

# Community Services Employment Report : MAY 2024

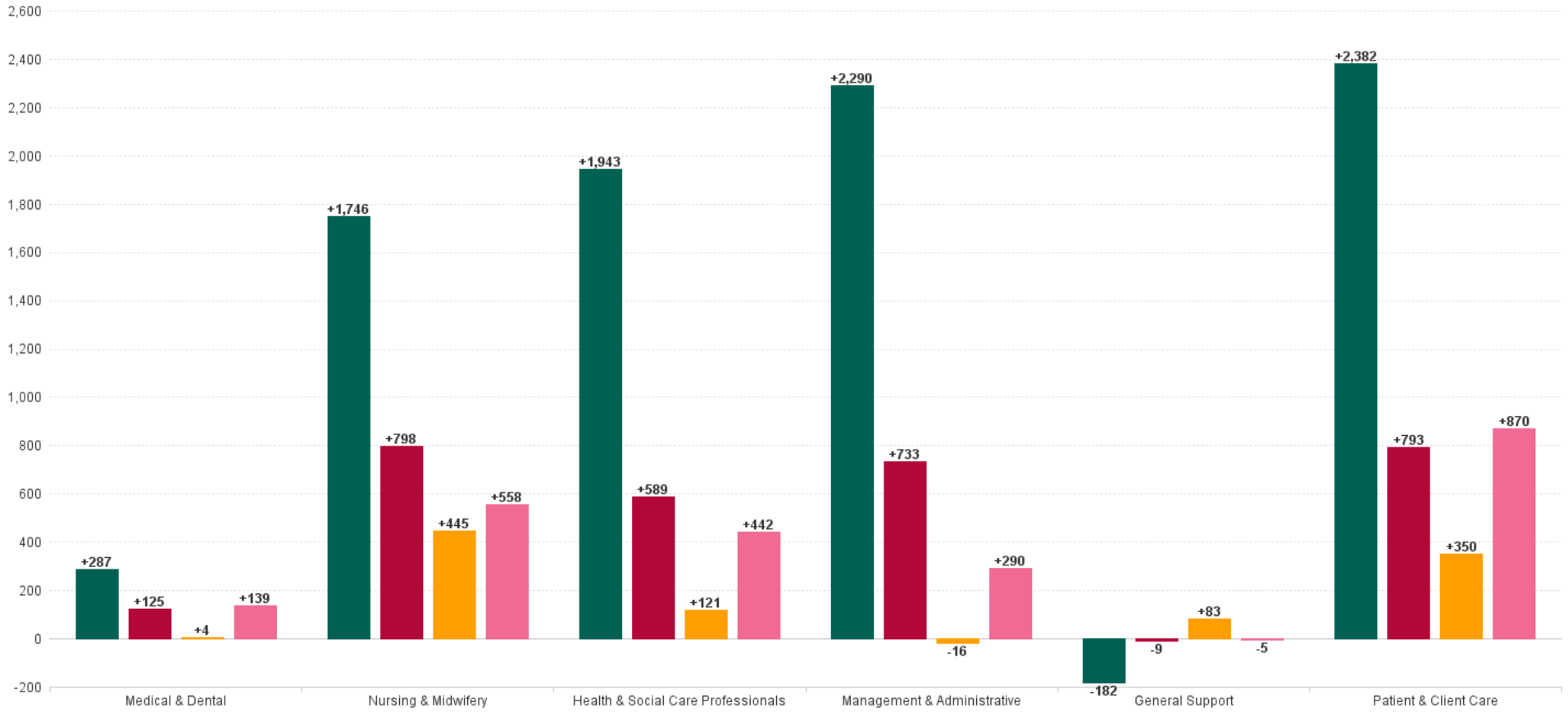
## Employment Report by Staff Group

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,674</b>	<b>60,552</b>	<b>+2,044</b>	<b>+985</b>	<b>-122</b>	<b>+3,030</b>	<b>+8,468</b>	<b>5.27%</b>	<b>70,780</b>
Consultants	424	472	516	526	530	+44	+13	+3	+57	+106	12.13%	587
Registrars	687	798	852	847	849	+54	-3	+2	+51	+162	6.36%	888
SHO/ Interns	319	327	373	374	375	+46	+2	+1	+48	+56	14.69%	390
Medical/ Dental, other	634	629	606	597	598	-22	-8	+1	-31	-36	-4.91%	889
<b>Medical &amp; Dental</b>	<b>2,065</b>	<b>2,227</b>	<b>2,348</b>	<b>2,345</b>	<b>2,352</b>	<b>+122</b>	<b>+4</b>	<b>+7</b>	<b>+125</b>	<b>+287</b>	<b>5.63%</b>	<b>2,754</b>
Nurse/ Midwife Manager	3,162	3,449	3,562	3,616	3,587	+113	+25	-29	+138	+425	4.00%	3,830
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,436	1,428	+245	+118	-8	+363	+736	34.16%	1,570
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,638	9,601	-27	+262	-37	+235	+593	2.51%	10,958
Public Health Nurse	1,534	1,502	1,489	1,475	1,398	-13	-91	-77	-104	-136	-6.91%	1,755
<i>Nursing/ Midwifery awaiting registration</i>	72	43	67	8	4	+24	-63	-4	-40	-68	-90.99%	4
<i>Post-registration Nurse/ Midwife Student</i>	98	97	105	111	100	+9	-5	-10	+4	+3	3.70%	101
<i>Pre-registration Nurse/ Midwife Intern</i>	53	33	41	236	232	+8	+190	-5	+198	+178	591.77%	476
Nursing/ Midwifery Student	223	174	213	355	336	+40	+122	-19	+162	+113	93.36%	581
Nursing/ Midwifery other	59	70	65	76	73	-4	+8	-2	+3	+15	4.74%	84
<b>Nursing &amp; Midwifery</b>	<b>14,677</b>	<b>15,625</b>	<b>15,978</b>	<b>16,595</b>	<b>16,423</b>	<b>+353</b>	<b>+445</b>	<b>-172</b>	<b>+798</b>	<b>+1,746</b>	<b>5.11%</b>	<b>18,778</b>
<i>Dietitians</i>	163	269	316	328	329	+47	+14	+1	+60	+166	22.50%	383
<i>Occupational Therapists</i>	1229	1,415	1,471	1,470	1,469	+55	-2	-1	+53	+239	3.75%	1,672
<i>Orthoptists</i>	13	20	20	19	18	+1	-2	-0	-1	+5	-7.41%	23
<i>Physiotherapists</i>	857	1,003	1,081	1,094	1,087	+78	+6	-7	+84	+230	8.40%	1,282
<i>Podiatrists &amp; Chiropodists</i>	37	87	90	95	93	+4	+3	-2	+7	+56	7.51%	105
<i>Speech &amp; Language Therapists</i>	903	946	967	982	978	+21	+11	-4	+32	+75	3.43%	1,127
Therapy Professions	3,204	3,740	3,946	3,988	3,975	+206	+29	-13	+235	+771	6.29%	4,592
Health Science/ Diagnostics	108	125	126	131	131	+1	+4	-0	+6	+23	4.55%	144
Social Care	2,707	3,167	3,218	3,236	3,251	+51	+33	+15	+84	+544	2.64%	3,800
Social Workers	807	970	1,036	1,079	1,076	+66	+40	-3	+106	+269	10.91%	1,193
Psychologists	901	983	1,061	1,065	1,062	+78	+1	-3	+79	+161	8.07%	1,170
Pharmacy	98	125	141	148	145	+16	+4	-2	+20	+47	15.91%	181
H&SC, Other	403	471	521	532	530	+50	+9	-2	+59	+127	12.53%	623
<b>Health &amp; Social Care Professionals</b>	<b>8,228</b>	<b>9,582</b>	<b>10,050</b>	<b>10,178</b>	<b>10,171</b>	<b>+468</b>	<b>+121</b>	<b>-7</b>	<b>+589</b>	<b>+1,943</b>	<b>6.14%</b>	<b>11,703</b>
Management (VIII & above)	618	827	829	813	815	+2	-14	+2	-12	+197	-1.44%	842
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,752	2,753	+319	+33	+1	+353	+1,245	14.70%	2,907
Clerical (III & IV)	3,694	4,150	4,578	4,579	4,542	+428	-36	-37	+392	+848	9.46%	5,201
<b>Management &amp; Administrative</b>	<b>5,819</b>	<b>7,377</b>	<b>8,126</b>	<b>8,144</b>	<b>8,110</b>	<b>+749</b>	<b>-16</b>	<b>-34</b>	<b>+733</b>	<b>+2,290</b>	<b>9.94%</b>	<b>8,950</b>
Support	2,461	2,269	2,164	2,229	2,229	-104	+65	-0	-40	-232	-1.75%	2,786
Maintenance/ Technical	406	425	438	455	456	+13	+18	+1	+31	+50	7.29%	477
<b>General Support</b>	<b>2,867</b>	<b>2,694</b>	<b>2,602</b>	<b>2,685</b>	<b>2,685</b>	<b>-92</b>	<b>+83</b>	<b>+0</b>	<b>-9</b>	<b>-182</b>	<b>-0.32%</b>	<b>3,263</b>
Health Care Assistants	12,147	13,075	13,505	13,723	13,792	+430	+287	+68	+716	+1,645	5.48%	16,158
Care, other	2,717	3,162	3,230	3,265	3,257	+68	+27	-9	+95	+539	3.00%	3,834
Home Help	3,565	3,782	3,728	3,739	3,764	-54	+36	+24	-18	+198	-0.49%	5,340
<b>Patient &amp; Client Care</b>	<b>18,430</b>	<b>20,019</b>	<b>20,462</b>	<b>20,728</b>	<b>20,812</b>	<b>+443</b>	<b>+350</b>	<b>+84</b>	<b>+793</b>	<b>+2,382</b>	<b>3.96%</b>	<b>25,332</b>



# WTE Change by Staff Category

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since MAY 2023



# Community Services Report by CHO: MAY 2024

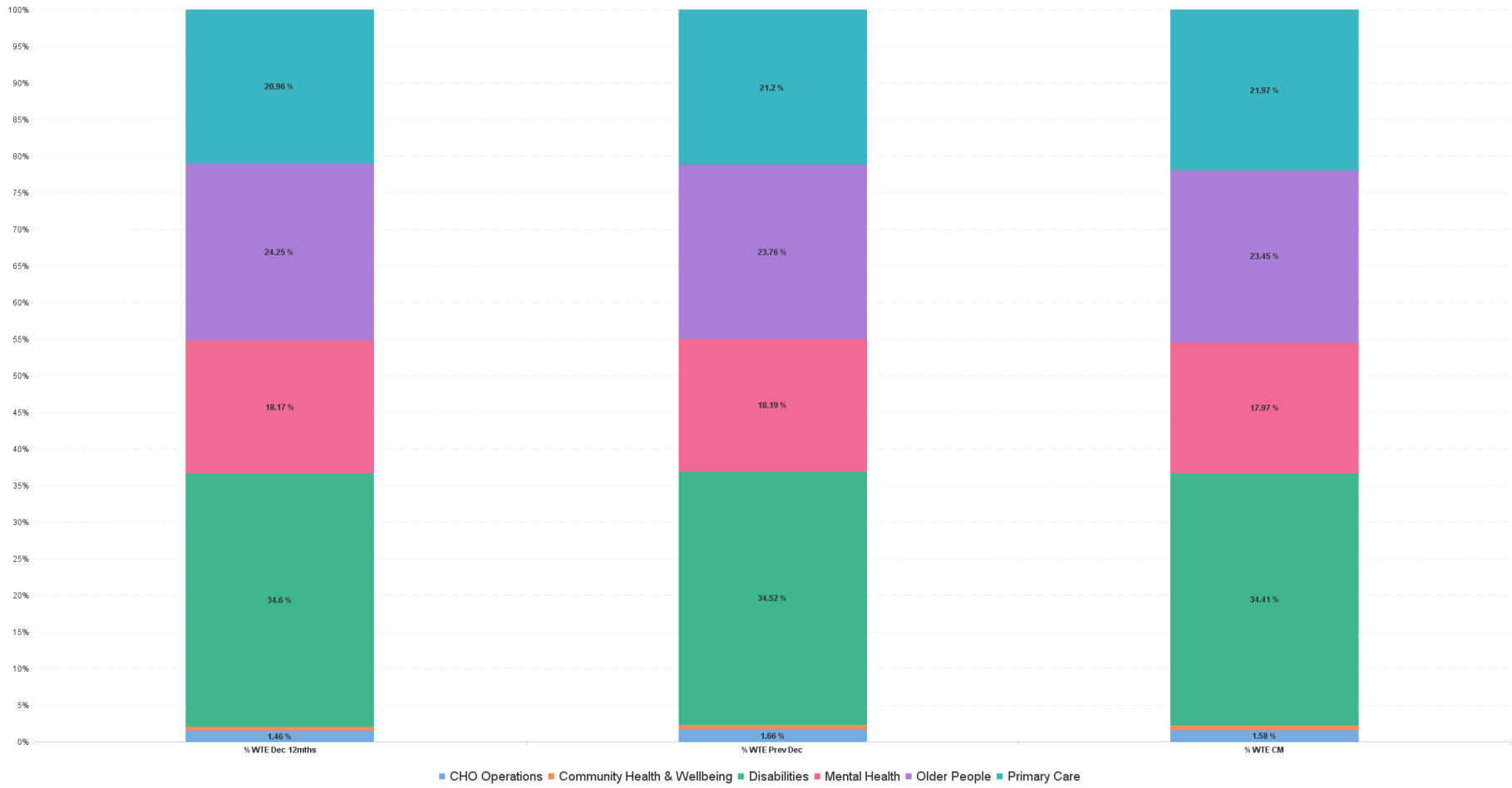
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<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,674</b>	<b>60,552</b>	<b>+2,044</b>	<b>+985</b>	<b>-122</b>	<b>+3,030</b>	<b>+8,468</b>	<b>5.27%</b>	<b>70,780</b>
CHO Operations		89	101	97	96	+12	-6	-2	+6	+96	7.26%	100
Community Health & Wellbeing		28	42	42	42	+14	-0	-1	+14	+42	49.63%	45
Disabilities	1,498	1,698	1,758	1,771	1,766	+60	+7	-5	+68	+267	3.98%	1,964
Mental Health	953	1,024	1,050	1,059	1,056	+26	+6	-4	+32	+103	3.13%	1,144
Older People	1,836	2,087	2,202	2,210	2,226	+114	+25	+16	+139	+391	6.66%	2,615
Primary Care	1,182	1,472	1,554	1,545	1,525	+82	-29	-20	+53	+343	3.62%	1,769
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,725</b>	<b>6,710</b>	<b>+309</b>	<b>+3</b>	<b>-15</b>	<b>+312</b>	<b>+1,242</b>	<b>4.88%</b>	<b>7,637</b>
CHO Operations		82	110	112	112	+28	+3	+1	+31	+112	37.44%	118
Community Health & Wellbeing		21	34	35	35	+13	+1	-1	+14	+35	64.01%	36
Disabilities	1,497	1,607	1,757	1,825	1,838	+150	+81	+14	+231	+341	14.39%	2,251
Mental Health	1,308	1,329	1,361	1,372	1,370	+31	+9	-2	+41	+61	3.05%	1,495
Older People	1,606	1,582	1,596	1,578	1,574	+14	-22	-4	-8	-32	-0.52%	1,824
Primary Care	1,134	1,351	1,310	1,471	1,456	-41	+147	-15	+106	+323	7.83%	1,674
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,393</b>	<b>6,385</b>	<b>+195</b>	<b>+218</b>	<b>-7</b>	<b>+413</b>	<b>+841</b>	<b>6.92%</b>	<b>7,398</b>
CHO Operations		192	205	192	187	+13	-18	-4	-5	+187	-2.71%	196
Community Health & Wellbeing		38	41	40	38	+3	-3	-2	+0	+38	0.05%	45
Disabilities	1,823	1,989	2,048	2,091	2,100	+60	+52	+9	+112	+277	5.62%	2,500
Mental Health	795	814	852	862	852	+37	+1	-9	+38	+57	4.69%	930
Older People	974	1,264	1,320	1,390	1,385	+56	+65	-5	+121	+411	9.55%	1,662
Primary Care	764	772	889	1,120	1,115	+117	+226	-5	+344	+352	44.55%	1,343
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,356</b>	<b>5,694</b>	<b>5,678</b>	<b>+286</b>	<b>+323</b>	<b>-16</b>	<b>+609</b>	<b>+1,322</b>	<b>12.02%</b>	<b>6,676</b>
CHO Operations			47	45	47	+47	-1	+1	+47	+47	-100.00%	49
Community Health & Wellbeing		52	51	49	49	-0	-2	-0	-3	+49	-5.14%	64
Disabilities	2,425	2,640	2,686	2,703	2,743	+46	+56	+40	+102	+318	3.88%	3,242
Mental Health	1,499	1,562	1,615	1,614	1,602	+54	-13	-12	+41	+103	2.60%	1,777
Older People	2,919	3,000	2,752	2,829	2,835	-248	+83	+6	-165	-84	-5.51%	3,720
Primary Care	1,346	1,707	1,816	2,036	2,013	+109	+197	-23	+306	+667	17.93%	2,528
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,277</b>	<b>9,288</b>	<b>+7</b>	<b>+320</b>	<b>+11</b>	<b>+327</b>	<b>+1,099</b>	<b>3.65%</b>	<b>11,380</b>
CHO Operations		94	106	107	105	+12	-1	-1	+12	+105	12.46%	111
Community Health & Wellbeing		38	49	50	49	+11	+0	-0	+11	+49	28.90%	54
Disabilities	1,488	1,656	1,713	1,732	1,747	+57	+34	+15	+91	+259	5.49%	2,046
Mental Health	1,177	1,224	1,325	1,334	1,326	+101	+1	-8	+102	+149	8.30%	1,469
Older People	1,653	1,641	1,733	1,708	1,702	+92	-31	-5	+61	+49	3.73%	2,051
Primary Care	958	1,152	1,214	1,214	1,206	+63	-9	-8	+54	+248	4.71%	1,431
<b>CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,143</b>	<b>6,135</b>	<b>+336</b>	<b>-5</b>	<b>-8</b>	<b>+331</b>	<b>+859</b>	<b>5.70%</b>	<b>7,162</b>
CHO Operations		60	75	75	75	+15	-0	+0	+14	+75	23.87%	78
Community Health & Wellbeing		17	22	19	20	+6	-3	+1	+3	+20	17.66%	21
Disabilities	1,198	1,216	1,222	1,238	1,241	+6	+19	+3	+25	+44	2.06%	1,435
Mental Health	593	650	683	688	688	+33	+5	-0	+38	+95	5.92%	771
Older People	823	813	858	838	833	+46	-25	-5	+20	+10	2.50%	900
Primary Care	765	864	928	940	931	+63	+3	-9	+66	+166	7.68%	1,156
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,798</b>	<b>3,788</b>	<b>+169</b>	<b>-1</b>	<b>-10</b>	<b>+168</b>	<b>+410</b>	<b>4.63%</b>	<b>4,361</b>
CHO Operations		113	118	113	114	+5	-4	+0	+0	+114	0.28%	120
Community Health & Wellbeing		49	48	47	48	-2	+0	+1	-1	+48	-2.97%	51
Disabilities	2,982	3,410	3,561	3,523	3,543	+151	-18	+20	+133	+561	3.91%	4,171
Mental Health	835	879	912	926	927	+34	+15	+1	+49	+92	5.55%	1,013
Older People	996	999	1,025	1,009	1,006	+26	-18	-3	+7	+10	0.75%	1,138
Primary Care	1,702	1,765	1,803	1,808	1,790	+38	-13	-18	+25	+88	1.42%	2,073
<b>CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,427</b>	<b>7,428</b>	<b>+251</b>	<b>-38</b>	<b>+1</b>	<b>+213</b>	<b>+913</b>	<b>2.96%</b>	<b>8,566</b>
CHO Operations	9	65	98	94	93	+33	-5	-1	+28	+84	43.37%	96
Community Health & Wellbeing		33	44	45	44	+11	+0	-1	+11	+44	34.89%	48
Disabilities	2,162	2,345	2,432	2,450	2,455	+87	+23	+5	+109	+293	4.66%	2,979
Mental Health	1,098	1,091	1,123	1,146	1,135	+32	+13	-11	+45	+37	4.09%	1,241
Older People	1,488	1,489	1,540	1,523	1,512	+50	-27	-11	+23	+24	1.54%	1,872
Primary Care	1,378	1,491	1,556	1,535	1,510	+65	-46	-25	+19	+132	1.26%	1,790
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,792</b>	<b>6,749</b>	<b>+278</b>	<b>-43</b>	<b>-43</b>	<b>+235</b>	<b>+614</b>	<b>3.61%</b>	<b>8,026</b>
CHO Operations		144	129	136	132	-15	+3	-4	-12	+132	-8.63%	140
Community Health & Wellbeing		46	59	48	48	+14	-11	+0	+3	+48	5.65%	51
Disabilities	3,194	3,336	3,380	3,402	3,393	+44	+14	-9	+57	+200	1.72%	4,015
Mental Health	1,272	1,371	1,338	1,345	1,348	-33	+10	+3	-23	+77	-1.66%	1,490
Older People	870	976	1,001	994	996	+25	-5	+2	+20	+126	2.04%	1,115
Primary Care	1,247	1,357	1,435	1,659	1,635	+78	+200	-24	+278	+388	20.50%	1,889
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,584</b>	<b>7,553</b>	<b>+112</b>	<b>+210</b>	<b>-32</b>	<b>+323</b>	<b>+970</b>	<b>4.46%</b>	<b>8,700</b>



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<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,674</b>	<b>60,552</b>	<b>+2,044</b>	<b>+985</b>	<b>-122</b>	<b>+3,030</b>	<b>+8,468</b>	<b>5.27%</b>	<b>70,780</b>
Disabilities	6	6	7	7	7	+1	-0	-0	+1	+1	16.86%	7
Mental Health	438	511	580	581	579	+69	-1	-2	+68	+141	13.27%	601
Older People	74	95	128	128	128	+32	+0	-0	+33	+53	34.18%	136
Primary Care	122	127	126	125	124	-1	-2	-1	-4	+2	-2.79%	130
<b>other Community Services</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>841</b>	<b>837</b>	<b>+101</b>	<b>-3</b>	<b>-4</b>	<b>+98</b>	<b>+197</b>	<b>13.22%</b>	<b>874</b>



### % Total by Care Group



## Community Services Employment Report by HSE/S38: MAY 2024

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Health Service Executive	35,860	39,878	41,488	41,419	41,211	+1,610	-277	-208	+1,334	+5,351	3.34%	47,579
Section 38 Voluntary Agencies	16,225	17,645	18,079	19,255	19,341	+434	+1,262	+86	+1,696	+3,116	9.61%	23,201



