

# March 2018

## Management Data Report

### Heat Map:

#### Performance RAG Rating

Red • > 10% of target  
Amber • > 5% ≤ 10% of target  
Green • ≤ 5% of target  
Grey • No result expected

#### Finance RAG Rating

Red • ≥ 0.75%  
Yellow/Amber • ≥ 0.10% to < 0.75%  
Green • < 0.10%

#### HR - Absence

Red • > 4%  
Amber • ≥ 3.7% < 4.0%  
Green • < 3.7%

#### HR - Indicative Workforce

Red • > 1.5% of target  
Amber • > 0.5% ≤ 1.5% of target  
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

# Acute Hospitals

NSP KPI Overview		Reporting Period March 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>Discharge Activity</b>												
Inpatient Cases *	M-1M	634,993	633,786	101,393	104,580	3.1%	101,537	3.0%	52,738	53,564	51,016	
Inpatient Weighted Units *	M-1M	652,519	635,439	101,453	104,226	2.7%	103,635	0.6%	55,424	54,216	50,010	
Daycase Cases (includes dialysis) *	M-1M	1,072,981	1,056,880	171,929	170,265	-1.0%	173,388	-1.8%	78,312	91,808	78,457	
Daycase Weighted Units (includes dialysis) *	M-1M	1,058,492	1,026,007	167,193	170,182	1.8%	171,066	-0.5%	75,491	90,720	79,462	
Total inpatient & daycase Cases *	M-1M	1,707,974	1,690,666	273,322	274,845	0.6%	274,925	0.0%	131,050	145,372	129,473	
Emergency Inpatient Discharges *	M-1M	431,505	430,859	69,579	72,683	4.5%	69,594	4.4%	36,820	37,653	35,030	
Elective Inpatient Discharges *	M-1M	92,293	91,427	13,661	14,548	6.5%	13,779	5.6%	6,814	6,794	7,754	
Maternity Inpatient Discharges *	M-1M	111,195	111,500	18,153	17,349	-4.4%	18,164	-4.5%	9,104	9,117	8,232	
Inpatient Discharges ≥ 75 years *	M-1M	119,952	119,166	19,962	20,864	4.5%	20,027	4.2%	10,458	11,094	9,770	
Daycase discharges ≥ 75 years *	M-1M	186,046	183,538	29,726	30,125	1.3%	29,813	1.0%	13,853	16,310	13,815	
<b>Emergency Care</b>												
New ED attendances	M	1,182,805	1,178,977	280,773	293,106	4.4%	281,697	4.1%	101,623	100,042	93,571	99,493
Return ED attendances	M	96,907	97,371	23,318	23,313	0.0%	23,058	1.1%	8,006	8,010	7,632	7,671
Injury Unit attendances	M	89,309	91,588	21,462	20,803	-3.1%	20,921	-0.6%	6,154	6,547	6,666	7,590
Other emergency presentations	M	47,640	48,709	13,019	11,903	-8.6%	12,596	-5.5%	3,776	4,290	3,537	4,076
<b>Births</b>												
Total Number of births	M	61,946	61,720	15,219	14,887	-2.2%	15,138	-1.7%	4,996	5,180	4,570	5,137
<b>Outpatients</b>												
Number of new and return outpatient attendances	M	3,304,414	3,337,967	857,833	811,589	-5.4%	849,730	-4.5%	219,572	293,421	262,402	255,766
Outpatient Attendances - New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2	2.0	2.6	30.0%	2.6	0.0%	2.6	2.6	2.5	2.6
<b>Activity Based Funding (MFTP) model</b>												
HIPE Completeness - Prior month: % of cases entered into HIPE	M-1M	94%	100%	100%	89%	-11.0%			94%	90%	89%	
<b>Inpatient &amp; Daycase Waiting Times</b>												
% of adults waiting <15 months for an elective procedure (Inpatient)	M	86.5%	90%	90%	84.2%	-6.4%	84.2%	0.0%	86.5%	84.3%	84.8%	84.2%
% of adults waiting <15 months for an elective procedure (Daycase)	M	92.6%	95%	95%	91.2%	-4.0%	89.3%	2.1%	92.6%	91.5%	91.3%	91.2%
% of children waiting <15 months for an elective procedure (Inpatient)	M	88.7%	90%	90%	88.6%	-1.6%	87.8%	0.9%	88.7%	88.8%	88.9%	88.6%
% of children waiting <15 months for an elective procedure (Daycase)	M	85.9%	90%	90%	84.7%	-5.9%	87.2%	-2.9%	85.9%	85.2%	85.2%	84.7%
% of people waiting < 52 weeks for first access to OPD services	M	72.4%	80%	80%	71.2%	-11.1%	78.0%	-8.8%	72.4%	72.1%	71.7%	71.2%
<b>Colonoscopy / Gastrointestinal Service</b>												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	68	0	0	69		33		1	8	0	61
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	57.8%	70%	70%	54.3%	-22.4%	58.4%	-6.9%	57.8%	53.7%	53.1%	54.3%
<b>Emergency Care and Patient Experience Time</b>												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	66.3%	75%	75%	62.1%	-17.2%			63.1%	61.7%	62.4%	62.1%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	80.9%	100%	100%	76.8%	-23.2%			78.7%	76.2%	77.2%	77.2%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	43.2%	95%	95%	38.0%	-60.0%			38.0%	36.0%	38.7%	39.4%

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% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	100%	100%	55.1%	-44.9%			57.1%	52.3%	56.1%	57.1%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.4%	100%	100%	87.6%	-12.4%			91.5%	86.1%	87.9%	89.0%
% of all attendees at ED who are in ED <24 hours	M	96.9%	100%	100%	95.2%	-4.8%			96.7%	94.8%	95.3%	95.5%
% of ED patients who leave before completion of treatment	M	5.6%	<5%	<5%	6.3%	-26.6%			6.3%	6.0%	6.5%	6.5%
<b>Length of Stay</b>												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	4.3	4.3	4.8	11.6%			4.6	4.8	4.7	
<b>Medical</b>												
Medical patient average length of stay	M-1M	6.8	≤6.3	≤6.3	7.2	14.3%			6.9	7.2	7.1	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	63.1%	75%	75%	58.5%	-22.0%			60.2%	59.8%	58.6%	56.8%
% of all medical admissions via AMAU	M-1M	33.4%	45%	45%	30.2%	-32.9%			30.3%	29.9%	30.5%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.1%	≤11.1%	≤11.1%	11.4%	2.7%			10.6%	11.5%	10.6%	
<b>Surgery</b>												
Surgical patient average length of stay	M-1M	5.4	≤5	≤5	5.4	8.0%			6.0	5.4	5.4	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.1%	82%	82%	75.8%	-7.6%			72.4%	75.8%	76.2%	
% Daycase rate for Elective Laparoscopic Cholecystectomy	M-1M	45.0%	>60%	>60%	57.1%	-4.8%			42.3%	60.5%	52.6%	
% of emergency hip fracture surgery carried out within 48 hours	M-1M	85.7%	95%	95%	87.4%	-8.0%			87.7%	88.4%	86.2%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	<3%	<3%	1.9%	-36.7%			1.9%	2.1%	1.6%	
<b>Delayed Discharges</b>												
Number of bed days lost through delayed discharges	M	191,898	≤182500	42,750	48,266	12.9%			16,061	15,007	15,219	18,040
Number of beds subject to delayed discharges	M	451	500	500	572	14.4%	599	-4.5%	480	519	568	572
<b>Health Care Compliance Infections (HCAI)</b>												
Rate of new cases of Hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1	0.7	-29.6%			0.9	1.0	0.8	0.7
Rate of new cases of Hospital acquired C. difficile infection	M	1.8	<2/ 10,000 BDU	<2	2.3	16.3%			1.8	2.5	2.0	2.3
Number of new cases of CPE	M	New KPI 2018	Reporting to commence in 2018	Reporting to commence in 2018	83					34	25	24
% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	New KPI 2018	100%	100%	12.5%	-87.5%						12.5%
% of acute hospitals implementing the national policy on restricted anti-microbial agents	Q	New KPI 2018	100%	100%	17.4%	-82.6%						17.4%
<b>Mortality</b>												
<b>Standardised Mortality Ratio (SMR) for inpatient deaths by hospital and defined clinical condition (2)</b>												
AMI (2)	A-1A	N/A	N/A	N/A	5.6				5.6			
Heart Failure (2)	A-1A	N/A	N/A	N/A	8.0				8.0			
Stroke - Haemorrhagic (2)	A-1A	N/A	N/A	N/A	25.3				25.3			
Stroke - Ischaemic (2)	A-1A	N/A	N/A	N/A	9.8				9.8			
COPD (2)	A-1A	N/A	N/A	N/A	3.6				3.6			

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Pneumonia (2)	A-1A	N/A	N/A	N/A	11.1				11.1			
<b>Quality</b>												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	0.01	N/A	N/A	0.03				0.00	0.01	0.01	0.00
Rate of medication incidents as reported to NIMS that were classified as major or extreme	M	0.01	N/A	N/A	0.01				0.00	0.00	0.01	0.00
<b>Patient Experience</b>												
% of Hospitals Groups conducting annual patient experience surveys amongst representative samples of their patient population	A	100%	100%	100%	100%				100%			
<b>National Early Warning Score (NEWS)</b>												
% of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	96.7%	100%	100%	90.2%	-9.8%	95.5%	-5.5%	87.8%			90.2%
% of hospitals with implementation of PEWS (Paediatric Early Warning System)	Q	New KPI 2018	100%	100%	51.7%	-48.3%						51.7%
<b>Quality</b>												
% of acute hospitals with an implementation plan for the guideline for clinical handover	Q	Data not available 2017	100%	100%	Data Not Available				Data Not Available			Data Not Available
<b>National Standards</b>												
% of Hospitals who have completed second assessment against the NSSBH	Q	New KPI 2018	100%	100%	28.6%	-71.4%						28.6%
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	New KPI 2018	100%	100%	73.3%	-26.7%				73.3%		
<b>Stroke</b>												
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	New KPI 2018	90%	90%	New KPI 2018							
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	14.5%	9%	9%	12.4%	37.8%						
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	72.4%	90%	90%	69.6%	-22.7%						
<b>Acute Coronary Syndrome</b>												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	94.6%	90%	90%	95.2%	5.8%			95.2%			
% reperused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	64.1%	80%	80%	65.0%	-18.8%			65.0%			
<b>National Women and Infants Health Programme Irish Maternity Early Warning Score (IMEWS)</b>												
% of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%	84.2%	-15.8%	100%	-15.8%	94.7%			84.2%
% of hospitals with implementation of IMEWS	Q	86.1%	100%	100%	71.4%	-24.8%	86.0%	-17.0%	77.6%			71.4%
<b>Clinical Guidelines</b>												
% of maternity units / hospitals with an implementation plan for the guideline for clinical handover in maternity services	Q	Data not available 2017	100%	100%	Data Not Available				Data Not Available			Data Not Available
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management team/ Hospital Group/ NWIHP meetings each month	M-2M	95.2%	100%	100%	78.9%	-21.1%			100%	78.9%		

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<b>Symptomatic Breast Cancer Services</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	4,900	4,607	-6.0%	5,025	-8.3%	1,322	1,668	1,615	1,324
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	4,655	4,190	-10.0%	3,994	4.9%	1,258	1,592	1,516	1,082
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	90.9%	-4.3%	79.5%	14.4%	95.2%	95.4%	93.9%	81.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	5,625	5,130	-8.8%	5,651	-9.2%	1,331	2,025	1,733	1,372
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	5,344	3,707	-30.6%	4,226	-12.3%	987	1,435	1,197	1,075
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	72.3%	-23.9%	74.8%	-3.4%	74.2%	70.9%	69.1%	78.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1,176	1,176					1,918	1,935	1,941	1,681
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					10.1%	10.0%	10.0%	0.0%
<b>Lung Cancer (1)</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	925	859	-7.1%	891	-3.6%	226	317	293	249
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	879	738	-16.0%	761	-3.0%	201	266	246	226
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	85.9%	-9.6%	85.4%	0.6%	88.9%	83.9%	84.0%	90.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,120	925	925					1,120	1,029	1,024	989
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%					32.5%	0.0%	0.0%	0.0%
<b>Prostate</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	775	762	-1.7%	761	0.1%	217	286	235	241
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	698	559	-19.9%	321	74.1%	167	198	183	178
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	73.4%	-18.5%	42.2%	73.9%	77.0%	69.2%	77.9%	73.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,097	930	930					1,097	1,115	1,088	1,082
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					36.4%	36.1%	35.4%	35.9%

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<b>Radiotherapy(3)</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	1,300	1,236	-4.9%	1,248	-1.0%	456	427	403	406
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	1,170	918	-21.5%	969	-5.3%	336	300	312	306
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	74.3%	-17.5%	77.6%	-4.3%	73.7%	70.3%	77.4%	75.4%
<b>Ambulance Turnaround Times</b>												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.4%	95%	95%	87.9%	-7.5%	91.2%	-3.7%	90%	85.8%	86.7%	86.8%

1. Mortality clinical conditions listed separately are not adjusted for differences in age profile or co-morbidities. These are the only diagnoses with publicly reported figures

2. CUH Breast Cancer data outstanding Mar 18.

3. MMUH Lung Cancer data outstanding Jan, Feb & Mar 18.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file



Discharge Activity - Inpatient * Reporting Period March 2018																					
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-17		Jan-18		Feb-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National Total</b>	<b>M-1M</b>	<b>634,993</b>	<b>652,519</b>	<b>633,786</b>	<b>635,439</b>	<b>101,393</b>	<b>101,453</b>	<b>104,580</b>	<b>104,226</b>	<b>3.1%</b>	<b>2.7%</b>	<b>101,537</b>	<b>103,635</b>	<b>3.0%</b>	<b>0.6%</b>	<b>52,738</b>	<b>55,424</b>	<b>53,564</b>	<b>54,216</b>	<b>51,016</b>	<b>50,010</b>
<b>Children's Hospital Group</b>	<b>M-1M</b>	<b>24,787</b>	<b>30,312</b>	<b>25,169</b>	<b>29,742</b>	<b>3,877</b>	<b>4,598</b>	<b>4,023</b>	<b>4,792</b>	<b>3.8%</b>	<b>4.2%</b>	<b>3,877</b>	<b>4,616</b>	<b>3.8%</b>	<b>3.8%</b>	<b>2,144</b>	<b>2,931</b>	<b>2,060</b>	<b>2,485</b>	<b>1,963</b>	<b>2,307</b>
National Children's Hospital at Tallaght University Hospital	M-1M	6,166	3,273	6,315	3,327	1,029	537	1,011	648	-1.7%	20.6%	1,029	533	-1.7%	21.6%	544	335	513	331	498	317
Our Lady's Children's Hospital, Crumlin	M-1M	11,257	18,079	11,350	17,738	1,728	2,752	1,899	2,768	9.9%	0.6%	1,728	2,773	9.9%	-0.2%	989	1,598	972	1,425	927	1,343
Temple Street Children's University Hospital	M-1M	7,364	8,960	7,504	8,677	1,120	1,309	1,113	1,376	-0.6%	5.1%	1,120	1,310	-0.6%	5.0%	611	998	575	729	538	647
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>97,072</b>	<b>116,369</b>	<b>96,063</b>	<b>113,316</b>	<b>15,001</b>	<b>17,773</b>	<b>15,617</b>	<b>17,634</b>	<b>4.1%</b>	<b>-0.8%</b>	<b>15,015</b>	<b>18,067</b>	<b>4.0%</b>	<b>-2.4%</b>	<b>8,082</b>	<b>9,620</b>	<b>8,208</b>	<b>9,262</b>	<b>7,409</b>	<b>8,372</b>
Coombe Women and Infants University Hospital	M-1M	18,632	10,391	18,643	10,109	2,851	1,514	3,029	1,640	6.2%	8.3%	2,851	1,553	6.2%	5.6%	1,484	788	1,625	925	1,404	715
MRH Portlaoise	M-1M	14,264	7,481	13,791	7,278	2,387	1,241	2,395	1,297	0.3%	4.5%	2,387	1,257	0.3%	3.2%	1,196	676	1,230	657	1,165	640
MRH Tullamore	M-1M	11,741	11,977	11,696	11,584	1,750	1,780	1,765	1,729	0.9%	-2.9%	1,765	1,808	0.0%	-4.4%	996	1,036	958	947	807	782
Naas General Hospital	M-1M	9,265	8,628	9,269	8,515	1,464	1,371	1,617	1,514	10.5%	10.4%	1,464	1,389	10.5%	9.0%	761	716	869	812	748	702
St. James's Hospital	M-1M	23,614	46,764	23,441	46,207	3,547	7,002	3,854	7,059	8.7%	0.8%	3,547	7,135	8.7%	-1.1%	2,015	3,906	1,986	3,584	1,868	3,475
St. Luke's Radiation Oncology Network	M-1M	1,382	3,135	1,374	3,257	218	484	201	454	-7.8%	-6.1%	218	481	-7.8%	-5.6%	114	228	104	234	97	220
Tallaght University Hospital	M-1M	18,174	27,989	17,849	26,366	2,784	4,380	2,756	3,941	-1.0%	-10.0%	2,783	4,443	-1.0%	-11.3%	1,516	2,270	1,436	2,103	1,320	1,838
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>129,781</b>	<b>138,158</b>	<b>128,763</b>	<b>133,328</b>	<b>20,888</b>	<b>21,535</b>	<b>21,542</b>	<b>22,616</b>	<b>3.1%</b>	<b>5.0%</b>	<b>20,911</b>	<b>22,058</b>	<b>3.0%</b>	<b>2.5%</b>	<b>10,846</b>	<b>11,968</b>	<b>11,081</b>	<b>12,047</b>	<b>10,461</b>	<b>10,569</b>
Cappagh National Orthopaedic Hospital	M-1M	2,808	6,478	2,940	6,453	486	1,031	415	852	-14.6%	-17.4%	486	1,078	-14.6%	-21.0%	193	422	206	421	209	431
Mater Misericordiae University Hospital	M-1M	22,128	40,875	21,317	38,200	3,225	5,984	3,697	6,275	14.6%	4.9%	3,246	6,267	13.9%	0.1%	1,917	3,353	1,889	3,242	1,808	3,033
MRH Mullingar	M-1M	18,474	10,884	18,194	10,624	3,002	1,686	2,869	1,710	-4.4%	1.4%	3,002	1,708	-4.4%	0.1%	1,553	960	1,532	906	1,337	804
National Maternity Hospital	M-1M	15,444	10,126	15,557	9,836	2,501	1,565	2,258	1,445	-9.7%	-7.7%	2,504	1,608	-9.8%	-10.1%	1,203	756	1,181	793	1,077	652
Our Lady's Hospital Navan	M-1M	6,715	5,900	6,637	5,709	1,122	1,002	1,189	1,053	6.0%	5.1%	1,122	1,016	6.0%	3.6%	515	507	636	602	553	451
Royal Victoria Eye and Ear Hospital	M-1M	2,273	2,406	2,247	2,345	381	413	394	397	3.4%	-3.9%	381	418	3.4%	-5.0%	167	176	192	195	202	202
St. Columcille's Hospital	M-1M	5,187	3,180	5,470	3,080	1,074	621	951	615	-11.5%	-1.0%	1,073	581	-11.4%	5.9%	447	427	499	341	452	274
St Luke's General Hospital Kilkenny	M-1M	17,762	10,617	17,832	10,596	2,835	1,701	3,193	2,321	12.6%	36.5%	2,835	1,731	12.6%	34.1%	1,501	939	1,624	1,298	1,569	1,023
St. Michael's Hospital	M-1M	3,280	3,080	3,191	3,012	527	504	606	512	15.0%	1.7%	527	514	15.0%	-0.4%	269	263	310	243	296	269
St. Vincent's University Hospital	M-1M	20,357	33,327	19,948	32,268	3,216	5,225	3,323	5,551	3.3%	6.2%	3,216	5,313	3.3%	4.5%	1,719	3,131	1,664	2,957	1,659	2,594
Wexford General Hospital	M-1M	15,353	11,288	15,430	11,204	2,519	1,803	2,647	1,885	5.1%	4.6%	2,519	1,825	5.1%	3.3%	1,362	1,033	1,348	1,050	1,299	835
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>102,411</b>	<b>101,067</b>	<b>102,655</b>	<b>99,231</b>	<b>16,358</b>	<b>16,318</b>	<b>17,382</b>	<b>15,918</b>	<b>6.3%</b>	<b>-2.5%</b>	<b>16,354</b>	<b>16,546</b>	<b>6.3%</b>	<b>-3.8%</b>	<b>8,393</b>	<b>8,351</b>	<b>8,383</b>	<b>7,999</b>	<b>8,999</b>	<b>7,919</b>
Beaumont Hospital	M-1M	24,583	43,618	24,405	42,837	3,769	6,973	3,962	6,573	5.1%	-5.7%	3,763	7,068	5.3%	-7.0%	2,120	3,589	2,018	3,395	1,944	3,178
Cavan General Hospital	M-1M	16,970	11,182	16,969	11,010	2,837	1,902	2,869	1,835	1.1%	-3.5%	2,837	1,937	1.1%	-5.3%	1,364	969	1,512	981	1,357	854
Connolly Hospital	M-1M	15,420	14,729	15,144	14,252	2,324	2,294	2,295	2,091	-1.2%	-8.8%	2,325	2,325	-1.3%	-10.1%	1,233	1,203	1,156	1,002	1,139	1,089
Louth County Hospital	M-1M	63	60	73	69	13	12	11	10	-15.4%	-15.5%	13	12	-15.4%	-16.7%	2	2	6	6	5	4
Monaghan Hospital	M-1M	1	0	1	0	0	0	1	0			0	0					1			
Our Lady of Lourdes Hospital	M-1M	31,426	21,638	31,816	21,295	5,131	3,548	5,017	3,651	-2.2%	2.9%	5,132	3,578	-2.2%	2.0%	2,562	1,869	2,504	1,878	2,513	1,773
Rotunda Hospital	M-1M	13,948	9,839	14,247	9,768	2,284	1,589	3,227	1,758	41.3%	10.6%	2,284	1,625	41.3%	8.2%	1,112	719	1,186	737	2,041	1,021

## Discharge Activity - Inpatient \* Reporting Period March 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-17		Jan-18		Feb-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
		<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>113,253</b>	<b>104,010</b>	<b>113,064</b>	<b>99,558</b>	<b>18,134</b>	<b>15,900</b>	<b>18,749</b>	<b>16,477</b>	<b>3.4%</b>	<b>3.6%</b>	<b>18,236</b>	<b>16,583</b>	<b>2.8%</b>	<b>-0.6%</b>	<b>9,516</b>	<b>8,832</b>	<b>9,662</b>	<b>8,507</b>
Galway University Hospitals	M-1M	37,669	46,082	37,990	43,586	6,121	6,860	6,023	7,083	-1.6%	3.3%	6,111	7,310	-1.4%	-3.1%	3,064	3,844	3,106	3,663	2,917	3,420
Letterkenny University Hospital	M-1M	23,723	16,951	23,987	16,703	3,751	2,619	3,886	2,764	3.6%	5.5%	3,751	2,657	3.6%	4.0%	2,022	1,430	2,035	1,397	1,851	1,367
Mayo University Hospital	M-1M	18,753	14,356	18,168	13,225	2,867	2,156	3,349	2,352	16.8%	9.1%	2,919	2,230	14.7%	5.5%	1,638	1,246	1,731	1,253	1,618	1,099
Portiuncula University Hospital	M-1M	12,826	8,909	12,806	8,953	2,139	1,493	2,165	1,409	1.2%	-5.6%	2,139	1,511	1.2%	-6.8%	1,072	756	1,081	757	1,084	652
Roscommon University Hospital	M-1M	1,734	1,787	1,784	1,844	319	287	285	379	-10.7%	32.0%	319	294	-10.7%	28.9%	120	134	163	193	122	186
Sligo University Hospital	M-1M	18,548	15,929	18,329	15,246	2,937	2,486	3,041	2,492	3.5%	0.2%	2,997	2,582	1.5%	-3.5%	1,600	1,422	1,546	1,245	1,495	1,247
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>115,476</b>	<b>118,885</b>	<b>116,311</b>	<b>117,406</b>	<b>18,709</b>	<b>18,318</b>	<b>18,531</b>	<b>19,513</b>	<b>-1.0%</b>	<b>6.5%</b>	<b>18,718</b>	<b>18,639</b>	<b>-1.0%</b>	<b>4.7%</b>	<b>9,350</b>	<b>9,893</b>	<b>9,603</b>	<b>10,106</b>	<b>8,928</b>	<b>9,407</b>
Bantry General Hospital	M-1M	4,690	3,158	4,718	3,091	750	490	721	458	-3.9%	-6.5%	750	495	-3.9%	-7.5%	373	239	390	249	331	209
Cork University Hospital	M-1M	44,076	49,145	44,240	48,176	6,781	7,107	7,069	8,043	4.2%	13.2%	6,781	7,261	4.2%	10.8%	3,722	4,283	3,677	4,332	3,392	3,711
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	1,706	850	1,598	157	301	147	280	-6.4%	-7.0%	157	312	-6.4%	-10.3%	41	88	77	146	70	134
Mallow General Hospital	M-1M	4,251	2,470	4,259	2,445	754	441	846	446	12.2%	1.1%	754	448	12.2%	-0.4%	364	190	457	246	389	200
Mercy University Hospital	M-1M	10,364	12,414	10,515	12,630	1,772	2,134	1,625	1,903	-8.3%	-10.8%	1,779	2,135	-8.7%	-10.9%	808	937	834	950	791	953
South Infirmary Victoria University Hospital	M-1M	4,680	6,942	4,671	6,764	770	1,098	853	1,188	10.8%	8.1%	770	1,137	10.8%	4.5%	341	517	417	570	436	618
South Tipperary General Hospital	M-1M	11,862	9,427	11,854	9,400	1,849	1,410	1,972	1,638	6.7%	16.2%	1,849	1,432	6.7%	14.4%	1,027	816	1,040	849	932	789
UH Kerry	M-1M	14,793	11,476	14,884	11,456	2,493	1,903	2,457	2,011	-1.4%	5.7%	2,495	1,928	-1.5%	4.3%	1,157	973	1,241	1,015	1,216	996
UH Waterford	M-1M	19,896	22,147	20,320	21,845	3,383	3,434	2,841	3,544	-16.0%	3.2%	3,383	3,494	-16.0%	1.4%	1,517	1,850	1,470	1,749	1,371	1,795
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>52,213</b>	<b>43,718</b>	<b>51,761</b>	<b>42,857</b>	<b>8,426</b>	<b>7,010</b>	<b>8,736</b>	<b>7,276</b>	<b>3.7%</b>	<b>3.8%</b>	<b>8,426</b>	<b>7,126</b>	<b>3.7%</b>	<b>2.1%</b>	<b>4,407</b>	<b>3,829</b>	<b>4,567</b>	<b>3,810</b>	<b>4,169</b>	<b>3,466</b>
Croom Orthopaedic Hospital	M-1M	1,683	3,098	1,665	2,953	266	465	236	400	-11.3%	-14.0%	266	483	-11.3%	-17.2%	148	282	119	188	117	212
Ennis Hospital	M-1M	5,438	2,379	5,285	2,332	896	390	987	423	10.2%	8.4%	896	397	10.2%	6.5%	445	205	519	223	468	200
Nenagh Hospital	M-1M	3,132	1,741	2,995	1,758	496	285	585	284	17.9%	-0.4%	496	289	17.9%	-1.7%	240	137	308	153	277	131
St. John's Hospital Limerick	M-1M	4,641	3,645	4,617	3,563	745	566	821	639	10.2%	12.9%	745	583	10.2%	9.6%	384	305	408	322	413	317
UH Limerick	M-1M	30,073	27,908	29,801	27,351	4,891	4,579	4,929	4,802	0.8%	4.9%	4,891	4,631	0.8%	3.7%	2,596	2,484	2,611	2,574	2,318	2,228
UMH Limerick	M-1M	7,246	4,948	7,398	4,900	1,132	725	1,178	728	4.1%	0.4%	1,132	744	4.1%	-2.2%	594	416	602	351	576	377

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file



## Daycase Cases (including Dialysis) \* Reporting Period March 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-17		Jan-18		Feb-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>214,673</b>	<b>217,430</b>	<b>212,372</b>	<b>213,009</b>	<b>34,256</b>	<b>34,619</b>	<b>35,553</b>	<b>36,465</b>	<b>3.8%</b>	<b>5.3%</b>	<b>34,645</b>	<b>35,180</b>	<b>2.8%</b>	<b>3.7%</b>	<b>16,255</b>	<b>16,262</b>	<b>18,849</b>	<b>19,520</b>	<b>16,704</b>	<b>16,945</b>
Bantry General Hospital	M-1M	2,749	3,003	2,724	2,992	487	508	405	455	-16.8%	-10.4%	487	502	-16.8%	-9.4%	176	185	199	192	206	263
Cork University Hospital	M-1M	77,852	64,329	78,767	65,209	12,527	10,575	13,213	10,693	5.5%	1.1%	12,590	10,486	4.9%	2.0%	6,002	4,914	6,958	5,777	6,255	4,916
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,410	2,618	1,471	2,726	261	484	259	498	-0.8%	2.9%	261	482	-0.8%	3.3%	48	90	139	269	120	229
Mallow General Hospital	M-1M	4,542	6,416	4,563	6,531	771	1,095	858	1,189	11.3%	8.6%	771	1,088	11.3%	9.3%	289	407	452	613	406	576
Mercy University Hospital	M-1M	23,430	24,917	22,773	24,074	3,736	4,020	4,078	4,290	9.2%	6.7%	3,736	4,021	9.2%	6.7%	1,848	1,947	2,176	2,336	1,902	1,954
South Infirmary Victoria University Hospital	M-1M	33,612	37,270	33,721	37,107	5,643	6,246	5,739	6,695	1.7%	7.2%	5,586	6,239	2.7%	7.3%	2,407	2,678	3,034	3,487	2,705	3,208
South Tipperary General Hospital (6)	M-1M	7,261	7,569	6,313	6,471	944	952	913	936	-3.3%	-1.7%	1,097	1,134	-16.8%	-17.5%	523	530	403	400	510	536
UH Kerry (6)	M-1M	19,127	19,019	18,598	18,537	2,820	2,757	3,053	3,019	8.3%	9.5%	2,956	2,931	3.3%	3.0%	1,535	1,443	1,635	1,604	1,418	1,415
UH Waterford (6)	M-1M	44,690	52,294	43,442	49,362	7,067	7,982	7,035	8,690	-0.5%	8.9%	7,161	8,297	-1.8%	4.7%	3,427	4,069	3,853	4,843	3,182	3,847
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>60,973</b>	<b>69,940</b>	<b>60,239</b>	<b>68,935</b>	<b>9,921</b>	<b>11,210</b>	<b>10,049</b>	<b>11,471</b>	<b>1.3%</b>	<b>2.3%</b>	<b>9,775</b>	<b>11,146</b>	<b>2.8%</b>	<b>2.9%</b>	<b>4,200</b>	<b>4,741</b>	<b>5,113</b>	<b>5,769</b>	<b>4,936</b>	<b>5,702</b>
Croom Orthopaedic Hospital	M-1M	3,041	5,140	3,025	5,192	517	883	465	809	-10.1%	-8.4%	517	871	-10.1%	-7.1%	242	386	252	442	213	367
Ennis Hospital	M-1M	7,315	7,667	7,141	7,628	1,108	1,203	1,394	1,390	25.8%	15.6%	1,108	1,216	25.8%	14.3%	441	435	726	731	668	659
Nenagh Hospital	M-1M	7,875	9,858	7,640	9,696	1,212	1,515	1,307	1,645	7.8%	8.6%	1,212	1,487	7.8%	10.6%	529	667	651	805	656	840
St. John's Hospital Limerick	M-1M	5,046	6,834	5,250	6,899	904	1,198	858	1,207	-5.1%	0.7%	894	1,191	-4.0%	1.3%	323	508	418	571	440	636
UH Limerick	M-1M	37,582	40,285	37,071	39,381	6,170	6,396	6,012	6,401	-2.6%	0.1%	6,034	6,366	-0.4%	0.5%	2,659	2,734	3,058	3,210	2,954	3,191
UMH Limerick	M-1M	114	150	112	140	10	15	13	19	30.0%	24.0%	10	15	30.0%	26.7%	6	9	8	10	5	9

Notes:

1. Data source HPO HIPE
  2. Day Cases include Dialysis
  3. Targets displayed are ABF targets
  4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  5. CUH data is inclusive of CUMH.
  6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals
- \* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Emergency Inpatient Discharges *		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
<b>National Total</b>	<b>M-1M</b>	<b>431,505</b>	<b>430,859</b>	<b>69,579</b>	<b>72,683</b>	<b>4.5%</b>	<b>69,594</b>	<b>4.4%</b>	<b>36,356</b>	<b>36,820</b>	<b>37,653</b>	<b>35,030</b>
<b>Children's Hospital Group</b>	<b>M-1M</b>	<b>18,533</b>	<b>19,120</b>	<b>2,977</b>	<b>2,985</b>	<b>0.3%</b>	<b>2,977</b>	<b>0.3%</b>	<b>1,576</b>	<b>1,716</b>	<b>1,536</b>	<b>1,449</b>
National Children's Hospital at Tallaght University Hospital	M-1M	5,549	5,696	932	912	-2.1%	932	-2.1%	489	523	468	444
Our Lady's Children's Hospital, Crumlin	M-1M	7,557	7,895	1,221	1,222	0.1%	1,221	0.1%	600	667	620	602
Temple Street Children's University Hospital	M-1M	5,427	5,529	824	851	3.3%	824	3.3%	487	526	448	403
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>61,764</b>	<b>60,758</b>	<b>9,666</b>	<b>10,244</b>	<b>6.0%</b>	<b>9,668</b>	<b>6.0%</b>	<b>5,107</b>	<b>5,340</b>	<b>5,444</b>	<b>4,800</b>
Coombe Women and Infants University Hospital	M-1M	1,129	1,135	160	177	10.6%	160	10.6%	101	98	96	81
MRH Portlaoise	M-1M	8,945	8,392	1,478	1,596	8.0%	1,478	8.0%	681	785	823	773
MRH Tullamore	M-1M	9,213	9,160	1,398	1,478	5.7%	1,399	5.6%	803	824	810	668
Naas General Hospital	M-1M	8,578	8,594	1,365	1,542	13.0%	1,365	13.0%	711	711	821	721
St. James's Hospital	M-1M	18,563	18,295	2,854	3,111	9.0%	2,855	9.0%	1,548	1,629	1,632	1,479
St. Luke's Radiation Oncology Network	M-1M	233	230	29	35	20.7%	29	20.7%	19	23	17	18
Tallaght University Hospital	M-1M	15,103	14,952	2,382	2,305	-3.2%	2,382	-3.2%	1,244	1,270	1,245	1,060
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>86,465</b>	<b>85,625</b>	<b>14,034</b>	<b>14,940</b>	<b>6.5%</b>	<b>14,051</b>	<b>6.3%</b>	<b>7,447</b>	<b>7,463</b>	<b>7,710</b>	<b>7,230</b>
Cappagh National Orthopaedic Hospital	M-1M	18	16	1	3	200.0%	1	200.0%	2		2	1
Mater Misericordiae University Hospital	M-1M	17,424	16,732	2,589	2,998	15.8%	2,603	15.2%	1,553	1,571	1,601	1,397
MRH Mullingar	M-1M	11,095	11,035	1,772	1,788	0.9%	1,772	0.9%	948	926	936	852
National Maternity Hospital	M-1M	2,278	2,234	363	322	-11.3%	366	-12.0%	179	179	167	155
Our Lady's Hospital Navan	M-1M	5,632	5,539	953	1,009	5.9%	953	5.9%	456	453	539	470
Royal Victoria Eye and Ear Hospital	M-1M	679	633	105	117	11.4%	105	11.4%	65	69	60	57
St. Columcille's Hospital	M-1M	4,947	5,240	1,043	923	-11.5%	1,043	-11.5%	379	423	490	433
St Luke's General Hospital Kilkenny	M-1M	14,397	14,461	2,324	2,608	12.2%	2,324	12.2%	1,206	1,222	1,318	1,290
St. Michael's Hospital	M-1M	2,200	2,152	374	421	12.6%	374	12.6%	215	180	219	202
St. Vincent's University Hospital	M-1M	15,949	15,759	2,570	2,652	3.2%	2,570	3.2%	1,435	1,362	1,318	1,334
Wexford General Hospital	M-1M	11,846	11,824	1,940	2,099	8.2%	1,940	8.2%	1,009	1,078	1,060	1,039
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>69,562</b>	<b>69,794</b>	<b>11,207</b>	<b>11,682</b>	<b>4.2%</b>	<b>11,207</b>	<b>4.2%</b>	<b>5,746</b>	<b>5,817</b>	<b>5,743</b>	<b>5,939</b>
Beaumont Hospital	M-1M	18,659	18,634	2,870	2,995	4.4%	2,870	4.4%	1,551	1,651	1,565	1,430
Cavan General Hospital	M-1M	12,374	12,275	2,062	2,186	6.0%	2,062	6.0%	1,090	1,053	1,134	1,052
Connolly Hospital	M-1M	13,343	13,323	2,106	2,005	-4.8%	2,106	-4.8%	1,096	1,073	1,016	989
Our Lady of Lourdes Hospital	M-1M	23,158	23,431	3,847	3,796	-1.3%	3,847	-1.3%	1,878	1,923	1,859	1,937
Rotunda Hospital	M-1M	2,028	2,131	322	700	117.4%	322	117.4%	131	117	169	531
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>79,312</b>	<b>79,792</b>	<b>12,777</b>	<b>13,755</b>	<b>7.7%</b>	<b>12,768</b>	<b>7.7%</b>	<b>6,756</b>	<b>6,785</b>	<b>7,138</b>	<b>6,617</b>
Galway University Hospitals	M-1M	23,622	23,805	3,826	4,000	4.5%	3,819	4.7%	2,032	1,974	2,071	1,929
Letterkenny University Hospital	M-1M	17,726	17,907	2,840	2,912	2.5%	2,840	2.5%	1,465	1,491	1,543	1,369
Mayo University Hospital	M-1M	14,414	14,144	2,196	2,631	19.8%	2,196	19.8%	1,242	1,313	1,398	1,233
Portiuncula University Hospital	M-1M	8,710	8,822	1,472	1,472	0.0%	1,472	0.0%	733	706	727	745
Roscommon University Hospital	M-1M	929	954	163	144	-11.7%	163	-11.7%	71	68	79	65
Sligo University Hospital	M-1M	13,911	14,160	2,280	2,596	13.9%	2,278	14.0%	1,213	1,233	1,320	1,276

Emergency Inpatient Discharges *		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>77,613</b>	<b>78,111</b>	<b>12,675</b>	<b>12,551</b>	<b>-1.0%</b>	<b>12,680</b>	<b>-1.0%</b>	<b>6,421</b>	<b>6,403</b>	<b>6,615</b>	<b>5,936</b>
Bantry General Hospital	M-1M	4,468	4,506	725	694	-4.3%	725	-4.3%	328	356	379	315
Cork University Hospital	M-1M	27,233	27,252	4,212	4,417	4.9%	4,212	4.9%	2,324	2,275	2,364	2,053
Mallow General Hospital	M-1M	3,795	3,810	674	763	13.2%	674	13.2%	357	330	421	342
Mercy University Hospital	M-1M	7,872	8,037	1,367	1,271	-7.0%	1,369	-7.2%	623	634	662	609
South Infirmary Victoria University Hospital	M-1M	955	953	163	146	-10.4%	163	-10.4%	80	78	61	85
South Tipperary General Hospital	M-1M	8,558	8,569	1,343	1,494	11.2%	1,343	11.2%	702	761	800	694
UH Kerry	M-1M	10,618	10,603	1,786	1,772	-0.8%	1,788	-0.9%	910	833	894	878
UH Waterford	M-1M	14,114	14,381	2,405	1,994	-17.1%	2,406	-17.1%	1,097	1,136	1,034	960
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>38,256</b>	<b>37,659</b>	<b>6,243</b>	<b>6,526</b>	<b>4.5%</b>	<b>6,243</b>	<b>4.5%</b>	<b>3,303</b>	<b>3,296</b>	<b>3,467</b>	<b>3,059</b>
Croom Orthopaedic Hospital	M-1M	356	364	60	80	33.3%	60	33.3%	24	33	39	41
Ennis Hospital	M-1M	5,202	5,061	869	947	9.0%	869	9.0%	431	435	500	447
Nenagh Hospital	M-1M	2,734	2,589	449	520	15.8%	449	15.8%	257	206	277	243
St. John's Hospital Limerick	M-1M	2,936	2,927	481	514	6.9%	481	6.9%	258	247	256	258
UH Limerick	M-1M	26,153	25,806	4,247	4,335	2.1%	4,247	2.1%	2,267	2,307	2,326	2,009
UMH Limerick	M-1M	875	912	137	130	-5.1%	137	-5.1%	66	68	69	61

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Elective Inpatient Discharges *		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
<b>National Total</b>	<b>M-1M</b>	<b>92,293</b>	<b>91,427</b>	<b>13,661</b>	<b>14,548</b>	<b>6.5%</b>	<b>13,779</b>	<b>5.6%</b>	<b>8,172</b>	<b>6,814</b>	<b>6,794</b>	<b>7,754</b>
<b>Children's Hospital Group</b>	<b>M-1M</b>	<b>6,254</b>	<b>6,049</b>	<b>900</b>	<b>1,038</b>	<b>15.3%</b>	<b>900</b>	<b>15.3%</b>	<b>528</b>	<b>428</b>	<b>524</b>	<b>514</b>
National Children's Hospital at Tallaght University Hospital	M-1M	617	619	97	99	2.1%	97	2.1%	51	21	45	54
Our Lady's Children's Hospital, Crumlin	M-1M	3,700	3,455	507	677	33.5%	507	33.5%	345	322	352	325
Temple Street Children's University Hospital	M-1M	1,937	1,975	296	262	-11.5%	296	-11.5%	132	85	127	135
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>13,530</b>	<b>13,452</b>	<b>1,854</b>	<b>1,915</b>	<b>3.3%</b>	<b>1,866</b>	<b>2.6%</b>	<b>1,221</b>	<b>1,003</b>	<b>914</b>	<b>1,001</b>
Coombe Women and Infants University Hospital	M-1M	684	679	59	119	101.7%	59	101.7%	67	30	58	61
MRH Portlaoise	M-1M	524	523	80	97	21.3%	80	21.3%	38	46	42	55
MRH Tullamore	M-1M	2,528	2,535	352	287	-18.5%	366	-22%	244	172	148	139
Naas General Hospital	M-1M	652	645	96	73	-24.0%	96	-24.0%	58	47	48	25
St. James's Hospital	M-1M	5,016	5,115	690	739	7.1%	689	7.3%	440	381	350	389
St. Luke's Radiation Oncology Network	M-1M	1,149	1,144	189	166	-12.2%	189	-12%	107	91	87	79
Tallaght University Hospital	M-1M	2,977	2,811	388	434	11.9%	387	12.1%	267	236	181	253
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>18,389</b>	<b>18,328</b>	<b>2,807</b>	<b>2,859</b>	<b>1.9%</b>	<b>2,813</b>	<b>1.6%</b>	<b>1,636</b>	<b>1,333</b>	<b>1,346</b>	<b>1,513</b>
Cappagh National Orthopaedic Hospital	M-1M	2,790	2,924	485	412	-15%	485	-15.1%	225	193	204	208
Mater Misericordiae University Hospital	M-1M	4,609	4,504	628	688	9.6%	635	8.3%	397	335	285	403
MRH Mullingar	M-1M	972	973	163	144	-11.7%	163	-11.7%	84	58	69	75
National Maternity Hospital	M-1M	437	463	84	57	-32.1%	84	-32.1%	39	28	21	36
Our Lady's Hospital Navan	M-1M	1,082	1,097	169	180	6.5%	169	6.5%	98	62	97	83
Royal Victoria Eye and Ear Hospital	M-1M	1,594	1,614	276	277	0.4%	276	0.4%	145	98	132	145
St. Columcille's Hospital	M-1M	240	230	31	28	-9.7%	30	-6.7%	23	24	9	19
St Luke's General Hospital Kilkenny	M-1M	487	540	59	90	52.5%	59	52.5%	42	44	38	52
St. Michael's Hospital	M-1M	1,080	1,039	153	185	21%	153	21%	109	89	91	94
St. Vincent's University Hospital	M-1M	4,302	4,098	633	665	5.1%	633	5.1%	397	343	342	323
Wexford General Hospital	M-1M	796	846	126	133	5.6%	126	5.6%	77	59	58	75
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>10,898</b>	<b>10,479</b>	<b>1,572</b>	<b>1,985</b>	<b>26.3%</b>	<b>1,567</b>	<b>26.7%</b>	<b>994</b>	<b>815</b>	<b>818</b>	<b>1,167</b>
Beaumont Hospital	M-1M	5,915	5,766	899	966	7.5%	893	8.2%	533	468	452	514
Cavan General Hospital	M-1M	1,060	1,054	164	207	26%	164	26.2%	87	70	87	120
Connolly Hospital	M-1M	2,046	1,796	213	286	34.3%	214	33.6%	221	154	140	146
Louth County Hospital	M-1M	63	73	13	11	-15.4%	13	-15.4%	6	2	6	5
Monaghan Hospital	M-1M	1	1	0	1		0				1	
Our Lady of Lourdes Hospital	M-1M	1,396	1,344	208	173	-16.8%	208	-17%	117	101	65	108
Rotunda Hospital	M-1M	417	445	75	341	354.7%	75	354.7%	30	20	67	274
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>16,140</b>	<b>15,878</b>	<b>2,395</b>	<b>2,538</b>	<b>6.0%</b>	<b>2,496</b>	<b>1.7%</b>	<b>1,407</b>	<b>1,237</b>	<b>1,175</b>	<b>1,363</b>
Galway University Hospitals	M-1M	8,289	8,610	1,312	1,252	-4.6%	1,303	-3.9%	727	633	600	652
Letterkenny University Hospital	M-1M	1,921	1,929	258	253	-1.9%	258	-1.9%	182	169	104	149
Mayo University Hospital	M-1M	2,080	1,731	297	441	48.5%	349	26.4%	186	152	182	259
Portiuncula University Hospital	M-1M	602	561	71	71	0.0%	71	0.0%	49	53	32	39
Roscommon University Hospital	M-1M	805	830	156	141	-9.6%	156	-9.6%	70	52	84	57
Sligo University Hospital	M-1M	2,443	2,217	301	380	26.2%	359	5.8%	193	178	173	207

Elective Inpatient Discharges *		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>19,614</b>	<b>19,753</b>	<b>2,972</b>	<b>3,068</b>	<b>3.2%</b>	<b>2,976</b>	<b>3.1%</b>	<b>1,728</b>	<b>1,419</b>	<b>1,457</b>	<b>1,611</b>
Bantry General Hospital	M-1M	216	210	25	27	8.0%	25	8.0%	20	17	11	16
Cork University Hospital	M-1M	6,363	6,392	888	934	5.2%	888	5.2%	546	512	409	525
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	850	157	147	-6.4%	157	-6.4%	88	41	77	70
Mallow General Hospital	M-1M	456	449	80	83	3.8%	80	4%	46	34	36	47
Mercy University Hospital	M-1M	2,491	2,477	405	354	-12.6%	410	-13.7%	204	174	172	182
South Infirmary Victoria University Hospital	M-1M	3,725	3,718	607	707	16.5%	607	16%	343	263	356	351
South Tipperary General Hospital	M-1M	1,335	1,270	181	168	-7.2%	181	-7.2%	135	117	77	91
UH Kerry	M-1M	1,338	1,419	201	233	15.9%	201	15.9%	118	87	120	113
UH Waterford	M-1M	2,826	2,968	428	415	-3.0%	427	-2.8%	228	174	199	216
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>7,468</b>	<b>7,488</b>	<b>1,161</b>	<b>1,145</b>	<b>-1.4%</b>	<b>1,161</b>	<b>-1.4%</b>	<b>658</b>	<b>579</b>	<b>560</b>	<b>585</b>
Croom Orthopaedic Hospital	M-1M	1,327	1,301	206	156	-24%	206	-24.3%	117	115	80	76
Ennis Hospital	M-1M	235	222	27	40	48.1%	27	48.1%	31	10	19	21
Nenagh Hospital	M-1M	398	406	47	65	38.3%	47	38.3%	34	34	31	34
St. John's Hospital Limerick	M-1M	1,705	1,690	264	307	16.3%	264	16.3%	178	137	152	155
UH Limerick	M-1M	3,790	3,855	614	576	-6.2%	614	-6.2%	297	282	277	299
UMH Limerick	M-1M	13	14	3	1	-66.7%	3	-66.7%	1	1	1	

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file



Maternity Inpatient Discharges *		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
<b>National Total</b>	<b>M-1M</b>	<b>111,195</b>	<b>111,500</b>	<b>18,153</b>	<b>17,349</b>	<b>-4.4%</b>	<b>18,164</b>	<b>-4.5%</b>	<b>8,975</b>	<b>9,104</b>	<b>9,117</b>	<b>8,232</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>21,778</b>	<b>21,853</b>	<b>3,481</b>	<b>3,458</b>	<b>-0.7%</b>	<b>3,481</b>	<b>-0.7%</b>	<b>1,778</b>	<b>1,739</b>	<b>1,850</b>	<b>1,608</b>
Coombe Women and Infants University Hospital	M-1M	16,819	16,829	2,632	2,733	3.8%	2,632	3.8%	1,364	1,356	1,471	1,262
MRH Portlaoise	M-1M	4,795	4,876	829	702	-15.3%	829	-15.3%	402	365	365	337
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	35	30	3	2	-33.3%	3	-33.3%	4	3		2
St. James's Hospital	M-1M	35	31	3	4	33.3%	3	33.3%		5	4	
Tallaght University Hospital	M-1M	94	86	14	17	21.4%	14	21.4%	8	10	10	7
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>24,927</b>	<b>24,810</b>	<b>4,047</b>	<b>3,743</b>	<b>-7.5%</b>	<b>4,047</b>	<b>-7.5%</b>	<b>2,101</b>	<b>2,050</b>	<b>2,025</b>	<b>1,718</b>
Mater Misericordiae University Hospital	M-1M	95	81	8	11	37.5%	8	37.5%	15	11	3	8
MRH Mullingar	M-1M	6,407	6,186	1,067	937	-12.2%	1,067	-12.2%	534	569	527	410
National Maternity Hospital	M-1M	12,729	12,860	2,054	1,879	-8.5%	2,054	-8.5%	1,090	996	993	886
Our Lady's Hospital Navan	M-1M	1	1	0	0		0		1			
St Luke's General Hospital Kilkenny	M-1M	2,878	2,831	452	495	9.5%	452	9.5%	253	235	268	227
St. Vincent's University Hospital	M-1M	106	91	13	6	-53.8%	13	-53.8%	9	14	4	2
Wexford General Hospital	M-1M	2,711	2,760	453	415	-8.4%	453	-8.4%	199	225	230	185
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>21,951</b>	<b>22,382</b>	<b>3,579</b>	<b>3,715</b>	<b>3.8%</b>	<b>3,580</b>	<b>3.8%</b>	<b>1,709</b>	<b>1,761</b>	<b>1,822</b>	<b>1,893</b>
Beaumont Hospital	M-1M	9	5	0	1		0		1	1	1	
Cavan General Hospital	M-1M	3,536	3,640	611	476	-22.1%	611	-22.1%	269	241	291	185
Connolly Hospital	M-1M	31	25	5	4	-20.0%	5	-20.0%	5	6		4
Our Lady of Lourdes Hospital	M-1M	6,872	7,041	1,076	1,048	-2.6%	1,077	-2.7%	541	538	580	468
Rotunda Hospital	M-1M	11,503	11,671	1,887	2,186	15.8%	1,887	15.8%	893	975	950	1,236
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>17,801</b>	<b>17,394</b>	<b>2,962</b>	<b>2,456</b>	<b>-17.1%</b>	<b>2,972</b>	<b>-17.4%</b>	<b>1,429</b>	<b>1,494</b>	<b>1,349</b>	<b>1,107</b>
Galway University Hospitals	M-1M	5,758	5,575	983	771	-21.6%	989	-22.0%	431	457	435	336
Letterkenny University Hospital	M-1M	4,076	4,151	<b>653</b>	721	10.4%	653	10.4%	298	362	388	333
Mayo University Hospital	M-1M	2,259	2,293	374	277	-25.9%	374	-25.9%	203	173	151	126
Portiuncula University Hospital	M-1M	3,514	3,423	596	622	4.4%	596	4.4%	324	313	322	300
Sligo University Hospital	M-1M	2,194	1,952	356	65	-81.7%	360	-81.9%	173	189	53	12

Maternity Inpatient Discharges *		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>18,249</b>	<b>18,447</b>	<b>3,062</b>	<b>2,912</b>	<b>-4.9%</b>	<b>3,062</b>	<b>-4.9%</b>	<b>1,454</b>	<b>1,528</b>	<b>1,531</b>	<b>1,381</b>
Bantry General Hospital	M-1M	6	2	0	0		0		1			
Cork University Hospital	M-1M	10,480	10,596	1,681	1,718	2.2%	1,681	2.2%	841	935	904	814
Mercy University Hospital	M-1M	1	1		0		0					
South Tipperary General Hospital	M-1M	1,969	2,015	325	310	-4.6%	325	-4.6%	142	149	163	147
UH Kerry	M-1M	2,837	2,862	506	452	-10.7%	506	-10.7%	215	237	227	225
UH Waterford	M-1M	2,956	2,971	550	432	-21.5%	550	-21.5%	255	207	237	195
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,489</b>	<b>6,614</b>	<b>1,022</b>	<b>1,065</b>	<b>4.2%</b>	<b>1,022</b>	<b>4.2%</b>	<b>504</b>	<b>532</b>	<b>540</b>	<b>525</b>
Ennis Hospital	M-1M	1	2	0	0		0					
St. John's Hospital Limerick	M-1M	0	0	0	0		0					
UH Limerick	M-1M	130	140	30	18	-40.0%	30	-40.0%	12	7	8	10
UMH Limerick	M-1M	6,358	6,472	992	1,047	5.5%	992	5.5%	492	525	532	515

Notes:

1. Data source HPO HIPE

3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

2. All Hospitals who report Maternity Discharges are incl 4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient Discharges ≥ 75 years *		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
<b>National Total</b>	<b>M-1M</b>	<b>119,952</b>	<b>119,166</b>	<b>19,962</b>	<b>20,864</b>	<b>4.5%</b>	<b>20,027</b>	<b>4.2%</b>	<b>10,061</b>	<b>10,458</b>	<b>11,094</b>	<b>9,770</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>17,487</b>	<b>17,404</b>	<b>2,927</b>	<b>3,026</b>	<b>3.4%</b>	<b>2,928</b>	<b>3.3%</b>	<b>1,475</b>	<b>1,569</b>	<b>1,643</b>	<b>1,383</b>
Coombe Women and Infants University Hospital	M-1M	36	43	4	13	225.0%	4	225.0%	5		3	10
MRH Portlaoise	M-1M	1,857	1,795	351	361	2.8%	351	2.8%	148	161	187	174
MRH Tullamore	M-1M	3,174	3,170	515	520	1.0%	516	1%	259	292	298	222
Naas General Hospital	M-1M	2,509	2,519	387	488	26.1%	387	26.1%	221	237	271	217
St. James's Hospital	M-1M	5,721	5,723	951	964	1.4%	951	1.4%	470	513	503	461
St. Luke's Radiation Oncology Network	M-1M	305	304	55	43	-21.8%	55	-22%	32	21	20	23
Tallaght University Hospital	M-1M	3,885	3,850	664	637	-4.1%	664	-4.1%	340	345	361	276
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>26,119</b>	<b>25,949</b>	<b>4,498</b>	<b>4,659</b>	<b>3.6%</b>	<b>4,517</b>	<b>3.1%</b>	<b>2,172</b>	<b>2,272</b>	<b>2,451</b>	<b>2,208</b>
Cappagh National Orthopaedic Hospital	M-1M	608	627	101	88	-13%	101	-12.9%	56	38	49	39
Mater Misericordiae University Hospital	M-1M	5,402	5,228	867	918	5.9%	886	3.6%	440	474	512	406
MRH Mullingar	M-1M	2,772	2,777	466	435	-6.7%	466	-6.7%	233	242	219	216
National Maternity Hospital	M-1M	18	19	2	3	50.0%	2	50.0%	2	1		3
Our Lady's Hospital Navan	M-1M	1,881	1,879	350	374	6.9%	350	6.9%	148	130	197	177
Royal Victoria Eye and Ear Hospital	M-1M	303	279	46	65	41.3%	46	41.3%	34	22	29	36
St. Columcille's Hospital	M-1M	1,609	1,651	349	332	-4.9%	349	-4.9%	122	156	175	157
St Luke's General Hospital Kilkenny	M-1M	3,317	3,432	549	611	11.3%	549	11.3%	241	279	312	299
St. Michael's Hospital	M-1M	1,243	1,199	221	221	0%	221	0%	127	100	118	103
St. Vincent's University Hospital	M-1M	5,630	5,545	984	979	-0.5%	984	-0.5%	491	515	497	482
Wexford General Hospital	M-1M	3,336	3,313	563	633	12.4%	563	12.4%	278	315	343	290
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>18,177</b>	<b>18,026</b>	<b>2,988</b>	<b>3,171</b>	<b>6.1%</b>	<b>2,987</b>	<b>6.2%</b>	<b>1,545</b>	<b>1,635</b>	<b>1,673</b>	<b>1,498</b>
Beaumont Hospital	M-1M	6,472	6,459	1,026	1,114	8.6%	1,025	8.7%	537	589	588	526
Cavan General Hospital	M-1M	3,664	3,595	586	629	7%	586	7.3%	330	330	335	294
Connolly Hospital	M-1M	3,288	3,197	555	544	-2.0%	555	-2.0%	288	308	299	245
Louth County Hospital	M-1M	2	2	0	0		0					
Our Lady of Lourdes Hospital	M-1M	4,736	4,753	817	877	7.3%	817	7%	390	407	449	428
Rotunda Hospital	M-1M	15	20	4	7	75.0%	4	75.0%		1	2	5
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>24,036</b>	<b>23,736</b>	<b>3,837</b>	<b>4,031</b>	<b>5.1%</b>	<b>3,874</b>	<b>4.1%</b>	<b>2,049</b>	<b>2,064</b>	<b>2,135</b>	<b>1,896</b>
Galway University Hospitals	M-1M	6,545	6,540	1,039	1,078	3.8%	1,039	3.8%	575	566	560	518
Letterkenny University Hospital	M-1M	4,712	4,731	763	788	3.3%	763	3.3%	389	386	426	362
Mayo University Hospital	M-1M	4,794	4,674	740	813	9.9%	758	7.3%	404	405	442	371
Portiuncula University Hospital	M-1M	2,350	2,334	399	412	3.3%	399	3.3%	209	200	200	212
Roscommon University Hospital	M-1M	862	892	150	145	-3.3%	150	-3.3%	66	67	80	65
Sligo University Hospital	M-1M	4,773	4,565	746	795	6.6%	765	3.9%	406	440	427	368

Inpatient Discharges ≥ 75 years *		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>23,527</b>	<b>23,471</b>	<b>3,899</b>	<b>4,035</b>	<b>3.5%</b>	<b>3,908</b>	<b>3.2%</b>	<b>1,952</b>	<b>1,987</b>	<b>2,154</b>	<b>1,881</b>
Bantry General Hospital	M-1M	1,752	1,733	290	303	4.5%	290	4.5%	145	151	170	133
Cork University Hospital	M-1M	6,504	6,507	1,043	1,084	3.9%	1,043	3.9%	519	573	573	511
Lourdes Orthopaedic Hospital Kilcreene	M-1M	208	199	35	24	-31.4%	35	-31.4%	25	13	12	12
Mallow General Hospital	M-1M	1,550	1,556	268	305	13.8%	268	14%	139	143	171	134
Mercy University Hospital	M-1M	2,739	2,728	517	473	-8.5%	525	-9.9%	208	210	246	227
South Infirmary Victoria University Hospital	M-1M	825	813	125	132	5.6%	125	6%	85	56	65	67
South Tipperary General Hospital	M-1M	2,816	2,805	440	514	16.8%	440	16.8%	239	241	278	236
UH Kerry	M-1M	3,013	2,957	507	551	8.7%	508	8.5%	239	251	294	257
UH Waterford	M-1M	4,120	4,173	674	649	-3.7%	674	-3.7%	353	349	345	304
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>10,606</b>	<b>10,580</b>	<b>1,813</b>	<b>1,942</b>	<b>7.1%</b>	<b>1,813</b>	<b>7.1%</b>	<b>868</b>	<b>931</b>	<b>1,038</b>	<b>904</b>
Croom Orthopaedic Hospital	M-1M	345	343	64	62	-3%	64	-3.1%	29	32	30	32
Ennis Hospital	M-1M	1,893	1,905	337	351	4.2%	337	4.2%	148	170	185	166
Nenagh Hospital	M-1M	1,043	1,035	199	201	1.0%	199	1.0%	79	82	103	98
St. John's Hospital Limerick	M-1M	1,412	1,414	236	256	8.5%	236	8.5%	127	117	131	125
UH Limerick	M-1M	5,913	5,883	977	1,072	9.7%	977	9.7%	485	530	589	483

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Discharges ≥ 75 years *		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
<b>National Total</b>	<b>M-1M</b>	<b>186,046</b>	<b>183,538</b>	<b>29,726</b>	<b>30,125</b>	<b>1.3%</b>	<b>29,813</b>	<b>1.0%</b>	<b>16,436</b>	<b>13,853</b>	<b>16,310</b>	<b>13,815</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>36,000</b>	<b>35,890</b>	<b>5,591</b>	<b>5,175</b>	<b>-7.4%</b>	<b>5,594</b>	<b>-7.5%</b>	<b>3,170</b>	<b>2,617</b>	<b>3,161</b>	<b>2,014</b>
Coombe Women and Infants University Hospital	M-1M	23	16	5	1	-80.0%	5	-80.0%	3	1		1
MRH Portlaoise	M-1M	574	566	79	99	25.3%	79	25.3%	67	29	44	55
MRH Tullamore	M-1M	7,850	7,975	1,319	1,399	6.1%	1,318	6%	676	641	718	681
Naas General Hospital	M-1M	1,019	972	168	201	19.6%	168	19.6%	99	66	98	103
St. James's Hospital	M-1M	7,005	6,904	1,099	1,184	7.7%	1,099	7.7%	611	502	631	553
St. Luke's Radiation Oncology Network	M-1M	11,750	11,803	1,631	743	-54.4%	1,632	-54%	1055	819	665	78
Tallaght University Hospital	M-1M	7,779	7,654	1,290	1,548	20.0%	1,293	19.7%	659	559	1005	543
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>36,455</b>	<b>36,309</b>	<b>6,094</b>	<b>6,148</b>	<b>0.9%</b>	<b>6,094</b>	<b>0.9%</b>	<b>3,181</b>	<b>2,561</b>	<b>3,254</b>	<b>2,894</b>
Cappagh National Orthopaedic Hospital	M-1M	881	917	134	161	20%	134	20.1%	79	68	89	72
Mater Misericordiae University Hospital	M-1M	13,150	13,287	2,329	2,229	-4.3%	2,329	-4.3%	1108	942	1166	1063
MRH Mullingar	M-1M	746	776	133	116	-12.8%	133	-12.8%	72	40	52	64
National Maternity Hospital	M-1M	7	2	0	2		0		3	1	1	1
Our Lady's Hospital Navan	M-1M	662	620	94	106	12.8%	94	12.8%	58	52	63	43
Royal Victoria Eye and Ear Hospital	M-1M	4,810	4,803	770	824	7.0%	770	7.0%	436	299	443	381
St. Columcille's Hospital	M-1M	295	303	42	61	45.2%	42	45.2%	26	24	26	35
St Luke's General Hospital Kilkenny	M-1M	1,246	1,155	199	163	-18.1%	199	-18.1%	115	88	85	78
St. Michael's Hospital	M-1M	697	622	116	101	-13%	116	-13%	63	49	53	48
St. Vincent's University Hospital	M-1M	12,737	12,658	2,091	2,212	5.8%	2,091	5.8%	1115	920	1187	1025
Wexford General Hospital	M-1M	1,224	1,166	186	173	-7.0%	186	-7.0%	106	78	89	84
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>27,528</b>	<b>26,974</b>	<b>4,285</b>	<b>4,615</b>	<b>7.7%</b>	<b>4,288</b>	<b>7.6%</b>	<b>2,453</b>	<b>2,193</b>	<b>2,452</b>	<b>2,163</b>
Beaumont Hospital	M-1M	17,918	17,508	2,762	3,083	11.6%	2,762	11.6%	1,599	1,431	1,644	1,439
Cavan General Hospital	M-1M	4,602	4,571	724	800	10%	725	10.3%	429	375	423	377
Connolly Hospital	M-1M	1,392	1,427	243	185	-23.9%	243	-23.9%	104	97	94	91
Louth County Hospital	M-1M	1,430	1,356	228	224	-1.8%	229	-2.2%	130	119	130	94
Monaghan Hospital	M-1M	455	431	69	68	-1%	69	-1%	46	40	30	38
Our Lady of Lourdes Hospital	M-1M	1,715	1,662	257	252	-1.9%	257	-2%	145	130	130	122
Rotunda Hospital	M-1M	16	19	2	3	50.0%	3	0.0%		1	1	2
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>37,829</b>	<b>36,801</b>	<b>6,195</b>	<b>6,266</b>	<b>1.1%</b>	<b>6,232</b>	<b>0.5%</b>	<b>3,300</b>	<b>2,926</b>	<b>3,299</b>	<b>2,967</b>
Galway University Hospitals	M-1M	15,793	14,898	2,593	2,724	5.1%	2,598	4.8%	1,424	1,207	1,438	1,286
Letterkenny University Hospital	M-1M	6,210	6,399	1,097	1,015	-7.5%	1,099	-7.6%	477	449	518	497
Mayo University Hospital	M-1M	5,266	5,197	842	872	3.6%	842	3.6%	448	467	466	406
Portiuncula University Hospital	M-1M	1,080	1,098	165	155	-6.1%	165	-6.1%	94	72	59	96
Roscommon University Hospital	M-1M	1,308	1,220	215	201	-6.5%	215	-6.5%	133	101	118	83
Sligo University Hospital	M-1M	8,172	7,989	1,283	1,299	1.2%	1,313	-1.1%	724	630	700	599

Daycase Discharges ≥ 75 years *		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>37,526</b>	<b>37,389</b>	<b>5,970</b>	<b>6,144</b>	<b>2.9%</b>	<b>6,014</b>	<b>2.2%</b>	<b>3,382</b>	<b>2,770</b>	<b>3,260</b>	<b>2,884</b>
Bantry General Hospital	M-1M	508	489	89	89	0.0%	89	0.0%	53	36	37	52
Cork University Hospital	M-1M	12,648	12,895	2,011	2,129	5.9%	2,051	3.8%	1,054	940	1,132	997
Lourdes Orthopaedic Hospital Kilcreene	M-1M	217	224	34	39	14.7%	34	14.7%	21	6	17	22
Mallow General Hospital	M-1M	641	615	106	100	-5.7%	106	-6%	58	38	55	45
Mercy University Hospital	M-1M	3,207	3,147	483	522	8.1%	483	8.1%	315	241	266	256
South Infirmary Victoria University Hospital	M-1M	4,828	4,753	810	798	-1.5%	810	-1%	458	320	404	394
South Tipperary General Hospital	M-1M	787	774	112	108	-3.6%	114	-5.3%	70	59	46	62
UH Kerry	M-1M	2,964	3,022	485	488	0.6%	486	0.4%	228	229	258	230
UH Waterford	M-1M	11,726	11,470	1,840	1,871	1.7%	1,841	1.6%	1,125	901	1,045	826
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>10,708</b>	<b>10,175</b>	<b>1,591</b>	<b>1,777</b>	<b>11.7%</b>	<b>1,591</b>	<b>11.7%</b>	<b>950</b>	<b>786</b>	<b>884</b>	<b>893</b>
Croom Orthopaedic Hospital	M-1M	272	277	41	38	-7%	41	-7.3%	13	22	17	21
Ennis Hospital	M-1M	1,080	1,043	166	220	32.5%	166	32.5%	94	76	107	113
Nenagh Hospital	M-1M	833	803	113	149	31.9%	113	31.9%	80	72	66	83
St. John's Hospital Limerick	M-1M	502	483	76	76	0.0%	76	0.0%	47	39	38	38
UH Limerick	M-1M	8,021	7,569	1,195	1,294	8.3%	1,195	8.3%	716	577	656	638

