

October 2023

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.2%
Amber ● > 4% to ≤ 4.2%
Green ● ≤ 4%

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Data used in this report refers to the latest performance information available at the time of publication

Acute Care

NSP KPI Overview								Reporting Period October 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Discharge Activity													
A3	Inpatient	M-1M	610,014	634,115	421,028	429,890	2.1%	398,394	7.9%	54,324	55,278		
A4	Inpatient Weighted Units	M-1M	628,617	645,931	425,400	426,564	0.3%	411,724	3.6%	50,714	52,871		
A5	Day case (includes dialysis)	M-1M	1,112,099	1,128,411	750,102	791,731	5.5%	728,736	8.6%	97,650	102,530		
A6	Day case Weighted Units (includes dialysis)	M-1M	1,104,499	1,099,027	731,332	786,363	7.5%	723,175	8.7%	95,623	99,441		
A7	Total inpatient and day cases	M-1M	1,722,113	1,762,526	1,171,130	1,221,621	4.3%	1,127,130	8.4%	151,974	157,808		
A12	Emergency inpatient discharges	M-1M	434,870	455,111	302,285	307,056	1.6%	283,517	8.3%	38,381	39,490		
A13	Elective inpatient discharges	M-1M	76,518	83,582	55,056	57,824	5.0%	49,744	16.2%	7,486	7,744		
A14	Maternity inpatient discharges	M-1M	98,626	95,422	63,687	65,010	2.1%	65,133	-0.2%	8,457	8,044		
A103	Inpatient discharges ≥75 years	M-1M	131,452	138,549	91,457	96,080	5.1%	85,890	11.9%	11,832	12,563		
A104	Day case discharges ≥75 years	M-1M	227,063	234,540	154,309	158,653	2.8%	148,874	6.6%	19,736	20,756		
A132	Level of GI scope activity	M-1M	104,703	98,620	65,719	70,914	7.9%	67,864	4.5%	8,963	8,064		
A133	Level of dialysis activity	M-1M	189,588	188,859	124,982	126,734	1.4%	125,201	1.2%	15,946	15,861		
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	230,084	224,361	149,059	155,327	4.2%	151,835	2.3%	18,498	19,390		
Emergency Care													
A9	New ED attendances	M	1,356,895	1,350,913	1,125,143	1,013,728	-9.9%	1,122,599	-9.7%	111,834	113,451	65,149	55,162
A10	Return ED attendances	M	111,563	112,963	94,085	88,167	-6.3%	92,866	-5.1%	10,012	10,356	5,160	4,078
A94	Injury unit attendances	M	147,419	154,816	128,943	122,416	-5.1%	123,053	-0.5%	13,347	14,471	6,704	5,230
A95	Other emergency presentations	M	49,354	47,844	39,849	34,753	-12.8%	40,090	-13.3%	3,977	3,457	1,023	909
Births													
A17	Total no. of births	M	54,539	54,552	45,437	42,830	-5.7%	45,524	-5.9%	4,723	4,738	3,361	3,536
Outpatients													
A15	No. of new and return outpatient attendances	M	3,414,080	3,389,402	2,854,233	2,867,714	0.5%	2,849,155	0.7%	289,325	314,545	237,298	219,350
A136	No. of new outpatient attendances	M	946,854	933,878	786,423	811,238	3.2%	786,867	3.1%	80,582	86,987	69,842	65,506
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.5	2.5	2.5	-1.9%	2.5	-2.6%	2.5	2.5	2.3	2.3
Activity Based Funding (MFTP) model													
A38	Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	55.4%	100.0%	100.0%	57.2%	-42.8%	54.3%	5.4%	59.1%	59.1%		
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	71.0%	90%	90%	71.3%	-20.8%	68.4%	4.2%	68.2%	67.3%	68.5%	71.3%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	80.5%	90%	90%	79.8%	-11.3%	79.0%	1.0%	77.3%	77.1%	78.2%	79.8%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	64.7%	90%	90%	64.9%	-27.9%	63.8%	1.6%	63.7%	64.8%	65.0%	64.9%
A155	% of children waiting <9 months for an elective procedure (day case)	M	77.5%	90%	90%	73.0%	-18.9%	76.5%	-4.7%	74.1%	73.2%	72.5%	73.0%