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<b>Total HSE</b>	<b>35,860</b>	<b>39,878</b>	<b>41,488</b>	<b>41,419</b>	<b>41,211</b>	<b>+1,610</b>	<b>-277</b>	<b>-208</b>	<b>+1,334</b>	<b>+5,351</b>	<b>3.34%</b>	<b>47,579</b>
Consultants	376	416	452	459	462	+36	+10	+3	+46	+87	11.11%	505
Registrars	644	756	812	788	792	+56	-20	+4	+36	+148	4.73%	820
SHO/ Interns	284	291	329	329	330	+39	+1	+1	+40	+47	13.60%	337
Medical/ Dental, other	610	600	579	574	573	-21	-6	-1	-27	-37	-4.45%	830
<b>Medical &amp; Dental</b>	<b>1,914</b>	<b>2,063</b>	<b>2,173</b>	<b>2,150</b>	<b>2,158</b>	<b>+110</b>	<b>-15</b>	<b>+7</b>	<b>+95</b>	<b>+244</b>	<b>4.60%</b>	<b>2,492</b>
Nurse/ Midwife Manager	2,386	2,617	2,737	2,720	2,690	+120	-48	-31	+72	+304	2.76%	2,854
Nurse/ Midwife Specialist & AN/MP	608	958	1,196	1,233	1,226	+238	+30	-6	+268	+619	27.98%	1,323
Staff Nurse/ Staff Midwife	6,818	7,121	7,170	7,192	7,166	+49	-4	-26	+45	+347	0.63%	8,108
Public Health Nurse	1,534	1,502	1,489	1,475	1,398	-13	-91	-77	-104	-136	-6.91%	1,755
Nursing/ Midwifery awaiting registration	72	41	67	8	4	+26	-63	-4	-37	-68	-90.37%	4
Post-registration Nurse/ Midwife Student	98	97	105	111	100	+9	-5	-10	+4	+3	3.70%	101
Pre-registration Nurse/ Midwife Intern	21	25	9	178	174	-16	+164	-4	+148	+152	581.71%	357
Nursing/ Midwifery Student	191	163	182	297	278	+19	+96	-19	+115	+87	70.62%	462
Nursing/ Midwifery other	40	46	47	49	48	+1	+1	-2	+2	+8	3.44%	53
<b>Nursing &amp; Midwifery</b>	<b>11,576</b>	<b>12,408</b>	<b>12,821</b>	<b>12,966</b>	<b>12,806</b>	<b>+413</b>	<b>-15</b>	<b>-160</b>	<b>+398</b>	<b>+1,230</b>	<b>3.21%</b>	<b>14,555</b>
Dietitians	143	251	291	302	304	+40	+13	+2	+53	+161	21.07%	352
Occupational Therapists	1,035	1,182	1,223	1,186	1,181	+41	-42	-4	-0	+147	-0.03%	1,349
Orthoptists	13	20	20	19	18	+1	-2	-0	-1	+5	-7.41%	23
Physiotherapists	685	813	893	903	894	+80	+1	-9	+81	+209	9.95%	1,053
Podiatrists & Chiroprodists	37	86	90	95	93	+4	+3	-2	+7	+56	7.53%	104
Speech & Language Therapists	732	780	805	806	801	+25	-3	-5	+22	+70	2.79%	927
Therapy Professions	2,645	3,132	3,323	3,310	3,293	+190	-30	-18	+160	+648	5.12%	3,808
Health Science/ Diagnostics	85	105	106	110	110	+1	+4	-0	+5	+25	4.85%	120
Social Care	175	194	215	223	222	+21	+7	-1	+28	+47	14.45%	242
Social Workers	601	744	806	822	820	+62	+14	-2	+76	+219	10.24%	898
Psychologists	756	813	887	889	885	+74	-2	-4	+72	+129	8.90%	968
Pharmacy	75	102	115	109	106	+13	-9	-3	+4	+31	4.10%	127
H&SC, Other	338	418	462	478	476	+44	+14	-2	+58	+138	13.85%	551
<b>Health &amp; Social Care Professionals</b>	<b>4,676</b>	<b>5,508</b>	<b>5,913</b>	<b>5,942</b>	<b>5,912</b>	<b>+405</b>	<b>-1</b>	<b>-30</b>	<b>+404</b>	<b>+1,236</b>	<b>7.33%</b>	<b>6,714</b>
Management (VIII & above)	471	646	643	616	616	-3	-27	+0	-30	+145	-4.57%	631
Administrative/ Supervisory (V to VII)	1,095	1,884	2,125	2,098	2,095	+242	-31	-4	+211	+999	11.21%	2,200
Clerical (III & IV)	3,076	3,493	3,889	3,816	3,787	+396	-102	-29	+294	+710	8.42%	4,256
<b>Management &amp; Administrative</b>	<b>4,643</b>	<b>6,022</b>	<b>6,657</b>	<b>6,530</b>	<b>6,498</b>	<b>+636</b>	<b>-160</b>	<b>-32</b>	<b>+476</b>	<b>+1,855</b>	<b>7.90%</b>	<b>7,087</b>
Support	1,580	1,470	1,443	1,403	1,406	-27	-37	+3	-64	-174	-4.34%	1,680
Maintenance/ Technical	278	294	290	301	302	-4	+11	+0	+7	+24	2.52%	309
<b>General Support</b>	<b>1,858</b>	<b>1,764</b>	<b>1,733</b>	<b>1,704</b>	<b>1,708</b>	<b>-31</b>	<b>-26</b>	<b>+3</b>	<b>-56</b>	<b>-150</b>	<b>-3.20%</b>	<b>1,989</b>
Health Care Assistants	6,507	6,841	6,897	6,837	6,821	+56	-76	-15	-20	+314	-0.29%	7,632
Care, other	1,122	1,490	1,565	1,551	1,546	+75	-19	-4	+56	+424	3.75%	1,770
Home Help	3,565	3,782	3,728	3,739	3,764	-54	+36	+24	-18	+198	-0.49%	5,340
<b>Patient &amp; Client Care</b>	<b>11,195</b>	<b>12,113</b>	<b>12,190</b>	<b>12,127</b>	<b>12,131</b>	<b>+77</b>	<b>-59</b>	<b>+4</b>	<b>+18</b>	<b>+936</b>	<b>0.14%</b>	<b>14,742</b>

## Community Services Employment Report by S38 Voluntary Agencies: MAY 2

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Total S38 Voluntary Agencies</b>	<b>16,225</b>	<b>17,645</b>	<b>18,079</b>	<b>19,255</b>	<b>19,341</b>	<b>+434</b>	<b>+1,262</b>	<b>+86</b>	<b>+1,696</b>	<b>+3,116</b>	<b>9.61%</b>	<b>23,201</b>
Consultants	48	56	64	67	67	+8	+3	+0	+11	+19	19.70%	82
Registrars	43	42	41	60	57	-2	+17	-2	+15	+15	35.33%	68
SHO/ Interns	36	36	44	45	45	+8	+1	+0	+9	+9	23.41%	53
Medical/ Dental, other	24	29	27	23	25	-2	-2	+2	-4	+0	-14.31%	59
<b>Medical &amp; Dental</b>	<b>151</b>	<b>164</b>	<b>176</b>	<b>194</b>	<b>194</b>	<b>+12</b>	<b>+19</b>	<b>+0</b>	<b>+30</b>	<b>+43</b>	<b>18.55%</b>	<b>262</b>
Nurse/ Midwife Manager	776	832	825	896	897	-7	+72	+2	+66	+121	7.91%	976
Nurse/ Midwife Specialist & AN/MP	84	106	113	203	201	+7	+88	-1	+95	+118	90.01%	247
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,447	2,435	-76	+266	-11	+190	+245	8.47%	2,850
Nursing/ Midwifery awaiting registration		3				-3			-3		-100.00%	
Pre-registration Nurse/ Midwife Intern	32	8	32	58	58	+24	+26	-0	+50	+26	623.81%	119
Nursing/ Midwifery Student	32	11	32	58	58	+21	+26	-0	+47	+26	436.65%	119
Nursing/ Midwifery other	19	24	19	26	25	-5	+7	-1	+2	+6	7.26%	31
<b>Nursing &amp; Midwifery</b>	<b>3,101</b>	<b>3,217</b>	<b>3,157</b>	<b>3,629</b>	<b>3,617</b>	<b>-60</b>	<b>+460</b>	<b>-11</b>	<b>+400</b>	<b>+517</b>	<b>12.44%</b>	<b>4,223</b>
Dietitians	20	18	24	27	25	+7	+1	-1	+8	+5	42.69%	31
Occupational Therapists	194	234	248	284	287	+14	+39	+3	+54	+93	22.91%	323
Physiotherapists	172	190	188	191	193	-1	+5	+2	+3	+21	1.75%	229
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Speech & Language Therapists	172	166	163	176	177	-4	+14	+1	+11	+5	6.38%	200
Therapy Professions	559	607	623	678	682	+16	+59	+5	+75	+123	12.35%	784
Health Science/ Diagnostics	23	20	20	21	21	+0	+0	-0	+1	-2	2.98%	24
Social Care	2,531	2,974	3,003	3,013	3,029	+30	+26	+16	+56	+498	1.87%	3,558
Social Workers	206	226	230	257	256	+4	+25	-1	+30	+50	13.09%	295
Psychologists	145	170	174	176	177	+4	+3	+1	+7	+32	4.10%	202
Pharmacy	23	24	27	38	39	+3	+13	+1	+16	+17	66.74%	54
H&SC, Other	65	53	59	54	54	+6	-5	+0	+1	-11	2.09%	72
<b>Health &amp; Social Care Professionals</b>	<b>3,552</b>	<b>4,074</b>	<b>4,137</b>	<b>4,236</b>	<b>4,259</b>	<b>+63</b>	<b>+122</b>	<b>+22</b>	<b>+185</b>	<b>+707</b>	<b>4.53%</b>	<b>4,989</b>
Management (VIII & above)	147	182	186	197	199	+4	+13	+2	+18	+52	9.71%	211
Administrative/ Supervisory (V to VII)	412	516	594	654	658	+78	+64	+4	+142	+246	27.46%	707
Clerical (III & IV)	618	657	689	763	755	+32	+66	-8	+98	+138	14.94%	945
<b>Management &amp; Administrative</b>	<b>1,177</b>	<b>1,355</b>	<b>1,469</b>	<b>1,614</b>	<b>1,612</b>	<b>+114</b>	<b>+144</b>	<b>-1</b>	<b>+258</b>	<b>+436</b>	<b>19.01%</b>	<b>1,863</b>
Support	881	799	721	826	823	-77	+102	-3	+24	-58	3.03%	1,106
Maintenance/ Technical	128	131	147	154	155	+16	+7	+0	+24	+26	17.98%	168
<b>General Support</b>	<b>1,009</b>	<b>930</b>	<b>869</b>	<b>980</b>	<b>977</b>	<b>-61</b>	<b>+109</b>	<b>-3</b>	<b>+48</b>	<b>-32</b>	<b>5.13%</b>	<b>1,274</b>
Health Care Assistants	5,640	6,234	6,608	6,887	6,971	+374	+363	+84	+736	+1,331	11.81%	8,526
Care, other	1,595	1,671	1,664	1,715	1,710	-7	+46	-4	+39	+115	2.34%	2,064
<b>Patient &amp; Client Care</b>	<b>7,235</b>	<b>7,905</b>	<b>8,272</b>	<b>8,601</b>	<b>8,681</b>	<b>+367</b>	<b>+409</b>	<b>+80</b>	<b>+776</b>	<b>+1,446</b>	<b>9.81%</b>	<b>10,590</b>



## Community Services Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,725</b>	<b>6,710</b>	<b>+309</b>	<b>+3</b>	<b>-15</b>	<b>+312</b>	<b>+1,242</b>	<b>4.88%</b>	<b>7,637</b>
Consultants	34	39	42	44	47	+4	+5	+3	+8	+13	20.83%	50
Registrars	65	77	83	83	83	+7	-0	-0	+6	+18	7.91%	86
SHO/ Interns	26	22	25	24	25	+3	-0	+1	+3	-1	13.75%	25
Medical/ Dental, other	80	72	64	60	61	-8	-3	+1	-11	-19	-15.22%	99
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>215</b>	<b>211</b>	<b>216</b>	<b>+5</b>	<b>+1</b>	<b>+5</b>	<b>+6</b>	<b>+10</b>	<b>2.98%</b>	<b>260</b>
Nurse/ Midwife Manager	350	375	397	398	392	+22	-6	-7	+17	+42	4.52%	414
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	203	+32	+0	+1	+33	+101	19.23%	215
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,119	1,111	+9	+17	-8	+26	+97	2.36%	1,246
Public Health Nurse	156	152	163	157	149	+11	-14	-8	-4	-7	-2.47%	177
Nursing/ Midwifery Student	21	21	24	42	40	+3	+16	-2	+19	+19	94.56%	69
Nursing/ Midwifery other	6	8	8	9	8	-0	-1	-1	-1	+2	-6.66%	8
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,889</b>	<b>1,926</b>	<b>1,901</b>	<b>+78</b>	<b>+13</b>	<b>-25</b>	<b>+90</b>	<b>+253</b>	<b>4.99%</b>	<b>2,129</b>
Therapy Professions	316	405	422	416	419	+17	-4	+3	+13	+102	3.28%	484
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	-0	+2	+5	23.77%	13
Social Care	11	21	32	35	35	+11	+4	+1	+15	+24	71.80%	38
Social Workers	85	107	121	120	122	+14	+1	+2	+15	+37	13.90%	130
Psychologists	60	64	67	74	74	+3	+7	-0	+10	+14	15.72%	81
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	1.19%	3
H&SC, Other	32	47	49	51	51	+3	+2	+0	+4	+18	9.33%	63
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>706</b>	<b>709</b>	<b>714</b>	<b>+51</b>	<b>+9</b>	<b>+5</b>	<b>+59</b>	<b>+202</b>	<b>9.08%</b>	<b>812</b>
Management (VIII & above)	60	81	84	83	81	+3	-3	-2	+0	+21	0.00%	83
Administrative/ Supervisory (V to VII)	135	243	284	277	275	+41	-9	-2	+32	+140	13.28%	288
Clerical (III & IV)	456	554	573	554	547	+20	-27	-7	-7	+91	-1.26%	620
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>941</b>	<b>915</b>	<b>903</b>	<b>+64</b>	<b>-39</b>	<b>-12</b>	<b>+25</b>	<b>+252</b>	<b>2.88%</b>	<b>991</b>
Support	306	283	288	273	269	+5	-20	-5	-14	-37	-5.08%	335
Maintenance/ Technical	36	37	35	35	34	-2	-0	-0	-2	-2	-6.62%	35
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>323</b>	<b>308</b>	<b>303</b>	<b>+4</b>	<b>-20</b>	<b>-5</b>	<b>-17</b>	<b>-39</b>	<b>-5.26%</b>	<b>370</b>
Health Care Assistants	1,423	1,592	1,608	1,599	1,598	+16	-10	-1	+6	+175	0.37%	1,792
Care, other	131	170	188	193	191	+19	+3	-2	+21	+60	12.68%	211
Home Help	556	764	837	864	884	+73	+47	+21	+120	+328	15.75%	1,072
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>	<b>2,633</b>	<b>2,656</b>	<b>2,673</b>	<b>+108</b>	<b>+40</b>	<b>+17</b>	<b>+148</b>	<b>+564</b>	<b>5.85%</b>	<b>3,075</b>



## Community Services Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,393</b>	<b>6,385</b>	<b>+195</b>	<b>+218</b>	<b>-7</b>	<b>+413</b>	<b>+841</b>	<b>6.92%</b>	<b>7,398</b>
Consultants	42	43	51	52	50	+8	-1	-1	+7	+8	16.18%	57
Registrars	75	91	96	108	107	+6	+11	-1	+16	+32	18.15%	114
SHO/ Interns	36	43	40	39	39	-3	-1	-0	-4	+3	-9.99%	41
Medical/ Dental, other	59	57	55	59	58	-3	+3	-1	+0	-1	0.78%	76
<b>Medical &amp; Dental</b>	<b>212</b>	<b>234</b>	<b>242</b>	<b>257</b>	<b>254</b>	<b>+8</b>	<b>+11</b>	<b>-3</b>	<b>+20</b>	<b>+42</b>	<b>8.38%</b>	<b>288</b>
Nurse/ Midwife Manager	309	331	336	356	351	+6	+15	-5	+21	+43	6.31%	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	188	189	+26	+21	+0	+47	+96	33.53%	205
Staff Nurse/ Staff Midwife	898	916	905	957	951	-11	+46	-6	+35	+53	3.82%	1,082
Public Health Nurse	192	187	190	192	183	+2	-7	-9	-5	-9	-2.48%	219
Nursing/ Midwifery Student	9	25	26	36	33	+1	+7	-2	+8	+24	29.74%	56
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	25.00%	5
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,604</b>	<b>1,628</b>	<b>1,733</b>	<b>1,711</b>	<b>+24</b>	<b>+83</b>	<b>-22</b>	<b>+107</b>	<b>+210</b>	<b>6.68%</b>	<b>1,942</b>
Therapy Professions	338	421	448	473	475	+27	+27	+2	+54	+137	12.81%	541
Health Science/ Diagnostics	6	10	8	10	10	-2	+2	+0	+0	+3	0.62%	10
Social Care	245	300	338	338	342	+38	+4	+4	+42	+97	14.04%	403
Social Workers	84	102	108	119	120	+5	+12	+0	+17	+36	16.74%	134
Psychologists	73	88	92	92	92	+4	+0	-0	+4	+19	4.72%	104
Pharmacy	5	6	7	10	9	+1	+2	-1	+3	+5	60.22%	13
H&SC, Other	59	77	86	90	88	+9	+2	-2	+11	+29	14.35%	101
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>1,004</b>	<b>1,086</b>	<b>1,133</b>	<b>1,136</b>	<b>+82</b>	<b>+50</b>	<b>+3</b>	<b>+132</b>	<b>+325</b>	<b>13.14%</b>	<b>1,306</b>
Management (VIII & above)	56	70	67	69	68	-4	+1	-1	-2	+12	-3.15%	70
Administrative/ Supervisory (V to VII)	134	235	273	288	290	+38	+17	+2	+54	+156	23.11%	302
Clerical (III & IV)	468	451	487	483	478	+36	-9	-5	+27	+10	5.95%	547
<b>Management &amp; Administrative</b>	<b>657</b>	<b>757</b>	<b>827</b>	<b>840</b>	<b>836</b>	<b>+70</b>	<b>+9</b>	<b>-4</b>	<b>+79</b>	<b>+179</b>	<b>10.44%</b>	<b>919</b>
Support	158	140	132	136	133	-8	+1	-3	-7	-24	-4.81%	201
Maintenance/ Technical	68	79	79	80	80	-0	+2	+0	+1	+12	1.72%	82
<b>General Support</b>	<b>226</b>	<b>219</b>	<b>211</b>	<b>216</b>	<b>214</b>	<b>-8</b>	<b>+3</b>	<b>-2</b>	<b>-5</b>	<b>-12</b>	<b>-2.45%</b>	<b>283</b>
Health Care Assistants	1,367	1,412	1,469	1,521	1,540	+57	+71	+19	+128	+173	9.07%	1,785
Care, other	271	335	329	328	331	-6	+2	+3	-3	+61	-1.01%	389
Home Help	499	407	376	366	363	-31	-12	-2	-44	-136	-10.70%	486
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,154</b>	<b>2,173</b>	<b>2,215</b>	<b>2,235</b>	<b>+20</b>	<b>+61</b>	<b>+20</b>	<b>+81</b>	<b>+97</b>	<b>3.77%</b>	<b>2,660</b>



## Community Services Employment Report by Grade Group: MAY 2024

### CHO 3

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,356</b>	<b>5,694</b>	<b>5,678</b>	<b>+286</b>	<b>+323</b>	<b>-16</b>	<b>+609</b>	<b>+1,322</b>	<b>12.02%</b>	<b>6,676</b>
Consultants	27	33	34	33	33	+0	-1	-0	-1	+5	-2.18%	38
Registrars	42	47	56	62	61	+9	+5	-1	+14	+19	30.29%	61
SHO/ Interns	25	35	22	12	14	-13	-8	+1	-21	-11	-60.83%	14
Medical/ Dental, other	58	52	53	53	53	+1	-0	+0	+1	-5	2.14%	69
<b>Medical &amp; Dental</b>	<b>152</b>	<b>167</b>	<b>165</b>	<b>160</b>	<b>160</b>	<b>-2</b>	<b>-5</b>	<b>-0</b>	<b>-7</b>	<b>+8</b>	<b>-4.18%</b>	<b>182</b>
Nurse/ Midwife Manager	246	262	276	298	294	+14	+18	-4	+32	+48	12.31%	313
Nurse/ Midwife Specialist & AN/MP	56	75	98	123	116	+23	+18	-7	+41	+60	53.94%	133
Staff Nurse/ Staff Midwife	787	842	864	920	921	+22	+57	+1	+79	+134	9.33%	1,049
Public Health Nurse	127	126	125	121	115	-1	-11	-6	-11	-13	-8.92%	147
Nursing/ Midwifery Student	20	11	24	39	35	+13	+11	-3	+24	+15	214.80%	58
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	65.78%	8
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,320</b>	<b>1,392</b>	<b>1,506</b>	<b>1,487</b>	<b>+72</b>	<b>+95</b>	<b>-19</b>	<b>+167</b>	<b>+246</b>	<b>12.63%</b>	<b>1,708</b>
Therapy Professions	214	278	322	343	335	+44	+13	-8	+57	+121	20.50%	384
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	9.72%	12
Social Care	245	282	273	278	282	-10	+9	+4	-0	+37	-0.09%	327
Social Workers	59	67	66	76	76	-2	+10	+0	+8	+16	12.50%	86
Psychologists	124	128	142	142	141	+14	-0	-1	+14	+18	10.65%	149
Pharmacy	5	6	7	10	10	+1	+4	-0	+5	+5	83.54%	14
H&SC, Other	32	36	36	36	37	+0	+1	+1	+1	+5	3.09%	45
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>805</b>	<b>853</b>	<b>894</b>	<b>891</b>	<b>+48</b>	<b>+37</b>	<b>-3</b>	<b>+85</b>	<b>+207</b>	<b>10.59%</b>	<b>1,017</b>
Management (VIII & above)	38	56	60	66	67	+4	+7	+2	+12	+29	21.28%	70
Administrative/ Supervisory (V to VII)	132	210	223	231	227	+13	+4	-4	+17	+95	8.14%	241
Clerical (III & IV)	320	348	404	424	422	+56	+18	-2	+74	+102	21.32%	473
<b>Management &amp; Administrative</b>	<b>491</b>	<b>614</b>	<b>688</b>	<b>722</b>	<b>717</b>	<b>+74</b>	<b>+29</b>	<b>-5</b>	<b>+103</b>	<b>+226</b>	<b>16.80%</b>	<b>784</b>
Support	163	142	145	192	200	+3	+55	+9	+58	+37	41.04%	238
Maintenance/ Technical	77	84	89	107	106	+6	+17	-0	+23	+29	27.08%	109
<b>General Support</b>	<b>240</b>	<b>226</b>	<b>234</b>	<b>298</b>	<b>306</b>	<b>+9</b>	<b>+72</b>	<b>+8</b>	<b>+81</b>	<b>+66</b>	<b>35.86%</b>	<b>347</b>
Health Care Assistants	1,140	1,298	1,345	1,425	1,433	+46	+88	+8	+135	+293	10.38%	1,754
Care, other	234	296	315	325	320	+19	+5	-5	+24	+86	7.96%	366
Home Help	176	342	364	365	364	+22	-0	-1	+22	+188	6.39%	518
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,937</b>	<b>2,024</b>	<b>2,114</b>	<b>2,117</b>	<b>+87</b>	<b>+93</b>	<b>+3</b>	<b>+180</b>	<b>+568</b>	<b>9.30%</b>	<b>2,638</b>



