

Community Services Employment Report : JUL 2024

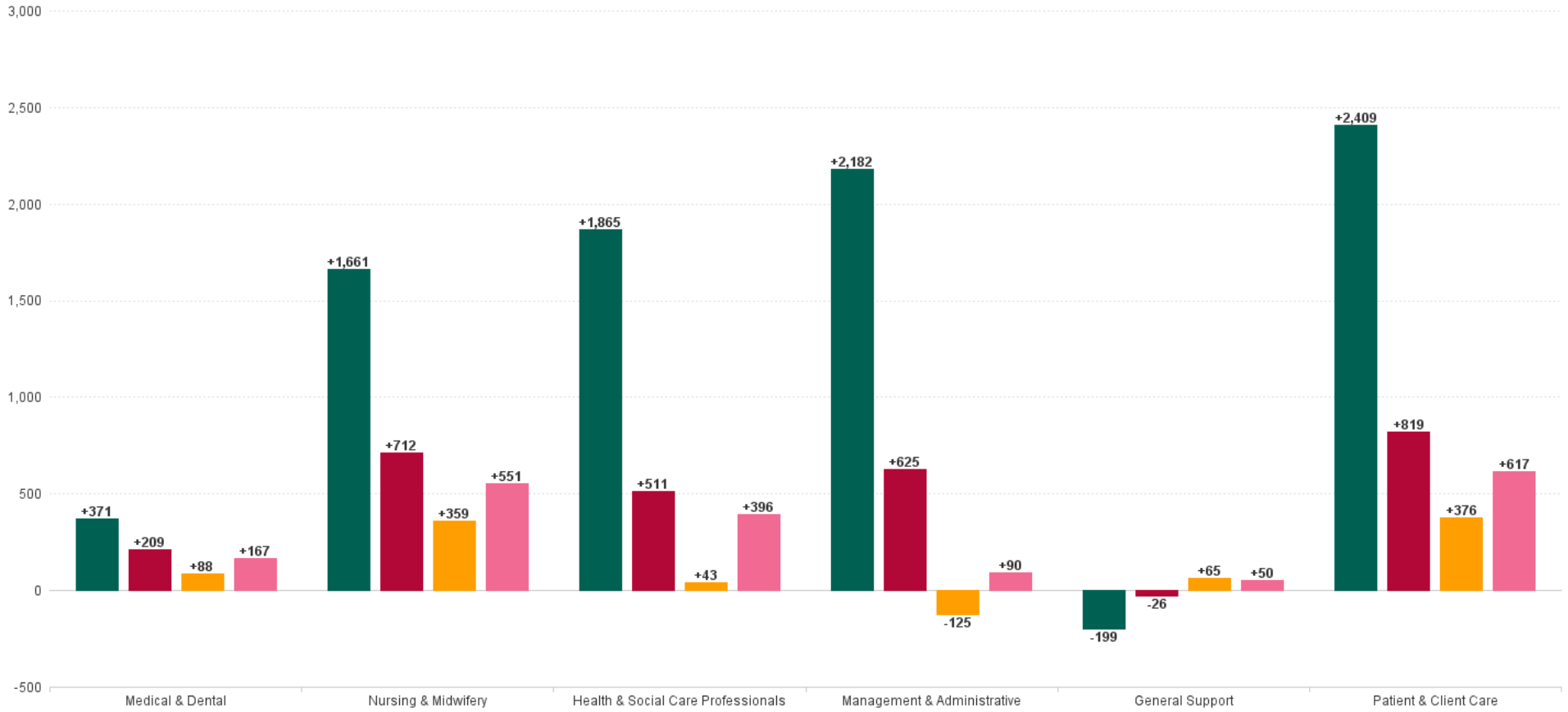
Employment Report by Staff Group

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	52,085	57,523	59,567	60,608	60,373	+2,044	+806	-235	+2,850	+8,288	4.96%	70,889
Consultants	424	472	516	528	525	+44	+9	-3	+53	+101	11.13%	588
Registrars	687	798	852	854	981	+54	+129	+128	+183	+294	22.91%	1,186
SHO/ Interns	319	327	373	375	351	+46	-23	-24	+23	+31	7.16%	434
Medical/ Dental, other	634	629	606	591	579	-22	-27	-12	-50	-55	-7.89%	878
Medical & Dental	2,065	2,227	2,348	2,347	2,436	+122	+88	+89	+209	+371	9.40%	3,086
Nurse/ Midwife Manager	3,162	3,449	3,562	3,579	3,565	+113	+3	-14	+116	+403	3.36%	3,793
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,438	1,437	+245	+128	-1	+373	+746	35.04%	1,583
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,602	9,529	-27	+190	-73	+163	+521	1.74%	10,887
Public Health Nurse	1,534	1,502	1,489	1,433	1,476	-13	-14	+42	-27	-58	-1.77%	1,780
<i>Nursing/ Midwifery awaiting registration</i>	72	43	67	4	4	+24	-63	+0	-39	-68	-90.80%	4
<i>Post-registration Nurse/ Midwife Student</i>	98	97	105	56	20	+9	-85	-36	-77	-78	-79.38%	20
<i>Pre-registration Nurse/ Midwife Intern</i>	53	33	41	235	235	+8	+194	-0	+201	+182	601.52%	474
Nursing/ Midwifery Student	223	174	213	295	259	+40	+45	-37	+85	+36	49.02%	498
Nursing/ Midwifery other	59	70	65	74	72	-4	+7	-2	+2	+13	3.11%	82
Nursing & Midwifery	14,677	15,625	15,978	16,421	16,337	+353	+359	-83	+712	+1,661	4.56%	18,623
<i>Dietitians</i>	163	269	316	331	332	+47	+16	+1	+63	+168	23.37%	394
<i>Occupational Therapists</i>	1229	1,415	1,471	1,470	1,452	+55	-19	-18	+37	+223	2.60%	1,656
<i>Orthoptists</i>	13	20	20	19	19	+1	-2	-0	-1	+6	-5.46%	23
<i>Physiotherapists</i>	857	1,003	1,081	1,086	1,072	+78	-9	-14	+69	+215	6.91%	1,276
<i>Podiatrists & Chiropodists</i>	37	87	90	94	94	+4	+3	-1	+7	+56	8.13%	107
<i>Speech & Language Therapists</i>	903	946	967	970	955	+21	-12	-14	+9	+52	0.99%	1,116
Therapy Professions	3,204	3,740	3,946	3,970	3,924	+206	-22	-46	+184	+720	4.93%	4,572
Health Science/ Diagnostics	108	125	126	132	130	+1	+4	-1	+5	+22	4.13%	144
Social Care	2,707	3,167	3,218	3,253	3,269	+51	+50	+16	+101	+562	3.19%	3,819
Social Workers	807	970	1,036	1,062	1,052	+66	+15	-10	+81	+245	8.37%	1,179
Psychologists	901	983	1,061	1,064	1,054	+78	-7	-9	+71	+153	7.26%	1,171
Pharmacy	98	125	141	146	145	+16	+4	-1	+20	+47	15.93%	181
H&SC, Other	403	471	521	525	519	+50	-2	-6	+48	+116	10.18%	615
Health & Social Care Professionals	8,228	9,582	10,050	10,151	10,093	+468	+43	-58	+511	+1,865	5.33%	11,681
Management (VIII & above)	618	827	829	811	811	+2	-18	+0	-16	+193	-1.95%	839
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,737	2,724	+319	+5	-13	+324	+1,217	13.52%	2,887
Clerical (III & IV)	3,694	4,150	4,578	4,521	4,466	+428	-112	-55	+317	+772	7.63%	5,130
Management & Administrative	5,819	7,377	8,126	8,069	8,001	+749	-125	-67	+625	+2,182	8.47%	8,856
Support	2,461	2,269	2,164	2,233	2,212	-104	+48	-20	-56	-248	-2.48%	2,761
Maintenance/ Technical	406	425	438	459	455	+13	+17	-4	+30	+49	7.00%	478
General Support	2,867	2,694	2,602	2,691	2,667	-92	+65	-24	-26	-199	-0.98%	3,239
Health Care Assistants	12,147	13,075	13,505	13,911	13,926	+430	+421	+15	+851	+1,779	6.51%	16,297
Care, other	2,717	3,162	3,230	3,262	3,239	+68	+10	-23	+78	+522	2.46%	3,821
Home Help	3,565	3,782	3,728	3,755	3,672	-54	-55	-83	-110	+107	-2.90%	5,286
Patient & Client Care	18,430	20,019	20,462	20,929	20,838	+443	+376	-91	+819	+2,409	4.09%	25,404



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUL 2023



Community Services Report by CHO: JUL 2024

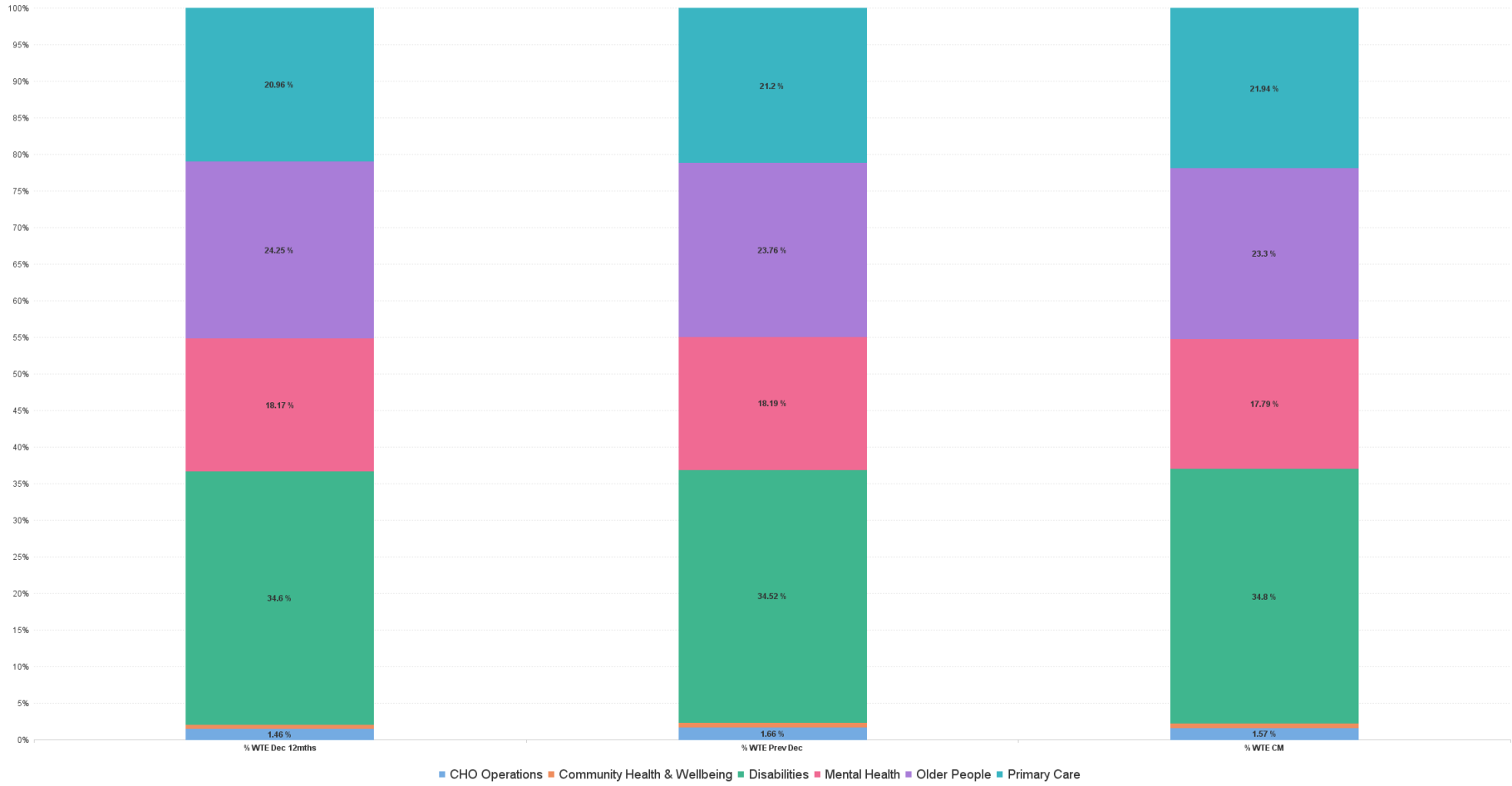
JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	52,085	57,523	59,567	60,608	60,373	+2,044	+806	-235	+2,850	+8,288	4.96%	70,889
CHO Operations		89	101	95	93	+12	-8	-2	+4	+93	4.23%	97
Community Health & Wellbeing		28	42	42	42	+14	-0	-0	+14	+42	49.23%	45
Disabilities	1,498	1,698	1,758	1,774	1,756	+60	-2	-17	+58	+258	3.42%	1,951
Mental Health	953	1,024	1,050	1,056	1,038	+26	-12	-19	+14	+85	1.38%	1,141
Older People	1,836	2,087	2,202	2,231	2,221	+114	+20	-10	+134	+386	6.42%	2,620
Primary Care	1,182	1,472	1,554	1,518	1,512	+82	-42	-7	+40	+330	2.70%	1,770
CHO 1	5,468	6,398	6,707	6,717	6,661	+309	-45	-55	+264	+1,193	4.12%	7,624
CHO Operations		82	110	112	111	+28	+1	-0	+29	+111	35.76%	116
Community Health & Wellbeing		21	34	35	34	+13	-0	-1	+12	+34	57.96%	35
Disabilities	1,497	1,607	1,757	1,882	1,892	+150	+134	+10	+285	+395	17.72%	2,298
Mental Health	1,308	1,329	1,361	1,360	1,342	+31	-18	-18	+13	+34	0.99%	1,472
Older People	1,606	1,582	1,596	1,578	1,489	+14	-107	-89	-93	-117	-5.90%	1,802
Primary Care	1,134	1,351	1,310	1,446	1,441	-41	+132	-5	+91	+308	6.73%	1,658
CHO 2	5,545	5,972	6,167	6,413	6,309	+195	+142	-104	+337	+764	5.64%	7,381
CHO Operations		192	205	186	185	+13	-21	-1	-8	+185	-4.02%	193
Community Health & Wellbeing		38	41	39	39	+3	-2	+0	+1	+39	1.67%	43
Disabilities	1,823	1,989	2,048	2,106	2,112	+60	+64	+7	+124	+289	6.22%	2,510
Mental Health	795	814	852	847	837	+37	-15	-10	+22	+41	2.76%	921
Older People	974	1,264	1,320	1,366	1,359	+56	+39	-7	+95	+385	7.53%	1,633
Primary Care	764	772	889	1,122	1,119	+117	+230	-4	+347	+355	45.03%	1,343
CHO 3	4,357	5,069	5,356	5,666	5,651	+286	+295	-15	+582	+1,294	11.47%	6,643
CHO Operations			47	46	46	+47	-1	+0	+46	+46	-100.00%	50
Community Health & Wellbeing		52	51	50	46	-0	-6	-4	-6	+46	-11.49%	64
Disabilities	2,425	2,640	2,686	2,769	2,785	+46	+99	+16	+145	+360	5.48%	3,266
Mental Health	1,499	1,562	1,615	1,591	1,574	+54	-42	-18	+12	+75	0.77%	1,753
Older People	2,919	3,000	2,752	2,814	2,791	-248	+39	-23	-209	-128	-6.98%	3,655
Primary Care	1,346	1,707	1,816	2,005	2,012	+109	+196	+7	+305	+666	17.89%	2,516
CHO 4	8,189	8,961	8,968	9,275	9,254	+7	+286	-22	+293	+1,065	3.27%	11,304
CHO Operations		94	106	106	103	+12	-3	-2	+10	+103	10.25%	109
Community Health & Wellbeing		38	49	48	47	+11	-2	-2	+8	+47	22.05%	54
Disabilities	1,488	1,656	1,713	1,747	1,740	+57	+27	-7	+84	+252	5.07%	2,060
Mental Health	1,177	1,224	1,325	1,318	1,318	+101	-7	-0	+93	+140	7.62%	1,455
Older People	1,653	1,641	1,733	1,690	1,688	+92	-45	-1	+47	+35	2.88%	2,037
Primary Care	958	1,152	1,214	1,205	1,209	+63	-5	+4	+58	+251	5.01%	1,433
CHO 5	5,277	5,805	6,141	6,113	6,105	+336	-35	-8	+300	+829	5.17%	7,148
CHO Operations		60	75	76	72	+15	-3	-3	+12	+72	19.73%	75
Community Health & Wellbeing		17	22	20	21	+6	-1	+1	+4	+21	23.84%	22
Disabilities	1,198	1,216	1,222	1,251	1,245	+6	+22	-7	+28	+47	2.34%	1,425
Mental Health	593	650	683	686	691	+33	+9	+6	+42	+99	6.44%	800
Older People	823	813	858	836	837	+46	-22	+1	+24	+13	2.96%	904
Primary Care	765	864	928	926	918	+63	-10	-8	+54	+154	6.22%	1,168
CHO 6	3,378	3,620	3,789	3,795	3,784	+169	-5	-11	+164	+406	4.53%	4,394
CHO Operations		113	118	112	112	+5	-6	+1	-1	+112	-0.93%	119
Community Health & Wellbeing		49	48	46	48	-2	+1	+2	-1	+48	-2.26%	52
Disabilities	2,982	3,410	3,561	3,543	3,568	+151	+7	+24	+158	+586	4.63%	4,207
Mental Health	835	879	912	928	929	+34	+17	+1	+51	+95	5.80%	1,057
Older People	996	999	1,025	1,067	1,067	+26	+42	-0	+68	+71	6.81%	1,201
Primary Care	1,702	1,765	1,803	1,785	1,762	+38	-41	-23	-3	+60	-0.17%	2,062
CHO 7	6,514	7,215	7,466	7,482	7,486	+251	+21	+5	+272	+972	3.76%	8,698
CHO Operations	9	65	98	94	91	+33	-6	-3	+27	+83	41.42%	94
Community Health & Wellbeing		33	44	43	40	+11	-3	-3	+8	+40	24.05%	45
Disabilities	2,162	2,345	2,432	2,474	2,505	+87	+73	+31	+160	+343	6.81%	3,055
Mental Health	1,098	1,091	1,123	1,131	1,112	+32	-10	-19	+22	+15	2.00%	1,222
Older People	1,488	1,489	1,540	1,506	1,487	+50	-53	-19	-2	-1	-0.15%	1,840
Primary Care	1,378	1,491	1,556	1,518	1,534	+65	-22	+16	+43	+156	2.88%	1,813
CHO 8	6,135	6,514	6,792	6,767	6,771	+278	-21	+4	+257	+636	3.94%	8,069
CHO Operations		144	129	132	133	-15	+4	+1	-11	+133	-7.73%	140
Community Health & Wellbeing		46	59	48	47	+14	-13	-1	+1	+47	2.71%	50
Disabilities	3,194	3,336	3,380	3,395	3,398	+44	+18	+2	+62	+204	1.85%	4,016
Mental Health	1,272	1,371	1,338	1,343	1,319	-33	-19	-24	-52	+48	-3.78%	1,504
Older People	870	976	1,001	1,005	1,002	+25	+2	-2	+26	+133	2.70%	1,126
Primary Care	1,247	1,357	1,435	1,624	1,615	+78	+180	-9	+258	+368	19.03%	1,895
CHO 9	6,582	7,230	7,342	7,546	7,514	+112	+172	-31	+284	+932	3.93%	8,731



