

Community Services Employment Report : NOV 2024

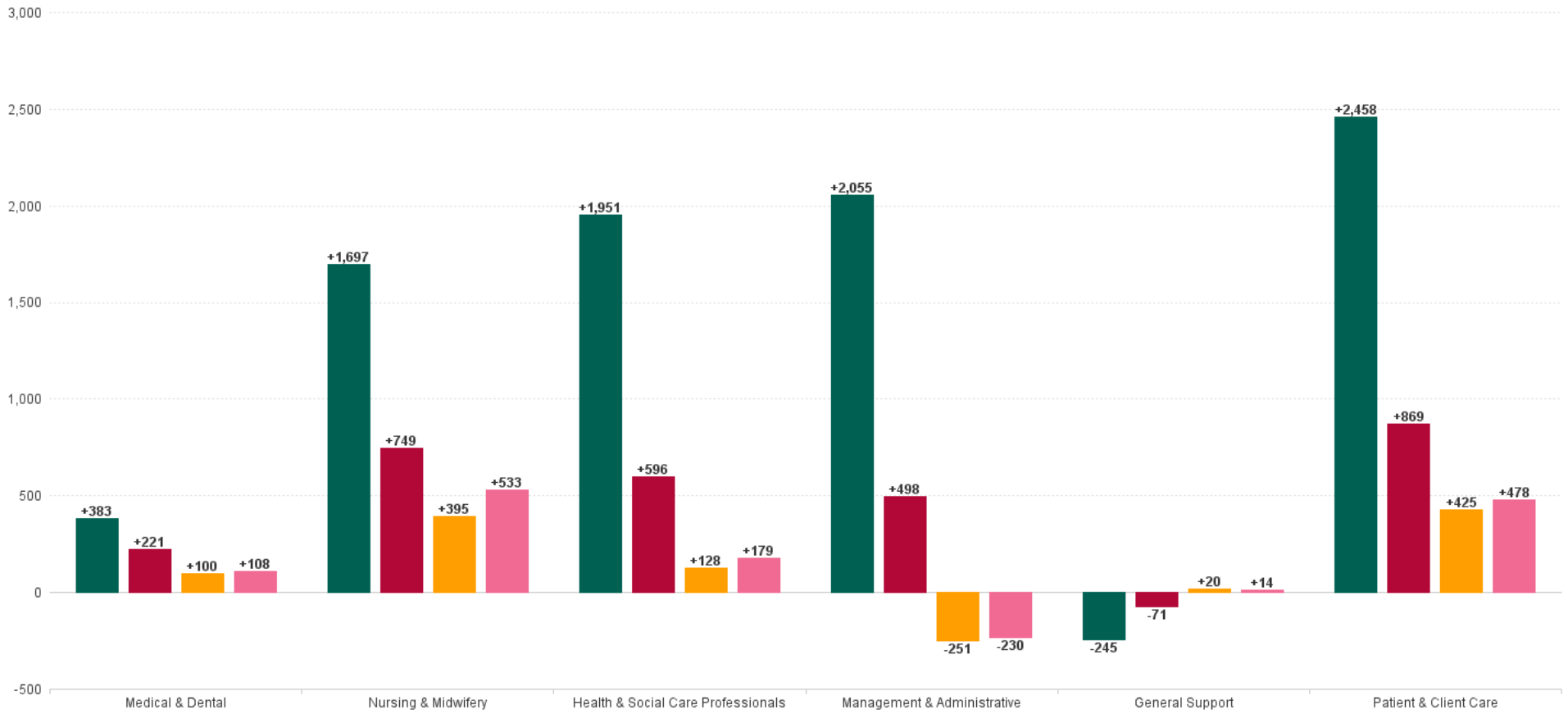
Employment Report by Staff Group

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	52,085	57,523	59,567	60,217	60,385	+2,044	+818	+167	+2,862	+8,300	4.98%	70,504
Consultants	424	472	516	532	541	+44	+24	+8	+68	+117	14.49%	602
Registrars	687	798	852	926	930	+54	+78	+4	+132	+243	16.50%	966
SHO/ Interns	319	327	373	404	398	+46	+24	-7	+71	+78	21.60%	436
Medical/ Dental, other	634	629	606	584	579	-22	-27	-5	-50	-55	-7.87%	870
Medical & Dental	2,065	2,227	2,348	2,447	2,448	+122	+100	+1	+221	+383	9.94%	2,874
Nurse/ Midwife Manager	3,162	3,449	3,562	3,568	3,567	+113	+5	-0	+118	+405	3.44%	3,801
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,424	1,442	+245	+132	+17	+378	+751	35.49%	1,580
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,448	9,591	-27	+252	+143	+225	+583	2.40%	10,966
Public Health Nurse	1,534	1,502	1,489	1,501	1,504	-13	+15	+3	+2	-30	0.11%	1,802
<i>Nursing/ Midwifery awaiting registration</i>	72	43	67	83	53	+24	-14	-30	+9	-19	21.57%	57
<i>Post-registration Nurse/ Midwife Student</i>	98	97	105	106	110	+9	+4	+4	+13	+12	13.27%	110
<i>Pre-registration Nurse/ Midwife Intern</i>	53	33	41	56	35	+8	-6	-20	+2	-18	4.75%	71
Nursing/ Midwifery Student	223	174	213	244	197	+40	-16	-47	+24	-25	13.70%	238
Nursing/ Midwifery other	59	70	65	71	72	-4	+7	+1	+2	+14	3.44%	83
Nursing & Midwifery	14,677	15,625	15,978	16,256	16,374	+353	+395	+118	+749	+1,697	4.79%	18,470
<i>Dietitians</i>	163	269	316	337	338	+47	+23	+2	+69	+175	25.82%	394
<i>Occupational Therapists</i>	1229	1,415	1,471	1,455	1,458	+55	-12	+4	+43	+229	3.04%	1,663
<i>Orthoptists</i>	13	20	20	17	18	+1	-3	+1	-2	+5	-10.97%	22
<i>Physiotherapists</i>	857	1,003	1,081	1,081	1,083	+78	+2	+2	+80	+226	7.97%	1,288
<i>Podiatrists & Chiropodists</i>	37	87	90	93	94	+4	+4	+1	+7	+57	8.53%	106
<i>Speech & Language Therapists</i>	903	946	967	952	947	+21	-21	-5	+1	+43	0.08%	1,110
Therapy Professions	3,204	3,740	3,946	3,933	3,938	+206	-8	+5	+198	+734	5.30%	4,583
Health Science/ Diagnostics	108	125	126	126	124	+1	-2	-2	-1	+16	-0.99%	140
Social Care	2,707	3,167	3,218	3,287	3,294	+51	+75	+7	+126	+587	3.99%	3,872
Social Workers	807	970	1,036	1,063	1,071	+66	+35	+8	+101	+265	10.42%	1,192
Psychologists	901	983	1,061	1,090	1,101	+78	+40	+12	+118	+200	12.04%	1,222
Pharmacy	98	125	141	142	141	+16	-1	-2	+15	+42	12.16%	179
H&SC, Other	403	471	521	511	509	+50	-11	-1	+38	+107	8.17%	593
Health & Social Care Professionals	8,228	9,582	10,050	10,152	10,178	+468	+128	+26	+596	+1,951	6.22%	11,781
Management (VIII & above)	618	827	829	800	791	+2	-38	-9	-36	+173	-4.34%	813
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,706	2,698	+319	-21	-8	+298	+1,191	12.44%	2,855
Clerical (III & IV)	3,694	4,150	4,578	4,391	4,385	+428	-193	-6	+236	+691	5.68%	5,040
Management & Administrative	5,819	7,377	8,126	7,898	7,875	+749	-251	-23	+498	+2,055	6.75%	8,708
Support	2,461	2,269	2,164	2,174	2,176	-104	+11	+1	-93	-285	-4.10%	2,720
Maintenance/ Technical	406	425	438	446	447	+13	+9	+1	+22	+41	5.09%	474
General Support	2,867	2,694	2,602	2,620	2,622	-92	+20	+2	-71	-245	-2.65%	3,194
Health Care Assistants	15,712	16,857	17,233	17,584	17,615	+375	+382	+30	+757	+1,902	4.49%	21,644
Care, other	2,717	3,162	3,230	3,260	3,273	+68	+44	+13	+112	+556	3.53%	3,833
Patient & Client Care	18,430	20,019	20,462	20,845	20,888	+443	+425	+43	+869	+2,458	4.34%	25,477



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since NOV 2023



Community Services Report by CHO: NOV 2024

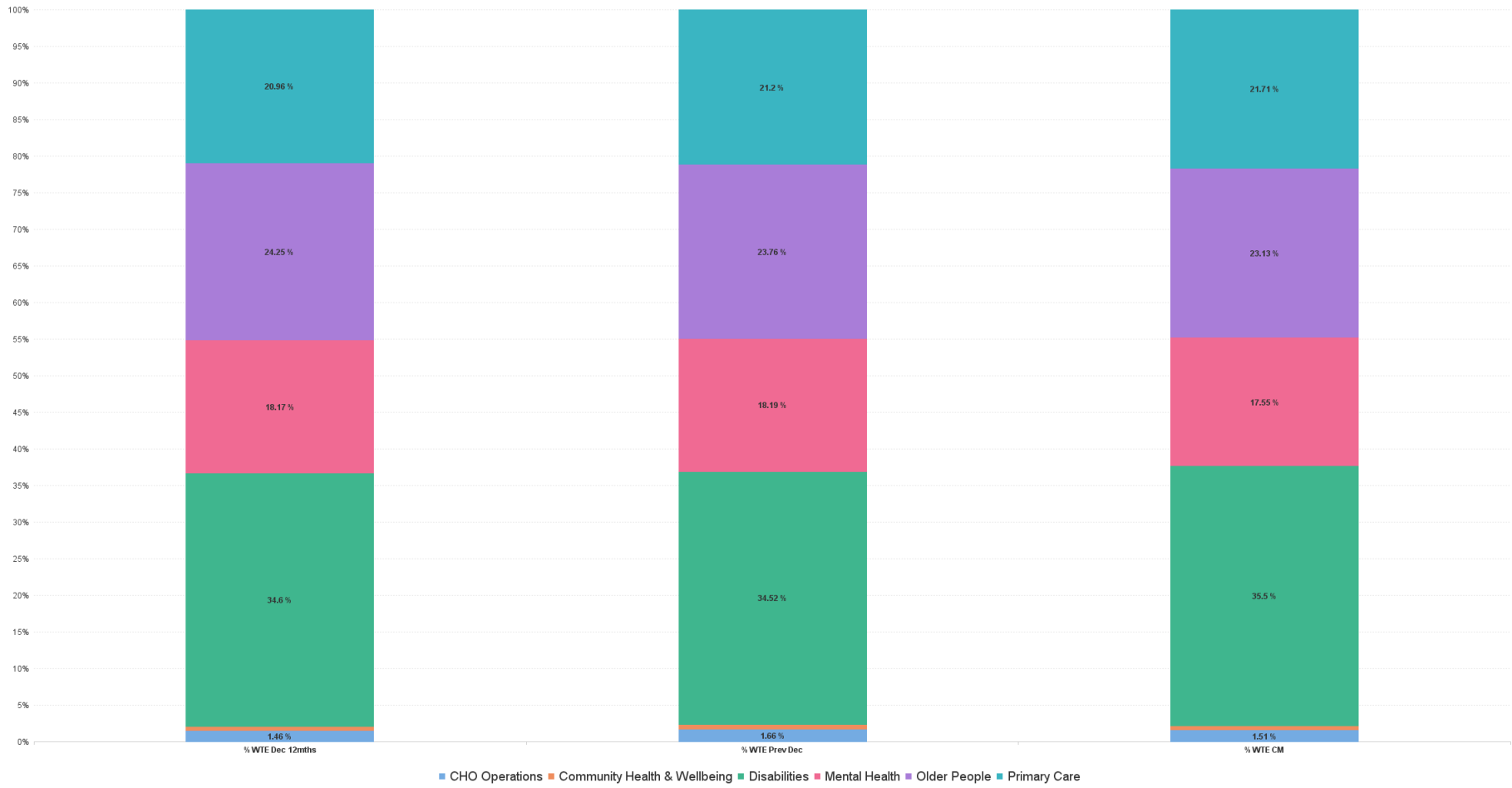
NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	52,085	57,523	59,567	60,217	60,385	+2,044	+818	+167	+2,862	+8,300	4.98%	70,504
CHO Operations		89	101	89	89	+12	-12	-0	-0	+89	-0.08%	92
Community Health & Wellbeing		28	42	42	41	+14	-1	-1	+13	+41	46.34%	43
Disabilities	1,498	1,698	1,758	1,816	1,804	+60	+46	-11	+106	+306	6.26%	1,986
Mental Health	953	1,024	1,050	1,028	1,033	+26	-17	+5	+9	+80	0.90%	1,113
Older People	1,836	2,087	2,202	2,234	2,239	+114	+37	+5	+151	+403	7.25%	2,646
Primary Care	1,182	1,472	1,554	1,502	1,501	+82	-52	-1	+30	+320	2.02%	1,736
CHO 1	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	4.84%	7,616
CHO Operations		82	110	106	105	+28	-4	-0	+24	+105	28.82%	110
Community Health & Wellbeing		21	34	32	32	+13	-2	-0	+10	+32	48.70%	33
Disabilities	1,497	1,607	1,757	1,907	1,927	+150	+169	+20	+320	+430	19.90%	2,356
Mental Health	1,308	1,329	1,361	1,311	1,311	+31	-50	+0	-19	+2	-1.40%	1,410
Older People	1,606	1,582	1,596	1,482	1,476	+14	-120	-6	-106	-130	-6.72%	1,776
Primary Care	1,134	1,351	1,310	1,412	1,417	-41	+108	+5	+67	+284	4.95%	1,628
CHO 2	5,545	5,972	6,167	6,250	6,268	+195	+100	+18	+296	+723	4.95%	7,313
CHO Operations		192	205	177	174	+13	-32	-3	-19	+174	-9.81%	180
Community Health & Wellbeing		38	41	39	40	+3	-2	+0	+1	+40	3.62%	44
Disabilities	1,823	1,989	2,048	2,134	2,160	+60	+111	+25	+171	+336	8.60%	2,589
Mental Health	795	814	852	816	816	+37	-36	-0	+2	+21	0.22%	889
Older People	974	1,264	1,320	1,331	1,329	+56	+9	-2	+65	+355	5.16%	1,596
Primary Care	764	772	889	1,126	1,122	+117	+233	-4	+350	+358	45.42%	1,350
CHO 3	4,357	5,069	5,356	5,623	5,640	+286	+285	+17	+571	+1,284	11.27%	6,648
CHO Operations			47	46	45	+47	-2	-1	+45	+45	-100.00%	48
Community Health & Wellbeing		52	51	47	47	-0	-4	+1	-4	+47	-8.44%	59
Disabilities	2,425	2,640	2,686	2,762	2,801	+46	+115	+39	+161	+376	6.09%	3,335
Mental Health	1,499	1,562	1,615	1,564	1,565	+54	-50	+1	+3	+66	0.21%	1,731
Older People	2,919	3,000	2,752	2,773	2,791	-248	+39	+18	-209	-127	-6.96%	3,618
Primary Care	1,346	1,707	1,816	1,983	1,971	+109	+156	-12	+264	+625	15.49%	2,472
CHO 4	8,189	8,961	8,968	9,175	9,221	+7	+253	+46	+260	+1,032	2.90%	11,263
CHO Operations		94	106	103	101	+12	-5	-3	+7	+101	7.71%	106
Community Health & Wellbeing		38	49	50	48	+11	-0	-1	+10	+48	26.55%	54
Disabilities	1,488	1,656	1,713	1,757	1,782	+57	+69	+26	+126	+295	7.62%	2,092
Mental Health	1,177	1,224	1,325	1,311	1,309	+101	-16	-1	+85	+132	6.94%	1,441
Older People	1,653	1,641	1,733	1,649	1,637	+92	-96	-12	-4	-16	-0.23%	1,977
Primary Care	958	1,152	1,214	1,183	1,178	+63	-37	-5	+26	+220	2.28%	1,397
CHO 5	5,277	5,805	6,141	6,053	6,056	+336	-85	+3	+251	+779	4.32%	7,067
CHO Operations		60	75	69	68	+15	-7	-1	+8	+68	12.89%	71
Community Health & Wellbeing		17	22	21	21	+6	-2	-0	+4	+21	23.01%	22
Disabilities	1,198	1,216	1,222	1,247	1,270	+6	+48	+24	+54	+73	4.42%	1,437
Mental Health	593	650	683	678	682	+33	-1	+4	+33	+90	5.03%	771
Older People	823	813	858	836	836	+46	-23	-0	+23	+12	2.85%	904
Primary Care	765	864	928	926	919	+63	-9	-7	+54	+154	6.29%	1,138
CHO 6	3,378	3,620	3,789	3,776	3,796	+169	+7	+20	+176	+418	4.85%	4,343
CHO Operations		113	118	112	114	+5	-4	+2	+0	+114	0.33%	120
Community Health & Wellbeing		49	48	48	48	-2	+1	+1	-1	+48	-1.81%	51
Disabilities	2,982	3,410	3,561	3,659	3,678	+151	+117	+18	+268	+696	7.86%	4,356
Mental Health	835	879	912	905	906	+34	-7	+0	+27	+71	3.08%	986
Older People	996	999	1,025	1,046	1,045	+26	+21	-1	+47	+49	4.67%	1,165
Primary Care	1,702	1,765	1,803	1,759	1,757	+38	-46	-2	-8	+55	-0.47%	2,025
CHO 7	6,514	7,215	7,466	7,529	7,548	+251	+82	+19	+333	+1,033	4.62%	8,703
CHO Operations	9	65	98	88	89	+33	-9	+1	+24	+81	37.78%	91
Community Health & Wellbeing		33	44	48	48	+11	+4	-0	+15	+48	46.56%	52
Disabilities	2,162	2,345	2,432	2,515	2,539	+87	+107	+24	+194	+377	8.26%	3,070
Mental Health	1,098	1,091	1,123	1,104	1,096	+32	-27	-9	+5	-2	0.45%	1,177
Older People	1,488	1,489	1,540	1,503	1,512	+50	-28	+9	+23	+24	1.53%	1,862
Primary Care	1,378	1,491	1,556	1,509	1,509	+65	-47	+0	+17	+131	1.17%	1,769
CHO 8	6,135	6,514	6,792	6,766	6,792	+278	+1	+26	+278	+657	4.27%	8,021
CHO Operations		144	129	131	124	-15	-5	-7	-20	+124	-13.86%	133
Community Health & Wellbeing		46	59	46	46	+14	-14	+0	+0	+46	0.63%	49
Disabilities	3,194	3,336	3,380	3,444	3,468	+44	+88	+23	+132	+274	3.95%	4,117
Mental Health	1,272	1,371	1,338	1,316	1,317	-33	-21	+1	-54	+45	-3.94%	1,435
Older People	870	976	1,001	986	978	+25	-22	-7	+2	+109	0.24%	1,092
Primary Care	1,247	1,357	1,435	1,597	1,618	+78	+183	+21	+261	+371	19.26%	1,860
CHO 9	6,582	7,230	7,342	7,521	7,552	+112	+210	+31	+322	+970	4.45%	8,686