## Community Services Employment Report by Grade Group: MAY 2024

### CHO 4

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,277</b>	<b>9,288</b>	<b>+7</b>	<b>+320</b>	<b>+11</b>	<b>+327</b>	<b>+1,099</b>	<b>3.65%</b>	<b>11,380</b>
Consultants	55	70	75	78	77	+5	+2	-1	+7	+22	10.21%	91
Registrars	103	96	111	111	110	+15	-1	-0	+15	+7	15.19%	114
SHO/ Interns	38	46	58	65	64	+11	+6	-1	+17	+25	36.99%	65
Medical/ Dental, other	111	140	133	128	130	-7	-3	+2	-10	+18	-7.22%	235
<b>Medical &amp; Dental</b>	<b>308</b>	<b>352</b>	<b>376</b>	<b>381</b>	<b>380</b>	<b>+24</b>	<b>+4</b>	<b>-1</b>	<b>+29</b>	<b>+73</b>	<b>8.18%</b>	<b>505</b>
Nurse/ Midwife Manager	433	490	497	522	524	+8	+27	+3	+35	+92	7.09%	567
Nurse/ Midwife Specialist & AN/MP	81	106	147	166	166	+41	+19	-0	+60	+85	57.03%	187
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,565	1,554	-44	+66	-11	+22	+109	1.45%	1,861
Public Health Nurse	216	216	209	207	195	-8	-14	-12	-22	-21	-9.97%	267
Nursing/ Midwifery Student	60	18	27	53	49	+9	+22	-5	+31	-11	166.88%	82
Nursing/ Midwifery other	1	1	1	3	3	+0	+2	+0	+2	+2	200.00%	3
<b>Nursing &amp; Midwifery</b>	<b>2,235</b>	<b>2,363</b>	<b>2,369</b>	<b>2,516</b>	<b>2,491</b>	<b>+6</b>	<b>+122</b>	<b>-25</b>	<b>+128</b>	<b>+256</b>	<b>5.42%</b>	<b>2,967</b>
Therapy Professions	448	549	579	586	583	+30	+4	-4	+33	+135	6.04%	680
Health Science/ Diagnostics	12	14	13	13	13	-1	-0	-0	-1	+1	-8.33%	15
Social Care	240	272	278	287	295	+6	+17	+8	+23	+55	8.48%	335
Social Workers	115	147	171	172	172	+24	+1	-0	+25	+57	16.87%	193
Psychologists	138	156	156	150	150	-0	-6	+0	-6	+12	-3.63%	168
Pharmacy	8	9	12	15	15	+4	+2	+0	+6	+7	71.20%	21
H&SC, Other	60	72	79	79	79	+7	-1	-1	+6	+18	8.90%	102
<b>Health &amp; Social Care Professionals</b>	<b>1,020</b>	<b>1,219</b>	<b>1,288</b>	<b>1,302</b>	<b>1,306</b>	<b>+69</b>	<b>+18</b>	<b>+4</b>	<b>+87</b>	<b>+286</b>	<b>7.11%</b>	<b>1,514</b>
Management (VIII & above)	73	90	98	96	95	+8	-3	-1	+5	+23	5.73%	102
Administrative/ Supervisory (V to VII)	161	254	317	319	319	+63	+1	-1	+64	+158	25.34%	341
Clerical (III & IV)	505	572	622	658	656	+50	+34	-2	+84	+151	14.66%	783
<b>Management &amp; Administrative</b>	<b>738</b>	<b>916</b>	<b>1,037</b>	<b>1,074</b>	<b>1,070</b>	<b>+121</b>	<b>+32</b>	<b>-4</b>	<b>+153</b>	<b>+331</b>	<b>16.74%</b>	<b>1,226</b>
Support	337	353	286	332	332	-68	+46	+0	-21	-5	-6.08%	412
Maintenance/ Technical	22	22	18	21	20	-4	+2	-1	-2	-2	-8.68%	22
<b>General Support</b>	<b>359</b>	<b>375</b>	<b>304</b>	<b>353</b>	<b>352</b>	<b>-71</b>	<b>+48</b>	<b>-1</b>	<b>-23</b>	<b>-7</b>	<b>-6.24%</b>	<b>434</b>
Health Care Assistants	1,954	2,135	2,102	2,154	2,177	-32	+75	+23	+42	+223	1.98%	2,552
Care, other	450	524	547	555	561	+23	+14	+7	+37	+111	7.03%	687
Home Help	1,124	1,076	944	942	950	-132	+7	+8	-125	-173	-11.66%	1,495
<b>Patient &amp; Client Care</b>	<b>3,528</b>	<b>3,735</b>	<b>3,593</b>	<b>3,651</b>	<b>3,689</b>	<b>-142</b>	<b>+96</b>	<b>+38</b>	<b>-46</b>	<b>+161</b>	<b>-1.24%</b>	<b>4,734</b>



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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,143</b>	<b>6,135</b>	<b>+336</b>	<b>-5</b>	<b>-8</b>	<b>+331</b>	<b>+859</b>	<b>5.70%</b>	<b>7,162</b>
Consultants	30	36	39	37	38	+3	-1	+1	+2	+8	4.88%	41
Registrars	29	41	53	52	51	+11	-2	-1	+10	+22	23.47%	53
SHO/ Interns	37	32	35	35	35	+2	+0	+0	+2	-2	7.70%	35
Medical/ Dental, other	65	75	72	72	73	-3	+1	+0	-2	+8	-3.14%	97
<b>Medical &amp; Dental</b>	<b>161</b>	<b>185</b>	<b>198</b>	<b>196</b>	<b>197</b>	<b>+13</b>	<b>-1</b>	<b>+1</b>	<b>+12</b>	<b>+36</b>	<b>6.28%</b>	<b>226</b>
Nurse/ Midwife Manager	345	375	385	390	384	+10	-1	-6	+9	+39	2.30%	408
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	158	+49	-2	-3	+47	+105	41.76%	173
Staff Nurse/ Staff Midwife	962	982	1,001	1,012	1,014	+19	+13	+2	+32	+52	3.23%	1,163
Public Health Nurse	176	165	160	163	155	-4	-6	-8	-10	-21	-6.06%	195
Nursing/ Midwifery Student	8	11	33	35	35	+23	+2	-0	+24	+27	227.27%	63
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	-0	+1	+1	27.95%	6
<b>Nursing &amp; Midwifery</b>	<b>1,549</b>	<b>1,649</b>	<b>1,746</b>	<b>1,767</b>	<b>1,751</b>	<b>+97</b>	<b>+6</b>	<b>-16</b>	<b>+102</b>	<b>+203</b>	<b>6.21%</b>	<b>2,008</b>
Therapy Professions	325	369	399	399	398	+30	-0	-1	+29	+73	7.91%	451
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	73.53%	13
Social Care	164	174	178	172	173	+4	-5	+1	-1	+9	-0.43%	200
Social Workers	61	70	79	88	86	+9	+7	-2	+17	+25	23.90%	94
Psychologists	79	80	93	95	96	+13	+3	+0	+16	+17	20.15%	107
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-34.39%	2
H&SC, Other	34	50	51	49	49	+1	-2	+0	-1	+15	-2.43%	54
<b>Health &amp; Social Care Professionals</b>	<b>668</b>	<b>752</b>	<b>811</b>	<b>818</b>	<b>817</b>	<b>+59</b>	<b>+5</b>	<b>-1</b>	<b>+64</b>	<b>+149</b>	<b>8.56%</b>	<b>921</b>
Management (VIII & above)	44	72	69	65	65	-3	-4	+0	-7	+21	-9.35%	66
Administrative/ Supervisory (V to VII)	130	215	244	250	250	+29	+5	-0	+34	+119	15.90%	260
Clerical (III & IV)	329	398	450	437	437	+52	-13	+0	+39	+108	9.84%	492
<b>Management &amp; Administrative</b>	<b>504</b>	<b>686</b>	<b>763</b>	<b>753</b>	<b>752</b>	<b>+78</b>	<b>-11</b>	<b>-0</b>	<b>+67</b>	<b>+249</b>	<b>9.73%</b>	<b>818</b>
Support	303	279	270	261	263	-9	-7	+1	-16	-40	-5.76%	328
Maintenance/ Technical	32	29	28	29	29	-1	+1	+0	-1	-3	-1.90%	32
<b>General Support</b>	<b>334</b>	<b>308</b>	<b>298</b>	<b>290</b>	<b>292</b>	<b>-10</b>	<b>-7</b>	<b>+2</b>	<b>-17</b>	<b>-43</b>	<b>-5.39%</b>	<b>360</b>
Health Care Assistants	1,178	1,281	1,367	1,361	1,369	+86	+2	+8	+88	+191	6.91%	1,559
Care, other	218	297	315	319	318	+18	+3	-2	+21	+99	7.03%	380
Home Help	665	648	642	639	640	-6	-1	+2	-7	-25	-1.12%	890
<b>Patient &amp; Client Care</b>	<b>2,061</b>	<b>2,225</b>	<b>2,324</b>	<b>2,319</b>	<b>2,327</b>	<b>+99</b>	<b>+3</b>	<b>+8</b>	<b>+102</b>	<b>+266</b>	<b>4.59%</b>	<b>2,829</b>



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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,798</b>	<b>3,788</b>	<b>+169</b>	<b>-1</b>	<b>-10</b>	<b>+168</b>	<b>+410</b>	<b>4.63%</b>	<b>4,361</b>
Consultants	48	58	65	68	67	+7	+2	-0	+9	+19	15.67%	78
Registrars	49	63	76	74	74	+12	-2	+0	+11	+25	16.84%	80
SHO/ Interns	16	16	20	17	18	+4	-2	+1	+2	+2	11.30%	25
Medical/ Dental, other	51	49	47	47	47	-1	-0	-0	-2	-4	-3.36%	70
<b>Medical &amp; Dental</b>	<b>164</b>	<b>186</b>	<b>208</b>	<b>206</b>	<b>206</b>	<b>+22</b>	<b>-2</b>	<b>+0</b>	<b>+20</b>	<b>+42</b>	<b>10.73%</b>	<b>253</b>
Nurse/ Midwife Manager	211	210	221	215	215	+11	-6	-0	+5	+4	2.23%	226
Nurse/ Midwife Specialist & AN/MP	21	37	61	81	83	+25	+22	+2	+47	+63	127.65%	90
Staff Nurse/ Staff Midwife	542	556	567	554	552	+11	-15	-2	-4	+10	-0.88%	607
Public Health Nurse	117	99	98	97	91	-1	-7	-6	-8	-26	-7.82%	110
Nursing/ Midwifery Student	14	7	6	13	13	-1	+7	-0	+6	-0	80.30%	20
Nursing/ Midwifery other	2	5	4	4	4	-1	-0	+0	-1	+2	-20.17%	5
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>913</b>	<b>957</b>	<b>964</b>	<b>958</b>	<b>+43</b>	<b>+1</b>	<b>-6</b>	<b>+45</b>	<b>+53</b>	<b>4.91%</b>	<b>1,058</b>
Therapy Professions	238	252	283	283	281	+31	-1	-1	+29	+43	11.65%	337
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	+0	+0	-1	1.65%	20
Social Care	364	413	406	412	410	-8	+5	-1	-3	+46	-0.72%	469
Social Workers	57	71	70	67	68	-1	-3	+0	-4	+10	-5.06%	75
Psychologists	56	68	80	81	80	+13	-1	-1	+12	+24	17.82%	92
Pharmacy	4	9	7	8	8	-1	+0	-0	-1	+4	-14.35%	9
H&SC, Other	14	17	26	26	28	+9	+2	+1	+11	+13	65.13%	31
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>847</b>	<b>889</b>	<b>894</b>	<b>892</b>	<b>+43</b>	<b>+2</b>	<b>-2</b>	<b>+45</b>	<b>+140</b>	<b>5.29%</b>	<b>1,033</b>
Management (VIII & above)	68	95	89	83	87	-6	-3	+3	-9	+19	-9.10%	93
Administrative/ Supervisory (V to VII)	170	241	251	247	251	+10	+0	+4	+10	+81	4.14%	276
Clerical (III & IV)	237	259	286	281	275	+27	-11	-6	+16	+38	6.24%	320
<b>Management &amp; Administrative</b>	<b>475</b>	<b>596</b>	<b>627</b>	<b>612</b>	<b>613</b>	<b>+31</b>	<b>-13</b>	<b>+1</b>	<b>+18</b>	<b>+138</b>	<b>2.94%</b>	<b>689</b>
Support	191	177	180	176	174	+3	-6	-2	-3	-17	-1.51%	205
Maintenance/ Technical	23	22	24	22	22	+2	-2	+0	-0	-0	-0.80%	25
<b>General Support</b>	<b>214</b>	<b>199</b>	<b>204</b>	<b>198</b>	<b>196</b>	<b>+5</b>	<b>-8</b>	<b>-2</b>	<b>-3</b>	<b>-18</b>	<b>-1.43%</b>	<b>230</b>
Health Care Assistants	538	556	585	601	602	+29	+17	+1	+45	+63	8.16%	686
Care, other	330	324	319	324	322	-4	+2	-3	-2	-9	-0.62%	412
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>880</b>	<b>904</b>	<b>925</b>	<b>923</b>	<b>+25</b>	<b>+19</b>	<b>-2</b>	<b>+43</b>	<b>+55</b>	<b>4.93%</b>	<b>1,098</b>



## Community Services Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,427</b>	<b>7,428</b>	<b>+251</b>	<b>-38</b>	<b>+1</b>	<b>+213</b>	<b>+913</b>	<b>2.96%</b>	<b>8,566</b>
Consultants	60	63	69	74	74	+6	+5	+0	+11	+14	17.56%	78
Registrars	95	104	105	95	96	+1	-9	+1	-8	+1	-7.53%	102
SHO/ Interns	36	47	56	51	50	+10	-6	-1	+4	+14	8.04%	52
Medical/ Dental, other	80	63	67	65	65	+3	-2	-1	+2	-16	2.37%	96
<b>Medical &amp; Dental</b>	<b>271</b>	<b>276</b>	<b>297</b>	<b>286</b>	<b>285</b>	<b>+20</b>	<b>-12</b>	<b>-1</b>	<b>+9</b>	<b>+14</b>	<b>3.08%</b>	<b>328</b>
Nurse/ Midwife Manager	396	455	460	448	450	+6	-11	+2	-5	+54	-1.12%	481
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	155	+22	+0	-0	+22	+61	16.74%	170
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,040	1,038	-28	+6	-2	-22	+45	-2.07%	1,185
Public Health Nurse	175	164	158	152	143	-6	-15	-9	-21	-32	-12.80%	184
Nursing/ Midwifery Student	32	28	18	32	30	-9	+11	-2	+2	-2	6.97%	50
Nursing/ Midwifery other	10	11	8	11	11	-3	+3	+0	-0	+1	-2.53%	14
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,851</b>	<b>1,831</b>	<b>1,838</b>	<b>1,826</b>	<b>-20</b>	<b>-5</b>	<b>-11</b>	<b>-24</b>	<b>+126</b>	<b>-1.31%</b>	<b>2,084</b>
Therapy Professions	450	490	480	488	488	-10	+8	-0	-2	+39	-0.38%	562
Health Science/ Diagnostics	3	11	9	9	9	-2	+0	+1	-2	+6	-17.22%	11
Social Care	371	477	498	493	498	+20	+0	+5	+21	+127	4.32%	546
Social Workers	105	123	127	126	125	+5	-2	-1	+2	+20	1.87%	137
Psychologists	81	96	109	113	110	+13	+0	-3	+13	+29	13.71%	123
Pharmacy	40	41	45	46	45	+4	-0	-1	+4	+5	9.83%	52
H&SC, Other	44	45	51	52	52	+5	+1	-1	+6	+7	13.72%	61
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,284</b>	<b>1,320</b>	<b>1,326</b>	<b>1,327</b>	<b>+35</b>	<b>+7</b>	<b>+0</b>	<b>+43</b>	<b>+233</b>	<b>3.31%</b>	<b>1,492</b>
Management (VIII & above)	73	109	98	92	94	-11	-4	+2	-15	+21	-13.88%	96
Administrative/ Supervisory (V to VII)	182	287	323	325	326	+36	+3	+1	+39	+143	13.64%	340
Clerical (III & IV)	351	439	482	477	474	+43	-8	-3	+35	+124	8.07%	528
<b>Management &amp; Administrative</b>	<b>606</b>	<b>834</b>	<b>903</b>	<b>895</b>	<b>894</b>	<b>+68</b>	<b>-9</b>	<b>-1</b>	<b>+59</b>	<b>+288</b>	<b>7.12%</b>	<b>964</b>
Support	410	382	372	360	358	-10	-14	-2	-24	-52	-6.30%	453
Maintenance/ Technical	41	46	52	44	45	+6	-7	+1	-1	+4	-2.57%	50
<b>General Support</b>	<b>452</b>	<b>428</b>	<b>424</b>	<b>404</b>	<b>403</b>	<b>-4</b>	<b>-22</b>	<b>-2</b>	<b>-25</b>	<b>-49</b>	<b>-5.90%</b>	<b>503</b>
Health Care Assistants	1,655	1,752	1,873	1,865	1,885	+121	+12	+20	+133	+230	7.58%	2,202
Care, other	610	659	670	664	660	+11	-10	-4	+1	+50	0.22%	750
Home Help	127	131	148	149	149	+18	+0	-0	+18	+22	13.84%	243
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,541</b>	<b>2,691</b>	<b>2,678</b>	<b>2,693</b>	<b>+150</b>	<b>+2</b>	<b>+15</b>	<b>+152</b>	<b>+301</b>	<b>5.99%</b>	<b>3,195</b>



## Community Services Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,792</b>	<b>6,749</b>	<b>+278</b>	<b>-43</b>	<b>-43</b>	<b>+235</b>	<b>+614</b>	<b>3.61%</b>	<b>8,026</b>
Consultants	42	42	43	46	48	+1	+4	+2	+5	+5	12.44%	51
Registrars	106	122	121	111	112	-2	-9	+1	-11	+6	-8.72%	115
SHO/ Interns	38	29	37	42	41	+8	+4	-1	+12	+3	41.09%	41
Medical/ Dental, other	72	65	63	62	61	-2	-1	-0	-4	-11	-5.51%	80
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>264</b>	<b>260</b>	<b>262</b>	<b>+5</b>	<b>-2</b>	<b>+2</b>	<b>+3</b>	<b>+3</b>	<b>1.12%</b>	<b>287</b>
Nurse/ Midwife Manager	372	376	385	372	365	+9	-20	-6	-11	-6	-2.80%	393
Nurse/ Midwife Specialist & AN/MP	100	131	148	154	152	+17	+5	-2	+21	+53	16.28%	167
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,052	1,048	+18	+7	-3	+25	+51	2.49%	1,194
Public Health Nurse	199	220	215	216	205	-6	-10	-11	-16	+6	-7.09%	256
Nursing/ Midwifery Student	4	10	9	42	41	-1	+32	-1	+31	+36	319.93%	80
Nursing/ Midwifery other	9	10	11	10	9	+1	-2	-1	-1	-0	-11.36%	10
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,770</b>	<b>1,809</b>	<b>1,845</b>	<b>1,821</b>	<b>+38</b>	<b>+12</b>	<b>-24</b>	<b>+50</b>	<b>+139</b>	<b>2.85%</b>	<b>2,100</b>
Therapy Professions	377	378	423	417	416	+45	-8	-1	+37	+39	9.87%	491
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-8.82%	13
Social Care	368	421	422	423	421	+1	-1	-2	-0	+53	-0.09%	508
Social Workers	88	108	112	114	113	+4	+1	-1	+5	+25	4.73%	128
Psychologists	120	111	117	113	113	+6	-4	-0	+2	-7	2.17%	120
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-32.38%	10
H&SC, Other	52	61	63	68	67	+3	+4	-1	+7	+15	11.07%	76
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,103</b>	<b>1,159</b>	<b>1,154</b>	<b>1,149</b>	<b>+56</b>	<b>-9</b>	<b>-5</b>	<b>+46</b>	<b>+130</b>	<b>4.20%</b>	<b>1,346</b>
Management (VIII & above)	62	84	80	79	80	-5	+0	+1	-4	+17	-5.06%	82
Administrative/ Supervisory (V to VII)	176	240	275	268	271	+34	-3	+3	+31	+95	13.00%	286
Clerical (III & IV)	507	532	623	601	593	+91	-30	-8	+61	+86	11.40%	687
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>977</b>	<b>948</b>	<b>944</b>	<b>+121</b>	<b>-33</b>	<b>-4</b>	<b>+88</b>	<b>+198</b>	<b>10.23%</b>	<b>1,055</b>
Support	127	105	106	105	101	+1	-5	-3	-3	-26	-3.18%	130
Maintenance/ Technical	69	61	71	71	71	+10	+0	+0	+10	+3	16.34%	72
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>177</b>	<b>176</b>	<b>173</b>	<b>+11</b>	<b>-5</b>	<b>-3</b>	<b>+7</b>	<b>-23</b>	<b>4.03%</b>	<b>202</b>
Health Care Assistants	1,577	1,670	1,723	1,721	1,715	+54	-8	-6	+46	+138	2.74%	2,079
Care, other	237	275	266	273	272	-9	+6	-0	-2	+35	-0.79%	321
Home Help	418	415	417	415	412	+2	-4	-3	-2	-6	-0.55%	636
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,359</b>	<b>2,406</b>	<b>2,409</b>	<b>2,400</b>	<b>+47</b>	<b>-6</b>	<b>-9</b>	<b>+41</b>	<b>+167</b>	<b>1.75%</b>	<b>3,036</b>





## Community Services Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,584</b>	<b>7,553</b>	<b>+112</b>	<b>+210</b>	<b>-32</b>	<b>+323</b>	<b>+970</b>	<b>4.46%</b>	<b>8,700</b>
Consultants	68	71	79	77	77	+8	-1	+0	+7	+9	9.79%	83
Registrars	98	128	119	126	128	-9	+9	+2	+0	+30	0.10%	135
SHO/ Interns	66	52	81	86	88	+29	+7	+1	+36	+21	69.07%	89
Medical/ Dental, other	57	56	54	52	51	-3	-3	-1	-5	-6	-9.45%	67
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>332</b>	<b>341</b>	<b>344</b>	<b>+25</b>	<b>+12</b>	<b>+3</b>	<b>+37</b>	<b>+54</b>	<b>12.23%</b>	<b>374</b>
Nurse/ Midwife Manager	435	488	513	530	525	+25	+12	-5	+37	+90	7.49%	563
Nurse/ Midwife Specialist & AN/MP	85	149	160	194	194	+11	+34	+0	+45	+109	30.47%	218
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,240	1,234	-37	+57	-5	+20	+39	1.64%	1,385
Public Health Nurse	176	172	171	171	164	-1	-8	-7	-8	-12	-4.83%	200
Nursing/ Midwifery Student	55	43	43	62	60	+0	+17	-2	+17	+5	40.95%	103
Nursing/ Midwifery other	20	20	17	21	20	-3	+2	-1	-0	-0	-2.19%	23
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>	<b>2,082</b>	<b>2,217</b>	<b>2,197</b>	<b>-5</b>	<b>+115</b>	<b>-20</b>	<b>+111</b>	<b>+232</b>	<b>5.30%</b>	<b>2,492</b>
Therapy Professions	486	587	580	574	571	-7	-9	-3	-15	+85	-2.62%	653
Health Science/ Diagnostics	37	26	27	27	26	+1	-1	-1	+0	-10	1.74%	28
Social Care	695	804	790	795	790	-14	-1	-5	-15	+95	-1.81%	969
Social Workers	125	161	164	178	177	+3	+13	-1	+16	+51	9.97%	195
Psychologists	164	187	200	200	202	+14	+1	+2	+15	+38	7.94%	221
Pharmacy	25	27	33	34	34	+6	+1	-0	+7	+9	25.46%	44
H&SC, Other	71	64	76	76	76	+11	+0	-0	+11	+5	17.40%	85
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>	<b>1,871</b>	<b>1,883</b>	<b>1,875</b>	<b>+15</b>	<b>+4</b>	<b>-8</b>	<b>+19</b>	<b>+272</b>	<b>1.05%</b>	<b>2,195</b>
Management (VIII & above)	79	97	103	102	101	+6	-2	-2	+4	+21	4.10%	102
Administrative/ Supervisory (V to VII)	208	360	404	420	419	+44	+15	-1	+59	+211	16.45%	444
Clerical (III & IV)	451	522	549	559	556	+27	+7	-3	+34	+105	6.51%	641
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>1,056</b>	<b>1,081</b>	<b>1,076</b>	<b>+77</b>	<b>+20</b>	<b>-5</b>	<b>+97</b>	<b>+337</b>	<b>9.93%</b>	<b>1,187</b>
Support	452	383	365	372	377	-18	+12	+5	-6	-75	-1.58%	460
Maintenance/ Technical	35	36	35	39	39	-0	+4	+0	+4	+4	10.55%	41
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>400</b>	<b>412</b>	<b>416</b>	<b>-19</b>	<b>+16</b>	<b>+5</b>	<b>-2</b>	<b>-71</b>	<b>-0.55%</b>	<b>501</b>
Health Care Assistants	1,278	1,315	1,350	1,394	1,391	+35	+41	-3	+76	+113	5.74%	1,662
Care, other	221	269	252	256	254	-17	+2	-3	-15	+33	-5.64%	289
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>	<b>1,602</b>	<b>1,650</b>	<b>1,644</b>	<b>+18</b>	<b>+43</b>	<b>-6</b>	<b>+60</b>	<b>+146</b>	<b>3.81%</b>	<b>1,951</b>



