

Community Services Employment Report : OCT 2024

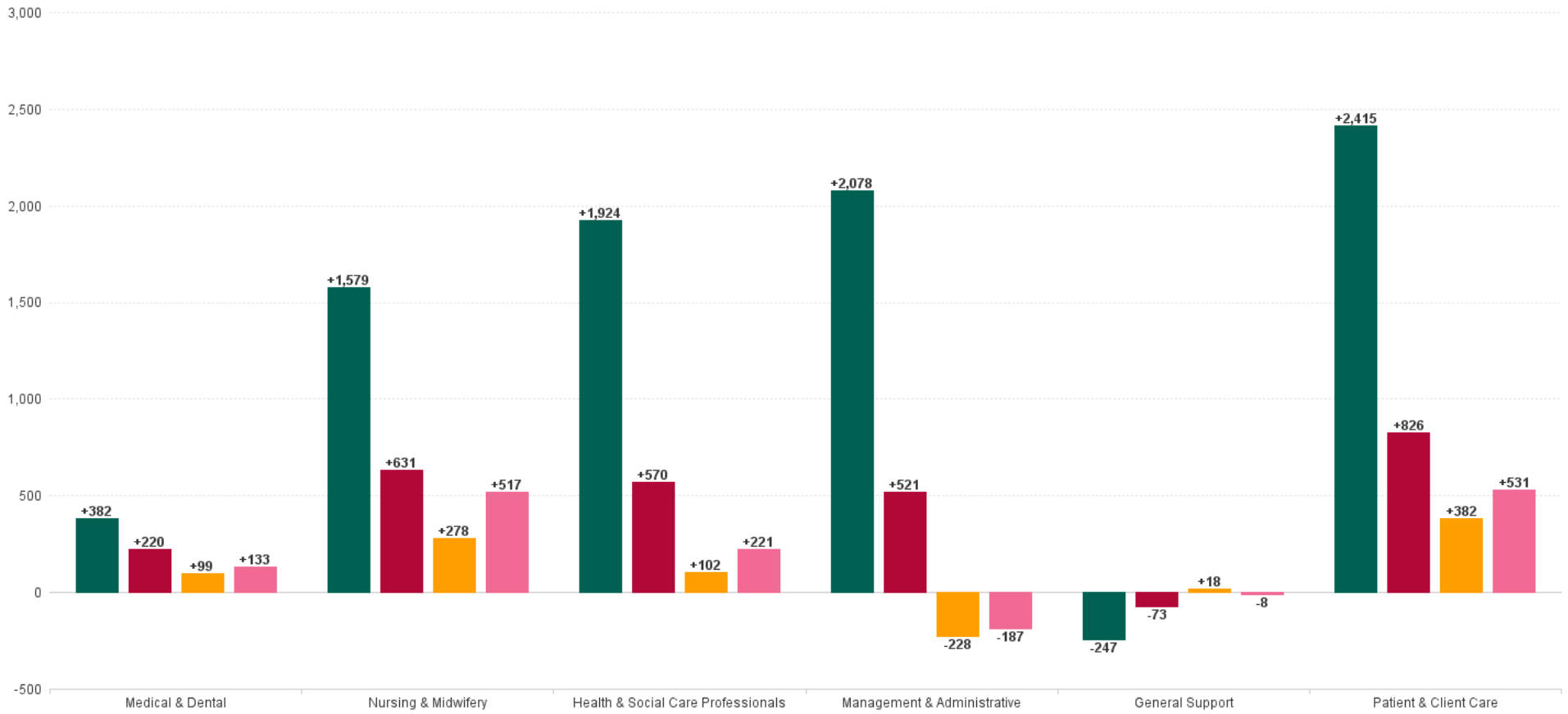
Employment Report by Staff Group

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
Consultants	424	472	516	524	532	+44	+16	+8	+60	+108	12.71%	595
Registrars	687	798	852	931	926	+54	+74	-5	+128	+239	15.98%	963
SHO/ Interns	319	327	373	397	404	+46	+31	+7	+77	+85	23.66%	428
Medical/ Dental, other	634	629	606	573	584	-22	-22	+11	-45	-50	-7.09%	876
Medical & Dental	2,065	2,227	2,348	2,425	2,447	+122	+99	+22	+220	+382	9.90%	2,862
Nurse/ Midwife Manager	3,162	3,449	3,562	3,533	3,568	+113	+6	+35	+119	+406	3.44%	3,801
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,422	1,424	+245	+115	+2	+360	+733	33.85%	1,583
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,447	9,448	-27	+109	+1	+82	+440	0.87%	10,853
Public Health Nurse	1,534	1,502	1,489	1,491	1,501	-13	+12	+10	-1	-33	-0.08%	1,813
<i>Nursing/ Midwifery awaiting registration</i>	72	43	67	82	83	+24	+16	+1	+39	+11	90.30%	108
<i>Post-registration Nurse/ Midwife Student</i>	98	97	105	50	106	+9	+0	+56	+9	+8	9.34%	113
<i>Pre-registration Nurse/ Midwife Intern</i>	53	33	41	166	56	+8	+14	-110	+22	+2	65.98%	146
Nursing/ Midwifery Student	223	174	213	297	244	+40	+31	-53	+70	+21	40.53%	367
Nursing/ Midwifery other	59	70	65	69	71	-4	+6	+2	+1	+12	1.55%	83
Nursing & Midwifery	14,677	15,625	15,978	16,260	16,256	+353	+278	-4	+631	+1,579	4.04%	18,500
<i>Dietitians</i>	163	269	316	331	337	+47	+21	+6	+68	+173	25.23%	390
<i>Occupational Therapists</i>	1229	1,415	1,471	1,445	1,455	+55	-16	+10	+39	+226	2.77%	1,656
<i>Orthoptists</i>	13	20	20	17	17	+1	-4	-1	-3	+4	-15.48%	21
<i>Physiotherapists</i>	857	1,003	1,081	1,072	1,081	+78	-1	+9	+78	+223	7.73%	1,282
<i>Podiatrists & Chiropodists</i>	37	87	90	94	93	+4	+2	-1	+6	+55	6.97%	104
<i>Speech & Language Therapists</i>	903	946	967	936	952	+21	-16	+16	+6	+48	0.60%	1,117
Therapy Professions	3,204	3,740	3,946	3,895	3,933	+206	-13	+38	+193	+729	5.17%	4,570
Health Science/ Diagnostics	108	125	126	127	126	+1	-0	-1	+1	+18	0.95%	141
Social Care	2,707	3,167	3,218	3,286	3,287	+51	+68	+1	+119	+580	3.76%	3,860
Social Workers	807	970	1,036	1,044	1,063	+66	+27	+20	+93	+257	9.59%	1,196
Psychologists	901	983	1,061	1,038	1,090	+78	+28	+51	+107	+188	10.84%	1,226
Pharmacy	98	125	141	141	142	+16	+1	+1	+17	+44	13.53%	182
H&SC, Other	403	471	521	507	511	+50	-10	+4	+40	+108	8.46%	606
Health & Social Care Professionals	8,228	9,582	10,050	10,038	10,152	+468	+102	+114	+570	+1,924	5.95%	11,781
Management (VIII & above)	618	827	829	795	800	+2	-29	+5	-27	+182	-3.30%	824
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,709	2,706	+319	-13	-3	+307	+1,199	12.78%	2,869
Clerical (III & IV)	3,694	4,150	4,578	4,411	4,391	+428	-187	-19	+242	+697	5.82%	5,065
Management & Administrative	5,819	7,377	8,126	7,915	7,898	+749	-228	-17	+521	+2,078	7.06%	8,758
Support	2,461	2,269	2,164	2,182	2,174	-104	+10	-8	-95	-287	-4.17%	2,725
Maintenance/ Technical	406	425	438	451	446	+13	+8	-5	+21	+40	4.96%	476
General Support	2,867	2,694	2,602	2,633	2,620	-92	+18	-13	-73	-247	-2.73%	3,201
Health Care Assistants	12,147	13,075	13,505	13,937	13,941	+430	+436	+3	+866	+1,794	6.62%	16,420
Care, other	2,717	3,162	3,230	3,236	3,260	+68	+31	+24	+99	+543	3.12%	3,841
Home Help	3,565	3,782	3,728	3,645	3,643	-54	-84	-2	-139	+78	-3.67%	5,195
Patient & Client Care	18,430	20,019	20,462	20,819	20,845	+443	+382	+26	+826	+2,415	4.12%	25,456



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since OCT 2023



Community Services Report by CHO: OCT 2024

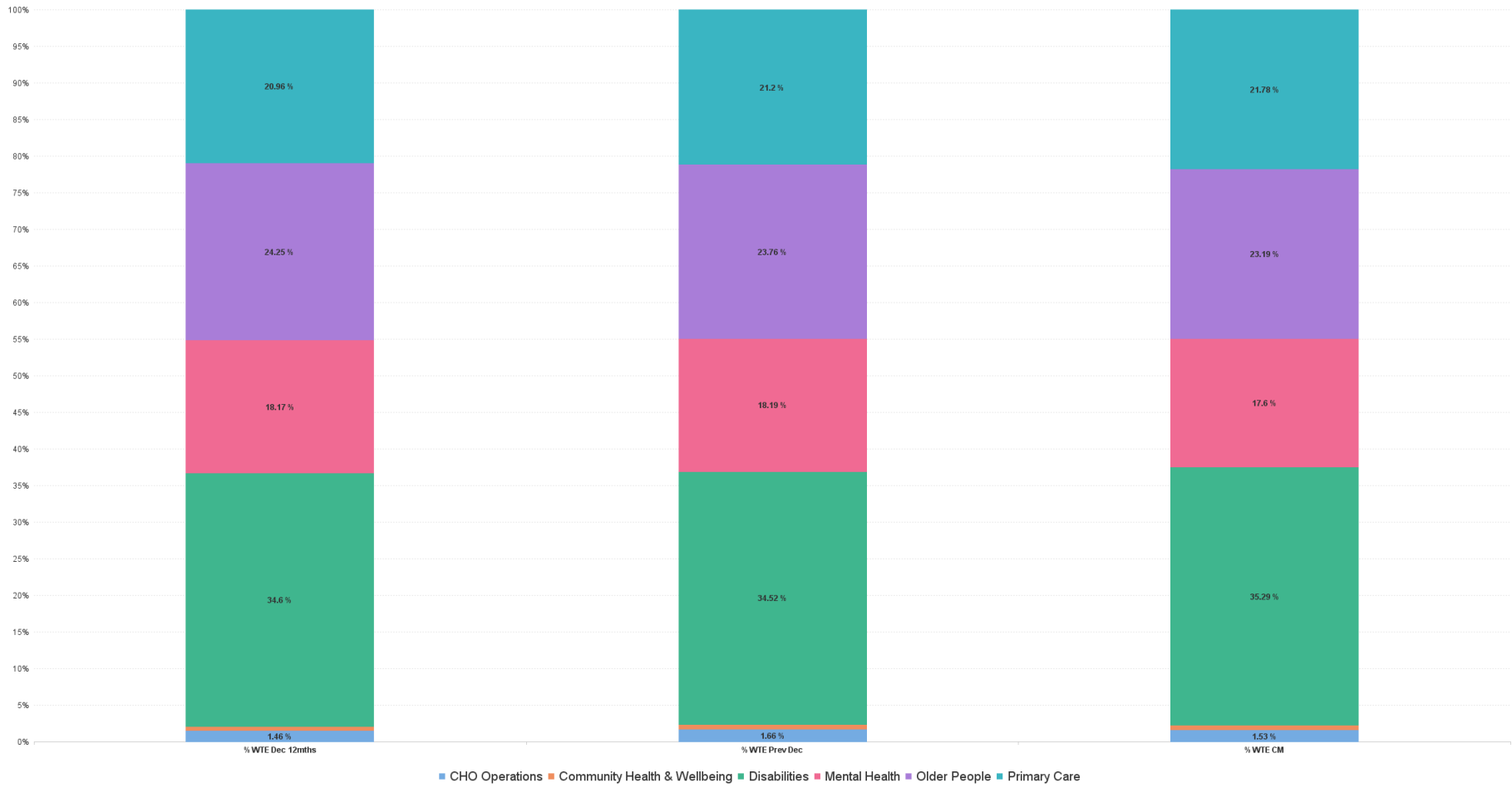
OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
CHO Operations		89	101	92	89	+12	-12	-3	+0	+89	0.18%	92
Community Health & Wellbeing		28	42	41	42	+14	-0	+1	+14	+42	48.88%	44
Disabilities	1,498	1,698	1,758	1,824	1,816	+60	+7	-9	+117	+317	6.92%	2,007
Mental Health	953	1,024	1,050	1,032	1,028	+26	-22	-4	+4	+75	0.43%	1,108
Older People	1,836	2,087	2,202	2,226	2,234	+114	+33	+9	+147	+399	7.03%	2,629
Primary Care	1,182	1,472	1,554	1,481	1,502	+82	-52	+21	+30	+320	2.07%	1,748
CHO 1	5,468	6,398	6,707	6,696	6,711	+309	+4	+15	+313	+1,243	4.89%	7,628
CHO Operations		82	110	104	106	+28	-4	+2	+24	+106	29.21%	110
Community Health & Wellbeing		21	34	31	32	+13	-2	+1	+11	+32	50.45%	34
Disabilities	1,497	1,607	1,757	1,900	1,907	+150	+150	+7	+300	+410	18.68%	2,348
Mental Health	1,308	1,329	1,361	1,331	1,311	+31	-50	-21	-19	+2	-1.40%	1,436
Older People	1,606	1,582	1,596	1,484	1,482	+14	-114	-2	-100	-124	-6.35%	1,791
Primary Care	1,134	1,351	1,310	1,393	1,412	-41	+103	+19	+62	+279	4.58%	1,630
CHO 2	5,545	5,972	6,167	6,243	6,250	+195	+82	+7	+278	+705	4.65%	7,349
CHO Operations		192	205	179	177	+13	-29	-3	-16	+177	-8.24%	183
Community Health & Wellbeing		38	41	40	39	+3	-2	-0	+1	+39	2.61%	44
Disabilities	1,823	1,989	2,048	2,119	2,134	+60	+86	+15	+146	+311	7.32%	2,546
Mental Health	795	814	852	832	816	+37	-36	-16	+2	+21	0.22%	888
Older People	974	1,264	1,320	1,343	1,331	+56	+11	-11	+67	+357	5.32%	1,608
Primary Care	764	772	889	1,107	1,126	+117	+237	+19	+354	+362	45.94%	1,357
CHO 3	4,357	5,069	5,356	5,619	5,623	+286	+268	+4	+554	+1,267	10.93%	6,626
CHO Operations			47	46	46	+47	-1	-0	+46	+46	-100.00%	49
Community Health & Wellbeing		52	51	44	47	-0	-5	+3	-5	+47	-9.53%	62
Disabilities	2,425	2,640	2,686	2,762	2,762	+46	+76	+0	+122	+337	4.63%	3,324
Mental Health	1,499	1,562	1,615	1,566	1,564	+54	-51	-2	+2	+65	0.14%	1,747
Older People	2,919	3,000	2,752	2,769	2,773	-248	+21	+4	-227	-146	-7.58%	3,615
Primary Care	1,346	1,707	1,816	1,964	1,983	+109	+168	+19	+277	+637	16.21%	2,500
CHO 4	8,189	8,961	8,968	9,151	9,175	+7	+207	+24	+214	+986	2.39%	11,297
CHO Operations		94	106	103	103	+12	-2	+0	+10	+103	10.59%	111
Community Health & Wellbeing		38	49	48	50	+11	+1	+2	+12	+50	30.13%	55
Disabilities	1,488	1,656	1,713	1,743	1,757	+57	+44	+14	+101	+269	6.08%	2,077
Mental Health	1,177	1,224	1,325	1,302	1,311	+101	-14	+9	+86	+133	7.06%	1,455
Older People	1,653	1,641	1,733	1,653	1,649	+92	-84	-3	+8	-4	0.49%	1,995
Primary Care	958	1,152	1,214	1,181	1,183	+63	-32	+2	+31	+225	2.72%	1,405
CHO 5	5,277	5,805	6,141	6,029	6,053	+336	-88	+24	+248	+776	4.27%	7,098
CHO Operations		60	75	68	69	+15	-6	+1	+8	+69	13.87%	71
Community Health & Wellbeing		17	22	21	21	+6	-1	+0	+4	+21	24.66%	22
Disabilities	1,198	1,216	1,222	1,252	1,247	+6	+24	-6	+30	+49	2.49%	1,435
Mental Health	593	650	683	671	678	+33	-5	+7	+28	+85	4.35%	754
Older People	823	813	858	841	836	+46	-22	-5	+23	+13	2.87%	909
Primary Care	765	864	928	907	926	+63	-2	+19	+61	+161	7.11%	1,148
CHO 6	3,378	3,620	3,789	3,760	3,776	+169	-13	+16	+156	+398	4.31%	4,339
CHO Operations		113	118	112	112	+5	-6	-0	-2	+112	-1.60%	119
Community Health & Wellbeing		49	48	47	48	-2	+0	+1	-1	+48	-2.89%	51
Disabilities	2,982	3,410	3,561	3,635	3,659	+151	+99	+25	+250	+678	7.33%	4,335
Mental Health	835	879	912	929	905	+34	-7	-24	+27	+70	3.04%	993
Older People	996	999	1,025	1,048	1,046	+26	+21	-2	+47	+50	4.74%	1,166
Primary Care	1,702	1,765	1,803	1,742	1,759	+38	-44	+17	-6	+57	-0.35%	2,036
CHO 7	6,514	7,215	7,466	7,511	7,529	+251	+63	+18	+314	+1,015	4.36%	8,700
CHO Operations	9	65	98	89	88	+33	-10	-1	+23	+79	35.86%	90
Community Health & Wellbeing		33	44	48	48	+11	+5	+0	+16	+48	47.94%	51
Disabilities	2,162	2,345	2,432	2,504	2,515	+87	+83	+11	+170	+353	7.24%	3,036
Mental Health	1,098	1,091	1,123	1,113	1,104	+32	-19	-9	+13	+6	1.23%	1,209
Older People	1,488	1,489	1,540	1,502	1,503	+50	-37	+1	+13	+14	0.89%	1,859
Primary Care	1,378	1,491	1,556	1,506	1,509	+65	-48	+2	+17	+130	1.16%	1,781
CHO 8	6,135	6,514	6,792	6,763	6,766	+278	-25	+4	+253	+631	3.88%	8,026
CHO Operations		144	129	130	131	-15	+2	+1	-13	+131	-8.90%	140
Community Health & Wellbeing		46	59	46	46	+14	-14	-0	+0	+46	0.18%	50
Disabilities	3,194	3,336	3,380	3,433	3,444	+44	+65	+12	+108	+251	3.25%	4,056
Mental Health	1,272	1,371	1,338	1,307	1,316	-33	-22	+10	-55	+45	-3.98%	1,434
Older People	870	976	1,001	988	986	+25	-15	-2	+10	+116	0.99%	1,101
Primary Care	1,247	1,357	1,435	1,597	1,597	+78	+162	+0	+240	+350	17.69%	1,863
CHO 9	6,582	7,230	7,342	7,501	7,521	+112	+178	+20	+291	+939	4.02%	8,644



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Overall	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
Mental Health	438	511	580	568	567	+69	-13	-1	+56	+129	10.92%	588
Older People	74	95	128	122	122	+32	-5	+0	+27	+48	28.30%	131
Primary Care	122	127	126	120	118	-1	-9	-3	-10	-5	-7.79%	125
other Community Services	640	740	840	817	813	+101	-27	-4	+74	+173	9.99%	851



