

Community Services Employment Report : AUG 2024

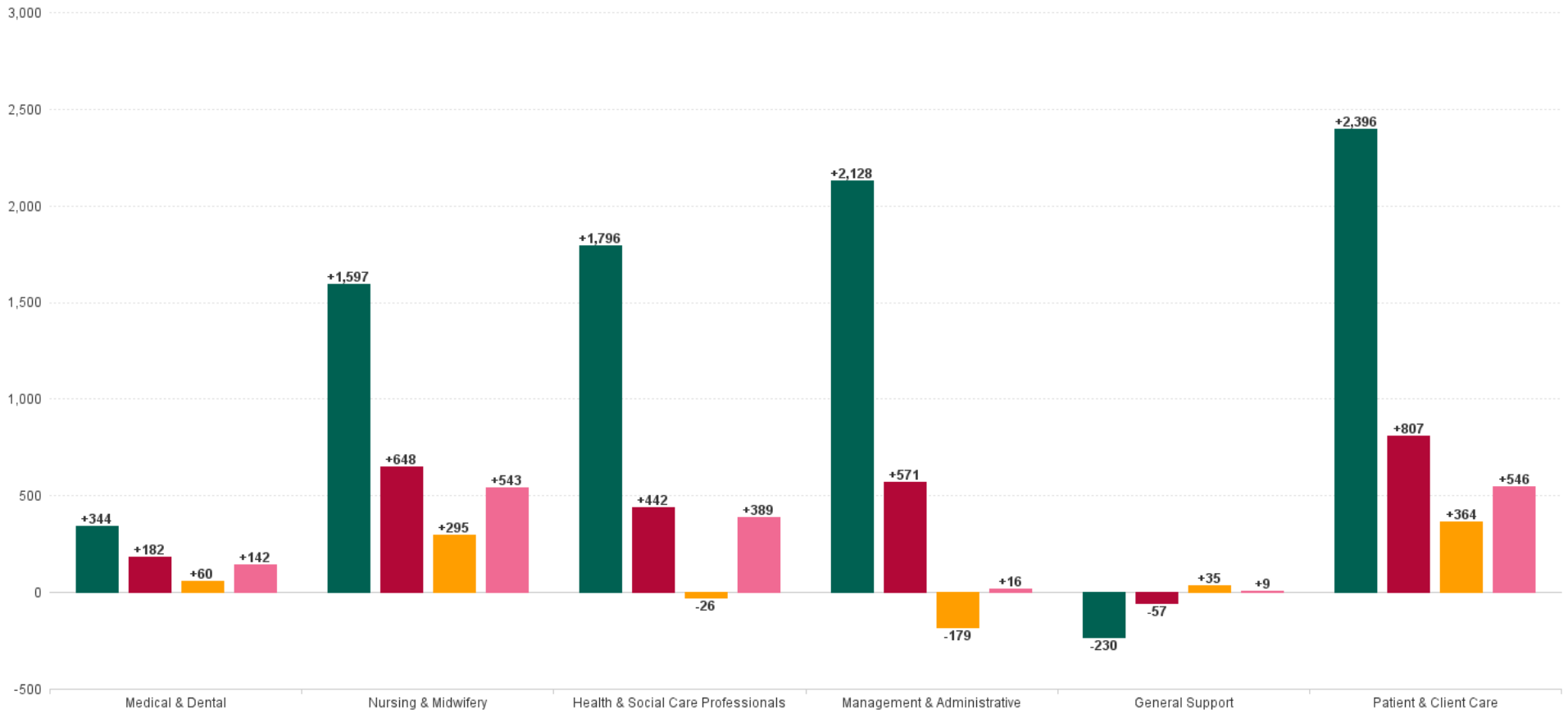
Employment Report by Staff Group

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
Consultants	424	472	516	525	522	+44	+6	-3	+50	+98	10.54%	584
Registrars	687	798	852	981	927	+54	+75	-55	+128	+240	16.08%	986
SHO/ Interns	319	327	373	351	387	+46	+14	+36	+60	+68	18.30%	416
Medical/ Dental, other	634	629	606	579	573	-22	-34	-7	-56	-62	-8.93%	859
Medical & Dental	2,065	2,227	2,348	2,436	2,408	+122	+60	-27	+182	+344	8.17%	2,845
Nurse/ Midwife Manager	3,162	3,449	3,562	3,565	3,542	+113	-20	-23	+93	+380	2.70%	3,783
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,437	1,438	+245	+128	+1	+374	+747	35.11%	1,583
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,529	9,499	-27	+160	-30	+132	+490	1.41%	10,853
Public Health Nurse	1,534	1,502	1,489	1,476	1,469	-13	-21	-7	-34	-65	-2.24%	1,776
<i>Nursing/ Midwifery awaiting registration</i>	72	43	67	4	4	+24	-63	-0	-40	-68	-91.56%	4
<i>Post-registration Nurse/ Midwife Student</i>	98	97	105	20	15	+9	-90	-5	-82	-83	-84.64%	15
<i>Pre-registration Nurse/ Midwife Intern</i>	53	33	41	235	238	+8	+197	+3	+204	+185	610.33%	477
Nursing/ Midwifery Student	223	174	213	259	256	+40	+43	-2	+83	+34	47.60%	496
Nursing/ Midwifery other	59	70	65	72	70	-4	+5	-2	+0	+11	0.04%	81
Nursing & Midwifery	14,677	15,625	15,978	16,337	16,273	+353	+295	-64	+648	+1,597	4.15%	18,572
<i>Dietitians</i>	163	269	316	332	329	+47	+13	-3	+60	+165	22.28%	389
<i>Occupational Therapists</i>	1229	1,415	1,471	1,452	1,434	+55	-37	-18	+19	+205	1.32%	1,653
<i>Orthoptists</i>	13	20	20	19	18	+1	-3	-1	-2	+5	-10.57%	22
<i>Physiotherapists</i>	857	1,003	1,081	1,072	1,063	+78	-19	-10	+60	+205	5.93%	1,283
<i>Podiatrists & Chiropodists</i>	37	87	90	94	95	+4	+5	+2	+9	+58	10.28%	111
<i>Speech & Language Therapists</i>	903	946	967	955	943	+21	-25	-12	-3	+39	-0.32%	1,124
Therapy Professions	3,204	3,740	3,946	3,924	3,882	+206	-64	-42	+142	+678	3.79%	4,582
Health Science/ Diagnostics	108	125	126	130	130	+1	+3	-1	+5	+22	3.69%	144
Social Care	2,707	3,167	3,218	3,269	3,284	+51	+66	+16	+117	+577	3.68%	3,839
Social Workers	807	970	1,036	1,052	1,043	+66	+7	-9	+73	+236	7.49%	1,172
Psychologists	901	983	1,061	1,054	1,033	+78	-28	-21	+50	+132	5.13%	1,157
Pharmacy	98	125	141	145	140	+16	-1	-5	+15	+42	11.74%	177
H&SC, Other	403	471	521	519	512	+50	-9	-7	+41	+109	8.65%	616
Health & Social Care Professionals	8,228	9,582	10,050	10,093	10,024	+468	-26	-69	+442	+1,796	4.61%	11,687
Management (VIII & above)	618	827	829	811	803	+2	-26	-8	-24	+185	-2.92%	831
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,724	2,708	+319	-11	-16	+308	+1,201	12.84%	2,880
Clerical (III & IV)	3,694	4,150	4,578	4,466	4,436	+428	-142	-30	+287	+742	6.91%	5,096
Management & Administrative	5,819	7,377	8,126	8,001	7,947	+749	-179	-54	+571	+2,128	7.74%	8,807
Support	2,461	2,269	2,164	2,212	2,185	-104	+21	-28	-84	-276	-3.70%	2,746
Maintenance/ Technical	406	425	438	455	452	+13	+14	-3	+27	+46	6.34%	478
General Support	2,867	2,694	2,602	2,667	2,637	-92	+35	-31	-57	-230	-2.11%	3,224
Health Care Assistants	12,147	13,075	13,505	13,926	13,959	+430	+454	+32	+883	+1,812	6.76%	16,382
Care, other	2,717	3,162	3,230	3,239	3,203	+68	-27	-36	+41	+486	1.31%	3,790
Home Help	3,565	3,782	3,728	3,672	3,664	-54	-63	-8	-118	+99	-3.11%	5,254
Patient & Client Care	18,430	20,019	20,462	20,838	20,826	+443	+364	-12	+807	+2,396	4.03%	25,426



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since AUG 2023



Community Services Report by CHO: AUG 2024

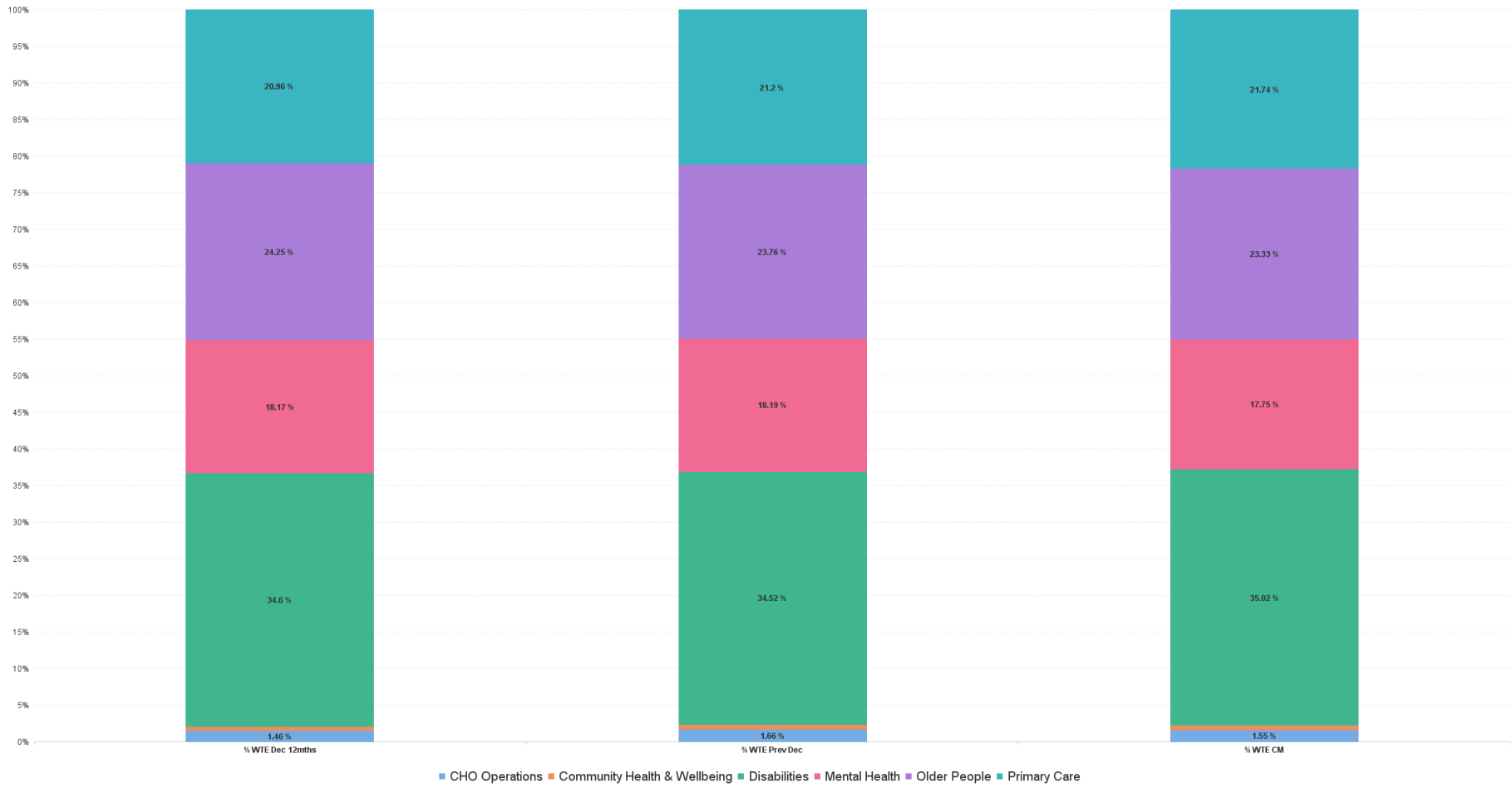
AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
CHO Operations		89	101	93	90	+12	-11	-3	+1	+90	1.18%	95
Community Health & Wellbeing		28	42	42	41	+14	-1	-1	+13	+41	44.66%	44
Disabilities	1,498	1,698	1,758	1,756	1,790	+60	+31	+33	+91	+291	5.39%	2,020
Mental Health	953	1,024	1,050	1,038	1,032	+26	-18	-5	+9	+80	0.85%	1,122
Older People	1,836	2,087	2,202	2,221	2,213	+114	+11	-9	+125	+377	6.01%	2,613
Primary Care	1,182	1,472	1,554	1,512	1,497	+82	-57	-14	+25	+315	1.72%	1,751
CHO 1	5,468	6,398	6,707	6,661	6,663	+309	-44	+1	+265	+1,194	4.13%	7,645
CHO Operations		82	110	111	109	+28	-0	-2	+28	+109	33.81%	115
Community Health & Wellbeing		21	34	34	33	+13	-1	-1	+12	+33	54.88%	35
Disabilities	1,497	1,607	1,757	1,892	1,902	+150	+145	+10	+295	+405	18.36%	2,320
Mental Health	1,308	1,329	1,361	1,342	1,335	+31	-26	-8	+6	+26	0.42%	1,462
Older People	1,606	1,582	1,596	1,489	1,489	+14	-107	+0	-93	-116	-5.88%	1,807
Primary Care	1,134	1,351	1,310	1,441	1,402	-41	+92	-40	+51	+268	3.79%	1,621
CHO 2	5,545	5,972	6,167	6,309	6,270	+195	+103	-39	+298	+725	4.99%	7,360
CHO Operations		192	205	185	183	+13	-22	-2	-9	+183	-4.93%	191
Community Health & Wellbeing		38	41	39	40	+3	-1	+1	+2	+40	4.77%	44
Disabilities	1,823	1,989	2,048	2,112	2,095	+60	+46	-18	+106	+271	5.33%	2,512
Mental Health	795	814	852	837	829	+37	-23	-8	+15	+34	1.82%	910
Older People	974	1,264	1,320	1,359	1,346	+56	+27	-13	+82	+372	6.52%	1,626
Primary Care	764	772	889	1,119	1,102	+117	+213	-17	+331	+338	42.85%	1,333
CHO 3	4,357	5,069	5,356	5,651	5,595	+286	+240	-55	+526	+1,239	10.38%	6,616
CHO Operations			47	46	46	+47	-1	-1	+46	+46	-100.00%	49
Community Health & Wellbeing		52	51	46	43	-0	-8	-2	-8	+43	-15.93%	64
Disabilities	2,425	2,640	2,686	2,785	2,780	+46	+93	-5	+140	+355	5.28%	3,269
Mental Health	1,499	1,562	1,615	1,574	1,563	+54	-53	-11	+1	+64	0.07%	1,745
Older People	2,919	3,000	2,752	2,791	2,791	-248	+39	-0	-210	-128	-6.98%	3,644
Primary Care	1,346	1,707	1,816	2,012	1,979	+109	+164	-33	+273	+634	15.98%	2,468
CHO 4	8,189	8,961	8,968	9,254	9,202	+7	+234	-52	+241	+1,013	2.69%	11,239
CHO Operations		94	106	103	102	+12	-4	-1	+8	+102	8.70%	109
Community Health & Wellbeing		38	49	47	47	+11	-2	+0	+9	+47	22.34%	53
Disabilities	1,488	1,656	1,713	1,740	1,744	+57	+31	+4	+88	+256	5.31%	2,058
Mental Health	1,177	1,224	1,325	1,318	1,309	+101	-16	-9	+85	+132	6.92%	1,448
Older People	1,653	1,641	1,733	1,688	1,675	+92	-59	-14	+34	+22	2.05%	2,023
Primary Care	958	1,152	1,214	1,209	1,190	+63	-25	-20	+38	+231	3.30%	1,427
CHO 5	5,277	5,805	6,141	6,105	6,066	+336	-75	-39	+261	+789	4.49%	7,118
CHO Operations		60	75	72	70	+15	-5	-2	+10	+70	16.67%	73
Community Health & Wellbeing		17	22	21	21	+6	-1	+0	+4	+21	24.25%	22
Disabilities	1,198	1,216	1,222	1,245	1,230	+6	+8	-14	+14	+33	1.15%	1,424
Mental Health	593	650	683	691	681	+33	-1	-10	+32	+89	4.92%	768
Older People	823	813	858	837	834	+46	-25	-3	+21	+10	2.58%	905
Primary Care	765	864	928	918	917	+63	-11	-2	+52	+152	6.04%	1,145
CHO 6	3,378	3,620	3,789	3,784	3,753	+169	-35	-31	+133	+375	3.68%	4,337
CHO Operations		113	118	112	113	+5	-5	+1	+0	+113	0.01%	119
Community Health & Wellbeing		49	48	48	46	-2	-1	-2	-3	+46	-5.49%	51
Disabilities	2,982	3,410	3,561	3,568	3,572	+151	+11	+4	+162	+590	4.76%	4,214
Mental Health	835	879	912	929	926	+34	+14	-4	+47	+91	5.38%	1,018
Older People	996	999	1,025	1,067	1,061	+26	+37	-6	+62	+65	6.26%	1,196
Primary Care	1,702	1,765	1,803	1,762	1,746	+38	-57	-16	-19	+44	-1.08%	2,033
CHO 7	6,514	7,215	7,466	7,486	7,465	+251	-1	-21	+250	+951	3.47%	8,631
CHO Operations	9	65	98	91	90	+33	-7	-1	+26	+82	39.82%	93
Community Health & Wellbeing		33	44	40	44	+11	+0	+4	+11	+44	35.17%	48
Disabilities	2,162	2,345	2,432	2,505	2,519	+87	+87	+14	+173	+357	7.39%	3,063
Mental Health	1,098	1,091	1,123	1,112	1,109	+32	-13	-3	+19	+11	1.71%	1,227
Older People	1,488	1,489	1,540	1,487	1,495	+50	-45	+8	+5	+7	0.36%	1,849
Primary Care	1,378	1,491	1,556	1,534	1,508	+65	-48	-26	+17	+130	1.11%	1,800
CHO 8	6,135	6,514	6,792	6,771	6,765	+278	-27	-6	+251	+630	3.86%	8,080
CHO Operations		144	129	133	131	-15	+1	-2	-14	+131	-9.45%	141
Community Health & Wellbeing		46	59	47	47	+14	-13	-0	+1	+47	2.67%	50
Disabilities	3,194	3,336	3,380	3,398	3,417	+44	+37	+19	+81	+223	2.43%	4,039
Mental Health	1,272	1,371	1,338	1,319	1,309	-33	-29	-10	-62	+38	-4.50%	1,453
Older People	870	976	1,001	1,002	999	+25	-2	-4	+23	+129	2.32%	1,122
Primary Care	1,247	1,357	1,435	1,615	1,607	+78	+172	-9	+250	+359	18.40%	1,861
CHO 9	6,582	7,230	7,342	7,514	7,509	+112	+167	-5	+279	+927	3.86%	8,666



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Overall	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
Disabilities	6	6	7	7	7	+1	-0	-0	+1	+1	12.98%	7
Mental Health	438	511	580	581	577	+69	-2	-4	+66	+140	12.99%	602
Older People	74	95	128	124	122	+32	-6	-3	+26	+47	27.71%	132
Primary Care	122	127	126	125	122	-1	-5	-3	-6	-1	-4.53%	128
other Community Services	640	740	840	837	827	+101	-13	-10	+88	+187	11.86%	869