## Community Services Employment Report by Grade Group: MAY 2024

### other Community Services

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>841</b>	<b>837</b>	<b>+101</b>	<b>-3</b>	<b>-4</b>	<b>+98</b>	<b>+197</b>	<b>13.22%</b>	<b>874</b>
Consultants	17	17	18	18	18	+2	+0	+0	+2	+2	10.21%	20
Registrars	25	30	33	26	27	+3	-6	+1	-2	+2	-8.35%	28
SHO/ Interns	2	5		3	3	-5	+3	-0	-2	+1	-41.20%	3
Medical/ Dental, other	0									-0	-100.00%	
<b>Medical &amp; Dental</b>	<b>44</b>	<b>52</b>	<b>51</b>	<b>47</b>	<b>49</b>	<b>-0</b>	<b>-3</b>	<b>+1</b>	<b>-3</b>	<b>+5</b>	<b>-5.51%</b>	<b>51</b>
Nurse/ Midwife Manager	66	88	91	88	87	+3	-4	-1	-1	+21	-1.09%	90
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	+0	+0	+0	+3	2.27%	12
Staff Nurse/ Staff Midwife	174	156	170	180	178	+14	+8	-2	+22	+4	14.12%	186
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.00%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	-0	+0	+1	1.02%	2
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>257</b>	<b>277</b>	<b>282</b>	<b>278</b>	<b>+20</b>	<b>+1</b>	<b>-3</b>	<b>+21</b>	<b>+29</b>	<b>8.30%</b>	<b>290</b>
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Health Science/ Diagnostics	9	8	8	9	8	+0	+0	-0	+1	-0	7.51%	9
Social Care	4	3	5	5	5	+2	-0	+0	+2	+1	72.66%	5
Social Workers	29	15	19	20	19	+4	+0	-0	+4	-9	28.06%	21
Psychologists	7	6	5	5	5	-1	+0	+0	-1	-2	-21.63%	5
Pharmacy	3	12	15	13	13	+3	-2	+0	+1	+10	5.69%	13
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	92.77%	5
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>57</b>	<b>67</b>	<b>65</b>	<b>64</b>	<b>+10</b>	<b>-2</b>	<b>-1</b>	<b>+8</b>	<b>-0</b>	<b>13.56%</b>	<b>67</b>
Management (VIII & above)	65	73	81	77	77	+8	-4	+0	+4	+12	5.67%	78
Administrative/ Supervisory (V to VII)	78	114	125	125	125	+11	-0	-0	+11	+47	9.59%	129
Clerical (III & IV)	70	75	101	104	104	+27	+2	-1	+29	+33	39.05%	110
<b>Management &amp; Administrative</b>	<b>214</b>	<b>261</b>	<b>307</b>	<b>306</b>	<b>305</b>	<b>+46</b>	<b>-2</b>	<b>-1</b>	<b>+44</b>	<b>+92</b>	<b>16.90%</b>	<b>317</b>
Support	14	25	20	22	22	-5	+2	+0	-3	+8	-12.30%	24
Maintenance/ Technical	3	9	6	8	8	-3	+2	+0	-1	+5	-6.35%	9
<b>General Support</b>	<b>17</b>	<b>34</b>	<b>27</b>	<b>30</b>	<b>31</b>	<b>-8</b>	<b>+4</b>	<b>+1</b>	<b>-4</b>	<b>+13</b>	<b>-10.75%</b>	<b>33</b>
Health Care Assistants	37	65	83	83	82	+19	-1	-0	+18	+46	27.34%	87
Care, other	15	14	28	28	28	+14	-1	-0	+13	+12	94.86%	29
<b>Patient &amp; Client Care</b>	<b>52</b>	<b>79</b>	<b>111</b>	<b>111</b>	<b>110</b>	<b>+33</b>	<b>-1</b>	<b>-1</b>	<b>+31</b>	<b>+58</b>	<b>39.50%</b>	<b>116</b>



## Community Services Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,725</b>	<b>6,710</b>	<b>+309</b>	<b>+3</b>	<b>-15</b>	<b>+312</b>	<b>+1,242</b>	<b>4.88%</b>	<b>7,637</b>
Consultants	34	39	42	44	47	+4	+5	+3	+8	+13	+20.83%	50
Registrars	65	77	83	83	83	+7	-0	-0	+6	+18	+7.91%	86
SHO/ Interns	26	22	25	24	25	+3	-0	+1	+3	-1	+13.75%	25
Medical/ Dental, other	80	72	64	60	61	-8	-3	+1	-11	-19	-15.22%	99
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>215</b>	<b>211</b>	<b>216</b>	<b>+5</b>	<b>+1</b>	<b>+5</b>	<b>+6</b>	<b>+10</b>	<b>2.98%</b>	<b>260</b>
Nurse/ Midwife Manager	350	375	397	398	392	+22	-6	-7	+17	+42	+4.52%	414
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	203	+32	+0	+1	+33	+101	+19.23%	215
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,119	1,111	+9	+17	-8	+26	+97	+2.36%	1,246
Public Health Nurse	156	152	163	157	149	+11	-14	-8	-4	-7	-2.47%	177
Nursing/ Midwifery awaiting registration	11	3	9	2		+6	-9	-2	-3	-11	-100.00%	
Post-registration Nurse/ Midwife Student	7	10	10	12	12	+0	+2	+0	+2	+5	+25.26%	12
Pre-registration Nurse/ Midwife Intern	3	8	5	29	28	-3	+23	-0	+20	+25	+249.63%	57
Nursing/ Midwifery Student	21	21	24	42	40	+3	+16	-2	+19	+19	+94.56%	69
Nursing/ Midwifery other	6	8	8	9	8	-0	-1	-1	-1	+2	-6.66%	8
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,889</b>	<b>1,926</b>	<b>1,901</b>	<b>+78</b>	<b>+13</b>	<b>-25</b>	<b>+90</b>	<b>+253</b>	<b>4.99%</b>	<b>2,129</b>
Dietitians	17	32	38	40	40	+6	+2	+0	+8	+23	+24.81%	43
Occupational Therapists	128	156	154	149	152	-2	-2	+3	-4	+23	-2.60%	176
Orthoptists	3	4	4	4	4	-0	+0	-0	+0	+1	+5.67%	6
Physiotherapists	90	118	127	126	127	+10	-1	+0	+9	+37	+7.80%	147
Podiatrists & Chiropodists	9	21	20	20	19	-1	-1	-0	-2	+10	-9.86%	22
Speech & Language Therapists	69	75	79	77	77	+4	-2	+0	+2	+8	+2.80%	90
Therapy Professions	316	405	422	416	419	+17	-4	+3	+13	+102	+3.28%	484
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	-0	+2	+5	+23.77%	13
Social Care	11	21	32	35	35	+11	+4	+1	+15	+24	+71.80%	38
Social Workers	85	107	121	120	122	+14	+1	+2	+15	+37	+13.90%	130
Psychologists	60	64	67	74	74	+3	+7	-0	+10	+14	+15.72%	81
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	+1.19%	3
H&SC, Other	32	47	49	51	51	+3	+2	+0	+4	+18	+9.33%	63
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>706</b>	<b>709</b>	<b>714</b>	<b>+51</b>	<b>+9</b>	<b>+5</b>	<b>+59</b>	<b>+202</b>	<b>9.08%</b>	<b>812</b>
Management (VIII & above)	60	81	84	83	81	+3	-3	-2	+0	+21	+0.00%	83
Administrative/ Supervisory (V to VII)	135	243	284	277	275	+41	-9	-2	+32	+140	+13.28%	288
Clerical (III & IV)	456	554	573	554	547	+20	-27	-7	-7	+91	-1.26%	620
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>941</b>	<b>915</b>	<b>903</b>	<b>+64</b>	<b>-39</b>	<b>-12</b>	<b>+25</b>	<b>+252</b>	<b>2.88%</b>	<b>991</b>
Support	306	283	288	273	269	+5	-20	-5	-14	-37	-5.08%	335
Maintenance/ Technical	36	37	35	35	34	-2	-0	-0	-2	-2	-6.62%	35
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>323</b>	<b>308</b>	<b>303</b>	<b>+4</b>	<b>-20</b>	<b>-5</b>	<b>-17</b>	<b>-39</b>	<b>-5.26%</b>	<b>370</b>
Health Care Assistants	1,423	1,592	1,608	1,599	1,598	+16	-10	-1	+6	+175	+0.37%	1,792
Care, other	131	170	188	193	191	+19	+3	-2	+21	+60	+12.68%	211
Home Help	556	764	837	864	884	+73	+47	+21	+120	+328	+15.75%	1,072
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>	<b>2,633</b>	<b>2,656</b>	<b>2,673</b>	<b>+108</b>	<b>+40</b>	<b>+17</b>	<b>+148</b>	<b>+564</b>	<b>5.85%</b>	<b>3,075</b>



## Community Services Employment Report by Grade Group: MAY 2024

### CHO 2

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>4,256</b>	<b>4,596</b>	<b>4,704</b>	<b>4,710</b>	<b>4,691</b>	<b>+108</b>	<b>-13</b>	<b>-20</b>	<b>+95</b>	<b>+434</b>	<b>2.06%</b>	<b>5,287</b>
Consultants	40	41	49	49	48	+8	-1	-1	+7	+8	+17.14%	54
Registrars	73	90	95	101	101	+6	+5	+0	+11	+28	+12.41%	105
SHO/ Interns	36	42	39	38	38	-3	-1	-0	-4	+2	-10.23%	40
Medical/ Dental, other	59	57	55	59	58	-3	+3	-1	+0	-1	+0.78%	76
<b>Medical &amp; Dental</b>	<b>208</b>	<b>230</b>	<b>238</b>	<b>246</b>	<b>244</b>	<b>+8</b>	<b>+6</b>	<b>-2</b>	<b>+14</b>	<b>+36</b>	<b>6.22%</b>	<b>275</b>
Nurse/ Midwife Manager	241	266	280	283	278	+14	-2	-5	+12	+37	+4.60%	293
Nurse/ Midwife Specialist & AN/MP	88	137	164	168	168	+27	+4	+0	+31	+80	+22.61%	180
Staff Nurse/ Staff Midwife	778	789	782	783	783	-7	+1	-1	-6	+5	-0.80%	880
Public Health Nurse	192	187	190	192	183	+2	-7	-9	-5	-9	-2.48%	219
Nursing/ Midwifery Student	9	25	26	36	33	+1	+7	-2	+8	+24	+29.74%	56
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+25.00%	5
<b>Nursing &amp; Midwifery</b>	<b>1,310</b>	<b>1,408</b>	<b>1,445</b>	<b>1,467</b>	<b>1,449</b>	<b>+37</b>	<b>+4</b>	<b>-18</b>	<b>+41</b>	<b>+140</b>	<b>2.90%</b>	<b>1,633</b>
Therapy Professions	304	387	409	423	424	+22	+15	+1	+37	+120	+9.50%	476
Health Science/ Diagnostics	6	10	8	10	10	-2	+2	+0	+0	+3	+0.62%	10
Social Care	50	48	52	56	55	+4	+4	-1	+7	+6	+15.36%	59
Social Workers	58	77	82	85	85	+5	+2	+0	+8	+26	+9.79%	92
Psychologists	59	74	77	78	78	+3	+1	-0	+5	+19	+6.15%	87
Pharmacy	5	6	7	7	6	+1	-1	-1	+0	+2	+6.90%	8
H&SC, Other	43	66	72	74	73	+7	+0	-1	+7	+29	+10.71%	80
<b>Health &amp; Social Care Professionals</b>	<b>525</b>	<b>667</b>	<b>708</b>	<b>732</b>	<b>731</b>	<b>+41</b>	<b>+23</b>	<b>-2</b>	<b>+64</b>	<b>+205</b>	<b>9.55%</b>	<b>812</b>
Management (VIII & above)	43	58	53	52	52	-4	-2	-1	-6	+9	-10.51%	53
Administrative/ Supervisory (V to VII)	99	184	218	222	225	+34	+7	+3	+41	+127	+22.15%	235
Clerical (III & IV)	431	410	440	422	419	+31	-22	-4	+9	-12	+2.20%	466
<b>Management &amp; Administrative</b>	<b>573</b>	<b>652</b>	<b>712</b>	<b>697</b>	<b>696</b>	<b>+60</b>	<b>-16</b>	<b>-1</b>	<b>+44</b>	<b>+123</b>	<b>6.73%</b>	<b>754</b>
Support	113	94	87	81	81	-7	-6	-1	-14	-32	-14.30%	109
Maintenance/ Technical	63	75	73	71	72	-2	-2	+0	-3	+9	-4.23%	73
<b>General Support</b>	<b>176</b>	<b>169</b>	<b>160</b>	<b>153</b>	<b>152</b>	<b>-9</b>	<b>-8</b>	<b>-0</b>	<b>-17</b>	<b>-24</b>	<b>-9.85%</b>	<b>182</b>
Health Care Assistants	821	846	863	859	860	+17	-3	+1	+14	+39	+1.71%	928
Care, other	144	218	203	191	195	-15	-7	+5	-22	+51	-10.24%	217
Home Help	499	407	376	366	363	-31	-12	-2	-44	-136	-10.70%	486
<b>Patient &amp; Client Care</b>	<b>1,465</b>	<b>1,470</b>	<b>1,441</b>	<b>1,416</b>	<b>1,419</b>	<b>-29</b>	<b>-22</b>	<b>+3</b>	<b>-51</b>	<b>-46</b>	<b>-3.50%</b>	<b>1,631</b>



## Community Services Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>2,655</b>	<b>3,200</b>	<b>3,444</b>	<b>3,427</b>	<b>3,405</b>	<b>+244</b>	<b>-39</b>	<b>-22</b>	<b>+205</b>	<b>+750</b>	<b>6.40%</b>	<b>3,923</b>
Consultants	26	33	34	33	33	+0	-1	-0	-1	+6	-1.89%	37
Registrars	42	47	56	62	61	+9	+5	-1	+14	+19	+30.29%	61
SHO/ Interns	25	35	22	12	14	-13	-8	+1	-21	-11	-60.83%	14
Medical/ Dental, other	57	51	53	52	53	+1	-0	+0	+1	-5	+2.16%	68
<b>Medical &amp; Dental</b>	<b>150</b>	<b>167</b>	<b>164</b>	<b>160</b>	<b>160</b>	<b>-2</b>	<b>-4</b>	<b>+0</b>	<b>-7</b>	<b>+10</b>	<b>-4.14%</b>	<b>180</b>
Nurse/ Midwife Manager	170	181	196	194	189	+16	-7	-5	+9	+19	+4.92%	202
Nurse/ Midwife Specialist & AN/MP	43	65	85	87	82	+20	-2	-5	+17	+39	+26.93%	88
Staff Nurse/ Staff Midwife	540	585	611	597	600	+27	-12	+3	+15	+60	+2.57%	678
Public Health Nurse	127	126	125	121	115	-1	-11	-6	-11	-13	-8.92%	147
Nursing/ Midwifery Student	9	11	15	30	26	+4	+11	-3	+15	+17	+134.58%	40
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.01%	1
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>968</b>	<b>1,034</b>	<b>1,030</b>	<b>1,013</b>	<b>+66</b>	<b>-21</b>	<b>-17</b>	<b>+45</b>	<b>+123</b>	<b>4.67%</b>	<b>1,156</b>
Therapy Professions	186	251	291	284	278	+39	-13	-6	+26	+92	+10.53%	319
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	+9.72%	12
Social Care	5	4	2	2	2	-2	+0	+0	-2	-3	-51.19%	2
Social Workers	45	51	49	53	53	-2	+4	-0	+3	+8	+5.23%	59
Psychologists	111	114	130	129	128	+16	-2	-1	+15	+17	+13.05%	134
Pharmacy	5	6	7	8	8	+1	+1	-0	+2	+3	+38.34%	9
H&SC, Other	22	26	26	26	27	+0	+1	+1	+1	+5	+3.37%	31
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>460</b>	<b>513</b>	<b>512</b>	<b>506</b>	<b>+53</b>	<b>-7</b>	<b>-6</b>	<b>+46</b>	<b>+127</b>	<b>9.97%</b>	<b>566</b>
Management (VIII & above)	32	49	48	48	48	-1	+0	+0	-0	+16	-0.66%	50
Administrative/ Supervisory (V to VII)	105	174	188	181	178	+14	-9	-3	+5	+74	+2.64%	190
Clerical (III & IV)	282	315	366	357	355	+51	-11	-3	+40	+73	+12.73%	395
<b>Management &amp; Administrative</b>	<b>419</b>	<b>537</b>	<b>602</b>	<b>587</b>	<b>582</b>	<b>+64</b>	<b>-20</b>	<b>-5</b>	<b>+44</b>	<b>+163</b>	<b>8.25%</b>	<b>635</b>
Support	110	88	94	97	104	+6	+10	+7	+16	-6	+18.57%	119
Maintenance/ Technical	65	73	78	90	89	+6	+11	-0	+17	+25	+23.23%	90
<b>General Support</b>	<b>175</b>	<b>161</b>	<b>172</b>	<b>187</b>	<b>194</b>	<b>+12</b>	<b>+22</b>	<b>+7</b>	<b>+33</b>	<b>+19</b>	<b>20.68%</b>	<b>209</b>
Health Care Assistants	381	446	457	452	451	+12	-6	-1	+6	+71	+1.25%	504
Care, other	87	120	138	136	136	+18	-2	-0	+16	+49	+13.13%	155
Home Help	176	342	364	365	364	+22	-0	-1	+22	+188	+6.39%	518
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>908</b>	<b>959</b>	<b>952</b>	<b>951</b>	<b>+52</b>	<b>-8</b>	<b>-1</b>	<b>+43</b>	<b>+307</b>	<b>4.76%</b>	<b>1,177</b>



## Community Services Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>5,939</b>	<b>6,531</b>	<b>6,492</b>	<b>6,463</b>	<b>6,430</b>	<b>-40</b>	<b>-62</b>	<b>-33</b>	<b>-101</b>	<b>+491</b>	<b>-1.55%</b>	<b>7,892</b>
Consultants	55	66	71	71	70	+5	-1	-1	+5	+15	+7.04%	83
Registrars	98	93	108	102	101	+15	-7	-0	+8	+3	+9.12%	104
SHO/ Interns	32	42	55	60	59	+12	+4	-1	+16	+27	+38.12%	60
Medical/ Dental, other	98	120	115	112	112	-6	-3	-1	-8	+13	-6.91%	185
<b>Medical &amp; Dental</b>	<b>284</b>	<b>321</b>	<b>348</b>	<b>345</b>	<b>342</b>	<b>+27</b>	<b>-6</b>	<b>-3</b>	<b>+21</b>	<b>+58</b>	<b>6.53%</b>	<b>432</b>
Nurse/ Midwife Manager	358	405	410	414	416	+4	+6	+2	+11	+58	+2.68%	447
Nurse/ Midwife Specialist & AN/MP	68	93	135	132	132	+42	-3	+0	+39	+64	+42.50%	147
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,226	1,212	-36	-13	-14	-49	+51	-3.87%	1,432
Public Health Nurse	216	216	209	207	195	-8	-14	-12	-22	-21	-9.97%	267
Nursing/ Midwifery Student	54	18	26	44	40	+8	+14	-4	+21	-14	+116.04%	63
Nursing Education/Clinical				1	1		+1	+0	+1	+1	-100.00%	1
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.00%	1
<b>Nursing &amp; Midwifery</b>	<b>1,857</b>	<b>1,993</b>	<b>2,005</b>	<b>2,024</b>	<b>1,996</b>	<b>+11</b>	<b>-9</b>	<b>-28</b>	<b>+2</b>	<b>+138</b>	<b>0.11%</b>	<b>2,357</b>
Therapy Professions	359	459	471	467	461	+12	-10	-6	+2	+102	+0.49%	540
Health Science/ Diagnostics	10	12	11	11	11	-1	-0	-0	-1	+1	-9.67%	13
Social Care	39	44	37	40	40	-7	+3	-0	-4	+1	-9.47%	44
Social Workers	88	119	136	132	131	+17	-5	-0	+12	+43	+10.18%	147
Psychologists	107	123	125	116	115	+2	-10	-1	-8	+8	-6.31%	129
Pharmacy	8	9	12	11	11	+4	-1	+0	+3	+3	+32.40%	17
H&SC, Other	56	67	76	76	76	+9	-1	-1	+8	+20	+12.49%	97
<b>Health &amp; Social Care Professionals</b>	<b>667</b>	<b>833</b>	<b>868</b>	<b>854</b>	<b>846</b>	<b>+35</b>	<b>-23</b>	<b>-8</b>	<b>+12</b>	<b>+179</b>	<b>1.49%</b>	<b>987</b>
Management (VIII & above)	58	73	79	73	74	+6	-6	+0	+0	+16	+0.34%	76
Administrative/ Supervisory (V to VII)	123	204	257	254	251	+53	-6	-3	+47	+127	+23.14%	269
Clerical (III & IV)	415	479	531	532	532	+52	+1	-0	+53	+116	+11.04%	611
<b>Management &amp; Administrative</b>	<b>596</b>	<b>756</b>	<b>867</b>	<b>859</b>	<b>856</b>	<b>+112</b>	<b>-11</b>	<b>-3</b>	<b>+100</b>	<b>+260</b>	<b>13.26%</b>	<b>956</b>
Support	207	222	206	202	202	-16	-4	+0	-20	-5	-8.98%	231
Maintenance/ Technical	13	13	8	8	8	-5	+0	+0	-5	-5	-40.17%	8
<b>General Support</b>	<b>220</b>	<b>235</b>	<b>214</b>	<b>209</b>	<b>210</b>	<b>-21</b>	<b>-4</b>	<b>+0</b>	<b>-25</b>	<b>-10</b>	<b>-10.72%</b>	<b>239</b>
Health Care Assistants	1,079	1,166	1,092	1,081	1,080	-73	-12	-1	-85	+2	-7.30%	1,228
Care, other	113	151	153	149	150	+1	-3	+1	-1	+37	-0.94%	198
Home Help	1,124	1,076	944	942	950	-132	+7	+8	-125	-173	-11.66%	1,495
<b>Patient &amp; Client Care</b>	<b>2,316</b>	<b>2,393</b>	<b>2,189</b>	<b>2,172</b>	<b>2,181</b>	<b>-204</b>	<b>-8</b>	<b>+9</b>	<b>-212</b>	<b>-135</b>	<b>-8.86%</b>	<b>2,921</b>



## Community Services Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>4,153</b>	<b>4,571</b>	<b>4,880</b>	<b>4,861</b>	<b>4,836</b>	<b>+308</b>	<b>-43</b>	<b>-24</b>	<b>+265</b>	<b>+683</b>	<b>5.80%</b>	<b>5,644</b>
Consultants	29	35	38	36	37	+2	-1	+1	+2	+8	+4.70%	40
Registrars	29	41	53	52	51	+11	-2	-1	+10	+22	+23.47%	53
SHO/ Interns	37	32	35	35	35	+2	+0	+0	+2	-2	+7.70%	35
Medical/ Dental, other	65	75	72	72	73	-3	+1	+0	-2	+8	-3.14%	97
<b>Medical &amp; Dental</b>	<b>160</b>	<b>184</b>	<b>197</b>	<b>195</b>	<b>196</b>	<b>+13</b>	<b>-1</b>	<b>+1</b>	<b>+12</b>	<b>+36</b>	<b>6.25%</b>	<b>225</b>
Nurse/ Midwife Manager	299	327	337	339	333	+10	-4	-6	+7	+35	+2.01%	355
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	158	+49	-2	-3	+47	+105	+41.76%	173
Staff Nurse/ Staff Midwife	862	878	910	915	913	+32	+3	-2	+35	+51	+3.97%	1,048
Public Health Nurse	176	165	160	163	155	-4	-6	-8	-10	-21	-6.06%	195
Nursing/ Midwifery Student	8	11	31	30	30	+21	-2	-0	+19	+22	+177.23%	51
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	-0	+1	+1	+27.95%	6
<b>Nursing &amp; Midwifery</b>	<b>1,402</b>	<b>1,497</b>	<b>1,605</b>	<b>1,614</b>	<b>1,595</b>	<b>+108</b>	<b>-10</b>	<b>-19</b>	<b>+98</b>	<b>+193</b>	<b>6.56%</b>	<b>1,828</b>
Therapy Professions	323	368	397	396	395	+29	-2	-1	+27	+72	+7.45%	448
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	+73.53%	13
Social Care	26	30	37	35	34	+7	-3	-1	+4	+8	+13.11%	37
Social Workers	49	61	72	82	81	+11	+9	-2	+20	+31	+32.81%	88
Psychologists	74	75	87	91	92	+13	+4	+0	+17	+17	+22.74%	102
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-34.39%	2
H&SC, Other	27	44	45	44	44	+0	-1	+0	-0	+17	-0.61%	47
<b>Health &amp; Social Care Professionals</b>	<b>505</b>	<b>588</b>	<b>650</b>	<b>663</b>	<b>661</b>	<b>+62</b>	<b>+10</b>	<b>-3</b>	<b>+73</b>	<b>+156</b>	<b>12.33%</b>	<b>737</b>
Management (VIII & above)	37	60	58	54	54	-3	-3	+0	-6	+17	-9.55%	55
Administrative/ Supervisory (V to VII)	108	190	213	212	212	+22	-1	-0	+21	+104	+11.21%	221
Clerical (III & IV)	283	351	399	390	391	+49	-9	+1	+40	+108	+11.45%	438
<b>Management &amp; Administrative</b>	<b>428</b>	<b>601</b>	<b>670</b>	<b>657</b>	<b>657</b>	<b>+69</b>	<b>-13</b>	<b>+0</b>	<b>+56</b>	<b>+229</b>	<b>9.27%</b>	<b>714</b>
Support	290	271	265	257	258	-6	-7	+1	-14	-32	-5.04%	321
Maintenance/ Technical	24	20	19	19	19	-1	+0	+0	-1	-5	-4.62%	21
<b>General Support</b>	<b>315</b>	<b>291</b>	<b>284</b>	<b>276</b>	<b>277</b>	<b>-7</b>	<b>-7</b>	<b>+1</b>	<b>-15</b>	<b>-38</b>	<b>-5.01%</b>	<b>342</b>
Health Care Assistants	600	633	683	670	666	+50	-18	-5	+32	+66	+5.07%	736
Care, other	78	128	147	147	145	+19	-2	-2	+17	+67	+13.18%	172
Home Help	665	648	642	639	640	-6	-1	+2	-7	-25	-1.12%	890
<b>Patient &amp; Client Care</b>	<b>1,343</b>	<b>1,409</b>	<b>1,473</b>	<b>1,456</b>	<b>1,451</b>	<b>+63</b>	<b>-21</b>	<b>-5</b>	<b>+42</b>	<b>+108</b>	<b>2.96%</b>	<b>1,798</b>