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Overall	52,085	57,523	59,567	60,608	60,373	+2,044	+806	-235	+2,850	+8,288	4.96%	70,889
Disabilities	6	6	7	7	7	+1	-0	+0	+1	+1	17.54%	7
Mental Health	438	511	580	576	581	+69	+2	+5	+70	+144	13.78%	610
Older People	74	95	128	127	124	+32	-3	-3	+29	+50	30.73%	136
Primary Care	122	127	126	124	125	-1	-2	+1	-3	+2	-2.21%	144
other Community Services	640	740	840	834	837	+101	-3	+3	+98	+197	13.24%	897



% Total by Care Group



Community Services Employment Report by HSE/S38: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	52,085	57,523	59,567	60,608	60,373	+2,044	+806	-235	+2,850	+8,288	4.96%	70,889
Health Service Executive	35,860	39,878	41,488	41,135	40,817	+1,610	-671	-319	+939	+4,957	2.35%	47,443
Section 38 Voluntary Agencies	16,225	17,645	18,079	19,472	19,556	+434	+1,477	+84	+1,911	+3,332	10.83%	23,446



Community Services Employment Report by HSE: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total HSE	35,860	39,878	41,488	41,135	40,817	+1,610	-671	-319	+939	+4,957	2.35%	47,443
Consultants	376	416	452	461	457	+36	+5	-4	+41	+82	9.84%	505
Registrars	644	756	812	794	921	+56	+109	+127	+165	+277	21.82%	1,099
SHO/ Interns	284	291	329	329	305	+39	-24	-24	+14	+21	4.88%	370
Medical/ Dental, other	610	600	579	566	558	-21	-21	-8	-42	-52	-6.99%	823
Medical & Dental	1,914	2,063	2,173	2,150	2,241	+110	+68	+91	+178	+328	8.64%	2,797
Nurse/ Midwife Manager	2,386	2,617	2,737	2,690	2,680	+120	-58	-10	+62	+294	2.38%	2,834
Nurse/ Midwife Specialist & AN/MP	608	958	1,196	1,233	1,232	+238	+35	-2	+273	+624	28.53%	1,331
Staff Nurse/ Staff Midwife	6,818	7,121	7,170	7,154	7,088	+49	-81	-65	-33	+270	-0.46%	8,010
Public Health Nurse	1,534	1,502	1,489	1,433	1,476	-13	-14	+42	-27	-58	-1.77%	1,780
Nursing/ Midwifery awaiting registration	72	41	67	4	4	+26	-63	+0	-37	-68	-90.17%	4
Post-registration Nurse/ Midwife Student	98	97	105	56	20	+9	-85	-36	-77	-78	-79.38%	20
Pre-registration Nurse/ Midwife Intern	21	25	9	177	178	-16	+168	+0	+152	+156	597.17%	357
Nursing/ Midwifery Student	191	163	182	238	202	+19	+20	-36	+39	+11	23.76%	381
Nursing/ Midwifery other	40	46	47	48	47	+1	-0	-2	+1	+7	1.08%	51
Nursing & Midwifery	11,576	12,408	12,821	12,796	12,723	+413	-98	-73	+316	+1,147	2.54%	14,387
Dietitians	143	251	291	304	304	+40	+13	-0	+53	+161	21.03%	361
Occupational Therapists	1,035	1,182	1,223	1,177	1,162	+41	-61	-14	-19	+128	-1.64%	1,330
Orthoptists	13	20	20	19	19	+1	-2	-0	-1	+6	-5.46%	23
Physiotherapists	685	813	893	895	882	+80	-11	-13	+69	+197	8.44%	1,050
Podiatrists & Chiroprodists	37	86	90	94	93	+4	+3	-1	+7	+57	8.15%	106
Speech & Language Therapists	732	780	805	792	778	+25	-27	-15	-2	+46	-0.26%	914
Therapy Professions	2,645	3,132	3,323	3,281	3,238	+190	-85	-43	+106	+594	3.38%	3,784
Health Science/ Diagnostics	85	105	106	111	109	+1	+4	-1	+5	+24	4.34%	119
Social Care	175	194	215	222	219	+21	+4	-2	+25	+44	13.03%	242
Social Workers	601	744	806	809	796	+62	-10	-13	+52	+194	6.92%	881
Psychologists	756	813	887	887	875	+74	-12	-11	+62	+119	7.64%	966
Pharmacy	75	102	115	106	106	+13	-9	-0	+4	+30	3.92%	128
H&SC, Other	338	418	462	470	462	+44	+0	-8	+44	+124	10.51%	542
Health & Social Care Professionals	4,676	5,508	5,913	5,885	5,805	+405	-108	-80	+297	+1,129	5.40%	6,662
Management (VIII & above)	471	646	643	611	607	-3	-36	-3	-38	+136	-5.96%	624
Administrative/ Supervisory (V to VII)	1,095	1,884	2,125	2,083	2,068	+242	-58	-15	+184	+972	9.78%	2,181
Clerical (III & IV)	3,076	3,493	3,889	3,766	3,711	+396	-178	-55	+218	+634	6.24%	4,198
Management & Administrative	4,643	6,022	6,657	6,459	6,385	+636	-272	-74	+364	+1,743	6.04%	7,003
Support	1,580	1,470	1,443	1,410	1,396	-27	-46	-14	-73	-184	-5.00%	1,655
Maintenance/ Technical	278	294	290	302	301	-4	+11	-0	+7	+24	2.42%	309
General Support	1,858	1,764	1,733	1,712	1,698	-31	-36	-14	-66	-160	-3.76%	1,964
Health Care Assistants	6,507	6,841	6,897	6,833	6,768	+56	-130	-65	-73	+260	-1.07%	7,594
Care, other	1,122	1,490	1,565	1,545	1,524	+75	-42	-21	+33	+402	2.24%	1,750
Home Help	3,565	3,782	3,728	3,755	3,672	-54	-55	-83	-110	+107	-2.90%	5,286
Patient & Client Care	11,195	12,113	12,190	12,134	11,964	+77	-226	-170	-149	+769	-1.23%	14,630

Community Services Employment Report by S38 Voluntary Agencies: JUL 20

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total S38 Voluntary Agencies	16,225	17,645	18,079	19,472	19,556	+434	+1,477	+84	+1,911	+3,332	10.83%	23,446
Consultants	48	56	64	67	68	+8	+4	+1	+12	+19	20.67%	83
Registrars	43	42	41	59	60	-2	+20	+1	+18	+18	42.37%	87
SHO/ Interns	36	36	44	45	46	+8	+2	+0	+9	+10	25.45%	64
Medical/ Dental, other	24	29	27	25	21	-2	-6	-4	-8	-3	-26.66%	55
Medical & Dental	151	164	176	197	195	+12	+19	-2	+31	+44	18.97%	289
Nurse/ Midwife Manager	776	832	825	889	885	-7	+60	-4	+54	+109	6.47%	959
Nurse/ Midwife Specialist & AN/MP	84	106	113	204	205	+7	+92	+1	+99	+122	93.88%	252
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,448	2,441	-76	+272	-7	+195	+251	8.71%	2,877
Nursing/ Midwifery awaiting registration		3				-3			-3		-100.00%	
Pre-registration Nurse/ Midwife Intern	32	8	32	58	57	+24	+26	-1	+49	+25	615.38%	117
Nursing/ Midwifery Student	32	11	32	58	57	+21	+26	-1	+46	+25	430.40%	117
Nursing/ Midwifery other	19	24	19	25	25	-5	+7	-0	+2	+6	7.05%	31
Nursing & Midwifery	3,101	3,217	3,157	3,625	3,614	-60	+457	-11	+397	+513	12.33%	4,236
Dietitians	20	18	24	27	28	+7	+4	+1	+10	+8	56.69%	33
Occupational Therapists	194	234	248	293	290	+14	+42	-4	+56	+95	24.06%	326
Physiotherapists	172	190	188	191	190	-1	+2	-1	+1	+18	0.32%	226
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Speech & Language Therapists	172	166	163	177	178	-4	+15	+1	+11	+6	6.87%	202
Therapy Professions	559	607	623	689	686	+16	+63	-3	+78	+126	12.88%	788
Health Science/ Diagnostics	23	20	20	21	21	+0	+0	-0	+1	-2	3.03%	25
Social Care	2,531	2,974	3,003	3,031	3,049	+30	+46	+18	+76	+518	2.55%	3,577
Social Workers	206	226	230	253	256	+4	+26	+3	+30	+50	13.12%	298
Psychologists	145	170	174	177	179	+4	+5	+2	+9	+34	5.44%	205
Pharmacy	23	24	27	40	40	+3	+13	-1	+16	+17	67.61%	53
H&SC, Other	65	53	59	55	57	+6	-2	+2	+4	-8	7.58%	73
Health & Social Care Professionals	3,552	4,074	4,137	4,266	4,288	+63	+151	+22	+214	+736	5.25%	5,019
Management (VIII & above)	147	182	186	200	204	+4	+18	+4	+22	+56	12.30%	215
Administrative/ Supervisory (V to VII)	412	516	594	654	656	+78	+63	+2	+140	+245	27.17%	706
Clerical (III & IV)	618	657	689	755	756	+32	+67	+1	+99	+138	15.00%	932
Management & Administrative	1,177	1,355	1,469	1,610	1,616	+114	+147	+6	+261	+439	19.28%	1,853
Support	881	799	721	823	816	-77	+95	-7	+17	-65	2.16%	1,106
Maintenance/ Technical	128	131	147	157	154	+16	+6	-4	+23	+25	17.27%	169
General Support	1,009	930	869	980	970	-61	+101	-10	+40	-40	4.29%	1,275
Health Care Assistants	5,640	6,234	6,608	7,078	7,158	+374	+551	+81	+924	+1,519	14.82%	8,703
Care, other	1,595	1,671	1,664	1,717	1,716	-7	+51	-1	+44	+120	2.66%	2,071
Patient & Client Care	7,235	7,905	8,272	8,795	8,874	+367	+602	+79	+969	+1,639	12.25%	10,774

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CHO 1

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,468	6,398	6,707	6,717	6,661	+309	-45	-55	+264	+1,193	4.12%	7,624
Consultants	34	39	42	48	46	+4	+4	-2	+7	+12	18.31%	50
Registrars	65	77	83	84	94	+7	+11	+10	+17	+29	22.66%	110
SHO/ Interns	26	22	25	26	24	+3	-1	-2	+2	-2	9.40%	31
Medical/ Dental, other	80	72	64	60	59	-8	-5	-1	-13	-21	-18.02%	97
Medical & Dental	205	209	215	218	223	+5	+8	+5	+14	+18	6.51%	288
Nurse/ Midwife Manager	350	375	397	398	389	+22	-8	-10	+14	+39	3.75%	412
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	200	+32	-3	-1	+30	+98	17.50%	211
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,104	1,096	+9	+1	-8	+10	+82	0.97%	1,232
Public Health Nurse	156	152	163	150	153	+11	-10	+3	+1	-2	0.74%	176
Nursing/ Midwifery Student	21	21	24	39	32	+3	+9	-7	+12	+11	57.73%	61
Nursing/ Midwifery other	6	8	8	8	7	-0	-1	-0	-1	+2	-8.26%	8
Nursing & Midwifery	1,648	1,811	1,889	1,900	1,878	+78	-11	-23	+67	+229	3.68%	2,100
Therapy Professions	316	405	422	421	417	+17	-5	-4	+12	+101	2.97%	488
Health Science/ Diagnostics	7	9	11	12	11	+2	+0	-0	+2	+5	22.59%	13
Social Care	11	21	32	35	36	+11	+4	+1	+15	+25	75.46%	38
Social Workers	85	107	121	120	118	+14	-3	-2	+11	+33	9.95%	129
Psychologists	60	64	67	74	70	+3	+3	-4	+6	+10	9.38%	78
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	2.37%	3
H&SC, Other	32	47	49	48	46	+3	-3	-2	-0	+14	-0.95%	61
Health & Social Care Professionals	513	655	706	712	701	+51	-5	-11	+46	+188	7.00%	810
Management (VIII & above)	60	81	84	80	82	+3	-1	+2	+2	+23	2.27%	85
Administrative/ Supervisory (V to VII)	135	243	284	272	268	+41	-16	-4	+25	+133	10.39%	283
Clerical (III & IV)	456	554	573	547	540	+20	-34	-7	-14	+84	-2.60%	613
Management & Administrative	651	877	941	899	890	+64	-51	-9	+13	+239	1.44%	981
Support	306	283	288	269	265	+5	-24	-4	-18	-41	-6.41%	331
Maintenance/ Technical	36	37	35	34	35	-2	+0	+1	-2	-1	-5.12%	35
General Support	342	320	323	303	300	+4	-24	-3	-20	-42	-6.26%	366
Health Care Assistants	1,423	1,592	1,608	1,601	1,585	+16	-22	-16	-7	+162	-0.43%	1,782
Care, other	131	170	188	196	196	+19	+8	+0	+27	+66	15.88%	215
Home Help	556	764	837	888	889	+73	+52	+1	+125	+333	16.32%	1,082
Patient & Client Care	2,110	2,526	2,633	2,685	2,671	+108	+37	-15	+145	+561	5.73%	3,079



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CHO 2

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,545	5,972	6,167	6,413	6,309	+195	+142	-104	+337	+764	5.64%	7,381
Consultants	42	43	51	49	51	+8	-0	+2	+8	+9	18.05%	58
Registrars	75	91	96	111	139	+6	+43	+28	+49	+64	53.69%	150
SHO/ Interns	36	43	40	38	36	-3	-4	-3	-7	-0	-17.00%	37
Medical/ Dental, other	59	57	55	57	55	-3	+1	-2	-2	-3	-3.59%	74
Medical & Dental	212	234	242	256	281	+8	+39	+26	+47	+69	20.12%	319
Nurse/ Midwife Manager	309	331	336	357	352	+6	+16	-4	+22	+44	6.60%	372
Nurse/ Midwife Specialist & AN/MP	93	141	167	187	186	+26	+19	-0	+45	+94	31.95%	202
Staff Nurse/ Staff Midwife	898	916	905	938	940	-11	+35	+2	+24	+42	2.63%	1,074
Public Health Nurse	192	187	190	183	179	+2	-10	-3	-8	-12	-4.21%	211
Nursing/ Midwifery Student	9	25	26	34	22	+1	-4	-12	-4	+13	-13.89%	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	23.75%	5
Nursing & Midwifery	1,502	1,604	1,628	1,703	1,685	+24	+57	-18	+81	+183	5.02%	1,908
Therapy Professions	338	421	448	471	464	+27	+16	-6	+43	+126	10.17%	530
Health Science/ Diagnostics	6	10	8	10	9	-2	+1	-0	-0	+3	-3.71%	10
Social Care	245	300	338	342	341	+38	+3	-1	+41	+96	13.75%	401
Social Workers	84	102	108	120	120	+5	+12	+1	+18	+36	17.49%	138
Psychologists	73	88	92	92	91	+4	-1	-1	+3	+18	3.58%	103
Pharmacy	5	6	7	9	9	+1	+2	+0	+4	+5	61.21%	13
H&SC, Other	59	77	86	85	84	+9	-2	-1	+7	+25	9.13%	95
Health & Social Care Professionals	811	1,004	1,086	1,128	1,119	+82	+33	-9	+115	+309	11.49%	1,290
Management (VIII & above)	56	70	67	68	67	-4	+1	-0	-3	+12	-4.26%	68
Administrative/ Supervisory (V to VII)	134	235	273	288	288	+38	+15	+1	+53	+155	22.47%	302
Clerical (III & IV)	468	451	487	476	466	+36	-21	-9	+15	-2	3.25%	541
Management & Administrative	657	757	827	831	822	+70	-5	-9	+65	+164	8.52%	911
Support	158	140	132	133	128	-8	-4	-5	-12	-30	-8.62%	185
Maintenance/ Technical	68	79	79	80	80	-0	+1	-0	+1	+12	1.20%	82
General Support	226	219	211	213	208	-8	-3	-5	-11	-18	-5.07%	267
Health Care Assistants	1,367	1,412	1,469	1,578	1,565	+57	+96	-13	+153	+198	10.84%	1,818
Care, other	271	335	329	333	329	-6	+0	-4	-5	+59	-1.61%	389
Home Help	499	407	376	372	300	-31	-76	-72	-107	-199	-26.30%	479
Patient & Client Care	2,137	2,154	2,173	2,283	2,194	+20	+21	-89	+41	+57	1.88%	2,686



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CHO 3

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,357	5,069	5,356	5,666	5,651	+286	+295	-15	+582	+1,294	11.47%	6,643
Consultants	27	33	34	32	31	+0	-3	-1	-2	+4	-6.99%	36
Registrars	42	47	56	60	72	+9	+16	+11	+25	+30	53.60%	76
SHO/ Interns	25	35	22	14	13	-13	-9	-1	-22	-12	-62.75%	17
Medical/ Dental, other	58	52	53	53	52	+1	-1	-1	+0	-6	0.40%	69
Medical & Dental	152	167	165	159	168	-2	+3	+9	+1	+16	0.40%	198
Nurse/ Midwife Manager	246	262	276	293	292	+14	+15	-1	+30	+45	11.33%	309
Nurse/ Midwife Specialist & AN/MP	56	75	98	119	118	+23	+20	-1	+43	+62	56.47%	134
Staff Nurse/ Staff Midwife	787	842	864	920	907	+22	+42	-13	+64	+119	7.64%	1,038
Public Health Nurse	127	126	125	120	127	-1	+1	+7	+1	-1	0.67%	151
Nursing/ Midwifery Student	20	11	24	25	24	+13	-0	-1	+13	+3	112.75%	46
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	65.78%	8
Nursing & Midwifery	1,241	1,320	1,392	1,483	1,473	+72	+81	-10	+153	+232	11.55%	1,686
Therapy Professions	214	278	322	335	332	+44	+10	-3	+54	+118	19.59%	383
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	-0	+1	+5	9.50%	12
Social Care	245	282	273	281	284	-10	+12	+3	+2	+39	0.67%	328
Social Workers	59	67	66	75	72	-2	+7	-2	+5	+13	7.33%	83
Psychologists	124	128	142	139	140	+14	-1	+1	+13	+17	9.93%	148
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	85.35%	14
H&SC, Other	32	36	36	37	37	+0	+2	+0	+2	+5	4.95%	44
Health & Social Care Professionals	684	805	853	887	886	+48	+33	-0	+81	+203	10.09%	1,012
Management (VIII & above)	38	56	60	68	68	+4	+8	+0	+13	+30	23.01%	71
Administrative/ Supervisory (V to VII)	132	210	223	227	226	+13	+3	-1	+16	+94	7.44%	238
Clerical (III & IV)	320	348	404	421	417	+56	+12	-4	+69	+96	19.80%	472
Management & Administrative	491	614	688	716	711	+74	+24	-5	+97	+221	15.85%	781
Support	163	142	145	199	197	+3	+52	-2	+55	+34	38.54%	235
Maintenance/ Technical	77	84	89	106	103	+6	+14	-2	+20	+26	23.63%	107
General Support	240	226	234	305	300	+9	+66	-5	+74	+60	33.01%	342
Health Care Assistants	1,140	1,298	1,345	1,436	1,442	+46	+97	+5	+143	+302	11.04%	1,757
Care, other	234	296	315	319	312	+19	-3	-6	+16	+79	5.37%	359
Home Help	176	342	364	361	358	+22	-6	-3	+16	+182	4.72%	508
Patient & Client Care	1,549	1,937	2,024	2,116	2,112	+87	+88	-4	+175	+563	9.05%	2,624