% Total by Care Group



Community Services Employment Report by HSE/S38: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
Health Service Executive	35,860	39,878	41,488	40,817	40,559	+1,610	-929	-257	+682	+4,699	1.71%	47,122
Section 38 Voluntary Agencies	16,225	17,645	18,079	19,556	19,556	+434	+1,477	-0	+1,911	+3,331	10.83%	23,439



Community Services Employment Report by HSE: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total HSE	35,860	39,878	41,488	40,817	40,559	+1,610	-929	-257	+682	+4,699	1.71%	47,122
Consultants	376	416	452	457	457	+36	+4	-1	+40	+81	9.71%	501
Registrars	644	756	812	921	865	+56	+54	-56	+109	+221	14.48%	915
SHO/ Interns	284	291	329	305	340	+39	+10	+35	+49	+56	16.82%	361
Medical/ Dental, other	610	600	579	558	553	-21	-26	-5	-47	-57	-7.76%	820
Medical & Dental	1,914	2,063	2,173	2,241	2,215	+110	+42	-26	+152	+301	7.38%	2,597
Nurse/ Midwife Manager	2,386	2,617	2,737	2,680	2,657	+120	-80	-22	+40	+271	1.53%	2,819
Nurse/ Midwife Specialist & AN/MP	608	958	1,196	1,232	1,232	+238	+36	+0	+274	+624	28.55%	1,333
Staff Nurse/ Staff Midwife	6,818	7,121	7,170	7,088	7,064	+49	-105	-24	-57	+246	-0.79%	7,984
Public Health Nurse	1,534	1,502	1,489	1,476	1,469	-13	-21	-7	-34	-65	-2.24%	1,776
Nursing/ Midwifery awaiting registration	72	41	67	4	4	+26	-63	-0	-37	-68	-90.98%	4
Post-registration Nurse/ Midwife Student	98	97	105	20	15	+9	-90	-5	-82	-83	-84.64%	15
Pre-registration Nurse/ Midwife Intern	21	25	9	178	177	-16	+167	-1	+151	+155	593.56%	358
Nursing/ Midwifery Student	191	163	182	202	195	+19	+13	-6	+32	+5	19.87%	377
Nursing/ Midwifery other	40	46	47	47	44	+1	-2	-2	-2	+5	-3.68%	50
Nursing & Midwifery	11,576	12,408	12,821	12,723	12,662	+413	-159	-61	+254	+1,086	2.05%	14,339
Dietitians	143	251	291	304	300	+40	+9	-4	+49	+157	19.61%	356
Occupational Therapists	1,035	1,182	1,223	1,162	1,147	+41	-76	-15	-35	+113	-2.92%	1,331
Orthoptists	13	20	20	19	18	+1	-3	-1	-2	+5	-10.57%	22
Physiotherapists	685	813	893	882	868	+80	-25	-14	+55	+183	6.76%	1,051
Podiatrists & Chiropodists	37	86	90	93	95	+4	+5	+2	+9	+59	10.30%	110
Speech & Language Therapists	732	780	805	778	762	+25	-43	-15	-17	+30	-2.24%	915
Therapy Professions	2,645	3,132	3,323	3,238	3,191	+190	-131	-47	+59	+547	1.88%	3,785
Health Science/ Diagnostics	85	105	106	109	109	+1	+4	-0	+4	+24	4.20%	119
Social Care	175	194	215	219	223	+21	+8	+4	+30	+48	15.23%	247
Social Workers	601	744	806	796	788	+62	-18	-8	+44	+187	5.87%	875
Psychologists	756	813	887	875	858	+74	-29	-17	+45	+102	5.56%	954
Pharmacy	75	102	115	106	103	+13	-12	-3	+1	+28	1.38%	125
H&SC, Other	338	418	462	462	455	+44	-7	-7	+37	+117	8.84%	541
Health & Social Care Professionals	4,676	5,508	5,913	5,805	5,728	+405	-185	-77	+220	+1,052	4.00%	6,646
Management (VIII & above)	471	646	643	607	599	-3	-44	-8	-46	+129	-7.15%	620
Administrative/ Supervisory (V to VII)	1,095	1,884	2,125	2,068	2,047	+242	-79	-21	+163	+951	8.66%	2,169
Clerical (III & IV)	3,076	3,493	3,889	3,711	3,690	+396	-199	-21	+197	+613	5.64%	4,174
Management & Administrative	4,643	6,022	6,657	6,385	6,336	+636	-322	-50	+314	+1,693	5.21%	6,963
Support	1,580	1,470	1,443	1,396	1,380	-27	-63	-16	-90	-200	-6.10%	1,651
Maintenance/ Technical	278	294	290	301	299	-4	+9	-2	+5	+22	1.77%	308
General Support	1,858	1,764	1,733	1,698	1,680	-31	-54	-18	-84	-178	-4.79%	1,959
Health Care Assistants	6,507	6,841	6,897	6,768	6,759	+56	-139	-9	-83	+251	-1.21%	7,618
Care, other	1,122	1,490	1,565	1,524	1,516	+75	-49	-7	+26	+394	1.74%	1,746
Home Help	3,565	3,782	3,728	3,672	3,664	-54	-63	-8	-118	+99	-3.11%	5,254
Patient & Client Care	11,195	12,113	12,190	11,964	11,939	+77	-251	-25	-174	+744	-1.44%	14,618

Community Services Employment Report by S38 Voluntary Agencies: AUG 2

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total S38 Voluntary Agencies	16,225	17,645	18,079	19,556	19,556	+434	+1,477	-0	+1,911	+3,331	10.83%	23,439
Consultants	48	56	64	68	65	+8	+2	-2	+9	+17	16.76%	83
Registrars	43	42	41	60	61	-2	+21	+1	+19	+18	44.61%	71
SHO/ Interns	36	36	44	46	47	+8	+3	+2	+11	+12	30.13%	55
Medical/ Dental, other	24	29	27	21	19	-2	-8	-2	-10	-5	-33.07%	39
Medical & Dental	151	164	176	195	193	+12	+18	-1	+30	+42	18.11%	248
Nurse/ Midwife Manager	776	832	825	885	885	-7	+60	-1	+53	+109	6.39%	964
Nurse/ Midwife Specialist & AN/MP	84	106	113	205	206	+7	+93	+1	+100	+122	94.44%	250
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,441	2,434	-76	+265	-7	+189	+244	8.41%	2,869
Nursing/ Midwifery awaiting registration		3				-3			-3		-100.00%	
Pre-registration Nurse/ Midwife Intern	32	8	32	57	61	+24	+29	+4	+53	+29	663.75%	119
Nursing/ Midwifery Student	32	11	32	57	61	+21	+29	+4	+50	+29	466.27%	119
Nursing/ Midwifery other	19	24	19	25	25	-5	+7	+0	+2	+6	7.31%	31
Nursing & Midwifery	3,101	3,217	3,157	3,614	3,611	-60	+454	-3	+394	+511	12.25%	4,233
Dietitians	20	18	24	28	28	+7	+4	+1	+11	+8	60.19%	33
Occupational Therapists	194	234	248	290	287	+14	+39	-3	+53	+92	22.79%	322
Physiotherapists	172	190	188	190	194	-1	+6	+4	+5	+22	2.39%	232
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Speech & Language Therapists	172	166	163	178	181	-4	+18	+3	+14	+9	8.67%	209
Therapy Professions	559	607	623	686	690	+16	+67	+5	+83	+131	13.64%	797
Health Science/ Diagnostics	23	20	20	21	20	+0	-0	-0	+0	-2	0.99%	25
Social Care	2,531	2,974	3,003	3,049	3,061	+30	+58	+11	+87	+529	2.93%	3,592
Social Workers	206	226	230	256	255	+4	+25	-1	+29	+50	12.81%	297
Psychologists	145	170	174	179	175	+4	+1	-4	+5	+30	3.10%	203
Pharmacy	23	24	27	40	37	+3	+10	-3	+13	+14	56.32%	52
H&SC, Other	65	53	59	57	57	+6	-2	-0	+4	-8	7.14%	75
Health & Social Care Professionals	3,552	4,074	4,137	4,288	4,296	+63	+159	+8	+222	+744	5.44%	5,041
Management (VIII & above)	147	182	186	204	204	+4	+18	-0	+22	+56	12.14%	211
Administrative/ Supervisory (V to VII)	412	516	594	656	661	+78	+67	+5	+145	+249	28.07%	711
Clerical (III & IV)	618	657	689	756	747	+32	+58	-9	+90	+129	13.66%	922
Management & Administrative	1,177	1,355	1,469	1,616	1,612	+114	+143	-4	+257	+435	18.94%	1,844
Support	881	799	721	816	805	-77	+83	-11	+6	-76	0.72%	1,095
Maintenance/ Technical	128	131	147	154	153	+16	+5	-1	+22	+24	16.60%	170
General Support	1,009	930	869	970	957	-61	+89	-12	+28	-52	2.96%	1,265
Health Care Assistants	5,640	6,234	6,608	7,158	7,200	+374	+592	+42	+966	+1,561	15.49%	8,764
Care, other	1,595	1,671	1,664	1,716	1,687	-7	+22	-29	+15	+91	0.93%	2,044
Patient & Client Care	7,235	7,905	8,272	8,874	8,887	+367	+615	+13	+981	+1,652	12.41%	10,808

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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	5,468	6,398	6,707	6,661	6,663	+309	-44	+1	+265	+1,194	4.13%	7,645
Consultants	34	39	42	46	48	+4	+5	+2	+9	+14	22.82%	50
Registrars	65	77	83	94	90	+7	+7	-4	+13	+25	17.14%	93
SHO/ Interns	26	22	25	24	28	+3	+3	+4	+6	+2	27.36%	28
Medical/ Dental, other	80	72	64	59	60	-8	-4	+1	-12	-20	-16.51%	101
Medical & Dental	205	209	215	223	225	+5	+11	+3	+16	+20	7.70%	272
Nurse/ Midwife Manager	350	375	397	389	390	+22	-7	+1	+15	+40	4.00%	414
Nurse/ Midwife Specialist & AN/MP	102	170	202	200	200	+32	-3	+0	+30	+98	17.57%	213
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,096	1,096	+9	+2	+0	+11	+82	1.00%	1,229
Public Health Nurse	156	152	163	153	154	+11	-9	+1	+2	-2	1.29%	178
Nursing/ Midwifery Student	21	21	24	32	32	+3	+9	-0	+12	+11	57.53%	61
Nursing/ Midwifery other	6	8	8	7	7	-0	-1	-0	-1	+1	-14.30%	8
Nursing & Midwifery	1,648	1,811	1,889	1,878	1,879	+78	-9	+2	+68	+231	3.77%	2,103
Therapy Professions	316	405	422	417	410	+17	-13	-8	+4	+94	1.07%	483
Health Science/ Diagnostics	7	9	11	11	11	+2	+0	-0	+2	+5	21.63%	13
Social Care	11	21	32	36	38	+11	+6	+2	+17	+27	84.15%	41
Social Workers	85	107	121	118	118	+14	-3	+0	+11	+33	10.07%	129
Psychologists	60	64	67	70	69	+3	+2	-1	+5	+9	8.18%	75
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	2.37%	3
H&SC, Other	32	47	49	46	44	+3	-5	-2	-3	+12	-5.48%	59
Health & Social Care Professionals	513	655	706	701	692	+51	-14	-9	+37	+179	5.66%	803
Management (VIII & above)	60	81	84	82	81	+3	-2	-1	+1	+22	0.82%	84
Administrative/ Supervisory (V to VII)	135	243	284	268	266	+41	-19	-2	+23	+130	9.42%	282
Clerical (III & IV)	456	554	573	540	536	+20	-37	-3	-17	+81	-3.16%	611
Management & Administrative	651	877	941	890	883	+64	-58	-7	+6	+233	0.69%	977
Support	306	283	288	265	263	+5	-25	-1	-19	-42	-6.88%	331
Maintenance/ Technical	36	37	35	35	35	-2	+0	-0	-2	-1	-5.37%	36
General Support	342	320	323	300	298	+4	-25	-1	-21	-43	-6.70%	367
Health Care Assistants	1,423	1,592	1,608	1,585	1,604	+16	-4	+19	+12	+181	0.74%	1,821
Care, other	131	170	188	196	195	+19	+6	-2	+25	+64	14.73%	218
Home Help	556	764	837	889	886	+73	+48	-3	+122	+330	15.91%	1,084
Patient & Client Care	2,110	2,526	2,633	2,671	2,684	+108	+51	+14	+158	+574	6.27%	3,123



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	5,545	5,972	6,167	6,309	6,270	+195	+103	-39	+298	+725	4.99%	7,360
Consultants	42	43	51	51	51	+8	-1	-0	+7	+8	17.01%	56
Registrars	75	91	96	139	118	+6	+22	-21	+28	+43	30.82%	125
SHO/ Interns	36	43	40	36	39	-3	-1	+3	-4	+3	-9.92%	42
Medical/ Dental, other	59	57	55	55	54	-3	-1	-1	-3	-5	-5.58%	74
Medical & Dental	212	234	242	281	262	+8	+20	-19	+28	+50	11.89%	297
Nurse/ Midwife Manager	309	331	336	352	349	+6	+12	-4	+18	+40	5.46%	374
Nurse/ Midwife Specialist & AN/MP	93	141	167	186	186	+26	+18	-1	+44	+93	31.31%	201
Staff Nurse/ Staff Midwife	898	916	905	940	939	-11	+34	-1	+23	+41	2.55%	1,077
Public Health Nurse	192	187	190	179	176	+2	-14	-4	-12	-16	-6.24%	207
Nursing/ Midwifery Student	9	25	26	22	22	+1	-4	+0	-3	+13	-13.69%	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	24.00%	5
Nursing & Midwifery	1,502	1,604	1,628	1,685	1,676	+24	+48	-9	+71	+174	4.46%	1,908
Therapy Professions	338	421	448	464	462	+27	+14	-2	+41	+124	9.74%	535
Health Science/ Diagnostics	6	10	8	9	9	-2	+0	-1	-1	+2	-11.74%	9
Social Care	245	300	338	341	347	+38	+10	+6	+48	+102	15.89%	406
Social Workers	84	102	108	120	124	+5	+16	+3	+21	+40	20.86%	141
Psychologists	73	88	92	91	90	+4	-2	-1	+2	+17	2.60%	105
Pharmacy	5	6	7	9	9	+1	+1	-1	+3	+4	46.88%	13
H&SC, Other	59	77	86	84	81	+9	-5	-3	+4	+22	5.31%	96
Health & Social Care Professionals	811	1,004	1,086	1,119	1,122	+82	+36	+3	+118	+311	11.75%	1,305
Management (VIII & above)	56	70	67	67	67	-4	+1	-0	-3	+12	-4.32%	68
Administrative/ Supervisory (V to VII)	134	235	273	288	286	+38	+13	-2	+50	+152	21.41%	301
Clerical (III & IV)	468	451	487	466	462	+36	-25	-4	+11	-6	2.44%	533
Management & Administrative	657	757	827	822	815	+70	-11	-6	+58	+158	7.71%	902
Support	158	140	132	128	124	-8	-8	-4	-16	-33	-11.26%	181
Maintenance/ Technical	68	79	79	80	80	-0	+1	-0	+1	+12	1.08%	82
General Support	226	219	211	208	204	-8	-7	-4	-15	-22	-6.81%	263
Health Care Assistants	1,367	1,412	1,469	1,565	1,561	+57	+93	-3	+150	+194	10.59%	1,823
Care, other	271	335	329	329	326	-6	-3	-3	-9	+55	-2.59%	386
Home Help	499	407	376	300	303	-31	-72	+3	-104	-196	-25.46%	476
Patient & Client Care	2,137	2,154	2,173	2,194	2,191	+20	+18	-3	+37	+54	1.73%	2,685



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	4,357	5,069	5,356	5,651	5,595	+286	+240	-55	+526	+1,239	10.38%	6,616
Consultants	27	33	34	31	31	+0	-3	-0	-3	+3	-8.27%	36
Registrars	42	47	56	72	60	+9	+4	-11	+14	+19	29.13%	62
SHO/ Interns	25	35	22	13	16	-13	-6	+3	-19	-9	-55.08%	16
Medical/ Dental, other	58	52	53	52	52	+1	-1	+0	+1	-6	0.98%	69
Medical & Dental	152	167	165	168	159	-2	-6	-9	-8	+7	-4.87%	183
Nurse/ Midwife Manager	246	262	276	292	289	+14	+13	-2	+27	+43	10.47%	308
Nurse/ Midwife Specialist & AN/MP	56	75	98	118	118	+23	+20	+1	+43	+63	57.14%	134
Staff Nurse/ Staff Midwife	787	842	864	907	908	+22	+44	+1	+66	+121	7.78%	1,039
Public Health Nurse	127	126	125	127	128	-1	+3	+1	+2	+0	1.56%	153
Nursing/ Midwifery Student	20	11	24	24	21	+13	-3	-3	+10	+1	90.11%	45
Nursing/ Midwifery other	4	4	4	6	5	+0	+1	-1	+2	+2	45.72%	8
Nursing & Midwifery	1,241	1,320	1,392	1,473	1,470	+72	+78	-3	+150	+230	11.35%	1,687
Therapy Professions	214	278	322	332	322	+44	+1	-10	+45	+109	16.11%	380
Health Science/ Diagnostics	5	9	10	10	11	+0	+1	+1	+2	+5	19.21%	13
Social Care	245	282	273	284	289	-10	+17	+5	+7	+45	2.50%	336
Social Workers	59	67	66	72	72	-2	+6	-1	+4	+12	6.59%	81
Psychologists	124	128	142	140	140	+14	-1	-0	+12	+17	9.74%	149
Pharmacy	5	6	7	10	10	+1	+4	-0	+5	+5	83.54%	14
H&SC, Other	32	36	36	37	37	+0	+1	-1	+1	+4	2.70%	44
Health & Social Care Professionals	684	805	853	886	881	+48	+28	-5	+76	+197	9.44%	1,017
Management (VIII & above)	38	56	60	68	69	+4	+9	+0	+13	+31	23.82%	72
Administrative/ Supervisory (V to VII)	132	210	223	226	225	+13	+2	-1	+14	+92	6.79%	237
Clerical (III & IV)	320	348	404	417	400	+56	-4	-16	+52	+80	15.07%	454
Management & Administrative	491	614	688	711	694	+74	+6	-17	+80	+203	13.02%	763
Support	163	142	145	197	188	+3	+43	-9	+46	+25	32.43%	233
Maintenance/ Technical	77	84	89	103	102	+6	+13	-1	+18	+25	22.00%	106
General Support	240	226	234	300	290	+9	+56	-10	+64	+50	28.56%	339
Health Care Assistants	1,140	1,298	1,345	1,442	1,430	+46	+85	-12	+131	+290	10.11%	1,750
Care, other	234	296	315	312	312	+19	-3	-0	+16	+79	5.36%	361
Home Help	176	342	364	358	359	+22	-5	+1	+17	+183	4.96%	516
Patient & Client Care	1,549	1,937	2,024	2,112	2,101	+87	+77	-11	+164	+552	8.48%	2,627