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

\* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient & Day Case Profiles (Public / Private)								Reporting Period March 2018											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative February YTD						Inpatient Discharges Cumulative February YTD						Day Case Cumulative February YTD					
		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
<b>National Total</b>	<b>M-1M</b>	<b>81.2%</b>	<b>83.4%</b>	<b>2.7%</b>	<b>18.8%</b>	<b>16.6%</b>	<b>-11.7%</b>	<b>83.5%</b>	<b>83.3%</b>	<b>-0.2%</b>	<b>16.5%</b>	<b>16.7%</b>	<b>1.2%</b>	<b>85.2%</b>	<b>86.4%</b>	<b>1.4%</b>	<b>14.8%</b>	<b>13.6%</b>	<b>-8.1%</b>
<b>Children's Hospital Group</b>	<b>M-1M</b>	<b>75.8%</b>	<b>80.5%</b>	<b>6.2%</b>	<b>24.2%</b>	<b>19.5%</b>	<b>-19.4%</b>	<b>76.8%</b>	<b>74.2%</b>	<b>-3.4%</b>	<b>23.2%</b>	<b>25.8%</b>	<b>11.2%</b>	<b>81.4%</b>	<b>84.5%</b>	<b>3.8%</b>	<b>18.6%</b>	<b>15.5%</b>	<b>-16.7%</b>
National Children's Hospital at Tallaght University Hospital	M-1M	72.2%	70.9%	-1.8%	27.8%	29.1%	4.7%	90.6%	90.2%	-0.4%	9.4%	9.8%	4.3%	82.6%	77.3%	-6.4%	17.4%	22.7%	30.5%
Our Lady's Children's Hospital, Crumlin	M-1M	75.6%	82.3%	8.9%	24.4%	17.7%	-27.5%	70.7%	64.3%	-9.1%	29.3%	35.7%	21.8%	78.7%	84.6%	7.5%	21.3%	15.4%	-27.7%
Temple Street Children's University Hospital	M-1M	79.4%	86.3%	8.7%	20.6%	13.7%	-33.5%	73.6%	76.5%	3.9%	26.4%	23.5%	-11.0%	87.3%	86.1%	-1.4%	12.7%	13.9%	9.4%
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>81.4%</b>	<b>82.8%</b>	<b>1.7%</b>	<b>18.6%</b>	<b>17.2%</b>	<b>-7.5%</b>	<b>83.8%</b>	<b>84.3%</b>	<b>0.6%</b>	<b>16.2%</b>	<b>15.7%</b>	<b>-3.1%</b>	<b>82.0%</b>	<b>84.5%</b>	<b>3.0%</b>	<b>18.0%</b>	<b>15.5%</b>	<b>-13.9%</b>
Coombe Women and Infants University Hospital	M-1M	79.7%	79.6%	-0.1%	20.3%	20.4%	0.5%	73.1%	59.8%	-18.2%	26.9%	40.2%	49.4%	75.7%	70.0%	-7.5%	24.3%	30.0%	23.5%
MRH Portlaoise	M-1M	88.9%	87.6%	-1.5%	11.1%	12.4%	11.7%	94.9%	94.3%	-0.6%	5.1%	5.7%	11.8%	84.1%	86.4%	2.7%	15.9%	13.6%	-14.5%
MRH Tullamore	M-1M	81.0%	79.9%	-1.4%	19.0%	20.1%	5.8%	79.3%	83.7%	5.5%	20.7%	16.3%	-21.3%	86.7%	87.9%	1.4%	13.3%	12.1%	-9.0%
Naas General Hospital	M-1M	82.0%	86.7%	5.7%	18.0%	13.3%	-26.1%	93.4%	95.5%	2.2%	6.6%	4.5%	-31.8%	86.8%	89.3%	2.9%	13.2%	10.7%	-18.9%
St. James's Hospital	M-1M	80.5%	83.2%	3.4%	19.5%	16.8%	-13.8%	80.6%	80.8%	0.2%	19.4%	19.2%	-1.0%	76.0%	79.0%	3.9%	24.0%	21.0%	-12.5%
St. Luke's Radiation Oncology Network	M-1M	78.4%	78.1%	-0.4%	21.6%	21.9%	1.4%	13.3%	17.4%	30.8%	86.7%	82.6%	-4.7%	80.9%	86.3%	6.7%	19.1%	13.7%	-28.3%
Tallaght University Hospital	M-1M	77.9%	81.6%	4.7%	22.1%	18.4%	-16.7%	86.0%	84.2%	-2.1%	14.0%	15.8%	12.9%	86.6%	89.0%	2.8%	13.4%	11.0%	-17.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>81.6%</b>	<b>84.7%</b>	<b>3.8%</b>	<b>18.4%</b>	<b>15.3%</b>	<b>-16.8%</b>	<b>83.3%</b>	<b>83.9%</b>	<b>0.7%</b>	<b>16.7%</b>	<b>16.1%</b>	<b>-3.6%</b>	<b>91.2%</b>	<b>91.7%</b>	<b>0.5%</b>	<b>8.8%</b>	<b>8.3%</b>	<b>-5.7%</b>
Cappagh National Orthopaedic Hospital	M-1M	89.1%	83.6%	-6.2%	10.9%	16.4%	50.5%	0.2%	0.7%	250.0%	99.8%	99.3%	-0.5%	73.4%	70.7%	-3.7%	26.6%	29.3%	10.2%
Mater Misericordiae University Hospital	M-1M	84.6%	90.2%	6.6%	15.4%	9.8%	-36.4%	80.4%	81.3%	1.1%	19.6%	18.7%	-4.6%	93.9%	94.9%	1.1%	6.1%	5.1%	-16.4%
MRH Mullingar	M-1M	86.2%	88.6%	2.8%	13.8%	11.4%	-17.4%	91.6%	92.5%	1.0%	8.4%	7.5%	-10.7%	82.9%	83.4%	0.6%	17.1%	16.6%	-2.9%
National Maternity Hospital	M-1M	66.7%	66.6%	-0.1%	33.3%	33.4%	0.3%	81.3%	85.0%	4.6%	18.7%	15.0%	-19.8%	78.8%	68.2%	-13.5%	21.2%	31.8%	50.0%
Our Lady's Hospital Navan	M-1M	93.9%	95.2%	1.4%	6.1%	4.8%	-21.3%	84.9%	84.9%	0.0%	15.1%	15.1%	0.0%	81.2%	81.9%	0.9%	18.8%	18.1%	-3.7%
Royal Victoria Eye and Ear Hospital	M-1M	61.2%	66.2%	8.2%	38.8%	33.8%	-12.9%	27.6%	29.7%	7.6%	72.4%	70.3%	-2.9%	81.9%	82.8%	1.1%	18.1%	17.2%	-5.0%
St. Columcille's Hospital	M-1M	99.9%	100.0%	0.1%	0.1%	0.0%	-100.0%	97.2%	97.1%	-0.1%	2.8%	2.9%	3.6%	87.3%	91.1%	4.4%	12.7%	8.9%	-29.9%
St Luke's General Hospital Kilkenny	M-1M	78.2%	82.4%	5.4%	21.8%	17.6%	-19.3%	97.5%	96.7%	-0.8%	2.5%	3.3%	32.0%	90.4%	93.1%	3.0%	9.6%	6.9%	-28.1%
St. Michael's Hospital	M-1M	73.6%	80.5%	9.4%	26.4%	19.5%	-26.1%	71.0%	69.5%	-2.1%	29.0%	30.5%	5.2%	85.9%	86.9%	1.2%	14.1%	13.1%	-7.1%
St. Vincent's University Hospital	M-1M	78.3%	82.3%	5.1%	21.7%	17.7%	-18.4%	80.2%	80.0%	-0.2%	19.8%	20.0%	1.0%	97.4%	98.0%	0.6%	2.6%	2.0%	-23.1%
Wexford General Hospital	M-1M	85.4%	87.9%	2.9%	14.6%	12.1%	-17.1%	93.9%	94.0%	0.1%	6.1%	6.0%	-1.6%	79.3%	78.7%	-0.8%	20.7%	21.3%	2.9%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>85.9%</b>	<b>86.1%</b>	<b>0.2%</b>	<b>14.1%</b>	<b>13.9%</b>	<b>-1.4%</b>	<b>87.7%</b>	<b>85.5%</b>	<b>-2.5%</b>	<b>12.3%</b>	<b>14.5%</b>	<b>17.9%</b>	<b>91.0%</b>	<b>92.1%</b>	<b>1.2%</b>	<b>9.0%</b>	<b>7.9%</b>	<b>-12.2%</b>
Beaumont Hospital	M-1M	79.7%	85.0%	6.6%	20.3%	15.0%	-26.1%	76.3%	75.6%	-0.9%	23.7%	24.4%	3.0%	93.7%	94.8%	1.2%	6.3%	5.2%	-17.5%
Cavan General Hospital	M-1M	85.7%	85.2%	-0.6%	14.3%	14.8%	3.5%	92.6%	91.3%	-1.4%	7.4%	8.7%	17.6%	89.8%	91.4%	1.8%	10.2%	8.6%	-15.7%
Connolly Hospital	M-1M	89.1%	94.5%	6.1%	10.9%	5.5%	-49.5%	90.8%	87.5%	-3.6%	9.2%	12.5%	35.9%	87.9%	88.3%	0.5%	12.1%	11.7%	-3.3%
Louth County Hospital	M-1M	84.6%	100.0%	18.2%	15.4%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	88.9%	89.2%	0.3%	11.1%	10.8%	-2.7%
Monaghan Hospital	M-1M													78.1%	81.5%	4.4%	21.9%	18.5%	-15.5%
Our Lady of Lourdes Hospital	M-1M	89.7%	89.8%	0.1%	10.3%	10.2%	-1.0%	94.9%	95.6%	0.7%	5.1%	4.4%	-13.7%	85.6%	91.5%	6.9%	14.4%	8.5%	-41.0%
Rotunda Hospital	M-1M	84.4%	76.3%	-9.6%	15.6%	23.7%	51.9%	81.1%	67.2%	-17.1%	18.9%	32.8%	73.5%	86.0%	75.0%	-12.8%	14.0%	25.0%	78.6%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>84.7%</b>	<b>87.3%</b>	<b>3.1%</b>	<b>15.3%</b>	<b>12.7%</b>	<b>-17.0%</b>	<b>83.6%</b>	<b>84.4%</b>	<b>1.0%</b>	<b>16.4%</b>	<b>15.6%</b>	<b>-4.9%</b>	<b>88.2%</b>	<b>88.6%</b>	<b>0.5%</b>	<b>11.8%</b>	<b>11.4%</b>	<b>-3.4%</b>
Galway University Hospitals	M-1M	80.9%	84.1%	4.0%	19.1%	15.9%	-16.8%	74.6%	76.2%	2.1%	25.4%	23.8%	-6.3%	91.5%	91.2%	-0.3%	8.5%	8.8%	3.5%
Letterkenny University Hospital	M-1M	92.1%	90.9%	-1.3%	7.9%	9.1%	15.2%	91.7%	92.0%	0.3%	8.3%	8.0%	-3.6%	91.6%	91.1%	-0.5%	8.4%	8.9%	6.0%
Mayo University Hospital	M-1M	86.1%	86.1%	0.0%	13.9%	13.9%	0.0%	86.3%	85.6%	-0.8%	13.7%	14.4%	5.1%	88.9%	90.3%	1.6%	11.1%	9.7%	-12.6%
Portiuncula University Hospital	M-1M	83.7%	91.2%	9.0%	16.3%	8.8%	-46.0%	95.4%	95.4%	0.0%	4.6%	4.6%	0.0%	70.9%	71.6%	1.0%	29.1%	28.4%	-2.4%
Roscommon University Hospital	M-1M	75.9%	82.5%	8.7%	24.1%	17.5%	-27.4%	51.1%	50.5%	-1.2%	48.9%	49.5%	1.2%	76.0%	78.4%	3.2%	24.0%	21.6%	-10.0%
Sligo University Hospital	M-1M	83.5%	88.4%	5.9%	16.5%	11.6%	-29.7%	86.4%	87.2%	0.9%	13.6%	12.8%	-5.9%	83.1%	84.9%	2.2%	16.9%	15.1%	-10.7%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period March 2018											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative February YTD						Inpatient Discharges Cumulative February YTD						Day Case Cumulative February YTD					
		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>78.3%</b>	<b>80.0%</b>	<b>2.2%</b>	<b>21.7%</b>	<b>20.0%</b>	<b>-7.8%</b>	<b>81.0%</b>	<b>80.4%</b>	<b>-0.7%</b>	<b>19.0%</b>	<b>19.6%</b>	<b>3.2%</b>	<b>80.8%</b>	<b>81.5%</b>	<b>0.9%</b>	<b>19.2%</b>	<b>18.5%</b>	<b>-3.6%</b>
Bantry General Hospital	M-1M	93.1%	92.0%	-1.2%	6.9%	8.0%	15.9%	96.7%	96.3%	-0.4%	3.3%	3.7%	12.1%	84.2%	96.8%	15.0%	15.8%	3.2%	-79.7%
Cork University Hospital	M-1M	80.0%	81.1%	1.4%	20.0%	18.9%	-5.5%	82.6%	82.5%	-0.1%	17.4%	17.5%	0.6%	87.3%	88.3%	1.1%	12.7%	11.7%	-7.9%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	79.6%	81.0%	1.8%	20.4%	19.0%	-6.9%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	81.6%	86.1%	5.5%	18.4%	13.9%	-24.5%
Mallow General Hospital	M-1M	65.4%	68.7%	5.0%	34.6%	31.3%	-9.5%	89.4%	90.2%	0.9%	10.6%	9.8%	-7.5%	65.5%	70.3%	7.3%	34.5%	29.7%	-13.9%
Mercy University Hospital	M-1M	65.8%	71.0%	7.9%	34.2%	29.0%	-15.2%	77.0%	78.2%	1.6%	23.0%	21.8%	-5.2%	57.2%	59.2%	3.5%	42.8%	40.8%	-4.7%
South Infirmary Victoria University Hospital	M-1M	56.2%	59.4%	5.7%	43.8%	40.6%	-7.3%	21.2%	17.1%	-19.3%	78.8%	82.9%	5.2%	67.2%	67.8%	0.9%	32.8%	32.2%	-1.8%
South Tipperary General Hospital	M-1M	83.6%	85.0%	1.7%	16.4%	15.0%	-8.5%	88.1%	89.9%	2.0%	11.9%	10.1%	-15.1%	83.3%	77.2%	-7.3%	16.7%	22.8%	36.5%
UH Kerry	M-1M	80.6%	85.1%	5.6%	19.4%	14.9%	-23.2%	89.9%	88.4%	-1.7%	10.1%	11.6%	14.9%	94.4%	95.6%	1.3%	5.6%	4.4%	-21.4%
UH Waterford	M-1M	81.3%	80.9%	-0.5%	18.7%	19.1%	2.1%	84.9%	82.8%	-2.5%	15.1%	17.2%	13.9%	87.5%	87.4%	-0.1%	12.5%	12.6%	0.8%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>72.2%</b>	<b>75.7%</b>	<b>4.8%</b>	<b>27.8%</b>	<b>24.3%</b>	<b>-12.6%</b>	<b>84.3%</b>	<b>85.1%</b>	<b>0.9%</b>	<b>15.7%</b>	<b>14.9%</b>	<b>-5.1%</b>	<b>71.5%</b>	<b>73.1%</b>	<b>2.2%</b>	<b>28.5%</b>	<b>26.9%</b>	<b>-5.6%</b>
Croom Orthopaedic Hospital	M-1M	41.4%	56.8%	37.2%	58.6%	43.2%	-26.3%	22.6%	33.9%	50.0%	77.4%	66.1%	-14.6%	70.4%	71.8%	2.0%	29.6%	28.2%	-4.7%
Ennis Hospital	M-1M	93.2%	93.6%	0.4%	6.8%	6.4%	-5.9%	97.0%	95.9%	-1.1%	3.0%	4.1%	36.7%	69.9%	75.4%	7.9%	30.1%	24.6%	-18.3%
Nenagh Hospital	M-1M	76.8%	87.7%	14.2%	23.2%	12.3%	-47.0%	90.5%	88.9%	-1.8%	9.5%	11.1%	16.8%	75.2%	79.0%	5.1%	24.8%	21.0%	-15.3%
St. John's Hospital Limerick	M-1M	76.4%	78.4%	2.6%	23.6%	21.6%	-8.5%	64.6%	62.6%	-3.1%	35.4%	37.4%	5.6%	62.9%	63.6%	1.1%	37.1%	36.4%	-1.9%
UH Limerick	M-1M	66.8%	70.5%	5.5%	33.2%	29.5%	-11.1%	87.4%	88.3%	1.0%	12.6%	11.7%	-7.1%	72.4%	72.7%	0.4%	27.6%	27.3%	-1.1%
UMH Limerick	M-1M	81.3%	78.0%	-4.1%	18.7%	22.0%	17.6%	97.9%	99.2%	1.3%	2.1%	0.8%	-61.9%	90.0%	84.6%	-6.0%	10.0%	15.4%	54.0%

Notes:

1. Data source HPO HIPE



Emergency Care - All Emergency Presentations				Reporting Period March 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>National Total</b>	<b>M</b>	<b>1,416,661</b>	<b>1,416,645</b>	<b>338,572</b>	<b>349,125</b>	<b>3.1%</b>	<b>338,272</b>	<b>3.2%</b>	<b>119,559</b>	<b>118,889</b>	<b>111,406</b>	<b>118,830</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>120,776</b>	<b>117,734</b>	<b>29,299</b>	<b>29,258</b>	<b>-0.1%</b>	<b>30,057</b>	<b>-2.7%</b>	<b>11,432</b>	<b>10,151</b>	<b>9,657</b>	<b>9,450</b>
National Children's Hospital at Tallaght University Hospital	M	33,188	36,189	8,973	9,204	2.6%	9,243	-0.4%	3,087	2,684	2,696	2,457
Our Lady's Children's Hospital, Crumlin	M	37,517	48,928	12,300	12,183	-0.9%	12,586	-3.2%	3,556	3,180	3,033	2,985
Temple Street Children's University Hospital	M	50,071	32,617	8,027	7,871	-1.9%	8,228	-4.3%	4,789	4,287	3,928	4,008
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>201,093</b>	<b>201,348</b>	<b>47,928</b>	<b>48,814</b>	<b>1.8%</b>	<b>47,859</b>	<b>2.0%</b>	<b>16,930</b>	<b>16,816</b>	<b>15,551</b>	<b>16,447</b>
MRH Portlaoise	M	37,955	38,269	9,399	9,432	0.3%	9,316	1.2%	3,274	3,283	3,001	3,148
MRH Tullamore	M	33,216	33,482	7,822	8,084	3.3%	7,760	4.2%	2,781	2,731	2,588	2,765
Naas General Hospital	M	29,844	29,999	7,256	7,282	0.4%	7,217	0.9%	2,433	2,510	2,330	2,442
St. James's Hospital	M	49,520	49,401	11,618	11,808	1.6%	11,646	1.4%	4,255	4,040	3,704	4,064
Tallaght University Hospital	M	50,558	50,196	11,833	12,208	3.2%	11,920	2.4%	4,187	4,252	3,928	4,028
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>303,148</b>	<b>304,466</b>	<b>72,950</b>	<b>75,450</b>	<b>3.4%</b>	<b>72,553</b>	<b>4.0%</b>	<b>25,191</b>	<b>25,570</b>	<b>24,130</b>	<b>25,750</b>
Mater Misericordiae University Hospital	M	76,132	76,117	18,058	19,344	7.1%	18,056	7.1%	6,231	6,522	6,227	6,595
MRH Mullingar	M	35,911	35,989	8,891	8,886	-0.1%	8,872	0.2%	3,023	3,085	2,793	3,008
Our Lady's Hospital Navan	M	20,141	20,647	5,150	4,891	-5.0%	5,016	-2.5%	1,632	1,687	1,513	1,691
St. Columcille's Hospital	M	7,570	7,976	2,003	1,778	-11.2%	1,901	-6.5%	531	523	565	690
St Luke's General Hospital Kilkenny	M	48,304	49,158	11,712	11,809	0.8%	11,506	2.6%	3,912	4,031	3,654	4,124
St. Michael's Hospital	M	18,765	18,544	4,474	5,033	12.5%	4,480	12.3%	1,638	1,668	1,839	1,526
St. Vincent's University Hospital	M	54,008	53,261	12,479	13,479	8.0%	12,654	6.5%	4,687	4,574	4,298	4,607
Wexford General Hospital	M	42,317	42,773	10,183	10,230	0.5%	10,068	1.6%	3,537	3,480	3,241	3,509
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>210,571</b>	<b>209,692</b>	<b>50,312</b>	<b>52,535</b>	<b>4.4%</b>	<b>50,436</b>	<b>4.2%</b>	<b>17,952</b>	<b>18,251</b>	<b>16,535</b>	<b>17,749</b>
Beaumont Hospital	M	57,008	56,474	13,219	13,784	4.3%	13,341	3.3%	4,888	4,782	4,383	4,619
Cavan General Hospital	M	38,654	38,894	9,872	9,871	0.0%	9,746	1.3%	3,344	3,523	3,015	3,333
Connolly Hospital	M	39,198	38,504	9,047	9,908	9.5%	9,210	7.6%	3,377	3,354	3,155	3,399
Louth County Hospital	M	11,083	11,435	2,642	2,568	-2.8%	2,561	0.3%	786	842	826	900
Monaghan Hospital	M	4,549	4,706	1,128	1,104	-2.1%	1,090	1.3%	257	367	380	357
Our Lady of Lourdes Hospital	M	60,079	59,678	14,403	15,300	6.2%	14,488	5.6%	5,300	5,383	4,776	5,141
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>222,263</b>	<b>223,762</b>	<b>52,997</b>	<b>54,838</b>	<b>3.5%</b>	<b>52,595</b>	<b>4.3%</b>	<b>18,412</b>	<b>18,485</b>	<b>17,262</b>	<b>19,091</b>
Galway University Hospitals	M	63,308	63,884	15,125	15,786	4.4%	14,988	5.3%	5,161	5,160	5,001	5,625
Letterkenny University Hospital	M	41,872	42,962	10,271	9,880	-3.8%	9,968	-0.9%	3,246	3,347	3,145	3,388
Mayo University Hospital	M	37,077	36,922	8,436	9,172	8.7%	8,472	8.3%	3,289	3,149	2,874	3,149
Portiuncula University Hospital	M	25,617	25,284	6,005	6,504	8.3%	6,085	6.9%	2,257	2,235	2,063	2,206
Roscommon University Hospital	M	6,195	6,502	1,592	1,300	-18.4%	1,517	-14.3%	465	412	373	515
Sligo University Hospital	M	48,194	48,207	11,568	12,196	5.4%	11,565	5.5%	3,994	4,182	3,806	4,208

Emergency Care - All Emergency Presentations				Reporting Period March 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>South/South West Hospital Group</b>	<b>M</b>	<b>260,568</b>	<b>262,094</b>	<b>62,267</b>	<b>63,489</b>	<b>2.0%</b>	<b>61,791</b>	<b>2.7%</b>	<b>21,451</b>	<b>21,520</b>	<b>20,155</b>	<b>21,814</b>
Bantry General Hospital	M	5,052	5,233	1,158	1,242	7.2%	1,118	11.1%	353	397	350	495
Cork University Hospital	M	64,717	65,297	15,046	16,104	7.0%	14,909	8.0%	5,569	5,456	5,124	5,524
Mallow General Hospital	M	6,318	6,638	1,631	1,425	-12.6%	1,552	-8.2%	368	472	435	518
Mercy University Hospital	M	51,616	50,942	11,945	12,956	8.5%	12,105	7.0%	4,202	4,357	4,087	4,512
South Tipperary General Hospital	M	41,161	41,581	10,450	9,856	-5.7%	10,343	-4.7%	3,560	3,450	3,100	3,306
UH Kerry	M	36,281	36,641	8,930	9,033	1.2%	8,737	3.4%	2,867	2,963	2,888	3,182
UH Waterford	M	55,423	55,761	13,107	12,873	-1.8%	13,027	-1.2%	4,532	4,425	4,171	4,277
<b>UL Hospitals Group</b>	<b>M</b>	<b>98,242</b>	<b>97,550</b>	<b>22,818</b>	<b>24,741</b>	<b>8.4%</b>	<b>22,981</b>	<b>7.7%</b>	<b>8,191</b>	<b>8,096</b>	<b>8,116</b>	<b>8,529</b>
Ennis Hospital	M	10,631	11,039	2,420	2,322	-4.1%	2,331	-0.4%	727	681	748	893
Nenagh Hospital	M	8,699	8,832	2,025	2,010	-0.7%	1,994	0.8%	637	583	653	774
St. John's Hospital Limerick	M	11,094	11,217	2,774	2,716	-2.1%	2,743	-1.0%	786	868	930	918
UH Limerick	M	67,818	66,462	15,600	17,693	13.4%	15,913	11.2%	6,041	5,964	5,785	5,944

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Mater new and return attendances have increased from September 2016 to date.

New ED Attendances		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>National Total</b>	<b>M</b>	<b>1,182,805</b>	<b>1,178,977</b>	<b>280,773</b>	<b>293,106</b>	<b>4.4%</b>	<b>281,697</b>	<b>4.1%</b>	<b>101,623</b>	<b>100,042</b>	<b>93,571</b>	<b>99,493</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>112,659</b>	<b>109,776</b>	<b>27,207</b>	<b>27,250</b>	<b>0.2%</b>	<b>27,921</b>	<b>-2.4%</b>	<b>10,624</b>	<b>9,385</b>	<b>8,996</b>	<b>8,869</b>
National Children's Hospital at Tallaght University Hospital	M	30,640	29,968	7,303	7,177	-1.7%	7,467	-3.9%	2,840	2,442	2,458	2,277
Our Lady's Children's Hospital, Crumlin	M	34,735	33,670	8,294	8,544	3.0%	8,556	-0.1%	3,289	2,937	2,829	2,778
Temple Street Children's University Hospital	M	47,284	46,139	11,610	11,529	-0.7%	11,898	-3.1%	4,495	4,006	3,709	3,814
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>183,484</b>	<b>183,497</b>	<b>43,570</b>	<b>44,717</b>	<b>2.6%</b>	<b>43,567</b>	<b>2.6%</b>	<b>15,577</b>	<b>15,362</b>	<b>14,264</b>	<b>15,091</b>
MRH Portlaoise	M	31,793	31,814	7,670	8,064	5.1%	7,665	5.2%	2,800	2,774	2,592	2,698
MRH Tullamore	M	31,608	31,922	7,462	7,630	2.2%	7,389	3.3%	2,653	2,576	2,431	2,623
Naas General Hospital	M	28,148	28,249	6,793	6,887	1.4%	6,769	1.7%	2,332	2,364	2,187	2,336
St. James's Hospital	M	47,531	47,396	11,194	11,387	1.7%	11,226	1.4%	4,081	3,900	3,573	3,914
Tallaght University Hospital	M	44,404	44,117	10,450	10,749	2.9%	10,518	2.2%	3,711	3,748	3,481	3,520
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>260,640</b>	<b>261,520</b>	<b>62,539</b>	<b>65,357</b>	<b>4.5%</b>	<b>62,315</b>	<b>4.9%</b>	<b>21,752</b>	<b>22,114</b>	<b>20,942</b>	<b>22,301</b>
Mater Misericordiae University Hospital	M	72,102	71,946	16,906	18,430	9.0%	16,943	8.8%	5,913	6,215	5,883	6,332
MRH Mullingar	M	31,703	31,766	7,862	7,899	0.5%	7,847	0.7%	2,677	2,723	2,480	2,696
Our Lady's Hospital Navan	M	18,674	18,885	4,661	4,626	-0.8%	4,609	0.4%	1,546	1,598	1,429	1,599
St Luke's General Hospital Kilkenny	M	37,069	37,907	9,058	9,115	0.6%	8,858	2.9%	3,017	3,071	2,856	3,188
St. Michael's Hospital	M	14,655	15,130	3,853	3,730	-3.2%	3,732	-0.1%	1,145	1,211	1,421	1,098
St. Vincent's University Hospital	M	52,260	51,479	12,066	13,027	8.0%	12,249	6.4%	4,548	4,414	4,149	4,464
Wexford General Hospital	M	34,177	34,408	8,132	8,530	4.9%	8,077	5.6%	2,906	2,882	2,724	2,924
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>174,821</b>	<b>172,731</b>	<b>41,145</b>	<b>43,867</b>	<b>6.6%</b>	<b>41,638</b>	<b>5.4%</b>	<b>15,339</b>	<b>15,330</b>	<b>13,764</b>	<b>14,773</b>
Beaumont Hospital	M	52,696	51,931	12,109	12,884	6.4%	12,287	4.9%	4,599	4,452	4,099	4,333
Cavan General Hospital	M	30,248	29,693	7,145	7,882	10.3%	7,279	8.3%	2,793	2,828	2,410	2,644
Connolly Hospital	M	36,549	35,869	8,389	9,170	9.3%	8,548	7.3%	3,160	3,124	2,937	3,109
Our Lady of Lourdes Hospital	M	55,328	55,238	13,502	13,931	3.2%	13,524	3.0%	4,787	4,926	4,318	4,687
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>191,090</b>	<b>191,394</b>	<b>44,964</b>	<b>47,595</b>	<b>5.9%</b>	<b>44,893</b>	<b>6.0%</b>	<b>16,221</b>	<b>16,064</b>	<b>15,023</b>	<b>16,508</b>
Galway University Hospitals	M	59,236	59,711	14,079	14,812	5.2%	13,967	6.0%	4,886	4,882	4,676	5,254
Letterkenny University Hospital	M	38,054	38,447	8,983	9,361	4.2%	8,891	5.3%	3,109	3,187	2,956	3,218
Mayo University Hospital	M	35,809	35,633	8,190	8,871	8.3%	8,230	7.8%	3,187	3,041	2,789	3,041
Portiuncula University Hospital	M	23,708	23,321	5,555	6,096	9.7%	5,647	8.0%	2,131	2,089	1,940	2,067
Sligo University Hospital	M	34,283	34,281	8,158	8,455	3.6%	8,158	3.6%	2,908	2,865	2,662	2,928
<b>South/South West Hospital Group</b>	<b>M</b>	<b>196,261</b>	<b>197,229</b>	<b>46,531</b>	<b>47,782</b>	<b>2.7%</b>	<b>46,304</b>	<b>3.2%</b>	<b>16,450</b>	<b>16,211</b>	<b>15,202</b>	<b>16,369</b>
Cork University Hospital	M	61,229	61,886	14,349	15,209	6.0%	14,197	7.1%	5,256	5,184	4,815	5,210
Mercy University Hospital	M	29,713	29,146	6,965	7,659	10.0%	7,101	7.9%	2,641	2,626	2,376	2,657
South Tipperary General Hospital	M	25,844	26,088	6,311	6,084	-3.6%	6,252	-2.7%	2,112	1,995	1,985	2,104
UH Kerry	M	32,003	32,411	7,789	7,789	0.0%	7,691	1.3%	2,525	2,584	2,465	2,740
UH Waterford	M	47,472	47,698	11,116	11,041	-0.7%	11,063	-0.2%	3,916	3,822	3,561	3,658
<b>UL Hospitals Group</b>	<b>M</b>	<b>63,850</b>	<b>62,830</b>	<b>14,818</b>	<b>16,538</b>	<b>11.6%</b>	<b>15,059</b>	<b>9.8%</b>	<b>5,660</b>	<b>5,576</b>	<b>5,380</b>	<b>5,582</b>
UH Limerick	M	63,850	62,830	14,818	16,538	11.6%	15,059	9.8%	5,660	5,576	5,380	5,582

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>National Total</b>	<b>M</b>	<b>96,907</b>	<b>97,371</b>	<b>23,318</b>	<b>23,313</b>	<b>0.0%</b>	<b>23,058</b>	<b>1.1%</b>	<b>8,006</b>	<b>8,010</b>	<b>7,632</b>	<b>7,671</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>7,839</b>	<b>7,689</b>	<b>2,016</b>	<b>1,905</b>	<b>-5.5%</b>	<b>2,057</b>	<b>-7.4%</b>	<b>790</b>	<b>732</b>	<b>615</b>	<b>558</b>
National Children's Hospital at Tallaght University Hospital	M	2,270	2,250	603	557	-7.6%	608	-8.4%	229	208	192	157
Our Lady's Children's Hospital, Crumlin	M	2,782	2,789	690	654	-5.2%	688	-4.9%	267	243	204	207
Temple Street Children's University Hospital	M	2,787	2,650	723	694	-4.1%	761	-8.8%	294	281	219	194
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>14,439</b>	<b>14,570</b>	<b>3,496</b>	<b>3,420</b>	<b>-2.2%</b>	<b>3,458</b>	<b>-1.1%</b>	<b>1,121</b>	<b>1,200</b>	<b>1,084</b>	<b>1,136</b>
MRH Portlaoise	M	3,148	3,341	880	719	-18.3%	829	-13.3%	245	269	211	239
MRH Tullamore	M	1,608	1,561	360	454	26.1%	371	22.4%	128	155	157	142
Naas General Hospital	M	1,696	1,750	462	395	-14.5%	448	-11.8%	101	146	143	106
St. James's Hospital	M	1,989	2,005	423	421	-0.6%	420	0.2%	174	140	131	150
Tallaght University Hospital	M	5,998	5,914	1,370	1,431	4.4%	1,390	2.9%	473	490	442	499
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>23,366</b>	<b>23,108</b>	<b>5,410</b>	<b>5,811</b>	<b>7.4%</b>	<b>5,414</b>	<b>7.3%</b>	<b>2,087</b>	<b>2,046</b>	<b>1,923</b>	<b>1,842</b>
Mater Misericordiae University Hospital	M	4,030	4,171	1,152	914	-20.7%	1,113	-17.9%	318	307	344	263
MRH Mullingar	M	4,208	4,224	1,029	987	-4.1%	1,025	-3.7%	346	362	313	312
Our Lady's Hospital Navan	M	1,467	1,762	489	265	-45.8%	407	-34.9%	86	89	84	92
St Luke's General Hospital Kilkenny	M	3,281	3,213	691	795	15.0%	706	12.6%	285	281	264	250
St. Michael's Hospital	M	4,110	3,414	621	1,303	109.7%	748	74.2%	493	457	418	428
St. Vincent's University Hospital	M	1,748	1,783	413	452	9.4%	405	11.6%	139	160	149	143
Wexford General Hospital	M	4,522	4,541	1,014	1,095	8.0%	1,010	8.4%	420	390	351	354
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,776</b>	<b>14,483</b>	<b>3,638</b>	<b>3,180</b>	<b>-12.6%</b>	<b>3,390</b>	<b>-6.2%</b>	<b>996</b>	<b>1,064</b>	<b>1,040</b>	<b>1,076</b>
Beaumont Hospital	M	3,742	3,971	970	778	-19.8%	914	-14.9%	241	284	247	247
Cavan General Hospital	M	2,634	3,437	1,109	295	-73.4%	850	-65.3%	25	93	117	85
Connolly Hospital	M	2,649	2,635	658	738	12.1%	662	11.5%	217	230	218	290
Our Lady of Lourdes Hospital	M	4,751	4,440	901	1,369	52.0%	964	42.0%	513	457	458	454
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>10,663</b>	<b>10,938</b>	<b>2,533</b>	<b>2,390</b>	<b>-5.6%</b>	<b>2,468</b>	<b>-3.2%</b>	<b>761</b>	<b>787</b>	<b>755</b>	<b>848</b>
Galway University Hospitals	M	3,119	3,202	779	777	-0.3%	759	2.4%	211	219	264	294
Letterkenny University Hospital	M	1,780	1,902	464	299	-35.5%	434	-31.1%	113	96	96	107
Mayo University Hospital	M	1,268	1,289	246	301	22.4%	242	24.4%	102	108	85	108
Portiuncula University Hospital	M	1,103	1,139	254	202	-20.5%	246	-17.9%	58	70	70	62
Sligo University Hospital	M	3,393	3,407	790	811	2.6%	787	3.0%	277	294	240	277
<b>South/South West Hospital Group</b>	<b>M</b>	<b>22,856</b>	<b>22,951</b>	<b>5,444</b>	<b>5,452</b>	<b>0.2%</b>	<b>5,417</b>	<b>0.6%</b>	<b>1,870</b>	<b>1,793</b>	<b>1,810</b>	<b>1,849</b>
Cork University Hospital	M	3,484	3,408	697	895	28.5%	712	25.7%	313	272	309	314
Mercy University Hospital	M	3,460	3,447	809	889	9.9%	812	9.5%	292	298	289	302
South Tipperary General Hospital	M	4,679	4,712	1,137	1,051	-7.6%	1,129	-6.9%	402	384	332	335
UH Kerry	M	3,574	3,599	876	853	-2.6%	870	-2.0%	270	258	296	299
UH Waterford	M	7,659	7,785	1,925	1,764	-8.4%	1,894	-6.9%	593	581	584	599
<b>UL Hospitals Group</b>	<b>M</b>	<b>3,968</b>	<b>3,632</b>	<b>782</b>	<b>1,155</b>	<b>47.8%</b>	<b>854</b>	<b>35.2%</b>	<b>381</b>	<b>388</b>	<b>405</b>	<b>362</b>
UH Limerick	M	3,968	3,632	782	1,155	47.8%	854	35.2%	381	388	405	362

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit attendances		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>National Total</b>	<b>M</b>	<b>89,309</b>	<b>91,588</b>	<b>21,462</b>	<b>20,803</b>	<b>-3.1%</b>	<b>20,921</b>	<b>-0.6%</b>	<b>6,154</b>	<b>6,547</b>	<b>6,666</b>	<b>7,590</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7,570</b>	<b>7,976</b>	<b>2,003</b>	<b>1,778</b>	<b>-11.2%</b>	<b>1,901</b>	<b>-6.5%</b>	<b>531</b>	<b>523</b>	<b>565</b>	<b>690</b>
St. Columcille's Hospital	M	7,570	7,976	2,003	1,778	-11.2%	1,901	-6.5%	531	523	565	690
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>15,632</b>	<b>16,141</b>	<b>3,770</b>	<b>3,672</b>	<b>-2.6%</b>	<b>3,651</b>	<b>0.6%</b>	<b>1,043</b>	<b>1,209</b>	<b>1,206</b>	<b>1,257</b>
Louth County Hospital	M	11,083	11,435	2,642	2,568	-2.8%	2,561	0.3%	786	842	826	900
Monaghan Hospital	M	4,549	4,706	1,128	1,104	-2.1%	1,090	1.3%	257	367	380	357
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>6,195</b>	<b>6,502</b>	<b>1,592</b>	<b>1,300</b>	<b>-18.4%</b>	<b>1,517</b>	<b>-14.3%</b>	<b>465</b>	<b>412</b>	<b>373</b>	<b>515</b>
Roscommon University Hospital	M	6,195	6,502	1,592	1,300	-18.4%	1,517	-14.3%	465	412	373	515
<b>South/South West Hospital Group</b>	<b>M</b>	<b>29,488</b>	<b>29,880</b>	<b>6,878</b>	<b>7,005</b>	<b>1.8%</b>	<b>6,784</b>	<b>3.3%</b>	<b>1,965</b>	<b>2,271</b>	<b>2,191</b>	<b>2,543</b>
Bantry General Hospital	M	5,052	5,233	1,158	1,242	7.2%	1,118	11.1%	353	397	350	495
Mallow General Hospital	M	6,318	6,638	1,631	1,425	-12.6%	1,552	-8.2%	368	472	435	518
Mercy University Hospital	M	18,118	18,010	4,089	4,338	6.1%	4,114	5.4%	1,244	1,402	1,406	1,530
<b>UL Hospitals Group</b>	<b>M</b>	<b>30,424</b>	<b>31,088</b>	<b>7,218</b>	<b>7,048</b>	<b>-2.4%</b>	<b>7,068</b>	<b>-0.3%</b>	<b>2,150</b>	<b>2,132</b>	<b>2,331</b>	<b>2,585</b>
Ennis Hospital	M	10,631	11,039	2,420	2,322	-4.1%	2,331	-0.4%	727	681	748	893
Nenagh Hospital	M	8,699	8,832	2,025	2,010	-0.7%	1,994	0.8%	637	583	653	774
St. John's Hospital Limerick	M	11,094	11,217	2,774	2,716	-2.1%	2,743	-1.0%	786	868	930	918

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>National Total</b>	<b>M</b>	<b>47,640</b>	<b>48,709</b>	<b>13,019</b>	<b>11,903</b>	<b>-8.6%</b>	<b>12,596</b>	<b>-5.5%</b>	<b>3,776</b>	<b>4,290</b>	<b>3,537</b>	<b>4,076</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>278</b>	<b>269</b>	<b>76</b>	<b>103</b>	<b>34.8%</b>	<b>79</b>	<b>30.4%</b>	<b>18</b>	<b>34</b>	<b>46</b>	<b>23</b>
National Children's Hospital at Tallaght University Hospital	M	278	269	76	103	34.8%	79	30.4%	18	34	46	23
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>3,170</b>	<b>3,280</b>	<b>862</b>	<b>677</b>	<b>-21.5%</b>	<b>834</b>	<b>-18.8%</b>	<b>232</b>	<b>254</b>	<b>203</b>	<b>220</b>
MRH Portlaoise	M	3,014	3,115	850	649	-23.6%	822	-21.0%	229	240	198	211
Tallaght University Hospital	M	156	165	13	28	120.3%	12	133.3%	3	14	5	9
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>11,572</b>	<b>11,862</b>	<b>2,999</b>	<b>2,504</b>	<b>-16.5%</b>	<b>2,923</b>	<b>-14.3%</b>	<b>821</b>	<b>887</b>	<b>700</b>	<b>917</b>
St Luke's General Hospital Kilkenny	M	7,954	8,038	1,962	1,899	-3.2%	1,942	-2.2%	610	679	534	686
Wexford General Hospital	M	3,618	3,824	1,037	605	-41.7%	981	-38.3%	211	208	166	231
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>6,342</b>	<b>6,337</b>	<b>1,758</b>	<b>1,816</b>	<b>3.3%</b>	<b>1,757</b>	<b>3.4%</b>	<b>574</b>	<b>648</b>	<b>525</b>	<b>643</b>
Beaumont Hospital	M	570	572	141	122	-13.2%	140	-12.9%	48	46	37	39
Cavan General Hospital	M	5,772	5,765	1,618	1,694	4.7%	1,617	4.8%	526	602	488	604
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>14,315</b>	<b>14,927</b>	<b>3,908</b>	<b>3,553</b>	<b>-9.1%</b>	<b>3,717</b>	<b>-4.4%</b>	<b>965</b>	<b>1,222</b>	<b>1,111</b>	<b>1,220</b>
Galway University Hospitals	M	953	970	267	197	-26.2%	262	-24.8%	64	59	61	77
Letterkenny University Hospital	M	2,038	2,614	825	220	-73.3%	643	-65.8%	24	64	93	63
Portiuncla University Hospital	M	806	825	196	206	4.9%	192	7.3%	68	76	53	77
Sligo University Hospital	M	10,518	10,519	2,620	2,930	11.8%	2,620	11.8%	809	1,023	904	1,003
<b>South/South West Hospital Group</b>	<b>M</b>	<b>11,963</b>	<b>12,033</b>	<b>3,414</b>	<b>3,250</b>	<b>-4.8%</b>	<b>3,286</b>	<b>-1.1%</b>	<b>1,166</b>	<b>1,245</b>	<b>952</b>	<b>1,053</b>
Cork University Hospital	M	4	3	0	0		0					
Mercy University Hospital	M	325	339	81	70	-14.1%	78	-10.3%	25	31	16	23
South Tipperary General Hospital	M	10,638	10,782	3,002	2,721	-9.4%	2,962	-8.1%	1,046	1,071	783	867
UH Kerry	M	704	631	264	391	47.9%	176	122.2%	72	121	127	143
UH Waterford	M	292	278	67	68	2.1%	70	-2.9%	23	22	26	20

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

Number of Births		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>National Total</b>	<b>M</b>	<b>61,946</b>	<b>61,720</b>	<b>15,219</b>	<b>14,887</b>	<b>-2.2%</b>	<b>15,138</b>	<b>-1.7%</b>	<b>4,996</b>	<b>5,180</b>	<b>4,570</b>	<b>5,137</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>9,695</b>	<b>9,511</b>	<b>2,345</b>	<b>2,333</b>	<b>-0.5%</b>	<b>2,311</b>	<b>1.0%</b>	<b>789</b>	<b>803</b>	<b>709</b>	<b>821</b>
Coombe Women and Infants University Hospital	M	8,163	7,973	1,966	2,001	1.8%	1,925	3.9%	671	695	590	716
MRH Portlaoise	M	1,532	1,538	379	332	-12.5%	386	-14.0%	118	108	119	105
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>14,118</b>	<b>13,959</b>	<b>3,442</b>	<b>3,167</b>	<b>-8.0%</b>	<b>3,454</b>	<b>-8.3%</b>	<b>1,172</b>	<b>1,088</b>	<b>972</b>	<b>1,107</b>
MRH Mullingar	M	2,114	2,044	504	478	-5.2%	532	-10.2%	195	176	144	158
National Maternity Hospital	M	8,619	8,628	2,127	1,894	-11.0%	2,100	-9.8%	683	623	588	683
St Luke's General Hospital Kilkenny	M	1,613	1,547	381	383	0.4%	385	-0.5%	142	139	117	127
Wexford General Hospital	M	1,772	1,739	429	412	-3.9%	437	-5.7%	152	150	123	139
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,064</b>	<b>13,137</b>	<b>3,239</b>	<b>3,189</b>	<b>-1.6%</b>	<b>3,202</b>	<b>-0.4%</b>	<b>1,029</b>	<b>1,105</b>	<b>988</b>	<b>1,096</b>
Cavan General Hospital	M	1,596	1,637	404	335	-17.0%	417	-19.7%	101	118	104	113
Our Lady of Lourdes Hospital	M	3,059	3,046	751	768	2.2%	724	6.1%	235	267	233	268
Rotunda Hospital	M	8,409	8,454	2,084	2,086	0.1%	2,061	1.2%	693	720	651	715
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>9,047</b>	<b>8,999</b>	<b>2,219</b>	<b>2,219</b>	<b>0.0%</b>	<b>2,218</b>	<b>0.0%</b>	<b>735</b>	<b>796</b>	<b>678</b>	<b>745</b>
Galway University Hospitals	M	2,854	2,855	704	710	0.8%	721	-1.5%	227	265	216	229
Letterkenny University Hospital	M	1,668	1,645	406	402	-0.9%	386	4.1%	140	143	118	141
Mayo University Hospital	M	1,547	1,561	385	398	3.4%	373	6.7%	112	142	114	142
Portiuncula University Hospital	M	1,668	1,642	405	372	-8.1%	416	-10.6%	137	132	119	121
Sligo University Hospital	M	1,310	1,296	320	337	5.4%	322	4.7%	119	114	111	112
<b>South/South West Hospital Group</b>	<b>M</b>	<b>11,595</b>	<b>11,665</b>	<b>2,876</b>	<b>2,858</b>	<b>-0.6%</b>	<b>2,907</b>	<b>-1.7%</b>	<b>925</b>	<b>1,020</b>	<b>870</b>	<b>968</b>
Cork University Maternity Hospital	M	7,389	7,402	1,825	1,867	2.3%	1,802	3.6%	608	650	590	627
South Tipperary General Hospital	M	990	1,009	249	263	5.7%	239	10.0%	75	87	72	104
UH Kerry	M	1,374	1,406	347	315	-9.1%	363	-13.2%	113	124	88	103
UH Waterford	M	1,842	1,848	456	413	-9.3%	503	-17.9%	129	159	120	134
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,427</b>	<b>4,449</b>	<b>1,097</b>	<b>1,121</b>	<b>2.2%</b>	<b>1,046</b>	<b>7.2%</b>	<b>346</b>	<b>368</b>	<b>353</b>	<b>400</b>
UMH Limerick	M	4,427	4,449	1,097	1,121	2.2%	1,046	7.2%	346	368	353	400

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.





Outpatient Attendances (New + Return)				Reporting Period March 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-18		Feb-18		Mar-18	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>581,830</b>	<b>2.4</b>	<b>582,671</b>	<b>2.0</b>	<b>149,891</b>	<b>2.0</b>	<b>138,788</b>	<b>2.4</b>	<b>-7.4%</b>	<b>20.0%</b>	<b>149,649</b>	<b>2.5</b>	<b>-7.3%</b>	<b>-4.0%</b>	<b>49,827</b>	<b>2.3</b>	<b>44,985</b>	<b>2.3</b>	<b>43,976</b>	<b>2.6</b>
Bantry General Hospital	M	8,652	1.7	8,726	2.0	2,125	2.0	1,866	2.0	-12.2%	0.0%	2,107	1.5	-11.4%	33.3%	738	1.9	577	1.7	551	2.3
Cork University Hospital	M	184,347	2.6	184,612	2.0	47,822	2.0	43,185	2.5	-9.7%	25.0%	47,753	2.6	-9.6%	-3.8%	15,437	2.4	14,140	2.4	13,608	2.8
Cork University Maternity Hospital	M	39,188	1.1	38,627	2.0	9,623	2.0	10,342	1.2	7.5%	-40.0%	9,763	1.3	5.9%	-7.7%	3,816	1.0	3,132	1.3	3,394	1.4
Lourdes Orthopaedic Hospital Kilcreene	M	3,563	3.5	3,805	2.0	1,090	2.0	791	4.6	-27.5%	130.0%	1,021	3.8	-22.5%	21.1%	308	4.1	268	4.8	215	5.1
Mallow General Hospital	M	12,272	2.1	12,725	2.0	3,338	2.0	2,972	2.1	-11.0%	5.0%	3,219	2.1	-7.7%	0.0%	1,087	2.1	944	2.1	941	2.1
Mercy University Hospital	M	37,602	3.1	38,259	2.0	10,070	2.0	8,263	3.0	-17.9%	50.0%	9,897	3.0	-16.5%	0.0%	2,340	2.8	3,113	2.8	2,810	3.3
South Infirmary Victoria University Hospital	M	68,902	2.0	69,609	2.0	18,102	2.0	16,594	2.0	-8.3%	0.0%	17,918	2.0	-7.4%	0.0%	5,937	2.0	5,351	1.9	5,306	2.1
South Tipperary General Hospital	M	28,702	1.8	29,198	2.0	7,630	2.0	7,027	1.8	-7.9%	-10.0%	7,500	1.9	-6.3%	-5.3%	2,492	1.9	2,374	1.7	2,161	1.9
UH Kerry	M	51,328	2.6	50,846	2.0	12,855	2.0	12,960	2.8	0.8%	40.0%	12,977	2.7	-0.1%	3.7%	4,332	2.7	4,166	2.6	4,462	3.0
UH Waterford	M	147,274	2.5	146,263	2.0	37,237	2.0	34,788	2.5	-6.6%	25.0%	37,494	2.7	-7.2%	-7.4%	13,340	2.5	10,920	2.4	10,528	2.6
<b>UL Hospitals Group</b>	<b>M</b>	<b>216,812</b>	<b>3.0</b>	<b>219,737</b>	<b>2.0</b>	<b>56,097</b>	<b>2.0</b>	<b>53,033</b>	<b>3.1</b>	<b>-5.5%</b>	<b>55.0%</b>	<b>55,347</b>	<b>3.0</b>	<b>-4.2%</b>	<b>3.3%</b>	<b>19,071</b>	<b>3.2</b>	<b>17,406</b>	<b>3.0</b>	<b>16,556</b>	<b>3.2</b>
Croom Orthopaedic Hospital	M	10,201	3.3	10,139	2.0	2,457	2.0	2,244	3.3	-8.7%	65.0%	2,472	3.6	-9.2%	-8.3%	771	3.7	775	3.1	698	3.1
Ennis Hospital	M	14,895	5.4	15,094	2.0	3,977	2.0	3,827	4.2	-3.8%	110.0%	3,924	5.0	-2.5%	-16.0%	1,273	5.4	1,342	3.7	1,212	3.9
Nenagh Hospital	M	10,890	3.5	11,166	2.0	2,893	2.0	2,756	3.3	-4.7%	65.0%	2,821	3.3	-2.3%	0.0%	997	3.0	953	2.9	806	4.1
St. John's Hospital Limerick	M	8,946	3.5	9,136	2.0	2,436	2.0	2,218	3.3	-8.9%	65.0%	2,385	3.5	-7.0%	-5.7%	782	3.3	725	3.3	711	3.2
UH Limerick	M	149,455	2.8	151,259	2.0	38,491	2.0	36,514	3.1	-5.1%	55.0%	38,032	2.7	-4.0%	14.8%	13,266	3.1	11,924	3.0	11,324	3.1
UMH Limerick	M	22,425	0.7	22,942	2.0	5,845	2.0	5,474	0.9	-6.3%	-55.0%	5,713	0.9	-4.2%	0.0%	1,982	1.0	1,687	0.7	1,805	1.1

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult Inpatient Waiting List		Reporting Period March 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-17		Jan-18		Feb-18		Mar-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>90%</b>	<b>5,665</b>	<b>4,278</b>	<b>3,186</b>	<b>2,219</b>	<b>1,438</b>	<b>980</b>	<b>2,176</b>	<b>19,942</b>	<b>2,677</b>	<b>86.5%</b>	<b>3,122</b>	<b>84.3%</b>	<b>3,026</b>	<b>84.8%</b>	<b>3,156</b>	<b>84.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>788</b>	<b>723</b>	<b>595</b>	<b>374</b>	<b>278</b>	<b>246</b>	<b>644</b>	<b>3,648</b>	<b>660</b>	<b>79.6%</b>	<b>884</b>	<b>74.3%</b>	<b>866</b>	<b>75.7%</b>	<b>890</b>	<b>75.6%</b>
MRH Portlaoise	M	90%	20	10	6	4	5	0	0	45	0	100.0%	0	100.0%	1	98.0%	0	100.0%
MRH Tullamore	M	90%	176	252	185	108	104	77	221	1,123	210	78.9%	351	68.9%	290	74.7%	298	73.5%
Naas General Hospital	M	90%	0	0	2	9	2	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	280	221	183	112	82	86	173	1,137	257	77.8%	249	77.9%	244	78.4%	259	77.2%
Tallaght University Hospital	M	90%	312	240	219	141	85	83	250	1,330	193	81.2%	284	74.7%	331	73.1%	333	75.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>1,747</b>	<b>1,201</b>	<b>851</b>	<b>560</b>	<b>336</b>	<b>189</b>	<b>326</b>	<b>5,210</b>	<b>424</b>	<b>92.0%</b>	<b>432</b>	<b>91.5%</b>	<b>469</b>	<b>90.9%</b>	<b>515</b>	<b>90.1%</b>
Cappagh National Orthopaedic Hospital	M	90%	422	443	328	173	49	7	11	1,433	28	98.2%	20	98.7%	20	98.6%	18	98.7%
Mater Misericordiae University Hospital	M	90%	501	306	274	222	158	94	251	1,806	294	83.2%	293	82.9%	321	82.0%	345	80.9%
MRH Mullingar	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	134	102	54	22	2	0	0	314	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	91	29	19	34	34	16	5	228	33	86.1%	16	92.6%	18	91.7%	21	90.8%
St Luke's General Hospital Kilkenny	M	90%	7	12	6	9	16	8	2	60	5	93.0%	5	92.5%	7	89.2%	10	83.3%
St. Michael's Hospital	M	90%	243	136	86	52	49	32	12	610	14	97.4%	27	94.8%	36	93.7%	44	92.8%
St. Vincent's University Hospital	M	90%	348	172	84	48	28	32	45	757	50	93.5%	71	90.6%	67	90.8%	77	89.8%
Wexford General Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>809</b>	<b>601</b>	<b>472</b>	<b>343</b>	<b>175</b>	<b>121</b>	<b>191</b>	<b>2,712</b>	<b>239</b>	<b>91.1%</b>	<b>277</b>	<b>89.7%</b>	<b>279</b>	<b>89.4%</b>	<b>312</b>	<b>88.5%</b>
Beaumont Hospital	M	90%	591	402	338	265	160	120	190	2,066	239	88.6%	274	86.6%	276	86.0%	310	85.0%
Cavan General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	90%	78	77	54	26	4	1	1	241	0	100.0%	1	99.5%	1	99.5%	2	99.2%
Louth County Hospital	M	90%	0	0	0	0	0	0	0	0	0	0.0%	0	0.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	140	122	80	52	11	0	0	405	0	100.0%	2	99.5%	2	99.5%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>1,192</b>	<b>1,132</b>	<b>834</b>	<b>650</b>	<b>424</b>	<b>272</b>	<b>780</b>	<b>5,284</b>	<b>1,047</b>	<b>81.0%</b>	<b>1,160</b>	<b>79.3%</b>	<b>1,041</b>	<b>80.8%</b>	<b>1,052</b>	<b>80.1%</b>
Galway University Hospitals	M	90%	701	662	504	453	327	177	575	3,399	802	77.7%	813	77.3%	757	78.0%	752	77.9%
Letterkenny University Hospital	M	90%	83	122	116	71	30	40	63	525	101	83.8%	115	81.7%	103	82.7%	103	80.4%
Mayo University Hospital	M	90%	126	90	57	35	14	2	32	356	34	88.6%	33	89.8%	33	90.3%	34	90.4%
Portiuncula University Hospital	M	90%	3	3	3	1	0	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	2	5	5	4	3	0	1	20	2	90.5%	2	90.0%	1	95.2%	1	95.0%
Sligo University Hospital	M	90%	277	250	149	86	50	53	109	974	108	88.8%	197	81.1%	147	85.4%	162	83.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>671</b>	<b>378</b>	<b>255</b>	<b>169</b>	<b>136</b>	<b>90</b>	<b>196</b>	<b>1,895</b>	<b>254</b>	<b>86.8%</b>	<b>305</b>	<b>84.6%</b>	<b>290</b>	<b>85.1%</b>	<b>286</b>	<b>84.9%</b>
Bantry General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	90%	113	47	36	32	30	26	66	350	81	75.1%	95	72.3%	84	75.2%	92	73.7%
Cork University Maternity Hospital	M	90%	51	46	46	45	37	11	25	261	32	87.9%	39	85.7%	39	85.8%	36	86.2%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	105	26	6	0	0	0	0	137	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	7	0	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	68	29	17	9	7	3	13	146	11	91.8%	14	89.0%	15	90.0%	16	89.0%
South Infirmary Victoria University Hospital	M	90%	166	136	82	41	22	17	34	498	50	89.0%	58	88.3%	56	88.9%	51	89.8%
South Tipperary General Hospital	M	90%	13	7	3	2	0	0	0	25	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	31	11	8	0	0	0	0	50	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	117	76	57	40	40	33	58	421	80	83.5%	99	79.6%	96	79.6%	91	78.4%

Adult Inpatient Waiting List		Reporting Period March 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-17		Jan-18		Feb-18		Mar-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>458</b>	<b>243</b>	<b>179</b>	<b>123</b>	<b>89</b>	<b>62</b>	<b>39</b>	<b>1,193</b>	<b>53</b>	<b>95.2%</b>	<b>64</b>	<b>94.4%</b>	<b>81</b>	<b>93.0%</b>	<b>101</b>	<b>91.5%</b>
Croom Orthopaedic Hospital	M	90%	48	10	2	1	0	0	0	61	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	0	2	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	3	1	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	186	110	98	62	13	1	0	470	6	98.9%	3	99.4%	3	99.4%	1	99.8%
UH Limerick	M	90%	221	120	79	60	76	61	39	656	47	91.0%	61	89.2%	78	87.0%	100	84.8%

Notes:

1. Data Source is NTPF

Adult Daycase Waiting List		Reporting Period March 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-17		Jan-18		Feb-18		Mar-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>18,720</b>	<b>12,834</b>	<b>8,259</b>	<b>5,478</b>	<b>3,009</b>	<b>1,939</b>	<b>2,707</b>	<b>52,946</b>	<b>3,967</b>	<b>92.6%</b>	<b>4,515</b>	<b>91.5%</b>	<b>4,522</b>	<b>91.3%</b>	<b>4,646</b>	<b>91.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>2,648</b>	<b>2,089</b>	<b>1,231</b>	<b>1,059</b>	<b>715</b>	<b>431</b>	<b>565</b>	<b>8,738</b>	<b>890</b>	<b>89.5%</b>	<b>1,052</b>	<b>87.9%</b>	<b>1,041</b>	<b>87.8%</b>	<b>996</b>	<b>88.6%</b>
MRH Portlaoise	M	95%	109	93	95	73	23	7	1	401	2	99.5%	19	95.4%	25	94.2%	8	98.0%
MRH Tullamore	M	95%	271	163	109	87	47	18	26	721	77	90.9%	95	89.0%	79	90.1%	44	93.9%
Naas General Hospital	M	95%	87	29	12	4	2	4	0	138	0	100.0%	1	99.1%	4	95.8%	4	97.1%
St. James's Hospital	M	95%	1,224	1,017	529	508	367	226	280	4,151	481	88.1%	552	86.8%	520	86.9%	506	87.8%
Tallaght University Hospital	M	95%	957	787	486	387	276	176	258	3,327	330	89.5%	385	87.7%	413	87.3%	434	87.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>3,729</b>	<b>2,545</b>	<b>1,744</b>	<b>1,130</b>	<b>359</b>	<b>257</b>	<b>375</b>	<b>10,139</b>	<b>457</b>	<b>95.3%</b>	<b>596</b>	<b>93.9%</b>	<b>552</b>	<b>94.2%</b>	<b>632</b>	<b>93.8%</b>
Cappagh National Orthopaedic Hospital	M	95%	74	57	42	12	5	3	0	193	1	99.6%	2	99.1%	2	99.2%	3	98.4%
Mater Misericordiae University Hospital	M	95%	1,403	1,164	833	595	187	137	297	4,616	351	91.4%	452	89.4%	386	90.9%	434	90.6%
MRH Mullingar	M	95%	119	46	27	11	1	0	1	205	0	100.0%	0	100.0%	1	99.4%	1	99.5%
Our Lady's Hospital Navan	M	95%	194	58	31	5	2	0	1	291	1	99.6%	1	99.6%	1	99.6%	1	99.7%
Royal Victoria Eye and Ear Hospital	M	95%	762	552	452	253	26	26	17	2,088	24	98.9%	25	98.8%	40	98.0%	43	97.9%
St. Columcille's Hospital	M	95%	166	47	13	3	0	0	0	229	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St Luke's General Hospital Kilkenny	M	95%	271	151	91	64	51	31	7	666	13	98.0%	24	96.2%	27	95.8%	38	94.3%
St. Michael's Hospital	M	95%	40	18	22	12	17	27	15	151	15	90.6%	28	83.4%	35	78.0%	42	72.2%
St. Vincent's University Hospital	M	95%	569	346	217	174	69	32	37	1,444	52	96.5%	64	95.5%	60	95.7%	69	95.2%
Wexford General Hospital	M	95%	131	106	16	1	1	1	0	256	0	100.0%	0	100.0%	0	100.0%	1	99.6%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>2,756</b>	<b>1,742</b>	<b>1,025</b>	<b>565</b>	<b>190</b>	<b>37</b>	<b>24</b>	<b>6,339</b>	<b>6</b>	<b>99.9%</b>	<b>18</b>	<b>99.7%</b>	<b>29</b>	<b>99.5%</b>	<b>61</b>	<b>99.0%</b>
Beaumont Hospital	M	95%	1,452	1,068	713	393	150	20	7	3,803	4	99.9%	14	99.6%	22	99.4%	27	99.3%
Cavan General Hospital	M	95%	207	78	40	17	0	0	0	342	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	570	386	196	131	39	17	17	1,356	2	99.8%	2	99.8%	5	99.6%	34	97.5%
Louth County Hospital	M	95%	405	121	57	19	0	0	0	602	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	122	89	19	5	1	0	0	236	0	100.0%	2	99.3%	2	99.3%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>4,601</b>	<b>3,173</b>	<b>2,258</b>	<b>1,468</b>	<b>874</b>	<b>545</b>	<b>861</b>	<b>13,780</b>	<b>1,426</b>	<b>90.5%</b>	<b>1,511</b>	<b>89.4%</b>	<b>1,465</b>	<b>89.4%</b>	<b>1,406</b>	<b>89.8%</b>
Galway University Hospitals	M	95%	2,145	1,692	1,088	746	355	237	562	6,825	891	87.8%	855	87.7%	757	88.6%	799	88.3%
Letterkenny University Hospital	M	95%	610	414	293	231	166	129	48	1,891	113	94.5%	151	92.5%	175	91.1%	177	90.6%
Mayo University Hospital	M	95%	615	447	281	135	45	13	9	1,545	10	99.3%	15	99.0%	21	98.6%	22	98.6%
Portlincula University Hospital	M	95%	96	53	34	10	6	1	2	202	0	100.0%	0	100.0%	3	98.6%	3	98.5%
Roscommon University Hospital	M	95%	516	178	275	202	238	135	185	1,729	304	85.0%	378	79.8%	406	76.1%	320	81.5%
Sligo University Hospital	M	95%	619	389	287	144	64	30	55	1,588	108	94.5%	112	93.7%	103	94.2%	85	94.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>3,567</b>	<b>2,314</b>	<b>1,410</b>	<b>897</b>	<b>662</b>	<b>560</b>	<b>728</b>	<b>10,138</b>	<b>845</b>	<b>91.9%</b>	<b>1,041</b>	<b>89.8%</b>	<b>1,160</b>	<b>88.5%</b>	<b>1,288</b>	<b>87.3%</b>
Bantry General Hospital	M	95%	31	3	0	0	0	0	0	34	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	310	171	120	83	51	65	112	912	124	88.0%	173	82.7%	160	82.4%	177	80.6%
Cork University Maternity Hospital	M	95%	67	37	14	24	10	3	4	159	14	91.3%	10	94.0%	8	95.2%	7	95.6%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	120	26	4	1	0	0	0	151	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	53	43	33	34	7	11	0	181	0	100.0%	1	99.4%	5	97.0%	11	93.9%
Mercy University Hospital	M	95%	491	225	154	81	57	40	41	1,089	53	95.2%	60	94.1%	73	93.2%	81	92.6%
South Infirmary Victoria University Hospital	M	95%	861	575	261	73	31	24	13	1,838	23	98.9%	35	98.3%	45	97.6%	37	98.0%
South Tipperary General Hospital	M	95%	94	49	18	31	0	0	0	192	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	66	4	3	1	1	0	0	75	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,474	1,181	803	569	505	417	558	5,507	631	88.2%	762	85.8%	869	84.1%	975	82.3%

Adult Daycase Waiting List		Reporting Period March 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-17		Jan-18		Feb-18		Mar-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>1,419</b>	<b>971</b>	<b>591</b>	<b>359</b>	<b>209</b>	<b>109</b>	<b>154</b>	<b>3,812</b>	<b>343</b>	<b>91.5%</b>	<b>297</b>	<b>92.4%</b>	<b>275</b>	<b>92.8%</b>	<b>263</b>	<b>93.1%</b>
Croom Orthopaedic Hospital	M	95%	135	75	2	0	0	0	0	212	1	99.5%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	220	200	81	66	15	0	0	582	81	88.6%	1	99.8%	1	99.8%	0	100.0%
Nenagh Hospital	M	95%	338	197	166	87	7	3	2	800	5	99.4%	8	99.1%	6	99.3%	5	99.4%
St. John's Hospital Limerick	M	95%	220	128	67	56	55	36	2	564	12	97.7%	19	96.5%	14	97.4%	38	93.3%
UH Limerick	M	95%	506	371	275	150	132	70	150	1,654	244	85.8%	269	84.1%	254	84.8%	220	86.7%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period March 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-17		Jan-18		Feb-18		Mar-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>90%</b>	<b>876</b>	<b>721</b>	<b>479</b>	<b>357</b>	<b>244</b>	<b>136</b>	<b>208</b>	<b>3,021</b>	<b>366</b>	<b>88.7%</b>	<b>337</b>	<b>88.8%</b>	<b>329</b>	<b>88.9%</b>	<b>344</b>	<b>88.6%</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>459</b>	<b>436</b>	<b>308</b>	<b>213</b>	<b>137</b>	<b>86</b>	<b>144</b>	<b>1,783</b>	<b>246</b>	<b>86.6%</b>	<b>235</b>	<b>86.8%</b>	<b>218</b>	<b>87.5%</b>	<b>230</b>	<b>87.1%</b>
National Children's Hospital at Tallaght University Hospital	M	90%	59	122	90	49	6	2	1	329	7	97.8%	6	98.2%	5	98.5%	3	99.1%
Our Lady's Children's Hospital, Crumlin	M	90%	208	156	110	96	75	36	117	798	191	78.5%	171	78.8%	158	80.2%	153	80.8%
Temple Street Children's University Hospital	M	90%	192	158	108	68	56	48	26	656	48	92.4%	58	90.9%	55	91.1%	74	88.7%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>50</b>	<b>37</b>	<b>13</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>1</b>	<b>99.0%</b>
MRH Tullamore	M	90%	48	37	13	1	0	1	0	100	0	100.0%	0	100.0%	0	100.0%	1	99.0%
Tallaght University Hospital	M	90%	2	0	0	1	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>35</b>	<b>7</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>1</b>	<b>98.1%</b>	<b>1</b>	<b>97.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
Cappagh National Orthopaedic Hospital	M	90%	11	3	3	0	0	0	0	17	1	92.9%	1	92.9%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	8	0	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital - Navan	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	15	4	1	1	1	0	0	22	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>42</b>	<b>39</b>	<b>28</b>	<b>20</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>132</b>	<b>1</b>	<b>99.2%</b>	<b>4</b>	<b>97.1%</b>	<b>2</b>	<b>98.5%</b>	<b>1</b>	<b>99.2%</b>
Beaumont Hospital	M	90%	33	24	17	11	2	0	1	88	1	98.9%	2	97.9%	2	97.8%	1	98.9%
Our Lady of Lourdes Hospital	M	90%	9	15	11	9	0	0	0	44	0	100.0%	2	95.2%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>159</b>	<b>95</b>	<b>69</b>	<b>65</b>	<b>56</b>	<b>22</b>	<b>59</b>	<b>525</b>	<b>106</b>	<b>82.8%</b>	<b>81</b>	<b>84.1%</b>	<b>84</b>	<b>83.8%</b>	<b>81</b>	<b>84.6%</b>
Galway University Hospitals	M	90%	69	38	24	40	28	5	23	227	31	86.5%	28	87.2%	27	87.6%	28	87.7%
Letterkenny University Hospital	M	90%	0	2	4	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	2	0	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	88	55	40	25	28	17	36	289	75	80.1%	53	81.1%	57	80.3%	53	81.7%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>88</b>	<b>79</b>	<b>35</b>	<b>27</b>	<b>19</b>	<b>11</b>	<b>4</b>	<b>263</b>	<b>11</b>	<b>96.1%</b>	<b>9</b>	<b>96.6%</b>	<b>11</b>	<b>95.7%</b>	<b>15</b>	<b>94.3%</b>
Cork University Hospital	M	90%	4	2	1	1	2	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	1	0	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	90%	27	35	6	2	0	0	0	70	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	15	8	1	0	0	0	1	25	0	100.0%	0	100.0%	0	100.0%	1	96.0%
UH Waterford	M	90%	39	34	26	24	17	11	3	154	11	93.1%	9	93.8%	11	92.8%	14	90.9%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>43</b>	<b>28</b>	<b>22</b>	<b>29</b>	<b>29</b>	<b>16</b>	<b>0</b>	<b>167</b>	<b>1</b>	<b>99.4%</b>	<b>7</b>	<b>95.7%</b>	<b>14</b>	<b>91.4%</b>	<b>16</b>	<b>90.4%</b>
Croom Orthopaedic Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	41	28	22	29	29	16	0	165	1	99.4%	7	95.7%	14	91.3%	16	90.3%

Notes:

1. Data Source is NTPF

Child Daycase Waiting List		Reporting Period March 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-17		Jan-18		Feb-18		Mar-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>90%</b>	<b>1,304</b>	<b>877</b>	<b>555</b>	<b>463</b>	<b>315</b>	<b>229</b>	<b>406</b>	<b>4,149</b>	<b>646</b>	<b>85.9%</b>	<b>646</b>	<b>85.2%</b>	<b>624</b>	<b>85.2%</b>	<b>635</b>	<b>84.7%</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>604</b>	<b>515</b>	<b>339</b>	<b>334</b>	<b>233</b>	<b>173</b>	<b>337</b>	<b>2,535</b>	<b>533</b>	<b>81.2%</b>	<b>526</b>	<b>80.6%</b>	<b>498</b>	<b>80.8%</b>	<b>510</b>	<b>79.9%</b>
National Children's Hospital at Tallaght University Hospital	M	90%	54	67	36	46	32	20	37	292	53	82.5%	52	82.9%	55	81.4%	57	80.5%
Our Lady's Children's Hospital, Crumlin	M	90%	381	318	224	252	171	133	284	1,763	450	77.0%	436	76.9%	406	77.3%	417	76.3%
Temple Street Children's University Hospital	M	90%	169	130	79	36	30	20	16	480	30	94.9%	38	92.7%	37	92.7%	36	92.5%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>52</b>	<b>25</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
MRH Portlaoise	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	51	24	3	1	1	0	0	80	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>38</b>	<b>13</b>	<b>12</b>	<b>8</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
Cappagh National Orthopaedic Hospital	M	90%	7	2	0	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	26	10	11	8	5	0	0	60	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St Luke's General Hospital Kilkenny	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	2	0	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>80</b>	<b>59</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
Beaumont Hospital	M	90%	2	0	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	34	27	3	0	0	0	0	64	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	44	32	28	0	0	0	0	104	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>221</b>	<b>99</b>	<b>61</b>	<b>45</b>	<b>32</b>	<b>28</b>	<b>40</b>	<b>526</b>	<b>75</b>	<b>86.4%</b>	<b>69</b>	<b>86.2%</b>	<b>73</b>	<b>85.9%</b>	<b>68</b>	<b>87.1%</b>
Galway University Hospitals	M	90%	145	68	50	40	25	23	37	388	63	85.3%	55	85.4%	60	84.1%	60	84.5%
Letterkenny University Hospital	M	90%	8	16	2	1	1	0	0	28	1	97.4%	1	97.3%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	4	1	1	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	12	0	0	0	0	0	0	12	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	52	14	8	4	6	5	3	92	11	86.1%	13	83.5%	13	85.7%	8	91.3%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>190</b>	<b>85</b>	<b>71</b>	<b>44</b>	<b>23</b>	<b>13</b>	<b>19</b>	<b>445</b>	<b>29</b>	<b>94.6%</b>	<b>31</b>	<b>93.9%</b>	<b>29</b>	<b>93.7%</b>	<b>32</b>	<b>92.8%</b>
Cork University Hospital	M	90%	31	17	15	11	8	5	5	92	7	94.7%	7	94.8%	8	92.8%	10	89.1%
Mercy University Hospital	M	90%	32	15	11	7	2	0	0	67	1	98.6%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	90%	61	24	16	4	2	3	1	111	2	98.6%	3	97.7%	3	97.4%	4	96.4%
South Tipperary General Hospital	M	90%	4	3	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	62	26	29	22	11	5	13	168	19	89.5%	21	87.9%	18	89.3%	18	89.3%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>119</b>	<b>81</b>	<b>37</b>	<b>31</b>	<b>21</b>	<b>15</b>	<b>10</b>	<b>314</b>	<b>9</b>	<b>100.0%</b>	<b>20</b>	<b>93.8%</b>	<b>24</b>	<b>92.4%</b>	<b>25</b>	<b>92.0%</b>
Croom Orthopaedic Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	20	4	0	0	0	0	0	24	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	15	17	4	0	0	0	0	36	1	97.7%	2	95.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	84	60	33	31	21	15	10	254	8	100.0%	18	93.3%	24	90.8%	25	90.2%

Notes:

1. Data Source is NTPF





Outpatient Waiting List		Reporting Period March 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-17		Jan-18		Feb-18		Mar-18	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
<b>UL Hospitals Group</b>	<b>M</b>	<b>80%</b>	<b>11,167</b>	<b>6,686</b>	<b>5,462</b>	<b>4,778</b>	<b>3,448</b>	<b>2,699</b>	<b>7,235</b>	<b>41,475</b>	<b>12,506</b>	<b>69.5%</b>	<b>12,426</b>	<b>69.3%</b>	<b>12,886</b>	<b>68.4%</b>	<b>13,382</b>	<b>67.7%</b>
Croom Orthopaedic Hospital	M	80%	1,139	960	870	793	606	568	2,339	7,275	3,182	53.9%	3,171	54.4%	3,325	53.5%	3,513	51.7%
Ennis Hospital	M	80%	443	307	227	214	148	53	114	1,506	286	79.5%	326	77.9%	323	78.7%	315	79.1%
Nenagh Hospital	M	80%	240	174	161	82	51	51	52	811	288	73.0%	173	79.9%	151	81.6%	154	81.0%
St. John's Hospital Limerick	M	80%	539	296	117	40	47	28	1	1,068	64	94.1%	59	94.5%	78	92.7%	76	92.9%
UH Limerick	M	80%	8,806	4,949	4,087	3,649	2,596	1,999	4,729	30,815	8,686	71.5%	8,697	71.1%	9,009	70.2%	9,324	69.7%

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days			Reporting Period March 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-17		Jan-18		Feb-18		Mar-18	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breached	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>8</b>	<b>3</b>	<b>0</b>	<b>61</b>	<b>61</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
National Children's Hospital at Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0
Temple Street Children's University Hospital	M	0	0	0	0	0	0	0	0	0
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>
MRH Portlaoise	M	0	0	0	1	1	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	1	1
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	7	7
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>7</b>	<b>3</b>	<b>0</b>	<b>19</b>	<b>19</b>
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	4	4
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	1	1	7	7	3	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	15	15
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>27</b>
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	27	27
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>

Urgent Colonoscopy waiting > 28 Days			Reporting Period March 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-17		Jan-18		Feb-18		Mar-18	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breached	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	3	3
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	1	1
UH Kerry	M	0	0	0	0	0	0	0	3	3
UH Waterford	M	0	0	0	0	0	0	0	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total breaches column is the total breaches reported during the month.
3. Total patients breached - The number of patients breached during the month.
4. Total new patients breaching - The number of new patients that have breached this month.