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Overall	52,085	57,523	59,567	60,217	60,385	+2,044	+818	+167	+2,862	+8,300	4.98%	70,504
Disabilities	6	6	7	7	7	+1	-0	-0	+1	+1	12.65%	7
Mental Health	438	511	580	567	561	+69	-19	-6	+50	+123	9.76%	586
Older People	74	95	128	122	121	+32	-7	-1	+26	+46	26.96%	128
Primary Care	122	127	126	118	117	-1	-10	-1	-11	-6	-8.53%	123
other Community Services	640	740	840	813	805	+101	-35	-8	+65	+165	8.84%	844



% Total by Care Group



Community Services Employment Report by HSE/S38: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	52,085	57,523	59,567	60,217	60,385	+2,044	+818	+167	+2,862	+8,300	4.98%	70,504
Health Service Executive	35,860	39,878	41,488	40,533	40,508	+1,610	-980	-25	+630	+4,648	1.58%	46,616
Section 38 Voluntary Agencies	16,225	17,645	18,079	19,684	19,877	+434	+1,798	+193	+2,232	+3,652	12.65%	23,888



Community Services Employment Report by HSE: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE	35,860	39,878	41,488	40,533	40,508	+1,610	-980	-25	+630	+4,648	1.58%	46,616
Consultants	376	416	452	466	474	+36	+21	+7	+58	+98	13.82%	517
Registrars	644	756	812	866	870	+56	+58	+4	+114	+226	15.08%	895
SHO/ Interns	284	291	329	351	343	+39	+13	-8	+52	+59	17.90%	369
Medical/ Dental, other	610	600	579	560	554	-20	-25	-6	-46	-56	-7.64%	811
Medical & Dental	1,914	2,063	2,173	2,243	2,241	+110	+68	-3	+178	+327	8.62%	2,592
Nurse/ Midwife Manager	2,386	2,617	2,737	2,657	2,656	+120	-81	-0	+39	+270	1.49%	2,809
Nurse/ Midwife Specialist & AN/MP	608	958	1,196	1,217	1,233	+238	+37	+16	+275	+626	28.71%	1,326
Staff Nurse/ Staff Midwife	6,818	7,121	7,170	6,977	7,051	+49	-119	+74	-70	+232	-0.99%	7,977
Public Health Nurse	1,534	1,502	1,489	1,501	1,504	-13	+15	+3	+2	-30	0.11%	1,802
Nursing/ Midwifery awaiting registration	72	41	67	82	53	+26	-14	-29	+12	-19	29.90%	57
Post-registration Nurse/ Midwife Student	98	97	105	106	110	+9	+4	+4	+13	+12	13.27%	110
Pre-registration Nurse/ Midwife Intern	21	25	9	47	33	-16	+24	-14	+8	+12	31.00%	68
Nursing/ Midwifery Student	191	163	182	235	196	+19	+14	-39	+33	+5	20.20%	235
Nursing/ Midwifery other	40	46	47	45	46	+1	-1	+0	-1	+6	-1.39%	50
Nursing & Midwifery	11,576	12,408	12,821	12,632	12,685	+413	-136	+54	+278	+1,110	2.24%	14,199
Dietitians	143	251	291	307	308	+40	+17	+1	+57	+165	22.77%	359
Occupational Therapists	1,035	1,182	1,223	1,157	1,154	+41	-69	-3	-28	+120	-2.33%	1,320
Orthoptists	13	20	20	17	18	+1	-3	+1	-2	+5	-10.97%	22
Physiotherapists	685	813	893	880	879	+80	-14	-1	+66	+194	8.07%	1,045
Podiatrists & Chiroprodists	37	86	90	92	94	+4	+4	+1	+7	+57	8.55%	105
Speech & Language Therapists	732	780	805	764	758	+25	-46	-5	-21	+27	-2.70%	894
Therapy Professions	2,645	3,132	3,323	3,217	3,212	+190	-111	-5	+79	+567	2.54%	3,745
Health Science/ Diagnostics	85	105	106	106	104	+1	-2	-2	-1	+19	-0.88%	115
Social Care	175	194	215	219	221	+21	+6	+2	+27	+46	13.99%	246
Social Workers	601	744	806	805	810	+62	+4	+5	+66	+209	8.88%	887
Psychologists	756	813	887	907	916	+74	+28	+8	+102	+159	12.60%	1,009
Pharmacy	75	102	115	106	104	+13	-11	-2	+2	+28	2.09%	125
H&SC, Other	338	418	462	457	456	+44	-6	-1	+38	+119	9.15%	523
Health & Social Care Professionals	4,676	5,508	5,913	5,816	5,822	+405	-91	+7	+315	+1,147	5.71%	6,650
Management (VIII & above)	471	646	643	591	580	-3	-63	-10	-65	+110	-10.11%	595
Administrative/ Supervisory (V to VII)	1,095	1,884	2,125	2,041	2,032	+242	-93	-8	+149	+937	7.89%	2,136
Clerical (III & IV)	3,076	3,493	3,889	3,651	3,631	+396	-258	-20	+138	+554	3.95%	4,095
Management & Administrative	4,643	6,022	6,657	6,282	6,243	+636	-414	-39	+222	+1,601	3.68%	6,826
Support	1,580	1,470	1,443	1,368	1,365	-27	-77	-2	-105	-215	-7.11%	1,621
Maintenance/ Technical	278	294	290	295	294	-4	+4	-1	+0	+17	0.08%	303
General Support	1,858	1,764	1,733	1,663	1,660	-31	-74	-3	-104	-198	-5.91%	1,924
Health Care Assistants	10,073	10,623	10,625	10,358	10,319	+2	-306	-39	-304	+247	-2.86%	12,682
Care, other	1,122	1,490	1,565	1,539	1,537	+75	-28	-2	+47	+415	3.13%	1,743
Patient & Client Care	11,195	12,113	12,190	11,897	11,856	+77	-334	-41	-257	+662	-2.12%	14,425

Community Services Employment Report by S38 Voluntary Agencies: NOV 2

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total S38 Voluntary Agencies	16,225	17,645	18,079	19,684	19,877	+434	+1,798	+193	+2,232	+3,652	12.65%	23,888
Consultants	48	56	64	66	67	+8	+3	+1	+11	+19	19.44%	85
Registrars	43	42	41	60	60	-2	+20	+1	+18	+17	41.88%	71
SHO/ Interns	36	36	44	54	55	+8	+11	+1	+19	+19	51.20%	67
Medical/ Dental, other	24	29	27	25	25	-2	-2	+1	-4	+1	-12.59%	59
Medical & Dental	151	164	176	204	207	+12	+32	+4	+44	+56	26.62%	282
Nurse/ Midwife Manager	776	832	825	911	911	-7	+86	+0	+80	+135	9.56%	992
Nurse/ Midwife Specialist & AN/MP	84	106	113	207	208	+7	+95	+1	+103	+125	96.78%	254
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,471	2,540	-76	+371	+69	+295	+350	13.14%	2,989
Nursing/ Midwifery awaiting registration		3		1		-3		-1	-3		-100.00%	
Pre-registration Nurse/ Midwife Intern	32	8	32	9	2	+24	-30	-7	-6	-30	-78.88%	3
Nursing/ Midwifery Student	32	11	32	10	2	+21	-30	-8	-9	-30	-84.34%	3
Nursing/ Midwifery other	19	24	19	26	27	-5	+8	+1	+3	+8	12.84%	33
Nursing & Midwifery	3,101	3,217	3,157	3,624	3,688	-60	+531	+64	+471	+587	14.64%	4,271
Dietitians	20	18	24	30	30	+7	+6	+0	+12	+10	69.00%	35
Occupational Therapists	194	234	248	298	304	+14	+56	+7	+71	+110	30.19%	343
Physiotherapists	172	190	188	201	204	-1	+16	+3	+14	+32	7.52%	243
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Speech & Language Therapists	172	166	163	188	188	-4	+26	+0	+22	+16	13.09%	216
Therapy Professions	559	607	623	716	726	+16	+103	+10	+119	+167	19.55%	838
Health Science/ Diagnostics	23	20	20	20	20	+0	-1	-1	-0	-3	-1.59%	25
Social Care	2,531	2,974	3,003	3,068	3,073	+30	+69	+5	+99	+541	3.33%	3,626
Social Workers	206	226	230	259	261	+4	+31	+3	+35	+56	15.49%	305
Psychologists	145	170	174	182	186	+4	+12	+4	+16	+41	9.40%	213
Pharmacy	23	24	27	37	37	+3	+10	+0	+13	+14	55.47%	54
H&SC, Other	65	53	59	54	53	+6	-6	-1	+0	-12	0.45%	70
Health & Social Care Professionals	3,552	4,074	4,137	4,336	4,356	+63	+219	+20	+282	+804	6.92%	5,131
Management (VIII & above)	147	182	186	209	211	+4	+25	+2	+29	+63	16.15%	218
Administrative/ Supervisory (V to VII)	412	516	594	666	666	+78	+72	+0	+150	+254	29.03%	719
Clerical (III & IV)	618	657	689	740	755	+32	+66	+14	+97	+137	14.84%	945
Management & Administrative	1,177	1,355	1,469	1,615	1,632	+114	+163	+16	+277	+455	20.42%	1,882
Support	881	799	721	806	810	-77	+89	+4	+11	-71	1.43%	1,099
Maintenance/ Technical	128	131	147	151	152	+16	+5	+1	+21	+24	16.32%	171
General Support	1,009	930	869	957	963	-61	+94	+5	+33	-47	3.53%	1,270
Health Care Assistants	5,640	6,234	6,608	7,226	7,295	+374	+687	+69	+1,061	+1,656	17.02%	8,962
Care, other	1,595	1,671	1,664	1,722	1,736	-7	+72	+15	+65	+141	3.89%	2,090
Patient & Client Care	7,235	7,905	8,272	8,948	9,031	+367	+759	+84	+1,126	+1,796	14.24%	11,052

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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	4.84%	7,616
Consultants	34	39	42	47	50	+4	+7	+2	+11	+16	27.81%	54
Registrars	65	77	83	91	93	+7	+9	+1	+16	+27	20.80%	95
SHO/ Interns	26	22	25	28	28	+3	+3	-0	+6	+1	26.67%	28
Medical/ Dental, other	80	72	64	61	61	-8	-3	-0	-11	-19	-15.01%	101
Medical & Dental	205	209	215	228	231	+5	+16	+3	+22	+26	10.42%	278
Nurse/ Midwife Manager	350	375	397	403	401	+22	+4	-1	+27	+52	7.10%	423
Nurse/ Midwife Specialist & AN/MP	102	170	202	196	199	+32	-3	+2	+29	+97	17.06%	212
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,094	1,087	+9	-7	-7	+2	+73	0.17%	1,220
Public Health Nurse	156	152	163	163	164	+11	+1	+1	+12	+8	7.66%	190
Nursing/ Midwifery Student	21	21	24	28	30	+3	+6	+2	+9	+9	44.95%	36
Nursing/ Midwifery other	6	8	8	8	9	-0	+1	+1	+0	+3	5.92%	9
Nursing & Midwifery	1,648	1,811	1,889	1,891	1,890	+78	+1	-1	+79	+242	4.35%	2,090
Therapy Professions	316	405	422	412	412	+17	-10	+0	+7	+96	1.71%	478
Health Science/ Diagnostics	7	9	11	11	11	+2	-1	-0	+1	+4	13.28%	12
Social Care	11	21	32	37	36	+11	+5	-0	+16	+25	77.46%	39
Social Workers	85	107	121	120	120	+14	-0	+0	+14	+36	12.68%	129
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	12.56%	79
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	0.40%	3
H&SC, Other	32	47	49	46	48	+3	-1	+2	+1	+15	2.86%	58
Health & Social Care Professionals	513	655	706	700	702	+51	-4	+2	+47	+189	7.17%	798
Management (VIII & above)	60	81	84	80	81	+3	-3	+0	+0	+21	0.07%	82
Administrative/ Supervisory (V to VII)	135	243	284	267	267	+41	-17	+0	+24	+131	9.87%	280
Clerical (III & IV)	456	554	573	533	533	+20	-41	-1	-21	+77	-3.87%	605
Management & Administrative	651	877	941	880	880	+64	-61	-0	+3	+229	0.30%	967
Support	306	283	288	268	269	+5	-19	+2	-14	-36	-4.78%	335
Maintenance/ Technical	36	37	35	34	34	-2	-1	-1	-3	-2	-8.72%	34
General Support	342	320	323	302	303	+4	-20	+1	-17	-39	-5.23%	369
Health Care Assistants	1,979	2,356	2,445	2,510	2,503	+89	+58	-7	+147	+524	6.22%	2,897
Care, other	131	170	188	200	199	+19	+11	-1	+30	+69	17.48%	217
Patient & Client Care	2,110	2,526	2,633	2,710	2,702	+108	+69	-8	+176	+592	6.98%	3,114



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,545	5,972	6,167	6,250	6,268	+195	+100	+18	+296	+723	4.95%	7,313
Consultants	42	43	51	52	52	+8	+1	-0	+8	+10	19.60%	58
Registrars	75	91	96	119	126	+6	+29	+7	+35	+51	39.08%	131
SHO/ Interns	36	43	40	39	35	-3	-5	-3	-8	-1	-17.98%	37
Medical/ Dental, other	59	57	55	54	53	-3	-1	-1	-4	-5	-7.13%	71
Medical & Dental	212	234	242	264	266	+8	+24	+2	+32	+54	13.71%	297
Nurse/ Midwife Manager	309	331	336	353	351	+6	+15	-2	+20	+42	6.13%	373
Nurse/ Midwife Specialist & AN/MP	93	141	167	183	182	+26	+14	-1	+40	+89	28.46%	198
Staff Nurse/ Staff Midwife	898	916	905	919	928	-11	+23	+9	+12	+30	1.34%	1,065
Public Health Nurse	192	187	190	189	191	+2	+2	+3	+4	-0	2.19%	223
Nursing/ Midwifery Student	9	25	26	17	17	+1	-9	+0	-8	+8	-31.93%	19
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	23.25%	5
Nursing & Midwifery	1,502	1,604	1,628	1,666	1,674	+24	+46	+8	+70	+172	4.34%	1,883
Therapy Professions	338	421	448	467	469	+27	+22	+3	+48	+131	11.42%	543
Health Science/ Diagnostics	6	10	8	9	7	-2	-1	-1	-2	+1	-23.79%	8
Social Care	245	300	338	340	341	+38	+4	+1	+42	+96	13.87%	396
Social Workers	84	102	108	125	127	+5	+20	+2	+25	+44	24.49%	144
Psychologists	73	88	92	94	96	+4	+4	+2	+8	+22	8.52%	110
Pharmacy	5	6	7	9	9	+1	+2	-0	+3	+4	54.98%	13
H&SC, Other	59	77	86	81	82	+9	-4	+1	+5	+23	6.26%	93
Health & Social Care Professionals	811	1,004	1,086	1,124	1,132	+82	+46	+8	+128	+321	12.74%	1,307
Management (VIII & above)	56	70	67	65	65	-4	-1	+0	-5	+10	-6.98%	66
Administrative/ Supervisory (V to VII)	134	235	273	290	291	+38	+18	+2	+56	+158	23.80%	304
Clerical (III & IV)	468	451	487	452	450	+36	-37	-2	-1	-18	-0.23%	516
Management & Administrative	657	757	827	807	807	+70	-20	-0	+50	+150	6.61%	886
Support	158	140	132	130	128	-8	-4	-2	-12	-30	-8.43%	185
Maintenance/ Technical	68	79	79	79	80	-0	+1	+0	+1	+12	0.64%	82
General Support	226	219	211	209	208	-8	-3	-2	-11	-18	-5.16%	267
Health Care Assistants	1,867	1,819	1,844	1,845	1,845	+26	+0	-1	+26	-22	1.42%	2,282
Care, other	271	335	329	334	336	-6	+7	+3	+1	+66	0.43%	391
Patient & Client Care	2,137	2,154	2,173	2,179	2,181	+20	+7	+2	+27	+44	1.26%	2,673



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	4,357	5,069	5,356	5,623	5,640	+286	+285	+17	+571	+1,284	11.27%	6,648
Consultants	27	33	34	32	31	+0	-3	-1	-3	+3	-8.12%	36
Registrars	42	47	56	64	64	+9	+8	-0	+18	+23	37.95%	65
SHO/ Interns	25	35	22	14	13	-13	-9	-1	-22	-12	-63.29%	13
Medical/ Dental, other	58	52	53	53	51	+1	-2	-1	-0	-7	-0.93%	67
Medical & Dental	152	167	165	162	159	-2	-6	-3	-8	+8	-4.71%	181
Nurse/ Midwife Manager	246	262	276	293	294	+14	+17	+0	+32	+47	12.09%	312
Nurse/ Midwife Specialist & AN/MP	56	75	98	120	121	+23	+22	+1	+45	+65	59.83%	134
Staff Nurse/ Staff Midwife	787	842	864	899	911	+22	+47	+12	+68	+123	8.12%	1,051
Public Health Nurse	127	126	125	132	132	-1	+7	+1	+7	+5	5.19%	158
Nursing/ Midwifery Student	20	11	24	12	8	+13	-16	-4	-3	-13	-29.86%	9
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	-0	+2	+2	47.06%	8
Nursing & Midwifery	1,241	1,320	1,392	1,461	1,471	+72	+79	+10	+150	+230	11.37%	1,672
Therapy Professions	214	278	322	326	326	+44	+4	-0	+48	+112	17.39%	383
Health Science/ Diagnostics	5	9	10	11	10	+0	+0	-1	+1	+5	10.04%	12
Social Care	245	282	273	287	284	-10	+11	-3	+2	+39	0.59%	341
Social Workers	59	67	66	75	75	-2	+9	+0	+7	+15	10.64%	84
Psychologists	124	128	142	150	150	+14	+8	-0	+22	+26	17.45%	159
Pharmacy	5	6	7	10	10	+1	+4	-0	+5	+5	83.54%	14
H&SC, Other	32	36	36	37	36	+0	+1	-0	+1	+4	2.02%	44
Health & Social Care Professionals	684	805	853	896	891	+48	+38	-5	+86	+207	10.64%	1,037
Management (VIII & above)	38	56	60	70	70	+4	+10	+0	+14	+32	25.83%	72
Administrative/ Supervisory (V to VII)	132	210	223	221	218	+13	-5	-2	+8	+86	3.76%	230
Clerical (III & IV)	320	348	404	414	412	+56	+8	-2	+64	+92	18.45%	466
Management & Administrative	491	614	688	704	700	+74	+13	-4	+86	+210	14.08%	768
Support	163	142	145	185	184	+3	+39	-0	+42	+22	29.80%	229
Maintenance/ Technical	77	84	89	100	101	+6	+12	+1	+18	+24	21.02%	104
General Support	240	226	234	284	285	+9	+51	+1	+60	+45	26.54%	333
Health Care Assistants	1,316	1,640	1,709	1,799	1,809	+68	+101	+10	+169	+494	10.31%	2,282
Care, other	234	296	315	317	324	+19	+9	+7	+28	+90	9.33%	375
Patient & Client Care	1,549	1,937	2,024	2,116	2,134	+87	+110	+17	+197	+584	10.16%	2,657