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	8,189	8,961	8,968	9,254	9,202	+7	+234	-52	+241	+1,013	2.69%	11,239
Consultants	55	70	75	79	81	+5	+6	+2	+11	+26	15.64%	96
Registrars	103	96	111	140	127	+15	+16	-13	+31	+23	31.99%	131
SHO/ Interns	38	46	58	52	60	+11	+2	+7	+13	+21	28.18%	65
Medical/ Dental, other	111	140	133	124	120	-7	-12	-4	-19	+9	-13.86%	211
Medical & Dental	308	352	376	395	387	+24	+11	-8	+35	+79	10.04%	503
Nurse/ Midwife Manager	433	490	497	516	516	+8	+18	+0	+26	+83	5.31%	556
Nurse/ Midwife Specialist & AN/MP	81	106	147	161	161	+41	+14	+0	+55	+80	52.34%	179
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,540	1,532	-44	+44	-8	+0	+87	0.02%	1,843
Public Health Nurse	216	216	209	212	216	-8	+8	+4	-0	+0	-0.12%	276
Nursing/ Midwifery Student	60	18	27	35	34	+9	+7	-1	+16	-26	85.49%	66
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	+0	+3	+3	298.00%	4
Nursing & Midwifery	2,235	2,363	2,369	2,467	2,463	+6	+94	-4	+100	+228	4.23%	2,924
Therapy Professions	448	549	579	568	562	+30	-17	-6	+13	+114	2.28%	669
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	+0	-2	+0	-14.99%	15
Social Care	240	272	278	297	298	+6	+20	+1	+26	+58	9.37%	340
Social Workers	115	147	171	168	165	+24	-6	-3	+18	+50	12.26%	186
Psychologists	138	156	156	147	141	-0	-15	-6	-15	+3	-9.76%	161
Pharmacy	8	9	12	14	14	+4	+2	+0	+6	+6	67.48%	21
H&SC, Other	60	72	79	76	75	+7	-5	-2	+2	+14	3.37%	101
Health & Social Care Professionals	1,020	1,219	1,288	1,284	1,266	+69	-22	-17	+47	+246	3.85%	1,493
Management (VIII & above)	73	90	98	94	95	+8	-3	+1	+5	+22	5.27%	98
Administrative/ Supervisory (V to VII)	161	254	317	316	315	+63	-3	-1	+60	+154	23.80%	341
Clerical (III & IV)	505	572	622	651	652	+50	+30	+1	+80	+148	14.00%	773
Management & Administrative	738	916	1,037	1,061	1,062	+121	+24	+1	+145	+323	15.86%	1,212
Support	337	353	286	323	321	-68	+36	-2	-32	-16	-9.09%	406
Maintenance/ Technical	22	22	18	21	19	-4	+1	-1	-3	-3	-11.49%	22
General Support	359	375	304	344	341	-71	+37	-3	-35	-19	-9.23%	428
Health Care Assistants	1,954	2,135	2,102	2,214	2,208	-32	+106	-6	+73	+254	3.44%	2,568
Care, other	450	524	547	557	547	+23	+0	-10	+23	+97	4.35%	671
Home Help	1,124	1,076	944	933	928	-132	-16	-5	-148	-196	-13.74%	1,440
Patient & Client Care	3,528	3,735	3,593	3,704	3,683	-142	+90	-20	-52	+156	-1.38%	4,679



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	5,277	5,805	6,141	6,105	6,066	+336	-75	-39	+261	+789	4.49%	7,118
Consultants	30	36	39	38	37	+3	-1	-0	+1	+7	3.20%	40
Registrars	29	41	53	66	61	+11	+9	-5	+20	+32	48.05%	62
SHO/ Interns	37	32	35	37	39	+2	+5	+3	+7	+2	21.58%	41
Medical/ Dental, other	65	75	72	70	70	-3	-1	+1	-5	+5	-6.57%	99
Medical & Dental	161	185	198	210	208	+13	+10	-2	+23	+47	12.49%	242
Nurse/ Midwife Manager	345	375	385	380	375	+10	-10	-5	+0	+30	0.02%	400
Nurse/ Midwife Specialist & AN/MP	53	112	160	158	157	+49	-3	-1	+45	+104	40.68%	171
Staff Nurse/ Staff Midwife	962	982	1,001	1,005	995	+19	-6	-10	+13	+34	1.35%	1,131
Public Health Nurse	176	165	160	162	162	-4	+1	-1	-3	-15	-1.97%	195
Nursing/ Midwifery Student	8	11	33	34	33	+23	-0	-1	+22	+25	209.18%	61
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	-0	+1	+1	26.82%	6
Nursing & Midwifery	1,549	1,649	1,746	1,746	1,728	+97	-18	-18	+79	+179	4.79%	1,964
Therapy Professions	325	369	399	397	390	+30	-8	-6	+21	+65	5.77%	464
Health Science/ Diagnostics	4	7	11	13	14	+4	+3	+1	+6	+10	84.36%	14
Social Care	164	174	178	171	173	+4	-4	+2	-0	+9	-0.16%	204
Social Workers	61	70	79	83	81	+9	+2	-2	+11	+20	16.26%	91
Psychologists	79	80	93	95	94	+13	+1	-1	+14	+15	17.93%	108
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-38.25%	2
H&SC, Other	34	50	51	47	47	+1	-4	-0	-4	+13	-6.97%	53
Health & Social Care Professionals	668	752	811	808	801	+59	-11	-7	+48	+133	6.42%	936
Management (VIII & above)	44	72	69	65	63	-3	-6	-2	-9	+19	-12.59%	65
Administrative/ Supervisory (V to VII)	130	215	244	243	241	+29	-3	-2	+26	+111	11.84%	252
Clerical (III & IV)	329	398	450	425	425	+52	-25	+0	+27	+96	6.73%	478
Management & Administrative	504	686	763	733	729	+78	-35	-5	+43	+225	6.30%	795
Support	303	279	270	260	258	-9	-12	-3	-21	-45	-7.55%	324
Maintenance/ Technical	32	29	28	29	28	-1	+0	-0	-1	-3	-3.56%	32
General Support	334	308	298	289	286	-10	-12	-3	-22	-48	-7.17%	356
Health Care Assistants	1,178	1,281	1,367	1,370	1,369	+86	+2	-1	+88	+191	6.88%	1,569
Care, other	218	297	315	317	317	+18	+2	-0	+20	+99	6.87%	384
Home Help	665	648	642	632	628	-6	-13	-4	-19	-36	-2.95%	872
Patient & Client Care	2,061	2,225	2,324	2,319	2,314	+99	-10	-5	+89	+253	4.02%	2,825



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CHO 6

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	3,378	3,620	3,789	3,784	3,753	+169	-35	-31	+133	+375	3.68%	4,337
Consultants	48	58	65	65	65	+7	-1	-1	+7	+16	11.33%	76
Registrars	49	63	76	80	88	+12	+13	+9	+25	+40	39.38%	95
SHO/ Interns	16	16	20	24	23	+4	+3	-1	+7	+8	45.71%	30
Medical/ Dental, other	51	49	47	45	43	-1	-4	-2	-5	-8	-11.09%	67
Medical & Dental	164	186	208	214	220	+22	+11	+5	+34	+56	18.01%	268
Nurse/ Midwife Manager	211	210	221	214	212	+11	-9	-2	+2	+1	1.00%	223
Nurse/ Midwife Specialist & AN/MP	21	37	61	85	84	+25	+22	-1	+47	+63	128.11%	92
Staff Nurse/ Staff Midwife	542	556	567	554	547	+11	-20	-8	-9	+5	-1.61%	597
Public Health Nurse	117	99	98	97	96	-1	-2	-1	-3	-20	-2.57%	115
Nursing/ Midwifery Student	14	7	6	7	7	-1	+1	+0	-1	-7	-8.34%	14
Nursing/ Midwifery other	2	5	4	4	5	-1	+1	+0	-0	+3	-4.62%	5
Nursing & Midwifery	905	913	957	961	950	+43	-7	-12	+37	+45	4.02%	1,046
Therapy Professions	238	252	283	277	271	+31	-11	-6	+19	+33	7.63%	334
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	-0	+0	-1	1.06%	20
Social Care	364	413	406	405	410	-8	+5	+5	-3	+46	-0.69%	465
Social Workers	57	71	70	67	64	-1	-6	-3	-7	+7	-9.86%	72
Psychologists	56	68	80	79	78	+13	-3	-1	+10	+21	14.56%	92
Pharmacy	4	9	7	8	7	-1	-0	-0	-1	+4	-16.63%	9
H&SC, Other	14	17	26	28	29	+9	+3	+1	+12	+14	71.42%	32
Health & Social Care Professionals	752	847	889	881	877	+43	-13	-4	+30	+125	3.53%	1,024
Management (VIII & above)	68	95	89	86	86	-6	-3	+1	-9	+18	-9.41%	92
Administrative/ Supervisory (V to VII)	170	241	251	244	244	+10	-7	-0	+3	+74	1.14%	269
Clerical (III & IV)	237	259	286	272	268	+27	-18	-4	+9	+31	3.39%	311
Management & Administrative	475	596	627	602	598	+31	-28	-4	+3	+123	0.43%	672
Support	191	177	180	171	169	+3	-11	-2	-8	-22	-4.40%	203
Maintenance/ Technical	23	22	24	21	22	+2	-2	+1	-0	-0	-0.80%	25
General Support	214	199	204	192	191	+5	-13	-1	-8	-23	-3.99%	228
Health Care Assistants	538	556	585	611	610	+29	+25	-1	+54	+72	9.69%	698
Care, other	330	324	319	322	308	-4	-11	-14	-15	-22	-4.73%	401
Patient & Client Care	869	880	904	933	918	+25	+14	-15	+39	+50	4.38%	1,099



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	6,514	7,215	7,466	7,486	7,465	+251	-1	-21	+250	+951	3.47%	8,631
Consultants	60	63	69	78	77	+6	+7	-1	+14	+17	21.74%	80
Registrars	95	104	105	98	102	+1	-3	+3	-2	+7	-2.03%	106
SHO/ Interns	36	47	56	55	59	+10	+3	+5	+13	+23	27.06%	62
Medical/ Dental, other	80	63	67	63	61	+3	-5	-1	-2	-19	-2.80%	93
Medical & Dental	271	276	297	293	299	+20	+2	+6	+22	+28	8.12%	341
Nurse/ Midwife Manager	396	455	460	461	466	+6	+6	+5	+12	+70	2.60%	498
Nurse/ Midwife Specialist & AN/MP	94	133	155	159	160	+22	+5	+1	+27	+66	20.41%	176
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,034	1,024	-28	-7	-10	-36	+31	-3.37%	1,171
Public Health Nurse	175	164	158	156	154	-6	-4	-2	-11	-22	-6.52%	188
Nursing/ Midwifery Student	32	28	18	22	22	-9	+3	-0	-6	-11	-22.11%	42
Nursing/ Midwifery other	10	11	8	11	11	-3	+2	-0	-1	+1	-6.20%	14
Nursing & Midwifery	1,700	1,851	1,831	1,844	1,836	-20	+5	-8	-14	+136	-0.77%	2,089
Therapy Professions	450	490	480	481	476	-10	-4	-5	-14	+26	-2.88%	557
Health Science/ Diagnostics	3	11	9	11	10	-2	+1	-1	-1	+7	-9.42%	12
Social Care	371	477	498	499	497	+20	-1	-2	+19	+125	4.05%	548
Social Workers	105	123	127	118	117	+5	-10	-1	-5	+13	-4.46%	132
Psychologists	81	96	109	109	104	+13	-5	-5	+8	+24	8.16%	119
Pharmacy	40	41	45	45	42	+4	-3	-3	+1	+2	2.57%	51
H&SC, Other	44	45	51	53	54	+5	+4	+1	+9	+10	19.55%	65
Health & Social Care Professionals	1,094	1,284	1,320	1,317	1,301	+35	-19	-16	+16	+207	1.28%	1,484
Management (VIII & above)	73	109	98	91	92	-11	-6	+1	-17	+19	-15.59%	94
Administrative/ Supervisory (V to VII)	182	287	323	318	312	+36	-11	-7	+25	+130	8.80%	329
Clerical (III & IV)	351	439	482	460	461	+43	-21	+1	+22	+110	5.08%	515
Management & Administrative	606	834	903	869	865	+68	-38	-4	+30	+259	3.65%	938
Support	410	382	372	368	367	-10	-5	-1	-15	-44	-3.97%	466
Maintenance/ Technical	41	46	52	46	46	+6	-6	+0	+1	+5	1.12%	53
General Support	452	428	424	414	413	-4	-11	-1	-15	-38	-3.42%	519
Health Care Assistants	1,655	1,752	1,873	1,936	1,947	+121	+74	+11	+195	+293	11.16%	2,274
Care, other	610	659	670	664	655	+11	-15	-9	-4	+45	-0.53%	748
Home Help	127	131	148	149	149	+18	+0	-0	+18	+22	13.82%	238
Patient & Client Care	2,392	2,541	2,691	2,749	2,751	+150	+60	+2	+210	+359	8.26%	3,260



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	6,135	6,514	6,792	6,771	6,765	+278	-27	-6	+251	+630	3.86%	8,080
Consultants	42	42	43	46	47	+1	+3	+0	+4	+4	10.24%	49
Registrars	106	122	121	132	120	-2	-1	-12	-3	+14	-2.04%	140
SHO/ Interns	38	29	37	33	36	+8	-1	+3	+7	-2	24.22%	41
Medical/ Dental, other	72	65	63	60	61	-2	-2	+0	-4	-12	-6.80%	79
Medical & Dental	259	259	264	271	263	+5	-1	-8	+4	+4	1.71%	309
Nurse/ Midwife Manager	372	376	385	363	359	+9	-27	-5	-17	-13	-4.64%	383
Nurse/ Midwife Specialist & AN/MP	100	131	148	156	155	+17	+7	-1	+24	+55	18.33%	174
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,033	1,040	+18	-1	+7	+17	+42	1.66%	1,191
Public Health Nurse	199	220	215	211	208	-6	-7	-3	-12	+9	-5.62%	252
Nursing/ Midwifery Student	4	10	9	38	40	-1	+32	+3	+31	+36	318.01%	76
Nursing/ Midwifery other	9	10	11	8	8	+1	-3	+0	-2	-1	-20.39%	9
Nursing & Midwifery	1,682	1,770	1,809	1,810	1,810	+38	+2	+0	+40	+128	2.25%	2,085
Therapy Professions	377	378	423	408	406	+45	-17	-2	+28	+29	7.37%	492
Health Science/ Diagnostics	7	13	11	12	12	-2	+0	-0	-2	+4	-11.99%	13
Social Care	368	421	422	432	429	+1	+6	-3	+7	+61	1.76%	518
Social Workers	88	108	112	109	108	+4	-4	-1	+0	+20	0.40%	125
Psychologists	120	111	117	114	113	+6	-4	-1	+2	-7	2.02%	123
Pharmacy	7	11	10	7	7	-1	-3	-0	-4	-0	-37.19%	9
H&SC, Other	52	61	63	67	67	+3	+3	+0	+6	+14	10.00%	76
Health & Social Care Professionals	1,019	1,103	1,159	1,149	1,141	+56	-17	-8	+38	+122	3.47%	1,356
Management (VIII & above)	62	84	80	84	78	-5	-1	-5	-6	+16	-6.88%	82
Administrative/ Supervisory (V to VII)	176	240	275	276	277	+34	+3	+1	+37	+101	15.44%	293
Clerical (III & IV)	507	532	623	588	590	+91	-33	+2	+58	+83	10.88%	687
Management & Administrative	746	856	977	948	946	+121	-31	-3	+89	+200	10.42%	1,062
Support	127	105	106	102	101	+1	-5	-1	-3	-26	-3.19%	128
Maintenance/ Technical	69	61	71	72	71	+10	-0	-0	+10	+2	15.84%	72
General Support	196	166	177	174	172	+11	-5	-1	+6	-24	3.84%	200
Health Care Assistants	1,577	1,670	1,723	1,742	1,751	+54	+28	+9	+81	+174	4.87%	2,125
Care, other	237	275	266	265	270	-9	+4	+5	-4	+33	-1.61%	315
Home Help	418	415	417	411	411	+2	-6	-0	-4	-7	-0.90%	628
Patient & Client Care	2,233	2,359	2,406	2,419	2,432	+47	+26	+14	+73	+199	3.10%	3,068



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	6,582	7,230	7,342	7,514	7,509	+112	+167	-5	+279	+927	3.86%	8,666
Consultants	68	71	79	72	68	+8	-10	-4	-2	-0	-3.05%	81
Registrars	98	128	119	131	131	-9	+12	-0	+3	+33	2.45%	141
SHO/ Interns	66	52	81	74	84	+29	+4	+10	+33	+18	62.89%	88
Medical/ Dental, other	57	56	54	51	50	-3	-3	-1	-6	-6	-10.23%	66
Medical & Dental	290	306	332	329	334	+25	+2	+6	+28	+45	9.07%	376
Nurse/ Midwife Manager	435	488	513	513	504	+25	-9	-9	+16	+69	3.28%	541
Nurse/ Midwife Specialist & AN/MP	85	149	160	192	197	+11	+37	+5	+48	+112	32.48%	221
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,242	1,237	-37	+61	-4	+23	+42	1.90%	1,388
Public Health Nurse	176	172	171	178	175	-1	+4	-3	+3	-0	1.90%	212
Nursing/ Midwifery Student	55	43	43	45	45	+0	+2	+0	+2	-10	5.31%	87
Nursing/ Midwifery other	20	20	17	18	17	-3	+0	-1	-3	-2	-13.11%	20
Nursing & Midwifery	1,966	2,087	2,082	2,189	2,177	-5	+95	-12	+90	+211	4.33%	2,469
Therapy Professions	486	587	580	570	572	-7	-8	+2	-14	+86	-2.43%	659
Health Science/ Diagnostics	37	26	27	26	25	+1	-2	-1	-1	-12	-3.44%	26
Social Care	695	804	790	799	798	-14	+7	-1	-6	+103	-0.79%	976
Social Workers	125	161	164	176	175	+3	+11	-1	+15	+50	9.10%	194
Psychologists	164	187	200	205	201	+14	+0	-4	+14	+37	7.40%	221
Pharmacy	25	27	33	35	35	+6	+2	-0	+8	+10	28.62%	43
H&SC, Other	71	64	76	76	75	+11	-1	-1	+10	+4	15.78%	85
Health & Social Care Professionals	1,603	1,856	1,871	1,887	1,880	+15	+10	-6	+25	+278	1.34%	2,204
Management (VIII & above)	79	97	103	99	101	+6	-2	+3	+4	+22	4.63%	103
Administrative/ Supervisory (V to VII)	208	360	404	417	419	+44	+15	+2	+59	+211	16.49%	445
Clerical (III & IV)	451	522	549	547	540	+27	-9	-7	+18	+89	3.46%	627
Management & Administrative	739	979	1,056	1,063	1,061	+77	+5	-3	+82	+322	8.37%	1,175
Support	452	383	365	378	373	-18	+8	-5	-10	-79	-2.66%	452
Maintenance/ Technical	35	36	35	39	39	-0	+3	-1	+3	+3	8.98%	41
General Support	487	419	400	417	412	-19	+12	-5	-7	-75	-1.67%	493
Health Care Assistants	1,278	1,315	1,350	1,382	1,401	+35	+51	+19	+86	+124	6.54%	1,672
Care, other	221	269	252	248	244	-17	-8	-4	-25	+23	-9.20%	277
Patient & Client Care	1,499	1,584	1,602	1,630	1,645	+18	+43	+15	+61	+147	3.87%	1,949