% Total by Care Group



Community Services Employment Report by HSE/S38: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
Health Service Executive	35,860	39,878	41,488	40,465	40,533	+1,610	-955	+68	+655	+4,673	1.64%	46,873
Section 38 Voluntary Agencies	16,225	17,645	18,079	19,626	19,684	+434	+1,605	+58	+2,039	+3,460	11.56%	23,685



Community Services Employment Report by HSE: OCT 2024

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Total HSE	35,860	39,878	41,488	40,465	40,533	+1,610	-955	+68	+655	+4,673	1.64%	46,873
Consultants	376	416	452	458	466	+36	+14	+9	+50	+91	12.08%	512
Registrars	644	756	812	867	866	+56	+55	-0	+110	+222	14.60%	895
SHO/ Interns	284	291	329	350	351	+39	+22	+1	+60	+67	20.69%	363
Medical/ Dental, other	610	600	579	550	560	-20	-20	+9	-40	-50	-6.71%	817
Medical & Dental	1,914	2,063	2,173	2,225	2,243	+110	+71	+18	+181	+330	8.75%	2,587
Nurse/ Midwife Manager	2,386	2,617	2,737	2,637	2,657	+120	-80	+20	+39	+271	1.51%	2,814
Nurse/ Midwife Specialist & AN/MP	608	958	1,196	1,217	1,217	+238	+21	-0	+259	+610	27.04%	1,327
Staff Nurse/ Staff Midwife	6,818	7,121	7,170	7,010	6,977	+49	-193	-33	-144	+159	-2.02%	7,930
Public Health Nurse	1,534	1,502	1,489	1,491	1,501	-13	+12	+10	-1	-33	-0.08%	1,813
Nursing/ Midwifery awaiting registration	72	41	67	77	82	+26	+15	+5	+41	+10	100.88%	107
Post-registration Nurse/ Midwife Student	98	97	105	50	106	+9	+0	+56	+9	+8	9.34%	113
Pre-registration Nurse/ Midwife Intern	21	25	9	137	47	-16	+38	-90	+22	+26	84.58%	129
Nursing/ Midwifery Student	191	163	182	263	235	+19	+53	-29	+72	+44	43.98%	349
Nursing/ Midwifery other	40	46	47	43	45	+1	-2	+2	-1	+6	-2.12%	51
Nursing & Midwifery	11,576	12,408	12,821	12,662	12,632	+413	-189	-30	+224	+1,056	1.81%	14,284
Dietitians	143	251	291	301	307	+40	+16	+6	+56	+164	22.25%	355
Occupational Therapists	1,035	1,182	1,223	1,149	1,157	+41	-66	+8	-25	+122	-2.10%	1,323
Orthoptists	13	20	20	17	17	+1	-4	-1	-3	+4	-15.48%	21
Physiotherapists	685	813	893	871	880	+80	-13	+9	+66	+195	8.15%	1,043
Podiatrists & Chiropodists	37	86	90	93	92	+4	+2	-1	+6	+56	6.99%	103
Speech & Language Therapists	732	780	805	754	764	+25	-41	+10	-16	+32	-2.04%	902
Therapy Professions	2,645	3,132	3,323	3,186	3,217	+190	-106	+31	+84	+572	2.69%	3,747
Health Science/ Diagnostics	85	105	106	106	106	+1	+0	-1	+1	+21	0.88%	116
Social Care	175	194	215	224	219	+21	+3	-5	+25	+43	12.75%	243
Social Workers	601	744	806	787	805	+62	-1	+18	+61	+203	8.14%	892
Psychologists	756	813	887	857	907	+74	+20	+50	+94	+151	11.59%	1,018
Pharmacy	75	102	115	104	106	+13	-9	+2	+4	+30	4.02%	129
H&SC, Other	338	418	462	453	457	+44	-5	+4	+39	+119	9.31%	536
Health & Social Care Professionals	4,676	5,508	5,913	5,716	5,816	+405	-98	+100	+308	+1,140	5.59%	6,681
Management (VIII & above)	471	646	643	588	591	-3	-52	+3	-55	+120	-8.52%	607
Administrative/ Supervisory (V to VII)	1,095	1,884	2,125	2,038	2,041	+242	-85	+2	+157	+945	8.33%	2,153
Clerical (III & IV)	3,076	3,493	3,889	3,664	3,651	+396	-238	-13	+159	+575	4.54%	4,137
Management & Administrative	4,643	6,022	6,657	6,290	6,282	+636	-375	-8	+261	+1,640	4.33%	6,897
Support	1,580	1,470	1,443	1,376	1,368	-27	-75	-9	-102	-212	-6.94%	1,629
Maintenance/ Technical	278	294	290	297	295	-4	+5	-2	+1	+17	0.34%	306
General Support	1,858	1,764	1,733	1,673	1,663	-31	-70	-10	-101	-195	-5.73%	1,935
Health Care Assistants	6,507	6,841	6,897	6,727	6,715	+56	-182	-12	-126	+208	-1.84%	7,535
Care, other	1,122	1,490	1,565	1,526	1,539	+75	-27	+13	+48	+417	3.25%	1,759
Home Help	3,565	3,782	3,728	3,645	3,643	-54	-84	-2	-139	+78	-3.67%	5,195
Patient & Client Care	11,195	12,113	12,190	11,898	11,897	+77	-293	-1	-217	+702	-1.79%	14,489

Community Services Employment Report by S38 Voluntary Agencies: OCT 2

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total S38 Voluntary Agencies	16,225	17,645	18,079	19,626	19,684	+434	+1,605	+58	+2,039	+3,460	11.56%	23,685
Consultants	48	56	64	66	66	+8	+2	-0	+10	+18	17.33%	83
Registrars	43	42	41	64	60	-2	+19	-4	+17	+17	40.53%	68
SHO/ Interns	36	36	44	47	54	+8	+10	+6	+17	+18	47.40%	65
Medical/ Dental, other	24	29	27	23	25	-2	-2	+2	-4	+0	-14.83%	59
Medical & Dental	151	164	176	200	204	+12	+28	+4	+40	+53	24.31%	275
Nurse/ Midwife Manager	776	832	825	896	911	-7	+86	+15	+79	+135	9.54%	987
Nurse/ Midwife Specialist & AN/MP	84	106	113	205	207	+7	+94	+2	+101	+123	95.39%	256
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,438	2,471	-76	+302	+33	+226	+281	10.06%	2,923
Nursing/ Midwifery awaiting registration		3		5	1	-3	+1	-4	-2	+1	-64.16%	1
Pre-registration Nurse/ Midwife Intern	32	8	32	29	9	+24	-23	-20	+1	-23	6.75%	17
Nursing/ Midwifery Student	32	11	32	34	10	+21	-22	-24	-1	-22	-11.58%	18
Nursing/ Midwifery other	19	24	19	26	26	-5	+7	-0	+2	+7	8.70%	32
Nursing & Midwifery	3,101	3,217	3,157	3,598	3,624	-60	+467	+26	+407	+523	12.65%	4,216
Dietitians	20	18	24	30	30	+7	+5	-0	+12	+10	67.48%	35
Occupational Therapists	194	234	248	296	298	+14	+50	+2	+64	+103	27.38%	333
Physiotherapists	172	190	188	201	201	-1	+13	-0	+11	+29	5.93%	239
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Speech & Language Therapists	172	166	163	182	188	-4	+25	+6	+22	+16	12.98%	215
Therapy Professions	559	607	623	709	716	+16	+93	+7	+109	+157	17.90%	823
Health Science/ Diagnostics	23	20	20	20	20	+0	-0	-0	+0	-2	1.34%	25
Social Care	2,531	2,974	3,003	3,062	3,068	+30	+65	+6	+94	+536	3.18%	3,617
Social Workers	206	226	230	257	259	+4	+28	+2	+33	+53	14.37%	304
Psychologists	145	170	174	181	182	+4	+8	+1	+12	+37	7.24%	208
Pharmacy	23	24	27	37	37	+3	+10	-1	+13	+14	54.45%	53
H&SC, Other	65	53	59	54	54	+6	-5	-0	+1	-11	1.73%	70
Health & Social Care Professionals	3,552	4,074	4,137	4,322	4,336	+63	+199	+14	+262	+784	6.43%	5,100
Management (VIII & above)	147	182	186	207	209	+4	+23	+2	+28	+62	15.26%	217
Administrative/ Supervisory (V to VII)	412	516	594	671	666	+78	+72	-5	+150	+254	29.00%	716
Clerical (III & IV)	618	657	689	747	740	+32	+51	-7	+83	+123	12.65%	928
Management & Administrative	1,177	1,355	1,469	1,625	1,615	+114	+147	-9	+261	+439	19.23%	1,861
Support	881	799	721	806	806	-77	+85	+1	+8	-75	0.94%	1,096
Maintenance/ Technical	128	131	147	154	151	+16	+4	-3	+20	+23	15.32%	170
General Support	1,009	930	869	960	957	-61	+89	-3	+28	-52	2.97%	1,266
Health Care Assistants	5,640	6,234	6,608	7,210	7,226	+374	+618	+16	+992	+1,586	15.91%	8,885
Care, other	1,595	1,671	1,664	1,711	1,722	-7	+57	+11	+50	+126	3.02%	2,082
Patient & Client Care	7,235	7,905	8,272	8,921	8,948	+367	+676	+27	+1,042	+1,713	13.18%	10,967

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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	5,468	6,398	6,707	6,696	6,711	+309	+4	+15	+313	+1,243	4.89%	7,628
Consultants	34	39	42	46	47	+4	+5	+1	+9	+14	21.94%	51
Registrars	65	77	83	89	91	+7	+8	+2	+15	+26	18.94%	95
SHO/ Interns	26	22	25	27	28	+3	+3	+0	+6	+2	27.59%	28
Medical/ Dental, other	80	72	64	60	61	-8	-3	+1	-11	-19	-14.71%	100
Medical & Dental	205	209	215	223	228	+5	+13	+5	+19	+22	8.85%	274
Nurse/ Midwife Manager	350	375	397	393	403	+22	+6	+10	+28	+53	7.47%	424
Nurse/ Midwife Specialist & AN/MP	102	170	202	198	196	+32	-6	-1	+27	+94	15.63%	210
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,108	1,094	+9	-1	-14	+9	+80	0.78%	1,224
Public Health Nurse	156	152	163	164	163	+11	-0	-2	+10	+7	6.70%	190
Nursing/ Midwifery Student	21	21	24	37	28	+3	+4	-9	+7	+7	35.57%	43
Nursing/ Midwifery other	6	8	8	7	8	-0	-1	+0	-1	+2	-6.91%	8
Nursing & Midwifery	1,648	1,811	1,889	1,907	1,891	+78	+2	-15	+80	+243	4.42%	2,099
Therapy Professions	316	405	422	406	412	+17	-10	+6	+6	+96	1.60%	476
Health Science/ Diagnostics	7	9	11	11	11	+2	-0	+0	+1	+4	15.31%	12
Social Care	11	21	32	38	37	+11	+5	-1	+16	+25	79.02%	40
Social Workers	85	107	121	116	120	+14	-1	+4	+13	+35	12.35%	129
Psychologists	60	64	67	69	72	+3	+4	+3	+8	+12	12.37%	79
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	0.40%	3
H&SC, Other	32	47	49	44	46	+3	-3	+2	-0	+14	-0.95%	61
Health & Social Care Professionals	513	655	706	686	700	+51	-6	+14	+45	+187	6.84%	800
Management (VIII & above)	60	81	84	82	80	+3	-3	-1	-0	+21	-0.19%	82
Administrative/ Supervisory (V to VII)	135	243	284	269	267	+41	-17	-2	+24	+131	9.85%	280
Clerical (III & IV)	456	554	573	530	533	+20	-40	+3	-21	+78	-3.74%	606
Management & Administrative	651	877	941	881	880	+64	-61	-0	+3	+230	0.35%	968
Support	306	283	288	267	268	+5	-21	+0	-15	-38	-5.43%	334
Maintenance/ Technical	36	37	35	35	34	-2	-1	-1	-3	-2	-7.03%	35
General Support	342	320	323	302	302	+4	-21	-1	-18	-40	-5.61%	369
Health Care Assistants	1,423	1,592	1,608	1,619	1,622	+16	+15	+3	+30	+200	1.91%	1,818
Care, other	131	170	188	196	200	+19	+12	+4	+31	+69	18.03%	219
Home Help	556	764	837	882	888	+73	+50	+6	+124	+332	16.17%	1,081
Patient & Client Care	2,110	2,526	2,633	2,698	2,710	+108	+77	+13	+185	+601	7.31%	3,118



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	5,545	5,972	6,167	6,243	6,250	+195	+82	+7	+278	+705	4.65%	7,349
Consultants	42	43	51	51	52	+8	+1	+1	+9	+10	19.85%	58
Registrars	75	91	96	122	119	+6	+23	-3	+29	+44	31.49%	126
SHO/ Interns	36	43	40	40	39	-3	-1	-1	-4	+3	-9.90%	40
Medical/ Dental, other	59	57	55	53	54	-3	-1	+1	-3	-5	-5.51%	72
Medical & Dental	212	234	242	266	264	+8	+21	-2	+30	+52	12.70%	296
Nurse/ Midwife Manager	309	331	336	349	353	+6	+17	+4	+22	+44	6.79%	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	181	183	+26	+15	+1	+41	+90	29.35%	201
Staff Nurse/ Staff Midwife	898	916	905	926	919	-11	+14	-7	+3	+21	0.35%	1,061
Public Health Nurse	192	187	190	184	189	+2	-1	+5	+2	-3	0.84%	224
Nursing/ Midwifery Student	9	25	26	26	17	+1	-9	-9	-8	+8	-32.48%	36
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	23.25%	5
Nursing & Midwifery	1,502	1,604	1,628	1,671	1,666	+24	+37	-6	+61	+164	3.83%	1,902
Therapy Professions	338	421	448	455	467	+27	+19	+12	+46	+128	10.81%	538
Health Science/ Diagnostics	6	10	8	8	9	-2	+0	+1	-1	+2	-11.95%	9
Social Care	245	300	338	343	340	+38	+3	-2	+41	+95	13.55%	400
Social Workers	84	102	108	124	125	+5	+17	+1	+23	+41	22.13%	143
Psychologists	73	88	92	93	94	+4	+2	+0	+5	+20	6.15%	109
Pharmacy	5	6	7	9	9	+1	+2	+0	+3	+5	56.17%	13
H&SC, Other	59	77	86	80	81	+9	-5	+1	+4	+22	5.07%	93
Health & Social Care Professionals	811	1,004	1,086	1,111	1,124	+82	+38	+13	+120	+314	11.98%	1,305
Management (VIII & above)	56	70	67	64	65	-4	-1	+2	-5	+10	-7.00%	66
Administrative/ Supervisory (V to VII)	134	235	273	288	290	+38	+17	+1	+54	+156	23.10%	303
Clerical (III & IV)	468	451	487	454	452	+36	-35	-2	+1	-16	0.21%	525
Management & Administrative	657	757	827	806	807	+70	-19	+1	+50	+150	6.66%	894
Support	158	140	132	130	130	-8	-2	+0	-10	-28	-7.11%	188
Maintenance/ Technical	68	79	79	80	79	-0	+1	-1	+0	+11	0.39%	82
General Support	226	219	211	210	209	-8	-1	-1	-10	-16	-4.40%	270
Health Care Assistants	1,367	1,412	1,469	1,544	1,544	+57	+76	+1	+132	+177	9.39%	1,822
Care, other	271	335	329	330	334	-6	+5	+3	-1	+63	-0.36%	392
Home Help	499	407	376	304	301	-31	-75	-2	-106	-198	-25.99%	468
Patient & Client Care	2,137	2,154	2,173	2,178	2,179	+20	+6	+2	+25	+42	1.18%	2,682



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,357	5,069	5,356	5,619	5,623	+286	+268	+4	+554	+1,267	10.93%	6,626
Consultants	27	33	34	31	32	+0	-2	+1	-2	+4	-5.73%	36
Registrars	42	47	56	64	64	+9	+8	-0	+18	+23	38.01%	66
SHO/ Interns	25	35	22	14	14	-13	-8	-0	-21	-11	-60.60%	14
Medical/ Dental, other	58	52	53	53	53	+1	-1	-0	+1	-5	1.39%	69
Medical & Dental	152	167	165	162	162	-2	-3	+0	-5	+11	-2.93%	185
Nurse/ Midwife Manager	246	262	276	290	293	+14	+17	+3	+31	+47	11.94%	310
Nurse/ Midwife Specialist & AN/MP	56	75	98	120	120	+23	+22	-0	+44	+64	58.70%	137
Staff Nurse/ Staff Midwife	787	842	864	900	899	+22	+34	-2	+56	+111	6.68%	1,029
Public Health Nurse	127	126	125	129	132	-1	+6	+2	+6	+4	4.45%	158
Nursing/ Midwifery Student	20	11	24	28	12	+13	-12	-15	+1	-8	7.49%	17
Nursing/ Midwifery other	4	4	4	5	6	+0	+2	+0	+2	+2	51.34%	8
Nursing & Midwifery	1,241	1,320	1,392	1,472	1,461	+72	+69	-11	+140	+220	10.61%	1,659
Therapy Professions	214	278	322	324	326	+44	+4	+3	+49	+112	17.49%	383
Health Science/ Diagnostics	5	9	10	11	11	+0	+1	-0	+2	+6	20.41%	13
Social Care	245	282	273	292	287	-10	+14	-5	+4	+42	1.58%	336
Social Workers	59	67	66	72	75	-2	+9	+2	+7	+15	10.60%	84
Psychologists	124	128	142	135	150	+14	+9	+16	+23	+27	17.78%	160
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	84.81%	14
H&SC, Other	32	36	36	36	37	+0	+1	+0	+1	+4	2.78%	44
Health & Social Care Professionals	684	805	853	880	896	+48	+42	+16	+90	+212	11.23%	1,034
Management (VIII & above)	38	56	60	69	70	+4	+9	+0	+14	+32	24.95%	72
Administrative/ Supervisory (V to VII)	132	210	223	222	221	+13	-3	-2	+10	+88	4.82%	230
Clerical (III & IV)	320	348	404	417	414	+56	+10	-3	+66	+94	19.07%	470
Management & Administrative	491	614	688	709	704	+74	+17	-5	+90	+214	14.72%	772
Support	163	142	145	187	185	+3	+40	-2	+43	+22	30.11%	230
Maintenance/ Technical	77	84	89	100	100	+6	+11	-1	+16	+23	19.36%	104
General Support	240	226	234	287	284	+9	+50	-3	+59	+45	26.12%	334
Health Care Assistants	1,140	1,298	1,345	1,436	1,437	+46	+93	+1	+139	+298	10.70%	1,764
Care, other	234	296	315	312	317	+19	+2	+5	+21	+83	6.93%	367
Home Help	176	342	364	361	362	+22	-2	+1	+20	+186	5.79%	511
Patient & Client Care	1,549	1,937	2,024	2,109	2,116	+87	+92	+7	+179	+567	9.26%	2,642