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	8,189	8,961	8,968	9,175	9,221	+7	+253	+46	+260	+1,032	2.90%	11,263
Consultants	55	70	75	84	86	+5	+11	+2	+17	+31	23.96%	100
Registrars	103	96	111	125	123	+15	+12	-2	+27	+20	28.67%	127
SHO/ Interns	38	46	58	72	72	+11	+14	-0	+25	+33	54.14%	72
Medical/ Dental, other	111	140	133	127	129	-7	-4	+2	-11	+17	-7.88%	234
Medical & Dental	308	352	376	408	410	+24	+34	+2	+58	+102	16.59%	533
Nurse/ Midwife Manager	433	490	497	516	517	+8	+20	+1	+28	+85	5.67%	562
Nurse/ Midwife Specialist & AN/MP	81	106	147	163	163	+41	+16	+0	+57	+82	54.14%	180
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,512	1,555	-44	+67	+42	+23	+109	1.47%	1,861
Public Health Nurse	216	216	209	219	219	-8	+10	-1	+2	+3	1.01%	282
Nursing/ Midwifery Student	60	18	27	44	39	+9	+12	-5	+21	-21	113.15%	61
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	+0	+3	+3	300.00%	4
Nursing & Midwifery	2,235	2,363	2,369	2,459	2,496	+6	+127	+38	+133	+261	5.65%	2,950
Therapy Professions	448	549	579	567	567	+30	-12	-1	+17	+119	3.13%	664
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	+0	-2	+1	-13.67%	15
Social Care	240	272	278	293	297	+6	+19	+4	+25	+58	9.25%	340
Social Workers	115	147	171	170	171	+24	-0	+0	+24	+56	16.22%	192
Psychologists	138	156	156	148	149	-0	-6	+2	-6	+12	-4.04%	170
Pharmacy	8	9	12	15	14	+4	+2	-1	+6	+6	68.18%	21
H&SC, Other	60	72	79	74	74	+7	-5	+0	+2	+14	2.69%	93
Health & Social Care Professionals	1,020	1,219	1,288	1,280	1,285	+69	-3	+5	+66	+265	5.39%	1,495
Management (VIII & above)	73	90	98	95	89	+8	-9	-6	-1	+16	-1.34%	91
Administrative/ Supervisory (V to VII)	161	254	317	318	313	+63	-4	-5	+59	+152	23.20%	335
Clerical (III & IV)	505	572	622	639	635	+50	+13	-5	+62	+130	10.92%	763
Management & Administrative	738	916	1,037	1,052	1,037	+121	-1	-16	+120	+298	13.12%	1,189
Support	337	353	286	312	311	-68	+26	-1	-42	-25	-11.83%	394
Maintenance/ Technical	22	22	18	21	21	-4	+2	+0	-1	-2	-6.41%	23
General Support	359	375	304	332	332	-71	+28	-0	-43	-27	-11.52%	417
Health Care Assistants	3,078	3,210	3,046	3,084	3,104	-165	+58	+20	-107	+26	-3.33%	4,000
Care, other	450	524	547	560	557	+23	+10	-3	+32	+107	6.19%	679
Patient & Client Care	3,528	3,735	3,593	3,643	3,661	-142	+68	+17	-74	+133	-1.99%	4,679



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,277	5,805	6,141	6,053	6,056	+336	-85	+3	+251	+779	4.32%	7,067
Consultants	30	36	39	38	38	+3	-1	-0	+2	+8	5.71%	41
Registrars	29	41	53	58	59	+11	+6	+1	+17	+30	41.68%	60
SHO/ Interns	37	32	35	39	39	+2	+4	-0	+6	+2	19.08%	42
Medical/ Dental, other	65	75	72	72	70	-3	-2	-1	-5	+5	-6.70%	96
Medical & Dental	161	185	198	206	206	+13	+8	-1	+20	+44	11.07%	239
Nurse/ Midwife Manager	345	375	385	376	380	+10	-5	+3	+4	+34	1.14%	404
Nurse/ Midwife Specialist & AN/MP	53	112	160	153	155	+49	-6	+2	+43	+102	38.61%	168
Staff Nurse/ Staff Midwife	962	982	1,001	983	1,006	+19	+5	+23	+24	+44	2.43%	1,153
Public Health Nurse	176	165	160	167	166	-4	+6	-1	+1	-10	0.83%	202
Nursing/ Midwifery Student	8	11	33	37	19	+23	-14	-18	+8	+11	78.07%	21
Nursing/ Midwifery other	4	4	6	6	5	+1	-1	-1	+0	+0	9.77%	5
Nursing & Midwifery	1,549	1,649	1,746	1,722	1,730	+97	-16	+8	+81	+182	4.93%	1,953
Therapy Professions	325	369	399	400	394	+30	-5	-6	+25	+68	6.68%	453
Health Science/ Diagnostics	4	7	11	13	12	+4	+1	-1	+4	+8	57.62%	12
Social Care	164	174	178	170	172	+4	-5	+2	-1	+8	-0.80%	204
Social Workers	61	69	79	81	84	+9	+5	+3	+14	+23	20.43%	92
Psychologists	79	80	93	99	100	+13	+7	+1	+20	+21	24.87%	112
Pharmacy	1	3	2	3	3	-1	+1	+0	-0	+2	-3.16%	3
H&SC, Other	34	50	51	47	46	+1	-5	-1	-4	+12	-8.27%	51
Health & Social Care Professionals	668	752	811	811	810	+59	-2	-1	+57	+142	7.63%	927
Management (VIII & above)	44	72	69	63	62	-3	-7	-1	-10	+18	-14.01%	64
Administrative/ Supervisory (V to VII)	130	215	244	240	241	+29	-4	+1	+25	+110	11.75%	252
Clerical (III & IV)	329	398	450	421	422	+52	-28	+1	+24	+93	6.09%	475
Management & Administrative	504	686	763	725	725	+78	-38	+0	+39	+222	5.75%	791
Support	303	279	270	256	255	-9	-15	-0	-23	-47	-8.39%	315
Maintenance/ Technical	32	29	28	30	29	-1	+1	-0	-0	-3	-0.95%	33
General Support	334	308	298	285	284	-10	-14	-1	-24	-50	-7.68%	348
Health Care Assistants	1,843	1,928	2,009	1,976	1,974	+81	-35	-2	+46	+131	2.38%	2,417
Care, other	218	297	315	327	327	+18	+12	+0	+30	+109	10.18%	392
Patient & Client Care	2,061	2,225	2,324	2,303	2,301	+99	-23	-2	+76	+240	3.42%	2,809



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	3,378	3,620	3,789	3,776	3,796	+169	+7	+20	+176	+418	4.85%	4,343
Consultants	48	58	65	64	65	+7	+0	+2	+7	+17	12.72%	79
Registrars	49	63	76	89	87	+12	+11	-2	+23	+38	36.92%	93
SHO/ Interns	16	16	20	23	26	+4	+6	+3	+10	+10	59.25%	37
Medical/ Dental, other	51	49	47	44	43	-1	-4	-1	-5	-8	-10.59%	65
Medical & Dental	164	186	208	219	221	+22	+13	+2	+35	+58	18.91%	274
Nurse/ Midwife Manager	211	210	221	207	209	+11	-12	+2	-1	-2	-0.40%	219
Nurse/ Midwife Specialist & AN/MP	21	37	61	81	82	+25	+21	+1	+46	+62	124.32%	91
Staff Nurse/ Staff Midwife	542	556	567	554	561	+11	-6	+7	+5	+19	0.90%	615
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.74%	114
Nursing/ Midwifery Student	14	7	6	12	10	-1	+4	-2	+3	-4	36.66%	12
Nursing/ Midwifery other	2	5	4	4	4	-1	+0	-0	-1	+2	-10.71%	5
Nursing & Midwifery	905	913	957	958	963	+43	+7	+6	+50	+58	5.50%	1,056
Therapy Professions	238	252	283	275	272	+31	-10	-2	+20	+34	7.97%	328
Health Science/ Diagnostics	18	17	17	17	17	+0	-1	-1	-0	-1	-1.89%	20
Social Care	364	413	406	405	410	-8	+4	+5	-4	+46	-0.86%	464
Social Workers	57	71	70	66	67	-1	-3	+2	-4	+10	-5.58%	76
Psychologists	56	68	80	85	88	+13	+7	+2	+20	+31	29.26%	100
Pharmacy	4	9	7	7	8	-1	+0	+0	-1	+4	-14.24%	9
H&SC, Other	14	17	26	27	26	+9	+0	-0	+10	+12	57.10%	30
Health & Social Care Professionals	752	847	889	881	887	+43	-2	+6	+40	+135	4.77%	1,027
Management (VIII & above)	68	95	89	84	83	-6	-6	-2	-12	+15	-13.12%	88
Administrative/ Supervisory (V to VII)	170	241	251	248	248	+10	-3	+0	+7	+78	2.85%	275
Clerical (III & IV)	237	259	286	268	268	+27	-18	+0	+9	+31	3.43%	309
Management & Administrative	475	596	627	600	599	+31	-28	-1	+3	+124	0.55%	672
Support	191	177	180	171	171	+3	-9	+0	-6	-20	-3.28%	204
Maintenance/ Technical	23	22	24	21	22	+2	-2	+1	-0	-1	-1.47%	25
General Support	214	199	204	192	193	+5	-11	+1	-6	-21	-3.08%	229
Health Care Assistants	538	556	585	620	622	+29	+37	+2	+66	+83	11.79%	698
Care, other	330	324	319	306	311	-4	-9	+5	-13	-19	-3.96%	387
Patient & Client Care	869	880	904	926	933	+25	+28	+7	+53	+64	6.00%	1,085



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6,514	7,215	7,466	7,529	7,548	+251	+82	+19	+333	+1,033	4.62%	8,703
Consultants	60	63	69	74	75	+6	+6	+1	+12	+15	18.94%	78
Registrars	95	104	105	101	100	+1	-5	-1	-4	+5	-3.59%	106
SHO/ Interns	36	47	56	60	59	+10	+3	-1	+13	+23	27.15%	72
Medical/ Dental, other	80	63	67	65	63	+3	-3	-2	+0	-17	0.35%	95
Medical & Dental	271	276	297	300	298	+20	+1	-3	+21	+27	7.63%	351
Nurse/ Midwife Manager	396	455	460	469	466	+6	+5	-3	+11	+70	2.44%	494
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	160	+22	+5	+5	+27	+66	20.29%	176
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,025	1,036	-28	+5	+11	-23	+44	-2.20%	1,184
Public Health Nurse	175	164	158	150	148	-6	-10	-2	-16	-28	-9.94%	178
Nursing/ Midwifery Student	32	28	18	27	32	-9	+14	+5	+4	-0	15.20%	34
Nursing/ Midwifery other	10	11	8	10	10	-3	+2	+0	-1	+0	-10.66%	13
Nursing & Midwifery	1,700	1,851	1,831	1,836	1,852	-20	+21	+16	+1	+152	0.08%	2,079
Therapy Professions	450	490	480	489	490	-10	+9	+1	-1	+40	-0.13%	561
Health Science/ Diagnostics	3	11	9	10	9	-2	+0	-0	-2	+6	-14.98%	12
Social Care	371	477	498	501	502	+20	+4	+1	+24	+130	5.09%	554
Social Workers	105	123	127	118	115	+5	-12	-3	-7	+11	-5.92%	128
Psychologists	81	96	109	108	109	+13	-0	+2	+13	+29	13.49%	122
Pharmacy	40	41	45	45	44	+4	-1	-1	+3	+4	7.34%	52
H&SC, Other	44	45	51	53	51	+5	+1	-2	+6	+7	13.21%	61
Health & Social Care Professionals	1,094	1,284	1,320	1,323	1,321	+35	+1	-2	+37	+227	2.86%	1,490
Management (VIII & above)	73	109	98	90	91	-11	-7	+1	-18	+19	-16.19%	93
Administrative/ Supervisory (V to VII)	182	287	323	313	312	+36	-11	-1	+25	+129	8.74%	327
Clerical (III & IV)	351	439	482	456	459	+43	-23	+3	+20	+109	4.64%	514
Management & Administrative	606	834	903	859	862	+68	-41	+3	+28	+256	3.32%	934
Support	410	382	372	362	367	-10	-5	+5	-15	-44	-3.97%	465
Maintenance/ Technical	41	46	52	45	46	+6	-6	+1	+0	+5	0.34%	55
General Support	452	428	424	407	413	-4	-11	+6	-15	-39	-3.50%	520
Health Care Assistants	1,782	1,882	2,022	2,143	2,146	+139	+125	+3	+264	+365	14.02%	2,580
Care, other	610	659	670	660	656	+11	-14	-4	-3	+45	-0.43%	749
Patient & Client Care	2,392	2,541	2,691	2,803	2,802	+150	+111	-1	+261	+410	10.27%	3,329



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6,135	6,514	6,792	6,766	6,792	+278	+1	+26	+278	+657	4.27%	8,021
Consultants	42	42	43	48	48	+1	+5	+0	+6	+6	13.88%	51
Registrars	106	122	121	116	113	-2	-7	-3	-9	+7	-7.52%	117
SHO/ Interns	38	29	37	35	31	+8	-6	-4	+2	-7	6.95%	31
Medical/ Dental, other	72	65	63	59	58	-2	-4	-0	-7	-14	-10.17%	77
Medical & Dental	259	259	264	257	251	+5	-13	-7	-8	-8	-3.07%	276
Nurse/ Midwife Manager	372	376	385	356	355	+9	-30	-1	-21	-16	-5.53%	379
Nurse/ Midwife Specialist & AN/MP	100	131	148	156	157	+17	+9	+1	+26	+57	19.82%	172
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,044	1,071	+18	+29	+26	+48	+73	4.66%	1,224
Public Health Nurse	199	220	215	211	212	-6	-2	+1	-8	+13	-3.66%	251
Nursing/ Midwifery Student	4	10	9	38	28	-1	+19	-10	+18	+23	188.92%	30
Nursing/ Midwifery other	9	10	11	8	9	+1	-2	+1	-1	-0	-11.17%	10
Nursing & Midwifery	1,682	1,770	1,809	1,814	1,832	+38	+24	+18	+62	+150	3.50%	2,066
Therapy Professions	377	378	423	409	414	+45	-10	+4	+35	+37	9.35%	490
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-7.77%	13
Social Care	368	421	422	441	442	+1	+20	+2	+21	+74	4.94%	537
Social Workers	88	108	112	114	116	+4	+4	+1	+8	+28	7.40%	129
Psychologists	120	111	117	120	122	+6	+5	+2	+12	+2	10.42%	132
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-32.56%	10
H&SC, Other	52	61	63	65	64	+3	+0	-2	+3	+11	4.68%	71
Health & Social Care Professionals	1,019	1,103	1,159	1,169	1,177	+56	+18	+8	+74	+158	6.69%	1,382
Management (VIII & above)	62	84	80	78	79	-5	-1	+1	-5	+17	-6.12%	82
Administrative/ Supervisory (V to VII)	176	240	275	272	275	+34	+0	+3	+35	+98	14.42%	290
Clerical (III & IV)	507	532	623	578	577	+91	-46	-2	+44	+69	8.35%	672
Management & Administrative	746	856	977	928	930	+121	-47	+2	+74	+184	8.63%	1,044
Support	127	105	106	99	100	+1	-6	+0	-5	-28	-4.86%	124
Maintenance/ Technical	69	61	71	72	71	+10	+0	-0	+10	+3	16.16%	72
General Support	196	166	177	171	171	+11	-6	-0	+5	-25	2.91%	196
Health Care Assistants	1,996	2,085	2,140	2,143	2,143	+56	+3	-0	+59	+147	2.81%	2,722
Care, other	237	275	266	284	288	-9	+22	+4	+13	+51	4.88%	335
Patient & Client Care	2,233	2,359	2,406	2,427	2,431	+47	+25	+4	+72	+198	3.05%	3,057



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	6,582	7,230	7,342	7,521	7,552	+112	+210	+31	+322	+970	4.45%	8,686
Consultants	68	71	79	74	76	+8	-2	+2	+6	+8	8.41%	85
Registrars	98	128	119	133	136	-9	+18	+3	+8	+38	6.60%	143
SHO/ Interns	66	52	81	94	94	+29	+13	+0	+42	+28	81.34%	101
Medical/ Dental, other	57	56	54	50	50	-3	-4	+0	-7	-7	-11.71%	64
Medical & Dental	290	306	332	350	356	+25	+24	+6	+50	+67	16.29%	393
Nurse/ Midwife Manager	435	488	513	514	515	+25	+1	+1	+26	+80	5.39%	551
Nurse/ Midwife Specialist & AN/MP	85	149	160	199	202	+11	+42	+3	+53	+117	35.60%	225
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,239	1,263	-37	+86	+24	+48	+67	3.97%	1,412
Public Health Nurse	176	172	171	172	174	-1	+3	+2	+2	-2	1.11%	204
Nursing/ Midwifery Student	55	43	43	28	14	+0	-28	-14	-28	-40	-66.19%	16
Nursing/ Midwifery other	20	20	17	18	19	-3	+2	+0	-1	-1	-6.71%	22
Nursing & Midwifery	1,966	2,087	2,082	2,170	2,186	-5	+105	+17	+100	+221	4.79%	2,430
Therapy Professions	486	587	580	580	586	-7	+6	+6	-1	+99	-0.16%	674
Health Science/ Diagnostics	37	26	27	24	25	+1	-2	+1	-1	-11	-2.28%	27
Social Care	695	804	790	810	805	-14	+14	-5	+1	+110	0.09%	993
Social Workers	125	161	164	175	178	+3	+14	+2	+17	+52	10.54%	197
Psychologists	164	187	200	211	213	+14	+12	+1	+26	+49	13.82%	234
Pharmacy	25	27	33	33	33	+6	-0	-0	+6	+8	21.81%	44
H&SC, Other	71	64	76	77	78	+11	+2	+1	+13	+7	20.39%	87
Health & Social Care Professionals	1,603	1,856	1,871	1,910	1,916	+15	+46	+7	+61	+314	3.28%	2,256
Management (VIII & above)	79	97	103	103	102	+6	-1	-1	+5	+22	5.02%	104
Administrative/ Supervisory (V to VII)	208	360	404	414	410	+44	+6	-4	+50	+202	13.87%	434
Clerical (III & IV)	451	522	549	530	532	+27	-17	+3	+10	+81	1.97%	616
Management & Administrative	739	979	1,056	1,047	1,044	+77	-12	-3	+65	+305	6.65%	1,154
Support	452	383	365	373	371	-18	+6	-3	-12	-81	-3.24%	449
Maintenance/ Technical	35	36	35	36	36	-0	+1	+0	+0	+1	1.13%	38
General Support	487	419	400	409	407	-19	+7	-3	-12	-80	-2.87%	487
Health Care Assistants	1,278	1,315	1,350	1,389	1,395	+35	+45	+6	+80	+118	6.07%	1,687
Care, other	221	269	252	246	247	-17	-5	+1	-22	+26	-8.10%	279
Patient & Client Care	1,499	1,584	1,602	1,635	1,642	+18	+40	+7	+58	+144	3.67%	1,966