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CHO 4

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	8,189	8,961	8,968	9,275	9,254	+7	+286	-22	+293	+1,065	3.27%	11,304
Consultants	55	70	75	76	79	+5	+4	+3	+9	+24	13.17%	94
Registrars	103	96	111	109	140	+15	+29	+31	+44	+37	45.98%	146
SHO/ Interns	38	46	58	64	52	+11	-5	-11	+6	+14	12.57%	55
Medical/ Dental, other	111	140	133	129	124	-7	-8	-5	-15	+13	-11.04%	232
Medical & Dental	308	352	376	378	395	+24	+19	+18	+44	+88	12.42%	527
Nurse/ Midwife Manager	433	490	497	517	516	+8	+18	-1	+26	+83	5.30%	559
Nurse/ Midwife Specialist & AN/MP	81	106	147	165	161	+41	+14	-4	+55	+80	52.16%	181
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,554	1,540	-44	+52	-14	+8	+94	0.52%	1,843
Public Health Nurse	216	216	209	200	212	-8	+3	+12	-5	-4	-2.13%	272
Nursing/ Midwifery Student	60	18	27	42	35	+9	+8	-7	+17	-25	90.94%	67
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	-0	+3	+3	298.00%	4
Nursing & Midwifery	2,235	2,363	2,369	2,482	2,467	+6	+98	-15	+104	+232	4.40%	2,926
Therapy Professions	448	549	579	578	568	+30	-11	-10	+19	+121	3.41%	670
Health Science/ Diagnostics	12	14	13	13	12	-1	-1	-1	-2	+0	-15.48%	15
Social Care	240	272	278	294	297	+6	+19	+4	+25	+57	9.16%	338
Social Workers	115	147	171	171	168	+24	-3	-2	+21	+54	14.61%	190
Psychologists	138	156	156	150	147	-0	-9	-3	-9	+9	-5.69%	167
Pharmacy	8	9	12	15	14	+4	+2	-1	+6	+6	67.48%	21
H&SC, Other	60	72	79	78	76	+7	-3	-2	+4	+16	5.90%	101
Health & Social Care Professionals	1,020	1,219	1,288	1,299	1,284	+69	-5	-16	+64	+263	5.26%	1,502
Management (VIII & above)	73	90	98	94	94	+8	-4	-0	+4	+21	4.10%	98
Administrative/ Supervisory (V to VII)	161	254	317	318	316	+63	-2	-2	+62	+155	24.29%	340
Clerical (III & IV)	505	572	622	656	651	+50	+29	-5	+79	+146	13.77%	776
Management & Administrative	738	916	1,037	1,067	1,061	+121	+23	-7	+144	+322	15.74%	1,214
Support	337	353	286	328	323	-68	+37	-5	-30	-14	-8.61%	403
Maintenance/ Technical	22	22	18	21	21	-4	+3	-0	-1	-1	-5.27%	23
General Support	359	375	304	349	344	-71	+40	-5	-32	-16	-8.42%	426
Health Care Assistants	1,954	2,135	2,102	2,197	2,214	-32	+112	+16	+79	+260	3.71%	2,557
Care, other	450	524	547	560	557	+23	+10	-3	+32	+107	6.17%	685
Home Help	1,124	1,076	944	943	933	-132	-11	-10	-143	-191	-13.28%	1,467
Patient & Client Care	3,528	3,735	3,593	3,700	3,704	-142	+111	+3	-31	+176	-0.84%	4,709



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CHO 5

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,277	5,805	6,141	6,113	6,105	+336	-35	-8	+300	+829	5.17%	7,148
Consultants	30	36	39	39	38	+3	-1	-1	+2	+8	4.19%	40
Registrars	29	41	53	52	66	+11	+14	+14	+25	+37	60.13%	68
SHO/ Interns	37	32	35	34	37	+2	+2	+2	+4	-0	13.48%	38
Medical/ Dental, other	65	75	72	71	70	-3	-2	-2	-5	+5	-7.28%	97
Medical & Dental	161	185	198	196	210	+13	+12	+14	+25	+49	13.69%	243
Nurse/ Midwife Manager	345	375	385	375	380	+10	-5	+5	+5	+35	1.35%	403
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	158	+49	-2	-3	+46	+105	41.53%	172
Staff Nurse/ Staff Midwife	962	982	1,001	1,013	1,005	+19	+4	-7	+23	+43	2.33%	1,145
Public Health Nurse	176	165	160	162	162	-4	+2	+0	-2	-14	-1.50%	196
Nursing/ Midwifery Student	8	11	33	34	34	+23	+1	+0	+24	+26	221.18%	61
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	+0	+1	+1	29.09%	6
Nursing & Midwifery	1,549	1,649	1,746	1,751	1,746	+97	-0	-6	+97	+197	5.87%	1,983
Therapy Professions	325	369	399	398	397	+30	-2	-1	+28	+71	7.52%	455
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	-0	+6	+9	73.53%	13
Social Care	164	174	178	171	171	+4	-7	-0	-3	+7	-1.45%	199
Social Workers	61	70	79	84	83	+9	+4	-1	+13	+22	19.29%	93
Psychologists	79	80	93	96	95	+13	+3	-0	+16	+17	19.78%	107
Pharmacy	1	3	2	2	2	-1	-0	-0	-1	+1	-47.37%	2
H&SC, Other	34	50	51	48	47	+1	-4	-1	-3	+13	-6.43%	53
Health & Social Care Professionals	668	752	811	811	808	+59	-4	-4	+55	+140	7.36%	922
Management (VIII & above)	44	72	69	66	65	-3	-4	-1	-7	+21	-9.43%	66
Administrative/ Supervisory (V to VII)	130	215	244	245	243	+29	-1	-2	+28	+113	12.97%	255
Clerical (III & IV)	329	398	450	432	425	+52	-25	-7	+27	+96	6.72%	480
Management & Administrative	504	686	763	744	733	+78	-30	-10	+48	+230	6.98%	801
Support	303	279	270	260	260	-9	-10	+0	-18	-42	-6.58%	326
Maintenance/ Technical	32	29	28	29	29	-1	+1	+0	-1	-3	-2.99%	32
General Support	334	308	298	289	289	-10	-9	+0	-19	-46	-6.24%	358
Health Care Assistants	1,178	1,281	1,367	1,370	1,370	+86	+3	-0	+89	+192	6.95%	1,576
Care, other	218	297	315	322	317	+18	+2	-4	+20	+99	6.91%	383
Home Help	665	648	642	630	632	-6	-9	+2	-15	-33	-2.36%	882
Patient & Client Care	2,061	2,225	2,324	2,322	2,319	+99	-5	-3	+94	+258	4.24%	2,841



Community Services Employment Report by Grade Group: JUL 2024

CHO 6

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,378	3,620	3,789	3,795	3,784	+169	-5	-11	+164	+406	4.53%	4,394
Consultants	48	58	65	66	65	+7	+0	-1	+7	+17	12.40%	79
Registrars	49	63	76	75	80	+12	+4	+4	+16	+31	25.90%	121
SHO/ Interns	16	16	20	17	24	+4	+4	+7	+8	+9	50.87%	38
Medical/ Dental, other	51	49	47	47	45	-1	-2	-2	-4	-6	-7.42%	70
Medical & Dental	164	186	208	206	214	+22	+6	+8	+28	+51	15.16%	308
Nurse/ Midwife Manager	211	210	221	212	214	+11	-7	+2	+4	+4	2.02%	224
Nurse/ Midwife Specialist & AN/MP	21	37	61	83	85	+25	+24	+2	+48	+64	131.58%	93
Staff Nurse/ Staff Midwife	542	556	567	560	554	+11	-12	-5	-1	+13	-0.22%	607
Public Health Nurse	117	99	98	95	97	-1	-1	+3	-2	-20	-1.77%	115
Nursing/ Midwifery Student	14	7	6	8	7	-1	+1	-1	-1	-7	-8.76%	14
Nursing/ Midwifery other	2	5	4	3	4	-1	+0	+1	-1	+2	-10.71%	5
Nursing & Midwifery	905	913	957	960	961	+43	+5	+1	+48	+56	5.29%	1,058
Therapy Professions	238	252	283	282	277	+31	-5	-4	+25	+39	10.03%	339
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	-0	+0	-1	1.65%	20
Social Care	364	413	406	408	405	-8	-1	-3	-8	+41	-2.01%	464
Social Workers	57	71	70	68	67	-1	-3	-1	-4	+10	-5.97%	74
Psychologists	56	68	80	79	79	+13	-2	-1	+11	+22	16.01%	91
Pharmacy	4	9	7	7	8	-1	+0	+0	-1	+4	-14.35%	9
H&SC, Other	14	17	26	28	28	+9	+2	-0	+11	+14	67.11%	31
Health & Social Care Professionals	752	847	889	889	881	+43	-9	-9	+34	+129	3.99%	1,028
Management (VIII & above)	68	95	89	87	86	-6	-4	-2	-10	+18	-10.09%	90
Administrative/ Supervisory (V to VII)	170	241	251	249	244	+10	-7	-5	+3	+74	1.35%	270
Clerical (III & IV)	237	259	286	275	272	+27	-14	-3	+13	+35	5.03%	314
Management & Administrative	475	596	627	612	602	+31	-24	-9	+7	+127	1.12%	674
Support	191	177	180	173	171	+3	-9	-2	-5	-20	-3.05%	204
Maintenance/ Technical	23	22	24	22	21	+2	-3	-1	-1	-1	-5.27%	24
General Support	214	199	204	195	192	+5	-11	-3	-7	-21	-3.30%	228
Health Care Assistants	538	556	585	610	611	+29	+26	+2	+55	+73	9.90%	691
Care, other	330	324	319	323	322	-4	+3	-1	-2	-8	-0.47%	407
Patient & Client Care	869	880	904	932	933	+25	+29	+1	+54	+65	6.09%	1,098



Community Services Employment Report by Grade Group: JUL 2024

CHO 7

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6,514	7,215	7,466	7,482	7,486	+251	+21	+5	+272	+972	3.76%	8,698
Consultants	60	63	69	77	78	+6	+8	+1	+14	+18	22.92%	81
Registrars	95	104	105	95	98	+1	-6	+3	-5	+3	-5.19%	145
SHO/ Interns	36	47	56	52	55	+10	-2	+3	+8	+19	17.35%	80
Medical/ Dental, other	80	63	67	63	63	+3	-4	-0	-1	-18	-1.00%	93
Medical & Dental	271	276	297	286	293	+20	-4	+7	+17	+22	5.98%	399
Nurse/ Midwife Manager	396	455	460	457	461	+6	+1	+4	+7	+65	1.49%	490
Nurse/ Midwife Specialist & AN/MP	94	133	155	158	159	+22	+5	+1	+26	+65	19.91%	176
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,041	1,034	-28	+3	-7	-25	+41	-2.40%	1,184
Public Health Nurse	175	164	158	149	156	-6	-2	+7	-8	-19	-5.02%	190
Nursing/ Midwifery Student	32	28	18	26	22	-9	+3	-4	-6	-10	-20.96%	42
Nursing/ Midwifery other	10	11	8	11	11	-3	+3	+0	-0	+1	-2.01%	14
Nursing & Midwifery	1,700	1,851	1,831	1,843	1,844	-20	+13	+1	-7	+144	-0.35%	2,096
Therapy Professions	450	490	480	491	481	-10	+1	-10	-9	+31	-1.88%	556
Health Science/ Diagnostics	3	11	9	10	11	-2	+1	+1	-1	+7	-4.57%	12
Social Care	371	477	498	497	499	+20	+1	+2	+22	+128	4.52%	543
Social Workers	105	123	127	122	118	+5	-9	-4	-4	+14	-3.60%	131
Psychologists	81	96	109	111	109	+13	-0	-2	+13	+29	13.40%	124
Pharmacy	40	41	45	45	45	+4	-0	-0	+4	+5	10.32%	52
H&SC, Other	44	45	51	53	53	+5	+3	+0	+8	+9	17.47%	63
Health & Social Care Professionals	1,094	1,284	1,320	1,330	1,317	+35	-3	-13	+33	+223	2.53%	1,481
Management (VIII & above)	73	109	98	92	91	-11	-7	-1	-18	+18	-16.31%	94
Administrative/ Supervisory (V to VII)	182	287	323	323	318	+36	-4	-4	+32	+136	11.08%	334
Clerical (III & IV)	351	439	482	467	460	+43	-22	-7	+21	+109	4.77%	512
Management & Administrative	606	834	903	882	869	+68	-33	-13	+35	+264	4.18%	940
Support	410	382	372	367	368	-10	-4	+1	-14	-43	-3.71%	469
Maintenance/ Technical	41	46	52	47	46	+6	-6	-1	+0	+5	0.57%	53
General Support	452	428	424	414	414	-4	-10	+0	-14	-37	-3.25%	522
Health Care Assistants	1,655	1,752	1,873	1,922	1,936	+121	+63	+14	+184	+282	10.51%	2,263
Care, other	610	659	670	657	664	+11	-6	+7	+6	+54	0.85%	757
Home Help	127	131	148	148	149	+18	+1	+1	+18	+22	14.07%	240
Patient & Client Care	2,392	2,541	2,691	2,727	2,749	+150	+58	+22	+208	+357	8.19%	3,260



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CHO 8

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6,135	6,514	6,792	6,767	6,771	+278	-21	+4	+257	+636	3.94%	8,069
Consultants	42	42	43	47	46	+1	+3	-0	+4	+4	9.60%	50
Registrars	106	122	121	111	132	-2	+11	+21	+9	+26	7.64%	138
SHO/ Interns	38	29	37	41	33	+8	-4	-8	+4	-5	12.92%	33
Medical/ Dental, other	72	65	63	60	60	-2	-2	+1	-5	-12	-7.03%	81
Medical & Dental	259	259	264	258	271	+5	+7	+13	+13	+13	4.86%	302
Nurse/ Midwife Manager	372	376	385	365	363	+9	-22	-1	-13	-8	-3.36%	387
Nurse/ Midwife Specialist & AN/MP	100	131	148	158	156	+17	+9	-2	+25	+57	19.33%	173
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,040	1,033	+18	-8	-7	+10	+36	1.02%	1,188
Public Health Nurse	199	220	215	210	211	-6	-4	+1	-10	+12	-4.34%	256
Nursing/ Midwifery Student	4	10	9	39	38	-1	+29	-1	+28	+33	290.89%	76
Nursing/ Midwifery other	9	10	11	9	8	+1	-3	-1	-2	-1	-21.65%	9
Nursing & Midwifery	1,682	1,770	1,809	1,821	1,810	+38	+1	-11	+39	+128	2.23%	2,089
Therapy Professions	377	378	423	416	408	+45	-16	-8	+29	+31	7.79%	489
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	-0	-1	+5	-9.13%	13
Social Care	368	421	422	425	432	+1	+9	+7	+10	+64	2.48%	526
Social Workers	88	108	112	111	109	+4	-2	-1	+2	+22	1.54%	125
Psychologists	120	111	117	115	114	+6	-3	-1	+3	-6	2.87%	122
Pharmacy	7	11	10	8	7	-1	-2	-0	-4	+0	-33.72%	10
H&SC, Other	52	61	63	67	67	+3	+3	-1	+6	+14	9.92%	76
Health & Social Care Professionals	1,019	1,103	1,159	1,153	1,149	+56	-10	-4	+46	+130	4.15%	1,361
Management (VIII & above)	62	84	80	79	84	-5	+4	+4	-0	+21	-0.34%	89
Administrative/ Supervisory (V to VII)	176	240	275	273	276	+34	+1	+4	+36	+100	14.94%	291
Clerical (III & IV)	507	532	623	598	588	+91	-34	-9	+56	+81	10.59%	680
Management & Administrative	746	856	977	950	948	+121	-29	-1	+92	+203	10.73%	1,060
Support	127	105	106	101	102	+1	-4	+1	-2	-25	-2.35%	129
Maintenance/ Technical	69	61	71	71	72	+10	+0	+0	+10	+3	16.49%	72
General Support	196	166	177	172	174	+11	-4	+2	+8	-22	4.61%	201
Health Care Assistants	1,577	1,670	1,723	1,726	1,742	+54	+19	+16	+73	+165	4.36%	2,114
Care, other	237	275	266	273	265	-9	-1	-8	-10	+28	-3.51%	314
Home Help	418	415	417	414	411	+2	-5	-3	-4	-7	-0.86%	628
Patient & Client Care	2,233	2,359	2,406	2,413	2,419	+47	+13	+6	+60	+186	2.52%	3,056