A156	% of people waiting <15 months for first access to OPD services	M	79.1%	90%	90%	84.6%	-6.0%	76.7%	10.3%	83.5%	83.8%	84.1%	84.6%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	69.6%	85%	85%	67.4%	-20.7%	68.5%	-1.5%	66.7%	67.0%	66.3%	67.4%
A147	% of routine elective procedures (day case) chronologically scheduled	M	77.3%	85%	85%	75.7%	-11.0%	74.1%	2.2%	74.9%	75.4%	76.2%	75.7%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M		85%	85%	65.7%	-22.7%			60.0%	69.9%	66.6%	65.7%
A149	% of routine elective procedures (OPD) chronologically scheduled	M		85%	85%	66.3%	-21.9%			68.1%	67.8%	66.9%	66.3%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	61.3%	65%	65%	62.6%	-3.7%	57.2%	9.5%	61.2%	58.0%	60.2%	62.6%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	2,177	0	0	1,073	1,073	1,919	-44.1%	160	58	20	0
A157	% of people waiting <9 months for an elective procedure GI scope	M	94.5%	95%	95%	94.1%	-0.9%	93.4%	0.8%	94.2%	93.7%	93.4%	94.1%

NSP KPI Overview								Reporting Period October 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.2%	70%	70%	57.0%	-18.6%	57.9%	-1.7%	56.9%	57.8%	58.5%	57.3%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.4%	85%	85%	73.6%	-13.4%	74.1%	-0.7%	73.7%	74.2%	74.9%	74.2%
A28	% of ED patients who leave before completion of treatment	M	7.9%	<6.5%	<6.5%	7.3%	12.3%	7.6%	-4.5%	7.2%	6.9%	8.1%	7.2%
A29	% of all attendees at ED who are in ED <24 hours	M	95.5%	97%	97%	95.8%	-1.2%	95.8%	0.0%	96.7%	96.5%	96.2%	96.1%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.0%	95%	95%	36.4%	-61.6%	36.7%	-0.6%	37.6%	38.0%	37.3%	37.3%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	52.6%	99%	99%	54.4%	-45.0%	53.5%	1.7%	56.8%	56.2%	55.4%	55.7%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	89.0%	99%	99%	91.0%	-8.1%	89.7%	1.4%	93.0%	92.9%	92.7%	93.2%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.1	6.5%	5.1	-0.1%	5.0	5.1		
Medical													
CPA11	Medical patient average length of stay	M-1M	7.8	≤7.0	≤7.0	7.5	7.5%	7.8	-3.6%	7.0	7.2		
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	60.9%	75%	75%	62.7%	-16.4%	61.1%	2.6%	63.1%	63.5%	63.0%	
CPA31	% of all medical admissions via AMAU	M-1M	28.8%	45%	45%	32.0%	-28.9%	28.5%	12.2%	33.2%	32.0%		
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.5%	≤11.1%	≤11.1%	11.9%	7.6%	11.4%	4.6%	12.3%	12.4%		
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M		≤5.0	≤5.0	4.5	-10.8%			4.4	4.6		
CPA60	Surgical Emergency Inpatient average length of stay	M-1M		≤6.0	≤6.0	6.7	11.0%			6.2	6.4		
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	79.4%	82.4%	82.4%	80.0%	-2.9%	79.3%	0.9%	80.8%	78.8%		
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	46.3%	60.0%	60.0%	49.3%	-17.8%	46.9%	5.3%	52.7%	48.2%		
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.6%	-18.4%	1.7%	-6.6%	1.7%	1.6%		
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	207,096	≤127,750	≤106,400	158,968	49.4%	171,363	-7.2%	15,165	14,815	14,988	16,338
A49	No. of beds subject to delayed transfers of care	M	525	≤350	≤350	550	57.1%	624	-11.9%	510	501	514	550

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Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	0.8	3.9%	1.0	-15.8%	0.9	0.8	1.2	0.5
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.1	5.0%	2.1	0.0%	2.2	1.7	2.6	2.7
A105	No. of new cases of CPE	M	872			821		727	12.9%	99	100	100	84
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	11.4			10.5		11.6	-9.1%	9.8	10.4		
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	23.0			13.9		22.7	-38.8%	10.0	20.8	14.5	15.5