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other Community Services

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	640	740	840	813	805	+101	-35	-8	+65	+165	8.84%	844
Consultants	17	17	18	19	19	+2	+0	+0	+2	+2	11.58%	20
Registrars	25	30	33	29	29	+3	-4	-0	-1	+4	-3.25%	29
SHO/ Interns	2	5		3	2	-5	+2	-1	-3	+1	-54.40%	3
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	51	50	-0	-2	-1	-2	+6	-3.39%	52
Nurse/ Midwife Manager	66	88	91	81	80	+3	-11	-1	-8	+14	-8.98%	84
Nurse/ Midwife Specialist & AN/MP	8	11	11	19	23	+0	+11	+4	+12	+14	105.55%	24
Staff Nurse/ Staff Midwife	174	156	170	179	174	+14	+4	-5	+18	+0	11.53%	181
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.00%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	1.52%	2
Nursing & Midwifery	249	257	277	281	279	+20	+2	-2	+22	+30	8.45%	291
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.22%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.22%	9
Health Science/ Diagnostics	9	8	8	8	8	+0	-0	+0	+0	-1	2.33%	9
Social Care	4	3	5	4	4	+2	-1	-0	+1	+0	37.41%	4
Social Workers	29	15	19	19	19	+4	-0	-1	+4	-10	23.96%	21
Psychologists	7	6	5	4	3	-1	-2	-0	-3	-4	-49.06%	4
Pharmacy	3	12	15	10	10	+3	-5	-0	-2	+7	-18.70%	10
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	92.77%	5
Health & Social Care Professionals	65	57	67	58	57	+10	-9	-1	+1	-7	1.63%	62
Management (VIII & above)	65	73	81	70	69	+8	-12	-1	-4	+4	-5.01%	71
Administrative/ Supervisory (V to VII)	78	114	125	124	124	+11	-1	-1	+10	+46	8.65%	128
Clerical (III & IV)	70	75	101	99	98	+27	-3	-2	+23	+27	31.20%	104
Management & Administrative	214	261	307	294	291	+46	-17	-3	+29	+77	11.27%	303
Support	14	25	20	19	19	-5	-1	+0	-6	+5	-25.20%	20
Maintenance/ Technical	3	9	6	9	7	-3	+1	-1	-2	+4	-19.18%	8
General Support	17	34	27	27	26	-8	-0	-1	-8	+9	-23.62%	28
Health Care Assistants	37	65	83	74	74	+19	-10	-0	+9	+37	13.92%	79
Care, other	15	14	28	28	28	+14	+0	+0	+14	+13	99.86%	29
Patient & Client Care	52	79	111	102	102	+33	-9	-0	+23	+50	29.39%	108



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,468	6,398	6,707	6,711	6,708	+309	+1	-3	+310	+1,239	4.84%	7,616
Consultants	34	39	42	47	50	+4	+7	+2	+11	+16	+27.81%	54
Registrars	65	77	83	91	93	+7	+9	+1	+16	+27	+20.80%	95
SHO/ Interns	26	22	25	28	28	+3	+3	-0	+6	+1	+26.67%	28
Medical/ Dental, other	80	72	64	61	61	-8	-3	-0	-11	-19	-15.01%	101
Medical & Dental	205	209	215	228	231	+5	+16	+3	+22	+26	10.42%	278
Nurse/ Midwife Manager	350	375	397	403	401	+22	+4	-1	+27	+52	+7.10%	423
Nurse/ Midwife Specialist & AN/MP	102	170	202	196	199	+32	-3	+2	+29	+97	+17.06%	212
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,094	1,087	+9	-7	-7	+2	+73	+0.17%	1,220
Public Health Nurse	156	152	163	163	164	+11	+1	+1	+12	+8	+7.66%	190
Nursing/ Midwifery awaiting registration	11	3	9	6	7	+6	-2	+1	+4	-4	+134.90%	7
Post-registration Nurse/ Midwife Student	7	10	10	11	13	+0	+3	+2	+3	+6	+35.70%	13
Pre-registration Nurse/ Midwife Intern	3	8	5	10	10	-3	+5	-0	+2	+7	+22.57%	16
Nursing/ Midwifery Student	21	21	24	28	30	+3	+6	+2	+9	+9	+44.95%	36
Nursing/ Midwifery other	6	8	8	8	9	-0	+1	+1	+0	+3	+5.92%	9
Nursing & Midwifery	1,648	1,811	1,889	1,891	1,890	+78	+1	-1	+79	+242	4.35%	2,090
Dietitians	17	32	38	41	43	+6	+5	+2	+11	+26	+34.30%	47
Occupational Therapists	128	156	154	149	147	-2	-7	-2	-9	+19	-5.64%	171
Orthoptists	3	4	4	2	3	-0	-1	+1	-1	+0	-23.45%	5
Physiotherapists	90	118	127	127	129	+10	+1	+2	+11	+39	+9.63%	150
Podiatrists & Chiroprodists	9	21	20	19	19	-1	-1	-0	-2	+10	-10.00%	22
Speech & Language Therapists	69	75	79	74	71	+4	-7	-3	-4	+2	-4.77%	83
Therapy Professions	316	405	422	412	412	+17	-10	+0	+7	+96	+1.71%	478
Health Science/ Diagnostics	7	9	11	11	11	+2	-1	-0	+1	+4	+13.28%	12
Social Care	11	21	32	37	36	+11	+5	-0	+16	+25	+77.46%	39
Social Workers	85	107	121	120	120	+14	-0	+0	+14	+36	+12.68%	129
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	+12.56%	79
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+0.40%	3
H&SC, Other	32	47	49	46	48	+3	-1	+2	+1	+15	+2.86%	58
Health & Social Care Professionals	513	655	706	700	702	+51	-4	+2	+47	+189	7.17%	798
Management (VIII & above)	60	81	84	80	81	+3	-3	+0	+0	+21	+0.07%	82
Administrative/ Supervisory (V to VII)	135	243	284	267	267	+41	-17	+0	+24	+131	+9.87%	280
Clerical (III & IV)	456	554	573	533	533	+20	-41	-1	-21	+77	-3.87%	605
Management & Administrative	651	877	941	880	880	+64	-61	-0	+3	+229	0.30%	967
Support	306	283	288	268	269	+5	-19	+2	-14	-36	-4.78%	335
Maintenance/ Technical	36	37	35	34	34	-2	-1	-1	-3	-2	-8.72%	34
General Support	342	320	323	302	303	+4	-20	+1	-17	-39	-5.23%	369
Health Care Assistants	1,979	2,356	2,445	2,510	2,503	+89	+58	-7	+147	+524	+6.22%	2,897
Care, other	131	170	188	200	199	+19	+11	-1	+30	+69	+17.48%	217
Patient & Client Care	2,110	2,526	2,633	2,710	2,702	+108	+69	-8	+176	+592	6.98%	3,114



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	4,256	4,596	4,704	4,506	4,509	+108	-195	+3	-87	+253	-1.89%	5,129
Consultants	40	41	49	50	49	+8	+1	-0	+8	+10	+20.76%	55
Registrars	73	90	95	113	118	+6	+23	+5	+29	+45	+32.16%	120
SHO/ Interns	36	42	39	39	35	-3	-4	-3	-7	-1	-16.02%	37
Medical/ Dental, other	59	57	55	54	53	-3	-1	-1	-4	-5	-7.13%	71
Medical & Dental	208	230	238	256	256	+8	+18	+1	+27	+49	11.54%	283
Nurse/ Midwife Manager	241	266	280	279	276	+14	-4	-3	+10	+34	+3.80%	289
Nurse/ Midwife Specialist & AN/MP	88	137	164	162	161	+27	-3	-1	+24	+73	+17.62%	173
Staff Nurse/ Staff Midwife	778	789	782	750	754	-7	-28	+3	-36	-24	-4.50%	856
Public Health Nurse	192	187	190	189	191	+2	+2	+3	+4	-0	+2.19%	223
Nursing/ Midwifery awaiting registration	5	7	15	5	7	+8	-8	+2	+0	+2	+3.29%	8
Post-registration Nurse/ Midwife Student	4	14	11	10	10	-3	-1	+0	-5	+6	-32.48%	10
Pre-registration Nurse/ Midwife Intern	0	4		2	0	-4	+0	-2	-4	+0	-90.86%	1
Nursing/ Midwifery Student	9	25	26	17	17	+1	-9	+0	-8	+8	-31.93%	19
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+23.25%	5
Nursing & Midwifery	1,310	1,408	1,445	1,402	1,404	+37	-42	+2	-4	+94	-0.31%	1,565
Dietitians	20	33	29	35	35	-4	+6	-0	+2	+16	+6.66%	39
Occupational Therapists	107	135	139	131	133	+4	-6	+2	-1	+26	-1.05%	150
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.87%	2
Physiotherapists	78	100	113	114	113	+13	+1	-1	+14	+35	+13.56%	133
Podiatrists & Chiropracodists	7	20	23	24	24	+4	+1	+0	+5	+17	+24.80%	28
Speech & Language Therapists	90	96	102	110	110	+6	+8	+0	+14	+20	+14.41%	126
Therapy Professions	304	387	409	416	418	+22	+9	+2	+31	+114	+8.00%	478
Health Science/ Diagnostics	6	10	8	9	7	-2	-1	-1	-2	+1	-23.79%	8
Social Care	50	48	52	57	56	+4	+5	-0	+8	+7	+17.15%	61
Social Workers	58	77	82	89	90	+5	+8	+1	+13	+32	+16.82%	97
Psychologists	59	74	77	76	78	+3	+1	+2	+4	+19	+5.98%	89
Pharmacy	5	6	7	6	6	+1	-1	+0	+0	+2	+6.90%	8
H&SC, Other	43	66	72	67	68	+7	-4	+1	+3	+25	+4.12%	75
Health & Social Care Professionals	525	667	708	720	724	+41	+17	+4	+57	+199	8.60%	816
Management (VIII & above)	43	58	53	47	50	-4	-4	+2	-8	+7	-13.94%	50
Administrative/ Supervisory (V to VII)	99	184	218	223	226	+34	+8	+3	+41	+127	+22.30%	235
Clerical (III & IV)	431	410	440	395	394	+31	-47	-1	-16	-37	-3.98%	442
Management & Administrative	573	652	712	665	669	+60	-43	+3	+17	+96	2.58%	727
Support	113	94	87	74	73	-7	-14	-1	-21	-40	-22.41%	87
Maintenance/ Technical	63	75	73	70	71	-2	-2	+0	-4	+8	-5.44%	73
General Support	176	169	160	145	144	-9	-16	-1	-25	-32	-14.91%	160
Health Care Assistants	1,321	1,253	1,239	1,128	1,121	-14	-118	-7	-132	-200	-10.51%	1,365
Care, other	144	218	203	190	191	-15	-11	+1	-27	+47	-12.18%	213
Patient & Client Care	1,465	1,470	1,441	1,318	1,312	-29	-129	-6	-158	-153	-10.76%	1,578



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	2,655	3,200	3,444	3,321	3,312	+244	-132	-9	+112	+657	3.49%	3,812
Consultants	26	33	34	31	31	+0	-3	-1	-3	+4	-8.19%	35
Registrars	42	47	56	64	64	+9	+8	-0	+18	+23	+37.95%	65
SHO/ Interns	25	35	22	14	13	-13	-9	-1	-22	-12	-63.29%	13
Medical/ Dental, other	57	51	53	52	51	+1	-2	-1	-0	-6	-0.93%	66
Medical & Dental	150	167	164	162	159	-2	-5	-3	-8	+9	-4.73%	179
Nurse/ Midwife Manager	170	181	196	188	189	+16	-7	+1	+9	+19	+4.78%	200
Nurse/ Midwife Specialist & AN/MP	43	65	85	84	84	+20	-0	+0	+19	+41	+29.92%	90
Staff Nurse/ Staff Midwife	540	585	611	573	579	+27	-33	+6	-6	+39	-0.96%	664
Public Health Nurse	127	126	125	132	132	-1	+7	+1	+7	+5	+5.19%	158
Post-registration Nurse/ Midwife Student		7	14	7	6	+7	-8	-1	-1	+6	-13.42%	6
Pre-registration Nurse/ Midwife Intern	9	4	1	5	2	-3	+1	-4	-2	-7	-56.41%	3
Nursing/ Midwifery Student	9	11	15	12	8	+4	-7	-4	-3	-1	-29.86%	9
Nursing/ Midwifery other		1	1	1	1	+0	-1	-0	-0	+1	-49.49%	1
Nursing & Midwifery	890	968	1,034	989	993	+66	-41	+4	+25	+103	2.59%	1,122
Dietitians	3	16	21	22	23	+5	+2	+0	+7	+20	+42.88%	25
Occupational Therapists	79	88	107	99	101	+19	-6	+2	+13	+23	+14.75%	114
Orthoptists		1	1	1	1	+0	-0	-0	-0	+1	-20.20%	1
Physiotherapists	52	74	84	82	83	+10	-1	+1	+9	+31	+12.04%	97
Podiatrists & Chiropodists	5	7	6	9	10	-2	+4	+1	+2	+4	+28.95%	10
Speech & Language Therapists	47	65	72	58	55	+7	-17	-3	-10	+8	-15.49%	71
Therapy Professions	186	251	291	271	272	+39	-19	+1	+21	+86	+8.17%	318
Health Science/ Diagnostics	5	9	10	11	10	+0	+0	-1	+1	+5	+10.04%	12
Social Care	5	4	2	1	2	-2	-0	+0	-2	-3	-60.42%	2
Social Workers	45	51	49	53	53	-2	+4	+0	+2	+8	+3.91%	58
Psychologists	111	114	130	135	135	+16	+5	-0	+22	+24	+18.94%	142
Pharmacy	5	6	7	8	8	+1	+1	-0	+2	+3	+38.34%	9
H&SC, Other	22	26	26	26	26	+0	+0	+0	+1	+5	+2.52%	30
Health & Social Care Professionals	378	460	513	506	505	+53	-8	-0	+45	+127	9.88%	571
Management (VIII & above)	32	49	48	47	46	-1	-2	-1	-3	+14	-5.62%	48
Administrative/ Supervisory (V to VII)	105	174	188	169	167	+14	-21	-2	-7	+62	-4.05%	176
Clerical (III & IV)	282	315	366	345	341	+51	-24	-3	+27	+60	+8.50%	382
Management & Administrative	419	537	602	560	554	+64	-47	-6	+17	+135	3.16%	606
Support	110	88	94	93	92	+6	-2	-1	+4	-18	+4.56%	112
Maintenance/ Technical	65	73	78	83	84	+6	+6	+1	+12	+20	+16.24%	85
General Support	175	161	172	176	176	+12	+4	+1	+16	+2	9.84%	197
Health Care Assistants	556	788	821	796	789	+34	-32	-6	+2	+233	+0.21%	986
Care, other	87	120	138	133	135	+18	-3	+2	+15	+48	+12.33%	151
Patient & Client Care	644	908	959	929	924	+52	-35	-4	+16	+281	1.82%	1,137



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	5,939	6,531	6,492	6,311	6,318	-40	-173	+7	-213	+379	-3.26%	7,686
Consultants	55	66	71	77	79	+5	+8	+1	+13	+24	+20.13%	91
Registrars	98	93	108	118	117	+15	+9	-1	+24	+19	+26.26%	120
SHO/ Interns	32	42	55	61	61	+12	+6	-0	+18	+29	+42.76%	61
Medical/ Dental, other	98	120	115	110	111	-6	-3	+1	-9	+13	-7.44%	186
Medical & Dental	284	321	348	367	368	+27	+19	+1	+47	+84	14.58%	458
Nurse/ Midwife Manager	358	405	410	404	406	+4	-4	+2	+1	+48	+0.19%	438
Nurse/ Midwife Specialist & AN/MP	68	93	135	129	131	+42	-4	+2	+38	+62	+41.19%	143
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,176	1,198	-36	-27	+22	-63	+37	-5.00%	1,408
Public Health Nurse	216	216	209	219	219	-8	+10	-1	+2	+3	+1.01%	282
Nursing/ Midwifery awaiting registration	32		6	2	1	+6	-5	-1	+1	-31	-100.00%	1
Post-registration Nurse/ Midwife Student	19	11	20	18	19	+9	-1	+1	+8	-0	+73.52%	19
Pre-registration Nurse/ Midwife Intern	3	7	1	19	18	-7	+18	-1	+11	+15	+149.05%	40
Nursing/ Midwifery Student	54	18	26	38	38	+8	+12	+0	+20	-15	+109.38%	60
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.00%	2
Nursing & Midwifery	1,857	1,993	2,005	1,968	1,994	+11	-11	+26	+0	+136	0.01%	2,333
Dietitians	26	34	39	38	38	+5	-1	-0	+4	+12	+10.44%	47
Occupational Therapists	138	188	194	184	182	+7	-13	-3	-6	+44	-3.34%	205
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.00%	1
Physiotherapists	92	109	112	104	104	+4	-9	-1	-5	+12	-4.66%	128
Podiatrists & Chiropodists	6	16	13	13	13	-3	+0	+0	-3	+7	-16.56%	14
Speech & Language Therapists	94	111	112	104	105	+1	-7	+2	-6	+11	-5.53%	123
Therapy Professions	359	459	471	444	442	+12	-29	-2	-17	+83	-3.71%	518
Health Science/ Diagnostics	10	12	11	11	11	-1	+0	+0	-1	+1	-8.38%	13
Social Care	39	44	37	37	38	-7	+1	+2	-6	-0	-13.66%	45
Social Workers	88	119	136	129	129	+17	-7	+0	+10	+41	+8.37%	146
Psychologists	107	123	125	115	116	+2	-9	+1	-7	+9	-5.45%	132
Pharmacy	8	9	12	12	11	+4	-1	-1	+3	+3	+31.94%	17
H&SC, Other	56	67	76	71	72	+9	-5	+0	+4	+15	+6.10%	88
Health & Social Care Professionals	667	833	868	818	819	+35	-49	+1	-14	+153	-1.67%	959
Management (VIII & above)	58	73	79	72	65	+6	-15	-7	-9	+7	-11.81%	66
Administrative/ Supervisory (V to VII)	123	204	257	244	240	+53	-17	-4	+37	+117	+18.07%	257
Clerical (III & IV)	415	479	531	521	513	+52	-18	-7	+34	+98	+7.16%	591
Management & Administrative	596	756	867	837	818	+112	-49	-18	+62	+222	8.26%	914
Support	207	222	206	192	191	-16	-15	-1	-31	-16	-14.09%	220
Maintenance/ Technical	13	13	8	8	8	-5	+0	+0	-5	-5	-40.17%	8
General Support	220	235	214	200	198	-21	-15	-1	-37	-21	-15.54%	228
Health Care Assistants	2,202	2,241	2,036	1,974	1,974	-205	-62	-0	-267	-228	-11.93%	2,604
Care, other	113	151	153	148	147	+1	-6	-1	-4	+34	-2.92%	190
Patient & Client Care	2,316	2,393	2,189	2,122	2,121	-204	-68	-1	-272	-195	-11.36%	2,794