## Community Services Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>1,605</b>	<b>1,772</b>	<b>1,909</b>	<b>1,922</b>	<b>1,914</b>	<b>+137</b>	<b>+5</b>	<b>-8</b>	<b>+142</b>	<b>+309</b>	<b>8.01%</b>	<b>2,160</b>
Consultants	23	27	29	30	30	+2	+0	-0	+3	+7	+9.95%	33
Registrars	30	41	57	54	55	+16	-2	+1	+14	+25	+34.12%	57
SHO/ Interns	4	3	4	4	4	+1	-0	-0	+1	-0	+31.99%	4
Medical/ Dental, other	49	48	45	46	46	-2	+1	-0	-2	-3	-3.43%	69
<b>Medical &amp; Dental</b>	<b>106</b>	<b>118</b>	<b>135</b>	<b>134</b>	<b>134</b>	<b>+17</b>	<b>-1</b>	<b>+0</b>	<b>+16</b>	<b>+28</b>	<b>13.49%</b>	<b>163</b>
Nurse/ Midwife Manager	138	138	142	138	138	+4	-4	-1	-0	+0	-0.31%	144
Nurse/ Midwife Specialist & AN/MP	15	20	40	60	61	+20	+21	+1	+41	+46	+211.58%	64
Staff Nurse/ Staff Midwife	286	303	313	296	300	+10	-13	+4	-3	+14	-0.95%	336
Public Health Nurse	117	99	98	97	91	-1	-7	-6	-8	-26	-7.82%	110
Nursing/ Midwifery Student	14	7	6	13	13	-1	+7	-0	+6	-0	+80.30%	20
Nursing/ Midwifery other	2	4	3	3	3	-1	-0	+0	-1	+1	-25.53%	4
<b>Nursing &amp; Midwifery</b>	<b>571</b>	<b>571</b>	<b>603</b>	<b>608</b>	<b>606</b>	<b>+32</b>	<b>+3</b>	<b>-2</b>	<b>+35</b>	<b>+35</b>	<b>6.19%</b>	<b>678</b>
Therapy Professions	158	173	208	212	209	+35	+2	-2	+36	+51	+20.95%	251
Health Science/ Diagnostics	17	15	16	15	16	+0	-0	+0	+0	-1	+1.81%	17
Social Care	11	11	14	14	15	+3	+1	+1	+4	+4	+34.93%	16
Social Workers	26	39	38	38	38	-1	-0	-0	-1	+11	-2.93%	41
Psychologists	38	39	48	49	48	+9	+0	-1	+9	+10	+22.98%	55
Pharmacy	2	7	5	5	5	-1	+0	+0	-1	+4	-17.35%	6
H&SC, Other	8	16	18	23	24	+2	+6	+1	+8	+15	+50.35%	26
<b>Health &amp; Social Care Professionals</b>	<b>260</b>	<b>300</b>	<b>347</b>	<b>357</b>	<b>355</b>	<b>+47</b>	<b>+9</b>	<b>-2</b>	<b>+55</b>	<b>+95</b>	<b>18.38%</b>	<b>412</b>
Management (VIII & above)	35	53	54	50	52	+1	-1	+2	-1	+18	-1.11%	53
Administrative/ Supervisory (V to VII)	91	145	146	145	146	+1	-0	+1	+0	+55	+0.25%	151
Clerical (III & IV)	134	162	179	184	180	+17	+1	-3	+18	+46	+11.14%	201
<b>Management &amp; Administrative</b>	<b>260</b>	<b>361</b>	<b>379</b>	<b>378</b>	<b>379</b>	<b>+18</b>	<b>-1</b>	<b>+0</b>	<b>+18</b>	<b>+119</b>	<b>4.95%</b>	<b>405</b>
Support	85	73	73	71	68	-0	-5	-3	-5	-17	-6.55%	77
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.49%	1
<b>General Support</b>	<b>88</b>	<b>75</b>	<b>74</b>	<b>72</b>	<b>69</b>	<b>-1</b>	<b>-5</b>	<b>-3</b>	<b>-6</b>	<b>-19</b>	<b>-7.68%</b>	<b>78</b>
Health Care Assistants	267	279	290	287	287	+11	-3	-1	+8	+20	+2.87%	326
Care, other	54	68	81	85	84	+13	+3	-2	+15	+29	+22.54%	98
<b>Patient &amp; Client Care</b>	<b>321</b>	<b>347</b>	<b>371</b>	<b>373</b>	<b>370</b>	<b>+24</b>	<b>-0</b>	<b>-2</b>	<b>+23</b>	<b>+50</b>	<b>6.75%</b>	<b>424</b>





## Community Services Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>3,151</b>	<b>3,411</b>	<b>3,513</b>	<b>3,511</b>	<b>3,493</b>	<b>+101</b>	<b>-20</b>	<b>-19</b>	<b>+81</b>	<b>+341</b>	<b>2.38%</b>	<b>3,990</b>
Consultants	54	57	63	67	67	+6	+5	+0	+10	+14	+17.95%	70
Registrars	87	94	94	84	85	+0	-9	+1	-9	-2	-9.11%	90
SHO/ Interns	24	33	39	37	36	+6	-3	-0	+3	+13	+9.33%	37
Medical/ Dental, other	78	61	66	65	64	+5	-2	-1	+3	-14	+4.32%	95
<b>Medical &amp; Dental</b>	<b>242</b>	<b>245</b>	<b>262</b>	<b>252</b>	<b>253</b>	<b>+16</b>	<b>-9</b>	<b>+0</b>	<b>+7</b>	<b>+10</b>	<b>3.04%</b>	<b>292</b>
Nurse/ Midwife Manager	231	256	263	262	263	+7	-0	+1	+7	+31	+2.69%	277
Nurse/ Midwife Specialist & AN/MP	61	90	108	111	113	+18	+4	+2	+22	+52	+24.65%	119
Staff Nurse/ Staff Midwife	520	537	508	526	526	-29	+18	+0	-11	+7	-2.01%	592
Public Health Nurse	175	164	158	152	143	-6	-15	-9	-21	-32	-12.80%	184
Nursing/ Midwifery Student	32	27	17	26	24	-9	+6	-2	-3	-8	-11.41%	38
Nursing/ Midwifery other	8	6	5	7	8	-0	+2	+0	+2	+0	+29.01%	9
<b>Nursing &amp; Midwifery</b>	<b>1,027</b>	<b>1,080</b>	<b>1,060</b>	<b>1,085</b>	<b>1,076</b>	<b>-20</b>	<b>+16</b>	<b>-8</b>	<b>-4</b>	<b>+49</b>	<b>-0.37%</b>	<b>1,219</b>
Therapy Professions	325	348	337	341	340	-11	+3	-1	-8	+15	-2.22%	393
Health Science/ Diagnostics		8	6	5	6	-1	-0	+1	-2	+6	-20.21%	7
Social Care	11	11	11	11	11	+1	-1	-1	-0	-0	-0.28%	12
Social Workers	67	76	84	84	83	+7	-1	-1	+7	+16	+8.76%	89
Psychologists	62	75	86	88	86	+11	+0	-2	+11	+25	+14.63%	96
Pharmacy	25	27	29	30	27	+2	-1	-2	+1	+2	+2.17%	30
H&SC, Other	43	44	49	51	51	+5	+2	-1	+7	+8	+15.33%	60
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>588</b>	<b>601</b>	<b>610</b>	<b>604</b>	<b>+13</b>	<b>+3</b>	<b>-6</b>	<b>+16</b>	<b>+71</b>	<b>2.67%</b>	<b>687</b>
Management (VIII & above)	40	67	57	52	54	-11	-2	+2	-13	+14	-19.46%	56
Administrative/ Supervisory (V to VII)	96	175	197	196	196	+22	-1	-1	+21	+100	+11.95%	203
Clerical (III & IV)	241	300	335	335	332	+35	-3	-3	+32	+90	+10.60%	363
<b>Management &amp; Administrative</b>	<b>377</b>	<b>542</b>	<b>588</b>	<b>584</b>	<b>582</b>	<b>+46</b>	<b>-7</b>	<b>-2</b>	<b>+40</b>	<b>+204</b>	<b>7.30%</b>	<b>622</b>
Support	171	154	151	144	142	-4	-8	-2	-12	-28	-7.83%	161
Maintenance/ Technical	6	5	4	4	4	-1	-1	+0	-1	-2	-26.65%	5
<b>General Support</b>	<b>176</b>	<b>159</b>	<b>155</b>	<b>148</b>	<b>146</b>	<b>-5</b>	<b>-9</b>	<b>-2</b>	<b>-13</b>	<b>-30</b>	<b>-8.45%</b>	<b>166</b>
Health Care Assistants	441	403	431	424	425	+28	-5	+1	+22	-16	+5.57%	481
Care, other	227	262	267	260	258	+5	-9	-2	-5	+30	-1.81%	280
Home Help	127	131	148	149	149	+18	+0	-0	+18	+22	+13.84%	243
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>796</b>	<b>846</b>	<b>833</b>	<b>832</b>	<b>+50</b>	<b>-14</b>	<b>-1</b>	<b>+36</b>	<b>+36</b>	<b>4.49%</b>	<b>1,004</b>



## Community Services Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>4,583</b>	<b>4,753</b>	<b>4,972</b>	<b>4,948</b>	<b>4,909</b>	<b>+219</b>	<b>-63</b>	<b>-39</b>	<b>+156</b>	<b>+326</b>	<b>3.28%</b>	<b>5,751</b>
Consultants	42	42	43	46	48	+1	+4	+2	+5	+5	+12.44%	51
Registrars	105	121	120	110	111	-2	-9	+1	-11	+6	-8.80%	114
SHO/ Interns	38	29	37	42	41	+8	+4	-1	+12	+3	+41.09%	41
Medical/ Dental, other	72	65	63	62	61	-2	-1	-0	-4	-11	-5.51%	80
<b>Medical &amp; Dental</b>	<b>258</b>	<b>258</b>	<b>263</b>	<b>259</b>	<b>261</b>	<b>+5</b>	<b>-2</b>	<b>+2</b>	<b>+3</b>	<b>+3</b>	<b>1.12%</b>	<b>286</b>
Nurse/ Midwife Manager	285	295	305	297	291	+10	-14	-5	-4	+6	-1.29%	312
Nurse/ Midwife Specialist & AN/MP	95	128	145	152	149	+18	+4	-3	+21	+54	+16.79%	163
Staff Nurse/ Staff Midwife	790	800	822	817	817	+22	-5	+0	+17	+27	+2.14%	918
Public Health Nurse	199	220	215	216	205	-6	-10	-11	-16	+6	-7.09%	256
Nursing/ Midwifery Student	4	9	7	30	29	-2	+22	-1	+20	+24	+224.92%	55
Nursing/ Midwifery other	4	5	5	5	5	-0	+0	-0	-0	+1	-0.61%	5
<b>Nursing &amp; Midwifery</b>	<b>1,377</b>	<b>1,457</b>	<b>1,498</b>	<b>1,516</b>	<b>1,496</b>	<b>+42</b>	<b>-3</b>	<b>-20</b>	<b>+39</b>	<b>+118</b>	<b>2.68%</b>	<b>1,709</b>
Therapy Professions	363	368	415	408	407	+47	-8	-1	+39	+44	+10.59%	481
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-8.82%	13
Social Care	12	12	15	15	14	+4	-1	-0	+3	+2	+23.83%	16
Social Workers	76	96	100	102	101	+4	+1	-1	+5	+25	+5.36%	115
Psychologists	114	106	113	110	109	+7	-4	-0	+3	-5	+3.11%	116
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-32.38%	10
H&SC, Other	46	52	57	62	62	+5	+5	-1	+9	+16	+18.03%	70
<b>Health &amp; Social Care Professionals</b>	<b>626</b>	<b>658</b>	<b>721</b>	<b>717</b>	<b>713</b>	<b>+63</b>	<b>-8</b>	<b>-3</b>	<b>+55</b>	<b>+87</b>	<b>8.32%</b>	<b>821</b>
Management (VIII & above)	57	74	69	69	68	-6	-1	-1	-6	+11	-8.20%	70
Administrative/ Supervisory (V to VII)	148	213	243	236	239	+30	-4	+3	+26	+90	+12.12%	252
Clerical (III & IV)	461	474	566	546	539	+92	-27	-7	+64	+78	+13.55%	619
<b>Management &amp; Administrative</b>	<b>666</b>	<b>762</b>	<b>877</b>	<b>850</b>	<b>846</b>	<b>+116</b>	<b>-32</b>	<b>-5</b>	<b>+84</b>	<b>+179</b>	<b>11.03%</b>	<b>941</b>
Support	87	77	82	82	78	+5	-4	-4	+1	-8	+1.32%	100
Maintenance/ Technical	56	50	57	57	57	+7	-1	-0	+6	+1	+12.27%	57
<b>General Support</b>	<b>142</b>	<b>128</b>	<b>139</b>	<b>139</b>	<b>135</b>	<b>+12</b>	<b>-4</b>	<b>-4</b>	<b>+7</b>	<b>-8</b>	<b>5.65%</b>	<b>157</b>
Health Care Assistants	949	886	873	862	857	-13	-15	-4	-29	-92	-3.24%	981
Care, other	146	190	184	191	189	-6	+5	-2	-1	+43	-0.54%	220
Home Help	418	415	417	415	412	+2	-4	-3	-2	-6	-0.55%	636
<b>Patient &amp; Client Care</b>	<b>1,514</b>	<b>1,491</b>	<b>1,473</b>	<b>1,468</b>	<b>1,459</b>	<b>-18</b>	<b>-14</b>	<b>-9</b>	<b>-32</b>	<b>-54</b>	<b>-2.15%</b>	<b>1,837</b>



## Community Services Employment Report by Grade Group: MAY 2024

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MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>3,407</b>	<b>3,905</b>	<b>4,028</b>	<b>4,011</b>	<b>3,986</b>	<b>+123</b>	<b>-42</b>	<b>-25</b>	<b>+81</b>	<b>+579</b>	<b>2.09%</b>	<b>4,421</b>
Consultants	56	59	65	65	65	+6	-0	+0	+6	+9	+9.51%	67
Registrars	90	123	112	115	117	-11	+5	+2	-6	+27	-4.86%	122
SHO/ Interns	60	47	74	75	77	+27	+3	+1	+30	+16	+63.63%	78
Medical/ Dental, other	51	50	48	47	46	-2	-2	-1	-4	-5	-8.20%	61
<b>Medical &amp; Dental</b>	<b>257</b>	<b>279</b>	<b>299</b>	<b>301</b>	<b>304</b>	<b>+20</b>	<b>+5</b>	<b>+3</b>	<b>+25</b>	<b>+47</b>	<b>9.08%</b>	<b>328</b>
Nurse/ Midwife Manager	248	287	316	306	302	+29	-14	-4	+15	+55	+5.27%	320
Nurse/ Midwife Specialist & AN/MP	75	134	146	149	150	+12	+4	+1	+16	+75	+11.77%	162
Staff Nurse/ Staff Midwife	693	726	733	732	725	+6	-7	-7	-1	+32	-0.18%	792
Public Health Nurse	176	172	171	171	164	-1	-8	-7	-8	-12	-4.83%	200
Nursing/ Midwifery Student	40	34	26	46	44	-7	+17	-2	+10	+3	+29.59%	70
Nursing/ Midwifery other	13	12	13	11	10	+1	-2	-1	-2	-3	-15.38%	12
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,365</b>	<b>1,405</b>	<b>1,415</b>	<b>1,395</b>	<b>+40</b>	<b>-10</b>	<b>-20</b>	<b>+29</b>	<b>+151</b>	<b>2.15%</b>	<b>1,556</b>
Therapy Professions	300	363	363	354	350	+1	-13	-4	-13	+50	-3.48%	407
Health Science/ Diagnostics	21	13	13	13	12	+0	-1	-1	-1	-8	-4.28%	13
Social Care	7	11	11	11	11	+0	-1	-1	-1	+4	-4.88%	13
Social Workers	78	103	106	107	107	+2	+2	+1	+4	+29	+3.98%	116
Psychologists	124	138	149	148	150	+11	+1	+1	+12	+26	+8.55%	163
Pharmacy	18	20	25	23	23	+5	-2	-0	+3	+5	+16.91%	29
H&SC, Other	57	54	65	67	65	+11	+0	-2	+11	+9	+20.61%	72
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>701</b>	<b>732</b>	<b>723</b>	<b>718</b>	<b>+31</b>	<b>-14</b>	<b>-5</b>	<b>+17</b>	<b>+113</b>	<b>2.37%</b>	<b>813</b>
Management (VIII & above)	44	58	61	57	56	+3	-5	-2	-2	+12	-3.52%	57
Administrative/ Supervisory (V to VII)	112	241	256	249	248	+14	-7	-1	+7	+136	+2.89%	262
Clerical (III & IV)	303	374	397	391	389	+24	-8	-1	+16	+86	+4.25%	433
<b>Management &amp; Administrative</b>	<b>459</b>	<b>673</b>	<b>714</b>	<b>697</b>	<b>693</b>	<b>+41</b>	<b>-20</b>	<b>-4</b>	<b>+21</b>	<b>+234</b>	<b>3.09%</b>	<b>752</b>
Support	198	182	177	174	182	-5	+5	+8	+0	-16	+0.14%	203
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.75%	10
<b>General Support</b>	<b>207</b>	<b>192</b>	<b>185</b>	<b>184</b>	<b>191</b>	<b>-7</b>	<b>+6</b>	<b>+8</b>	<b>-1</b>	<b>-16</b>	<b>-0.34%</b>	<b>213</b>
Health Care Assistants	510	527	518	519	514	-9	-3	-5	-12	+4	-2.33%	569
Care, other	125	168	175	171	170	+7	-5	-1	+2	+45	+1.35%	190
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>694</b>	<b>693</b>	<b>690</b>	<b>684</b>	<b>-1</b>	<b>-9</b>	<b>-6</b>	<b>-10</b>	<b>+50</b>	<b>-1.44%</b>	<b>759</b>



## Community Services Employment Report by Grade Group: MAY 2024

### other Community Services

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>841</b>	<b>837</b>	<b>+101</b>	<b>-3</b>	<b>-4</b>	<b>+98</b>	<b>+197</b>	<b>13.22%</b>	<b>874</b>
Consultants	17	17	18	18	18	+2	+0	+0	+2	+2	+10.21%	20
Registrars	25	30	33	26	27	+3	-6	+1	-2	+2	-8.35%	28
SHO/ Interns	2	5		3	3	-5	+3	-0	-2	+1	-41.20%	3
Medical/ Dental, other	0									-0	-100.00%	
<b>Medical &amp; Dental</b>	<b>44</b>	<b>52</b>	<b>51</b>	<b>47</b>	<b>49</b>	<b>-0</b>	<b>-3</b>	<b>+1</b>	<b>-3</b>	<b>+5</b>	<b>-5.51%</b>	<b>51</b>
Nurse/ Midwife Manager	66	88	91	88	87	+3	-4	-1	-1	+21	-1.09%	90
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	+0	+0	+0	+3	+2.27%	12
Staff Nurse/ Staff Midwife	174	156	170	180	178	+14	+8	-2	+22	+4	+14.12%	186
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	-0	+0	+1	+1.02%	2
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>257</b>	<b>277</b>	<b>282</b>	<b>278</b>	<b>+20</b>	<b>+1</b>	<b>-3</b>	<b>+21</b>	<b>+29</b>	<b>8.30%</b>	<b>290</b>
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Health Science/ Diagnostics	9	8	8	9	8	+0	+0	-0	+1	-0	+7.51%	9
Social Care	4	3	5	5	5	+2	-0	+0	+2	+1	+72.66%	5
Social Workers	29	15	19	20	19	+4	+0	-0	+4	-9	+28.06%	21
Psychologists	7	6	5	5	5	-1	+0	+0	-1	-2	-21.63%	5
Pharmacy	3	12	15	13	13	+3	-2	+0	+1	+10	+5.69%	13
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.77%	5
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>57</b>	<b>67</b>	<b>65</b>	<b>64</b>	<b>+10</b>	<b>-2</b>	<b>-1</b>	<b>+8</b>	<b>-0</b>	<b>13.56%</b>	<b>67</b>
Management (VIII & above)	65	73	81	77	77	+8	-4	+0	+4	+12	+5.67%	78
Administrative/ Supervisory (V to VII)	78	114	125	125	125	+11	-0	-0	+11	+47	+9.59%	129
Clerical (III & IV)	70	75	101	104	104	+27	+2	-1	+29	+33	+39.05%	110
<b>Management &amp; Administrative</b>	<b>214</b>	<b>261</b>	<b>307</b>	<b>306</b>	<b>305</b>	<b>+46</b>	<b>-2</b>	<b>-1</b>	<b>+44</b>	<b>+92</b>	<b>16.90%</b>	<b>317</b>
Support	14	25	20	22	22	-5	+2	+0	-3	+8	-12.30%	24
Maintenance/ Technical	3	9	6	8	8	-3	+2	+0	-1	+5	-6.35%	9
<b>General Support</b>	<b>17</b>	<b>34</b>	<b>27</b>	<b>30</b>	<b>31</b>	<b>-8</b>	<b>+4</b>	<b>+1</b>	<b>-4</b>	<b>+13</b>	<b>-10.75%</b>	<b>33</b>
Health Care Assistants	37	65	83	83	82	+19	-1	-0	+18	+46	+27.34%	87
Care, other	15	14	28	28	28	+14	-1	-0	+13	+12	+94.86%	29
<b>Patient &amp; Client Care</b>	<b>52</b>	<b>79</b>	<b>111</b>	<b>111</b>	<b>110</b>	<b>+33</b>	<b>-1</b>	<b>-1</b>	<b>+31</b>	<b>+58</b>	<b>39.50%</b>	<b>116</b>