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other Community Services

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	640	740	840	837	827	+101	-13	-10	+88	+187	11.86%	869
Consultants	17	17	18	19	19	+2	+0	-0	+2	+2	10.75%	20
Registrars	25	30	33	29	29	+3	-4	+0	-0	+4	-1.17%	31
SHO/ Interns	2	5		3	3	-5	+3	-0	-2	+1	-40.00%	3
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	51	51	-0	-0	-0	-1	+7	-1.07%	54
Nurse/ Midwife Manager	66	88	91	84	82	+3	-9	-2	-6	+16	-6.59%	86
Nurse/ Midwife Specialist & AN/MP	8	11	11	22	20	+0	+9	-1	+9	+12	85.36%	22
Staff Nurse/ Staff Midwife	174	156	170	178	180	+14	+10	+2	+24	+6	15.12%	187
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.00%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	1.52%	2
Nursing & Midwifery	249	257	277	286	284	+20	+7	-1	+27	+35	10.59%	297
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Health Science/ Diagnostics	9	8	8	8	9	+0	+1	+1	+1	+0	15.16%	9
Social Care	4	3	5	5	5	+2	-0	+0	+2	+1	71.94%	5
Social Workers	29	15	19	19	19	+4	+0	+0	+4	-9	28.06%	21
Psychologists	7	6	5	4	4	-1	-1	+0	-2	-3	-37.30%	4
Pharmacy	3	12	15	12	12	+3	-3	-0	-1	+9	-4.07%	12
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	92.77%	5
Health & Social Care Professionals	65	57	67	62	63	+10	-4	+0	+6	-2	10.67%	65
Management (VIII & above)	65	73	81	74	70	+8	-12	-5	-3	+4	-4.66%	73
Administrative/ Supervisory (V to VII)	78	114	125	126	124	+11	-1	-3	+10	+46	8.86%	131
Clerical (III & IV)	70	75	101	101	101	+27	+0	+1	+27	+31	36.03%	107
Management & Administrative	214	261	307	301	295	+46	-13	-7	+34	+81	12.83%	311
Support	14	25	20	21	20	-5	-0	-1	-5	+6	-19.95%	22
Maintenance/ Technical	3	9	6	9	9	-3	+3	+0	-0	+6	-0.11%	9
General Support	17	34	27	30	29	-8	+3	-1	-5	+12	-14.77%	31
Health Care Assistants	37	65	83	79	77	+19	-6	-2	+13	+40	19.41%	82
Care, other	15	14	28	28	28	+14	-0	+0	+14	+13	98.66%	29
Patient & Client Care	52	79	111	107	105	+33	-6	-2	+27	+53	33.68%	111



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	5,468	6,398	6,707	6,661	6,663	+309	-44	+1	+265	+1,194	4.13%	7,645
Consultants	34	39	42	46	48	+4	+5	+2	+9	+14	+22.82%	50
Registrars	65	77	83	94	90	+7	+7	-4	+13	+25	+17.14%	93
SHO/ Interns	26	22	25	24	28	+3	+3	+4	+6	+2	+27.36%	28
Medical/ Dental, other	80	72	64	59	60	-8	-4	+1	-12	-20	-16.51%	101
Medical & Dental	205	209	215	223	225	+5	+11	+3	+16	+20	7.70%	272
Nurse/ Midwife Manager	350	375	397	389	390	+22	-7	+1	+15	+40	+4.00%	414
Nurse/ Midwife Specialist & AN/MP	102	170	202	200	200	+32	-3	+0	+30	+98	+17.57%	213
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,096	1,096	+9	+2	+0	+11	+82	+1.00%	1,229
Public Health Nurse	156	152	163	153	154	+11	-9	+1	+2	-2	+1.29%	178
Nursing/ Midwifery awaiting registration	11	3	9			+6	-9		-3	-11	-100.00%	
Post-registration Nurse/ Midwife Student	7	10	10	4	4	+0	-6	+0	-6	-3	-58.25%	4
Pre-registration Nurse/ Midwife Intern	3	8	5	28	28	-3	+24	-0	+20	+25	+254.36%	57
Nursing/ Midwifery Student	21	21	24	32	32	+3	+9	-0	+12	+11	+57.53%	61
Nursing/ Midwifery other	6	8	8	7	7	-0	-1	-0	-1	+1	-14.30%	8
Nursing & Midwifery	1,648	1,811	1,889	1,878	1,879	+78	-9	+2	+68	+231	3.77%	2,103
Dietitians	17	32	38	42	42	+6	+4	+0	+10	+25	+31.62%	47
Occupational Therapists	128	156	154	151	146	-2	-8	-5	-10	+17	-6.42%	170
Orthoptists	3	4	4	4	3	-0	-1	-1	-1	+0	-20.36%	5
Physiotherapists	90	118	127	125	125	+10	-2	+0	+8	+35	+6.47%	148
Podiatrists & Chiroprodists	9	21	20	20	19	-1	-2	-1	-3	+10	-12.36%	24
Speech & Language Therapists	69	75	79	76	75	+4	-4	-1	+0	+6	+0.03%	89
Therapy Professions	316	405	422	417	410	+17	-13	-8	+4	+94	+1.07%	483
Health Science/ Diagnostics	7	9	11	11	11	+2	+0	-0	+2	+5	+21.63%	13
Social Care	11	21	32	36	38	+11	+6	+2	+17	+27	+84.15%	41
Social Workers	85	107	121	118	118	+14	-3	+0	+11	+33	+10.07%	129
Psychologists	60	64	67	70	69	+3	+2	-1	+5	+9	+8.18%	75
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+2.37%	3
H&SC, Other	32	47	49	46	44	+3	-5	-2	-3	+12	-5.48%	59
Health & Social Care Professionals	513	655	706	701	692	+51	-14	-9	+37	+179	5.66%	803
Management (VIII & above)	60	81	84	82	81	+3	-2	-1	+1	+22	+0.82%	84
Administrative/ Supervisory (V to VII)	135	243	284	268	266	+41	-19	-2	+23	+130	+9.42%	282
Clerical (III & IV)	456	554	573	540	536	+20	-37	-3	-17	+81	-3.16%	611
Management & Administrative	651	877	941	890	883	+64	-58	-7	+6	+233	0.69%	977
Support	306	283	288	265	263	+5	-25	-1	-19	-42	-6.88%	331
Maintenance/ Technical	36	37	35	35	35	-2	+0	-0	-2	-1	-5.37%	36
General Support	342	320	323	300	298	+4	-25	-1	-21	-43	-6.70%	367
Health Care Assistants	1,423	1,592	1,608	1,585	1,604	+16	-4	+19	+12	+181	+0.74%	1,821
Care, other	131	170	188	196	195	+19	+6	-2	+25	+64	+14.73%	218
Home Help	556	764	837	889	886	+73	+48	-3	+122	+330	+15.91%	1,084
Patient & Client Care	2,110	2,526	2,633	2,671	2,684	+108	+51	+14	+158	+574	6.27%	3,123



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	4,256	4,596	4,704	4,562	4,521	+108	-183	-40	-75	+265	-1.62%	5,200
Consultants	40	41	49	49	48	+8	-1	-0	+7	+8	+18.02%	53
Registrars	73	90	95	134	113	+6	+17	-21	+23	+39	+25.68%	117
SHO/ Interns	36	42	39	36	39	-3	-0	+3	-3	+3	-7.77%	42
Medical/ Dental, other	59	57	55	55	54	-3	-1	-1	-3	-5	-5.58%	74
Medical & Dental	208	230	238	273	254	+8	+16	-20	+24	+46	10.42%	286
Nurse/ Midwife Manager	241	266	280	277	275	+14	-5	-2	+9	+33	+3.41%	289
Nurse/ Midwife Specialist & AN/MP	88	137	164	166	165	+27	+1	-1	+28	+77	+20.36%	176
Staff Nurse/ Staff Midwife	778	789	782	771	769	-7	-13	-2	-20	-9	-2.51%	873
Public Health Nurse	192	187	190	179	176	+2	-14	-4	-12	-16	-6.24%	207
Nursing/ Midwifery awaiting registration	5	7	15			+8	-15		-7	-5	-100.00%	
Post-registration Nurse/ Midwife Student	4	14	11			-3	-11		-14	-4	-100.00%	
Pre-registration Nurse/ Midwife Intern	0	4		22	22	-4	+22	+0	+18	+22	+443.21%	44
Nursing/ Midwifery Student	9	25	26	22	22	+1	-4	+0	-3	+13	-13.69%	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+24.00%	5
Nursing & Midwifery	1,310	1,408	1,445	1,420	1,411	+37	-34	-9	+3	+102	0.21%	1,594
Dietitians	20	33	29	36	35	-4	+6	-1	+2	+16	+6.69%	40
Occupational Therapists	107	135	139	137	135	+4	-4	-2	-0	+27	-0.03%	153
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.87%	2
Physiotherapists	78	100	113	113	112	+13	-1	-1	+12	+34	+12.19%	131
Podiatrists & Chiropractors	7	20	23	23	25	+4	+2	+2	+5	+18	+27.05%	28
Speech & Language Therapists	90	96	102	104	105	+6	+2	+0	+9	+14	+8.85%	118
Therapy Professions	304	387	409	415	413	+22	+4	-2	+26	+109	+6.75%	472
Health Science/ Diagnostics	6	10	8	9	9	-2	+0	-1	-1	+2	-11.74%	9
Social Care	50	48	52	56	58	+4	+6	+2	+10	+8	+20.76%	63
Social Workers	58	77	82	84	88	+5	+5	+3	+11	+29	+13.61%	96
Psychologists	59	74	77	77	77	+3	-0	-1	+3	+17	+4.07%	88
Pharmacy	5	6	7	6	6	+1	-1	-0	-0	+1	-1.21%	8
H&SC, Other	43	66	72	68	66	+7	-6	-2	+1	+23	+1.21%	77
Health & Social Care Professionals	525	667	708	717	716	+41	+8	-0	+49	+191	7.37%	813
Management (VIII & above)	43	58	53	50	50	-4	-3	-0	-7	+7	-12.48%	51
Administrative/ Supervisory (V to VII)	99	184	218	225	222	+34	+4	-3	+37	+123	+20.23%	234
Clerical (III & IV)	431	410	440	405	403	+31	-38	-2	-7	-28	-1.71%	457
Management & Administrative	573	652	712	680	675	+60	-37	-5	+23	+102	3.55%	742
Support	113	94	87	76	75	-7	-12	-1	-19	-38	-20.03%	90
Maintenance/ Technical	63	75	73	71	71	-2	-2	+0	-3	+8	-4.63%	73
General Support	176	169	160	147	147	-9	-13	-1	-22	-29	-13.23%	163
Health Care Assistants	821	846	863	836	830	+17	-33	-6	-15	+9	-1.80%	916
Care, other	144	218	203	189	185	-15	-17	-4	-33	+41	-14.95%	210
Home Help	499	407	376	300	303	-31	-72	+3	-104	-196	-25.46%	476
Patient & Client Care	1,465	1,470	1,441	1,325	1,319	-29	-122	-6	-151	-146	-10.30%	1,602



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	2,655	3,200	3,444	3,364	3,328	+244	-117	-36	+128	+673	3.99%	3,856
Consultants	26	33	34	31	31	+0	-3	-0	-3	+4	-8.22%	35
Registrars	42	47	56	72	60	+9	+4	-11	+14	+19	+29.13%	62
SHO/ Interns	25	35	22	13	16	-13	-6	+3	-19	-9	-55.08%	16
Medical/ Dental, other	57	51	53	52	52	+1	-1	+0	+1	-5	+0.99%	68
Medical & Dental	150	167	164	167	159	-2	-6	-9	-8	+9	-4.87%	181
Nurse/ Midwife Manager	170	181	196	188	186	+16	-10	-2	+5	+15	+2.86%	197
Nurse/ Midwife Specialist & AN/MP	43	65	85	83	83	+20	-1	+1	+19	+40	+28.94%	91
Staff Nurse/ Staff Midwife	540	585	611	585	586	+27	-25	+1	+1	+46	+0.25%	663
Public Health Nurse	127	126	125	127	128	-1	+3	+1	+2	+0	+1.56%	153
Post-registration Nurse/ Midwife Student		7	14	2		+7	-14	-2	-7		-100.00%	
Pre-registration Nurse/ Midwife Intern	9	4	1	13	12	-3	+11	-1	+8	+3	+187.41%	27
Nursing/ Midwifery Student	9	11	15	15	12	+4	-3	-3	+1	+3	+9.89%	27
Nursing/ Midwifery other		1	1	1	0	+0	-1	-1	-1	+0	-74.75%	1
Nursing & Midwifery	890	968	1,034	998	996	+66	-38	-3	+28	+106	2.86%	1,132
Dietitians	3	16	21	21	21	+5	-0	-0	+5	+18	+33.02%	25
Occupational Therapists	79	88	107	102	96	+19	-11	-7	+8	+17	+8.51%	111
Orthoptists		1	1	1	1	+0	-0	+0	-0	+1	-19.19%	1
Physiotherapists	52	74	84	81	80	+10	-4	-1	+6	+28	+8.31%	96
Podiatrists & Chiropodists	5	7	6	8	9	-2	+4	+1	+2	+4	+25.74%	10
Speech & Language Therapists	47	65	72	63	62	+7	-10	-1	-3	+15	-5.27%	76
Therapy Professions	186	251	291	277	269	+39	-22	-8	+17	+83	+6.82%	319
Health Science/ Diagnostics	5	9	10	10	11	+0	+1	+1	+2	+5	+19.21%	13
Social Care	5	4	2	1	1	-2	-1	+0	-3	-4	-75.46%	1
Social Workers	45	51	49	51	50	-2	+1	-1	-1	+5	-1.54%	55
Psychologists	111	114	130	126	125	+16	-5	-1	+12	+14	+10.28%	132
Pharmacy	5	6	7	8	8	+1	+1	-0	+2	+3	+38.34%	9
H&SC, Other	22	26	26	26	27	+0	+1	+0	+1	+5	+3.06%	30
Health & Social Care Professionals	378	460	513	499	490	+53	-23	-9	+30	+111	6.49%	559
Management (VIII & above)	32	49	48	48	48	-1	-0	-0	-1	+16	-1.97%	50
Administrative/ Supervisory (V to VII)	105	174	188	175	174	+14	-13	-1	+1	+70	+0.41%	185
Clerical (III & IV)	282	315	366	347	345	+51	-21	-2	+31	+63	+9.73%	389
Management & Administrative	419	537	602	571	568	+64	-34	-3	+30	+149	5.66%	624
Support	110	88	94	104	96	+6	+2	-8	+8	-14	+9.10%	116
Maintenance/ Technical	65	73	78	88	86	+6	+8	-2	+13	+21	+18.20%	87
General Support	175	161	172	191	182	+12	+10	-10	+21	+7	13.22%	203
Health Care Assistants	381	446	457	444	440	+12	-17	-4	-6	+59	-1.28%	487
Care, other	87	120	138	135	136	+18	-3	+0	+15	+48	+12.86%	154
Home Help	176	342	364	358	359	+22	-5	+1	+17	+183	+4.96%	516
Patient & Client Care	644	908	959	938	935	+52	-25	-3	+27	+291	2.94%	1,157



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	5,939	6,531	6,492	6,353	6,307	-40	-184	-46	-224	+368	-3.43%	7,747
Consultants	55	66	71	72	74	+5	+3	+2	+8	+19	+12.81%	88
Registrars	98	93	108	131	117	+15	+9	-13	+25	+19	+26.46%	121
SHO/ Interns	32	42	55	47	55	+12	-0	+8	+12	+23	+28.48%	60
Medical/ Dental, other	98	120	115	110	108	-6	-6	-2	-12	+10	-9.96%	183
Medical & Dental	284	321	348	360	354	+27	+6	-6	+33	+70	10.31%	452
Nurse/ Midwife Manager	358	405	410	408	408	+4	-1	+0	+3	+50	+0.78%	438
Nurse/ Midwife Specialist & AN/MP	68	93	135	127	127	+42	-8	+0	+34	+59	+37.08%	140
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,204	1,194	-36	-32	-10	-67	+33	-5.32%	1,409
Public Health Nurse	216	216	209	212	216	-8	+8	+4	-0	+0	-0.12%	276
Nursing/ Midwifery awaiting registration	32		6	1	1	+6	-5	+0	+1	-31	-100.00%	1
Post-registration Nurse/ Midwife Student	19	11	20	2	1	+9	-19	-1	-10	-18	-90.87%	1
Pre-registration Nurse/ Midwife Intern	3	7	1	23	23	-7	+22	+0	+15	+20	+204.88%	45
Nursing/ Midwifery Student	54	18	26	26	25	+8	-2	-1	+6	-29	+33.66%	47
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.00%	2
Nursing & Midwifery	1,857	1,993	2,005	1,978	1,972	+11	-33	-6	-22	+114	-1.09%	2,312
Dietitians	26	34	39	37	36	+5	-3	-1	+2	+10	+5.41%	46
Occupational Therapists	138	188	194	184	181	+7	-14	-3	-7	+43	-3.71%	206
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.00%	1
Physiotherapists	92	109	112	106	104	+4	-8	-2	-5	+12	-4.42%	132
Podiatrists & Chiropracodists	6	16	13	12	13	-3	+1	+1	-2	+7	-13.93%	15
Speech & Language Therapists	94	111	112	108	105	+1	-7	-3	-6	+11	-5.44%	127
Therapy Professions	359	459	471	448	440	+12	-31	-8	-19	+81	-4.07%	527
Health Science/ Diagnostics	10	12	11	11	11	-1	-0	+0	-1	+1	-10.15%	13
Social Care	39	44	37	38	38	-7	+1	-1	-6	-1	-14.14%	42
Social Workers	88	119	136	129	126	+17	-10	-3	+7	+38	+5.75%	143
Psychologists	107	123	125	114	109	+2	-16	-6	-14	+2	-11.49%	124
Pharmacy	8	9	12	11	11	+4	-1	+0	+3	+3	+29.15%	17
H&SC, Other	56	67	76	74	71	+9	-5	-3	+4	+15	+5.34%	95
Health & Social Care Professionals	667	833	868	826	806	+35	-63	-20	-27	+139	-3.28%	961
Management (VIII & above)	58	73	79	72	73	+6	-7	+1	-1	+15	-1.10%	75
Administrative/ Supervisory (V to VII)	123	204	257	244	244	+53	-13	-1	+40	+121	+19.86%	265
Clerical (III & IV)	415	479	531	524	523	+52	-9	-2	+44	+107	+9.10%	606
Management & Administrative	596	756	867	841	839	+112	-28	-2	+83	+243	11.01%	946
Support	207	222	206	197	196	-16	-10	-2	-26	-11	-11.87%	230
Maintenance/ Technical	13	13	8	8	8	-5	-0	-0	-5	-5	-40.32%	8
General Support	220	235	214	205	203	-21	-10	-2	-32	-16	-13.46%	238
Health Care Assistants	1,079	1,166	1,092	1,065	1,062	-73	-30	-3	-104	-17	-8.90%	1,203
Care, other	113	151	153	146	143	+1	-9	-3	-8	+30	-5.32%	195
Home Help	1,124	1,076	944	933	928	-132	-16	-5	-148	-196	-13.74%	1,440
Patient & Client Care	2,316	2,393	2,189	2,144	2,133	-204	-56	-11	-260	-183	-10.85%	2,838