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	4,153	4,571	4,880	4,748	4,733	+308	-147	-16	+161	+580	3.53%	5,518
Consultants	29	35	38	38	38	+2	-0	-0	+2	+8	+6.17%	40
Registrars	29	41	53	58	59	+11	+6	+1	+17	+30	+41.68%	60
SHO/ Interns	37	32	35	39	39	+2	+4	-0	+6	+2	+19.08%	42
Medical/ Dental, other	65	75	72	72	70	-3	-2	-1	-5	+5	-6.70%	96
Medical & Dental	160	184	197	206	205	+13	+8	-1	+21	+45	11.18%	238
Nurse/ Midwife Manager	299	327	337	327	328	+10	-9	+2	+1	+30	+0.43%	349
Nurse/ Midwife Specialist & AN/MP	53	112	160	153	155	+49	-6	+2	+43	+102	+38.61%	168
Staff Nurse/ Staff Midwife	862	878	910	887	904	+32	-6	+17	+26	+42	+2.91%	1,036
Public Health Nurse	176	165	160	167	166	-4	+6	-1	+1	-10	+0.83%	202
Nursing/ Midwifery awaiting registration	2	6	21	20	5	+15	-16	-15	-1	+3	-10.71%	6
Post-registration Nurse/ Midwife Student	5	4	9	12	13	+5	+4	+1	+9	+8	+230.79%	13
Pre-registration Nurse/ Midwife Intern	1	1	1	4		+0	-1	-4	-1	-1	-100.00%	
Nursing/ Midwifery Student	8	11	31	36	18	+21	-13	-18	+7	+10	+68.70%	19
Nursing/ Midwifery other	4	4	6	6	5	+1	-1	-1	+0	+0	+9.77%	5
Nursing & Midwifery	1,402	1,497	1,605	1,575	1,576	+108	-29	+0	+79	+174	5.29%	1,779
Dietitians	15	26	31	33	33	+5	+1	-0	+6	+18	+24.20%	36
Occupational Therapists	119	135	142	146	144	+7	+1	-2	+9	+25	+6.55%	164
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+102.02%	2
Physiotherapists	88	102	108	108	107	+7	-2	-1	+5	+19	+4.96%	127
Podiatrists & Chiropodists	1	5	7	6	6	+1	-1	-0	+1	+5	+10.09%	7
Speech & Language Therapists	100	99	106	102	100	+8	-7	-2	+1	+0	+1.05%	114
Therapy Professions	323	368	397	397	391	+29	-6	-6	+23	+68	+6.21%	450
Health Science/ Diagnostics	4	7	11	13	12	+4	+1	-1	+4	+8	+57.62%	12
Social Care	26	30	37	35	36	+7	-0	+1	+6	+10	+20.11%	41
Social Workers	49	61	72	73	76	+11	+4	+3	+15	+27	+24.97%	83
Psychologists	74	75	87	93	94	+13	+7	+1	+20	+20	+26.32%	106
Pharmacy	1	3	2	3	3	-1	+1	+0	-0	+2	-3.16%	3
H&SC, Other	27	44	45	41	40	+0	-5	-1	-4	+13	-10.00%	43
Health & Social Care Professionals	505	588	650	655	652	+62	+1	-3	+64	+147	10.81%	738
Management (VIII & above)	37	60	58	52	51	-3	-6	-1	-9	+14	-15.14%	53
Administrative/ Supervisory (V to VII)	108	190	213	203	204	+22	-9	+1	+14	+96	+7.11%	214
Clerical (III & IV)	283	351	399	376	376	+49	-24	-0	+25	+93	+7.13%	422
Management & Administrative	428	601	670	631	631	+69	-39	-1	+29	+203	4.89%	689
Support	290	271	265	251	250	-6	-15	-1	-21	-40	-7.71%	308
Maintenance/ Technical	24	20	19	20	20	-1	+1	-0	+0	-4	+0.20%	22
General Support	315	291	284	271	271	-7	-14	-1	-21	-44	-7.16%	330
Health Care Assistants	1,265	1,281	1,325	1,266	1,257	+44	-68	-9	-24	-8	-1.88%	1,576
Care, other	78	128	147	144	142	+19	-5	-2	+14	+64	+10.68%	168
Patient & Client Care	1,343	1,409	1,473	1,410	1,399	+63	-74	-11	-10	+56	-0.74%	1,744



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,605	1,772	1,909	1,884	1,877	+137	-32	-7	+105	+272	5.93%	2,114
Consultants	23	27	29	27	28	+2	-1	+2	+1	+5	+5.37%	32
Registrars	30	41	57	64	63	+16	+6	-1	+22	+33	+54.58%	67
SHO/ Interns	4	3	4	8	10	+1	+6	+2	+7	+6	+220.88%	12
Medical/ Dental, other	49	48	45	43	42	-2	-3	-1	-5	-7	-10.81%	64
Medical & Dental	106	118	135	142	143	+17	+8	+1	+25	+37	21.30%	175
Nurse/ Midwife Manager	138	138	142	133	133	+4	-9	-0	-5	-4	-3.83%	138
Nurse/ Midwife Specialist & AN/MP	15	20	40	60	59	+20	+19	-0	+40	+44	+203.32%	63
Staff Nurse/ Staff Midwife	286	303	313	293	298	+10	-16	+5	-5	+12	-1.78%	333
Public Health Nurse	117	99	98	99	97	-1	-1	-2	-2	-20	-1.74%	114
Nursing/ Midwifery awaiting registration				2	1		+1	-1	+1	+1	-100.00%	1
Post-registration Nurse/ Midwife Student	14	7	6	8	8	-1	+2	+0	+1	-6	+9.44%	8
Pre-registration Nurse/ Midwife Intern				2	1		+1	-1	+1	+1	-100.00%	3
Nursing/ Midwifery Student	14	7	6	12	10	-1	+4	-2	+3	-4	+36.66%	12
Nursing/ Midwifery other	2	4	3	3	3	-1	+0	-0	-1	+1	-13.56%	4
Nursing & Midwifery	571	571	603	600	600	+32	-2	+1	+30	+30	5.18%	664
Dietitians	12	19	24	25	25	+5	+1	+0	+6	+14	+31.00%	31
Occupational Therapists	61	63	68	64	62	+5	-6	-2	-1	+1	-2.19%	74
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	+1.01%	2
Physiotherapists	39	46	61	62	60	+15	-2	-2	+13	+21	+28.18%	74
Podiatrists & Chiropodists	1	2	1	2	2	-1	+1	+0	+0	+1	+1.01%	2
Speech & Language Therapists	45	40	51	47	46	+11	-6	-1	+6	+0	+14.20%	54
Therapy Professions	158	173	208	202	196	+35	-11	-5	+23	+38	+13.51%	237
Health Science/ Diagnostics	17	15	16	16	15	+0	-1	-1	-0	-1	-2.07%	17
Social Care	11	11	14	15	15	+3	+1	+0	+4	+4	+35.56%	16
Social Workers	26	39	38	38	38	-1	-0	+0	-1	+12	-2.25%	41
Psychologists	38	39	48	55	58	+9	+9	+2	+18	+20	+46.39%	64
Pharmacy	2	7	5	5	5	-1	+0	+0	-1	+4	-17.35%	6
H&SC, Other	8	16	18	24	23	+2	+5	-0	+8	+15	+47.93%	26
Health & Social Care Professionals	260	300	347	354	351	+47	+4	-3	+51	+91	16.95%	407
Management (VIII & above)	35	53	54	50	47	+1	-7	-3	-6	+13	-11.25%	48
Administrative/ Supervisory (V to VII)	91	145	146	139	139	+1	-7	-0	-6	+48	-4.47%	146
Clerical (III & IV)	134	162	179	171	171	+17	-8	+1	+9	+37	+5.59%	187
Management & Administrative	260	361	379	360	357	+18	-22	-3	-3	+98	-0.94%	381
Support	85	73	73	64	64	-0	-9	-0	-9	-21	-11.97%	75
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.49%	1
General Support	88	75	74	65	65	-1	-9	-0	-10	-23	-12.97%	76
Health Care Assistants	267	279	290	283	283	+11	-7	-0	+4	+16	+1.52%	321
Care, other	54	68	81	79	77	+13	-4	-2	+8	+22	+12.16%	90
Patient & Client Care	321	347	371	362	360	+24	-11	-3	+13	+39	3.61%	411



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	3,151	3,411	3,513	3,477	3,472	+101	-40	-5	+61	+321	1.78%	3,936
Consultants	54	57	63	68	69	+6	+6	+0	+12	+15	+20.98%	71
Registrars	87	94	94	91	90	+0	-4	-1	-4	+3	-3.87%	93
SHO/ Interns	24	33	39	43	42	+6	+3	-1	+9	+19	+27.05%	52
Medical/ Dental, other	78	61	66	64	62	+5	-4	-2	+0	-16	+0.72%	93
Medical & Dental	242	245	262	266	263	+16	+2	-3	+18	+21	7.25%	309
Nurse/ Midwife Manager	231	256	263	271	273	+7	+10	+2	+17	+41	+6.56%	285
Nurse/ Midwife Specialist & AN/MP	61	90	108	108	113	+18	+5	+5	+23	+52	+24.93%	119
Staff Nurse/ Staff Midwife	520	537	508	515	514	-29	+6	-1	-23	-6	-4.30%	574
Public Health Nurse	175	164	158	150	148	-6	-10	-2	-16	-28	-9.94%	178
Nursing/ Midwifery awaiting registration	10	2	7	8	12	+6	+5	+4	+10	+2	+509.14%	13
Post-registration Nurse/ Midwife Student	21	25	10	19	20	-15	+10	+1	-5	-1	-19.47%	20
Pre-registration Nurse/ Midwife Intern	1	0		1	0	-0	+0	-0	+0	-1	+20.00%	1
Nursing/ Midwifery Student	32	27	17	27	32	-9	+15	+5	+5	-0	+19.50%	34
Nursing/ Midwifery other	8	6	5	7	7	-0	+1	+0	+1	-1	+12.98%	8
Nursing & Midwifery	1,027	1,080	1,060	1,077	1,086	-20	+26	+9	+6	+59	0.55%	1,198
Dietitians	17	31	33	35	35	+2	+2	+0	+4	+19	+13.59%	43
Occupational Therapists	138	137	123	114	114	-14	-8	-0	-23	-24	-16.58%	131
Orthoptists		3	3	3	3	-0	-0	+0	-0	+3	-7.29%	3
Physiotherapists	70	80	86	89	88	+6	+2	-0	+8	+18	+10.29%	101
Podiatrists & Chiropodists	1	6	8	8	8	+2	-1	-0	+2	+7	+28.45%	9
Speech & Language Therapists	99	91	84	77	74	-7	-10	-3	-17	-24	-18.50%	86
Therapy Professions	325	348	337	325	322	-11	-15	-3	-26	-3	-7.36%	373
Health Science/ Diagnostics		8	6	6	6	-1	+0	+0	-1	+6	-15.69%	7
Social Care	11	11	11	10	10	+1	-1	+0	-1	-1	-6.89%	11
Social Workers	67	76	84	75	73	+7	-11	-3	-4	+5	-5.19%	78
Psychologists	62	75	86	85	86	+11	+0	+1	+11	+25	+14.39%	96
Pharmacy	25	27	29	28	27	+2	-1	-1	+1	+2	+2.13%	30
H&SC, Other	43	44	49	52	50	+5	+2	-2	+6	+7	+14.81%	60
Health & Social Care Professionals	533	588	601	582	575	+13	-26	-7	-14	+42	-2.31%	655
Management (VIII & above)	40	67	57	50	51	-11	-6	+1	-16	+11	-24.11%	52
Administrative/ Supervisory (V to VII)	96	175	197	188	187	+22	-10	-2	+12	+91	+6.80%	196
Clerical (III & IV)	241	300	335	319	317	+35	-18	-3	+17	+75	+5.63%	349
Management & Administrative	377	542	588	558	555	+46	-34	-3	+13	+177	2.31%	597
Support	171	154	151	149	152	-4	+2	+3	-2	-18	-1.22%	170
Maintenance/ Technical	6	5	4	5	5	-1	+1	+0	-0	-1	-7.75%	6
General Support	176	159	155	154	157	-4	+2	+3	-2	-19	-1.44%	176
Health Care Assistants	568	533	579	587	584	+46	+5	-3	+51	+16	+9.52%	727
Care, other	227	262	267	254	252	+5	-15	-2	-10	+25	-3.94%	274
Patient & Client Care	796	796	846	841	836	+50	-10	-4	+40	+41	5.08%	1,001



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	4,583	4,753	4,972	4,873	4,881	+219	-91	+7	+128	+297	2.68%	5,668
Consultants	42	42	43	48	48	+1	+5	+0	+6	+6	+13.88%	51
Registrars	105	121	120	115	112	-2	-7	-3	-9	+7	-7.58%	116
SHO/ Interns	38	29	37	35	31	+8	-6	-4	+2	-7	+6.95%	31
Medical/ Dental, other	72	65	63	59	58	-2	-4	-0	-7	-14	-10.17%	77
Medical & Dental	258	258	263	256	250	+5	-13	-7	-8	-8	-3.08%	275
Nurse/ Midwife Manager	285	295	305	283	283	+10	-22	+0	-12	-2	-4.00%	299
Nurse/ Midwife Specialist & AN/MP	95	128	145	153	154	+18	+8	+1	+26	+59	+20.40%	168
Staff Nurse/ Staff Midwife	790	800	822	806	822	+22	+0	+16	+22	+32	+2.81%	928
Public Health Nurse	199	220	215	211	212	-6	-2	+1	-8	+13	-3.66%	251
Nursing/ Midwifery awaiting registration	2	8	1	24	16	-7	+15	-8	+7	+14	+86.26%	16
Post-registration Nurse/ Midwife Student	2		5	11	11	+5	+6	+0	+11	+9	-100.00%	11
Pre-registration Nurse/ Midwife Intern	1	1	1	3	1	+0	+1	-2	+1	+1	+164.00%	3
Nursing/ Midwifery Student	4	9	7	37	28	-2	+21	-9	+19	+23	+214.66%	30
Nursing/ Midwifery other	4	5	5	4	4	-0	-1	+0	-1	-0	-20.49%	4
Nursing & Midwifery	1,377	1,457	1,498	1,494	1,503	+42	+5	+9	+47	+126	3.20%	1,680
Dietitians	20	28	35	34	34	+7	-1	-0	+6	+14	+22.40%	40
Occupational Therapists	135	129	150	143	143	+20	-7	+0	+13	+8	+10.23%	165
Orthoptists		1	2	2	2	+0	+0	+0	+0	+2	+10.07%	2
Physiotherapists	102	106	116	113	112	+10	-4	-0	+6	+10	+5.84%	135
Podiatrists & Chiropodists	5	3	6	6	6	+2	+0	+0	+2	+1	+58.45%	6
Speech & Language Therapists	102	100	107	104	109	+7	+3	+5	+9	+7	+9.23%	132
Therapy Professions	363	368	415	401	405	+47	-10	+4	+37	+42	+10.06%	480
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-7.77%	13
Social Care	12	12	15	12	13	+4	-3	+0	+1	+1	+9.83%	14
Social Workers	76	96	100	103	105	+4	+5	+2	+9	+29	+9.21%	117
Psychologists	114	106	113	116	118	+7	+5	+2	+12	+4	+11.24%	127
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-32.56%	10
H&SC, Other	46	52	57	59	58	+5	+1	-2	+6	+12	+10.62%	65
Health & Social Care Professionals	626	658	721	711	718	+63	-3	+7	+60	+92	9.08%	826
Management (VIII & above)	57	74	69	67	68	-6	-0	+1	-6	+11	-7.87%	71
Administrative/ Supervisory (V to VII)	148	213	243	241	242	+30	-1	+1	+29	+94	+13.60%	254
Clerical (III & IV)	461	474	566	526	523	+92	-43	-3	+49	+63	+10.33%	603
Management & Administrative	666	762	877	835	834	+116	-44	-1	+72	+167	9.48%	928
Support	87	77	82	77	77	+5	-5	-0	-0	-10	-0.49%	96
Maintenance/ Technical	56	50	57	56	55	+7	-2	-0	+5	-0	+9.79%	56
General Support	142	128	139	133	132	+12	-7	-1	+5	-10	3.57%	152
Health Care Assistants	1,368	1,301	1,289	1,248	1,246	-12	-44	-2	-55	-122	-4.25%	1,581
Care, other	146	190	184	196	198	-6	+14	+2	+8	+52	+4.02%	226
Patient & Client Care	1,514	1,491	1,473	1,444	1,444	-18	-30	-0	-48	-70	-3.19%	1,807



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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	3,407	3,905	4,028	3,887	3,893	+123	-135	+6	-12	+486	-0.30%	4,293
Consultants	56	59	65	61	64	+6	-2	+2	+4	+8	+7.37%	68
Registrars	90	123	112	122	124	-11	+12	+2	+1	+34	+1.08%	130
SHO/ Interns	60	47	74	83	83	+27	+9	+0	+36	+23	+77.21%	90
Medical/ Dental, other	51	50	48	45	45	-2	-3	+0	-5	-6	-10.42%	57
Medical & Dental	257	279	299	311	316	+20	+17	+5	+37	+59	13.12%	345
Nurse/ Midwife Manager	248	287	316	289	287	+29	-29	-3	-0	+39	-0.11%	304
Nurse/ Midwife Specialist & AN/MP	75	134	146	154	156	+12	+10	+1	+21	+81	+16.02%	166
Staff Nurse/ Staff Midwife	693	726	733	704	721	+6	-12	+17	-6	+28	-0.77%	777
Public Health Nurse	176	172	171	172	174	-1	+3	+2	+2	-2	+1.11%	204
Nursing/ Midwifery awaiting registration	11	15	6	15	4	-9	-2	-11	-11	-7	-72.60%	5
Post-registration Nurse/ Midwife Student	26	19	20	11	10	+1	-10	-1	-9	-16	-47.63%	10
Pre-registration Nurse/ Midwife Intern	3		0	1	1	+0	+0	-1	+1	-3	-100.00%	1
Nursing/ Midwifery Student	40	34	26	27	14	-7	-12	-13	-19	-26	-57.13%	16
Nursing/ Midwifery other	13	12	13	8	9	+1	-4	+0	-3	-4	-27.05%	10
Nursing & Midwifery	1,244	1,365	1,405	1,355	1,360	+40	-45	+5	-5	+116	-0.36%	1,477
Dietitians	15	32	41	43	43	+9	+2	+0	+11	+28	+34.16%	51
Occupational Therapists	119	141	135	118	119	-5	-16	+2	-21	+1	-15.12%	137
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+15.94%	4
Physiotherapists	75	79	85	83	84	+6	-1	+1	+4	+9	+5.62%	100
Podiatrists & Chiropractors	1	6	7	7	6	+1	-0	-0	+1	+5	+13.73%	7
Speech & Language Therapists	85	102	91	88	88	-11	-3	+0	-14	+3	-13.79%	105
Therapy Professions	300	363	363	341	344	+1	-19	+3	-19	+44	-5.18%	404
Health Science/ Diagnostics	21	13	13	10	11	+0	-2	+1	-2	-10	-13.16%	12
Social Care	7	11	11	11	11	+0	-0	+0	-0	+4	-1.33%	13
Social Workers	78	103	106	105	108	+2	+2	+3	+5	+30	+4.62%	117
Psychologists	124	138	149	156	155	+11	+6	-1	+18	+32	+12.80%	170
Pharmacy	18	20	25	24	23	+5	-2	-1	+3	+5	+17.73%	29
H&SC, Other	57	54	65	65	66	+11	+1	+1	+12	+9	+22.14%	73
Health & Social Care Professionals	605	701	732	712	719	+31	-14	+7	+17	+114	2.45%	818
Management (VIII & above)	44	58	61	54	53	+3	-8	-1	-5	+9	-8.78%	54
Administrative/ Supervisory (V to VII)	112	241	256	241	237	+14	-18	-3	-4	+125	-1.64%	250
Clerical (III & IV)	303	374	397	366	365	+23	-32	-1	-8	+62	-2.24%	410
Management & Administrative	459	673	714	661	655	+41	-58	-6	-17	+196	-2.59%	714
Support	198	182	177	180	177	-5	+0	-3	-4	-21	-2.34%	198
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.75%	10
General Support	207	192	185	190	187	-7	+1	-3	-5	-21	-2.69%	208
Health Care Assistants	510	527	518	492	489	-9	-29	-3	-38	-21	-7.13%	546
Care, other	125	168	175	167	167	+7	-8	+1	-0	+43	-0.27%	185
Patient & Client Care	635	694	693	659	656	-1	-36	-2	-38	+22	-5.47%	731