GI Waiting List			Reporting Period March 2018													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Dec-17		Jan-18		Feb-18		Mar-18		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
<b>National Total</b>	<b>M</b>	<b>70%</b>	<b>10,152</b>	<b>4,596</b>	<b>3,384</b>	<b>560</b>	<b>18,692</b>	<b>7,441</b>	<b>57.8%</b>	<b>8,373</b>	<b>53.7%</b>	<b>8,407</b>	<b>53.1%</b>	<b>8,540</b>	<b>54.3%</b>	
<b>Children's Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>134</b>	<b>92</b>	<b>34</b>	<b>7</b>	<b>267</b>	<b>158</b>	<b>50.0%</b>	<b>155</b>	<b>44.0%</b>	<b>125</b>	<b>46.6%</b>	<b>133</b>	<b>50.2%</b>	
National Children's Hospital at Tallaght University Hospital	M	70%	22	32	13	0	67	35	52.7%	39	43.5%	44	29.0%	45	32.8%	
Our Lady's Children's Hospital, Crumlin	M	70%	111	60	21	7	199	123	49.2%	116	43.7%	80	52.7%	88	55.8%	
Temple Street Children's University Hospital	M	70%	1	0	0	0	1	0	100.0%	0	100.0%	1	66.7%	0	100.0%	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,945</b>	<b>1,201</b>	<b>1,068</b>	<b>266</b>	<b>4,480</b>	<b>1,956</b>	<b>50.7%</b>	<b>2,353</b>	<b>45.8%</b>	<b>2,464</b>	<b>43.0%</b>	<b>2,535</b>	<b>43.4%</b>	
MRH Portlaoise	M	70%	90	76	97	7	270	153	40.2%	167	37.9%	181	34.7%	180	33.3%	
MRH Tullamore	M	70%	192	103	74	45	414	145	54.8%	199	46.5%	214	39.7%	222	46.4%	
Naas General Hospital	M	70%	354	246	541	186	1,327	881	24.6%	939	25.2%	1,008	24.3%	973	26.7%	
St. James's Hospital	M	70%	627	204	25	1	857	73	91.0%	167	81.3%	238	70.1%	230	73.2%	
Tallaght University Hospital	M	70%	682	572	331	27	1,612	704	50.1%	881	43.4%	823	47.4%	930	42.3%	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,579</b>	<b>733</b>	<b>527</b>	<b>78</b>	<b>2,917</b>	<b>1,212</b>	<b>55.4%</b>	<b>1,363</b>	<b>50.3%</b>	<b>1,349</b>	<b>52.1%</b>	<b>1,338</b>	<b>54.1%</b>	
Mater Misericordiae University Hospital	M	70%	38	11	23	3	75	14	48.1%	15	53.1%	21	56.3%	37	50.7%	
MRH Mullingar	M	70%	222	90	6	0	318	26	91.6%	75	77.7%	73	75.7%	96	69.8%	
Our Lady's Hospital Navan	M	70%	89	21	1	0	111	1	98.8%	13	87.9%	31	74.4%	22	80.2%	
St. Columcille's Hospital	M	70%	10	6	3	0	19	4	60.0%	5	37.5%	7	30.0%	9	52.6%	
St Luke's General Hospital Kilkenny	M	70%	406	197	195	57	855	435	45.7%	471	37.5%	471	45.6%	449	47.5%	
St. Michael's Hospital	M	70%	361	295	232	16	904	522	41.3%	577	39.6%	571	40.2%	543	39.9%	
St. Vincent's University Hospital	M	70%	261	1	0	0	262	2	98.9%	1	99.4%	0	100.0%	1	99.6%	
Wexford General Hospital	M	70%	192	112	67	2	373	208	49.5%	206	45.6%	175	51.4%	181	51.5%	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>2,063</b>	<b>438</b>	<b>5</b>	<b>0</b>	<b>2,506</b>	<b>329</b>	<b>85.9%</b>	<b>472</b>	<b>81.5%</b>	<b>472</b>	<b>80.5%</b>	<b>443</b>	<b>82.3%</b>	
Beaumont Hospital	M	70%	725	214	2	0	941	91	87.6%	194	81.1%	193	79.3%	216	77.0%	
Cavan General Hospital	M	70%	315	3	0	0	318	0	100.0%	0	100.0%	0	100.0%	3	99.1%	
Connolly Hospital	M	70%	563	169	1	0	733	177	75.5%	202	72.5%	206	71.9%	170	76.8%	
Louth County Hospital	M	70%	332	40	1	0	373	60	87.7%	72	80.0%	73	81.8%	41	89.0%	
Our Lady of Lourdes Hospital	M	70%	128	12	1	0	141	1	99.3%	4	97.2%	0	100.0%	13	90.8%	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>1,973</b>	<b>971</b>	<b>851</b>	<b>110</b>	<b>3,905</b>	<b>1,908</b>	<b>51.1%</b>	<b>2,028</b>	<b>47.0%</b>	<b>1,875</b>	<b>51.4%</b>	<b>1,932</b>	<b>50.5%</b>	
Galway University Hospitals	M	70%	861	436	488	93	1,878	1,173	40.0%	1,273	36.1%	1,104	42.2%	1,017	45.8%	
Letterkenny University Hospital	M	70%	493	396	300	0	1,189	488	51.7%	567	43.3%	606	43.6%	696	41.5%	
Mayo University Hospital	M	70%	155	82	62	15	314	178	48.9%	159	53.2%	129	54.3%	159	49.4%	
Portiuncula University Hospital	M	70%	101	31	0	1	133	4	95.7%	4	95.2%	19	85.3%	32	75.9%	
Roscommon University Hospital	M	70%	97	1	0	1	99	0	100.0%	0	100.0%	3	98.1%	2	98.0%	
Sligo University Hospital	M	70%	266	25	1	0	292	65	84.3%	25	92.4%	14	95.5%	26	91.1%	

GI Waiting List			Reporting Period March 2018													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Dec-17		Jan-18		Feb-18		Mar-18		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,395</b>	<b>412</b>	<b>335</b>	<b>20</b>	<b>2,162</b>	<b>733</b>	<b>65.6%</b>	<b>769</b>	<b>63.4%</b>	<b>734</b>	<b>62.0%</b>	<b>767</b>	<b>64.5%</b>	
Bantry General Hospital	M	70%	111	2	0	0	113	0	100.0%	2	98.1%	4	96.5%	2	98.2%	
Cork University Hospital	M	70%	61	39	24	7	131	59	57.2%	61	51.6%	57	44.1%	70	46.6%	
Mallow General Hospital	M	70%	82	39	20	0	141	25	74.2%	36	67.9%	51	59.8%	59	58.2%	
Mercy University Hospital	M	70%	276	123	81	5	485	190	57.3%	189	58.4%	203	53.8%	209	56.9%	
South Infirmary Victoria University Hospital	M	70%	88	1	0	0	89	19	83.9%	5	93.2%	2	97.6%	1	98.9%	
South Tipperary General Hospital	M	70%	261	46	4	0	311	47	86.4%	62	81.9%	53	83.3%	50	83.9%	
UH Kerry	M	70%	290	1	0	0	291	6	97.7%	3	98.9%	3	98.3%	1	99.7%	
UH Waterford	M	70%	226	161	206	8	601	387	35.9%	411	34.4%	361	37.0%	375	37.6%	
<b>UL Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>1,063</b>	<b>749</b>	<b>564</b>	<b>79</b>	<b>2,455</b>	<b>1,145</b>	<b>49.1%</b>	<b>1,233</b>	<b>45.2%</b>	<b>1,388</b>	<b>40.6%</b>	<b>1,392</b>	<b>43.3%</b>	
Ennis Hospital	M	70%	223	55	3	0	281	29	87.9%	28	86.1%	38	82.6%	58	79.4%	
Nenagh Hospital	M	70%	225	145	36	0	406	118	64.4%	137	55.8%	163	50.3%	181	55.4%	
St. John's Hospital Limerick	M	70%	172	141	60	0	373	179	50.7%	160	51.7%	194	40.9%	201	46.1%	
UH Limerick	M	70%	443	408	465	79	1,395	819	37.9%	908	35.6%	993	32.1%	952	31.8%	

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

ED Patient Experience Time (All Patients)					Reporting Period March 2018															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jan-18				Feb-18				Mar-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
<b>National Total</b>	<b>M</b>	75%	100%	100%	62.1%	76.8%	95.2%	14,975	61.7%	76.2%	94.8%	5,537	62.4%	77.2%	95.3%	4,703	62.1%	77.2%	95.5%	4,711
<b>Children's Hospital Group</b>	<b>M</b>	75%	100%	100%	83.1%	94.4%	99.3%	218	84.6%	95.1%	99.3%	68	80.9%	93.5%	99.1%	84	83.6%	94.6%	99.3%	66
National Children's Hospital at Tallaght University Hospital	M	75%	100%	100%	85.9%	97.9%	99.90%	6	88.5%	98.6%	100.0%	0	81.5%	96.8%	99.8%	5	87.8%	98.4%	99.95%	1
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	83.1%	93.4%	99.8%	22	85.4%	94.1%	99.7%	9	83.4%	92.9%	99.9%	3	80.5%	93.0%	99.7%	10
Temple Street Children's University Hospital	M	75%	100%	100%	81.3%	93.0%	98.5%	190	81.7%	93.7%	98.6%	59	78.8%	91.6%	98.1%	76	83.3%	93.5%	98.6%	55
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	75%	100%	100%	52.3%	68.1%	94.0%	2,919	51.8%	67.0%	94.0%	993	52.9%	69.1%	93.9%	934	52.1%	68.3%	93.9%	990
MRH Portlaoise	M	75%	100%	100%	70.2%	83.1%	96.7%	289	70.5%	82.3%	96.6%	103	71.1%	84.6%	97.0%	84	69.4%	82.6%	96.6%	101
MRH Tullamore	M	75%	100%	100%	67.5%	78.9%	93.9%	496	68.7%	80.2%	95.0%	138	65.6%	77.5%	92.3%	198	68.1%	78.9%	94.2%	159
Naas General Hospital	M	75%	100%	100%	52.1%	67.1%	89.2%	765	53.5%	67.7%	88.8%	275	53.8%	70.0%	90.6%	214	49.1%	63.7%	88.3%	276
St. James's Hospital	M	75%	100%	100%	46.2%	64.9%	96.7%	385	44.6%	63.0%	96.2%	152	47.7%	66.2%	97.5%	93	46.3%	65.7%	96.6%	140
Tallaght University Hospital	M	75%	100%	100%	35.6%	54.2%	92.1%	984	34.2%	51.6%	92.6%	325	36.4%	54.9%	91.4%	345	36.4%	56.3%	92.4%	314
<b>Ireland East Hospital Group</b>	<b>M</b>	75%	100%	100%	67.9%	80.4%	95.9%	2,722	67.0%	79.8%	94.9%	1,139	68.9%	80.7%	96.1%	809	68.0%	80.8%	96.6%	766
Mater Misericordiae University Hospital	M	75%	100%	100%	55.9%	69.0%	92.7%	1,405	54.1%	68.2%	92.0%	518	56.3%	68.3%	92.7%	453	57.2%	70.5%	93.4%	434
MRH Mullingar	M	75%	100%	100%	62.7%	78.8%	96.4%	325	59.6%	76.1%	94.4%	172	68.1%	82.7%	97.4%	72	61.2%	78.2%	97.5%	75
Our Lady's Hospital Navan	M	75%	100%	100%																
St Luke's General Hospital Kilkenny	M	75%	100%	100%	90.2%	96.9%	99.95%	4	90.6%	97.5%	99.97%	1	90.5%	97.0%	99.96%	1	89.9%	96.3%	99.90%	2
St. Michael's Hospital	M	75%	100%	100%	89.2%	98.6%	100.0%	0	87.9%	98.5%	100.0%	0	90.2%	98.5%	100.0%	0	89.6%	98.8%	100.0%	0
St. Vincent's University Hospital	M	75%	100%	100%	65.0%	76.3%	93.8%	828	64.3%	75.2%	91.6%	385	65.6%	76.2%	94.2%	249	65.1%	77.5%	95.8%	194
Wexford General Hospital	M	75%	100%	100%	67.5%	84.6%	98.3%	160	68.6%	84.8%	98.1%	63	67.7%	85.5%	98.9%	34	66.9%	83.8%	98.1%	61
<b>RCSI Hospitals Group</b>	<b>M</b>	75%	100%	100%	54.6%	72.2%	96.2%	1,799	53.4%	70.6%	95.1%	807	55.4%	72.5%	96.2%	557	54.8%	73.3%	97.0%	466
Beaumont Hospital	M	75%	100%	100%	47.9%	67.1%	97.0%	409	48.9%	67.3%	96.2%	180	47.9%	66.9%	96.7%	142	46.9%	67.0%	98.1%	87
Cavan General Hospital	M	75%	100%	100%	65.6%	81.9%	99.5%	38	62.7%	79.6%	99.1%	25	67.2%	83.0%	99.7%	7	67.1%	83.2%	99.8%	6
Connolly Hospital	M	75%	100%	100%	46.3%	64.7%	93.6%	635	46.2%	64.7%	94.6%	181	47.0%	65.4%	94.5%	175	45.6%	64.1%	91.6%	279
Our Lady of Lourdes Hospital	M	75%	100%	100%	60.0%	76.4%	95.3%	717	56.7%	72.3%	92.2%	421	61.6%	76.9%	95.1%	233	61.2%	79.6%	98.2%	94
<b>Saolta University Health Care Group</b>	<b>M</b>	75%	100%	100%	65.1%	82.1%	97.2%	1,403	62.9%	79.9%	97.1%	497	65.3%	82.8%	97.2%	450	67.2%	83.7%	97.4%	457
Galway University Hospitals	M	75%	100%	100%	54.4%	69.9%	92.0%	1,279	54.7%	69.6%	91.6%	442	53.9%	70.0%	91.9%	410	54.5%	70.2%	92.3%	427
Letterkenny University Hospital	M	75%	100%	100%	70.2%	86.4%	99.5%	50	64.8%	81.7%	99.1%	30	69.3%	86.6%	99.5%	15	76.4%	90.9%	99.9%	5
Mayo University Hospital	M	75%	100%	100%	69.2%	87.3%	99.5%	42	65.1%	85.4%	99.4%	18	73.1%	89.8%	99.7%	8	69.6%	87.0%	99.5%	16
Portlinculla University Hospital	M	75%	100%	100%	70.9%	89.8%	99.9%	7	67.1%	85.6%	99.9%	2	75.1%	93.6%	99.8%	4	70.6%	90.6%	99.95%	1
Sligo University Hospital	M	75%	100%	100%	70.3%	88.1%	99.7%	25	69.3%	85.8%	99.8%	5	66.4%	86.4%	99.6%	13	74.8%	91.8%	99.7%	8
<b>South/South West Hospital Group</b>	<b>M</b>	75%	100%	100%	59.4%	72.9%	91.8%	4,336	60.8%	73.6%	91.6%	1,504	59.7%	73.0%	91.8%	1,393	58.1%	72.4%	92.3%	1,393
Cork University Hospital	M	75%	100%	100%	57.9%	72.6%	94.9%	818	60.7%	74.3%	95.5%	246	56.9%	71.9%	94.3%	289	55.9%	71.5%	94.8%	283
Mercy University Hospital	M	75%	100%	100%	54.3%	70.1%	90.5%	807	57.6%	72.4%	90.4%	281	53.7%	69.8%	89.2%	288	51.5%	68.3%	91.9%	238
South Tipperary General Hospital	M	75%	100%	100%	54.8%	68.7%	87.7%	881	54.0%	68.6%	87.2%	305	54.7%	68.7%	89.0%	255	56.3%	69.8%	87.7%	301
UH Kerry	M	75%	100%	100%	54.0%	69.2%	89.7%	878	54.8%	69.3%	89.6%	292	54.9%	70.0%	89.5%	286	52.5%	68.4%	90.0%	300
UH Waterford	M	75%	100%	100%	70.9%	79.9%	92.6%	952	70.3%	79.0%	91.4%	380	72.8%	80.8%	93.4%	275	70.2%	80.6%	93.6%	271
<b>UL Hospitals Group</b>	<b>M</b>	75%	100%	100%	51.5%	67.4%	91.1%	1,578	53.1%	69.3%	91.1%	529	51.5%	67.3%	91.8%	476	49.9%	65.6%	90.4%	573
UH Limerick	M	75%	100%	100%	51.5%	67.4%	91.1%	1,578	53.1%	69.3%	91.1%	529	51.5%	67.3%	91.8%	476	49.9%	65.6%	90.4%	573

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	100%	100%	99.8%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	99.7%	100.0%	100.0%	0	99.7%	100.0%	100.0%	0

- Notes:
1. Data source BIU Acute
  2. Navan Hospital are not currently in a position to report PET
  3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
  4. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallaght Hospital for 15th May due to the cyber issue
  5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)					Reporting Period March 2018															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jan-18				Feb-18				Mar-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>38.0%</b>	<b>55.1%</b>	<b>87.6%</b>	<b>4,843</b>	<b>36.0%</b>	<b>52.3%</b>	<b>86.1%</b>	<b>1,922</b>	<b>38.7%</b>	<b>56.1%</b>	<b>87.9%</b>	<b>1,492</b>	<b>39.4%</b>	<b>57.1%</b>	<b>89.0%</b>	<b>1426</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>32.5%</b>	<b>50.1%</b>	<b>88.7%</b>	<b>699</b>	<b>31.9%</b>	<b>48.3%</b>	<b>88.4%</b>	<b>260</b>	<b>34.0%</b>	<b>52.7%</b>	<b>89.1%</b>	<b>219</b>	<b>31.5%</b>	<b>49.4%</b>	<b>88.7%</b>	<b>220</b>
MRH Portlaoise	M	95%	100%	100%	45.5%	71.5%	96.9%	26	39.1%	62.6%	94.6%	16	48.5%	76.1%	98.2%	5	49.4%	76.4%	98.1%	5
MRH Tullamore	M	95%	100%	100%	41.1%	57.1%	86.6%	167	43.5%	58.9%	90.0%	42	41.1%	58.2%	83.7%	69	38.4%	54.0%	86.1%	56
Naas General Hospital	M	95%	100%	100%	35.8%	46.2%	73.3%	277	37.2%	46.9%	70.2%	120	39.0%	51.3%	78.9%	72	30.3%	39.5%	71.1%	85
St. James's Hospital	M	95%	100%	100%	27.3%	46.0%	96.7%	58	26.4%	43.7%	95.4%	29	29.5%	49.4%	97.6%	13	26.1%	45.4%	97.2%	16
Tallaght University Hospital	M	95%	100%	100%	20.5%	38.6%	87.3%	171	20.5%	37.8%	89.4%	53	19.4%	37.6%	86.0%	60	21.7%	40.6%	86.3%	58
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>49.8%</b>	<b>64.8%</b>	<b>89.6%</b>	<b>991</b>	<b>48.2%</b>	<b>62.7%</b>	<b>86.1%</b>	<b>464</b>	<b>51.3%</b>	<b>65.9%</b>	<b>90.7%</b>	<b>280</b>	<b>50.2%</b>	<b>66.0%</b>	<b>92.2%</b>	<b>246</b>
Mater Misericordiae University Hospital	M	95%	100%	100%	39.9%	50.8%	78.7%	495	38.6%	49.4%	76.4%	201	41.3%	51.3%	79.2%	156	40.2%	52.0%	81.0%	138
MRH Mullingar	M	95%	100%	100%	36.2%	54.5%	90.5%	102	32.1%	47.0%	84.5%	57	41.3%	59.5%	93.3%	23	35.4%	57.5%	94.5%	20
Our Lady's Hospital Navan	M	95%	100%	100%																
St Luke's General Hospital Kilkenny	M	95%	100%	100%	85.2%	94.1%	99.9%	1	85.2%	95.3%	100.0%	0	87.2%	94.9%	99.8%	1	83.3%	92.1%	100.0%	0
St. Michael's Hospital	M	95%	100%	100%	79.8%	96.5%	100.0%	0	77.0%	96.6%	100.0%	0	81.9%	96.0%	100.0%	0	81.2%	97.0%	100.0%	0
St. Vincent's University Hospital	M	95%	100%	100%	39.5%	53.0%	85.7%	359	36.5%	49.0%	78.5%	186	39.6%	51.8%	87.2%	98	42.5%	58.0%	91.4%	75
Wexford General Hospital	M	95%	100%	100%	41.1%	68.0%	97.4%	34	43.1%	67.7%	95.6%	20	41.8%	72.8%	99.5%	2	39.1%	64.1%	97.0%	13
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>30.1%</b>	<b>47.1%</b>	<b>88.8%</b>	<b>708</b>	<b>28.1%</b>	<b>44.1%</b>	<b>85.8%</b>	<b>339</b>	<b>29.6%</b>	<b>45.8%</b>	<b>88.2%</b>	<b>230</b>	<b>32.5%</b>	<b>51.4%</b>	<b>92.5%</b>	<b>152</b>
Beaumont Hospital	M	95%	100%	100%	31.9%	49.1%	91.0%	207	31.3%	47.4%	88.0%	100	30.2%	46.5%	89.9%	70	34.1%	53.3%	95.2%	37
Cavan General Hospital	M	95%	100%	100%	34.2%	57.4%	98.8%	14	31.1%	54.9%	98.0%	9	37.3%	59.8%	99.1%	3	34.4%	57.3%	99.4%	2
Connolly Hospital	M	95%	100%	100%	26.5%	38.3%	82.8%	219	27.2%	40.4%	87.2%	61	25.1%	35.7%	82.4%	68	27.1%	38.4%	77.8%	90
Our Lady of Lourdes Hospital	M	95%	100%	100%	27.3%	43.8%	83.4%	268	22.6%	34.9%	73.0%	169	26.8%	43.0%	82.9%	89	33.2%	55.0%	95.2%	23
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>42.2%</b>	<b>66.3%</b>	<b>92.8%</b>	<b>543</b>	<b>37.5%</b>	<b>60.8%</b>	<b>92.7%</b>	<b>194</b>	<b>42.8%</b>	<b>68.3%</b>	<b>92.1%</b>	<b>187</b>	<b>46.5%</b>	<b>70.3%</b>	<b>93.7%</b>	<b>162</b>
Galway University Hospitals	M	95%	100%	100%	29.0%	41.9%	74.1%	500	30.0%	40.4%	74.3%	171	27.7%	42.1%	70.8%	175	29.2%	43.3%	76.8%	154
Letterkenny University Hospital	M	95%	100%	100%	45.0%	70.6%	98.8%	20	35.0%	59.1%	97.5%	14	41.9%	71.0%	99.4%	3	58.5%	82.1%	99.4%	3
Mayo University Hospital	M	95%	100%	100%	45.6%	74.7%	99.0%	16	40.4%	71.8%	98.6%	8	52.1%	81.2%	99.4%	3	45.3%	72.4%	99.1%	5
Portiuncula University Hospital	M	95%	100%	100%	49.8%	79.8%	99.8%	2	43.1%	72.5%	100.0%	0	55.5%	86.3%	99.4%	2	50.9%	80.7%	100.0%	0
Sligo University Hospital	M	95%	100%	100%	47.7%	75.7%	99.7%	5	43.1%	69.3%	99.8%	1	45.0%	73.5%	99.1%	4	55.3%	84.5%	100.0%	0
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>34.5%</b>	<b>48.3%</b>	<b>81.0%</b>	<b>1,397</b>	<b>33.0%</b>	<b>46.4%</b>	<b>79.7%</b>	<b>505</b>	<b>35.2%</b>	<b>48.7%</b>	<b>81.3%</b>	<b>432</b>	<b>35.7%</b>	<b>50.1%</b>	<b>82.5%</b>	<b>445</b>
Cork University Hospital	M	95%	100%	100%	34.2%	46.3%	85.0%	330	33.1%	46.2%	87.1%	102	34.3%	46.2%	83.6%	110	35.3%	46.6%	84.2%	118
Mercy University Hospital	M	95%	100%	100%	27.0%	43.8%	81.3%	186	27.8%	43.3%	80.0%	72	25.2%	42.6%	77.5%	67	27.8%	45.2%	85.9%	47
South Tipperary General Hospital	M	95%	100%	100%	33.6%	52.4%	80.5%	221	36.9%	53.6%	80.0%	72	30.7%	49.3%	80.6%	72	33.4%	54.7%	81.5%	73
UH Kerry	M	95%	100%	100%	30.5%	44.6%	78.4%	270	31.6%	45.8%	78.1%	92	31.6%	45.6%	79.0%	81	28.4%	42.7%	78.1%	97
UH Waterford	M	95%	100%	100%	42.6%	53.3%	78.1%	390	34.6%	44.3%	69.9%	167	46.5%	56.4%	82.6%	102	46.9%	59.5%	82.3%	110
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>21.8%</b>	<b>34.4%</b>	<b>76.7%</b>	<b>505</b>	<b>22.7%</b>	<b>33.9%</b>	<b>78.0%</b>	<b>160</b>	<b>22.1%</b>	<b>35.9%</b>	<b>79.5%</b>	<b>144</b>	<b>20.6%</b>	<b>33.5%</b>	<b>72.6%</b>	<b>201</b>
UH Limerick	M	95%	100%	100%	21.8%	34.4%	76.7%	505	22.7%	33.9%	78.0%	160	22.1%	35.9%	79.5%	144	20.6%	33.5%	72.6%	201

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment						Reporting Period March 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Dec-17		Jan-18		Feb-18		Mar-18	
					No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>5.6%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>20,028</b>	<b>6.3%</b>	<b>7,055</b>	<b>6.3%</b>	<b>6,499</b>	<b>6.0%</b>	<b>6,614</b>	<b>6.5%</b>	<b>6,915</b>	<b>6.5%</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>2.8%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>853</b>	<b>2.9%</b>	<b>584</b>	<b>5.1%</b>	<b>275</b>	<b>2.7%</b>	<b>339</b>	<b>3.5%</b>	<b>239</b>	<b>2.5%</b>
National Children's Hospital at Tallaght University Hospital	M	2.7%	<5%	<5%	150	1.9%	138	4.5%	35	1.3%	62	2.3%	53	2.2%
Our Lady's Children's Hospital, Crumlin	M	2.5%	<5%	<5%	242	2.6%	128	3.6%	75	2.4%	72	2.4%	95	3.2%
Temple Street Children's University Hospital	M	3.0%	<5%	<5%	461	3.8%	318	6.6%	165	3.8%	205	5.2%	91	2.3%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>9.3%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>5,240</b>	<b>10.9%</b>	<b>1,742</b>	<b>9.3%</b>	<b>1,753</b>	<b>10.6%</b>	<b>1,706</b>	<b>11.1%</b>	<b>1,781</b>	<b>11.0%</b>
MRH Portlaoise	M	4.3%	<5%	<5%	372	4.2%	99	3.3%	132	4.3%	121	4.3%	119	4.1%
MRH Tullamore	M	2.5%	<5%	<5%	261	3.2%	74	2.7%	86	3.1%	90	3.5%	85	3.1%
Naas General Hospital	M	6.1%	<5%	<5%	443	6.1%	119	4.9%	112	4.5%	119	5.1%	212	8.7%
St. James's Hospital	M	16.9%	<5%	<5%	1,960	16.6%	766	18.0%	670	16.6%	627	16.9%	663	16.3%
Tallaght University Hospital	M	11.9%	<5%	<5%	2,204	18.1%	684	16.3%	753	17.8%	749	19.1%	702	17.5%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>6.9%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>5,653</b>	<b>7.9%</b>	<b>1,764</b>	<b>7.4%</b>	<b>1,839</b>	<b>7.5%</b>	<b>1,847</b>	<b>8.1%</b>	<b>1,967</b>	<b>8.1%</b>
Mater Misericordiae University Hospital	M	19.0%	<5%	<5%	4,103	21.2%	1,196	19.2%	1,292	19.8%	1,404	22.5%	1,407	21.3%
MRH Mullingar	M	3.6%	<5%	<5%	371	4.2%	147	4.9%	143	4.6%	109	3.9%	119	4.0%
Our Lady's Hospital Navan	M	2.4%	<5%	<5%	231	4.7%	88	5.4%	77	4.6%	57	3.8%	97	5.7%
St Luke's General Hospital Kilkenny	M	1.4%	<5%	<5%	148	1.5%	56	1.7%	51	1.5%	48	1.5%	49	1.4%
St. Michael's Hospital	M	1.6%	<5%	<5%	117	2.3%	54	3.3%	51	2.4%	25	1.4%	41	2.7%
St. Vincent's University Hospital	M	2.9%	<5%	<5%	444	3.3%	147	3.1%	145	3.2%	127	3.0%	172	3.7%
Wexford General Hospital	M	2.3%	<5%	<5%	239	2.5%	76	2.3%	80	2.4%	77	2.5%	82	2.5%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>5.0%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>2,769</b>	<b>5.9%</b>	<b>1,047</b>	<b>6.4%</b>	<b>971</b>	<b>5.9%</b>	<b>873</b>	<b>5.9%</b>	<b>925</b>	<b>5.8%</b>
Beaumont Hospital	M	3.9%	<5%	<5%	645	4.7%	274	5.7%	202	4.3%	186	4.3%	257	5.6%
Cavan General Hospital	M	3.6%	<5%	<5%	366	4.5%	123	4.4%	165	5.6%	99	3.9%	102	3.7%
Connolly Hospital	M	7.3%	<5%	<5%	835	8.4%	388	11.5%	297	8.9%	313	9.9%	225	6.6%
Our Lady of Lourdes Hospital	M	5.3%	<5%	<5%	923	6.0%	262	4.9%	307	5.7%	275	5.8%	341	6.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>3.7%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>1,705</b>	<b>3.4%</b>	<b>704</b>	<b>4.1%</b>	<b>595</b>	<b>3.5%</b>	<b>548</b>	<b>3.5%</b>	<b>562</b>	<b>3.2%</b>
Galway University Hospitals	M	4.5%	<5%	<5%	676	4.3%	243	4.8%	202	4.0%	238	4.8%	236	4.3%
Letterkenny University Hospital	M	2.7%	<5%	<5%	218	2.3%	103	3.2%	80	2.4%	63	2.1%	75	2.3%
Mayo University Hospital	M	2.8%	<5%	<5%	232	2.5%	96	2.9%	80	2.5%	72	2.5%	80	2.5%
Portiuncla University Hospital	M	4.6%	<5%	<5%	291	4.6%	142	6.5%	119	5.5%	77	3.8%	95	4.5%
Sligo University Hospital	M	3.6%	<5%	<5%	288	3.1%	120	3.8%	114	3.6%	98	3.4%	76	2.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>4.2%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>2,517</b>	<b>4.7%</b>	<b>837</b>	<b>4.6%</b>	<b>725</b>	<b>4.0%</b>	<b>841</b>	<b>4.9%</b>	<b>951</b>	<b>5.2%</b>
Cork University Hospital	M	3.4%	<5%	<5%	778	4.8%	195	3.5%	193	3.5%	287	5.6%	298	5.4%
Mercy University Hospital	M	8.2%	<5%	<5%	692	8.1%	249	8.5%	206	7.0%	214	8.0%	272	9.2%
South Tipperary General Hospital	M	4.0%	<5%	<5%	276	3.9%	107	4.3%	86	3.6%	104	4.5%	86	3.5%
UH Kerry	M	5.3%	<5%	<5%	548	6.3%	194	6.9%	158	5.6%	171	6.2%	219	7.2%
UH Waterford	M	2.2%	<5%	<5%	223	1.7%	92	2.0%	82	1.9%	65	1.6%	76	1.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>5.5%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>1,291</b>	<b>7.3%</b>	<b>377</b>	<b>6.2%</b>	<b>341</b>	<b>5.7%</b>	<b>460</b>	<b>8.0%</b>	<b>490</b>	<b>8.2%</b>
UH Limerick	M	5.5%	<5%	<5%	1,291	7.3%	377	6.2%	341	5.7%	460	8.0%	490	8.2%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital started to provide this data in July 2017.



## ALOS for all inpatient discharges excluding LOS over 30 days

### Reporting Period March 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-17	Dec-17	Jan-18	Feb-18
<b>National Total</b>	<b>M-1M</b>	<b>4.7</b>	<b>4.3</b>	<b>4.8</b>	<b>4.7</b>	<b>4.6</b>	<b>4.8</b>	<b>4.7</b>
<b>Children's Hospital Group</b>	<b>M-1M</b>	<b>3.9</b>	<b>4.3</b>	<b>4.0</b>	<b>4.1</b>	<b>4.3</b>	<b>4.1</b>	<b>3.9</b>
Our Lady's Children's Hospital, Crumlin	M-1M	4.4	4.3	4.3	4.7	4.8	4.3	4.2
Temple Street Children's University Hospital	M-1M	3.2	4.3	3.6	3.2	3.6	3.6	3.5
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>4.3</b>	<b>5.3</b>	<b>5.4</b>	<b>5.1</b>	<b>5.4</b>	<b>5.3</b>
Coombe Women and Infants University Hospital	M-1M	2.7	4.3	2.6	2.9	2.5	2.7	2.5
MRH Portlaoise	M-1M	2.8	4.3	2.9	2.9	2.8	2.9	2.9
MRH Tullamore	M-1M	5.0	4.3	5.5	4.9	4.7	5.4	5.5
Naas General Hospital	M-1M	5.8	4.3	5.9	5.8	5.9	5.9	5.9
St. James's Hospital	M-1M	7.7	4.3	7.7	7.8	7.6	7.6	7.7
St. Luke's Radiation Oncology Network	M-1M	17.6	4.3	16.6	18.6	15.5	16.6	16.6
Tallaght University Hospital	M-1M	5.6	4.3	5.8	5.7	5.4	6.0	5.6
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>4.3</b>	<b>4.7</b>	<b>4.5</b>	<b>4.5</b>	<b>4.7</b>	<b>4.7</b>
Cappagh National Orthopaedic Hospital	M-1M	6.6	4.3	6.0	6.8	6.3	5.5	6.4
Mater Misericordiae University Hospital	M-1M	6.1	4.3	6.0	6.1	5.5	6.0	5.8
MRH Mullingar	M-1M	3.2	4.3	3.6	3.3	3.2	3.5	3.6
National Maternity Hospital	M-1M	2.8	4.3	2.9	2.7	2.7	3.1	2.7
Our Lady's Hospital Navan	M-1M	4.0	4.3	4.6	4.2	4.2	4.6	4.5
Royal Victoria Eye and Ear Hospital	M-1M	2.1	4.3	2.4	2.3	2.3	2.4	2.4
St. Columcille's Hospital	M-1M	4.0	4.3	4.0	3.8	4.6	3.7	4.4
St Luke's General Hospital Kilkenny	M-1M	3.5	4.3	3.6	3.4	3.7	3.6	3.6
St. Michael's Hospital	M-1M	5.8	4.3	5.4	5.8	5.9	5.2	5.6
St. Vincent's University Hospital	M-1M	6.7	4.3	7.2	6.5	7.0	7.3	7.2
Wexford General Hospital	M-1M	3.7	4.3	3.8	3.6	3.7	4.0	3.7
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4.6</b>	<b>4.3</b>	<b>4.7</b>	<b>4.6</b>	<b>4.6</b>	<b>4.7</b>	<b>4.5</b>
Beaumont Hospital	M-1M	7.8	4.3	7.9	7.9	7.8	7.9	8.0
Cavan General Hospital	M-1M	4.0	4.3	4.0	3.9	4.2	4.0	4.0
Connolly Hospital	M-1M	4.3	4.3	4.8	4.3	4.5	4.9	4.8
Louth County Hospital	M-1M	1.0	4.3	0.9	0.8	1.0	1.0	0.8
Our Lady of Lourdes Hospital	M-1M	3.3	4.3	3.8	3.5	3.4	4.0	3.6
Rotunda Hospital	M-1M	3.2	4.3	2.7	2.8	2.8	2.4	2.2

## ALOS for all inpatient discharges excluding LOS over 30 days

### Reporting Period March 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-17	Dec-17	Jan-18	Feb-18
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>4.3</b>	<b>4.5</b>	<b>4.5</b>	<b>4.3</b>	<b>4.6</b>	<b>4.5</b>
Galway University Hospitals	M-1M	4.8	4.3	4.9	4.7	4.7	4.7	5.1
Letterkenny University Hospital	M-1M	4.1	4.3	4.2	4.5	4.0	4.3	4.2
Mayo University Hospital	M-1M	4.3	4.3	4.2	4.3	4.2	4.4	3.9
Portlunula University Hospital	M-1M	3.8	4.3	3.7	3.6	3.6	3.9	3.4
Roscommon University Hospital	M-1M	8.0	4.3	9.6	8.5	8.8	9.3	9.9
Sligo University Hospital	M-1M	4.5	4.3	4.7	4.6	4.5	4.8	4.7
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>4.3</b>	<b>5.1</b>	<b>5.0</b>	<b>4.8</b>	<b>5.1</b>	<b>5.0</b>
Bantry General Hospital	M-1M	4.2	4.3	4.5	4.9	4.0	4.4	4.6
Cork University Hospital	M-1M	4.8	4.3	5.0	4.9	4.7	5.1	4.9
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.6	4.3	3.4	3.6	3.8	3.5	3.2
Mallow General Hospital	M-1M	3.9	4.3	3.4	3.5	3.7	3.3	3.6
Mercy University Hospital	M-1M	5.6	4.3	5.8	6.1	5.6	5.9	5.7
South Infirmary Victoria University Hospital	M-1M	4.5	4.3	4.3	4.4	4.6	4.3	4.2
South Tipperary General Hospital	M-1M	4.7	4.3	5.0	4.8	4.7	5.0	5.0
UH Kerry	M-1M	4.2	4.3	4.6	4.2	4.6	4.6	4.6
UH Waterford	M-1M	5.4	4.3	6.2	5.8	5.6	6.3	6.1
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.3</b>	<b>4.3</b>	<b>4.5</b>	<b>4.5</b>	<b>4.3</b>	<b>4.4</b>	<b>4.6</b>
Croom Orthopaedic Hospital	M-1M	4.8	4.3	5.5	4.7	5.0	5.0	6.1
Ennis Hospital	M-1M	3.4	4.3	3.4	3.4	3.5	3.3	3.4
Nenagh Hospital	M-1M	4.4	4.3	4.3	4.4	4.4	4.2	4.4
St. John's Hospital Limerick	M-1M	4.5	4.3	5.2	4.2	4.7	5.4	4.9
UH Limerick	M-1M	4.5	4.3	4.8	4.7	4.4	4.7	5.0
UMH Limerick	M-1M	3.9	4.3	3.6	4.2	4.1	3.5	3.6

#### Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period March 2018						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-17	Dec-17	Jan-18	Feb-18	
<b>National Total</b>	<b>M-1M</b>	<b>6.8</b>	<b>≤6.3</b>	<b>7.2</b>	<b>7.0</b>	<b>6.9</b>	<b>7.2</b>	<b>7.1</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.6</b>	<b>≤7.6</b>	<b>8.6</b>	<b>9.1</b>	<b>8.4</b>	<b>8.5</b>	<b>8.7</b>	
MRH Portlaoise	M-1M	4.4	≤6	4.1	4.4	3.9	4.0	4.1	
MRH Tullamore	M-1M	6.7	≤5.8	7.3	6.5	5.7	6.8	7.8	
Naas General Hospital	M-1M	7.3	≤6.3	7.8	7.5	7.0	7.8	7.7	
St. James's Hospital	M-1M	10.8	≤9.1	10.6	10.9	10.9	10.4	10.9	
Tallaght University Hospital	M-1M	9.5	≤8	9.3	11.1	9.8	9.5	9.0	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.9</b>	<b>≤6.4</b>	<b>7.1</b>	<b>7.0</b>	<b>7.1</b>	<b>7.3</b>	<b>6.7</b>	
Mater Misericordiae University Hospital	M-1M	8.8	≤8.2	7.4	8.8	7.2	7.2	7.1	
MRH Mullingar	M-1M	5.0	≤5.1	6.0	4.9	5.3	6.0	6.0	
Our Lady's Hospital Navan	M-1M	4.5	≤4.6	5.1	5.7	5.3	5.3	4.8	
St. Columcille's Hospital	M-1M	6.2	≤4	6.9	5.4	9.4	7.2	6.6	
St Luke's General Hospital Kilkenny	M-1M	4.2	≤4.3	5.2	4.2	4.3	6.0	4.4	
St. Michael's Hospital	M-1M	9.7	≤9.7	8.1	10.1	9.9	7.1	9.3	
St. Vincent's University Hospital	M-1M	10.1	≤9.7	11.4	10.2	10.6	12.3	10.5	
Wexford General Hospital	M-1M	4.8	≤4.5	4.9	5.1	5.3	5.2	4.6	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤6.4</b>	<b>7.7</b>	<b>6.9</b>	<b>7.1</b>	<b>7.8</b>	<b>7.7</b>	
Beaumont Hospital	M-1M	11.7	≤8.9	11.6	11.7	10.6	11.2	12.2	
Cavan General Hospital	M-1M	5.3	≤5.1	5.3	5.0	6.1	5.6	5.0	
Connolly Hospital	M-1M	6.2	≤6.4	7.2	5.9	6.5	6.7	7.7	
Our Lady of Lourdes Hospital	M-1M	4.9	≤4.6	6.2	4.7	4.7	7.0	5.4	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6.4</b>	<b>≤5.9</b>	<b>6.9</b>	<b>6.5</b>	<b>6.6</b>	<b>6.7</b>	<b>7.1</b>	
Galway University Hospitals	M-1M	7.0	≤6.6	7.2	6.6	7.5	6.7	7.8	
Letterkenny University Hospital	M-1M	6.5	≤5.3	7.6	7.5	6.8	7.6	7.6	
Mayo University Hospital	M-1M	5.1	≤5.1	5.1	5.4	5.4	5.1	5.2	
Portiuncula University Hospital	M-1M	5.8	≤5	5.5	5.5	5.4	5.7	5.2	
Roscommon University Hospital	M-1M	11.0	≤10	15.7	13.7	11.6	14.0	17.9	
Sligo University Hospital	M-1M	6.3	≤6	6.7	6.2	6.1	6.7	6.8	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>6.5</b>	<b>≤5.7</b>	<b>7.0</b>	<b>6.6</b>	<b>6.7</b>	<b>7.2</b>	<b>6.9</b>	
Bantry General Hospital	M-1M	4.8	≤4.7	5.1	5.8	4.2	5.2	4.9	
Cork University Hospital	M-1M	6.7	≤6	7.2	6.8	7.0	7.5	7.0	
Mallow General Hospital	M-1M	3.9	≤3.5	3.5	3.4	3.6	3.5	3.4	
Mercy University Hospital	M-1M	7.3	≤6.4	7.5	8.0	8.1	7.7	7.2	
South Infirmary Victoria University Hospital	M-1M	7.3	≤5.9	5.5	6.3	7.8	4.5	6.4	
South Tipperary General Hospital	M-1M	6.5	≤5.6	6.7	6.2	6.3	6.5	6.8	
UH Kerry	M-1M	5.7	≤5.2	6.5	5.4	6.9	6.6	6.4	
UH Waterford	M-1M	8.2	≤7.1	11.2	9.3	8.5	11.3	11.1	

Medical patient average length of stay			Reporting Period March 2018					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-17	Dec-17	Jan-18	Feb-18
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤5</b>	<b>5.4</b>	<b>5.0</b>	<b>5.1</b>	<b>5.4</b>	<b>5.4</b>
Ennis Hospital	M-1M	3.2	≤3.9	3.2	3.1	3.3	3.2	3.2
Nenagh Hospital	M-1M	5.0	≤6.3	5.0	5.1	4.8	5.4	4.7
St. John's Hospital Limerick	M-1M	5.3	≤4.7	6.0	5.0	5.5	6.3	5.7
UH Limerick	M-1M	5.6	≤5.2	6.3	5.7	5.6	6.1	6.5

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

## % of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration

### Reporting Period March 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Dec-17	Jan-18	Feb-18	Mar-18
<b>National Total</b>	<b>M</b>	<b>63.1%</b>	<b>75%</b>	<b>75%</b>	<b>58.5%</b>	<b>60.2%</b>	<b>59.8%</b>	<b>58.6%</b>	<b>56.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>81.8%</b>	<b>75%</b>	<b>75%</b>	<b>78.2%</b>	<b>82.0%</b>	<b>74.3%</b>	<b>82.2%</b>	<b>78.6%</b>
MRH Tullamore	M	39.2%	75%	75%					
Naas General Hospital	M	78.5%	75%	75%	66.5%	74.8%	60.0%	68.5%	70.7%
Tallaght University Hospital	M	86.2%	75%	75%	88.2%	86.1%	84.8%	94.5%	86.4%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>63.3%</b>	<b>75%</b>	<b>75%</b>	<b>53.5%</b>	<b>58.7%</b>	<b>56.0%</b>	<b>55.8%</b>	<b>47.6%</b>
Mater Misericordiae University Hospital	M	43.7%	75%	75%	39.0%	42.6%	40.3%	36.4%	40.1%
MRH Mullingar	M	86.9%	75%	75%	82.0%	84.1%	91.0%	78.7%	75.9%
Our Lady's Hospital Navan	M	83.4%	75%	75%	78.4%	74.1%	82.9%	79.1%	70.7%
St. Columcille's Hospital	M	84.7%	75%	75%	81.8%	81.5%	67.1%	98.9%	
St Luke's General Hospital Kilkenny	M	62.0%	75%	75%	51.9%	58.7%	57.0%	49.3%	48.9%
St. Vincent's University Hospital	M	38.7%	75%	75%	22.5%	30.8%	20.4%	16.7%	29.6%
Wexford General Hospital	M	61.1%	75%	75%	51.6%	61.7%	52.8%	53.2%	48.7%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>50.3%</b>	<b>75%</b>	<b>75%</b>	<b>42.0%</b>	<b>49.5%</b>	<b>36.7%</b>	<b>45.5%</b>	<b>43.1%</b>
Cavan General Hospital	M	43.5%	75%	75%	45.8%	51.8%	37.6%	50.3%	49.7%
Connolly Hospital	M	56.6%	75%	75%	36.0%	53.4%	41.0%	37.7%	27.3%
Our Lady of Lourdes Hospital	M	51.7%	75%	75%	42.2%	46.3%	32.6%	46.1%	44.8%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>58.7%</b>	<b>75%</b>	<b>75%</b>	<b>50.0%</b>	<b>50.1%</b>	<b>59.5%</b>	<b>45.6%</b>	<b>46.1%</b>
Galway University Hospitals	M	63.8%	75%	75%	49.8%	59.4%	75.0%	38.5%	37.0%
Letterkenny University Hospital	M	62.3%	75%	75%	59.0%	54.1%		57.8%	59.7%
Mayo University Hospital	M	51.2%	75%	75%	47.1%	45.7%	50.7%	47.9%	40.9%
Portiuncula University Hospital	M	48.4%	75%	75%	45.7%	30.5%	31.7%	45.7%	53.8%
Roscommon University Hospital	M	87.2%	75%	75%	87.3%	88.2%	87.7%	82.5%	91.0%
Sligo University Hospital	M	52.5%	75%	75%	42.8%	38.5%	44.6%	42.2%	41.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>61.3%</b>	<b>75%</b>	<b>75%</b>	<b>65.3%</b>	<b>61.6%</b>	<b>64.0%</b>	<b>63.8%</b>	<b>68.4%</b>
Bantry General Hospital	M	79.2%	75%	75%	85.7%	78.3%	84.3%	86.3%	86.8%
Cork University Hospital	M	43.4%	75%	75%	31.4%	39.4%	34.0%	29.2%	30.7%
Mallow General Hospital	M	93.0%	75%	75%	91.9%	93.1%	87.5%	94.4%	94.9%
Mercy University Hospital	M	16.6%	75%	75%	3.8%	6.0%	2.5%	5.3%	
South Tipperary General Hospital	M	63.6%	75%	75%	53.4%	49.1%	45.7%	70.2%	53.7%
UH Kerry	M	54.4%	75%	75%	59.5%	57.8%	62.7%	51.0%	65.2%
UH Waterford	M	41.0%	75%	75%		20.8%			
<b>UL Hospitals Group</b>	<b>M</b>	<b>78.4%</b>	<b>75%</b>	<b>75%</b>	<b>79.3%</b>	<b>76.8%</b>	<b>76.6%</b>	<b>83.2%</b>	<b>78.9%</b>
Ennis Hospital	M	94.7%	75%	75%	94.8%	95.3%	93.4%	95.8%	95.2%
Nenagh Hospital	M	66.4%	75%	75%	66.0%	67.8%	67.5%	65.1%	65.1%
St. John's Hospital Limerick	M	75.1%	75%	75%	71.6%	81.7%	70.1%	69.9%	74.7%
UH Limerick	M	48.0%	75%	75%	58.7%	51.2%	55.4%	77.5%	56.0%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme
3. Letterkenny AMAU closed in January 2018
4. Waterford not admitting NAMP patients
5. No return from St Columcilles or Mercy

% of all medical admissions via AMAU			Reporting Period March 2018											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Nov-17		Dec-17		Jan-18		Feb-18	
							No	%	No	%	No	%	No	%
<b>National Total</b>	<b>M-1M</b>	<b>33.4%</b>	<b>45%</b>	<b>45%</b>	<b>48,484</b>	<b>30.2%</b>	<b>23,780</b>	<b>33.0%</b>	<b>23,914</b>	<b>30.3%</b>	<b>25,482</b>	<b>29.9%</b>	<b>23,009</b>	<b>30.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.8%</b>	<b>45%</b>	<b>45%</b>	<b>7,655</b>	<b>7.6%</b>	<b>3,642</b>	<b>8.4%</b>	<b>3,818</b>	<b>7.6%</b>	<b>4,087</b>	<b>7.4%</b>	<b>3,581</b>	<b>7.6%</b>
MRH Portlaoise	M-1M	0.0%	45%	45%	876	0.0%	370	0.0%	414	0.0%	462	0.0%	414	0.0%
MRH Tullamore	M-1M	2.0%	45%	45%	1,079	0.0%	552	0.0%	572	0.0%	585	0.0%	494	0.0%
Naas General Hospital	M-1M	20.3%	45%	45%	1,356	18.5%	624	19.9%	609	17.2%	727	17.1%	629	20.2%
St. James's Hospital	M-1M	0.0%	45%	45%	2,502	0.0%	1,196	0.0%	1,243	0.0%	1,316	0.0%	1,185	0.0%
Tallaght University Hospital	M-1M	20.5%	45%	45%	1,842	17.8%	900	20.1%	980	18.9%	997	18.1%	859	16.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>42.9%</b>	<b>45%</b>	<b>45%</b>	<b>11,363</b>	<b>42.6%</b>	<b>5,499</b>	<b>42.6%</b>	<b>5,484</b>	<b>41.8%</b>	<b>5,922</b>	<b>42.1%</b>	<b>5,430</b>	<b>43.3%</b>
Mater Misericordiae University Hospital	M-1M	24.8%	45%	45%	2,597	25.2%	1,247	27.9%	1,287	25.8%	1,356	23.9%	1,225	26.9%
MRH Mullingar	M-1M	25.7%	45%	45%	1,036	19.4%	571	26.6%	532	22.9%	555	20.4%	482	18.5%
Our Lady's Hospital Navan	M-1M	47.5%	45%	45%	1,034	45.8%	466	45.3%	469	41.6%	552	45.7%	481	46.2%
St. Columcille's Hospital	M-1M	95.7%	45%	45%	945	97.4%	401	94.8%	447	95.1%	498	98.4%	447	96.2%
St Luke's General Hospital Kilkenny	M-1M	79.3%	45%	45%	1,874	80.5%	817	78.3%	835	80.2%	962	80.8%	913	80.2%
St. Vincent's University Hospital	M-1M	30.0%	45%	45%	2,039	26.7%	1,072	30.2%	1,025	28.6%	1,029	24.5%	1,010	29.0%
Wexford General Hospital	M-1M	37.9%	45%	45%	1,450	37.0%	731	39.0%	717	35.3%	762	37.5%	692	36.7%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>36.9%</b>	<b>45%</b>	<b>45%</b>	<b>7,169</b>	<b>33.4%</b>	<b>3,664</b>	<b>37.1%</b>	<b>3,704</b>	<b>34.1%</b>	<b>3,642</b>	<b>32.2%</b>	<b>3,516</b>	<b>34.7%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	2,022	0.0%	990	0.0%	1,103	0.0%	1,035	0.0%	977	0.0%
Cavan General Hospital	M-1M	56.5%	45%	45%	1,791	53.6%	902	56.4%	863	50.8%	943	54.3%	848	52.8%
Connolly Hospital	M-1M	41.7%	45%	45%	1,460	40.6%	837	47.8%	765	40.3%	745	40.4%	715	40.8%
Our Lady of Lourdes Hospital	M-1M	54.4%	45%	45%	1,896	44.2%	934	48.4%	973	53.0%	919	39.2%	976	49.1%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>31.4%</b>	<b>45%</b>	<b>45%</b>	<b>8,744</b>	<b>27.2%</b>	<b>4,331</b>	<b>29.0%</b>	<b>4,296</b>	<b>25.6%</b>	<b>4,628</b>	<b>24.8%</b>	<b>4,125</b>	<b>29.9%</b>
Galway University Hospitals	M-1M	33.0%	45%	45%	2,700	31.5%	1,403	33.4%	1,310	27.3%	1,419	30.1%	1,281	33.0%
Letterkenny University Hospital	M-1M	24.8%	45%	45%	1,629	16.9%	811	16.6%	827	16.6%	870	14.3%	759	20.0%
Mayo University Hospital	M-1M	35.4%	45%	45%	1,773	27.9%	827	31.8%	870	27.2%	955	23.5%	821	33.0%
Portiuncula University Hospital	M-1M	17.6%	45%	45%	840	18.6%	415	18.6%	409	14.9%	421	14.0%	426	24.4%
Roscommon University Hospital	M-1M	62.4%	45%	45%	250	57.6%	112	62.5%	107	66.4%	139	56.8%	111	58.6%
Sligo University Hospital	M-1M	33.7%	45%	45%	1,552	29.3%	763	32.1%	773	30.4%	824	28.5%	727	29.8%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>35.5%</b>	<b>45%</b>	<b>45%</b>	<b>8,523</b>	<b>29.9%</b>	<b>4,128</b>	<b>35.1%</b>	<b>4,127</b>	<b>33.0%</b>	<b>4,531</b>	<b>31.3%</b>	<b>3,994</b>	<b>28.4%</b>
Bantry General Hospital	M-1M	84.2%	45%	45%	718	88.6%	343	85.1%	370	85.9%	390	89.5%	328	87.5%
Cork University Hospital	M-1M	25.8%	45%	45%	2,807	22.3%	1,388	25.3%	1,381	22.3%	1,492	22.1%	1,320	22.6%
Mallow General Hospital	M-1M	87.1%	45%	45%	833	87.4%	388	89.7%	361	87.0%	451	88.5%	381	86.1%
Mercy University Hospital	M-1M	6.6%	45%	45%	938	0.2%	440	0.2%	450	0.2%	491	0.4%	447	0.0%
South Tipperary General Hospital	M-1M	27.6%	45%	45%	1,102	14.7%	508	16.9%	537	21.8%	610	17.2%	492	11.6%
UH Kerry	M-1M	29.3%	45%	45%	1,052	28.4%	477	31.7%	439	22.8%	530	27.7%	520	29.2%
UH Waterford	M-1M	33.3%	45%	45%	1,056	9.4%	576	38.2%	584	35.1%	559	15.4%	497	2.6%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>47.2%</b>	<b>45%</b>	<b>45%</b>	<b>4,686</b>	<b>40.4%</b>	<b>2,361</b>	<b>48.0%</b>	<b>2,301</b>	<b>41.4%</b>	<b>2,501</b>	<b>42.9%</b>	<b>2,185</b>	<b>37.5%</b>
Ennis Hospital	M-1M	79.5%	45%	45%	987	77.9%	461	78.3%	444	78.2%	519	78.8%	468	76.9%
Nenagh Hospital	M-1M	73.6%	45%	45%	585	73.2%	291	72.9%	240	68.3%	308	76.9%	277	69.0%
St. John's Hospital Limerick	M-1M	57.2%	45%	45%	674	49.0%	325	55.7%	314	49.4%	340	49.1%	334	48.8%
UH Limerick	M-1M	27.9%	45%	45%	2,440	15.0%	1,284	29.6%	1,303	22.0%	1,334	19.6%	1,106	9.5%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

### Reporting Period March 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Nov-17		Dec-17		Jan-18		Feb-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>30645</b>	<b>11.1%</b>	<b>≤11.1%</b>	<b>5,022</b>	<b>11.4%</b>	<b>2,237</b>	<b>10.2%</b>	<b>2,569</b>	<b>10.6%</b>	<b>2,533</b>	<b>11.5%</b>	<b>2,351</b>	<b>10.6%</b>
<b>Children's Hospital Group</b>	<b>M-1M</b>	<b>82</b>	<b>4.0%</b>	<b>≤11.1%</b>	<b>9</b>	<b>2.7%</b>	<b>3</b>	<b>3.6%</b>	<b>6</b>	<b>4.0%</b>	<b>8</b>	<b>4.4%</b>	<b>1</b>	<b>0.7%</b>
Our Lady's Children's Hospital, Crumlin	M-1M	55	3.5%	≤11.1%	7	2.5%	1	2.0%	4	3.3%	7	4.5%	0	0.0%
Temple Street Children's University Hospital	M-1M	27	5.4%	≤11.1%	2	3.7%	2	5.7%	2	6.9%	1	3.8%	1	3.6%
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>4759</b>	<b>11.2%</b>	<b>≤11.1%</b>	<b>822</b>	<b>11.6%</b>	<b>331</b>	<b>9.7%</b>	<b>431</b>	<b>11.6%</b>	<b>428</b>	<b>12.2%</b>	<b>368</b>	<b>10.4%</b>
MRH Portlaoise	M-1M	524	11.5%	≤11.1%	95	11.9%	35	9.4%	44	11.6%	49	12.8%	43	10.4%
MRH Tullamore	M-1M	825	13.6%	≤11.1%	141	13.6%	64	13.1%	72	13.0%	75	13.9%	65	13.1%
Naas General Hospital	M-1M	716	10.1%	≤11.1%	133	11.1%	53	8.9%	60	9.4%	64	11.5%	66	10.3%
St. James's Hospital	M-1M	1559	11.1%	≤11.1%	256	11.3%	111	9.8%	141	11.6%	130	11.6%	111	9.8%
Tallaght University Hospital	M-1M	1135	10.6%	≤11.1%	197	11.2%	68	8.1%	114	12.4%	110	12.1%	83	9.7%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6878</b>	<b>11.0%</b>	<b>≤11.1%</b>	<b>1,184</b>	<b>11.6%</b>	<b>497</b>	<b>9.9%</b>	<b>591</b>	<b>10.5%</b>	<b>569</b>	<b>11.4%</b>	<b>590</b>	<b>11.4%</b>
Mater Misericordiae University Hospital	M-1M	1644	11.7%	≤11.1%	278	11.7%	126	10.7%	155	12.0%	139	11.9%	133	11.1%
MRH Mullingar	M-1M	714	11.4%	≤11.1%	114	11.7%	65	11.6%	57	9.9%	53	11.0%	59	11.9%
Our Lady's Hospital Navan	M-1M	532	9.5%	≤11.1%	107	11.5%	37	7.9%	40	8.4%	49	11.2%	56	11.4%
St. Columcille's Hospital	M-1M	655	12.6%	≤11.1%	120	13.8%	36	9.6%	52	12.3%	46	11.1%	73	16.0%
St Luke's General Hospital Kilkenny	M-1M	1220	12.4%	≤11.1%	230	14.2%	91	12.3%	99	11.7%	110	13.9%	117	14.1%
St. Michael's Hospital	M-1M	149	7.8%	≤11.1%	26	7.6%	8	4.8%	18	9.1%	15	9.1%	9	5.1%
St. Vincent's University Hospital	M-1M	970	8.4%	≤11.1%	146	8.3%	62	6.7%	93	8.7%	73	8.1%	68	7.9%
Wexford General Hospital	M-1M	994	12.6%	≤11.1%	163	12.5%	72	11.7%	77	10.3%	84	12.9%	75	11.4%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4533</b>	<b>10.8%</b>	<b>≤11.1%</b>	<b>687</b>	<b>10.5%</b>	<b>343</b>	<b>10.0%</b>	<b>354</b>	<b>9.5%</b>	<b>356</b>	<b>10.5%</b>	<b>301</b>	<b>9.5%</b>
Beaumont Hospital	M-1M	1467	12.6%	≤11.1%	223	11.7%	109	11.6%	120	11.8%	122	12.3%	92	10.1%
Cavan General Hospital	M-1M	1051	10.5%	≤11.1%	160	9.8%	75	9.1%	86	9.3%	80	9.9%	71	8.7%
Connolly Hospital	M-1M	859	9.7%	≤11.1%	122	9.0%	78	9.8%	56	6.7%	63	8.9%	57	8.9%
Louth County Hospital	M-1M	0	0.0%	≤11.1%	0	0.0%	-	0.0%	-	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	1156	10.2%	≤11.1%	182	10.8%	81	9.3%	92	9.8%	91	10.3%	81	10.1%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6369</b>	<b>12.6%</b>	<b>≤11.1%</b>	<b>994</b>	<b>12.4%</b>	<b>445</b>	<b>11.6%</b>	<b>545</b>	<b>12.4%</b>	<b>504</b>	<b>12.8%</b>	<b>470</b>	<b>11.6%</b>
Galway University Hospitals	M-1M	1790	11.5%	≤11.1%	282	11.5%	119	10.5%	176	12.3%	134	11.1%	140	11.3%
Letterkenny University Hospital	M-1M	1352	13.7%	≤11.1%	200	13.0%	106	14.7%	97	11.7%	116	15.0%	79	10.3%
Mayo University Hospital	M-1M	1433	14.2%	≤11.1%	240	14.8%	98	12.2%	106	12.8%	127	15.8%	110	13.3%
Portiuncula University Hospital	M-1M	490	10.3%	≤11.1%	61	8.4%	32	9.2%	36	8.5%	22	6.0%	39	10.8%
Roscommon University Hospital	M-1M	58	4.0%	≤11.1%	12	5.7%	5	4.3%	3	2.6%	4	4.4%	6	5.0%
Sligo University Hospital	M-1M	1246	14.4%	≤11.1%	199	13.9%	85	11.7%	127	16.2%	101	14.2%	96	13.3%

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

### Reporting Period March 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Nov-17		Dec-17		Jan-18		Feb-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5608</b>	<b>11.2%</b>	<b>≤11.1%</b>	<b>932</b>	<b>12.0%</b>	<b>413</b>	<b>10.9%</b>	<b>447</b>	<b>10.7%</b>	<b>461</b>	<b>12.1%</b>	<b>447</b>	<b>11.3%</b>
Bantry General Hospital	M-1M	561	12.3%	≤11.1%	83	11.9%	49	13.0%	36	10.4%	48	13.5%	33	9.7%
Cork University Hospital	M-1M	1912	11.7%	≤11.1%	303	11.7%	136	10.9%	160	11.4%	151	11.8%	146	11.2%
Mallow General Hospital	M-1M	317	7.7%	≤11.1%	74	9.9%	19	5.9%	40	10.1%	38	11.0%	33	8.1%
Mercy University Hospital	M-1M	593	10.4%	≤11.1%	109	13.0%	51	11.7%	43	9.7%	50	12.0%	58	13.7%
South Infirmary Victoria University Hospital	M-1M	3	3.8%	≤11.1%	-	0.0%	-	0.0%	2	25.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M-1M	726	12.5%	≤11.1%	141	13.5%	50	13.8%	65	12.6%	65	13.0%	71	13.0%
UH Kerry	M-1M	575	10.2%	≤11.1%	101	12.1%	46	9.4%	48	9.8%	47	12.4%	52	11.5%
UH Waterford	M-1M	921	12.0%	≤11.1%	121	12.2%	62	11.6%	53	9.2%	62	11.9%	54	11.4%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>2416</b>	<b>9.1%</b>	<b>≤11.1%</b>	<b>394</b>	<b>9.0%</b>	<b>205</b>	<b>9.0%</b>	<b>195</b>	<b>7.9%</b>	<b>207</b>	<b>9.7%</b>	<b>174</b>	<b>7.8%</b>
Ennis Hospital	M-1M	506	9.6%	≤11.1%	111	12.5%	42	9.7%	53	11.1%	57	13.6%	51	10.9%
Nenagh Hospital	M-1M	318	10.3%	≤11.1%	51	10.2%	19	7.4%	25	8.3%	21	9.5%	29	10.5%
St. John's Hospital Limerick	M-1M	190	5.4%	≤11.1%	15	2.5%	19	6.5%	19	5.5%	5	1.7%	10	3.3%
UH Limerick	M-1M	1402	9.5%	≤11.1%	217	9.1%	125	9.7%	98	7.4%	124	10.4%	84	7.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16



Surgical patient average length of stay			Reporting Period March 2018					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-17	Dec-17	Jan-18	Feb-18
<b>National Total</b>	<b>M-1M</b>	<b>5.4</b>	<b>≤5</b>	<b>5.4</b>	<b>5.4</b>	<b>6.0</b>	<b>5.4</b>	<b>5.4</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>6.9</b>	<b>≤6.2</b>	<b>7.1</b>	<b>6.2</b>	<b>7.8</b>	<b>7.4</b>	<b>7.1</b>
MRH Portlaoise	M-1M	2.6	≤3.1	2.8	2.4	2.8	3.1	2.5
MRH Tullamore	M-1M	4.8	≤3.9	3.8	4.1	5.7	4.2	3.2
Naas General Hospital	M-1M	4.7	≤4.4	3.6	3.7	5.3	3.0	3.8
St. James's Hospital	M-1M	10.4	≤9.1	10.8	9.5	12.6	13.5	10.3
Tallaght University Hospital	M-1M	6.5	≤5.6	8.1	5.9	6.9	7.4	8.8
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.0</b>	<b>≤5.4</b>	<b>6.0</b>	<b>6.0</b>	<b>6.6</b>	<b>6.1</b>	<b>6.0</b>
Cappagh National Orthopaedic Hospital	M-1M	4.4	≤4	4	3.8	3.7	4.0	4.1
Mater Misericordiae University Hospital	M-1M	8.6	≤7.9	7.5	8.9	8.0	7.1	7.9
MRH Mullingar	M-1M	3.6	≤3.2	2.6	2.7	2.9	2.7	2.2
Our Lady's Hospital Navan	M-1M	2.6	≤2.4	3.1	2.9	2.8	3.7	2.4
St. Columcille's Hospital	M-1M	0.6	≤0.5	0.5	0.0	0.0	0.0	0.6
St Luke's General Hospital Kilkenny	M-1M	4.4	≤3.8	8	3.2	5.6	7.9	8.2
St. Michael's Hospital	M-1M	2.5	≤2.6	1.9	3.3	2.8	1.6	2.1
St. Vincent's University Hospital	M-1M	8.0	≤6.7	7.8	8.0	9.8	8.1	7.0
Wexford General Hospital	M-1M	3.0	≤3.4	3.6	2.5	6.5	4.7	4.8
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.8</b>	<b>≤5.3</b>	<b>5.3</b>	<b>6.1</b>	<b>6.4</b>	<b>5.4</b>	<b>5.1</b>
Beaumont Hospital	M-1M	6.9	≤6	6.0	6.9	7.8	6.2	5.7
Cavan General Hospital	M-1M	2.7	≤2.9	2.6	2.4	2.0	2.4	2.8
Connolly Hospital	M-1M	5.8	≤5	5	7.3	6.2	4.6	5.5
Our Lady of Lourdes Hospital	M-1M	4.7	≤4.9	5.3	4.9	4.9	5.8	4.5
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.2</b>	<b>4.2</b>	<b>4.7</b>	<b>4.7</b>	<b>4.2</b>	<b>4.0</b>
Galway University Hospitals	M-1M	5.7	≤5.1	4.7	5.8	5.9	4.5	4.6
Letterkenny University Hospital	M-1M	4.3	≤3.5	4.6	5.3	4.4	4.4	4.8
Mayo University Hospital	M-1M	4.9	≤4.4	7.6	4.4	4.7	7.1	3.6
Portiuncula University Hospital	M-1M	4.3	≤3.4	4.5	3.3	4.9	6.0	3.3
Sligo University Hospital	M-1M	2.9	≤3.3	1.3	1.7	1.7	1.2	1.0
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>4.6</b>	<b>≤4.6</b>	<b>4.7</b>	<b>4.5</b>	<b>5.3</b>	<b>4.4</b>	<b>4.9</b>
Cork University Hospital	M-1M	7.8	≤6.2	8.1	7.1	8.5	8.1	7.6
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.8	≤2.9	2.5	2.9	3.4	2.6	2.4
Mallow General Hospital	M-1M	1.0	≤0.9	0.8	0.7	0.7	0.7	0.9
Mercy University Hospital	M-1M	5.3	≤4.9	4.6	5.5	5.3	4.1	5.1
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	2.9	3.0	3.2	2.9	3.0
South Tipperary General Hospital	M-1M	3.4	≤2.7	3.9	4.0	3.4	3.9	3.8
UH Kerry	M-1M	4.2	≤3.2	4.5	4.7	5.6	4.3	4.8
UH Waterford	M-1M	4.5	≤4.8	5.4	4.2	5.5	4.5	6.4
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.1</b>	<b>5.2</b>	<b>4.9</b>	<b>5.7</b>	<b>5.1</b>	<b>5.3</b>
Croom Orthopaedic Hospital	M-1M	4.6	≤3.9	5.1	4.2	4.9	4.3	6.0
St. John's Hospital Limerick	M-1M	1.7	≤1.5	1.3	1.7	1.6	1.3	1.2
UH Limerick	M-1M	5.7	≤4.4	6	5.7	6.4	5.9	6.1

- Notes:
1. Source : HPO HIPE Data
  2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  3. Tallaght data is inclusive of Tallaght Children's Hospital.
  4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

## % of elective surgical inpatients who had principal procedure conducted on day of admission

### Reporting Period March 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-17		Dec-17		Jan-18		Feb-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	M-1M	<b>39,303</b>	<b>74.1%</b>	<b>81.7%</b>	<b>5,393</b>	<b>75.8%</b>	<b>3,238</b>	<b>74.9%</b>	<b>2,680</b>	<b>72.4%</b>	<b>2,515</b>	<b>75.8%</b>	<b>2,815</b>	<b>76.2%</b>
<b>Dublin Midlands Hospital Group</b>	M-1M	<b>4,972</b>	<b>63.7%</b>	<b>79.7%</b>	<b>568</b>	<b>62.7%</b>	<b>454</b>	<b>63.9%</b>	<b>334</b>	<b>60.5%</b>	<b>274</b>	<b>63.4%</b>	<b>287</b>	<b>61.7%</b>
MRH Portlaoise	M-1M	328	85.6%	85.0%	48	78.7%	28	90.3%	29	85.3%	22	75.9%	26	81.3%
MRH Tullamore	M-1M	1,742	92.2%	92.4%	183	92.4%	184	92.5%	113	94.2%	97	95.1%	86	90.5%
Naas General Hospital	M-1M	223	85.4%	86.3%	16	80.0%	27	90.0%	10	71.4%	10	83.3%	4	80.0%
St. James's Hospital	M-1M	672	23.9%	33.7%	118	30.2%	53	21.0%	54	24.5%	58	31.4%	60	29.0%
Tallaght University Hospital	M-1M	2,007	81.5%	83.5%	203	86.0%	162	81.4%	128	78.0%	87	83.7%	111	88.1%
<b>Ireland East Hospital Group</b>	M-1M	<b>10,935</b>	<b>85.4%</b>	<b>89.2%</b>	<b>1,738</b>	<b>87.8%</b>	<b>867</b>	<b>84.6%</b>	<b>770</b>	<b>85.5%</b>	<b>797</b>	<b>89.5%</b>	<b>912</b>	<b>86.7%</b>
Cappagh National Orthopaedic Hospital	M-1M	2,399	96.8%	97.0%	427	99.3%	191	96.5%	184	96.8%	211	100.0%	216	98.6%
Mater Misericordiae University Hospital	M-1M	2,681	78.9%	85.0%	407	81.4%	225	78.1%	177	74.4%	167	83.9%	240	79.7%
MRH Mullingar	M-1M	548	91.2%	90.3%	24	100.0%	26	96.3%	19	86.4%	10	100.0%	8	100.0%
Our Lady's Hospital Navan	M-1M	758	90.1%	85.7%	144	88.9%	68	86.1%	34	75.6%	68	91.9%	65	85.5%
Royal Victoria Eye and Ear Hospital	M-1M	1,126	72.2%	82.5%	204	74.7%	99	70.7%	76	79.2%	95	71.4%	109	77.9%
St Luke's General Hospital Kilkenny	M-1M	239	86.3%	85.0%	30	81.1%	24	96.0%	21	84.0%	10	83.3%	20	80.0%
St. Michael's Hospital	M-1M	812	92.4%	91.7%	143	96.0%	69	88.5%	66	98.5%	74	98.7%	68	93.2%
St. Vincent's University Hospital	M-1M	1,987	84.8%	85.0%	332	89.2%	126	83.4%	172	88.7%	147	93.0%	176	88.4%
Wexford General Hospital	M-1M	385	91.9%	87.2%	27	81.8%	39	100.0%	21	87.5%	15	78.9%	10	90.9%
<b>RCSI Hospitals Group</b>	M-1M	<b>3,935</b>	<b>66.0%</b>	<b>71.7%</b>	<b>524</b>	<b>65.8%</b>	<b>335</b>	<b>67.8%</b>	<b>281</b>	<b>63.9%</b>	<b>219</b>	<b>61.0%</b>	<b>296</b>	<b>69.3%</b>
Beaumont Hospital	M-1M	2,228	59.6%	67.9%	368	61.5%	204	60.7%	167	55.5%	164	56.9%	204	65.8%
Cavan General Hospital	M-1M	210	77.5%	84.2%	27	77.1%	18	85.7%	11	91.7%	13	81.3%	14	73.7%
Connolly Hospital	M-1M	707	78.1%	84.6%	62	72.9%	76	80.9%	50	73.5%	19	67.9%	43	75.4%
Louth County Hospital	M-1M	61	100.0%	100%	11	100.0%	4	100.0%	2	100.0%	6	100.0%	5	100.0%
Our Lady of Lourdes Hospital	M-1M	729	74.0%	61.6%	56	83.6%	33	84.6%	51	89.5%	17	81.0%	30	83.3%
<b>Saolta University Health Care Group</b>	M-1M	<b>5,430</b>	<b>61.0%</b>	<b>73.8%</b>	<b>445</b>	<b>52.5%</b>	<b>318</b>	<b>60.5%</b>	<b>306</b>	<b>56.0%</b>	<b>217</b>	<b>54.3%</b>	<b>218</b>	<b>52.4%</b>
Galway University Hospitals	M-1M	2,222	45.3%	56.9%	283	44.4%	146	48.7%	126	40.4%	145	47.5%	132	43.1%
Letterkenny University Hospital	M-1M	704	73.8%	78.9%	98	76.0%	66	72.5%	67	77.9%	37	71.2%	61	79.2%
Mayo University Hospital	M-1M	929	78.5%	85.0%	11	68.8%	50	73.5%	53	77.9%	6	60.0%	3	75.0%
Portlincula University Hospital	M-1M	282	68.8%	79.6%	38	77.6%	25	75.8%	21	61.8%	17	81.0%	21	75.0%
Sligo University Hospital	M-1M	1,293	89.2%	88.6%	15	88.2%	31	91.2%	39	84.8%	12	100.0%	1	100.0%