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	8,189	8,961	8,968	9,151	9,175	+7	+207	+24	+214	+986	2.39%	11,297
Consultants	55	70	75	83	84	+5	+9	+1	+14	+29	20.46%	99
Registrars	103	96	111	125	125	+15	+14	+0	+30	+22	30.79%	129
SHO/ Interns	38	46	58	64	72	+11	+14	+8	+26	+34	54.98%	74
Medical/ Dental, other	111	140	133	123	127	-7	-5	+5	-13	+16	-8.98%	233
Medical & Dental	308	352	376	395	408	+24	+32	+14	+57	+101	16.14%	535
Nurse/ Midwife Manager	433	490	497	514	516	+8	+19	+2	+26	+83	5.41%	561
Nurse/ Midwife Specialist & AN/MP	81	106	147	161	163	+41	+16	+2	+57	+82	53.95%	183
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,522	1,512	-44	+24	-9	-20	+67	-1.29%	1,845
Public Health Nurse	216	216	209	215	219	-8	+11	+5	+3	+4	1.41%	286
Nursing/ Midwifery Student	60	18	27	43	44	+9	+17	+1	+26	-15	141.79%	78
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	+0	+3	+3	300.00%	4
Nursing & Midwifery	2,235	2,363	2,369	2,458	2,459	+6	+90	+1	+96	+223	4.05%	2,957
Therapy Professions	448	549	579	567	567	+30	-12	-0	+18	+119	3.23%	663
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	+0	-2	+0	-13.95%	15
Social Care	240	272	278	292	293	+6	+15	+1	+21	+53	7.77%	336
Social Workers	115	147	171	168	170	+24	-1	+2	+23	+55	15.92%	193
Psychologists	138	156	156	143	148	-0	-8	+5	-8	+10	-5.19%	167
Pharmacy	8	9	12	15	15	+4	+3	+0	+6	+7	74.56%	22
H&SC, Other	60	72	79	73	74	+7	-5	+1	+2	+14	2.52%	97
Health & Social Care Professionals	1,020	1,219	1,288	1,271	1,280	+69	-9	+9	+60	+259	4.95%	1,493
Management (VIII & above)	73	90	98	95	95	+8	-3	+0	+5	+22	5.54%	98
Administrative/ Supervisory (V to VII)	161	254	317	313	318	+63	+0	+5	+64	+157	25.08%	341
Clerical (III & IV)	505	572	622	641	639	+50	+17	-2	+67	+134	11.71%	774
Management & Administrative	738	916	1,037	1,049	1,052	+121	+15	+3	+136	+314	14.81%	1,213
Support	337	353	286	318	312	-68	+26	-6	-41	-25	-11.68%	395
Maintenance/ Technical	22	22	18	20	21	-4	+2	+1	-2	-2	-6.86%	23
General Support	359	375	304	337	332	-71	+29	-5	-43	-27	-11.40%	418
Health Care Assistants	1,954	2,135	2,102	2,172	2,164	-32	+62	-8	+29	+210	1.37%	2,578
Care, other	450	524	547	550	560	+23	+13	+10	+35	+110	6.72%	684
Home Help	1,124	1,076	944	920	920	-132	-24	+0	-156	-204	-14.50%	1,419
Patient & Client Care	3,528	3,735	3,593	3,641	3,643	-142	+51	+2	-91	+116	-2.45%	4,681



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	5,277	5,805	6,141	6,029	6,053	+336	-88	+24	+248	+776	4.27%	7,098
Consultants	30	36	39	38	38	+3	-0	+1	+2	+8	5.93%	41
Registrars	29	41	53	59	58	+11	+5	-1	+16	+29	39.65%	59
SHO/ Interns	37	32	35	40	39	+2	+4	-2	+6	+2	19.60%	41
Medical/ Dental, other	65	75	72	71	72	-3	-0	+1	-4	+7	-4.75%	99
Medical & Dental	161	185	198	208	206	+13	+8	-1	+21	+45	11.54%	240
Nurse/ Midwife Manager	345	375	385	369	376	+10	-9	+7	+1	+31	0.24%	403
Nurse/ Midwife Specialist & AN/MP	53	112	160	151	153	+49	-7	+2	+41	+100	37.14%	168
Staff Nurse/ Staff Midwife	962	982	1,001	986	983	+19	-18	-3	+1	+21	0.10%	1,139
Public Health Nurse	176	165	160	161	167	-4	+7	+6	+2	-9	1.51%	202
Nursing/ Midwifery Student	8	11	33	41	37	+23	+4	-5	+26	+29	245.17%	49
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	32.73%	7
Nursing & Midwifery	1,549	1,649	1,746	1,714	1,722	+97	-24	+8	+73	+174	4.45%	1,968
Therapy Professions	325	369	399	394	400	+30	+1	+5	+31	+74	8.31%	458
Health Science/ Diagnostics	4	7	11	13	13	+4	+1	+0	+5	+9	69.79%	13
Social Care	164	174	178	172	170	+4	-8	-2	-4	+6	-2.21%	202
Social Workers	61	69	79	81	81	+9	+2	-1	+11	+20	16.22%	92
Psychologists	79	80	93	93	99	+13	+6	+5	+19	+20	23.57%	112
Pharmacy	1	3	2	2	3	-1	+1	+1	-0	+2	-8.07%	3
H&SC, Other	34	50	51	47	47	+1	-4	-0	-3	+13	-6.27%	52
Health & Social Care Professionals	668	752	811	802	811	+59	-0	+9	+59	+143	7.81%	932
Management (VIII & above)	44	72	69	63	63	-3	-6	+0	-9	+19	-12.09%	66
Administrative/ Supervisory (V to VII)	130	215	244	239	240	+29	-4	+1	+25	+110	11.40%	253
Clerical (III & IV)	329	398	450	421	421	+52	-28	+1	+23	+92	5.87%	474
Management & Administrative	504	686	763	723	725	+78	-39	+2	+39	+221	5.72%	793
Support	303	279	270	255	256	-9	-14	+1	-23	-47	-8.21%	320
Maintenance/ Technical	32	29	28	28	30	-1	+2	+2	+0	-2	0.47%	33
General Support	334	308	298	282	285	-10	-13	+3	-23	-49	-7.38%	353
Health Care Assistants	1,178	1,281	1,367	1,356	1,354	+86	-14	-3	+73	+175	5.70%	1,558
Care, other	218	297	315	321	327	+18	+12	+6	+30	+109	10.15%	391
Home Help	665	648	642	622	623	-6	-19	+0	-25	-42	-3.87%	863
Patient & Client Care	2,061	2,225	2,324	2,300	2,303	+99	-21	+3	+78	+242	3.51%	2,812



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	3,378	3,620	3,789	3,760	3,776	+169	-13	+16	+156	+398	4.31%	4,339
Consultants	48	58	65	65	64	+7	-1	-1	+6	+16	9.87%	77
Registrars	49	63	76	89	89	+12	+13	-0	+26	+40	40.38%	92
SHO/ Interns	16	16	20	22	23	+4	+3	+0	+6	+7	40.06%	30
Medical/ Dental, other	51	49	47	41	44	-1	-3	+3	-4	-7	-9.03%	65
Medical & Dental	164	186	208	218	219	+22	+11	+2	+33	+56	17.94%	264
Nurse/ Midwife Manager	211	210	221	207	207	+11	-13	+0	-3	-3	-1.28%	217
Nurse/ Midwife Specialist & AN/MP	21	37	61	82	81	+25	+20	-0	+45	+61	121.75%	91
Staff Nurse/ Staff Midwife	542	556	567	547	554	+11	-13	+7	-1	+12	-0.27%	606
Public Health Nurse	117	99	98	96	99	-1	+1	+3	-0	-18	-0.03%	116
Nursing/ Midwifery Student	14	7	6	10	12	-1	+6	+2	+5	-2	63.34%	15
Nursing/ Midwifery other	2	5	4	4	4	-1	+0	+0	-0	+2	-9.66%	5
Nursing & Midwifery	905	913	957	947	958	+43	+1	+11	+45	+52	4.88%	1,050
Therapy Professions	238	252	283	266	275	+31	-8	+9	+23	+37	8.92%	331
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	-0	+0	-1	1.18%	20
Social Care	364	413	406	408	405	-8	-1	-3	-9	+41	-2.06%	465
Social Workers	57	71	70	62	66	-1	-5	+3	-6	+8	-7.88%	74
Psychologists	56	68	80	78	85	+13	+5	+8	+17	+29	25.63%	97
Pharmacy	4	9	7	7	7	-1	+0	+0	-1	+4	-14.69%	9
H&SC, Other	14	17	26	28	27	+9	+1	-1	+10	+12	58.78%	30
Health & Social Care Professionals	752	847	889	866	881	+43	-8	+16	+34	+129	4.07%	1,026
Management (VIII & above)	68	95	89	85	84	-6	-5	-1	-11	+17	-11.47%	91
Administrative/ Supervisory (V to VII)	170	241	251	245	248	+10	-3	+3	+7	+78	2.84%	274
Clerical (III & IV)	237	259	286	270	268	+27	-19	-2	+9	+31	3.28%	310
Management & Administrative	475	596	627	600	600	+31	-27	+0	+4	+125	0.74%	675
Support	191	177	180	171	171	+3	-9	-1	-6	-20	-3.34%	204
Maintenance/ Technical	23	22	24	22	21	+2	-3	-1	-1	-1	-5.27%	24
General Support	214	199	204	193	192	+5	-12	-2	-7	-22	-3.56%	228
Health Care Assistants	538	556	585	623	620	+29	+35	-3	+64	+82	11.50%	700
Care, other	330	324	319	314	306	-4	-14	-8	-18	-24	-5.53%	396
Patient & Client Care	869	880	904	937	926	+25	+21	-12	+46	+57	5.24%	1,096



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,514	7,215	7,466	7,511	7,529	+251	+63	+18	+314	+1,015	4.36%	8,700
Consultants	60	63	69	76	74	+6	+5	-1	+11	+15	18.05%	79
Registrars	95	104	105	100	101	+1	-4	+0	-3	+6	-2.59%	105
SHO/ Interns	36	47	56	60	60	+10	+4	+0	+13	+24	28.61%	66
Medical/ Dental, other	80	63	67	64	65	+3	-2	+2	+2	-15	3.04%	97
Medical & Dental	271	276	297	300	300	+20	+3	+1	+24	+30	8.66%	347
Nurse/ Midwife Manager	396	455	460	467	469	+6	+9	+2	+14	+73	3.19%	497
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	155	+22	+0	+0	+22	+61	16.55%	176
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,015	1,025	-28	-6	+10	-35	+32	-3.27%	1,176
Public Health Nurse	175	164	158	153	150	-6	-8	-3	-15	-26	-8.84%	181
Nursing/ Midwifery Student	32	28	18	31	27	-9	+9	-4	-1	-5	-2.08%	35
Nursing/ Midwifery other	10	11	8	10	10	-3	+2	+0	-1	+0	-11.18%	13
Nursing & Midwifery	1,700	1,851	1,831	1,831	1,836	-20	+5	+5	-15	+136	-0.78%	2,078
Therapy Professions	450	490	480	488	489	-10	+8	+0	-2	+39	-0.35%	557
Health Science/ Diagnostics	3	11	9	10	10	-2	+1	+0	-1	+7	-11.57%	12
Social Care	371	477	498	497	501	+20	+3	+4	+24	+130	4.93%	557
Social Workers	105	123	127	119	118	+5	-9	-1	-5	+14	-3.72%	132
Psychologists	81	96	109	106	108	+13	-2	+2	+11	+27	11.63%	123
Pharmacy	40	41	45	44	45	+4	-0	+1	+4	+5	9.37%	53
H&SC, Other	44	45	51	53	53	+5	+3	-0	+8	+9	17.58%	63
Health & Social Care Professionals	1,094	1,284	1,320	1,317	1,323	+35	+4	+6	+39	+229	3.04%	1,497
Management (VIII & above)	73	109	98	90	90	-11	-8	-0	-19	+17	-17.21%	91
Administrative/ Supervisory (V to VII)	182	287	323	312	313	+36	-10	+0	+26	+130	9.10%	331
Clerical (III & IV)	351	439	482	458	456	+43	-26	-2	+18	+106	4.04%	512
Management & Administrative	606	834	903	861	859	+68	-43	-2	+25	+254	3.00%	934
Support	410	382	372	362	362	-10	-10	-0	-20	-49	-5.32%	461
Maintenance/ Technical	41	46	52	46	45	+6	-7	-1	-1	+4	-1.29%	55
General Support	452	428	424	408	407	-4	-17	-1	-21	-44	-4.89%	516
Health Care Assistants	1,655	1,752	1,873	1,986	1,997	+121	+124	+11	+245	+343	14.01%	2,343
Care, other	610	659	670	661	660	+11	-10	-1	+1	+49	0.18%	752
Home Help	127	131	148	147	146	+18	-3	-2	+15	+19	11.65%	233
Patient & Client Care	2,392	2,541	2,691	2,794	2,803	+150	+112	+9	+262	+411	10.31%	3,328



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,135	6,514	6,792	6,763	6,766	+278	-25	+4	+253	+631	3.88%	8,026
Consultants	42	42	43	47	48	+1	+5	+2	+6	+6	13.67%	51
Registrars	106	122	121	119	116	-2	-4	-3	-6	+10	-5.05%	121
SHO/ Interns	38	29	37	35	35	+8	-2	-0	+6	-3	19.25%	36
Medical/ Dental, other	72	65	63	61	59	-2	-4	-2	-6	-14	-9.84%	77
Medical & Dental	259	259	264	262	257	+5	-6	-4	-1	-1	-0.48%	285
Nurse/ Midwife Manager	372	376	385	352	356	+9	-29	+4	-20	-15	-5.26%	381
Nurse/ Midwife Specialist & AN/MP	100	131	148	158	156	+17	+8	-2	+25	+56	19.17%	175
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,034	1,044	+18	+3	+11	+21	+46	2.08%	1,199
Public Health Nurse	199	220	215	213	211	-6	-4	-2	-10	+12	-4.31%	253
Nursing/ Midwifery Student	4	10	9	47	38	-1	+30	-8	+29	+34	296.17%	58
Nursing/ Midwifery other	9	10	11	8	8	+1	-3	+0	-2	-1	-20.58%	9
Nursing & Midwifery	1,682	1,770	1,809	1,812	1,814	+38	+5	+2	+44	+132	2.46%	2,075
Therapy Professions	377	378	423	409	409	+45	-14	+1	+31	+32	8.23%	486
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-10.41%	13
Social Care	368	421	422	438	441	+1	+18	+2	+19	+73	4.52%	532
Social Workers	88	108	112	110	114	+4	+3	+4	+7	+27	6.37%	130
Psychologists	120	111	117	116	120	+6	+3	+4	+9	+0	8.54%	131
Pharmacy	7	11	10	8	8	-1	-2	-0	-4	+0	-32.92%	10
H&SC, Other	52	61	63	67	65	+3	+2	-2	+4	+13	7.25%	74
Health & Social Care Professionals	1,019	1,103	1,159	1,159	1,169	+56	+10	+10	+66	+150	5.97%	1,376
Management (VIII & above)	62	84	80	76	78	-5	-2	+2	-6	+16	-7.37%	81
Administrative/ Supervisory (V to VII)	176	240	275	277	272	+34	-2	-4	+32	+96	13.31%	287
Clerical (III & IV)	507	532	623	584	578	+91	-45	-6	+46	+71	8.68%	672
Management & Administrative	746	856	977	936	928	+121	-49	-8	+72	+183	8.40%	1,040
Support	127	105	106	101	99	+1	-7	-1	-5	-28	-5.13%	123
Maintenance/ Technical	69	61	71	72	72	+10	+0	-0	+10	+3	16.88%	73
General Support	196	166	177	172	171	+11	-6	-1	+5	-25	3.00%	196
Health Care Assistants	1,577	1,670	1,723	1,734	1,739	+54	+15	+5	+69	+161	4.13%	2,103
Care, other	237	275	266	278	284	-9	+18	+5	+9	+46	3.28%	331
Home Help	418	415	417	410	404	+2	-12	-5	-10	-14	-2.51%	620
Patient & Client Care	2,233	2,359	2,406	2,422	2,427	+47	+21	+5	+68	+194	2.86%	3,054



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,582	7,230	7,342	7,501	7,521	+112	+178	+20	+291	+939	4.02%	8,644
Consultants	68	71	79	69	74	+8	-5	+5	+4	+6	5.09%	83
Registrars	98	128	119	133	133	-9	+14	-0	+5	+35	3.89%	141
SHO/ Interns	66	52	81	92	94	+29	+13	+2	+42	+27	80.74%	96
Medical/ Dental, other	57	56	54	48	50	-3	-4	+1	-7	-7	-11.71%	64
Medical & Dental	290	306	332	342	350	+25	+18	+8	+44	+61	14.29%	384
Nurse/ Midwife Manager	435	488	513	513	514	+25	+0	+1	+25	+78	5.14%	549
Nurse/ Midwife Specialist & AN/MP	85	149	160	199	199	+11	+39	+0	+50	+114	33.62%	222
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,230	1,239	-37	+62	+9	+24	+43	1.99%	1,388
Public Health Nurse	176	172	171	175	172	-1	+1	-4	-0	-4	-0.06%	203
Nursing/ Midwifery Student	55	43	43	34	28	+0	-15	-6	-14	-26	-33.58%	36
Nursing/ Midwifery other	20	20	17	18	18	-3	+1	+1	-2	-1	-9.04%	22
Nursing & Midwifery	1,966	2,087	2,082	2,168	2,170	-5	+88	+1	+83	+204	3.98%	2,420
Therapy Professions	486	587	580	576	580	-7	-0	+3	-7	+93	-1.18%	669
Health Science/ Diagnostics	37	26	27	25	24	+1	-3	-1	-2	-13	-6.89%	25
Social Care	695	804	790	803	810	-14	+19	+7	+5	+115	0.68%	988
Social Workers	125	161	164	172	175	+3	+11	+4	+15	+50	9.07%	198
Psychologists	164	187	200	202	211	+14	+11	+9	+25	+47	13.13%	244
Pharmacy	25	27	33	33	33	+6	+0	-0	+6	+8	23.33%	44
H&SC, Other	71	64	76	74	77	+11	+1	+2	+12	+6	18.95%	87
Health & Social Care Professionals	1,603	1,856	1,871	1,886	1,910	+15	+39	+24	+54	+307	2.93%	2,255
Management (VIII & above)	79	97	103	101	103	+6	+0	+2	+6	+24	6.50%	106
Administrative/ Supervisory (V to VII)	208	360	404	421	414	+44	+10	-7	+54	+206	15.06%	440
Clerical (III & IV)	451	522	549	535	530	+27	-20	-5	+7	+78	1.43%	617
Management & Administrative	739	979	1,056	1,057	1,047	+77	-9	-10	+68	+308	6.94%	1,163
Support	452	383	365	372	373	-18	+9	+2	-10	-78	-2.52%	449
Maintenance/ Technical	35	36	35	39	36	-0	+1	-3	+0	+1	1.13%	38
General Support	487	419	400	411	409	-19	+9	-1	-9	-78	-2.21%	487
Health Care Assistants	1,278	1,315	1,350	1,391	1,389	+35	+39	-2	+74	+112	5.61%	1,655
Care, other	221	269	252	246	246	-17	-6	+0	-23	+25	-8.51%	280
Patient & Client Care	1,499	1,584	1,602	1,637	1,635	+18	+33	-2	+51	+136	3.22%	1,935