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CHO 9

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	6,582	7,230	7,342	7,546	7,514	+112	+172	-31	+284	+932	3.93%	8,731
Consultants	68	71	79	76	72	+8	-7	-4	+2	+4	2.31%	80
Registrars	98	128	119	128	131	-9	+13	+3	+3	+33	2.60%	184
SHO/ Interns	66	52	81	86	74	+29	-7	-12	+22	+8	43.08%	99
Medical/ Dental, other	57	56	54	51	51	-3	-3	+0	-5	-6	-9.17%	65
Medical & Dental	290	306	332	342	329	+25	-3	-13	+22	+39	7.22%	428
Nurse/ Midwife Manager	435	488	513	518	513	+25	+0	-4	+25	+78	5.12%	550
Nurse/ Midwife Specialist & AN/MP	85	149	160	194	192	+11	+32	-2	+43	+107	29.14%	218
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,253	1,242	-37	+65	-12	+27	+46	2.25%	1,391
Public Health Nurse	176	172	171	165	178	-1	+7	+13	+6	+2	3.45%	213
Nursing/ Midwifery Student	55	43	43	48	45	+0	+2	-4	+2	-10	5.28%	87
Nursing/ Midwifery other	20	20	17	20	18	-3	+1	-2	-2	-1	-9.39%	21
Nursing & Midwifery	1,966	2,087	2,082	2,198	2,189	-5	+107	-10	+102	+223	4.89%	2,480
Therapy Professions	486	587	580	570	570	-7	-10	+0	-16	+84	-2.78%	653
Health Science/ Diagnostics	37	26	27	26	26	+1	-1	-0	+0	-11	0.46%	27
Social Care	695	804	790	795	799	-14	+8	+4	-5	+104	-0.68%	977
Social Workers	125	161	164	174	176	+3	+12	+3	+16	+51	9.73%	195
Psychologists	164	187	200	203	205	+14	+4	+2	+18	+41	9.67%	227
Pharmacy	25	27	33	34	35	+6	+2	+1	+8	+10	30.03%	44
H&SC, Other	71	64	76	76	76	+11	-0	+0	+11	+5	17.29%	86
Health & Social Care Professionals	1,603	1,856	1,871	1,878	1,887	+15	+16	+9	+31	+284	1.68%	2,209
Management (VIII & above)	79	97	103	99	99	+6	-4	-0	+2	+19	1.94%	101
Administrative/ Supervisory (V to VII)	208	360	404	417	417	+44	+13	+0	+57	+209	15.95%	442
Clerical (III & IV)	451	522	549	548	547	+27	-2	-1	+25	+96	4.85%	635
Management & Administrative	739	979	1,056	1,064	1,063	+77	+7	-1	+85	+325	8.64%	1,178
Support	452	383	365	380	378	-18	+13	-3	-5	-74	-1.42%	457
Maintenance/ Technical	35	36	35	40	39	-0	+4	-1	+4	+4	10.55%	41
General Support	487	419	400	421	417	-19	+17	-4	-2	-70	-0.40%	498
Health Care Assistants	1,278	1,315	1,350	1,391	1,382	+35	+32	-9	+67	+104	5.07%	1,655
Care, other	221	269	252	252	248	-17	-4	-4	-21	+27	-7.65%	283
Patient & Client Care	1,499	1,584	1,602	1,643	1,630	+18	+28	-13	+46	+132	2.91%	1,938



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other Community Services

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	640	740	840	834	837	+101	-3	+3	+98	+197	13.24%	897
Consultants	17	17	18	19	19	+2	+0	+0	+2	+2	11.46%	20
Registrars	25	30	33	28	29	+3	-4	+2	-1	+4	-2.58%	48
SHO/ Interns	2	5		3	3	-5	+3	+0	-2	+2	-33.40%	6
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	49	51	-0	-0	+2	-1	+8	-1.01%	74
Nurse/ Midwife Manager	66	88	91	87	84	+3	-7	-3	-4	+18	-4.42%	87
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	22	+0	+10	+11	+11	+13	96.45%	23
Staff Nurse/ Staff Midwife	174	156	170	179	178	+14	+8	-1	+22	+4	14.02%	185
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.00%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	1.52%	2
Nursing & Midwifery	249	257	277	279	286	+20	+9	+7	+29	+36	11.14%	297
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Health Science/ Diagnostics	9	8	8	8	8	+0	+0	+0	+1	-0	7.64%	9
Social Care	4	3	5	5	5	+2	-0	-0	+2	+1	68.71%	5
Social Workers	29	15	19	19	19	+4	+0	+0	+4	-9	27.99%	21
Psychologists	7	6	5	5	4	-1	-1	-1	-2	-3	-37.30%	4
Pharmacy	3	12	15	13	12	+3	-3	-1	-0	+10	-0.41%	13
H&SC, Other	3	2	5	5	5	+2	-0	-0	+2	+2	91.97%	5
Health & Social Care Professionals	65	57	67	64	62	+10	-4	-1	+6	-2	10.23%	66
Management (VIII & above)	65	73	81	76	74	+8	-7	-2	+1	+9	1.58%	77
Administrative/ Supervisory (V to VII)	78	114	125	126	126	+11	+2	+0	+13	+49	11.24%	132
Clerical (III & IV)	70	75	101	102	101	+27	-0	-1	+26	+30	35.24%	107
Management & Administrative	214	261	307	304	301	+46	-6	-3	+40	+88	15.38%	316
Support	14	25	20	22	21	-5	+1	-1	-4	+7	-17.47%	22
Maintenance/ Technical	3	9	6	9	9	-3	+3	-0	-0	+6	-0.11%	9
General Support	17	34	27	31	30	-8	+3	-1	-4	+13	-12.93%	31
Health Care Assistants	37	65	83	79	79	+19	-4	-0	+15	+43	22.62%	84
Care, other	15	14	28	28	28	+14	-0	+0	+14	+12	95.99%	29
Patient & Client Care	52	79	111	107	107	+33	-4	+0	+28	+55	35.83%	113



Community Services Employment Report by Grade Group: JUL 2024

CHO 1

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,468	6,398	6,707	6,717	6,661	+309	-45	-55	+264	+1,193	4.12%	7,624
Consultants	34	39	42	48	46	+4	+4	-2	+7	+12	+18.31%	50
Registrars	65	77	83	84	94	+7	+11	+10	+17	+29	+22.66%	110
SHO/ Interns	26	22	25	26	24	+3	-1	-2	+2	-2	+9.40%	31
Medical/ Dental, other	80	72	64	60	59	-8	-5	-1	-13	-21	-18.02%	97
Medical & Dental	205	209	215	218	223	+5	+8	+5	+14	+18	6.51%	288
Nurse/ Midwife Manager	350	375	397	398	389	+22	-8	-10	+14	+39	+3.75%	412
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	200	+32	-3	-1	+30	+98	+17.50%	211
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,104	1,096	+9	+1	-8	+10	+82	+0.97%	1,232
Public Health Nurse	156	152	163	150	153	+11	-10	+3	+1	-2	+0.74%	176
Nursing/ Midwifery awaiting registration	11	3	9			+6	-9		-3	-11	-100.00%	
Post-registration Nurse/ Midwife Student	7	10	10	11	4	+0	-6	-7	-6	-3	-58.25%	4
Pre-registration Nurse/ Midwife Intern	3	8	5	28	28	-3	+24	-0	+20	+25	+254.86%	57
Nursing/ Midwifery Student	21	21	24	39	32	+3	+9	-7	+12	+11	+57.73%	61
Nursing/ Midwifery other	6	8	8	8	7	-0	-1	-0	-1	+2	-8.26%	8
Nursing & Midwifery	1,648	1,811	1,889	1,900	1,878	+78	-11	-23	+67	+229	3.68%	2,100
Dietitians	17	32	38	39	42	+6	+4	+3	+10	+25	+30.81%	48
Occupational Therapists	128	156	154	153	151	-2	-3	-2	-5	+22	-3.41%	172
Orthoptists	3	4	4	4	4	-0	+0	-0	+0	+1	+2.58%	6
Physiotherapists	90	118	127	128	125	+10	-3	-3	+7	+35	+6.29%	148
Podiatrists & Chiroprodists	9	21	20	20	20	-1	-0	+0	-1	+11	-6.13%	24
Speech & Language Therapists	69	75	79	78	76	+4	-2	-2	+1	+7	+1.72%	90
Therapy Professions	316	405	422	421	417	+17	-5	-4	+12	+101	+2.97%	488
Health Science/ Diagnostics	7	9	11	12	11	+2	+0	-0	+2	+5	+22.59%	13
Social Care	11	21	32	35	36	+11	+4	+1	+15	+25	+75.46%	38
Social Workers	85	107	121	120	118	+14	-3	-2	+11	+33	+9.95%	129
Psychologists	60	64	67	74	70	+3	+3	-4	+6	+10	+9.38%	78
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+2.37%	3
H&SC, Other	32	47	49	48	46	+3	-3	-2	-0	+14	-0.95%	61
Health & Social Care Professionals	513	655	706	712	701	+51	-5	-11	+46	+188	7.00%	810
Management (VIII & above)	60	81	84	80	82	+3	-1	+2	+2	+23	+2.27%	85
Administrative/ Supervisory (V to VII)	135	243	284	272	268	+41	-16	-4	+25	+133	+10.39%	283
Clerical (III & IV)	456	554	573	547	540	+20	-34	-7	-14	+84	-2.60%	613
Management & Administrative	651	877	941	899	890	+64	-51	-9	+13	+239	1.44%	981
Support	306	283	288	269	265	+5	-24	-4	-18	-41	-6.41%	331
Maintenance/ Technical	36	37	35	34	35	-2	+0	+1	-2	-1	-5.12%	35
General Support	342	320	323	303	300	+4	-24	-3	-20	-42	-6.26%	366
Health Care Assistants	1,423	1,592	1,608	1,601	1,585	+16	-22	-16	-7	+162	-0.43%	1,782
Care, other	131	170	188	196	196	+19	+8	+0	+27	+66	+15.88%	215
Home Help	556	764	837	888	889	+73	+52	+1	+125	+333	+16.32%	1,082
Patient & Client Care	2,110	2,526	2,633	2,685	2,671	+108	+37	-15	+145	+561	5.73%	3,079



Community Services Employment Report by Grade Group: JUL 2024

CHO 2

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,256	4,596	4,704	4,671	4,562	+108	-142	-109	-34	+306	-0.74%	5,225
Consultants	40	41	49	47	49	+8	-0	+2	+8	+9	+19.12%	55
Registrars	73	90	95	104	134	+6	+38	+30	+44	+61	+49.29%	139
SHO/ Interns	36	42	39	37	36	-3	-3	-2	-6	-0	-15.01%	37
Medical/ Dental, other	59	57	55	57	55	-3	+1	-2	-2	-3	-3.59%	74
Medical & Dental	208	230	238	245	273	+8	+35	+28	+44	+66	18.99%	305
Nurse/ Midwife Manager	241	266	280	282	277	+14	-3	-5	+11	+36	+4.26%	288
Nurse/ Midwife Specialist & AN/MP	88	137	164	166	166	+27	+2	-0	+29	+78	+21.17%	177
Staff Nurse/ Staff Midwife	778	789	782	771	771	-7	-11	-0	-18	-7	-2.29%	873
Public Health Nurse	192	187	190	183	179	+2	-10	-3	-8	-12	-4.21%	211
Nursing/ Midwifery Student	9	25	26	34	22	+1	-4	-12	-4	+13	-13.89%	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	+23.75%	5
Nursing & Midwifery	1,310	1,408	1,445	1,440	1,420	+37	-25	-20	+12	+111	0.84%	1,598
Therapy Professions	304	387	409	421	415	+22	+6	-6	+28	+111	+7.19%	470
Health Science/ Diagnostics	6	10	8	10	9	-2	+1	-0	-0	+3	-3.71%	10
Social Care	50	48	52	55	56	+4	+5	+1	+8	+7	+17.59%	62
Social Workers	58	77	82	85	84	+5	+2	-1	+7	+26	+9.18%	93
Psychologists	59	74	77	78	77	+3	+0	-1	+4	+18	+4.84%	86
Pharmacy	5	6	7	6	6	+1	-1	-0	+0	+2	+6.90%	8
H&SC, Other	43	66	72	70	68	+7	-4	-2	+3	+25	+4.01%	75
Health & Social Care Professionals	525	667	708	725	717	+41	+9	-9	+50	+191	7.44%	804
Management (VIII & above)	43	58	53	51	50	-4	-3	-0	-7	+7	-12.41%	51
Administrative/ Supervisory (V to VII)	99	184	218	227	225	+34	+7	-2	+40	+126	+21.74%	235
Clerical (III & IV)	431	410	440	415	405	+31	-35	-10	-5	-26	-1.19%	462
Management & Administrative	573	652	712	693	680	+60	-32	-13	+28	+107	4.31%	748
Support	113	94	87	79	76	-7	-11	-3	-18	-37	-19.35%	90
Maintenance/ Technical	63	75	73	71	71	-2	-2	-0	-4	+8	-4.83%	73
General Support	176	169	160	150	147	-9	-13	-3	-22	-29	-12.94%	163
Health Care Assistants	821	846	863	852	836	+17	-27	-16	-9	+15	-1.11%	916
Care, other	144	218	203	194	189	-15	-14	-5	-29	+44	-13.31%	212
Home Help	499	407	376	372	300	-31	-76	-72	-107	-199	-26.30%	479
Patient & Client Care	1,465	1,470	1,441	1,417	1,325	-29	-116	-92	-145	-140	-9.89%	1,607



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CHO 3

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	2,655	3,200	3,444	3,387	3,364	+244	-80	-23	+164	+709	5.13%	3,880
Consultants	26	33	34	32	31	+0	-3	-1	-2	+5	-6.93%	35
Registrars	42	47	56	60	72	+9	+16	+11	+25	+30	+53.60%	76
SHO/ Interns	25	35	22	14	13	-13	-9	-1	-22	-12	-62.75%	17
Medical/ Dental, other	57	51	53	52	52	+1	-1	-1	+0	-5	+0.41%	68
Medical & Dental	150	167	164	158	167	-2	+3	+9	+1	+17	0.42%	196
Nurse/ Midwife Manager	170	181	196	188	188	+16	-8	-0	+7	+18	+4.05%	199
Nurse/ Midwife Specialist & AN/MP	43	65	85	84	83	+20	-2	-1	+18	+40	+28.14%	90
Staff Nurse/ Staff Midwife	540	585	611	598	585	+27	-26	-13	+1	+45	+0.10%	663
Public Health Nurse	127	126	125	120	127	-1	+1	+7	+1	-1	+0.67%	151
Nursing/ Midwifery Student	9	11	15	16	15	+4	-0	-1	+4	+6	+32.53%	28
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.01%	1
Nursing & Midwifery	890	968	1,034	1,007	998	+66	-35	-9	+31	+109	3.16%	1,132
Therapy Professions	186	251	291	278	277	+39	-14	-1	+25	+91	+10.14%	320
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	-0	+1	+5	+9.50%	12
Social Care	5	4	2	1	1	-2	-1	-1	-3	-4	-79.16%	1
Social Workers	45	51	49	53	51	-2	+2	-2	-0	+6	-0.34%	57
Psychologists	111	114	130	126	126	+16	-4	+0	+13	+15	+11.19%	132
Pharmacy	5	6	7	8	8	+1	+1	+0	+2	+3	+40.14%	9
H&SC, Other	22	26	26	27	26	+0	+0	-1	+1	+5	+2.29%	30
Health & Social Care Professionals	378	460	513	503	499	+53	-15	-5	+39	+120	8.42%	561
Management (VIII & above)	32	49	48	49	48	-1	+0	-1	-1	+16	-1.05%	50
Administrative/ Supervisory (V to VII)	105	174	188	177	175	+14	-12	-1	+2	+71	+0.99%	186
Clerical (III & IV)	282	315	366	354	347	+51	-19	-7	+32	+65	+10.24%	390
Management & Administrative	419	537	602	579	571	+64	-31	-8	+33	+152	6.22%	626
Support	110	88	94	105	104	+6	+10	-1	+16	-6	+18.00%	117
Maintenance/ Technical	65	73	78	89	88	+6	+9	-1	+15	+23	+20.63%	89
General Support	175	161	172	194	191	+12	+19	-2	+31	+17	19.19%	206
Health Care Assistants	381	446	457	449	444	+12	-13	-5	-2	+64	-0.34%	499
Care, other	87	120	138	135	135	+18	-3	+0	+15	+48	+12.61%	152
Home Help	176	342	364	361	358	+22	-6	-3	+16	+182	+4.72%	508
Patient & Client Care	644	908	959	946	938	+52	-22	-8	+30	+294	3.28%	1,159



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CHO 4

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	5,939	6,531	6,492	6,387	6,353	-40	-138	-34	-178	+414	-2.73%	7,795
Consultants	55	66	71	69	72	+5	+1	+3	+7	+17	+10.18%	86
Registrars	98	93	108	100	131	+15	+23	+31	+38	+33	+40.90%	136
SHO/ Interns	32	42	55	59	47	+12	-8	-12	+4	+15	+9.59%	49
Medical/ Dental, other	98	120	115	111	110	-6	-4	-1	-10	+12	-8.37%	186
Medical & Dental	284	321	348	339	360	+27	+11	+21	+39	+76	12.05%	457
Nurse/ Midwife Manager	358	405	410	408	408	+4	-2	+0	+3	+50	+0.73%	441
Nurse/ Midwife Specialist & AN/MP	68	93	135	131	127	+42	-8	-4	+34	+58	+36.87%	142
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,215	1,204	-36	-22	-11	-57	+42	-4.55%	1,413
Public Health Nurse	216	216	209	200	212	-8	+3	+12	-5	-4	-2.13%	272
Nursing/ Midwifery Student	54	18	26	33	26	+8	-1	-7	+7	-28	+39.12%	48
Nursing Education/Clinical				2	2		+2	+0	+2	+2	-100.00%	2
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.00%	2
Nursing & Midwifery	1,857	1,993	2,005	1,989	1,978	+11	-27	-11	-16	+120	-0.79%	2,318
Therapy Professions	359	459	471	454	448	+12	-23	-5	-10	+89	-2.28%	530
Health Science/ Diagnostics	10	12	11	11	11	-1	-0	-0	-1	+1	-10.72%	13
Social Care	39	44	37	39	38	-7	+2	-1	-6	-0	-12.87%	42
Social Workers	88	119	136	129	129	+17	-7	-0	+10	+41	+8.36%	145
Psychologists	107	123	125	115	114	+2	-10	-1	-8	+8	-6.66%	130
Pharmacy	8	9	12	12	11	+4	-1	-1	+3	+3	+29.15%	17
H&SC, Other	56	67	76	76	74	+9	-3	-2	+6	+17	+9.29%	96
Health & Social Care Professionals	667	833	868	837	826	+35	-42	-10	-7	+160	-0.83%	973
Management (VIII & above)	58	73	79	72	72	+6	-7	-0	-1	+14	-2.02%	75
Administrative/ Supervisory (V to VII)	123	204	257	249	244	+53	-12	-5	+41	+121	+20.12%	264
Clerical (III & IV)	415	479	531	529	524	+52	-7	-5	+45	+109	+9.45%	609
Management & Administrative	596	756	867	850	841	+112	-27	-9	+85	+244	11.21%	948
Support	207	222	206	200	197	-16	-9	-3	-25	-9	-11.16%	226
Maintenance/ Technical	13	13	8	8	8	-5	+0	+0	-5	-5	-40.17%	8
General Support	220	235	214	208	205	-21	-9	-3	-30	-15	-12.77%	234
Health Care Assistants	1,079	1,166	1,092	1,071	1,065	-73	-27	-6	-100	-14	-8.62%	1,201
Care, other	113	151	153	151	146	+1	-7	-5	-6	+33	-3.64%	197
Home Help	1,124	1,076	944	943	933	-132	-11	-10	-143	-191	-13.28%	1,467
Patient & Client Care	2,316	2,393	2,189	2,165	2,144	-204	-45	-21	-249	-172	-10.40%	2,865