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other Community Services

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	640	740	840	813	805	+101	-35	-8	+65	+165	8.84%	844
Consultants	17	17	18	19	19	+2	+0	+0	+2	+2	+11.58%	20
Registrars	25	30	33	29	29	+3	-4	-0	-1	+4	-3.25%	29
SHO/ Interns	2	5		3	2	-5	+2	-1	-3	+1	-54.40%	3
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	51	50	-0	-2	-1	-2	+6	-3.39%	52
Nurse/ Midwife Manager	66	88	91	81	80	+3	-11	-1	-8	+14	-8.98%	84
Nurse/ Midwife Specialist & AN/MP	8	11	11	19	23	+0	+11	+4	+12	+14	+105.55%	24
Staff Nurse/ Staff Midwife	174	156	170	179	174	+14	+4	-5	+18	+0	+11.53%	181
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.00%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.52%	2
Nursing & Midwifery	249	257	277	281	279	+20	+2	-2	+22	+30	8.45%	291
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.22%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.22%	9
Health Science/ Diagnostics	9	8	8	8	8	+0	-0	+0	+0	-1	+2.33%	9
Social Care	4	3	5	4	4	+2	-1	-0	+1	+0	+37.41%	4
Social Workers	29	15	19	19	19	+4	-0	-1	+4	-10	+23.96%	21
Psychologists	7	6	5	4	3	-1	-2	-0	-3	-4	-49.06%	4
Pharmacy	3	12	15	10	10	+3	-5	-0	-2	+7	-18.70%	10
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.77%	5
Health & Social Care Professionals	65	57	67	58	57	+10	-9	-1	+1	-7	1.63%	62
Management (VIII & above)	65	73	81	70	69	+8	-12	-1	-4	+4	-5.01%	71
Administrative/ Supervisory (V to VII)	78	114	125	124	124	+11	-1	-1	+10	+46	+8.65%	128
Clerical (III & IV)	70	75	101	99	98	+27	-3	-2	+23	+27	+31.20%	104
Management & Administrative	214	261	307	294	291	+46	-17	-3	+29	+77	11.27%	303
Support	14	25	20	19	19	-5	-1	+0	-6	+5	-25.20%	20
Maintenance/ Technical	3	9	6	9	7	-3	+1	-1	-2	+4	-19.18%	8
General Support	17	34	27	27	26	-8	-0	-1	-8	+9	-23.62%	28
Health Care Assistants	37	65	83	74	74	+19	-10	-0	+9	+37	+13.92%	79
Care, other	15	14	28	28	28	+14	+0	+0	+14	+13	+99.86%	29
Patient & Client Care	52	79	111	102	102	+33	-9	-0	+23	+50	29.39%	108



Community Services Employment Report : NOV 2024

Employment Report by S38 Agencies

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024	
Overall	16,225	17,645	18,079	19,684	19,877	+434	+1,798	+193	+2,232	+3,652	12.65%	23,888	
Bros. of Charity Galway	939									-939	-100.00%		
Bros. of Charity Roscommon	349									-349	-100.00%		
Bros. of Charity West Region		1,376	1,463	1,586	1,601	+87	+138	+15	+225	+1,601	16.35%	1,990	
Galway Hospice Foundation				158	158		+158	+0	+158	+158	-100.00%	194	
Section 38 Voluntary Agencies	1288	1376	1463	1744	1759	+87	+295	+15	+383	+470	27.81%	2,184	
CHO 2	1288	1376	1463	1744	1759	+87	+295	+15	+383	+470	27.81%	2,184	
Bros. of Charity Limerick	520	600	603	626	632	+3	+29	+6	+32	+112	5.36%	752	
Avista Limerick	543	547	541	572	586	-6	+45	+14	+39	+43	7.22%	668	
Bros. of Charity Clare	348	424	466	483	482	+42	+16	-0	+58	+134	13.69%	605	
Avista Roscrea	290	298	302	314	316	+4	+14	+2	+18	+26	6.02%	407	
Milford Care Centre				237	241			+241	+241	+241	-100.00%	314	
Milford Care Centre OP				70	70		+70	-0	+70	+70	-100.00%	90	
Section 38 Voluntary Agencies	1701	1869	1911	2302	2328	+42	+417	+26	+459	+627	24.57%	2,836	
CHO 3	1701	1869	1911	2302	2328	+42	+417	+26	+459	+627	24.57%	2,836	
St. John of God Kerry	315	321	324	332	332	+2	+8	+0	+10	+17	3.24%	408	
Bros. of Charity Southern	740	827	871	898	902	+43	+31	+4	+75	+161	9.02%	1,126	
Cope Foundation	1,091	1,163	1,168	1,212	1,242	+4	+74	+29	+78	+151	6.72%	1,446	
Cork Dental Hospital	103	117	114	99	106	-3	-8	+7	-11	+3	-9.46%	186	
Marymount University Hospital & Hospice				253	250		+250	-3	+250	+250	-100.00%	312	
Marymount Uni Hosp & Hospice OP				69	71		+71	+1	+71	+71	-100.00%	99	
Section 38 Voluntary Agencies	2249	2429	2476	2864	2902	+47	+426	+39	+473	+653	19.48%	3,577	
CHO 4	2249	2429	2476	2864	2902	+47	+426	+39	+473	+653	19.48%	3,577	
Bros. of Charity Waterford	630	742	783	814	827	+41	+44	+13	+85	+197	11.45%	978	
Aurora	279	268	261	281	285	-6	+23	+3	+17	+6	6.35%	315	
Carriglea Cairde Services	214	224	217	210	212	-7	-5	+2	-12	-3	-5.50%	256	
Section 38 Voluntary Agencies	1123	1234	1261	1304	1323	+27	+62	+19	+90	+200	7.26%	1,549	
CHO 5	1123	1234	1261	1304	1323	+27	+62	+19	+90	+200	7.26%	1,549	
Children's Sunshine Home	58	53	52	50	51	-1	-2	+1	-2	-8	-4.23%	58	
Dublin Dental Hospital	91	92	93	93	93	+2	-1	+0	+1	+2	1.09%	169	
Leopardstown Park Hospital	211	187	191	208	208	+4	+17	-1	+20	-3	10.92%	226	
Royal Hospital Donnybrook, Dublin	272	270	284	266	267	+14	-17	+2	-3	-4	-1.02%	277	
Sunbeam House Services	449	480	488	495	510	+8	+22	+15	+30	+61	6.16%	568	
St John of God HQ		50	49	45	46		-0	+2	-3	+46	-7.00%	50	
St. John of God (IDS)	456	425	420	434	442	-6	+22	+8	+17	-14	3.94%	522	
St. John of God (MHS)	235	246	261	258	258	+16	-3	+0	+12	+23	5.02%	309	
Our Lady's Hospice & Care, Wicklow		45	42	43	44		-4	+3	+1	-1	+44	-2.37%	50
Section 38 Voluntary Agencies	1773	1848	1880	1892	1919	+32	+39	+27	+71	+146	3.82%	2,229	
CHO 6	1773	1848	1880	1892	1919	+32	+39	+27	+71	+146	3.82%	2,229	
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,228	1,234	+49	+127	+6	+176	+382	16.67%	1,421	
Cheeverstown House	396	427	441	464	468	+13	+27	+4	+41	+72	9.49%	556	
Peamount Hospital (Newcastle)	486	549	591	574	576	+41	-15	+2	+27	+90	4.87%	675	
Our Lady's Hospice & Care, Dublin	482	526	513	508	514	-12	+1	+6	-12	+32	-2.20%	596	
Kare, Newbridge Co Kildare	360	448	490	501	502	+42	+12	+0	+53	+142	11.90%	615	
St. John of God Liffey Services	787	795	812	776	782	+17	-30	+6	-13	-6	-1.66%	904	
Section 38 Voluntary Agencies	3363	3803	3953	4052	4075	+150	+122	+24	+272	+712	7.16%	4,767	
CHO 7	3363	3803	3953	4052	4075	+150	+122	+24	+272	+712	7.16%	4,767	
St. John of God Drumcar	647	655	658	690	701	+3	+43	+11	+46	+54	6.97%	817	
Muiriosa Foundation Longford/Westmeath	270	359	373	394	401	+14	+28	+7	+42	+131	11.69%	508	
Muiriosa Foundation South Kildare	334	352	363	354	347	+11	-16	-8	-5	+13	-1.55%	444	
Muiriosa Foundation Laois/Offaly	302	394	426	455	463	+32	+37	+8	+69	+161	17.41%	584	
Section 38 Voluntary Agencies	1552	1761	1820	1893	1912	+59	+92	+19	+151	+360	8.57%	2,353	
CHO 8	1552	1761	1820	1893	1912	+59	+92	+19	+151	+360	8.57%	2,353	
St. Michael's House Dublin	1,431	1,449	1,463	1,484	1,492	+14	+29	+8	+42	+61	2.90%	1,822	
Avista Dublin	1,034	1,078	1,098	1,177	1,180	+20	+83	+3	+103	+146	9.53%	1,414	



NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	16,225	17,645	18,079	19,684	19,877	+434	+1,798	+193	+2,232	+3,652	12.65%	23,888
St. Vincent's Fairview	206	185	134	136	136	-52	+3	+0	-49	-70	-26.37%	156
Incorporated Orthopaedic Hospital	226	273	290	294	295	+17	+5	+1	+22	+70	7.95%	339
Central Remedial Clinic	278	340	330	328	338	-10	+8	+9	-2	+59	-0.54%	387
St Francis Hospice				215	218		+218	+3	+218	+218	-100.00%	275
Section 38 Voluntary Agencies	3175	3325	3314	3634	3659	-11	+345	+25	+334	+484	10.03%	4,393
CHO 9	3175	3325	3314	3634	3659	-11	+345	+25	+334	+484	10.03%	4,393



Community Services Employment Report by Grade Group: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	52,085	57,523	59,567	60,217	60,385	+2,044	+818	+167	+2,862	+8,300	4.98%	70,504
Consultant Dentistry	11	13	15	17	17	+2	+2	+0	+4	+6	30.46%	20
Consultant Medicine	22	31	34	37	37	+3	+3	+0	+6	+15	19.22%	47
Consultant Paediatrics	5	4	6	5	6	+2	+0	+1	+2	+1	48.52%	7
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	381	420	457	469	475	+37	+19	+7	+55	+95	13.19%	522
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
Consultants	424	472	516	532	541	+44	+24	+8	+68	+117	14.49%	602
Registrar	566	652	704	757	763	+51	+59	+6	+110	+197	16.92%	789
Senior Registrar	103	133	132	150	148	-1	+16	-2	+15	+45	11.26%	156
Specialist Registrar	19	13	17	20	19	+4	+3	-0	+6	+1	49.27%	21
Registrars	687	798	852	926	930	+54	+78	+4	+132	+243	16.50%	966
Interns	8	5	7	7	7	+2	-0	-0	+2	-1	40.85%	7
Senior House Officer	311	322	366	397	391	+44	+24	-7	+69	+80	21.30%	429
SHO/ Interns	319	327	373	404	398	+46	+24	-7	+71	+78	21.60%	436
Dentists	301	307	302	292	291	-5	-11	-1	-16	-10	-5.16%	388
Other Medical	333	322	304	292	288	-17	-16	-4	-34	-45	-10.45%	482
Medical/ Dental, other	634	629	606	584	579	-22	-27	-5	-50	-55	-7.87%	870
Medical & Dental	2065	2227	2348	2447	2448	+122	+100	+1	+221	+383	9.94%	2,874
Clinical Nurse/ Midwife Manager 1	642	643	628	654	653	-15	+25	-1	+10	+12	1.49%	707
Clinical Nurse/ Midwife Manager 2	1,598	1,736	1,809	1,811	1,796	+73	-13	-15	+60	+198	3.45%	1,924
Clinical Nurse/ Midwife Manager 3	255	289	291	296	300	+2	+9	+4	+11	+45	3.97%	315
Director Nursing/Midwifery, Assistant	460	556	604	580	589	+48	-15	+9	+33	+129	5.93%	621
Director of Nursing/Midwifery	207	225	230	228	230	+5	-1	+2	+4	+23	2.00%	234
Nurse/ Midwife Manager	3,162	3,449	3,562	3,568	3,567	+113	+5	-0	+118	+405	3.44%	3,801
Advanced Nurse/ Midwife Practitioner	27	94	122	141	149	+28	+27	+9	+55	+122	58.50%	154
Adv. Nurse/ Midwife, Candidate	18	63	87	73	68	+24	-20	-6	+4	+50	6.98%	70
Clinical Nurse/ Midwife Spec., Candidate			1	4	6	+1	+5	+2	+6	+6	-100.00%	7
Clinical Nurse/ Midwife Specialist	646	907	1,099	1,206	1,219	+192	+120	+13	+312	+573	34.44%	1,349
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,424	1,442	+245	+132	+17	+378	+751	35.49%	1,580
Nursing Bank			1			+1	-1				-100.00%	
Staff Midwives	8	5	5	4	4	-0	-1	+0	-1	-4	-21.47%	6
Staff Nurse [Intellectual Disability]	1,602	1,779	1,776	1,851	1,894	-3	+118	+43	+115	+292	6.45%	2,206
Staff Nurse [Psychiatric]	2,984	2,915	2,863	2,798	2,843	-52	-20	+45	-72	-141	-2.46%	3,093
Staff Nurses [General/ Children's]	4,414	4,667	4,695	4,795	4,850	+27	+156	+55	+183	+436	3.91%	5,661
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,448	9,591	-27	+252	+143	+225	+583	2.40%	10,966
Public Health Nurse	1,534	1,502	1,489	1,501	1,504	-13	+15	+3	+2	-30	0.11%	1,802
Public Health Nurse	1,534	1,502	1,489	1,501	1,504	-13	+15	+3	+2	-30	0.11%	1,802
Nursing/ Midwifery awaiting registration	72	43	67	83	53	+24	-14	-30	+9	-19	21.57%	57
Post-registration Nurse/ Midwife Student	98	97	105	106	110	+9	+4	+4	+13	+12	13.27%	110
Pre-registration Nurse/ Midwife Intern	53	33	41	56	35	+8	-6	-20	+2	-18	4.75%	71
Nursing/ Midwifery Student	223	174	213	244	197	+40	-16	-47	+24	-25	13.70%	238
Nursing Education/Clinical	58	69	65	71	72	-3	+7	+1	+3	+15	4.94%	83
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	59	70	65	71	72	-4	+7	+1	+2	+14	3.44%	83
Nursing & Midwifery	14677	15625	15978	16256	16374	+353	+395	+118	+749	+1,697	4.79%	18,470
Dietitians	163	269	316	337	338	+47	+23	+2	+69	+175	25.82%	394
Occupational Therapists	1,229	1,415	1,471	1,455	1,458	+55	-12	+4	+43	+229	3.04%	1,663
Orthoptists	13	20	20	17	18	+1	-3	+1	-2	+5	-10.97%	22
Physiotherapists	857	1,003	1,081	1,081	1,083	+78	+2	+2	+80	+226	7.97%	1,288
Podiatrists & Chiropodists	37	87	90	93	94	+4	+4	+1	+7	+57	8.53%	106
Speech & Language Therapists	903	946	967	952	947	+21	-21	-5	+1	+43	0.08%	1,110
Therapy Professions	3,204	3,740	3,946	3,933	3,938	+206	-8	+5	+198	+734	5.30%	4,583
Audiology	44	57	59	58	56	+1	-3	-2	-1	+12	-1.94%	61



NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	52,085	57,523	59,567	60,217	60,385	+2,044	+818	+167	+2,862	+8,300	4.98%	70,504
Biochemists	8	8	8	8	8	+0	-0	+0	+0	+0	2.33%	9
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	21	24	23	23	23	-1	-0	-0	-1	+2	-4.18%	23
Medical Science	20	18	19	19	18	+0	-1	-1	-0	-1	-1.79%	20
Phlebotomists	1	0	0	0	0	-0	+0	+0	-0	-1	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	+0	+0	-0	1.85%	2
Radiographers	11	13	14	13	13	+1	-1	-1	+0	+1	0.47%	19
Respiratory Physiologists	1	2	1	3	3	-1	+2	+0	+1	+2	50.00%	3
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Health Science/ Diagnostics	108	125	126	126	124	+1	-2	-2	-1	+16	-0.99%	140
Social Care	2,707	3,167	3,218	3,287	3,294	+51	+75	+7	+126	+587	3.99%	3,872
Social Care	2,707	3,167	3,218	3,287	3,294	+51	+75	+7	+126	+587	3.99%	3,872
Social Workers	807	970	1,036	1,063	1,071	+66	+35	+8	+101	+265	10.42%	1,192
Social Workers	807	970	1,036	1,063	1,071	+66	+35	+8	+101	+265	10.42%	1,192
Psychologists	901	983	1,061	1,090	1,101	+78	+40	+12	+118	+200	12.04%	1,222
Psychologists	901	983	1,061	1,090	1,101	+78	+40	+12	+118	+200	12.04%	1,222
Pharmacists	84	104	118	117	116	+14	-2	-1	+12	+32	11.99%	148
Pharmacy Technicians	14	22	23	25	25	+2	+1	-1	+3	+10	13.00%	31
Pharmacy	98	125	141	142	141	+16	-1	-2	+15	+42	12.16%	179
Counsellor Therapists	228	271	295	300	298	+24	+3	-2	+27	+70	9.88%	327
Dental Hygienists	58	61	57	58	57	-4	-0	-0	-4	-1	-6.43%	73
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students			4			+4	-4				-100.00%	
Other Health & Social Care	96	82	112	112	111	+30	-1	-1	+29	+15	35.01%	129
Play Therapists/ Specialists	20	21	31	30	29	+10	-1	-0	+8	+9	40.23%	38
Vaccinators		35	20	11	12	-15	-8	+2	-23	+12	-64.77%	25
H&SC, Other	403	471	521	511	509	+50	-11	-1	+38	+107	8.17%	593
Health & Social Care Professionals	8228	9582	10050	10152	10178	+468	+128	+26	+596	+1,951	6.22%	11,781
CEO/Chief Officer	27	28	30	22	24	+2	-6	+2	-4	-3	-15.68%	24
General Managers	141	178	188	180	177	+10	-11	-2	-1	+36	-0.34%	180
National Director	4	3	1	1		-2	-1	-1	-3	-4	-100.00%	
National Director, Assistant	20	30	22	17	15	-9	-6	-2	-15	-5	-49.12%	16
Other Executives	78	100	92	85	86	-8	-7	+1	-14	+8	-14.15%	87
VIII	348	487	495	495	489	+8	-7	-7	+1	+141	0.23%	506
Management (VIII & above)	618	827	829	800	791	+2	-38	-9	-36	+173	-4.34%	813
Middle Management (V-VII)	1,488	2,385	2,706	2,693	2,685	+320	-20	-8	+300	+1,198	12.58%	2,842
Other Administrative	20	15	14	13	13	-1	-1	+0	-2	-7	-10.71%	13
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,706	2,698	+319	-21	-8	+298	+1,191	12.44%	2,855
General Administrative (III & IV)	3,694	4,150	4,578	4,391	4,385	+428	-193	-6	+236	+691	5.68%	5,040
Clerical (III & IV)	3,694	4,150	4,578	4,391	4,385	+428	-193	-6	+236	+691	5.68%	5,040
Management & Administrative	5819	7377	8126	7898	7875	+749	-251	-23	+498	+2,055	6.75%	8,708
Ambulance Operations	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Catering	409	384	539	722	732	+155	+193	+10	+348	+324	90.63%	864
Household Services	1,438	1,364	1,163	1,010	1,005	-201	-158	-6	-359	-433	-26.33%	1,279
Other Labs & Associated	4	2	8	8	8	+5	+0	+0	+5	+4	222.31%	8
Other Support	377	317	248	235	232	-69	-16	-3	-85	-145	-26.87%	354
Portering	231	200	205	197	197	+5	-8	+0	-2	-34	-1.12%	214
Support	2,461	2,269	2,164	2,174	2,176	-104	+11	+1	-93	-285	-4.10%	2,720
Maintenance	397	400	409	417	417	+9	+8	+1	+17	+20	4.22%	444
Technical Services	9	25	29	30	30	+4	+1	-0	+5	+21	19.03%	30
Maintenance/ Technical	406	425	438	446	447	+13	+9	+1	+22	+41	5.09%	474
General Support	2867	2694	2602	2620	2622	-92	+20	+2	-71	-245	-2.65%	3,194
Attendant/ Aide	3,199	2,297	2,164	1,982	1,949	-132	-216	-33	-348	-1,250	-15.16%	2,277
Health Care Assistant/ Care Assistant	8,838	10,578	11,033	11,680	11,750	+456	+716	+70	+1,172	+2,911	11.08%	13,871
Health Care Assistant /Home Support	3,565	3,782	3,728	3,643	3,640	-54	-88	-4	-142	+74	-3.76%	5,193
Health & Social Care Assistants	110	201	307	280	277	+106	-31	-3	+76	+167	37.73%	303
Health Care Assistants	15,712	16,857	17,233	17,584	17,615	+375	+382	+30	+757	+1,902	4.49%	21,644