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other Community Services

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	640	740	840	817	813	+101	-27	-4	+74	+173	9.99%	851
Consultants	17	17	18	19	19	+2	+0	+0	+2	+2	11.46%	20
Registrars	25	30	33	29	29	+3	-4	-0	-1	+4	-2.92%	29
SHO/ Interns	2	5		3	3	-5	+3	+0	-2	+1	-40.00%	3
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	51	51	-0	-1	-0	-1	+7	-1.84%	52
Nurse/ Midwife Manager	66	88	91	80	81	+3	-10	+1	-7	+14	-8.35%	84
Nurse/ Midwife Specialist & AN/MP	8	11	11	19	19	+0	+7	+0	+8	+10	70.00%	20
Staff Nurse/ Staff Midwife	174	156	170	180	179	+14	+9	-1	+23	+6	14.99%	186
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.00%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	1.52%	2
Nursing & Midwifery	249	257	277	281	281	+20	+4	+0	+24	+32	9.25%	292
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.22%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.22%	9
Health Science/ Diagnostics	9	8	8	9	8	+0	-0	-1	+0	-1	1.17%	9
Social Care	4	3	5	4	4	+2	-1	+0	+1	+0	38.49%	4
Social Workers	29	15	19	19	19	+4	+0	+0	+4	-9	27.60%	21
Psychologists	7	6	5	4	4	-1	-1	-0	-3	-3	-42.48%	4
Pharmacy	3	12	15	11	10	+3	-5	-1	-2	+7	-18.62%	11
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	92.77%	5
Health & Social Care Professionals	65	57	67	60	58	+10	-8	-2	+2	-6	3.26%	63
Management (VIII & above)	65	73	81	70	70	+8	-11	+0	-3	+5	-3.75%	71
Administrative/ Supervisory (V to VII)	78	114	125	123	124	+11	-0	+2	+11	+47	9.48%	130
Clerical (III & IV)	70	75	101	100	99	+27	-2	-1	+25	+29	33.29%	105
Management & Administrative	214	261	307	293	294	+46	-13	+1	+33	+81	12.57%	306
Support	14	25	20	20	19	-5	-2	-1	-7	+4	-25.83%	21
Maintenance/ Technical	3	9	6	9	9	-3	+2	-1	-0	+6	-5.24%	9
General Support	17	34	27	29	27	-8	+1	-2	-7	+10	-20.45%	30
Health Care Assistants	37	65	83	76	74	+19	-9	-2	+9	+37	14.33%	79
Care, other	15	14	28	28	28	+14	+0	+0	+14	+13	99.30%	29
Patient & Client Care	52	79	111	104	102	+33	-9	-1	+23	+50	29.63%	108



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	5,468	6,398	6,707	6,696	6,711	+309	+4	+15	+313	+1,243	4.89%	7,628
Consultants	34	39	42	46	47	+4	+5	+1	+9	+14	+21.94%	51
Registrars	65	77	83	89	91	+7	+8	+2	+15	+26	+18.94%	95
SHO/ Interns	26	22	25	27	28	+3	+3	+0	+6	+2	+27.59%	28
Medical/ Dental, other	80	72	64	60	61	-8	-3	+1	-11	-19	-14.71%	100
Medical & Dental	205	209	215	223	228	+5	+13	+5	+19	+22	8.85%	274
Nurse/ Midwife Manager	350	375	397	393	403	+22	+6	+10	+28	+53	+7.47%	424
Nurse/ Midwife Specialist & AN/MP	102	170	202	198	196	+32	-6	-1	+27	+94	+15.63%	210
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,108	1,094	+9	-1	-14	+8	+80	+0.78%	1,224
Public Health Nurse	156	152	163	164	163	+11	-0	-2	+10	+7	+6.70%	190
Nursing/ Midwifery awaiting registration	11	3	9	5	6	+6	-3	+1	+3	-5	+114.77%	9
Post-registration Nurse/ Midwife Student	7	10	10	3	11	+0	+1	+8	+2	+4	+17.43%	14
Pre-registration Nurse/ Midwife Intern	3	8	5	29	10	-3	+6	-19	+2	+7	+27.81%	20
Nursing/ Midwifery Student	21	21	24	37	28	+3	+4	-9	+7	+7	+35.57%	43
Nursing/ Midwifery other	6	8	8	7	8	-0	-1	+0	-1	+2	-6.91%	8
Nursing & Midwifery	1,648	1,811	1,889	1,907	1,891	+78	+2	-15	+80	+243	4.42%	2,099
Dietitians	17	32	38	42	41	+6	+3	-1	+9	+24	+28.50%	45
Occupational Therapists	128	156	154	145	149	-2	-5	+4	-7	+20	-4.48%	169
Orthoptists	3	4	4	3	2	-0	-2	-1	-2	-1	-44.85%	4
Physiotherapists	90	118	127	125	127	+10	-1	+1	+9	+37	+7.80%	148
Podiatrists & Chiroprodists	9	21	20	19	19	-1	-1	+0	-2	+10	-9.86%	22
Speech & Language Therapists	69	75	79	73	74	+4	-5	+1	-1	+5	-1.34%	88
Therapy Professions	316	405	422	406	412	+17	-10	+6	+6	+96	+1.60%	476
Health Science/ Diagnostics	7	9	11	11	11	+2	-0	+0	+1	+4	+15.31%	12
Social Care	11	21	32	38	37	+11	+5	-1	+16	+25	+79.02%	40
Social Workers	85	107	121	116	120	+14	-1	+4	+13	+35	+12.35%	129
Psychologists	60	64	67	69	72	+3	+4	+3	+8	+12	+12.37%	79
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	+0.40%	3
H&SC, Other	32	47	49	44	46	+3	-3	+2	-0	+14	-0.95%	61
Health & Social Care Professionals	513	655	706	686	700	+51	-6	+14	+45	+187	6.84%	800
Management (VIII & above)	60	81	84	82	80	+3	-3	-1	-0	+21	-0.19%	82
Administrative/ Supervisory (V to VII)	135	243	284	269	267	+41	-17	-2	+24	+131	+9.85%	280
Clerical (III & IV)	456	554	573	530	533	+20	-40	+3	-21	+78	-3.74%	606
Management & Administrative	651	877	941	881	880	+64	-61	-0	+3	+230	0.35%	968
Support	306	283	288	267	268	+5	-21	+0	-15	-38	-5.43%	334
Maintenance/ Technical	36	37	35	35	34	-2	-1	-1	-3	-2	-7.03%	35
General Support	342	320	323	302	302	+4	-21	-1	-18	-40	-5.61%	369
Health Care Assistants	1,423	1,592	1,608	1,619	1,622	+16	+15	+3	+30	+200	+1.91%	1,818
Care, other	131	170	188	196	200	+19	+12	+4	+31	+69	+18.03%	219
Home Help	556	764	837	882	888	+73	+50	+6	+124	+332	+16.17%	1,081
Patient & Client Care	2,110	2,526	2,633	2,698	2,710	+108	+77	+13	+185	+601	7.31%	3,118



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,256	4,596	4,704	4,501	4,506	+108	-198	+4	-90	+249	-1.97%	5,169
Consultants	40	41	49	49	50	+8	+1	+1	+9	+10	+21.03%	55
Registrars	73	90	95	114	113	+6	+18	-1	+24	+40	+26.51%	116
SHO/ Interns	36	42	39	40	39	-3	-0	-1	-3	+3	-7.75%	40
Medical/ Dental, other	59	57	55	53	54	-3	-1	+1	-3	-5	-5.51%	72
Medical & Dental	208	230	238	255	256	+8	+18	+0	+26	+48	11.30%	283
Nurse/ Midwife Manager	241	266	280	276	279	+14	-1	+3	+13	+37	+4.87%	293
Nurse/ Midwife Specialist & AN/MP	88	137	164	161	162	+27	-1	+1	+25	+75	+18.57%	176
Staff Nurse/ Staff Midwife	778	789	782	756	750	-7	-32	-6	-39	-28	-4.94%	857
Public Health Nurse	192	187	190	184	189	+2	-1	+5	+2	-3	+0.84%	224
Nursing/ Midwifery awaiting registration	5	7	15	1	5	+8	-10	+4	-2	+0	-25.43%	8
Post-registration Nurse/ Midwife Student	4	14	11	3	10	-3	-1	+6	-5	+6	-33.45%	11
Pre-registration Nurse/ Midwife Intern	0	4		21	2	-4	+2	-19	-2	+2	-41.23%	17
Nursing/ Midwifery Student	9	25	26	26	17	+1	-9	-9	-8	+8	-32.48%	36
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	+23.25%	5
Nursing & Midwifery	1,310	1,408	1,445	1,408	1,402	+37	-44	-6	-6	+92	-0.45%	1,591
Dietitians	20	33	29	34	35	-4	+6	+1	+2	+16	+7.24%	39
Occupational Therapists	107	135	139	132	131	+4	-8	-1	-4	+24	-2.66%	150
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.87%	2
Physiotherapists	78	100	113	112	114	+13	+1	+2	+14	+36	+14.10%	132
Podiatrists & Chiropractors	7	20	23	24	24	+4	+1	-1	+4	+17	+22.54%	27
Speech & Language Therapists	90	96	102	103	110	+6	+8	+7	+14	+19	+14.17%	124
Therapy Professions	304	387	409	408	416	+22	+7	+8	+29	+112	+7.46%	474
Health Science/ Diagnostics	6	10	8	8	9	-2	+0	+1	-1	+2	-11.95%	9
Social Care	50	48	52	58	57	+4	+5	-1	+9	+7	+17.99%	61
Social Workers	58	77	82	88	89	+5	+7	+1	+12	+30	+15.29%	97
Psychologists	59	74	77	76	76	+3	-1	+0	+3	+17	+3.70%	88
Pharmacy	5	6	7	6	6	+1	-1	+0	+0	+2	+6.90%	8
H&SC, Other	43	66	72	66	67	+7	-5	+1	+2	+24	+2.58%	75
Health & Social Care Professionals	525	667	708	710	720	+41	+12	+10	+53	+194	7.94%	812
Management (VIII & above)	43	58	53	47	47	-4	-6	+1	-10	+5	-17.50%	48
Administrative/ Supervisory (V to VII)	99	184	218	221	223	+34	+5	+2	+39	+124	+20.87%	233
Clerical (III & IV)	431	410	440	396	395	+31	-45	-1	-15	-36	-3.63%	451
Management & Administrative	573	652	712	664	665	+60	-46	+2	+14	+93	2.08%	732
Support	113	94	87	75	74	-7	-13	-1	-20	-39	-21.26%	88
Maintenance/ Technical	63	75	73	72	70	-2	-3	-1	-4	+7	-5.69%	73
General Support	176	169	160	147	145	-9	-15	-2	-24	-31	-14.39%	161
Health Care Assistants	821	846	863	826	827	+17	-36	+1	-19	+5	-2.25%	908
Care, other	144	218	203	189	190	-15	-12	+2	-27	+46	-12.52%	214
Home Help	499	407	376	304	301	-31	-75	-2	-106	-198	-25.99%	468
Patient & Client Care	1,465	1,470	1,441	1,318	1,318	-29	-123	+0	-152	-147	-10.34%	1,590



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	2,655	3,200	3,444	3,330	3,321	+244	-123	-9	+121	+666	3.78%	3,837
Consultants	26	33	34	31	31	+0	-2	+1	-2	+5	-5.67%	35
Registrars	42	47	56	64	64	+9	+8	-0	+18	+23	+38.01%	66
SHO/ Interns	25	35	22	14	14	-13	-8	-0	-21	-11	-60.60%	14
Medical/ Dental, other	57	51	53	52	52	+1	-1	-0	+1	-5	+1.40%	68
Medical & Dental	150	167	164	161	162	-2	-2	+0	-5	+12	-2.92%	183
Nurse/ Midwife Manager	170	181	196	187	188	+16	-8	+1	+7	+18	+4.14%	199
Nurse/ Midwife Specialist & AN/MP	43	65	85	85	84	+20	-1	-1	+19	+41	+29.38%	93
Staff Nurse/ Staff Midwife	540	585	611	579	573	+27	-38	-6	-12	+33	-1.97%	651
Public Health Nurse	127	126	125	129	132	-1	+6	+2	+6	+4	+4.45%	158
Post-registration Nurse/ Midwife Student		7	14	5	7	+7	-8	+1	-0	+7	-3.46%	7
Pre-registration Nurse/ Midwife Intern	9	4	1	22	5	-3	+5	-17	+1	-4	+25.17%	10
Nursing/ Midwifery Student	9	11	15	28	12	+4	-3	-15	+1	+3	+7.49%	17
Nursing/ Midwifery other		1	1		1	+0	-0	+1	-0	+1	-33.33%	1
Nursing & Midwifery	890	968	1,034	1,008	989	+66	-45	-19	+21	+99	2.17%	1,119
Dietitians	3	16	21	21	22	+5	+1	+1	+6	+19	+40.86%	25
Occupational Therapists	79	88	107	99	99	+19	-8	+0	+11	+21	+12.35%	113
Orthoptists		1	1	1	1	+0	-0	+0	-0	+1	-19.19%	1
Physiotherapists	52	74	84	79	82	+10	-2	+3	+8	+30	+11.05%	97
Podiatrists & Chiropodists	5	7	6	8	9	-2	+3	+0	+1	+3	+13.94%	9
Speech & Language Therapists	47	65	72	59	58	+7	-14	-1	-7	+11	-10.58%	74
Therapy Professions	186	251	291	267	271	+39	-20	+4	+19	+85	+7.74%	319
Health Science/ Diagnostics	5	9	10	11	11	+0	+1	-0	+2	+6	+20.41%	13
Social Care	5	4	2	1	1	-2	-0	+0	-2	-4	-65.17%	2
Social Workers	45	51	49	50	53	-2	+4	+3	+2	+8	+3.89%	58
Psychologists	111	114	130	120	135	+16	+6	+16	+22	+24	+19.31%	143
Pharmacy	5	6	7	8	8	+1	+1	+0	+2	+3	+39.60%	9
H&SC, Other	22	26	26	26	26	+0	+0	+0	+1	+5	+2.36%	30
Health & Social Care Professionals	378	460	513	483	506	+53	-8	+22	+46	+127	9.90%	574
Management (VIII & above)	32	49	48	47	47	-1	-2	-1	-2	+14	-4.57%	49
Administrative/ Supervisory (V to VII)	105	174	188	172	169	+14	-19	-3	-5	+64	-2.74%	177
Clerical (III & IV)	282	315	366	347	345	+51	-21	-2	+30	+63	+9.60%	387
Management & Administrative	419	537	602	566	560	+64	-41	-6	+23	+142	4.32%	613
Support	110	88	94	95	93	+6	-1	-2	+5	-17	+5.39%	114
Maintenance/ Technical	65	73	78	84	83	+6	+5	-1	+10	+18	+14.33%	85
General Support	175	161	172	178	176	+12	+4	-2	+15	+1	9.43%	199
Health Care Assistants	381	446	457	439	434	+12	-23	-5	-12	+53	-2.64%	487
Care, other	87	120	138	133	133	+18	-5	+0	+13	+46	+10.75%	151
Home Help	176	342	364	361	362	+22	-2	+1	+20	+186	+5.79%	511
Patient & Client Care	644	908	959	933	929	+52	-31	-4	+21	+285	2.31%	1,149



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	5,939	6,531	6,492	6,285	6,311	-40	-180	+26	-220	+372	-3.37%	7,733
Consultants	55	66	71	76	77	+5	+6	+1	+12	+22	+17.93%	91
Registrars	98	93	108	116	118	+15	+10	+2	+25	+20	+27.37%	121
SHO/ Interns	32	42	55	59	61	+12	+6	+2	+19	+29	+43.67%	63
Medical/ Dental, other	98	120	115	108	110	-6	-4	+3	-10	+12	-8.18%	185
Medical & Dental	284	321	348	359	367	+27	+18	+8	+46	+83	14.29%	460
Nurse/ Midwife Manager	358	405	410	403	404	+4	-6	+1	-1	+46	-0.29%	438
Nurse/ Midwife Specialist & AN/MP	68	93	135	127	129	+42	-6	+2	+36	+60	+38.82%	144
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,180	1,176	-36	-50	-4	-85	+14	-6.76%	1,404
Public Health Nurse	216	216	209	215	219	-8	+11	+5	+3	+4	+1.41%	286
Nursing/ Midwifery awaiting registration	32		6	1	2	+6	-4	+1	+2	-30	-100.00%	3
Post-registration Nurse/ Midwife Student	19	11	20	10	18	+9	-2	+8	+7	-2	+60.46%	18
Pre-registration Nurse/ Midwife Intern	3	7	1	22	19	-7	+19	-3	+12	+16	+158.27%	44
Nursing/ Midwifery Student	54	18	26	33	38	+8	+12	+5	+20	-16	+108.02%	65
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.00%	2
Nursing & Midwifery	1,857	1,993	2,005	1,960	1,968	+11	-37	+8	-26	+110	-1.29%	2,339
Dietitians	26	34	39	36	38	+5	-1	+2	+4	+12	+11.23%	46
Occupational Therapists	138	188	194	184	184	+7	-10	+1	-3	+47	-1.80%	209
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.00%	1
Physiotherapists	92	109	112	104	104	+4	-8	+0	-4	+13	-4.09%	126
Podiatrists & Chiropodists	6	16	13	13	13	-3	-0	-1	-3	+6	-19.77%	14
Speech & Language Therapists	94	111	112	106	104	+1	-9	-3	-8	+10	-7.05%	123
Therapy Professions	359	459	471	444	444	+12	-28	-0	-15	+84	-3.36%	519
Health Science/ Diagnostics	10	12	11	11	11	-1	+0	+0	-1	+1	-8.70%	13
Social Care	39	44	37	38	37	-7	-0	-1	-8	-2	-17.20%	42
Social Workers	88	119	136	128	129	+17	-7	+1	+10	+41	+8.31%	146
Psychologists	107	123	125	110	115	+2	-10	+5	-8	+8	-6.55%	128
Pharmacy	8	9	12	11	12	+4	-0	+1	+3	+4	+38.33%	18
H&SC, Other	56	67	76	71	71	+9	-5	+1	+4	+15	+5.92%	92
Health & Social Care Professionals	667	833	868	813	818	+35	-50	+5	-15	+152	-1.79%	958
Management (VIII & above)	58	73	79	72	72	+6	-7	+0	-1	+14	-1.99%	74
Administrative/ Supervisory (V to VII)	123	204	257	240	244	+53	-13	+4	+41	+121	+19.95%	262
Clerical (III & IV)	415	479	531	520	521	+52	-11	+1	+42	+105	+8.70%	605
Management & Administrative	596	756	867	832	837	+112	-31	+5	+81	+240	10.69%	941
Support	207	222	206	195	192	-16	-14	-3	-30	-15	-13.44%	222
Maintenance/ Technical	13	13	8	8	8	-5	+0	+0	-5	-5	-40.17%	8
General Support	220	235	214	203	200	-21	-14	-3	-35	-20	-14.93%	230
Health Care Assistants	1,079	1,166	1,092	1,054	1,054	-73	-38	+0	-111	-24	-9.54%	1,192
Care, other	113	151	153	144	148	+1	-5	+3	-4	+34	-2.52%	194
Home Help	1,124	1,076	944	920	920	-132	-24	+0	-156	-204	-14.50%	1,419
Patient & Client Care	2,316	2,393	2,189	2,118	2,122	-204	-67	+4	-271	-194	-11.33%	2,805