## % of elective surgical inpatients who had principal procedure conducted on day of admission

### Reporting Period March 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-17		Dec-17		Jan-18		Feb-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	M-1M	<b>10,193</b>	<b>77.0%</b>	<b>82.0%</b>	<b>1,585</b>	<b>79.4%</b>	<b>928</b>	<b>77.9%</b>	<b>683</b>	<b>74.3%</b>	<b>755</b>	<b>78.6%</b>	<b>822</b>	<b>80.6%</b>
Cork University Hospital	M-1M	2,445	64.7%	72.5%	305	64.1%	201	63.0%	178	61.2%	123	57.5%	174	70.2%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	833	97.4%	95.8%	141	97.9%	84	96.6%	40	97.6%	75	98.7%	66	97.1%
Mallow General Hospital	M-1M	98	95.1%	97.1%	12	92.3%	10	100.0%	2	100.0%	5	100.0%	7	87.5%
Mercy University Hospital	M-1M	1,250	86.4%	86.7%	200	93.0%	112	88.2%	103	92.8%	96	92.3%	104	93.7%
South Infirmary Victoria University Hospital	M-1M	3,014	83.3%	83.4%	559	83.3%	279	84.8%	204	79.7%	276	82.6%	283	84.0%
South Tipperary General Hospital	M-1M	584	75.8%	85.0%	67	73.6%	62	75.6%	47	75.8%	26	76.5%	41	71.9%
UH Kerry	M-1M	591	61.0%	70.6%	92	64.8%	63	64.3%	36	63.2%	47	66.2%	45	63.4%
UH Waterford	M-1M	1,378	80.8%	85.0%	209	86.0%	117	84.2%	73	73.7%	107	87.0%	102	85.0%
<b>UL Hospitals Group</b>	M-1M	<b>3,838</b>	<b>89.2%</b>	<b>88.0%</b>	<b>533</b>	<b>90.6%</b>	<b>336</b>	<b>89.6%</b>	<b>306</b>	<b>89.0%</b>	<b>253</b>	<b>91.7%</b>	<b>280</b>	<b>89.7%</b>
Croom Orthopaedic Hospital	M-1M	1,225	94.9%	88.6%	145	96.7%	107	93.9%	104	95.4%	72	96.0%	73	97.3%
St. John's Hospital Limerick	M-1M	1,015	98.1%	96.4%	144	98.0%	110	99.1%	66	95.7%	68	100.0%	76	96.2%
UH Limerick	M-1M	1,598	80.7%	82.3%	244	83.8%	119	79.3%	136	81.9%	113	85.0%	131	82.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

## % Daycase rate for Elective Laparoscopic Cholecystectomy

### Reporting Period March 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-17		Dec-17		Jan-18		Feb-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>3856</b>	<b>45.0%</b>	<b>&gt;60%</b>	<b>478</b>	<b>57.1%</b>	<b>342</b>	<b>45.9%</b>	<b>253</b>	<b>42.3%</b>	<b>215</b>	<b>60.5%</b>	<b>253</b>	<b>52.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>628</b>	<b>54.3%</b>	<b>&gt;60%</b>	<b>58</b>	<b>62.1%</b>	<b>60</b>	<b>60.0%</b>	<b>41</b>	<b>48.8%</b>	<b>25</b>	<b>60.0%</b>	<b>33</b>	<b>63.6%</b>
MRH Portlaoise	M-1M	112	15%	>60%	15	20.0%	10	10.0%	8	12.5%	6	16.7%	9	22.2%
MRH Tullamore	M-1M	122	68%	>60%	11	90.9%	8	37.5%	5	80.0%	5	80.0%	6	100.0%
Naas General Hospital	M-1M	152	51.3%	>60%	15	80.0%	15	53.3%	13	61.5%	8	75.0%	7	85.7%
St. James's Hospital	M-1M	90	61%	>60%	9	66.7%	9	77.8%	7	28.6%	1	100.0%	8	62.5%
Tallaght University Hospital	M-1M	152	71.1%	>60%	8	62.5%	18	94.4%	8	62.5%	5	60.0%	3	66.7%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>974</b>	<b>60%</b>	<b>&gt;60%</b>	<b>128</b>	<b>67.2%</b>	<b>82</b>	<b>67.1%</b>	<b>60</b>	<b>56.7%</b>	<b>57</b>	<b>66.7%</b>	<b>62</b>	<b>62.9%</b>
Mater Misericordiae University Hospital	M-1M	114	39%	>60%	24	62.5%	7	42.9%	12	41.7%	13	69.2%	11	54.5%
MRH Mullingar	M-1M	144	54.9%	>60%	14	64.3%	7	85.7%	3	66.7%	5	40.0%	7	71.4%
Our Lady's Hospital Navan	M-1M	117	97%	>60%	11	90.9%	12	100.0%	11	100.0%	0	0.0%	11	90.9%
St. Columille's Hospital	M-1M	45	100%	>60%	9	100.0%	5	100.0%	6	100.0%	4	100.0%	5	100.0%
St Luke's General Hospital Kilkenny	M-1M	128	71.1%	>60%	27	77.8%	17	82.4%	6	83.3%	13	84.6%	14	71.4%
St. Michael's Hospital	M-1M	146	6%	>60%	14	0.0%	11	0.0%	11	0.0%	7	0.0%	7	0.0%
St. Vincent's University Hospital	M-1M	62	54.8%	>60%	7	71.4%	7	42.9%	2	0.0%	2	100.0%	5	60.0%
Wexford General Hospital	M-1M	218	78%	>60%	22	77.3%	16	75.0%	9	55.6%	13	76.9%	2	0.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>501</b>	<b>48%</b>	<b>&gt;60%</b>	<b>56</b>	<b>60.7%</b>	<b>46</b>	<b>41.3%</b>	<b>27</b>	<b>40.7%</b>	<b>23</b>	<b>69.6%</b>	<b>33</b>	<b>54.5%</b>
Beaumont Hospital	M-1M	41	2%	>60%	8	0.0%	4	0.0%	4	25.0%	3	0.0%	5	0.0%
Cavan General Hospital	M-1M	157	64%	>60%	18	77.8%	19	63.2%	6	66.7%	7	85.7%	11	72.7%
Connolly Hospital	M-1M	144	52.1%	>60%	8	62.5%	13	23.1%	5	40.0%	1	100.0%	7	57.1%
Louth County Hospital	M-1M	88	73%	>60%	18	83.3%	6	66.7%	5	80.0%	11	81.8%	7	85.7%
Our Lady of Lourdes Hospital	M-1M	71	1%	>60%	4	0.0%	4	0.0%	7	0.0%	1	0.0%	3	0.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>569</b>	<b>24.8%</b>	<b>&gt;60%</b>	<b>58</b>	<b>58.6%</b>	<b>41</b>	<b>22.0%</b>	<b>31</b>	<b>16.1%</b>	<b>28</b>	<b>64.3%</b>	<b>29</b>	<b>51.7%</b>
Galway University Hospitals	M-1M	68	47%	>60%	13	76.9%	8	50.0%	5	40.0%	8	62.5%	5	100.0%
Letterkenny University Hospital	M-1M	122	39%	>60%	21	66.7%	14	28.6%	10	10.0%	9	88.9%	12	50.0%
Mayo University Hospital	M-1M	168	1%	>60%	6	0.0%	10	0.0%	8	0.0%	4	0.0%	2	0.0%
Portiuncula University Hospital	M-1M	88	34%	>60%	13	46.2%	5	0.0%	4	25.0%	5	60.0%	8	37.5%
Roscommon University Hospital	M-1M	25	44%	>60%	3	100.0%	0	0.0%	0	0.0%	2	100.0%	1	100.0%
Sligo University Hospital	M-1M	98	18.4%	>60%	2	50.0%	4	25.0%	4	25.0%	0	0.0%	1	0.0%

## % Daycase rate for Elective Laparoscopic Cholecystectomy

### Reporting Period March 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-17		Dec-17		Jan-18		Feb-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>873</b>	<b>46.3%</b>	<b>&gt;60%</b>	<b>136</b>	<b>54.4%</b>	<b>85</b>	<b>43.5%</b>	<b>66</b>	<b>51.5%</b>	<b>65</b>	<b>60.0%</b>	<b>71</b>	<b>49.3%</b>
Bantry General Hospital	M-1M	28	4%	>60%	4	75.0%	4	25.0%	1	0.0%	0	0.0%	4	75.0%
Cork University Hospital	M-1M	55	29%	>60%	6	50.0%	3	66.7%	5	40.0%	4	75.0%	2	0.0%
Mallow General Hospital	M-1M	125	66.4%	>60%	14	64.3%	15	80.0%	4	100.0%	8	62.5%	6	66.7%
Mercy University Hospital	M-1M	240	52.9%	>60%	46	45.7%	24	37.5%	21	57.1%	25	52.0%	21	38.1%
South Infirmary Victoria University Hospital	M-1M	87	50.6%	>60%	16	81.3%	6	83.3%	6	50.0%	6	83.3%	10	80.0%
South Tipperary General Hospital	M-1M	131	5%	>60%	16	0.0%	15	0.0%	9	0.0%	3	0.0%	13	0.0%
UH Kerry	M-1M	121	59%	>60%	24	66.7%	11	54.5%	14	71.4%	12	50.0%	12	83.3%
UH Waterford	M-1M	86	65.1%	>60%	10	90.0%	7	28.6%	6	50.0%	7	100.0%	3	66.7%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>311</b>	<b>8%</b>	<b>&gt;60%</b>	<b>42</b>	<b>21.4%</b>	<b>28</b>	<b>3.6%</b>	<b>28</b>	<b>10.7%</b>	<b>17</b>	<b>23.5%</b>	<b>25</b>	<b>20.0%</b>
Ennis Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	271	7%	>60%	39	23.1%	26	3.8%	22	13.6%	16	25.0%	23	21.7%
UH Limerick	M-1M	40	10%	>60%	3	0.0%	2	0.0%	6	0.0%	1	0.0%	2	0.0%

#### Notes:

1. Source : HPO HIPE Data
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

<b>% of emergency hip fracture surgery carried out within 48 hours</b>							<b>Reporting Period March 2018</b>							
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>		<b>Target/EA Full Year</b>	<b>Activity YTD</b>		<b>Nov-17</b>		<b>Dec-17</b>		<b>Jan-18</b>		<b>Feb-18</b>	
		<b>No.</b>	<b>%</b>	<b>%</b>	<b>No.</b>	<b>%</b>	<b>No.</b>	<b>%</b>	<b>No.</b>	<b>%</b>	<b>No.</b>	<b>%</b>	<b>No.</b>	<b>%</b>
<b>National Total</b>	<b>M-1M</b>	<b>2,548</b>	<b>85.7%</b>	<b>95%</b>	<b>451</b>	<b>87.4%</b>	<b>203</b>	<b>86.8%</b>	<b>228</b>	<b>87.7%</b>	<b>258</b>	<b>88.4%</b>	<b>187</b>	<b>86.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>409</b>	<b>89.7%</b>	<b>95%</b>	<b>77</b>	<b>93.9%</b>	<b>36</b>	<b>97.3%</b>	<b>37</b>	<b>84.1%</b>	<b>45</b>	<b>90.0%</b>	<b>32</b>	<b>100.0%</b>
Midland Regional Hospital Tullamore	M-1M	144	84.7%	95%	27	90.0%	13	92.9%	13	76.5%	17	85.0%	10	100.0%
St. James's Hospital	M-1M	114	89.8%	95%	21	91.3%	9	100.0%	8	80.0%	14	87.5%	7	100.0%
Tallaght University Hospital	M-1M	151	95.0%	95%	29	100.0%	14	100.0%	16	94.1%	14	100.0%	15	100.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>388</b>	<b>94.2%</b>	<b>95%</b>	<b>82</b>	<b>95.3%</b>	<b>33</b>	<b>97.1%</b>	<b>44</b>	<b>95.7%</b>	<b>41</b>	<b>95.3%</b>	<b>40</b>	<b>97.6%</b>
Mater Misericordiae University Hospital	M-1M	104	88.9%	95%	24	88.9%	12	92.3%	7	87.5%	12	85.7%	12	100.0%
St. Vincent's University Hospital	M-1M	284	96.3%	95%	58	98.3%	21	100.0%	37	97.4%	29	100.0%	28	96.6%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>442</b>	<b>85.7%</b>	<b>95%</b>	<b>61</b>	<b>80.3%</b>	<b>35</b>	<b>85.4%</b>	<b>34</b>	<b>85.0%</b>	<b>36</b>	<b>78.3%</b>	<b>24</b>	<b>82.8%</b>
Beaumont Hospital	M-1M	140	81.9%	95%	13	54.2%	19	82.6%	10	76.9%	9	56.3%	4	50.0%
Connolly Hospital	M-1M	170	94.4%	95%	28	100.0%	13	100.0%	16	100.0%	17	100.0%	11	100.0%
Our Lady of Lourdes Hospital	M-1M	132	80.0%	95%	20	83.3%	3	60.0%	8	72.7%	10	76.9%	9	90.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>462</b>	<b>90.9%</b>	<b>95%</b>	<b>45</b>	<b>93.8%</b>	<b>35</b>	<b>94.6%</b>	<b>32</b>	<b>97.0%</b>	<b>25</b>	<b>96.2%</b>	<b>19</b>	<b>90.5%</b>
Galway University Hospitals	M-1M	182	94.3%	95%	24	96.0%	18	94.7%	14	93.3%	13	100.0%	11	91.7%
Letterkenny University Hospital	M-1M	106	83.5%	95%	16	88.9%	10	90.9%	9	100.0%	8	88.9%	8	88.9%
Mayo University Hospital	M-1M	88	97.8%	95%	3	100.0%	2	100.0%	6	100.0%	2	100.0%	0	0.0%
Sligo University Hospital	M-1M	86	87.8%	95%	2	100.0%	5	100.0%	3	100.0%	2	100.0%	0	0.0%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>658</b>	<b>80.0%</b>	<b>95%</b>	<b>144</b>	<b>85.2%</b>	<b>51</b>	<b>76.1%</b>	<b>64</b>	<b>85.3%</b>	<b>80</b>	<b>89.9%</b>	<b>61</b>	<b>79.2%</b>
Cork University Hospital	M-1M	265	74.2%	95%	49	83.1%	19	67.9%	19	70.4%	29	82.9%	17	81.0%
UH Kerry	M-1M	111	88.1%	95%	22	78.6%	6	85.7%	15	100.0%	13	92.9%	9	64.3%
UH Waterford	M-1M	282	83.2%	95%	73	89.0%	26	81.3%	30	90.9%	38	95.0%	35	83.3%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>189</b>	<b>73.3%</b>	<b>95%</b>	<b>42</b>	<b>76.4%</b>	<b>13</b>	<b>72.2%</b>	<b>17</b>	<b>77.3%</b>	<b>31</b>	<b>81.6%</b>	<b>11</b>	<b>64.7%</b>
UH Limerick	M-1M	189	73.3%	95%	42	76.4%	13	72.2%	17	77.3%	31	81.6%	11	64.7%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data relates to patients greater than 65 years of age

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period March 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-17		Dec-17		Jan-18		Feb-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>9,800</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>1273</b>	<b>1.9%</b>	<b>724</b>	<b>1.9%</b>	<b>834</b>	<b>1.9%</b>	<b>675</b>	<b>2.1%</b>	<b>546</b>	<b>1.6%</b>
<b>Children's Hospital Group</b>	<b>M-1M</b>	<b>0</b>	<b>0.0%</b>	<b>&lt;3%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
Our Lady's Children's Hospital, Crumlin	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Temple Street Children's University Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>1800</b>	<b>2.8%</b>	<b>&lt;3%</b>	<b>228</b>	<b>2.6%</b>	<b>143</b>	<b>2.6%</b>	<b>168</b>	<b>2.7%</b>	<b>124</b>	<b>2.8%</b>	<b>96</b>	<b>2.3%</b>
MRH Portlaoise	M-1M	208	3.1%	<3%	26	2.8%	11	2.1%	17	2.7%	10	2.1%	16	3.6%
MRH Tullamore	M-1M	341	3.0%	<3%	46	3.0%	30	3.1%	40	3.6%	29	3.9%	16	2.0%
Naas General Hospital	M-1M	118	2.3%	<3%	22	3.0%	3	0.8%	11	2.3%	11	3.1%	10	2.5%
St. James's Hospital	M-1M Hospital	629	3.1%	<3%	79	2.9%	56	3.1%	55	2.7%	38	2.5%	37	3.1%
Tallaght University Hospital	M-1M	504	2.4%	<3%	55	2.1%	43	2.4%	45	2.3%	36	2.7%	17	1.3%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>2,009</b>	<b>1.7%</b>	<b>&lt;3%</b>	<b>267</b>	<b>1.6%</b>	<b>145</b>	<b>1.5%</b>	<b>174</b>	<b>1.6%</b>	<b>135</b>	<b>1.7%</b>	<b>122</b>	<b>1.4%</b>
Cappagh National Orthopaedic Hospital	M-1M	17	0.2%	<3%	1	0.1%	2	0.3%	0	0.0%	0	0.0%	1	0.2%
Mater Misericordiae University Hospital	M-1M	698	2.4%	<3%	83	1.9%	60	2.6%	58	2.1%	48	2.5%	34	1.4%
MRH Mullingar	M-1M	282	3.1%	<3%	33	3.3%	9	1.5%	30	3.6%	20	3.8%	8	1.8%
Our Lady's Hospital Navan	M-1M	9	0.2%	<3%	2	0.2%	0	0.0%	0	0.0%	0	0.0%	2	0.5%
Royal Victoria Eye and Ear Hospital	M-1M	94	0.7%	<3%	23	1.0%	11	0.9%	10	0.7%	9	0.9%	14	1.1%
St. Columille's Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's General Hospital Kilkenny	M-1M	195	2.8%	<3%	37	3.7%	14	2.2%	21	2.8%	20	4.2%	17	3.3%
St. Michael's Hospital	M-1M	37	0.7%	<3%	2	0.3%	1	0.2%	3	0.6%	1	0.3%	1	0.2%
St. Vincent's University Hospital	M-1M	485	1.8%	<3%	63	1.6%	40	1.7%	42	1.6%	26	1.5%	36	1.7%
Wexford General Hospital	M-1M	192	2.2%	<3%	23	2.1%	8	1.1%	10	1.4%	11	1.9%	9	1.6%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>1,589</b>	<b>2.4%</b>	<b>&lt;3%</b>	<b>198</b>	<b>2.1%</b>	<b>108</b>	<b>1.9%</b>	<b>136</b>	<b>2.2%</b>	<b>113</b>	<b>2.4%</b>	<b>77</b>	<b>1.7%</b>
Beaumont Hospital	M-1M	819	2.5%	<3%	106	2.2%	56	2.1%	72	2.4%	61	2.6%	43	1.8%
Cavan General Hospital	M-1M	77	1.1%	<3%	14	1.5%	6	1.2%	10	1.5%	6	1.3%	8	1.6%
Connolly Hospital	M-1M	213	2.1%	<3%	20	1.5%	21	2.3%	21	2.4%	13	2.0%	6	0.9%
Louth County Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	480	4.4%	<3%	58	4.2%	25	2.8%	33	3.8%	33	4.3%	20	3.4%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>1,975</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>258</b>	<b>2.1%</b>	<b>117</b>	<b>1.7%</b>	<b>129</b>	<b>1.6%</b>	<b>138</b>	<b>2.2%</b>	<b>104</b>	<b>1.8%</b>
Galway University Hospitals	M-1M	779	2.0%	<3%	115	2.1%	49	1.7%	55	1.5%	53	2.0%	58	2.0%
Letterkenny University Hospital	M-1M	444	3.1%	<3%	66	3.6%	28	2.3%	40	3.2%	38	3.8%	28	3.3%
Mayo University Hospital	M-1M	180	1.7%	<3%	8	1.0%	10	2.3%	7	1.1%	6	1.1%	2	1.8%
Portiuncula University Hospital	M-1M	168	2.7%	<3%	32	4.0%	16	2.9%	15	2.5%	19	4.3%	12	3.4%
Roscommon University Hospital	M-1M	4	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	400	2.0%	<3%	37	1.6%	14	1.2%	12	0.9%	22	1.8%	4	0.5%

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period March 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-17		Dec-17		Jan-18		Feb-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>1,894</b>	<b>1.9%</b>	<b>&lt;3%</b>	<b>238</b>	<b>1.7%</b>	<b>171</b>	<b>2.1%</b>	<b>177</b>	<b>1.9%</b>	<b>120</b>	<b>1.8%</b>	<b>113</b>	<b>1.6%</b>
Bantry General Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	593	3.5%	<3%	70	2.8%	50	3.4%	52	3.3%	34	2.7%	33	2.7%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	2	0.1%	<3%	0	0.0%	0	0.0%	2	0.7%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	294	2.4%	<3%	34	1.8%	28	2.6%	27	2.3%	16	1.6%	17	1.8%
South Infirmary Victoria University Hospital	M-1M	189	0.9%	<3%	33	1.0%	11	0.6%	13	0.7%	12	0.9%	21	1.2%
South Tipperary General Hospital	M-1M	147	2.1%	<3%	14	1.7%	9	1.5%	14	2.0%	8	1.5%	6	2.0%
UH Kerry	M-1M	229	2.0%	<3%	23	1.5%	30	3.2%	25	2.4%	11	1.4%	12	1.5%
UH Waterford	M-1M	440	2.0%	<3%	64	2.1%	43	2.4%	44	2.2%	39	2.7%	24	1.5%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>533</b>	<b>1.4%</b>	<b>&lt;3%</b>	<b>84</b>	<b>1.6%</b>	<b>40</b>	<b>1.2%</b>	<b>50</b>	<b>1.4%</b>	<b>45</b>	<b>1.8%</b>	<b>34</b>	<b>1.2%</b>
Croom Hospital	M-1M	29	1.0%	<3%	8	1.7%	3	1.1%	1	0.4%	5	2.0%	3	1.4%
Ennis Hospital	M-1M	0	0.0%	<3%	1	0.1%	0	0.0%	0	0.0%	1	0.3%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	504	2.6%	<3%	75	2.7%	37	2.2%	49	2.7%	39	2.9%	31	2.2%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data



Number of Beds Subject to Delayed Discharges				Reporting Period March 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>National Total</b>	<b>M</b>	<b>451</b>	<b>500</b>	<b>500</b>	<b>572</b>	<b>14.4%</b>	<b>599</b>	<b>-4.5%</b>	<b>480</b>	<b>519</b>	<b>568</b>	<b>572</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>4</b>			<b>19</b>		<b>4</b>	<b>375.0%</b>	<b>11</b>	<b>16</b>	<b>19</b>	<b>19</b>
National Children's Hospital at Tallaght University Hospital	M	0			0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	4			10		4	150.0%	3	8	11	10
Temple Street Children's University Hospital	M	0			9		0		8	8	8	9
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>113</b>			<b>124</b>		<b>116</b>	<b>6.9%</b>	<b>100</b>	<b>100</b>	<b>123</b>	<b>124</b>
MRH Portlaoise	M	3			3		1	200.0%	3	2	1	3
MRH Tullamore	M	14			9		13	-30.8%	6	9	10	9
Naas General Hospital	M	6			9		9	0.0%	16	12	12	9
St. James's Hospital	M	56			60		63	-4.8%	44	45	54	60
Tallaght University Hospital	M	34			43		30	43.3%	31	32	46	43
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>158</b>			<b>160</b>		<b>158</b>	<b>1.3%</b>	<b>140</b>	<b>152</b>	<b>167</b>	<b>160</b>
Cappagh National Orthopaedic Hospital	M	5			5		6	-16.7%	8	11	13	5
Mater Misericordiae University Hospital	M	47			49		45	8.9%	36	36	49	49
MRH Mullingar	M	1			2		2	0.0%	4	1	1	2
Our Lady's Hospital Navan	M	10			12		7	71.4%	7	9	7	12
St. Columcille's Hospital	M	30			14		19	-26.3%	14	11	12	14
St Luke's General Hospital Kilkenny	M	10			11		15	-26.7%	13	14	17	11
St. Michael's Hospital	M	11			9		5	80.0%	5	8	13	9
St. Vincent's University Hospital	M	30			38		40	-5.0%	28	30	33	38
Wexford General Hospital	M	14			20		19	5.3%	25	32	22	20
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>83</b>			<b>119</b>		<b>149</b>	<b>-20.1%</b>	<b>98</b>	<b>102</b>	<b>116</b>	<b>119</b>
Beaumont Hospital	M	34			47		50	-6.0%	36	43	47	47
Cavan General Hospital	M	9			14		32	-56.3%	12	13	14	14
Connolly Hospital	M	15			17		27	-37.0%	18	10	15	17
Our Lady of Lourdes Hospital	M	25			41		40	2.5%	32	36	40	41
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>45</b>			<b>77</b>		<b>82</b>	<b>-6.1%</b>	<b>55</b>	<b>74</b>	<b>60</b>	<b>77</b>
Galway University Hospitals	M	25			25		22	13.6%	19	26	24	25
Letterkenny University Hospital	M	4			20		18	11.1%	11	17	8	20
Mayo University Hospital	M	7			20		19	5.3%	10	11	15	20
Portiuncula University Hospital	M	1			3		8		4	6	3	3
Roscommon University Hospital	M	3			2		9	-77.8%	6	4	2	2
Sligo University Hospital	M	5			7		6	16.7%	5	10	8	7
<b>South/South West Hospital Group</b>	<b>M</b>	<b>45</b>			<b>68</b>		<b>82</b>	<b>-17.1%</b>	<b>67</b>	<b>71</b>	<b>80</b>	<b>68</b>
Bantry General Hospital	M	3			7		3	133.3%	10	6	7	7
Cork University Hospital	M	21			12		39	-69.2%	23	20	22	12
Mallow General Hospital	M	0			0		4	-100.0%	1	1	3	0
Mercy University Hospital	M	7			10		10	0.0%	6	13	16	10
South Infirmary Victoria University Hospital	M	1			3		3	0.0%	3	3	3	3
South Tipperary General Hospital	M	5			11		11	0.0%	7	4	7	11
UH Kerry	M	2			6		3	100.0%	2	2	4	6
UH Waterford	M	6			19		9	111.1%	15	22	18	19
<b>UL Hospitals Group</b>	<b>M</b>	<b>3</b>			<b>5</b>		<b>8</b>	<b>-37.5%</b>	<b>9</b>	<b>4</b>	<b>3</b>	<b>5</b>
Ennis Hospital	M	0			1		1		0	1	0	1
Nenagh Hospital	M	1			0		1	-100.0%	1	0	0	0
St. John's Hospital Limerick	M	0			0		2	-100.0%	1	0	0	0
UH Limerick	M	2			4		4	0.0%	7	3	3	4

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period March 2018					
Reporting Level	Reporting Frequency	Target 2018	Dec-17			Jan-18			Feb-18			Mar-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;1</b>	<b>28</b>	<b>302,365</b>	<b>0.9</b>	<b>31</b>	<b>325,520</b>	<b>1.0</b>	<b>25</b>	<b>295,586</b>	<b>0.8</b>	<b>23</b>	<b>326,650</b>	<b>0.7</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>3</b>	<b>8,635</b>	<b>3.5</b>	<b>0</b>	<b>8,897</b>	<b>0.0</b>	<b>1</b>	<b>8,314</b>	<b>1.2</b>	<b>1</b>	<b>8,998</b>	<b>1.1</b>
National Children's Hospital at Tallaght University Hospital	M	<1	0	1,122	0.0	0	1,114	0.0	0	1,058	0.0	0	1,081	0.0
Our Lady's Children's Hospital, Crumlin	M	<1	3	4,978	6.0	0	5,203	0.0	1	4,875	2.1	1	5,317	1.9
Temple Street Children's University Hospital	M	<1	0	2,535	0.0	0	2,580	0.0	0	2,381	0.0	0	2,600	0.0
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>9</b>	<b>53,790</b>	<b>1.7</b>	<b>4</b>	<b>58,402</b>	<b>0.7</b>	<b>8</b>	<b>53,233</b>	<b>1.5</b>	<b>10</b>	<b>59,474</b>	<b>1.7</b>
Coombe Women and Infants University Hospital	M	<1	0	4,229	0.0	1	4,328	2.3	0	3,910	0.0	0	4,850	0.0
MRH Portlaoise	M	<1	0	3,511	0.0	0	3,813	0.0	0	3,440	0.0	0	3,656	0.0
MRH Tullamore	M	<1	1	5,105	2.0	1	5,613	1.8	2	4,738	4.2	0	5,672	0.0
Naas General Hospital	M	<1	0	5,785	0.0	0	6,181	0.0	1	5,691	1.8	3	6,425	4.7
St. James's Hospital	M	<1	4	19,125	2.1	2	21,037	1.0	4	19,312	2.1	3	21,431	1.4
St. Luke's Radiation Oncology Network	M	<1	0	3,050	0.0	0	3,067	0.0	1	3,027	3.3	0	3,236	0.0
Tallaght University Hospital	M	<1	4	12,985	3.1	0	14,363	0.0	0	13,115	0.0	4	14,204	2.8
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>6</b>	<b>66,003</b>	<b>0.9</b>	<b>9</b>	<b>72,417</b>	<b>1.2</b>	<b>5</b>	<b>65,513</b>	<b>0.8</b>	<b>7</b>	<b>71,758</b>	<b>1.0</b>
Cappagh National Orthopaedic Hospital	M	<1	0	2,090	0.0	0	2,415	0.0	0	2,167	0.0	0	2,326	0.0
Mater Misericordiae University Hospital	M	<1	2	17,404	1.1	1	18,875	0.5	0	17,385	0.0	2	19,165	1.0
MRH Mullingar	M	<1	0	5,540	0.0	0	5,997	0.0	1	5,050	2.0	1	5,776	1.7
National Maternity Hospital	M	<1	0	3,111	0.0	0	3,419	0.0	0	3,433	0.0	0	3,622	0.0
Our Lady's Hospital Navan	M	<1	0	2,657	0.0	0	3,426	0.0	0	2,846	0.0	0	3,188	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	394	0.0	0	519	0.0	0	483	0.0	0	532	0.0
St. Columcille's Hospital	M	<1	0	3,380	0.0	0	3,629	0.0	0	3,204	0.0	0	3,204	0.0
St Luke's General Hospital Kilkenny	M	<1	0	7,290	0.0	1	7,484	1.3	1	7,050	1.4	0	7,467	0.0
St. Michael's Hospital	M	<1	0	1,918	0.0	0	2,439	0.0	0	2,234	0.0	0	2,581	0.0
St. Vincent's University Hospital	M	<1	4	16,145	2.5	7	17,681	4.0	3	15,906	1.9	3	17,512	1.7
Wexford General Hospital	M	<1	0	6,074	0.0	0	6,533	0.0	0	5,755	0.0	1	6,385	1.6
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;1</b>	<b>5</b>	<b>47,348</b>	<b>1.1</b>	<b>7</b>	<b>50,737</b>	<b>1.4</b>	<b>2</b>	<b>45,904</b>	<b>0.4</b>	<b>1</b>	<b>50,894</b>	<b>0.2</b>
Beaumont Hospital	M	<1	2	19,189	1.0	2	20,445	1.0	1	18,519	0.5	1	20,288	0.5
Cavan General Hospital	M	<1	1	6,388	1.6	3	6,817	4.4	0	6,083	0.0	0	6,663	0.0
Connolly Hospital	M	<1	2	7,785	2.6	1	7,992	1.3	0	7,372	0.0	0	8,261	0.0
Louth County Hospital	M	<1	0	2	0.0	1	6	1666.7	0	4	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<1	0	10,512	0.0	0	11,582	0.0	0	10,439	0.0	0	11,344	0.0
Rotunda Hospital	M	<1	0	3,472	0.0	0	3,895	0.0	1	3,487	2.9	0	4,337	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;1</b>	<b>3</b>	<b>50,884</b>	<b>0.6</b>	<b>4</b>	<b>54,265</b>	<b>0.7</b>	<b>4</b>	<b>49,085</b>	<b>0.8</b>	<b>2</b>	<b>53,837</b>	<b>0.4</b>
Galway University Hospitals	M	<1	3	19,892	1.5	1	21,408	0.5	3	19,675	1.5	2	21,741	0.9
Letterkenny University Hospital	M	<1	0	7,863	0.0	2	8,507	2.4	1	7,546	1.3	0	8,221	0.0
Mayo University Hospital	M	<1	0	8,009	0.0	0	8,294	0.0	0	7,305	0.0	0	8,271	0.0
Portiuncla University Hospital	M	<1	0	4,053	0.0	0	4,360	0.0	0	3,848	0.0	0	4,290	0.0
Roscommon University Hospital	M	<1	0	1,492	0.0	0	1,716	0.0	0	1,394	0.0	0	1,417	0.0
Sligo University Hospital	M	<1	0	9,575	0.0	1	9,980	1.0	0	9,317	0.0	0	9,897	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period March 2018					
Reporting Level	Reporting Frequency	Target 2018	Dec-17			Jan-18			Feb-18			Mar-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>1</b>	<b>54,099</b>	<b>0.2</b>	<b>4</b>	<b>57,557</b>	<b>0.7</b>	<b>4</b>	<b>52,799</b>	<b>0.8</b>	<b>1</b>	<b>58,847</b>	<b>0.2</b>
Bantry General Hospital	M	<1	0	1,562	0.0	0	1,659	0.0	0	1,437	0.0	0	1,555	0.0
Cork University Hospital	M	<1	0	20,778	0.0	1	21,706	0.5	0	20,112	0.0	0	22,323	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	186	0.0	0	442	0.0	0	442	0.0	0	442	0.0
Mallow General Hospital	M	<1	0	1,510	0.0	0	1,548	0.0	0	1,395	0.0	0	1,568	0.0
Mercy University Hospital	M	<1	1	5,624	1.8	0	5,803	0.0	0	5,364	0.0	0	5,816	0.0
South Infirmary Victoria University Hospital	M	<1	0	1,840	0.0	0	2,194	0.0	2	2,049	9.8	0	2,199	0.0
South Tipperary General Hospital	M	<1	0	5,307	0.0	0	5,530	0.0	0	4,973	0.0	0	5,532	0.0
UH Kerry	M	<1	0	6,048	0.0	0	6,662	0.0	0	6,281	0.0	0	7,531	0.0
UH Waterford	M	<1	0	11,244	0.0	3	12,013	2.5	2	10,746	1.9	1	11,881	0.8
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;1</b>	<b>1</b>	<b>21,606</b>	<b>0.5</b>	<b>3</b>	<b>23,245</b>	<b>1.3</b>	<b>1</b>	<b>20,738</b>	<b>0.5</b>	<b>1</b>	<b>22,842</b>	<b>0.4</b>
Croom Orthopaedic Hospital	M	<1	0	696	0.0	0	718	0.0	0	746	0.0	0	615	0.0
Ennis Hospital	M	<1	0	1,822	0.0	0	1,885	0.0	0	1,697	0.0	0	1,854	0.0
Nenagh Hospital	M	<1	0	1,435	0.0	0	1,693	0.0	0	1,409	0.0	1	1,517	6.6
St. John's Hospital Limerick	M	<1	0	2,040	0.0	0	2,603	0.0	0	2,205	0.0	0	2,533	0.0
UH Limerick	M	<1	1	13,176	0.8	3	14,027	2.1	1	12,507	0.8	0	13,620	0.0
UMH Limerick	M	<1	0	2,437	0.0	0	2,319	0.0	0	2,174	0.0	0	2,703	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period March 2018					
Reporting Level	Reporting Frequency	Target 2018	Dec-17			Jan-18			Feb-18			Mar-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;2</b>	<b>53</b>	<b>302,365</b>	<b>1.8</b>	<b>80</b>	<b>325,520</b>	<b>2.5</b>	<b>60</b>	<b>295,586</b>	<b>2.0</b>	<b>76</b>	<b>326,650</b>	<b>2.3</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>0</b>	<b>8,635</b>	<b>0.0</b>	<b>0</b>	<b>8,897</b>	<b>0.0</b>	<b>0</b>	<b>8,314</b>	<b>0.0</b>	<b>1</b>	<b>8,998</b>	<b>1.1</b>
National Children's Hospital at Tallaght University Hospital	M	<2	0	1,122	0.0	0	1,114	0.0	0	1,058	0.0	0	1,081	0.0
Our Lady's Children's Hospital, Crumlin	M	<2	0	4,978	0.0	0	5,203	0.0	0	4,875	0.0	0	5,317	0.0
Temple Street Children's University Hospital	M	<2	0	2,535	0.0	0	2,580	0.0	0	2,381	0.0	1	2,600	3.8
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>15</b>	<b>53,790</b>	<b>2.8</b>	<b>14</b>	<b>58,402</b>	<b>2.4</b>	<b>3</b>	<b>53,233</b>	<b>0.6</b>	<b>15</b>	<b>59,474</b>	<b>2.5</b>
Coombe Women and Infants University Hospital	M	<2	0	4,229	0.0	0	4,328	0.0	0	3,910	0.0	0	4,850	0.0
MRH Portlaoise	M	<2	0	3,511	0.0	1	3,813	2.6	0	3,440	0.0	0	3,656	0.0
MRH Tullamore	M	<2	2	5,105	3.9	0	5,613	0.0	0	4,738	0.0	3	5,672	5.3
Naas General Hospital	M	<2	1	5,785	1.7	0	6,181	0.0	0	5,691	0.0	0	6,425	0.0
St. James's Hospital	M	<2	9	19,125	4.7	12	21,037	5.7	2	19,312	1.0	8	21,431	3.7
St. Luke's Radiation Oncology Network	M	<2	1	3,050	3.3	0	3,067	0.0	0	3,027	0.0	0	3,236	0.0
Tallaght University Hospital	M	<2	2	12,985	1.5	1	14,363	0.7	1	13,115	0.8	4	14,204	2.8
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>9</b>	<b>66,003</b>	<b>1.4</b>	<b>27</b>	<b>72,417</b>	<b>3.7</b>	<b>25</b>	<b>65,513</b>	<b>3.8</b>	<b>21</b>	<b>71,758</b>	<b>2.9</b>
Cappagh National Orthopaedic Hospital	M	<2	0	2,090	0.0	1	2,415	4.1	1	2,167	4.6	1	2,326	4.3
Mater Misericordiae University Hospital	M	<2	3	17,404	1.7	5	18,875	2.6	7	17,385	4.0	4	19,165	2.1
MRH Mullingar	M	<2	0	5,540	0.0	0	5,997	0.0	0	5,050	0.0	1	5,776	1.7
National Maternity Hospital	M	<2	0	3,111	0.0	0	3,419	0.0	1	3,433	2.9	0	3,622	0.0
Our Lady's Hospital Navan	M	<2	0	2,657	0.0	1	3,426	2.9	1	2,846	3.5	1	3,188	3.1
Royal Victoria Eye and Ear Hospital	M	<2	0	394	0.0	0	519	0.0	0	483	0.0	0	532	0.0
St. Columcille's Hospital	M	<2	0	3,380	0.0	1	3,629	2.8	1	3,204	3.1	0	3,204	0.0
St Luke's General Hospital Kilkenny	M	<2	0	7,290	0.0	2	7,484	2.7	2	7,050	2.8	2	7,467	2.7
St. Michael's Hospital	M	<2	0	1,918	0.0	0	2,439	0.0	1	2,234	4.5	0	2,581	0.0
St. Vincent's University Hospital	M	<2	6	16,145	3.7	12	17,681	6.8	9	15,906	5.7	10	17,512	5.7
Wexford General Hospital	M	<2	0	6,074	0.0	5	6,533	7.7	2	5,755	3.5	2	6,385	3.1
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>10</b>	<b>47,348</b>	<b>2.1</b>	<b>10</b>	<b>50,737</b>	<b>2.0</b>	<b>8</b>	<b>45,904</b>	<b>1.7</b>	<b>7</b>	<b>50,894</b>	<b>1.4</b>
Beaumont Hospital	M	<2	4	19,189	2.1	7	20,445	3.4	6	18,519	3.2	3	20,288	1.5
Cavan General Hospital	M	<2	1.0	6,388	1.6	0	6,817	0.0	1	6,083	1.6	1	6,663	1.5
Connolly Hospital	M	<2	2	7,785	2.6	1	7,992	1.3	1	7,372	1.4	2	8,261	2.4
Louth County Hospital	M	<2	1	2	5000.0	0	6	0.0	0	4	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<2	2	10,512	1.9	2	11,582	1.7	0	10,439	0.0	1	11,344	0.9
Rotunda Hospital	M	<2	0	3,472	0.0	0	3,895	0.0	0	3,487	0.0	0	4,337	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;2</b>	<b>5</b>	<b>50,884</b>	<b>1.0</b>	<b>13</b>	<b>54,265</b>	<b>2.4</b>	<b>13</b>	<b>49,085</b>	<b>2.6</b>	<b>10</b>	<b>53,837</b>	<b>1.9</b>
Galway University Hospitals	M	<2	2	19,892	1.0	3	21,408	1.4	5	19,675	2.5	5	21,741	2.3
Letterkenny University Hospital	M	<2	0	7,863	0.0	4	8,507	4.7	3	7,546	4.0	4	8,221	4.9
Mayo University Hospital	M	<2	1	8,009	1.2	2	8,294	2.4	1	7,305	1.4	0	8,271	0.0
Portiuncula University Hospital	M	<2	1	4,053	2.5	2	4,360	4.6	2	3,848	5.2	0	4,290	0.0
Roscommon University Hospital	M	<2	0	1,492	0.0	0	1,716	0.0	0	1,394	0.0	0	1,417	0.0
Sligo University Hospital	M	<2	1	9,575	1.0	2	9,980	2.0	2	9,317	2.1	1	9,897	1.0

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period March 2018					
Reporting Level	Reporting Frequency	Target 2018	Dec-17			Jan-18			Feb-18			Mar-18		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>12</b>	<b>54,099</b>	<b>2.2</b>	<b>10</b>	<b>57,557</b>	<b>1.7</b>	<b>11</b>	<b>52,799</b>	<b>2.1</b>	<b>14</b>	<b>58,847</b>	<b>2.4</b>
Bantry General Hospital	M	<2	0	1,562	0.0	0	1,659	0.0	0	1,437	0.0	1	1,555	6.4
Cork University Hospital	M	<2	5	20,778	2.4	4	21,706	1.8	6	20,112	3.0	6	22,323	2.7
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	186	0.0	0	442	0.0	0	442	0.0	0	442	0.0
Mallow General Hospital	M	<2	1	1,510	6.6	0	1,548	0.0	0	1,395	0.0	1	1,568	6.4
Mercy University Hospital	M	<2	0	5,624	0.0	0	5,803	0.0	1	5,364	1.9	1	5,816	1.7
South Infirmary Victoria University Hospital	M	<2	0	1,840	0.0	0	2,194	0.0	0	2,049	0.0	0	2,199	0.0
South Tipperary General Hospital	M	<2	2	5,307	3.8	0	5,530	0.0	1	4,973	2.0	0	5,532	0.0
UH Kerry	M	<2	1	6,048	1.7	3	6,662	4.5	1	6,281	1.6	2	7,531	2.7
UH Waterford	M	<2	3	11,244	2.7	3	12,013	2.5	2	10,746	1.9	3	11,881	2.5
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>2</b>	<b>21,606</b>	<b>0.9</b>	<b>6</b>	<b>23,245</b>	<b>2.6</b>	<b>0</b>	<b>20,738</b>	<b>0.0</b>	<b>8</b>	<b>22,842</b>	<b>3.5</b>
Croom Orthopaedic Hospital	M	<2	0	696	0.0	0	718	0.0	0	746	0.0	0	615	0.0
Ennis Hospital	M	<2	0	1,822	0.0	0	1,885	0.0	0	1,697	0.0	3	1,854	16.2
Nenagh Hospital	M	<2	0	1,435	0.0	2	1,693	11.8	0	1,409	0.0	0	1,517	0.0
St. John's Hospital Limerick	M	<2	0	2,040	0.0	0	2,603	0.0	0	2,205	0.0	1	2,533	3.9
UH Limerick	M	<2	2	13,176	1.5	4	14,027	2.9	0	12,507	0.0	4	13,620	2.9
UMH Limerick	M	<2	0	2,437	0.0	0	2,319	0.0	0	2,174	0.0	0	2,703	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

<b>HCAI - Number of new cases of CPE</b>						
<b>Reporting Period March 2018</b>						
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Target/EA Full Year</b>	<b>Activity YTD</b>	<b>Jan-18</b>	<b>Feb-18</b>	<b>Mar-18</b>
			Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>National Total</b>	<b>M</b>		<b>83</b>	<b>34</b>	<b>25</b>	<b>24</b>
<b>Children's Hospital Group</b>	<b>M</b>		<b>3</b>	<b>2</b>	<b>0</b>	<b>1</b>
Our Lady's Children's Hospital, Crumlin	M		3	2	0	1
Temple Street Children's University Hospital	M		0	0	0	0
<b>Dublin Midlands Hospital Group</b>	<b>M</b>		<b>29</b>	<b>13</b>	<b>7</b>	<b>9</b>
Coombe Women and Infants University Hospital	M		0	0	0	0
MRH Portlaoise	M		0	0	0	0
MRH Tullamore	M		1	0	0	1
Naas General Hospital	M		0	0	0	
St. James's Hospital	M		4	3	0	1
St. Luke's Radiation Oncology Network	M		0	0	0	0
Tallaght University Hospital	M		24	10	7	7
<b>Ireland East Hospital Group</b>	<b>M</b>		<b>13</b>	<b>3</b>	<b>5</b>	<b>5</b>
Cappagh National Orthopaedic Hospital	M		0	0	0	0
Mater Misericordiae University Hospital	M		7	2	3	2
MRH Mullingar	M		0	0	0	0
National Maternity Hospital	M		0	0	0	0
Our Lady's Hospital Navan	M		1	0	0	1
Royal Victoria Eye and Ear Hospital	M		0	0	0	0
St. Columcille's Hospital	M		0	0	0	0
St Luke's General Hospital Kilkenny	M		2	0	1	1
St. Michael's Hospital	M		0	0	0	0
St. Vincent's University Hospital	M		3	1	1	1
Wexford General Hospital	M		0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>		<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>
Beaumont Hospital	M		1	1	0	0
Cavan General Hospital	M		0	0	0	0
Connolly Hospital	M		0	0	0	0
Louth County Hospital	M		0	0	0	0
Our Lady of Lourdes Hospital	M		1	0	1	0
Rotunda Hospital	M		0	0	0	0

<b>HCAI - Number of new cases of CPE</b>						
<b>Reporting Period March 2018</b>						
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Target/EA Full Year</b>	<b>Activity YTD</b>	<b>Jan-18</b>	<b>Feb-18</b>	<b>Mar-18</b>
			Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>Saolta University Health Care Group</b>	<b>M</b>		<b>14</b>	<b>8</b>	<b>5</b>	<b>1</b>
Galway University Hospitals	M		11	6	4	1
Letterkenny University Hospital	M		1	0	1	0
Mayo University Hospital	M		1	1	0	0
Portiuncula University Hospital	M		0	0	0	0
Roscommon University Hospital	M		0	0	0	0
Sligo University Hospital	M		1	1	0	0
<b>South/South West Hospital Group</b>	<b>M</b>		<b>10</b>	<b>3</b>	<b>2</b>	<b>5</b>
Bantry General Hospital	M		0		0	0
Cork University Hospital	M		1	0	1	0
Lourdes Orthopaedic Hospital Kilcreene	M		0	0	0	0
Mallow General Hospital	M		0	0	0	0
Mercy University Hospital	M		6	3	1	2
South Infirmary Victoria University Hospital	M		0	0	0	0
South Tipperary General Hospital	M		0	0	0	
UH Kerry	M		0		0	0
UH Waterford	M		3	0	0	3
<b>UL Hospitals Group</b>	<b>M</b>		<b>12</b>	<b>4</b>	<b>5</b>	<b>3</b>
Croom Orthopaedic Hospital	M		0	0	0	0
Ennis Hospital	M		0	0	0	0
Nenagh Hospital	M		0	0	0	0
St. John's Hospital Limerick	M		1	1	0	0
UH Limerick	M		11	3	5	3

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital
5. University Hospital Limerick includes University Maternity Hospital Limerick
6. Tallaght Hospital Adults includes National Children's Hospital at Tallaght Hospital

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period March 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	4,900	4,607	-6.0%	5,025	-8.3%	1,322	1,668	1,615	1,324
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	4,655	4,190	-10.0%	3,994	4.9%	1,258	1,592	1,516	1,082
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	90.9%	-4.3%	79.5%	14.4%	95.2%	95.4%	93.9%	81.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	5,625	5,130	-8.8%	5,651	-9.2%	1,331	2,025	1,733	1,372
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	5,344	3,707	-30.6%	4,226	-12.3%	987	1,435	1,197	1,075
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	72.3%	-23.9%	74.8%	-3.4%	74.2%	70.9%	69.1%	78.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1176	1176					1,918	1,935	1,941	1,681
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					10.1%	10.0%	10.0%	
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,849	Not Available	Not Available	714		701	1.9%	224	272	251	191
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	835	Not Available	Not Available	543		184	195%	223	265	236	42
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	Not Available	Not Available	76.1%		26.2%	189.7%	99.6%	97.4%	94.0%	22.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,985	Not Available	Not Available	699		848	-17.6%	144	249	247	203
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,357	Not Available	Not Available	334		285	17.2%	64	85	81	168
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	45.5%	Not Available	Not Available	47.8%		33.6%	42.2%	44.4%	34.1%	32.8%	82.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	224	Not Available	Not Available					224	229	228	214
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.9%	Not Available	Not Available					7.9%	7.9%	7.8%	7.5%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,392	Not Available	Not Available	1,417		1,499	-5.5%	362	493	460	464
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,422	Not Available	Not Available	1,405		1,495	-6.0%	361	493	459	453
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	82.0%	Not Available	Not Available	99.2%		99.7%	-0.6%	99.7%	100.0%	99.8%	97.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,879	Not Available	Not Available	1,409		1,553	-9.3%	364	513	460	436
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,842	Not Available	Not Available	1,074		1,405	-23.6%	260	355	364	355
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.4%	Not Available	Not Available	76.2%		90.5%	-15.7%	71.4%	69.2%	79.1%	81.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	565	Not Available	Not Available					565	567	581	569
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					10.5%	10.4%	10.7%	10.7%



Cancer Services - Symptomatic Breast Cancer Services			Reporting Period March 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>Mater</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,190	Not Available	Not Available	868		881	-1.5%	223	292	275	301
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,220	Not Available	Not Available	857		877	-2.3%	222	292	275	290
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	98.7%		99.5%	-0.8%	99.6%	100.0%	100.0%	96.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,356	Not Available	Not Available	530		632	-16.1%	139	205	155	170
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,320	Not Available	Not Available	195		484	-59.7%	35	47	59	89
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	Not Available	Not Available	36.8%		76.6%	-52.0%	25.2%	22.9%	38.1%	52.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	281	Not Available	Not Available					281	285	291	284
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					8.8%	8.9%	9.1%	8.9%
<b>St Vincents</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,202	Not Available	Not Available	549		618	-11.2%	139	201	185	163
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,202	Not Available	Not Available	548		618	-11.3%	139	201	184	163
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.8%		100.0%	-0.2%	100.0%	100.0%	99.5%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,523	Not Available	Not Available	879		921	-4.6%	225	308	305	266
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,522	Not Available	Not Available	879		921	-4.6%	225	308	305	266
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	284	Not Available	Not Available					284	282	290	285
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.9%	Not Available	Not Available					12.9%	12.7%	13.2%	13.4%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,261	Not Available	Not Available	548		588	-6.8%	137	200	169	179
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,259	Not Available	Not Available	548		587	-6.6%	137	200	169	179
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	100.0%		99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,263	Not Available	Not Available	669		595	12.4%	166	264	197	208
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,258	Not Available	Not Available	667		594	12.3%	166	264	196	207
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.7%		99.8%	-0.1%	100.0%	100.0%	99.5%	99.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	207	Not Available	Not Available					207	212	212	213
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.2%	Not Available	Not Available					9.2%	9.4%	9.5%	9.6%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period March 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,046	Not Available	Not Available	735		757	-2.9%	233	243	259	233
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,403	Not Available	Not Available	721		549	31.3%	217	242	252	227
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	78.9%	Not Available	Not Available	98.1%		72.5%	35.3%	93.1%	99.6%	97.3%	97.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,011	Not Available	Not Available	1,025		868	18.1%	275	421	325	279
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,157	Not Available	Not Available	830		395	110.1%	243	345	256	229
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.8%	Not Available	Not Available	81.0%		45.5%	77.9%	88.4%	81.9%	78.8%	82.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					373	382	375	360
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.5%	Not Available	Not Available					12.5%	12.5%	12.1%	11.9%
<b>Galway</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,906	Not Available	Not Available	439		474	-7.4%	130	158	156	125
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,831	Not Available	Not Available	435		459	-5.2%	130	158	152	125
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.1%	Not Available	Not Available	99.1%		96.8%	2.3%	100.0%	100.0%	97.4%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,223	Not Available	Not Available	782		779	0.4%	232	332	245	205
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,944	Not Available	Not Available	770		355	116.9%	227	329	244	197
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.3%	Not Available	Not Available	98.5%		45.6%	116.1%	97.8%	99.1%	99.6%	96.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	297	Not Available	Not Available					297	300	300	281
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.6%	Not Available	Not Available					15.6%	15.7%	15.5%	15.0%
<b>Letterkenny</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,140	Not Available	Not Available	296		283	4.6%	103	85	103	108
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	572	Not Available	Not Available	286		90	217.8%	87	84	100	102
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	50.2%	Not Available	Not Available	96.6%		31.8%	203.8%	84.5%	98.8%	97.1%	94.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	788	Not Available	Not Available	243		89	173.0%	43	89	80	74
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	213	Not Available	Not Available	60		40	50.0%	16	16	12	32
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.0%	Not Available	Not Available	24.7%		44.9%	-45.1%	37.2%	18.0%	15.0%	43.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	76	Not Available	Not Available					76	82	75	79
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.0%	Not Available	Not Available					7.0%	7.1%	6.5%	6.9%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period March 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,054	Not Available	Not Available	790		1,031	-23.4%	243	346	333	111
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,935	Not Available	Not Available	570		730	-21.9%	197	278	257	35
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.4%	Not Available	Not Available	72.2%		70.8%	1.9%	81.1%	80.3%	77.2%	31.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,369	Not Available	Not Available	900		1,161	-22.5%	270	398	367	135
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,684	Not Available	Not Available	451		941	-52.1%	142	214	190	47
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	61.4%	Not Available	Not Available	50.1%		81.1%	-38.2%	52.6%	53.8%	51.8%	34.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					373	375	378	167
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.3%	Not Available	Not Available					9.3%	9.2%	9.3%	11.1%
<b>Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,607	Not Available	Not Available	356		457	-22.1%	105	132	113	111
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,232	Not Available	Not Available	238		419	-43.2%	60	94	109	35
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.7%	Not Available	Not Available	66.9%		91.7%	-27.1%	57.1%	71.2%	96.5%	31.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,122	Not Available	Not Available	338		266	27.1%	67	109	94	135
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	413	Not Available	Not Available	119		108	10.2%	22	37	35	47
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	Not Available	Not Available	35.2%		40.6%	-13.3%	32.8%	33.9%	37.2%	34.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	167	Not Available	Not Available					167	173	178	167
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					10.5%	10.8%	11.4%	11.1%
<b>Cork</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,447	Not Available	Not Available	434		574	-24.4%	138	214	220	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,703	Not Available	Not Available	332		311	6.8%	137	184	148	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	76.5%		54.2%	41.2%	99.3%	86.0%	67.3%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,247	Not Available	Not Available	562		895	-37.2%	203	289	273	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,271	Not Available	Not Available	332		833	-60.1%	120	177	155	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.9%	Not Available	Not Available	59.1%		93.1%	-36.5%	59.1%	61.2%	56.8%	
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	206	Not Available	Not Available					206	202	200	
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.5%	Not Available	Not Available					8.5%	8.2%	8.0%	

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period March 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,664	Not Available	Not Available	403		449	-10.2%	123	114	143	146
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,664	Not Available	Not Available	403		449	-10.2%	123	114	143	146
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,036	Not Available	Not Available	428		626	-31.6%	112	180	137	111
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,007	Not Available	Not Available	351		606	-42.1%	112	172	110	69
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.6%	Not Available	Not Available	82.0%		96.8%	-15.3%	100.0%	95.6%	80.3%	62.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	176	Not Available	Not Available					176	170	167	158
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.6%	Not Available	Not Available					10.6%	10.5%	10.3%	9.8%

Notes

1. Data source NCCP
2. CUH data outstanding for Mar 18.

Cancer Services - Lung Cancers		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	925	859	-7.1%	891	-3.6%	226	317	293	249
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	879	738	-16.0%	761	-3.0%	201	266	246	226
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	85.9%	-9.6%	85.4%	0.6%	88.9%	83.9%	84.0%	90.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1120	925	925					1,120	1,029	1,024	989
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%					32.5%			
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436	Not Available	Not Available	145		100	45.0%	22	56	44	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	423	Not Available	Not Available	142		96	47.9%	21	54	43	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.0%	Not Available	Not Available	97.9%		96.0%	2.0%	95.5%	96.4%	97.7%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	140	Not Available	Not Available					140	140	138	138
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.1%	Not Available	Not Available					32.1%	30.6%	29.5%	28.7%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	750	Not Available	Not Available	101		208	-51.4%	59	36	42	23
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	744	Not Available	Not Available	101		207	-51.2%	59	36	42	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	100.0%		99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	280	Not Available	Not Available					280			
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	37.8%	Not Available	Not Available					37.8%			
<b>Mater</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	363	Not Available	Not Available	0		96	-100.0%	28			
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	357	Not Available	Not Available	0		95	-100.0%	28			
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	#DIV/0!		99.0%	#DIV/0!	100.0%			
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	110	Not Available	Not Available					110			
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.6%	Not Available	Not Available					30.6%			

Cancer Services - Lung Cancers		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>St Vincents</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	387	Not Available	Not Available	101		112	-9.8%	31	36	42	23
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	387	Not Available	Not Available	101		112	-9.8%	31	36	42	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	170	Not Available	Not Available					170	170	165	157
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	44.6%	Not Available	Not Available					44.6%	45.0%	43.0%	42.4%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	458	Not Available	Not Available	78		116	-32.8%	19	34	23	21
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	342	Not Available	Not Available	78		92	-15.2%	18	34	23	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.7%	Not Available	Not Available	100.0%		79.3%	26.1%	94.7%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					144	144	134	119
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	31.4%	Not Available	Not Available					31.4%	31.7%	30.2%	28.3%
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	560	Not Available	Not Available	180		143	25.9%	46	60	66	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525	Not Available	Not Available	172		129	33.3%	46	58	62	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	95.6%		90.2%	5.9%	100.0%	96.7%	93.9%	96.3%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	206	Not Available	Not Available					206	210	210	207
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.8%	Not Available	Not Available					36.8%	37.0%	35.7%	34.7%

Cancer Services - Lung Cancers		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	700	Not Available	Not Available	211		189	11.6%	34	71	73	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	486	Not Available	Not Available	160		141	13.5%	30	49	51	60
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.4%	Not Available	Not Available	75.8%		74.6%	1.6%	88.2%	69.0%	69.9%	89.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	245	Not Available	Not Available					245	258	274	266
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	35.0%	Not Available	Not Available					35.0%	36.5%	38.0%	36.8%
<b>Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	289	Not Available	Not Available	83		72	15.3%	10	27	29	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	282	Not Available	Not Available	83		71	16.9%	10	27	29	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.6%	Not Available	Not Available	100.0%		98.6%	1.4%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	96	Not Available	Not Available					121	130	139	135
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					41.9%	43.2%	45.3%	45.0%
<b>Cork</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	128		117	9.4%	24	44	44	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	204	Not Available	Not Available	77		70	10.0%	20	22	22	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	49.6%	Not Available	Not Available	60.2%		59.8%	0.5%	83.3%	50.0%	50.0%	82.5%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	124	Not Available	Not Available					124	128	135	131
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.1%	Not Available	Not Available					30.1%	31.5%	32.5%	31.0%
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543	Not Available	Not Available	144		135	6.7%	46	60	45	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	332	Not Available	Not Available	85		96	-11.5%	27	35	25	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	61.1%	Not Available	Not Available	59.0%		71.1%	-17.0%	58.7%	58.3%	55.6%	64.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	105	Not Available	Not Available					105	107	103	102
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	19.3%	Not Available	Not Available					19.3%	19.3%	18.7%	18.5%

Notes

1. Data source NCCP
2. Outstanding for Jan, Feb & Mar 18 MMUH.

Cancer Services - Prostate Cancers		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	775	762	-1.7%	761	0.1%	217	286	235	241
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	698	559	-19.9%	321	74.1%	167	198	183	178
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	73.4%	-18.5%	42.2%	73.9%	77.0%	69.2%	77.9%	73.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1097	930	930					1097	1,115	1,088	1,082
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					36.4%	36.1%	35.4%	35.9%
<b>Dublin Midlands Hospital Group</b>												
<b>St James's</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	132	Not Available	Not Available	89		52	71.2%	16	21	20	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3	Not Available	Not Available	23		0		1	2	2	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2.3%	Not Available	Not Available	25.8%		0.0%		6.3%	9.5%	10.0%	39.6%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34	Not Available	Not Available					34	40	34	39
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	25.8%	Not Available	Not Available					25.8%	26.1%	24.1%	23.1%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	808	Not Available	Not Available	164		179	-8.4%	64	69	38	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	495	Not Available	Not Available	139		43	223.3%	63	50	36	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.3%	Not Available	Not Available	84.8%		24.0%	252.8%	98.4%	72.5%	94.7%	93.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	235	Not Available	Not Available					235	235	225	221
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	29.1%	Not Available	Not Available					29.1%	28.7%	28.0%	27.8%
<b>Mater</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	426	Not Available	Not Available	89		84	6.0%	38	38	18	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	224	Not Available	Not Available	64		9	611.1%	37	19	16	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.6%	Not Available	Not Available	71.9%		10.7%	571.2%	97.4%	50.0%	88.9%	87.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	97	Not Available	Not Available					97	85	80	79
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	22.8%	Not Available	Not Available					22.8%	19.6%	18.9%	18.3%
<b>St Vincents</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	382	Not Available	Not Available	75		95	-21.1%	26	31	20	24
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	271	Not Available	Not Available	75		34	120.6%	26	31	20	24
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.9%	Not Available	Not Available	100.0%		35.8%	179.4%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	138	Not Available	Not Available					138	150	145	142
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.1%	Not Available	Not Available					36.1%	38.8%	38.3%	39.0%



Cancer Services - Prostate Cancers		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	313	Not Available	Not Available	68		75	-9.3%	28	31	18	19
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	288	Not Available	Not Available	68		75	-9.3%	28	31	18	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	82	Not Available	Not Available					82	72	64	62
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.2%	Not Available	Not Available					26.2%	22.5%	20.1%	20.3%
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	602	Not Available	Not Available	150		170	-11.8%	40	49	55	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	598	Not Available	Not Available	149		166	-10.2%	40	49	54	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	Not Available	Not Available	99.3%		97.6%	1.7%	100.0%	100.0%	98.2%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	305	Not Available	Not Available					305	309	312	302
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	50.7%	Not Available	Not Available					50.7%	51.8%	52.3%	51.9%
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	881	Not Available	Not Available	226		218	3.7%	52	94	82	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	441	Not Available	Not Available	175		32	446.9%	34	62	72	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	50.1%	Not Available	Not Available	77.4%		14.7%	427.5%	65.4%	66.0%	87.8%	82.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	357	Not Available	Not Available					357	362	351	360
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					40.5%	39.2%	37.7%	40.5%
<b>Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385	Not Available	Not Available	100		76	31.6%	23	39	37	24
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	276	Not Available	Not Available	91		14	550.0%	22	36	37	18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.7%	Not Available	Not Available	91.0%		18.4%	394.0%	95.7%	92.3%	100.0%	75.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	147	Not Available	Not Available					147	148	138	139
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	38.2%	Not Available	Not Available					38.2%	35.9%	32.3%	34.0%
<b>Cork</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	496	Not Available	Not Available	126		142	-11.3%	29	55	45	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	165	Not Available	Not Available	84		18	366.7%	12	26	35	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	Not Available	Not Available	66.7%		12.7%	425.9%	41.4%	47.3%	77.8%	88.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	210	Not Available	Not Available					210	214	213	221
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	42.3%	Not Available	Not Available					42.3%	41.9%	42.2%	46.0%

Cancer Services - Prostate Cancers		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	279	Not Available	Not Available	65		67	-3.0%	17	22	22	21
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28	Not Available	Not Available	5		5	0.0%	1	4	1	0
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	10.0%	Not Available	Not Available	7.7%		7.5%	3.1%	5.9%	18.2%	4.5%	0.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	84	Not Available	Not Available					84	97	102	98
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.1%	Not Available	Not Available					30.1%	34.8%	35.8%	35.4%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	1,300	1,236	-4.9%	1,248	-1.0%	456	427	403	406
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	1,170	918	-21.5%	969	-5.3%	336	300	312	306
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	74.3%	-17.5%	77.6%	-4.3%	73.7%	70.3%	77.4%	75.4%
<b>SLRON NETWORK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,748	Not Available	Not Available	553		670	-17.5%	228	207	177	169
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,979	Not Available	Not Available	448		470	-4.7%	164	156	151	141
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.0%	Not Available	Not Available	81.0%		70.1%	15.5%	71.9%	75.4%	85.3%	83.4%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	712	Not Available	Not Available	199		175	0	64	58	67	74
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	630	Not Available	Not Available	161		158	0	50	46	56	59
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.5%	Not Available	Not Available	80.9%		90.3%	886.1%	78.1%	79.3%	83.6%	79.7%
<b>Galway</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	679	Not Available	Not Available	173		175	-1.1%	60	54	58	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	602	Not Available	Not Available	142		158	-10.1%	47	43	48	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.7%	Not Available	Not Available	82.1%		90.3%	-9.1%	78.3%	79.6%	82.8%	83.6%
<b>Altnagelvin Hospital Londonderry</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	33	Not Available	Not Available	26		0		4	4	9	13
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	28	Not Available	Not Available	19		0		3	3	8	8
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.8%	Not Available	Not Available	73.1%		#DIV/0!		75.0%	75.0%	88.9%	61.5%
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,191	Not Available	Not Available	334		286	16.8%	108	109	112	113
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	821	Not Available	Not Available	166		224	-25.9%	67	49	60	57
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.9%	Not Available	Not Available	49.7%		78.3%	-36.5%	62.0%	45.0%	53.6%	50.4%

Cancer Services - Radiotherapy		Reporting Period March 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-17	Jan-18	Feb-18	Mar-18
<b>Cork</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	889	Not Available	Not Available	265		215	23.3%	82	90	85	90
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	520	Not Available	Not Available	98		154	-36.4%	41	30	33	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.5%	Not Available	Not Available	37.0%		71.6%	-48.4%	50.0%	33.3%	38.8%	38.9%
<b>UPMC, WHITFIELD, WATERFORD</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	302	Not Available	Not Available	69		71	-2.8%	26	19	27	23
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	301	Not Available	Not Available	68		70	-2.9%	26	19	27	22
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	98.6%		98.6%	0.0%	100.0%	100.0%	100.0%	95.7%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	527	Not Available	Not Available	150		117	28.2%	56	53	47	50
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	522	Not Available	Not Available	143		117	22.2%	55	49	45	49
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.1%	Not Available	Not Available	95.3%		100.0%	-4.7%	98.2%	92.5%	95.7%	98.0%

Notes

1. Data source NCCP

National Screening Service		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	164,187	170,000	41,600	40,451	-2.8%	40,965	-1.3%	10,695	15,068	14,562	10,821
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	73.4%	>70%	>70%	71.7%	2.5%	73.4%	-2.3%	70.3%			
HWB37	% of women offered hospital admission for treatment within three weeks of diagnosis of breast cancer	National	BA-1Q	93.6%	>90%	>90%	93.4%	3.8%	93.6%	-0.1%	94.0%			
<b>CervicalCheck</b>														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	259,099	255,000	73,000	79,120	8.4%	79,855	-0.9%	12,832	27,172	30,261	21,687
HWB40	% of eligible women with at least one satisfactory CervicalCheck screening in a five year period	National	Q-1Q	79.6%	>80%	>80%	79.8%	-0.2%	79.6%	0.3%	80.1%			
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	120,764	125,000	33,300	25,751	-22.7%	33,324	-22.7%	6,882	9,925	9,122	6,704
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	38.1%	>45%	>45%	41.8%	-7.2%	38.1%	9.6%	43.5%			
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	96,239	93,000	21,877	23,928	9.4%	22,969	4.2%	7,872	8,326	8,400	7,202
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	61.00%	>56%	>56%	65.7%	17.4%	61.0%	7.7%	60.5%			

**% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)**

**Reporting Period March 2018**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tg/EA	Activity YTD SPLY	% Var YTD V SPLY	Dec-17		Jan-18		Feb-18		Mar-18	
		No.	%		No.	%				No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>18,669</b>	<b>90.1%</b>	<b>95%</b>	<b>56,279</b>	<b>87.9%</b>	<b>-7.5%</b>	<b>91.2%</b>	<b>-3.7%</b>	<b>21,330</b>	<b>90.0%</b>	<b>19,822</b>	<b>85.8%</b>	<b>18,156</b>	<b>86.7%</b>	<b>19,454</b>	<b>86.8%</b>
<b>Children's Hospital Group</b>	<b>M</b>	<b>198</b>	<b>94.3%</b>	<b>95%</b>	<b>1,238</b>	<b>97.3%</b>	<b>2.4%</b>	<b>95.8%</b>	<b>1.5%</b>	<b>570</b>	<b>98.1%</b>	<b>524</b>	<b>98.3%</b>	<b>498</b>	<b>97.5%</b>	<b>542</b>	<b>98.2%</b>
National Children's Hospital at Tallaght University Hospital	M	11	100.0%	95%	137	99.3%	4.5%	97.9%	1.4%	76	100.0%	49	100.0%	61	98.4%	65	100.0%
Our Lady's Children's Hospital, Crumlin	M	118	92.9%	95%	538	95.7%	0.8%	94.7%	1.1%	209	97.7%	195	97.0%	196	96.1%	224	97.0%
Temple Street Children's University Hospital	M	69	95.8%	95%	563	98.3%	3.4%	96.6%	1.8%	285	97.9%	280	98.9%	241	98.4%	253	98.8%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>3,316</b>	<b>94.6%</b>	<b>95%</b>	<b>9,813</b>	<b>93.3%</b>	<b>-1.8%</b>	<b>94.8%</b>	<b>-1.6%</b>	<b>3,783</b>	<b>96.0%</b>	<b>3,526</b>	<b>91.8%</b>	<b>3,208</b>	<b>93.4%</b>	<b>3,289</b>	<b>91.9%</b>
Coombe Women and Infants University Hospital	M	37	100.0%	95%	109	97.3%	2.4%	100.0%	-2.7%	21	100.0%	31	96.9%	31	100.0%	41	93.2%
MRH Portlaoise	M	319	87.2%	95%	1,027	92.8%	-2.3%	88.7%	4.5%	383	98.0%	394	94.5%	349	96.9%	359	94.2%
MRH Tullamore	M	454	96.4%	95%	1,316	93.3%	-1.8%	96.3%	-3.1%	502	94.5%	448	94.9%	406	92.5%	456	91.2%
Naas General Hospital	M	618	95.4%	95%	1,733	90.2%	-5.0%	94.0%	-4.0%	667	94.6%	575	81.3%	552	91.5%	563	84.0%
St. James's Hospital	M	1,024	95.3%	95%	3,101	95.0%	0.0%	95.4%	-0.4%	1,247	95.8%	1,152	93.7%	1,031	95.4%	1,046	94.3%
Tallaght University Hospital	M	864	95.2%	95%	2,527	93.5%	-1.6%	96.4%	-3.0%	963	97.1%	926	94.2%	839	91.2%	824	94.1%
<b>Ireland East Hospitals Group</b>	<b>M</b>	<b>4,259</b>	<b>91.9%</b>	<b>95%</b>	<b>12,791</b>	<b>89.8%</b>	<b>-5.5%</b>	<b>92.9%</b>	<b>-3.3%</b>	<b>4,635</b>	<b>91.7%</b>	<b>4,467</b>	<b>88.9%</b>	<b>4,124</b>	<b>88.6%</b>	<b>4,408</b>	<b>89.0%</b>
Mater Misericordiae University Hospital	M	1,073	91.9%	95%	3,192	91.4%	-3.8%	92.4%	-1.1%	1,171	93.5%	1,090	88.6%	1,032	90.2%	1,087	92.0%
MRH Mullingar	M	469	91.2%	95%	1,399	89.9%	-5.4%	92.5%	-2.8%	506	92.2%	486	86.2%	451	90.0%	479	88.5%
National Maternity Hospital	M	41	100.0%	95%	130	95.6%	0.6%	97.0%	-1.4%	38	100.0%	34	94.4%	45	95.7%	44	91.7%
Our Lady's Hospital Navan	M	326	94.8%	95%	866	95.6%	0.6%	96.5%	-1.0%	280	96.6%	308	97.2%	280	96.9%	260	95.2%
St Luke's General Hospital Kilkenny	M	488	84.7%	95%	1,419	75.0%	-21.1%	87.0%	-13.8%	563	82.9%	524	78.4%	453	70.5%	478	71.0%
St. Michael's Hospital	M	108	98.2%	95%	269	98.5%	3.7%	98.7%	-0.1%	93	98.9%	99	99.0%	75	98.7%	86	98.9%
St. Vincent's University Hospital	M	1,232	95.1%	95%	3,868	95.3%	0.4%	95.9%	-0.5%	1,413	95.8%	1,368	94.4%	1,268	95.6%	1,368	95.3%
Wexford General Hospital	M	522	89.2%	95%	1,648	85.4%	-10.1%	90.6%	-5.7%	571	84.5%	558	84.7%	520	82.8%	606	84.6%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>3,525</b>	<b>95.2%</b>	<b>95%</b>	<b>10,254</b>	<b>94.2%</b>	<b>-0.8%</b>	<b>95.9%</b>	<b>-1.7%</b>	<b>3,994</b>	<b>95.9%</b>	<b>3,697</b>	<b>91.4%</b>	<b>3,328</b>	<b>93.5%</b>	<b>3,401</b>	<b>93.9%</b>
Beaumont Hospital	M	1,070	92.4%	95%	3,043	94.5%	-0.6%	93.4%	1.1%	1,242	96.6%	1,147	94.6%	1,005	95.8%	968	95.5%
Cavan General Hospital	M	552	96.7%	95%	1,451	92.6%	-2.5%	96.1%	-3.7%	528	91.0%	499	83.4%	452	90.2%	447	90.3%
Connolly Hospital	M	956	96.8%	95%	2,756	92.7%	-2.4%	97.2%	-4.6%	1,067	94.4%	962	89.6%	865	90.7%	935	90.8%
Our Lady of Lourdes Hospital	M	919	96.2%	95%	2,917	96.2%	1.3%	97.3%	-1.2%	1,121	98.9%	1,056	93.7%	978	95.3%	1,020	97.1%
Rotunda Hospital	M	28	96.6%	95%	87	98.9%	4.1%	95.9%	3.1%	36	100.0%	33	100.0%	28	100.0%	31	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>2,977</b>	<b>82.5%</b>	<b>95%</b>	<b>8,783</b>	<b>81.6%</b>	<b>-14.1%</b>	<b>83.4%</b>	<b>-2.2%</b>	<b>3,223</b>	<b>79.6%</b>	<b>3,005</b>	<b>75.3%</b>	<b>2,759</b>	<b>79.9%</b>	<b>3,047</b>	<b>82.3%</b>
Galway University Hospitals	M	742	80.9%	95%	2,233	77.3%	-18.6%	80.2%	-3.5%	833	80.9%	802	76.2%	707	73.7%	784	77.5%
Letterkenny University Hospital	M	588	76.5%	95%	1,804	79.9%	-15.9%	82.0%	-2.6%	633	71.7%	564	65.4%	565	77.3%	651	85.9%
Mayo University Hospital	M	609	89.2%	95%	1,694	84.7%	-10.8%	85.1%	-0.5%	590	77.0%	545	71.2%	513	83.8%	572	81.1%
Portlinculla University Hospital	M	346	79.4%	95%	1,080	82.9%	-12.7%	82.0%	1.2%	407	83.1%	386	80.8%	356	87.5%	378	82.4%
Sligo University Hospital	M	692	86.2%	95%	1,972	85.1%	-10.4%	87.9%	-3.3%	760	86.5%	708	84.8%	618	82.8%	662	86.1%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>3,113</b>	<b>84.9%</b>	<b>95%</b>	<b>9,195</b>	<b>78.1%</b>	<b>-17.8%</b>	<b>87.7%</b>	<b>-11.0%</b>	<b>3,534</b>	<b>83.4%</b>	<b>3,097</b>	<b>76.1%</b>	<b>2,840</b>	<b>74.9%</b>	<b>3,242</b>	<b>75.0%</b>
Bantry General Hospital	M	142	95.9%	95%	351	94.4%	-0.7%	98.1%	-3.8%	125	97.7%	111	94.1%	92	92.9%	117	93.6%
Cork University Hospital	M	961	80.4%	95%	2,860	72.9%	-23.3%	86.4%	-15.6%	1,137	82.9%	958	72.8%	926	71.1%	973	68.1%
Mercy University Hospital	M	517	88.2%	95%	1,430	78.5%	-17.4%	89.3%	-12.1%	565	84.1%	463	74.9%	413	74.7%	500	73.2%
South Tipperary General Hospital	M	405	85.1%	95%	1,213	78.7%	-17.2%	84.9%	-7.3%	466	85.3%	446	82.0%	364	70.3%	444	81.0%
UH Kerry	M	491	93.2%	95%	1,377	78.5%	-17.4%	93.2%	-15.8%	557	83.8%	503	80.7%	428	76.4%	458	68.5%
UH Waterford	M	597	81.3%	95%	1,964	83.1%	-12.5%	84.8%	-1.9%	684	80.1%	616	72.4%	617	81.3%	750	86.3%
<b>UL Hospitals Group</b>	<b>M</b>	<b>1,281</b>	<b>91.8%</b>	<b>95%</b>	<b>4,205</b>	<b>91.3%</b>	<b>-3.9%</b>	<b>91.9%</b>	<b>-0.6%</b>	<b>1,591</b>	<b>94.5%</b>	<b>1,506</b>	<b>93.9%</b>	<b>1,399</b>	<b>90.9%</b>	<b>1,525</b>	<b>91.3%</b>
UH Limerick	M	1,281	91.8%	95%	4,205	91.3%	-3.9%	91.9%	-0.6%	1,591	94.5%	1,506	93.9%	1,399	90.9%	1,525	91.3%

Ambulance Turnaround Times				Reporting Period March 2018																	
	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		Total Calls
	No.	%	No. <sup>2</sup>	% <sup>3</sup>	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.
<b>National Total</b>	<b>4,736</b>	<b>21.1%</b>	<b>10,153</b>	<b>45.3%</b>	<b>19,454</b>	<b>86.8%</b>	<b>2,580</b>	<b>11.5%</b>	<b>306</b>	<b>1.4%</b>	<b>52</b>	<b>0.2%</b>	<b>10</b>	<b>0.04%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>22,402</b>
<b>Children's Hospital Group</b>	<b>331</b>	<b>60.0%</b>	<b>433</b>	<b>78.4%</b>	<b>542</b>	<b>98.2%</b>	<b>10</b>	<b>1.8%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>552</b>
National Children's Hospital at Tallaght University Hospital	43	66.2%	56	86.2%	65	100.0%															65
Our Lady's Children's Hospital, Crumlin	106	45.9%	158	68.4%	224	97.0%	7	3.0%													231
Temple Street Children's University Hospital	182	71.1%	219	85.5%	253	98.8%	3	1.2%													256
<b>Dublin Midlands Hospital Group</b>	<b>1,058</b>	<b>29.6%</b>	<b>1,994</b>	<b>55.7%</b>	<b>3,289</b>	<b>91.9%</b>	<b>267</b>	<b>7.5%</b>	<b>22</b>	<b>0.6%</b>	<b>2</b>	<b>0.1%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>3,580</b>
Coombe Women and Infants University Hospital	25	56.8%	33	75.0%	41	93.2%	3	6.8%													44
MRH Portlaoise	100	26.2%	230	60.4%	359	94.2%	21	5.5%			1	0.3%									381
MRH Tullamore	56	11.2%	194	38.8%	456	91.2%	43	8.6%	1	0.2%											500
Naas General Hospital	149	22.2%	297	44.3%	563	84.0%	88	13.1%	18	2.7%	1	0.1%									670
St. James's Hospital	402	36.2%	694	62.6%	1,046	94.3%	62	5.6%	1	0.1%											1,109
Tallaght University Hospital	326	37.2%	546	62.3%	824	94.1%	50	5.7%	2	0.2%											876
<b>Ireland East Hospitals Group</b>	<b>1,187</b>	<b>24.0%</b>	<b>2,425</b>	<b>49.0%</b>	<b>4,408</b>	<b>89.0%</b>	<b>481</b>	<b>9.7%</b>	<b>49</b>	<b>1.0%</b>	<b>11</b>	<b>0.2%</b>	<b>5</b>	<b>0.1%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>4,954</b>
Mater Misericordiae University Hospital	502	42.5%	777	65.8%	1,087	92.0%	83	7.0%	9	0.8%			2	0.2%							1,181
MRH Mullingar	107	19.8%	250	46.2%	479	88.5%	60	11.1%			2	0.4%									541
National Maternity Hospital	24	50.0%	34	70.8%	44	91.7%	4	8.3%													48
Our Lady's Hospital Navan	97	35.5%	182	66.7%	260	95.2%	13	4.8%													273
St Luke's General Hospital Kilkenny	72	10.7%	207	30.8%	478	71.0%	150	22.3%	33	4.9%	9	1.3%	3	0.4%							673
St. Michael's Hospital	25	28.7%	54	62.1%	86	98.9%	1	1.1%													87
St. Vincent's University Hospital	234	16.3%	644	44.9%	1,368	95.3%	67	4.7%													1,435
Wexford General Hospital	126	17.6%	277	38.7%	606	84.6%	103	14.4%	7	1.0%											716
<b>RCSI Hospitals Group</b>	<b>1,053</b>	<b>29.1%</b>	<b>2,088</b>	<b>57.7%</b>	<b>3,401</b>	<b>93.9%</b>	<b>194</b>	<b>5.4%</b>	<b>24</b>	<b>0.7%</b>	<b>2</b>	<b>0.1%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>3,621</b>
Beaumont Hospital	261	25.7%	584	57.6%	968	95.5%	43	4.2%	3	0.3%											1,014
Cavan General Hospital	156	31.5%	261	52.7%	447	90.3%	42	8.5%	5	1.0%	1	0.2%									495
Connolly Hospital	312	30.3%	574	55.7%	935	90.8%	84	8.2%	10	1.0%	1	0.1%									1,030
Our Lady of Lourdes Hospital	302	28.7%	643	61.2%	1,020	97.1%	25	2.4%	6	0.6%											1,051
Rotunda Hospital	22	71.0%	26	83.9%	31	100.0%															31
<b>Saolta University Health Care Group</b>	<b>388</b>	<b>10.5%</b>	<b>1,232</b>	<b>33.3%</b>	<b>3,047</b>	<b>82.3%</b>	<b>567</b>	<b>15.3%</b>	<b>75</b>	<b>2.0%</b>	<b>11</b>	<b>0.3%</b>	<b>2</b>	<b>0.1%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>3,702</b>
Galway University Hospitals	65	6.4%	224	22.2%	784	77.5%	193	19.1%	31	3.1%	3	0.3%									1,011
Letterkenny University Hospital	88	11.6%	293	38.7%	651	85.9%	96	12.7%	8	1.1%	2	0.3%	1	0.1%							758
Mayo University Hospital	73	10.4%	247	35.0%	572	81.1%	105	14.9%	22	3.1%	6	0.9%									705
Portlinculla University Hospital	55	12.0%	167	36.4%	378	82.4%	75	16.3%	6	1.3%											459
Sligo University Hospital	107	13.9%	301	39.1%	662	86.1%	98	12.7%	8	1.0%			1	0.1%							769
<b>South/South West Hospital Group</b>	<b>403</b>	<b>9.3%</b>	<b>1,119</b>	<b>25.9%</b>	<b>3,242</b>	<b>75.0%</b>	<b>923</b>	<b>21.4%</b>	<b>128</b>	<b>3.0%</b>	<b>26</b>	<b>0.6%</b>	<b>3</b>	<b>0.1%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>4,322</b>
Bantry General Hospital	11	8.8%	47	37.6%	117	93.6%	8	6.4%													125
Cork University Hospital	69	4.8%	241	16.9%	973	68.1%	382	26.8%	61	4.3%	12	0.8%									1,428
Mercy University Hospital	42	6.1%	161	23.6%	500	73.2%	164	24.0%	16	2.3%	2	0.3%	1	0.1%							683
South Tipperary General Hospital	42	7.7%	136	24.8%	444	81.0%	95	17.3%	8	1.5%	1	0.2%									548
UH Kerry	17	2.5%	105	15.7%	458	68.5%	180	26.9%	24	3.6%	6	0.9%	1	0.1%							669
UH Waterford	222	25.5%	429	49.4%	750	86.3%	94	10.8%	19	2.2%	5	0.6%	1	0.1%							869
<b>UL Hospitals Group</b>	<b>316</b>	<b>18.9%</b>	<b>862</b>	<b>51.6%</b>	<b>1,525</b>	<b>91.3%</b>	<b>138</b>	<b>8.3%</b>	<b>8</b>	<b>0.5%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>1,671</b>
UH Limerick	316	18.9%	862	51.6%	1,525	91.3%	138	8.3%	8	0.5%											1,671

National Ambulance Service		Reporting Period March 2018												
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NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	321,379	318,370	79,592	84,044	5.6%	76,955	9.2%	30,906	29,330	26,150	28,564
		North Leinster	M	100,612			26,775		23,876	12.1%	9,773	9,545	8,450	8,780
		Dublin Fire Brigade	M	78,606			19,395		19,377	0.1%	7,407	6,663	6,033	6,699
		South	M	71,334			19,137		16,844	13.6%	6,845	6,500	5,815	6,822
		West	M	70,827			18,737		16,858	11.1%	6,881	6,622	5,852	6,263
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	4,981	5,787	1446	1,337	-7.5%	1,258	6.3%	524	484	433	420
		North Leinster	M	1,539			427		367	16.3%	166	152	131	144
		Dublin Fire Brigade	M	1,544			394		369	6.8%	159	136	127	131
		South	M	985			282		275	2.5%	103	105	97	80
		West	M	913			234		247	-5.3%	96	91	78	65
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,770	5,494	1374	1,286	-6.4%	1,196	7.5%	501	469	416	401
		North Leinster	M	1,434			407		338	20.4%	153	145	123	139
		Dublin Fire Brigade	M	1,465			371		340	9.1%	153	129	121	121
		South	M	973			279		273	2.2%	101	104	96	79
		West	M	898			229		245	-6.5%	94	91	76	62
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,944			1,011		998	1.3%	401	358	346	307
		North Leinster	M	1,232			342		286	19.6%	133	118	107	117
		Dublin Fire Brigade	M	1,219			310		289	7.3%	125	106	107	97
		South	M	780			202		227	-11.0%	82	72	73	57
		West	M	713			157		196	-19.9%	61	62	59	36
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	82.7%	80%	80%	78.6%	-1.7%	83.4%	-5.8%	80.0%	76.3%	83.2%	76.6%
		North Leinster	M	85.9%	80%	80%	84.0%	5.0%	84.6%	-0.7%	86.9%	81.4%	87.0%	84.2%
		Dublin Fire Brigade	M	83.2%	80%	80%	83.6%	4.4%	85.0%	-1.7%	81.7%	82.2%	88.4%	80.2%
		South	M	80.2%	80%	80%	72.4%	-9.5%	83.2%	-12.9%	81.2%	69.2%	76.0%	72.2%
		West	M	79.4%	80%	80%	68.6%	-14.3%	80.0%	-14.3%	64.9%	68.1%	77.6%	58.1%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	128,701	129,036	32,259	34,816	7.9%	30,361	14.7%	12,862	12,263	10,630	11,923
		North Leinster	M	39,937			10,859		9,338	16.3%	4,020	3,925	3,377	3,557
		Dublin Fire Brigade	M	33,126			8,912		7,989	11.6%	3,360	3,047	2,707	3,158
		South	M	28,696			7,783		6,654	17.0%	2,798	2,666	2,320	2,797
		West	M	26,942			7,262		6,380	13.8%	2,684	2,625	2,226	2,411
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	121,217	125,103	31,275	32,659	4.4%	28,921	12.9%	12,078	11,570	9,983	11,106
		North Leinster	M	37,297			10,043		8,932	12.4%	3,705	3,649	3,134	3,260
		Dublin Fire Brigade	M	30,693			8,308		7,375	12.7%	3,141	2,852	2,543	2,913
		South	M	27,301			7,349		6,396	14.9%	2,667	2,524	2,185	2,640
		West	M	25,926			6,959		6,218	11.9%	2,565	2,545	2,121	2,293
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74,415			17,945		17,897	0.3%	6,528	6,513	5,662	5,770
		North Leinster	M	24,221			6,078		5,703	6.6%	2,253	2,244	1,947	1,887
		Dublin Fire Brigade	M	17,222			3,823		4,339	-11.9%	1,322	1,373	1,223	1,227
		South	M	16,789			4,152		3,964	4.7%	1,535	1,467	1,263	1,422
		West	M	16,183			3,892		3,891	0.0%	1,418	1,429	1,229	1,234



National Ambulance Service		Reporting Period March 2018												
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NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	61.4%	80%	80%	54.9%	-31.3%	61.9%	-11.2%	54.0%	56.3%	56.7%	52.0%
		North Leinster	M	64.9%	80%	80%	60.5%	-24.4%	63.8%	-5.2%	60.8%	61.5%	62.1%	57.9%
		Dublin Fire Brigade	M	56.1%	80%	80%	46.0%	-42.5%	58.8%	-21.8%	42.1%	48.1%	48.1%	42.1%
		South	M	61.5%	80%	80%	56.5%	-29.4%	62.0%	-8.8%	57.6%	58.1%	57.8%	53.9%
		West	M	62.4%	80%	80%	55.9%	-30.1%	62.6%	-10.6%	55.3%	56.1%	57.9%	53.8%
NAS23	Emergency Ambulance (EA)	National	M	3,323			722		863	-16.3%	249	262	222	238
		North Leinster	M	1,714			342		442	-22.6%	117	129	109	104
		South	M	1,043			227		286	-20.6%	76	74	69	84
		West	M	566			153		135	13.3%	56	59	44	50
		National	M	27,073	28,000	7,000	7,757	10.8%	6,706	15.7%	2,296	2,797	2,399	2,561
NAS24	Intermediate Care Vehicle (ICV)	North Leinster	M	7,481			2,127		1,869	13.8%	717	845	633	649
		South	M	7,714			2,256		1,870	20.6%	627	773	707	776
		West	M	11,878			3,374		2,967	13.7%	952	1,179	1,059	1,136
		National	M	30,396	31,100	7,775	8,479	9.1%	7,569	12.0%	2,545	3,059	2,621	2,799
		North Leinster	M	9,195			2,469		2,311	6.8%	834	974	742	753
NAS22	Total AS3 Calls - Transfer (via NAS Intermediate Care Service)	South	M	8,757			2,483		2,156	15.2%	703	847	776	860
		West	M	12,444			3,527		3,102	13.7%	1,008	1,238	1,103	1,186
		National	M	89.1%	90%	90%	91.5%	1.6%	88.6%	3.3%	90.2%	91.4%	91.5%	91.5%
		North Leinster	M	81.4%	90%	90%	86.1%	-4.3%	80.9%	6.5%	86.0%	86.8%	85.3%	86.2%
		South	M	88.1%	90%	90%	90.9%	1.0%	86.7%	4.8%	89.2%	91.3%	91.1%	90.2%
NAS25	% Intermediate Care Vehicle Transfer	West	M	95.5%	90%	90%	95.7%	6.3%	95.6%	0.0%	94.4%	95.2%	96.0%	95.8%
		National	M	98.8%	100%	100%	97.4%	-2.6%	98.8%	-1.4%	98.1%	98.5%	98.0%	95.6%
		North Leinster	M	81.4%	90%	90%	86.1%	-4.3%	80.9%	6.5%	86.0%	86.8%	85.3%	86.2%
		South	M	88.1%	90%	90%	90.9%	1.0%	86.7%	4.8%	89.2%	91.3%	91.1%	90.2%
		West	M	95.5%	90%	90%	95.7%	6.3%	95.6%	0.0%	94.4%	95.2%	96.0%	95.8%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	98.8%	100%	100%	97.4%	-2.6%	98.8%	-1.4%	98.1%	98.5%	98.0%	95.6%
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.7%	90%	90%	94.2%	4.6%	93.2%	1.0%	93.4%	93.2%	96.0%	93.3%
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm,using Utstein comparator group calculation	National	Q-1	44.1%	40%	40%	41.9%	4.7%	44.1%	-4.2%	40%			
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	2,690	480	40	95	137.5%				32	30	33
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	340	200	17	24	41.2%				2	8	14

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

# Community Healthcare

Health & Wellbeing		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Tobacco</b>															
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,952	13,000	3,887	3,121	-19.7%	3,798	-17.8%	657	1,298	924	899	
		CHO 1	M	1,768	549	165	161	-2.4%	503	-68.0%	101	66	52	43	
		CHO 2	M	338	0	0	0		94	-100.0%	24	0	0	0	
		CHO 3	M	184	79	24	15	-37.5%	57	-73.7%	10	3	0	12	
		CHO 4	M	1,173	339	100	27	-73.0%	371	-92.7%	94	13	0	14	
		CHO 5	M	461	352	103	61	-40.8%	116	-47.4%	53	24	16	21	
		CHO 6	M	1,023	591	177	98	-44.6%	334	-70.7%	77	24	32	42	
		CHO 7	M	1,477	798	239	135	-43.5%	505	-73.3%	71	62	33	40	
		CHO 8	M	1,123	115	35	31	-11.4%	279	-88.9%	59	10	6	15	
		CHO 9	M	1,491	135	40	65	62.5%	512	-87.3%	60	38	4	23	
		National Quit Line	M	2,914	3,069	918	745	-18.8%	1,027	-27.5%	108	395	202	148	
		Dublin Midlands Hospital Group	M		732	219	174	-20.5%				78	55	41	
		Ireland East Hospital Group	M		1,505	450	359	-20.2%				140	113	106	
		RCSI Hospital Group	M		2,165	648	560	-13.6%				192	168	200	
		SAOLTA Hospital Group	M		1,162	348	307	-11.8%				109	106	92	
		South/South West Hospital Group	M		940	281	367	30.6%				140	128	99	
		University Limerick Hospital Group	M		469	140	16	-88.6%				4	9	3	
HWB26	% Smokers on cessation programmes who were quit at one month	National	Q-1Q	49.7%	45.0%	45.0%	53.0%	17.9%	49.7%	6.8%	58.8%				
<b>Chronic Disease Management</b>															
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,521	4,500	995	663	-33.4%	515	28.7%	361	60	217	386	
		CHO 1	M	324	650	162	82	-49.4%	80	2.5%	23	0	58	24	
		CHO 2	M	208	647	162	88	-45.7%	29	203.4%	17	13	36	39	
		CHO 3	M	208	537	135	62	-54.1%	35	77.1%	29	28	15	19	
		CHO 4	M	501	523	104	148	42.3%	109	35.8%	22	0	21	127	
		CHO 5	M	193	345	70	0	-100.0%	9	-100.0%	37	0	0	0	
		CHO 6	M	289	382	76	42	-44.7%	79	-46.8%	50	0	8	34	
		CHO 7	M	325	423	86	56	-34.9%	77	-27.3%	79	0	17	39	
		CHO 8	M	264	605	122	146	19.7%	52	180.8%	92	19	62	65	
		CHO 9	M	209	388	78	39	-50.0%	45	-13.3%	12	0	0	39	
<b>Immunisations and Vaccines</b>															
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	94.9%	95%	95%	94.7%	-0.4%	94.9%	-0.2%	95.0%				
		CHO 1	Q-1Q	95.4%	95%	95%	94.9%	-0.1%	95.4%	-0.5%	94.8%				
		CHO 2	Q-1Q	97.3%	95%	95%	96.8%	1.9%	97.3%	-0.6%	97.1%				
		CHO 3	Q-1Q	94.1%	95%	95%	94.6%	-0.4%	94.1%	0.6%	95.6%				
		CHO 4	Q-1Q	95.2%	95%	95%	95.6%	0.7%	95.2%	0.5%	95.8%				
		CHO 5	Q-1Q	95.1%	95%	95%	95.0%	0.0%	95.1%	-0.1%	94.4%				
		CHO 6	Q-1Q	94.4%	95%	95%	92.6%	-2.5%	94.4%	-1.9%	92.6%				
		CHO 7	Q-1Q	95.4%	95%	95%	94.8%	-0.2%	95.4%	-0.6%	95.5%				
		CHO 8	Q-1Q	95.7%	95%	95%	95.4%	0.4%	95.7%	-0.3%	94.4%				
		CHO 9	Q-1Q	92.0%	95%	95%	92.1%	-3.0%	92.0%	0.1%	94.5%				

Health & Wellbeing		Reporting Period March 2018													
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HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	92.5%	95%	95%	92.2%	-2.9%	92.5%	-0.2%	92.3%				
		CHO 1	Q-1Q	92.8%	95%	95%	92.8%	-2.4%	92.8%	-0.1%	91.9%				
		CHO 2	Q-1Q	95.1%	95%	95%	94.4%	-0.7%	95.1%	-0.8%	95.2%				
		CHO 3	Q-1Q	92.3%	95%	95%	92.5%	-2.7%	92.3%	0.2%	92.4%				
		CHO 4	Q-1Q	91.7%	95%	95%	92.8%	-2.3%	91.7%	1.2%	92.6%				
		CHO 5	Q-1Q	93.6%	95%	95%	93.7%	-1.4%	93.6%	0.2%	93.9%				
		CHO 6	Q-1Q	92.3%	95%	95%	91.0%	-4.2%	92.3%	-1.4%	90.8%				
		CHO 7	Q-1Q	92.9%	95%	95%	92.5%	-2.6%	92.9%	-0.4%	92.8%				
		CHO 8	Q-1Q	93.1%	95%	95%	92.5%	-2.7%	93.1%	-0.7%	89.8%				
		CHO 9	Q-1Q	89.4%	95%	95%	88.8%	-6.5%	89.4%	-0.6%	91.7%				
<b>Public Health</b>															
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	558	500	125	303	142.4%	192	57.8%	128			303	
<b>MECC</b>															
HWB94	No. of frontline Staff to complete the online Making Every Contact Count Training in brief intervention	National	Q		7,523	464	0	-100.0%						0	
		CHO 1	Q		436	27	0	-100.0%						0	
		CHO 2	Q		334	21	0	-100.0%						0	
		CHO 3	Q		203	12	0	-100.0%						0	
		CHO 4	Q		449	28	0	-100.0%						0	
		CHO 5	Q		299	18	0	-100.0%						0	
		CHO 6	Q		135	8	0	-100.0%						0	
		CHO 7	Q		292	18	0	-100.0%						0	
		CHO 8	Q		400	25	0	-100.0%						0	
		CHO 9	Q		301	18	0	-100.0%						0	
		Dublin Midlands Hospital Group	Q		872	54	0	-100.0%						0	
		Ireland East Hospital Group	Q		926	57	0	-100.0%						0	
		RCSI Hospital Group	Q		707	44	0	-100.0%						0	
		SAOLTA Hospital Group	Q		742	46	0	-100.0%						0	
		South/South West Hospital Group	Q		825	51	0	-100.0%						0	
		University Limerick Hospital Group	Q		335	21	0	-100.0%						0	
		Children's Hospital Group	Q		267	16	0	-100.0%						0	
HWB95	No. of frontline Staff to complete the face to face Making Every Contact Count Training in brief intervention	National	Q		1,505	0									
		CHO 1	Q		87	0									
		CHO 2	Q		67	0									
		CHO 3	Q		42	0									
		CHO 4	Q		90	0									
		CHO 5	Q		60	0									
		CHO 6	Q		27	0									
		CHO 7	Q		58	0									
		CHO 8	Q		80	0									
		CHO 9	Q		60	0									
		Dublin Midlands Hospital Group	Q		174	0									
		Ireland East Hospital Group	Q		185	0									
		RCSI Hospital Group	Q		141	0									
		SAOLTA Hospital Group	Q		148	0									
		South/South West Hospital Group	Q		165	0									
		University Limerick Hospital Group	Q		67	0									
		Childrens Hospital Group	Q		54	0									

Note: HWB95 - No activity expected Q1 2018

Primary Care		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Community Intervention Teams														
PC122	Community Intervention Teams (Referrals by referral category)	National	M	38,207	38,180	8,338	10,131	21.5%	8,828	14.8%	3,233	3,486	3,224	3,421
		CHO 1	M		612	0								
		CHO 2	M	2,856	3,095	659	997	51.3%	575	73.4%	305	333	348	316
		CHO 3	M	6,618	5,533	1,306	1,831	40.2%	1,435	27.6%	623	633	554	644
		CHO 4	M	4,378	4,957	912	1,048	14.9%	924	13.4%	381	345	343	360
		CHO 5	M	6,898	5,709	1,239	1,945	57.0%	1,501	29.6%	516	623	654	668
		CHO 6	M	1,833	1,300	322	498	54.7%	440	13.2%	166	151	167	180
		CHO 7	M	7,594	7,896	1,863	1,705	-8.5%	1,871	-8.9%	593	633	517	555
		CHO 8	M	2,448	3,290	633	686	8.4%	606	13.2%	252	240	221	225
		CHO 9	M	5,582	5,788	1,404	1,421	1.2%	1,476	-3.7%	397	528	420	473
PC122A	Admission Avoidance (includes OPAT)	National	M	754	1186	253	151	-40.3%	248	-39.1%	51	51	52	48
		CHO 1	M		22	0								
		CHO 2	M	54	105	22	11	-50.0%	22	-50.0%	6	3	6	2
		CHO 3	M	162	150	35	48	37.1%	52	-7.7%	16	25	13	10
		CHO 4	M	194	278	58	14	-75.9%	86	-83.7%	6	7	4	3
		CHO 5	M	166	257	59	41	-30.5%	38	7.9%	10	7	16	18
		CHO 6	M	5	56	13	6	-53.8%	0		0	0	5	1
		CHO 7	M	52	74	14	1	-92.9%	15	-93.3%	2	1	0	0
		CHO 8	M	66	174	36	12	-66.7%	19	-36.8%	3	4	4	4
		CHO 9	M	55	70	16	18	12.5%	16	12.5%	8	4	4	10
PC122B	Hospital Avoidance	National	M	29,802	28417	6,302	7,998	26.9%	6,897	16.0%	2,560	2,728	2,568	2,702
		CHO 1	M		408	0								
		CHO 2	M	1,633	1,763	366	705	92.6%	316	123.1%	227	228	244	233
		CHO 3	M	4,844	3,803	902	1,378	52.8%	993	38.8%	463	463	414	501
		CHO 4	M	2,124	2,668	468	520	11.1%	460	13.0%	193	186	169	165
		CHO 5	M	5,875	4,489	972	1,670	71.8%	1,221	36.8%	433	531	571	568
		CHO 6	M	1,762	1,109	275	453	64.7%	425	6.6%	158	137	149	167
		CHO 7	M	7,086	7,018	1,681	1,622	-3.5%	1,759	-7.8%	569	593	499	530
		CHO 8	M	1,497	2137	409	357	-12.7%	435	-17.9%	158	123	128	106
		CHO 9	M	4,981	5,022	1,229	1,293	5.2%	1,288	0.4%	359	467	394	432
PC122C	Early Discharge (Includes OPAT)	National	M	5,323	5997	1,279	1,356	6.0%	1,246	8.8%	390	480	410	466
		CHO 1	M		111	0								
		CHO 2	M	1,150	1075	246	252	2.4%	235	7.2%	72	97	86	69
		CHO 3	M	1,006	1063	251	244	-2.8%	259	-5.8%	76	86	65	93
		CHO 4	M	1,025	1,036	199	246	23.6%	215	14.4%	73	69	84	93
		CHO 5	M	857	963	208	234	12.5%	242	-3.3%	73	85	67	82
		CHO 6	M	66	135	34	39	14.7%	15	160.0%	8	14	13	12
		CHO 7	M	398	644	141	78	-44.7%	93	-16.1%	22	37	17	24
		CHO 8	M	439	501	91	174	91.2%	64	171.9%	48	50	59	65
		CHO 9	M	382	469	109	89	-18.3%	123	-27.6%	18	42	19	28

Primary Care		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC122D	Unscheduled referrals from community sources	National	M	2,328	2580	504	626	24.2%	437	43.2%	232	227	194	205
		CHO 1	M		71	0								
		CHO 2	M	19	152	25	29	16.0%	2	1,350.0%	0	5	12	12
		CHO 3	M	606	517	118	161	36.4%	131	22.9%	68	59	62	40
		CHO 4	M	1,035	975	187	268	43.3%	163	64.4%	109	83	86	99
		CHO 5	M			0								
		CHO 6	M			0								
		CHO 7	M	58	160	27	4	-85.2%	4	0.0%	0	2	1	1
		CHO 8	M	446	478	97	143	47.4%	88	62.5%	43	63	30	50
		CHO 9	M	164	227	50	21	-58.0%	49	-57.1%	12	15	3	3
<b>GP Activity</b>														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,230	1,024,152	268,207	286,949	7.0%	263,059	9.1%	126,399	104,036	87,086	95,827
		DML	M	150,313	144,118	37,742	40,654	7.7%	37,535	8.3%	18,132	14,719	12,629	13,306
		DNE	M	181,412	171,581	44,934	51,523	14.7%	46,278	11.3%	23,105	19,419	15,335	16,769
		SOUTH	M	488,161	471,973	123,601	129,389	4.7%	119,561	8.2%	55,884	46,381	39,662	43,346
		WEST	M	245,344	236,480	61,930	65,383	5.6%	59,685	9.5%	29,278	23,517	19,460	22,406
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.3%	80%	80%	80.4%	0.5%	79.6%	1.0%	83.5%	78.0%	80.9%	82.9%
		CHO 1	M	85.4%	80%	80%	84.8%	5.9%	84.6%	0.1%	88.8%	81.0%	85.5%	89.6%
		CHO 2	M	78.5%	80%	80%	77.1%	-3.7%	81.6%	-5.5%	81.0%	79.0%	73.4%	78.7%
		CHO 3	M	74.0%	80%	80%	77.8%	-2.7%	74.3%	4.8%	76.3%	76.0%	78.9%	78.9%
		CHO 4	M	87.7%	80%	80%	90.0%	12.5%	89.5%	0.6%	88.9%	88.5%	89.7%	92.1%
		CHO 5	M	76.6%	80%	80%	78.4%	-2.0%	74.1%	5.9%	85.3%	77.6%	78.0%	80.1%
		CHO 6	M	85.0%	80%	80%	88.2%	10.2%	83.2%	6.0%	86.4%	94.9%	82.6%	89.7%
		CHO 7	M	80.0%	80%	80%	82.5%	3.2%	81.4%	1.3%	83.1%	78.8%	85.4%	84.5%
		CHO 8	M	79.0%	80%	80%	79.3%	-0.8%	79.4%	-0.1%	83.3%	75.8%	82.1%	80.6%
		CHO 9	M	58.6%	80%	80%	56.0%	-30.0%	58.3%	-3.8%	68.7%	51.1%	58.5%	61.5%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.8%	93.0%	93.0%	95.0%	2.1%	94.2%	0.8%	94.8%	94.7%	95.1%	95.0%
		CHO 1	M	94.0%	93.0%	93.0%	93.9%	1.0%	95.2%	-1.3%	94.0%	93.4%	93.3%	93.9%
		CHO 2	M	83.4%	93.0%	93.0%	90.3%	-2.9%	82.6%	9.3%	83.4%	85.7%	88.6%	90.3%
		CHO 3	M	99.7%	93.0%	93.0%	99.7%	7.2%	88.5%	12.6%	99.7%	99.6%	99.7%	99.7%
		CHO 4	M	100.0%	93.0%	93.0%	100.0%	7.5%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	98.3%	93.0%	93.0%	98.0%	5.4%	99.4%	-1.4%	98.3%	97.8%	97.7%	98.0%
		CHO 6	M	100.0%	93.0%	93.0%	100.0%	7.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.3%	93.0%	93.0%	92.3%	-0.7%	98.9%	-6.7%	98.3%	94.6%	94.2%	92.3%
		CHO 8	M	96.3%	93.0%	93.0%	93.7%	0.8%	95.6%	-1.9%	96.3%	95.4%	94.6%	93.7%
		CHO 9	M	92.5%	93.0%	93.0%	93.8%	0.8%	97.7%	-4.0%	92.5%	93.9%	93.9%	93.8%
PC125	No of physiotherapy patients seen	National	M	585,037	581,663	145,032	138,748	-4.3%	144,972	-4.3%	41,776	49,024	46,983	42,741

Primary Care		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Occupational Therapy</b>															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	68%	68%	65.3%	-4.0%	68.2%	-4.4%	63.5%	63.2%	67.7%	65.3%	
		CHO 1	M	89.3%	68%	68%	87.8%	29.1%	86.6%	1.3%	93.3%	85.6%	91.0%	86.7%	
		CHO 2	M	62.1%	68%	68%	66.7%	-1.9%	66.2%	0.8%	53.1%	63.2%	73.4%	65.9%	
		CHO 3	M	68.4%	68%	68%	66.8%	-1.8%	68.3%	-2.3%	71.3%	67.0%	66.0%	67.2%	
		CHO 4	M	62.1%	68%	68%	55.1%	-18.9%	63.5%	-13.1%	59.8%	54.6%	54.5%	56.5%	
		CHO 5	M	56.6%	68%	68%	58.2%	-14.4%	57.9%	0.5%	57.5%	56.9%	58.8%	59.0%	
		CHO 6	M	64.7%	68%	68%	57.0%	-16.2%	67.6%	-15.7%	68.5%	58.6%	59.9%	51.9%	
		CHO 7	M	58.7%	68%	68%	61.3%	-9.9%	56.6%	8.3%	57.6%	57.0%	68.5%	59.3%	
		CHO 8	M	72.2%	68%	68%	68.5%	0.7%	74.8%	-8.4%	61.7%	65.5%	69.1%	71.6%	
		CHO 9	M	69.7%	68%	68%	67.2%	-1.2%	73.5%	-8.6%	62.4%	63.6%	67.6%	71.7%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	77.0%	85.0%	85.0%	77.2%	-9.2%	78.4%	-1.5%	77.0%	77.2%	76.8%	77.2%	
		CHO 1	M	59.1%	85.0%	85.0%	69.0%	-18.8%	76.1%	-9.3%	59.1%	69.6%	71.1%	69.0%	
		CHO 2	M	87.1%	85.0%	85.0%	90.0%	5.9%	82.6%	9.0%	87.1%	87.0%	86.3%	90.0%	
		CHO 3	M	97.3%	85.0%	85.0%	97.3%	14.4%	99.0%	-1.7%	97.3%	96.0%	97.6%	97.3%	
		CHO 4	M	69.0%	85.0%	85.0%	69.5%	-18.2%	69.3%	0.2%	69.0%	69.1%	70.5%	69.5%	
		CHO 5	M	76.3%	85.0%	85.0%	78.0%	-8.2%	77.3%	1.0%	76.3%	76.2%	76.3%	78.0%	
		CHO 6	M	81.3%	85.0%	85.0%	82.9%	-2.4%	82.9%	0.1%	81.3%	81.6%	81.8%	82.9%	
		CHO 7	M	82.3%	85.0%	85.0%	80.8%	-4.9%	84.2%	-4.0%	82.3%	83.3%	82.4%	80.8%	
		CHO 8	M	70.1%	85.0%	85.0%	68.3%	-19.7%	72.1%	-5.4%	70.1%	69.2%	67.2%	68.3%	
		CHO 9	M	81.2%	85.0%	85.0%	80.2%	-5.7%	81.0%	-1.0%	81.2%	81.4%	80.1%	80.2%	
PC124	No of occupational therapy service users seen	National	M	335,389	336,836	83,304	86,271	3.6%	85,066	1.4%	24,481	30,877	28,431	26,963	
<b>Speech and Language Therapy</b>															
PC116B	% of speech and language patients therapy on waiting list for assessment ≤ to 52 weeks	National	M	96.7%	100.0%	100.0%	95.9%	-4.1%	96.5%	-0.6%	96.7%	96.5%	96.0%	95.9%	
		CHO 1	M	95.2%	100.0%	100.0%	93.6%	-6.4%	99.5%	-5.9%	95.2%	93.1%	92.9%	93.6%	
		CHO 2	M	98.3%	100.0%	100.0%	97.5%	-2.5%	94.7%	3.0%	98.3%	97.8%	98.0%	97.5%	
		CHO 3	M	100.0%	100.0%	100.0%	100.0%	0.0%	98.7%	1.3%	100.0%	99.6%	99.9%	100.0%	
		CHO 4	M	93.3%	100.0%	100.0%	92.6%	-7.4%	93.3%	-0.7%	93.3%	94.6%	93.6%	92.6%	
		CHO 5	M	98.6%	100.0%	100.0%	97.7%	-2.3%	99.0%	-1.4%	98.6%	98.4%	98.3%	97.7%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	88.7%	12.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	91.1%	100.0%	100.0%	90.1%	-9.9%	93.3%	-3.5%	91.1%	91.2%	89.2%	90.1%	
		CHO 8	M	98.1%	100.0%	100.0%	97.4%	-2.6%	99.4%	-2.0%	98.1%	98.0%	97.5%	97.4%	
		CHO 9	M	98.9%	100.0%	100.0%	99.0%	-1.0%	97.5%	1.6%	98.9%	98.9%	99.1%	99.0%	

Primary Care		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
PC117B	% of speech and language Therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100.0%	100.0%	92.8%	-7.2%	95.7%	-3.0%	92.3%	93.2%	93.2%	92.8%	
		CHO 1	M	100.0%	100.0%	100.0%	99.6%	-0.4%	100.0%	-0.4%	100.0%	100.0%	99.5%	99.6%	
		CHO 2	M	99.3%	100.0%	100.0%	98.5%	-1.5%	98.0%	0.6%	99.3%	99.0%	99.2%	98.5%	
		CHO 3	M	95.0%	100.0%	100.0%	94.9%	-5.1%	96.2%	-1.3%	95.0%	91.7%	95.0%	94.9%	
		CHO 4	M	84.8%	100.0%	100.0%	86.4%	-13.6%	97.9%	-11.7%	84.8%	84.9%	90.6%	86.4%	
		CHO 5	M	88.5%	100.0%	100.0%	86.0%	-14.0%	87.4%	-1.6%	88.5%	88.4%	84.7%	86.0%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	90.2%	100.0%	100.0%	93.0%	-7.0%	96.9%	-4.1%	90.2%	96.1%	93.8%	93.0%	
		CHO 8	M	95.6%	100.0%	100.0%	99.3%	-0.7%	99.5%	-0.3%	95.6%	99.1%	97.5%	99.3%	
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC126	No of speech and language Therapy patients seen	National	M	279,023	279,811	70,501	71,377	1.2%	73,707	-3.2%	19,253	23,789	24,679	22,909	
<b>Podiatry</b>															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	82.6%	77.0%	77.0%	77.7%	0.9%	84.6%	-8.2%	82.6%	70.5%	77.6%	77.7%	
		CHO 1	M	96.8%	77.0%	77.0%	91.7%	19.1%	100.0%	-8.3%	96.8%	94.2%	93.8%	91.7%	
		CHO 2	M	92.4%	77.0%	77.0%	93.4%	21.3%	95.4%	-2.1%	92.4%	100.0%	100.0%	93.4%	
		CHO 3	M	87.8%	77.0%	77.0%	88.8%	15.4%	75.3%	18.0%	87.8%	64.0%	86.0%	88.8%	
		CHO 4	M	61.0%	77.0%	77.0%	58.5%	-24.0%	61.4%	-4.6%	61.0%	60.1%	60.5%	58.5%	
		CHO 5	M	100.0%	77.0%	77.0%	80.0%	3.9%	100.0%	-20.0%	100.0%	92.4%	94.4%	80.0%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	52.3%	77.0%	77.0%	55.6%	-27.8%	64.9%	-14.3%	52.3%	54.0%	54.7%	55.6%	
		CHO 9	M		77.0%	77.0%									
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	42.4%	26.0%	26.0%	31.0%	19.2%	26.4%	17.2%	42.4%	27.0%	28.3%	31.0%	
		CHO 1	M	44.0%	26.0%	26.0%	41.8%	60.8%	70.9%	-41.0%	44.0%	43.9%	30.2%	41.8%	
		CHO 2	M	70.4%	26.0%	26.0%	87.5%	236.5%	10.1%	768.7%	70.4%	100.0%	100.0%	87.5%	
		CHO 3	M	30.3%	26.0%	26.0%	22.1%	-14.9%	41.4%	-46.6%	30.3%	23.4%	35.2%	22.1%	
		CHO 4	M	21.1%	26.0%	26.0%	18.0%	-30.8%	29.5%	-39.0%	21.1%	18.7%	18.0%	18.0%	
		CHO 5	M	34.8%	26.0%	26.0%	28.0%	7.6%	63.6%	-56.0%	34.8%	21.4%	33.1%	28.0%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	15.1%	26.0%	26.0%	21.7%	-16.6%	25.9%	-16.4%	15.1%	17.2%	16.3%	21.7%	
		CHO 9	M		26.0%	26.0%									
PC127	No of podiatry patients seen	National	M	74,629	74,207	18,573	20,150	8.5%	18,811	7.1%	5,556	7,070	6,906	6,174	



Primary Care		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Ophthalmology</b>															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.5%	66.0%	66.0%	65.7%	-0.5%	66.3%	-0.9%	61.5%	58.4%	59.8%	65.7%	
		CHO 1	M	97.8%	66.0%	66.0%	95.1%	44.1%	97.3%	-2.3%	97.8%	95.8%	96.0%	95.1%	
		CHO 2	M	85.5%	66.0%	66.0%	85.2%	29.2%	98.7%	-13.6%	85.5%	87.0%	87.2%	85.2%	
		CHO 3	M	70.2%	66.0%	66.0%	69.9%	6.0%	68.1%	2.7%	70.2%	56.2%	72.1%	69.9%	
		CHO 4	M	29.8%	66.0%	66.0%	30.8%	-53.3%	55.1%	-44.1%	29.8%	31.4%	30.4%	30.8%	
		CHO 5	M	76.8%	66.0%	66.0%	76.1%	15.2%	78.8%	-3.5%	76.8%	74.1%	77.5%	76.1%	
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	83.1%	66.0%	66.0%	75.5%	14.5%	94.2%	-19.8%	83.1%	82.6%	79.9%	75.5%	
		CHO 8	M	70.6%	66.0%	66.0%	60.3%	-8.7%	78.7%	-23.4%	70.6%	72.7%	67.9%	60.3%	
		CHO 9	M	39.5%	66.0%	66.0%			51.6%		39.5%	35.0%	35.3%		
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.2%	26.0%	26.0%	28.9%	11.2%	28.7%	0.9%	24.2%	23.7%	24.7%	28.9%	
		CHO 1	M	41.5%	26.0%	26.0%	36.2%	39.2%	50.5%	-28.3%	41.5%	37.9%	35.1%	36.2%	
		CHO 2	M	28.7%	26.0%	26.0%	32.4%	24.5%	55.4%	-41.5%	28.7%	31.3%	31.1%	32.4%	
		CHO 3	M	28.1%	26.0%	26.0%	34.6%	33.2%	36.2%	-4.4%	28.1%	27.3%	36.4%	34.6%	
		CHO 4	M	11.9%	26.0%	26.0%	14.7%	-43.3%	17.0%	-13.2%	11.9%	15.6%	14.1%	14.7%	
		CHO 5	M	41.9%	26.0%	26.0%	38.7%	48.7%	48.7%	-20.6%	41.9%	38.5%	42.3%	38.7%	
		CHO 6	M	100.0%	26.0%	26.0%	87.7%	237.3%	100.0%	-12.3%	100.0%	100.0%	86.8%	87.7%	
		CHO 7	M	17.6%	26.0%	26.0%	23.6%	-9.0%	36.0%	-34.3%	17.6%	18.6%	21.4%	23.6%	
		CHO 8	M	19.9%	26.0%	26.0%	28.6%	10.1%	45.6%	-37.2%	19.9%	20.3%	26.3%	28.6%	
		CHO 9	M	13.3%	26.0%	26.0%			16.4%		13.3%	8.8%	11.6%		
PC128	No. Of Ophthalmology patients seen	National	M	96,484	96,404	24,238	25,438	5.0%	24,360	4.4%	6,814	9,775	8,334	7,329	
<b>Audiology</b>															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.5%	88.0%	88.0%	86.2%	-2.1%	88.9%	-3.1%	86.5%	86.6%	87.9%	86.2%	
		CHO 1	M	98.5%	88.0%	88.0%	98.9%	12.4%	100.0%	-1.1%	98.5%	99.2%	99.4%	98.9%	
		CHO 2	M	100.0%	88.0%	88.0%	99.4%	13.0%	98.7%	0.7%	100.0%	99.8%	99.9%	99.4%	
		CHO 3	M	78.1%	88.0%	88.0%	85.7%	-2.6%	83.6%	2.5%	78.1%	89.4%	88.7%	85.7%	
		CHO 4	M	94.6%	88.0%	88.0%	92.9%	5.6%	100.0%	-7.1%	94.6%	95.2%	94.9%	92.9%	
		CHO 5	M	68.1%	88.0%	88.0%	68.9%	-21.7%	70.1%	-1.6%	68.1%	68.2%	74.0%	68.9%	
		CHO 6	M												
		CHO 7	M	100.0%	88.0%	88.0%	95.7%	8.7%	91.6%	4.4%	100.0%	100.0%	99.5%	95.7%	
		CHO 8	M	71.0%	88.0%	88.0%	69.3%	-21.3%	73.5%	-5.7%	71.0%	70.6%	69.4%	69.3%	
		CHO 9	M	90.7%	88.0%	88.0%	91.1%	3.5%	100.0%	-8.9%	90.7%	90.4%	90.3%	91.1%	

Primary Care		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	36.3%	41.0%	41.0%	37.0%	-9.7%	45.3%	-18.2%	36.3%	38.3%	38.2%	37.0%	
		CHO 1	M	66.9%	41.0%	41.0%	64.7%	57.7%	67.0%	-3.6%	66.9%	68.8%	66.4%	64.7%	
		CHO 2	M	43.5%	41.0%	41.0%	38.5%	-6.0%	56.5%	-31.8%	43.5%	43.7%	37.9%	38.5%	
		CHO 3	M	25.2%	41.0%	41.0%	32.2%	-21.6%	30.4%	5.7%	25.2%	37.7%	30.2%	32.2%	
		CHO 4	M	36.6%	41.0%	41.0%	36.7%	-10.4%	54.3%	-32.4%	36.6%	41.6%	41.8%	36.7%	
		CHO 5	M	20.6%	41.0%	41.0%	21.4%	-47.8%	22.4%	-4.4%	20.6%	19.2%	22.3%	21.4%	
		CHO 6	M												
		CHO 7	M	43.2%	41.0%	41.0%	50.6%	23.5%	54.5%	-7.1%	43.2%	52.1%	51.3%	50.6%	
		CHO 8	M	24.3%	41.0%	41.0%	21.1%	-48.6%	25.7%	-17.9%	24.3%	21.2%	20.0%	21.1%	
		CHO 9	M	24.2%	41.0%	41.0%	49.8%	21.6%	54.7%	-8.9%	24.2%	31.4%	48.4%	49.8%	
PC129	No of Audiology patients seen	National	M	52,954	52,548	12,802	12,526	-2.2%	13,325	-6.0%	3,313	4,484	4,505	3,537	
<b>Dietetics</b>															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	73.8%	79.0%	79.0%	69.6%	-11.8%	81.3%	-14.4%	73.8%	68.9%	69.7%	69.6%	
		CHO 1	M	98.0%	79.0%	79.0%	99.7%	26.2%	96.3%	3.5%	98.0%	98.3%	99.3%	99.7%	
		CHO 2	M	57.8%	79.0%	79.0%	52.3%	-33.8%	65.8%	-20.6%	57.8%	47.5%	50.7%	52.3%	
		CHO 3	M	70.7%	79.0%	79.0%	64.8%	-17.9%	99.7%	-35.0%	70.7%	70.4%	67.6%	64.8%	
		CHO 4	M	94.9%	79.0%	79.0%	94.3%	19.4%	96.0%	-1.8%	94.9%	94.7%	96.2%	94.3%	
		CHO 5	M	57.4%	79.0%	79.0%	63.1%	-20.1%	73.6%	-14.2%	57.4%	55.9%	61.6%	63.1%	
		CHO 6	M	100.0%	79.0%	79.0%	100.0%	26.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	95.8%	79.0%	79.0%	89.3%	13.0%	98.7%	-9.6%	95.8%	89.2%	92.2%	89.3%	
		CHO 8	M	61.6%	79.0%	79.0%	55.5%	-29.7%	60.2%	-7.8%	61.6%	56.9%	54.3%	55.5%	
		CHO 9	M	92.3%	79.0%	79.0%	95.2%	20.6%	87.3%	9.0%	92.3%	95.4%	96.7%	95.2%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.2%	37.0%	37.0%	33.3%	-10.1%	41.3%	-19.5%	35.2%	29.5%	30.4%	33.3%	
		CHO 1	M	57.1%	37.0%	37.0%	54.2%	46.4%	57.9%	-6.5%	57.1%	53.4%	55.5%	54.2%	
		CHO 2	M	21.3%	37.0%	37.0%	18.4%	-50.3%	27.3%	-32.7%	21.3%	10.0%	14.3%	18.4%	
		CHO 3	M	22.8%	37.0%	37.0%	24.1%	-34.9%	44.2%	-45.5%	22.8%	21.1%	21.6%	24.1%	
		CHO 4	M	54.8%	37.0%	37.0%	64.5%	74.2%	66.2%	-2.7%	54.8%	59.0%	61.5%	64.5%	
		CHO 5	M	22.8%	37.0%	37.0%	18.0%	-51.3%	26.0%	-30.7%	22.8%	19.2%	19.0%	18.0%	
		CHO 6	M	80.7%	37.0%	37.0%	91.6%	147.5%	75.2%	21.7%	80.7%	89.9%	88.7%	91.6%	
		CHO 7	M	52.3%	37.0%	37.0%	50.0%	35.0%	52.3%	-4.5%	52.3%	40.0%	43.4%	50.0%	
		CHO 8	M	26.8%	37.0%	37.0%	23.3%	-36.9%	25.0%	-6.6%	26.8%	19.6%	19.0%	23.3%	
		CHO 9	M	53.9%	37.0%	37.0%	58.3%	57.7%	48.6%	20.1%	53.9%	58.1%	55.5%	58.3%	
PC130	No. of Dietetics patients seen	National	M	63,961	63,383	15,871	15,740	-0.8%	15,856	-0.7%	4,265	5,623	5,422	4,695	

Primary Care		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Psychology</b>															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	72.2%	81.0%	81.0%	73.2%	-9.6%	72.5%	1.1%	72.2%	74.0%	72.3%	73.2%	
		CHO 1	M	67.6%	81.0%	81.0%	61.0%	-24.6%	68.3%	-10.6%	67.6%	71.4%	59.8%	61.0%	
		CHO 2	M	70.5%	81.0%	81.0%	78.3%	-3.3%	73.3%	6.9%	70.5%	76.9%	71.4%	78.3%	
		CHO 3	M	60.8%	81.0%	81.0%	72.1%	-11.0%	50.6%	42.4%	60.8%	71.5%	70.0%	72.1%	
		CHO 4	M	55.3%	81.0%	81.0%	57.0%	-29.6%	55.4%	3.0%	55.3%	57.3%	59.1%	57.0%	
		CHO 5	M	74.4%	81.0%	81.0%	75.9%	-6.3%	71.3%	6.5%	74.4%	75.0%	75.8%	75.9%	
		CHO 6	M	99.0%	81.0%	81.0%	97.1%	19.9%	92.1%	5.4%	99.0%	100.0%	99.8%	97.1%	
		CHO 7	M	77.0%	81.0%	81.0%	73.8%	-8.9%	82.1%	-10.1%	77.0%	74.3%	74.4%	73.8%	
		CHO 8	M	96.3%	81.0%	81.0%	96.1%	18.6%	83.6%	14.9%	96.3%	97.2%	98.1%	96.1%	
		CHO 9	M	75.9%	81.0%	81.0%	76.4%	-5.7%	77.9%	-1.9%	75.9%	74.0%	73.0%	76.4%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.0%	36.0%	36.0%	25.7%	-28.7%	28.4%	-9.7%	25.0%	25.5%	23.9%	25.7%	
		CHO 1	M	30.7%	36.0%	36.0%	26.9%	-25.2%	27.6%	-2.3%	30.7%	32.8%	24.3%	26.9%	
		CHO 2	M	20.7%	36.0%	36.0%	28.4%	-21.1%	30.3%	-6.2%	20.7%	27.8%	25.1%	28.4%	
		CHO 3	M	15.4%	36.0%	36.0%	18.7%	-48.1%	12.9%	45.1%	15.4%	21.1%	18.1%	18.7%	
		CHO 4	M	19.9%	36.0%	36.0%	16.2%	-54.9%	20.2%	-19.8%	19.9%	18.9%	17.1%	16.2%	
		CHO 5	M	22.0%	36.0%	36.0%	23.4%	-35.1%	23.5%	-0.4%	22.0%	23.3%	22.1%	23.4%	
		CHO 6	M	50.8%	36.0%	36.0%	51.8%	43.8%	46.7%	10.8%	50.8%	52.8%	53.4%	51.8%	
		CHO 7	M	24.2%	36.0%	36.0%	26.3%	-26.9%	31.4%	-16.1%	24.2%	21.7%	22.5%	26.3%	
		CHO 8	M	51.6%	36.0%	36.0%	45.2%	25.7%	39.7%	13.8%	51.6%	49.8%	47.4%	45.2%	
		CHO 9	M	17.6%	36.0%	36.0%	17.0%	-52.9%	26.0%	-34.9%	17.6%	14.0%	13.0%	17.0%	
PC131	No of Psychology patients seen	National	M	36,763	40,024	10,231	10,117	-1.1%	9,496	6.5%	2,843	3,423	3,495	3,199	
<b>Nursing</b>															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	86.7%	96.0%	96.0%	98.9%	3.0%	97.3%	1.7%	86.7%	96.4%	98.9%		
		CHO 1	M-1M	90.6%	96.0%	96.0%	91.3%	-4.8%	89.0%	2.6%	90.6%	97.9%	91.3%		
		CHO 2	M-1M	96.7%	96.0%	96.0%	106.1%	10.5%	98.6%	7.7%	96.7%	95.5%	106.1%		
		CHO 3	M-1M	93.6%	96.0%	96.0%	98.5%	2.6%	99.5%	-1.0%	93.6%	95.1%	98.5%		
		CHO 4	M-1M	71.0%	96.0%	96.0%	99.5%	3.6%	500.0%	-80.1%	71.0%	112.7%	99.5%		
		CHO 5	M-1M	94.9%	96.0%	96.0%	96.6%	0.6%	72.3%	33.6%	94.9%	84.0%	96.6%		
		CHO 6	M-1M	94.4%	96.0%	96.0%	95.3%	-0.8%	95.4%	-0.1%	94.4%	92.0%	95.3%		
		CHO 7	M-1M	68.0%	96.0%	96.0%	95.7%	-0.3%	91.7%	4.4%	68.0%	96.1%	95.7%		
		CHO 8	M-1M	91.5%	96.0%	96.0%	98.5%	2.6%			91.5%	98.0%	98.5%		
		CHO 9	M-1M	83.7%	96.0%	96.0%	101.2%	5.4%	97.0%	4.4%	83.7%	97.8%	101.2%		
PC132	No of Nursing patients seen	National	M-1M	687,704	743,605	123,831	104,187	-15.9%	113,487	-8.2%	71,579	60,981	43,206		

Primary Care		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Child Health</b>															
PC133	% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Q	98.3%	98%	98%	96.9%	-1.1%	98.4%	-1.5%	97.9%			96.9%	
		CHO 1	Q	97.9%	98%	98%			97.9%		95.5%				
		CHO 2	Q	99.0%	98%	98%	99.0%	1.0%	99.1%	-0.1%	98.4%			99.0%	
		CHO 3	Q	95.8%	98%	98%	98.0%	0.0%	95.2%	3.0%	91.7%			98.0%	
		CHO 4	Q	99.7%	98%	98%	99.8%	1.9%	99.6%	0.2%	100.0%			99.8%	
		CHO 5	Q	99.9%	98%	98%	99.5%	1.5%	99.1%	0.5%	101.9%			100.5%	
		CHO 6	Q	95.2%	98%	98%	83.6%	-14.7%	98.6%	-15.3%	85.0%			83.6%	
		CHO 7	Q	99.2%	98%	98%	99.4%	1.4%	99.2%	0.2%	99.4%			99.4%	
		CHO 8	Q	98.3%	98%	98%	96.4%	-1.7%	97.3%	-0.9%	101.4%			96.4%	
		CHO 9	Q	97.4%	98%	98%	94.0%	-4.1%	98.3%	-4.3%	97.8%			94.0%	
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.8%	95%	95%	92.4%	-2.7%	93.7%	-1.4%	91.7%	92.5%	92.4%		
		CHO 1	M-1M	91.6%	95%	95%	90.0%	-5.3%	93.6%	-3.9%	90.6%	88.5%	91.5%		
		CHO 2	M-1M	94.2%	95%	95%	89.4%	-5.9%	95.5%	-6.4%	93.5%	88.9%	89.9%		
		CHO 3	M-1M	85.2%	95%	95%	88.6%	-6.8%	82.1%	7.9%	83.7%	87.0%	90.2%		
		CHO 4	M-1M	93.8%	95%	95%	94.0%	-1.0%	94.3%	-0.3%	93.6%	96.2%	91.8%		
		CHO 5	M-1M	93.7%	95%	95%	91.7%	-3.4%	96.7%	-5.1%	94.0%	94.1%	89.0%		
		CHO 6	M-1M	91.0%	95%	95%	92.9%	-2.2%	93.1%	-0.2%	92.7%	91.7%	94.2%		
		CHO 7	M-1M	93.6%	95%	95%	92.8%	-2.3%	94.4%	-1.7%	86.8%	94.1%	91.4%		
		CHO 8	M-1M	93.1%	95%	95%	94.7%	-0.3%	95.1%	-0.4%	94.8%	94.0%	95.5%		
		CHO 9	M-1M	94.8%	95%	95%	94.1%	-0.9%	95.3%	-1.2%	93.5%	92.5%	95.7%		
<b>Oral Health</b>															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	92.1%	92.0%	92.0%	91.7%	-0.3%	92.4%	-0.7%	92.9%	91.1%	91.2%	93.2%	
		CHO 1	M	83.4%	92.0%	92.0%	82.5%	-10.3%	77.4%	6.6%	85.6%	76.2%	85.3%	88.0%	
		CHO 2	M	86.6%	92.0%	92.0%	86.1%	-6.4%	93.0%	-7.5%	89.7%	87.9%	85.6%	84.8%	
		CHO 3	M	93.8%	92.0%	92.0%	95.9%	4.2%			93.8%	96.5%	94.0%	97.2%	
		CHO 4	M	97.6%	92.0%	92.0%	97.9%	6.4%	97.3%	0.6%	97.4%	98.0%	98.5%	97.1%	
		CHO 5	M	77.6%	92.0%	92.0%	92.0%	0.0%	74.0%	24.4%	94.1%	94.8%	87.0%	94.6%	
		CHO 6	M	97.2%	92.0%	92.0%	98.1%	6.7%	96.3%	1.9%	98.7%	97.7%	98.6%	98.1%	
		CHO 7	M	96.2%	92.0%	92.0%	93.8%	2.0%	98.7%	-5.0%	98.9%	94.0%	90.9%	97.0%	
		CHO 8	M	87.1%	92.0%	92.0%	75.3%	-18.1%	93.4%	-19.3%	75.0%	73.7%	76.7%	76.2%	
		CHO 9	M	99.3%	92.0%	92.0%	99.7%	8.3%	99.3%	0.4%	99.9%	99.4%	99.9%	99.8%	
<b>Orthodontics</b>															
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	46.7%	46.0%	46.0%	49.3%	7.2%	38.4%	28.5%	46.7%			49.3%	
		DML	Q	44.7%	46.0%	46.0%	31.5%	-31.6%	26.3%	19.7%	44.7%			31.5%	
		DNE	Q	100.0%	46.0%	46.0%	100.0%	117.4%	77.8%	28.5%	100.0%			100.0%	
		SOUTH	Q	32.0%	46.0%	46.0%	60.0%	30.3%	43.5%	37.7%	32.0%			60.0%	
		WEST	Q	44.9%	46.0%	46.0%	54.1%	17.6%	39.5%	37.1%	44.9%			54.1%	

Primary Care		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC31A	Reduce the proportion of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	3.6%	<1.0%	<1.0%	3.2%	224.5%	2.9%	10.6%	3.6%			3.2%
		DML	Q	10.4%	<1.0%	<1.0%	1.5%	55.0%	6.2%	-75.0%	10.4%			1.5%
		DNE	Q	9.5%	<1.0%	<1.0%	11.4%	1,037.6%	3.8%	203.2%	9.5%			11.4%
		SOUTH	Q	1.0%	<1.0%	<1.0%	1.7%	66.7%	1.1%	55.8%	1.0%			1.7%
		WEST	Q	1.3%	<1.0%	<1.0%	1.0%	-1.7%	0.7%	35.7%	1.3%			1.0%
<b>Health Amendment Act</b>														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	117	459	31	27	-12.9%	37	-27.0%	20			27
		CHO 1	Q	0	20	0	0		0		0			0
		CHO 2	Q	0	48	1	0	-100.0%	0		0			0
		CHO 3	Q	0	45	0	1		0		0			1
		CHO 4	Q	20	50	0	20		0		20			20
		CHO 5	Q	5	50	0	0		0		0			0
		CHO 6	Q	26	44	10	0	-100.0%	10	-100.0%	0			0
		CHO 7	Q	46	73	10	3	-70.0%	22	-86.4%	0			3
		CHO 8	Q	1	50	0	2		1	100.0%	0			0
		CHO 9	Q	19	79	10	1	-90.0%	4	-75.0%	0			1
<b>Paediatric Homecare Packages</b>		National												
PC147	No of packages (based on average cost per package of €0.075m)		M	524	584	522	524	0.38%			507	508	525	524
<b>Virus Reference Lab</b>		National	M-1M											
PC148	No. of Tests			853,482	855,288	139,246	141,287	1.47%			79,096	60,685	80,602	

Note:

\* GP Out of Hours Targets:

Note that the 2018 full year target as per the National Service Plan 2018 is 1,105,151. Target of 1,024,152 above excludes the additional activity associated with the expansion of structured GP OOH provision in CHO 6 and will be updated on completion of the procurement process for this service.

