

Disabilities Employment Report : JUL 2024

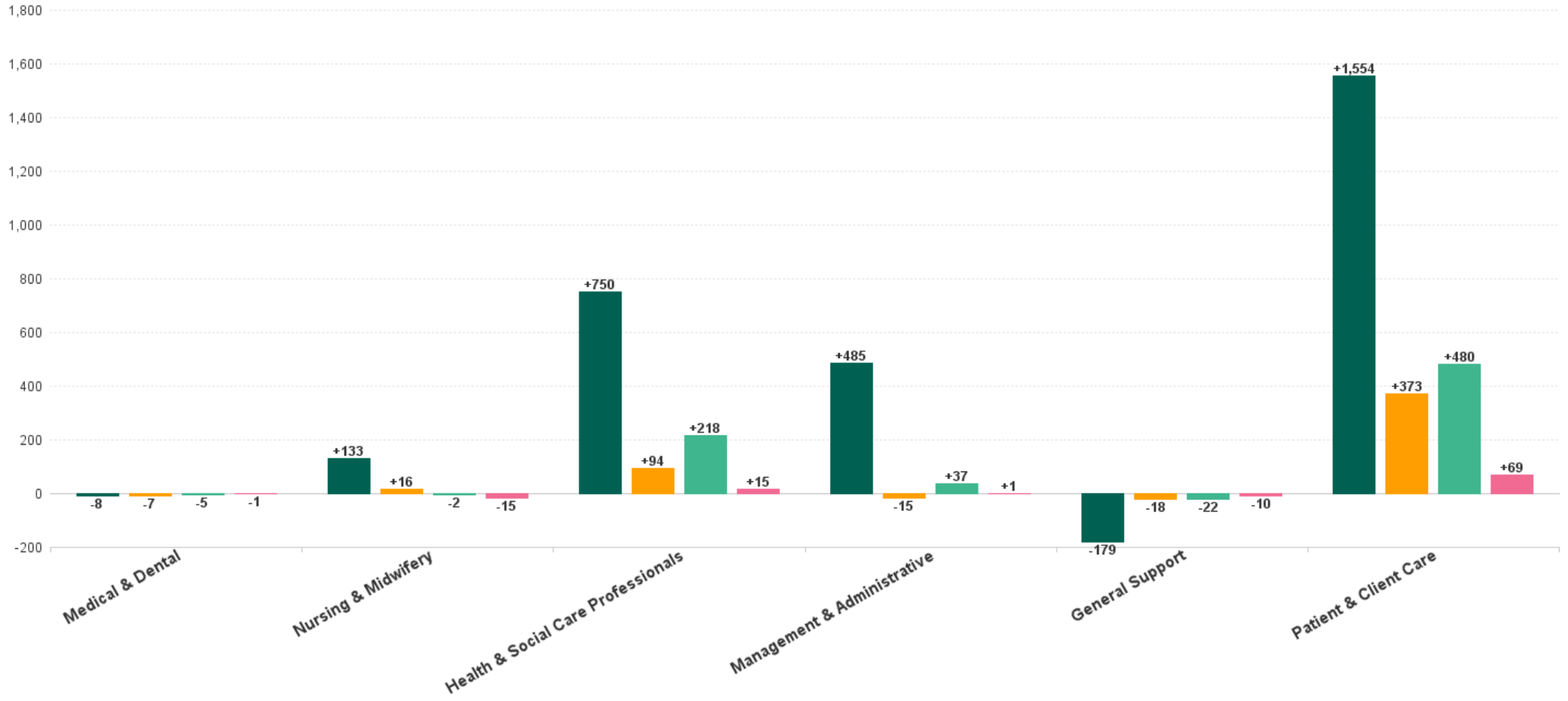
Employment Report by Staff Group

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	18,273	19,903	20,565	20,948	21,007	+662	+442	+59	+1,104	+2,735	+5.55%	24,795
Consultants	24	18	22	19	19	+4	-3	-0	+0	-5	+2.61%	24
Registrars	13	10	9	9	11	-1	+2	+2	+1	-2	+8.02%	15
SHO/ Interns	7	9	14	12	9	+5	-5	-3	+0	+2	+3.58%	16
Medical/ Dental, other	14	13	12	11	11	-1	-1	-0	-2	-3	-14.15%	17
Medical & Dental	58	50	57	51	50	+7	-7	-1	-0	-8	-0.46%	72
Nurse/ Midwife Manager	892	959	968	955	950	+9	-18	-5	-9	+58	-0.94%	1,020
Nurse/ Midwife Specialist & AN/MP	62	70	80	78	78	+10	-2	-0	+8	+16	+11.96%	86
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,597	2,588	-24	-6	-9	-30	+20	-1.13%	2,978
Public Health Nurse	6	12	11	11	11	-1	+0	+0	-1	+5	-7.31%	12
<i>Pre-registration Nurse/ Midwife Intern</i>	28	7	27	75	75	+20	+47	-1	+68	+46	+955.30%	152
<i>Nursing/ Midwifery awaiting registration</i>	14	4	4			+0	-4		-4	-14	-100.00%	
Nursing/ Midwifery Student	42	11	31	75	75	+21	+43	-1	+64	+33	+588.28%	152
Nursing/ Midwifery other	22	28	27	24	24	-1	-3	-1	-4	+2	-13.73%	27
Nursing & Midwifery	3,593	3,697	3,710	3,741	3,726	+13	+16	-15	+29	+133	+0.78%	4,275
<i>Speech & Language Therapists</i>	292	273	283	300	299	+11	+15	-1	+26	+7	+9.52%	346
<i>Physiotherapists</i>	189	193	204	213	212	+11	+8	-1	+19	+23	+9.61%	249
<i>Occupational Therapists</i>	263	304	327	334	328	+23	+1	-6	+24	+64	+7.84%	370
<i>Dietitians</i>	18	20	28	29	32	+8	+3	+2	+11	+13	+55.09%	38
Therapy Professions	763	790	843	877	870	+53	+27	-7	+80	+107	+10.07%	1,003
Health Science/ Diagnostics	20	21	22	22	23	+0	+1	+1	+2	+3	+7.61%	23
Social Care	2,595	3,055	3,107	3,143	3,161	+53	+53	+18	+106	+566	+3.47%	3,696
Social Workers	219	239	255	260	263	+16	+8	+3	+24	+44	+9.84%	302
Psychologists	202	239	243	249	248	+4	+5	-1	+9	+46	+3.64%	278
Pharmacy	7	8	8	8	8	+0	-1	-0	-1	+1	-7.46%	10
H&SC, Other	85	68	68	68	69	+0	+1	+1	+1	-16	+1.11%	84
Health & Social Care Professionals	3,890	4,421	4,547	4,626	4,640	+126	+94	+15	+220	+750	+4.97%	5,396
Management (VIII & above)	180	236	238	231	232	+2	-5	+1	-4	+53	-1.63%	240
Administrative/ Supervisory (V to VII)	477	665	776	788	790	+110	+15	+2	+125	+313	+18.84%	837
Clerical (III & IV)	660	744	804	782	780	+60	-24	-3	+36	+119	+4.86%	911
Management & Administrative	1,317	1,645	1,817	1,801	1,802	+172	-15	+1	+158	+485	+9.58%	1,988
Support	733	624	552	547	541	-71	-12	-6	-83	-192	-13.33%	768
Maintenance/ Technical	124	126	144	141	138	+19	-7	-4	+12	+13	+9.48%	150
General Support	857	750	697	688	679	-53	-18	-10	-71	-179	-9.50%	918
Health Care Assistants	6,818	7,495	7,879	8,143	8,215	+384	+336	+72	+720	+1,397	+9.61%	9,812
Home Help	99	80	68	67	64	-12	-4	-3	-16	-35	-19.95%	187
Care, other	1,638	1,766	1,791	1,831	1,831	+25	+40	-0	+65	+193	+3.70%	2,147
Patient & Client Care	8,556	9,341	9,738	10,041	10,111	+397	+373	+69	+770	+1,554	+8.24%	12,146



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023
 ■ WTE change since JUN 2024

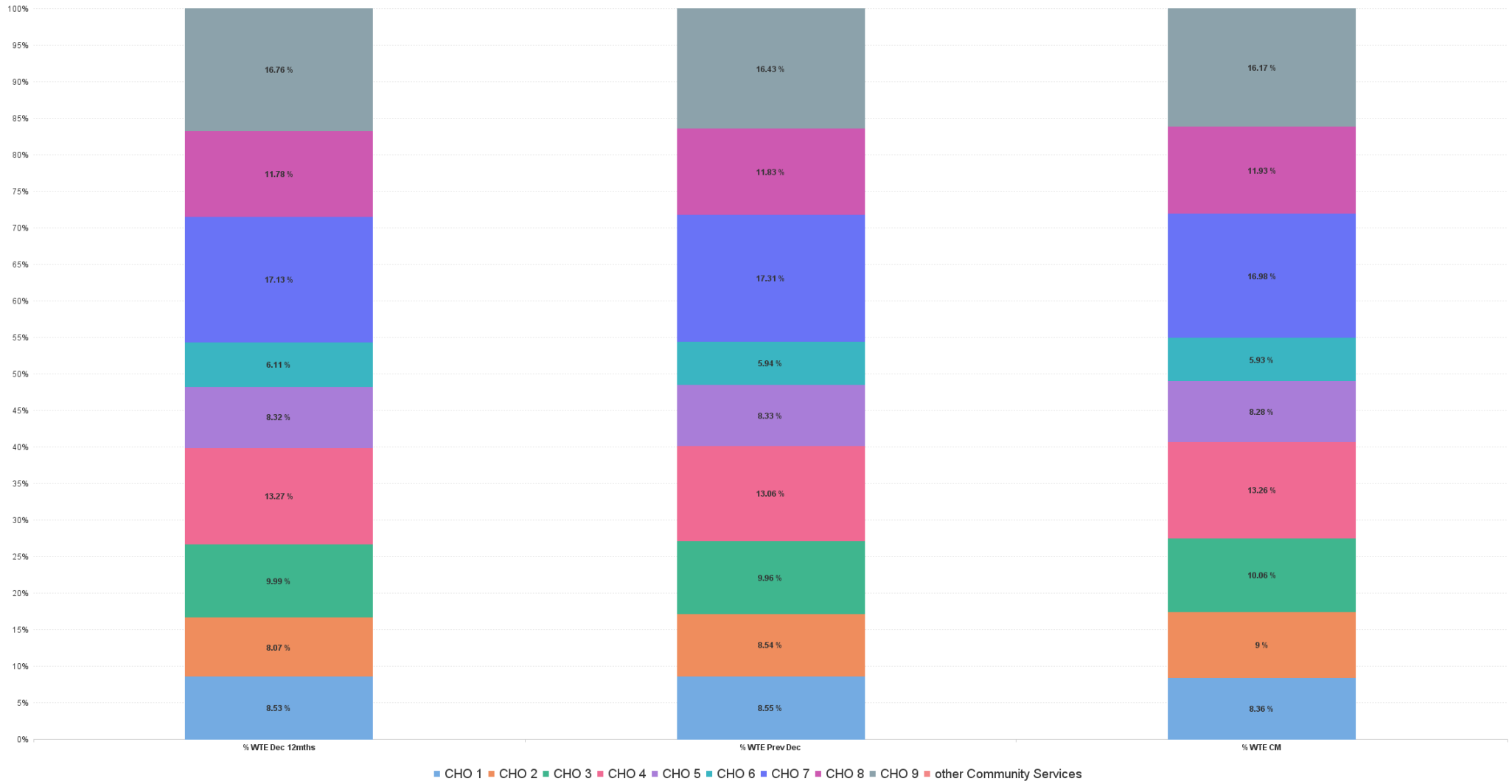


Disabilities Report by CHO: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	18,273	19,903	20,565	20,948	21,007	+662	+442	+59	+1,104	+2,735	5.55%	24,795
CHO 1	1,498	1,698	1,758	1,774	1,756	+60	-2	-17	+58	+258	3.42%	1,951
CHO 2	1,497	1,607	1,757	1,882	1,892	+150	+134	+10	+285	+395	17.72%	2,298
CHO 3	1,823	1,989	2,048	2,106	2,112	+60	+64	+7	+124	+289	6.22%	2,510
CHO 4	2,425	2,640	2,686	2,769	2,785	+46	+99	+16	+145	+360	5.48%	3,266
CHO 5	1,488	1,656	1,713	1,747	1,740	+57	+27	-7	+84	+252	5.07%	2,060
CHO 6	1,198	1,216	1,222	1,251	1,245	+6	+22	-7	+28	+47	2.34%	1,425
CHO 7	2,982	3,410	3,561	3,543	3,568	+151	+7	+24	+158	+586	4.63%	4,207
CHO 8	2,162	2,345	2,432	2,474	2,505	+87	+73	+31	+160	+343	6.81%	3,055
CHO 9	3,194	3,336	3,380	3,395	3,398	+44	+18	+2	+62	+204	1.85%	4,016
other Community Services	6	6	7	7	7	+1	-0	+0	+1	+1	17.54%	7