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CHO 5

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,153	4,571	4,880	4,812	4,806	+308	-74	-6	+234	+652	5.13%	5,609
Consultants	29	35	38	38	37	+2	-1	-1	+1	+7	+3.99%	39
Registrars	29	41	53	52	66	+11	+14	+14	+25	+37	+60.13%	68
SHO/ Interns	37	32	35	34	37	+2	+2	+2	+4	-0	+13.48%	38
Medical/ Dental, other	65	75	72	71	70	-3	-2	-2	-5	+5	-7.28%	97
Medical & Dental	160	184	197	195	209	+13	+12	+14	+25	+49	13.69%	242
Nurse/ Midwife Manager	299	327	337	327	331	+10	-6	+4	+4	+32	+1.32%	352
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	158	+49	-2	-3	+46	+105	+41.53%	172
Staff Nurse/ Staff Midwife	862	878	910	911	906	+32	-4	-5	+27	+43	+3.11%	1,030
Public Health Nurse	176	165	160	162	162	-4	+2	+0	-2	-14	-1.50%	196
Nursing/ Midwifery Student	8	11	31	29	29	+21	-2	+0	+18	+21	+171.04%	50
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	+0	+1	+1	+29.09%	6
Nursing & Midwifery	1,402	1,497	1,605	1,596	1,592	+108	-13	-4	+95	+189	6.35%	1,806
Therapy Professions	323	368	397	395	394	+29	-3	-1	+26	+71	+7.05%	452
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	-0	+6	+9	+73.53%	13
Social Care	26	30	37	35	33	+7	-4	-2	+3	+7	+8.99%	37
Social Workers	49	61	72	77	76	+11	+4	-1	+15	+26	+24.30%	84
Psychologists	74	75	87	91	91	+13	+4	-0	+17	+17	+22.22%	102
Pharmacy	1	3	2	2	2	-1	-0	-0	-1	+1	-47.37%	2
H&SC, Other	27	44	45	43	41	+0	-3	-1	-3	+14	-6.47%	45
Health & Social Care Professionals	505	588	650	655	649	+62	-1	-6	+61	+145	10.43%	735
Management (VIII & above)	37	60	58	55	54	-3	-3	-1	-6	+17	-9.65%	55
Administrative/ Supervisory (V to VII)	108	190	213	208	205	+22	-8	-3	+15	+97	+7.67%	215
Clerical (III & IV)	283	351	399	386	380	+49	-20	-6	+29	+97	+8.32%	427
Management & Administrative	428	601	670	649	639	+69	-31	-10	+38	+211	6.31%	697
Support	290	271	265	255	255	-6	-10	+0	-16	-35	-5.85%	319
Maintenance/ Technical	24	20	19	19	19	-1	-0	+0	-1	-5	-4.71%	21
General Support	315	291	284	274	275	-7	-10	+0	-17	-40	-5.77%	340
Health Care Assistants	600	633	683	665	664	+50	-19	-1	+31	+64	+4.82%	737
Care, other	78	128	147	146	145	+19	-3	-1	+16	+66	+12.74%	170
Home Help	665	648	642	630	632	-6	-9	+2	-15	-33	-2.36%	882
Patient & Client Care	1,343	1,409	1,473	1,442	1,441	+63	-32	-1	+32	+98	2.25%	1,789



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CHO 6

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	1,605	1,772	1,909	1,909	1,895	+137	-14	-14	+123	+290	6.94%	2,179
Consultants	23	27	29	29	27	+2	-2	-2	+0	+4	+1.12%	33
Registrars	30	41	57	55	57	+16	+0	+2	+16	+27	+39.92%	83
SHO/ Interns	4	3	4	4	8	+1	+4	+4	+5	+4	+161.62%	10
Medical/ Dental, other	49	48	45	46	44	-2	-1	-2	-4	-5	-7.57%	69
Medical & Dental	106	118	135	134	136	+17	+1	+2	+18	+30	15.08%	195
Nurse/ Midwife Manager	138	138	142	136	138	+4	-4	+2	-0	+1	-0.01%	143
Nurse/ Midwife Specialist & AN/MP	15	20	40	62	63	+20	+23	+1	+43	+48	+221.53%	67
Staff Nurse/ Staff Midwife	286	303	313	303	297	+10	-16	-6	-6	+11	-1.91%	332
Public Health Nurse	117	99	98	95	97	-1	-1	+3	-2	-20	-1.77%	115
Nursing/ Midwifery Student	14	7	6	8	7	-1	+1	-1	-1	-7	-8.76%	14
Nursing/ Midwifery other	2	4	3	2	3	-1	+0	+1	-1	+1	-13.56%	4
Nursing & Midwifery	571	571	603	605	606	+32	+3	+1	+35	+35	6.08%	675
Therapy Professions	158	173	208	208	203	+35	-5	-5	+30	+45	+17.26%	250
Health Science/ Diagnostics	17	15	16	16	16	+0	-0	-0	+0	-1	+1.81%	17
Social Care	11	11	14	15	15	+3	+1	+0	+4	+4	+35.56%	16
Social Workers	26	39	38	39	38	-1	+0	-0	-0	+12	-0.85%	42
Psychologists	38	39	48	48	48	+9	-0	-0	+9	+10	+21.76%	55
Pharmacy	2	7	5	5	5	-1	+0	+0	-1	+4	-17.35%	6
H&SC, Other	8	16	18	24	24	+2	+6	-0	+8	+16	+52.39%	26
Health & Social Care Professionals	260	300	347	355	350	+47	+3	-5	+49	+90	16.49%	412
Management (VIII & above)	35	53	54	52	51	+1	-3	-1	-2	+16	-4.62%	51
Administrative/ Supervisory (V to VII)	91	145	146	145	141	+1	-5	-4	-5	+50	-3.14%	148
Clerical (III & IV)	134	162	179	180	176	+17	-3	-4	+14	+42	+8.59%	195
Management & Administrative	260	361	379	377	368	+18	-12	-9	+7	+108	1.92%	394
Support	85	73	73	67	65	-0	-7	-1	-8	-19	-10.30%	76
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.49%	1
General Support	88	75	74	68	66	-1	-7	-1	-9	-21	-11.34%	77
Health Care Assistants	267	279	290	286	286	+11	-3	+0	+8	+20	+2.75%	328
Care, other	54	68	81	85	83	+13	+2	-1	+15	+29	+21.78%	98
Patient & Client Care	321	347	371	371	370	+24	-1	-1	+23	+49	6.50%	426



Community Services Employment Report by Grade Group: JUL 2024

CHO 7

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,151	3,411	3,513	3,544	3,528	+101	+15	-16	+117	+377	3.42%	4,084
Consultants	54	57	63	70	71	+6	+8	+1	+14	+17	+23.88%	73
Registrars	87	94	94	84	87	+0	-7	+3	-7	+0	-7.03%	130
SHO/ Interns	24	33	39	37	40	+6	+1	+4	+7	+16	+20.97%	59
Medical/ Dental, other	78	61	66	62	62	+5	-4	-0	+1	-16	+0.85%	92
Medical & Dental	242	245	262	252	260	+16	-2	+8	+15	+18	5.92%	354
Nurse/ Midwife Manager	231	256	263	271	273	+7	+10	+2	+17	+41	+6.50%	285
Nurse/ Midwife Specialist & AN/MP	61	90	108	113	114	+18	+6	+1	+24	+53	+26.12%	120
Staff Nurse/ Staff Midwife	520	537	508	533	530	-29	+21	-3	-7	+10	-1.38%	596
Public Health Nurse	175	164	158	149	156	-6	-2	+7	-8	-19	-5.02%	190
Nursing/ Midwifery Student	32	27	17	20	16	-9	-2	-4	-11	-16	-40.38%	30
Nursing/ Midwifery other	8	6	5	8	8	-0	+2	+0	+2	+0	+29.85%	9
Nursing & Midwifery	1,027	1,080	1,060	1,093	1,096	-20	+36	+3	+16	+69	1.44%	1,230
Therapy Professions	325	348	337	341	330	-11	-7	-11	-18	+5	-5.16%	384
Health Science/ Diagnostics		8	6	6	7	-1	+0	+0	-1	+7	-13.56%	7
Social Care	11	11	11	11	10	+1	-1	-1	-0	-1	-3.87%	12
Social Workers	67	76	84	81	76	+7	-7	-4	-0	+9	-0.04%	83
Psychologists	62	75	86	87	85	+11	-1	-2	+9	+23	+12.55%	96
Pharmacy	25	27	29	27	27	+2	-1	+0	+1	+2	+2.09%	30
H&SC, Other	43	44	49	52	52	+5	+4	+1	+8	+9	+19.21%	62
Health & Social Care Professionals	533	588	601	605	587	+13	-14	-18	-1	+54	-0.16%	674
Management (VIII & above)	40	67	57	53	51	-11	-5	-1	-16	+11	-23.79%	53
Administrative/ Supervisory (V to VII)	96	175	197	193	193	+22	-4	-0	+18	+97	+10.39%	202
Clerical (III & IV)	241	300	335	328	322	+35	-13	-6	+22	+81	+7.39%	353
Management & Administrative	377	542	588	574	566	+46	-22	-8	+24	+189	4.48%	608
Support	171	154	151	153	155	-4	+4	+1	+0	-16	+0.24%	175
Maintenance/ Technical	6	5	4	5	5	-1	+1	+0	-0	-1	-7.75%	6
General Support	176	159	155	158	159	-5	+4	+1	-0	-17	-0.03%	181
Health Care Assistants	441	403	431	459	457	+28	+26	-2	+54	+16	+13.36%	518
Care, other	227	262	267	255	253	+5	-14	-2	-9	+26	-3.42%	279
Home Help	127	131	148	148	149	+18	+1	+1	+18	+22	+14.07%	240
Patient & Client Care	796	796	846	862	859	+50	+13	-3	+63	+63	7.94%	1,037



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CHO 8

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,583	4,753	4,972	4,911	4,878	+219	-94	-33	+125	+295	2.63%	5,714
Consultants	42	42	43	47	46	+1	+3	-0	+4	+4	+9.60%	50
Registrars	105	121	120	110	131	-2	+11	+21	+9	+26	+7.70%	137
SHO/ Interns	38	29	37	41	33	+8	-4	-8	+4	-5	+12.92%	33
Medical/ Dental, other	72	65	63	60	60	-2	-2	+1	-5	-12	-7.03%	81
Medical & Dental	258	258	263	257	270	+5	+7	+13	+13	+13	4.88%	301
Nurse/ Midwife Manager	285	295	305	292	292	+10	-13	+0	-3	+7	-1.02%	309
Nurse/ Midwife Specialist & AN/MP	95	128	145	155	153	+18	+8	-2	+25	+59	+19.94%	169
Staff Nurse/ Staff Midwife	790	800	822	807	798	+22	-24	-8	-2	+8	-0.20%	900
Public Health Nurse	199	220	215	210	211	-6	-4	+1	-10	+12	-4.34%	256
Nursing/ Midwifery Student	4	9	7	28	27	-2	+20	-1	+18	+22	+203.04%	52
Nursing/ Midwifery other	4	5	5	5	4	-0	-1	-1	-1	-0	-21.30%	4
Nursing & Midwifery	1,377	1,457	1,498	1,496	1,485	+42	-13	-11	+28	+107	1.94%	1,690
Therapy Professions	363	368	415	407	399	+47	-15	-8	+31	+36	+8.46%	479
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	-0	-1	+5	-9.13%	13
Social Care	12	12	15	14	14	+4	-1	-0	+2	+2	+21.57%	16
Social Workers	76	96	100	100	97	+4	-2	-3	+2	+22	+1.69%	112
Psychologists	114	106	113	111	110	+7	-3	-1	+4	-4	+3.84%	118
Pharmacy	7	11	10	8	7	-1	-2	-0	-4	+0	-33.72%	10
H&SC, Other	46	52	57	62	61	+5	+4	-1	+9	+15	+16.69%	70
Health & Social Care Professionals	626	658	721	715	701	+63	-20	-14	+43	+76	6.54%	818
Management (VIII & above)	57	74	69	69	70	-6	+1	+1	-4	+12	-6.06%	71
Administrative/ Supervisory (V to VII)	148	213	243	241	245	+30	+2	+4	+32	+97	+14.96%	258
Clerical (III & IV)	461	474	566	541	534	+92	-32	-7	+60	+73	+12.58%	615
Management & Administrative	666	762	877	851	849	+116	-29	-2	+87	+182	11.43%	944
Support	87	77	82	78	79	+5	-3	+1	+1	-8	+1.71%	99
Maintenance/ Technical	56	50	57	56	57	+7	-1	+0	+6	+1	+12.17%	57
General Support	142	128	139	134	135	+12	-4	+1	+7	-7	5.84%	156
Health Care Assistants	949	886	873	857	846	-13	-26	-11	-40	-103	-4.47%	966
Care, other	146	190	184	188	180	-6	-4	-7	-10	+34	-5.24%	211
Home Help	418	415	417	414	411	+2	-5	-3	-4	-7	-0.86%	628
Patient & Client Care	1,514	1,491	1,473	1,459	1,438	-18	-35	-21	-53	-76	-3.57%	1,805



Community Services Employment Report by Grade Group: JUL 2024

CHO 9

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	3,407	3,905	4,028	3,964	3,931	+123	-97	-32	+27	+524	0.69%	4,436
Consultants	56	59	65	64	60	+6	-6	-4	+0	+4	+0.64%	64
Registrars	90	123	112	117	120	-11	+8	+3	-3	+30	-2.26%	172
SHO/ Interns	60	47	74	75	65	+27	-9	-10	+18	+5	+39.13%	90
Medical/ Dental, other	51	50	48	46	46	-2	-2	+0	-4	-5	-7.88%	59
Medical & Dental	257	279	299	302	291	+20	-8	-11	+12	+34	4.29%	385
Nurse/ Midwife Manager	248	287	316	302	300	+29	-16	-2	+13	+52	+4.37%	318
Nurse/ Midwife Specialist & AN/MP	75	134	146	149	147	+12	+1	-2	+13	+72	+9.69%	160
Staff Nurse/ Staff Midwife	693	726	733	733	724	+6	-9	-9	-3	+31	-0.36%	786
Public Health Nurse	176	172	171	165	178	-1	+7	+13	+6	+2	+3.45%	213
Nursing/ Midwifery Student	40	34	26	32	28	-7	+2	-4	-5	-12	-15.63%	54
Nursing/ Midwifery other	13	12	13	10	9	+1	-4	-2	-3	-4	-27.38%	10
Nursing & Midwifery	1,244	1,365	1,405	1,391	1,386	+40	-19	-6	+20	+142	1.49%	1,541
Therapy Professions	300	363	363	347	346	+1	-18	-1	-17	+46	-4.73%	402
Health Science/ Diagnostics	21	13	13	12	12	+0	-1	-0	-1	-9	-6.85%	12
Social Care	7	11	11	11	11	+0	-1	-0	-1	+3	-5.76%	13
Social Workers	78	103	106	106	107	+2	+1	+1	+4	+29	+3.61%	115
Psychologists	124	138	149	151	150	+11	+0	-2	+12	+26	+8.51%	165
Pharmacy	18	20	25	23	24	+5	-1	+1	+5	+6	+23.35%	30
H&SC, Other	57	54	65	64	64	+11	-1	+0	+10	+7	+18.63%	72
Health & Social Care Professionals	605	701	732	714	713	+31	-20	-1	+11	+108	1.63%	809
Management (VIII & above)	44	58	61	54	54	+3	-7	+0	-4	+10	-6.15%	56
Administrative/ Supervisory (V to VII)	112	241	256	245	245	+14	-11	-1	+3	+133	+1.40%	258
Clerical (III & IV)	303	374	397	385	382	+24	-15	-3	+8	+79	+2.27%	427
Management & Administrative	459	673	714	684	681	+41	-33	-3	+8	+222	1.24%	741
Support	198	182	177	181	180	-5	+3	-2	-2	-18	-1.09%	200
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.75%	10
General Support	207	192	185	191	189	-7	+4	-2	-3	-18	-1.50%	210
Health Care Assistants	510	527	518	513	505	-9	-13	-9	-22	-5	-4.20%	563
Care, other	125	168	175	168	167	+7	-8	-1	-0	+43	-0.13%	187
Patient & Client Care	635	694	693	681	672	-1	-21	-9	-22	+37	-3.22%	750



Community Services Employment Report by Grade Group: JUL 2024

other Community Services

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	640	740	840	834	837	+101	-3	+3	+98	+197	13.24%	897
Consultants	17	17	18	19	19	+2	+0	+0	+2	+2	+11.46%	20
Registrars	25	30	33	28	29	+3	-4	+2	-1	+4	-2.58%	48
SHO/ Interns	2	5		3	3	-5	+3	+0	-2	+2	-33.40%	6
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	49	51	-0	-0	+2	-1	+8	-1.01%	74
Nurse/ Midwife Manager	66	88	91	87	84	+3	-7	-3	-4	+18	-4.42%	87
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	22	+0	+10	+11	+11	+13	+96.45%	23
Staff Nurse/ Staff Midwife	174	156	170	179	178	+14	+8	-1	+22	+4	+14.02%	185
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.52%	2
Nursing & Midwifery	249	257	277	279	286	+20	+9	+7	+29	+36	11.14%	297
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Health Science/ Diagnostics	9	8	8	8	8	+0	+0	+0	+1	-0	+7.64%	9
Social Care	4	3	5	5	5	+2	-0	-0	+2	+1	+68.71%	5
Social Workers	29	15	19	19	19	+4	+0	+0	+4	-9	+27.99%	21
Psychologists	7	6	5	5	4	-1	-1	-1	-2	-3	-37.30%	4
Pharmacy	3	12	15	13	12	+3	-3	-1	-0	+10	-0.41%	13
H&SC, Other	3	2	5	5	5	+2	-0	-0	+2	+2	+91.97%	5
Health & Social Care Professionals	65	57	67	64	62	+10	-4	-1	+6	-2	10.23%	66
Management (VIII & above)	65	73	81	76	74	+8	-7	-2	+1	+9	+1.58%	77
Administrative/ Supervisory (V to VII)	78	114	125	126	126	+11	+2	+0	+13	+49	+11.24%	132
Clerical (III & IV)	70	75	101	102	101	+27	-0	-1	+26	+30	+35.24%	107
Management & Administrative	214	261	307	304	301	+46	-6	-3	+40	+88	15.38%	316
Support	14	25	20	22	21	-5	+1	-1	-4	+7	-17.47%	22
Maintenance/ Technical	3	9	6	9	9	-3	+3	-0	-0	+6	-0.11%	9
General Support	17	34	27	31	30	-8	+3	-1	-4	+13	-12.93%	31
Health Care Assistants	37	65	83	79	79	+19	-4	-0	+15	+43	+22.62%	84
Care, other	15	14	28	28	28	+14	-0	+0	+14	+12	+95.99%	29
Patient & Client Care	52	79	111	107	107	+33	-4	+0	+28	+55	35.83%	113