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,153	4,571	4,880	4,732	4,748	+308	-131	+17	+177	+595	3.88%	5,563
Consultants	29	35	38	37	38	+2	-0	+1	+2	+8	+6.39%	40
Registrars	29	41	53	59	58	+11	+5	-1	+16	+29	+39.65%	59
SHO/ Interns	37	32	35	40	39	+2	+4	-2	+6	+2	+19.60%	41
Medical/ Dental, other	65	75	72	71	72	-3	-0	+1	-4	+7	-4.75%	99
Medical & Dental	160	184	197	207	206	+13	+9	-1	+21	+45	11.65%	239
Nurse/ Midwife Manager	299	327	337	320	327	+10	-11	+7	-0	+28	-0.03%	350
Nurse/ Midwife Specialist & AN/MP	53	112	160	151	153	+49	-7	+2	+41	+100	+37.14%	168
Staff Nurse/ Staff Midwife	862	878	910	893	887	+32	-23	-6	+8	+24	+0.94%	1,029
Public Health Nurse	176	165	160	161	167	-4	+7	+6	+2	-9	+1.51%	202
Nursing/ Midwifery awaiting registration	2	6	21	22	20	+15	-1	-2	+15	+18	+259.82%	21
Post-registration Nurse/ Midwife Student	5	4	9	7	12	+5	+3	+5	+8	+7	+208.14%	13
Pre-registration Nurse/ Midwife Intern	1	1	1	7	4	+0	+2	-3	+2	+3	+214.91%	13
Nursing/ Midwifery Student	8	11	31	36	36	+21	+5	-1	+25	+28	+235.99%	47
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	+32.73%	7
Nursing & Midwifery	1,402	1,497	1,605	1,566	1,575	+108	-30	+9	+79	+173	5.26%	1,803
Dietitians	15	26	31	31	33	+5	+2	+2	+7	+18	+25.27%	36
Occupational Therapists	119	135	142	145	146	+7	+4	+1	+11	+27	+8.19%	166
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+102.02%	2
Physiotherapists	88	102	108	105	108	+7	-1	+2	+6	+20	+5.71%	125
Podiatrists & Chiropodists	1	5	7	7	6	+1	-0	-1	+1	+5	+19.08%	7
Speech & Language Therapists	100	99	106	102	102	+8	-5	-0	+3	+2	+3.36%	119
Therapy Professions	323	368	397	393	397	+29	-0	+4	+29	+74	+7.84%	455
Health Science/ Diagnostics	4	7	11	13	13	+4	+1	+0	+5	+9	+69.79%	13
Social Care	26	30	37	37	35	+7	-1	-2	+5	+9	+17.13%	40
Social Workers	49	61	72	74	73	+11	+2	-0	+12	+24	+20.42%	83
Psychologists	74	75	87	89	93	+13	+6	+4	+19	+19	+25.15%	106
Pharmacy	1	3	2	2	3	-1	+1	+1	-0	+2	-8.07%	3
H&SC, Other	27	44	45	41	41	+0	-4	-0	-4	+13	-8.28%	44
Health & Social Care Professionals	505	588	650	648	655	+62	+4	+7	+67	+150	11.31%	744
Management (VIII & above)	37	60	58	53	52	-3	-5	-1	-8	+15	-12.84%	55
Administrative/ Supervisory (V to VII)	108	190	213	200	203	+22	-10	+3	+13	+95	+6.73%	215
Clerical (III & IV)	283	351	399	375	376	+49	-24	+1	+25	+93	+7.14%	421
Management & Administrative	428	601	670	628	631	+69	-38	+3	+30	+204	5.01%	691
Support	290	271	265	250	251	-6	-14	+1	-20	-39	-7.51%	313
Maintenance/ Technical	24	20	19	18	20	-1	+1	+2	+0	-4	+0.35%	22
General Support	315	291	284	268	271	-7	-13	+3	-20	-43	-6.97%	335
Health Care Assistants	600	633	683	649	644	+50	-40	-5	+10	+44	+1.62%	719
Care, other	78	128	147	144	144	+19	-4	+0	+15	+65	+12.07%	169
Home Help	665	648	642	622	623	-6	-19	+0	-25	-42	-3.87%	863
Patient & Client Care	1,343	1,409	1,473	1,415	1,410	+63	-63	-5	+1	+67	0.05%	1,751



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,605	1,772	1,909	1,862	1,884	+137	-24	+22	+112	+279	6.33%	2,121
Consultants	23	27	29	28	27	+2	-2	-1	-0	+4	-0.56%	31
Registrars	30	41	57	64	64	+16	+7	-0	+23	+34	+57.25%	65
SHO/ Interns	4	3	4	8	8	+1	+4	-0	+5	+4	+168.35%	8
Medical/ Dental, other	49	48	45	40	43	-2	-2	+3	-4	-6	-9.22%	64
Medical & Dental	106	118	135	140	142	+17	+7	+2	+24	+36	20.20%	168
Nurse/ Midwife Manager	138	138	142	133	133	+4	-9	+0	-5	-4	-3.71%	137
Nurse/ Midwife Specialist & AN/MP	15	20	40	61	60	+20	+20	-1	+40	+45	+205.61%	64
Staff Nurse/ Staff Midwife	286	303	313	291	293	+10	-21	+1	-10	+7	-3.37%	326
Public Health Nurse	117	99	98	96	99	-1	+1	+3	-0	-18	-0.03%	116
Nursing/ Midwifery awaiting registration				1	2		+2	+1	+2	+2	-100.00%	4
Post-registration Nurse/ Midwife Student	14	7	6	5	8	-1	+2	+3	+1	-6	+9.44%	8
Pre-registration Nurse/ Midwife Intern				4	2		+2	-3	+2	+2	-100.00%	3
Nursing/ Midwifery Student	14	7	6	10	12	-1	+6	+2	+5	-2	+63.34%	15
Nursing/ Midwifery other	2	4	3	3	3	-1	+0	+0	-0	+1	-12.23%	4
Nursing & Midwifery	571	571	603	595	600	+32	-3	+5	+29	+29	5.10%	662
Dietitians	12	19	24	24	25	+5	+1	+1	+6	+14	+30.84%	30
Occupational Therapists	61	63	68	59	64	+5	-4	+5	+0	+3	+0.50%	76
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	+1.01%	2
Physiotherapists	39	46	61	60	62	+15	+0	+1	+15	+23	+32.62%	76
Podiatrists & Chiropodists	1	2	1	2	2	-1	+1	+0	+0	+1	+1.01%	2
Speech & Language Therapists	45	40	51	45	47	+11	-4	+2	+7	+2	+17.94%	57
Therapy Professions	158	173	208	192	202	+35	-6	+10	+29	+44	+16.53%	243
Health Science/ Diagnostics	17	15	16	16	16	+0	-0	-0	+0	-1	+1.29%	17
Social Care	11	11	14	15	15	+3	+1	+0	+4	+4	+35.56%	16
Social Workers	26	39	38	35	38	-1	-0	+2	-1	+11	-2.82%	42
Psychologists	38	39	48	48	55	+9	+7	+7	+16	+17	+40.15%	64
Pharmacy	2	7	5	5	5	-1	+0	+0	-1	+4	-17.35%	6
H&SC, Other	8	16	18	24	24	+2	+6	-0	+8	+15	+49.71%	26
Health & Social Care Professionals	260	300	347	335	354	+47	+8	+19	+54	+94	18.07%	414
Management (VIII & above)	35	53	54	50	50	+1	-4	-0	-3	+15	-6.05%	51
Administrative/ Supervisory (V to VII)	91	145	146	139	139	+1	-7	+1	-6	+49	-4.18%	147
Clerical (III & IV)	134	162	179	173	171	+17	-9	-2	+9	+36	+5.28%	188
Management & Administrative	260	361	379	362	360	+18	-19	-1	-1	+100	-0.20%	386
Support	85	73	73	65	64	-0	-8	-1	-9	-20	-11.67%	75
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.49%	1
General Support	88	75	74	66	65	-1	-8	-1	-10	-22	-12.67%	76
Health Care Assistants	267	279	290	284	283	+11	-7	-1	+5	+17	+1.61%	321
Care, other	54	68	81	80	79	+13	-2	-1	+11	+25	+15.73%	94
Patient & Client Care	321	347	371	364	362	+24	-9	-2	+15	+41	4.39%	415



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	3,151	3,411	3,513	3,487	3,477	+101	-35	-9	+66	+326	1.93%	3,957
Consultants	54	57	63	70	68	+6	+6	-1	+11	+15	+20.12%	72
Registrars	87	94	94	90	91	+0	-3	+0	-3	+4	-2.90%	95
SHO/ Interns	24	33	39	43	43	+6	+4	-0	+10	+19	+28.64%	45
Medical/ Dental, other	78	61	66	62	64	+5	-2	+2	+2	-15	+3.49%	95
Medical & Dental	242	245	262	265	266	+16	+4	+1	+20	+23	8.33%	307
Nurse/ Midwife Manager	231	256	263	272	271	+7	+8	-1	+15	+39	+5.70%	282
Nurse/ Midwife Specialist & AN/MP	61	90	108	109	108	+18	-0	-1	+18	+47	+19.50%	118
Staff Nurse/ Staff Midwife	520	537	508	516	515	-29	+7	-1	-22	-4	-4.07%	577
Public Health Nurse	175	164	158	153	150	-6	-8	-3	-15	-26	-8.84%	181
Nursing/ Midwifery awaiting registration	10	2	7	15	8	+6	+0	-7	+6	-2	+292.89%	14
Post-registration Nurse/ Midwife Student	21	25	10	6	19	-15	+9	+13	-6	-3	-25.25%	19
Pre-registration Nurse/ Midwife Intern	1	0		6	1	-0	+1	-5	+0	-1	+400.00%	1
Nursing/ Midwifery Student	32	27	17	26	27	-9	+9	+0	-0	-5	-0.30%	34
Nursing/ Midwifery other	8	6	5	7	7	-0	+1	+0	+1	-1	+12.14%	8
Nursing & Midwifery	1,027	1,080	1,060	1,083	1,077	-20	+16	-6	-4	+50	-0.33%	1,200
Dietitians	17	31	33	35	35	+2	+2	+0	+4	+18	+12.91%	43
Occupational Therapists	138	137	123	113	114	-14	-8	+1	-23	-24	-16.47%	130
Orthoptists		3	3	3	3	-0	-0	+0	-0	+3	-9.38%	3
Physiotherapists	70	80	86	90	89	+6	+3	-2	+9	+19	+10.66%	100
Podiatrists & Chiropodists	1	6	8	8	8	+2	-1	-0	+2	+7	+30.47%	9
Speech & Language Therapists	99	91	84	78	77	-7	-7	-1	-14	-22	-15.56%	88
Therapy Professions	325	348	337	326	325	-11	-12	-1	-23	+0	-6.51%	373
Health Science/ Diagnostics		8	6	6	6	-1	-0	+0	-1	+6	-18.48%	7
Social Care	11	11	11	10	10	+1	-1	+0	-1	-1	-6.89%	11
Social Workers	67	76	84	75	75	+7	-9	-0	-1	+8	-1.53%	82
Psychologists	62	75	86	81	85	+11	-1	+4	+10	+23	+12.77%	98
Pharmacy	25	27	29	27	28	+2	-0	+1	+1	+3	+5.09%	31
H&SC, Other	43	44	49	52	52	+5	+4	-0	+8	+9	+19.32%	62
Health & Social Care Professionals	533	588	601	579	582	+13	-19	+3	-6	+49	-1.10%	664
Management (VIII & above)	40	67	57	50	50	-11	-6	+1	-17	+10	-25.09%	51
Administrative/ Supervisory (V to VII)	96	175	197	188	188	+22	-8	+1	+13	+92	+7.69%	199
Clerical (III & IV)	241	300	335	322	319	+35	-16	-3	+19	+78	+6.46%	352
Management & Administrative	377	542	588	559	558	+46	-30	-1	+16	+181	2.94%	602
Support	171	154	151	150	149	-4	-1	-0	-5	-21	-3.21%	169
Maintenance/ Technical	6	5	4	5	5	-1	+1	+0	-0	-1	-7.75%	6
General Support	176	159	155	154	154	-4	-1	-0	-5	-22	-3.36%	175
Health Care Assistants	441	403	431	445	441	+28	+11	-4	+38	+0	+9.53%	499
Care, other	227	262	267	253	254	+5	-13	+0	-9	+26	-3.30%	277
Home Help	127	131	148	147	146	+18	-3	-2	+15	+19	+11.65%	233
Patient & Client Care	796	796	846	846	841	+50	-5	-5	+45	+45	5.65%	1,009



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,583	4,753	4,972	4,877	4,873	+219	-98	-3	+120	+290	2.53%	5,702
Consultants	42	42	43	47	48	+1	+5	+2	+6	+6	+13.67%	51
Registrars	105	121	120	118	115	-2	-4	-3	-6	+10	-5.09%	120
SHO/ Interns	38	29	37	35	35	+8	-2	-0	+6	-3	+19.25%	36
Medical/ Dental, other	72	65	63	61	59	-2	-4	-2	-6	-14	-9.84%	77
Medical & Dental	258	258	263	261	256	+5	-6	-4	-1	-1	-0.48%	284
Nurse/ Midwife Manager	285	295	305	283	283	+10	-22	+1	-12	-2	-4.06%	302
Nurse/ Midwife Specialist & AN/MP	95	128	145	155	153	+18	+8	-2	+25	+58	+19.74%	169
Staff Nurse/ Staff Midwife	790	800	822	802	806	+22	-16	+4	+6	+16	+0.78%	913
Public Health Nurse	199	220	215	213	211	-6	-4	-2	-10	+12	-4.31%	253
Nursing/ Midwifery awaiting registration	2	8	1	19	24	-7	+23	+4	+15	+22	+181.48%	29
Post-registration Nurse/ Midwife Student	2		5	4	11	+5	+6	+6	+11	+9	-100.00%	11
Pre-registration Nurse/ Midwife Intern	1	1	1	14	3	+0	+3	-11	+3	+3	+534.00%	17
Nursing/ Midwifery Student	4	9	7	38	37	-2	+31	-0	+29	+33	+321.65%	57
Nursing/ Midwifery other	4	5	5	4	4	-0	-1	+0	-1	-0	-20.49%	4
Nursing & Midwifery	1,377	1,457	1,498	1,494	1,494	+42	-4	+0	+37	+117	2.57%	1,698
Dietitians	20	28	35	33	34	+7	-1	+1	+7	+14	+24.03%	40
Occupational Therapists	135	129	150	144	143	+20	-7	-1	+13	+8	+10.10%	164
Orthoptists		1	2	2	2	+0	+0	+0	+0	+2	+10.07%	2
Physiotherapists	102	106	116	114	113	+10	-4	-1	+7	+10	+6.17%	138
Podiatrists & Chiropodists	5	3	6	6	6	+2	+0	+0	+2	+1	+58.45%	6
Speech & Language Therapists	102	100	107	102	104	+7	-2	+2	+4	+2	+4.35%	126
Therapy Professions	363	368	415	400	401	+47	-14	+1	+33	+37	+8.91%	476
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-10.41%	13
Social Care	12	12	15	13	12	+4	-3	-0	+1	+0	+8.17%	14
Social Workers	76	96	100	99	103	+4	+3	+5	+7	+28	+7.58%	117
Psychologists	114	106	113	112	116	+7	+3	+4	+10	+2	+9.52%	126
Pharmacy	7	11	10	8	8	-1	-2	-0	-4	+0	-32.92%	10
H&SC, Other	46	52	57	61	59	+5	+2	-2	+7	+13	+13.54%	68
Health & Social Care Professionals	626	658	721	704	711	+63	-10	+8	+53	+86	8.07%	824
Management (VIII & above)	57	74	69	65	67	-6	-1	+2	-7	+10	-9.27%	70
Administrative/ Supervisory (V to VII)	148	213	243	245	241	+30	-1	-4	+28	+93	+13.31%	254
Clerical (III & IV)	461	474	566	528	526	+92	-40	-2	+52	+65	+10.89%	608
Management & Administrative	666	762	877	838	835	+116	-43	-3	+73	+168	9.60%	932
Support	87	77	82	79	77	+5	-5	-2	-0	-9	-0.04%	95
Maintenance/ Technical	56	50	57	56	56	+7	-2	-1	+5	+0	+10.66%	57
General Support	142	128	139	135	133	+12	-6	-2	+5	-9	4.19%	152
Health Care Assistants	949	886	873	842	844	-13	-29	+2	-42	-106	-4.79%	967
Care, other	146	190	184	193	196	-6	+12	+3	+5	+50	+2.84%	225
Home Help	418	415	417	410	404	+2	-12	-5	-10	-14	-2.51%	620
Patient & Client Care	1,514	1,491	1,473	1,445	1,444	-18	-30	-1	-47	-70	-3.18%	1,812



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OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	3,407	3,905	4,028	3,878	3,887	+123	-141	+8	-18	+480	-0.46%	4,312
Consultants	56	59	65	57	61	+6	-4	+5	+2	+5	+3.43%	66
Registrars	90	123	112	122	122	-11	+10	-0	-1	+32	-0.92%	129
SHO/ Interns	60	47	74	81	83	+27	+9	+2	+36	+22	+76.54%	85
Medical/ Dental, other	51	50	48	44	45	-2	-3	+1	-5	-6	-10.42%	57
Medical & Dental	257	279	299	303	311	+20	+12	+8	+31	+53	11.29%	337
Nurse/ Midwife Manager	248	287	316	292	289	+29	-27	-3	+2	+42	+0.77%	305
Nurse/ Midwife Specialist & AN/MP	75	134	146	153	154	+12	+8	+2	+20	+79	+14.91%	165
Staff Nurse/ Staff Midwife	693	726	733	704	704	+6	-29	-0	-22	+11	-3.09%	763
Public Health Nurse	176	172	171	175	172	-1	+1	-4	-0	-4	-0.06%	203
Nursing/ Midwifery awaiting registration	11	15	6	12	15	-9	+9	+3	-0	+4	-0.20%	19
Post-registration Nurse/ Midwife Student	26	19	20	6	11	+1	-9	+6	-7	-15	-39.77%	12
Pre-registration Nurse/ Midwife Intern	3		0	11	1	+0	+1	-10	+1	-2	-100.00%	4
Nursing/ Midwifery Student	40	34	26	29	27	-7	+1	-2	-6	-13	-18.76%	35
Nursing/ Midwifery other	13	12	13	8	8	+1	-4	+1	-4	-5	-30.93%	10
Nursing & Midwifery	1,244	1,365	1,405	1,361	1,355	+40	-50	-6	-10	+111	-0.76%	1,481
Dietitians	15	32	41	44	43	+9	+2	-2	+11	+28	+33.91%	51
Occupational Therapists	119	141	135	120	118	-5	-18	-2	-23	-1	-16.24%	137
Orthoptists	5	3	4	3	3	+1	-1	-0	+0	-2	+15.22%	4
Physiotherapists	75	79	85	81	83	+6	-3	+2	+3	+8	+4.21%	101
Podiatrists & Chiropodists	1	6	7	6	7	+1	-0	+1	+1	+6	+14.96%	7
Speech & Language Therapists	85	102	91	87	88	-11	-3	+1	-14	+3	-14.06%	103
Therapy Professions	300	363	363	341	341	+1	-22	+0	-22	+41	-6.00%	403
Health Science/ Diagnostics	21	13	13	11	10	+0	-3	-1	-3	-11	-22.43%	10
Social Care	7	11	11	11	11	+0	-1	+0	-0	+4	-4.26%	13
Social Workers	78	103	106	103	105	+2	-0	+3	+2	+27	+2.02%	117
Psychologists	124	138	149	148	156	+11	+7	+8	+18	+32	+13.19%	182
Pharmacy	18	20	25	23	24	+5	-1	+0	+4	+5	+21.41%	30
H&SC, Other	57	54	65	63	65	+11	+0	+2	+11	+8	+20.42%	73
Health & Social Care Professionals	605	701	732	699	712	+31	-21	+13	+10	+107	1.47%	828
Management (VIII & above)	44	58	61	53	54	+3	-7	+2	-4	+10	-6.30%	56
Administrative/ Supervisory (V to VII)	112	241	256	242	241	+14	-15	-2	-1	+129	-0.27%	256
Clerical (III & IV)	303	374	397	373	366	+23	-31	-6	-7	+63	-1.92%	414
Management & Administrative	459	673	714	668	661	+41	-52	-6	-11	+202	-1.71%	726
Support	198	182	177	180	180	-5	+4	+0	-1	-18	-0.61%	198
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.75%	10
General Support	207	192	185	190	190	-7	+5	+0	-2	-17	-1.05%	208
Health Care Assistants	510	527	518	494	492	-9	-26	-2	-35	-18	-6.58%	545
Care, other	125	168	175	165	167	+7	-8	+2	-1	+42	-0.69%	187
Patient & Client Care	635	694	693	658	659	-1	-34	+0	-36	+24	-5.15%	732