% Total by CHO



Disabilities Employment Report by HSE/S38: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	18,273	19,903	20,565	20,948	21,007	+662	+442	+59	+1,104	+2,735	5.55%	24,795
Health Service Executive	3,873	4,200	4,408	4,403	4,365	+208	-44	-38	+165	+492	3.92%	4,930
Section 38 Voluntary Agencies	14,399	15,703	16,157	16,545	16,643	+453	+486	+97	+939	+2,243	5.98%	19,865



Disabilities Employment Report by HSE: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total HSE	3,873	4,200	4,408	4,403	4,365	+208	-44	-38	+165	+492	+3.92%	4,930
Consultants	8	6	7	4	4	+1	-3	+0	-2	-4	-36.71%	4
Registrars	3	2	1	1	2	-1	+1	+1	-0	-1	-18.18%	2
SHO/ Interns		1	2	1		+1	-2	-1	-1		-100.00%	
Medical/ Dental, other	6	6	5	6	6	-1	+0	-0	-1	-1	-9.89%	10
Medical & Dental	17	15	15	11	11	+0	-4	-1	-4	-6	-27.08%	16
Nurse/ Midwife Manager	257	267	281	278	276	+13	-5	-2	+9	+20	+3.22%	291
Nurse/ Midwife Specialist & AN/MP	14	18	27	26	26	+9	-1	+0	+8	+13	+46.64%	28
Staff Nurse/ Staff Midwife	788	782	800	774	771	+18	-29	-4	-11	-17	-1.42%	837
Public Health Nurse	6	12	11	11	11	-1	+0	+0	-1	+5	-7.31%	12
Nursing/ Midwifery awaiting registration	14	2	4			+2	-4		-2	-14	-100.00%	
Pre-registration Nurse/ Midwife Intern	3	7	2	24	24	-5	+22	-0	+17	+21	+237.77%	48
Nursing/ Midwifery Student	17	9	6	24	24	-3	+18	-0	+15	+7	+163.87%	48
Nursing/ Midwifery other	8	8	9	9	8	+1	-1	-1	-0	+0	-3.95%	9
Nursing & Midwifery	1,089	1,096	1,134	1,122	1,116	+38	-18	-6	+19	+27	+1.77%	1,225
Dietitians	3	8	10	12	13	+2	+3	+1	+5	+10	+55.64%	15
Occupational Therapists	119	125	130	123	117	+4	-12	-5	-8	-2	-6.55%	138
Physiotherapists	66	63	74	88	88	+11	+14	-0	+25	+22	+39.40%	101
Speech & Language Therapists	142	125	136	141	139	+11	+3	-2	+14	-3	+11.03%	166
Therapy Professions	330	322	349	363	356	+28	+7	-6	+35	+27	+10.87%	420
Health Science/ Diagnostics	2	6	6	6	6	+0	+0	+0	+0	+4	+0.67%	6
Social Care	89	109	128	135	135	+19	+7	-0	+26	+46	+23.62%	146
Social Workers	58	62	74	86	86	+12	+12	+0	+24	+29	+39.46%	97
Psychologists	74	95	98	101	98	+4	-1	-3	+3	+23	+3.06%	109
H&SC, Other	26	19	19	18	18	-0	-1	-1	-1	-9	-6.82%	20
Health & Social Care Professionals	579	612	674	709	699	+62	+25	-10	+87	+120	+14.18%	798
Management (VIII & above)	45	69	68	66	64	-1	-4	-2	-5	+20	-6.75%	66
Administrative/ Supervisory (V to VII)	140	231	271	267	266	+40	-5	-1	+35	+126	+15.27%	284
Clerical (III & IV)	178	227	255	250	246	+28	-9	-4	+19	+68	+8.56%	276
Management & Administrative	363	526	594	583	576	+68	-18	-7	+50	+214	+9.49%	626
Support	87	67	63	59	57	-5	-5	-1	-10	-30	-14.52%	67
Maintenance/ Technical	21	21	23	23	23	+2	+0	+0	+3	+2	+12.06%	24
General Support	108	88	86	82	81	-2	-5	-1	-7	-28	-8.23%	91
Health Care Assistants	1,510	1,616	1,642	1,630	1,617	+26	-25	-13	+1	+107	+0.06%	1,775
Home Help	99	80	68	67	64	-12	-4	-3	-16	-35	-19.95%	187
Care, other	108	166	194	198	200	+28	+6	+2	+35	+92	+20.98%	212
Patient & Client Care	1,717	1,862	1,904	1,895	1,882	+42	-23	-13	+20	+164	+1.06%	2,174



Disabilities Employment Report by S38 Hospitals: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total S38 Vols	14,399	15,703	16,157	16,545	16,643	+453	+486	+97	+939	+2,243	+5.98%	19,865
Consultants	16	13	16	15	15	+3	-0	-0	+3	-1	+19.49%	20
Registrars	10	8	8	8	9	-0	+1	+1	+1	-1	+14.50%	13
SHO/ Interns	7	8	12	11	9	+4	-3	-2	+1	+2	+16.48%	16
Medical/ Dental, other	8	7	6	5	5	-0	-1	+0	-1	-3	-18.17%	7
Medical & Dental	41	35	42	40	39	+6	-3	-1	+4	-2	+10.62%	56
Nurse/ Midwife Manager	635	692	687	677	674	-5	-13	-3	-18	+39	-2.55%	729
Nurse/ Midwife Specialist & AN/MP	48	52	53	53	52	+1	-1	-1	+0	+4	+0.00%	58
Staff Nurse/ Staff Midwife	1,781	1,836	1,794	1,823	1,818	-43	+24	-5	-19	+36	-1.01%	2,141
Pre-registration Nurse/ Midwife Intern	25		25	51	51	+25	+26	-1	+51	+26	-100.00%	104
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Nursing/ Midwifery Student	25	2	25	51	51	+23	+26	-1	+49	+26	#####	104
Nursing/ Midwifery other	14	19	17	16	16	-2	-1	+0	-3	+1	-17.99%	18
Nursing & Midwifery	2,504	2,601	2,576	2,619	2,610	-25	+34	-9	+9	+105	+0.36%	3,050
Speech & Language Therapists	150	148	148	159	160	-0	+12	+1	+12	+10	+8.25%	180
Physiotherapists	124	130	130	126	124	-0	-6	-1	-6	+1	-4.76%	148
Occupational Therapists	144	178	198	211	210	+19	+13	-1	+32	+66	+17.95%	232
Dietitians	15	12	18	18	19	+6	+1	+1	+7	+4	+54.72%	23
Therapy Professions	433	469	493	514	513	+25	+20	-1	+45	+80	+9.52%	583
Health Science/ Diagnostics	18	15	16	16	17	+0	+1	+1	+2	-1	+10.31%	17
Social Care	2,506	2,946	2,980	3,008	3,026	+34	+46	+18	+80	+520	+2.72%	3,550
Social Workers	161	177	181	173	176	+4	-5	+3	-1	+15	-0.53%	205
Psychologists	128	144	145	148	150	+1	+5	+2	+6	+22	+4.02%	169
Pharmacy	7	8	8	8	8	+0	-1	-0	-1	+1	-7.46%	10
H&SC, Other	59	49	49	49	51	+0	+2	+2	+2	-7	+4.16%	64
Health & Social Care Professionals	3,312	3,808	3,872	3,916	3,941	+64	+69	+25	+133	+630	+3.49%	4,598
Management (VIII & above)	135	167	169	165	168	+2	-2	+3	+1	+33	+0.48%	174
Administrative/ Supervisory (V to VII)	338	435	505	521	525	+70	+20	+3	+90	+187	+20.73%	553
Clerical (III & IV)	482	517	549	532	533	+32	-15	+2	+17	+51	+3.23%	635
Management & Administrative	955	1,118	1,222	1,218	1,226	+104	+3	+8	+108	+271	+9.62%	1,362
Support	646	557	490	488	483	-67	-7	-4	-73	-162	-13.18%	701
Maintenance/ Technical	103	105	121	118	114	+16	-7	-4	+9	+11	+8.96%	126
General Support	749	662	611	606	598	-51	-13	-8	-64	-151	-9.67%	827
Health Care Assistants	5,308	5,878	6,236	6,513	6,598	+358	+361	+85	+719	+1,289	+12.24%	8,037
Care, other	1,530	1,600	1,597	1,633	1,631	-3	+34	-3	+30	+101	+1.91%	1,935
Patient & Client Care	6,839	7,479	7,833	8,146	8,229	+355	+395	+83	+750	+1,390	+10.03%	9,972



Disabilities Employment Report by Grade Group: JUL 2024

CHO 1

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,498	1,698	1,758	1,774	1,756	+60	-2	-17	+58	+258	+3.42%	1,951
Medical/ Dental, other	3	3	2	3	3	-1	+1	+0	+0	+0	+3.45%	6
Medical & Dental	3	3	2	3	3	-1	+1	+0	+0	+0	+3.45%	6
Nurse/ Midwife Manager	105	112	121	120	117	+9	-4	-3	+5	+12	+4.53%	123
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	-0	-0	+5	+6	+56.32%	14
Staff Nurse/ Staff Midwife	324	335	318	313	312	-18	-5	-1	-23	-11	-6.83%	343
Public Health Nurse		1	1	1	1	-0	+0	+0	+0	+1	+1.01%	1
Nursing/ Midwifery awaiting registration	11		4			+4	-4			-11	-100.00%	
Pre-registration Nurse/ Midwife Intern	3	6	2	16	16	-4	+14	-0	+10	+13	+156.59%	32
Nursing/ Midwifery Student	14	6	6	16	16	+0	+10	-0	+10	+2	+156.59%	32
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	-0	+0	-0	+8.77%	5
Nursing & Midwifery	455	467	464	468	464	-3	-0	-4	-3	+10	-0.64%	518
Dietitians		2	1	2	2	-1	+1	-0	+1	+2	+26.70%	3
Occupational Therapists	13	22	19	21	21	-3	+1	-0	-1	+8	-5.92%	25
Physiotherapists	9	17	13	14	15	-3	+2	+1	-2	+6	-9.25%	17
Speech & Language Therapists	21	18	20	24	23	+2	+3	-1	+5	+2	+28.16%	28
Therapy Professions	42	58	54	61	61	-5	+7	+0	+3	+19	+4.75%	73
Social Care	8	17	29	33	34	+13	+4	+1	+17	+26	+101.56%	35
Social Workers	16	17	24	26	24	+8	-1	-2	+7	+8	+40.05%	27
Psychologists	5	12	14	18	16	+2	+3	-1	+5	+12	+42.40%	18
H&SC, Other	12	8	5	6	5	-3	-0	-0	-3	-7	-32.63%	6
Health & Social Care Professionals	82	112	127	143	140	+15	+14	-3	+29	+58	+25.76%	159
Management (VIII & above)	14	15	16	16	16	+1	+0	+0	+1	+2	+7.42%	16
Administrative/ Supervisory (V to VII)	28	55	57	55	54	+3	-4	-1	-1	+26	-1.48%	57
Clerical (III & IV)	50	63	61	60	59	-2	-2	-1	-4	+9	-6.90%	66
Management & Administrative	91	133	134	131	128	+2	-6	-2	-4	+37	-3.09%	139
Support	49	30	29	25	25	-1	-5	-0	-6	-24	-18.93%	32
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.76%	4
General Support	55	34	33	29	29	-1	-5	-0	-6	-26	-16.66%	36
Health Care Assistants	761	884	916	913	905	+32	-11	-9	+20	+143	+2.30%	994
Home Help	13	16	13	13	13	-3	-0	-0	-3	-1	-17.91%	23
Care, other	37	49	69	73	74	+19	+5	+1	+24	+37	+49.55%	76
Patient & Client Care	812	949	997	999	991	+48	-6	-8	+42	+180	+4.43%	1,093