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	2.8	3.0	3.0	2.9	-2.8%	2.9	0.2%	3.1	2.9		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	95.6%	100%	100%	82.2%	-17.8%	95.6%	-14.0%	95.6%	82.2%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	84.2%	-15.8%	100.0%	-15.8%	84.2%	84.2%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	78.4%	-17.5%	75.2%	4.2%	74.3%	71.1%	60.4%	81.4%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,237	19,600	16,333	20,412	25.0%	20,990	-2.8%	2,026	2,115	2,102	1,271
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,842	18,620	15,517	15,520	0.0%	15,065	3.0%	1,417	1,384	1,107	964
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	76.0%	-20.0%	71.8%	5.9%	69.9%	65.4%	52.7%	75.8%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,141	22,500	18,750	15,172	-19.1%	14,904	1.8%	1,176	1,675	1,564	1,077
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	17,813	10,637	-40.3%	7,289	45.9%	821	1,262	1,151	720
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	70.1%	-26.2%	48.9%	43.4%	69.8%	75.3%	73.6%	66.9%

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KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	3,084	3,542	14.9%	3,576	-1.0%	363	405	250	247
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	2,929	2,982	1.8%	3,205	-7.0%	314	348	231	236
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	84.2%	-11.4%	89.6%	-6.1%	86.5%	85.9%	92.4%	95.5%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	2,583	4,025	55.8%	3,920	2.7%	408	457	332	256
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	2,325	3,428	47.4%	3,150	8.8%	346	384	284	244
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	85.2%	-5.4%	80.4%	6.0%	84.8%	84.0%	85.5%	95.3%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	4,334	5,195	19.9%	4,877	6.5%	536	501	572	472
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	3,900	3,260	-16.4%	3,507	-7.0%	352	306	340	290
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	62.8%	-30.3%	71.9%	-12.7%	65.7%	61.1%	59.4%	61.4%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period September 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	610,014	628,617	634,115	645,931	421,028	425,400	429,890	426,564	2.1%	0.3%	398,394	411,724	7.9%	3.6%	54,324	50,714	55,278	52,871		
Children's Health Ireland	M-1M	23,105	30,464	24,886	29,600	16,464	18,797	15,525	19,367	-5.7%	3.0%	14,779	19,272	5.0%	0.5%	1,806	1,908	1,799	2,151		
Dublin Midlands Hospital Group	M-1M	92,036	105,363	94,947	111,514	63,213	73,922	65,314	72,300	3.3%	-2.2%	60,167	69,135	8.6%	4.6%	8,405	8,709	8,668	9,317		
Coombe Women and Infants University Hospital	M-1M	17,124	8,948	16,721	9,355	11,245	6,345	11,264	6,167	0.2%	-2.8%	11,363	6,036	-0.9%	2.2%	1,394	742	1,369	829		
MRH Portlaoise	M-1M	13,260	6,467	13,737	6,460	9,091	4,317	8,938	4,155	-1.7%	-3.8%	8,767	4,302	2.0%	-3.4%	1,233	516	1,130	534		
MRH Tullamore	M-1M	12,014	12,072	11,933	10,594	7,871	7,045	9,128	8,287	16.0%	17.6%	7,740	7,898	17.9%	4.9%	1,201	1,022	1,299	1,120		
Naas General Hospital	M-1M	9,360	8,669	10,061	10,417	6,817	6,815	7,243	6,403	6.2%	-6.0%	6,042	5,609	19.9%	14.2%	952	689	1,017	798		
St. James's Hospital	M-1M	21,911	41,367	22,913	44,773	15,183	29,055	15,368	28,113	1.2%	-3.2%	14,276	27,113	7.6%	3.7%	1,976	3,534	2,058	3,756		
St. Luke's Radiation Oncology Network	M-1M	966	2,183	1,337	2,756	932	1,908	704	1,421	-24.5%	-25.5%	631	1,428	11.6%	-0.5%	81	162	100	176		
Tallaght University Hospital	M-1M	17,401	25,657	18,245	27,159	12,074	18,437	12,669	17,754	4.9%	-3.7%	11,348	16,749	11.6%	6.0%	1,568	2,044	1,695	2,104		