# Community Services Employment Report : MAY 2024

## Employment Report by S38 Agencies

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,674</b>	<b>60,552</b>	<b>+2,044</b>	<b>+985</b>	<b>-122</b>	<b>+3,030</b>	<b>+8,468</b>	<b>5.27%</b>	<b>70,780</b>
<b>Health Service Executive</b>	<b>5468</b>	<b>6398</b>	<b>6707</b>	<b>6725</b>	<b>6710</b>	<b>+309</b>	<b>+3</b>	<b>-15</b>	<b>+312</b>	<b>+1,242</b>	<b>4.88%</b>	<b>7,637</b>
<b>CHO 1</b>	<b>5468</b>	<b>6398</b>	<b>6707</b>	<b>6725</b>	<b>6710</b>	<b>+309</b>	<b>+3</b>	<b>-15</b>	<b>+312</b>	<b>+1,242</b>	<b>4.88%</b>	<b>7,637</b>
<b>Health Service Executive</b>	<b>4256</b>	<b>4596</b>	<b>4704</b>	<b>4710</b>	<b>4691</b>	<b>+108</b>	<b>-13</b>	<b>-20</b>	<b>+95</b>	<b>+434</b>	<b>2.06%</b>	<b>5,287</b>
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,522	1,536	+87	+73	+15	+160	+1,536	11.65%	1,917
Galway Hospice Foundation				161	159		+159	-2	+159	+159	-100.00%	194
<b>Section 38 Voluntary Agencies</b>	<b>1288</b>	<b>1376</b>	<b>1463</b>	<b>1683</b>	<b>1695</b>	<b>+87</b>	<b>+232</b>	<b>+12</b>	<b>+319</b>	<b>+406</b>	<b>23.18%</b>	<b>2,111</b>
<b>CHO 2</b>	<b>5545</b>	<b>5972</b>	<b>6167</b>	<b>6393</b>	<b>6385</b>	<b>+195</b>	<b>+218</b>	<b>-7</b>	<b>+413</b>	<b>+841</b>	<b>6.92%</b>	<b>7,398</b>
<b>Health Service Executive</b>	<b>2655</b>	<b>3200</b>	<b>3444</b>	<b>3427</b>	<b>3405</b>	<b>+244</b>	<b>-39</b>	<b>-22</b>	<b>+205</b>	<b>+750</b>	<b>6.40%</b>	<b>3,923</b>
Bros. of Charity Limerick	520	600	603	618	621	+3	+18	+3	+21	+101	3.45%	722
Avista Limerick	543	547	541	545	548	-6	+7	+3	+1	+5	0.27%	629
Bros. of Charity Clare	348	424	466	479	480	+42	+14	+1	+56	+132	13.21%	595
Avista Roscrea	290	298	302	312	315	+4	+13	+3	+17	+25	5.59%	406
Milford Care Centre				238	234		+234	-4	+234	+234	-100.00%	311
Milford Care Centre OP				75	75		+75	+1	+75	+75	-100.00%	90
<b>Section 38 Voluntary Agencies</b>	<b>1701</b>	<b>1869</b>	<b>1911</b>	<b>2267</b>	<b>2273</b>	<b>+42</b>	<b>+362</b>	<b>+6</b>	<b>+404</b>	<b>+572</b>	<b>21.64%</b>	<b>2,753</b>
<b>CHO 3</b>	<b>4357</b>	<b>5069</b>	<b>5356</b>	<b>5694</b>	<b>5678</b>	<b>+286</b>	<b>+323</b>	<b>-16</b>	<b>+609</b>	<b>+1,322</b>	<b>12.02%</b>	<b>6,676</b>
<b>Health Service Executive</b>	<b>5939</b>	<b>6531</b>	<b>6492</b>	<b>6463</b>	<b>6430</b>	<b>-40</b>	<b>-62</b>	<b>-33</b>	<b>-101</b>	<b>+491</b>	<b>-1.55%</b>	<b>7,892</b>
St. John of God Kerry	315	321	324	319	322	+2	-2	+3	+1	+7	0.16%	386
Bros. of Charity Southern	740	827	871	870	888	+43	+17	+18	+61	+147	7.34%	1,095
Cope Foundation	1,091	1,163	1,168	1,194	1,213	+4	+46	+20	+50	+123	4.31%	1,411
Cork Dental Hospital	103	117	114	117	121	-3	+6	+3	+3	+18	2.83%	198
Marymount University Hospital & Hospice				245	244		+244	-1	+244	+244	-100.00%	302
Marymount Uni Hosp & Hospice OP				69	70		+70	+1	+70	+70	-100.00%	96
<b>Section 38 Voluntary Agencies</b>	<b>2249</b>	<b>2429</b>	<b>2476</b>	<b>2814</b>	<b>2858</b>	<b>+47</b>	<b>+382</b>	<b>+44</b>	<b>+429</b>	<b>+609</b>	<b>17.65%</b>	<b>3,488</b>
<b>CHO 4</b>	<b>8189</b>	<b>8961</b>	<b>8968</b>	<b>9277</b>	<b>9288</b>	<b>+7</b>	<b>+320</b>	<b>+11</b>	<b>+327</b>	<b>+1,099</b>	<b>3.65%</b>	<b>11,380</b>
<b>Health Service Executive</b>	<b>4153</b>	<b>4571</b>	<b>4880</b>	<b>4861</b>	<b>4836</b>	<b>+308</b>	<b>-43</b>	<b>-24</b>	<b>+265</b>	<b>+683</b>	<b>5.80%</b>	<b>5,644</b>
Bros. of Charity Waterford	630	742	783	814	826	+41	+44	+12	+85	+196	11.41%	971
Aurora	279	268	261	259	261	-6	+0	+3	-6	-18	-2.34%	290
Carriglea Cairde Services	214	224	217	210	211	-7	-5	+1	-13	-3	-5.76%	257
<b>Section 38 Voluntary Agencies</b>	<b>1123</b>	<b>1234</b>	<b>1261</b>	<b>1283</b>	<b>1299</b>	<b>+27</b>	<b>+38</b>	<b>+17</b>	<b>+65</b>	<b>+176</b>	<b>5.31%</b>	<b>1,518</b>
<b>CHO 5</b>	<b>5277</b>	<b>5805</b>	<b>6141</b>	<b>6143</b>	<b>6135</b>	<b>+336</b>	<b>-5</b>	<b>-8</b>	<b>+331</b>	<b>+859</b>	<b>5.70%</b>	<b>7,162</b>
<b>Health Service Executive</b>	<b>1605</b>	<b>1772</b>	<b>1909</b>	<b>1922</b>	<b>1914</b>	<b>+137</b>	<b>+5</b>	<b>-8</b>	<b>+142</b>	<b>+309</b>	<b>8.01%</b>	<b>2,160</b>
Children's Sunshine Home	58	53	52	53	53	-1	+1	+0	+0	-5	0.81%	60
Dublin Dental Hospital	91	92	93	93	93	+2	+0	+0	+2	+2	1.64%	170
Leopardstown Park Hospital	211	187	191	190	188	+4	-3	-2	+0	-23	0.22%	205
Royal Hospital Donnybrook, Dublin	272	270	284	270	270	+14	-13	+1	+0	-1	0.14%	280
Sunbeam House Services	449	480	488	507	498	+8	+11	-9	+18	+49	3.79%	563
St John of God HQ		50	49	48	47	-0	-2	-0	-2	+47	-4.26%	53
St. John of God (IDS)	456	425	420	414	424	-6	+5	+10	-1	-32	-0.25%	521
St. John of God (MHS)	235	246	261	258	256	+16	-5	-2	+10	+21	4.27%	300
Our Lady's Hospice & Care, Wicklow		45	42	43	43	-4	+1	+0	-3	+43	-5.65%	49
<b>Section 38 Voluntary Agencies</b>	<b>1773</b>	<b>1848</b>	<b>1880</b>	<b>1876</b>	<b>1874</b>	<b>+32</b>	<b>-6</b>	<b>-2</b>	<b>+26</b>	<b>+101</b>	<b>1.39%</b>	<b>2,201</b>
<b>CHO 6</b>	<b>3378</b>	<b>3620</b>	<b>3789</b>	<b>3798</b>	<b>3788</b>	<b>+169</b>	<b>-1</b>	<b>-10</b>	<b>+168</b>	<b>+410</b>	<b>4.63%</b>	<b>4,361</b>
<b>Health Service Executive</b>	<b>3151</b>	<b>3411</b>	<b>3513</b>	<b>3511</b>	<b>3493</b>	<b>+101</b>	<b>-20</b>	<b>-19</b>	<b>+81</b>	<b>+341</b>	<b>2.38%</b>	<b>3,990</b>
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,131	1,144	+49	+37	+12	+86	+292	8.15%	1,319
Cheeverstown House	396	427	441	439	441	+13	-0	+1	+13	+44	3.10%	514
Peamount Hospital (Newcastle)	486	549	591	580	567	+41	-23	-13	+18	+81	3.28%	655
Our Lady's Hospice & Care, Dublin	482	526	513	510	510	-12	-3	-0	-16	+28	-3.00%	594
Kare, Newbridge Co Kildare	360	448	490	476	488	+42	-2	+12	+39	+128	8.79%	600
St. John of God Liffey Services	787	795	812	778	786	+17	-26	+8	-9	-1	-1.11%	894
<b>Section 38 Voluntary Agencies</b>	<b>3363</b>	<b>3803</b>	<b>3953</b>	<b>3916</b>	<b>3935</b>	<b>+150</b>	<b>-18</b>	<b>+20</b>	<b>+132</b>	<b>+572</b>	<b>3.48%</b>	<b>4,576</b>
<b>CHO 7</b>	<b>6514</b>	<b>7215</b>	<b>7466</b>	<b>7427</b>	<b>7428</b>	<b>+251</b>	<b>-38</b>	<b>+1</b>	<b>+213</b>	<b>+913</b>	<b>2.96%</b>	<b>8,566</b>



MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,674</b>	<b>60,552</b>	<b>+2,044</b>	<b>+985</b>	<b>-122</b>	<b>+3,030</b>	<b>+8,468</b>	<b>5.27%</b>	<b>70,780</b>
<b>Health Service Executive</b>	<b>4583</b>	<b>4753</b>	<b>4972</b>	<b>4948</b>	<b>4909</b>	<b>+219</b>	<b>-63</b>	<b>-39</b>	<b>+156</b>	<b>+326</b>	<b>3.28%</b>	<b>5,751</b>
St. John of God Drumcar	647	655	658	682	677	+3	+19	-5	+22	+30	3.29%	792
Muiriosa Foundation Longford/Westmeath	270	359	373	372	372	+14	-1	-0	+13	+102	3.51%	472
Muiriosa Foundation South Kildare	334	352	363	356	357	+11	-6	+1	+5	+23	1.32%	457
Muiriosa Foundation Laois/Offaly	302	394	426	434	435	+32	+8	+1	+40	+133	10.26%	554
<b>Section 38 Voluntary Agencies</b>	<b>1552</b>	<b>1761</b>	<b>1820</b>	<b>1844</b>	<b>1840</b>	<b>+59</b>	<b>+20</b>	<b>-4</b>	<b>+79</b>	<b>+288</b>	<b>4.50%</b>	<b>2,275</b>
<b>CHO 8</b>	<b>6135</b>	<b>6514</b>	<b>6792</b>	<b>6792</b>	<b>6749</b>	<b>+278</b>	<b>-43</b>	<b>-43</b>	<b>+235</b>	<b>+614</b>	<b>3.61%</b>	<b>8,026</b>
<b>Health Service Executive</b>	<b>3407</b>	<b>3905</b>	<b>4028</b>	<b>4011</b>	<b>3986</b>	<b>+123</b>	<b>-42</b>	<b>-25</b>	<b>+81</b>	<b>+579</b>	<b>2.09%</b>	<b>4,421</b>
St. Michael's House Dublin	1,431	1,449	1,463	1,462	1,453	+14	-10	-9	+4	+22	0.24%	1,776
Avista Dublin	1,034	1,078	1,098	1,135	1,139	+20	+41	+4	+61	+105	5.70%	1,344
St. Vincent's Fairview	206	185	134	129	129	-52	-5	-1	-56	-77	-30.49%	156
Incorporated Orthopaedic Hospital	226	273	290	295	296	+17	+6	+1	+23	+70	8.26%	347
Central Remedial Clinic	278	340	330	328	328	-10	-2	-0	-12	+50	-3.40%	379
St Francis Hospice				224	222		+222	-2	+222	+222	-100.00%	277
<b>Section 38 Voluntary Agencies</b>	<b>3175</b>	<b>3325</b>	<b>3314</b>	<b>3574</b>	<b>3567</b>	<b>-11</b>	<b>+252</b>	<b>-7</b>	<b>+241</b>	<b>+392</b>	<b>7.25%</b>	<b>4,279</b>
<b>CHO 9</b>	<b>6582</b>	<b>7230</b>	<b>7342</b>	<b>7584</b>	<b>7553</b>	<b>+112</b>	<b>+210</b>	<b>-32</b>	<b>+323</b>	<b>+970</b>	<b>4.46%</b>	<b>8,700</b>
<b>Health Service Executive</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>841</b>	<b>837</b>	<b>+101</b>	<b>-3</b>	<b>-4</b>	<b>+98</b>	<b>+197</b>	<b>13.22%</b>	<b>874</b>
<b>other Community Services</b>	<b>640</b>	<b>740</b>	<b>840</b>	<b>841</b>	<b>837</b>	<b>+101</b>	<b>-3</b>	<b>-4</b>	<b>+98</b>	<b>+197</b>	<b>13.22%</b>	<b>874</b>



## Community Services Employment Report by Grade Group: MAY 2024

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,674</b>	<b>60,552</b>	<b>+2,044</b>	<b>+985</b>	<b>-122</b>	<b>+3,030</b>	<b>+8,468</b>	<b>5.27%</b>	<b>70,780</b>
Consultant Anaesthesia											-100.00%	
Consultant Dentistry	11	13	15	16	17	+2	+2	+0	+3	+5	25.97%	19
Consultant Medicine	22	31	34	37	37	+3	+3	+0	+6	+15	18.07%	46
Consultant Paediatrics	5	4	6	6	6	+2	-0	-0	+1	+1	36.21%	7
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	381	420	457	463	466	+37	+9	+3	+46	+85	10.89%	509
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
<b>Consultants</b>	<b>424</b>	<b>472</b>	<b>516</b>	<b>526</b>	<b>530</b>	<b>+44</b>	<b>+13</b>	<b>+3</b>	<b>+57</b>	<b>+106</b>	<b>12.13%</b>	<b>587</b>
Registrar	566	652	704	700	701	+51	-2	+2	+49	+136	7.51%	725
Senior Registrar	103	133	132	127	127	-1	-5	+0	-6	+24	-4.24%	140
Specialist Registrar	19	13	17	21	20	+4	+4	-0	+7	+2	57.26%	23
<b>Registrars</b>	<b>687</b>	<b>798</b>	<b>852</b>	<b>847</b>	<b>849</b>	<b>+54</b>	<b>-3</b>	<b>+2</b>	<b>+51</b>	<b>+162</b>	<b>6.36%</b>	<b>888</b>
Interns	8	5	7	6	5	+2	-2	-1	-0	-3	-1.42%	5
Senior House Officer	311	322	366	368	370	+44	+4	+2	+48	+59	14.94%	385
<b>SHO/ Interns</b>	<b>319</b>	<b>327</b>	<b>373</b>	<b>374</b>	<b>375</b>	<b>+46</b>	<b>+2</b>	<b>+1</b>	<b>+48</b>	<b>+56</b>	<b>14.69%</b>	<b>390</b>
Dentists	301	307	302	298	296	-5	-5	-1	-10	-5	-3.39%	395
Other Medical	333	322	304	299	302	-18	-3	+2	-20	-32	-6.35%	494
<b>Medical/ Dental, other</b>	<b>634</b>	<b>629</b>	<b>606</b>	<b>597</b>	<b>598</b>	<b>-22</b>	<b>-8</b>	<b>+1</b>	<b>-31</b>	<b>-36</b>	<b>-4.91%</b>	<b>889</b>
<b>Medical &amp; Dental</b>	<b>2065</b>	<b>2227</b>	<b>2348</b>	<b>2345</b>	<b>2352</b>	<b>+122</b>	<b>+4</b>	<b>+7</b>	<b>+125</b>	<b>+287</b>	<b>5.63%</b>	<b>2,754</b>
Clinical Nurse/ Midwife Manager 1	642	643	628	639	639	-15	+10	-0	-5	-3	-0.76%	688
Clinical Nurse/ Midwife Manager 2	1,598	1,736	1,809	1,836	1,819	+73	+11	-17	+83	+221	4.81%	1,954
Clinical Nurse/ Midwife Manager 3	255	289	291	298	295	+2	+4	-3	+6	+40	2.24%	312
Director Nursing/Midwifery, Assistant	460	556	604	611	601	+48	-3	-10	+45	+141	8.08%	636
Director of Nursing/Midwifery	207	225	230	231	233	+5	+3	+2	+8	+26	3.64%	240
<b>Nurse/ Midwife Manager</b>	<b>3,162</b>	<b>3,449</b>	<b>3,562</b>	<b>3,616</b>	<b>3,587</b>	<b>+113</b>	<b>+25</b>	<b>-29</b>	<b>+138</b>	<b>+425</b>	<b>4.00%</b>	<b>3,830</b>
Advanced Nurse/ Midwife Practitioner	27	94	122	129	129	+28	+7	+0	+35	+102	37.33%	136
Adv. Nurse/ Midwife, Candidate	18	63	87	82	81	+24	-6	-0	+18	+64	28.75%	84
Clinical Nurse/ Midwife Spec., Candidate			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	646	907	1,099	1,224	1,216	+192	+117	-8	+309	+570	34.09%	1,349
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>691</b>	<b>1,064</b>	<b>1,309</b>	<b>1,436</b>	<b>1,428</b>	<b>+245</b>	<b>+118</b>	<b>-8</b>	<b>+363</b>	<b>+736</b>	<b>34.16%</b>	<b>1,570</b>
Nursing Bank			1			+1	-1				-100.00%	
Staff Midwives	8	5	5	4	5	-0	+0	+1	-0	-3	-3.12%	7
Staff Nurse [Intellectual Disability]	1,602	1,779	1,776	1,837	1,835	-3	+59	-2	+56	+233	3.15%	2,123
Staff Nurse [Psychiatric]	2,984	2,915	2,863	2,876	2,847	-52	-16	-29	-68	-137	-2.32%	3,088
Staff Nurses [General/ Children's]	4,414	4,667	4,695	4,922	4,914	+27	+220	-8	+247	+500	5.28%	5,740
<b>Staff Nurse/ Staff Midwife</b>	<b>9,008</b>	<b>9,366</b>	<b>9,339</b>	<b>9,638</b>	<b>9,601</b>	<b>-27</b>	<b>+262</b>	<b>-37</b>	<b>+235</b>	<b>+593</b>	<b>2.51%</b>	<b>10,958</b>
Public Health Nurse	1,534	1,502	1,489	1,475	1,398	-13	-91	-77	-104	-136	-6.91%	1,755
<b>Public Health Nurse</b>	<b>1,534</b>	<b>1,502</b>	<b>1,489</b>	<b>1,475</b>	<b>1,398</b>	<b>-13</b>	<b>-91</b>	<b>-77</b>	<b>-104</b>	<b>-136</b>	<b>-6.91%</b>	<b>1,755</b>
Nursing/ Midwifery awaiting registration	72	43	67	8	4	+24	-63	-4	-40	-68	-90.99%	4
Post-registration Nurse/ Midwife Student	98	97	105	111	100	+9	-5	-10	+4	+3	3.70%	101
Pre-registration Nurse/ Midwife Intern	53	33	41	236	232	+8	+190	-5	+198	+178	591.77%	476
<b>Nursing/ Midwifery Student</b>	<b>223</b>	<b>174</b>	<b>213</b>	<b>355</b>	<b>336</b>	<b>+40</b>	<b>+122</b>	<b>-19</b>	<b>+162</b>	<b>+113</b>	<b>93.36%</b>	<b>581</b>
Nursing Education/Clinical	58	69	65	76	73	-3	+8	-2	+4	+16	6.26%	84
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
<b>Nursing/ Midwifery other</b>	<b>59</b>	<b>70</b>	<b>65</b>	<b>76</b>	<b>73</b>	<b>-4</b>	<b>+8</b>	<b>-2</b>	<b>+3</b>	<b>+15</b>	<b>4.74%</b>	<b>84</b>
<b>Nursing &amp; Midwifery</b>	<b>14677</b>	<b>15625</b>	<b>15978</b>	<b>16595</b>	<b>16423</b>	<b>+353</b>	<b>+445</b>	<b>-172</b>	<b>+798</b>	<b>+1,746</b>	<b>5.11%</b>	<b>18,778</b>
Dietitians	163	269	316	328	329	+47	+14	+1	+60	+166	22.50%	383
Occupational Therapists	1,229	1,415	1,471	1,470	1,469	+55	-2	-1	+53	+239	3.75%	1,672
Orthoptists	13	20	20	19	18	+1	-2	-0	-1	+5	-7.41%	23
Physiotherapists	857	1,003	1,081	1,094	1,087	+78	+6	-7	+84	+230	8.40%	1,282
Podiatrists & Chiropodists	37	87	90	95	93	+4	+3	-2	+7	+56	7.51%	105
Speech & Language Therapists	903	946	967	982	978	+21	+11	-4	+32	+75	3.43%	1,127
<b>Therapy Professions</b>	<b>3,204</b>	<b>3,740</b>	<b>3,946</b>	<b>3,988</b>	<b>3,975</b>	<b>+206</b>	<b>+29</b>	<b>-13</b>	<b>+235</b>	<b>+771</b>	<b>6.29%</b>	<b>4,592</b>