Disabilities Employment Report by Grade Group: JUL 2024

CHO 2

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,497	1,607	1,757	1,882	1,892	+150	+134	+10	+285	+395	+17.72%	2,298
Consultants	3	3	3	2	2	+0	-1	+0	-1	-1	-29.24%	3
Registrars	2	1	1	1	2	+0	+1	+1	+1	+0	+100.00%	2
SHO/ Interns		1	1	1		+0	-1	-1	-1		-100.00%	
Medical/ Dental, other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	6	6	6	5	5	-0	-1	+0	-1	-1	-15.58%	6
Nurse/ Midwife Manager	77	76	66	72	72	-10	+6	-0	-4	-6	-5.03%	80
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-1	+0	-2	-2	-35.91%	5
Staff Nurse/ Staff Midwife	165	166	159	165	163	-6	+4	-2	-2	-2	-1.39%	201
Nursing & Midwifery	249	248	231	241	239	-17	+9	-2	-8	-9	-3.40%	286
Dietitians	1	2	3	3	5	+1	+2	+2	+3	+4	+137.00%	5
Occupational Therapists	11	15	30	29	28	+15	-1	-1	+13	+17	+88.15%	32
Physiotherapists	13	13	24	26	27	+11	+3	+1	+14	+14	+109.28%	33
Speech & Language Therapists	16	18	35	39	39	+17	+5	+1	+21	+23	+117.87%	44
Therapy Professions	41	48	91	97	99	+43	+8	+2	+51	+58	+107.01%	114
Social Care	222	279	320	325	325	+40	+5	+0	+46	+103	+16.30%	383
Social Workers	26	27	27	29	30	+1	+3	+2	+4	+4	+13.81%	39
Psychologists	16	19	30	30	29	+10	-1	-1	+9	+13	+46.73%	33
H&SC, Other	16	11	13	15	16	+2	+2	+1	+4	-0	+38.78%	20
Health & Social Care Professionals	321	385	481	495	499	+97	+17	+4	+114	+178	+29.62%	589
Management (VIII & above)	16	17	18	17	17	+1	-1	-0	+0	+1	+0.59%	17
Administrative/ Supervisory (V to VII)	40	64	77	80	82	+13	+6	+3	+18	+42	+28.24%	86
Clerical (III & IV)	50	54	63	61	61	+9	-2	-0	+7	+11	+12.74%	73
Management & Administrative	106	135	157	158	160	+22	+3	+2	+25	+54	+18.58%	176
Support	45	46	46	50	49	+1	+3	-1	+3	+4	+7.16%	92
Maintenance/ Technical	13	12	12	13	13	-0	+2	-0	+1	+0	+12.34%	14
General Support	58	58	58	64	62	+0	+4	-1	+5	+5	+8.22%	106
Health Care Assistants	623	641	681	768	773	+39	+93	+5	+132	+150	+20.57%	946
Care, other	134	134	143	151	153	+9	+9	+2	+19	+19	+13.79%	189
Patient & Client Care	757	776	824	919	926	+48	+102	+7	+150	+169	+19.40%	1,135



Disabilities Employment Report by Grade Group: JUL 2024

CHO 3

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,823	1,989	2,048	2,106	2,112	+60	+64	+7	+124	+289	+6.22%	2,510
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	84	83	-1	+3	-1	+1	+7	+1.52%	86
Nurse/ Midwife Specialist & AN/MP	13	11	14	13	12	+3	-2	-0	+1	-1	+13.06%	14
Staff Nurse/ Staff Midwife	247	258	253	255	255	-5	+2	+0	-3	+7	-1.21%	283
Pre-registration Nurse/ Midwife Intern	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+9.09%	3
Nursing & Midwifery	351	353	358	363	361	+6	+3	-1	+9	+10	+2.49%	404
Occupational Therapists	24	13	21	21	20	+7	-1	-1	+6	-4	+47.76%	22
Physiotherapists	20	9	11	11	11	+2	+0	+1	+2	-8	+27.46%	13
Speech & Language Therapists	31	18	19	19	18	+0	-0	-1	+0	-12	+0.99%	21
Therapy Professions	74	41	51	51	50	+10	-1	-1	+9	-25	+22.32%	56
Health Science/ Diagnostics		4	4	4	4	+0	+0	+0	+0	+4	+1.01%	4
Social Care	241	280	272	280	283	-9	+12	+3	+3	+43	+1.04%	327
Social Workers	17	19	19	17	17	-1	-2	-0	-3	+0	-13.04%	19
Psychologists	16	19	17	17	19	-2	+2	+1	-0	+3	-0.16%	21
H&SC, Other	12	11	10	10	11	-1	+1	+1	+0	-1	+2.15%	15
Health & Social Care Professionals	359	374	372	380	384	-2	+12	+4	+10	+24	+2.59%	442
Management (VIII & above)	7	12	17	17	18	+5	+1	+1	+6	+11	+51.78%	18
Administrative/ Supervisory (V to VII)	41	60	59	60	60	-1	+1	+0	+0	+20	+0.65%	62
Clerical (III & IV)	59	54	60	63	64	+7	+4	+2	+10	+5	+19.36%	71
Management & Administrative	107	126	136	140	142	+11	+6	+3	+17	+36	+13.46%	151
Support	53	54	52	54	53	-2	+2	-1	-1	+1	-1.17%	63
Maintenance/ Technical	14	18	21	21	20	+3	-1	-1	+2	+6	+11.49%	22
General Support	67	72	73	75	73	+1	+1	-2	+1	+6	+2.00%	85
Health Care Assistants	764	857	894	929	939	+36	+45	+10	+81	+174	+9.45%	1,182
Care, other	173	206	215	219	212	+8	-3	-6	+6	+39	+2.86%	244
Patient & Client Care	937	1064	1109	1147	1151	+45	+42	+4	+87	+214	+8.17%	1,426



Disabilities Employment Report by Grade Group: JUL 2024

CHO 4

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	2,425	2,640	2,686	2,769	2,785	+46	+99	+16	+145	+360	+5.48%	3,266
Consultants	2	2	2	2	2	+0	-0	+0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	2	2	2	2	2	+0	-0	+0	-0	+0	-1.58%	3
Nurse/ Midwife Manager	87	98	101	100	98	+3	-3	-2	+0	+11	+0.07%	109
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	10	-1	-2	+0	-3	-3	-19.37%	11
Staff Nurse/ Staff Midwife	306	301	299	294	295	-3	-4	+1	-7	-11	-2.18%	358
Nursing/ Midwifery awaiting registration	1									-1	-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	1	10	10	+0	+9	+0	+9	+4	#####	19
Nursing/ Midwifery Student	7	1	1	10	10	+0	+9	+0	+9	+3	#####	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.00%	1
Nursing & Midwifery	414	414	414	415	414	-0	-0	-1	-0	-0	-0.05%	498
Dietitians	3	2	3	3	3	+1	+0	+0	+1	+1	+50.00%	3
Occupational Therapists	38	44	47	50	48	+3	+1	-2	+4	+10	+9.56%	56
Physiotherapists	18	18	23	23	21	+5	-2	-3	+3	+2	+17.48%	25
Speech & Language Therapists	49	42	46	48	46	+5	+0	-1	+5	-3	+11.40%	56
Therapy Professions	108	105	119	124	118	+14	-1	-6	+13	+10	+12.39%	140
Social Care	227	259	266	281	284	+8	+18	+4	+26	+58	+10.00%	323
Social Workers	27	28	35	35	33	+8	-2	-2	+5	+6	+18.39%	38
Psychologists	35	37	32	36	33	-5	+1	-2	-3	-1	-8.71%	38
H&SC, Other	8	7	10	10	9	+2	-0	-0	+2	+1	+31.69%	10
Health & Social Care Professionals	405	435	462	485	478	+28	+15	-7	+43	+73	+9.89%	549
Management (VIII & above)	22	23	27	25	23	+4	-3	-1	+1	+1	+2.67%	25
Administrative/ Supervisory (V to VII)	53	72	86	88	89	+14	+3	+2	+17	+36	+23.13%	98
Clerical (III & IV)	84	93	90	99	99	-4	+10	+1	+6	+15	+6.33%	121
Management & Administrative	160	189	203	211	212	+14	+9	+1	+23	+52	+12.33%	244
Support	140	138	83	82	80	-56	-3	-2	-58	-60	-42.26%	124
Maintenance/ Technical	10	10	11	11	11	+1	-0	-0	+1	+1	+10.97%	13
General Support	150	148	94	93	91	-54	-3	-2	-57	-59	-38.69%	137
Health Care Assistants	987	1,111	1,147	1,190	1,214	+36	+68	+25	+104	+227	+9.33%	1,397
Care, other	307	342	365	374	374	+23	+9	+0	+32	+67	+9.47%	438
Patient & Client Care	1295	1453	1512	1563	1589	+59	+77	+25	+136	+294	+9.37%	1,835



Disabilities Employment Report by Grade Group: JUL 2024

CHO 5

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,488	1,656	1,713	1,747	1,740	+57	+27	-7	+84	+252	+5.07%	2,060
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.36%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.36%	1
Nurse/ Midwife Manager	66	74	78	77	78	+3	+1	+1	+4	+13	+4.99%	81
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	-0	+0	-0	+2	-3.10%	4
Staff Nurse/ Staff Midwife	170	169	163	172	169	-5	+5	-4	-0	-1	-0.03%	189
Public Health Nurse	5	10	9	10	10	-1	+1	+0	+0	+5	+1.33%	11
Nursing/ Midwifery awaiting registration	2									-2	-100.00%	
Pre-registration Nurse/ Midwife Intern		0	2	7	7	+2	+5	+0	+7	+7	#####	15
Nursing/ Midwifery Student	2	0	2	7	7	+2	+5	+0	+7	+6	#####	15
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.22%	1
Nursing & Midwifery	244	258	256	271	269	-1	+12	-2	+11	+24	+4.22%	301
Dietitians	2	2	3	3	3	+1	+0	+0	+1	+1	+51.52%	3
Occupational Therapists	21	22	22	20	21	+0	-1	+0	-1	-1	-5.89%	23
Physiotherapists	14	12	10	10	10	-2	+0	+0	-1	-4	-12.60%	12
Speech & Language Therapists	24	23	24	23	23	+1	-2	-0	-0	-1	-1.66%	26
Therapy Professions	61	59	59	56	56	+1	-3	+0	-2	-5	-3.62%	64
Social Care	154	161	165	158	158	+3	-7	-0	-3	+4	-2.06%	185
Social Workers	21	20	24	29	30	+3	+6	+1	+10	+9	+47.57%	33
Psychologists	12	17	14	14	14	-3	-0	+0	-3	+2	-19.92%	16
H&SC, Other	7	6	6	5	6	+0	-1	+0	-0	-1	-6.18%	8
Health & Social Care Professionals	255	263	268	262	264	+5	-4	+2	+0	+9	+0.15%	306
Management (VIII & above)	11	19	19	18	18	-0	-1	-0	-1	+7	-4.98%	18
Administrative/ Supervisory (V to VII)	36	55	64	68	68	+10	+4	+0	+13	+32	+24.42%	71
Clerical (III & IV)	61	74	86	82	80	+12	-7	-2	+6	+19	+7.86%	94
Management & Administrative	108	147	169	167	165	+22	-4	-2	+18	+58	+12.35%	183
Support	15	8	5	5	5	-3	-0	+0	-3	-10	-39.65%	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	-0	+0	+2	+0.75%	11
General Support	23	17	14	14	14	-4	+1	+0	-3	-8	-17.93%	18
Health Care Assistants	671	753	790	810	810	+37	+20	+0	+57	+139	+7.60%	953
Home Help	44	29	27	25	23	-2	-4	-2	-6	-20	-20.45%	62
Care, other	143	187	188	197	194	+0	+6	-3	+6	+51	+3.41%	236
Patient & Client Care	858	970	1005	1032	1027	+35	+23	-4	+58	+170	+5.94%	1,251