Social Inclusion		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Substance Misuse</b>															
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	94.5%	100%	100%	98.7%	-1.3%	95%	4.4%	98.7%				
		CHO 1	Q-1Q	94.0%	100%	100%	99.4%	-0.6%	94%	5.7%	99.4%				
		CHO 2	Q-1Q	93.4%	100%	100%	100.0%	0.0%	93%	7.0%	100.0%				
		CHO 3	Q-1Q	65.5%	100%	100%	68.1%	-31.9%	65%	4.0%	68.1%				
		CHO 4	Q-1Q	92.9%	100%	100%	98.0%	-2.0%	93%	5.6%	98.0%				
		CHO 5	Q-1Q	97.8%	100%	100%	99.7%	-0.3%	98%	1.9%	99.7%				
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%				
		CHO 7	Q-1Q	97.2%	100%	100%	104.2%	4.2%	97%	7.2%	104.2%				
		CHO 8	Q-1Q	94.4%	100%	100%	88.2%	-11.8%	94%	6.6%	88.2%				
		CHO 9	Q-1Q	100.0%	100%	100%	98.1%	-1.9%	100%	-1.9%	98.1%				
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	97.8%	100%	100%	87.2%	-12.8%	98%	-10.8%	87.2%				
		CHO 1	Q-1Q	75.0%	100%	100%	100.0%	0.0%	75%	33.3%	100.0%				
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%				
		CHO 3	Q-1Q												
		CHO 4	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%				
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%				
		CHO 6	Q-1Q												
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%				
		CHO 8	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100%	-100.0%	0.0%				
		CHO 9	Q-1Q	100.0%	100%	100%	0.0%	-100.0%	100%	-100.0%	0.0%				
<b>Opioid substitution</b>															
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,804	10,028	9,749	9,832	0.9%	9,769	0.6%	9,804	9,772	9,832		
		CHO 1	M-1M	99	93	93	99	6.5%	94	5.3%	99	97	99		
		CHO 2	M-1M	143	143	143	150	4.9%	149	0.7%	143	144	150		
		CHO 3	M-1M	322	367	297	331	11.4%	296	11.8%	322	321	331		
		CHO 4	M-1M	516	500	500	514	2.8%	503	2.2%	516	509	514		
		CHO 5	M-1M	509	562	502	513	2.2%	492	4.3%	509	506	513		
		CHO 6	M-1M	1,007	991	992	1,009	1.7%	983	2.6%	1,007	1,007	1,009		
		CHO 7	M-1M	3,607	3,716	3,616	3,595	-0.6%	3,633	-1.0%	3,607	3,594	3,595		
		CHO 8	M-1M	644	684	634	665	4.9%	625	6.4%	644	651	665		
		CHO 9	M-1M	2,957	2,972	2,972	2,956	-0.5%	2,994	-1.3%	2,957	2,943	2,956		
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	5.5	3	3	2.6	-13.3%			5.5	4.2	2.6		
		CHO 1	M-1M	0.8	3	3	0.7	-76.7%			0.8	0.7	0.7		
		CHO 2	M-1M	15.0	3	3	4.6	53.3%			15.0	15.5	4.6		
		CHO 3	M-1M	0.0	3	3	0.0	-100.0%			0.0	0.0	0.0		
		CHO 4	M-1M	25.0	3	3	0.0	-100.0%			25.0	15.7	0.0		
		CHO 5	M-1M	10.7	3	3	10.4	246.7%			10.7	6.6	10.4		
		CHO 6	M-1M	0.0	3	3	0.0	-100.0%			0.0	3.5	0.0		
		CHO 7	M-1M	5.6	3	3	0.8	-73.3%			5.6	1.2	0.8		
		CHO 8	M-1M	13.3	3	3	0.0	-100.0%			13.3	12.1	0.0		
		CHO 9	M-1M	0.7	3	3	0.5	-83.3%			0.7	1.6	0.5		

Social Inclusion		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M	155.5	28	28	47.3	68.9%			155.5	118.9	47.3	
		CHO 1	M-1M	0.0	28	28	102.0	264.3%			0.0	99.0	102.0	
		CHO 2	M-1M	17.3	28	28	0.2	-99.3%			17.3	5.8	0.2	
		CHO 3	M-1M	0.0	28	28	65.2	132.9%			0.0	69.0	65.2	
		CHO 4	M-1M	25.7	28	28	0.0	-100.0%			25.7	27.2	0.0	
		CHO 5	M-1M	26.8	28	28	19.5	-30.4%			26.8	14.7	19.5	
		CHO 6	M-1M	1.7	28	28	0.0	-100.0%			1.7	2.3	0.0	
		CHO 7	M-1M	179.4	28	28	15.4	-45.0%			179.4	142.2	15.4	
		CHO 8	M-1M	0.0	28	28	14.4	-48.6%			0.0	85.9	14.4	
		CHO 9	M-1M	179.8	28	28	0.0	-100.0%			179.8	143.2	0.0	
<b>Needle Exchange</b>														
SI46	No of unique individuals attending pharmacy needle exchange	National	Q-1Q	1,584	1,647	1,647	1,849	12.3%	1,584	16.7%	1,849			
		CHO 1	Q-1Q	35	39	39	18	-53.8%	35	-48.6%	18			
		CHO 2	Q-1Q	108	128	128	71	-44.5%	108	-34.3%	71			
		CHO 3	Q-1Q	254	279	279	328	17.6%	254	29.1%	328			
		CHO 4	Q-1Q	416	383	383	602	57.2%	416	44.7%	602			
		CHO 5	Q-1Q	348	337	337	327	-3.0%	348	-6.0%	327			
		CHO 6	Q-1Q											
		CHO 7	Q-1Q											
		CHO 8	Q-1Q	423	481	481	503	4.6%	423	18.9%	503			
		CHO 9	Q-1Q											
<b>Homeless Services</b>														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	74.0%	73%	73%	83.7%	14.6%	70.1%	19.4%	74.0%			83.7%
		CHO 1	Q	47.3%	73%	73%	78.0%	6.9%	64.9%	20.3%	47.3%			78.0%
		CHO 2	Q	100.0%	73%	73%	99.6%	36.5%	93.0%	7.1%	100.0%			99.6%
		CHO 3	Q	91.8%	73%	73%	90.2%	23.6%	80.1%	12.6%	91.8%			90.2%
		CHO 4	Q	70.1%	73%	73%	60.7%	-16.8%	66.8%	-9.1%	70.1%			60.7%
		CHO 5	Q	67.2%	73%	73%	72.6%	-0.5%	78.2%	-7.1%	67.2%			72.6%
		CHO 6	Q	83.3%	73%	73%	66.7%	-8.7%	100.0%	-33.3%	83.3%			66.7%
		CHO 7	Q	91.8%	73%	73%	91.1%	24.8%	46.2%	97.3%	91.8%			91.1%
		CHO 8	Q	53.5%	73%	73%	74.5%	2.0%	58.3%	27.8%	53.5%			74.5%
		CHO 9	Q	63.5%	73%	73%	90.0%	23.3%	61.6%	46.0%	63.5%			90.0%
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,101	1,035	1,035	968	-6.5%	1,095	-11.6%	1,101			968
		CHO 1	Q	43	60	60	32	-46.7%	48	-33.3%	43			32
		CHO 2	Q	162	91	91	276	203.3%	213	29.6%	162			276
		CHO 3	Q	179	139	139	157	12.9%	153	2.6%	179			157
		CHO 4	Q	389	351	351	116	-67.0%	318	-63.5%	389			116
		CHO 5	Q	90	76	76	69	-9.2%	86	-19.8%	90			69
		CHO 6	Q	10	9	9	10	11.1%	19	-47.4%	10			10
		CHO 7	Q	90	94	94	194	106.4%	66	193.9%	90			194
		CHO 8	Q	77	114	114	105	-7.9%	102	2.9%	77			105
		CHO 9	Q	61	101	101	9	-91.1%	90	-90.0%	61			9

Social Inclusion		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Traveller Health *</b>														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q-1Q											
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q-1Q											

\* Data will be reported in April MDR



Palliative Care		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Inpatient Pall Care Services</b>															
PAC1A	Access to specialist inpatient bed within seven days(during the reporting month)	National	M	97.8%	98%	98%	98.4%	0.4%	97.1%	1.3%	96.8%	98.4%	97.6%	99.1%	
		CHO 1	M	99.7%	98%	98%	100.0%	2.0%	98.9%	1.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	99.7%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	97.0%	98%	98%	98.0%	0.0%	98.0%	0.0%	100.0%	100.0%	100.0%	93.3%	
		CHO 7	M	96.5%	98%	98%	97.5%	-0.5%	96.1%	1.4%	93.7%	95.2%	97.8%	100.0%	
		CHO 9	M	93.0%	98%	98%	93.6%	-4.4%	90.4%	3.6%	91.1%	95.2%	88.9%	96.4%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting month)	National	M	3,402	3,595	899	976	8.6%	848	15.1%	275	366	285	325	
		CHO 1	M	321	347	87	84	-3.4%	88	-4.5%	17	29	25	30	
		CHO 2	M	307	296	74	87	17.6%	72	20.8%	25	34	22	31	
		CHO 3	M	557	544	137	150	9.5%	129	16.3%	54	55	42	53	
		CHO 4	M	646	894	223	257	15.2%	165	55.8%	47	95	82	80	
		CHO 5	M	96	81	20	30	50.0%	21	42.9%	9	11	8	11	
		CHO 6	M	191	164	41	50	22.0%	50	0.0%	13	23	13	14	
		CHO 7	M	687	712	178	156	-12.4%	173	-9.8%	59	59	45	52	
		CHO 9	M	597	557	139	162	16.5%	150	8.0%	51	60	48	54	
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.1%	95%	95%	90.0%	-5.3%	92.8%	-3.1%	99.7%	82.2%	91.7%	99.7%	
		CHO 1	M	100.0%	95%	95%	96.3%	1.4%	100.0%	-3.7%	100.0%	96.6%	96.0%	96.4%	
		CHO 2	M	94.2%	95%	95%	100.0%	5.3%	94.8%	5.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	97.2%	95%	95%	68.7%	-27.7%			100.0%	32.4%	74.0%	100.0%	
		CHO 5	M	78.1%	95%	95%	63.3%	-33.3%	42.9%	47.8%	100.0%		100.0%	100.0%	
		CHO 6	M	99.4%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.7%	95%	95%	94.2%	-0.8%	99.0%	-4.8%	98.4%	88.5%	98.1%	100.0%	
		CHO 9	M	95.0%	95%	95%	100.0%	5.3%	80.0%	25.0%	100.0%	100.0%	100.0%	100.0%	
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	80.6%	90%	90%	78.5%	-12.8%	68.7%	14.2%	87.7%	74.3%	104.1%	63.5%	
		CHO 1	M	88.2%	90%	90%	94.0%	4.5%	84.3%	11.6%	88.2%	96.6%	96.0%	90.0%	
		CHO 2	M	109.7%	90%	90%	39.1%	-56.6%	100.0%	-60.9%	100.0%	100.0%	0.0%	0.0%	
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	61.5%	90%	90%	66.7%	-25.9%			112.8%		178.0%	37.5%	
		CHO 5	M	100.0%	90%	90%	63.3%	-29.6%	100.0%	-36.7%	100.0%		100.0%	100.0%	
		CHO 6	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	77.4%	90%	90%	92.5%	2.7%	79.7%	15.9%	81.1%	90.8%	88.7%	100.0%	
		CHO 9	M	57.5%	90%	90%	60.6%	-32.6%	62.0%	-2.3%	48.2%	58.7%	106.3%	40.0%	
<b>Community Pall Care Services</b>															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence) (during the reporting month)	National	M	92.1%	95%	95%	89.4%	-5.9%	92.5%	-3.4%	90.5%	89.6%	91.0%	87.5%	
		CHO 1	M	95.9%	95%	95%	90.5%	-4.8%	95.4%	-5.1%	98.6%	89.0%	92.3%	90.0%	
		CHO 2	M	94.9%	95%	95%	95.0%	0.0%	96.8%	-1.9%	95.7%	99.2%	91.5%	91.3%	
		CHO 3	M	93.4%	95%	95%	83.1%	-12.5%	99.4%	-16.4%	82.1%	83.8%	81.8%	83.6%	
		CHO 4	M	85.7%	95%	95%	90.5%	-4.7%	84.4%	7.2%	86.3%	100.0%	91.0%	81.5%	
		CHO 5	M	96.3%	95%	95%	95.6%	0.7%	97.1%	-1.6%	92.3%	100.0%	94.9%	91.4%	
		CHO 6	M	88.5%	95%	95%	84.8%	-10.7%	83.4%	1.7%	92.5%	81.6%	93.2%	82.8%	
		CHO 7	M	86.4%	95%	95%	83.3%	-12.4%	88.2%	-5.6%	83.1%	87.1%	82.6%	80.0%	
		CHO 8	M	94.8%	95%	95%	81.2%	-14.5%	97.5%	-16.6%	91.7%	62.0%	93.0%	89.5%	
		CHO 9	M	94.0%	95%	95%	98.1%	3.2%	92.5%	6.0%	92.5%	100.0%	96.4%	97.6%	

Palliative Care		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.7%	94%	94%	93.3%	-0.8%	93.4%	-0.1%	96.2%	95.4%	91.6%	92.5%
		CHO 1	M	97.5%	94%	94%	100.0%	6.4%	99.6%	0.4%	97.6%	100.0%	100.0%	100.0%
		CHO 2	M	92.2%	94%	94%	92.4%	-1.7%	92.2%	0.2%	92.5%	93.7%	93.8%	89.2%
		CHO 3	M	95.4%	94%	94%	98.7%	5.0%	96.1%	2.8%	119.5%	99.1%	98.9%	98.3%
		CHO 4	M	93.7%	94%	94%	90.0%	-4.3%	98.0%	-8.2%	90.2%	101.3%	70.8%	100.8%
		CHO 5	M	98.2%	94%	94%	90.2%	-4.0%	100.0%	-9.8%	99.0%	98.2%	100.0%	70.1%
		CHO 6	M	97.6%	94%	94%	88.3%	-6.0%	99.1%	-10.9%	100.0%	72.6%	100.0%	100.0%
		CHO 7	M	87.7%	94%	94%	93.2%	-0.8%	62.3%	49.7%	90.3%	100.0%	92.0%	86.7%
		CHO 8	M	97.9%	94%	94%	96.0%	2.1%	98.2%	-2.3%	98.3%	99.3%	93.4%	93.9%
		CHO 9	M	92.7%	94%	94%	90.9%	-3.3%	93.5%	-2.7%	84.6%	85.7%	94.6%	92.2%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,331	3,376	3,376	3,147	-6.8%	3,320	-5.2%	3,331	3,548	3,063	3,147
		CHO 1	M	434	369	369	421	14.1%	356	18.3%	434	451	424	421
		CHO 2	M	415	409	409	354	-13.4%	399	-11.3%	415	467	377	354
		CHO 3	M	335	354	354	331	-6.5%	319	3.8%	335	336	325	331
		CHO 4	M	521	591	591	545	-7.8%	598	-8.9%	521	681	492	545
		CHO 5	M	405	422	422	308	-27.0%	427	-27.9%	405	338	318	308
		CHO 6	M	258	260	260	277	6.5%	260	6.5%	258	292	173	277
		CHO 7	M	291	234	234	267	14.1%	245	9.0%	291	295	263	267
		CHO 8	M	371	437	437	357	-18.3%	420	-15.0%	371	368	389	357
		CHO 9	M	301	300	300	287	-4.3%	296	-3.0%	301	320	302	287
<b>Children Palliative Care</b>														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	219	280	280	143	-48.9%	307	-53.4%	219	225	207	143
		CHO 1	M	16	25	25	18	-28.0%	10	80.0%	16	27	11	18
		CHO 2	M	31	32	32	35	9.4%	33	6.1%	31	34	34	35
		CHO 3	M	43	38	38	44	15.8%	37	18.9%	43	43	43	44
		CHO 4	M	42	37	37			38		42	45	45	
		CHO 5	M	38	25	25			42		38			
		CHO 6	M	16	21	21	15	-28.6%	19	-21.1%	16	17	15	15
		CHO 7	M	33	39	39	31	-20.5%	39	-20.5%	33	31	32	31
		CHO 8	M		30	30			57			28	27	
		CHO 9	M		33	33			32					
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	55	97	97	67	-30.9%	51	31.4%	55	62	65	67
		Our Lady's Children's Hospital Crumlin	M	55	97	97	67	-30.9%	51	31.4%	55	62	65	67

Mental Health		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Adult Mental Health Services</b>															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.2%	90%	90%	91.6%	1.8%	93.7%	-2.2%	94.1%	91.2%	91.0%	92.7%	
		CHO 1	M	91.2%	90%	90%	90.0%	0.0%	93.1%	-3.3%	96.5%	91.5%	86.0%	92.5%	
		CHO 2	M	99.2%	90%	90%	99.0%	10.0%	99.8%	-0.8%	99.7%	99.2%	99.2%	98.0%	
		CHO 3	M	96.5%	90%	90%	94.8%	5.4%	95.4%	-0.6%	93.7%	95.8%	95.0%	93.6%	
		CHO 4	M	93.5%	90%	90%	91.0%	1.1%	91.3%	-0.3%	95.4%	90.3%	91.5%	91.3%	
		CHO 5	M	96.8%	90%	90%	96.2%	6.9%	97.6%	-1.5%	97.3%	94.3%	97.2%	97.0%	
		CHO 6	M	99.3%	90%	90%	99.0%	10.0%	99.3%	-0.2%	100.0%	98.0%	99.5%	99.5%	
		CHO 7	M	84.8%	90%	90%	83.4%	-7.3%	84.1%	-0.8%	88.8%	84.8%	78.2%	86.8%	
		CHO 8	M	92.6%	90%	90%	89.0%	-1.1%	94.7%	-6.1%	93.6%	89.4%	85.7%	92.2%	
		CHO 9	M	84.1%	90%	90%	82.8%	-8.0%	88.0%	-5.9%	83.0%	78.4%	85.0%	85.1%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	74.1%	75%	75%	71.4%	-4.8%	75.7%	-5.7%	75.0%	70.5%	70.6%	73.1%	
		CHO 1	M	76.6%	75%	75%	77.1%	2.8%	78.0%	-1.2%	85.1%	77.5%	71.2%	82.7%	
		CHO 2	M	90.5%	75%	75%	86.5%	15.3%	91.1%	-5.1%	91.1%	88.4%	86.0%	84.9%	
		CHO 3	M	71.9%	75%	75%	69.0%	-8.0%	72.6%	-4.9%	69.9%	70.6%	68.3%	68.0%	
		CHO 4	M	66.8%	75%	75%	63.4%	-15.4%	68.1%	-6.9%	70.0%	60.3%	62.6%	67.4%	
		CHO 5	M	86.5%	75%	75%	86.1%	14.8%	87.0%	-1.0%	86.4%	85.9%	85.8%	86.7%	
		CHO 6	M	83.5%	75%	75%	82.5%	10.0%	83.8%	-1.5%	79.6%	79.6%	83.6%	84.1%	
		CHO 7	M	67.7%	75%	75%	63.8%	-15.0%	68.6%	-8.4%	68.4%	64.3%	56.9%	69.8%	
		CHO 8	M	65.7%	75%	75%	61.5%	-18.0%	69.1%	-11.1%	65.5%	63.7%	60.3%	59.8%	
		CHO 9	M	61.9%	75%	75%	60.8%	-18.9%	64.8%	-6.1%	63.9%	53.8%	65.5%	63.5%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.4%	20%	20%	23.4%	17.0%	20.4%	14.9%	21.5%	23.7%	24.2%	22.2%	
		CHO 1	M	17.2%	20%	20%	15.9%	-20.4%	17.9%	-11.1%	13.9%	16.5%	18.0%	13.1%	
		CHO 2	M	8.9%	20%	20%	12.9%	-35.4%	8.8%	47.0%	8.9%	11.3%	13.5%	14.1%	
		CHO 3	M	26.1%	20%	20%	27.5%	37.6%	25.1%	9.8%	26.4%	26.1%	29.3%	27.1%	
		CHO 4	M	29.6%	20%	20%	31.9%	59.4%	27.6%	15.5%	27.0%	34.0%	34.5%	27.1%	
		CHO 5	M	10.7%	20%	20%	10.7%	-46.7%	10.8%	-1.6%	10.9%	9.8%	11.5%	10.7%	
		CHO 6	M	15.8%	20%	20%	16.9%	-15.7%	15.5%	8.8%	20.4%	18.4%	16.4%	15.9%	
		CHO 7	M	20.9%	20%	20%	24.7%	23.6%	17.1%	44.3%	22.5%	26.5%	27.4%	20.2%	
		CHO 8	M	30.2%	20%	20%	33.1%	65.7%	27.9%	18.6%	31.4%	30.8%	33.0%	36.5%	
		CHO 9	M	28.5%	20%	20%	27.8%	39.0%	28.4%	-2.2%	27.1%	30.9%	25.1%	27.2%	
MH22	No. of adult referrals (including re-referrals) seen by mental health services	National	M	28,513	29,135	7,284	6639	-8.9%	7685	-13.6%	1,837	2,296	2,198	2,145	
		CHO 1	M	2,699	2754	689	565	-17.9%	724	-22.0%	174	197	182	186	
		CHO 2	M	4,812	5134	1,284	1044	-18.7%	1224	-14.7%	287	368	328	348	
		CHO 3	M	2,485	2468	617	632	2.4%	637	-0.8%	176	226	212	194	
		CHO 4	M	4,006	4104	1,026	972	-5.3%	1135	-14.4%	270	313	315	344	
		CHO 5	M	3,408	3528	882	796	-9.8%	930	-14.4%	229	268	286	242	
		CHO 6	M	1,977	2016	504	513	1.8%	567	-9.5%	109	160	184	169	
		CHO 7	M	2,751	2832	708	594	-16.1%	755	-21.3%	145	208	180	206	
		CHO 8	M	3,572	3636	909	819	-9.9%	988	-17.1%	245	326	272	221	
		CHO 9	M	2,803	2663	666	704	5.7%	725	-2.9%	202	230	239	235	

Mental Health		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	12,548	12,788	12,788	12,155	-4.9%	12,548	-3.1%	3,004				
		CHO 1	Q-1Q	1299	1,368	1,368	1,323	-3.3%	1,299	1.8%	351				
		CHO 2	Q-1Q	1300	1,376	1,376	1,252	-9.0%	1,300	-3.7%	304				
		CHO 3	Q-1Q	1026	1,016	1,016	984	-3.1%	1,026	-4.1%	251				
		CHO 4	Q-1Q	1997	2,016	2,016	2,039	1.1%	1,997	2.1%	510				
		CHO 5	Q-1Q	1327	1,432	1,432	1,242	-13.3%	1,327	-6.4%	295				
		CHO 6	Q-1Q	1156	952	952	1,012	6.3%	1,156	-12.5%	221				
		CHO 7	Q-1Q	1356	1,340	1,340	1,218	-9.1%	1,356	-10.2%	295				
		CHO 8	Q-1Q	1579	1,660	1,660	1,531	-7.8%	1,579	-3.0%	349				
		CHO 9	Q-1Q	1508	1,628	1,628	1,554	-4.5%	1,508	3.1%	428				
<b>Psychiatry of Later Life</b>															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Later Life Community Mental Health Teams	National	M	97.7%	98%	98%	98.5%	0.5%	96.5%	2.0%	99.0%	98.4%	97.7%	99.4%	
		CHO 1	M	97.3%	98%	98%	96.5%	-1.5%	93.1%	3.7%	100.0%	97.9%	93.4%	98.6%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	93.2%	98%	98%	94.8%	-3.3%	92.3%	2.7%	95.0%	96.4%	85.7%	100.0%	
		CHO 5	M	99.9%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	99.3%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.2%	98%	98%	96.4%	-1.6%	98.7%	-2.3%	96.9%	94.4%	100.0%	95.7%	
		CHO 8	M	98.4%	98%	98%	97.5%	-0.5%	95.9%	1.7%	100.0%	95.7%	97.9%	100.0%	
		CHO 9	M	89.3%	98%	98%	97.2%	-0.8%	86.8%	12.0%	96.6%	98.3%	95.2%	98.5%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Later Life Community Mental Health Teams	National	M	95.4%	95%	95%	95.7%	0.7%	94.4%	1.4%	96.2%	94.4%	95.9%	97.1%	
		CHO 1	M	95.4%	95%	95%	96.1%	1.2%	90.0%	6.8%	100.0%	96.9%	93.4%	98.6%	
		CHO 2	M	99.0%	95%	95%	98.0%	3.1%	99.5%	-1.5%	98.3%	97.7%	97.7%	98.4%	
		CHO 3	M	98.4%	95%	95%	99.7%	4.9%	99.6%	0.1%	100.0%	100.0%	100.0%	99.0%	
		CHO 4	M	85.4%	95%	95%	85.2%	-10.3%	85.5%	-0.3%	77.5%	83.6%	78.6%	93.8%	
		CHO 5	M	99.0%	95%	95%	94.8%	-0.2%	100.0%	-5.2%	100.0%	93.9%	94.4%	96.0%	
		CHO 6	M	98.9%	95%	95%	99.4%	4.6%	100.0%	-0.6%	100.0%	97.6%	100.0%	100.0%	
		CHO 7	M	95.7%	95%	95%	90.2%	-5.1%	97.5%	-7.5%	96.9%	80.6%	100.0%	91.3%	
		CHO 8	M	95.3%	95%	95%	96.1%	1.1%	90.9%	5.7%	97.2%	95.7%	96.9%	95.5%	
		CHO 9	M	83.8%	95%	95%	93.1%	-2.0%	81.8%	13.8%	89.9%	90.6%	94.2%	95.5%	
MH32	% of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.3%	3%	3%	3.1%	1.8%	2.3%	32.7%	2.8%	4.1%	2.4%	2.5%	
		CHO 1	M	3.6%	3%	3%	0.4%	-87.0%	3.6%	-89.2%	0.0%	1.0%	0.0%	0.0%	
		CHO 2	M	0.5%	3%	3%	2.0%	-32.3%	0.5%	282.7%	1.7%	2.3%	2.3%	1.6%	
		CHO 3	M	0.4%	3%	3%	0.3%	-88.5%	0.4%	-16.6%	0.0%	0.0%	0.0%	1.0%	
		CHO 4	M	8.5%	3%	3%	12.2%	305.8%	8.5%	42.4%	17.5%	14.5%	14.3%	6.3%	
		CHO 5	M	0.0%	3%	3%	5.2%	73.8%	0.0%		0.0%	6.1%	5.6%	4.0%	
		CHO 6	M	0.0%	3%	3%	0.6%	-80.0%	0.0%		0.0%	2.4%	0.0%	0.0%	
		CHO 7	M	1.3%	3%	3%	7.1%	138.1%	1.3%	460.7%	0.0%	13.9%	0.0%	6.5%	
		CHO 8	M	5.0%	3%	3%	1.4%	-52.2%	5.0%	-71.2%	2.8%	0.0%	1.0%	4.5%	
		CHO 9	M	5.0%	3%	3%	4.9%	62.0%	5.0%	-3.5%	6.7%	7.7%	2.9%	3.0%	

Mental Health		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
MH30	No. of Psychiatry of Later Life referrals seen by mental health services	National	M	8,614	9,045	2,268	2,159	-4.8%	2,292	-5.8%	584	764	733	662	
		CHO 1	M	1,280	1,351	339	256	-24.5%	376	-31.9%	62	96	91	69	
		CHO 2	M	1,455	1,568	393	386	-1.8%	375	2.9%	114	129	130	127	
		CHO 3	M	915	897	225	288	28.0%	240	20.0%	52	103	86	99	
		CHO 4	M	346	468	117	101	-13.7%	107	-5.6%	33	47	24	30	
		CHO 5	M	1,273	1,426	357	309	-13.4%	387	-20.2%	65	93	119	97	
		CHO 6	M	820	928	234	166	-29.1%	178	-6.7%	74	41	56	69	
		CHO 7	M	539	526	132	104	-21.2%	155	-32.9%	32	31	30	43	
		CHO 8	M	1,004	892	225	275	22.2%	229	20.1%	69	116	96	63	
		CHO 9	M	982	989	246	274	11.4%	245	11.8%	83	108	101	65	
<b>CAMHS</b>															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	73.5%	95%	95%	70.0%	-26.3%	69.8%	0.3%	73.3%	64.0%	73.3%	75.0%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.9%	95%	95%	96.0%	1.1%	95.7%	0.3%	96.6%	95.0%	98.0%	95.3%	
		CHO 1	M	98.6%	95%	95%	82.6%	-13.0%	100.0%	-17.4%	95.5%	77.6%	77.8%	100.0%	
		CHO 2	M	99.5%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	95.0%	95%	95%	98.2%	3.4%	86.9%	13.1%	99.1%	95.0%	100.0%	100.0%	
		CHO 4	M	98.7%	95%	95%	94.9%	-0.1%	96.5%	-1.7%	100.0%	99.7%	100.0%	86.4%	
		CHO 5	M	84.8%	95%	95%	75.1%	-21.0%	82.3%	-8.8%	71.1%	63.3%	84.2%	82.6%	
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	96.2%	95%	95%	98.9%	4.1%	97.8%	1.0%	97.6%	100.0%	100.0%	96.6%	
		CHO 8	M	98.3%	95%	95%	99.6%	4.8%	97.8%	1.8%	99.6%	99.1%	99.7%	100.0%	
		CHO 9	M	95.3%	95%	95%	96.8%	1.9%	95.5%	1.4%	99.6%	96.8%	97.7%	95.7%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	78.0%	78%	78%	84.0%	7.7%	80.7%	4.1%	88.4%	86.4%	85.1%	80.1%	
		CHO 1	M	61.8%	78%	78%	82.2%	5.4%	67.9%	20.9%	92.3%	81.2%	85.9%	80.0%	
		CHO 2	M	96.6%	78%	78%	99.0%	26.9%	98.7%	0.3%	100.0%	100.0%	100.0%	96.5%	
		CHO 3	M	85.2%	78%	78%	87.1%	11.7%	90.9%	-4.2%	92.6%	89.3%	93.2%	76.0%	
		CHO 4	M	68.2%	78%	78%	71.3%	-8.6%	77.1%	-7.6%	78.1%	75.8%	70.8%	67.1%	
		CHO 5	M	83.7%	78%	78%	91.0%	16.6%	80.4%	13.1%	91.3%	89.9%	94.5%	88.8%	
		CHO 6	M	75.3%	78%	78%	79.7%	2.2%	78.4%	1.6%	81.1%	81.3%	85.9%	70.4%	
		CHO 7	M	77.8%	78%	78%	79.6%	2.1%	75.9%	4.9%	92.4%	80.6%	74.7%	83.5%	
		CHO 8	M	78.5%	78%	78%	80.5%	3.2%	79.0%	1.8%	86.0%	86.4%	78.2%	75.3%	
		CHO 9	M	65.2%	78%	78%	95.2%	22.1%	73.3%	30.0%	83.6%	95.1%	97.0%	94.1%	

**Mental Health** **Reporting Period March 2018**

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	70.6%	72%	72%	76.5%	6.3%	74.0%	3.4%	81.0%	80.4%	78.0%	70.4%
		CHO 1	M	58.8%	72%	72%	77.4%	7.5%	65.0%	19.1%	83.1%	79.2%	76.6%	75.4%
		CHO 2	M	91.5%	72%	72%	94.5%	31.2%	92.6%	2.0%	92.2%	96.6%	95.3%	90.7%
		CHO 3	M	80.6%	72%	72%	83.6%	16.1%	84.7%	-1.3%	91.8%	85.5%	90.2%	72.1%
		CHO 4	M	63.9%	72%	72%	65.6%	-8.9%	73.1%	-10.2%	72.4%	72.5%	65.0%	59.2%
		CHO 5	M	73.4%	72%	72%	76.7%	6.6%	74.0%	3.7%	79.6%	77.8%	80.2%	72.4%
		CHO 6	M	71.2%	72%	72%	76.0%	5.6%	73.7%	3.2%	77.8%	81.3%	78.8%	66.7%
		CHO 7	M	69.4%	72%	72%	71.3%	-1.0%	68.7%	3.7%	88.0%	72.0%	70.3%	71.4%
		CHO 8	M	64.8%	72%	72%	70.5%	-2.0%	68.2%	3.4%	72.0%	75.6%	69.5%	65.1%
		CHO 9	M	55.7%	72%	72%	82.1%	14.0%	64.2%	27.9%	75.3%	87.8%	88.1%	73.5%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	10.4%	10%	10%	10.0%	-0.2%	9.0%	11.0%	9.3%	7.8%	9.4%	13.1%
		CHO 1	M	8.5%	10%	10%	6.1%	-39.1%	6.0%	1.7%	12.3%	3.0%	10.9%	6.2%
		CHO 2	M	5.4%	10%	10%	4.5%	-55.2%	6.4%	-29.9%	7.8%	3.4%	4.7%	5.8%
		CHO 3	M	4.9%	10%	10%	4.5%	-54.5%	6.2%	-27.1%	0.8%	5.0%	3.0%	5.8%
		CHO 4	M	9.8%	10%	10%	10.0%	-0.5%	8.0%	24.4%	7.6%	4.6%	10.2%	15.1%
		CHO 5	M	12.9%	10%	10%	15.3%	52.8%	10.5%	46.1%	14.6%	14.1%	15.4%	16.3%
		CHO 6	M	6.0%	10%	10%	6.3%	-37.3%	5.7%	10.3%	8.9%	2.2%	9.1%	7.4%
		CHO 7	M	10.5%	10%	10%	12.7%	27.3%	8.3%	53.2%	5.4%	15.1%	8.8%	14.3%
		CHO 8	M	17.7%	10%	10%	13.6%	35.6%	14.3%	-5.4%	16.0%	13.1%	13.2%	14.5%
		CHO 9	M	15.8%	10%	10%	15.5%	55.4%	12.3%	26.3%	9.6%	7.3%	9.0%	26.5%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	97.6%	100%	100%	95.0%	-5.0%	97.0%	-2.0%	97.6%	97.0%	97.2%	95.0%
		CHO 1	M	100.0%	100%	100%	90.2%	-9.8%	84.1%	7.2%	100.0%	95.9%	95.9%	90.2%
		CHO 2	M	100.0%	100%	100%	98.8%	-1.2%	100.0%	-1.2%	100.0%	100.0%	100.0%	98.8%
		CHO 3	M	95.0%	100%	100%	99.0%	-1.0%	94.0%	5.3%	95.0%	94.7%	94.7%	99.0%
		CHO 4	M	88.7%	100%	100%	84.5%	-15.5%	93.5%	-9.7%	88.7%	92.5%	92.5%	84.5%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	98.8%	98.8%	100.0%
		CHO 6	M	98.8%	100%	100%	96.0%	-4.0%	100.0%	-4.0%	98.8%	100.0%	100.0%	96.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	93.0%	-7.0%	100.0%	-7.0%	100.0%	96.2%	96.2%	93.0%
		CHO 9	M	98.5%	100%	100%	100.0%	0.0%	94.3%	6.0%	98.5%	100.0%	100.0%	100.0%

MH43	No. of CAMHs referrals (including re-referrals) received by Mental Health Services	National	M	18,489	18,831	4,707	5,154	9.5%	5,181	-0.5%	1,488	1,990	1,694	1,470
		CHO 1	M	1,189	1236	309	384	24.3%	353	8.8%	108	134	116	134
		CHO 2	M	1,740	1692	423	460	8.7%	475	-3.2%	155	163	154	143
		CHO 3	M	2,375	2124	531	616	16.0%	621	-0.8%	204	236	226	154
		CHO 4	M	2,177	2160	540	671	24.3%	603	11.3%	187	258	215	198
		CHO 5	M	1,961	2112	528	607	15.0%	570	6.5%	163	217	231	159
		CHO 6	M	2,024	2004	501	574	14.6%	581	-1.2%	141	221	190	163
		CHO 7	M	2,360	2448	612	594	-2.9%	673	-11.7%	147	225	193	176
		CHO 8	M	2,971	3096	774	820	5.9%	839	-2.3%	252	339	264	217
		CHO 9	M	1,692	1959	489	428	-12.5%	466	-8.2%	131	197	105	126

Mental Health		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH46	No. of CAMHs referrals (including re-referrals) seen by Mental Health Services	National	M	10,304	14,365	3,597	2,697	-25.0%	2,692	0.2%	807	1,023	853	821
		CHO 1	M	842	977	243	216	-11.1%	220	-1.8%	57	98	57	61
		CHO 2	M	1041	1221	306	277	-9.5%	278	-0.4%	83	114	82	81
		CHO 3	M	1571	3273	819	378	-53.8%	331	14.2%	121	151	129	98
		CHO 4	M	1008	1302	327	398	21.7%	253	57.3%	97	146	123	129
		CHO 5	M	1079	1339	336	244	-27.4%	334	-26.9%	88	85	77	82
		CHO 6	M	1185	1692	423	254	-40.0%	315	-19.4%	82	89	90	75
		CHO 7	M	1214	1499	375	240	-36.0%	331	-27.5%	87	79	83	78
		CHO 8	M	1658	2070	519	478	-7.9%	466	2.6%	126	185	151	142
		CHO 9	M	706	992	249	212	-14.9%	164	29.3%	66	76	61	75

# CAMHs Waiting List

# Reporting Period March 2018

Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Dec	Jan	Feb	Mar
	Total waiting		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total waiting			
<b>National Total</b>	<b>2,691</b>		1,369	<b>50.9%</b>	470	<b>17.5%</b>	<b>241</b>	<b>9.0%</b>	<b>225</b>	<b>8.4%</b>	<b>178</b>	<b>6.6%</b>	<b>80</b>	<b>3.0%</b>	<b>128</b>	<b>4.8%</b>	<b>2,300</b>	<b>2,579</b>	<b>2,603</b>	<b>2,691</b>
CHO 1	239	8.9%	138	<b>57.7%</b>	44	<b>18.4%</b>	26	<b>10.9%</b>	14	<b>5.9%</b>	13	<b>5.4%</b>	2	<b>0.8%</b>	2	<b>0.8%</b>	203	195	204	239
CHO 2	28	1.0%	27	<b>96.4%</b>	1	<b>3.6%</b>	0	<b>0.0%</b>	0	<b>0.0%</b>	0	<b>0.0%</b>	0	<b>0.0%</b>	0	<b>0.0%</b>	36	36	24	28
CHO 3	269	10.0%	100	<b>37.2%</b>	50	<b>18.6%</b>	37	<b>13.8%</b>	30	<b>11.2%</b>	17	<b>6.3%</b>	18	<b>6.7%</b>	17	<b>6.3%</b>	255	250	255	269
CHO 4	755	28.1%	219	<b>29.0%</b>	107	<b>14.2%</b>	84	<b>11.1%</b>	100	<b>13.2%</b>	92	<b>12.2%</b>	50	<b>6.6%</b>	103	<b>13.6%</b>	618	747	753	755
CHO 5	155	5.8%	101	<b>65.2%</b>	30	<b>19.4%</b>	17	<b>11.0%</b>	7	<b>4.5%</b>	0	<b>0.0%</b>	0	<b>0.0%</b>	0	<b>0.0%</b>	140	170	163	155
CHO 6	490	18.2%	328	<b>66.9%</b>	112	<b>22.9%</b>	18	<b>3.7%</b>	18	<b>3.7%</b>	14	<b>2.9%</b>	0	<b>0.0%</b>	0	<b>0.0%</b>	373	428	459	490
CHO 7	243	9.0%	178	<b>73.3%</b>	37	<b>15.2%</b>	12	<b>4.9%</b>	14	<b>5.8%</b>	2	<b>0.8%</b>	0	<b>0.0%</b>	0	<b>0.0%</b>	241	248	227	243
CHO 8	348	12.9%	185	<b>53.2%</b>	60	<b>17.2%</b>	19	<b>5.5%</b>	28	<b>8.0%</b>	40	<b>11.5%</b>	10	<b>2.9%</b>	6	<b>1.7%</b>	299	349	358	348
CHO 9	164	6.1%	93	<b>56.7%</b>	29	<b>17.7%</b>	28	<b>17.1%</b>	14	<b>8.5%</b>	0	<b>0.0%</b>	0	<b>0.0%</b>	0	<b>0.0%</b>	135	156	160	164



Older Persons		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Quality</b>															
OP45	% of CHOs who have established a Residents' Council / Family Forum / Service User Panel or equivalent for Older Persons' Services	National	Q	88.9%	100%	100%	88.9%	-11.1%			88.9%			88.9%	
OP49	% of CHO Quality and Safety Committees with responsibilities to include governance of the quality and safety of Older Persons' Services who have met in this reporting month	National	M-1M		100%	100%	55.6%	-44.4%				44.4%	55.6%		
<b>Home Support</b>															
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M		17,094,000	4,173,844	4,133,559	-1.0%				1,393,270	1,329,864	1,410,424	
		CHO 1	M		1,800,000	445,391	384,393	-13.7%				120,965	122,312	141,117	
		CHO 2	M		1,930,000	475,893	430,832	-9.5%				145,986	138,181	146,665	
		CHO 3	M		1,439,000	354,822	350,344	-1.3%				120,937	110,327	119,080	
		CHO 4	M		2,700,000	623,079	619,054	-0.6%				203,848	204,857	210,349	
		CHO 5	M		1,880,000	463,563	445,139	-4.0%				146,551	151,057	147,531	
		CHO 6	M		1,135,000	279,865	324,654	16.0%				117,646	97,180	109,829	
		CHO 7	M		1,915,000	472,192	482,338	2.1%				165,376	153,812	163,151	
		CHO 8	M		1,760,000	433,971	382,680	-11.8%				134,703	124,232	123,744	
		CHO 9	M		2,535,000	625,068	714,124	14.2%				237,259	227,905	248,960	
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M		50,500	50,500	52,236	3.4%				52,684	52,208	52,236	
		CHO 1	M		5,370	5,370	4,744	-11.7%				4,766	4,749	4,744	
		CHO 2	M		4,528	4,528	5,791	27.9%				5,929	5,790	5,791	
		CHO 3	M		3,979	3,979	4,349	9.3%				4,275	4,364	4,349	
		CHO 4	M		8,177	8,177	8,408	2.8%				8,224	8,325	8,408	
		CHO 5	M		5,861	5,861	5,735	-2.1%				5,446	5,486	5,735	
		CHO 6	M		4,800	4,800	4,290	-10.6%				4,425	4,443	4,290	
		CHO 7	M		3,564	3,564	7,039	97.5%				7,295	7,056	7,039	
		CHO 8	M		5,597	5,597	5,102	-8.8%				5,031	5,045	5,102	
		CHO 9	M		8,624	8,624	6,778	-21.4%				7,293	6,950	6,778	
<b>Intensive Home Care Packages</b>															
OP4	Total No. of people in receipt of an Intensive Home Care Package (IHCP)	National	M	224	235	235	212	-9.8%	206	2.9%	224	207	208	212	
		CHO 1	M	2			3		3	0.0%	2	3	3	3	
		CHO 2	M	31			34		31	9.7%	31	31	31	34	
		CHO 3	M	21			19		14	35.7%	21	20	20	19	
		CHO 4	M	27			25		29	-13.8%	27	25	26	25	
		CHO 5	M	17			20		13	53.8%	17	14	19	20	
		CHO 6	M	35			28		26	7.7%	35	29	27	28	
		CHO 7	M	23			20		20	0.0%	23	22	20	20	
		CHO 8	M	21			21		13	61.5%	21	20	21	21	
		CHO 9	M	47			42		57	-26.3%	47	43	41	42	

Older Persons		Reporting Period March 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	82.1%	100%	100%	89.6%	-10.4%	68.0%	31.9%	82.1%	87.4%	88.9%	89.6%	
		CHO 1	M	50.0%	100%	100%	100.0%	0.0%	0.0%		50.0%	100.0%	66.7%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	93.5%	6.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	85.7%	16.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	88.9%	100%	100%	100.0%	0.0%	93.1%	7.4%	88.9%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%	85.0%	-15.0%	76.9%	10.5%	100.0%	85.7%	84.2%	85.0%	
		CHO 6	M	62.9%	100%	100%	100.0%	0.0%	65.4%	52.9%	62.9%	100.0%	100.0%	100.0%	
		CHO 7	M	0.0%	100%	100%	5.0%	-95.0%	0.0%		0.0%		5.0%	5.0%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	95.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	56.1%	78.1%	100.0%	97.7%	100.0%	100.0%	
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M		360,000	88,767	95,353	7.4%				32,965	29,741	32,648	
		CHO 1	M				2,210					767	724	720	
		CHO 2	M				9,694					3,222	2,730	3,742	
		CHO 3	M				8,765					3,271	2,723	2,771	
		CHO 4	M				10,966					3,302	3,684	3,981	
		CHO 5	M				5,185					1,548	1,694	1,944	
		CHO 6	M				12,146					4,523	3,293	4,330	
		CHO 7	M				9,907					3,403	3,379	3,126	
		CHO 8	M				11,503					4,109	3,732	3,662	
		CHO 9	M				24,976					8,820	7,783	8,373	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,949	23,334	23,079	22,795	-1.2%	22,840	-0.2%	22,949	23,006	22,642	22,795	
		CHO 1	M	2,074			2,082		2,020		2,074	2,090	2,051	2,082	
		CHO 2	M	2,556			2,558		2,564		2,556	2,584	2,534	2,558	
		CHO 3	M	2,082			2,076		2,110		2,082	2,080	2,073	2,076	
		CHO 4	M	3,627			3,604		3,597		3,627	3,636	3,582	3,604	
		CHO 5	M	2,423			2,406		2,388		2,423	2,424	2,386	2,406	
		CHO 6	M	1,867			1,844		1,894		1,867	1,870	1,841	1,844	
		CHO 7	M	2,995			2,941		2,972		2,995	2,973	2,925	2,941	
		CHO 8	M	2,670			2,691		2,668		2,670	2,710	2,670	2,691	
		CHO 9	M	2,655			2,593		2,627		2,655	2,639	2,580	2,593	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	13.2%	10%	10%	13.1%	30.7%	11.9%	10.2%	13.2%	13.3%	13.3%	13.1%	
		CHO 1	M	3.6%			3.8%		3.0%		3.6%	3.8%	3.7%	3.8%	
		CHO 2	M	5.8%			5.5%		5.6%		5.8%	5.9%	5.9%	5.5%	
		CHO 3	M	8.8%			8.5%		8.3%		8.8%	8.8%	8.8%	8.5%	
		CHO 4	M	10.6%			10.5%		9.1%		10.6%	10.7%	10.6%	10.5%	
		CHO 5	M	6.5%			6.5%		5.2%		6.5%	6.6%	6.9%	6.5%	
		CHO 6	M	22.0%			22.1%		22.0%		22.0%	22.5%	22.6%	22.1%	
		CHO 7	M	23.4%			22.9%		21.1%		23.4%	23.0%	23.2%	22.9%	
		CHO 8	M	9.4%			9.8%		8.1%		9.4%	9.4%	9.5%	9.8%	
		CHO 9	M	28.1%			27.9%		24.4%		28.1%	28.5%	28.3%	27.9%	

Older Persons		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M		<=4%	<=4%	3.4%	-16.0%				3.4%	3.4%	3.4%
		CHO 1	M				3.2%					3.2%	3.2%	3.2%
		CHO 2	M				3.4%					3.5%	3.4%	3.4%
		CHO 3	M				3.4%					3.5%	3.5%	3.4%
		CHO 4	M				3.4%					3.4%	3.4%	3.4%
		CHO 5	M				3.0%					3.0%	3.0%	3.0%
		CHO 6	M				3.2%					3.2%	3.2%	3.2%
		CHO 7	M				3.6%					3.6%	3.6%	3.6%
		CHO 8	M				3.4%					3.4%	3.4%	3.4%
		CHO 9	M				3.4%					3.4%	3.4%	3.4%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	90.9%	90%	90%	88.5%	-1.7%	89.9%	-1.5%	90.9%	91.8%	91.6%	88.5%
		CHO 1	M	84.9%			84.0%		80.8%		84.9%	88.3%	93.2%	84.0%
		CHO 2	M	92.2%			90.4%		82.5%		92.2%	96.0%	93.7%	90.4%
		CHO 3	M	98.4%			95.1%		97.5%		98.4%	98.2%	94.7%	95.1%
		CHO 4	M	92.6%			89.7%		95.8%		92.6%	90.3%	90.5%	89.7%
		CHO 5	M	83.3%			85.5%		89.8%		83.3%	98.0%	89.8%	85.5%
		CHO 6	M	85.7%			73.0%		79.2%		85.7%	77.6%	91.6%	73.0%
		CHO 7	M	86.7%			88.2%		85.3%		86.7%	89.4%	95.7%	88.2%
		CHO 8	M	96.3%			88.3%		94.5%		96.3%	94.8%	92.7%	88.3%
		CHO 9	M	93.1%			91.2%		91.8%		93.1%	84.1%	83.3%	91.2%
<b>Public Beds</b>														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,973	5,096	5,096	4,973	-2.4%	5,102	-2.5%	4,973	4,974	4,975	4,973
		CHO 1	M	533	517	517	531	2.7%	534	-0.6%	533	533	532	531
		CHO 2	M	555	598	598	556	-7.0%	567	-1.9%	555	556	556	556
		CHO 3	M	343	343	343	344	0.3%	346	-0.6%	343	344	344	344
		CHO 4	M	1,011	1,043	1,043	1,014	-2.8%	1,022	-0.8%	1,011	1,011	1,013	1,014
		CHO 5	M	515	527	527	511	-3.0%	556	-8.1%	515	511	511	511
		CHO 6	M	375	375	375	371	-1.1%	386	-3.9%	375	371	371	371
		CHO 7	M	622	635	635	617	-2.8%	622	-0.8%	622	622	622	617
		CHO 8	M	578	593	593	588	-0.8%	583	0.9%	578	585	585	588
		CHO 9	M	441	465	465	441	-5.2%	486	-9.3%	441	441	441	441
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,998	2,053	2,053	1,995	-2.8%	1,918	4.0%	1,998	1,994	1,968	1,995
		CHO 1	M	312	324	324	319	-1.5%	347	-8.1%	312	312	315	319
		CHO 2	M	246	253	253	246	-2.8%	254	-3.1%	246	246	246	246
		CHO 3	M	179	179	179	183	2.2%	184	-0.5%	179	183	183	183
		CHO 4	M	315	323	323	319	-1.2%	336	-5.1%	315	315	316	319
		CHO 5	M	249	243	243	254	4.5%	257	-1.2%	249	254	254	254
		CHO 6	M	159	159	159	159	0.0%	165	-3.6%	159	140	140	159
		CHO 7	M	198	202	202	168	-16.8%	187	-10.2%	198	198	168	168
		CHO 8	M	77	87	87	82	-5.7%	90	-8.9%	77	79	79	82
		CHO 9	M	263	283	283	265	-6.4%	98	170.4%	263	267	267	265

Older Persons		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
	<b>Transitional Care Beds</b>													
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M	975	879	879	1,146	30.4%	947	21.0%	975	1,224	1,146	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	8,930	9,160	1,528	2,161	41.4%	1,778	21.5%	774	1,156	1,005	

Disability Services		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Disability Act Compliance</b>														
DIS3	% of assessments completed within the timelines as provided for in the regulations	National	Q	25.3%	100%	100%	11.3%	-88.7%	28.1%	-59.8%	12.7%			11.3%
		CHO 1	Q	40.8%	100%	100%	47.6%	-52.4%	52.4%	-9.1%	28.3%			47.6%
		CHO 2	Q	85.5%	100%	100%	60.5%	-39.5%	96.4%	-37.3%	75.0%			60.5%
		CHO 3	Q	63.0%	100%	100%	30.7%	-69.3%	60.0%	-48.9%	52.4%			30.7%
		CHO 4	Q	21.9%	100%	100%	2.0%	-98.0%	11.7%	-83.2%	9.5%			2.0%
		CHO 5	Q	20.8%	100%	100%	2.6%	-97.4%	18.7%	-86.3%	4.5%			2.6%
		CHO 6	Q	11.9%	100%	100%	15.8%	-84.2%	4.8%	231.6%	0.0%			15.8%
		CHO 7	Q	5.2%	100%	100%	3.3%	-96.7%	5.5%	-39.8%	4.0%			3.3%
		CHO 8	Q	37.5%	100%	100%	18.3%	-81.7%	36.5%	-49.8%	13.9%			18.3%
		CHO 9	Q	16.3%	100%	100%	4.9%	-95.1%	1.4%	243.9%	1.7%			4.9%
DIS1	No. of requests for assessments of need received	National	Q	5,838	6,548	1,633	1,478	-9.5%	1,727	-14.4%	1,335			1,478
		CHO 1	Q	271	362	90	12	-86.7%	94	-87.2%	42			12
		CHO 2	Q	318	362	90	53	-41.1%	90	-41.1%	78			53
		CHO 3	Q	464	297	74	118	59.5%	131	-9.9%	126			118
		CHO 4	Q	1,054	1,400	350	299	-14.6%	312	-4.2%	252			299
		CHO 5	Q	497	482	120	76	-36.7%	179	-57.5%	88			76
		CHO 6	Q	214	238	59	69	16.9%	59	16.9%	60			69
		CHO 7	Q	1,218	1,603	400	258	-35.5%	332	-22.3%	291			258
		CHO 8	Q	666	573	143	187	30.8%	190	-1.6%	136			187
		CHO 9	Q	1,136	1,231	307	406	32.2%	340	19.4%	262			406
<b>Progressing Disability Services for children and Young people (0-18s)</b>														
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 1	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 2	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 3	M		0%	0%	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 5	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 6	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 7	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 8	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 9	M		100%	100%	0	-100.0%	0	-100.0%	0	0	0	0

Disability Services		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
DIS65	No. of Childrens disability Network Teams established (total of 138 by the end of 2018)(56 already established since 2016 hence active target of 82 for 2018)	National	M		82	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M		6	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M		0	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M		9	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M		25	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M		7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	147	170	12	29	141.7%	27	7.4%	50			29
		CHO 1	Q	5	20	0	7		1	600.0%	0			7
		CHO 2	Q	8	35	3	4	33.3%	0		6			4
		CHO 3	Q	7	4	0	1		3	-66.7%	4			1
		CHO 4	Q	38	24	0	0		4	-100.0%	4			0
		CHO 5	Q	25	33	1	1	0.0%	0		16			1
		CHO 6	Q	9	12	0	1		6	-83.3%	0			1
		CHO 7	Q	15	8	0	10		6	66.7%	2			10
		CHO 8	Q	29	30	8	5	-37.5%	0		18			5
		CHO 9	Q	11	4	0	0		7	-100.0%	0			0
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,282	2,432	2,432	2,322	-4.5%	2,358	-1.5%	2,282	2,299	2,319	2,322
		CHO 1	M	226	247	247	232	-6.1%	221	5.0%	226	230	232	232
		CHO 2	M	202	434	434	196	-54.8%	217	-9.7%	202	200	200	196
		CHO 3	M	199	196	196	235	19.9%	229	2.6%	199	208	234	235
		CHO 4	M	382	334	334	377	12.9%	397	-5.0%	382	385	377	377
		CHO 5	M	267	262	262	276	5.3%	285	-3.2%	267	264	273	276
		CHO 6	M	203	159	159	213	34.0%	158	34.8%	203	205	205	213
		CHO 7	M	261	307	307	258	-16.0%	311	-17.0%	261	260	258	258
		CHO 8	M	204	172	172	217	26.2%	205	5.9%	204	207	211	217
		CHO 9	M	338	321	321	318	-0.9%	335	-5.1%	338	340	329	318
<b>Quality</b>														
DIS95	% of CHO Quality and safety committees in place with responsibilities to include governance of the quality and safety of HSE provided Disability Services who have met in this reporting month	National	M-1M	New NSP 2018	100%	100%	33.3%	-66.7%	0	0.0%	0	44.4%	33.3%	

Disability Services		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Service User Experience</b>														
DIS73	% of CHOs who have established a Residents' Council / Family Forum / Service User Panel or equivalent for Disability Services.	National	Q	New NSP 2018	100%	100%	77.8%	-22.2%	0	0.0%				77.8%
<b>Respite Services</b>														
	One Additional respite house in each of the nine CHO areas - no. of individuals supported	National	M	New NSP 2018	251	4	3	-25.0%	0	0.0%		0	0	3
	Three Additional respite houses in the greater Dublin region - no. of individuals supported	National	M	New NSP 2018	143	6	0	-100%	0	0.0%		0	0	0
	Alternative models of respite provision including Home Sharing, Saturday Club, Extended Day - no. of individuals supported	National	M	New NSP 2018	250	20	0	-100%	0	0.0%		0	0	0

*Please Note: Respite Metrics above, Reported Monthly but Targets profiled Quarterly*

Disabilities & Older Persons		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>SC Safeguarding</b>														
SC1	Total No. of Preliminary Screenings for adults aged 65 and over	National	Q-1Q	2,994	3,000	3,000	3,107	3.6%	2,994	3.8%	752			767
		CHO 1	Q-1Q	186	289	289	164	-43.3%	186	-11.8%	42			46
		CHO 2	Q-1Q	308	325	325	336	3.4%	308	9.1%	93			80
		CHO 3	Q-1Q	198	265	265	261	-1.5%	198	31.8%	58			67
		CHO 4	Q-1Q	475	467	467	442	-5.4%	475	-6.9%	111			120
		CHO 5	Q-1Q	426	352	352	566	60.8%	426	32.9%	131			147
		CHO 6	Q-1Q	225	273	273	288	5.5%	225	28.0%	51			79
		CHO 7	Q-1Q	357	343	343	289	-15.7%	357	-19.0%	66			55
		CHO 8	Q-1Q	470	344	344	388	12.8%	470	-17.4%	102			92
		CHO 9	Q-1Q	349	342	342	373	9.1%	349	6.9%	98			81
SC2	Total No. of Preliminary Screenings for adults under 65 Years	National	Q-1Q	4,772	7,000	7,000	6,748	-3.6%	4,772	41.4%	1,735			1,701
		CHO 1	Q-1Q	508	665	665	575	-13.5%	508	13.2%	157			148
		CHO 2	Q-1Q	370	783	783	356	-54.5%	370	-3.8%	80			84
		CHO 3	Q-1Q	436	514	514	659	28.2%	436	51.1%	162			160
		CHO 4	Q-1Q	530	1,192	1,192	696	-41.6%	530	31.3%	175			188
		CHO 5	Q-1Q	841	896	896	956	6.7%	841	13.7%	240			197
		CHO 6	Q-1Q	246	395	395	545	38.0%	246	121.5%	164			156
		CHO 7	Q-1Q	604	910	910	1,285	41.2%	604	112.7%	362			359
		CHO 8	Q-1Q	648	971	971	1032	6.3%	648	59.3%	245			290
		CHO 9	Q-1Q	589	674	674	644	-4.5%	589	9.3%	150			119
SC6	% of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan. Adults aged 65 and over	National	Q-1Q		100%	100%	99.6%	-0.4%			99.7%			99.6%
		CHO 1	Q-1Q		100%	100%	100.0%	0.0%			100.0%			100.0%
		CHO 2	Q-1Q		100%	100%	100.0%	0.0%			95.7%			100.0%
		CHO 3	Q-1Q		100%	100%	100.0%	0.0%			100.0%			100.0%
		CHO 4	Q-1Q		100%	100%	100.0%	0.0%			100.0%			100.0%
		CHO 5	Q-1Q		100%	100%	97.8%	-2.2%			100.0%			97.8%
		CHO 6	Q-1Q		100%	100%	100.0%	0.0%			100.0%			100.0%
		CHO 7	Q-1Q		100%	100%	100.0%	0.0%			100.0%			100.0%
		CHO 8	Q-1Q		100%	100%	100.0%	0.0%			100.0%			100.0%
		CHO 9	Q-1Q		100%	100%	100.0%	0.0%			100.0%			100.0%
SC7	Safeguarding: % of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan. Adults under 65	National	Q-1Q		100%	100%	99.8%	-0.2%			99.7%			99.8%
		CHO 1	Q-1Q		100%	100%	100.0%	0.0%			100.0%			100.0%
		CHO 2	Q-1Q		100%	100%	100.0%	0.0%			91.2%			100.0%
		CHO 3	Q-1Q		100%	100%	100.0%	0.0%			100.0%			100.0%
		CHO 4	Q-1Q		100%	100%	100.0%	0.0%			100.0%			100.0%
		CHO 5	Q-1Q		100%	100%	98.9%	-1.1%			100.0%			98.9%
		CHO 6	Q-1Q		100%	100%	100.0%	0.0%			100.0%			100.0%
		CHO 7	Q-1Q		100%	100%	100.0%	0.0%			100.0%			100.0%
		CHO 8	Q-1Q		100%	100%	99.4%	-0.6%			100.0%			99.4%
		CHO 9	Q-1Q		100%	100%	100.0%	0.0%			100.0%			100.0%



# National Services

National Services		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Primary Care Reimbursement Scheme</b>														
<b>Medical Cards/GP Visit Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,609,820	1,564,230	1,600,653	1,592,195	-0.5%	1,649,005	-3.4%	1,609,820	1,609,183	1,602,401	1,592,195
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	487,510	492,293	486,549	494,671	1.7%	476,661	3.8%	487,510	492,121	493,618	494,671
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.6%	96.0%	96%	99.1%	3.2%	44.9%	120.6%	99.6%	99.1%	98.9%	99.1%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	23.3%	91.0%	91%	95.3%	4.8%	99.3%	-3.9%	23.3%	88.3%	99.0%	95.3%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	94.1%	95.0%	95%	93.4%	-1.7%	93.0%	0.4%	94.1%	95.0%	95.3%	93.4%
<b>GMS</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,883,872	18,721,471	4,748,861	4,730,531	-0.4%	4,790,055	-1.2%	1,598,955	1,556,333	1,660,282	1,513,916
PCRS12	No. of General Medical Services Schemes line items	National	M	58,129,657	56,854,793	14,318,831	14,548,737	1.6%	14,639,905	-0.6%	4,912,059	4,819,922	5,056,285	4,672,530
PCRS13	No. of General Medical Services Schemes claims – special items of service	National	M	1,220,119	1,233,540	203,852	216,412	6.2%	201,634	7.3%	79,805	88,955	65,394	62,063
PCRS14	No. of General Medical Services Schemes claims – special type of consultations	National	M	1,235,101	1,293,151	346,562	336,570	-2.9%	331,005	1.7%	97,399	129,756	102,694	104,120

National Services		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,349,027	2,342,248	554,774	606,663	9.4%	556,379	9.0%	204,993	203,882	206,706	196,075
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,259,643	8,241,730	1,961,464	2,154,624	9.8%	1,965,727	9.6%	717,806	728,033	732,648	693,943
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Paymet Schemes claims	National	M	2,193,578	2,389,599	602,131	569,701	-5.4%	552,738	3.1%	182,978	187,878	202,089	179,734
PCRS10	No. of Drug Paymebrt Schemes items	National	M	7,163,687	7,872,735	1,984,532	1,858,342	-6.4%	1,805,797	2.9%	596,249	616,325	649,940	592,077
<b>High Tech Drugs</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	654,867	650,150	153,777	170,852	11.1%	154,892	10.3%	62,922	56,615	58,457	55,780
<b>DTSS</b>														
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,131,347	1,197,998	319,256	273,761	-14.3%	301,612	-9.2%	93,174	55,755	112,053	105,953
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	63,383	63,383	14,657	13,409	-8.5%	14,657	-8.5%	6,241	3,512	5,367	4,530
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	870,537	869,891	204,168	181,415	-11.1%	204,320	-11.2%	76,652	50,815	72,313	58,287
PCRS20A	a) Adult	National	M	772,200	771,554	181,648	159,276	-12.3%	181,800	-12.4%	68,122	44,990	63,095	51,191

National Services		Reporting Period March 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PCRS20B	b) Children	National	M	98,337	98,337	22,520	22,139	-1.7%	22,520	-1.7%	8,530	5,825	9,218	7,096
<b>Environmental Health</b>														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	356	384	96	107	11.5%	71	50.7%	50			107
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q		225	56	42	-25.0%						42
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	33,162	33,000	8,250	6,593	-20.1%	7,785	-15.3%	8,523			6,593
HWB93	No. of inspections of E-Cigarette and refill Container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q		40	10	4	-60.0%						4

# Human Resources

## Human Resources

Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Ambulance Services	Acute Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE March 2018	80,392.79	3,159.07	10,447.68	11,697.30	8,993.28	8,881.27	10,216.13	4,065.37	1,871.93	59,402.45	10,037.16	10,953.18
	Direct Staff WTE February 2018	79,981.16	3,166.26	10,408.20	11,624.96	8,935.29	8,833.81	10,163.17	4,047.24	1,842.32	59,091.18	9,956.40	10,933.58
	Change Month	+411.63	-7.19	+39.48	+72.34	+57.99	+47.46	+52.96	+18.13	+29.61	+311.27	+80.76	+19.60
	<b>Direct Staff Headcount</b>	<b>90,489.00</b>	<b>3,694</b>	<b>11,663</b>	<b>12,988</b>	<b>10,019</b>	<b>10,075</b>	<b>11,636</b>	<b>4,574</b>	<b>1,914</b>	<b>66,634</b>	<b>10,873</b>	<b>12,982</b>
Absence Rates	Absenteeism - Medical /Dental	1.26%	1.40%	0.97%	0.93%	0.78%	1.22%	1.10%	0.74%		1.01%	2.24%	2.18%
	Absenteeism - Nursing	5.33%	5.11%	4.68%	4.62%	5.31%	5.03%	4.96%	7.67%		5.08%	5.61%	5.63%
	Absenteeism - Health & Social Care Professionals	4.02%	4.21%	3.22%	3.65%	3.20%	3.42%	3.19%	4.52%		3.46%	3.95%	4.59%
	Absenteeism - Management Admin	4.62%	5.40%	4.42%	4.45%	4.65%	4.05%	4.26%	7.00%	2.59%	4.61%	4.59%	4.42%
	Absenteeism - General Support Staff	6.33%	6.41%	7.57%	5.68%	6.85%	6.52%	5.89%	7.07%	4.07%	6.41%	7.46%	4.24%
	Absenteeism - Other Patient & Client Care	6.56%	6.75%	7.21%	6.15%	7.23%	5.22%	7.47%	9.35%	6.39%	6.78%	5.94%	7.37%
	<b>Absenteeism - Overall</b>	<b>5.00%</b>	<b>4.62%</b>	<b>4.48%</b>	<b>4.23%</b>	<b>4.61%</b>	<b>4.30%</b>	<b>4.38%</b>	<b>6.63%</b>	<b>6.18%</b>	<b>4.60%</b>	<b>5.27%</b>	<b>4.79%</b>
	Absenteeism Cost €M*												

Human Resources Management		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE March 2018	31,055.86	3,052.33	1,459.12	5,479.96	5,387.47	4,230.47	8,025.27	5,121.56	3,758.45	6,535.96	6,134.90	6,525.66
	Direct Staff WTE February 2018	31,013.86	3,019.31	1,452.98	5,447.24	5,412.19	4,200.23	8,003.60	5,099.89	3,755.74	6,529.88	6,101.46	6,509.26
	Change Month	+42.00	+33.02	+6.14	+32.72	-24.72	+30.24	+21.67	+21.67	+2.71	+6.08	+33.44	+16.40
	<b>Direct Staff Headcount</b>	<b>38,588</b>	<b>3,268</b>	<b>1,623</b>	<b>6,452</b>	<b>6,516</b>	<b>5,228</b>	<b>10,019</b>	<b>6,259</b>	<b>4,381</b>	<b>7,708</b>	<b>7,466</b>	<b>7,517</b>
Absence Rates	Absenteeism - Medical /Dental	1.17%	0.00%	4.42%	1.41%	1.41%	3.54%	1.78%	1.98%	4.82%	0.56%	2.54%	2.01%
	Absenteeism - Nursing	5.90%	3.77%	2.24%	7.08%	4.86%	7.18%	4.89%	5.65%	5.81%	5.46%	6.88%	4.01%
	Absenteeism - Health & Social Care Professionals	4.70%	1.13%	4.45%	4.78%	4.70%	4.59%	4.10%	5.25%	4.27%	4.03%	4.58%	5.30%
	Absenteeism - Management Admin	5.02%	4.64%	4.96%	5.06%	4.42%	5.08%	5.52%	5.73%	3.53%	5.22%	5.48%	5.82%
	Absenteeism - General Support Staff	6.31%	4.18%	4.57%	7.18%	3.24%	6.48%	5.80%	6.59%	5.89%	6.35%	7.71%	7.46%
	Absenteeism - Other Patient & Client Care	6.45%	0.00%	1.73%	8.05%	6.03%	7.17%	5.07%	7.20%	5.05%	6.08%	7.28%	6.98%
	<b>Absenteeism - Overall</b>	<b>5.93%</b>	<b>4.50%</b>	<b>4.73%</b>	<b>6.75%</b>	<b>4.91%</b>	<b>6.36%</b>	<b>4.81%</b>	<b>5.99%</b>	<b>4.93%</b>	<b>5.44%</b>	<b>6.30%</b>	<b>5.47%</b>
	Absenteeism Cost €M*												

# Health Service Employment Report: March 2018

by Service Area

Mar 2018 (Mar 2017 figure: 111,354)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>115,960.10</b>	<b>+4,605.92</b>	<b>+4.14%</b>	<b>+1,663.45</b>	<b>+492.79</b>
Ambulance	1,871.93	+112.70	+6.41%	+28.99	+29.61
Children's Hospital Group	3,159.07	+161.88	+5.40%	+54.64	-7.19
Dublin Midlands Hospital Group	10,447.68	+287.20	+2.83%	+146.47	+39.48
Ireland East Hospital Group	11,697.30	+561.68	+5.04%	+315.35	+72.34
RCSI Hospitals Group	8,993.28	+373.01	+4.33%	+216.38	+57.99
Saolta University Hospital Care	8,881.27	+314.82	+3.68%	+207.51	+47.46
South/South West Hospital Group	10,216.13	+520.38	+5.37%	+237.61	+52.96
University of Limerick Hospital Group	4,065.37	+417.36	+11.44%	+91.01	+18.13
other Acute Services	70.42	+14.45	+25.82%	+2.85	+0.49
<b>Acute Services</b>	<b>59,402.45</b>	<b>+2,763.48</b>	<b>+4.88%</b>	<b>+1,300.81</b>	<b>+311.27</b>
CHO 1	5,479.96	+106.12	+1.97%	+43.27	+32.72
CHO 2	5,387.47	+133.16	+2.53%	-3.95	-24.72
CHO 3	4,230.47	+97.98	+2.37%	+61.34	+30.24
CHO 4	8,025.27	+269.29	+3.47%	+42.49	+21.67
CHO 5	5,121.56	+359.46	+7.55%	+41.09	+21.67
CHO 6	3,758.45	-572.47	-13.22%	+3.99	+2.71
CHO 7	6,535.96	+846.47	+14.88%	+13.47	+6.08
CHO 8	6,134.90	+95.23	+1.58%	+23.60	+33.44
CHO 9	6,525.66	+244.30	+3.89%	+113.73	+16.40
PCRS	377.82	+23.40	+6.60%	-14.65	+1.41
other Community Services	468.68	+6.19	+1.34%	+1.06	+0.74
<b>Community Services</b>	<b>52,046.20</b>	<b>+1,609.13</b>	<b>+3.19%</b>	<b>+325.44</b>	<b>+142.36</b>
<b>Health &amp; Wellbeing</b>	<b>1,459.12</b>	<b>+49.29</b>	<b>+3.50%</b>	<b>+9.10</b>	<b>+6.14</b>
<b>Corporate</b>	<b>1,539.62</b>	<b>+65.75</b>	<b>+4.46%</b>	<b>+4.89</b>	<b>+26.38</b>
<b>Health Business Services</b>	<b>1,512.71</b>	<b>+118.27</b>	<b>+8.48%</b>	<b>+23.21</b>	<b>+6.64</b>

## Employment by Staff Group

Mar 2018 (Mar 2017 figure: 111,354)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>115,960.10</b>	<b>+4,605.92</b>	<b>+4.14%</b>	<b>+1,663.45</b>	<b>+492.79</b>
Consultants	2,991.64	+110.38	+3.83%	+21.01	+14.16
NCHDs	6,380.40	+289.24	+4.75%	+49.77	+53.10
Medical (other) & Dental	812.96	+6.02	+0.75%	-7.05	-2.22
<b>Medical/ Dental</b>	<b>10,185.00</b>	<b>+405.64</b>	<b>+4.15%</b>	<b>+63.73</b>	<b>+65.04</b>
Nurse Manager	7,528.99	+206.67	+2.82%	+95.27	+40.04
Nurse Specialist	1,752.88	+138.71	+8.59%	+46.78	+14.22
Staff Nurse	25,245.75	+429.29	+1.73%	-69.31	+24.66
Public Health Nurse	1,509.54	+25.39	+1.71%	-4.63	-1.59
Nursing Student	1,659.65	+762.40	+84.97%	+1,159.55	+68.97
Nursing (other)	305.14	+3.39	+1.12%	-2.43	-0.88
<b>Nursing</b>	<b>38,001.95</b>	<b>+1,565.85</b>	<b>+4.30%</b>	<b>+1,225.23</b>	<b>+145.42</b>
Therapists (OT, Physio, SLT)	4,461.72	+181.41	+4.24%	+20.82	+12.94
Health Professionals (other)	11,608.61	+421.90	+3.77%	+99.43	+67.26
<b>Health &amp; Social Care Professionals</b>	<b>16,070.33</b>	<b>+603.31</b>	<b>+3.90%</b>	<b>+120.25</b>	<b>+80.20</b>
Management (VIII+)	1,653.88	+156.41	+10.44%	+44.10	+25.29
Clerical & Supervisory (III to VII)	16,237.43	+663.48	+4.26%	+132.82	+63.50
<b>Management/ Admin</b>	<b>17,891.31</b>	<b>+819.89</b>	<b>+4.80%</b>	<b>+176.92</b>	<b>+88.79</b>
<b>General Support</b>	<b>9,453.69</b>	<b>+54.91</b>	<b>+0.58%</b>	<b>+0.03</b>	<b>+24.68</b>
<b>Patient &amp; Client Care</b>	<b>24,357.82</b>	<b>+1,156.32</b>	<b>+4.98%</b>	<b>+77.29</b>	<b>+88.66</b>



## Employment by Administration (HSE / S38): March 2018

Mar 2018 (Mar 2017 figure: 111,354)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>115,960.10</b>	<b>+4,605.92</b>	<b>+4.14%</b>	<b>+1,663.45</b>	<b>+492.79</b>
<b>HSE</b>	<b>75,255.75</b>	<b>+3,060.28</b>	<b>+4.24%</b>	<b>+1,146.35</b>	<b>+427.70</b>
Voluntary Hospitals	24,937.35	+934.25	+3.89%	+508.97	+79.18
Voluntary Agencies (Non-Acute)	15,767.00	+611.39	+4.03%	+8.13	-14.09
<b>Section 38</b>	<b>40,704.35</b>	<b>+1,545.64</b>	<b>+3.95%</b>	<b>+517.10</b>	<b>+65.09</b>

### HSE

Mar 2018 (Mar 2017 figure: 72,195)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>75,255.75</b>	<b>+3,060.28</b>	<b>+4.24%</b>	<b>+1,146.35</b>	<b>+427.70</b>
Consultants	1,765.95	+63.63	+3.74%	+20.50	+11.22
NCHDs	4,078.42	+209.73	+5.42%	+34.62	+47.00
Medical (other) & Dental	770.19	+10.05	+1.32%	-3.74	+0.85
<b>Medical/ Dental</b>	<b>6,614.56</b>	<b>+283.41</b>	<b>+4.48%</b>	<b>+51.38</b>	<b>+59.07</b>
Nurse Manager	4,683.91	+146.87	+3.24%	+44.64	+22.93
Nurse Specialist	1,106.30	+76.19	+7.40%	+32.56	+10.12
Staff Nurse	16,437.02	+286.14	+1.77%	+3.04	+67.34
Public Health Nurse	1,509.54	+25.39	+1.71%	-4.63	-1.59
Nursing Student	997.25	+473.56	+90.43%	+684.82	+50.27
Nursing (other)	162.04	+10.06	+6.62%	+3.92	+3.31
<b>Nursing</b>	<b>24,896.06</b>	<b>+1,018.21</b>	<b>+4.26%</b>	<b>+764.35</b>	<b>+152.38</b>
Therapists (OT, Physio, SLT)	3,221.54	+138.40	+4.49%	+17.49	+8.69
Health Professionals (other)	6,020.47	+192.65	+3.31%	+62.60	+35.67
<b>Health &amp; Social Care Professionals</b>	<b>9,242.01</b>	<b>+331.05</b>	<b>+3.72%</b>	<b>+80.09</b>	<b>+44.36</b>
Management (VIII+)	1,277.82	+144.44	+12.74%	+36.42	+24.14
Clerical & Supervisory (III to VII)	11,367.65	+457.44	+4.19%	+105.59	+48.97
<b>Management/ Admin</b>	<b>12,645.47</b>	<b>+601.88</b>	<b>+5.00%</b>	<b>+142.01</b>	<b>+73.11</b>
<b>General Support</b>	<b>5,827.76</b>	<b>+60.33</b>	<b>+1.05%</b>	<b>+5.43</b>	<b>+17.55</b>
Ambulance	1,773.14	+105.62	+6.33%	+28.19	+30.38
Care	10,822.35	+354.75	+3.39%	+142.40	+57.16
Home Help	3,434.40	+305.03	+9.75%	-67.50	-6.31
<b>Patient &amp; Client Care</b>	<b>16,029.89</b>	<b>+765.40</b>	<b>+5.01%</b>	<b>+103.09</b>	<b>+81.23</b>

### Section 38

Mar 2018 (Mar 2017 figure: 39,159)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>40,704.35</b>	<b>+1,545.64</b>	<b>+3.95%</b>	<b>+517.10</b>	<b>+65.09</b>
Consultants	1,225.69	+46.75	+3.97%	+0.51	+2.94
NCHDs	2,301.98	+79.51	+3.58%	+15.15	+6.10
Medical (other) & Dental	42.77	-4.03	-8.61%	-3.31	-3.07
<b>Medical/ Dental</b>	<b>3,570.44</b>	<b>+122.23</b>	<b>+3.54%</b>	<b>+12.35</b>	<b>+5.97</b>
Nurse Manager	2,845.08	+59.80	+2.15%	+50.63	+17.11
Nurse Specialist	646.58	+62.52	+10.70%	+14.22	+4.10
Staff Nurse	8,808.73	+143.15	+1.65%	-72.35	-42.68
Nursing Student	662.40	+288.84	+77.32%	+474.73	+18.70
Nursing (other)	143.10	-6.67	-4.45%	-6.35	-4.19
<b>Nursing</b>	<b>13,105.89</b>	<b>+547.64</b>	<b>+4.36%</b>	<b>+460.88</b>	<b>-6.96</b>
Therapists (OT, Physio, SLT)	1,240.18	+43.01	+3.59%	+3.33	+4.25
Health Professionals (other)	5,588.14	+229.25	+4.28%	+36.83	+31.59
<b>Health &amp; Social Care Professionals</b>	<b>6,828.32</b>	<b>+272.26</b>	<b>+4.15%</b>	<b>+40.16</b>	<b>+35.84</b>
Management (VIII+)	376.06	+11.97	+3.29%	+7.68	+1.15
Clerical & Supervisory (III to VII)	4,869.78	+206.04	+4.42%	+27.23	+14.53
<b>Management/ Admin</b>	<b>5,245.84</b>	<b>+218.01</b>	<b>+4.34%</b>	<b>+34.91</b>	<b>+15.68</b>
<b>General Support</b>	<b>3,625.93</b>	<b>-5.42</b>	<b>-0.15%</b>	<b>-5.40</b>	<b>+7.13</b>
<b>Patient &amp; Client Care</b>	<b>8,327.93</b>	<b>+390.92</b>	<b>+4.93%</b>	<b>-25.80</b>	<b>+7.43</b>