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<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,674</b>	<b>60,552</b>	<b>+2,044</b>	<b>+985</b>	<b>-122</b>	<b>+3,030</b>	<b>+8,468</b>	<b>5.27%</b>	<b>70,780</b>
Audiology	44	57	59	61	62	+1	+3	+1	+5	+18	8.32%	66
Biochemists	8	8	8	9	8	+0	+0	-0	+1	+1	7.51%	9
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	21	24	23	23	22	-1	-1	-1	-2	+1	-6.61%	23
Medical Science	20	18	19	19	19	+0	-0	+0	+0	-1	1.46%	20
Phlebotomists	1	0	0	0	0	-0	+0	+0	-0	-1	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	-0	+0	-0	5.56%	2
Radiographers	11	13	14	14	14	+1	-0	-0	+1	+2	6.87%	18
Respiratory Physiologists	1	2	1	3	3	-1	+2	-0	+1	+2	38.50%	3
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
<b>Health Science/ Diagnostics</b>	<b>108</b>	<b>125</b>	<b>126</b>	<b>131</b>	<b>131</b>	<b>+1</b>	<b>+4</b>	<b>-0</b>	<b>+6</b>	<b>+23</b>	<b>4.55%</b>	<b>144</b>
Social Care	2,707	3,167	3,218	3,236	3,251	+51	+33	+15	+84	+544	2.64%	3,800
<b>Social Care</b>	<b>2,707</b>	<b>3,167</b>	<b>3,218</b>	<b>3,236</b>	<b>3,251</b>	<b>+51</b>	<b>+33</b>	<b>+15</b>	<b>+84</b>	<b>+544</b>	<b>2.64%</b>	<b>3,800</b>
Social Workers	807	970	1,036	1,079	1,076	+66	+40	-3	+106	+269	10.91%	1,193
<b>Social Workers</b>	<b>807</b>	<b>970</b>	<b>1,036</b>	<b>1,079</b>	<b>1,076</b>	<b>+66</b>	<b>+40</b>	<b>-3</b>	<b>+106</b>	<b>+269</b>	<b>10.91%</b>	<b>1,193</b>
Psychologists	901	983	1,061	1,065	1,062	+78	+1	-3	+79	+161	8.07%	1,170
<b>Psychologists</b>	<b>901</b>	<b>983</b>	<b>1,061</b>	<b>1,065</b>	<b>1,062</b>	<b>+78</b>	<b>+1</b>	<b>-3</b>	<b>+79</b>	<b>+161</b>	<b>8.07%</b>	<b>1,170</b>
Pharmacists	84	104	118	121	119	+14	+1	-3	+15	+35	14.47%	149
Pharmacy Technicians	14	22	23	26	27	+2	+3	+0	+5	+12	22.81%	32
<b>Pharmacy</b>	<b>98</b>	<b>125</b>	<b>141</b>	<b>148</b>	<b>145</b>	<b>+16</b>	<b>+4</b>	<b>-2</b>	<b>+20</b>	<b>+47</b>	<b>15.91%</b>	<b>181</b>
Counsellor Therapists	228	271	295	309	306	+24	+10	-3	+34	+77	12.70%	337
Dental Hygienists	58	61	57	59	59	-4	+1	-1	-3	+1	-4.15%	74
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students			4			+4	-4				-100.00%	
Other Health & Social Care	96	82	112	116	116	+30	+4	+0	+34	+20	41.08%	135
Play Therapists/ Specialists	20	21	31	31	31	+10	+0	+1	+10	+11	48.71%	40
Vaccinators		35	20	16	17	-15	-3	+1	-18	+17	-51.31%	36
<b>H&amp;SC, Other</b>	<b>403</b>	<b>471</b>	<b>521</b>	<b>532</b>	<b>530</b>	<b>+50</b>	<b>+9</b>	<b>-2</b>	<b>+59</b>	<b>+127</b>	<b>12.53%</b>	<b>623</b>
<b>Health &amp; Social Care Professionals</b>	<b>8228</b>	<b>9582</b>	<b>10050</b>	<b>10178</b>	<b>10171</b>	<b>+468</b>	<b>+121</b>	<b>-7</b>	<b>+589</b>	<b>+1,943</b>	<b>6.14%</b>	<b>11,703</b>
Executive Management	124	159	143	138	138	-15	-6	-0	-21	+13	-13.29%	140
Senior Management (VIII & GM)	494	668	685	675	678	+17	-8	+2	+9	+184	1.37%	702
<b>Management (VIII &amp; above)</b>	<b>618</b>	<b>827</b>	<b>829</b>	<b>813</b>	<b>815</b>	<b>+2</b>	<b>-14</b>	<b>+2</b>	<b>-12</b>	<b>+197</b>	<b>-1.44%</b>	<b>842</b>
Middle Management (V-VII)	1,488	2,385	2,706	2,739	2,740	+320	+34	+1	+354	+1,252	14.86%	2,894
Other Administrative	20	15	14	13	13	-1	-1	+0	-2	-7	-10.71%	13
<b>Administrative/ Supervisory (V to VII)</b>	<b>1,507</b>	<b>2,400</b>	<b>2,719</b>	<b>2,752</b>	<b>2,753</b>	<b>+319</b>	<b>+33</b>	<b>+1</b>	<b>+353</b>	<b>+1,245</b>	<b>14.70%</b>	<b>2,907</b>
General Administrative (III & IV)	3,694	4,150	4,578	4,579	4,542	+428	-36	-37	+392	+848	9.46%	5,201
<b>Clerical (III &amp; IV)</b>	<b>3,694</b>	<b>4,150</b>	<b>4,578</b>	<b>4,579</b>	<b>4,542</b>	<b>+428</b>	<b>-36</b>	<b>-37</b>	<b>+392</b>	<b>+848</b>	<b>9.46%</b>	<b>5,201</b>
<b>Management &amp; Administrative</b>	<b>5819</b>	<b>7377</b>	<b>8126</b>	<b>8144</b>	<b>8110</b>	<b>+749</b>	<b>-16</b>	<b>-34</b>	<b>+733</b>	<b>+2,290</b>	<b>9.94%</b>	<b>8,950</b>
Catering	409	384	392	399	398	+8	+6	-1	+14	-10	3.68%	443
Household Services	1,438	1,364	1,310	1,367	1,366	-54	+56	-1	+1	-73	0.11%	1,724
Other Labs & Associated	4	2	8	9	10	+5	+2	+1	+7	+5	293.80%	10
Other Support	378	318	249	245	248	-69	-1	+3	-71	-131	-22.18%	383
Portering	231	200	205	210	208	+5	+3	-2	+8	-24	4.11%	226
<b>Support</b>	<b>2,461</b>	<b>2,269</b>	<b>2,164</b>	<b>2,229</b>	<b>2,229</b>	<b>-104</b>	<b>+65</b>	<b>-0</b>	<b>-40</b>	<b>-232</b>	<b>-1.75%</b>	<b>2,786</b>
Maintenance	397	400	409	425	426	+9	+17	+1	+26	+29	6.50%	447
Technical Services	9	25	29	30	30	+4	+1	+0	+5	+21	19.85%	30
<b>Maintenance/ Technical</b>	<b>406</b>	<b>425</b>	<b>438</b>	<b>455</b>	<b>456</b>	<b>+13</b>	<b>+18</b>	<b>+1</b>	<b>+31</b>	<b>+50</b>	<b>7.29%</b>	<b>477</b>
<b>General Support</b>	<b>2867</b>	<b>2694</b>	<b>2602</b>	<b>2685</b>	<b>2685</b>	<b>-92</b>	<b>+83</b>	<b>+0</b>	<b>-9</b>	<b>-182</b>	<b>-0.32%</b>	<b>3,263</b>
Attendant/ Aide	3,199	2,297	2,164	2,067	2,054	-132	-110	-13	-242	-1,144	-10.56%	2,398
Health Care Assistant/ Care Assistant	8,838	10,578	11,033	11,321	11,403	+456	+370	+82	+826	+2,565	7.80%	13,403
Health & Social Care Assistants	110	201	307	334	334	+106	+27	-0	+133	+224	66.45%	357
<b>Health Care Assistants</b>	<b>12,147</b>	<b>13,075</b>	<b>13,505</b>	<b>13,723</b>	<b>13,792</b>	<b>+430</b>	<b>+287</b>	<b>+68</b>	<b>+716</b>	<b>+1,645</b>	<b>5.48%</b>	<b>16,158</b>
Health Promotion		164	209	210	206	+45	-2	-3	+42	+206	25.85%	226
Home Care Services	132	186	199	200	203	+13	+5	+3	+17	+71	9.33%	222
Other Care Grades	931	1,117	1,103	1,121	1,123	-15	+21	+3	+6	+192	0.55%	1,328
Pastoral Care	58	40	40	49	47	+0	+8	-2	+8	-11	19.20%	84
Workshop Services	1,596	1,654	1,680	1,686	1,676	+25	-4	-10	+21	+80	1.30%	1,974



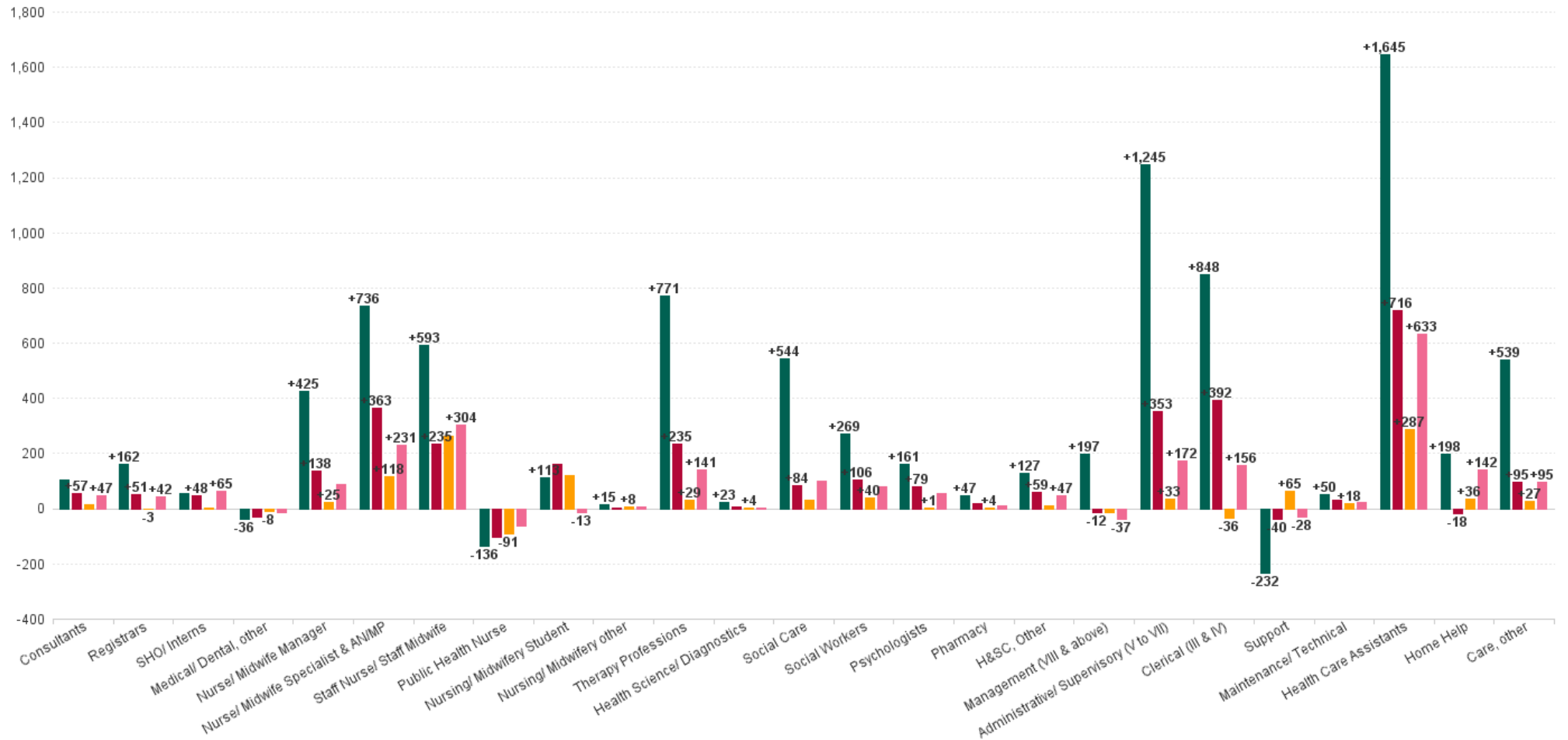


MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>59,567</b>	<b>60,674</b>	<b>60,552</b>	<b>+2,044</b>	<b>+985</b>	<b>-122</b>	<b>+3,030</b>	<b>+8,468</b>	<b>5.27%</b>	<b>70,780</b>
<b>Care, other</b>	<b>2,717</b>	<b>3,162</b>	<b>3,230</b>	<b>3,265</b>	<b>3,257</b>	<b>+68</b>	<b>+27</b>	<b>-9</b>	<b>+95</b>	<b>+539</b>	<b>3.00%</b>	<b>3,834</b>
Home Helps	3,565	3,782	3,728	3,739	3,764	-54	+36	+24	-18	+198	-0.49%	5,340
<b>Home Help</b>	<b>3,565</b>	<b>3,782</b>	<b>3,728</b>	<b>3,739</b>	<b>3,764</b>	<b>-54</b>	<b>+36</b>	<b>+24</b>	<b>-18</b>	<b>+198</b>	<b>-0.49%</b>	<b>5,340</b>
<b>Patient &amp; Client Care</b>	<b>18430</b>	<b>20019</b>	<b>20462</b>	<b>20728</b>	<b>20812</b>	<b>+443</b>	<b>+350</b>	<b>+84</b>	<b>+793</b>	<b>+2,382</b>	<b>3.96%</b>	<b>25,332</b>



# WTE Change by Staff Category

■ WTE change since DEC 2019 
 ■ WTE change since DEC 2022 
 ■ WTE change since DEC 2023 
 ■ WTE change since MAY 2023



## Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>60,552</b>	<b>70,780</b>	<b>1:0.9</b>	<b>18.34%</b>	<b>81.66%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.97%</b>	<b>15.68%</b>	<b>72.29%</b>	<b>64.62%</b>	<b>35.38%</b>	<b>79.48%</b>	<b>61.28%</b>
Consultants	529.54	587	1:0.9	39.86%	60.14%	1:0.9	1:0.9	74.11%	29.30%	44.80%	81.77%	18.23%	90.60%	75.92%
Registrars	849.19	888	1:1	39.86%	60.14%	1:1	1:0.9	4.05%	1.91%	2.14%	95.83%	4.17%	99.15%	93.63%
SHO/ Interns	375.15	390	1:1	37.18%	62.82%	1:1	1:1	1.28%	0.51%	0.77%	98.72%	1.28%	100.00%	97.96%
Medical/ Dental, other	597.96	889	1:0.7	32.62%	67.38%	1:0.6	1:0.7	81.89%	24.52%	57.37%	39.15%	60.85%	38.97%	39.23%
<b>Medical &amp; Dental</b>	<b>2,352</b>	<b>2,754</b>	<b>1:0.9</b>	<b>37.15%</b>	<b>62.85%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>43.72%</b>	<b>14.85%</b>	<b>28.87%</b>	<b>74.95%</b>	<b>25.05%</b>	<b>80.25%</b>	<b>71.81%</b>
Nurse/ Midwife Manager	3,587.07	3,830	1:0.9	18.22%	81.78%	1:1	1:0.9	96.63%	17.70%	78.93%	87.31%	12.69%	97.28%	85.09%
Nurse/ Midwife Specialist & AN/MP	1,427.64	1,570	1:0.9	11.53%	88.47%	1:1	1:0.9	98.41%	11.40%	87.01%	82.36%	17.64%	97.24%	80.42%
Staff Nurse/ Staff Midwife	9,601.05	10,958	1:0.9	13.96%	86.04%	1:0.9	1:0.9	91.48%	12.59%	78.88%	71.59%	28.41%	89.28%	68.72%
Public Health Nurse	1,398.33	1,755	1:0.8	0.46%	99.54%	1:0.9	1:0.8	97.72%	0.46%	97.26%	67.58%	32.42%	87.50%	67.49%
Nursing/ Midwifery Student	335.81	581	1:0.6	10.33%	89.67%	1:0.5	1:0.6	7.40%	0.17%	7.23%	88.64%	11.36%	98.33%	87.52%
Nursing/ Midwifery other	73.17	84	1:0.9	7.14%	92.86%	1:1	1:0.9	100.00%	7.14%	92.86%	76.19%	23.81%	100.00%	74.36%
<b>Nursing &amp; Midwifery</b>	<b>16,423</b>	<b>18,778</b>	<b>1:0.9</b>	<b>13.22%</b>	<b>86.78%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.13%</b>	<b>11.99%</b>	<b>79.14%</b>	<b>75.87%</b>	<b>24.13%</b>	<b>92.35%</b>	<b>73.36%</b>
Therapy Professions	3,974.99	4,592	1:0.9	9.17%	90.83%	1:0.9	1:0.9	96.30%	8.78%	87.52%	73.87%	26.13%	89.07%	72.33%
Health Science/ Diagnostics	130.73	144	1:0.9	32.64%	67.36%	1:1	1:0.9	88.89%	29.86%	59.03%	86.11%	13.89%	91.49%	83.51%
Social Care	3,251.06	3,800	1:0.9	17.00%	83.00%	1:0.9	1:0.8	92.37%	15.76%	76.61%	50.87%	49.13%	65.79%	47.81%
Social Workers	1,076.12	1,193	1:0.9	16.18%	83.82%	1:1	1:0.9	95.64%	15.26%	80.39%	80.80%	19.20%	95.34%	78.00%
Psychologists	1,062.32	1,170	1:0.9	17.61%	82.39%	1:1	1:0.9	78.21%	15.30%	62.91%	79.74%	20.26%	94.17%	76.66%
Pharmacy	145.34	181	1:0.8	17.68%	82.32%	1:0.8	1:0.8	81.77%	13.26%	68.51%	53.59%	46.41%	56.25%	53.02%
H&SC, Other	529.96	623	1:0.9	21.35%	78.65%	1:0.9	1:0.8	90.21%	20.06%	70.14%	66.29%	33.71%	82.71%	61.84%
<b>Health &amp; Social Care Professionals</b>	<b>10,171</b>	<b>11,703</b>	<b>1:0.9</b>	<b>14.34%</b>	<b>85.66%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.51%</b>	<b>13.29%</b>	<b>79.22%</b>	<b>67.13%</b>	<b>32.87%</b>	<b>80.39%</b>	<b>64.91%</b>
Management (VIII & above)	815.23	842	1:1	28.50%	71.50%	1:1	1:1	95.84%	26.96%	68.88%	97.03%	2.97%	98.33%	96.51%
Administrative/ Supervisory (V to VII)	2,752.57	2,907	1:0.9	18.68%	81.32%	1:1	1:0.9	95.94%	17.58%	78.36%	88.34%	11.66%	97.24%	86.29%
Clerical (III & IV)	4,542.15	5,201	1:0.9	10.34%	89.66%	1:0.9	1:0.9	88.54%	9.15%	79.39%	69.99%	30.01%	89.96%	67.68%
<b>Management &amp; Administrative</b>	<b>8,110</b>	<b>8,950</b>	<b>1:0.9</b>	<b>14.76%</b>	<b>85.24%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.63%</b>	<b>13.56%</b>	<b>78.07%</b>	<b>78.49%</b>	<b>21.51%</b>	<b>94.47%</b>	<b>75.72%</b>
Support	2,228.93	2,786	1:0.8	32.81%	67.19%	1:0.9	1:0.8	87.01%	28.18%	58.83%	51.69%	48.31%	74.18%	40.71%
Maintenance/ Technical	456.09	477	1:1	96.44%	3.56%	1:1	1:0.9	94.55%	90.99%	3.56%	89.10%	10.90%	90.43%	52.94%
<b>General Support</b>	<b>2,685</b>	<b>3,263</b>	<b>1:0.8</b>	<b>42.11%</b>	<b>57.89%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.11%</b>	<b>37.36%</b>	<b>50.75%</b>	<b>57.16%</b>	<b>42.84%</b>	<b>79.62%</b>	<b>40.82%</b>
Health Care Assistants	13,791.72	16,158	1:0.9	23.69%	76.31%	1:0.9	1:0.8	87.24%	20.86%	66.38%	57.20%	42.80%	70.92%	52.94%
Home Help	3,763.61	5,340	1:0.7	6.35%	93.65%	1:0.8	1:0.7	83.82%	5.02%	78.80%	16.78%	83.22%	25.66%	16.18%
Care, other	3,256.62	3,834	1:0.8	24.44%	75.56%	1:0.9	1:0.8	90.64%	21.21%	69.43%	66.25%	33.75%	75.99%	63.10%



MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>60,552</b>	<b>70,780</b>	<b>1:0.9</b>	<b>18.34%</b>	<b>81.66%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.97%</b>	<b>15.68%</b>	<b>72.29%</b>	<b>64.62%</b>	<b>35.38%</b>	<b>79.48%</b>	<b>61.28%</b>
<b>Patient &amp; Client Care</b>	<b>20,812</b>	<b>25,332</b>	<b>1:0.8</b>	<b>20.15%</b>	<b>79.85%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.03%</b>	<b>17.57%</b>	<b>69.46%</b>	<b>50.05%</b>	<b>49.95%</b>	<b>68.85%</b>	<b>45.30%</b>



## Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2024

MAY 2024	WTE MAY 2024	No. MAY 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>60,552</b>	<b>70,780</b>	<b>1:0.9</b>	<b>18.34%</b>	<b>81.66%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.97%</b>	<b>15.68%</b>	<b>72.29%</b>	<b>64.62%</b>	<b>35.38%</b>	<b>79.48%</b>	<b>61.28%</b>
CHO 1	6,710	7,637	1:0.9	17.06%	82.94%	1:0.9	1:0.9	86.05%	14.77%	71.28%	64.92%	35.08%	82.58%	61.29%
CHO 2	6,385	7,398	1:0.9	19.60%	80.40%	1:0.9	1:0.9	89.13%	16.38%	72.75%	64.86%	35.14%	76.07%	62.12%
CHO 3	5,678	6,676	1:0.9	14.80%	85.20%	1:0.9	1:0.8	87.07%	12.60%	74.48%	59.09%	40.91%	73.28%	56.63%
CHO 4	9,288	11,380	1:0.8	16.47%	83.53%	1:0.9	1:0.8	82.54%	12.88%	69.66%	57.76%	42.24%	75.88%	54.19%
CHO 5	6,135	7,162	1:0.9	17.12%	82.88%	1:0.9	1:0.8	90.95%	14.59%	76.36%	61.10%	38.90%	76.75%	57.87%
CHO 6	3,788	4,361	1:0.9	22.54%	77.46%	1:0.9	1:0.9	89.80%	19.67%	70.12%	74.80%	25.20%	86.98%	71.26%
CHO 7	7,428	8,566	1:0.9	20.72%	79.28%	1:0.9	1:0.9	89.74%	18.34%	71.40%	72.09%	27.91%	84.56%	68.83%
CHO 8	6,749	8,026	1:0.8	18.24%	81.76%	1:0.9	1:0.8	90.69%	16.01%	74.68%	61.72%	38.28%	71.31%	59.59%
CHO 9	7,553	8,700	1:0.9	18.06%	81.94%	1:0.9	1:0.9	88.49%	15.84%	72.66%	67.47%	32.53%	84.02%	63.82%
other Community Services	837	874	1:1	39.93%	60.07%	1:1	1:1	91.30%	36.16%	55.15%	94.28%	5.72%	95.42%	93.52%



## Previous Month Summary

	% WTE change since APR 2024	WTE change since APR 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
<b>Total</b>	<b>-0.20%</b>	<b>-121.5</b>	<b>-14.7</b>	<b>-7.5</b>	<b>-15.7</b>	<b>+11.3</b>	<b>-7.8</b>	<b>-10.2</b>	<b>+1.1</b>	<b>-42.9</b>	<b>-31.5</b>	<b>-3.5</b>
Consultants	+0.62%	+3.2	+2.5	-1.4	-0.5	-0.8	+1.2	-0.4	+0.1	+1.5	+0.5	+0.5
Registrars	+0.21%	+1.7	-0.2	-0.6	-1.3	-0.3	-1.2	+0.2	+0.7	+1.2	+2.3	+0.9
SHO/ Interns	+0.40%	+1.5	+1.0	-0.1	+1.4	-1.0	+0.2	+0.7	-0.9	-0.8	+1.1	-0.1
Medical/ Dental, other	+0.13%	+0.8	+1.4	-1.1	+0.4	+1.5	+0.4	-0.2	-0.5	-0.3	-0.8	
<b>Medical &amp; Dental</b>	<b>+0.31%</b>	<b>+7.3</b>	<b>+4.8</b>	<b>-3.1</b>	<b>-0.0</b>	<b>-0.6</b>	<b>+0.5</b>	<b>+0.3</b>	<b>-0.6</b>	<b>+1.6</b>	<b>+3.1</b>	<b>+1.3</b>
Nurse/ Midwife Manager	-0.79%	-28.6	-6.6	-4.5	-4.1	+2.8	-6.0	-0.1	+2.0	-6.1	-4.7	-1.2
Nurse/ Midwife Specialist & AN/MP	-0.55%	-7.9	+1.3	+0.5	-6.7	-0.5	-3.2	+2.1	-0.2	-1.9	+0.4	+0.2
Staff Nurse/ Staff Midwife	-0.39%	-37.1	-7.7	-6.3	+1.3	-11.1	+1.6	-1.7	-2.3	-3.3	-5.5	-2.2
Public Health Nurse	-5.21%	-76.9	-8.5	-9.3	-6.1	-11.9	-8.0	-6.0	-9.0	-10.9	-7.2	
Nursing/ Midwifery Student	-5.29%	-18.8	-2.4	-2.5	-3.2	-4.6	-0.4	-0.2	-2.2	-1.0	-2.2	
Nursing/ Midwifery other	-3.18%	-2.4	-1.0	+0.0	+0.0	+0.0	-0.2	+0.1	+0.3	-0.7	-0.8	-0.0
<b>Nursing &amp; Midwifery</b>	<b>-1.03%</b>	<b>-171.7</b>	<b>-24.9</b>	<b>-22.1</b>	<b>-18.8</b>	<b>-25.2</b>	<b>-16.1</b>	<b>-5.9</b>	<b>-11.5</b>	<b>-24.0</b>	<b>-20.0</b>	<b>-3.2</b>
Therapy Professions	-0.32%	-12.9	+3.1	+2.1	-8.1	-3.5	-1.0	-1.1	-0.0	-1.4	-3.0	+0.0
Health Science/ Diagnostics	-0.18%	-0.2	-0.3	+0.0	+0.1	-0.2	+0.1	+0.3	+0.6	+0.1	-0.6	-0.3
Social Care	+0.46%	+15.0	+0.6	+3.7	+4.5	+8.0	+0.9	-1.3	+5.4	-1.6	-5.3	+0.1
Social Workers	-0.27%	-3.0	+1.7	+0.4	+0.0	-0.4	-1.8	+0.2	-0.7	-0.9	-0.9	-0.5
Psychologists	-0.24%	-2.5	-0.1	-0.0	-0.9	+0.3	+0.4	-1.0	-3.0	-0.4	+2.1	+0.0
Pharmacy	-1.47%	-2.2	-0.0	-0.7	-0.1	+0.2	+0.1	-0.0	-1.4	+0.1	-0.3	+0.0
H&SC, Other	-0.31%	-1.6	+0.2	-2.1	+1.1	-0.6	+0.1	+1.1	-0.5	-0.7	-0.1	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>-0.07%</b>	<b>-7.5</b>	<b>+5.2</b>	<b>+3.4</b>	<b>-3.3</b>	<b>+3.6</b>	<b>-1.3</b>	<b>-1.9</b>	<b>+0.4</b>	<b>-4.8</b>	<b>-8.1</b>	<b>-0.7</b>
Management (VIII & above)	+0.25%	+2.0	-2.3	-0.5	+1.6	-1.1	+0.0	+3.1	+1.8	+1.0	-1.7	+0.1
Administrative/ Supervisory (V to VII)	+0.03%	+0.8	-2.3	+1.7	-3.8	-0.7	-0.4	+4.0	+0.7	+3.2	-1.1	-0.5
Clerical (III & IV)	-0.80%	-36.6	-7.5	-4.8	-2.5	-1.9	+0.1	-5.8	-3.3	-7.8	-2.5	-0.6
<b>Management &amp; Administrative</b>	<b>-0.41%</b>	<b>-33.8</b>	<b>-12.1</b>	<b>-3.6</b>	<b>-4.6</b>	<b>-3.7</b>	<b>-0.4</b>	<b>+1.3</b>	<b>-0.8</b>	<b>-3.7</b>	<b>-5.2</b>	<b>-1.0</b>
Support	-0.02%	-0.4	-4.9	-2.6	+8.6	+0.1	+1.2	-2.3	-2.5	-3.2	+4.7	+0.4