Disabilities Employment Report by Grade Group: JUL 2024

CHO 6

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,198	1,216	1,222	1,251	1,245	+6	+22	-7	+28	+47	+2.34%	1,425
Consultants	3	3	3	1	1	+0	-2	+0	-2	-2	-66.67%	1
Registrars		1	1			+0	-1		-1		-100.00%	
Medical/ Dental, other	1	1	1	1	0	+0	-1	-0	-1	-1	-72.00%	1
Medical & Dental	4	5	5	2	1	+0	-4	-0	-4	-3	-74.35%	2
Nurse/ Midwife Manager	44	40	35	36	38	-5	+3	+2	-2	-6	-4.07%	40
Nurse/ Midwife Specialist & AN/MP			2	2	2	+2	+1	+1	+2	+2	-100.00%	3
Staff Nurse/ Staff Midwife	147	138	146	147	143	+8	-3	-3	+5	-4	+3.97%	158
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.00%	1
Nursing & Midwifery	191	178	183	186	185	+5	+1	-1	+6	-6	+3.52%	202
Dietitians	0	0	0	0	0	+0	+0	+0	+0	+0	+0.00%	1
Occupational Therapists	15	11	10	10	9	-2	-0	-1	-2	-6	-17.04%	11
Physiotherapists	6	4	5	7	7	+1	+1	-1	+3	+1	+68.24%	8
Speech & Language Therapists	21	10	10	10	10	-0	+0	+0	+0	-10	+2.30%	13
Therapy Professions	42	26	25	28	27	-0	+1	-1	+1	-15	+4.20%	33
Social Care	334	381	378	379	376	-4	-1	-3	-5	+42	-1.31%	432
Social Workers	11	8	10	10	9	+2	-1	-1	+1	-2	+7.61%	10
Psychologists	14	14	15	14	14	+1	-0	+0	+0	+1	+1.42%	15
H&SC, Other	2	1	1	1	1	-1	+0	+0	-1	-1	-64.34%	1
Health & Social Care Professionals	403	431	429	431	427	-2	-2	-4	-4	+24	-0.93%	491
Management (VIII & above)	31	39	31	30	30	-8	-1	-0	-9	-1	-23.64%	30
Administrative/ Supervisory (V to VII)	53	64	75	80	79	+11	+4	-1	+15	+25	+22.73%	84
Clerical (III & IV)	54	52	57	49	49	+5	-8	+0	-3	-5	-5.98%	55
Management & Administrative	138	156	163	159	158	+7	-5	-2	+2	+20	+1.38%	169
Support	23	23	19	20	19	-3	-0	-1	-4	-4	-15.68%	27
Maintenance/ Technical	7	8	8	7	6	+0	-2	-1	-2	-1	-25.00%	6
General Support	29	31	27	27	25	-3	-2	-2	-6	-4	-18.12%	33
Health Care Assistants	187	188	207	235	237	+19	+31	+2	+50	+51	+26.56%	277
Care, other	246	229	209	212	212	-20	+3	+0	-17	-34	-7.25%	251
Patient & Client Care	433	416	415	447	450	-1	+34	+3	+33	+17	+7.99%	528



Disabilities Employment Report by Grade Group: JUL 2024

CHO 7

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	2,982	3,410	3,561	3,543	3,568	+151	+7	+24	+158	+586	+4.63%	4,207
Consultants	1									-1	-100.00%	
Registrars	3	4	4	4	4	-0	+0	+0	+0	+1	+4.00%	8
SHO/ Interns	7	7	11	10	9	+4	-2	-1	+2	+2	+33.24%	16
Medical/ Dental, other	1									-1	-100.00%	
Medical & Dental	12	11	15	14	13	+4	-2	-1	+2	+2	+22.56%	24
Nurse/ Midwife Manager	122	153	158	147	149	+4	-9	+2	-4	+27	-2.83%	161
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	8	+1	+1	-0	+1	+3	+21.84%	9
Staff Nurse/ Staff Midwife	374	416	411	396	391	-6	-19	-4	-25	+17	-6.01%	457
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-100.00%	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.00%	12
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-56.82%	2
Nursing & Midwifery	502	581	578	558	556	-2	-23	-3	-25	+54	-4.30%	641
Dietitians	7	3	9	10	10	+6	+1	+0	+7	+3	+216.67%	12
Occupational Therapists	42	56	54	57	56	-2	+3	-0	+0	+14	+0.57%	64
Physiotherapists	30	43	43	46	46	+0	+3	-0	+3	+15	+7.42%	51
Speech & Language Therapists	42	53	46	47	49	-7	+3	+2	-4	+7	-6.92%	54
Therapy Professions	122	155	151	159	161	-3	+10	+2	+6	+39	+4.08%	181
Health Science/ Diagnostics	3	3	3	3	4	-1	+1	+1	+1	+1	+17.42%	4
Social Care	360	467	486	486	489	+20	+2	+2	+22	+128	+4.71%	531
Social Workers	33	42	36	35	35	-5	-2	+0	-7	+1	-16.77%	40
Psychologists	28	36	36	36	36	-0	+1	+0	+0	+8	+1.00%	41
Pharmacy	5	6	6	7	7	+0	+0	-0	+0	+2	+6.31%	9
H&SC, Other	2	2	2	1	1	+1	-1	-0	-1	-1	-33.33%	1
Health & Social Care Professionals	553	710	721	728	732	+11	+11	+4	+22	+180	+3.12%	807
Management (VIII & above)	32	47	44	42	41	-2	-3	-1	-6	+9	-12.23%	42
Administrative/ Supervisory (V to VII)	79	109	128	129	127	+19	-1	-1	+18	+48	+16.15%	133
Clerical (III & IV)	92	120	129	124	124	+10	-5	+0	+5	+33	+3.84%	143
Management & Administrative	203	276	302	294	292	+26	-10	-2	+17	+90	+6.01%	318
Support	167	156	157	150	149	+0	-8	-0	-7	-18	-4.62%	220
Maintenance/ Technical	28	32	40	35	34	+8	-6	-1	+2	+6	+6.30%	39
General Support	195	188	197	184	183	+9	-14	-1	-5	-12	-2.76%	259
Health Care Assistants	1,112	1,228	1,327	1,348	1,364	+99	+37	+17	+136	+252	+11.07%	1,607
Home Help	19	14	11	10	10	-3	-0	+0	-3	-9	-23.83%	67
Care, other	386	402	410	407	416	+8	+6	+10	+14	+30	+3.51%	484
Patient & Client Care	1518	1644	1748	1765	1791	+104	+43	+26	+147	+273	+8.93%	2,158



Disabilities Employment Report by Grade Group: JUL 2024

CHO 8

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	2,162	2,345	2,432	2,474	2,505	+87	+73	+31	+160	+343	+6.81%	3,055
Consultants	1									-1	-100.00%	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.00%	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	4	2	2	2	2	+0	+0	+0	+0	-2	+0.00%	2
Nurse/ Midwife Manager	123	114	119	112	111	+5	-8	-2	-3	-12	-2.67%	120
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	6	+1	+1	-0	+2	-1	+42.28%	7
Staff Nurse/ Staff Midwife	319	335	344	358	360	+9	+17	+2	+26	+42	+7.66%	423
Public Health Nurse	1	1	1			-0	-1		-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern			2	12	11	+2	+9	-1	+11	+11	-100.00%	24
Nursing/ Midwifery Student		1	2	12	11	+1	+9	-1	+10	+11	#####	24
Nursing/ Midwifery other	5	5	6	4	4	+1	-2	+0	-1	-1	-21.97%	5
Nursing & Midwifery	455	460	478	493	493	+17	+15	-0	+32	+37	+7.04%	579
Dietitians		1	2	2	1	+0	-0	-0	-0	+1	-16.44%	2
Occupational Therapists	37	38	38	36	36	+0	-2	-0	-2	-1	-4.82%	42
Physiotherapists	22	19	21	22	21	+2	-0	-1	+2	-1	+8.21%	25
Speech & Language Therapists	33	34	28	32	30	-6	+2	-2	-4	-3	-10.45%	39
Therapy Professions	92	92	89	92	88	-4	-0	-4	-4	-3	-4.33%	108
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.00%	2
Social Care	361	414	410	414	421	-4	+11	+8	+7	+61	+1.72%	514
Social Workers	24	24	24	25	27	+0	+3	+2	+3	+3	+10.67%	30
Psychologists	25	29	26	23	22	-3	-3	-0	-6	-2	-21.72%	25
H&SC, Other	7	8	6	6	6	-2	-1	+0	-3	-1	-32.69%	6
Health & Social Care Professionals	510	569	557	561	566	-12	+9	+5	-3	+56	-0.57%	685
Management (VIII & above)	9	18	18	18	21	-1	+3	+3	+3	+12	+13.92%	25
Administrative/ Supervisory (V to VII)	56	55	68	69	69	+13	+1	+0	+13	+13	+24.35%	73
Clerical (III & IV)	84	94	106	106	103	+12	-3	-2	+9	+19	+10.03%	121
Management & Administrative	149	168	192	192	193	+25	+1	+1	+25	+44	+15.17%	219
Support	46	33	28	27	27	-5	-1	+0	-6	-19	-17.10%	34
Maintenance/ Technical	16	12	16	17	17	+4	+1	+0	+5	+1	+36.59%	17
General Support	62	45	43	43	44	-1	+0	+0	-1	-19	-2.29%	51
Health Care Assistants	844	965	1,034	1,052	1,078	+68	+45	+26	+113	+235	+11.73%	1,353
Home Help	22	21	17	18	17	-4	+0	-1	-4	-5	-18.22%	35
Care, other	115	115	109	112	112	-6	+3	-1	-3	-3	-2.65%	131
Patient & Client Care	981	1101	1160	1183	1207	+58	+48	+24	+106	+226	+9.65%	1,519