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	4,153	4,571	4,880	4,806	4,765	+308	-114	-40	+194	+612	4.24%	5,592
Consultants	29	35	38	37	36	+2	-1	-0	+1	+7	+2.97%	39
Registrars	29	41	53	66	61	+11	+9	-5	+20	+32	+48.05%	62
SHO/ Interns	37	32	35	37	39	+2	+5	+3	+7	+2	+21.58%	41
Medical/ Dental, other	65	75	72	70	70	-3	-1	+1	-5	+5	-6.57%	99
Medical & Dental	160	184	197	209	207	+13	+10	-2	+23	+47	12.49%	241
Nurse/ Midwife Manager	299	327	337	331	328	+10	-9	-3	+1	+29	+0.32%	350
Nurse/ Midwife Specialist & AN/MP	53	112	160	158	157	+49	-3	-1	+45	+104	+40.68%	171
Staff Nurse/ Staff Midwife	862	878	910	906	901	+32	-9	-5	+23	+39	+2.58%	1,023
Public Health Nurse	176	165	160	162	162	-4	+1	-1	-3	-15	-1.97%	195
Nursing/ Midwifery awaiting registration	2	6	21			+15	-21		-6	-2	-100.00%	
Post-registration Nurse/ Midwife Student	5	4	9	8	6	+5	-3	-2	+2	+1	+48.85%	6
Pre-registration Nurse/ Midwife Intern	1	1	1	21	21	+0	+19	+0	+20	+20	+1,735.09%	42
Nursing/ Midwifery Student	8	11	31	29	27	+21	-5	-2	+16	+19	+150.89%	48
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	-0	+1	+1	+26.82%	6
Nursing & Midwifery	1,402	1,497	1,605	1,592	1,580	+108	-25	-12	+83	+178	5.56%	1,793
Dietitians	15	26	31	31	31	+5	-1	-0	+5	+16	+17.36%	34
Occupational Therapists	119	135	142	143	144	+7	+1	+1	+9	+25	+6.47%	168
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+102.02%	2
Physiotherapists	88	102	108	109	104	+7	-4	-5	+2	+17	+2.30%	129
Podiatrists & Chiropodists	1	5	7	7	7	+1	+0	+0	+1	+5	+22.39%	8
Speech & Language Therapists	100	99	106	103	100	+8	-6	-3	+2	+1	+1.64%	120
Therapy Professions	323	368	397	394	387	+29	-10	-6	+19	+65	+5.30%	461
Health Science/ Diagnostics	4	7	11	13	14	+4	+3	+1	+6	+10	+84.36%	14
Social Care	26	30	37	33	36	+7	-1	+3	+6	+9	+18.29%	40
Social Workers	49	61	72	76	74	+11	+2	-2	+13	+24	+21.11%	82
Psychologists	74	75	87	91	90	+13	+2	-1	+15	+15	+20.23%	103
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-38.25%	2
H&SC, Other	27	44	45	41	40	+0	-4	-1	-4	+13	-8.50%	45
Health & Social Care Professionals	505	588	650	649	642	+62	-8	-7	+54	+138	9.25%	747
Management (VIII & above)	37	60	58	54	53	-3	-4	-1	-7	+16	-11.77%	55
Administrative/ Supervisory (V to VII)	108	190	213	205	202	+22	-11	-3	+12	+94	+6.11%	212
Clerical (III & IV)	283	351	399	380	378	+49	-21	-2	+27	+95	+7.83%	424
Management & Administrative	428	601	670	639	633	+69	-37	-6	+32	+205	5.32%	691
Support	290	271	265	255	253	-6	-12	-3	-19	-37	-6.89%	317
Maintenance/ Technical	24	20	19	19	19	-1	-0	-0	-1	-5	-5.56%	21
General Support	315	291	284	275	272	-7	-13	-3	-20	-43	-6.80%	338
Health Care Assistants	600	633	683	664	659	+50	-24	-5	+26	+59	+4.11%	739
Care, other	78	128	147	145	143	+19	-5	-2	+14	+64	+11.19%	171
Home Help	665	648	642	632	628	-6	-13	-4	-19	-36	-2.95%	872
Patient & Client Care	1,343	1,409	1,473	1,441	1,431	+63	-42	-10	+21	+87	1.51%	1,782



Community Services Employment Report by Grade Group: AUG 2024

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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	1,605	1,772	1,909	1,895	1,880	+137	-28	-15	+108	+275	6.11%	2,134
Consultants	23	27	29	27	28	+2	-1	+1	+1	+5	+3.76%	31
Registrars	30	41	57	57	64	+16	+7	+7	+23	+34	+57.13%	66
SHO/ Interns	4	3	4	8	8	+1	+4	+0	+5	+4	+168.69%	8
Medical/ Dental, other	49	48	45	44	42	-2	-3	-2	-5	-7	-11.32%	66
Medical & Dental	106	118	135	136	142	+17	+7	+6	+24	+36	20.30%	171
Nurse/ Midwife Manager	138	138	142	138	136	+4	-7	-3	-3	-2	-1.95%	142
Nurse/ Midwife Specialist & AN/MP	15	20	40	63	62	+20	+22	-1	+42	+46	+215.15%	66
Staff Nurse/ Staff Midwife	286	303	313	297	294	+10	-19	-3	-9	+8	-2.91%	326
Public Health Nurse	117	99	98	97	96	-1	-2	-1	-3	-20	-2.57%	115
Post-registration Nurse/ Midwife Student	14	7	6			-1	-6		-7	-14	-100.00%	
Pre-registration Nurse/ Midwife Intern				7	7		+7	+0	+7	+7	-100.00%	14
Nursing/ Midwifery Student	14	7	6	7	7	-1	+1	+0	-1	-7	-8.34%	14
Nursing/ Midwifery other	2	4	3	3	4	-1	+1	+0	-0	+2	-5.85%	4
Nursing & Midwifery	571	571	603	606	598	+32	-5	-7	+27	+27	4.78%	667
Dietitians	12	19	24	25	25	+5	+1	+0	+6	+13	+28.98%	30
Occupational Therapists	61	63	68	62	60	+5	-8	-2	-3	-1	-5.04%	75
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	+1.01%	2
Physiotherapists	39	46	61	64	62	+15	+1	-2	+16	+23	+33.63%	77
Podiatrists & Chiropodists	1	2	1	2	2	-1	+1	+0	+0	+1	+1.01%	2
Speech & Language Therapists	45	40	51	48	47	+11	-4	-1	+7	+2	+18.44%	59
Therapy Professions	158	173	208	203	198	+35	-9	-4	+25	+40	+14.68%	245
Health Science/ Diagnostics	17	15	16	16	16	+0	-0	-0	+0	-1	+1.16%	17
Social Care	11	11	14	15	15	+3	+1	+0	+4	+4	+35.56%	16
Social Workers	26	39	38	38	36	-1	-2	-2	-3	+10	-6.63%	40
Psychologists	38	39	48	48	48	+9	-1	-0	+8	+10	+20.59%	56
Pharmacy	2	7	5	5	5	-1	+0	-0	-1	+3	-20.40%	6
H&SC, Other	8	16	18	24	24	+2	+6	-0	+8	+15	+50.67%	26
Health & Social Care Professionals	260	300	347	350	342	+47	-5	-8	+42	+82	13.92%	406
Management (VIII & above)	35	53	54	51	51	+1	-2	+1	-2	+17	-3.13%	52
Administrative/ Supervisory (V to VII)	91	145	146	141	139	+1	-7	-2	-7	+48	-4.65%	146
Clerical (III & IV)	134	162	179	176	172	+17	-7	-4	+10	+38	+6.20%	191
Management & Administrative	260	361	379	368	362	+18	-17	-5	+2	+103	0.45%	389
Support	85	73	73	65	65	-0	-8	-1	-8	-20	-11.04%	75
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.49%	1
General Support	88	75	74	66	66	-1	-8	-1	-9	-22	-12.06%	76
Health Care Assistants	267	279	290	286	288	+11	-2	+2	+9	+21	+3.37%	330
Care, other	54	68	81	83	82	+13	+1	-2	+13	+27	+19.43%	95
Patient & Client Care	321	347	371	370	370	+24	-1	+0	+23	+49	6.53%	425



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	3,151	3,411	3,513	3,528	3,497	+101	-15	-31	+86	+346	2.52%	4,007
Consultants	54	57	63	71	70	+6	+8	-0	+13	+17	+23.23%	72
Registrars	87	94	94	87	92	+0	-1	+5	-1	+5	-1.41%	96
SHO/ Interns	24	33	39	40	42	+6	+3	+2	+9	+18	+26.99%	44
Medical/ Dental, other	78	61	66	62	60	+5	-6	-1	-1	-18	-1.52%	91
Medical & Dental	242	245	262	260	265	+16	+4	+5	+20	+23	8.14%	303
Nurse/ Midwife Manager	231	256	263	273	272	+7	+9	-1	+16	+40	+6.16%	287
Nurse/ Midwife Specialist & AN/MP	61	90	108	114	113	+18	+5	-1	+23	+53	+25.46%	120
Staff Nurse/ Staff Midwife	520	537	508	530	523	-29	+14	-7	-15	+3	-2.71%	589
Public Health Nurse	175	164	158	156	154	-6	-4	-2	-11	-22	-6.52%	188
Nursing/ Midwifery awaiting registration	10	2	7	1	1	+6	-7	-0	-1	-9	-65.99%	1
Post-registration Nurse/ Midwife Student	21	25	10	1	1	-15	-9	+0	-24	-20	-95.96%	1
Pre-registration Nurse/ Midwife Intern	1	0		14	14	-0	+14	+0	+14	+13	#####	28
Nursing/ Midwifery Student	32	27	17	16	16	-9	-2	-0	-11	-17	-41.57%	30
Nursing/ Midwifery other	8	6	5	8	7	-0	+2	-0	+1	-0	+21.75%	9
Nursing & Midwifery	1,027	1,080	1,060	1,096	1,084	-20	+24	-12	+4	+57	0.34%	1,223
Dietitians	17	31	33	34	34	+2	+1	-1	+3	+17	+8.77%	43
Occupational Therapists	138	137	123	112	111	-14	-11	-1	-25	-27	-18.53%	132
Orthoptists		3	3	3	3	-0	-0	-0	-0	+3	-9.03%	3
Physiotherapists	70	80	86	90	90	+6	+4	+0	+10	+20	+12.06%	101
Podiatrists & Chiropodists	1	6	8	8	8	+2	-0	-0	+2	+7	+37.37%	10
Speech & Language Therapists	99	91	84	83	78	-7	-6	-5	-13	-20	-14.16%	95
Therapy Professions	325	348	337	330	324	-11	-13	-6	-24	-1	-6.88%	384
Health Science/ Diagnostics		8	6	7	6	-1	+0	-0	-1	+6	-15.29%	7
Social Care	11	11	11	10	10	+1	-1	-0	-0	-1	-4.34%	11
Social Workers	67	76	84	76	75	+7	-9	-1	-1	+8	-1.78%	83
Psychologists	62	75	86	85	80	+11	-6	-5	+5	+18	+6.18%	91
Pharmacy	25	27	29	27	26	+2	-2	-1	-0	+1	-1.12%	30
H&SC, Other	43	44	49	52	53	+5	+4	+1	+9	+10	+20.40%	63
Health & Social Care Professionals	533	588	601	587	575	+13	-26	-13	-14	+42	-2.31%	669
Management (VIII & above)	40	67	57	51	52	-11	-4	+1	-15	+12	-22.46%	54
Administrative/ Supervisory (V to VII)	96	175	197	193	187	+22	-10	-6	+12	+91	+6.69%	196
Clerical (III & IV)	241	300	335	322	322	+35	-13	-0	+22	+81	+7.37%	354
Management & Administrative	377	542	588	566	561	+46	-28	-6	+19	+183	3.44%	604
Support	171	154	151	155	153	-4	+3	-1	-1	-17	-0.48%	174
Maintenance/ Technical	6	5	4	5	5	-1	+1	+0	-0	-1	-7.75%	6
General Support	176	159	155	159	158	-5	+3	-1	-1	-18	-0.72%	180
Health Care Assistants	441	403	431	457	454	+28	+23	-3	+51	+12	+12.61%	514
Care, other	227	262	267	253	252	+5	-15	-2	-11	+24	-4.01%	276
Home Help	127	131	148	149	149	+18	+0	-0	+18	+22	+13.82%	238
Patient & Client Care	796	796	846	859	854	+50	+8	-5	+58	+58	7.33%	1,028



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	4,583	4,753	4,972	4,878	4,862	+219	-110	-16	+109	+279	2.29%	5,728
Consultants	42	42	43	46	47	+1	+3	+0	+4	+4	+10.24%	49
Registrars	105	121	120	131	119	-2	-1	-12	-3	+14	-2.06%	139
SHO/ Interns	38	29	37	33	36	+8	-1	+3	+7	-2	+24.22%	41
Medical/ Dental, other	72	65	63	60	61	-2	-2	+0	-4	-12	-6.80%	79
Medical & Dental	258	258	263	270	262	+5	-1	-8	+4	+4	1.72%	308
Nurse/ Midwife Manager	285	295	305	292	288	+10	-17	-4	-7	+3	-2.42%	305
Nurse/ Midwife Specialist & AN/MP	95	128	145	153	152	+18	+6	-1	+24	+57	+18.88%	170
Staff Nurse/ Staff Midwife	790	800	822	798	805	+22	-17	+7	+5	+15	+0.62%	908
Public Health Nurse	199	220	215	211	208	-6	-7	-3	-12	+9	-5.62%	252
Nursing/ Midwifery awaiting registration	2	8	1	1	1	-7	+0	+0	-7	-1	-88.05%	1
Post-registration Nurse/ Midwife Student	2		5	1	1	+5	-4	+0	+1	-1	-100.00%	1
Pre-registration Nurse/ Midwife Intern	1	1	1	25	25	+0	+24	-0	+24	+24	+4,800.00%	50
Nursing/ Midwifery Student	4	9	7	27	27	-2	+20	-0	+18	+22	+198.76%	52
Nursing/ Midwifery other	4	5	5	4	4	-0	-1	+0	-1	-0	-19.88%	4
Nursing & Midwifery	1,377	1,457	1,498	1,485	1,483	+42	-15	-2	+26	+105	1.80%	1,691
Dietitians	20	28	35	34	33	+7	-2	-0	+5	+13	+19.89%	40
Occupational Therapists	135	129	150	143	145	+20	-5	+2	+15	+10	+11.79%	170
Orthoptists		1	2	2	2	+0	+0	-0	+0	+2	+10.07%	2
Physiotherapists	102	106	116	112	110	+10	-6	-2	+4	+8	+3.64%	137
Podiatrists & Chiropodists	5	3	6	6	6	+2	+0	+0	+2	+1	+58.45%	6
Speech & Language Therapists	102	100	107	104	103	+7	-4	-1	+3	+0	+2.74%	127
Therapy Professions	363	368	415	399	398	+47	-17	-2	+30	+34	+8.03%	482
Health Science/ Diagnostics	7	13	11	12	12	-2	+0	-0	-2	+4	-11.99%	13
Social Care	12	12	15	14	13	+4	-3	-1	+1	+1	+8.96%	15
Social Workers	76	96	100	97	96	+4	-4	-1	+0	+21	+0.40%	112
Psychologists	114	106	113	110	109	+7	-4	-1	+3	-5	+2.95%	119
Pharmacy	7	11	10	7	7	-1	-3	-0	-4	-0	-37.19%	9
H&SC, Other	46	52	57	61	61	+5	+4	+0	+9	+15	+16.79%	70
Health & Social Care Professionals	626	658	721	701	695	+63	-26	-6	+37	+70	5.64%	820
Management (VIII & above)	57	74	69	70	67	-6	-1	-2	-7	+10	-9.01%	71
Administrative/ Supervisory (V to VII)	148	213	243	245	245	+30	+3	+0	+32	+97	+15.12%	259
Clerical (III & IV)	461	474	566	534	533	+92	-33	-1	+58	+72	+12.31%	614
Management & Administrative	666	762	877	849	845	+116	-32	-3	+84	+179	11.02%	944
Support	87	77	82	79	79	+5	-3	+0	+2	-8	+2.03%	98
Maintenance/ Technical	56	50	57	57	57	+7	-1	-0	+6	+1	+12.11%	57
General Support	142	128	139	135	135	+12	-4	+0	+8	-7	6.02%	155
Health Care Assistants	949	886	873	846	842	-13	-31	-4	-44	-107	-4.97%	967
Care, other	146	190	184	180	188	-6	+4	+7	-3	+42	-1.33%	215
Home Help	418	415	417	411	411	+2	-6	-0	-4	-7	-0.90%	628
Patient & Client Care	1,514	1,491	1,473	1,438	1,441	-18	-33	+3	-50	-73	-3.38%	1,810



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AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	3,407	3,905	4,028	3,931	3,908	+123	-120	-24	+3	+501	0.08%	4,344
Consultants	56	59	65	60	56	+6	-9	-3	-3	+0	-4.90%	64
Registrars	90	123	112	120	119	-11	+7	-1	-4	+29	-3.24%	128
SHO/ Interns	60	47	74	65	74	+27	+1	+9	+28	+14	+58.93%	78
Medical/ Dental, other	51	50	48	46	46	-2	-2	-0	-4	-5	-8.76%	59
Medical & Dental	257	279	299	291	295	+20	-4	+4	+16	+38	5.84%	329
Nurse/ Midwife Manager	248	287	316	300	294	+29	-22	-6	+7	+46	+2.28%	311
Nurse/ Midwife Specialist & AN/MP	75	134	146	147	153	+12	+7	+6	+19	+78	+14.04%	164
Staff Nurse/ Staff Midwife	693	726	733	724	717	+6	-16	-7	-10	+23	-1.35%	777
Public Health Nurse	176	172	171	178	175	-1	+4	-3	+3	-0	+1.90%	212
Nursing/ Midwifery awaiting registration	11	15	6	1	1	-9	-5	+0	-14	-10	-93.23%	1
Post-registration Nurse/ Midwife Student	26	19	20	2	2	+1	-18	+0	-17	-24	-89.37%	2
Pre-registration Nurse/ Midwife Intern	3		0	25	25	+0	+25	-0	+25	+22	-100.00%	51
Nursing/ Midwifery Student	40	34	26	28	28	-7	+2	+0	-5	-12	-15.60%	54
Nursing/ Midwifery other	13	12	13	9	8	+1	-5	-1	-4	-5	-33.58%	9
Nursing & Midwifery	1,244	1,365	1,405	1,386	1,375	+40	-30	-11	+10	+131	0.70%	1,527
Dietitians	15	32	41	44	44	+9	+3	-1	+11	+29	+35.87%	51
Occupational Therapists	119	141	135	120	121	-5	-14	+1	-20	+2	-14.00%	137
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+15.94%	4
Physiotherapists	75	79	85	83	82	+6	-3	-1	+2	+7	+3.07%	100
Podiatrists & Chiropodists	1	6	7	8	7	+1	+0	-1	+1	+6	+17.25%	7
Speech & Language Therapists	85	102	91	88	87	-11	-4	-1	-15	+2	-14.90%	104
Therapy Professions	300	363	363	346	343	+1	-20	-2	-20	+43	-5.41%	403
Health Science/ Diagnostics	21	13	13	12	11	+0	-2	-1	-2	-10	-14.72%	11
Social Care	7	11	11	11	11	+0	-1	+0	-1	+3	-5.76%	13
Social Workers	78	103	106	107	106	+2	+0	-1	+3	+28	+2.70%	114
Psychologists	124	138	149	150	149	+11	-1	-1	+11	+25	+7.82%	162
Pharmacy	18	20	25	24	24	+5	-1	-0	+4	+5	+21.41%	29
H&SC, Other	57	54	65	64	64	+11	-1	+0	+10	+7	+18.68%	71
Health & Social Care Professionals	605	701	732	713	707	+31	-25	-6	+6	+102	0.81%	803
Management (VIII & above)	44	58	61	54	54	+3	-7	-0	-4	+10	-6.84%	55
Administrative/ Supervisory (V to VII)	112	241	256	245	244	+14	-11	-0	+3	+132	+1.23%	259
Clerical (III & IV)	303	374	397	382	376	+24	-21	-6	+2	+73	+0.65%	421
Management & Administrative	459	673	714	681	674	+41	-39	-7	+1	+215	0.22%	735
Support	198	182	177	180	180	-5	+3	+0	-2	-18	-1.08%	198
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.75%	10
General Support	207	192	185	189	189	-7	+4	+0	-3	-18	-1.49%	208
Health Care Assistants	510	527	518	505	502	-9	-16	-2	-24	-8	-4.64%	559
Care, other	125	168	175	167	165	+7	-10	-2	-2	+41	-1.47%	183
Patient & Client Care	635	694	693	672	667	-1	-25	-5	-27	+33	-3.87%	742