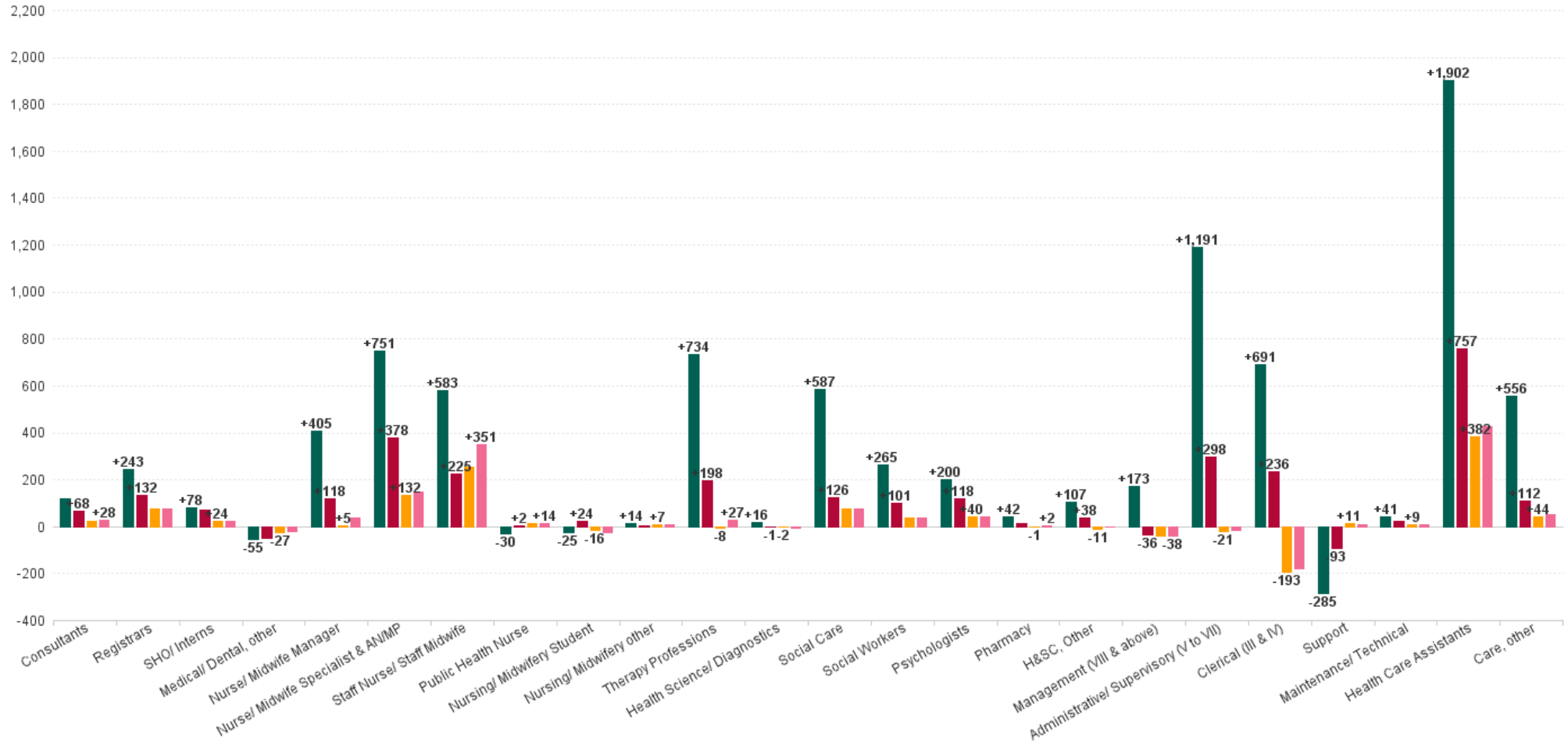


NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	52,085	57,523	59,567	60,217	60,385	+2,044	+818	+167	+2,862	+8,300	4.98%	70,504
Health Promotion		164	209	207	208	+45	-1	+1	+44	+208	26.63%	225
Home Care Services	132	186	199	210	214	+13	+15	+4	+28	+82	15.05%	234
Other Care Grades	931	1,117	1,103	1,096	1,094	-15	-9	-3	-24	+163	-2.11%	1,286
Pastoral Care	58	40	40	42	42	+0	+2	-1	+2	-17	4.41%	73
Workshop Services	1,596	1,654	1,680	1,705	1,716	+25	+36	+12	+62	+120	3.73%	2,015
Care, other	2,717	3,162	3,230	3,260	3,273	+68	+44	+13	+112	+556	3.53%	3,833
Patient & Client Care	18430	20019	20462	20845	20888	+443	+425	+43	+869	+2,458	4.34%	25,477



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since NOV 2023



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,385	70,504	1:0.9	18.45%	81.55%	1:0.9	1:0.8	88.82%	15.88%	72.94%	64.57%	35.43%	79.25%	61.25%
Consultants	540.65	602	1:0.9	39.87%	60.13%	1:0.9	1:0.9	74.75%	29.07%	45.68%	82.06%	17.94%	90.42%	76.52%
Registrars	930.19	966	1:1	38.20%	61.80%	1:1	1:0.9	3.52%	1.55%	1.97%	96.79%	3.21%	98.92%	95.48%
SHO/ Interns	397.75	436	1:0.9	36.93%	63.07%	1:0.9	1:0.9	0.92%	0.46%	0.46%	98.85%	1.15%	100.00%	98.18%
Medical/ Dental, other	579.31	870	1:0.7	32.18%	67.82%	1:0.6	1:0.7	83.79%	24.94%	58.85%	38.85%	61.15%	38.93%	38.81%
Medical & Dental	2,448	2,874	1:0.9	36.53%	63.47%	1:0.9	1:0.8	42.35%	14.23%	28.11%	76.48%	23.52%	81.14%	73.79%
Nurse/ Midwife Manager	3,567.48	3,801	1:0.9	17.84%	82.16%	1:1	1:0.9	96.58%	17.31%	79.27%	86.95%	13.05%	97.20%	84.73%
Nurse/ Midwife Specialist & AN/MP	1,441.8	1,580	1:0.9	11.39%	88.61%	1:1	1:0.9	98.54%	11.33%	87.22%	82.53%	17.47%	96.67%	80.71%
Staff Nurse/ Staff Midwife	9,590.86	10,966	1:0.9	14.23%	85.77%	1:0.9	1:0.9	92.60%	13.03%	79.56%	71.72%	28.28%	88.78%	68.89%
Public Health Nurse	1,503.86	1,802	1:0.8	0.55%	99.45%	1:1	1:0.8	98.89%	0.55%	98.34%	68.87%	31.13%	90.00%	68.75%
Nursing/ Midwifery Student	197.47	238	1:0.8	9.66%	90.34%	1:0.8	1:0.8	20.17%	1.26%	18.91%	94.96%	5.04%	95.65%	94.88%
Nursing/ Midwifery other	72.26	83	1:0.9	7.23%	92.77%	1:1	1:0.9	100.00%	7.23%	92.77%	74.70%	25.30%	100.00%	72.73%
Nursing & Midwifery	16,374	18,470	1:0.9	13.30%	86.70%	1:0.9	1:0.9	93.64%	12.37%	81.27%	75.81%	24.19%	91.78%	73.37%
Therapy Professions	3,937.97	4,583	1:0.9	9.27%	90.73%	1:0.9	1:0.9	96.49%	8.92%	87.56%	73.18%	26.82%	88.00%	71.67%
Health Science/ Diagnostics	123.8	140	1:0.9	35.00%	65.00%	1:1	1:0.8	90.00%	31.43%	58.57%	84.29%	15.71%	93.88%	79.12%
Social Care	3,293.63	3,872	1:0.9	16.76%	83.24%	1:0.9	1:0.8	92.67%	15.63%	77.04%	51.08%	48.92%	64.56%	48.37%
Social Workers	1,071.42	1,192	1:0.9	16.11%	83.89%	1:1	1:0.9	96.06%	15.27%	80.79%	80.37%	19.63%	94.79%	77.60%
Psychologists	1,101.38	1,222	1:0.9	16.94%	83.06%	1:1	1:0.9	75.29%	14.24%	61.05%	79.79%	20.21%	94.20%	76.85%
Pharmacy	140.64	179	1:0.8	16.76%	83.24%	1:0.9	1:0.8	81.56%	12.29%	69.27%	53.63%	46.37%	60.00%	52.35%
H&SC, Other	509.42	593	1:0.9	21.08%	78.92%	1:0.9	1:0.8	91.74%	20.24%	71.50%	67.12%	32.88%	83.20%	62.82%
Health & Social Care Professionals	10,178	11,781	1:0.9	14.23%	85.77%	1:0.9	1:0.9	92.45%	13.21%	79.24%	66.86%	33.14%	79.79%	64.72%
Management (VIII & above)	791.23	813	1:1	29.27%	70.73%	1:1	1:1	95.82%	27.55%	68.27%	97.05%	2.95%	98.74%	96.35%
Administrative/ Supervisory (V to VII)	2,698.24	2,855	1:0.9	18.67%	81.33%	1:1	1:0.9	95.94%	17.65%	78.28%	88.34%	11.66%	97.75%	86.18%
Clerical (III & IV)	4,385.32	5,040	1:0.9	10.54%	89.46%	1:0.9	1:0.9	89.15%	9.25%	79.90%	70.00%	30.00%	89.08%	67.75%
Management & Administrative	7,875	8,708	1:0.9	14.95%	85.05%	1:1	1:0.9	92.00%	13.71%	78.28%	78.54%	21.46%	94.39%	75.75%
Support	2,175.52	2,720	1:0.8	33.01%	66.99%	1:0.9	1:0.8	88.09%	28.79%	59.30%	52.13%	47.87%	74.83%	40.94%
Maintenance/ Technical	446.75	474	1:0.9	95.78%	4.22%	1:0.9	1:0.8	95.57%	91.77%	3.80%	88.19%	11.81%	89.87%	50.00%
General Support	2,622	3,194	1:0.8	42.33%	57.67%	1:0.9	1:0.8	89.20%	38.13%	51.06%	57.48%	42.52%	79.88%	41.04%
Health Care Assistants	17,614.55	21,644	1:0.8	19.58%	80.42%	1:0.9	1:0.8	87.13%	17.16%	69.97%	47.25%	52.75%	67.13%	42.40%
Care, other	3,273.2	3,833	1:0.9	24.24%	75.76%	1:0.9	1:0.8	91.42%	21.39%	70.02%	66.42%	33.58%	76.21%	63.29%
Patient & Client Care	20,888	25,477	1:0.8	20.28%	79.72%	1:0.9	1:0.8	87.77%	17.80%	69.98%	50.13%	49.87%	68.76%	45.39%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,385	70,504	1:0.9	18.45%	81.55%	1:0.9	1:0.8	88.82%	15.88%	72.94%	64.57%	35.43%	79.25%	61.25%
CHO 1	6,708	7,616	1:0.9	17.15%	82.85%	1:0.9	1:0.9	87.66%	14.88%	72.78%	64.43%	35.57%	81.70%	60.86%
CHO 2	6,268	7,313	1:0.9	19.57%	80.43%	1:0.9	1:0.8	89.43%	16.48%	72.95%	64.60%	35.40%	76.52%	61.70%
CHO 3	5,640	6,648	1:0.8	14.59%	85.41%	1:0.9	1:0.8	88.67%	12.58%	76.10%	58.63%	41.37%	72.06%	56.34%
CHO 4	9,221	11,263	1:0.8	16.54%	83.46%	1:0.9	1:0.8	83.78%	13.06%	70.72%	58.60%	41.40%	76.27%	55.10%
CHO 5	6,056	7,067	1:0.9	17.60%	82.40%	1:0.9	1:0.8	91.59%	15.04%	76.55%	60.56%	39.44%	75.48%	57.38%
CHO 6	3,796	4,343	1:0.9	22.36%	77.64%	1:0.9	1:0.9	89.71%	19.71%	70.00%	75.20%	24.80%	87.54%	71.65%
CHO 7	7,548	8,703	1:0.9	21.03%	78.97%	1:0.9	1:0.9	90.08%	18.65%	71.44%	72.30%	27.70%	84.48%	69.05%
CHO 8	6,792	8,021	1:0.8	18.41%	81.59%	1:0.9	1:0.8	91.36%	16.18%	75.18%	61.40%	38.60%	70.62%	59.32%
CHO 9	7,552	8,686	1:0.9	18.09%	81.91%	1:0.9	1:0.9	89.42%	16.14%	73.28%	67.23%	32.77%	84.09%	63.51%
other Community Services	805	844	1:1	40.52%	59.48%	1:1	1:0.9	91.71%	36.61%	55.09%	93.96%	6.04%	95.32%	93.03%



Previous Month Summary

	% WTE change since OCT 2024	WTE change since OCT 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+0.28%	+167.3	-3.3	+18.1	+16.8	+45.8	+3.1	+19.8	+18.6	+25.7	+31.0	-8.5
Consultants	+1.58%	+8.4	+2.3	-0.1	-0.8	+2.4	-0.1	+1.7	+0.6	+0.1	+2.3	+0.0
Registrars	+0.45%	+4.2	+1.4	+6.9	-0.0	-2.0	+0.8	-2.2	-1.0	-3.0	+3.5	-0.1
SHO/ Interns	-1.66%	-6.7	-0.2	-3.5	-1.0	-0.4	-0.2	+3.1	-0.7	-3.6	+0.3	-0.7
Medical/ Dental, other	-0.85%	-4.9	-0.2	-0.9	-1.2	+1.5	-1.5	-0.8	-1.7	-0.2	+0.0	
Medical & Dental	+0.04%	+0.9	+3.3	+2.4	-3.0	+1.6	-0.9	+1.8	-2.9	-6.7	+6.1	-0.8
Nurse/ Midwife Manager	-0.01%	-0.3	-1.4	-2.2	+0.4	+1.3	+3.4	+1.9	-3.4	-1.0	+1.2	-0.6
Nurse/ Midwife Specialist & AN/MP	+1.23%	+17.5	+2.4	-1.3	+0.9	+0.2	+1.6	+0.9	+5.0	+0.9	+3.0	+3.9
Staff Nurse/ Staff Midwife	+1.51%	+142.7	-6.7	+9.0	+12.2	+42.4	+22.9	+6.5	+11.3	+26.5	+24.1	-5.4
Public Health Nurse	+0.19%	+2.9	+1.5	+2.5	+0.9	-0.9	-1.1	-1.7	-1.8	+1.4	+2.0	
Nursing/ Midwifery Student	-19.09%	-46.6	+1.9	+0.1	-4.2	-5.3	-17.8	-2.0	+4.8	-10.4	-13.9	
Nursing/ Midwifery other	+1.86%	+1.3	+1.0	+0.0	-0.2	+0.0	-1.0	-0.1	+0.1	+1.0	+0.5	+0.0
Nursing & Midwifery	+0.72%	+117.5	-1.2	+8.2	+10.0	+37.8	+8.0	+5.6	+15.9	+18.4	+16.8	-2.0
Therapy Professions	+0.13%	+5.1	+0.4	+2.6	-0.3	-0.5	-6.0	-2.4	+1.1	+4.2	+6.0	+0.0
Health Science/ Diagnostics	-1.93%	-2.4	-0.2	-1.2	-1.0	+0.0	-0.9	-0.5	-0.4	+0.4	+1.2	+0.1
Social Care	+0.21%	+7.1	-0.3	+1.0	-2.8	+4.0	+2.5	+5.0	+0.8	+1.8	-4.7	-0.0
Social Workers	+0.76%	+8.1	+0.4	+2.4	+0.0	+0.4	+2.9	+1.6	-2.7	+1.1	+2.4	-0.6
Psychologists	+1.09%	+11.8	+0.1	+2.1	-0.4	+1.8	+1.0	+2.5	+1.8	+2.1	+1.3	-0.4
Pharmacy	-1.21%	-1.7	+0.0	-0.1	-0.1	-0.6	+0.1	+0.0	-0.8	+0.0	-0.4	-0.0
H&SC, Other	-0.27%	-1.4	+1.8	+0.9	-0.3	+0.1	-1.0	-0.3	-2.0	-1.6	+0.9	+0.0
Health & Social Care Professionals	+0.26%	+26.5	+2.2	+7.7	-4.7	+5.4	-1.3	+5.9	-2.2	+8.0	+6.6	-0.9
Management (VIII & above)	-1.08%	-8.6	+0.2	+0.0	+0.5	-6.2	-1.4	-1.6	+1.1	+1.1	-1.4	-0.9
Administrative/ Supervisory (V to VII)	-0.30%	-8.2	+0.0	+1.7	-2.2	-4.8	+0.8	+0.0	-1.0	+2.7	-4.3	-0.9
Clerical (III & IV)	-0.14%	-6.1	-0.7	-2.0	-2.2	-4.5	+0.9	+0.4	+2.6	-1.8	+2.8	-1.6
Management & Administrative	-0.29%	-22.9	-0.5	-0.3	-3.9	-15.5	+0.3	-1.2	+2.7	+1.9	-2.9	-3.4
Support	+0.07%	+1.5	+1.8	-1.9	-0.4	-0.6	-0.5	+0.1	+5.2	+0.3	-2.8	+0.2