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other Community Services

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	640	740	840	817	813	+101	-27	-4	+74	+173	9.99%	851
Consultants	17	17	18	19	19	+2	+0	+0	+2	+2	+11.46%	20
Registrars	25	30	33	29	29	+3	-4	-0	-1	+4	-2.92%	29
SHO/ Interns	2	5		3	3	-5	+3	+0	-2	+1	-40.00%	3
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	51	51	-0	-1	-0	-1	+7	-1.84%	52
Nurse/ Midwife Manager	66	88	91	80	81	+3	-10	+1	-7	+14	-8.35%	84
Nurse/ Midwife Specialist & AN/MP	8	11	11	19	19	+0	+7	+0	+8	+10	+70.00%	20
Staff Nurse/ Staff Midwife	174	156	170	180	179	+14	+9	-1	+23	+6	+14.99%	186
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.00%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.52%	2
Nursing & Midwifery	249	257	277	281	281	+20	+4	+0	+24	+32	9.25%	292
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.22%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.22%	9
Health Science/ Diagnostics	9	8	8	9	8	+0	-0	-1	+0	-1	+1.17%	9
Social Care	4	3	5	4	4	+2	-1	+0	+1	+0	+38.49%	4
Social Workers	29	15	19	19	19	+4	+0	+0	+4	-9	+27.60%	21
Psychologists	7	6	5	4	4	-1	-1	-0	-3	-3	-42.48%	4
Pharmacy	3	12	15	11	10	+3	-5	-1	-2	+7	-18.62%	11
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.77%	5
Health & Social Care Professionals	65	57	67	60	58	+10	-8	-2	+2	-6	3.26%	63
Management (VIII & above)	65	73	81	70	70	+8	-11	+0	-3	+5	-3.75%	71
Administrative/ Supervisory (V to VII)	78	114	125	123	124	+11	-0	+2	+11	+47	+9.48%	130
Clerical (III & IV)	70	75	101	100	99	+27	-2	-1	+25	+29	+33.29%	105
Management & Administrative	214	261	307	293	294	+46	-13	+1	+33	+81	12.57%	306
Support	14	25	20	20	19	-5	-2	-1	-7	+4	-25.83%	21
Maintenance/ Technical	3	9	6	9	9	-3	+2	-1	-0	+6	-5.24%	9
General Support	17	34	27	29	27	-8	+1	-2	-7	+10	-20.45%	30
Health Care Assistants	37	65	83	76	74	+19	-9	-2	+9	+37	+14.33%	79
Care, other	15	14	28	28	28	+14	+0	+0	+14	+13	+99.30%	29
Patient & Client Care	52	79	111	104	102	+33	-9	-1	+23	+50	29.63%	108



Community Services Employment Report : OCT 2024

Employment Report by S38 Agencies

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
Health Service Executive	5468	6398	6707	6696	6711	+309	+4	+15	+313	+1,243	4.89%	7,628
CHO 1	5468	6398	6707	6696	6711	+309	+4	+15	+313	+1,243	4.89%	7,628
Health Service Executive	4256	4596	4704	4501	4506	+108	-198	+4	-90	+249	-1.97%	5,169
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,586	1,586	+87	+123	+1	+210	+1,586	15.29%	1,990
Galway Hospice Foundation				156	158		+158	+1	+158	+158	-100.00%	190
Section 38 Voluntary Agencies	1288	1376	1463	1742	1744	+87	+280	+2	+368	+455	26.74%	2,180
CHO 2	5545	5972	6167	6243	6250	+195	+82	+7	+278	+705	4.65%	7,349
Health Service Executive	2655	3200	3444	3330	3321	+244	-123	-9	+121	+666	3.78%	3,837
Bros. of Charity Limerick	520	600	603	623	626	+3	+23	+3	+26	+106	4.32%	733
Avista Limerick	543	547	541	564	572	-6	+31	+8	+25	+29	4.64%	648
Bros. of Charity Clare	348	424	466	483	483	+42	+17	-1	+58	+134	13.75%	598
Avista Roscrea	290	298	302	312	314	+4	+12	+2	+16	+24	5.24%	410
Milford Care Centre				235	237		+237	+2	+237	+237	-100.00%	309
Milford Care Centre OP				72	70		+70	-1	+70	+70	-100.00%	91
Section 38 Voluntary Agencies	1701	1869	1911	2289	2302	+42	+391	+13	+433	+601	23.17%	2,789
CHO 3	4357	5069	5356	5619	5623	+286	+268	+4	+554	+1,267	10.93%	6,626
Health Service Executive	5939	6531	6492	6285	6311	-40	-180	+26	-220	+372	-3.37%	7,733
St. John of God Kerry	315	321	324	339	332	+2	+8	-7	+10	+16	3.15%	407
Bros. of Charity Southern	740	827	871	894	898	+43	+27	+4	+71	+157	8.53%	1,123
Cope Foundation	1,091	1,163	1,168	1,215	1,212	+4	+45	-3	+49	+122	4.22%	1,445
Cork Dental Hospital	103	117	114	102	99	-3	-15	-2	-18	-4	-15.27%	177
Marymount University Hospital & Hospice				247	253		+253	+6	+253	+253	-100.00%	315
Marymount Uni Hosp & Hospice OP				70	69		+69	-0	+69	+69	-100.00%	97
Section 38 Voluntary Agencies	2249	2429	2476	2866	2864	+47	+387	-2	+434	+614	17.88%	3,564
CHO 4	8189	8961	8968	9151	9175	+7	+207	+24	+214	+986	2.39%	11,297
Health Service Executive	4153	4571	4880	4732	4748	+308	-131	+17	+177	+595	3.88%	5,563
Bros. of Charity Waterford	630	742	783	811	814	+41	+31	+3	+72	+184	9.68%	969
Aurora	279	268	261	275	281	-6	+20	+6	+14	+2	5.05%	312
Carriglea Cairde Services	214	224	217	212	210	-7	-7	-2	-15	-5	-6.52%	254
Section 38 Voluntary Agencies	1123	1234	1261	1297	1304	+27	+43	+7	+71	+181	5.73%	1,535
CHO 5	5277	5805	6141	6029	6053	+336	-88	+24	+248	+776	4.27%	7,098
Health Service Executive	1605	1772	1909	1862	1884	+137	-24	+22	+112	+279	6.33%	2,121
Children's Sunshine Home	58	53	52	51	50	-1	-2	-1	-3	-8	-5.17%	57
Dublin Dental Hospital	91	92	93	93	93	+2	-1	+0	+1	+2	1.09%	169
Leopardstown Park Hospital	211	187	191	203	208	+4	+17	+5	+21	-2	11.26%	227
Royal Hospital Donnybrook, Dublin	272	270	284	270	266	+14	-18	-4	-4	-6	-1.58%	275
Sunbeam House Services	449	480	488	501	495	+8	+7	-6	+15	+46	3.05%	560
St John of God HQ		50	49	45	45	-0	-5	-1	-5	+45	-10.11%	50
St. John of God (IDS)	456	425	420	439	434	-6	+15	-5	+9	-22	2.12%	528
St. John of God (MHS)	235	246	261	253	258	+16	-4	+4	+12	+22	4.90%	302
Our Lady's Hospice & Care, Wicklow		45	42	43	43	-4	+2	+0	-2	+43	-4.68%	50
Section 38 Voluntary Agencies	1773	1848	1880	1898	1892	+32	+12	-7	+44	+119	2.36%	2,218
CHO 6	3378	3620	3789	3760	3776	+169	-13	+16	+156	+398	4.31%	4,339
Health Service Executive	3151	3411	3513	3487	3477	+101	-35	-9	+66	+326	1.93%	3,957
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,220	1,228	+49	+121	+7	+170	+376	16.10%	1,414
Cheeverstown House	396	427	441	450	464	+13	+23	+14	+37	+68	8.60%	542
Peamount Hospital (Newcastle)	486	549	591	572	574	+41	-17	+2	+25	+88	4.50%	670
Our Lady's Hospice & Care, Dublin	482	526	513	506	508	-12	-5	+3	-17	+26	-3.29%	595
Kare, Newbridge Co Kildare	360	448	490	498	501	+42	+11	+4	+53	+142	11.80%	618
St. John of God Liffey Services	787	795	812	779	776	+17	-36	-3	-19	-11	-2.37%	904
Section 38 Voluntary Agencies	3363	3803	3953	4025	4052	+150	+99	+27	+248	+689	6.53%	4,743
CHO 7	6514	7215	7466	7511	7529	+251	+63	+18	+314	+1,015	4.36%	8,700



OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
Health Service Executive	4583	4753	4972	4877	4873	+219	-98	-3	+120	+290	2.53%	5,702
St. John of God Drumcar	647	655	658	684	690	+3	+32	+6	+35	+43	5.29%	806
Muiriosa Foundation Longford/Westmeath	270	359	373	394	394	+14	+21	+0	+35	+124	9.80%	494
Muiriosa Foundation South Kildare	334	352	363	363	354	+11	-8	-9	+2	+21	0.63%	446
Muiriosa Foundation Laois/Offaly	302	394	426	444	455	+32	+28	+10	+60	+153	15.27%	578
Section 38 Voluntary Agencies	1552	1761	1820	1886	1893	+59	+73	+7	+132	+341	7.51%	2,324
CHO 8	6135	6514	6792	6763	6766	+278	-25	+4	+253	+631	3.88%	8,026
Health Service Executive	3407	3905	4028	3878	3887	+123	-141	+8	-18	+480	-0.46%	4,312
St. Michael's House Dublin	1,431	1,449	1,463	1,478	1,484	+14	+21	+6	+34	+53	2.35%	1,819
Avista Dublin	1,034	1,078	1,098	1,165	1,177	+20	+79	+12	+100	+143	9.24%	1,371
St. Vincent's Fairview	206	185	134	136	136	-52	+3	-0	-49	-70	-26.49%	156
Incorporated Orthopaedic Hospital	226	273	290	294	294	+17	+4	-0	+21	+69	7.59%	338
Central Remedial Clinic	278	340	330	331	328	-10	-1	-3	-11	+50	-3.33%	378
St Francis Hospice				218	215		+215	-3	+215	+215	-100.00%	270
Section 38 Voluntary Agencies	3175	3325	3314	3623	3634	-11	+320	+11	+309	+459	9.28%	4,332
CHO 9	6582	7230	7342	7501	7521	+112	+178	+20	+291	+939	4.02%	8,644
Health Service Executive	640	740	840	817	813	+101	-27	-4	+74	+173	9.99%	851
other Community Services	640	740	840	817	813	+101	-27	-4	+74	+173	9.99%	851



Community Services Employment Report by Grade Group: OCT 2024

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
Consultant Dentistry	11	13	15	15	17	+2	+2	+1	+4	+6	28.03%	20
Consultant Medicine	22	31	34	36	37	+3	+3	+1	+6	+15	18.42%	47
Consultant Paediatrics	5	4	6	5	5	+2	-1	-0	+1	+0	21.92%	6
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	381	420	457	463	469	+37	+12	+6	+49	+88	11.58%	516
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
Consultants	424	472	516	524	532	+44	+16	+8	+60	+108	12.71%	595
Registrar	566	652	704	760	757	+51	+53	-3	+104	+191	16.00%	783
Senior Registrar	103	133	132	149	150	-1	+18	+0	+17	+47	12.41%	157
Specialist Registrar	19	13	17	21	20	+4	+3	-2	+7	+1	51.59%	23
Registrars	687	798	852	931	926	+54	+74	-5	+128	+239	15.98%	963
Interns	8	5	7	7	7	+2	+0	+0	+2	-1	42.28%	9
Senior House Officer	311	322	366	391	397	+44	+31	+7	+75	+86	23.37%	419
SHO/ Interns	319	327	373	397	404	+46	+31	+7	+77	+85	23.66%	428
Dentists	301	307	302	284	292	-5	-10	+8	-15	-9	-4.77%	390
Other Medical	333	322	304	289	292	-17	-12	+3	-30	-41	-9.29%	486
Medical/ Dental, other	634	629	606	573	584	-22	-22	+11	-45	-50	-7.09%	876
Medical & Dental	2065	2227	2348	2425	2447	+122	+99	+22	+220	+382	9.90%	2,862
Clinical Nurse/ Midwife Manager 1	642	643	628	641	654	-15	+26	+13	+10	+12	1.60%	702
Clinical Nurse/ Midwife Manager 2	1,598	1,736	1,809	1,797	1,811	+73	+2	+13	+75	+212	4.30%	1,937
Clinical Nurse/ Midwife Manager 3	255	289	291	291	296	+2	+5	+4	+7	+41	2.56%	311
Director Nursing/Midwifery, Assistant	460	556	604	573	580	+48	-24	+7	+24	+120	4.32%	617
Director of Nursing/Midwifery	207	225	230	230	228	+5	-3	-3	+2	+21	1.07%	234
Nurse/ Midwife Manager	3,162	3,449	3,562	3,533	3,568	+113	+6	+35	+119	+406	3.44%	3,801
Advanced Nurse/ Midwife Practitioner	27	94	122	140	141	+28	+19	+1	+47	+113	49.39%	145
Adv. Nurse/ Midwife, Candidate	18	63	87	73	73	+24	-14	-0	+10	+56	15.90%	78
Clinical Nurse/ Midwife Spec., Candidate			1	3	4	+1	+3	+1	+4	+4	-100.00%	7
Clinical Nurse/ Midwife Specialist	646	907	1,099	1,206	1,206	+192	+107	+0	+300	+560	33.04%	1,353
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,422	1,424	+245	+115	+2	+360	+733	33.85%	1,583
Nursing Bank			1			+1	-1				-100.00%	
Staff Midwives	8	5	5	4	4	-0	-1	+0	-1	-4	-21.47%	6
Staff Nurse [Intellectual Disability]	1,602	1,779	1,776	1,835	1,851	-3	+75	+15	+72	+249	4.04%	2,158
Staff Nurse [Psychiatric]	2,984	2,915	2,863	2,797	2,798	-52	-65	+0	-117	-186	-4.01%	3,052
Staff Nurses [General/ Children's]	4,414	4,667	4,695	4,810	4,795	+27	+101	-15	+128	+381	2.74%	5,637
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,447	9,448	-27	+109	+1	+82	+440	0.87%	10,853
Public Health Nurse	1,534	1,502	1,489	1,491	1,501	-13	+12	+10	-1	-33	-0.08%	1,813
Public Health Nurse	1,534	1,502	1,489	1,491	1,501	-13	+12	+10	-1	-33	-0.08%	1,813
Nursing/ Midwifery awaiting registration	72	43	67	82	83	+24	+16	+1	+39	+11	90.30%	108
Post-registration Nurse/ Midwife Student	98	97	105	50	106	+9	+0	+56	+9	+8	9.34%	113
Pre-registration Nurse/ Midwife Intern	53	33	41	166	56	+8	+14	-110	+22	+2	65.98%	146
Nursing/ Midwifery Student	223	174	213	297	244	+40	+31	-53	+70	+21	40.53%	367
Nursing Education/Clinical	58	69	65	69	71	-3	+6	+2	+2	+13	3.02%	83
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	59	70	65	69	71	-4	+6	+2	+1	+12	1.55%	83
Nursing & Midwifery	14677	15625	15978	16260	16256	+353	+278	-4	+631	+1,579	4.04%	18,500
Dietitians	163	269	316	331	337	+47	+21	+6	+68	+173	25.23%	390
Occupational Therapists	1,229	1,415	1,471	1,445	1,455	+55	-16	+10	+39	+226	2.77%	1,656
Orthoptists	13	20	20	17	17	+1	-4	-1	-3	+4	-15.48%	21
Physiotherapists	857	1,003	1,081	1,072	1,081	+78	-1	+9	+78	+223	7.73%	1,282
Podiatrists & Chiropodists	37	87	90	94	93	+4	+2	-1	+6	+55	6.97%	104
Speech & Language Therapists	903	946	967	936	952	+21	-16	+16	+6	+48	0.60%	1,117
Therapy Professions	3,204	3,740	3,946	3,895	3,933	+206	-13	+38	+193	+729	5.17%	4,570
Audiology	44	57	59	58	58	+1	-1	+0	+0	+14	0.84%	62