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other Community Services

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	640	740	840	837	827	+101	-13	-10	+88	+187	11.86%	869
Consultants	17	17	18	19	19	+2	+0	-0	+2	+2	+10.75%	20
Registrars	25	30	33	29	29	+3	-4	+0	-0	+4	-1.17%	31
SHO/ Interns	2	5		3	3	-5	+3	-0	-2	+1	-40.00%	3
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	51	51	-0	-0	-0	-1	+7	-1.07%	54
Nurse/ Midwife Manager	66	88	91	84	82	+3	-9	-2	-6	+16	-6.59%	86
Nurse/ Midwife Specialist & AN/MP	8	11	11	22	20	+0	+9	-1	+9	+12	+85.36%	22
Staff Nurse/ Staff Midwife	174	156	170	178	180	+14	+10	+2	+24	+6	+15.12%	187
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.00%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.52%	2
Nursing & Midwifery	249	257	277	286	284	+20	+7	-1	+27	+35	10.59%	297
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Health Science/ Diagnostics	9	8	8	8	9	+0	+1	+1	+1	+0	+15.16%	9
Social Care	4	3	5	5	5	+2	-0	+0	+2	+1	+71.94%	5
Social Workers	29	15	19	19	19	+4	+0	+0	+4	-9	+28.06%	21
Psychologists	7	6	5	4	4	-1	-1	+0	-2	-3	-37.30%	4
Pharmacy	3	12	15	12	12	+3	-3	-0	-1	+9	-4.07%	12
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.77%	5
Health & Social Care Professionals	65	57	67	62	63	+10	-4	+0	+6	-2	10.67%	65
Management (VIII & above)	65	73	81	74	70	+8	-12	-5	-3	+4	-4.66%	73
Administrative/ Supervisory (V to VII)	78	114	125	126	124	+11	-1	-3	+10	+46	+8.86%	131
Clerical (III & IV)	70	75	101	101	101	+27	+0	+1	+27	+31	+36.03%	107
Management & Administrative	214	261	307	301	295	+46	-13	-7	+34	+81	12.83%	311
Support	14	25	20	21	20	-5	-0	-1	-5	+6	-19.95%	22
Maintenance/ Technical	3	9	6	9	9	-3	+3	+0	-0	+6	-0.11%	9
General Support	17	34	27	30	29	-8	+3	-1	-5	+12	-14.77%	31
Health Care Assistants	37	65	83	79	77	+19	-6	-2	+13	+40	+19.41%	82
Care, other	15	14	28	28	28	+14	-0	+0	+14	+13	+98.66%	29
Patient & Client Care	52	79	111	107	105	+33	-6	-2	+27	+53	33.68%	111



Community Services Employment Report : AUG 2024

Employment Report by S38 Agencies

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
Health Service Executive	5468	6398	6707	6661	6663	+309	-44	+1	+265	+1,194	4.13%	7,645
CHO 1	5468	6398	6707	6661	6663	+309	-44	+1	+265	+1,194	4.13%	7,645
Health Service Executive	4256	4596	4704	4562	4521	+108	-183	-40	-75	+265	-1.62%	5,200
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,592	1,595	+87	+131	+3	+219	+1,595	15.91%	1,976
Galway Hospice Foundation				155	154		+154	-1	+154	+154	-100.00%	184
Section 38 Voluntary Agencies	1288	1376	1463	1747	1748	+87	+285	+1	+373	+460	27.08%	2,160
CHO 2	5545	5972	6167	6309	6270	+195	+103	-39	+298	+725	4.99%	7,360
Health Service Executive	2655	3200	3444	3364	3328	+244	-117	-36	+128	+673	3.99%	3,856
Bros. of Charity Limerick	520	600	603	622	621	+3	+18	-1	+21	+101	3.42%	724
Avista Limerick	543	547	541	555	551	-6	+10	-4	+4	+7	0.76%	633
Bros. of Charity Clare	348	424	466	486	475	+42	+9	-11	+50	+127	11.87%	596
Avista Roscrea	290	298	302	315	312	+4	+11	-2	+14	+22	4.78%	407
Milford Care Centre				237	237		+237	-0	+237	+237	-100.00%	309
Milford Care Centre OP				73	73		+73	-0	+73	+73	-100.00%	91
Section 38 Voluntary Agencies	1701	1869	1911	2287	2268	+42	+356	-19	+399	+566	21.33%	2,760
CHO 3	4357	5069	5356	5651	5595	+286	+240	-55	+526	+1,239	10.38%	6,616
Health Service Executive	5939	6531	6492	6353	6307	-40	-184	-46	-224	+368	-3.43%	7,747
St. John of God Kerry	315	321	324	329	331	+2	+8	+3	+10	+16	3.08%	399
Bros. of Charity Southern	740	827	871	910	909	+43	+38	-1	+82	+168	9.90%	1,105
Cope Foundation	1,091	1,163	1,168	1,233	1,226	+4	+58	-8	+62	+135	5.37%	1,425
Cork Dental Hospital	103	117	114	114	112	-3	-2	-2	-5	+9	-4.33%	162
Marymount University Hospital & Hospice				246	246		+246	+0	+246	+246	-100.00%	306
Marymount Uni Hosp & Hospice OP				68	70		+70	+2	+70	+70	-100.00%	95
Section 38 Voluntary Agencies	2249	2429	2476	2900	2894	+47	+418	-6	+465	+645	19.15%	3,492
CHO 4	8189	8961	8968	9254	9202	+7	+234	-52	+241	+1,013	2.69%	11,239
Health Service Executive	4153	4571	4880	4806	4765	+308	-114	-40	+194	+612	4.24%	5,592
Bros. of Charity Waterford	630	742	783	819	814	+41	+31	-5	+72	+184	9.71%	969
Aurora	279	268	261	273	274	-6	+12	+1	+6	-5	2.31%	302
Carriglea Cairde Services	214	224	217	208	213	-7	-4	+5	-11	-1	-5.03%	255
Section 38 Voluntary Agencies	1123	1234	1261	1300	1301	+27	+40	+1	+67	+177	5.43%	1,526
CHO 5	5277	5805	6141	6105	6066	+336	-75	-39	+261	+789	4.49%	7,118
Health Service Executive	1605	1772	1909	1895	1880	+137	-28	-15	+108	+275	6.11%	2,134
Children's Sunshine Home	58	53	52	52	51	-1	-2	-1	-2	-8	-3.96%	58
Dublin Dental Hospital	91	92	93	93	93	+2	-1	+0	+1	+2	1.09%	169
Leopardstown Park Hospital	211	187	191	193	193	+4	+2	-0	+6	-17	3.16%	212
Royal Hospital Donnybrook, Dublin	272	270	284	274	271	+14	-13	-3	+1	-1	0.28%	280
Sunbeam House Services	449	480	488	496	495	+8	+7	-1	+15	+46	3.05%	546
St John of God HQ		50	49	46	46	-0	-4	-0	-4	+46	-7.87%	50
St. John of God (IDS)	456	425	420	433	422	-6	+2	-11	-4	-35	-0.82%	531
St. John of God (MHS)	235	246	261	261	259	+16	-3	-2	+13	+23	5.28%	306
Our Lady's Hospice & Care, Wicklow		45	42	42	45	-4	+3	+2	-1	+45	-1.76%	51
Section 38 Voluntary Agencies	1773	1848	1880	1889	1873	+32	-7	-16	+25	+100	1.35%	2,203
CHO 6	3378	3620	3789	3784	3753	+169	-35	-31	+133	+375	3.68%	4,337
Health Service Executive	3151	3411	3513	3528	3497	+101	-15	-31	+86	+346	2.52%	4,007
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,166	1,182	+49	+76	+16	+125	+331	11.82%	1,366
Cheeverstown House	396	427	441	437	438	+13	-3	+0	+10	+41	2.38%	515
Peamount Hospital (Newcastle)	486	549	591	564	568	+41	-23	+4	+19	+82	3.39%	652
Our Lady's Hospice & Care, Dublin	482	526	513	508	509	-12	-4	+1	-17	+27	-3.22%	595
Kare, Newbridge Co Kildare	360	448	490	490	491	+42	+1	+1	+43	+131	9.50%	595
St. John of God Liffey Services	787	795	812	793	780	+17	-32	-13	-15	-7	-1.88%	901
Section 38 Voluntary Agencies	3363	3803	3953	3958	3968	+150	+15	+9	+164	+605	4.32%	4,624
CHO 7	6514	7215	7466	7486	7465	+251	-1	-21	+250	+951	3.47%	8,631



AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
Health Service Executive	4583	4753	4972	4878	4862	+219	-110	-16	+109	+279	2.29%	5,728
St. John of God Drumcar	647	655	658	703	696	+3	+39	-7	+41	+50	6.29%	823
Muiriosa Foundation Longford/Westmeath	270	359	373	388	394	+14	+21	+6	+35	+124	9.74%	496
Muiriosa Foundation South Kildare	334	352	363	359	371	+11	+8	+12	+19	+37	5.28%	469
Muiriosa Foundation Laois/Offaly	302	394	426	442	442	+32	+15	-0	+47	+140	12.03%	564
Section 38 Voluntary Agencies	1552	1761	1820	1892	1903	+59	+83	+11	+142	+351	8.08%	2,352
CHO 8	6135	6514	6792	6771	6765	+278	-27	-6	+251	+630	3.86%	8,080
Health Service Executive	3407	3905	4028	3931	3908	+123	-120	-24	+3	+501	0.08%	4,344
St. Michael's House Dublin	1,431	1,449	1,463	1,454	1,470	+14	+7	+16	+21	+40	1.42%	1,800
Avista Dublin	1,034	1,078	1,098	1,150	1,153	+20	+55	+3	+75	+119	7.00%	1,356
St. Vincent's Fairview	206	185	134	134	132	-52	-2	-2	-53	-74	-28.80%	159
Incorporated Orthopaedic Hospital	226	273	290	302	305	+17	+14	+3	+31	+79	11.42%	359
Central Remedial Clinic	278	340	330	330	328	-10	-1	-2	-11	+50	-3.31%	380
St Francis Hospice				213	213		+213	-0	+213	+213	-100.00%	268
Section 38 Voluntary Agencies	3175	3325	3314	3583	3601	-11	+287	+18	+276	+426	8.30%	4,322
CHO 9	6582	7230	7342	7514	7509	+112	+167	-5	+279	+927	3.86%	8,666
Health Service Executive	640	740	840	837	827	+101	-13	-10	+88	+187	11.86%	869
other Community Services	640	740	840	837	827	+101	-13	-10	+88	+187	11.86%	869



Community Services Employment Report by Grade Group: AUG 2024

AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
Consultant Dentistry	11	13	15	17	17	+2	+2	-0	+3	+5	25.97%	19
Consultant Medicine	22	31	34	37	37	+3	+3	-0	+6	+15	17.82%	47
Consultant Paediatrics	5	4	6	6	5	+2	-1	-1	+1	+0	23.89%	6
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	381	420	457	461	459	+37	+2	-2	+39	+78	9.24%	506
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
Consultants	424	472	516	525	522	+44	+6	-3	+50	+98	10.54%	584
Registrar	566	652	704	828	757	+51	+53	-71	+105	+191	16.02%	801
Senior Registrar	103	133	132	136	150	-1	+18	+14	+17	+47	12.60%	164
Specialist Registrar	19	13	17	17	20	+4	+3	+3	+7	+2	54.83%	21
Registrars	687	798	852	981	927	+54	+75	-55	+128	+240	16.08%	986
Interns	8	5	7	9	7	+2	-0	-2	+2	-1	41.26%	7
Senior House Officer	311	322	366	342	380	+44	+14	+38	+58	+69	17.95%	409
SHO/ Interns	319	327	373	351	387	+46	+14	+36	+60	+68	18.30%	416
Dentists	301	307	302	285	284	-5	-18	-2	-23	-18	-7.53%	371
Other Medical	333	322	304	294	289	-18	-16	-5	-33	-44	-10.27%	488
Medical/ Dental, other	634	629	606	579	573	-22	-34	-7	-56	-62	-8.93%	859
Medical & Dental	2065	2227	2348	2436	2408	+122	+60	-27	+182	+344	8.17%	2,845
Clinical Nurse/ Midwife Manager 1	642	643	628	638	634	-15	+6	-4	-10	-8	-1.51%	685
Clinical Nurse/ Midwife Manager 2	1,598	1,736	1,809	1,806	1,798	+73	-10	-8	+63	+200	3.60%	1,932
Clinical Nurse/ Midwife Manager 3	255	289	291	297	299	+2	+8	+2	+10	+44	3.60%	314
Director Nursing/Midwifery, Assistant	460	556	604	593	580	+48	-24	-13	+24	+120	4.29%	615
Director of Nursing/Midwifery	207	225	230	232	231	+5	+1	-0	+6	+25	2.76%	237
Nurse/ Midwife Manager	3,162	3,449	3,562	3,565	3,542	+113	-20	-23	+93	+380	2.70%	3,783
Advanced Nurse/ Midwife Practitioner	27	94	122	133	136	+28	+14	+4	+42	+109	44.67%	141
Adv. Nurse/ Midwife, Candidate	18	63	87	80	79	+24	-8	-1	+16	+61	25.17%	84
Clinical Nurse/ Midwife Spec., Candidate			1	2	2	+1	+1	+0	+2	+2	-100.00%	4
Clinical Nurse/ Midwife Specialist	646	907	1,099	1,222	1,220	+192	+121	-2	+313	+574	34.56%	1,354
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,437	1,438	+245	+128	+1	+374	+747	35.11%	1,583
Nursing Bank			1			+1	-1				-100.00%	
Staff Midwives	8	5	5	4	4	-0	-1	+0	-1	-4	-21.47%	6
Staff Nurse [Intellectual Disability]	1,602	1,779	1,776	1,825	1,825	-3	+49	-0	+46	+224	2.61%	2,133
Staff Nurse [Psychiatric]	2,984	2,915	2,863	2,831	2,807	-52	-56	-24	-107	-177	-3.69%	3,042
Staff Nurses [General/ Children's]	4,414	4,667	4,695	4,868	4,862	+27	+168	-6	+195	+448	4.17%	5,672
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,529	9,499	-27	+160	-30	+132	+490	1.41%	10,853
Public Health Nurse	1,534	1,502	1,489	1,476	1,469	-13	-21	-7	-34	-65	-2.24%	1,776
Public Health Nurse	1,534	1,502	1,489	1,476	1,469	-13	-21	-7	-34	-65	-2.24%	1,776
Nursing/ Midwifery awaiting registration	72	43	67	4	4	+24	-63	-0	-40	-68	-91.56%	4
Post-registration Nurse/ Midwife Student	98	97	105	20	15	+9	-90	-5	-82	-83	-84.64%	15
Pre-registration Nurse/ Midwife Intern	53	33	41	235	238	+8	+197	+3	+204	+185	610.33%	477
Nursing/ Midwifery Student	223	174	213	259	256	+40	+43	-2	+83	+34	47.60%	496
Nursing Education/Clinical	58	69	65	72	70	-3	+5	-2	+1	+12	1.50%	81
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	59	70	65	72	70	-4	+5	-2	+0	+11	0.04%	81
Nursing & Midwifery	14677	15625	15978	16337	16273	+353	+295	-64	+648	+1,597	4.15%	18,572
Dietitians	163	269	316	332	329	+47	+13	-3	+60	+165	22.28%	389
Occupational Therapists	1,229	1,415	1,471	1,452	1,434	+55	-37	-18	+19	+205	1.32%	1,653
Orthoptists	13	20	20	19	18	+1	-3	-1	-2	+5	-10.57%	22
Physiotherapists	857	1,003	1,081	1,072	1,063	+78	-19	-10	+60	+205	5.93%	1,283
Podiatrists & Chiropodists	37	87	90	94	95	+4	+5	+2	+9	+58	10.28%	111
Speech & Language Therapists	903	946	967	955	943	+21	-25	-12	-3	+39	-0.32%	1,124
Therapy Professions	3,204	3,740	3,946	3,924	3,882	+206	-64	-42	+142	+678	3.79%	4,582
Audiology	44	57	59	62	61	+1	+2	-1	+3	+17	5.82%	65



AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
Biochemists	8	8	8	8	9	+0	+1	+1	+1	+1	15.16%	9
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	21	24	23	22	23	-1	-0	+1	-1	+2	-5.02%	23
Medical Science	20	18	19	19	19	+0	-0	-0	+0	-1	0.92%	20
Phlebotomists	1	0	0	0	0	-0	+0	+0	-0	-1	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	+0	+0	-0	0.62%	2
Radiographers	11	13	14	13	13	+1	-1	-0	+0	+2	3.40%	19
Respiratory Physiologists	1	2	1	3	3	-1	+2	-0	+1	+2	38.50%	3
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Health Science/ Diagnostics	108	125	126	130	130	+1	+3	-1	+5	+22	3.69%	144
Social Care	2,707	3,167	3,218	3,269	3,284	+51	+66	+16	+117	+577	3.68%	3,839
Social Care	2,707	3,167	3,218	3,269	3,284	+51	+66	+16	+117	+577	3.68%	3,839
Social Workers	807	970	1,036	1,052	1,043	+66	+7	-9	+73	+236	7.49%	1,172
Social Workers	807	970	1,036	1,052	1,043	+66	+7	-9	+73	+236	7.49%	1,172
Psychologists	901	983	1,061	1,054	1,033	+78	-28	-21	+50	+132	5.13%	1,157
Psychologists	901	983	1,061	1,054	1,033	+78	-28	-21	+50	+132	5.13%	1,157
Pharmacists	84	104	118	119	114	+14	-5	-5	+10	+30	9.53%	145
Pharmacy Technicians	14	22	23	26	27	+2	+3	+0	+5	+12	22.30%	32
Pharmacy	98	125	141	145	140	+16	-1	-5	+15	+42	11.74%	177
Counsellor Therapists	228	271	295	303	299	+24	+4	-4	+28	+71	10.28%	332
Dental Hygienists	58	61	57	58	58	-4	+1	+1	-3	+1	-4.51%	75
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students			4		1	+4	-3	+1	+1	+1	-100.00%	1
Other Health & Social Care	96	82	112	113	111	+30	-2	-2	+28	+15	34.27%	135
Play Therapists/ Specialists	20	21	31	34	32	+10	+1	-2	+11	+12	53.38%	41
Vaccinators		35	20	10	9	-15	-11	-1	-26	+9	-73.60%	31
H&SC, Other	403	471	521	519	512	+50	-9	-7	+41	+109	8.65%	616
Health & Social Care Professionals	8228	9582	10050	10093	10024	+468	-26	-69	+442	+1,796	4.61%	11,687
Executive Management	124	159	143	142	136	-15	-7	-5	-22	+12	-14.08%	139
Senior Management (VIII & GM)	494	668	685	669	667	+17	-19	-3	-2	+173	-0.27%	692
Management (VIII & above)	618	827	829	811	803	+2	-26	-8	-24	+185	-2.92%	831
Middle Management (V-VII)	1,488	2,385	2,706	2,711	2,695	+320	-11	-16	+310	+1,207	12.98%	2,867
Other Administrative	20	15	14	13	13	-1	-1	+0	-2	-7	-10.71%	13
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,724	2,708	+319	-11	-16	+308	+1,201	12.84%	2,880
General Administrative (III & IV)	3,694	4,150	4,578	4,466	4,436	+428	-142	-30	+287	+742	6.91%	5,096
Clerical (III & IV)	3,694	4,150	4,578	4,466	4,436	+428	-142	-30	+287	+742	6.91%	5,096
Management & Administrative	5819	7377	8126	8001	7947	+749	-179	-54	+571	+2,128	7.74%	8,807
Catering	409	384	539	692	684	+155	+145	-7	+300	+276	78.14%	800
Household Services	1,438	1,364	1,163	1,063	1,057	-201	-106	-6	-307	-381	-22.49%	1,358
Other Labs & Associated	4	2	8	10	9	+5	+1	-1	+6	+5	260.74%	10
Other Support	378	318	249	240	231	-69	-18	-10	-88	-148	-27.54%	357
Portering	231	200	205	207	204	+5	-1	-4	+4	-28	2.05%	221
Support	2,461	2,269	2,164	2,212	2,185	-104	+21	-28	-84	-276	-3.70%	2,746
Maintenance	397	400	409	425	422	+9	+13	-3	+22	+26	5.53%	447
Technical Services	9	25	29	30	30	+4	+1	-0	+5	+21	19.37%	31
Maintenance/ Technical	406	425	438	455	452	+13	+14	-3	+27	+46	6.34%	478
General Support	2867	2694	2602	2667	2637	-92	+35	-31	-57	-230	-2.11%	3,224
Attendant/ Aide	3,199	2,297	2,164	2,018	1,997	-132	-167	-20	-299	-1,201	-13.04%	2,330
Health Care Assistant/ Care Assistant	8,838	10,578	11,033	11,585	11,651	+456	+617	+66	+1,073	+2,812	10.14%	13,707
Health & Social Care Assistants	110	201	307	324	311	+106	+3	-13	+110	+201	54.72%	345
Health Care Assistants	12,147	13,075	13,505	13,926	13,959	+430	+454	+32	+883	+1,812	6.76%	16,382
Health Promotion		164	209	202	202	+45	-7	-0	+38	+202	23.06%	226
Home Care Services	132	186	199	199	203	+13	+4	+4	+17	+71	9.02%	225
Other Care Grades	931	1,117	1,103	1,100	1,092	-15	-10	-7	-25	+161	-2.23%	1,297
Pastoral Care	58	40	40	47	45	+0	+6	-1	+6	-13	14.19%	80
Workshop Services	1,596	1,654	1,680	1,692	1,660	+25	-19	-32	+6	+64	0.36%	1,962
Care, other	2,717	3,162	3,230	3,239	3,203	+68	-27	-36	+41	+486	1.31%	3,790