## Employment Acute & Community: March 2018

### Acute Services

Mar 2018 (Mar 2017 figure: 56,639)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>59,402.45</b>	<b>+2,763.48</b>	<b>+4.88%</b>	<b>+1,300.81</b>	<b>+311.27</b>
Consultants	2,533.85	+105.38	+4.34%	+18.64	+12.46
NCHDs	5,391.52	+220.89	+4.27%	+44.34	+40.34
Medical (other) & Dental	53.01	-1.77	-3.23%	-2.73	-1.46
<b>Medical/ Dental</b>	<b>7,978.38</b>	<b>+324.50</b>	<b>+4.24%</b>	<b>+60.25</b>	<b>+51.34</b>
Nurse Manager	4,287.32	+215.89	+5.30%	+111.49	+34.80
Nurse Specialist	1,111.29	+87.04	+8.50%	+39.10	+7.29
Staff Nurse	15,877.00	+495.26	+3.22%	-69.56	-3.45
Public Health Nurse	1.00				
Nursing Student	1,136.40	+515.53	+83.03%	+816.73	+57.44
Nursing (other)	194.50	-0.21	-0.11%	+2.85	+1.19
<b>Nursing</b>	<b>22,607.51</b>	<b>+1,313.51</b>	<b>+6.17%</b>	<b>+900.61</b>	<b>+97.27</b>
Therapists (OT, Physio, SLT)	1,393.08	+81.09	+6.18%	+18.35	+10.35
Health Professionals (other)	5,848.63	+166.21	+2.92%	+56.98	+29.48
<b>Health &amp; Social Care Professionals</b>	<b>7,241.71</b>	<b>+247.30</b>	<b>+3.54%</b>	<b>+75.33</b>	<b>+39.83</b>
Management (VIII+)	457.14	+48.13	+11.77%	+19.13	+3.27
Clerical & Supervisory (III to VII)	8,451.03	+303.58	+3.73%	+69.85	+31.20
<b>Management/ Admin</b>	<b>8,908.17</b>	<b>+351.71</b>	<b>+4.11%</b>	<b>+88.98</b>	<b>+34.47</b>
<b>General Support</b>	<b>5,951.56</b>	<b>+154.59</b>	<b>+2.67%</b>	<b>+9.14</b>	<b>+20.43</b>
Ambulance	1,773.14	+105.62	+6.33%	+28.19	+30.38
Care	4,941.98	+266.25	+5.69%	+138.31	+37.55
<b>Patient &amp; Client Care</b>	<b>6,715.12</b>	<b>+371.87</b>	<b>+5.86%</b>	<b>+166.50</b>	<b>+67.93</b>

### Community Services

Mar 2018 (Mar 2017 figure: 50,437)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>52,046.20</b>	<b>+1,609.13</b>	<b>+3.19%</b>	<b>+325.44</b>	<b>+142.36</b>
Consultants	414.45	+2.14	+0.52%	+2.46	+1.75
NCHDs	942.03	+61.37	+6.97%	+8.02	+13.72
Medical (other) & Dental	650.12	+13.92	+2.19%	-0.08	+1.24
<b>Medical/ Dental</b>	<b>2,006.60</b>	<b>+77.43</b>	<b>+4.01%</b>	<b>+10.40</b>	<b>+16.71</b>
Nurse Manager	3,122.20	-7.93	-0.25%	-12.29	+4.76
Nurse Specialist	626.74	+49.07	+8.49%	+5.38	+6.54
Staff Nurse	9,366.70	-65.40	-0.69%	+0.81	+27.93
Public Health Nurse	1,503.82	+24.39	+1.65%	-5.63	-1.59
Nursing Student	523.25	+246.87	+89.32%	+342.82	+11.53
Nursing (other)	57.43	-0.61	-1.05%	-5.17	-4.03
<b>Nursing</b>	<b>15,200.14</b>	<b>+246.39</b>	<b>+1.65%</b>	<b>+325.92</b>	<b>+45.14</b>
Therapists (OT, Physio, SLT)	3,066.34	+100.32	+3.38%	+2.47	+2.59
Health Professionals (other)	5,071.52	+251.23	+5.21%	+42.56	+35.99
<b>Health &amp; Social Care Professionals</b>	<b>8,137.86</b>	<b>+351.55</b>	<b>+4.51%</b>	<b>+45.03</b>	<b>+38.58</b>
Management (VIII+)	586.47	+43.58	+8.03%	+13.19	+7.47
Clerical & Supervisory (III to VII)	5,367.63	+202.75	+3.93%	+29.88	+12.02
<b>Management/ Admin</b>	<b>5,954.10</b>	<b>+246.33</b>	<b>+4.32%</b>	<b>+43.07</b>	<b>+19.49</b>
<b>General Support</b>	<b>3,167.81</b>	<b>-106.25</b>	<b>-3.25%</b>	<b>-11.82</b>	<b>+0.95</b>
<b>Patient &amp; Client Care</b>	<b>17,579.69</b>	<b>+793.68</b>	<b>+4.73%</b>	<b>-87.16</b>	<b>+21.49</b>

## Employment by Hospital Group, CHO etc. Mar 2018

### Ambulance

Mar 2018 (Mar 2017 figure: 1,759)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>1,871.93</b>	<b>+112.70</b>	<b>+6.41%</b>	<b>+28.99</b>	<b>+29.61</b>
<b>Medical/ Dental</b>	<b>1.00</b>				
Nurse Manager	1.00	+1.00	-100.00%		
Staff Nurse	1.00	+1.00	-100.00%		
<b>Nursing</b>	<b>2.00</b>	<b>+2.00</b>	<b>-100.00%</b>		
Management (VIII+)	7.07	+1.40	+24.69%	+1.07	+0.07
Clerical & Supervisory (III to VII)	65.02	+5.39	+9.04%	+0.36	-0.28
<b>Management/ Admin</b>	<b>72.09</b>	<b>+6.79</b>	<b>+10.40%</b>	<b>+1.43</b>	<b>-0.21</b>
<b>General Support</b>	<b>13.95</b>	<b>-2.56</b>	<b>-15.51%</b>	<b>-0.53</b>	<b>-0.56</b>
Ambulance	1,773.14	+105.62	+6.33%	+28.19	+30.38
Care	9.75	+0.85	+9.55%	-0.10	
<b>Patient &amp; Client Care</b>	<b>1,782.89</b>	<b>+106.47</b>	<b>+6.35%</b>	<b>+28.09</b>	<b>+30.38</b>

### Children's Hospital Group

Mar 2018 (Mar 2017 figure: 2,997)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>3,159.07</b>	<b>+161.88</b>	<b>+5.40%</b>	<b>+54.64</b>	<b>-7.19</b>
Consultants	178.58	+9.76	+5.78%	+2.04	+1.96
NCHDs	259.79	+11.10	+4.46%	-1.80	-0.83
Medical (other) & Dental	1.89	+0.25	+15.24%		
<b>Medical/ Dental</b>	<b>440.26</b>	<b>+21.11</b>	<b>+5.04%</b>	<b>+0.24</b>	<b>+1.13</b>
Nurse Manager	291.81	-11.59	-3.82%	+16.74	+1.36
Nurse Specialist	133.53	+34.54	+34.89%	+6.42	+1.12
Staff Nurse	724.37	+11.11	+1.56%	-2.62	-35.20
Nursing Student	90.79	+21.98	+31.94%	+8.95	+15.77
Nursing (other)	8.07	+0.22	+2.80%	+0.65	
<b>Nursing</b>	<b>1,248.57</b>	<b>+56.26</b>	<b>+4.72%</b>	<b>+30.14</b>	<b>-16.95</b>
Therapists (OT, Physio, SLT)	66.20	+4.30	+6.95%	-2.07	-1.44
Health Professionals (other)	444.42	+18.39	+4.32%	+2.97	+4.82
<b>Health &amp; Social Care Professionals</b>	<b>510.62</b>	<b>+22.69</b>	<b>+4.65%</b>	<b>+0.90</b>	<b>+3.38</b>
Management (VIII+)	37.34	+3.74	+11.13%	+0.61	-0.30
Clerical & Supervisory (III to VII)	575.18	+48.21	+9.15%	+14.28	+6.56
<b>Management/ Admin</b>	<b>612.52</b>	<b>+51.95</b>	<b>+9.27%</b>	<b>+14.89</b>	<b>+6.26</b>
Support	197.86	-4.41	-2.18%	-2.91	+1.66
<b>General Support</b>	<b>197.86</b>	<b>-4.41</b>	<b>-2.18%</b>	<b>-2.91</b>	<b>+1.66</b>
Care	149.24	+14.28	+10.58%	+11.38	-2.67
<b>Patient &amp; Client Care</b>	<b>149.24</b>	<b>+14.28</b>	<b>+10.58%</b>	<b>+11.38</b>	<b>-2.67</b>

### Dublin Midlands Hospital Group

Mar 2018 (Mar 2017 figure: 10,160)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>10,447.68</b>	<b>+287.20</b>	<b>+2.83%</b>	<b>+146.47</b>	<b>+39.48</b>
Consultants	432.78	+23.00	+5.61%	+9.05	+3.74
NCHDs	859.37	+17.56	+2.09%	+10.91	+9.63
Medical (other) & Dental	6.79	+0.16	+2.41%	-0.78	-0.80
<b>Medical/ Dental</b>	<b>1,298.94</b>	<b>+40.72</b>	<b>+3.24%</b>	<b>+19.18</b>	<b>+12.57</b>
Nurse Manager	847.36	+45.86	+5.72%	+4.13	+1.38
Nurse Specialist	172.52	-0.98	-0.56%	+14.96	+3.59
Staff Nurse	2,691.08	+57.88	+2.20%	-50.20	+7.25
Nursing Student	151.17	+67.50	+80.67%	+128.82	+0.07
Nursing (other)	24.83	-2.47	-9.05%	-0.27	-1.65
<b>Nursing</b>	<b>3,886.96</b>	<b>+167.79</b>	<b>+4.51%</b>	<b>+97.44</b>	<b>+10.64</b>
Therapists (OT, Physio, SLT)	266.97	+6.60	+2.53%	-2.33	-0.66
Health Professionals (other)	1,362.20	+32.61	+2.45%	+13.07	+12.87
<b>Health &amp; Social Care Professionals</b>	<b>1,629.17</b>	<b>+39.21</b>	<b>+2.47%</b>	<b>+10.74</b>	<b>+12.21</b>
Management (VIII+)	107.23	+14.15	+15.20%	+9.40	+0.78
Clerical & Supervisory (III to VII)	1,485.97	+21.48	+1.47%	+8.06	+1.62
<b>Management/ Admin</b>	<b>1,593.20</b>	<b>+35.63</b>	<b>+2.29%</b>	<b>+17.46</b>	<b>+2.40</b>
Support	872.56	-13.14	-1.48%	-18.18	-2.35
<b>General Support</b>	<b>872.56</b>	<b>-13.14</b>	<b>-1.48%</b>	<b>-18.18</b>	<b>-2.35</b>
Care	1,166.85	+16.99	+1.48%	+19.83	+4.01
<b>Patient &amp; Client Care</b>	<b>1,166.85</b>	<b>+16.99</b>	<b>+1.48%</b>	<b>+19.83</b>	<b>+4.01</b>

## Ireland East Hospital Group

Mar 2018 (Mar 2017 figure: 11,136)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>11,697.30</b>	<b>+561.68</b>	<b>+5.04%</b>	<b>+315.35</b>	<b>+72.34</b>
Consultants	498.84	+21.46	+4.50%	-3.04	+2.44
NCHDs	1,127.55	+40.35	+3.71%	+7.03	+11.76
Medical (other) & Dental	23.46	+2.15	+10.09%	-1.51	-0.63
<b>Medical/ Dental</b>	<b>1,649.85</b>	<b>+63.96</b>	<b>+4.03%</b>	<b>+2.48</b>	<b>+13.57</b>
Nurse Manager	820.35	+24.77	+3.11%	+12.08	+6.74
Nurse Specialist	276.55	+23.83	+9.43%	+7.67	+2.02
Staff Nurse	3,172.41	+88.22	+2.86%	+8.82	+4.90
Nursing Student	221.01	+102.01	+85.72%	+173.53	+10.68
Nursing (other)	69.68	-3.94	-5.35%	+0.06	+2.23
<b>Nursing</b>	<b>4,560.00</b>	<b>+234.89</b>	<b>+5.43%</b>	<b>+202.16</b>	<b>+26.57</b>
Therapists (OT, Physio, SLT)	307.18	+19.17	+6.66%	+4.05	+3.64
Health Professionals (other)	1,069.49	+32.70	+3.15%	+21.62	+11.06
<b>Health &amp; Social Care Professionals</b>	<b>1,376.67</b>	<b>+51.87</b>	<b>+3.92%</b>	<b>+25.67</b>	<b>+14.70</b>
Management (VIII+)	76.17	+6.33	+9.06%	-0.56	-1.46
Clerical & Supervisory (III to VII)	1,661.51	+90.93	+5.79%	+21.24	-0.43
<b>Management/ Admin</b>	<b>1,737.68</b>	<b>+97.26</b>	<b>+5.93%</b>	<b>+20.68</b>	<b>-1.89</b>
Support	1,427.77	+77.23	+5.72%	+28.75	+14.79
<b>General Support</b>	<b>1,427.77</b>	<b>+77.23</b>	<b>+5.72%</b>	<b>+28.75</b>	<b>+14.79</b>
Care	945.33	+36.47	+4.01%	+35.61	+4.60
<b>Patient &amp; Client Care</b>	<b>945.33</b>	<b>+36.47</b>	<b>+4.01%</b>	<b>+35.61</b>	<b>+4.60</b>

## RCSI Hospitals Group

Mar 2018 (Mar 2017 figure: 8,620)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>8,993.28</b>	<b>+373.01</b>	<b>+4.33%</b>	<b>+216.38</b>	<b>+57.99</b>
Consultants	410.97	+9.56	+2.38%	+2.78	+3.16
NCHDs	879.88	+45.67	+5.47%	+6.20	+7.15
Medical (other) & Dental	2.92	-1.77	-37.74%	-0.41	-0.56
<b>Medical/ Dental</b>	<b>1,293.77</b>	<b>+53.46</b>	<b>+4.31%</b>	<b>+8.57</b>	<b>+9.75</b>
Nurse Manager	694.85	+26.56	+3.97%	+24.51	+10.97
Nurse Specialist	152.59	+13.46	+9.67%	+7.08	+4.02
Staff Nurse	2,440.38	+95.03	+4.05%	-14.37	-9.10
Nursing Student	181.88	+85.77	+89.24%	+154.88	+11.13
Nursing (other)	38.75	+5.77	+17.50%	+0.89	+0.09
<b>Nursing</b>	<b>3,508.45</b>	<b>+226.59</b>	<b>+6.90%</b>	<b>+172.99</b>	<b>+17.11</b>
Therapists (OT, Physio, SLT)	254.06	+15.32	+6.42%	+6.40	+9.27
Health Professionals (other)	815.20	+17.30	+2.17%	+0.50	+5.57
<b>Health &amp; Social Care Professionals</b>	<b>1,069.26</b>	<b>+32.62</b>	<b>+3.15%</b>	<b>+6.90</b>	<b>+14.84</b>
Management (VIII+)	75.76	+3.28	+4.53%	+5.25	+2.35
Clerical & Supervisory (III to VII)	1,289.62	+37.39	+2.99%	-5.89	+2.98
<b>Management/ Admin</b>	<b>1,365.38</b>	<b>+40.67</b>	<b>+3.07%</b>	<b>-0.64</b>	<b>+5.33</b>
Support	1,019.79	-3.49	-0.34%	+7.77	+1.34
<b>General Support</b>	<b>1,019.79</b>	<b>-3.49</b>	<b>-0.34%</b>	<b>+7.77</b>	<b>+1.34</b>
Care	736.63	+23.16	+3.25%	+20.79	+9.62
<b>Patient &amp; Client Care</b>	<b>736.63</b>	<b>+23.16</b>	<b>+3.25%</b>	<b>+20.79</b>	<b>+9.62</b>

Saolta University Hospital Care

Mar 2018 (Mar 2017 figure: 8,566)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>8,881.27</b>	<b>+314.82</b>	<b>+3.68%</b>	<b>+207.51</b>	<b>+47.46</b>
Consultants	406.03	+19.71	+5.10%	+7.09	-0.01
NCHDs	920.79	+46.32	+5.30%	+14.74	+6.62
Medical (other) & Dental	10.90	-0.68	-5.87%	-0.76	+0.65
<b>Medical/ Dental</b>	<b>1,337.72</b>	<b>+65.35</b>	<b>+5.14%</b>	<b>+21.07</b>	<b>+7.26</b>
Nurse Manager	536.45	+20.42	+3.96%	+14.11	+5.53
Nurse Specialist	176.62	+6.63	+3.90%	+1.69	-3.25
Staff Nurse	2,640.88	+59.47	+2.30%	+3.53	+8.46
Public Health Nurse	1.00		%		
Nursing Student	149.91	+62.58	+71.66%	+124.80	+7.25
Nursing (other)	30.84	+0.48	+1.58%	+1.46	+1.23
<b>Nursing</b>	<b>3,535.70</b>	<b>+149.58</b>	<b>+4.42%</b>	<b>+145.59</b>	<b>+19.22</b>
Therapists (OT, Physio, SLT)	205.41	+15.34	+8.07%	+4.75	-1.57
Health Professionals (other)	839.79	+27.71	+3.41%	+16.76	-0.63
<b>Health &amp; Social Care Professionals</b>	<b>1,045.20</b>	<b>+43.05</b>	<b>+4.30%</b>	<b>+21.51</b>	<b>-2.20</b>
Management (VIII+)	43.78	-1.58	-3.48%	+1.09	+2.38
Clerical & Supervisory (III to VII)	1,258.13	+12.60	+1.01%	+6.87	+7.64
<b>Management/ Admin</b>	<b>1,301.91</b>	<b>+11.02</b>	<b>+0.85%</b>	<b>+7.96</b>	<b>+10.02</b>
Support	892.93	+7.76	+0.88%	-2.38	+4.26
<b>General Support</b>	<b>892.93</b>	<b>+7.76</b>	<b>+0.88%</b>	<b>-2.38</b>	<b>+4.26</b>
Care	767.81	+38.06	+5.22%	+13.76	+8.90
<b>Patient &amp; Client Care</b>	<b>767.81</b>	<b>+38.06</b>	<b>+5.22%</b>	<b>+13.76</b>	<b>+8.90</b>

South/South West Hospital Group

Mar 2018 (Mar 2017 figure: 9,696)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>10,216.13</b>	<b>+520.38</b>	<b>+5.37%</b>	<b>+237.61</b>	<b>+52.96</b>
Consultants	452.67	+19.67	+4.54%	-0.38	+1.76
NCHDs	989.33	+30.45	+3.18%	+3.66	+7.33
Medical (other) & Dental	6.48	+2.87	+79.50%	+1.00	
<b>Medical/ Dental</b>	<b>1,448.48</b>	<b>+52.99</b>	<b>+3.80%</b>	<b>+4.28</b>	<b>+9.09</b>
Nurse Manager	758.09	+69.48	+10.09%	+29.51	+3.03
Nurse Specialist	140.57	+6.34	+4.72%	-0.99	-0.94
Staff Nurse	3,071.90	+122.39	+4.15%	+16.16	+17.72
Nursing Student	258.83	+128.83	+99.10%	+148.64	+13.26
Nursing (other)	11.20	-0.75	-6.28%	+0.23	-0.70
<b>Nursing</b>	<b>4,240.59</b>	<b>+326.29</b>	<b>+8.34%</b>	<b>+193.55</b>	<b>+32.37</b>
Therapists (OT, Physio, SLT)	231.07	+15.29	+7.09%	+5.17	-0.04
Health Professionals (other)	978.06	+14.23	+1.48%	-7.15	-5.24
<b>Health &amp; Social Care Professionals</b>	<b>1,209.13</b>	<b>+29.52</b>	<b>+2.50%</b>	<b>-1.98</b>	<b>-5.28</b>
Management (VIII+)	49.00	+8.09	+19.78%	+2.05	-1.00
Clerical & Supervisory (III to VII)	1,465.91	+47.47	+3.35%	+17.91	+9.16
<b>Management/ Admin</b>	<b>1,514.91</b>	<b>+55.56</b>	<b>+3.81%</b>	<b>+19.96</b>	<b>+8.16</b>
Support	1,197.90	+27.47	+2.35%	-0.97	+0.29
<b>General Support</b>	<b>1,197.90</b>	<b>+27.47</b>	<b>+2.35%</b>	<b>-0.97</b>	<b>+0.29</b>
Care	605.12	+28.55	+4.95%	+22.77	+8.33
<b>Patient &amp; Client Care</b>	<b>605.12</b>	<b>+28.55</b>	<b>+4.95%</b>	<b>+22.77</b>	<b>+8.33</b>

University of Limerick Hospital Group

Mar 2018 (Mar 2017 figure: 3,648)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>4,065.37</b>	<b>+417.36</b>	<b>+11.44%</b>	<b>+91.01</b>	<b>+18.13</b>
Consultants	152.98	+8.22	+5.68%	+1.10	-0.59
NCHDs	354.81	+29.44	+9.05%	+3.60	-1.32
Medical (other) & Dental	0.57	-4.75	-89.29%	-0.27	-0.12
<b>Medical/ Dental</b>	<b>508.36</b>	<b>+32.91</b>	<b>+6.92%</b>	<b>+4.43</b>	<b>-2.03</b>
Nurse Manager	328.56	+31.54	+10.62%	+9.41	+5.79
Nurse Specialist	58.91	+3.22	+5.78%	+2.27	+0.73
Staff Nurse	1,134.98	+60.16	+5.60%	-30.88	+2.52
Nursing Student	82.81	+46.86	+130.35%	+77.11	-0.72
Nursing (other)	11.13	+0.48	+4.51%	-0.17	-0.01
<b>Nursing</b>	<b>1,616.39</b>	<b>+142.26</b>	<b>+9.65%</b>	<b>+57.74</b>	<b>+8.31</b>
Therapists (OT, Physio, SLT)	62.19	+5.07	+8.88%	+2.38	+1.15
Health Professionals (other)	337.47	+28.21	+9.12%	+9.21	+1.03
<b>Health &amp; Social Care Professionals</b>	<b>399.66</b>	<b>+33.28</b>	<b>+9.08%</b>	<b>+11.59</b>	<b>+2.18</b>
Management (VIII+)	35.83	+4.19	+13.24%	+1.21	+0.46
Clerical & Supervisory (III to VII)	615.08	+31.10	+5.33%	+4.18	+3.45
<b>Management/ Admin</b>	<b>650.91</b>	<b>+35.29</b>	<b>+5.73%</b>	<b>+5.39</b>	<b>+3.91</b>
Support	328.80	+65.73	+24.99%	-2.41	+1.00
<b>General Support</b>	<b>328.80</b>	<b>+65.73</b>	<b>+24.99%</b>	<b>-2.41</b>	<b>+1.00</b>
Care	561.25	+107.89	+23.80%	+14.27	+4.76
<b>Patient &amp; Client Care</b>	<b>561.25</b>	<b>+107.89</b>	<b>+23.80%</b>	<b>+14.27</b>	<b>+4.76</b>

other Acute Services

Mar 2018 (Mar 2017 figure: 56)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>70.42</b>	<b>+14.45</b>	<b>+25.82%</b>	<b>+2.85</b>	<b>+0.49</b>
<b>Medical/ Dental</b>		<b>-6.00</b>	<b>-100.00%</b>		
<b>Nursing</b>	<b>8.85</b>	<b>+7.85</b>	<b>+785.00%</b>	<b>+1.00</b>	
<b>Health &amp; Social Care Professionals</b>	<b>2.00</b>	<b>-4.94</b>	<b>-71.18%</b>		
Management (VIII+)	24.96	+8.53	+51.92%	-0.99	-0.01
Clerical & Supervisory (III to VII)	34.61	+9.01	+35.20%	+2.84	+0.50
<b>Management/ Admin</b>	<b>59.57</b>	<b>+17.54</b>	<b>+41.73%</b>	<b>+1.85</b>	<b>+0.49</b>

CHO 1

Mar 2018 (Mar 2017 figure: 5,374)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>5,479.96</b>	<b>+106.12</b>	<b>+1.97%</b>	<b>+43.27</b>	<b>+32.72</b>
Consultants	35.75	+2.32	+6.94%	+2.36	+1.36
NCHDs	80.98	+8.48	+11.70%	-0.34	-0.12
Medical (other) & Dental	57.90	+1.74	+3.10%	-0.54	+1.26
<b>Medical/ Dental</b>	<b>174.63</b>	<b>+12.54</b>	<b>+7.74%</b>	<b>+1.48</b>	<b>+2.50</b>
Nurse Manager	353.94	+7.99	+2.31%	+13.71	+2.02
Nurse Specialist	94.47	+4.60	+5.12%	+2.24	+2.63
Staff Nurse	1,056.58	-5.23	-0.49%	-5.33	-0.51
Public Health Nurse	148.09	+1.20	+0.82%	-4.71	-0.39
Nursing Student	55.00	+26.80	+95.04%	+44.21	+0.54
Nursing (other)	4.80	+0.26	+5.73%		
<b>Nursing</b>	<b>1,712.88</b>	<b>+35.62</b>	<b>+2.12%</b>	<b>+50.12</b>	<b>+4.29</b>
Therapists (OT, Physio, SLT)	287.80	+1.10	+0.38%	+3.52	+3.02
Health Professionals (other)	219.74	+0.98	+0.45%	+1.08	+0.46
<b>Health &amp; Social Care Professionals</b>	<b>507.54</b>	<b>+2.08</b>	<b>+0.41%</b>	<b>+4.60</b>	<b>+3.48</b>
Management (VIII+)	50.82	+2.63	+5.46%	+2.33	+2.94
Clerical & Supervisory (III to VII)	558.12	+14.21	+2.61%	+2.73	+1.40
<b>Management/ Admin</b>	<b>608.94</b>	<b>+16.84</b>	<b>+2.84%</b>	<b>+5.06</b>	<b>+4.34</b>
<b>General Support</b>	<b>361.33</b>	<b>-11.67</b>	<b>-3.13%</b>	<b>-1.18</b>	<b>+0.55</b>
<b>Patient &amp; Client Care</b>	<b>2,114.64</b>	<b>+50.71</b>	<b>+2.46%</b>	<b>-16.81</b>	<b>+17.56</b>

**CHO 2**

Mar 2018 (Mar 2017 figure: 5,254)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>5,387.47</b>	<b>+133.16</b>	<b>+2.53%</b>	<b>-3.95</b>	<b>-24.72</b>
Consultants	39.04	+1.94	+5.23%	+0.30	-0.68
NCHDs	109.11	+14.39	+15.19%	+3.44	+2.19
Medical (other) & Dental	63.88	+1.20	+1.91%	+1.40	+1.98
<b>Medical/ Dental</b>	<b>212.03</b>	<b>+17.53</b>	<b>+9.01%</b>	<b>+5.14</b>	<b>+3.49</b>
Nurse Manager	295.61	-3.87	-1.29%	-4.91	+1.48
Nurse Specialist	80.29	+8.99	+12.61%	-0.82	+0.13
Staff Nurse	936.53	-19.84	-2.07%	+1.37	-3.24
Public Health Nurse	176.78	+0.22	+0.12%	+2.58	-0.68
Nursing Student	50.33	+25.98	+106.69%	+21.19	+3.64
Nursing (other)	1.88	+1.88	-100.00%	-0.12	
<b>Nursing</b>	<b>1,541.42</b>	<b>+13.36</b>	<b>+0.87%</b>	<b>+19.29</b>	<b>+1.33</b>
Therapists (OT, Physio, SLT)	300.18	+16.29	+5.74%	+7.31	+1.49
Health Professionals (other)	478.72	+26.87	+5.95%	+16.25	+7.77
<b>Health &amp; Social Care Professionals</b>	<b>778.90</b>	<b>+43.16</b>	<b>+5.87%</b>	<b>+23.56</b>	<b>+9.26</b>
Management (VIII+)	53.81	+3.62	+7.21%	-0.33	+1.58
Clerical & Supervisory (III to VII)	589.81	+35.01	+6.31%	+2.05	-4.57
<b>Management/ Admin</b>	<b>643.62</b>	<b>+38.63</b>	<b>+6.39%</b>	<b>+1.72</b>	<b>-2.99</b>
<b>General Support</b>	<b>240.90</b>	<b>-10.90</b>	<b>-4.33%</b>	<b>-2.68</b>	<b>-2.65</b>
<b>Patient &amp; Client Care</b>	<b>1,970.60</b>	<b>+31.38</b>	<b>+1.62%</b>	<b>-50.98</b>	<b>-33.16</b>

**CHO 3**

Mar 2018 (Mar 2017 figure: 4,132)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>4,230.47</b>	<b>+97.98</b>	<b>+2.37%</b>	<b>+61.34</b>	<b>+30.24</b>
Consultants	27.20	+0.14	+0.52%	+0.03	-0.01
NCHDs	62.03	+4.27	+7.39%	-1.63	-0.82
Medical (other) & Dental	58.88	+4.66	+8.59%	+0.97	-0.04
<b>Medical/ Dental</b>	<b>148.11</b>	<b>+9.07</b>	<b>+6.52%</b>	<b>-0.63</b>	<b>-0.87</b>
Nurse Manager	245.93	-2.96	-1.19%	-1.43	-3.37
Nurse Specialist	45.07	+0.80	+1.81%	-0.37	+1.12
Staff Nurse	786.10	-30.70	-3.76%	-7.02	+3.15
Public Health Nurse	122.33	+10.67	+9.56%	+2.38	-1.44
Nursing Student	40.00	+26.00	+185.71%	+32.50	+0.10
Nursing (other)	4.72	-4.00	-45.87%	-4.00	-4.00
<b>Nursing</b>	<b>1,244.15</b>	<b>-0.19</b>	<b>-0.02%</b>	<b>+22.06</b>	<b>-4.44</b>
Therapists (OT, Physio, SLT)	188.66	+3.92	+2.12%	-5.65	-0.81
Health Professionals (other)	471.36	+20.83	+4.62%	+12.32	+5.92
<b>Health &amp; Social Care Professionals</b>	<b>660.02</b>	<b>+24.75</b>	<b>+3.90%</b>	<b>+6.67</b>	<b>+5.11</b>
Management (VIII+)	33.73	-1.45	-4.12%	+0.52	+0.72
Clerical & Supervisory (III to VII)	454.07	+41.46	+10.05%	+23.89	+12.71
<b>Management/ Admin</b>	<b>487.80</b>	<b>+40.01</b>	<b>+8.93%</b>	<b>+24.41</b>	<b>+13.43</b>
<b>General Support</b>	<b>250.12</b>	<b>-6.88</b>	<b>-2.68%</b>	<b>+2.47</b>	<b>+0.98</b>
<b>Patient &amp; Client Care</b>	<b>1,440.27</b>	<b>+31.22</b>	<b>+2.22%</b>	<b>+6.36</b>	<b>+16.03</b>

## CHO 4

Mar 2018 (Mar 2017 figure: 7,756)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>8,025.27</b>	<b>+269.29</b>	<b>+3.47%</b>	<b>+42.49</b>	<b>+21.67</b>
Consultants	52.32	+3.19	+6.49%	+1.26	+1.28
NCHDs	127.16	+5.90	+4.87%	+0.33	+1.94
Medical (other) & Dental	120.79	+4.72	+4.07%	-0.70	-3.21
<b>Medical/ Dental</b>	<b>300.27</b>	<b>+13.81</b>	<b>+4.82%</b>	<b>+0.89</b>	<b>+0.01</b>
Nurse Manager	386.57	+5.92	+1.56%	+1.99	+3.33
Nurse Specialist	66.77	+5.93	+9.75%	-2.09	-0.92
Staff Nurse	1,592.04	+8.86	+0.56%	-12.79	-6.58
Public Health Nurse	215.85	-4.58	-2.08%	-1.00	-1.76
Nursing Student	63.50	+32.00	+101.59%	+38.50	+4.00
Nursing (other)	0.50		%		
<b>Nursing</b>	<b>2,325.23</b>	<b>+48.13</b>	<b>+2.11%</b>	<b>+24.61</b>	<b>-1.93</b>
Therapists (OT, Physio, SLT)	410.83	+14.20	+3.58%	-1.26	-1.16
Health Professionals (other)	580.28	+37.14	+6.84%	+8.36	+5.64
<b>Health &amp; Social Care Professionals</b>	<b>991.11</b>	<b>+51.34</b>	<b>+5.46%</b>	<b>+7.10</b>	<b>+4.48</b>
Management (VIII+)	67.62	+6.80	+11.18%	+2.50	+1.50
Clerical & Supervisory (III to VII)	596.04	+37.92	+6.79%	+1.30	-0.63
<b>Management/ Admin</b>	<b>663.66</b>	<b>+44.72</b>	<b>+7.23%</b>	<b>+3.80</b>	<b>+0.87</b>
<b>General Support</b>	<b>394.03</b>	<b>-25.27</b>	<b>-6.03%</b>	<b>-1.39</b>	<b>-0.20</b>
<b>Patient &amp; Client Care</b>	<b>3,350.97</b>	<b>+136.56</b>	<b>+4.25%</b>	<b>+7.48</b>	<b>+18.44</b>

## CHO 5

Mar 2018 (Mar 2017 figure: 4,762)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>5,121.56</b>	<b>+359.46</b>	<b>+7.55%</b>	<b>+41.09</b>	<b>+21.67</b>
Consultants	31.30	-1.88	-5.67%	-0.70	+1.50
NCHDs	69.32	+5.13	+7.99%	+0.42	+1.00
Medical (other) & Dental	63.68	+3.11	+5.13%	+0.17	-0.18
<b>Medical/ Dental</b>	<b>164.30</b>	<b>+6.36</b>	<b>+4.03%</b>	<b>-0.11</b>	<b>+2.32</b>
Nurse Manager	327.78	-7.24	-2.16%	+3.01	+0.16
Nurse Specialist	54.19	+5.01	+10.19%	+2.29	+1.21
Staff Nurse	970.35	+20.34	+2.14%	+14.50	+13.08
Public Health Nurse	166.77	+4.15	+2.55%	+2.52	+0.97
Nursing Student	47.85	+17.35	+56.89%	+26.55	-0.45
Nursing (other)	3.64	-0.01	-0.27%	-0.01	
<b>Nursing</b>	<b>1,570.58</b>	<b>+39.60</b>	<b>+2.59%</b>	<b>+48.86</b>	<b>+14.97</b>
Therapists (OT, Physio, SLT)	325.01	+17.78	+5.79%	+2.58	+4.16
Health Professionals (other)	349.93	+17.61	+5.30%	-0.83	+2.51
<b>Health &amp; Social Care Professionals</b>	<b>674.94</b>	<b>+35.39</b>	<b>+5.53%</b>	<b>+1.75</b>	<b>+6.67</b>
Management (VIII+)	39.16	+7.83	+24.99%	+1.99	+0.01
Clerical & Supervisory (III to VII)	425.07	+6.76	+1.62%	+1.71	-0.35
<b>Management/ Admin</b>	<b>464.23</b>	<b>+14.59</b>	<b>+3.24%</b>	<b>+3.70</b>	<b>-0.34</b>
<b>General Support</b>	<b>397.67</b>	<b>-24.63</b>	<b>-5.83%</b>	<b>-0.89</b>	<b>+0.89</b>
<b>Patient &amp; Client Care</b>	<b>1,849.84</b>	<b>+288.15</b>	<b>+18.45%</b>	<b>-12.22</b>	<b>-2.84</b>

## CHO 6

Mar 2018 (Mar 2017 figure: 4,331)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>3,758.45</b>	<b>-572.47</b>	<b>-13.22%</b>	<b>+3.99</b>	<b>+2.71</b>
Consultants	52.08	+2.98	+6.07%	+1.64	+1.10
NCHDs	77.52	-4.00	-4.91%	-2.44	-0.69
Medical (other) & Dental	55.77	+1.88	+3.49%	+1.05	+1.39
<b>Medical/ Dental</b>	<b>185.37</b>	<b>+0.86</b>	<b>+0.47%</b>	<b>+0.25</b>	<b>+1.80</b>
Nurse Manager	229.65	-25.44	-9.97%	+0.41	+0.56
Nurse Specialist	22.78	-1.82	-7.40%	-0.09	+1.00
Staff Nurse	635.52	-73.93	-10.42%	+12.20	+9.26
Public Health Nurse	118.49	+1.69	+1.45%	-4.35	+0.77
Nursing Student	20.00	+4.00	+25.00%	+0.65	
Nursing (other)	3.00	-1.00	-25.00%		
<b>Nursing</b>	<b>1,029.44</b>	<b>-96.50</b>	<b>-8.57%</b>	<b>+8.82</b>	<b>+11.59</b>
Therapists (OT, Physio, SLT)	297.86	-9.36	-3.05%	-2.05	+3.42
Health Professionals (other)	556.40	-185.22	-24.98%	-5.58	-4.92
<b>Health &amp; Social Care Professionals</b>	<b>854.26</b>	<b>-194.58</b>	<b>-18.55%</b>	<b>-7.63</b>	<b>-1.50</b>
Management (VIII+)	72.40	+0.12	+0.17%	+1.88	+0.61
Clerical & Supervisory (III to VII)	446.50	-24.24	-5.15%	-0.18	-7.44
<b>Management/ Admin</b>	<b>518.90</b>	<b>-24.12</b>	<b>-4.44%</b>	<b>+1.70</b>	<b>-6.83</b>
<b>General Support</b>	<b>273.87</b>	<b>-45.38</b>	<b>-14.21%</b>	<b>+6.77</b>	<b>+1.45</b>
<b>Patient &amp; Client Care</b>	<b>896.61</b>	<b>-212.75</b>	<b>-19.18%</b>	<b>-5.92</b>	<b>-3.80</b>



**CHO 7**

Mar 2018 (Mar 2017 figure: 5,689)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>6,535.96</b>	<b>+846.47</b>	<b>+14.88%</b>	<b>+13.47</b>	<b>+6.08</b>
Consultants	56.53	-2.35	-3.99%	+0.61	+0.52
NCHDs	128.91	+5.62	+4.56%	+3.74	+2.74
Medical (other) & Dental	87.59	+4.33	+5.20%	-1.17	+1.06
<b>Medical/ Dental</b>	<b>273.03</b>	<b>+7.60</b>	<b>+2.86%</b>	<b>+3.18</b>	<b>+4.32</b>
Nurse Manager	386.40	+19.59	+5.34%	-15.62	-0.98
Nurse Specialist	80.58	+5.56	+7.41%	+0.50	+0.39
Staff Nurse	1,023.82	+49.02	+5.03%	-6.32	+3.74
Public Health Nurse	187.85	+11.35	+6.43%	+1.04	+1.87
Nursing Student	58.44	+20.94	+55.84%	+34.33	+0.25
Nursing (other)	9.96	+1.21	+13.83%	+0.97	-0.03
<b>Nursing</b>	<b>1,747.05</b>	<b>+107.67</b>	<b>+6.57%</b>	<b>+14.90</b>	<b>+5.24</b>
Therapists (OT, Physio, SLT)	424.13	+24.48	+6.13%	+3.86	-4.61
Health Professionals (other)	650.83	+235.66	+56.76%	+3.17	+1.62
<b>Health &amp; Social Care Professionals</b>	<b>1,074.96</b>	<b>+260.14</b>	<b>+31.93%</b>	<b>+7.03</b>	<b>-2.99</b>
Management (VIII+)	64.84	-5.49	-7.81%	-4.20	-0.99
Clerical & Supervisory (III to VII)	557.57	+49.14	+9.67%	+2.46	+6.80
<b>Management/ Admin</b>	<b>622.41</b>	<b>+43.65</b>	<b>+7.54%</b>	<b>-1.74</b>	<b>+5.81</b>
<b>General Support</b>	<b>494.13</b>	<b>+50.56</b>	<b>+11.40%</b>	<b>-3.97</b>	<b>-0.84</b>
<b>Patient &amp; Client Care</b>	<b>2,324.38</b>	<b>+376.85</b>	<b>+19.35%</b>	<b>-5.93</b>	<b>-5.46</b>

**CHO 8**

Mar 2018 (Mar 2017 figure: 6,040)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>6,134.90</b>	<b>+95.23</b>	<b>+1.58%</b>	<b>+23.60</b>	<b>+33.44</b>
Consultants	40.95	-1.63	-3.83%	+0.73	-1.07
NCHDs	127.72	+8.78	+7.38%	+0.02	+0.33
Medical (other) & Dental	74.27	-4.42	-5.62%	-0.09	-1.24
<b>Medical/ Dental</b>	<b>242.94</b>	<b>+2.73</b>	<b>+1.14%</b>	<b>+0.66</b>	<b>-1.98</b>
Nurse Manager	382.90	-3.68	-0.95%	-2.67	+3.71
Nurse Specialist	97.20	-0.58	-0.59%	-0.15	-1.02
Staff Nurse	1,007.47	-12.10	-1.19%	-3.98	+2.33
Public Health Nurse	194.69	+0.17	+0.09%	-3.78	+0.21
Nursing Student	69.13	+24.80	+55.94%	+55.09	+0.45
Nursing (other)	7.45	+1.96	+35.70%	-1.07	
<b>Nursing</b>	<b>1,758.84</b>	<b>+10.57</b>	<b>+0.60%</b>	<b>+43.44</b>	<b>+5.68</b>
Therapists (OT, Physio, SLT)	366.27	+9.38	+2.63%	-5.20	-1.99
Health Professionals (other)	636.22	+38.41	+6.43%	+0.25	+3.51
<b>Health &amp; Social Care Professionals</b>	<b>1,002.49</b>	<b>+47.79</b>	<b>+5.01%</b>	<b>-4.95</b>	<b>+1.52</b>
Management (VIII+)	62.95	+3.65	+6.16%	-0.07	+0.66
Clerical & Supervisory (III to VII)	662.54	-23.36	-3.41%	-9.54	+2.81
<b>Management/ Admin</b>	<b>725.49</b>	<b>-19.71</b>	<b>-2.64%</b>	<b>-9.61</b>	<b>+3.47</b>
<b>General Support</b>	<b>207.93</b>	<b>-11.28</b>	<b>-5.15%</b>	<b>-2.93</b>	<b>+2.40</b>
<b>Patient &amp; Client Care</b>	<b>2,197.21</b>	<b>+65.13</b>	<b>+3.05%</b>	<b>-3.01</b>	<b>+22.35</b>

**CHO 9**

Mar 2018 (Mar 2017 figure: 6,281)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>6,525.66</b>	<b>+244.30</b>	<b>+3.89%</b>	<b>+113.73</b>	<b>+16.40</b>
Consultants	66.05	-3.91	-5.59%	-3.77	-2.25
NCHDs	147.72	+12.54	+9.28%	+4.86	+7.56
Medical (other) & Dental	67.36	-3.30	-4.67%	-1.17	+0.22
<b>Medical/ Dental</b>	<b>281.13</b>	<b>+5.33</b>	<b>+1.93%</b>	<b>-0.08</b>	<b>+5.53</b>
Nurse Manager	458.09	+9.40	+2.09%	-4.97	-1.65
Nurse Specialist	81.41	+18.60	+29.61%	+2.89	+2.02
Staff Nurse	1,213.75	-0.53	-0.04%	+9.63	+4.88
Public Health Nurse	172.97	-0.48	-0.28%	-0.31	-1.14
Nursing Student	119.00	+69.00	+138.00%	+89.80	+3.00
Nursing (other)	21.48	-0.91	-4.06%	-0.94	
<b>Nursing</b>	<b>2,066.70</b>	<b>+95.08</b>	<b>+4.82%</b>	<b>+96.10</b>	<b>+7.11</b>
Therapists (OT, Physio, SLT)	456.62	+21.73	+5.00%	+0.38	-0.96
Health Professionals (other)	1,080.27	+55.63	+5.43%	+4.95	+10.56
<b>Health &amp; Social Care Professionals</b>	<b>1,536.89</b>	<b>+77.36</b>	<b>+5.30%</b>	<b>+5.33</b>	<b>+9.60</b>
Management (VIII+)	72.88	+17.99	+32.77%	+7.13	+0.76
Clerical & Supervisory (III to VII)	634.29	+42.08	+7.11%	+19.74	+1.82
<b>Management/ Admin</b>	<b>707.17</b>	<b>+60.07</b>	<b>+9.28%</b>	<b>+26.87</b>	<b>+2.58</b>
<b>General Support</b>	<b>529.59</b>	<b>-22.89</b>	<b>-4.14%</b>	<b>-10.24</b>	<b>-1.14</b>
<b>Patient &amp; Client Care</b>	<b>1,404.18</b>	<b>+29.35</b>	<b>+2.13%</b>	<b>-4.25</b>	<b>-7.28</b>

PCRS

Mar 2018 (Mar 2017 figure: 354)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>377.82</b>	<b>+23.40</b>	<b>+6.60%</b>	<b>-14.65</b>	<b>+1.41</b>
Health Professionals (other)	18.80	+5.50	+41.35%	+2.50	+2.00
<b>Health &amp; Social Care Professionals</b>	<b>18.80</b>	<b>+5.50</b>	<b>+41.35%</b>	<b>+2.50</b>	<b>+2.00</b>
Management (VIII+)	15.00	+2.00	+15.38%		
Clerical & Supervisory (III to VII)	341.02	+15.90	+4.89%	-17.15	-0.59
<b>Management/ Admin</b>	<b>356.02</b>	<b>+17.90</b>	<b>+5.29%</b>	<b>-17.15</b>	<b>-0.59</b>
<b>General Support</b>	<b>3.00</b>				

other Community Services

Mar 2018 (Mar 2017 figure: 462)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>468.68</b>	<b>+6.19</b>	<b>+1.34%</b>	<b>+1.06</b>	<b>+0.74</b>
Consultants	13.23	+1.34	+11.27%		
NCHDs	11.56	+0.26	+2.30%	-0.38	-0.41
<b>Medical/ Dental</b>	<b>24.79</b>	<b>+1.60</b>	<b>+6.90%</b>	<b>-0.38</b>	<b>-0.41</b>
Nurse Manager	55.33	-7.64	-12.13%	-1.81	-0.50
Nurse Specialist	3.98	+1.98	+99.00%	+0.98	-0.02
Staff Nurse	144.54	-1.29	-0.88%	-1.45	+1.82
<b>Nursing</b>	<b>203.85</b>	<b>-6.95</b>	<b>-3.30%</b>	<b>-2.28</b>	<b>+1.30</b>
Therapists (OT, Physio, SLT)	8.98	+0.80	+9.78%	-1.02	+0.03
Health Professionals (other)	28.97	-2.18	-7.00%	+0.09	+0.92
<b>Health &amp; Social Care Professionals</b>	<b>37.95</b>	<b>-1.38</b>	<b>-3.51%</b>	<b>-0.93</b>	<b>+0.95</b>
Management (VIII+)	53.26	+5.88	+12.41%	+1.44	-0.32
Clerical & Supervisory (III to VII)	102.60	+7.87	+8.31%	+2.87	+0.06
<b>Management/ Admin</b>	<b>155.86</b>	<b>+13.75</b>	<b>+9.68%</b>	<b>+4.31</b>	<b>-0.26</b>
Support	15.24	+2.09	+15.89%	+2.22	-0.49
<b>General Support</b>	<b>15.24</b>	<b>+2.09</b>	<b>+15.89%</b>	<b>+2.22</b>	<b>-0.49</b>
Care	30.99	-2.92	-8.61%	-1.88	-0.35
<b>Patient &amp; Client Care</b>	<b>30.99</b>	<b>-2.92</b>	<b>-8.61%</b>	<b>-1.88</b>	<b>-0.35</b>

Health & Wellbeing

Mar 2018 (Mar 2017 figure: 1,410)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>1,459.12</b>	<b>+49.29</b>	<b>+3.50%</b>	<b>+9.10</b>	<b>+6.14</b>
Consultants	40.13	+2.90	+7.79%	-0.05	-0.05
NCHDs	37.35	+5.43	+17.01%	-0.49	-1.07
Medical (other) & Dental	90.47	-3.46	-3.68%	-3.38	-0.57
<b>Medical/ Dental</b>	<b>167.95</b>	<b>+4.87</b>	<b>+2.99%</b>	<b>-3.92</b>	<b>-1.69</b>
Nurse Manager	31.69	+3.27	+11.51%	-0.55	+0.10
Nurse Specialist	4.75	+0.16	+3.49%	+0.02	
Staff Nurse	2.05	+0.05	+2.50%	+0.06	+0.18
Public Health Nurse	3.72		%		
Nursing (other)	2.19	+1.11	+102.78%	+1.39	+1.69
<b>Nursing</b>	<b>44.40</b>	<b>+4.59</b>	<b>+11.53%</b>	<b>+0.92</b>	<b>+1.97</b>
Health Professionals (other)	667.59	+8.45	+1.28%	-0.50	+0.74
<b>Health &amp; Social Care Professionals</b>	<b>667.59</b>	<b>+8.45</b>	<b>+1.28%</b>	<b>-0.50</b>	<b>+0.74</b>
Management (VIII+)	49.16	+2.93	+6.34%	-0.80	-0.71
Clerical & Supervisory (III to VII)	462.97	+35.88	+8.40%	+15.45	+6.60
<b>Management/ Admin</b>	<b>512.13</b>	<b>+38.81</b>	<b>+8.20%</b>	<b>+14.65</b>	<b>+5.89</b>
<b>General Support</b>	<b>12.42</b>				
<b>Patient &amp; Client Care</b>	<b>54.63</b>	<b>-7.43</b>	<b>-11.97%</b>	<b>-2.05</b>	<b>-0.77</b>

Corporate

Mar 2018 (Mar 2017 figure: 1,474)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>1,539.62</b>	<b>+65.75</b>	<b>+4.46%</b>	<b>+4.89</b>	<b>+26.38</b>
Consultants	3.21	-0.04	-1.23%	-0.04	
NCHDs	9.50	+1.55	+19.50%	-2.10	+0.11
Medical (other) & Dental	18.36	-3.67	-16.66%	-0.86	-1.43
<b>Medical/ Dental</b>	<b>31.07</b>	<b>-2.16</b>	<b>-6.50%</b>	<b>-3.00</b>	<b>-1.32</b>
Nurse Manager	82.26	-4.56	-5.25%	-3.38	+0.38
Nurse Specialist	9.10	+2.44	+36.64%	+2.28	+0.39
Staff Nurse		-0.62	-100.00%	-0.62	
Public Health Nurse	1.00	+1.00	-100.00%	+1.00	
Nursing (other)	49.23	+3.10	+6.72%	-1.50	+0.27
<b>Nursing</b>	<b>141.59</b>	<b>+1.36</b>	<b>+0.97%</b>	<b>-2.22</b>	<b>+1.04</b>
Therapists (OT, Physio, SLT)	2.30		%		
Health Professionals (other)	17.87	-2.99	-14.33%	+0.89	+0.05
<b>Health &amp; Social Care Professionals</b>	<b>20.17</b>	<b>-2.99</b>	<b>-12.91%</b>	<b>+0.89</b>	<b>+0.05</b>
Management (VIII+)	413.99	+47.98	+13.11%	+6.45	+13.83
Clerical & Supervisory (III to VII)	918.99	+23.21	+2.59%	+2.75	+12.84
<b>Management/ Admin</b>	<b>1,332.98</b>	<b>+71.19</b>	<b>+5.64%</b>	<b>+9.20</b>	<b>+26.67</b>
<b>General Support</b>	<b>9.23</b>	<b>-0.88</b>	<b>-8.70%</b>	<b>-0.98</b>	<b>-0.07</b>
<b>Patient &amp; Client Care</b>	<b>4.58</b>	<b>-0.77</b>	<b>-14.39%</b>	<b>+1.00</b>	<b>+0.01</b>

Health Business Services

Mar 2018 (Mar 2017 figure: 1,394)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
<b>Overall</b>	<b>1,512.71</b>	<b>+118.27</b>	<b>+8.48%</b>	<b>+23.21</b>	<b>+6.64</b>
Medical (other) & Dental	1.00	+1.00	-100.00%		
<b>Medical/ Dental</b>	<b>1.00</b>	<b>+1.00</b>	<b>-100.00%</b>		
Nurse Manager	5.52				+0.00
Nurse Specialist	1.00				
Nursing (other)	1.79				
<b>Nursing</b>	<b>8.31</b>				<b>+0.00</b>
Health Professionals (other)	3.00	-1.00	-25.00%	-0.50	+1.00
<b>Health &amp; Social Care Professionals</b>	<b>3.00</b>	<b>-1.00</b>	<b>-25.00%</b>	<b>-0.50</b>	<b>+1.00</b>
Management (VIII+)	147.12	+13.79	+10.34%	+6.13	+1.43
Clerical & Supervisory (III to VII)	1,036.81	+98.06	+10.45%	+14.89	+0.84
<b>Management/ Admin</b>	<b>1,183.93</b>	<b>+111.85</b>	<b>+10.43%</b>	<b>+21.02</b>	<b>+2.27</b>
<b>General Support</b>	<b>312.67</b>	<b>+7.45</b>	<b>+2.44%</b>	<b>+3.69</b>	<b>+3.37</b>
<b>Patient &amp; Client Care</b>	<b>3.80</b>	<b>-1.03</b>	<b>-21.33%</b>	<b>-1.00</b>	

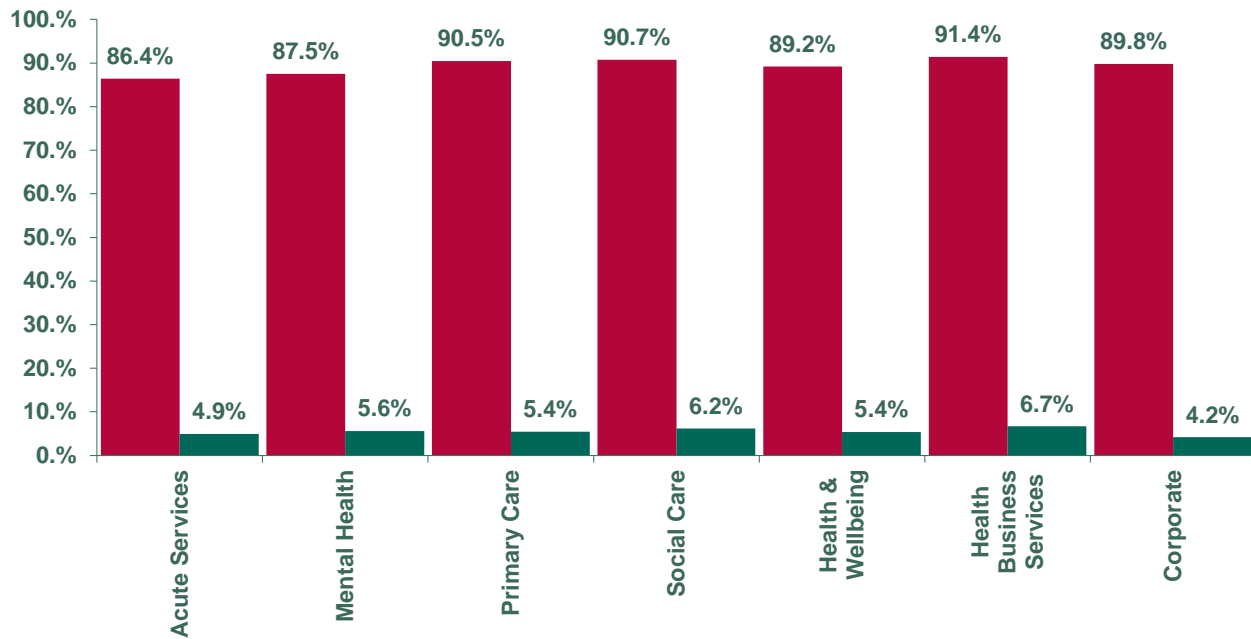
## Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Feb 2018

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
<b>Overall</b>	<b>1.36%</b>	<b>5.63%</b>	<b>4.29%</b>	<b>5.20%</b>	<b>6.71%</b>	<b>7.04%</b>	<b>5.35%</b>	<b>88.27%</b>
<b>Ambulance</b>				<b>3.04%</b>	<b>5.78%</b>	<b>7.08%</b>	<b>6.89%</b>	<b>87.77%</b>
National Children's Hospital at Tallaght Hospital	2.89%	5.45%	10.11%	5.97%	0.00%	1.98%	<b>4.79%</b>	85.01%
Our Lady's Children's Hospital, Crumlin	1.87%	5.34%	3.18%	5.78%	6.88%	7.39%	<b>4.81%</b>	90.26%
Temple Street Children's University Hospital	0.41%	5.34%	5.45%	6.11%	11.70%	5.06%	<b>5.09%</b>	93.49%
<b>Children's Hospital Group</b>	<b>1.44%</b>	<b>5.35%</b>	<b>4.19%</b>	<b>5.94%</b>	<b>8.09%</b>	<b>6.33%</b>	<b>4.91%</b>	<b>91.20%</b>
Coombe Women and Infants University Hospital	0.18%	3.99%	1.06%	3.58%	9.63%	2.39%	<b>4.17%</b>	78.16%
MRH Portlaoise	3.62%	6.17%	6.50%	9.82%	15.07%	8.80%	<b>7.30%</b>	89.66%
MRH Tullamore	0.63%	8.17%	8.09%	6.99%	6.26%	9.35%	<b>7.21%</b>	90.51%
Naas General Hospital	1.51%	5.33%	2.48%	2.02%	7.66%	9.68%	<b>5.01%</b>	77.46%
St. James's Hospital	0.79%	4.28%	2.18%	4.63%	7.23%	6.24%	<b>3.94%</b>	84.41%
St. Luke's Radiation Oncology Network	1.23%	5.25%	3.83%	7.45%	8.90%	6.23%	<b>5.33%</b>	86.18%
Tallaght Hospital - Adults	1.18%	5.38%	5.11%	6.11%	6.64%	7.85%	<b>5.17%</b>	87.51%
<b>Dublin Midlands Hospital Group</b>	<b>1.05%</b>	<b>5.06%</b>	<b>3.59%</b>	<b>5.40%</b>	<b>7.76%</b>	<b>7.68%</b>	<b>4.89%</b>	<b>85.65%</b>
Cappagh National Orthopaedic Hospital	3.69%	4.33%	2.39%	6.39%	5.46%	11.92%	<b>4.98%</b>	89.63%
Mater Misericordiae University Hospital	1.20%	4.55%	2.73%	4.94%	5.95%	6.24%	<b>4.09%</b>	89.03%
MRH Mullingar	1.76%	5.97%	4.52%	4.75%	9.20%	9.95%	<b>5.84%</b>	89.29%
National Maternity Hospital	0.45%	3.52%	1.55%	3.78%	3.10%	4.59%	<b>3.06%</b>	84.52%
Our Lady's Hospital Navan	2.03%	4.94%	3.05%	6.80%	2.14%	5.36%	<b>4.54%</b>	84.51%
Royal Victoria Eye and Ear Hospital	1.17%	5.83%	2.42%	4.46%	0.81%	8.46%	<b>4.05%</b>	80.09%
St. Columcille's Hospital	0.41%	7.04%	1.95%	4.05%	9.55%	1.52%	<b>4.79%</b>	88.55%
St Luke's General Hospital Kilkenny	1.25%	7.21%	6.47%	5.37%	7.76%	6.88%	<b>6.13%</b>	90.63%
St. Michael's Hospital	0.30%	4.58%	6.63%	3.54%	3.94%	4.80%	<b>4.15%</b>	83.90%
St. Vincent's University Hospital	0.33%	3.94%	2.95%	3.41%	5.37%	6.84%	<b>3.56%</b>	84.60%
Wexford General Hospital	0.55%	6.83%	5.78%	4.93%	8.49%	12.96%	<b>6.30%</b>	90.00%
<b>Ireland East Hospital Group</b>	<b>0.97%</b>	<b>4.89%</b>	<b>3.31%</b>	<b>4.45%</b>	<b>6.09%</b>	<b>7.08%</b>	<b>4.43%</b>	<b>87.60%</b>
Beaumont Hospital	0.70%	3.83%	2.66%	5.42%	6.44%	7.02%	<b>3.99%</b>	90.50%
Cavan General Hospital	1.87%	6.85%	5.35%	6.49%	6.79%	7.58%	<b>5.95%</b>	89.17%
Connolly Hospital	0.63%	4.91%	3.37%	5.19%	8.67%	5.78%	<b>4.61%</b>	88.67%
Louth County Hospital	0.00%	9.04%	8.25%	6.65%	12.48%	7.63%	<b>8.66%</b>	92.63%
Monaghan Hospital	0.00%	4.26%	2.08%	6.31%	10.58%	17.39%	<b>7.89%</b>	88.91%
Our Lady of Lourdes Hospital	1.38%	7.58%	5.21%	6.51%	11.51%	16.90%	<b>7.00%</b>	88.56%
Rotunda Hospital	0.32%	6.31%	2.33%	2.87%	3.32%	2.64%	<b>3.70%</b>	87.03%
<b>RCSI Hospitals Group</b>	<b>0.92%</b>	<b>5.39%</b>	<b>3.49%</b>	<b>5.46%</b>	<b>7.39%</b>	<b>8.34%</b>	<b>4.98%</b>	<b>89.40%</b>
Galway University Hospitals	1.27%	5.45%	2.89%	4.37%	5.49%	6.42%	<b>4.30%</b>	80.63%
Letterkenny University Hospital	1.72%	6.27%	4.45%	6.31%	9.95%	5.31%	<b>5.99%</b>	87.22%
Mayo University Hospital	2.35%	5.88%	6.45%	5.89%	6.44%	6.60%	<b>5.52%</b>	84.71%
Portiunclua University Hospital	0.33%	3.99%	3.35%	2.17%	7.12%	2.49%	<b>3.30%</b>	76.61%
Roscommon University Hospital	0.00%	4.41%	3.26%	2.36%	6.80%	6.18%	<b>4.26%</b>	84.35%
Sligo University Hospital	0.81%	5.66%	3.87%	5.16%	5.45%	5.74%	<b>4.71%</b>	86.92%
<b>Saolta University Hospital Care Group</b>	<b>1.28%</b>	<b>5.51%</b>	<b>3.76%</b>	<b>4.71%</b>	<b>6.88%</b>	<b>5.81%</b>	<b>4.73%</b>	<b>83.63%</b>
Bantry General Hospital	2.23%	4.64%	1.21%	3.77%	4.41%	7.07%	<b>4.56%</b>	87.48%
Cork University Hospital	0.96%	4.16%	4.49%	4.66%	7.85%	5.04%	<b>4.34%</b>	81.40%
Lourdes Orthopaedic Hospital Kilcreene	0.00%	6.86%		2.36%	5.29%		<b>5.35%</b>	86.25%
Mallow General Hospital	0.84%	5.78%	7.72%	2.86%	4.00%	11.95%	<b>6.03%</b>	90.33%
Mercy University Hospital	0.51%	6.65%	3.16%	2.13%	7.29%	13.68%	<b>5.19%</b>	84.11%
South Infirmary Victoria University Hospital	0.81%	4.52%	2.48%	3.82%	3.46%	2.35%	<b>3.55%</b>	86.28%
South Tipperary General Hospital	1.27%	6.39%	6.84%	5.52%	5.30%	9.67%	<b>5.57%</b>	85.94%
UH Kerry	1.10%	5.38%	4.96%	8.30%	3.38%		<b>4.76%</b>	59.69%
UH Waterford	1.84%	6.00%	4.25%	4.42%	7.72%	8.14%	<b>5.07%</b>	87.06%
<b>South/South West Hospital Group</b>	<b>1.15%</b>	<b>5.14%</b>	<b>4.26%</b>	<b>4.50%</b>	<b>6.32%</b>	<b>7.94%</b>	<b>4.70%</b>	<b>81.55%</b>
Croom Orthopaedic Hospital	0.15%	3.94%	0.00%	8.03%	2.93%	8.63%	<b>5.18%</b>	91.01%
Ennis Hospital	0.49%	8.36%	7.37%	7.12%	2.80%	8.58%	<b>7.20%</b>	92.12%
Nenagh Hospital	0.55%	8.10%	1.07%	6.66%	10.05%	4.96%	<b>6.42%</b>	89.24%
St. John's Hospital Limerick	0.00%	3.15%	0.52%	1.05%	6.46%	8.14%	<b>3.12%</b>	93.04%
UH Limerick	0.49%	7.45%	4.81%	7.08%	7.78%	9.24%	<b>6.40%</b>	89.60%
UMH Limerick	2.06%	10.74%	35.06%	5.02%	7.98%	15.61%	<b>9.90%</b>	91.97%
<b>University of Limerick Hospital Group</b>	<b>0.57%</b>	<b>7.72%</b>	<b>4.82%</b>	<b>6.67%</b>	<b>7.44%</b>	<b>9.16%</b>	<b>6.60%</b>	<b>90.18%</b>
<b>Acute Services</b>	<b>1.06%</b>	<b>5.35%</b>	<b>3.76%</b>	<b>5.08%</b>	<b>6.87%</b>	<b>7.40%</b>	<b>4.93%</b>	<b>86.42%</b>
<b>Community Services</b>	<b>2.32%</b>	<b>6.11%</b>	<b>4.80%</b>	<b>5.32%</b>	<b>6.48%</b>	<b>6.87%</b>	<b>5.91%</b>	<b>90.14%</b>
<b>Health &amp; Wellbeing</b>	<b>5.79%</b>	<b>3.19%</b>	<b>4.81%</b>	<b>5.40%</b>	<b>7.95%</b>	<b>3.90%</b>	<b>5.36%</b>	<b>89.17%</b>
<b>Corporate &amp; HBS</b>	<b>0.00%</b>	<b>4.20%</b>	<b>1.26%</b>	<b>5.30%</b>	<b>5.14%</b>	<b>3.55%</b>	<b>5.19%</b>	<b>90.64%</b>
<b>Overall</b>	<b>1.36%</b>	<b>5.63%</b>	<b>4.29%</b>	<b>5.20%</b>	<b>6.71%</b>	<b>7.04%</b>	<b>5.35%</b>	
<b>Certified</b>	<b>82.42%</b>	<b>86.09%</b>	<b>87.39%</b>	<b>90.42%</b>	<b>90.88%</b>	<b>89.67%</b>	<b>88.27%</b>	<b>88.27%</b>

## Health Service Absence Rate - by Staff Category & Division: YTD Feb 2018

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client	Overall	Certified
Acute Services	1.06%	5.35%	3.76%	5.08%	6.87%	7.40%	4.93%	86.42%
Mental Health	2.49%	5.92%	4.30%	4.76%	7.76%	6.40%	5.59%	87.52%
Primary Care	2.48%	5.98%	4.75%	5.47%	5.19%	8.20%	5.43%	90.48%
Social Care	0.94%	6.27%	4.98%	5.16%	6.32%	6.83%	6.21%	90.72%
Community Services	2.32%	6.11%	4.80%	5.32%	6.48%	6.87%	5.91%	90.14%
Health & Wellbeing	5.79%	3.19%	4.81%	5.40%	7.95%	3.90%	5.36%	89.17%
Corporate & HBS	0.00%	4.20%	1.26%	5.30%	5.14%	3.55%	5.19%	90.64%
Overall	1.36%	5.63%	4.29%	5.20%	6.71%	7.04%	5.35%	
Certified	82.42%	86.09%	87.39%	90.42%	90.88%	89.67%	88.27%	88.27%

% Absence Rate/Proportion Certified YTD: Feb 2018



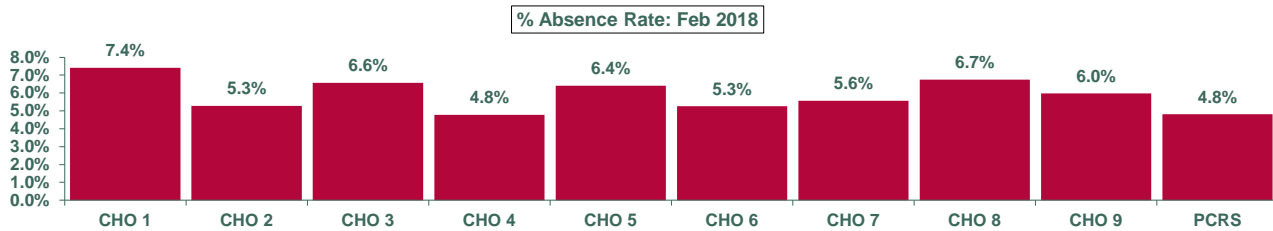
## HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Feb 2018

by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	90.33%	<b>6.26%</b>	7.42%	5.11%	6.92%	4.13%	6.58%	6.17%	6.60%	7.34%	7.93%	4.81%
Voluntary Agencies (Non-Acute)	89.73%	<b>5.27%</b>		5.88%	6.05%	6.06%	5.81%	4.77%	5.09%	4.97%	4.32%	
<b>Overall</b>	<b>90.14%</b>	<b>5.91%</b>	<b>7.42%</b>	<b>5.29%</b>	<b>6.56%</b>	<b>4.78%</b>	<b>6.41%</b>	<b>5.26%</b>	<b>5.57%</b>	<b>6.74%</b>	<b>5.97%</b>	<b>4.81%</b>
<b>Certified</b>		<b>90.14%</b>	<b>92.49%</b>	<b>92.19%</b>	<b>91.97%</b>	<b>88.12%</b>	<b>88.10%</b>	<b>84.09%</b>	<b>90.74%</b>	<b>91.41%</b>	<b>88.93%</b>	<b>88.99%</b>

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	<b>82.62%</b>	<b>2.32%</b>	2.22%	1.72%	3.39%	1.80%	2.28%	4.37%	1.26%	1.95%	4.24%	
Nursing	<b>89.78%</b>	<b>6.11%</b>	7.63%	5.36%	7.35%	4.95%	6.12%	5.93%	5.87%	6.98%	4.69%	
Health & Social Care Professionals	<b>88.29%</b>	<b>4.80%</b>	5.77%	4.88%	5.01%	4.16%	5.17%	4.41%	4.23%	4.75%	5.84%	
Management Admin	<b>91.01%</b>	<b>5.32%</b>	5.77%	4.14%	5.55%	4.30%	6.01%	4.46%	5.98%	6.53%	6.90%	4.85%
General Support Staff	<b>91.36%</b>	<b>6.48%</b>	8.09%	3.60%	6.02%	5.83%	7.31%	5.97%	6.45%	8.38%	6.83%	0.17%
Other Patient & Client Care	<b>90.35%</b>	<b>6.87%</b>	8.67%	6.51%	7.35%	5.20%	7.79%	5.63%	6.19%	8.07%	7.34%	
<b>Overall</b>	<b>90.14%</b>	<b>5.91%</b>	<b>7.42%</b>	<b>5.29%</b>	<b>6.56%</b>	<b>4.78%</b>	<b>6.41%</b>	<b>5.26%</b>	<b>5.57%</b>	<b>6.74%</b>	<b>5.97%</b>	<b>4.81%</b>
<b>Certified</b>		<b>90.14%</b>	<b>92.49%</b>	<b>92.19%</b>	<b>91.97%</b>	<b>88.12%</b>	<b>88.10%</b>	<b>84.09%</b>	<b>90.74%</b>	<b>91.41%</b>	<b>88.93%</b>	<b>88.99%</b>



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	77.75%	<b>2.49%</b>	3.21%	0.82%	4.65%	2.85%	1.97%	4.83%	0.17%	0.96%	4.93%
Nursing	86.71%	<b>5.92%</b>	6.83%	4.53%	7.44%	4.55%	6.11%	6.69%	8.40%	7.11%	3.81%
Health & Social Care	86.79%	<b>4.30%</b>	5.52%	2.98%	4.23%	2.73%	4.49%	6.00%	3.46%	6.03%	2.33%
Management Admin	89.43%	<b>4.76%</b>	6.10%	3.98%	4.51%	4.69%	4.90%	2.17%	10.02%	4.98%	6.01%
General Support	90.07%	<b>7.76%</b>	7.51%	3.75%	9.29%	6.48%	9.73%	8.35%	3.82%	13.10%	5.21%
Patient & Client Care	90.19%	<b>6.40%</b>	7.50%	6.50%	5.74%	2.98%	5.95%	4.10%	8.36%	8.32%	11.15%
<b>Total</b>	<b>87.52%</b>	<b>5.59%</b>	<b>6.48%</b>	<b>4.51%</b>	<b>6.29%</b>	<b>4.15%</b>	<b>6.20%</b>	<b>5.92%</b>	<b>5.89%</b>	<b>6.80%</b>	<b>4.89%</b>
<b>Certified</b>		<b>87.52%</b>	<b>90.54%</b>	<b>90.00%</b>	<b>90.03%</b>	<b>85.06%</b>	<b>86.95%</b>	<b>71.06%</b>	<b>92.35%</b>	<b>89.20%</b>	<b>90.80%</b>

Primary Care Division by Staff Category

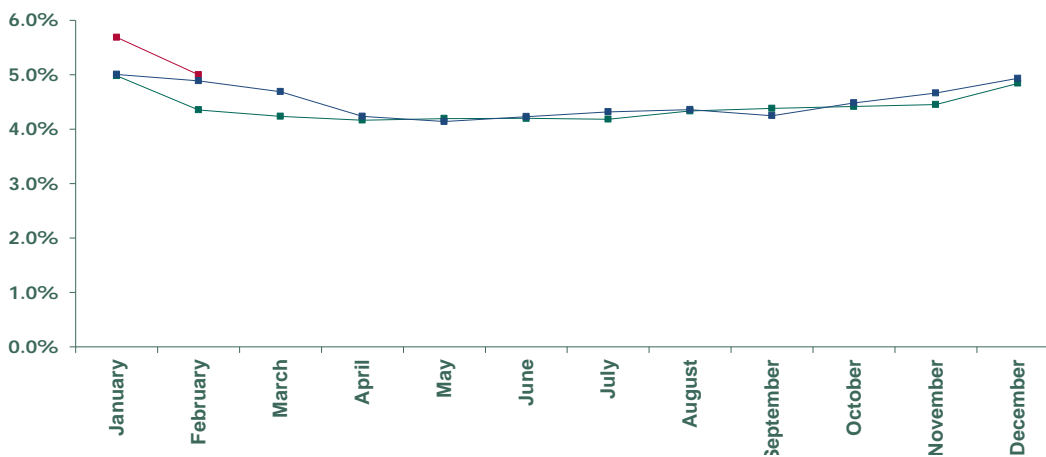
Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	86.24%	<b>2.48%</b>	1.79%	2.98%	2.70%	1.22%	2.82%	3.70%	2.29%	2.61%	4.87%	
Nursing	93.74%	<b>5.98%</b>	8.33%	5.89%	4.67%	3.68%	4.59%	6.10%	6.42%	6.92%	6.42%	
Health & Social Care	87.46%	<b>4.75%</b>	5.16%	5.13%	5.88%	3.29%	4.42%	4.10%	3.48%	4.59%	7.53%	
Management Admin	90.50%	<b>5.47%</b>	6.04%	4.01%	6.63%	3.35%	5.85%	5.64%	6.33%	6.97%	9.02%	4.85%
General Support	91.76%	<b>5.19%</b>	8.16%	0.38%	3.01%	6.57%	1.51%	4.98%	7.45%	3.92%	8.74%	0.17%
Patient & Client Care	87.46%	<b>8.20%</b>	7.89%	2.47%	9.93%	4.51%	6.84%	8.08%	9.15%	6.45%	26.68%	
<b>Total</b>	<b>90.48%</b>	<b>5.43%</b>	<b>6.44%</b>	<b>4.41%</b>	<b>5.62%</b>	<b>3.34%</b>	<b>4.74%</b>	<b>5.49%</b>	<b>5.89%</b>	<b>5.89%</b>	<b>8.36%</b>	<b>4.81%</b>
<b>Certified</b>		<b>90.48%</b>	<b>92.48%</b>	<b>94.02%</b>	<b>91.78%</b>	<b>87.08%</b>	<b>88.90%</b>	<b>89.83%</b>	<b>90.12%</b>	<b>92.52%</b>	<b>88.57%</b>	<b>88.99%</b>