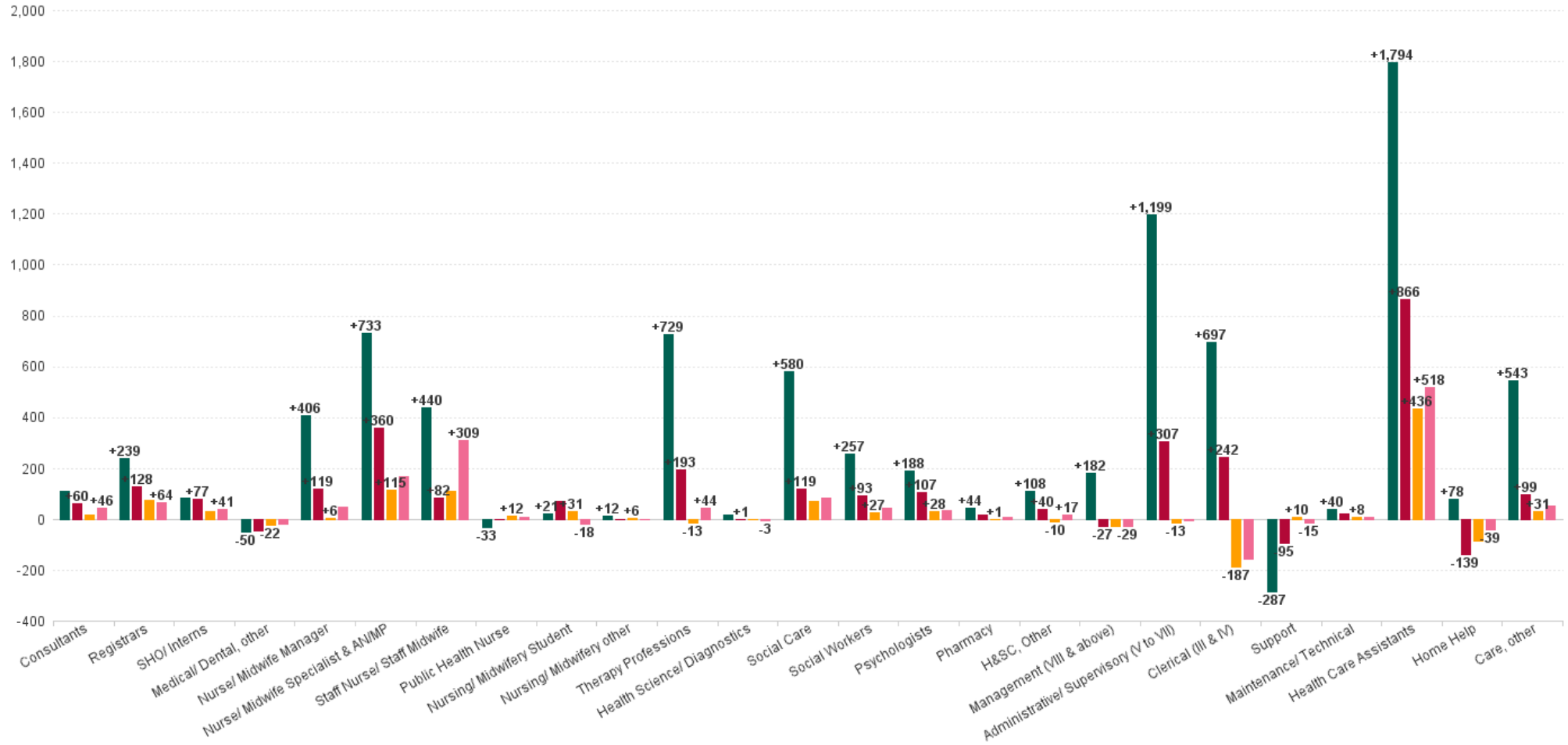
OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
Biochemists	8	8	8	9	8	+0	-0	-1	+0	+0	1.17%	9
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	21	24	23	23	23	-1	+0	+0	-1	+2	-3.85%	23
E.C.G. Technicians											-100.00%	
Medical Science	20	18	19	19	19	+0	-0	-0	+0	-1	1.03%	20
Phlebotomists	1	0	0	0	0	-0	+0	+0	-0	-1	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	+0	-0	-0	-1.23%	2
Radiographers	11	13	14	13	13	+1	-1	-0	+1	+2	4.90%	19
Respiratory Physiologists	1	2	1	3	3	-1	+2	+0	+1	+2	41.00%	3
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Health Science/ Diagnostics	108	125	126	127	126	+1	-0	-1	+1	+18	0.95%	141
Social Care	2,707	3,167	3,218	3,286	3,287	+51	+68	+1	+119	+580	3.76%	3,860
Social Care	2,707	3,167	3,218	3,286	3,287	+51	+68	+1	+119	+580	3.76%	3,860
Social Workers	807	970	1,036	1,044	1,063	+66	+27	+20	+93	+257	9.59%	1,196
Social Workers	807	970	1,036	1,044	1,063	+66	+27	+20	+93	+257	9.59%	1,196
Psychologists	901	983	1,061	1,038	1,090	+78	+28	+51	+107	+188	10.84%	1,226
Psychologists	901	983	1,061	1,038	1,090	+78	+28	+51	+107	+188	10.84%	1,226
Pharmacists	84	104	118	115	117	+14	-1	+2	+13	+33	12.75%	149
Pharmacy Technicians	14	22	23	26	25	+2	+2	-1	+4	+11	17.28%	33
Pharmacy	98	125	141	141	142	+16	+1	+1	+17	+44	13.53%	182
Counsellor Therapists	228	271	295	301	300	+24	+5	-1	+29	+72	10.60%	330
Dental Hygienists	58	61	57	56	58	-4	+0	+1	-4	-0	-5.87%	74
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students			4			+4	-4				-100.00%	
Other Health & Social Care	96	82	112	112	112	+30	-1	+0	+29	+16	35.66%	133
Play Therapists/ Specialists	20	21	31	29	30	+10	-1	+1	+9	+9	41.04%	37
Vaccinators		35	20	9	11	-15	-9	+2	-24	+11	-69.41%	31
H&SC, Other	403	471	521	507	511	+50	-10	+4	+40	+108	8.46%	606
Health & Social Care Professionals	8228	9582	10050	10038	10152	+468	+102	+114	+570	+1,924	5.95%	11,781
CEO/Chief Officer	27	28	30	25	22	+2	-8	-3	-6	-5	-21.72%	23
General Managers	141	178	188	180	180	+10	-8	-0	+2	+39	1.02%	182
National Director	4	3	1	1	1	-2	+0	+0	-2	-3	-66.44%	1
National Director, Assistant	20	30	22	17	17	-9	-5	-0	-13	-3	-43.92%	17
Other Executives	78	100	92	83	85	-8	-8	+2	-15	+7	-15.32%	87
VIII	348	487	495	489	495	+8	-0	+6	+8	+147	1.57%	514
Management (VIII & above)	618	827	829	795	800	+2	-29	+5	-27	+182	-3.30%	824
Middle Management (V-VII)	1,488	2,385	2,706	2,696	2,693	+320	-12	-3	+308	+1,206	12.92%	2,856
Other Administrative	20	15	14	13	13	-1	-1	+0	-2	-7	-10.71%	13
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,709	2,706	+319	-13	-3	+307	+1,199	12.78%	2,869
General Administrative (III & IV)	3,694	4,150	4,578	4,411	4,391	+428	-187	-19	+242	+697	5.82%	5,065
Clerical (III & IV)	3,694	4,150	4,578	4,411	4,391	+428	-187	-19	+242	+697	5.82%	5,065
Management & Administrative	5819	7377	8126	7915	7898	+749	-228	-17	+521	+2,078	7.06%	8,758
Catering	409	384	539	706	722	+155	+183	+17	+338	+314	88.02%	849
Household Services	1,438	1,364	1,163	1,030	1,010	-201	-152	-20	-354	-428	-25.92%	1,292
Other Labs & Associated	4	2	8	9	8	+5	-0	-1	+5	+4	214.46%	9
Other Support	378	318	249	237	236	-69	-13	-1	-82	-142	-25.78%	359
Portering	231	200	205	200	197	+5	-8	-3	-2	-34	-1.14%	216
Support	2,461	2,269	2,164	2,182	2,174	-104	+10	-8	-95	-287	-4.17%	2,725
Maintenance	397	400	409	420	417	+9	+8	-3	+16	+20	4.08%	446
Technical Services	9	25	29	31	30	+4	+1	-2	+5	+21	19.17%	30
Maintenance/ Technical	406	425	438	451	446	+13	+8	-5	+21	+40	4.96%	476
General Support	2867	2694	2602	2633	2620	-92	+18	-13	-73	-247	-2.73%	3,201
Attendant/ Aide	3,199	2,297	2,164	1,989	1,982	-132	-183	-7	-315	-1,217	-13.72%	2,314
Health Care Assistant/ Care Assistant	8,838	10,578	11,033	11,661	11,680	+456	+646	+19	+1,102	+2,841	10.42%	13,801
Health & Social Care Assistants	110	201	307	288	280	+106	-28	-8	+79	+170	39.28%	305
Health Care Assistants	12,147	13,075	13,505	13,937	13,941	+430	+436	+3	+866	+1,794	6.62%	16,420
Health Promotion		164	209	204	207	+45	-1	+3	+43	+207	26.32%	226

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	52,085	57,523	59,567	60,090	60,217	+2,044	+650	+127	+2,695	+8,133	4.68%	70,558
Home Care Services	132	186	199	209	210	+13	+11	+1	+24	+78	12.88%	231
Other Care Grades	931	1,117	1,103	1,089	1,096	-15	-6	+8	-21	+165	-1.87%	1,296
Pastoral Care	58	40	40	45	42	+0	+2	-3	+2	-16	6.27%	75
Workshop Services	1,596	1,654	1,680	1,689	1,705	+25	+25	+15	+50	+109	3.03%	2,013
Care, other	2,717	3,162	3,230	3,236	3,260	+68	+31	+24	+99	+543	3.12%	3,841
Home Helps	3,565	3,782	3,728	3,645	3,643	-54	-84	-2	-139	+78	-3.67%	5,195
Home Help	3,565	3,782	3,728	3,645	3,643	-54	-84	-2	-139	+78	-3.67%	5,195
Patient & Client Care	18430	20019	20462	20819	20845	+443	+382	+26	+826	+2,415	4.12%	25,456



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since OCT 2023



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,217	70,558	1:0.9	18.45%	81.55%	1:0.9	1:0.8	88.58%	15.81%	72.76%	64.62%	35.38%	79.16%	61.34%
Consultants	532.25	595	1:0.9	40.00%	60.00%	1:0.9	1:0.9	73.61%	28.91%	44.71%	81.68%	18.32%	90.34%	75.91%
Registrars	926	963	1:1	38.11%	61.89%	1:1	1:0.9	3.53%	1.56%	1.97%	96.78%	3.22%	98.64%	95.64%
SHO/ Interns	404.48	428	1:0.9	39.25%	60.75%	1:0.9	1:0.9	0.93%	0.47%	0.47%	98.83%	1.17%	100.00%	98.08%
Medical/ Dental, other	584.25	876	1:0.7	32.19%	67.81%	1:0.6	1:0.7	83.33%	24.66%	58.68%	38.81%	61.19%	38.30%	39.06%
Medical & Dental	2,447	2,862	1:0.9	36.86%	63.14%	1:0.9	1:0.8	42.14%	14.15%	27.99%	76.21%	23.79%	80.85%	73.49%
Nurse/ Midwife Manager	3,567.82	3,801	1:0.9	17.76%	82.24%	1:1	1:0.9	96.76%	17.31%	79.45%	87.16%	12.84%	97.19%	85.00%
Nurse/ Midwife Specialist & AN/MP	1,424.31	1,583	1:0.9	11.43%	88.57%	1:1	1:0.9	98.55%	11.31%	87.24%	82.69%	17.31%	97.24%	80.81%
Staff Nurse/ Staff Midwife	9,448.12	10,853	1:0.9	14.09%	85.91%	1:0.9	1:0.9	92.49%	12.83%	79.66%	71.42%	28.58%	88.95%	68.54%
Public Health Nurse	1,500.95	1,813	1:0.8	0.55%	99.45%	1:1	1:0.8	98.62%	0.55%	98.07%	68.84%	31.16%	90.00%	68.72%
Nursing/ Midwifery Student	244.06	367	1:0.7	11.17%	88.83%	1:0.6	1:0.7	14.71%	1.36%	13.35%	95.64%	4.36%	97.56%	95.40%
Nursing/ Midwifery other	70.94	83	1:0.9	7.23%	92.77%	1:1	1:0.8	100.00%	7.23%	92.77%	73.49%	26.51%	100.00%	71.43%
Nursing & Midwifery	16,256	18,500	1:0.9	13.20%	86.80%	1:0.9	1:0.9	92.98%	12.16%	80.82%	75.85%	24.15%	92.01%	73.40%
Therapy Professions	3,932.9	4,570	1:0.9	9.30%	90.70%	1:0.9	1:0.9	96.37%	8.97%	87.40%	73.26%	26.74%	88.24%	71.72%
Health Science/ Diagnostics	126.23	141	1:0.9	34.04%	65.96%	1:1	1:0.9	88.65%	30.50%	58.16%	84.40%	15.60%	93.75%	79.57%
Social Care	3,286.57	3,860	1:0.9	17.31%	82.69%	1:0.9	1:0.8	92.64%	16.14%	76.50%	50.98%	49.02%	64.37%	48.18%
Social Workers	1,063.37	1,196	1:0.9	15.97%	84.03%	1:1	1:0.9	95.74%	15.13%	80.60%	80.35%	19.65%	94.76%	77.61%
Psychologists	1,089.55	1,226	1:0.9	16.97%	83.03%	1:0.9	1:0.9	74.31%	14.11%	60.20%	80.18%	19.82%	94.23%	77.31%
Pharmacy	142.36	182	1:0.8	17.03%	82.97%	1:0.9	1:0.8	81.87%	12.64%	69.23%	53.30%	46.70%	58.06%	52.32%
H&SC, Other	510.78	606	1:0.8	21.45%	78.55%	1:0.9	1:0.8	90.92%	20.46%	70.46%	67.16%	32.84%	83.85%	62.61%
Health & Social Care Professionals	10,152	11,781	1:0.9	14.44%	85.56%	1:0.9	1:0.9	92.19%	13.39%	78.80%	66.91%	33.09%	79.60%	64.77%
Management (VIII & above)	799.86	824	1:1	28.76%	71.24%	1:1	1:1	95.87%	27.31%	68.57%	96.97%	3.03%	98.73%	96.25%
Administrative/ Supervisory (V to VII)	2,706.39	2,869	1:0.9	18.61%	81.39%	1:1	1:0.9	95.96%	17.60%	78.35%	88.50%	11.50%	97.94%	86.34%
Clerical (III & IV)	4,391.42	5,065	1:0.9	10.52%	89.48%	1:0.9	1:0.9	89.18%	9.26%	79.92%	70.01%	29.99%	89.49%	67.72%
Management & Administrative	7,898	8,758	1:0.9	14.89%	85.11%	1:1	1:0.9	92.03%	13.69%	78.34%	78.60%	21.40%	94.63%	75.80%
Support	2,174.06	2,725	1:0.8	32.95%	67.05%	1:0.9	1:0.8	88.04%	28.59%	59.45%	52.22%	47.78%	74.72%	41.16%
Maintenance/ Technical	446.2	476	1:0.9	96.01%	3.99%	1:0.9	1:0.8	95.17%	91.39%	3.78%	88.24%	11.76%	89.93%	47.37%
General Support	2,620	3,201	1:0.8	42.33%	57.67%	1:0.9	1:0.8	89.10%	37.93%	51.17%	57.58%	42.42%	79.85%	41.22%
Health Care Assistants	13,940.83	16,420	1:0.8	23.65%	76.35%	1:0.9	1:0.8	87.36%	20.74%	66.62%	56.75%	43.25%	70.21%	52.58%
Home Help	3,643.31	5,195	1:0.7	6.56%	93.44%	1:0.8	1:0.7	85.81%	5.35%	80.46%	17.52%	82.48%	27.27%	16.83%
Care, other	3,260.41	3,841	1:0.8	24.42%	75.58%	1:0.9	1:0.8	91.54%	21.58%	69.96%	66.28%	33.72%	76.44%	63.00%



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,217	70,558	1:0.9	18.45%	81.55%	1:0.9	1:0.8	88.58%	15.81%	72.76%	64.62%	35.38%	79.16%	61.34%
Patient & Client Care	20,845	25,456	1:0.8	20.28%	79.72%	1:0.9	1:0.8	87.68%	17.73%	69.95%	50.18%	49.82%	68.51%	45.52%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,217	70,558	1:0.9	18.45%	81.55%	1:0.9	1:0.8	88.58%	15.81%	72.76%	64.62%	35.38%	79.16%	61.34%
CHO 1	6,711	7,628	1:0.9	17.20%	82.80%	1:0.9	1:0.9	87.47%	14.85%	72.61%	64.41%	35.59%	81.63%	60.83%
CHO 2	6,250	7,349	1:0.9	19.59%	80.41%	1:0.9	1:0.8	89.21%	16.33%	72.88%	64.47%	35.53%	75.97%	61.67%
CHO 3	5,623	6,626	1:0.8	14.53%	85.47%	1:0.9	1:0.8	88.59%	12.54%	76.05%	58.86%	41.14%	73.00%	56.45%
CHO 4	9,175	11,297	1:0.8	16.51%	83.49%	1:0.9	1:0.8	83.20%	12.90%	70.30%	58.61%	41.39%	76.03%	55.16%
CHO 5	6,053	7,098	1:0.9	17.57%	82.43%	1:0.9	1:0.8	91.10%	14.79%	76.30%	60.44%	39.56%	74.98%	57.34%
CHO 6	3,776	4,339	1:0.9	22.72%	77.28%	1:0.9	1:0.9	89.63%	20.12%	69.51%	74.93%	25.07%	86.61%	71.49%
CHO 7	7,529	8,700	1:0.9	21.07%	78.93%	1:0.9	1:0.9	90.09%	18.68%	71.41%	72.47%	27.53%	84.45%	69.27%
CHO 8	6,766	8,026	1:0.8	18.19%	81.81%	1:0.9	1:0.8	90.85%	15.94%	74.92%	61.62%	38.38%	71.03%	59.53%
CHO 9	7,521	8,644	1:0.9	18.16%	81.84%	1:0.9	1:0.9	89.51%	16.20%	73.31%	67.50%	32.50%	84.01%	63.84%
other Community Services	813	851	1:1	40.42%	59.58%	1:1	1:0.9	91.66%	36.43%	55.23%	93.89%	6.11%	95.35%	92.90%



Previous Month Summary

	% WTE change since SEP 2024	WTE change since SEP 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+0.21%	+126.9	+15.0	+6.7	+4.4	+23.8	+24.1	+15.7	+17.6	+3.7	+19.8	-3.9
Consultants	+1.61%	+8.4	+0.9	+0.7	+0.7	+1.2	+0.7	-1.0	-1.4	+1.6	+5.0	+0.0
Registrars	-0.49%	-4.6	+2.4	-3.1	-0.2	+0.5	-1.2	-0.1	+0.4	-3.0	-0.0	-0.2
SHO/ Interns	+1.76%	+7.0	+0.5	-0.9	-0.1	+7.5	-1.7	+0.1	+0.1	-0.5	+2.0	+0.0
Medical/ Dental, other	+1.93%	+11.1	+1.4	+1.1	-0.1	+4.6	+0.8	+2.8	+1.5	-2.2	+1.2	
Medical & Dental	+0.90%	+21.9	+5.1	-2.3	+0.4	+13.8	-1.4	+1.7	+0.7	-4.1	+8.2	-0.2
Nurse/ Midwife Manager	+0.98%	+34.7	+9.8	+3.9	+3.3	+2.2	+7.3	+0.4	+2.4	+3.8	+0.8	+0.9
Nurse/ Midwife Specialist & AN/MP	+0.13%	+1.8	-1.3	+1.5	-0.2	+1.8	+2.2	-0.5	+0.1	-2.1	+0.1	+0.0
Staff Nurse/ Staff Midwife	+0.01%	+0.6	-13.6	-7.2	-2.0	-9.5	-2.9	+6.8	+10.0	+10.6	+8.9	-0.6
Public Health Nurse	+0.68%	+10.1	-1.8	+4.6	+2.3	+4.7	+6.3	+2.6	-3.0	-1.9	-3.5	
Nursing/ Midwifery Student	-17.86%	-53.1	-9.0	-8.7	-15.5	+1.4	-4.5	+1.6	-4.1	-8.5	-5.7	
Nursing/ Midwifery other	+2.59%	+1.8	+0.4	-0.0	+0.5	+0.0	+0.1	+0.1	+0.0	+0.1	+0.7	+0.0
Nursing & Midwifery	-0.02%	-4.0	-15.5	-5.9	-11.5	+0.6	+8.4	+11.0	+5.3	+2.0	+1.3	+0.3
Therapy Professions	+0.97%	+38.0	+5.6	+11.6	+2.7	-0.3	+5.2	+8.9	+0.3	+0.7	+3.4	+0.0
Health Science/ Diagnostics	-0.52%	-0.7	+0.1	+1.0	-0.1	+0.1	+0.1	-0.2	+0.1	+0.1	-1.0	-0.7
Social Care	+0.02%	+0.5	-1.2	-2.5	-5.0	+1.1	-2.1	-2.8	+3.7	+2.5	+6.6	+0.2
Social Workers	+1.89%	+19.7	+4.1	+1.3	+2.5	+1.9	-0.6	+3.2	-0.7	+4.2	+3.7	+0.2
Psychologists	+4.94%	+51.3	+2.9	+0.2	+15.7	+4.9	+5.2	+7.6	+1.6	+4.2	+9.3	-0.3
Pharmacy	+0.86%	+1.2	-0.1	+0.2	+0.1	+0.5	+1.0	+0.1	+0.9	-0.1	-0.2	-1.0
H&SC, Other	+0.76%	+3.8	+2.5	+1.1	+0.3	+0.5	-0.2	-1.1	-0.1	-1.5	+2.4	+0.0
Health & Social Care Professionals	+1.13%	+113.8	+13.8	+12.8	+16.0	+8.6	+8.6	+15.7	+5.9	+10.1	+24.0	-1.7
Management (VIII & above)	+0.63%	+5.0	-1.3	+1.6	+0.1	+0.5	+0.2	-0.6	-0.1	+2.2	+2.0	+0.3
Administrative/ Supervisory (V to VII)	-0.11%	-2.9	-2.0	+1.4	-1.9	+4.6	+1.1	+3.3	+0.4	-4.3	-7.1	+1.6
Clerical (III & IV)	-0.44%	-19.5	+2.9	-1.8	-2.9	-2.0	+0.7	-2.4	-2.0	-5.8	-5.4	-0.8
Management & Administrative	-0.22%	-17.4	-0.5	+1.2	-4.7	+3.0	+2.0	+0.4	-1.6	-7.9	-10.4	+1.0
Support	-0.37%	-8.1	+0.2	+0.4	-2.1	-5.7	+1.2	-0.6	-0.5	-1.2	+1.6	-1.4