Community Services Employment Report : JUL 2024

Employment Report by S38 Agencies

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	52,085	57,523	59,567	60,608	60,373	+2,044	+806	-235	+2,850	+8,288	4.96%	70,889
Health Service Executive	5468	6398	6707	6717	6661	+309	-45	-55	+264	+1,193	4.12%	7,624
CHO 1	5468	6398	6707	6717	6661	+309	-45	-55	+264	+1,193	4.12%	7,624
Health Service Executive	4256	4596	4704	4671	4562	+108	-142	-109	-34	+306	-0.74%	5,225
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,585	1,592	+87	+129	+7	+216	+1,592	15.70%	1,966
Galway Hospice Foundation				157	155		+155	-2	+155	+155	-100.00%	190
Section 38 Voluntary Agencies	1288	1376	1463	1742	1747	+87	+284	+5	+371	+459	26.97%	2,156
CHO 2	5545	5972	6167	6413	6309	+195	+142	-104	+337	+764	5.64%	7,381
Health Service Executive	2655	3200	3444	3387	3364	+244	-80	-23	+164	+709	5.13%	3,880
Bros. of Charity Limerick	520	600	603	618	622	+3	+19	+4	+22	+102	3.62%	724
Avista Limerick	543	547	541	549	555	-6	+14	+6	+8	+11	1.46%	634
Bros. of Charity Clare	348	424	466	487	486	+42	+20	-1	+61	+138	14.47%	597
Avista Roscrea	290	298	302	314	315	+4	+13	+1	+17	+25	5.57%	407
Milford Care Centre				239	237		+237	-2	+237	+237	-100.00%	311
Milford Care Centre OP				72	73		+73	+1	+73	+73	-100.00%	90
Section 38 Voluntary Agencies	1701	1869	1911	2279	2287	+42	+375	+8	+418	+585	22.34%	2,763
CHO 3	4357	5069	5356	5666	5651	+286	+295	-15	+582	+1,294	11.47%	6,643
Health Service Executive	5939	6531	6492	6387	6353	-40	-138	-34	-178	+414	-2.73%	7,795
St. John of God Kerry	315	321	324	326	329	+2	+5	+3	+7	+14	2.27%	397
Bros. of Charity Southern	740	827	871	900	910	+43	+39	+10	+83	+169	9.99%	1,103
Cope Foundation	1,091	1,163	1,168	1,224	1,233	+4	+66	+9	+70	+143	6.03%	1,426
Cork Dental Hospital	103	117	114	121	114	-3	+0	-6	-3	+11	-2.58%	184
Marymount University Hospital & Hospice				246	246		+246	+0	+246	+246	-100.00%	306
Marymount Uni Hosp & Hospice OP				72	68		+68	-4	+68	+68	-100.00%	93
Section 38 Voluntary Agencies	2249	2429	2476	2888	2900	+47	+424	+12	+471	+651	19.40%	3,509
CHO 4	8189	8961	8968	9275	9254	+7	+286	-22	+293	+1,065	3.27%	11,304
Health Service Executive	4153	4571	4880	4812	4806	+308	-74	-6	+234	+652	5.13%	5,609
Bros. of Charity Waterford	630	742	783	824	819	+41	+36	-5	+77	+189	10.38%	983
Aurora	279	268	261	270	273	-6	+11	+3	+5	-6	1.85%	301
Carriglea Cairde Services	214	224	217	207	208	-7	-9	+1	-16	-6	-7.11%	255
Section 38 Voluntary Agencies	1123	1234	1261	1302	1300	+27	+39	-2	+66	+176	5.35%	1,539
CHO 5	5277	5805	6141	6113	6105	+336	-35	-8	+300	+829	5.17%	7,148
Health Service Executive	1605	1772	1909	1909	1895	+137	-14	-14	+123	+290	6.94%	2,179
Children's Sunshine Home	58	53	52	53	52	-1	-1	-1	-1	-7	-2.08%	59
Dublin Dental Hospital	91	92	93	93	93	+2	-1	+0	+1	+2	1.09%	169
Leopardstown Park Hospital	211	187	191	192	193	+4	+2	+1	+6	-17	3.27%	209
Royal Hospital Donnybrook, Dublin	272	270	284	273	274	+14	-10	+1	+4	+2	1.39%	283
Sunbeam House Services	449	480	488	503	496	+8	+8	-7	+15	+46	3.18%	553
St John of God HQ		50	49	48	46	-0	-3	-2	-4	+46	-7.51%	50
St. John of God (IDS)	456	425	420	429	433	-6	+13	+4	+7	-24	1.74%	523
St. John of God (MHS)	235	246	261	255	261	+16	-0	+6	+15	+26	6.28%	320
Our Lady's Hospice & Care, Wicklow		45	42	42	42	-4	+1	+0	-3	+42	-6.90%	49
Section 38 Voluntary Agencies	1773	1848	1880	1886	1889	+32	+9	+3	+41	+116	2.22%	2,215
CHO 6	3378	3620	3789	3795	3784	+169	-5	-11	+164	+406	4.53%	4,394
Health Service Executive	3151	3411	3513	3544	3528	+101	+15	-16	+117	+377	3.42%	4,084
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,150	1,166	+49	+60	+16	+109	+314	10.27%	1,345
Cheeverstown House	396	427	441	436	437	+13	-3	+1	+10	+41	2.33%	513
Peamount Hospital (Newcastle)	486	549	591	569	564	+41	-27	-5	+14	+78	2.62%	660
Our Lady's Hospice & Care, Dublin	482	526	513	512	508	-12	-5	-4	-18	+26	-3.38%	593
Kare, Newbridge Co Kildare	360	448	490	488	490	+42	-0	+2	+42	+130	9.28%	600
St. John of God Liffey Services	787	795	812	782	793	+17	-19	+11	-2	+6	-0.23%	903
Section 38 Voluntary Agencies	3363	3803	3953	3938	3958	+150	+5	+20	+155	+595	4.07%	4,614
CHO 7	6514	7215	7466	7482	7486	+251	+21	+5	+272	+972	3.76%	8,698



JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	52,085	57,523	59,567	60,608	60,373	+2,044	+806	-235	+2,850	+8,288	4.96%	70,889
Health Service Executive	4583	4753	4972	4911	4878	+219	-94	-33	+125	+295	2.63%	5,714
St. John of God Drumcar	647	655	658	684	703	+3	+46	+19	+48	+57	7.35%	825
Muiriosa Foundation Longford/Westmeath	270	359	373	379	388	+14	+15	+9	+29	+118	8.11%	494
Muiriosa Foundation South Kildare	334	352	363	357	359	+11	-4	+2	+7	+25	1.96%	471
Muiriosa Foundation Laois/Offaly	302	394	426	436	442	+32	+16	+6	+48	+140	12.05%	565
Section 38 Voluntary Agencies	1552	1761	1820	1856	1892	+59	+73	+36	+132	+341	7.48%	2,355
CHO 8	6135	6514	6792	6767	6771	+278	-21	+4	+257	+636	3.94%	8,069
Health Service Executive	3407	3905	4028	3964	3931	+123	-97	-32	+27	+524	0.69%	4,436
St. Michael's House Dublin	1,431	1,449	1,463	1,454	1,454	+14	-9	+0	+5	+23	0.31%	1,776
Avista Dublin	1,034	1,078	1,098	1,143	1,150	+20	+52	+6	+72	+115	6.69%	1,352
St. Vincent's Fairview	206	185	134	133	134	-52	+0	+0	-52	-72	-27.84%	161
Incorporated Orthopaedic Hospital	226	273	290	304	302	+17	+12	-2	+29	+77	10.51%	356
Central Remedial Clinic	278	340	330	331	330	-10	+0	-1	-9	+52	-2.77%	383
St Francis Hospice				216	213		+213	-3	+213	+213	-100.00%	267
Section 38 Voluntary Agencies	3175	3325	3314	3582	3583	-11	+269	+1	+258	+408	7.75%	4,295
CHO 9	6582	7230	7342	7546	7514	+112	+172	-31	+284	+932	3.93%	8,731
Health Service Executive	640	740	840	834	837	+101	-3	+3	+98	+197	13.24%	897
other Community Services	640	740	840	834	837	+101	-3	+3	+98	+197	13.24%	897



Community Services Employment Report by Grade Group: JUL 2024

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	52,085	57,523	59,567	60,608	60,373	+2,044	+806	-235	+2,850	+8,288	4.96%	70,889
Consultant Anaesthesia											-100.00%	
Consultant Dentistry	11	13	15	16	17	+2	+2	+0	+3	+5	26.35%	19
Consultant Medicine	22	31	34	38	37	+3	+3	-0	+6	+15	19.25%	46
Consultant Paediatrics	5	4	6	6	6	+2	-0	+0	+1	+1	36.21%	7
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	381	420	457	464	461	+37	+4	-3	+41	+80	9.66%	510
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	-0	-0	-0	-1	-0.38%	4
Consultants	424	472	516	528	525	+44	+9	-3	+53	+101	11.13%	588
Registrar	566	652	704	703	828	+51	+125	+125	+176	+263	26.95%	975
Senior Registrar	103	133	132	130	136	-1	+4	+6	+3	+33	2.06%	187
Specialist Registrar	19	13	17	21	17	+4	+1	-3	+4	-1	33.64%	24
Registrars	687	798	852	854	981	+54	+129	+128	+183	+294	22.91%	1,186
Interns	8	5	7	5	9	+2	+2	+4	+4	+1	79.67%	12
Senior House Officer	311	322	366	370	342	+44	-25	-28	+20	+30	6.06%	422
SHO/ Interns	319	327	373	375	351	+46	-23	-24	+23	+31	7.16%	434
Dentists	301	307	302	293	285	-5	-16	-8	-21	-16	-6.97%	388
Other Medical	333	322	304	297	294	-18	-11	-4	-28	-39	-8.78%	490
Medical/ Dental, other	634	629	606	591	579	-22	-27	-12	-50	-55	-7.89%	878
Medical & Dental	2065	2227	2348	2347	2436	+122	+88	+89	+209	+371	9.40%	3,086
Clinical Nurse/ Midwife Manager 1	642	643	628	637	638	-15	+10	+1	-6	-4	-0.90%	683
Clinical Nurse/ Midwife Manager 2	1,598	1,736	1,809	1,811	1,806	+73	-2	-5	+71	+208	4.07%	1,935
Clinical Nurse/ Midwife Manager 3	255	289	291	301	297	+2	+6	-4	+8	+41	2.78%	311
Director Nursing/Midwifery, Assistant	460	556	604	598	593	+48	-12	-5	+37	+132	6.59%	628
Director of Nursing/Midwifery	207	225	230	233	232	+5	+1	-1	+6	+25	2.88%	236
Nurse/ Midwife Manager	3,162	3,449	3,562	3,579	3,565	+113	+3	-14	+116	+403	3.36%	3,793
Advanced Nurse/ Midwife Practitioner	27	94	122	132	133	+28	+11	+1	+38	+105	40.88%	137
Adv. Nurse/ Midwife, Candidate	18	63	87	80	80	+24	-7	+0	+17	+62	26.66%	84
Clinical Nurse/ Midwife Spec., Candidate			1	2	2	+1	+1	+0	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	646	907	1,099	1,224	1,222	+192	+123	-1	+316	+576	34.80%	1,360
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,438	1,437	+245	+128	-1	+373	+746	35.04%	1,583
Nursing Bank			1			+1	-1				-100.00%	
Staff Midwives	8	5	5	4	4	-0	-1	+0	-1	-4	-21.47%	6
Staff Nurse [Intellectual Disability]	1,602	1,779	1,776	1,833	1,825	-3	+49	-7	+47	+224	2.62%	2,122
Staff Nurse [Psychiatric]	2,984	2,915	2,863	2,844	2,831	-52	-32	-13	-83	-153	-2.86%	3,080
Staff Nurses [General/ Children's]	4,414	4,667	4,695	4,921	4,868	+27	+174	-53	+201	+454	4.30%	5,679
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,602	9,529	-27	+190	-73	+163	+521	1.74%	10,887
Public Health Nurse	1,534	1,502	1,489	1,433	1,476	-13	-14	+42	-27	-58	-1.77%	1,780
Public Health Nurse	1,534	1,502	1,489	1,433	1,476	-13	-14	+42	-27	-58	-1.77%	1,780
Nursing/ Midwifery awaiting registration	72	43	67	4	4	+24	-63	+0	-39	-68	-90.80%	4
Post-registration Nurse/ Midwife Student	98	97	105	56	20	+9	-85	-36	-77	-78	-79.38%	20
Pre-registration Nurse/ Midwife Intern	53	33	41	235	235	+8	+194	-0	+201	+182	601.52%	474
Nursing/ Midwifery Student	223	174	213	295	259	+40	+45	-37	+85	+36	49.02%	498
Nursing Education/Clinical	58	69	65	74	72	-3	+7	-2	+3	+14	4.60%	82
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	59	70	65	74	72	-4	+7	-2	+2	+13	3.11%	82
Nursing & Midwifery	14677	15625	15978	16421	16337	+353	+359	-83	+712	+1,661	4.56%	18,623
Dietitians	163	269	316	331	332	+47	+16	+1	+63	+168	23.37%	394
Occupational Therapists	1,229	1,415	1,471	1,470	1,452	+55	-19	-18	+37	+223	2.60%	1,656
Orthoptists	13	20	20	19	19	+1	-2	-0	-1	+6	-5.46%	23
Physiotherapists	857	1,003	1,081	1,086	1,072	+78	-9	-14	+69	+215	6.91%	1,276
Podiatrists & Chiropodists	37	87	90	94	94	+4	+3	-1	+7	+56	8.13%	107
Speech & Language Therapists	903	946	967	970	955	+21	-12	-14	+9	+52	0.99%	1,116
Therapy Professions	3,204	3,740	3,946	3,970	3,924	+206	-22	-46	+184	+720	4.93%	4,572