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	85.94%	<b>0.94%</b>	0.00%	0.00%	0.00%	0.24%	0.57%	4.52%	0.00%	1.42%	1.36%
Nursing	89.92%	<b>6.27%</b>	7.86%	5.90%	8.11%	5.73%	6.78%	5.50%	5.34%	6.92%	4.05%
Health & Social Care	89.16%	<b>4.98%</b>	8.05%	5.49%	5.08%	5.45%	6.12%	4.16%	4.63%	4.48%	4.98%
Management Admin	92.97%	<b>5.16%</b>	5.13%	4.46%	4.47%	5.22%	6.96%	4.07%	5.47%	6.50%	4.22%
General Support	91.87%	<b>6.32%</b>	8.28%	5.46%	5.94%	5.52%	5.51%	5.32%	6.41%	6.73%	7.15%
Patient & Client Care	90.58%	<b>6.83%</b>	8.78%	6.75%	7.32%	5.41%	7.97%	5.50%	5.97%	8.18%	5.73%
<b>Total</b>	<b>90.72%</b>	<b>6.21%</b>	<b>8.14%</b>	<b>6.11%</b>	<b>6.90%</b>	<b>5.46%</b>	<b>7.15%</b>	<b>5.01%</b>	<b>5.46%</b>	<b>7.10%</b>	<b>5.07%</b>
<b>Certified</b>		<b>90.72%</b>	<b>93.02%</b>	<b>92.44%</b>	<b>92.55%</b>	<b>89.16%</b>	<b>88.42%</b>	<b>86.29%</b>	<b>90.84%</b>	<b>91.74%</b>	<b>88.77%</b>

## Health Service Absence Rate- by Staff Category

Month	Medica/D ental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
February	1.26%	5.33%	4.02%	4.62%	6.33%	6.56%	<b>5.00%</b>	88.57%
January	1.46%	5.91%	4.55%	5.74%	7.07%	7.50%	<b>5.68%</b>	88.03%
<b>2018</b>	<b>1.36%</b>	<b>5.63%</b>	<b>4.29%</b>	<b>5.20%</b>	<b>6.71%</b>	<b>7.04%</b>	<b>5.35%</b>	<b>88.27%</b>
December	1.85%	4.98%	3.95%	4.82%	5.79%	6.34%	<b>4.84%</b>	87.07%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	<b>4.45%</b>	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	<b>4.42%</b>	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	<b>4.38%</b>	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	<b>4.33%</b>	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	<b>4.18%</b>	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	<b>4.20%</b>	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	<b>4.20%</b>	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	<b>4.17%</b>	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	<b>4.24%</b>	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	<b>4.35%</b>	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	<b>4.98%</b>	87.84%
<b>2017</b>	<b>1.19%</b>	<b>4.71%</b>	<b>3.38%</b>	<b>4.07%</b>	<b>5.48%</b>	<b>5.85%</b>	<b>4.39%</b>	<b>88.93%</b>
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	<b>4.93%</b>	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	<b>4.66%</b>	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	<b>4.48%</b>	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	<b>4.25%</b>	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	<b>4.36%</b>	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	<b>4.32%</b>	89.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	<b>4.23%</b>	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	<b>4.14%</b>	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	<b>4.24%</b>	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	<b>4.69%</b>	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	<b>4.89%</b>	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	<b>5.01%</b>	86.35%
<b>2016</b>	<b>1.22%</b>	<b>4.96%</b>	<b>3.59%</b>	<b>4.15%</b>	<b>5.13%</b>	<b>5.67%</b>	<b>4.52%</b>	<b>87.30%</b>
<b>Target</b>							<b>3.50%</b>	<b>100.00%</b>



<b>Acute Hospitals and Hospital Groups</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
St Vincent's University Hospital	100.0%	71.2%
St Michael's Hospital	100.0%	60.7%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital		
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	98.1%	80.6%
Our Lady's Hospital Navan	90.7%	85.2%
Royal Victoria Eye and Ear Hospital	100.0%	93.2%
National Maternity Hospital	100.0%	100.0%
St Luke's General Hospital Kilkenny	100.0%	92.5%
Wexford General Hospital	100.0%	89.6%
<b>Ireland East Hospital Group</b>	<b>99.1%</b>	<b>82.9%</b>
Tallaght Hospital - Adults	100.0%	63.9%
St James's Hospital	100.0%	74.1%
MRH Portlaoise	92.2%	79.3%
MRH Tullamore	100.0%	97.6%
Naas General Hospital	100.0%	82.4%
Coombe Women and Infants University Hospital	100.0%	82.3%
St Lukes Radiation Oncology Network	100.0%	96.4%
<b>Dublin Midlands Hospital Group</b>	<b>99.3%</b>	<b>76.0%</b>
Beaumont Hospital	100.0%	78.8%
Connolly Hospital	99.1%	57.3%
Cavan General Hospital	100.0%	84.3%
Our Lady of Lourdes Hospital	97.9%	96.6%
Rotunda Hospital	100.0%	95.2%
<b>RCSI Hospital Group</b>	<b>99.3%</b>	<b>82.6%</b>
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	92.8%
Mallow General Hospital	100.0%	23.8%
South Infirmary Victoria University Hospital	100.0%	66.1%
Mercy University Hospital	100.0%	92.6%
Bantry General Hospital	100.0%	87.5%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	85.2%
UH Waterford	97.0%	77.8%
<b>South/South West Hospital Group</b>	<b>98.8%</b>	<b>87.1%</b>
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	94.0%	89.6%
St John's Hospital Limerick	100.0%	91.7%
<b>University of Limerick Hospital Group</b>	<b>100.0%</b>	<b>91.7%</b>
Galway University Hospitals	93.9%	97.3%
Portiuncula University Hospital		
Roscommon University Hospital		
Mayo University Hospital	100.0%	87.4%
Letterkenny University Hospital	100.0%	78.3%
Sligo University Hospital	100.0%	93.6%
<b>Saolta Hospital Group</b>	<b>97.0%</b>	<b>92.0%</b>
National Childrens' Hospital at Tallaght Hospital	86.5%	62.2%
Temple Street Children's University Hospital	94.3%	83.0%
Our Lady's Children's Hospital, Crumlin	94.6%	77.5%
<b>The Children's Hospital Group</b>	<b>93.3%</b>	<b>77.2%</b>
National Cancer Screening Service	100.0%	100.0%
<b>Acute Hospitals Total</b>	<b>98.1%</b>	<b>84.2%</b>

Note that a blank cell indicates no return from the hospital



<b>Mental Health Services</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
Donegal Mental Health Service	100.0%	84.6%
Sligo Leitrim Mental Health Service	13.3%	13.3%
Cavan Monaghan Mental Health Service	88.9%	94.4%
<b>Community Health Organisation 1</b>	<b>67.4%</b>	<b>65.2%</b>
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
<b>Community Health Organisation 2</b>	<b>100.0%</b>	<b>89.7%</b>
<b>Community Health Organisation 3</b>	<b>100.0%</b>	<b>100.0%</b>
Cork Mental Health Services	89.1%	74.5%
Kerry Mental Health Services	84.6%	92.3%
<b>Community Health Organisation 4</b>	<b>88.2%</b>	<b>77.9%</b>
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	92.3%	92.3%
<b>Community Health Organisation 5</b>	<b>97.6%</b>	<b>97.6%</b>
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	91.7%	87.5%
<b>Community Health Organisation 6</b>	<b>95.0%</b>	<b>92.5%</b>
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre	100.0%	100.0%
Kildare West Wicklow Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>100.0%</b>	<b>100.0%</b>
Louth Meath Mental Health Service	100.0%	93.5%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
<b>Community Health Organisation 8</b>	<b>100.0%</b>	<b>95.8%</b>
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	73.2%	80.5%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	93.8%
<b>Community Health Organisation 9</b>	<b>86.7%</b>	<b>89.2%</b>
National Forensic Mental Health Service	100.0%	100.0%
<b>Mental Health Services total</b>	<b>92.6%</b>	<b>89.4%</b>

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice		
<b>Community Health Organisation 1</b>		
<b>Community Health Organisation 2</b>		
<b>Community Health Organisation 3</b>		
<b>Community Health Organisation 4</b>		
Our Lady's Cashel		
<b>Community Health Organisation 5</b>		
National Rehabilitation Hospital		
<b>Community Health Organisation 6</b>		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
<b>Community Health Organisation 7</b>		
<b>Community Health Organisation 8</b>		
St Mary's Hospital, Phoenix Park	100.0%	80.0%
<b>Community Health Organisation 9</b>	100.0%	80.0%
<b>Other Agencies total</b>	100.0%	90.5%

Note that a blank cell indicates no return from the Agency

Finance

## Gross Debtor Days for Private Charges < 12 months

	Actual Cum Dec 2017 Days	Actual Cum Mar 2018 Days	90% of Actual Mar 2018 Days	Debtor Days Target 2018	March Variance Vs Target
<b>Primary Consultant Debtor Days</b>					
Beaumont Hospital	38	40	36	20	-16
Our Lady of Lourdes Hospital Drogheda	37	46	42	20	-22
Connolly Hospital Blanchardstown	68	68	62	20	-42
Cavan Monaghan Hospitals	30	43	38	20	-18
Rotunda Hospital	17	17	15	20	5
Louth County Hospital	28	29	26	20	-6
<b>RCSI Hospital Group</b>	<b>36</b>	<b>40</b>	<b>36</b>	<b>20</b>	<b>-16</b>
St. James's Hospital	42	58	52	20	-32
Tallaght Hospital - Adults (incl Children)	22	46	42	20	-22
Midlands Regional Hospital Tullamore	61	62	56	20	-36
Naas General Hospital	44	56	50	20	-30
Midlands Regional Hospital Portlaoise	75	94	85	20	-65
Coombe Women's & Infants University Hospital	24	27	24	20	-4
St. Lukes Hospital, Rathgar	67	74	67	20	-47
<b>Dublin Midlands Hospital Group</b>	<b>38</b>	<b>54</b>	<b>49</b>	<b>20</b>	<b>-29</b>
Mater Misericordiae University Hospital	46	37	34	20	-14
St. Vincent's University Hospital Elm Park	75	61	55	20	-35
Midland Regional Hospital Mullingar	139	120	108	20	-88
St. Luke's Hospital Kilkenny	69	58	52	20	-32
Wexford General Hospital	37	37	33	20	-13
National Maternity Hospital Holles Street	24	22	20	20	0
Our Lady's Hospital Navan	30	18	16	20	4
St Columcilles Hospital Loughlinstown	122	242	217	20	-197
St. Michael's Hospital Dun Laoghaire	45	52	47	20	-27
Cappagh National Orthopaedic Hospital	20	16	14	20	6
Royal Victoria Eye & Ear Hospital Dublin	48	56	50	20	-30
<b>Ireland East Hospital Group</b>	<b>56</b>	<b>48</b>	<b>43</b>	<b>20</b>	<b>-23</b>
Cork University Hospitals	50	47	42	20	-22
University Hospital Waterford	43	42	37	20	-17
Kerry General Hospital	68	59	53	20	-33
Mercy University Hospital Cork	41	47	42	20	-22
South Tipperary General Hospital	31	31	28	20	-8
South Infirmary University Hospital Cork	41	33	29	20	-9
Bantry General Hospital	51	39	35	20	-15
Mallow General Hospital	112	99	89	20	-69
Lourdes Orthopaedic Hospital Kilcreene	7	27	24	20	-4
<b>South / South West Hospital Group</b>	<b>48</b>	<b>46</b>	<b>42</b>	<b>20</b>	<b>-22</b>
Galway University Hospitals	63	55	50	20	-30
Sligo General Hospital	44	46	41	20	-21
Letterkenny General Hospital	51	56	50	20	-30
Mayo General Hospital	38	39	35	20	-15
Portiuncula Hospital General & Maternity	35	37	33	20	-13
Roscommon County Hospital	47	34	31	20	-11
<b>Saolta University Health Care Group</b>	<b>54</b>	<b>50</b>	<b>45</b>	<b>20</b>	<b>-25</b>
University Hospital Limerick	106	120	108	20	-88
Ennis Hospital	78	105	94	20	-74
Nenagh Hospital	31	37	33	20	-13
St. John's Hospital	136	127	114	20	-94
University Maternity Hospital Limerick	80	78	70	20	-50
Croom Hospital	48	23	21	20	-1
<b>University of Limerick Hospital Group</b>	<b>98</b>	<b>107</b>	<b>96</b>	<b>20</b>	<b>-76</b>
Our Lady's Hosp for Sick Children Crumlin	80	81	73	20	-53
Children's University, Temple Street	18	25	22	20	-2
Tallaght Hospital - Children (incl in Adults above)		-	-		
<b>Children's Hospital Group</b>	<b>60</b>	<b>62</b>	<b>56</b>	<b>20</b>	<b>-36</b>
<b>Grand Total</b>	<b>52</b>	<b>55</b>	<b>50</b>	<b>20</b>	<b>-30</b>

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2018									
Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Agencies			2018 Funding			Schedule Numbers with Part 1 and		
2018 Year to Date as at	Completed		Total	Completed		Total	Completed		
05.04.2018 (2018 Year End)	No.	%		€	%		No.	%	
National Position	Total	No.	%	Total	€	%	Total	No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
<b>Acute Hospital</b>	<b>16</b>	<b>9</b>	<b>56.3%</b>	<b>2,025,706,579</b>	<b>1,113,592,723</b>	<b>55.0%</b>	<b>17</b>	<b>10</b>	<b>58.8%</b>
<b>Acute Non Hospital</b>	<b>3</b>	<b>0</b>	<b>0.0%</b>	<b>195,000</b>	<b>0</b>	<b>0.0%</b>	<b>3</b>	<b>0</b>	<b>0.0%</b>
Primary Care	171	127	74.3%	41,797,924	30,497,699	73.0%	192	136	70.8%
Social Inclusion	356	269	75.6%	86,384,513	75,345,811	87.2%	514	408	79.4%
Palliative Care / Chronic Illness	25	16	64.0%	62,270,189	51,662,477	83.0%	25	16	64.0%
<b>Primary Care Division</b>	<b>542</b>	<b>405</b>	<b>74.7%</b>	<b>190,452,625</b>	<b>157,505,987</b>	<b>82.7%</b>	<b>731</b>	<b>560</b>	<b>76.6%</b>
<b>Health and Well Being</b>	<b>115</b>	<b>102</b>	<b>88.7%</b>	<b>8,586,744</b>	<b>7,623,071</b>	<b>88.8%</b>	<b>130</b>	<b>115</b>	<b>88.5%</b>
Disability	281	175	62.3%	1,293,928,532	796,361,939	61.5%	713	413	57.9%
Older Persons	775	514	66.3%	170,516,229	130,446,686	76.5%	991	692	69.8%
<b>Social Care</b>	<b>1,019</b>	<b>664</b>	<b>65.2%</b>	<b>1,464,444,760</b>	<b>926,808,625</b>	<b>63.3%</b>	<b>1,704</b>	<b>1,105</b>	<b>64.8%</b>
<b>Mental Health</b>	<b>125</b>	<b>85</b>	<b>68.0%</b>	<b>76,080,293</b>	<b>30,698,071</b>	<b>40.3%</b>	<b>184</b>	<b>142</b>	<b>77.2%</b>
<b>Community Total</b>	<b>1,648</b>	<b>1,145</b>	<b>69.5%</b>	<b>1,739,564,423</b>	<b>1,122,635,755</b>	<b>64.5%</b>	<b>2,749</b>	<b>1,922</b>	<b>69.9%</b>
<b>Grand Total</b>	<b>1,667</b>	<b>1,152</b>	<b>69.1%</b>	<b>3,765,466,002</b>	<b>2,236,228,478</b>	<b>59.4%</b>	<b>2,769</b>	<b>1,932</b>	<b>69.8%</b>

Net Expenditure by Division (Detailed)						
March 2018			March 2018			
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	731,559	188,183	179,654	8,529	4.75%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	889,349	227,610	219,669	7,941	3.61%
Ireland East Hospital Group	Mary Day	933,394	247,104	230,883	16,222	7.03%
South-South West Hospital Group	Gerry O'Dwyer	806,748	210,349	199,673	10,676	5.35%
Saolta University Health Care Group	Maurice Power	763,898	196,481	187,679	8,803	4.69%
University of Limerick Hospital Group	Colette Cowan	309,072	82,415	75,624	6,791	8.98%
The Children's Hospital Group	Eilish Hardiman	292,875	76,957	71,324	5,633	7.90%
Regional and National Services	Liam Woods	41,874	147	1,228	(1,081)	-88.05%
<b>Acute Hospitals Division</b>	<b>Liam Woods</b>	<b>4,768,770</b>	<b>1,229,246</b>	<b>1,165,734</b>	<b>63,513</b>	<b>5.45%</b>
National Ambulance Service	Martin Dunne	161,782	38,554	39,935	(1,381)	-3.46%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	8,596	861	1,023	(162)	-15.84%
National Screening Service	Charles O'Hanlon	63,534	14,560	14,759	(199)	-1.35%
<b>Acute Operations</b>	<b>Liam Woods</b>	<b>5,002,682</b>	<b>1,283,221</b>	<b>1,221,451</b>	<b>61,770</b>	<b>5.06%</b>
<b>Community Total (CHO &amp; Regional/National)</b>						
Primary Care Total		848,059	203,780	205,308	(1,528)	-0.74%
Social Inclusion Total		148,858	36,065	36,676	(611)	-1.67%
Palliative Care Total		80,930	19,805	19,960	(155)	-0.78%
<b>Primary Care Division Total (Note 1)</b>		<b>1,077,847</b>	<b>259,650</b>	<b>261,944</b>	<b>(2,295)</b>	<b>-0.88%</b>
<b>Mental Health Division - Total</b>		<b>897,883</b>	<b>215,221</b>	<b>217,795</b>	<b>(2,574)</b>	<b>-1.18%</b>
<b>Older Persons Services - Total</b>		<b>826,697</b>	<b>206,425</b>	<b>198,989</b>	<b>7,436</b>	<b>3.74%</b>
<b>Nursing Home Support Scheme - Total</b>		<b>944,403</b>	<b>228,869</b>	<b>234,821</b>	<b>(5,952)</b>	<b>-2.53%</b>
<b>Disability Services - Total</b>		<b>1,802,322</b>	<b>448,703</b>	<b>436,957</b>	<b>11,746</b>	<b>2.69%</b>
<b>CHO HQs &amp; Community Services - Total</b>		<b>8,522</b>	<b>2,850</b>	<b>2,105</b>	<b>746</b>	<b>35.44%</b>
<b>Community Total (CHO &amp; Regional/National)</b>		<b>5,557,675</b>	<b>1,361,719</b>	<b>1,352,612</b>	<b>9,107</b>	<b>0.67%</b>
Clinical Strategy & Programmes Division	Dr. Áine Carroll	49,303	6,146	10,408	(4,263)	-40.96%
Quality Assurance & Verification	Patrick Lynch	5,118	987	1,270	(283)	-22.28%
Quality Improvement Division	Philip Crowley	8,488	1,564	2,017	(453)	-22.48%
Health & Wellbeing Division	Stephanie O'Keefe	153,410	34,170	35,798	(1,627)	-4.55%
Emergency Management	Tom McGuinness	1,551	307	384	(78)	-20.22%
Support Services		308,014	85,768	73,540	12,228	16.63%
Value Improvement Programme	Joe Ryan	(150,000)		(37,500)	37,500	-100.00%
<b>Other Operations Services</b>		<b>375,884</b>	<b>128,941</b>	<b>85,917</b>	<b>43,024</b>	<b>50.08%</b>
<b>Total Operational Service Areas</b>		<b>10,936,240</b>	<b>2,773,881</b>	<b>2,659,980</b>	<b>113,901</b>	<b>4.28%</b>
Statutory Pensions		547,626	136,983	134,978	2,005	1.49%
S.38 Pensions		91,817	27,338	22,924	4,414	19.26%
Statutory Pension Levy		(155,845)	(44,854)	(38,479)	(6,375)	-16.57%
S.38 Pension Levy		(80,522)	(24,151)	(20,104)	(4,047)	-20.13%
<b>Pensions</b>		<b>403,077</b>	<b>95,317</b>	<b>99,319</b>	<b>(4,002)</b>	<b>4.03%</b>
<b>State Claims Agency</b>		<b>274,000</b>	<b>75,670</b>	<b>68,500</b>	<b>7,170</b>	<b>10.47%</b>
<b>Primary Care Reimbursement Service (Note 1)</b>	Anne-Marie Hoey	<b>2,582,715</b>	<b>647,655</b>	<b>652,413</b>	<b>(4,758)</b>	<b>-0.73%</b>
<b>Demand Led Local Schemes (Note 1)</b>	John Hennessy	<b>251,558</b>	<b>62,661</b>	<b>62,208</b>	<b>454</b>	<b>0.73%</b>
<b>Overseas Treatment</b>		<b>14,157</b>	<b>7,293</b>	<b>3,508</b>	<b>3,785</b>	<b>107.89%</b>
<b>Total Pensions &amp; Demand Led Areas</b>		<b>3,525,508</b>	<b>888,595</b>	<b>885,947</b>	<b>2,648</b>	<b>0.30%</b>
<b>Overall Total</b>		<b>14,461,748</b>	<b>3,662,476</b>	<b>3,545,927</b>	<b>116,549</b>	<b>3.29%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
March 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	294,473	76,557	72,633	3,924	5.40%
Rotunda Hospital	Prof Fergal Malone	54,935	13,928	13,779	149	1.08%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	154,183	39,656	37,659	1,997	5.30%
Connolly Hospital, Blanchardstown	Margaret Boland	103,410	27,383	25,806	1,577	6.11%
Cavan General Hospital	Ray Bonar	89,232	22,676	22,153	523	2.36%
Louth County Hospital	Catriona Crowley	20,861	5,162	4,986	176	3.53%
Monaghan Hospital	Ray Bonar	7,695	2,008	1,912	96	5.04%
RCSI Hosp Group HQ	Ian Carter	6,770	815	727	88	12.06%
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>731,559</b>	<b>188,183</b>	<b>179,654</b>	<b>8,529</b>	<b>4.75%</b>
St. James's Hospital	Lorcan Birthistle	353,834	89,618	87,214	2,404	2.76%
Tallaght Hospital - Adults	David Slevin	206,909	55,134	51,872	3,262	6.29%
Coombe Women & Infants University Hospital	Sharon Sheehan	57,211	15,104	14,170	933	6.58%
St. Lukes Radiation Oncology Network	Dr Orla McArdle	43,645	10,611	10,686	(75)	-0.70%
Midland Regional Hospital, Tullamore	Orlagh Claffey	97,734	24,261	24,009	251	1.05%
Naas General Hospital	Alice Kinsella	63,181	16,594	15,531	1,063	6.85%
Midland Regional Hospital, Portlaoise	Michael Knowles	60,742	15,617	14,671	946	6.45%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	6,094	671	1,515	(844)	-55.70%
<b>Dublin Midlands Hospital Group</b>	<b>Trevor O'Callaghan (Acting)</b>	<b>889,349</b>	<b>227,610</b>	<b>219,669</b>	<b>7,941</b>	<b>3.61%</b>
Mater Misericordiae University Hospital	Gordon Dunne	260,047	69,299	63,922	5,377	8.41%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	242,761	63,216	60,355	2,861	4.74%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	54,135	14,711	13,378	1,334	9.97%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	26,263	6,930	6,624	307	4.63%
Cappagh National Orthopaedic Hospital	Gordon Dunne	34,266	8,593	8,566	26	0.31%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	23,715	6,000	5,954	46	0.78%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	33,626	8,747	8,273	474	5.73%
Midland Regional Hospital, Mullingar	Shona Schneemann	71,505	18,886	17,523	1,362	7.78%
St. Luke's General Hospital, Kilkenny	Anne Slattery	70,034	19,624	17,179	2,445	14.23%
Wexford General Hospital	Lily Byrnes	67,144	18,029	16,602	1,428	8.60%
Our Lady's Hospital, Navan	Ken Fitzgibbon	44,565	11,841	11,177	664	5.94%
Ireland East Hosp Group HQ	Mary Day	5,336	1,227	1,329	(102)	-7.67%
<b>Ireland East Hospital Group</b>	<b>Mary Day</b>	<b>933,394</b>	<b>247,104</b>	<b>230,883</b>	<b>16,222</b>	<b>7.03%</b>
Mercy University Hospital, Cork	Sandra Daly	80,073	21,540	20,122	1,418	7.05%
South Infirmary University Hospital, Cork	Helen Donovan	53,224	12,862	12,795	68	0.53%
Cork University Hospital	Tony McNamara	263,128	68,341	65,812	2,529	3.84%
Waterford Regional Hospital	Richard Dooley	176,770	45,822	43,425	2,397	5.52%
Kerry General Hospital	Fearghal Grimes	82,791	22,524	20,335	2,189	10.76%
South Tipperary General Hospital	Maria Barry	61,074	15,947	14,979	968	6.46%
Bantry General Hospital	Tony McNamara	18,075	4,981	4,515	466	10.31%
Mallow General Hospital	Claire Crowley	17,276	4,341	4,314	28	0.64%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,912	1,952	1,699	254	14.95%
South/South West Hosp Group HQ	Gerry O'Dwyer	18,428	3,946	4,528	(582)	-12.85%
Cork University Maternity Hospital	Prof. John Higgins	28,997	8,092	7,150	942	13.17%
<b>South/South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>806,748</b>	<b>210,349</b>	<b>199,673</b>	<b>10,676</b>	<b>5.35%</b>
Galway University Hospitals	Chris Kane	317,729	80,926	78,136	2,789	3.57%
Sligo General Hospital	Grainne McCann	123,139	33,221	30,226	2,994	9.91%
Letterkenny General Hospital	Sean Murphy	126,109	31,726	30,952	775	2.50%
Mayo General Hospital	Catherine Donohue	95,398	24,860	23,429	1,431	6.11%
Portiuncula Hospital General and Maternity	James Keane	64,765	17,379	15,881	1,499	9.44%
Roscommon County Hospital	Maary Garvey	22,973	6,052	5,661	391	6.91%
Saolta Hosp Group HQ	Maurice Power	13,786	2,317	3,394	(1,077)	-31.73%
<b>Saolta University Health Care Group</b>	<b>Maurice Power</b>	<b>763,898</b>	<b>196,481</b>	<b>187,679</b>	<b>8,803</b>	<b>4.69%</b>

Acute Hospital Division						
March 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
St. John's Hospital	John Cummins (Acting)	17,740	4,828	4,242	586	13.81%
Limerick University Hospital	Prof. Colette Cowan	219,573	59,216	53,790	5,426	10.09%
Ennis Hospital	Prof. Colette Cowan	18,345	4,602	4,518	85	1.87%
Nenagh Hospital	Prof. Colette Cowan	17,100	4,508	4,189	318	7.60%
University Maternity Hospital, Limerick	Prof. Colette Cowan	22,467	5,767	5,490	277	5.04%
Croom Hospital	Prof. Colette Cowan	13,147	3,274	3,224	50	1.54%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	701	222	172	50	29.35%
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>309,072</b>	<b>82,415</b>	<b>75,624</b>	<b>6,791</b>	<b>8.98%</b>
Temple Street, Children's University Hospital	Mona Baker	98,972	26,467	24,415	2,052	8.40%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	150,332	41,007	37,019	3,987	10.77%
National Childrens Hospital, Tallaght	David Slevin	20,874	5,534	5,219	316	6.05%
NCH Development Programme	Eilish Hardiman	21,000	4,011	4,501	(490)	-10.88%
Nat Childrens Hosp Group HQ	Eilish Hardiman	1,697	(63)	170	(232)	-136.90%
<b>Children's Hospital Group</b>	<b>Eilish Hardiman</b>	<b>292,875</b>	<b>76,957</b>	<b>71,324</b>	<b>5,633</b>	<b>7.90%</b>
<b>Regional and National Services</b>	<b>Liam Woods</b>	<b>41,874</b>	<b>147</b>	<b>1,228</b>	<b>(1,081)</b>	<b>0.00%</b>
<b>Acute Hospitals Division</b>	<b>Liam Woods</b>	<b>4,768,770</b>	<b>1,229,246</b>	<b>1,165,734</b>	<b>63,513</b>	<b>5.45%</b>



Community Healthcare Organisations						
March 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Primary Care		83,967	22,317	20,342	1,975	9.71%
Social Inclusion		2,683	687	663	24	3.62%
Palliative Care		6,293	1,478	1,546	(69)	-4.45%
<b>Primary Care Division (Note 1)</b>		<b>92,942</b>	<b>24,482</b>	<b>22,551</b>	<b>1,931</b>	<b>8.56%</b>
<b>Mental Health Division</b>		<b>74,633</b>	<b>17,801</b>	<b>17,962</b>	<b>(161)</b>	<b>-0.90%</b>
Older Persons Services		80,562	20,491	19,391	1,100	5.67%
Disability Services		133,413	32,553	31,570	983	3.11%
<b>CHO HQs &amp; Community Services</b>		<b>317</b>	<b>0</b>	<b>78</b>	<b>(78)</b>	<b>-100.00%</b>
<b>CHO 1</b>	<b>John Hayes</b>	<b>381,867</b>	<b>95,326</b>	<b>91,553</b>	<b>3,774</b>	<b>4.12%</b>
Primary Care		86,415	23,474	20,833	2,641	12.68%
Social Inclusion		6,467	1,636	1,595	41	2.58%
Palliative Care		6,976	1,714	1,716	(2)	-0.12%
<b>Primary Care Division (Note 1)</b>		<b>99,858</b>	<b>26,824</b>	<b>24,144</b>	<b>2,680</b>	<b>11.10%</b>
<b>Mental Health Division</b>		<b>105,724</b>	<b>26,627</b>	<b>25,946</b>	<b>681</b>	<b>2.62%</b>
Older Persons Services		77,980	19,774	19,237	538	2.79%
Disability Services		171,042	42,626	42,071	555	1.32%
<b>CHO HQs &amp; Community Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CHO 2</b>	<b>Tony Canavan</b>	<b>454,605</b>	<b>115,852</b>	<b>111,398</b>	<b>4,454</b>	<b>4.00%</b>
Primary Care		59,159	14,646	14,557	89	0.61%
Social Inclusion		8,520	2,096	2,100	(3)	-0.16%
Palliative Care		11,621	2,910	2,866	44	1.55%
<b>Primary Care Division (Note 1)</b>		<b>79,300</b>	<b>19,652</b>	<b>19,522</b>	<b>130</b>	<b>0.66%</b>
<b>Mental Health Division</b>		<b>67,026</b>	<b>16,485</b>	<b>16,504</b>	<b>(20)</b>	<b>-0.12%</b>
Older Persons Services		70,590	17,084	17,131	(47)	-0.28%
Disability Services		156,505	39,325	38,531	794	2.06%
<b>CHO HQs &amp; Community Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CHO 3</b>	<b>Bernard Gloster</b>	<b>373,422</b>	<b>92,546</b>	<b>91,689</b>	<b>857</b>	<b>0.93%</b>
Primary Care		103,070	26,353	25,685	667	2.60%
Social Inclusion		16,994	4,135	4,096	39	0.95%
Palliative Care		10,822	2,844	2,648	195	7.36%
<b>Primary Care Division (Note 1)</b>		<b>130,886</b>	<b>33,331</b>	<b>32,429</b>	<b>901</b>	<b>2.78%</b>
<b>Mental Health Division</b>		<b>118,703</b>	<b>28,883</b>	<b>28,834</b>	<b>49</b>	<b>0.17%</b>
Older Persons Services		125,182	31,657	30,949	708	2.29%
Disability Services		231,064	58,176	56,845	1,330	2.34%
<b>CHO HQs &amp; Community Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CHO 4</b>	<b>Ger Reaney</b>	<b>605,836</b>	<b>152,047</b>	<b>149,059</b>	<b>2,988</b>	<b>2.00%</b>
Primary Care		82,704	21,125	20,404	721	3.54%
Social Inclusion		8,616	2,152	2,124	28	1.31%
Palliative Care		1,405	351	347	5	1.38%
<b>Primary Care Division (Note 1)</b>		<b>92,725</b>	<b>23,629</b>	<b>22,875</b>	<b>754</b>	<b>3.30%</b>
<b>Mental Health Division</b>		<b>99,528</b>	<b>24,606</b>	<b>24,425</b>	<b>181</b>	<b>0.74%</b>
Older Persons Services		77,420	18,893	18,936	(43)	-0.23%
Disability Services		169,611	42,991	41,822	1,169	2.79%
<b>CHO HQs &amp; Community Services</b>		<b>976</b>	<b>398</b>	<b>241</b>	<b>157</b>	<b>65.32%</b>
<b>CHO 5</b>	<b>Aileen Colley</b>	<b>440,260</b>	<b>110,516</b>	<b>108,299</b>	<b>2,218</b>	<b>2.05%</b>

Community Healthcare Organisations						
March 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Primary Care		59,440	15,641	14,466	1,175	8.12%
Social Inclusion		2,884	750	680	70	10.28%
Palliative Care		503	112	124	(12)	-9.97%
<b>Primary Care Division (Note 1)</b>		<b>62,828</b>	<b>16,503</b>	<b>15,271</b>	<b>1,233</b>	<b>8.07%</b>
<b>Mental Health Division</b>		<b>59,329</b>	<b>14,586</b>	<b>13,926</b>	<b>660</b>	<b>4.74%</b>
<b>Older Persons Services</b>		<b>62,458</b>	<b>16,112</b>	<b>15,266</b>	<b>846</b>	<b>5.54%</b>
<b>Disability Services</b>		<b>190,044</b>	<b>47,771</b>	<b>46,764</b>	<b>1,007</b>	<b>2.15%</b>
<b>CHO HQs &amp; Community Services</b>		<b>504</b>	<b>377</b>	<b>124</b>	<b>253</b>	<b>203.79%</b>
<b>CHO 6</b>	<b>Martina Queally</b>	<b>375,163</b>	<b>95,350</b>	<b>91,350</b>	<b>4,000</b>	<b>4.38%</b>
Primary Care		85,057	21,120	20,807	312	1.50%
Social Inclusion		48,355	12,163	11,871	291	2.45%
Palliative Care		25,003	6,202	6,165	38	0.62%
<b>Primary Care Division (Note 1)</b>		<b>158,415</b>	<b>39,485</b>	<b>38,843</b>	<b>642</b>	<b>1.65%</b>
<b>Mental Health Division</b>		<b>93,327</b>	<b>22,280</b>	<b>22,521</b>	<b>(241)</b>	<b>-1.07%</b>
<b>Older Persons Services</b>		<b>93,542</b>	<b>26,047</b>	<b>22,507</b>	<b>3,540</b>	<b>15.73%</b>
<b>Disability Services</b>		<b>223,129</b>	<b>58,613</b>	<b>54,563</b>	<b>4,050</b>	<b>7.42%</b>
<b>CHO HQs &amp; Community Services</b>		<b>527</b>	<b>103</b>	<b>130</b>	<b>(27)</b>	<b>-20.46%</b>
<b>CHO 7</b>	<b>David Walsh</b>	<b>568,940</b>	<b>146,528</b>	<b>138,564</b>	<b>7,964</b>	<b>5.75%</b>
Primary Care		117,085	29,278	28,774	504	1.75%
Social Inclusion		6,149	1,467	1,511	(45)	-2.95%
Palliative Care		6,264	1,367	1,538	(171)	-11.12%
<b>Primary Care Division (Note 1)</b>		<b>129,498</b>	<b>32,111</b>	<b>31,823</b>	<b>288</b>	<b>0.90%</b>
<b>Mental Health Division</b>		<b>95,696</b>	<b>23,584</b>	<b>23,504</b>	<b>80</b>	<b>0.34%</b>
<b>Older Persons Services</b>		<b>67,953</b>	<b>17,255</b>	<b>16,508</b>	<b>747</b>	<b>4.53%</b>
<b>Disability Services</b>		<b>216,214</b>	<b>54,773</b>	<b>53,127</b>	<b>1,646</b>	<b>3.10%</b>
<b>CHO HQs &amp; Community Services</b>		<b>2,209</b>	<b>925</b>	<b>546</b>	<b>379</b>	<b>69.35%</b>
<b>CHO 8</b>	<b>Pat Bennett</b>	<b>511,570</b>	<b>128,649</b>	<b>125,509</b>	<b>3,140</b>	<b>2.50%</b>
Primary Care		83,909	20,192	20,498	(306)	-1.49%
Social Inclusion		35,709	8,892	8,914	(22)	-0.24%
Palliative Care		10,985	2,754	2,746	8	0.27%
<b>Primary Care Division (Note 1)</b>		<b>130,603</b>	<b>31,838</b>	<b>32,158</b>	<b>(320)</b>	<b>-1.00%</b>
<b>Mental Health Division</b>		<b>117,359</b>	<b>28,502</b>	<b>28,936</b>	<b>(435)</b>	<b>-1.50%</b>
<b>Older Persons Services</b>		<b>105,534</b>	<b>27,882</b>	<b>26,456</b>	<b>1,426</b>	<b>5.39%</b>
<b>Disability Services</b>		<b>279,167</b>	<b>70,452</b>	<b>68,865</b>	<b>1,588</b>	<b>2.31%</b>
<b>CHO HQs &amp; Community Services</b>		<b>3,989</b>	<b>1,046</b>	<b>985</b>	<b>61</b>	<b>6.23%</b>
<b>CHO 9</b>	<b>Mary Walshe</b>	<b>636,652</b>	<b>159,721</b>	<b>157,401</b>	<b>2,320</b>	<b>1.47%</b>
<b>Grand Total of Community Healthcare Organisations</b>		<b>4,348,313</b>	<b>1,096,534</b>	<b>1,064,820</b>	<b>31,714</b>	<b>2.98%</b>

Summary by CHO						
CHO 1	John Hayes	381,867	95,326	91,553	3,774	4.12%
CHO 2	Tony Canavan	454,605	115,852	111,398	4,454	4.00%
CHO 3	Bernard Gloster	373,422	92,546	91,689	857	0.93%
CHO 4	Ger Reaney	605,836	152,047	149,059	2,988	2.00%
CHO 5	Aileen Colley	440,260	110,516	108,299	2,218	2.05%
CHO 6	Martina Queally	375,163	95,350	91,350	4,000	4.38%
CHO 7	David Walsh	568,940	146,528	138,564	7,964	5.75%
CHO 8	Pat Bennett	511,570	128,649	125,509	3,140	2.50%
CHO 9	Mary Walshe	636,652	159,721	157,401	2,320	1.47%
<b>Grand Total</b>		<b>4,348,313</b>	<b>1,096,534</b>	<b>1,064,820</b>	<b>31,714</b>	<b>2.98%</b>

National Ambulance Service						
March 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	21,228	5,056	5,184	(128)	-2.47%
South Eastern Regional Ambulance	Paul Gallen	14,229	3,452	3,499	(47)	-1.35%
Western Regional Ambulance	Paudie O Riordan	16,715	4,472	4,122	350	8.50%
North Western Regional Ambulance	Paudie O Riordan	11,968	3,088	2,951	137	4.63%
Mid Western Regional Ambulance	Paudie O Riordan	13,298	3,000	3,279	(279)	-8.52%
North Eastern Regional Ambulance	Willie Merriman	12,807	2,993	3,176	(183)	-5.76%
Midland Regional Ambulance	Willie Merriman	11,058	2,517	2,733	(215)	-7.88%
East Coast Regional Ambulance	Willie Merriman	19,813	5,285	4,892	393	8.03%
<b>Regional Ambulance Services</b>		<b>121,117</b>	<b>29,863</b>	<b>29,836</b>	<b>27</b>	<b>0.09%</b>
Office of the National Director	Martin Dunne	19,726	3,830	4,902	(1,073)	-21.88%
National Ambulance College	Macartan Hughes	3,449	707	855	(148)	-17.31%
Emergency Care Control	Pat Mc Creanor / Sean E	17,489	4,155	4,342	(187)	-4.32%
Office of the Assistant National Director	Martin Dunne	40,664	8,691	10,099	(1,408)	-13.94%
<b>National Ambulance Service</b>	<b>Martin Dunne</b>	<b>161,782</b>	<b>38,554</b>	<b>39,935</b>	<b>(1,381)</b>	<b>-3.46%</b>

Health & Wellbeing						
March 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	4,016	1,029	956	73	7.65%
Health Protection Vaccines	Dr Kevin Kelleher	45,300	8,074	8,837	(762)	-8.62%
Public Health	Dr Kevin Kelleher	18,254	4,270	4,493	(222)	-4.95%
Health Promotion	Dr Cate Hartigan	17,789	3,982	4,387	(405)	-9.22%
Office of Tobacco Control	David Molloy	452	98	86	12	13.72%
Environmental Health	David Molloy	41,413	10,138	10,207	(69)	-0.68%
Knowledge Management	Ana Terres	6,896	1,658	1,637	22	1.32%
Health & Wellbeing - (Regional)	Various	8,472	2,242	2,089	153	7.33%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,631	2,306	2,662	(356)	-13.39%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	5,185	372	445	(73)	-16.32%
<b>Health &amp; Wellbeing Division</b>	<b>Health &amp; Wellbeing Division</b>	<b>153,410</b>	<b>34,170</b>	<b>35,798</b>	<b>(1,627)</b>	<b>-4.55%</b>

Primary Care (Overall Total) by CHO						
March 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	92,942	24,482	22,551	1,931	8.56%
CHO 2	Tony Canavan	99,858	26,824	24,144	2,680	11.10%
CHO 3	Bernard Gloster	79,300	19,652	19,522	130	0.66%
CHO 4	Ger Reaney	130,886	33,331	32,429	901	2.78%
CHO 5	Aileen Colley	92,725	23,629	22,875	754	3.30%
CHO 6	Martina Queally	62,828	16,503	15,271	1,233	8.07%
CHO 7	David Walsh	158,415	39,485	38,843	642	1.65%
CHO 8	Pat Bennett	129,498	32,111	31,823	288	0.90%
CHO 9	Gerry O'Neill	130,603	31,838	32,158	(320)	-1.00%
Regional		11,907	4,148	2,953	1,195	40.45%
National		88,885	7,647	19,374	(11,727)	-60.53%
<b>Primary Care Division Total</b>	<b>John Hennessy</b>	<b>1,077,847</b>	<b>259,650</b>	<b>261,944</b>	<b>(2,295)</b>	<b>-0.88%</b>

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO								
March 2018								
			YTD Actual Spend vrs YTD Budget					
	Budget Holder	Approved	YTD	YTD	YTD	YTD		
		Allocation	Actual	Budget	Variance	% Var vrs Plan		
		€000	€000	€000	€000			
CHO 1	John Hayes	83,967	22,317	20,342	1,975	9.71%		
CHO 2	Tony Canavan	86,415	23,474	20,833	2,641	12.68%		
CHO 3	Bernard Gloster	59,159	14,646	14,557	89	0.61%		
CHO 4	Ger Reaney	103,070	26,353	25,685	667	2.60%		
CHO 5	Aileen Colley	82,704	21,125	20,404	721	3.54%		
CHO 6	Martina Queally	59,440	15,641	14,466	1,175	8.12%		
CHO 7	David Walsh	85,057	21,120	20,807	312	1.50%		
CHO 8	Pat Bennett	117,085	29,278	28,774	504	1.75%		
CHO 9	Gerry O'Neill	83,909	20,192	20,498	(306)	-1.49%		
Regional		11,907	4,148	2,953	1,195	40.45%		
National		75,347	5,487	15,989	(10,501)	-65.68%		
<b>Primary Care</b>	<b>John Hennessy</b>	<b>848,059</b>	<b>203,780</b>	<b>205,308</b>	<b>(1,528)</b>	<b>-0.74%</b>		

Primary Care (Social Inclusion) by CHO						
March 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	2,683	687	663	24	3.62%
CHO 2	Tony Canavan	6,467	1,636	1,595	41	2.58%
CHO 3	Bernard Gloster	8,520	2,096	2,100	(3)	-0.16%
CHO 4	Ger Reaney	16,994	4,135	4,096	39	0.95%
CHO 5	Aileen Colley	8,616	2,152	2,124	28	1.31%
CHO 6	Martina Queally	2,884	750	680	70	10.28%
CHO 7	David Walsh	48,355	12,163	11,871	291	2.45%
CHO 8	Pat Bennett	6,149	1,467	1,511	(45)	-2.95%
CHO 9	Gerry O'Neill	35,709	8,892	8,914	(22)	-0.24%
National		12,481	2,087	3,122	(1,035)	-33.14%
Regional			0		0	
<b>Social Inclusion</b>	<b>John Hennessy</b>	<b>148,858</b>	<b>36,065</b>	<b>36,676</b>	<b>(611)</b>	<b>-1.67%</b>

Palliative Care by CHO						
March 2018						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	%
CHO 1	John Hayes	6,293	1,478	1,546	(69)	-4.45%
CHO 2	Tony Canavan	6,976	1,714	1,716	(2)	-0.12%
CHO 3	Bernard Gloster	11,621	2,910	2,866	44	1.55%
CHO 4	Ger Reaney	10,822	2,844	2,648	195	7.36%
CHO 5	Aileen Colley	1,405	351	347	5	1.38%
CHO 6	Martina Queally	503	112	124	(12)	-9.97%
CHO 7	David Walsh	25,003	6,202	6,165	38	0.62%
CHO 8	Pat Bennett	6,264	1,367	1,538	(171)	-11.12%
CHO 9	Gerry O'Neill	10,985	2,754	2,746	8	0.27%
National		1,057	73	264	(191)	-72.32%
<b>Palliative Care</b>	<b>John Hennessy</b>	<b>80,930</b>	<b>19,805</b>	<b>19,960</b>	<b>(155)</b>	<b>-0.78%</b>



Mental Health by CHO						
March 2018						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	74,633	17,801	17,962	(161)	-0.90%
CHO 2	Tony Canavan	105,724	26,627	25,946	681	2.62%
CHO 3	Bernard Gloster	67,026	16,485	16,504	(20)	-0.12%
CHO 4	Ger Reaney	118,703	28,883	28,834	49	0.17%
CHO 5	Aileen Colley	99,528	24,606	24,425	181	0.74%
CHO 6	Martina Queally	59,329	14,586	13,926	660	4.74%
CHO 7	David Walsh	93,327	22,280	22,521	(241)	-1.07%
CHO 8	Pat Bennett	95,696	23,584	23,504	80	0.34%
CHO 9	Gerry O'Neill	117,359	28,502	28,936	(435)	-1.50%
Central Mental Hospital		28,293	7,079	6,826	253	3.70%
Suicide Prevention		9,941	2,073	2,101	(28)	-1.32%
Regional		0	0	0	0	
National		28,323	2,715	6,309	(3,594)	-56.97%
<b>Mental Health Division</b>	<b>Anne O'Connor</b>	<b>897,883</b>	<b>215,221</b>	<b>217,795</b>	<b>(2,574)</b>	<b>-1.18%</b>

Older Persons by CHO						
March 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	80,562	20,491	19,391	1,100	5.67%
CHO 2	Tony Canavan	77,980	19,774	19,237	538	2.79%
CHO 3	Bernard Gloster	70,590	17,084	17,131	(47)	-0.28%
CHO 4	Ger Reaney	125,182	31,657	30,949	708	2.29%
CHO 5	Aileen Colley	77,420	18,893	18,936	(43)	-0.23%
CHO 6	Martina Queally	62,458	16,112	15,266	846	5.54%
CHO 7	David Walsh	93,542	26,047	22,507	3,540	15.73%
CHO 8	Pat Bennett	67,953	17,255	16,508	747	4.53%
CHO 9	Gerry O'Neill	105,534	27,882	26,456	1,426	5.39%
Regional		46,119	9,931	10,373	(442)	-4.26%
National		19,356	1,300	2,236	(937)	-41.88%
<b>Older Persons Services</b>	<b>Pat Healy</b>	<b>826,697</b>	<b>206,425</b>	<b>198,989</b>	<b>7,436</b>	<b>3.74%</b>

Disabilities by CHO						
March 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	133,413	32,553	31,570	983	3.11%
CHO 2	Tony Canavan	171,042	42,626	42,071	555	1.32%
CHO 3	Bernard Gloster	156,505	39,325	38,531	794	2.06%
CHO 4	Ger Reaney	231,064	58,176	56,845	1,330	2.34%
CHO 5	Aileen Colley	169,611	42,991	41,822	1,169	2.79%
CHO 6	Martina Queally	190,044	47,771	46,764	1,007	2.15%
CHO 7	David Walsh	223,129	58,613	54,563	4,050	7.42%
CHO 8	Pat Bennett	216,214	54,773	53,127	1,646	3.10%
CHO 9	Gerry O'Neill	279,167	70,452	68,865	1,588	2.31%
Regional		0		0	0	
National		32,134	1,422	2,798	(1,375)	-49.16%
<b>Disability Services</b>	<b>Pat Healy</b>	<b>1,802,322</b>	<b>448,703</b>	<b>436,957</b>	<b>11,746</b>	<b>2.69%</b>

Support Services						
March 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	% Var vrs Plan
		Allocation	Actual	Budget	Variance	
		€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	108,663	31,799	26,772	5,027	18.78%
Finance	Stephen Mulvany	46,655	9,365	10,810	(1,446)	-13.38%
Human Resources	Rosarii Mannon	55,665	16,026	13,973	2,052	14.69%
National Contracts Office		13,405	3,666	3,343	323	9.66%
Office of Director General/System Reform/Legal Services	Tony O'Brien	24,207	8,566	5,798	2,767	47.73%
Office of Deputy Director General	Stephen Mulvany	7,367	1,053	1,525	(471)	-30.93%
Compliance	Brian Purcell	1,327	197	328	(131)	-39.98%
Communications	Paul Connors	10,697	1,671	1,708	(37)	-2.14%
Audit	Geraldine Smith	3,750	765	906	(142)	-15.61%
Health Repayment Scheme		500	142	123	19	15.50%
Chief Information Officer	Jane Carolan	34,094	12,044	8,017	4,027	50.24%
Regional Services		1,684	475	236	238	100.89%
<b>Support Services</b>		<b>308,014</b>	<b>85,768</b>	<b>73,540</b>	<b>12,228</b>	<b>16.63%</b>

PCRS					
March 2018					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
<b>General Medical Services</b>					
GP Fees & Allowances	515,435	127,262	127,348	(86)	-0.07%
Drug Target Refund	630	160	158	2	1.55%
GMS Pharmacy Fees	211,153	53,228	50,341	2,887	5.73%
GMS Pharmacy Drugs/ Medicines	607,617	153,538	155,143	(1,605)	-1.03%
Dental Treatment/ Prescription Services	65,630	14,918	16,593	(1,675)	-10.09%
Community Ophthalmic Services	31,060	6,759	7,350	(591)	-8.04%
EEA Pharmacy Claims	1,020	209	221	(12)	-5.54%
High Tech Arrangement - Drugs/ Medicines	362,862	93,913	91,528	2,385	2.61%
High Tech Arrangement - Patient Care Fees	21,198	5,576	5,296	280	5.28%
Health Amendment Act Claims	1,850	422	397	25	6.35%
Administration - Pay & Non Pay	45,479	8,790	11,309	(2,519)	-22.27%
<b>Sub Total</b>	<b>1,863,934</b>	<b>464,775</b>	<b>465,684</b>	<b>(909)</b>	<b>-0.20%</b>
<b>Community Demand Led Schemes</b>					
Drug Payment Scheme	64,000	15,594	15,826	(232)	-1.47%
Long Term Illness Scheme	220,860	57,266	52,290	4,976	9.52%
High Tech Arrangement - Drugs/ Medicines (DLS)	280,037	72,261	70,612	1,649	2.34%
Methadone Treatment	22,330	5,414	5,582	(168)	-3.01%
Hardship Arrangements	14,720	3,145	3,982	(837)	-21.01%
Primary Childhood Immunisation	7,196	1,779	1,347	432	32.07%
Heartwatch	969	254	247	7	2.83%
<b>Sub Total</b>	<b>610,113</b>	<b>155,713</b>	<b>149,887</b>	<b>5,826</b>	<b>3.89%</b>
<b>Hospital / Home-Care Setting Arrangements</b>					
OPAT Programme	8,130	1,433	2,033	(600)	-29.50%
OPIT Programme	3,912	1,008	978	30	3.08%
NDMS - Oncology Drugs/Medicines	36,108	7,279	8,652	(1,373)	-15.87%
NDMS - HEP C Drugs/Medicines	30,000	13,804	18,308	(4,504)	-24.60%
NDMS - MS Drugs/ Medicines	14,315	3,013	3,821	(808)	-21.16%
NDMS - ERT	4,000	0	0	0	
Orphan Drugs/ Medicines	12,203	630	3,051	(2,421)	-79.35%
<b>Sub Total</b>	<b>108,668</b>	<b>27,167</b>	<b>36,842</b>	<b>(9,675)</b>	<b>-26.26%</b>
<b>Total PCRS</b>	<b>2,582,715</b>	<b>647,655</b>	<b>652,413</b>	<b>(4,758)</b>	<b>-0.73%</b>

<b>Demand Led Schemes</b>					
<b>March 2018</b>					
		<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
	<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>Variance</b>
	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>%</b>
Mobility	9,186	2,015	2,271	-256	-11.29%
Capitation	11,058	2,901	2,727	174	6.38%
Blind W.A.	11,501	2,721	2,840	-120	-4.21%
Maternity	0	1	0	1	2102.53%
L-Term Ill	11,431	2,655	2,826	-171	-6.04%
Drug Payment	11,124	2,395	2,742	-347	-12.66%
H'dship Med	111,548	27,267	27,549	-283	-1.03%
Drug Refund	68,873	18,350	17,094	1,256	7.35%
High Tech	10,592	2,745	2,612	133	5.11%
Health Amendment	6,175	1,591	1,529	62	4.05%
DTSS	71	21	18	3	17.35%
<b>Demand Led Local Schemes</b>	<b>251,558</b>	<b>62,661</b>	<b>62,208</b>	<b>454</b>	<b>0.73%</b>

Net Expenditure by Division (Pay)					
March 2018					
Description	Budget	YTD Actual Spend vrs YTD Budget			
		Spend	Budget	Variance	Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	3,885,010	966,188	949,937	16,251	1.71%
National Ambulance Service	121,900	29,739	30,067	(328)	-1.09%
National Cancer Control Programme (NCCP)	3,218	720	781	(61)	-7.81%
National Screening Service	24,312	5,445	5,660	(215)	-3.80%
<i>Primary Care</i>	574,046	136,827	137,606	(779)	-0.57%
<i>Social Inclusion</i>	52,581	12,588	12,436	152	1.22%
<i>Palliative Care</i>	41,810	10,188	10,224	(36)	-0.36%
<b>Primary Care Division (Note 1)</b>	<b>668,437</b>	<b>159,603</b>	<b>160,267</b>	<b>(664)</b>	<b>-0.41%</b>
Mental Health Division	712,142	173,230	172,923	307	0.18%
Older Persons	718,443	176,709	175,671	1,039	0.59%
Nursing Home Support Scheme ("Fair Deal")					
Disabilities	676,089	165,848	167,294	(1,446)	-0.86%
CHO HQs & Community Services	7,708	2,682	1,903	779	40.94%
Clinical Strategy & Programmes Division	16,956	2,757	4,285	(1,528)	-35.66%
Quality Assurance & Verification	2,524	779	620	159	25.60%
Quality Improvement Division	3,861	818	932	(115)	-12.30%
Health & Wellbeing Division	79,574	19,156	19,575	(420)	-2.14%
Emergency Management	1,331	297	313	(16)	-5.21%
Support Services	178,679	40,282	42,815	(2,533)	-5.92%
Value Improvement Programme	(85,000)		(21,250)	21,250	-100.00%
<b>Total Operational Service Areas</b>	<b>7,015,183</b>	<b>1,744,253</b>	<b>1,711,793</b>	<b>32,460</b>	<b>1.90%</b>
Pensions	852,004	220,887	210,599	10,288	4.89%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	21,797	4,424	5,449	(1,025)	-18.82%
Demand Led Local Schemes (Note 1)	19	15	5	10	207.53%
Overseas Treatment	135	150	33	117	351.72%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>873,955</b>	<b>225,475</b>	<b>216,086</b>	<b>9,389</b>	<b>4.35%</b>
<b>Overall Total</b>	<b>7,889,138</b>	<b>1,969,729</b>	<b>1,927,880</b>	<b>41,849</b>	<b>2.17%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
March 2018					
Description	Budget	YTD Actual Spend vrs YTD Budget			
		Spend	Budget	Variance	Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	1,790,048	466,435	440,967	25,468	5.78%
National Ambulance Service	40,031	9,056	9,906	(850)	-8.58%
National Cancer Control Programme (NCCP)	5,628	172	304	(132)	-43.54%
National Screening Service	39,849	9,349	9,256	93	1.00%
<i>Primary Care</i>	291,482	73,662	72,057	1,605	2.23%
<i>Social Inclusion</i>	96,514	23,813	24,299	(486)	-2.00%
<i>Palliative Care</i>	47,004	11,547	11,703	(156)	-1.33%
Primary Care Division (Note 1)	435,000	109,022	108,059	964	0.89%
Mental Health Division	204,908	46,555	49,692	(3,137)	-6.31%
Older Persons	501,771	126,681	120,556	6,125	5.08%
Nursing Home Support Scheme ("Fair Deal")	944,403	230,391	234,821	(4,430)	-1.89%
Disabilities	1,178,126	295,353	283,022	12,331	4.36%
CHO HQs & Community Services	815	174	202	(27)	-13.60%
Clinical Strategy & Programmes Division	32,765	3,499	6,192	(2,692)	-43.49%
Quality Assurance & Verification	2,594	200	650	(450)	-69.22%
Quality Improvement Division	4,773	783	1,121	(338)	-30.14%
Health & Wellbeing Division	78,945	16,090	17,484	(1,395)	-7.98%
Emergency Management	521	84	145	(62)	-42.40%
Support Services	132,666	47,602	31,553	16,049	50.86%
Value Improvement Programme	(65,000)		(16,250)	16,250	-100.00%
<b>Total Operational Service Areas</b>	<b>5,327,844</b>	<b>1,361,447</b>	<b>1,297,681</b>	<b>63,766</b>	<b>4.91%</b>
Pensions	3,188	793	786	7	0.87%
State Claims Agency	274,000	75,670	68,500	7,170	10.47%
Primary Care Reimbursement Service (Note 1)	2,658,398	668,729	672,127	(3,398)	-0.51%
Demand Led Local Schemes (Note 1)	251,541	62,647	62,203	444	0.71%
Overseas Treatment	14,023	7,143	3,475	3,668	105.56%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>3,201,150</b>	<b>814,981</b>	<b>807,091</b>	<b>7,890</b>	<b>0.98%</b>
<b>Overall Total</b>	<b>8,528,994</b>	<b>2,176,429</b>	<b>2,104,772</b>	<b>71,656</b>	<b>3.40%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas



Net Expenditure by Division (Income)					
March 2018					
Description	Budget	YTD Actual Spend vrs YTD Budget			
		Spend	Budget	Variance	Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	(906,289)	(203,378)	(225,171)	21,794	-9.68%
National Ambulance Service	(150)	(240)	(37)	(203)	547.45%
National Cancer Control Programme (NCCP)	(250)	(31)	(63)	31	-50.11%
National Screening Service	(627)	(234)	(157)	(77)	49.25%
<i>Primary Care</i>	(17,469)	(6,709)	(4,355)	(2,354)	54.06%
<i>Social Inclusion</i>	(236)	(336)	(59)	(277)	472.46%
<i>Palliative Care</i>	(7,884)	(1,930)	(1,967)	37	-1.86%
Primary Care Division (Note 1)	(25,589)	(8,975)	(6,381)	(2,595)	40.66%
Mental Health Division	(19,168)	(4,564)	(4,820)	256	-5.30%
Older Persons	(393,517)	(96,966)	(97,237)	272	-0.28%
Nursing Home Support Scheme ("Fair Deal")		(1,522)		(1,522)	
Disabilities	(51,893)	(12,498)	(13,359)	861	-6.44%
CHO HQs & Community Services	(0)	(6)	(0)	(6)	5807.46%
Clinical Strategy & Programmes Division	(418)	(111)	(68)	(42)	61.80%
Quality Assurance & Verification		8		8	
Quality Improvement Division	(147)	(37)	(37)	(1)	2.07%
Health & Wellbeing Division	(5,109)	(1,075)	(1,262)	187	-14.82%
Emergency Management	(300)	(74)	(74)	0	-0.34%
Support Services	(3,331)	(2,116)	(828)	(1,288)	155.51%
Value Improvement Programme					
<b>Total Operational Service Areas</b>	<b>(1,406,787)</b>	<b>(331,820)</b>	<b>(349,494)</b>	<b>17,675</b>	<b>-5.06%</b>
Pensions	(452,116)	(126,363)	(112,067)	(14,297)	12.76%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(97,479)	(25,497)	(25,163)	(334)	1.33%
Demand Led Local Schemes (Note 1)	(2)	(1)	(1)	(0)	18.45%
Overseas Treatment					
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(549,598)</b>	<b>(151,862)</b>	<b>(137,231)</b>	<b>(14,631)</b>	<b>10.66%</b>
<b>Overall Total</b>	<b>(1,956,385)</b>	<b>(483,681)</b>	<b>(486,725)</b>	<b>3,044</b>	<b>-0.63%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
		March 2018		
	Allocation Allocation	YTD Actual	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income		(27)		(27)
Other Payroll Deductions	(4,333)	(1,124)	(1,068)	(56)
Maintenance Charges	(632,847)	(132,870)	(157,350)	24,481
In-Patient Charges	(23,142)	(7,121)	(5,735)	(1,386)
Out-Patient Charges	(16,245)	(4,093)	(4,028)	(65)
RTA	(7,443)	(2,810)	(1,844)	(966)
Long Stay	(11,496)	(2,623)	(2,834)	211
Other Patient Charge	(891)	(178)	(223)	45
Agency/Services	(12,417)	(3,396)	(3,064)	(332)
Canteen Receipts	(16,219)	(4,188)	(4,025)	(163)
Other Income	(180,912)	(44,857)	(44,873)	16
ESF Grants	0	(48)	(41)	(7)
Other Grants	(345)	(43)	(85)	42
<b>Acute Hospitals Division</b>	<b>(906,289)</b>	<b>(203,378)</b>	<b>(225,171)</b>	<b>21,794</b>
Superannuation Income	(1,267)	(407)	(313)	(95)
Other Payroll Deductions	(2,185)	(783)	(540)	(243)
Maintenance Charges	(5,433)	(1,582)	(1,335)	(247)
In-Patient Charges	(14,987)	(3,135)	(3,734)	599
Out-Patient Charges	(1)	(0)	(0)	0
RTA	(1,227)	(257)	(285)	28
Long Stay	(131,934)	(31,106)	(32,647)	1,542
Other Patient Charge	(8,108)	(1,939)	(2,082)	143
Agency/Services	(4,098)	(1,086)	(1,021)	(66)
Canteen Receipts	(4,794)	(1,180)	(1,195)	15
Other Income	(397,900)	(100,559)	(99,801)	(758)
ESF Grants	0	0	0	0
Other Grants	(15,395)	(3,703)	(3,850)	147
<b>CHO Total &amp; PCRS &amp; DLS</b>	<b>(587,330)</b>	<b>(145,738)</b>	<b>(146,803)</b>	<b>1,065</b>
Superannuation Income	(442,567)	(124,106)	(109,712)	(14,394)
Other Payroll Deductions	(370)	(195)	(91)	(103)
Maintenance Charges		(1,312)		(1,312)
In-Patient Charges		(209)		(209)
Out-Patient Charges	0	0	0	0
RTA		(0)		(0)
Long Stay		(0)		(0)
Other Patient Charge	(1,451)	(1,179)	(363)	(816)
Agency/Services	(3,549)	(828)	(877)	49
Canteen Receipts	(55)	(12)	(16)	3
Other Income	(14,491)	(5,696)	(3,622)	(2,074)
ESF Grants	(148)	(95)	(37)	(58)
Other Grants	(135)	(933)	(34)	(899)
<b>Regional, National &amp; Support Services</b>	<b>(462,766)</b>	<b>(134,566)</b>	<b>(114,751)</b>	<b>(19,814)</b>
Superannuation Income	(443,834)	(124,540)	(110,025)	(14,516)
Other Payroll Deductions	(6,888)	(2,101)	(1,699)	(402)
Maintenance Charges	(638,280)	(135,764)	(158,685)	22,921
In-Patient Charges	(38,129)	(10,465)	(9,469)	(996)
Out-Patient Charges	(16,246)	(4,093)	(4,029)	(65)
RTA	(8,669)	(3,067)	(2,129)	(938)
Long Stay	(143,430)	(33,729)	(35,481)	1,752
Other Patient Charge	(10,450)	(3,295)	(2,667)	(628)
Agency/Services	(20,064)	(5,310)	(4,962)	(348)
Canteen Receipts	(21,068)	(5,381)	(5,236)	(145)
Other Income	(593,303)	(151,112)	(148,296)	(2,817)
ESF Grants	(148)	(143)	(77)	(65)
Other Grants	(15,876)	(4,679)	(3,969)	(710)
<b>Overall Total</b>	<b>(1,956,385)</b>	<b>(483,681)</b>	<b>(486,725)</b>	<b>3,044</b>

## Overtime

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	17,411	15,943	18,146	0	0	0	0	0	0	0	0	0	51,500	45,007	6,493	14%
National Ambulance Service	1,148	1,417	1,840	0	0	0	0	0	0	0	0	0	4,404	4,218	187	4%
National Cancer Control Programme (including NSS)	56	49	13	0	0	0	0	0	0	0	0	0	118	67	51	77%
<b>Acute Hospitals Operations</b>	<b>18,615</b>	<b>17,409</b>	<b>19,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,023</b>	<b>49,292</b>	<b>6,731</b>	<b>14%</b>
<b>Health &amp; Wellbeing Division</b>	<b>3</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>30</b>	<b>-16</b>	<b>-52%</b>
Primary Care (excl Palliative Care & Social Inclusion)	49	96	78	0	0	0	0	0	0	0	0	0	223	216	7	3%
Local Demand Led Schemes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-100%
PCRS	1	2	13	0	0	0	0	0	0	0	0	0	16	44	-28	-63%
Social Inclusion	157	111	153	0	0	0	0	0	0	0	0	0	421	372	49	13%
Palliative Care	125	5	82	0	0	0	0	0	0	0	0	0	212	175	37	21%
<b>Primary Care including PCRS &amp; DLS</b>	<b>331</b>	<b>215</b>	<b>326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>872</b>	<b>807</b>	<b>65</b>	<b>8%</b>
<b>Mental Health Division</b>	<b>2,616</b>	<b>1,690</b>	<b>2,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,908</b>	<b>5,879</b>	<b>1,029</b>	<b>18%</b>
<b>Older Persons</b>	<b>872</b>	<b>653</b>	<b>907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,432</b>	<b>1,956</b>	<b>477</b>	<b>24%</b>
<b>Disabilities</b>	<b>1,253</b>	<b>289</b>	<b>1,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,709</b>	<b>2,400</b>	<b>309</b>	<b>13%</b>
<b>Other Services</b>	<b>-23</b>	<b>137</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252</b>	<b>300</b>	<b>-48</b>	<b>-16%</b>
<b>Overall Total</b>	<b>23,668</b>	<b>20,398</b>	<b>25,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,211</b>	<b>60,663</b>	<b>8,548</b>	<b>14%</b>

## Agency

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	17,612	16,008	15,242	0	0	0	0	0	0	0	0	0	48,861	51,810	-2,949	-6%
National Ambulance Service	66	56	78	0	0	0	0	0	0	0	0	0	200	239	-39	-16%
National Cancer Control Programme (including NSS)	74	38	16	0	0	0	0	0	0	0	0	0	128	25	103	411%
<b>Acute Hospitals Operations</b>	<b>17,751</b>	<b>16,102</b>	<b>15,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,189</b>	<b>52,073</b>	<b>-2,884</b>	<b>-6%</b>
<b>Health &amp; Wellbeing Division</b>	<b>63</b>	<b>58</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193</b>	<b>112</b>	<b>81</b>	<b>73%</b>
Primary Care (excl Palliative Care & Social Inclusion)	1,717	1,555	1,807	0	0	0	0	0	0	0	0	0	5,079	3,077	2,002	65%
Local Demand Led Schemes	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-1	-100%
PCRS																
Social Inclusion	387	381	416	0	0	0	0	0	0	0	0	0	1,184	823	361	44%
Palliative Care	103	89	80	0	0	0	0	0	0	0	0	0	272	243	29	12%
<b>Primary Care including PCRS &amp; DLS</b>	<b>2,207</b>	<b>2,025</b>	<b>2,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,535</b>	<b>4,144</b>	<b>2,391</b>	<b>58%</b>
<b>Mental Health Division</b>	<b>4,563</b>	<b>4,240</b>	<b>4,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,945</b>	<b>12,101</b>	<b>844</b>	<b>7%</b>
<b>Older Persons</b>	<b>3,768</b>	<b>4,088</b>	<b>4,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,122</b>	<b>9,027</b>	<b>3,095</b>	<b>34%</b>
<b>Disabilities</b>	<b>3,513</b>	<b>3,540</b>	<b>3,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,890</b>	<b>10,419</b>	<b>471</b>	<b>5%</b>
<b>Other Services</b>	<b>444</b>	<b>590</b>	<b>615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650</b>	<b>1,050</b>	<b>600</b>	<b>57%</b>
<b>Overall Total</b>	<b>32,310</b>	<b>30,643</b>	<b>30,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,524</b>	<b>88,926</b>	<b>4,598</b>	<b>5%</b>

## Agency Costs by Division - 2018 versus 2017

	Acute Hospital Operations	Health & Wellbeing	Primary Care incl DLS & PCRS	Mental Health	Older Persons	Disabilites	Other Services	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-18	17,751	63	2,207	4,563	3,768	3,513	444	<b>32,310</b>
Feb-18	16,102	58	2,025	4,240	4,088	3,540	590	<b>30,643</b>
Mar-18	15,335	73	2,303	4,142	4,267	3,836	615	<b>30,571</b>
<b>Total 2018 YTD</b>	<b>49,189</b>	<b>193</b>	<b>6,535</b>	<b>12,945</b>	<b>12,122</b>	<b>10,890</b>	<b>1,650</b>	<b>93,524</b>
<b>Average monthly cost 2018 to date</b>	<b>16,396</b>	<b>64</b>	<b>2,178</b>	<b>4,315</b>	<b>4,041</b>	<b>3,630</b>	<b>550</b>	<b>31,175</b>
Jan-17	16,997	25	1,194	4,103	2,818	3,457	384	<b>28,977</b>
Feb-17	16,661	26	1,509	3,800	2,710	3,333	305	<b>28,344</b>
Mar-17	18,416	60	1,441	4,199	3,499	3,629	361	<b>31,604</b>
<b>Total 2017 YTD</b>	<b>52,073</b>	<b>112</b>	<b>4,144</b>	<b>12,101</b>	<b>9,027</b>	<b>10,419</b>	<b>1,050</b>	<b>88,926</b>
<b>Average monthly cost 2017 to date</b>	<b>17,358</b>	<b>37</b>	<b>1,381</b>	<b>4,034</b>	<b>3,009</b>	<b>3,473</b>	<b>350</b>	<b>29,642</b>
<b>Change - YTD 2018 vrs 2017</b>	<b>(2,884)</b>	<b>81</b>	<b>2,391</b>	<b>844</b>	<b>3,095</b>	<b>471</b>	<b>600</b>	<b>4,598</b>

Agency Costs - March 2018 vs March 2017						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2018 cost	9,142	9,192	10,359	1,915	1,701	32,310
March 2018 cost	8,046	8,230	10,641	2,029	1,697	30,643
March 2018 cost	7,212	8,931	10,482	2,213	1,734	30,571
<b>Year to Date Total 2018</b>	<b>24,400</b>	<b>26,353</b>	<b>31,482</b>	<b>6,157</b>	<b>5,132</b>	<b>93,524</b>
Average monthly cost 2018 to date	8,133	8,784	10,494	2,052	1,711	31,175
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
March 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
<b>Year to Date Total 2017</b>	<b>28,802</b>	<b>24,290</b>	<b>27,947</b>	<b>4,117</b>	<b>3,769</b>	<b>88,926</b>
Average monthly cost 2017	9,601	8,097	9,316	1,372	1,256	29,642
<b>Change - YTD 2018 v 2017</b>	<b>-15.3%</b>	<b>8.5%</b>	<b>12.6%</b>	<b>49.5%</b>	<b>36.1%</b>	<b>5.2%</b>