Maintenance/ Technical	+0.12%	+0.5	-0.6	+0.2	+1.4	+0.1	-0.4	+0.9	+0.7	-0.4	+0.0	-1.3
General Support	+0.08%	+2.0	+1.2	-1.7	+1.0	-0.5	-0.9	+1.0	+5.9	-0.2	-2.8	-1.1
Health Care Assistants	+0.17%	+30.4	-7.4	-0.9	+10.4	+19.9	-2.1	+1.6	+3.2	-0.0	+6.0	-0.3
Care, other	+0.39%	+12.8	-0.9	+2.7	+7.1	-2.8	+0.1	+5.1	-4.0	+4.4	+1.1	+0.1
Patient & Client Care	+0.21%	+43.2	-8.3	+1.8	+17.5	+17.1	-2.0	+6.7	-0.8	+4.3	+7.1	-0.2



Year on Year Summary

	% WTE change since NOV 2023	WTE change since NOV 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+1.82%	+1,082.2	+29.7	+106.6	+316.4	+318.7	-71.0	+38.8	+107.6	+11.1	+246.0	-21.7
Consultants	+5.44%	+27.9	+8.7	+1.8	-3.1	+10.4	-0.1	+1.1	+5.2	+4.4	-1.0	+0.4
Registrars	+9.01%	+76.9	+8.2	+30.2	+8.4	+14.8	+6.7	+12.0	-5.2	-9.4	+14.4	-3.2
SHO/ Interns	+6.14%	+23.0	+5.4	-4.8	-11.0	+16.0	+4.6	+5.3	+1.5	-6.5	+11.9	+0.7
Medical/ Dental, other	-3.25%	-19.5	+2.6	-1.8	-0.4	-5.3	-2.2	-3.5	-1.5	-1.6	-5.8	
Medical & Dental	+4.63%	+108.3	+24.8	+25.3	-6.0	+35.9	+9.0	+14.9	+0.1	-13.1	+19.5	-2.1
Nurse/ Midwife Manager	+1.09%	+38.5	+6.4	+18.8	+20.5	+26.7	-1.8	-11.1	+6.6	-26.6	+6.9	-7.9
Nurse/ Midwife Specialist & AN/MP	+11.58%	+149.6	+1.1	+13.3	+28.1	+13.4	-1.1	+22.0	+8.9	+13.0	+39.3	+11.5
Staff Nurse/ Staff Midwife	+3.80%	+351.3	-1.5	+21.4	+49.0	+108.2	+20.7	-2.6	+8.2	+47.9	+92.9	+7.1
Public Health Nurse	+0.91%	+13.5	+1.2	+4.0	+8.5	+6.9	+3.2	+1.0	-13.7	+0.7	+1.6	
Nursing/ Midwifery Student	-11.90%	-26.7	+4.3	-11.9	-7.3	+8.9	-25.7	+4.0	+9.6	+8.5	-13.6	-3.5
Nursing/ Midwifery other	+9.68%	+6.4	+1.4	+1.1	+1.5	+3.0	-0.9	+0.3	+0.5	-1.8	+1.4	+0.0
Nursing & Midwifery	+3.36%	+532.6	+12.9	+46.7	+100.3	+167.1	-5.6	+13.7	+20.1	+41.7	+128.4	+7.3
Therapy Professions	+0.68%	+26.7	-6.3	+25.5	+8.9	-7.1	-3.7	-5.5	+9.9	-9.0	+14.3	-0.2
Health Science/ Diagnostics	-4.89%	-6.4	+0.1	-1.2	+0.5	-1.0	+0.3	-0.7	-1.4	-0.0	-2.8	-0.0
Social Care	+2.37%	+76.3	+5.1	+3.8	+9.7	+12.0	-5.1	+5.1	+11.6	+20.2	+14.0	+0.0
Social Workers	+3.78%	+39.0	-0.7	+20.1	+8.1	+3.6	+4.3	-4.7	-12.6	+5.2	+15.6	+0.1
Psychologists	+4.13%	+43.7	+1.3	+0.4	+9.0	-7.3	+7.2	+7.9	+3.1	+10.3	+13.6	-1.8
Pharmacy	+1.41%	+1.9	-1.0	+1.6	+3.6	+1.9	+0.9	+0.6	+0.8	-2.5	+0.8	-4.8
H&SC, Other	-0.50%	-2.6	-1.7	-2.4	+0.0	-3.8	-6.1	+2.5	+2.2	+2.7	+3.9	+0.0
Health & Social Care Professionals	+1.79%	+178.7	-3.3	+47.7	+39.8	-1.7	-2.1	+5.2	+13.6	+26.9	+59.4	-6.7
Management (VIII & above)	-4.53%	-37.6	-2.6	-1.3	+9.1	-7.7	-9.3	-5.6	-5.9	-2.8	+0.8	-12.4
Administrative/ Supervisory (V to VII)	-0.51%	-13.9	-20.1	+18.6	-3.8	+0.5	-3.4	-4.1	-12.3	-1.2	+11.7	+0.1
Clerical (III & IV)	-3.91%	-178.4	-38.2	-42.3	+5.4	+25.6	-22.9	-12.3	-21.6	-51.1	-23.1	+2.0



Management & Administrative	-2.84%	-229.9	-60.8	-25.0	+10.8	+18.4	-35.6	-22.0	-39.8	-55.1	-10.5	-10.3
Support	+0.29%	+6.3	-18.4	-4.7	+41.9	+21.4	-17.1	-8.0	-8.7	-6.3	+7.5	-1.3
Maintenance/ Technical	+1.82%	+8.0	-1.7	+1.1	+12.5	+2.4	+0.4	-1.9	-6.5	-0.2	+2.1	-0.2
General Support	+0.55%	+14.2	-20.1	-3.6	+54.4	+23.7	-16.6	-10.0	-15.2	-6.5	+9.6	-1.5
Health Care Assistants	+2.47%	+424.7	+65.6	+4.5	+109.0	+65.3	-34.2	+44.2	+136.0	-3.7	+46.4	-8.4
Care, other	+1.66%	+53.4	+10.4	+10.9	+8.2	+9.9	+14.2	-7.2	-7.2	+20.9	-6.8	+0.1
Patient & Client Care	+2.34%	+478.2	+76.1	+15.4	+117.1	+75.2	-20.0	+37.1	+128.8	+17.2	+39.6	-8.3



Year to Date Summary

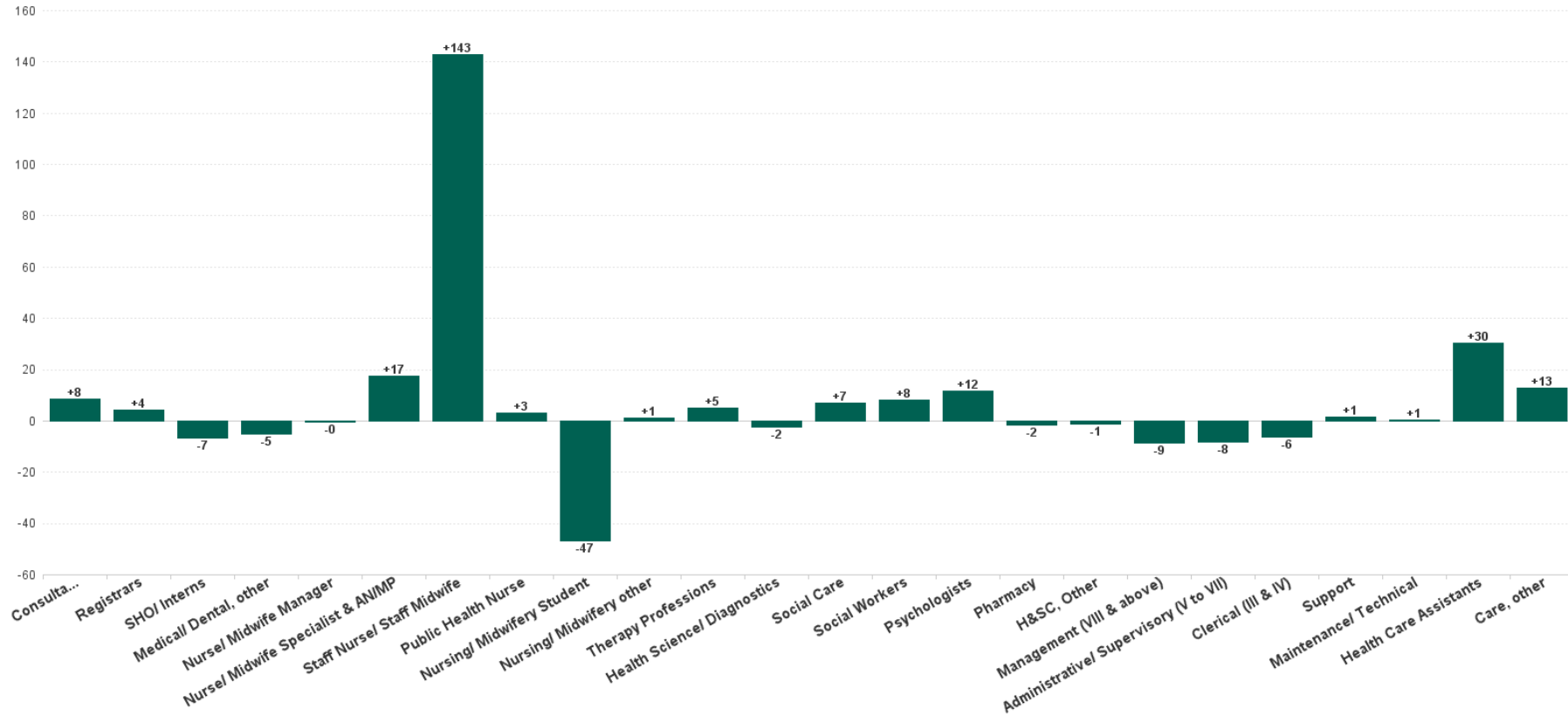
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+1.37%	+817.8	+0.8	+100.3	+284.6	+253.0	-84.6	+7.0	+82.1	+0.6	+209.5	-35.4
Consultants	+4.74%	+24.5	+7.3	+0.5	-3.0	+11.4	-0.5	+0.3	+5.7	+4.8	-2.3	+0.4
Registrars	+9.14%	+77.9	+9.4	+29.5	+8.3	+12.4	+5.9	+11.1	-4.7	-7.4	+17.6	-4.3
SHO/ Interns	+6.52%	+24.3	+2.5	-4.8	-9.0	+13.9	+3.7	+5.6	+2.9	-6.0	+13.1	+2.3
Medical/ Dental, other	-4.46%	-27.1	-2.8	-1.5	-1.8	-3.9	-1.6	-3.9	-3.2	-4.4	-4.0	
Medical & Dental	+4.24%	+99.6	+16.4	+23.8	-5.5	+33.8	+7.6	+13.2	+0.6	-13.0	+24.4	-1.6
Nurse/ Midwife Manager	+0.15%	+5.3	+4.2	+14.7	+17.5	+19.9	-5.5	-11.6	+5.4	-29.9	+1.4	-10.7
Nurse/ Midwife Specialist & AN/MP	+10.12%	+132.5	-3.4	+14.2	+22.4	+15.9	-5.6	+21.0	+5.1	+9.3	+42.0	+11.4
Staff Nurse/ Staff Midwife	+2.70%	+252.0	-7.2	+23.1	+46.5	+66.6	+5.0	-6.1	+5.1	+29.4	+85.7	+4.0
Public Health Nurse	+0.98%	+14.6	+1.0	+1.7	+7.1	+10.0	+5.6	-1.0	-10.0	-2.4	+2.6	
Nursing/ Midwifery Student	-7.50%	-16.0	+6.1	-8.9	-16.4	+12.1	-14.2	+4.1	+13.6	+19.1	-28.5	-3.0
Nursing/ Midwifery other	+10.54%	+6.9	+0.5	+0.9	+1.5	+3.0	-0.9	+0.3	+1.8	-1.8	+1.5	+0.0
Nursing & Midwifery	+2.47%	+395.2	+1.2	+45.7	+78.6	+127.4	-15.5	+6.7	+21.0	+23.8	+104.7	+1.7
Therapy Professions	-0.20%	-7.8	-10.0	+21.6	+4.1	-12.3	-4.9	-10.5	+9.5	-9.9	+5.6	-1.0
Health Science/ Diagnostics	-1.93%	-2.4	-0.6	-0.7	+0.5	-0.9	+0.5	-0.6	+0.3	+1.0	-1.8	-0.1
Social Care	+2.34%	+75.3	+4.8	+3.9	+11.3	+19.3	-5.4	+4.2	+4.1	+19.8	+14.4	-1.0
Social Workers	+3.40%	+35.2	-0.2	+19.7	+9.0	-0.4	+5.0	-3.0	-11.9	+3.9	+13.5	-0.4
Psychologists	+3.80%	+40.3	+4.6	+3.6	+8.4	-6.2	+6.9	+7.2	-0.1	+5.4	+12.2	-1.8
Pharmacy	-0.57%	-0.8	-1.0	+1.8	+3.6	+2.2	+1.1	+0.1	-1.3	-2.2	-0.1	-4.9
H&SC, Other	-2.20%	-11.5	-1.5	-3.9	+0.7	-5.0	-4.9	+0.3	+0.8	+0.1	+1.9	+0.0
Health & Social Care Professionals	+1.28%	+128.4	-3.8	+45.9	+37.6	-3.3	-1.8	-2.3	+1.4	+18.1	+45.8	-9.2
Management (VIII & above)	-4.54%	-37.6	-3.0	-1.3	+9.9	-9.2	-7.2	-6.5	-6.5	-0.6	-1.2	-12.0
Administrative/ Supervisory (V to VII)	-0.77%	-21.0	-17.4	+18.5	-4.9	-4.4	-3.6	-3.0	-11.1	+0.2	+6.0	-1.2
Clerical (III & IV)	-4.21%	-192.7	-41.0	-36.8	+7.7	+12.8	-27.6	-18.2	-23.0	-46.3	-16.9	-3.4



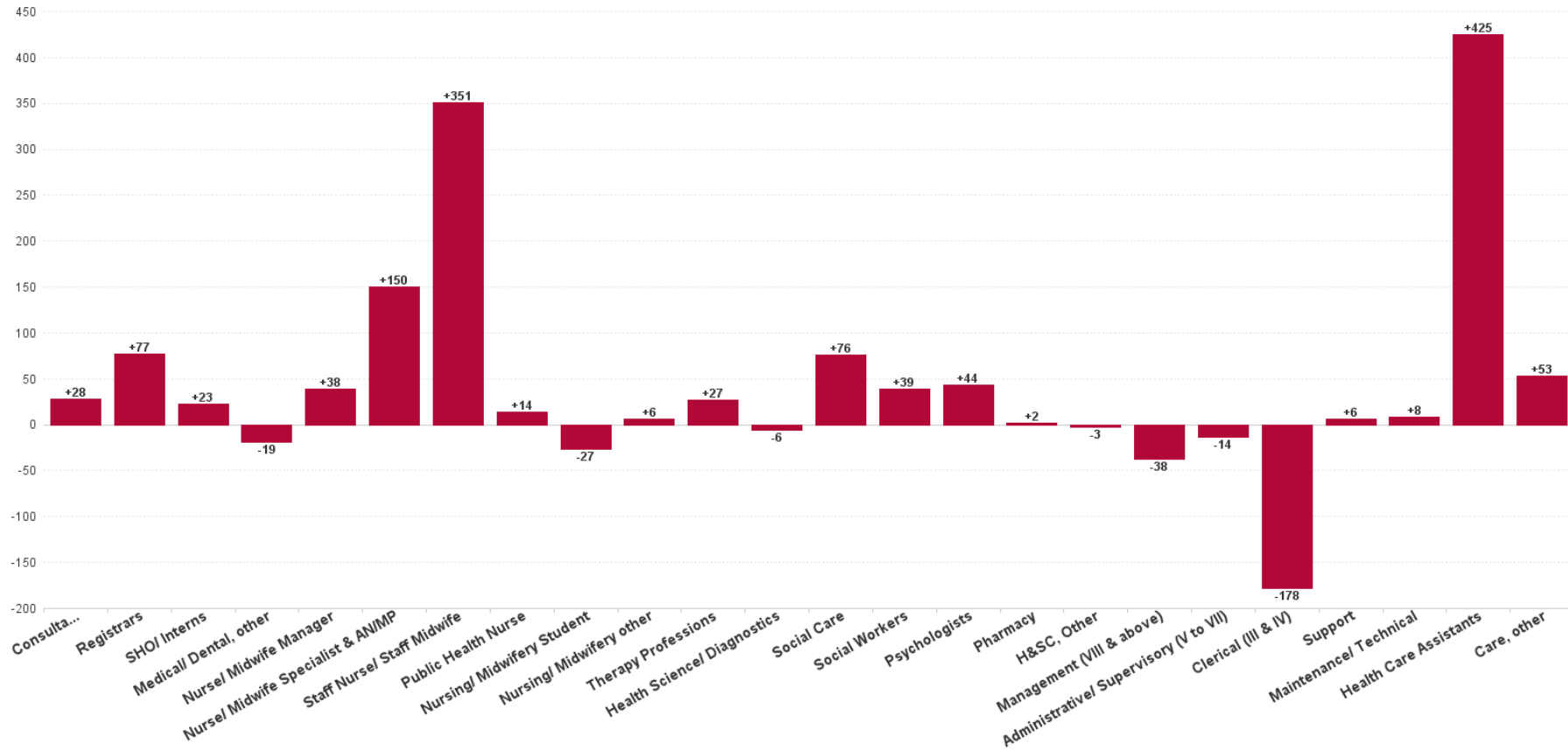
Management & Administrative	-3.09%	-251.3	-61.4	-19.6	+12.8	-0.9	-38.4	-27.7	-40.6	-46.8	-12.2	-16.6
Support	+0.53%	+11.4	-19.0	-4.0	+39.4	+25.9	-14.8	-9.1	-5.3	-6.5	+6.0	-1.3
Maintenance/ Technical	+2.05%	+9.0	-1.2	+1.0	+12.0	+2.4	+1.2	-1.9	-6.0	+0.0	+0.7	+1.0
General Support	+0.78%	+20.3	-20.3	-3.0	+51.4	+28.3	-13.6	-11.0	-11.3	-6.5	+6.6	-0.3
Health Care Assistants	+2.22%	+381.9	+57.9	+0.2	+100.8	+57.7	-34.8	+36.8	+124.8	+3.0	+45.0	-9.5
Care, other	+1.35%	+43.6	+10.7	+7.3	+9.0	+10.0	+12.0	-8.7	-14.0	+22.0	-4.8	+0.1
Patient & Client Care	+2.08%	+425.5	+68.6	+7.5	+109.8	+67.7	-22.9	+28.2	+110.9	+25.0	+40.2	-9.4



Previous Month Summary Chart: Change since OCT 2024



Previous Year Summary Chart: Change since NOV 2023



YTD Summary Chart: Change since DEC 2023