Ireland East Hospital Group	M-1M	124,928	133,496	133,656	141,921	88,170	92,482	87,947	88,574	-0.3%	-4.2%	81,953	88,080	7.3%	0.6%	10,859	10,164	11,708	10,922		
Mater Misericordiae University Hospital	M-1M	22,173	37,162	25,281	43,839	16,484	28,776	15,745	25,471	-4.5%	-11.5%	14,648	24,831	7.5%	2.6%	2,035	3,044	2,198	3,259		
MRH Mullingar	M-1M	17,465	10,582	18,307	10,996	12,182	7,393	12,390	6,900	1.7%	-6.7%	11,322	6,731	9.4%	2.5%	1,471	787	1,586	803		
National Maternity Hospital	M-1M	12,403	8,488	12,218	8,167	8,216	5,383	8,272	5,615	0.7%	4.3%	8,143	5,560	1.6%	1.0%	1,117	768	1,102	684		
National Orthopaedic Hospital Cappagh	M-1M	2,155	4,223	2,793	6,037	1,632	3,437	1,730	3,037	6.0%	-11.6%	1,458	2,861	18.7%	6.2%	206	375	222	353		
National Rehabilitation Hospital	M-1M	536	4,000	600	4,190	412	2,887	350	3,010	-15.0%	4.3%	361	2,752	-3.0%	9.4%	52	352	39	356		
Our Lady's Hospital Navan	M-1M	4,831	4,799	4,942	4,320	3,193	2,679	4,744	3,823	48.6%	42.7%	2,988	3,063	58.8%	24.8%	570	453	609	454		
Royal Victoria Eye and Ear Hospital	M-1M	2,133	1,958	2,198	2,022	1,444	1,360	1,548	1,199	7.2%	-11.8%	1,408	1,290	9.9%	-7.1%	139	104	188	144		
St. Columcille's Hospital	M-1M	7,191	3,444	8,332	3,598	5,111	2,436	5,300	2,152	3.7%	-11.7%	4,605	2,431	15.1%	-11.5%	634	231	642	327		
St. Luke's General Hospital Kilkenny	M-1M	17,792	10,930	19,060	11,477	12,707	7,517	12,878	7,995	1.3%	6.4%	11,504	7,176	11.9%	11.4%	1,581	978	1,552	969		
St. Michael's Hospital	M-1M	2,963	2,900	3,063	3,017	2,065	1,992	1,970	2,113	-4.6%	6.1%	1,888	1,879	4.3%	12.5%	195	299	237	240		
St. Vincent's University Hospital	M-1M	21,137	33,697	21,795	33,328	14,746	21,558	14,623	21,371	-0.8%	-0.9%	14,040	22,015	4.2%	-2.9%	1,828	2,220	1,939	2,504		
Wexford General Hospital	M-1M	14,149	11,313	15,067	10,930	9,978	7,064	8,397	5,888	-15.8%	-16.6%	9,588	7,491	-12.4%	-21.4%	1,031	553	1,394	829		
RCSI Hospitals Group	M-1M	96,723	101,703	99,121	103,061	65,942	68,028	68,750	68,421	4.3%	0.6%	63,228	66,856	8.7%	2.3%	8,709	8,261	8,750	8,634		
Beaumont Hospital	M-1M	24,871	43,430	26,363	48,181	17,472	32,135	17,269	27,973	-1.2%	-13.0%	16,273	28,361	6.1%	-1.4%	2,120	3,313	2,295	3,638		
Cavan General Hospital	M-1M	14,075	9,332	14,304	9,296	9,487	6,137	10,699	6,796	12.8%	10.7%	8,823	5,949	21.3%	14.2%	1,389	803	1,367	858		
Connolly Hospital	M-1M	14,355	16,253	15,032	15,473	10,035	10,039	9,905	11,740	-1.3%	16.9%	9,640	10,640	2.7%	10.3%	1,173	1,434	1,194	1,461		
Louth County Hospital	M-1M	6	6	8	10	7	9	7	13	0.0%	44.4%	4	4	75.0%	225.0%		1	2	3		
Monaghan Hospital	M-1M		0	24	2	16	2		1		-50.0%		0								
Our Lady of Lourdes Hospital	M-1M	30,266	22,311	30,398	21,288	20,234	13,840	21,919	15,130	8.3%	9.3%	19,858	14,958	10.4%	1.1%	2,747	1,754	2,769	1,929		
Rotunda Hospital	M-1M	13,150	10,371	12,992	8,811	8,691	5,866	8,951	6,768	3.0%	15.4%	8,630	6,944	3.7%	-2.5%	1,280	956	1,123	745		
Saolta University Health Care Group	M-1M	107,977	95,430	110,391	98,255	73,609	65,088	73,232	65,977	-0.5%	1.4%	69,209	61,682	5.8%	7.0%	9,285	8,096	9,025	8,225		
Galway University Hospitals	M-1M	35,058	40,641	35,365	43,278	23,845	28,909	24,347	28,932	2.1%	0.1%	22,904	26,282	6.3%	10.1%	3,161	3,562	3,103	3,732		
Letterkenny University Hospital	M-1M	25,922	18,506	25,990	18,945	17,126	12,300	16,795	12,528	-1.9%	1.9%	16,453	11,980	2.1%	4.6%	2,064	1,462	1,984	1,455		
Mayo University Hospital	M-1M	18,726	13,069	19,681	13,480	13,185	8,942	11,675	8,277	-11.5%	-7.4%	11,633	8,460	0.4%	-2.2%	1,490	1,006	1,391	1,020		
Portlinculla University Hospital	M-1M	11,134	7,769	11,349	7,501	7,498	4,965	8,080	5,480	7.8%	10.4%	7,034	4,886	14.9%	12.2%	982	662	985	654		