Maintenance/ Technical	+0.18%	+0.8	-0.2	+0.5	-0.2	-0.9	+0.4	+0.1	+0.7	+0.1	+0.0	+0.4
<b>General Support</b>	<b>+0.02%</b>	<b>+0.4</b>	<b>-5.1</b>	<b>-2.1</b>	<b>+8.4</b>	<b>-0.8</b>	<b>+1.6</b>	<b>-2.2</b>	<b>-1.7</b>	<b>-3.2</b>	<b>+4.7</b>	<b>+0.8</b>
Health Care Assistants	+0.50%	+68.3	-1.4	+19.2	+8.0	+23.0	+8.1	+0.8	+20.0	-5.6	-3.5	-0.3
Home Help	+0.65%	+24.1	+20.6	-2.3	-0.8	+8.5	+1.5		-0.3	-3.0		
Care, other	-0.26%	-8.7	-1.7	+3.1	-4.5	+6.5	-1.8	-2.6	-4.4	-0.3	-2.6	-0.4
<b>Patient &amp; Client Care</b>	<b>+0.40%</b>	<b>+83.8</b>	<b>+17.4</b>	<b>+20.0</b>	<b>+2.8</b>	<b>+38.0</b>	<b>+7.9</b>	<b>-1.8</b>	<b>+15.2</b>	<b>-8.9</b>	<b>-6.0</b>	<b>-0.7</b>



## Year on Year Summary

	% WTE change since MAY 2023	WTE change since MAY 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
<b>Total</b>	<b>+3.94%</b>	<b>+2,293.4</b>	<b>+145.0</b>	<b>+346.2</b>	<b>+481.4</b>	<b>+439.2</b>	<b>+124.7</b>	<b>+144.5</b>	<b>+184.0</b>	<b>+76.7</b>	<b>+280.1</b>	<b>+71.5</b>
Consultants	+9.67%	+46.7	+6.0	+4.0	-0.4	+9.6	+2.5	+6.7	+8.4	+4.6	+4.6	+0.7
Registrars	+5.23%	+42.2	+3.9	+23.3	+3.1	+2.4	-1.6	+13.7	-4.5	-4.7	+5.4	+1.2
SHO/ Interns	+20.92%	+64.9	+1.9	-6.4	-2.2	+15.1	+6.9	+3.5	+10.6	+7.9	+29.1	-1.7
Medical/ Dental, other	-2.45%	-15.0	+1.6	-2.0	-0.2	-6.3	-2.8	-1.5	+2.5	+0.5	-6.9	
<b>Medical &amp; Dental</b>	<b>+6.27%</b>	<b>+138.7</b>	<b>+13.5</b>	<b>+19.0</b>	<b>+0.3</b>	<b>+20.7</b>	<b>+5.0</b>	<b>+22.5</b>	<b>+17.1</b>	<b>+8.3</b>	<b>+32.3</b>	<b>+0.2</b>
Nurse/ Midwife Manager	+2.56%	+89.6	+0.1	+17.4	+35.0	+39.0	+7.0	+2.4	-22.5	-6.6	+19.5	-1.7
Nurse/ Midwife Specialist & AN/MP	+19.31%	+231.0	+14.6	+32.4	+31.4	+36.7	+22.9	+31.2	+14.0	+12.1	+35.2	+0.5
Staff Nurse/ Staff Midwife	+3.27%	+304.4	+32.6	+44.4	+75.5	+64.8	+19.5	-22.2	-13.1	+22.4	+58.0	+22.5
Public Health Nurse	-4.30%	-62.9	+0.8	-3.3	-13.4	-16.8	-9.4	-3.1	-15.7	+0.0	-2.1	
Nursing/ Midwifery Student	-3.77%	-13.1	+1.5	-5.5	+6.9	+0.7	+3.9	+2.2	-17.7	-3.7	-0.6	-1.0
Nursing/ Midwifery other	+13.20%	+8.5	+0.4	+0.3	+2.5	+2.0	+0.4	-0.2	+0.1	-0.1	+3.2	-0.0
<b>Nursing &amp; Midwifery</b>	<b>+3.51%</b>	<b>+557.5</b>	<b>+50.1</b>	<b>+85.9</b>	<b>+137.9</b>	<b>+126.3</b>	<b>+44.3</b>	<b>+10.3</b>	<b>-54.9</b>	<b>+24.2</b>	<b>+113.3</b>	<b>+20.3</b>
Therapy Professions	+3.69%	+141.3	+4.2	+39.6	+26.2	+16.1	-2.1	+31.4	+7.2	+18.7	+0.7	-0.7
Health Science/ Diagnostics	+3.66%	+4.6	+1.4	-0.4	+0.8	+1.2	+1.5	+1.7	-1.2	-0.2	-2.7	+2.3
Social Care	+3.23%	+101.7	+10.5	+43.3	+4.8	+18.8	-3.9	+18.2	+25.1	-5.9	-11.1	+2.0
Social Workers	+8.20%	+81.5	+9.0	+17.8	+8.5	+17.8	+11.5	-6.4	+3.4	+8.3	+10.2	+1.7
Psychologists	+5.32%	+53.6	+1.8	-3.2	+13.4	-6.6	+8.4	+13.4	+9.8	+5.3	+11.5	+0.0
Pharmacy	+8.73%	+11.7	-1.0	+3.3	+3.3	+2.2	-0.8	-0.7	+4.7	-3.9	+5.3	-0.6
H&SC, Other	+9.80%	+47.3	+1.0	+13.3	-1.4	+1.7	-3.2	+11.7	+7.6	+9.0	+7.8	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>+4.54%</b>	<b>+441.8</b>	<b>+26.8</b>	<b>+113.6</b>	<b>+55.5</b>	<b>+51.2</b>	<b>+11.4</b>	<b>+69.2</b>	<b>+56.6</b>	<b>+31.1</b>	<b>+21.7</b>	<b>+4.6</b>
Management (VIII & above)	-4.36%	-37.2	-2.0	-1.7	+7.3	-3.2	-9.2	-5.5	-11.5	-6.5	-1.7	-3.2
Administrative/ Supervisory (V to VII)	+6.67%	+172.1	-1.6	+36.4	+9.6	+39.1	+4.0	+5.3	+27.8	+20.7	+30.3	+0.6
Clerical (III & IV)	+3.55%	+155.5	-12.8	+7.1	+40.6	+63.8	+13.5	+7.7	+15.7	-9.5	+5.1	+24.2





<b>Management &amp; Administrative</b>	<b>+3.71%</b>	<b>+290.5</b>	<b>-16.4</b>	<b>+41.9</b>	<b>+57.5</b>	<b>+99.8</b>	<b>+8.3</b>	<b>+7.5</b>	<b>+32.0</b>	<b>+4.7</b>	<b>+33.6</b>	<b>+21.6</b>
Support	-1.26%	-28.4	-21.1	-9.8	+54.2	-5.8	-16.9	-3.1	-13.7	-3.3	-1.8	-7.1
Maintenance/ Technical	+5.36%	+23.2	+0.8	+1.8	+19.4	-3.5	+0.0	-0.8	-3.8	+3.5	+4.4	+1.4
<b>General Support</b>	<b>-0.19%</b>	<b>-5.2</b>	<b>-20.3</b>	<b>-8.0</b>	<b>+73.5</b>	<b>-9.3</b>	<b>-16.9</b>	<b>-3.9</b>	<b>-17.5</b>	<b>+0.3</b>	<b>+2.6</b>	<b>-5.7</b>
Health Care Assistants	+4.81%	+633.0	-12.4	+101.9	+118.6	+90.2	+30.8	+31.8	+130.4	+46.5	+73.8	+21.4
Home Help	+3.92%	+141.9	+93.6	-7.1	+24.1	+34.3	+16.9		+14.0	-33.9		
Care, other	+3.01%	+95.0	+10.0	-0.9	+14.1	+26.0	+24.8	+7.2	+6.5	-4.6	+2.9	+9.1
<b>Patient &amp; Client Care</b>	<b>+4.36%</b>	<b>+870.0</b>	<b>+91.3</b>	<b>+93.9</b>	<b>+156.8</b>	<b>+150.5</b>	<b>+72.6</b>	<b>+39.0</b>	<b>+150.8</b>	<b>+8.1</b>	<b>+76.7</b>	<b>+30.5</b>



## Year to Date Summary

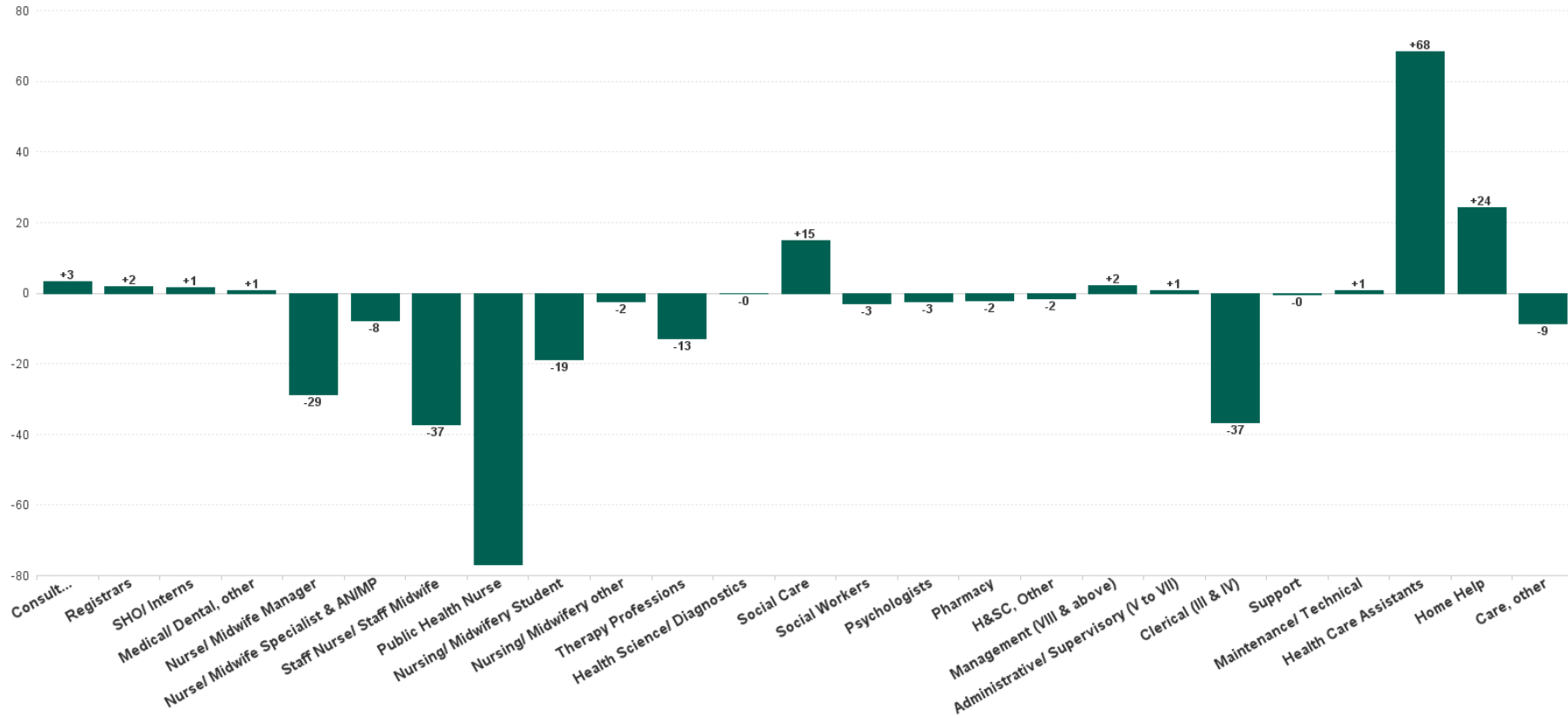
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
<b>Total</b>	<b>+1.65%</b>	<b>+985.4</b>	<b>+3.4</b>	<b>+218.1</b>	<b>+322.8</b>	<b>+320.2</b>	<b>-5.1</b>	<b>-1.0</b>	<b>-37.7</b>	<b>-42.6</b>	<b>+210.4</b>	<b>-3.1</b>
Consultants	+2.59%	+13.4	+4.6	-1.0	-1.0	+1.9	-0.8	+2.0	+4.8	+4.1	-1.4	+0.2
Registrars	-0.37%	-3.1	-0.5	+10.5	+4.8	-0.5	-1.6	-1.6	-8.8	-8.9	+9.3	-5.8
SHO/ Interns	+0.47%	+1.7	-0.3	-1.3	-8.2	+5.9	+0.0	-2.1	-6.0	+3.9	+6.8	+2.9
Medical/ Dental, other	-1.39%	-8.4	-3.0	+3.1	-0.2	-3.0	+1.1	-0.3	-2.0	-1.4	-2.8	
<b>Medical &amp; Dental</b>	<b>+0.15%</b>	<b>+3.6</b>	<b>+0.8</b>	<b>+11.3</b>	<b>-4.6</b>	<b>+4.3</b>	<b>-1.3</b>	<b>-2.1</b>	<b>-11.9</b>	<b>-2.2</b>	<b>+12.0</b>	<b>-2.7</b>
Nurse/ Midwife Manager	+0.70%	+24.9	-5.5	+15.3	+18.0	+26.8	-1.1	-6.1	-10.8	-19.7	+11.6	-3.8
Nurse/ Midwife Specialist & AN/MP	+9.04%	+118.3	+0.3	+21.4	+17.9	+19.0	-2.0	+22.2	+0.4	+4.7	+34.4	+0.0
Staff Nurse/ Staff Midwife	+2.81%	+262.2	+16.6	+45.8	+56.7	+66.2	+12.9	-14.8	+6.4	+7.2	+57.4	+8.0
Public Health Nurse	-6.11%	-90.9	-14.4	-7.0	-10.6	-13.8	-5.7	-7.0	-14.7	-10.0	-7.7	
Nursing/ Midwifery Student	+57.29%	+122.3	+16.3	+6.8	+11.1	+21.9	+1.7	+7.3	+11.3	+31.8	+17.2	-3.0
Nursing/ Midwifery other	+11.93%	+7.8	-0.5	+1.0	+2.2	+2.0	-0.1	-0.2	+2.8	-1.8	+2.5	+0.0
<b>Nursing &amp; Midwifery</b>	<b>+2.78%</b>	<b>+444.6</b>	<b>+12.8</b>	<b>+83.3</b>	<b>+95.3</b>	<b>+122.1</b>	<b>+5.5</b>	<b>+1.4</b>	<b>-4.6</b>	<b>+12.2</b>	<b>+115.3</b>	<b>+1.3</b>
Therapy Professions	+0.74%	+29.3	-3.6	+27.4	+12.8	+3.7	-0.4	-1.2	+8.3	-7.9	-8.8	-1.0
Health Science/ Diagnostics	+3.56%	+4.5	+0.4	+1.6	+0.4	-0.1	+1.7	-0.0	+0.1	+0.8	-0.7	+0.3
Social Care	+1.02%	+32.8	+3.6	+4.4	+9.4	+17.2	-4.8	+4.8	+0.4	-1.4	-0.8	-0.1
Social Workers	+3.85%	+39.9	+1.1	+11.7	+10.3	+0.6	+7.4	-2.6	-2.3	+1.0	+12.6	+0.2
Psychologists	+0.12%	+1.3	+6.6	+0.3	-0.3	-5.6	+3.2	-0.6	+0.2	-3.7	+1.2	+0.0
Pharmacy	+2.76%	+3.9	-1.0	+2.1	+3.6	+2.4	+0.2	+0.1	-0.3	-2.2	+0.9	-1.9
H&SC, Other	+1.75%	+9.1	+1.5	+2.4	+1.1	-0.6	-2.0	+1.7	+1.0	+4.0	+0.0	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>+1.20%</b>	<b>+120.7</b>	<b>+8.7</b>	<b>+49.9</b>	<b>+37.2</b>	<b>+17.7</b>	<b>+5.3</b>	<b>+2.1</b>	<b>+7.3</b>	<b>-9.3</b>	<b>+4.3</b>	<b>-2.4</b>
Management (VIII & above)	-1.64%	-13.6	-3.1	+1.4	+7.4	-2.8	-3.8	-2.6	-4.0	+0.3	-2.1	-4.2
Administrative/ Supervisory (V to VII)	+1.23%	+33.4	-9.2	+16.9	+4.3	+1.0	+5.3	+0.1	+3.0	-3.2	+15.3	-0.1
Clerical (III & IV)	-0.78%	-35.9	-26.5	-8.9	+17.7	+34.2	-12.7	-10.9	-7.9	-30.1	+6.8	+2.4



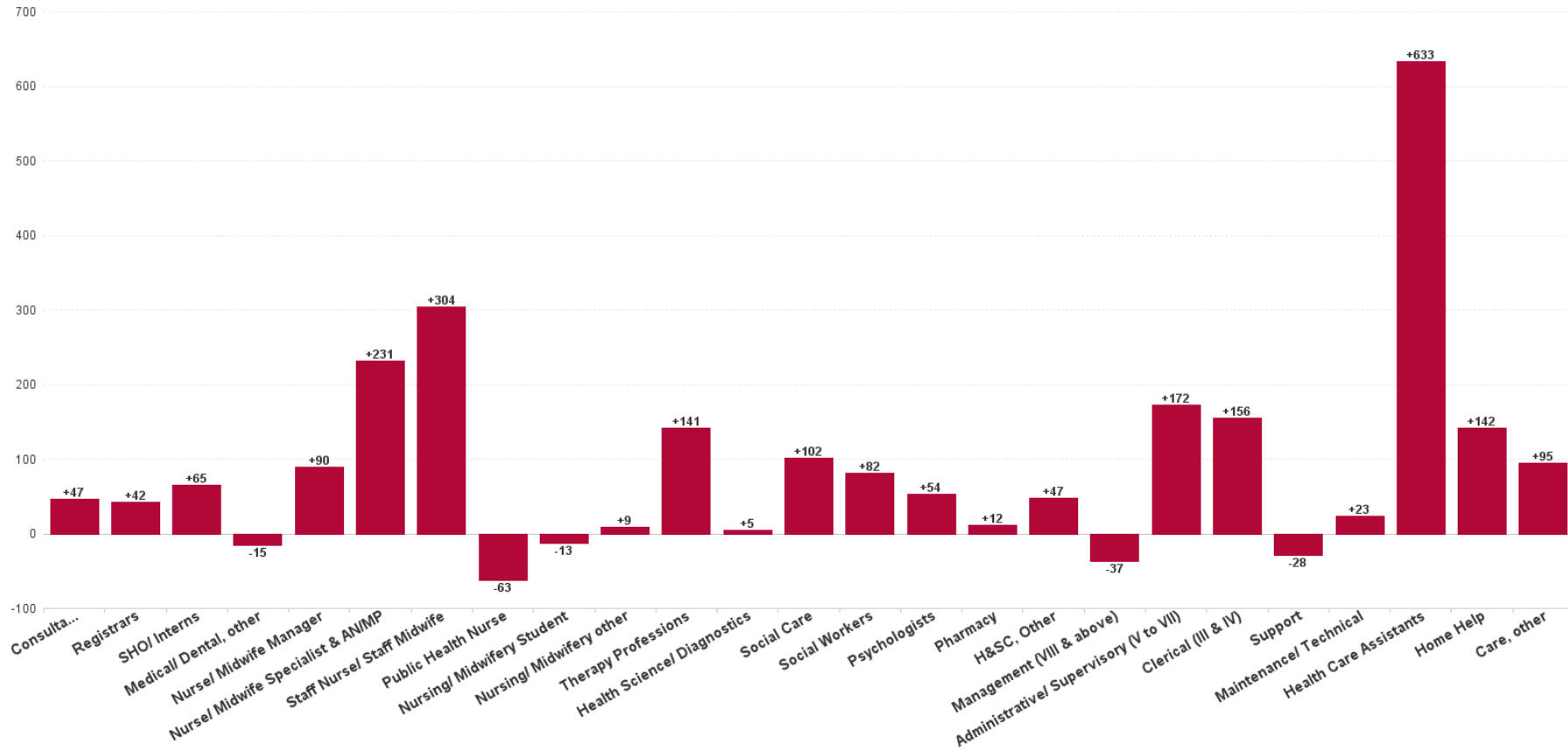
<b>Management &amp; Administrative</b>	<b>-0.20%</b>	<b>-16.1</b>	<b>-38.7</b>	<b>+9.4</b>	<b>+29.5</b>	<b>+32.4</b>	<b>-11.2</b>	<b>-13.5</b>	<b>-8.9</b>	<b>-33.1</b>	<b>+19.9</b>	<b>-1.9</b>
Support	+2.99%	+64.8	-19.9	+1.1	+55.4	+46.2	-7.4	-5.9	-14.2	-4.7	+12.3	+1.9
Maintenance/ Technical	+4.18%	+18.3	-0.5	+1.9	+17.0	+1.9	+0.9	-1.8	-7.3	+0.1	+4.0	+2.2
<b>General Support</b>	<b>+3.19%</b>	<b>+83.1</b>	<b>-20.3</b>	<b>+3.0</b>	<b>+72.4</b>	<b>+48.1</b>	<b>-6.5</b>	<b>-7.7</b>	<b>-21.6</b>	<b>-4.6</b>	<b>+16.3</b>	<b>+4.1</b>
Health Care Assistants	+2.12%	+286.7	-9.7	+71.3	+88.3	+74.8	+2.0	+16.6	+11.5	-8.0	+40.7	-0.8
Home Help	+0.97%	+36.0	+47.2	-12.4	-0.1	+6.6	-1.5		+0.3	-4.1		
Care, other	+0.84%	+27.0	+2.6	+2.4	+5.0	+14.4	+2.6	+2.1	-9.7	+6.4	+1.8	-0.6
<b>Patient &amp; Client Care</b>	<b>+1.71%</b>	<b>+349.7</b>	<b>+40.1</b>	<b>+61.3</b>	<b>+93.1</b>	<b>+95.8</b>	<b>+3.1</b>	<b>+18.7</b>	<b>+2.1</b>	<b>-5.7</b>	<b>+42.5</b>	<b>-1.4</b>



Previous Month Summary Chart: Change since APR 2024



Previous Year Summary Chart: Change since MAY 2023



YTD Summary Chart: Change since DEC 2023