Disabilities Employment Report by Grade Group: JUL 2024

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JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,194	3,336	3,380	3,395	3,398	+44	+18	+2	+62	+204	+1.85%	4,016
Consultants	13	9	13	13	13	+3	+0	+0	+3	+0	+36.33%	16
Registrars	6	3	2	3	4	-1	+2	+1	+1	-2	+21.07%	4
SHO/ Interns		1	2	1		+1	-2	-1	-1		-100.00%	
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-19.48%	6
Medical & Dental	25	20	23	22	21	+3	-1	-0	+2	-3	+9.48%	26
Nurse/ Midwife Manager	192	211	210	206	204	-0	-6	-1	-6	+13	-3.03%	220
Nurse/ Midwife Specialist & AN/MP	9	16	17	18	18	+0	+1	+0	+1	+9	+9.00%	19
Staff Nurse/ Staff Midwife	517	501	502	498	500	+2	-2	+2	-1	-17	-0.16%	566
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Pre-registration Nurse/ Midwife Intern	8		10	16	16	+10	+6	-0	+16	+8	-100.00%	32
Nursing/ Midwifery Student	8	2	10	16	16	+8	+6	-0	+14	+8	+704.04%	32
Nursing/ Midwifery other	7	9	8	8	8	-1	-0	-0	-1	+0	-13.88%	9
Nursing & Midwifery	732	739	747	746	746	+9	-2	-0	+7	+13	+0.95%	846
Dietitians	6	8	8	7	8	-0	+0	+1	-0	+2	-3.59%	9
Occupational Therapists	62	83	87	90	89	+4	+2	-1	+6	+27	+7.13%	95
Physiotherapists	58	60	54	54	54	-6	+1	+1	-5	-3	-8.97%	65
Speech & Language Therapists	55	57	55	59	59	-2	+4	+0	+2	+4	+3.49%	65
Therapy Professions	181	208	204	209	210	-4	+6	+1	+2	+29	+1.09%	234
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.33%	13
Social Care	689	796	781	786	790	-15	+9	+4	-6	+101	-0.75%	966
Social Workers	44	54	55	55	59	+1	+4	+3	+5	+15	+8.73%	66
Psychologists	53	57	61	62	64	+4	+3	+2	+7	+12	+12.15%	71
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
H&SC, Other	19	13	15	15	14	+1	-0	-0	+1	-5	+7.54%	17
Health & Social Care Professionals	1003	1142	1130	1142	1151	-12	+21	+10	+9	+148	+0.79%	1,368
Management (VIII & above)	37	45	47	47	46	+2	-1	-1	+2	+9	+3.48%	47
Administrative/ Supervisory (V to VII)	88	129	159	159	161	+30	+2	+2	+32	+73	+24.75%	171
Clerical (III & IV)	125	137	147	137	137	+10	-10	+0	-0	+12	-0.30%	164
Management & Administrative	250	311	353	342	344	+42	-9	+2	+33	+94	+10.63%	382
Support	196	136	134	135	134	-2	-0	-1	-2	-61	-1.53%	169
Maintenance/ Technical	22	20	23	24	23	+3	+0	-1	+3	+1	+13.09%	24
General Support	218	156	157	159	157	+1	-0	-2	+1	-61	+0.36%	193
Health Care Assistants	869	866	884	898	893	+18	+9	-4	+27	+25	+3.13%	1,103
Care, other	97	102	84	88	85	-17	+0	-3	-17	-12	-16.60%	98
Patient & Client Care	966	968	968	985	978	+1	+10	-7	+10	+12	+1.05%	1,201



Disabilities Employment Report by Grade Group: JUL 2024

other Community Services

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6	6	7	7	7	+1	-0	+0	+1	+1	+17.54%	7
Management (VIII & above)	1	2	2	2	2	+0	+0	+0	+0	+1	+2.04%	2
Administrative/ Supervisory (V to VII)	3	2	2	2	2	+0	+0	+0	+0	-1	+0.50%	2
Clerical (III & IV)	2	2	3	3	3	+1	-0	-0	+1	+1	+50.00%	3
Management & Administrative	6	6	7	7	7	+1	-0	+0	+1	+1	+17.54%	7



Disabilities Employment Report by Grade Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	18,273	19,903	20,565	20,948	21,007	+662	+442	+59	+1,104	+2,735	5.55%	24,795
Consultant Paediatrics	3	3	4	4	4	+1	-0	+0	+1	+0	38.34%	4
Consultant Psychiatry	21	16	19	15	15	+3	-3	-0	-0	-5	-3.09%	20
Consultants	24	18	22	19	19	+4	-3	-0	+0	-5	2.61%	24
Registrar	7	7	5	5	7	-2	+2	+2	+0	+0	4.87%	10
Senior Registrar	2	2	1	1	2	-1	+1	+1	+0	+0	0.00%	2
Specialist Registrar	4	1	3	3	1	+2	-2	-2	+0	-3	46.00%	3
Registrars	13	10	9	9	11	-1	+2	+2	+1	-2	8.02%	15
Senior House Officer	7	9	14	12	9	+5	-5	-3	+0	+2	3.58%	16
SHO/ Interns	7	9	14	12	9	+5	-5	-3	+0	+2	3.58%	16
Other Medical	14	13	12	11	11	-1	-1	-0	-2	-3	-14.15%	17
Medical/ Dental, other	14	13	12	11	11	-1	-1	-0	-2	-3	-14.15%	17
Medical & Dental	58	50		51	50	+7	-7	-1	-0	-8	-0.46%	72
Clinical Nurse/ Midwife Manager 1	283	304	291	277	272	-13	-19	-5	-32	-11	-10.54%	298
Clinical Nurse/ Midwife Manager 2	424	440	468	474	474	+28	+6	+0	+34	+49	7.71%	509
Clinical Nurse/ Midwife Manager 3	102	125	116	111	111	-9	-4	+0	-13	+10	-10.73%	118
Director Nursing/Midwifery, Assistant	41	43	48	48	47	+5	-1	-1	+4	+6	8.32%	48
Director of Nursing/Midwifery	42	47	45	45	46	-2	+1	+0	-1	+4	-2.37%	47
Nurse/ Midwife Manager	892	959	968	955	950	+9	-18	-5	-9	+58	-0.94%	1,020
Advanced Nurse/ Midwife Practitioner	2	6	9	9	9	+3	+0	+0	+3	+7	46.67%	9
Adv. Nurse/ Midwife, Candidate		6	7	8	8	+1	+1	-0	+2	+8	25.92%	8
Clinical Nurse/ Midwife Specialist	60	58	64	62	62	+6	-2	+0	+4	+2	6.90%	69
Nurse/ Midwife Specialist & AN/MP	62	70	80	78	78	+10	-2	-0	+8	+16	11.96%	86
Staff Nurse [Intellectual Disability]	1,597	1,767	1,765	1,813	1,805	-2	+40	-7	+38	+208	2.17%	2,101
Staff Nurse [Psychiatric]	82	60	51	48	52	-8	+1	+4	-7	-30	-12.46%	58
Staff Nurses [General/ Children's]	889	792	777	737	731	-14	-46	-6	-61	-158	-7.66%	819
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,597	2,588	-24	-6	-9	-30	+20	-1.13%	2,978
Public Health Nurse	6	12	11	11	11	-1	+0	+0	-1	+5	-7.31%	12
Public Health Nurse	6	12	11	11	11	-1	+0	+0	-1	+5	-7.31%	12
Nursing/ Midwifery awaiting registration	14	4	4			+0	-4		-4	-14	-100.00%	
Pre-registration Nurse/ Midwife Intern	28	7	27	75	75	+20	+47	-1	+68	+46	955.30%	152
Nursing/ Midwifery Student	42	11	31	75	75	+21	+43	-1	+64	+33	588.28%	152
Nursing Education/Clinical	21	27	27	24	24	-0	-3	-1	-3	+3	-10.47%	27
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	22	28	27	24	24	-1	-3	-1	-4	+2	-13.73%	27
Nursing & Midwifery	3593	3697		3741	3726	+13	+16	-15	+29	+133	0.78%	4,275
Dietitians	18	20	28	29	32	+8	+3	+2	+11	+13	55.09%	38
Occupational Therapists	263	304	327	334	328	+23	+1	-6	+24	+64	7.84%	370
Physiotherapists	189	193	204	213	212	+11	+8	-1	+19	+23	9.61%	249
Speech & Language Therapists	292	273	283	300	299	+11	+15	-1	+26	+7	9.52%	346
Therapy Professions	763	790	843	877	870	+53	+27	-7	+80	+107	10.07%	1,003
Clinical Engineering	13	14	15	15	15	+1	+0	+0	+1	+2	7.45%	15
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
Phlebotomists	1									-1	-100.00%	
Radiographers	1	1	2	1	2	+0	+0	+1	+1	+1	43.61%	2
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	0.00%	2
Health Science/ Diagnostics	20	21	22	22	23	+0	+1	+1	+2	+3	7.61%	23
Social Care	2,595	3,055	3,107	3,143	3,161	+53	+53	+18	+106	+566	3.47%	3,696
Social Care	2,595	3,055	3,107	3,143	3,161	+53	+53	+18	+106	+566	3.47%	3,696
Social Workers	219	239	255	260	263	+16	+8	+3	+24	+44	9.84%	302
Social Workers	219	239	255	260	263	+16	+8	+3	+24	+44	9.84%	302
Psychologists	202	239	243	249	248	+4	+5	-1	+9	+46	3.64%	278
Psychologists	202	239	243	249	248	+4	+5	-1	+9	+46	3.64%	278
Pharmacists	5	7	7	6	6	+0	-0	+0	-0	+1	-5.30%	8