Roscommon University Hospital	M-1M	1,573	1,465	1,566	1,407	1,033	958	1,328	1,058	28.6%	10.4%	1,023	1,012	29.8%	4.5%	184	132	164	130		
Sligo University Hospital	M-1M	15,564	13,980	16,440	13,644	10,922	9,014	11,007	9,702	0.8%	7.6%	10,162	9,062	8.3%	7.1%	1,404	1,272	1,398	1,234		

Discharge Activity - Inpatient (KPI No: A3 And A4)											Reporting Period September 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,628	116,059	109,738	113,760	73,060	75,285	76,333	80,355	4.5%	6.7%	69,578	76,279	9.7%	5.3%	9,864	9,770	9,883	9,656		
Bantry General Hospital	M-1M	4,208	2,943	4,138	2,799	2,857	1,866	2,953	1,991	3.4%	6.7%	2,763	1,971	6.9%	1.0%	374	280	375	238		
Cork University Hospital	M-1M	39,536	49,448	40,414	45,821	26,993	30,434	27,903	33,995	3.4%	11.7%	26,080	32,359	7.0%	5.1%	3,698	4,189	3,773	4,136		
Kilcreene Regional Orthopaedic Hospital	M-1M	662	1,193	672	1,220	428	769	705	1,221	64.7%	58.8%	420	763	67.9%	60.0%	114	200	84	155		
Mallow General Hospital	M-1M	3,679	1,626	4,467	2,410	2,876	1,579	2,429	1,189	-15.5%	-24.7%	2,382	1,039	2.0%	14.4%	273	133	290	147		
Mercy University Hospital	M-1M	8,678	11,774	10,220	12,245	6,768	8,069	6,349	8,531	-6.2%	5.7%	5,806	7,799	9.4%	9.4%	777	1,074	810	958		
South Infirmary Victoria University Hospital	M-1M	4,056	5,644	3,893	5,429	2,570	3,563	2,846	4,022	10.7%	12.9%	2,643	3,764	7.7%	6.9%	348	449	368	476		
Tipperary University Hospital	M-1M	11,990	9,595	13,580	10,572	8,932	6,807	8,497	6,208	-4.9%	-8.8%	7,948	6,325	6.9%	-1.8%	1,114	693	1,108	714		
UH Kerry	M-1M	13,444	11,027	12,370	9,765	8,300	6,591	9,879	7,321	19.0%	11.1%	8,902	7,327	11.0%	-0.1%	1,277	942	1,324	992		
UH Waterford	M-1M	19,375	22,809	19,984	23,499	13,336	15,607	14,772	15,877	10.8%	1.7%	12,634	14,932	16.9%	6.3%	1,889	1,810	1,751	1,840		
UL Hospitals Group	M-1M	59,617	46,102	61,376	47,820	40,570	31,798	42,789	31,570	5.5%	-0.7%	39,480	30,420	8.4%	3.8%	5,396	3,806	5,445	3,966		
Croom Orthopaedic Hospital	M-1M	1,771	2,550	1,851	3,078	1,231	2,066	1,384	2,022	12.4%	-2.1%	1,112	1,578	24.5%	28.1%	160	228	173	259		
Ennis Hospital	M-1M	8,677	2,513	8,477	3,243	5,578	2,115	5,814	1,692	4.2%	-20.0%	5,711	1,654	1.8%	2.3%	705	205	718	215		
Nenagh Hospital	M-1M	3,219	1,663	3,248	1,485	2,136	947	3,252	1,363	52.2%	43.9%	1,923	1,044	69.1%	30.6%	420	163	452	183		
St. John's Hospital Limerick	M-1M	4,695	3,192	5,182	3,696	3,296	2,413	3,881	2,311	17.7%	-4.2%	3,073	1,996	26.3%	15.8%	524	290	525	282		
UH Limerick	M-1M	34,432	31,072	35,568	31,394	23,780	21,068	23,974	20,899	0.8%	-0.8%	23,102	20,756	3.8%	0.7%	3,023	2,486	3,010	2,602		
UMH Limerick	M-1M	6,823	5,112	7,050	4,924	4,549	3,189	4,484	3,283	-1.4%	2.9%	4,559	3,392	-1.6%	-3.2%	564	434	567	425		

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period September 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,112,099	1,104,499	1,128,411	1,099,027	750,102	731,332	791,731	786,363	5.5%	7.5%	728,736	723,175	8.6%	8.7%	97,650	95,623	102,530	99,441		
Children's Health Ireland	M-1M	26,093	38,038	25,634	36,744	17,320	24,854	18,811	27,527	8.6%	10.8%	17,580	25,853	7.0%	6.5%	2,221	3,229	2,503	3,373		
Dublin Midlands Hospital Group	M-1M	232,221	201,398	241,495	198,842	159,949	131,876	162,014	142,383	1.3%	8.0%	150,732	131,329	7.5%	8.4%	19,732	17,134	20,583	17,541		
Coombe Women and Infants University Hospital	M-1M	7,015	7,283	6,514	6,028	4,407	4,082	4,898	5,031	11.1%	23.2%	4,641	4,672	5.5%	7.7%	595	607	616	668		