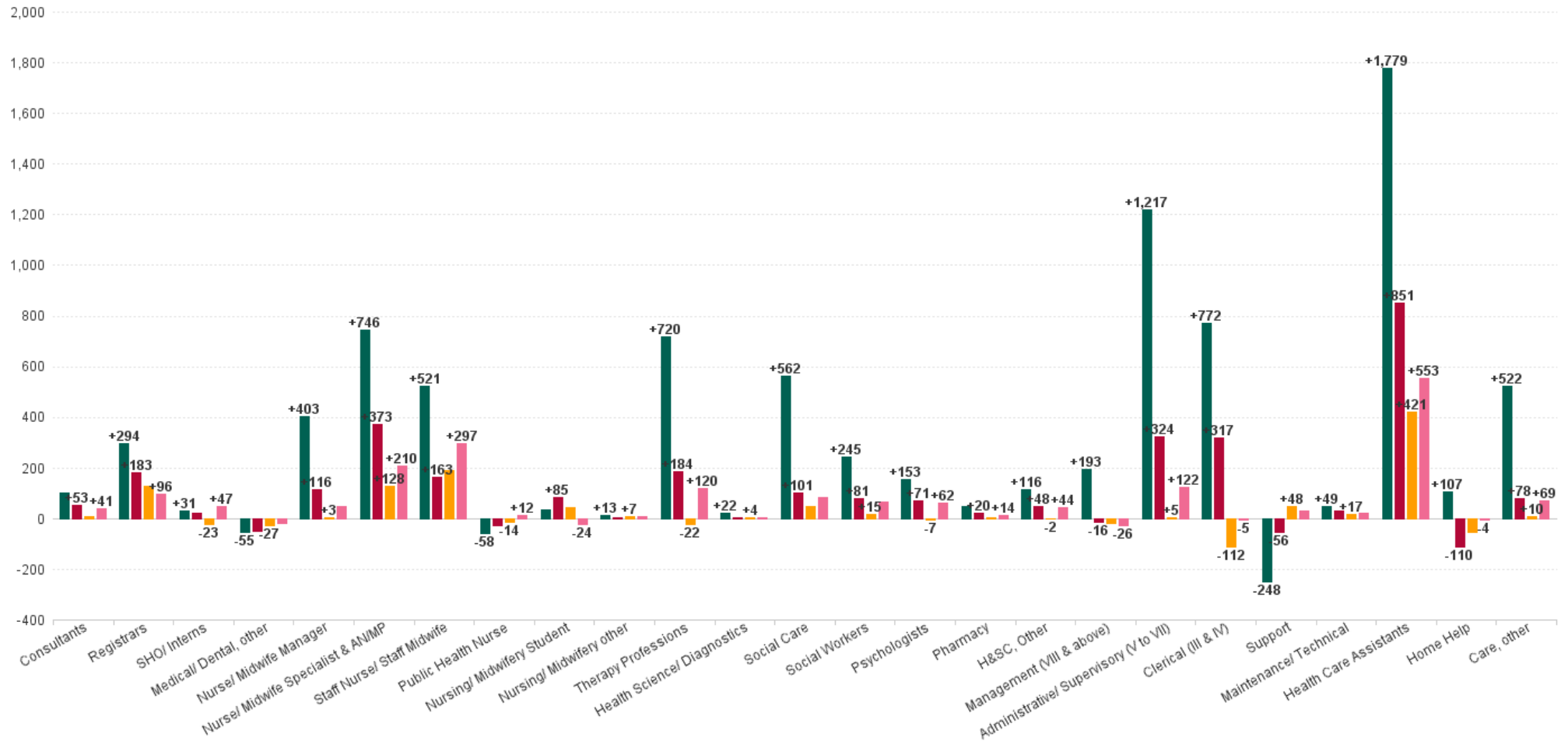
JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	52,085	57,523	59,567	60,608	60,373	+2,044	+806	-235	+2,850	+8,288	4.96%	70,889
Audiology	44	57	59	63	62	+1	+3	-1	+5	+18	8.34%	66
Biochemists	8	8	8	8	8	+0	+0	+0	+1	+1	7.64%	9
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	21	24	23	22	22	-1	-1	-0	-2	+1	-8.36%	22
Medical Science	20	18	19	19	19	+0	-0	-0	+0	-1	1.46%	20
Phlebotomists	1	0	0	0	0	-0	+0	+0	-0	-1	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	-0	-0	-0	-1.23%	2
Radiographers	11	13	14	14	13	+1	-0	-0	+1	+2	6.32%	19
Respiratory Physiologists	1	2	1	3	3	-1	+2	+0	+1	+2	41.00%	3
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Health Science/ Diagnostics	108	125	126	132	130	+1	+4	-1	+5	+22	4.13%	144
Social Care	2,707	3,167	3,218	3,253	3,269	+51	+50	+16	+101	+562	3.19%	3,819
Social Care	2,707	3,167	3,218	3,253	3,269	+51	+50	+16	+101	+562	3.19%	3,819
Social Workers	807	970	1,036	1,062	1,052	+66	+15	-10	+81	+245	8.37%	1,179
Social Workers	807	970	1,036	1,062	1,052	+66	+15	-10	+81	+245	8.37%	1,179
Psychologists	901	983	1,061	1,064	1,054	+78	-7	-9	+71	+153	7.26%	1,171
Psychologists	901	983	1,061	1,064	1,054	+78	-7	-9	+71	+153	7.26%	1,171
Pharmacists	84	104	118	120	119	+14	+1	-1	+15	+35	14.81%	149
Pharmacy Technicians	14	22	23	27	26	+2	+3	-0	+5	+12	21.29%	32
Pharmacy	98	125	141	146	145	+16	+4	-1	+20	+47	15.93%	181
Counsellor Therapists	228	271	295	306	303	+24	+7	-3	+32	+74	11.61%	334
Dental Hygienists	58	61	57	58	58	-4	+0	-0	-3	-0	-5.59%	74
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students			4			+4	-4				-100.00%	
Other Health & Social Care	96	82	112	115	113	+30	+1	-2	+31	+17	37.16%	132
Play Therapists/ Specialists	20	21	31	32	34	+10	+3	+2	+13	+14	63.25%	42
Vaccinators		35	20	14	10	-15	-10	-4	-25	+10	-71.38%	32
H&SC, Other	403	471	521	525	519	+50	-2	-6	+48	+116	10.18%	615
Health & Social Care Professionals	8228	9582	10050	10151	10093	+468	+43	-58	+511	+1,865	5.33%	11,681
Executive Management	124	159	143	138	142	-15	-2	+3	-17	+17	-10.87%	146
Senior Management (VIII & GM)	494	668	685	673	669	+17	-16	-3	+1	+176	0.16%	693
Management (VIII & above)	618	827	829	811	811	+2	-18	+0	-16	+193	-1.95%	839
Middle Management (V-VII)	1,488	2,385	2,706	2,724	2,711	+320	+6	-13	+326	+1,224	13.67%	2,874
Other Administrative	20	15	14	13	13	-1	-1	+0	-2	-7	-10.71%	13
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,737	2,724	+319	+5	-13	+324	+1,217	13.52%	2,887
General Administrative (III & IV)	3,694	4,150	4,578	4,521	4,466	+428	-112	-55	+317	+772	7.63%	5,130
Clerical (III & IV)	3,694	4,150	4,578	4,521	4,466	+428	-112	-55	+317	+772	7.63%	5,130
Management & Administrative	5819	7377	8126	8069	8001	+749	-125	-67	+625	+2,182	8.47%	8,856
Catering	409	384	392	401	400	+8	+8	-1	+16	-8	4.17%	443
Household Services	1,438	1,364	1,310	1,371	1,355	-54	+45	-17	-9	-84	-0.68%	1,722
Other Labs & Associated	4	2	8	10	10	+5	+2	+0	+7	+6	307.02%	10
Other Support	378	318	249	244	240	-69	-9	-3	-78	-138	-24.51%	357
Portering	231	200	205	207	207	+5	+2	+0	+8	-24	3.88%	229
Support	2,461	2,269	2,164	2,233	2,212	-104	+48	-20	-56	-248	-2.48%	2,761
Maintenance	397	400	409	428	425	+9	+16	-3	+25	+28	6.19%	448
Technical Services	9	25	29	31	30	+4	+1	-1	+5	+21	20.02%	30
Maintenance/ Technical	406	425	438	459	455	+13	+17	-4	+30	+49	7.00%	478
General Support	2867	2694	2602	2691	2667	-92	+65	-24	-26	-199	-0.98%	3,239
Attendant/ Aide	3,199	2,297	2,164	2,046	2,018	-132	-147	-28	-279	-1,181	-12.15%	2,357
Health Care Assistant/ Care Assistant	8,838	10,578	11,033	11,535	11,585	+456	+551	+50	+1,007	+2,746	9.52%	13,587
Health & Social Care Assistants	110	201	307	330	324	+106	+17	-6	+123	+214	61.27%	353
Health Care Assistants	12,147	13,075	13,505	13,911	13,926	+430	+421	+15	+851	+1,779	6.51%	16,297
Health Promotion		164	209	205	202	+45	-7	-3	+38	+202	23.08%	223
Home Care Services	132	186	199	202	199	+13	+1	-3	+13	+67	7.09%	220
Other Care Grades	931	1,117	1,103	1,115	1,100	-15	-3	-15	-18	+168	-1.59%	1,303
Pastoral Care	58	40	40	47	47	+0	+7	-0	+7	-12	17.58%	84
Workshop Services	1,596	1,654	1,680	1,693	1,692	+25	+12	-1	+38	+96	2.27%	1,991

JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	52,085	57,523	59,567	60,608	60,373	+2,044	+806	-235	+2,850	+8,288	4.96%	70,889
Care, other	2,717	3,162	3,230	3,262	3,239	+68	+10	-23	+78	+522	2.46%	3,821
Home Helps	3,565	3,782	3,728	3,755	3,672	-54	-55	-83	-110	+107	-2.90%	5,286
Home Help	3,565	3,782	3,728	3,755	3,672	-54	-55	-83	-110	+107	-2.90%	5,286
Patient & Client Care	18430	20019	20462	20929	20838	+443	+376	-91	+819	+2,409	4.09%	25,404



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since JUL 2023



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,373	70,889	1:0.9	18.52%	81.48%	1:0.9	1:0.8	87.56%	15.61%	71.95%	64.73%	35.27%	79.67%	61.33%
Consultants	524.79	588	1:0.9	39.97%	60.03%	1:0.9	1:0.9	74.49%	28.91%	45.58%	81.97%	18.03%	91.06%	75.92%
Registrars	981.39	1,186	1:0.8	40.30%	59.70%	1:0.9	1:0.8	2.95%	1.35%	1.60%	97.64%	2.36%	98.95%	96.75%
SHO/ Interns	350.53	434	1:0.8	38.71%	61.29%	1:0.8	1:0.8	1.38%	0.46%	0.92%	97.93%	2.07%	99.40%	96.99%
Medical/ Dental, other	579.17	878	1:0.7	32.69%	67.31%	1:0.6	1:0.7	82.80%	24.83%	57.97%	39.18%	60.82%	39.02%	39.26%
Medical & Dental	2,436	3,086	1:0.8	37.85%	62.15%	1:0.8	1:0.8	39.08%	13.16%	25.92%	78.06%	21.94%	82.71%	75.23%
Nurse/ Midwife Manager	3,564.99	3,793	1:0.9	18.06%	81.94%	1:1	1:0.9	96.49%	17.51%	78.99%	87.19%	12.81%	97.23%	84.97%
Nurse/ Midwife Specialist & AN/MP	1,437.02	1,583	1:0.9	11.62%	88.38%	1:1	1:0.9	98.55%	11.50%	87.05%	82.38%	17.62%	97.28%	80.41%
Staff Nurse/ Staff Midwife	9,529.06	10,887	1:0.9	13.99%	86.01%	1:0.9	1:0.9	91.59%	12.63%	78.96%	71.43%	28.57%	89.17%	68.55%
Public Health Nurse	1,475.57	1,780	1:0.8	0.56%	99.44%	1:0.9	1:0.8	97.30%	0.51%	96.80%	68.71%	31.29%	90.00%	68.59%
Nursing/ Midwifery Student	258.81	498	1:0.5	11.85%	88.15%	1:0.5	1:0.5	3.21%	0.20%	3.01%	87.35%	12.65%	98.31%	85.88%
Nursing/ Midwifery other	72.03	82	1:0.9	7.32%	92.68%	1:1	1:0.9	100.00%	7.32%	92.68%	75.61%	24.39%	100.00%	73.68%
Nursing & Midwifery	16,337	18,623	1:0.9	13.25%	86.75%	1:0.9	1:0.9	91.40%	12.01%	79.39%	75.76%	24.24%	92.26%	73.24%
Therapy Professions	3,923.96	4,572	1:0.9	9.14%	90.86%	1:0.9	1:0.9	96.33%	8.79%	87.53%	73.67%	26.33%	88.52%	72.17%
Health Science/ Diagnostics	130.2	144	1:0.9	31.94%	68.06%	1:1	1:0.9	89.58%	29.86%	59.72%	85.42%	14.58%	93.48%	81.63%
Social Care	3,268.58	3,819	1:0.9	16.84%	83.16%	1:0.9	1:0.8	92.75%	15.68%	77.06%	51.32%	48.68%	65.94%	48.36%
Social Workers	1,051.5	1,179	1:0.9	15.78%	84.22%	1:1	1:0.9	95.50%	14.84%	80.66%	80.75%	19.25%	94.62%	78.15%
Psychologists	1,054.34	1,171	1:0.9	17.51%	82.49%	1:1	1:0.9	78.39%	15.20%	63.19%	79.93%	20.07%	94.15%	76.92%
Pharmacy	145.37	181	1:0.8	17.68%	82.32%	1:0.9	1:0.8	82.87%	13.26%	69.61%	55.80%	44.20%	59.38%	55.03%
H&SC, Other	518.9	615	1:0.8	21.30%	78.70%	1:0.9	1:0.8	91.06%	20.16%	70.89%	67.15%	32.85%	82.44%	63.02%
Health & Social Care Professionals	10,093	11,681	1:0.9	14.22%	85.78%	1:0.9	1:0.9	92.71%	13.23%	79.48%	67.23%	32.77%	80.25%	65.07%
Management (VIII & above)	810.99	839	1:1	28.49%	71.51%	1:1	1:1	94.87%	26.82%	68.06%	96.54%	3.46%	98.33%	95.83%
Administrative/ Supervisory (V to VII)	2,724.22	2,887	1:0.9	18.74%	81.26%	1:1	1:0.9	95.95%	17.70%	78.25%	88.43%	11.57%	97.78%	86.27%
Clerical (III & IV)	4,466.26	5,130	1:0.9	10.51%	89.49%	1:0.9	1:0.9	88.71%	9.22%	79.49%	70.08%	29.92%	90.54%	67.68%
Management & Administrative	8,001	8,856	1:0.9	14.89%	85.11%	1:1	1:0.9	91.66%	13.65%	78.00%	78.57%	21.43%	94.92%	75.71%
Support	2,212.43	2,761	1:0.8	32.78%	67.22%	1:0.9	1:0.8	86.67%	28.03%	58.64%	51.97%	48.03%	74.36%	41.06%
Maintenance/ Technical	454.86	478	1:1	96.23%	3.77%	1:1	1:0.9	94.56%	91.00%	3.56%	88.49%	11.51%	90.00%	50.00%
General Support	2,667	3,239	1:0.8	42.14%	57.86%	1:0.9	1:0.8	87.84%	37.33%	50.51%	57.36%	42.64%	79.63%	41.14%
Health Care Assistants	13,926.16	16,297	1:0.9	23.70%	76.30%	1:0.9	1:0.8	86.65%	20.62%	66.03%	56.83%	43.17%	70.59%	52.55%
Home Help	3,672.45	5,286	1:0.7	6.47%	93.53%	1:0.8	1:0.7	84.28%	5.18%	79.10%	16.99%	83.01%	26.02%	16.36%
Care, other	3,239.42	3,821	1:0.8	24.65%	75.35%	1:0.9	1:0.8	90.92%	21.57%	69.35%	66.42%	33.58%	77.28%	62.87%



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,373	70,889	1:0.9	18.52%	81.48%	1:0.9	1:0.8	87.56%	15.61%	71.95%	64.73%	35.27%	79.67%	61.33%
Patient & Client Care	20,838	25,404	1:0.8	20.26%	79.74%	1:0.9	1:0.8	86.80%	17.55%	69.25%	49.98%	50.02%	68.86%	45.18%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,373	70,889	1:0.9	18.52%	81.48%	1:0.9	1:0.8	87.56%	15.61%	71.95%	64.73%	35.27%	79.67%	61.33%
CHO 1	6,661	7,624	1:0.9	17.22%	82.78%	1:0.9	1:0.9	85.89%	14.77%	71.12%	64.87%	35.13%	82.18%	61.27%
CHO 2	6,309	7,381	1:0.9	19.65%	80.35%	1:0.9	1:0.8	88.63%	16.24%	72.39%	64.75%	35.25%	76.55%	61.86%
CHO 3	5,651	6,643	1:0.9	14.99%	85.01%	1:0.9	1:0.8	86.89%	12.57%	74.32%	59.01%	40.99%	73.19%	56.51%
CHO 4	9,254	11,304	1:0.8	16.72%	83.28%	1:0.9	1:0.8	82.71%	12.92%	69.79%	58.04%	41.96%	76.08%	54.42%
CHO 5	6,105	7,148	1:0.9	17.40%	82.60%	1:0.9	1:0.8	90.70%	14.62%	76.08%	60.91%	39.09%	76.13%	57.71%
CHO 6	3,784	4,394	1:0.9	22.49%	77.51%	1:0.9	1:0.8	88.60%	19.46%	69.14%	75.06%	24.94%	87.85%	71.34%
CHO 7	7,486	8,698	1:0.9	20.87%	79.13%	1:0.9	1:0.8	88.47%	18.11%	70.36%	72.64%	27.36%	85.07%	69.36%
CHO 8	6,771	8,069	1:0.8	18.40%	81.60%	1:0.9	1:0.8	90.23%	15.86%	74.37%	61.42%	38.58%	71.38%	59.17%
CHO 9	7,514	8,731	1:0.9	18.14%	81.86%	1:0.9	1:0.8	88.25%	15.71%	72.53%	67.61%	32.39%	84.41%	63.89%
other Community Services	837	897	1:0.9	40.36%	59.64%	1:0.9	1:0.9	89.19%	35.34%	53.85%	94.54%	5.46%	95.58%	93.83%



Previous Month Summary

	% WTE change since JUN 2024	WTE change since JUN 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	-0.39%	-234.6	-55.3	-104.0	-15.0	-21.6	-8.1	-10.5	+4.7	+3.5	-31.5	+3.1
Consultants	-0.65%	-3.4	-1.7	+1.9	-0.9	+3.0	-0.9	-1.0	+1.1	-0.5	-4.3	+0.0
Registrars	+14.98%	+127.9	+10.1	+28.3	+11.5	+30.6	+14.5	+4.3	+3.0	+21.0	+3.1	+1.6
SHO/ Interns	-6.41%	-24.0	-1.9	-2.6	-0.7	-11.3	+2.3	+6.8	+3.1	-8.2	-11.8	+0.3
Medical/ Dental, other	-1.96%	-11.6	-1.3	-2.1	-0.6	-4.8	-1.8	-1.8	-0.1	+0.9	+0.0	
Medical & Dental	+3.79%	+88.9	+5.3	+25.6	+9.2	+17.5	+14.0	+8.2	+7.0	+13.3	-13.0	+1.9
Nurse/ Midwife Manager	-0.38%	-13.7	-9.6	-4.5	-1.4	-1.3	+5.0	+2.3	+4.0	-1.2	-4.5	-2.5
Nurse/ Midwife Specialist & AN/MP	-0.05%	-0.7	-1.2	-0.4	-1.2	-3.9	-3.5	+1.5	+0.9	-1.6	-1.9	+10.6
Staff Nurse/ Staff Midwife	-0.76%	-72.7	-8.3	+1.9	-13.2	-14.3	-7.5	-5.3	-6.6	-6.7	-11.5	-1.2
Public Health Nurse	+2.94%	+42.1	+3.4	-3.3	+7.3	+11.7	+0.1	+2.5	+6.6	+0.6	+13.3	
Nursing/ Midwifery Student	-12.40%	-36.6	-7.0	-11.6	-1.4	-7.0	+0.1	-1.1	-3.6	-1.4	-3.6	
Nursing/ Midwifery other	-2.15%	-1.6	-0.1	-0.0	+0.0	-0.0	+0.0	+1.3	+0.1	-1.0	-1.7	+0.0
Nursing & Midwifery	-0.51%	-83.2	-22.8	-18.0	-9.9	-14.8	-5.8	+1.2	+1.3	-11.4	-9.9	+6.9
Therapy Professions	-1.16%	-46.0	-3.7	-6.5	-2.5	-9.9	-1.4	-4.2	-9.9	-8.1	+0.1	+0.0
Health Science/ Diagnostics	-0.99%	-1.3	-0.1	-0.3	-0.1	-1.2	-0.0	-0.1	+0.7	-0.1	-0.1	+0.1
Social Care	+0.49%	+15.8	+0.9	-0.8	+3.0	+3.6	-0.3	-2.9	+1.6	+7.2	+3.6	-0.2
Social Workers	-0.96%	-10.2	-2.3	+0.6	-2.3	-2.5	-0.8	-0.9	-3.9	-1.3	+2.9	+0.2
Psychologists	-0.89%	-9.5	-3.9	-1.0	+1.2	-3.0	-0.1	-0.6	-1.6	-1.4	+1.7	-0.8
Pharmacy	-0.66%	-1.0	+0.1	+0.0	+0.1	-0.7	-0.3	+0.3	-0.3	-0.1	+0.7	-0.8
H&SC, Other	-1.15%	-6.0	-1.8	-1.1	+0.3	-2.1	-0.8	-0.1	+0.1	-0.6	+0.0	-0.0
Health & Social Care Professionals	-0.57%	-58.2	-11.0	-9.0	-0.4	-15.6	-3.7	-8.5	-13.2	-4.4	+9.0	-1.4
Management (VIII & above)	+0.03%	+0.2	+1.9	-0.5	+0.5	-0.1	-0.9	-1.7	-1.1	+4.3	-0.3	-1.9
Administrative/ Supervisory (V to VII)	-0.47%	-12.9	-3.6	+0.6	-1.1	-1.8	-1.9	-4.9	-4.3	+3.6	+0.4	+0.0
Clerical (III & IV)	-1.21%	-54.7	-7.3	-9.5	-4.4	-4.6	-7.4	-2.9	-7.4	-9.1	-1.1	-1.0
Management & Administrative	-0.83%	-67.3	-8.9	-9.4	-5.1	-6.5	-10.2	-9.5	-12.8	-1.2	-1.0	-2.9
Support	-0.90%	-20.2	-4.1	-4.6	-2.5	-5.3	+0.3	-2.0	+0.8	+1.3	-2.7	-1.4