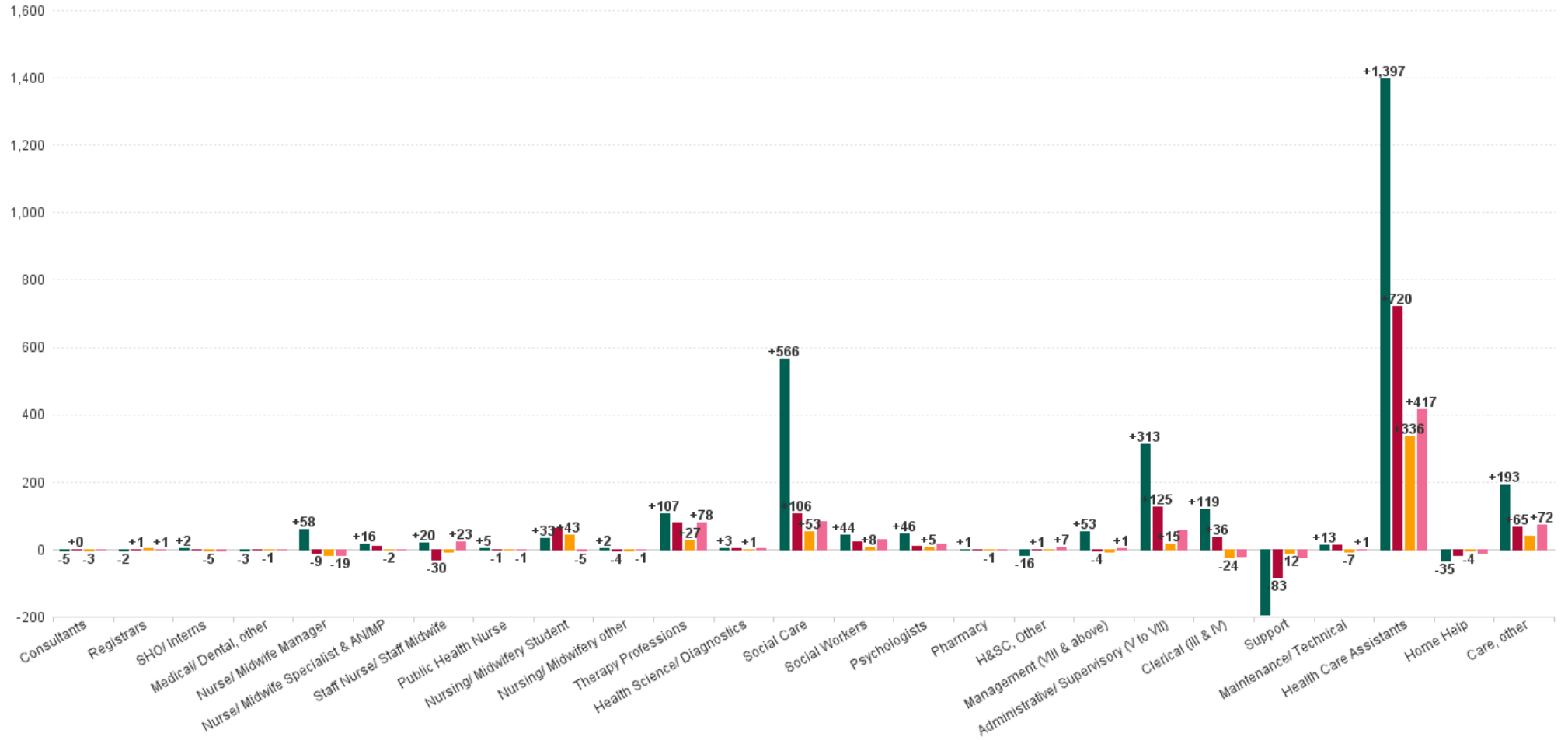


JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	18,273	19,903	20,565	20,948	21,007	+662	+442	+59	+1,104	+2,735	5.55%	24,795
Pharmacy Technicians	2	2	2	2	1	+0	-0	-0	-0	-0	-16.46%	2
Pharmacy	7	8	8	8	8	+0	-1	-0	-1	+1	-7.46%	10
Counsellor Therapists	19	23	17	16	16	-6	-1	-0	-7	-3	-29.36%	17
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Other Health & Social Care	51	30	27	26	25	-3	-1	-1	-5	-25	-15.84%	34
Play Therapists/ Specialists	15	15	24	24	27	+8	+3	+2	+11	+11	72.62%	32
H&SC, Other	85	68	68	68	69	+0	+1	+1	+1	-16	1.11%	84
Health & Social Care Professionals	3890	4421		4626	4640	+126	+94	+15	+220	+750	4.97%	5,396
Executive Management	31	50	35	30	33	-15	-1	+3	-16	+3	-32.82%	37
Senior Management (VIII & GM)	149	186	203	201	199	+16	-4	-2	+12	+50	6.67%	203
Management (VIII & above)	180	236	238	231	232	+2	-5	+1	-4	+53	-1.63%	240
Middle Management (V-VII)	463	653	765	777	779	+111	+15	+2	+126	+317	19.34%	826
Other Administrative	15	12	11	11	11	-1	+0	+0	-1	-4	-8.33%	11
Administrative/ Supervisory (V to VII)	477	665	776	788	790	+110	+15	+2	+125	+313	18.84%	837
General Administrative (III & IV)	660	744	804	782	780	+60	-24	-3	+36	+119	4.86%	911
Clerical (III & IV)	660	744	804	782	780	+60	-24	-3	+36	+119	4.86%	911
Management & Administrative	1317	1645		1801	1802	+172	-15	+1	+158	+485	9.58%	1,988
Catering	98	75	75	74	74	+1	-1	+0	-1	-24	-1.26%	86
Household Services	419	385	368	374	369	-17	+0	-5	-17	-50	-4.31%	549
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Other Support	188	145	88	79	75	-57	-13	-3	-70	-113	-48.19%	99
Portering	28	18	20	19	22	+2	+2	+3	+4	-6	25.59%	33
Support	733	624	552	547	541	-71	-12	-6	-83	-192	-13.33%	768
Maintenance	116	109	123	119	117	+14	-6	-3	+8	+1	7.31%	129
Technical Services	8	17	22	22	21	+5	-1	-1	+4	+13	23.43%	21
Maintenance/ Technical	124	126	144	141	138	+19	-7	-4	+12	+13	9.48%	150
General Support	857	750		688	679	-53	-18	-10	-71	-179	-9.50%	918
Attendant/ Aide	230	179	157	156	156	-21	-1	-0	-23	-75	-12.74%	205
Health Care Assistant/ Care Assistant	6,578	7,294	7,677	7,939	8,009	+383	+332	+70	+715	+1,431	9.80%	9,550
Health & Social Care Assistants	10	22	44	47	50	+23	+6	+3	+28	+40	130.84%	57
Health Care Assistants	6,818	7,495	7,879	8,143	8,215	+384	+336	+72	+720	+1,397	9.61%	9,812
Home Helps	99	80	68	67	64	-12	-4	-3	-16	-35	-19.95%	187
Home Help	99	80	68	67	64	-12	-4	-3	-16	-35	-19.95%	187
Health Promotion			1	3	3	+1	+2	+0	+3	+3	-100.00%	3
Home Care Services	28	17	14	15	13	-4	-0	-2	-4	-15	-23.10%	18
Other Care Grades	174	259	254	267	266	-5	+13	-1	+8	+93	2.99%	299
Pastoral Care	10	5	5	6	6	+1	+0	+0	+1	-5	18.63%	7
Workshop Services	1,426	1,485	1,518	1,541	1,544	+32	+26	+3	+58	+118	3.91%	1,820
Care, other	1,638	1,766	1,791	1,831	1,831	+25	+40	-0	+65	+193	3.70%	2,147
Patient & Client Care	8556	9341		10041	10111	+397	+373	+69	+770	+1,554	8.24%	12,146



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	21,007	24,795	1:0.8	20.31%	79.69%	1:0.9	1:0.8	88.02%	17.75%	70.27%	59.08%	40.92%	69.30%	56.48%
Consultants	18.89	24	1:0.8	25.00%	75.00%	1:1	1:0.7	79.17%	16.67%	62.50%	54.17%	45.83%	100.00%	38.89%
Medical/ Dental, other	11.1	17	1:0.7	41.18%	58.82%	1:0.8	1:0.5	88.24%	29.41%	58.82%	35.29%	64.71%	57.14%	20.00%
Registrars	7.32	10	1:0.7	50.00%	100.00%	1:0.8	1:0.7	10.00%	10.00%		150.00%		100.00%	100.00%
SHO/ Interns	9.26	16	1:0.6	43.75%	56.25%	1:0.7	1:0.5				100.00%		100.00%	100.00%
Registrars	3.46	5	1:0.7	100.00%	200.00%	1:0.8	1:0.7	20.00%	20.00%		300.00%		100.00%	100.00%
Medical & Dental	50	72	1:0.7	34.72%	65.28%	1:0.8	1:0.6	48.61%	13.89%	34.72%	69.44%	30.56%	88.00%	59.57%
Nurse/ Midwife Specialist & AN/MP	16.33	17	1:0.9	17.65%	488.24%	1:0.9	1:0.9	482.35%	17.65%	464.71%	370.59%	135.29%	66.67%	73.49%
Nurse/ Midwife Manager	857.3	925	1:0.9	14.38%	95.89%	1:1	1:0.9	102.27%	13.51%	88.76%	92.76%	17.51%	96.99%	82.19%
Nurse/ Midwife Specialist & AN/MP	61.67	69	1:0.9	4.35%	120.29%	1:0.9	1:0.9	118.84%	4.35%	114.49%	91.30%	33.33%	66.67%	73.49%
Nurse/ Midwife Manager	92.73	95	1:0.9	140.00%	933.68%	1:1	1:0.9	995.79%	131.58%	864.21%	903.16%	170.53%	96.99%	82.19%
Nursing/ Midwifery other	23.76	27	1:0.9	3.70%	96.30%	1:1	1:0.9	100.00%	3.70%	96.30%	66.67%	33.33%	100.00%	65.38%
Nursing/ Midwifery Student	74.61	152	1:0.5	5.92%	94.08%	1:0.5	1:0.5	0.66%		0.66%	58.55%	41.45%	88.89%	56.64%
Public Health Nurse	10.9	12	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Staff Nurse/ Staff Midwife	2,588.49	2,978	1:0.9	13.10%	86.90%	1:0.9	1:0.9	94.53%	12.19%	82.34%	69.11%	30.89%	85.38%	66.65%
Nursing & Midwifery	3,726	4,275	1:0.9	12.54%	87.46%	1:0.9	1:0.9	90.83%	11.51%	79.32%	72.40%	27.60%	88.25%	70.13%
Health Science/ Diagnostics	15	15	1:1	126.67%	26.67%	1:1	1:1	126.67%	113.33%	13.33%	146.67%	6.67%	100.00%	75.00%
H&SC, Other	16	17	1:0.8	52.94%	441.18%	1:0.8	1:0.8	476.47%	52.94%	423.53%	270.59%	223.53%	55.56%	54.67%
Therapy Professions	31.67	38	1:0.9	213.16%	2,426.32%	1:0.9	1:0.9	2,531.58%	205.26%	2,326.32%	1,971.05%	668.42%	86.42%	73.64%
H&SC, Other	1	1	1:0.8	900.00%	7,500.00%	1:0.8	1:0.8	8,100.00%	900.00%	7,200.00%	4,600.00%	3,800.00%	55.56%	54.67%
Health Science/ Diagnostics	4	4	1:1	475.00%	100.00%	1:1	1:1	475.00%	425.00%	50.00%	550.00%	25.00%	100.00%	75.00%
Therapy Professions	327.68	370	1:0.9	21.89%	249.19%	1:0.9	1:0.9	260.00%	21.08%	238.92%	202.43%	68.65%	86.42%	73.64%
H&SC, Other	25.4	34	1:0.8	26.47%	220.59%	1:0.8	1:0.8	238.24%	26.47%	211.76%	135.29%	111.76%	55.56%	54.67%
Pharmacy	7.57	10	1:0.8	10.00%	90.00%	1:1	1:0.7	90.00%	10.00%	80.00%	50.00%	50.00%	100.00%	44.44%
Therapy Professions	211.78	249	1:0.9	32.53%	370.28%	1:0.9	1:0.9	386.35%	31.33%	355.02%	300.80%	102.01%	86.42%	73.64%
H&SC, Other	26.6	32	1:0.8	28.13%	234.38%	1:0.8	1:0.8	253.13%	28.13%	225.00%	143.75%	118.75%	55.56%	54.67%
Psychologists	247.68	278	1:0.9	16.19%	83.81%	1:1	1:0.9	98.56%	16.19%	82.37%	74.10%	25.90%	93.33%	70.39%
Health Science/ Diagnostics	3.91	4	1:1	475.00%	100.00%	1:1	1:1	475.00%	425.00%	50.00%	550.00%	25.00%	100.00%	75.00%
Social Care	3,160.8	3,696	1:0.9	16.53%	83.47%	1:0.9	1:0.8	92.61%	15.37%	77.25%	50.51%	49.49%	64.81%	47.68%
Social Workers	262.55	302	1:0.9	15.56%	84.44%	1:0.9	1:0.9	96.36%	14.57%	81.79%	75.50%	24.50%	87.23%	73.33%



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	21,007	24,795	1:0.8	20.31%	79.69%	1:0.9	1:0.8	88.02%	17.75%	70.27%	59.08%	40.92%	69.30%	56.48%
Therapy Professions	298.67	346	1:0.9	23.41%	266.47%	1:0.9	1:0.9	278.03%	22.54%	255.49%	216.47%	73.41%	86.42%	73.64%
Health & Social Care Professionals	4,640	5,396	1:0.9	15.07%	84.93%	1:0.9	1:0.8	93.75%	14.12%	79.63%	57.88%	42.12%	70.60%	55.62%
Management (VIII & above)	33.34	37	1:1	202.70%	445.95%	1:1	1:1	578.38%	183.78%	394.59%	616.22%	32.43%	97.33%	93.94%
Clerical (III & IV)	779.63	911	1:0.9	10.98%	89.02%	1:0.9	1:0.8	89.35%	9.11%	80.24%	62.90%	37.10%	84.00%	60.30%
Administrative/ Supervisory (V to VII)	790.37	837	1:0.9	22.34%	77.66%	1:1	1:0.9	93.07%	20.91%	72.16%	86.50%	13.50%	97.86%	83.23%
Management (VIII & above)	198.9	203	1:1	36.95%	81.28%	1:1	1:1	105.42%	33.50%	71.92%	112.32%	5.91%	97.33%	93.94%
Management & Administrative	1,802	1,988	1:0.9	18.21%	81.79%	1:1	1:0.9	90.90%	16.40%	74.50%	76.71%	23.29%	93.92%	72.88%
Support	442.44	635	1:0.7	37.17%	83.78%	1:0.7	1:0.7	102.36%	29.13%	73.23%	44.88%	76.06%	49.58%	31.58%
Maintenance/ Technical	116.86	129	1:0.9	105.43%	10.85%	1:0.9	1:0.9	105.43%	95.35%	10.08%	85.27%	31.01%	76.47%	42.86%
Support	98.36	133	1:0.7	177.44%	400.00%	1:0.7	1:0.7	488.72%	139.10%	349.62%	214.29%	363.16%	49.58%	31.58%
Maintenance/ Technical	20.86	21	1:0.9	647.62%	66.67%	1:0.9	1:0.9	647.62%	585.71%	61.90%	523.81%	190.48%	76.47%	42.86%
General Support	679	918	1:0.7	40.52%	59.48%	1:0.8	1:0.7	85.62%	33.55%	52.07%	43.03%	56.97%	59.41%	31.87%
Health Care Assistants	8,165	9,755	1:0.8	24.23%	76.35%	1:0.9	1:0.8	84.37%	20.69%	63.68%	52.11%	48.48%	60.91%	48.91%
Care, other	2.5	3	1:0.9	18,300.00%	53,266.67%	1:0.9	1:0.8	63,400.00%	15,933.33%	47,466.67%	45,800.00%	25,766.67%	76.50%	59.70%
Health Care Assistants	50	57	1:0.8	4,147.37%	13,066.67%	1:0.9	1:0.8	14,438.60%	3,540.35%	10,898.25%	8,917.54%	8,296.49%	60.91%	48.91%
Care, other	13.35	18	1:0.9	3,050.00%	8,877.78%	1:0.9	1:0.8	10,566.67%	2,655.56%	7,911.11%	7,633.33%	4,294.44%	76.50%	59.70%
Home Help	64.06	187	1:0.3	8.02%	91.98%	1:0.3	1:0.3	65.78%	4.28%	61.50%	2.14%	97.86%		2.33%
Care, other	1,815.6	2,126	1:0.9	25.82%	75.16%	1:0.9	1:0.8	89.46%	22.48%	66.98%	64.63%	36.36%	76.50%	59.70%
Patient & Client Care	10,111	12,146	1:0.8	24.11%	75.89%	1:0.9	1:0.8	84.43%	20.62%	63.82%	53.19%	46.81%	63.52%	49.91%



Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	21,007	24,795	1:0.8	20.31%	79.69%	1:0.9	1:0.8	88.02%	17.75%	70.27%	59.08%	40.92%	69.30%	56.48%
CHO 1	1,756	1,951	1:0.9	21.22%	78.78%	1:1	1:0.9	92.77%	19.68%	73.09%	80.68%	19.32%	90.58%	78.01%
CHO 2	1,892	2,298	1:0.8	22.98%	77.02%	1:0.9	1:0.8	82.25%	18.32%	63.93%	49.04%	50.96%	53.79%	47.63%
CHO 3	2,112	2,510	1:0.8	14.46%	85.54%	1:0.9	1:0.8	86.41%	12.39%	74.02%	41.47%	58.53%	44.63%	40.94%
CHO 4	2,785	3,266	1:0.9	21.22%	78.78%	1:0.9	1:0.8	84.29%	17.21%	67.09%	71.16%	28.84%	77.49%	69.45%
CHO 5	1,740	2,060	1:0.8	22.18%	77.82%	1:0.9	1:0.8	86.02%	18.20%	67.82%	52.96%	47.04%	63.89%	49.84%
CHO 6	1,245	1,425	1:0.9	23.44%	76.56%	1:0.9	1:0.9	88.56%	20.77%	67.79%	65.89%	34.11%	82.93%	60.68%
CHO 7	3,568	4,207	1:0.8	22.82%	77.18%	1:0.9	1:0.8	89.42%	20.51%	68.91%	68.27%	31.73%	81.15%	64.46%
CHO 8	2,505	3,055	1:0.8	21.93%	78.07%	1:0.9	1:0.8	92.37%	20.69%	71.69%	48.02%	51.98%	51.19%	47.13%
CHO 9	3,398	4,016	1:0.8	15.34%	84.66%	1:0.9	1:0.8	89.09%	13.87%	75.22%	54.98%	45.02%	71.43%	52.00%
other Community Services	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%



Previous Month Summary

	% WTE change since JUN 2024	WTE change since JUN 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Commu
Total	+0.28%	+59.5	-17.5	+9.7	+6.6	+16.5	-6.9	-6.7	+24.5	+31.0	+2.3	+0.0
Consultants	-0.16%	-0.0		+0.0	-0.0	+0.0	+0.0	+0.0			+0.0	
Registrars	+19.78%	+1.8		+1.0					+0.2	+0.0	+0.6	
SHO/ Interns	-22.83%	-2.7		-1.0					-0.7		-1.0	
Medical/ Dental, other	-1.86%	-0.2	+0.0	+0.0	+0.0	+0.0		-0.2		+0.0	+0.0	
Medical & Dental	-2.34%	-1.2	+0.0	+0.0	-0.0	+0.0	+0.0	-0.2	-0.6	+0.0	-0.4	
Nurse/ Midwife Manager	-0.48%	-4.6	-3.1	-0.0	-1.1	-2.1	+1.2	+1.6	+1.9	-1.6	-1.3	
Nurse/ Midwife Specialist & AN/MP	-0.37%	-0.3	-0.1	+0.0	-0.4	+0.0	+0.0	+0.5	-0.4	-0.0	+0.0	
Staff Nurse/ Staff Midwife	-0.33%	-8.7	-0.7	-1.6	+0.1	+0.7	-3.5	-3.4	-4.1	+2.0	+1.8	
Public Health Nurse	+0.65%	+0.1	+0.0				+0.1					
Nursing/ Midwifery Student	-0.92%	-0.7	-0.0		+0.0	+0.0	+0.1		+0.0	-0.6	-0.1	
Nursing/ Midwifery other	-2.26%	-0.6	-0.1		+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	-0.4	
Nursing & Midwifery	-0.39%	-14.7	-4.1	-1.6	-1.4	-1.3	-2.2	-1.3	-2.6	-0.2	-0.1	
Therapy Professions	-0.77%	-6.7	+0.0	+2.4	-1.3	-5.8	+0.3	-1.1	+1.8	-3.7	+0.6	
Health Science/ Diagnostics	+3.06%	+0.7			+0.0				+0.7	+0.0	+0.0	
Social Care	+0.57%	+18.0	+0.9	+0.2	+3.0	+3.6	-0.3	-3.1	+2.4	+7.6	+3.6	
Social Workers	+1.13%	+2.9	-2.3	+1.7	-0.1	-2.0	+0.9	-0.6	+0.2	+1.7	+3.5	
Psychologists	-0.44%	-1.1	-1.3	-1.1	+1.1	-2.4	+0.0	+0.5	+0.1	-0.3	+2.2	
Pharmacy	-4.66%	-0.4							-0.4		+0.0	
H&SC, Other	+2.03%	+1.4	-0.2	+0.9	+1.0	-0.2	+0.5	+0.0	-0.5	+0.0	-0.1	
Health & Social Care Professionals	+0.32%	+14.7	-2.9	+4.0	+3.7	-6.8	+1.5	-4.3	+4.4	+5.3	+9.8	
Management (VIII & above)	+0.59%	+1.4	+0.0	-0.1	+1.0	-1.3	-0.0	-0.3	-0.8	+3.4	-0.6	+0.1
Administrative/ Supervisory (V to VII)	+0.28%	+2.2	-1.2	+2.5	+0.0	+1.5	+0.0	-1.4	-1.5	+0.1	+1.9	+0.0



Clerical (III & IV)	-0.33%	-2.6	-1.2	-0.4	+1.6	+0.7	-1.9	+0.1	+0.3	-2.2	+0.4	-0.0
Management & Administrative	+0.05%	+0.9	-2.3	+2.0	+2.6	+1.0	-1.9	-1.6	-1.9	+1.4	+1.7	+0.0
Support	-1.09%	-5.9	-0.5	-1.4	-0.8	-1.7	+0.0	-0.9	-0.4	+0.2	-0.6	
Maintenance/ Technical	-2.55%	-3.6	+0.0	-0.0	-1.0	-0.1	-0.0	-1.0	-0.7	+0.2	-1.0	
General Support	-1.39%	-9.6	-0.5	-1.4	-1.7	-1.8	+0.0	-1.9	-1.1	+0.4	-1.6	
Health Care Assistants	+0.89%	+72.5	-8.7	+5.1	+9.9	+25.0	+0.5	+2.4	+16.7	+25.9	-4.3	
Home Help	-4.70%	-3.2	-0.4				-1.8		+0.0	-1.0		
Care, other	-0.00%	-0.0	+1.3	+1.6	-6.4	+0.5	-3.0	+0.2	+9.5	-0.8	-2.9	
Patient & Client Care	+0.69%	+69.3	-7.8	+6.7	+3.5	+25.4	-4.3	+2.6	+26.2	+24.1	-7.2	



Year on Year Summary

	% WTE change since JUL 2023	WTE change since JUL 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+3.47%	+705.3	+12.3	+170.4	+91.4	+120.7	+28.2	+34.7	+86.5	+95.0	+65.2	+1.0
Consultants	-6.35%	-1.3		-1.0	+0.0	-0.0	+0.0	-2.0			+1.8	
Registrars	+7.26%	+0.7		+1.0				-1.8	+0.9	+0.0	+0.5	
SHO/ Interns	-30.22%	-4.0		-1.0					-1.0		-2.0	
Medical/ Dental, other	-5.77%	-0.7	+1.0	+0.0	+0.0	+0.0		-0.7		+0.0	-1.0	
Medical & Dental	-9.48%	-5.2	+1.0	-1.0	+0.0	-0.0	+0.0	-4.5	-0.1	+0.0	-0.7	
Nurse/ Midwife Manager	-1.91%	-18.5	+0.4	-3.0	+1.0	-2.2	-1.6	+3.4	-6.6	+2.6	-12.6	
Nurse/ Midwife Specialist & AN/MP	-0.65%	-0.5	+0.8	-1.1	-0.6	-2.5	-0.2	+0.4	+0.6	+0.9	+1.2	
Staff Nurse/ Staff Midwife	+0.90%	+23.0	-2.9	+7.7	-1.3	-12.5	+9.0	+5.0	-27.8	+24.2	+21.6	
Public Health Nurse	-6.52%	-0.8	+0.0				+0.2			-1.0		
Nursing/ Midwifery Student	-6.07%	-4.8	+2.5		+3.5	-0.5	+0.4		-2.0	-7.6	-1.1	
Nursing/ Midwifery other	-2.54%	-0.6	-0.3		+0.3	+0.0	+0.0	+0.0	+1.0	-2.0	+0.5	
Nursing & Midwifery	-0.06%	-2.2	+0.4	+3.7	+2.8	-17.7	+7.8	+8.8	-34.8	+17.2	+9.5	
Therapy Professions	+9.90%	+78.4	+6.1	+30.1	+9.8	+17.2	-4.0	+3.6	+12.7	-6.1	+9.0	
Health Science/ Diagnostics	+9.10%	+1.9			+0.0				+1.9	+0.0	+0.0	
Social Care	+2.70%	+83.0	+10.8	+27.9	+3.3	+26.4	-9.1	-1.6	+21.3	+0.8	+3.3	
Social Workers	+13.24%	+30.7	+3.6	+2.9	-0.4	+8.5	+10.3	-0.4	-3.9	+3.8	+6.5	
Psychologists	+7.55%	+17.4	+2.4	+3.9	+2.4	+0.2	-0.3	+0.6	+3.3	-5.4	+10.5	
Pharmacy	-3.44%	-0.3							+0.7		-1.0	
H&SC, Other	+11.56%	+7.1	-0.9	+4.9	+1.0	+1.8	+1.2	+0.0	-2.5	-0.6	+2.3	
Health & Social Care Professionals	+4.94%	+218.3	+21.9	+69.6	+16.0	+54.1	-2.0	+2.1	+33.5	-7.5	+30.5	
Management (VIII & above)	+0.64%	+1.5	+0.0	-1.7	+2.1	-1.3	-1.5	-1.7	-1.2	+3.0	+3.8	+0.0
Administrative/ Supervisory (V to VII)	+7.67%	+56.3	-5.3	+8.7	+1.4	+8.9	+6.2	+8.1	+11.5	+8.3	+8.5	+0.0



Clerical (III & IV)	-2.65%	-21.2	-2.5	-6.0	+3.1	+3.6	-3.5	-4.5	-1.6	-3.4	-7.4	+1.0
Management & Administrative	+2.07%	+36.5	-7.8	+1.0	+6.6	+11.2	+1.1	+1.9	+8.7	+8.0	+4.9	+1.0
Support	-4.15%	-23.4	-5.3	+5.4	+1.4	-14.4	-0.9	-2.2	-5.9	-3.7	+2.0	
Maintenance/ Technical	+0.78%	+1.1	+0.0	+0.9	-1.0	+0.5	+0.6	-2.0	-1.3	+1.0	+2.4	
General Support	-3.19%	-22.4	-5.3	+6.3	+0.4	-13.9	-0.3	-4.2	-7.2	-2.7	+4.4	
Health Care Assistants	+5.35%	+417.1	-2.3	+76.7	+59.2	+56.7	+10.5	+42.4	+70.5	+82.2	+21.3	
Home Help	-12.04%	-8.8	-2.0				-3.4		-1.1	-2.3		
Care, other	+4.09%	+72.0	+6.3	+14.1	+6.2	+30.3	+14.4	-11.8	+17.0	+0.1	-4.6	
Patient & Client Care	+4.99%	+480.4	+2.0	+90.8	+65.4	+87.0	+21.5	+30.6	+86.3	+80.1	+16.7	