MRH Portlaoise	M-1M	5,523	5,684	4,954	4,739	3,351	3,196	3,769	3,938	12.5%	23.2%	3,550	3,589	6.2%	9.7%	507	478	583	623		
MRH Tullamore	M-1M	26,647	24,538	26,233	22,707	17,523	15,171	18,512	17,487	5.6%	15.3%	17,498	15,967	5.8%	9.5%	2,320	2,078	2,073	1,652		
Naas General Hospital	M-1M	7,515	8,822	6,816	8,051	4,456	5,278	6,227	6,475	39.7%	22.7%	4,538	5,564	37.2%	16.4%	762	822	742	907		
St. James's Hospital	M-1M	58,871	63,562	58,784	62,646	38,491	41,412	43,234	46,522	12.3%	12.3%	37,363	41,430	15.7%	12.3%	5,237	5,420	5,295	5,502		
St. Luke's Radiation Oncology Network	M-1M	72,727	30,997	85,538	39,673	56,622	26,209	48,580	20,951	-14.2%	-20.1%	47,604	20,311	2.1%	3.2%	5,800	2,556	6,356	2,699		
Tallaght University Hospital	M-1M	53,923	60,512	52,656	54,998	35,099	36,528	36,794	41,979	4.8%	14.9%	35,538	39,796	3.5%	5.5%	4,511	5,173	4,918	5,490		
Ireland East Hospital Group	M-1M	213,895	225,839	216,807	226,737	144,146	150,277	151,490	157,257	5.1%	4.6%	140,879	147,721	7.5%	6.5%	18,601	19,111	19,995	19,775		
Mater Misericordiae University Hospital	M-1M	68,792	65,349	68,948	67,399	45,815	44,702	46,156	45,719	0.7%	2.3%	46,009	43,303	0.3%	5.6%	5,678	5,651	6,106	6,046		
MRH Mullingar	M-1M	7,354	10,609	7,190	9,044	5,007	6,331	5,587	7,361	11.6%	16.3%	4,808	7,035	16.2%	4.6%	772	907	727	863		
National Maternity Hospital	M-1M	3,405	4,845	3,452	4,633	2,262	3,054	2,346	3,480	3.7%	13.9%	2,242	3,181	4.6%	9.4%	287	440	298	462		
National Orthopaedic Hospital Cappagh	M-1M	10,146	13,377	10,658	13,975	7,061	9,257	6,982	8,670	-1.1%	-6.3%	6,465	8,546	8.0%	1.5%	871	1,056	871	1,104		
National Rehabilitation Hospital	M-1M	1,291	1,016	1,696	552	1,024	337	845	680	-17.5%	101.8%	844	681	0.1%	-0.1%	95	75	99	86		
Our Lady's Hospital Navan	M-1M	4,918	7,554	4,994	7,350	3,279	4,832	3,875	6,002	18.2%	24.2%	3,096	4,588	25.2%	30.8%	482	821	519	800		
Royal Victoria Eye and Ear Hospital	M-1M	17,110	19,184	16,423	19,725	10,992	13,319	13,445	12,832	22.3%	-3.7%	11,292	12,672	19.1%	1.3%	1,641	1,414	1,845	1,569		
St. Columcille's Hospital	M-1M	4,098	6,050	3,854	7,186	2,488	4,547	2,607	3,357	4.8%	-26.2%	2,532	3,903	3.0%	-14.0%	303	368	301	411		
St. Luke's General Hospital Kilkenny	M-1M	9,727	11,036	9,672	10,223	6,660	6,976	6,793	7,585	2.0%	8.7%	6,282	7,076	8.1%	7.2%	740	828	870	941		
St. Michael's Hospital	M-1M	5,093	6,952	5,803	7,767	3,793	4,981	3,307	4,614	-12.8%	-7.4%	3,386	4,632	-2.3%	-0.4%	325	435	415	552		
St. Vincent's University Hospital	M-1M	70,607	65,723	73,314	65,812	48,749	43,374	50,354	46,264	3.3%	6.7%	46,764	43,073	7.7%	7.4%	6,273	5,823	6,643	5,426		
Wexford General Hospital	M-1M	11,354	14,144	10,803	13,071	7,016	8,567	9,193	10,693	31.0%	24.8%	7,159	9,031	28.4%	18.4%	1,134	1,293	1,301	1,515		
RCSI Hospitals Group	M-1M	171,693	161,871	183,532	171,823	122,393	114,934	122,204	117,194	-0.2%	2.0%	112,863	106,835	8.3%	9.7%	15,283	14,328	15,962	15,306		
Beaumont Hospital	M-1M	96,997	82,256	103,907	92,756	69,311	62,367	66,807	58,142	-3.6%	-6.8%	64,393	55,096	3.7%	5.5%	8,329	6,995	8,747	7,633		
Cavan General Hospital	M-1M	16,933	14,955	16,476	13,817	11,000	9,198	12,763	11,445	16.0%	24.4%	11,151	9,914	14.5%	15.4%	1,630	1,484	1,709	1,580		
Connolly Hospital	M-1M	14,872	21,105	14,773	18,442	9,874	12,336	10,741	15,087	8.8%	22.3%	9,447	13,578	13.7%	11.1%	1,366	1,908	1,305	1,821		
Louth County Hospital	M-1M	8,808	11,653	9,233	11,447	6,279	7,661	6,562	8,416	4.5%	9.9%	5,601	7,472	17.2%	12.6%	826	983	916	1,175		
Monaghan Hospital	M-1M	5,835	5,223	9,452	6,709	6,199	4,426	4,329	3,686	-30.2%	-16.7%	3,804	3,406	13.8%	8.2%	577	501	462	384		