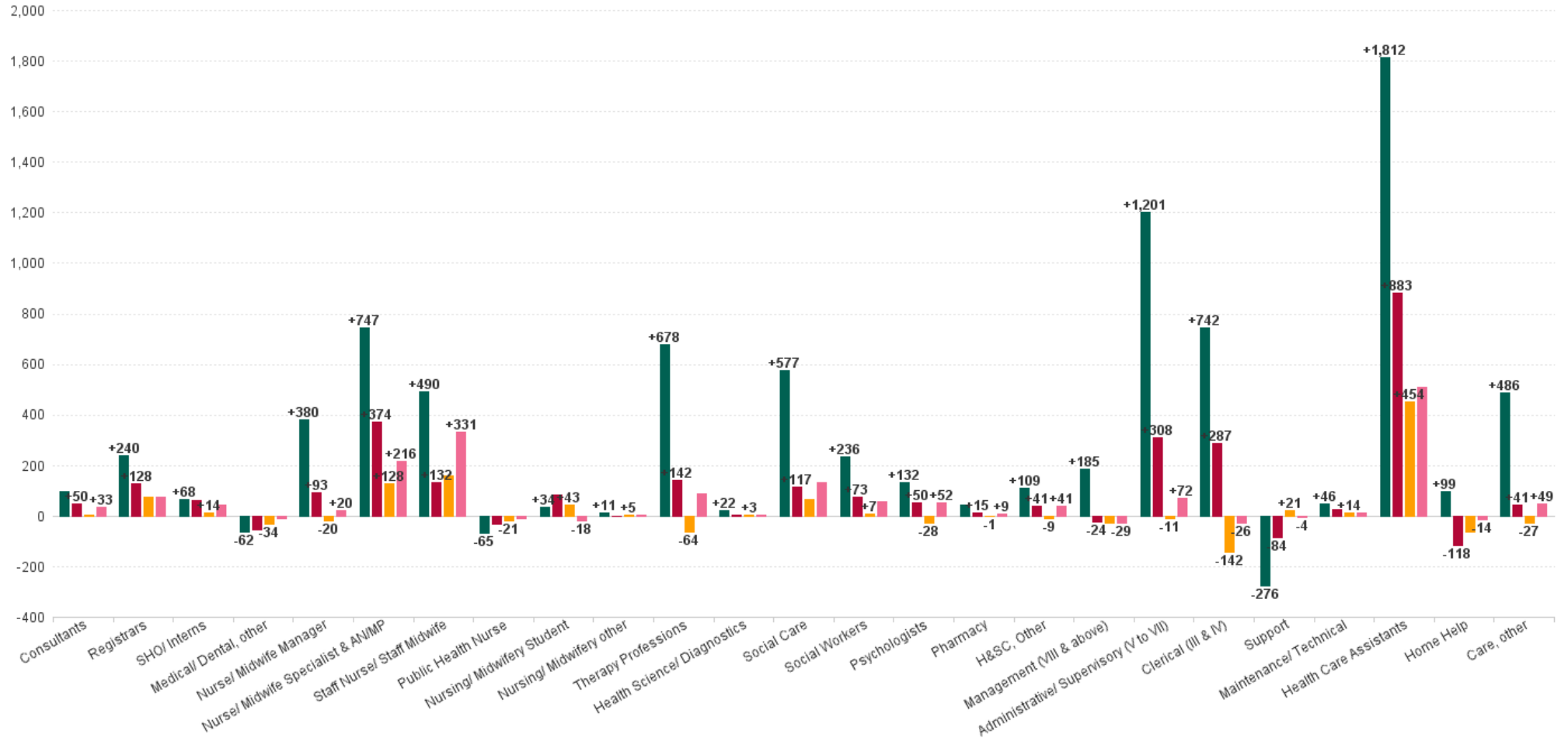


AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	52,085	57,523	59,567	60,373	60,115	+2,044	+548	-258	+2,593	+8,031	4.51%	70,561
Home Helps	3,565	3,782	3,728	3,672	3,664	-54	-63	-8	-118	+99	-3.11%	5,254
Home Help	3,565	3,782	3,728	3,672	3,664	-54	-63	-8	-118	+99	-3.11%	5,254
Patient & Client Care	18430	20019	20462	20838	20826	+443	+364	-12	+807	+2,396	4.03%	25,426



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since AUG 2023



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,115	70,561	1:0.9	18.45%	81.55%	1:0.9	1:0.8	87.99%	15.71%	72.28%	64.63%	35.37%	79.50%	61.27%
Consultants	522.03	584	1:0.9	39.90%	60.10%	1:0.9	1:0.9	74.49%	29.11%	45.38%	82.02%	17.98%	90.99%	76.07%
Registrars	926.81	986	1:0.9	39.15%	60.85%	1:0.9	1:0.9	3.45%	1.52%	1.93%	97.26%	2.74%	98.96%	96.17%
SHO/ Interns	386.95	416	1:0.9	39.42%	60.58%	1:0.9	1:0.9	0.96%	0.48%	0.48%	98.80%	1.20%	100.00%	98.02%
Medical/ Dental, other	572.65	859	1:0.7	32.13%	67.87%	1:0.6	1:0.7	83.93%	24.68%	59.25%	40.16%	59.84%	39.49%	40.48%
Medical & Dental	2,408	2,845	1:0.8	37.22%	62.78%	1:0.9	1:0.8	41.97%	14.02%	27.94%	77.12%	22.88%	81.87%	74.30%
Nurse/ Midwife Manager	3,542.25	3,783	1:0.9	17.98%	82.02%	1:1	1:0.9	96.46%	17.42%	79.04%	87.21%	12.79%	97.06%	85.05%
Nurse/ Midwife Specialist & AN/MP	1,437.8	1,583	1:0.9	11.62%	88.38%	1:1	1:0.9	98.42%	11.50%	86.92%	82.56%	17.44%	97.28%	80.63%
Staff Nurse/ Staff Midwife	9,498.64	10,853	1:0.9	14.04%	85.96%	1:0.9	1:0.9	92.01%	12.72%	79.29%	71.54%	28.46%	89.24%	68.65%
Public Health Nurse	1,468.57	1,776	1:0.8	0.56%	99.44%	1:1	1:0.8	98.14%	0.56%	97.58%	68.75%	31.25%	90.00%	68.63%
Nursing/ Midwifery Student	256.34	496	1:0.5	11.90%	88.10%	1:0.5	1:0.5	2.82%	0.20%	2.62%	84.27%	15.73%	98.31%	82.38%
Nursing/ Midwifery other	69.89	81	1:0.9	7.41%	92.59%	1:1	1:0.9	100.00%	7.41%	92.59%	75.31%	24.69%	100.00%	73.33%
Nursing & Midwifery	16,273	18,572	1:0.9	13.26%	86.74%	1:0.9	1:0.9	91.70%	12.06%	79.65%	75.76%	24.24%	92.25%	73.24%
Therapy Professions	3,881.6	4,582	1:0.8	9.19%	90.81%	1:0.9	1:0.8	96.29%	8.84%	87.45%	73.72%	26.28%	88.36%	72.24%
Health Science/ Diagnostics	129.65	144	1:0.9	32.64%	67.36%	1:1	1:0.9	88.19%	29.86%	58.33%	85.42%	14.58%	93.62%	81.44%
Social Care	3,284.08	3,839	1:0.9	16.88%	83.12%	1:0.9	1:0.8	92.60%	15.60%	77.00%	51.08%	48.92%	65.90%	48.07%
Social Workers	1,042.98	1,172	1:0.9	16.30%	83.70%	1:1	1:0.9	95.73%	15.36%	80.38%	80.72%	19.28%	94.24%	78.08%
Psychologists	1,033.44	1,157	1:0.9	17.63%	82.37%	1:1	1:0.9	77.96%	15.21%	62.75%	79.60%	20.40%	94.12%	76.50%
Pharmacy	140.11	177	1:0.8	18.08%	81.92%	1:0.9	1:0.8	82.49%	13.56%	68.93%	55.93%	44.07%	59.38%	55.17%
H&SC, Other	511.71	616	1:0.8	21.43%	78.57%	1:0.9	1:0.8	90.91%	20.29%	70.62%	67.05%	32.95%	81.82%	63.02%
Health & Social Care Professionals	10,024	11,687	1:0.9	14.33%	85.67%	1:0.9	1:0.8	92.62%	13.28%	79.34%	67.09%	32.91%	80.12%	64.91%
Management (VIII & above)	802.99	831	1:1	28.88%	71.12%	1:1	1:1	95.79%	27.20%	68.59%	97.23%	2.77%	98.33%	96.79%
Administrative/ Supervisory (V to VII)	2,707.79	2,880	1:0.9	18.89%	81.11%	1:1	1:0.9	95.97%	17.85%	78.13%	88.44%	11.56%	97.79%	86.26%
Clerical (III & IV)	4,436.44	5,096	1:0.9	10.50%	89.50%	1:0.9	1:0.9	88.87%	9.24%	79.63%	70.07%	29.93%	90.28%	67.70%
Management & Administrative	7,947	8,807	1:0.9	14.98%	85.02%	1:1	1:0.9	91.85%	13.75%	78.10%	78.64%	21.36%	94.84%	75.79%
Support	2,184.72	2,746	1:0.8	32.77%	67.23%	1:0.9	1:0.8	86.82%	28.04%	58.78%	51.82%	48.18%	74.44%	40.79%
Maintenance/ Technical	452.06	478	1:0.9	96.23%	3.77%	1:0.9	1:0.9	94.77%	91.21%	3.56%	88.08%	11.92%	89.57%	50.00%
General Support	2,637	3,224	1:0.8	42.18%	57.82%	1:0.9	1:0.8	88.00%	37.41%	50.59%	57.20%	42.80%	79.56%	40.88%
Health Care Assistants	13,958.62	16,382	1:0.9	23.59%	76.41%	1:0.9	1:0.8	86.79%	20.64%	66.15%	56.79%	43.21%	70.63%	52.52%
Home Help	3,664.24	5,254	1:0.7	6.53%	93.47%	1:0.8	1:0.7	84.28%	5.23%	79.04%	17.07%	82.93%	25.95%	16.45%
Care, other	3,203.05	3,790	1:0.8	24.75%	75.25%	1:0.9	1:0.8	91.45%	21.77%	69.68%	66.75%	33.25%	76.65%	63.50%



AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,115	70,561	1:0.9	18.45%	81.55%	1:0.9	1:0.8	87.99%	15.71%	72.28%	64.63%	35.37%	79.50%	61.27%
Patient & Client Care	20,826	25,426	1:0.8	20.24%	79.76%	1:0.9	1:0.8	86.97%	17.62%	69.34%	50.07%	49.93%	68.75%	45.33%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,115	70,561	1:0.9	18.45%	81.55%	1:0.9	1:0.8	87.99%	15.71%	72.28%	64.63%	35.37%	79.50%	61.27%
CHO 1	6,663	7,645	1:0.9	17.16%	82.84%	1:0.9	1:0.9	86.20%	14.78%	71.42%	64.60%	35.40%	81.63%	61.08%
CHO 2	6,270	7,360	1:0.9	19.54%	80.46%	1:0.9	1:0.8	88.75%	16.28%	72.47%	64.54%	35.46%	76.84%	61.55%
CHO 3	5,595	6,616	1:0.8	14.81%	85.19%	1:0.9	1:0.8	87.73%	12.59%	75.14%	58.83%	41.17%	73.16%	56.33%
CHO 4	9,202	11,239	1:0.8	16.61%	83.39%	1:0.9	1:0.8	83.11%	12.97%	70.14%	58.41%	41.59%	76.49%	54.81%
CHO 5	6,066	7,118	1:0.9	17.53%	82.47%	1:0.9	1:0.8	90.90%	14.78%	76.12%	61.08%	38.92%	75.80%	57.96%
CHO 6	3,753	4,337	1:0.9	22.39%	77.61%	1:0.9	1:0.9	89.44%	19.76%	69.68%	74.75%	25.25%	87.02%	71.21%
CHO 7	7,465	8,631	1:0.9	20.86%	79.14%	1:0.9	1:0.8	89.19%	18.32%	70.87%	72.55%	27.45%	84.94%	69.29%
CHO 8	6,765	8,080	1:0.8	18.42%	81.58%	1:0.9	1:0.8	90.02%	15.88%	74.15%	61.39%	38.61%	71.17%	59.18%
CHO 9	7,509	8,666	1:0.9	18.08%	81.92%	1:0.9	1:0.9	88.92%	15.92%	73.00%	67.25%	32.75%	84.05%	63.54%
other Community Services	827	869	1:1	40.39%	59.61%	1:1	1:0.9	91.25%	36.36%	54.89%	94.36%	5.64%	95.44%	93.63%



Previous Month Summary

	% WTE change since JUL 2024	WTE change since JUL 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	-0.43%	-257.6	+1.0	-39.0	-55.3	-51.9	-39.4	-30.7	-21.2	-5.6	-5.3	-10.2
Consultants	-0.53%	-2.8	+1.8	-0.5	-0.4	+1.7	-0.4	-0.6	-0.7	+0.3	-3.8	-0.1
Registrars	-5.56%	-54.6	-4.2	-20.7	-11.4	-13.4	-5.0	+8.5	+3.3	-11.9	-0.2	+0.4
SHO/ Interns	+10.39%	+36.4	+3.9	+3.0	+2.7	+7.3	+2.6	-0.8	+4.5	+3.3	+10.3	-0.3
Medical/ Dental, other	-1.13%	-6.5	+1.1	-1.1	+0.3	-3.9	+0.5	-1.8	-1.1	+0.2	-0.6	
Medical & Dental	-1.13%	-27.4	+2.5	-19.3	-8.8	-8.4	-2.2	+5.3	+5.9	-8.2	+5.7	-0.0
Nurse/ Midwife Manager	-0.64%	-22.7	+1.0	-3.7	-2.3	+0.1	-5.0	-2.1	+5.0	-4.8	-9.0	-1.9
Nurse/ Midwife Specialist & AN/MP	+0.05%	+0.8	+0.1	-0.9	+0.5	+0.2	-1.0	-1.3	+0.7	-1.3	+5.0	-1.2
Staff Nurse/ Staff Midwife	-0.32%	-30.4	+0.4	-0.7	+1.2	-7.7	-9.7	-7.7	-10.3	+6.6	-4.2	+1.7
Public Health Nurse	-0.47%	-7.0	+0.8	-3.8	+1.1	+4.4	-0.8	-0.8	-2.5	-2.8	-2.7	
Nursing/ Midwifery Student	-0.95%	-2.5	-0.0	+0.1	-2.5	-1.0	-1.3	+0.0	-0.3	+2.6	+0.0	
Nursing/ Midwifery other	-2.97%	-2.1	-0.5	+0.0	-0.8	+0.0	-0.1	+0.3	-0.5	+0.1	-0.8	+0.0
Nursing & Midwifery	-0.39%	-64.0	+1.7	-9.1	-2.7	-4.1	-17.8	-11.6	-7.8	+0.4	-11.7	-1.4
Therapy Professions	-1.08%	-42.4	-7.7	-1.8	-9.6	-6.2	-6.5	-6.1	-4.9	-1.6	+2.1	+0.0
Health Science/ Diagnostics	-0.42%	-0.6	-0.1	-0.8	+0.9	+0.1	+0.8	-0.1	-0.5	-0.4	-1.0	+0.6
Social Care	+0.47%	+15.5	+1.8	+6.4	+5.2	+0.6	+2.2	+5.5	-2.3	-3.0	-0.9	+0.1
Social Workers	-0.81%	-8.5	+0.1	+3.5	-0.5	-3.5	-2.1	-2.8	-1.1	-1.2	-1.0	+0.0
Psychologists	-1.98%	-20.9	-0.8	-0.9	-0.2	-6.4	-1.5	-1.0	-5.1	-0.9	-4.2	+0.0
Pharmacy	-3.62%	-5.3	+0.0	-0.8	-0.1	+0.0	+0.3	-0.2	-3.2	-0.4	-0.4	-0.5
H&SC, Other	-1.39%	-7.2	-2.1	-2.9	-0.8	-1.8	-0.3	+0.7	+0.9	+0.1	-1.0	+0.0
Health & Social Care Professionals	-0.69%	-69.3	-8.8	+2.6	-5.2	-17.2	-7.0	-3.9	-16.1	-7.5	-6.5	+0.3
Management (VIII & above)	-0.99%	-8.0	-1.2	-0.0	+0.5	+1.1	-2.3	+0.7	+0.8	-5.5	+2.6	-4.6
Administrative/ Supervisory (V to VII)	-0.60%	-16.4	-2.4	-2.5	-1.4	-1.2	-2.4	-0.5	-6.5	+1.2	+2.0	-2.7
Clerical (III & IV)	-0.67%	-29.8	-3.1	-3.6	-16.5	+1.3	+0.1	-4.3	+1.3	+1.6	-7.2	+0.6
Management & Administrative	-0.68%	-54.3	-6.6	-6.2	-17.4	+1.1	-4.7	-4.1	-4.4	-2.7	-2.7	-6.7
Support	-1.25%	-27.7	-1.3	-3.7	-8.7	-1.7	-2.7	-2.4	-1.0	-0.9	-4.8	-0.6