Year to Date Summary

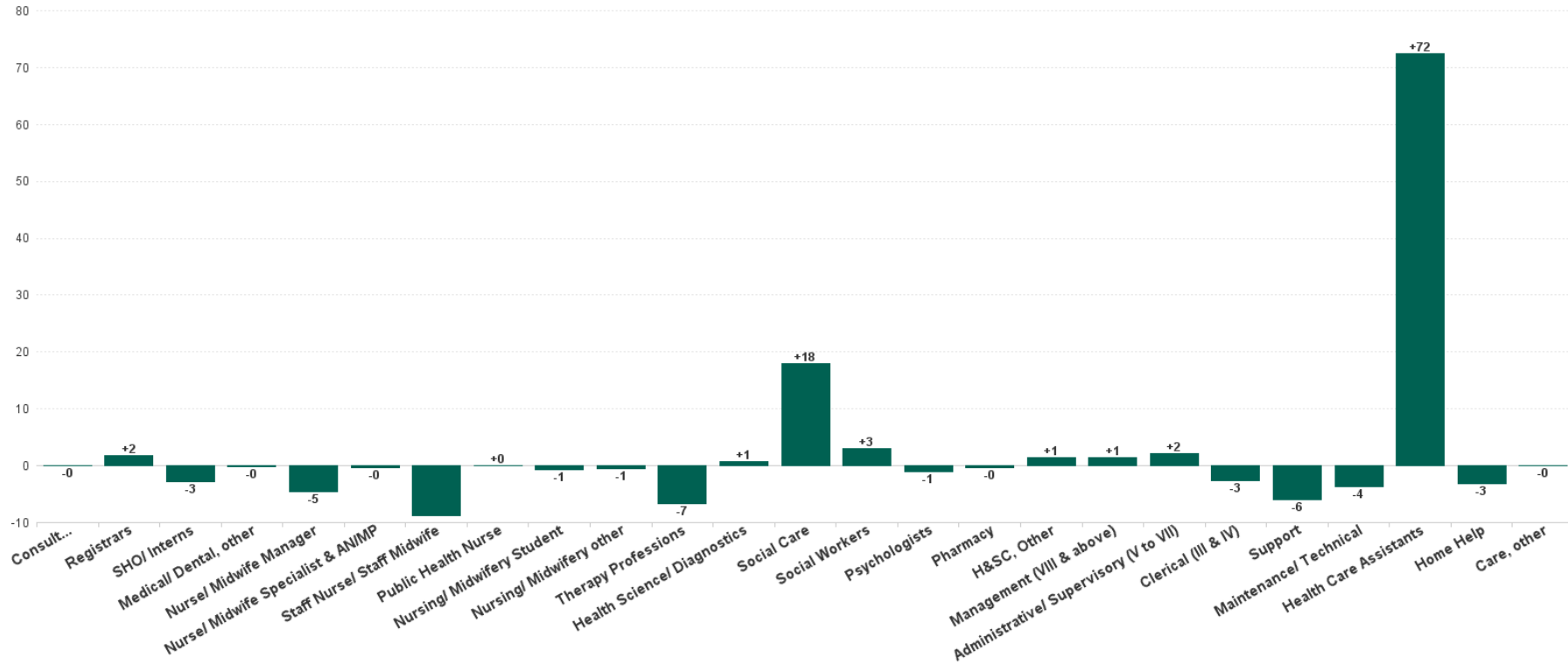
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+2.15%	+442.4	-2.2	+134.4	+63.9	+98.6	+27.3	+22.5	+7.0	+73.1	+17.9	-0.0
Consultants	-14.25%	-3.1		-1.0	-0.1	-0.0	+0.0	-2.0			+0.0	
Registrars	+20.18%	+1.8		+1.0				-1.0	+0.2	+0.0	+1.6	
SHO/ Interns	-33.86%	-4.7		-1.0					-1.7		-2.0	
Medical/ Dental, other	-6.01%	-0.7	+1.0	+0.0	+0.0	+0.0		-0.7		+0.0	-1.0	
Medical & Dental	-11.93%	-6.8	+1.0	-1.0	-0.1	-0.0	+0.0	-3.7	-1.6	+0.0	-1.4	
Nurse/ Midwife Manager	-1.82%	-17.7	-3.8	+6.1	+2.7	-3.1	+0.6	+2.9	-8.8	-8.2	-6.1	
Nurse/ Midwife Specialist & AN/MP	-2.18%	-1.7	-0.2	-1.5	-1.5	-1.5	-0.2	+0.7	+0.6	+0.9	+1.0	
Staff Nurse/ Staff Midwife	-0.21%	-5.5	-5.2	+4.0	+1.9	-3.9	+5.3	-2.5	-19.4	+16.6	-2.3	
Public Health Nurse	+1.68%	+0.2	+0.0				+1.1			-1.0		
Nursing/ Midwifery Student	+137.38%	+43.2	+9.7		+0.0	+8.5	+5.4		+5.0	+8.6	+5.9	
Nursing/ Midwifery other	-10.41%	-2.8	-0.6		+0.0	+0.0	+0.0	+0.0	+0.0	-1.9	-0.3	
Nursing & Midwifery	+0.42%	+15.7	-0.1	+8.7	+3.1	-0.1	+12.3	+1.0	-22.5	+15.1	-1.8	
Therapy Professions	+3.19%	+26.9	+7.4	+8.1	-1.1	-1.3	-3.0	+1.4	+9.5	-0.5	+6.2	
Health Science/ Diagnostics	+5.62%	+1.2			+0.0				+1.2	+0.0	+0.0	
Social Care	+1.72%	+53.4	+4.4	+5.4	+11.7	+18.0	-6.5	-1.5	+2.3	+10.9	+8.8	
Social Workers	+2.99%	+7.6	-0.9	+3.0	-1.7	-2.5	+6.2	-1.4	-1.6	+2.5	+3.9	
Psychologists	+1.93%	+4.7	+2.7	-1.3	+1.8	+1.4	-0.1	-0.3	+0.6	-3.2	+3.2	
Pharmacy	-8.69%	-0.7							+0.3		-1.0	
H&SC, Other	+0.95%	+0.7	-0.1	+2.3	+1.4	-0.2	-0.8	+0.0	-1.0	-0.8	-0.1	
Health & Social Care Professionals	+2.06%	+93.7	+13.6	+17.4	+12.1	+15.5	-4.2	-1.8	+11.3	+9.0	+21.0	
Management (VIII & above)	-2.26%	-5.4	+0.1	-0.7	+1.1	-3.4	-0.8	-0.9	-3.4	+3.1	-0.6	+0.0
Administrative/ Supervisory (V to VII)	+1.91%	+14.8	-3.7	+5.6	+1.2	+3.0	+3.6	+3.9	-1.2	+0.7	+1.7	+0.0
Clerical (III & IV)	-2.99%	-24.0	-2.5	-2.0	+3.8	+9.8	-6.7	-8.2	-5.0	-2.9	-10.3	-0.0
Management & Administrative	-0.80%	-14.6	-6.0	+2.9	+6.1	+9.3	-3.8	-5.2	-9.5	+0.9	-9.2	-0.0
Support	-2.12%	-11.7	-4.5	+2.7	+1.5	-2.7	-0.1	-0.1	-7.6	-0.6	-0.4	
Maintenance/ Technical	-4.63%	-6.7	+0.0	+1.5	-1.0	-0.4	+0.6	-2.0	-6.4	+1.0	+0.0	
General Support	-2.64%	-18.4	-4.5	+4.2	+0.5	-3.1	+0.5	-2.1	-14.0	+0.4	-0.4	



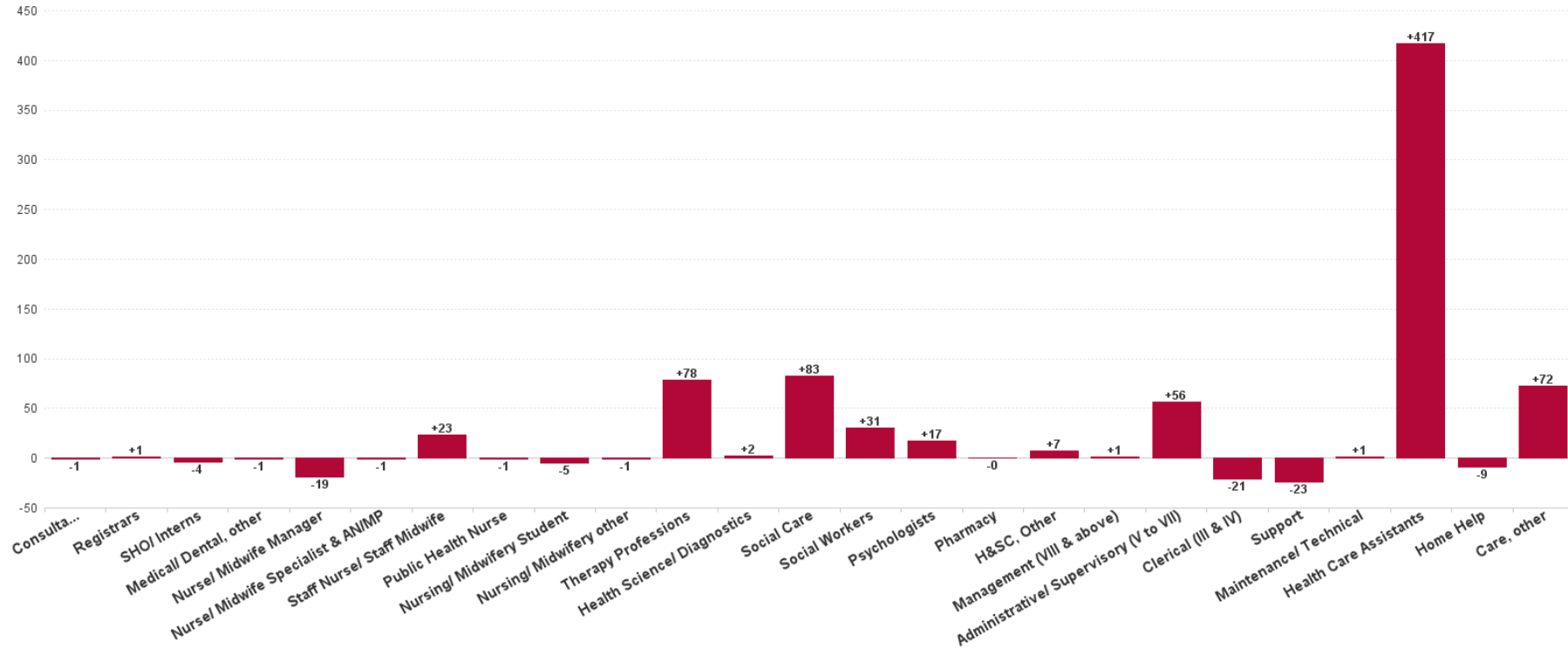
Health Care Assistants	+4.27%	+336.3	-11.2	+92.7	+44.7	+67.7	+20.4	+30.8	+37.3	+44.7	+9.3	
Home Help	-5.79%	-3.9	-0.2				-3.8		-0.5	+0.5		
Care, other	+2.25%	+40.4	+5.2	+9.4	-2.5	+9.3	+6.0	+3.5	+6.5	+2.6	+0.4	
Patient & Client Care	+3.83%	+372.7	-6.1	+102.1	+42.2	+77.0	+22.6	+34.2	+43.3	+47.8	+9.7	



Previous Month Summary Chart: Change since JUN 2024



Previous Year Summary Chart: Change since JUL 2023



YTD Summary Chart: Change since DEC 2023