Our Lady of Lourdes Hospital	M-1M	15,609	15,127	16,747	16,437	11,423	10,979	11,834	11,933	3.6%	8.7%	10,167	9,823	16.4%	21.5%	1,477	1,477	1,622	1,598		
Rotunda Hospital	M-1M	12,639	11,552	12,944	12,215	8,307	7,967	9,168	8,485	10.4%	6.5%	8,300	7,546	10.5%	12.4%	1,078	980	1,201	1,115		
Saolta University Health Care Group	M-1M	193,994	187,523	195,443	184,006	129,181	122,065	141,266	135,914	9.4%	11.3%	127,661	123,022	10.7%	10.5%	17,802	16,901	18,199	17,281		
Galway University Hospitals	M-1M	85,875	82,146	85,870	77,345	56,620	51,061	62,339	58,544	10.1%	14.7%	56,200	53,529	10.9%	9.4%	7,780	7,262	7,932	7,352		
Letterkenny University Hospital	M-1M	32,410	32,463	32,644	32,708	21,726	21,846	23,286	23,887	7.2%	9.3%	21,668	21,628	7.5%	10.4%	2,892	2,943	2,908	2,997		
Mayo University Hospital	M-1M	26,275	22,913	27,435	25,047	17,876	16,410	19,330	16,376	8.1%	-0.2%	17,245	14,955	12.1%	9.5%	2,530	2,039	2,447	1,895		
Portlinculla University Hospital	M-1M	8,356	10,456	8,320	9,064	5,801	6,078	6,276	7,956	12.1%	30.9%	5,381	6,757	16.6%	17.7%	835	1,025	847	1,094		
Roscommon University Hospital	M-1M	7,663	8,088	7,169	7,633	4,869	5,215	6,658	6,422	36.7%	23.1%	4,861	5,194	37.0%	23.6%	836	784	910	868		
Sligo University Hospital	M-1M	33,415	31,457	34,005	32,209	22,489	21,455	23,377	22,729	3.9%	5.9%	22,306	20,959	4.8%	8.4%	2,929	2,848	3,155	3,075		

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period September 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	208,891	218,585	197,909	211,293	133,058	141,414	148,869	153,554	11.9%	8.6%	136,872	142,783	8.8%	7.5%	18,168	18,387	19,187	19,243		
Bantry General Hospital	M-1M	2,208	2,711	2,182	2,598	1,462	1,760	1,981	2,345	35.5%	33.2%	1,392	1,716	42.3%	36.7%	279	330	299	328		
Cork University Hospital	M-1M	77,716	72,292	67,816	65,342	45,273	43,191	54,541	50,073	20.5%	15.9%	50,300	46,793	8.4%	7.0%	6,633	5,986	6,909	6,012		
Kilcreene Regional Orthopaedic Hospital	M-1M	975	2,509	893	2,063	632	1,514	646	1,648	2.2%	8.9%	611	1,596	5.7%	3.3%	84	205	78	179		
Mallow General Hospital	M-1M	5,904	8,635	5,730	8,248	3,823	5,513	4,416	6,205	15.5%	12.6%	3,837	5,662	15.1%	9.6%	507	634	597	867		
Mercy University Hospital	M-1M	25,514	28,683	25,431	28,664	17,225	19,200	17,583	19,370	2.1%	0.9%	17,149	19,297	2.5%	0.4%	2,013	2,168	2,244	2,497		
South Infirmary Victoria University Hospital	M-1M	31,878	36,626	29,982	32,751	20,180	21,911	23,504	26,494	16.5%	20.9%	21,328	24,218	10.2%	9.4%	2,862	3,164	2,963	3,350		
Tipperary University Hospital	M-1M	6,153	6,780	6,647	7,106	4,362	4,684	4,180	4,612	-4.2%	-1.5%	4,041	4,455	3.4%	3.5%	579	602	522	505		
UH Kerry	M-1M	19,818	18,996	20,954	21,848	14,213	14,853	14,677	14,280	3.3%	-3.9%	12,848	12,137	14.2%	17.7%	1,817	1,875	1,891	1,863		
UH Waterford	M-1M	38,725	41,353	38,274	42,673	25,888	28,788	27,341	28,527	5.6%	-0.9%	25,366	26,909	7.8%	6.0%	3,394	3,423	3,684	3,642		
UL Hospitals Group	M-1M	65,312	71,245	67,591	69,582	44,055	45,912	47,077	52,534	6.9%	14.4%	42,149	45,632	11.7%	15.1%	5,843	6,533	6,101	6,922		
Croom Orthopaedic Hospital	M-1M	3,736	7,408	4,020	6,800	2,692	4,552	2,794	5,878	3.8%	29.1%	2,331	4,599	19.9%	27.8%	274	598	383	798		
Ennis Hospital	M-1M	4,304	5,276	4,166	4,482	2,729	2,947	3,438	4,051	26.0%	37.5%	2,568	3,156	33.9%	28.4%	443	526	416	487		
Nenagh Hospital	M-1M	6,711	9,726	6,360	8,502	4,251	5,692	5,449	8,065	28.2%	41.7%	4,094	6,006	33.1%	34.3%	741	1,069	765	1,133		
St. John's Hospital Limerick	M-1M	4,504	7,062	4,058	6,060	2,703	4,033	3,436	5,204	27.1%	29.0%	2,801	4,347	22.7%	19.7%	440	672	411	646		