Maintenance/ Technical	-0.88%	-4.0	+0.9	-0.1	-2.3	-0.1	+0.0	-1.0	-0.7	+0.3	-1.0	-0.0
General Support	-0.90%	-24.2	-3.3	-4.7	-4.8	-5.4	+0.3	-3.0	+0.1	+1.6	-3.7	-1.4
Health Care Assistants	+0.11%	+15.4	-15.8	-12.9	+5.4	+16.3	-0.4	+1.7	+14.1	+16.4	-9.4	-0.2
Home Help	-2.21%	-83.0	+1.2	-71.6	-3.1	-9.8	+2.0		+1.1	-2.8		
Care, other	-0.70%	-22.9	+0.0	-4.0	-6.4	-3.3	-4.4	-0.7	+7.1	-7.9	-3.5	+0.2
Patient & Client Care	-0.43%	-90.5	-14.6	-88.5	-4.0	+3.2	-2.8	+1.1	+22.3	+5.7	-12.9	+0.0



Year on Year Summary

	% WTE change since JUL 2023	WTE change since JUL 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+3.20%	+1,870.9	+55.7	+249.3	+457.6	+406.1	+63.4	+104.6	+159.9	+31.3	+297.0	+46.1
Consultants	+8.48%	+41.0	+6.2	+4.4	-2.2	+8.3	+3.5	+3.9	+11.7	+3.1	+1.3	+0.7
Registrars	+10.87%	+96.2	+7.5	+33.3	+10.2	+16.7	+4.0	+17.4	-0.7	-5.4	+11.4	+1.8
SHO/ Interns	+15.35%	+46.6	+3.1	+6.4	-3.0	+5.5	+10.5	+4.5	+3.8	+0.3	+15.1	+0.6
Medical/ Dental, other	-2.78%	-16.6	-1.0	-3.4	+1.1	-3.9	-3.6	-2.4	-1.0	+1.3	-3.7	
Medical & Dental	+7.37%	+167.3	+15.8	+40.8	+6.0	+26.5	+14.5	+23.5	+13.7	-0.7	+24.2	+3.1
Nurse/ Midwife Manager	+1.41%	+49.4	-3.8	+16.1	+30.3	+17.1	+2.7	+1.3	-9.6	-4.8	+5.4	-5.2
Nurse/ Midwife Specialist & AN/MP	+17.10%	+209.9	+7.2	+29.3	+30.2	+25.2	+16.3	+30.7	+13.4	+14.0	+32.4	+11.1
Staff Nurse/ Staff Midwife	+3.21%	+296.6	+6.2	+40.0	+60.2	+74.8	+9.2	-0.5	-8.1	+12.1	+83.7	+19.1
Public Health Nurse	+0.84%	+12.2	+7.0	+0.8	+5.5	+6.6	-0.1	-2.4	-14.2	+3.6	+5.4	
Nursing/ Midwifery Student	-8.45%	-23.9	-1.9	-2.6	-1.4	-7.4	+1.9	-0.3	-7.5	-5.6	+0.8	
Nursing/ Midwifery other	+9.85%	+6.5	-0.5	+0.5	+2.5	+3.0	+0.3	+0.3	+1.6	-3.0	+1.9	+0.0
Nursing & Midwifery	+3.49%	+550.7	+14.3	+84.1	+127.2	+119.3	+30.2	+29.1	-24.5	+16.3	+129.7	+25.1
Therapy Professions	+3.16%	+120.0	+13.6	+37.4	+29.6	+9.7	-2.0	+21.4	+5.4	+9.7	-4.3	-0.5
Health Science/ Diagnostics	+4.45%	+5.6	+1.6	-1.4	+0.8	-0.1	+2.2	+1.7	+0.2	-0.0	-2.0	+2.7
Social Care	+2.68%	+85.4	+10.7	+26.5	+3.1	+26.2	-8.7	-3.2	+21.7	+1.9	+5.3	+1.9
Social Workers	+6.57%	+64.8	+2.8	+20.3	+6.4	+13.4	+11.3	-6.2	-5.8	+3.2	+18.0	+1.4
Psychologists	+6.20%	+61.6	-2.4	-1.9	+14.7	-5.3	+9.7	+12.4	+8.7	+5.9	+20.9	-1.0
Pharmacy	+10.77%	+14.1	-0.9	+3.6	+4.2	+1.9	-1.4	+0.5	+4.1	-4.2	+7.9	-1.7
H&SC, Other	+9.27%	+44.0	-0.6	+15.3	+0.0	-0.0	-3.1	+9.0	+7.1	+8.0	+8.3	-0.0
Health & Social Care Professionals	+4.08%	+395.5	+24.9	+99.8	+58.8	+45.9	+8.0	+35.5	+41.4	+24.5	+54.1	+2.7
Management (VIII & above)	-3.14%	-26.3	+0.5	-3.7	+9.4	-4.9	-5.4	-1.9	-11.1	+0.3	-0.3	-9.2
Administrative/ Supervisory (V to VII)	+4.69%	+122.1	-14.6	+34.9	+8.9	+28.5	+0.6	+0.6	+17.2	+20.5	+19.4	+6.2
Clerical (III & IV)	-0.12%	-5.5	-24.5	-22.0	+23.0	+45.7	-12.7	+1.6	+0.6	-29.0	+1.3	+10.6



Management & Administrative	+1.14%	+90.3	-38.6	+9.2	+41.2	+69.3	-17.5	+0.3	+6.7	-8.3	+20.4	+7.6
Support	+1.31%	+28.7	-21.1	-9.3	+51.2	+24.1	-15.9	-6.3	-7.0	-4.4	+18.5	-1.1
Maintenance/ Technical	+4.82%	+20.9	+1.7	+1.4	+16.6	+0.5	-1.4	-4.0	-1.8	+2.7	+4.6	+0.7
General Support	+1.90%	+49.6	-19.4	-7.9	+67.8	+24.6	-17.4	-10.3	-8.8	-1.8	+23.1	-0.4
Health Care Assistants	+4.13%	+552.5	-30.3	+103.1	+128.9	+87.6	+7.4	+35.2	+119.3	+46.9	+50.2	+4.2
Home Help	-0.10%	-3.8	+75.2	-82.0	+18.5	+1.0	+6.7		+13.6	-36.9		
Care, other	+2.17%	+68.7	+14.0	+2.1	+9.2	+31.9	+31.5	-8.6	-1.5	-8.8	-4.6	+3.7
Patient & Client Care	+3.05%	+617.5	+58.9	+23.3	+156.7	+120.5	+45.6	+26.6	+131.4	+1.3	+45.5	+7.9



Year to Date Summary

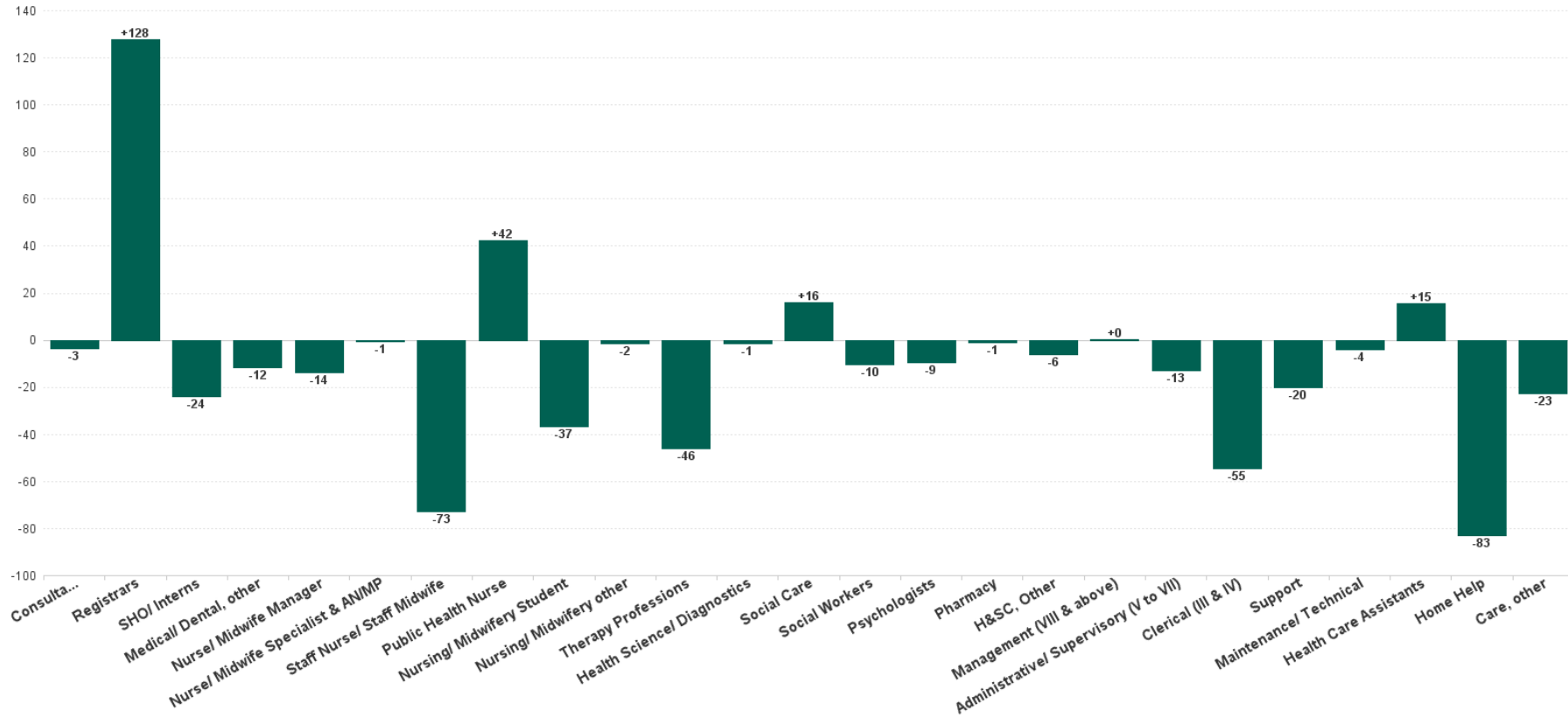
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+1.35%	+806.1	-45.4	+141.6	+295.1	+285.9	-35.4	-4.6	+20.6	-21.0	+172.1	-2.9
Consultants	+1.67%	+8.6	+3.6	-0.2	-2.6	+3.9	-1.1	+0.1	+8.2	+2.9	-6.6	+0.4
Registrars	+15.15%	+129.1	+10.8	+42.7	+15.6	+29.0	+13.6	+4.1	-6.4	+11.2	+12.5	-4.1
SHO/ Interns	-6.13%	-22.9	-1.2	-4.3	-8.8	-5.4	+1.9	+4.3	-1.7	-4.2	-6.7	+3.3
Medical/ Dental, other	-4.49%	-27.2	-5.0	+0.6	-1.1	-8.3	-2.0	-2.3	-4.1	-2.4	-2.6	
Medical & Dental	+3.73%	+87.6	+8.2	+38.8	+3.0	+19.2	+12.4	+6.2	-3.9	+7.5	-3.4	-0.4
Nurse/ Midwife Manager	+0.08%	+2.8	-8.4	+16.2	+15.5	+18.0	-4.7	-6.5	+1.1	-21.8	+0.0	-6.7
Nurse/ Midwife Specialist & AN/MP	+9.75%	+127.7	-2.6	+19.2	+19.9	+13.8	-2.3	+23.7	+4.6	+8.7	+32.4	+10.4
Staff Nurse/ Staff Midwife	+2.04%	+190.2	+1.4	+34.9	+42.4	+52.0	+4.1	-12.3	+2.9	-7.9	+64.8	+7.9
Public Health Nurse	-0.92%	-13.7	-9.5	-10.3	+1.5	+3.1	+1.8	-1.0	-2.0	-3.9	+6.6	
Nursing/ Midwifery Student	+21.23%	+45.3	+8.7	-4.3	-0.4	+8.0	+1.0	+0.8	+3.5	+29.0	+2.0	-3.0
Nursing/ Midwifery other	+10.19%	+6.7	-0.6	+1.0	+2.2	+3.0	-0.1	+0.3	+2.8	-2.8	+1.0	+0.0
Nursing & Midwifery	+2.25%	+359.0	-11.0	+56.7	+81.0	+98.0	-0.2	+4.8	+13.0	+1.3	+106.8	+8.6
Therapy Professions	-0.55%	-21.8	-4.8	+16.3	+10.3	-10.8	-1.8	-5.3	+0.9	-15.8	-9.8	-1.0
Health Science/ Diagnostics	+3.14%	+4.0	+0.3	+1.2	+0.4	-1.2	+1.7	-0.0	+1.5	+0.8	-1.0	+0.3
Social Care	+1.56%	+50.3	+4.4	+3.5	+11.5	+19.1	-6.5	-0.6	+1.4	+9.4	+8.3	-0.2
Social Workers	+1.48%	+15.3	-3.1	+12.5	+6.8	-2.7	+4.2	-3.3	-9.1	-2.4	+12.2	+0.2
Psychologists	-0.63%	-6.7	+2.6	-0.8	-1.2	-8.8	+2.9	-1.8	-0.1	-2.9	+4.4	-1.0
Pharmacy	+2.78%	+3.9	-1.0	+2.2	+3.7	+2.1	-0.2	+0.1	-0.1	-2.3	+2.1	-2.7
H&SC, Other	-0.38%	-2.0	-3.3	-1.6	+1.8	-2.7	-4.0	+2.0	+2.7	+3.3	-0.1	-0.0
Health & Social Care Professionals	+0.43%	+43.0	-4.9	+33.2	+33.2	-4.9	-3.8	-8.8	-2.8	-9.9	+16.1	-4.3
Management (VIII & above)	-2.15%	-17.8	-1.2	+0.7	+8.4	-4.3	-3.9	-3.6	-6.7	+4.2	-4.2	-7.2
Administrative/ Supervisory (V to VII)	+0.18%	+5.0	-16.2	+15.3	+2.9	-1.7	-1.0	-6.7	-4.3	+1.4	+13.5	+1.8
Clerical (III & IV)	-2.44%	-111.8	-34.0	-21.1	+12.4	+29.1	-25.1	-14.1	-22.4	-34.4	-1.9	-0.4



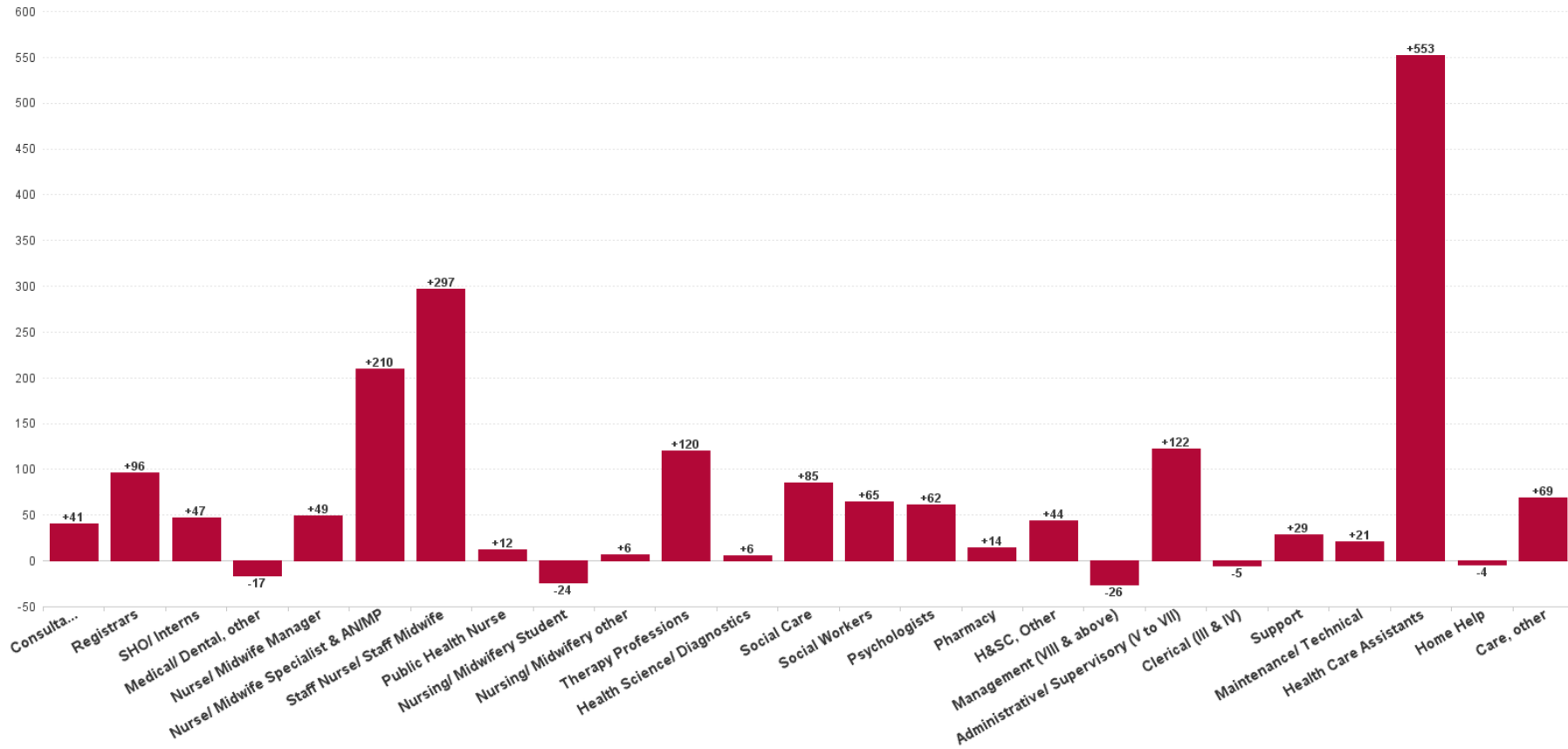
Management & Administrative	-1.53%	-124.6	-51.4	-5.1	+23.7	+23.1	-30.0	-24.3	-33.4	-28.8	+7.3	-5.9
Support	+2.23%	+48.3	-23.6	-4.2	+51.8	+37.3	-9.7	-8.7	-4.3	-3.9	+13.0	+0.6
Maintenance/ Technical	+3.90%	+17.1	+0.1	+1.4	+14.1	+2.6	+0.6	-2.8	-5.9	+0.2	+4.0	+2.7
General Support	+2.51%	+65.3	-23.5	-2.8	+65.9	+39.9	-9.2	-11.5	-10.2	-3.7	+17.0	+3.3
Health Care Assistants	+3.12%	+421.1	-22.3	+96.2	+96.8	+111.6	+2.5	+26.3	+62.9	+19.0	+31.9	-3.9
Home Help	-1.48%	-55.2	+51.6	-75.8	-5.8	-10.9	-9.4		+0.6	-5.4		
Care, other	+0.30%	+9.8	+8.0	+0.4	-2.7	+9.8	+2.2	+2.6	-5.6	-1.1	-3.6	-0.4
Patient & Client Care	+1.84%	+375.7	+37.3	+20.8	+88.3	+110.6	-4.7	+29.0	+57.9	+12.6	+28.3	-4.3



Previous Month Summary Chart: Change since JUN 2024



Previous Year Summary Chart: Change since JUL 2023



YTD Summary Chart: Change since DEC 2023