Maintenance/ Technical	-0.62%	-2.8	-0.1	-0.1	-1.4	-1.4	-0.2	+1.0	+0.3	-0.4	-0.6	+0.0
General Support	-1.14%	-30.5	-1.4	-3.8	-10.0	-3.1	-2.9	-1.4	-0.7	-1.3	-5.3	-0.6
Health Care Assistants	+0.23%	+32.5	+18.7	-3.4	-12.0	-5.8	-0.9	-1.2	+11.3	+8.6	+19.3	-2.1
Home Help	-0.22%	-8.2	-3.2	+3.4	+0.8	-4.9	-3.9		-0.3	-0.2		
Care, other	-1.12%	-36.4	-2.0	-3.3	-0.0	-9.6	-0.1	-13.8	-9.1	+5.2	-4.2	+0.4
Patient & Client Care	-0.06%	-12.1	+13.6	-3.3	-11.2	-20.3	-4.9	-15.0	+1.9	+13.6	+15.2	-1.7



Year on Year Summary

	% WTE change since AUG 2023	WTE change since AUG 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+2.81%	+1,644.5	+59.5	+257.4	+390.1	+375.1	+49.2	+58.1	+139.3	-7.2	+299.3	+23.7
Consultants	+6.72%	+32.9	+8.3	+3.5	-2.2	+8.6	+2.6	+1.6	+8.0	+2.5	-0.4	+0.3
Registrars	+9.01%	+76.6	+16.1	+19.2	+6.1	+16.5	+10.9	+9.8	-5.6	-3.6	+7.7	-0.5
SHO/ Interns	+12.31%	+42.4	+3.4	+1.6	-3.4	+10.0	+8.9	+2.6	+2.3	+0.6	+16.4	+0.2
Medical/ Dental, other	-1.63%	-9.5	+1.1	-2.6	+2.4	-3.8	+0.1	-4.3	-1.5	+1.2	-1.9	
Medical & Dental	+6.28%	+142.4	+28.8	+21.7	+2.8	+31.3	+22.5	+9.7	+3.2	+0.6	+21.8	+0.0
Nurse/ Midwife Manager	+0.57%	+20.1	-0.5	+4.9	+28.5	+16.3	-4.4	+2.6	-3.9	-17.4	+0.6	-6.5
Nurse/ Midwife Specialist & AN/MP	+17.65%	+215.7	+3.0	+30.5	+32.3	+23.9	+14.6	+27.5	+19.0	+13.5	+41.7	+9.6
Staff Nurse/ Staff Midwife	+3.61%	+330.8	+2.1	+51.3	+61.3	+85.2	-0.2	-11.3	+3.5	+25.0	+95.6	+18.3
Public Health Nurse	-0.55%	-8.2	+8.2	-2.0	+2.4	+7.9	+1.6	-3.3	-17.8	+0.4	-5.6	
Nursing/ Midwifery Student	-6.73%	-18.5	+3.1	-1.4	-2.2	-7.3	+4.2	-0.9	-5.7	-6.3	-2.0	
Nursing/ Midwifery other	+3.96%	+2.7	-1.2	+0.5	+1.5	+3.0	+0.2	+1.5	+0.3	-2.8	-0.2	+0.0
Nursing & Midwifery	+3.45%	+542.6	+14.7	+83.8	+123.8	+128.9	+16.0	+16.2	-4.7	+12.4	+130.0	+21.5
Therapy Professions	+2.37%	+89.9	+6.8	+51.2	+16.9	+5.5	-4.1	+16.2	-2.8	+2.5	-3.4	+1.3
Health Science/ Diagnostics	+3.05%	+3.8	+1.7	-2.2	+0.7	-0.1	+3.1	+0.9	+0.1	-0.1	-3.1	+2.8
Social Care	+4.26%	+134.3	+10.9	+35.7	+13.1	+37.0	+2.7	+0.1	+26.3	-1.0	+8.5	+0.9
Social Workers	+5.90%	+58.1	+1.3	+25.0	+7.2	+12.7	+8.4	-10.8	-5.4	+1.4	+16.7	+1.5
Psychologists	+5.31%	+52.1	-2.0	-0.2	+16.1	-10.3	+7.7	+13.2	+4.5	+8.2	+16.0	-1.0
Pharmacy	+7.17%	+9.4	-0.8	+3.5	+3.8	+2.0	-1.1	+1.0	+1.0	-4.8	+7.1	-2.3
H&SC, Other	+8.75%	+41.2	-2.3	+10.3	-1.2	+4.4	-3.3	+8.6	+10.1	+8.0	+6.5	+0.0
Health & Social Care Professionals	+4.04%	+388.8	+15.6	+123.2	+56.6	+51.3	+13.4	+29.2	+33.8	+14.1	+48.4	+3.3
Management (VIII & above)	-3.50%	-29.1	+1.0	+0.6	+7.0	-5.6	-7.5	+1.3	-10.6	-6.8	+1.8	-10.2
Administrative/ Supervisory (V to VII)	+2.73%	+71.8	-18.3	+30.5	+2.6	+16.4	-2.3	-0.0	+4.4	+16.0	+21.7	+0.9
Clerical (III & IV)	-0.59%	-26.5	-23.5	-8.6	+4.8	+51.5	-20.8	-1.8	-2.3	-36.8	+4.3	+6.7



Management & Administrative	+0.20%	+16.2	-40.8	+22.5	+14.4	+62.3	-30.7	-0.6	-8.6	-27.6	+27.8	-2.6
Support	-0.18%	-3.9	-28.7	-12.3	+42.7	+21.6	-22.4	-8.8	-3.0	-3.8	+12.3	-1.6
Maintenance/ Technical	+2.84%	+12.5	+1.1	+0.0	+15.0	-0.3	-1.6	-3.7	-5.3	+1.8	+4.3	+1.1
General Support	+0.33%	+8.6	-27.6	-12.2	+57.7	+21.3	-24.0	-12.5	-8.2	-2.0	+16.6	-0.5
Health Care Assistants	+3.80%	+510.9	-9.6	+92.5	+104.3	+69.5	+13.4	+29.8	+104.1	+40.4	+65.4	+1.1
Home Help	-0.38%	-14.0	+62.8	-71.0	+19.4	-3.2	+4.3		+12.0	-38.3		
Care, other	+1.55%	+48.9	+15.6	-3.1	+11.0	+13.5	+34.3	-13.7	+7.8	-6.9	-10.6	+0.9
Patient & Client Care	+2.69%	+545.8	+68.9	+18.4	+134.7	+79.9	+52.0	+16.1	+123.9	-4.8	+54.8	+2.0



Year to Date Summary

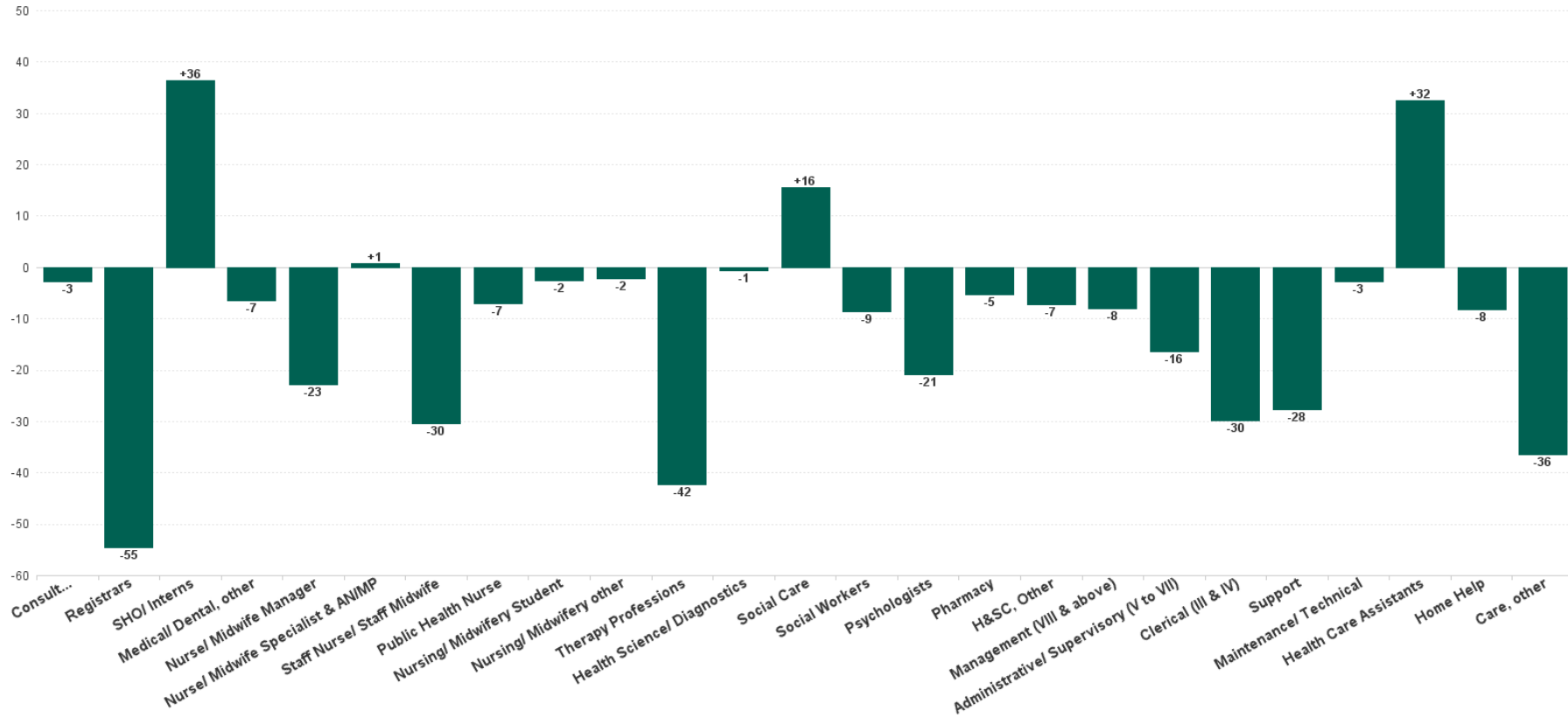
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+0.92%	+548.5	-44.3	+102.6	+239.8	+234.0	-74.8	-35.4	-0.6	-26.6	+166.9	-13.1
Consultants	+1.13%	+5.8	+5.3	-0.6	-3.1	+5.6	-1.4	-0.5	+7.5	+3.2	-10.4	+0.3
Registrars	+8.74%	+74.5	+6.6	+22.0	+4.2	+15.6	+8.6	+12.7	-3.1	-0.7	+12.3	-3.7
SHO/ Interns	+3.63%	+13.5	+2.7	-1.3	-6.1	+1.8	+4.5	+3.5	+2.9	-1.0	+3.6	+3.0
Medical/ Dental, other	-5.56%	-33.7	-3.9	-0.6	-0.8	-12.2	-1.5	-4.1	-5.2	-2.2	-3.2	
Medical & Dental	+2.56%	+60.2	+10.7	+19.5	-5.8	+10.8	+10.2	+11.5	+2.0	-0.7	+2.3	-0.4
Nurse/ Midwife Manager	-0.56%	-19.9	-7.5	+12.5	+13.2	+18.1	-9.7	-8.7	+6.1	-26.6	-9.0	-8.6
Nurse/ Midwife Specialist & AN/MP	+9.81%	+128.5	-2.5	+18.2	+20.4	+14.0	-3.3	+22.4	+5.3	+7.4	+37.4	+9.2
Staff Nurse/ Staff Midwife	+1.71%	+159.8	+1.8	+34.2	+43.7	+44.3	-5.6	-20.0	-7.3	-1.3	+60.6	+9.6
Public Health Nurse	-1.39%	-20.7	-8.7	-14.1	+2.6	+7.5	+1.0	-1.8	-4.4	-6.7	+3.9	
Nursing/ Midwifery Student	+20.07%	+42.9	+8.7	-4.3	-2.9	+7.0	-0.2	+0.8	+3.2	+31.6	+2.0	-3.0
Nursing/ Midwifery other	+6.91%	+4.5	-1.1	+1.0	+1.5	+3.0	-0.2	+0.5	+2.3	-2.7	+0.3	+0.0
Nursing & Midwifery	+1.85%	+295.0	-9.3	+47.6	+78.3	+93.9	-17.9	-6.8	+5.2	+1.7	+95.1	+7.2
Therapy Professions	-1.63%	-64.1	-12.6	+14.5	+0.6	-17.0	-8.3	-11.4	-4.0	-17.4	-7.7	-1.0
Health Science/ Diagnostics	+2.70%	+3.4	+0.2	+0.4	+1.3	-1.1	+2.5	-0.1	+0.9	+0.4	-2.1	+0.9
Social Care	+2.04%	+65.8	+6.2	+9.9	+16.7	+19.7	-4.3	+4.9	-0.9	+6.4	+7.4	-0.1
Social Workers	+0.65%	+6.8	-3.0	+15.9	+6.3	-6.2	+2.1	-6.0	-10.1	-3.6	+11.2	+0.2
Psychologists	-2.60%	-27.6	+1.8	-1.6	-1.5	-15.1	+1.4	-2.8	-5.2	-3.9	+0.2	-1.0
Pharmacy	-0.94%	-1.3	-1.0	+1.3	+3.6	+2.1	+0.1	-0.1	-3.3	-2.7	+1.8	-3.1
H&SC, Other	-1.76%	-9.2	-5.4	-4.6	+1.0	-4.5	-4.3	+2.7	+3.6	+3.4	-1.0	+0.0
Health & Social Care Professionals	-0.26%	-26.3	-13.7	+35.9	+27.9	-22.1	-10.8	-12.8	-18.9	-17.4	+9.7	-4.1
Management (VIII & above)	-3.12%	-25.8	-2.4	+0.6	+8.8	-3.3	-6.2	-2.9	-5.9	-1.3	-1.6	-11.7
Administrative/ Supervisory (V to VII)	-0.42%	-11.4	-18.5	+12.9	+1.5	-2.9	-3.4	-7.1	-10.9	+2.6	+15.4	-1.0
Clerical (III & IV)	-3.09%	-141.6	-37.0	-24.7	-4.0	+30.4	-25.0	-18.3	-21.1	-32.8	-9.1	+0.2



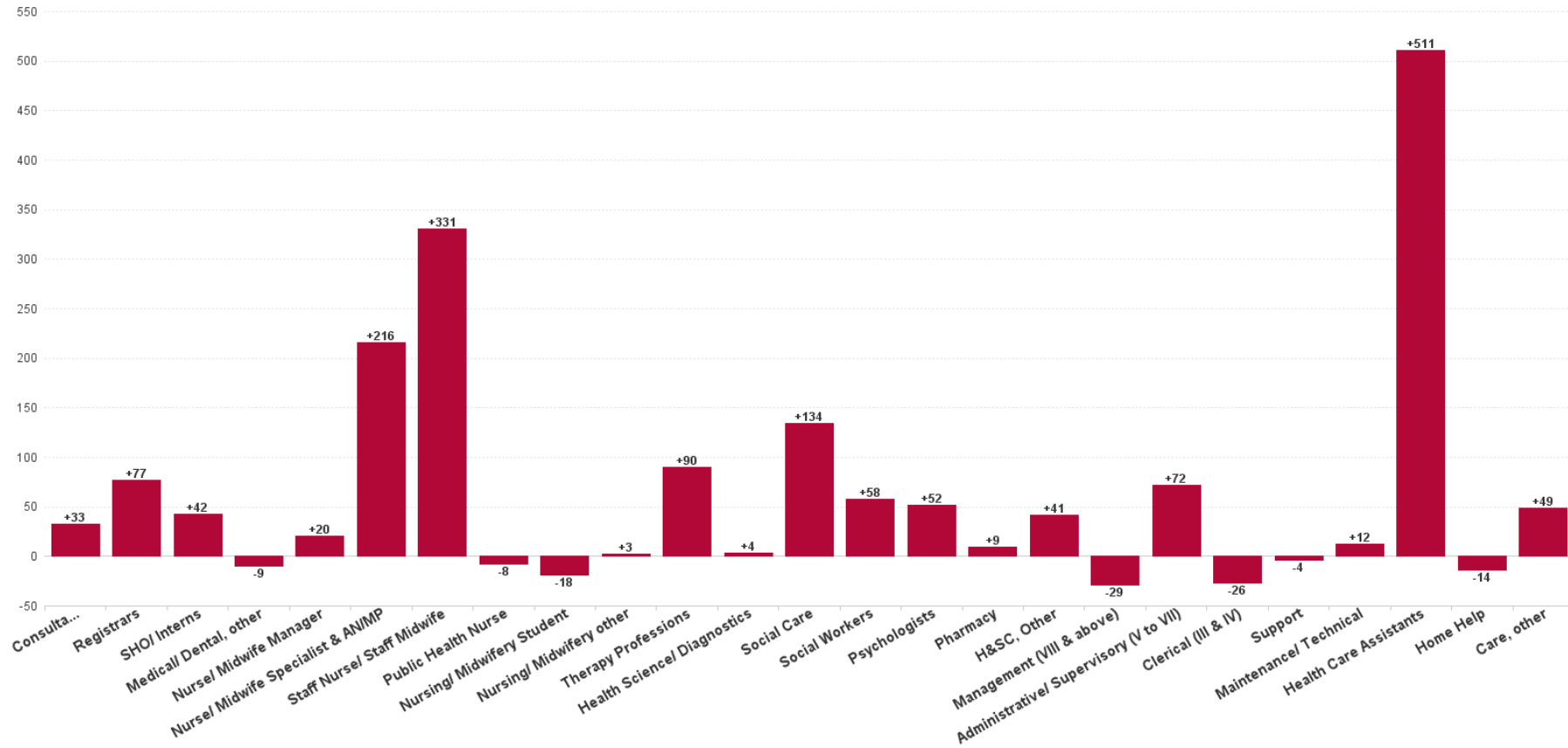
Management & Administrative	-2.20%	-178.9	-58.0	-11.3	+6.3	+24.3	-34.6	-28.4	-37.8	-31.5	+4.7	-12.5
Support	+0.95%	+20.6	-25.0	-7.9	+43.1	+35.6	-12.4	-11.0	-5.3	-4.7	+8.2	-0.0
Maintenance/ Technical	+3.26%	+14.3	+0.0	+1.3	+12.8	+1.2	+0.4	-1.8	-5.6	-0.2	+3.4	+2.7
General Support	+1.34%	+34.8	-25.0	-6.6	+55.9	+36.8	-12.0	-12.8	-10.9	-4.9	+11.7	+2.7
Health Care Assistants	+3.36%	+453.6	-3.7	+92.8	+84.9	+105.8	+1.7	+25.1	+74.2	+27.6	+51.2	-6.0
Home Help	-1.70%	-63.4	+48.4	-72.4	-5.0	-15.8	-13.3		+0.3	-5.6		
Care, other	-0.82%	-26.6	+6.1	-2.8	-2.8	+0.3	+2.1	-11.2	-14.6	+4.1	-7.8	-0.1
Patient & Client Care	+1.78%	+363.6	+50.8	+17.5	+77.1	+90.3	-9.5	+14.0	+59.8	+26.2	+43.4	-6.0



Previous Month Summary Chart: Change since JUL 2024



Previous Year Summary Chart: Change since AUG 2023



YTD Summary Chart: Change since DEC 2023