Maintenance/ Technical	-1.10%	-5.0	-0.9	-1.1	-0.5	+1.0	+2.0	-1.0	-0.9	-0.1	-3.0	-0.5
General Support	-0.49%	-13.0	-0.7	-0.7	-2.7	-4.7	+3.2	-1.6	-1.3	-1.3	-1.4	-1.9
Health Care Assistants	+0.02%	+3.4	+3.2	+0.6	+1.2	-8.1	-2.8	-3.3	+11.3	+5.1	-2.2	-1.6
Home Help	-0.05%	-1.9	+5.7	-2.3	+1.0	+0.4	+0.2		-1.6	-5.4		
Care, other	+0.74%	+24.1	+3.9	+3.2	+4.6	+10.2	+5.8	-8.3	-1.0	+5.3	+0.2	+0.2
Patient & Client Care	+0.12%	+25.6	+12.8	+1.6	+6.8	+2.5	+3.3	-11.6	+8.7	+4.9	-2.0	-1.4



Year on Year Summary

	% WTE change since OCT 2023	WTE change since OCT 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+2.04%	+1,206.1	+73.4	+120.5	+322.0	+295.5	-47.2	+58.5	+126.6	+18.1	+250.8	-12.1
Consultants	+9.36%	+45.5	+7.5	+1.8	-3.1	+10.2	+0.9	+19.0	+6.3	+3.8	-1.3	+0.4
Registrars	+7.38%	+63.7	+7.1	+22.0	+7.4	+16.6	+8.6	+6.1	-5.2	-6.4	+9.6	-2.1
SHO/ Interns	+11.33%	+41.2	+5.4	+0.0	-5.1	+15.6	+5.0	+2.6	+1.5	-0.5	+15.7	+1.0
Medical/ Dental, other	-2.86%	-17.2	+3.7	-6.4	+0.7	-6.2	+0.1	-2.5	-0.4	-1.1	-5.2	
Medical & Dental	+5.75%	+133.2	+23.8	+17.4	-0.1	+36.3	+14.5	+25.2	+2.2	-4.2	+18.8	-0.7
Nurse/ Midwife Manager	+1.41%	+49.4	+6.1	+23.3	+25.3	+25.3	+1.1	-11.9	+4.0	-27.3	+11.3	-7.7
Nurse/ Midwife Specialist & AN/MP	+13.19%	+166.0	-0.1	+19.0	+28.1	+16.4	+9.6	+28.1	+5.2	+14.5	+36.4	+8.9
Staff Nurse/ Staff Midwife	+3.38%	+309.1	+4.6	+22.8	+59.8	+86.6	-7.0	-2.7	+5.6	+35.0	+91.5	+12.9
Public Health Nurse	+0.60%	+9.0	+3.1	+3.4	+4.9	+7.2	+6.7	+1.0	-16.3	+1.2	-2.1	
Nursing/ Midwifery Student	-6.97%	-18.3	+4.7	-16.6	-7.2	-3.1	-11.5	+5.4	+1.9	+18.2	-8.8	-1.5
Nursing/ Midwifery other	+1.85%	+1.3	-2.4	+1.4	+1.7	+3.0	-0.8	+0.3	-0.2	-2.7	+1.1	+0.0
Nursing & Midwifery	+3.28%	+516.5	+16.0	+53.3	+112.5	+135.4	-1.9	+20.2	+0.1	+38.9	+129.5	+12.6
Therapy Professions	+1.13%	+43.9	-5.8	+29.3	+9.2	-9.7	+4.9	+2.9	+4.5	-10.4	+18.0	+1.0
Health Science/ Diagnostics	-2.40%	-3.1	+0.5	-0.3	+1.4	-0.4	+1.6	-0.3	-1.1	-0.4	-5.2	+1.0
Social Care	+2.58%	+82.8	+6.7	+4.8	+0.6	+14.6	-6.6	+15.1	+18.7	+14.6	+14.1	+0.0
Social Workers	+4.08%	+41.6	+0.1	+22.4	+7.7	+6.1	+1.1	-8.1	-7.3	+4.7	+12.9	+2.1
Psychologists	+3.09%	+32.7	+2.4	-2.3	-1.4	-7.6	+6.7	+9.8	+0.6	+8.5	+17.3	-1.3
Pharmacy	+4.88%	+6.6	-0.9	+2.5	+3.6	+2.5	+0.8	+0.5	+2.6	-2.5	+2.2	-4.7
H&SC, Other	+3.39%	+16.7	-0.8	+0.5	+0.5	-2.6	-5.3	+2.2	+6.8	+7.2	+8.4	+0.0
Health & Social Care Professionals	+2.23%	+221.3	+2.1	+56.9	+21.7	+2.9	+3.2	+22.1	+24.9	+21.6	+67.7	-1.8
Management (VIII & above)	-3.53%	-29.3	-1.7	-0.1	+7.7	-2.0	-6.3	+0.9	-9.8	-5.8	+1.2	-13.4
Administrative/ Supervisory (V to VII)	-0.14%	-3.8	-20.4	+23.0	-2.1	+10.1	-5.0	-11.1	-10.6	-4.4	+14.3	+2.2
Clerical (III & IV)	-3.38%	-153.8	-36.3	-39.4	+12.1	+34.7	-26.2	-13.9	-13.1	-50.7	-23.8	+2.9



Management & Administrative	-2.31%	-187.0	-58.3	-16.5	+17.7	+42.8	-37.5	-24.1	-33.5	-61.0	-8.3	-8.3
Support	-0.67%	-14.6	-20.9	-6.9	+40.0	+23.4	-23.3	-10.3	-13.8	-6.4	+7.8	-4.4
Maintenance/ Technical	+1.39%	+6.1	-1.1	-1.7	+13.4	+2.3	+0.6	-2.3	-7.4	+0.3	+2.6	-0.5
General Support	-0.32%	-8.5	-21.9	-8.6	+53.4	+25.7	-22.7	-12.5	-21.2	-6.2	+10.3	-4.9
Health Care Assistants	+3.86%	+518.5	+21.8	+89.9	+101.8	+58.7	-9.6	+45.0	+146.2	+31.0	+42.7	-9.0
Home Help	-1.05%	-38.8	+75.4	-75.1	+8.6	-22.9	-8.6		+1.4	-17.6		
Care, other	+1.59%	+50.9	+14.7	+3.2	+6.5	+16.6	+15.4	-17.5	+6.4	+15.6	-9.9	-0.1
Patient & Client Care	+2.61%	+530.6	+111.8	+18.0	+116.9	+52.4	-2.9	+27.6	+154.0	+29.0	+32.8	-9.0



Year to Date Summary

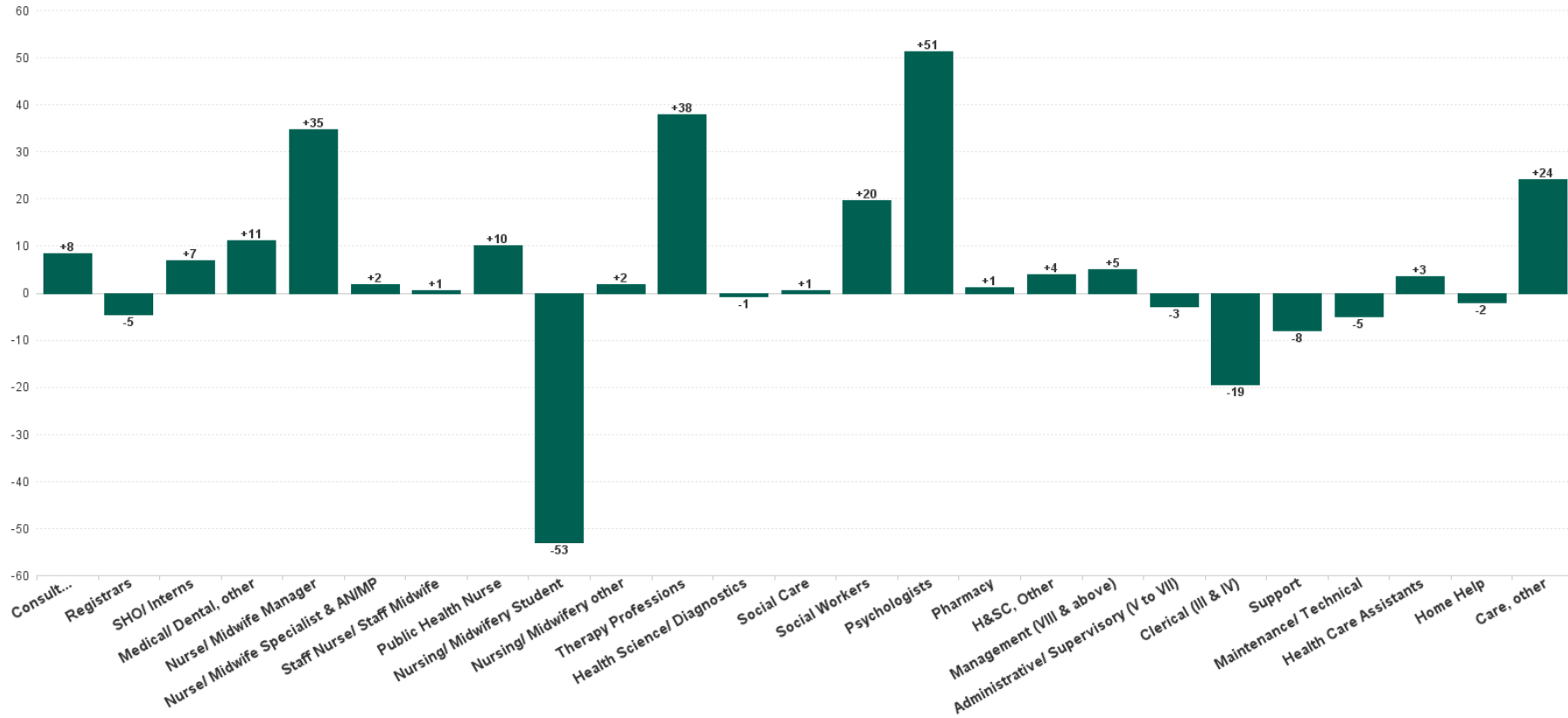
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+1.09%	+650.5	+4.1	+82.2	+267.7	+207.2	-87.7	-12.8	+63.4	-25.2	+178.5	-27.0
Consultants	+3.11%	+16.1	+5.0	+0.6	-2.2	+9.0	-0.4	-1.4	+5.1	+4.7	-4.7	+0.4
Registrars	+8.65%	+73.7	+8.0	+22.6	+8.4	+14.4	+5.1	+13.3	-3.7	-4.4	+14.2	-4.2
SHO/ Interns	+8.32%	+31.1	+2.7	-1.3	-8.1	+14.3	+3.9	+2.6	+3.6	-2.4	+12.8	+3.0
Medical/ Dental, other	-3.65%	-22.1	-2.6	-0.5	-0.6	-5.4	-0.1	-3.1	-1.5	-4.2	-4.0	
Medical & Dental	+4.20%	+98.7	+13.1	+21.4	-2.5	+32.3	+8.4	+11.4	+3.5	-6.3	+18.3	-0.8
Nurse/ Midwife Manager	+0.16%	+5.6	+5.5	+16.9	+17.1	+18.6	-8.9	-13.4	+8.8	-28.9	+0.1	-10.2
Nurse/ Midwife Specialist & AN/MP	+8.78%	+115.0	-5.8	+15.5	+21.5	+15.7	-7.2	+20.1	+0.2	+8.5	+39.1	+7.5
Staff Nurse/ Staff Midwife	+1.17%	+109.3	-0.6	+14.0	+34.3	+24.2	-17.9	-12.6	-6.3	+2.9	+61.6	+9.4
Public Health Nurse	+0.78%	+11.7	-0.4	-0.8	+6.2	+10.8	+6.8	+0.7	-8.2	-3.8	+0.5	
Nursing/ Midwifery Student	+14.32%	+30.6	+4.2	-9.0	-12.2	+17.3	+3.6	+6.0	+8.8	+29.5	-14.6	-3.0
Nursing/ Midwifery other	+8.52%	+5.6	-0.5	+0.9	+1.7	+3.0	+0.1	+0.3	+1.8	-2.7	+1.1	+0.0
Nursing & Midwifery	+1.74%	+277.7	+2.4	+37.5	+68.6	+89.6	-23.5	+1.1	+5.0	+5.4	+87.9	+3.7
Therapy Professions	-0.33%	-12.8	-10.4	+19.0	+4.4	-11.8	+1.1	-8.1	+8.4	-14.1	-0.4	-1.0
Health Science/ Diagnostics	-0.01%	-0.0	-0.4	+0.4	+1.4	-0.9	+1.4	-0.1	+0.7	+0.6	-2.9	-0.2
Social Care	+2.12%	+68.3	+5.1	+2.9	+14.1	+15.3	-7.9	-0.8	+3.3	+18.0	+19.2	-1.0
Social Workers	+2.62%	+27.2	-0.6	+17.2	+9.0	-0.8	+2.1	-4.6	-9.2	+2.8	+11.2	+0.1
Psychologists	+2.69%	+28.5	+4.5	+1.5	+8.8	-8.0	+5.9	+4.8	-1.9	+3.3	+10.9	-1.3
Pharmacy	+0.65%	+0.9	-1.0	+1.9	+3.6	+2.7	+0.9	+0.1	-0.5	-2.2	+0.3	-4.9
H&SC, Other	-1.94%	-10.1	-3.3	-4.8	+1.0	-5.2	-3.9	+0.6	+2.8	+1.7	+1.0	+0.0
Health & Social Care Professionals	+1.01%	+101.9	-6.0	+38.1	+42.3	-8.6	-0.4	-8.2	+3.7	+10.1	+39.2	-8.3
Management (VIII & above)	-3.50%	-29.0	-3.2	-1.3	+9.4	-3.0	-5.8	-4.9	-7.7	-1.7	+0.2	-11.1
Administrative/ Supervisory (V to VII)	-0.47%	-12.8	-17.5	+16.8	-2.6	+0.4	-4.4	-3.1	-10.0	-2.5	+10.3	-0.2
Clerical (III & IV)	-4.08%	-186.6	-40.2	-34.8	+9.9	+17.3	-28.5	-18.6	-25.6	-44.5	-19.8	-1.9



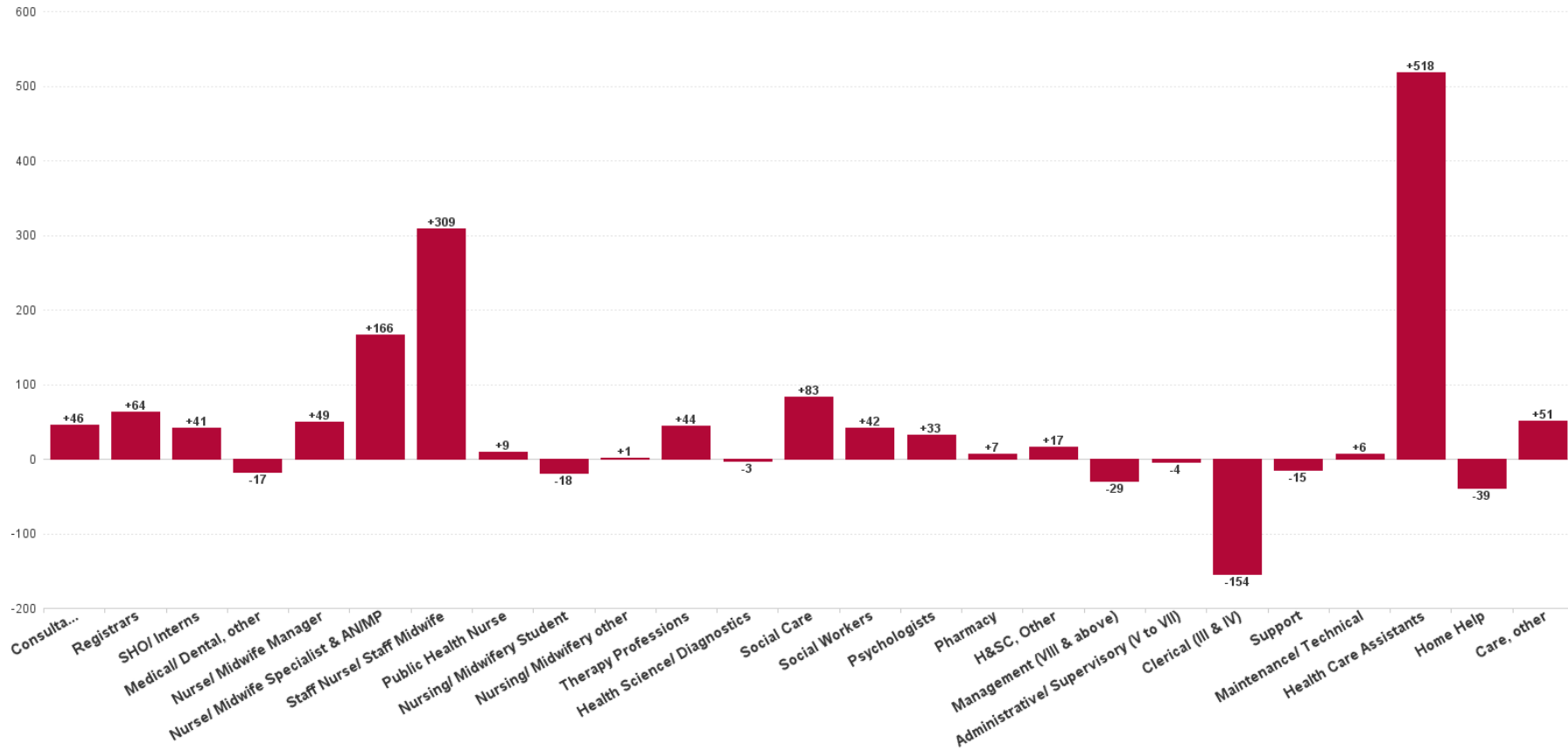
Management & Administrative	-2.81%	-228.4	-60.9	-19.2	+16.7	+14.7	-38.6	-26.6	-43.2	-48.7	-9.3	-13.2
Support	+0.46%	+9.9	-20.9	-2.1	+39.9	+26.5	-14.3	-9.2	-10.5	-6.8	+8.7	-1.5
Maintenance/ Technical	+1.92%	+8.4	-0.6	+0.8	+10.6	+2.3	+1.6	-2.8	-6.7	+0.4	+0.7	+2.3
General Support	+0.70%	+18.3	-21.5	-1.3	+50.4	+28.7	-12.7	-12.0	-17.2	-6.3	+9.4	+0.7
Health Care Assistants	+3.23%	+435.8	+14.9	+75.7	+92.5	+61.8	-13.6	+35.2	+124.2	+15.3	+39.0	-9.2
Home Help	-2.26%	-84.3	+50.4	-74.6	-2.2	-24.0	-19.2		-2.6	-12.2		
Care, other	+0.95%	+30.8	+11.7	+4.6	+1.9	+12.8	+11.9	-13.8	-10.0	+17.6	-5.9	+0.0
Patient & Client Care	+1.87%	+382.3	+77.0	+5.7	+92.3	+50.5	-20.9	+21.5	+111.7	+20.6	+33.1	-9.2



Previous Month Summary Chart: Change since SEP 2024



Previous Year Summary Chart: Change since OCT 2023



YTD Summary Chart: Change since DEC 2023