UH Limerick	M-1M	46,056	41,771	48,987	43,738	31,680	28,688	31,960	29,332	0.9%	2.2%	30,354	27,522	5.3%	6.6%	3,945	3,666	4,126	3,858		
UMH Limerick	M-1M	1	2						4			1	2	100.0%		2					

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period September 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	434,870	455,111	302,285	307,056	1.6%	283,517	8.3%	38,884	38,381	39,490	
Children's Health Ireland	M-1M	18,286	19,814	12,874	12,161	-5.5%	11,378	6.9%	1,402	1,347	1,328	
Dublin Midlands Hospital Group	M-1M	62,845	65,373	43,556	44,878	3.0%	40,968	9.5%	5,729	5,743	5,963	
Coombe Women and Infants University Hospital	M-1M	1,932	1,226	817	1,084	32.7%	1,244	-12.9%	116	108	94	
MRH Portlaoise	M-1M	8,912	9,720	6,511	5,909	-9.2%	5,855	0.9%	754	778	690	
MRH Tullamore	M-1M	10,313	10,219	6,743	7,853	16.5%	6,673	17.7%	990	1,006	1,108	
Naas General Hospital	M-1M	8,886	9,616	6,513	6,875	5.6%	5,710	20.4%	913	911	955	
St. James's Hospital	M-1M	17,632	18,539	12,315	12,240	-0.6%	11,523	6.2%	1,548	1,570	1,622	
St. Luke's Radiation Oncology Network	M-1M	65	166	112	35	-68.8%	49	-28.6%	1	5	3	
Tallaght University Hospital	M-1M	15,105	15,887	10,545	10,882	3.2%	9,914	9.8%	1,407	1,365	1,491	
Ireland East Hospital Group	M-1M	86,400	91,912	60,647	60,414	-0.4%	56,527	6.9%	7,598	7,414	8,172	
Mater Misericordiae University Hospital	M-1M	17,486	19,913	13,159	12,296	-6.6%	11,677	5.3%	1,680	1,595	1,751	
MRH Mullingar	M-1M	11,254	11,758	7,742	7,908	2.1%	7,171	10.3%	1,028	970	995	
National Maternity Hospital	M-1M	1,262	1,111	735	895	21.8%	824	8.6%	135	115	105	
National Orthopaedic Hospital Cappagh	M-1M	10	30	20	3	-85.0%	3	0.0%				
National Rehabilitation Hospital	M-1M				22				1	4	15	
Our Lady's Hospital Navan	M-1M	3,958	3,780	2,477	3,872	56.3%	2,477	56.3%	465	452	510	
Royal Victoria Eye and Ear Hospital	M-1M	601	672	431	446	3.5%	407	9.6%	46	37	45	
St. Columcille's Hospital	M-1M	7,020	8,149	4,980	5,204	4.5%	4,485	16.0%	594	618	630	
St. Luke's General Hospital Kilkenny	M-1M	14,846	15,892	10,642	10,790	1.4%	9,578	12.7%	1,339	1,284	1,297	
St. Michael's Hospital	M-1M	2,256	2,138	1,464	1,522	4.0%	1,413	7.7%	168	162	176	
St. Vincent's University Hospital	M-1M	16,494	16,505	11,105	11,330	2.0%	10,892	4.0%	1,453	1,439	1,519	
Wexford General Hospital	M-1M	11,213	11,964	7,892	6,126	-22.4%	7,600	-19.4%	689	738	1,129	
RCSI Hospitals Group	M-1M	67,572	69,681	46,407	48,669	4.9%	44,231	10.0%	6,237	6,094	6,111	
Beaumont Hospital	M-1M	20,135	21,261	14,036	14,043	0.0%	13,257	5.9%	1,797	1,748	1,849	
Cavan General Hospital	M-1M	10,299	10,482	6,987	8,166	16.9%	6,418	27.2%	1,023	1,089	1,064	
Connolly Hospital	M-1M	12,763	13,451	9,004	8,582	-4.7%	8,576	0.1%	1,091	984	1,018	
Monaghan Hospital	M-1M		12	8								
Our Lady of Lourdes Hospital	M-1M	22,560	22,850	15,216	16,626	9.3%	14,821	12.2%	2,135	2,084	2,084	
Rotunda Hospital	M-1M	1,815	1,625	1,156	1,252	8.3%	1,159	8.0%	191	189	96	
Saolta University Health Care Group	M-1M	79,310	82,506	55,089	52,987	-3.8%	50,588	4.7%	6,637	6,595	6,600	
Galway University Hospitals	M-1M	22,722	24,134	16,355	16,306	-0.3%	14,774	10.4%	2,073	2,157	2,281	
Letterkenny University Hospital	M-1M	21,045	21,067	13,836	13,154	-4.9%	13,339	-1.4%	1,636	1,528	1,545	
Mayo University Hospital	M-1M	15,262	15,885	10,717	9,372	-12.6%	9,428	-0.6%	1,144	1,176	1,040	
Portiuncula University Hospital	M-1M	7,441	7,993	5,191	5,298	2.1%	4,650	13.9%	674	621	617	
Roscommon University Hospital	M-1M	849	917	608	650	6.9%	573	13.4%	89	84	77	
Sligo University Hospital	M-1M	11,991	12,510	8,382	8,207	-2.1%	7,824	4.9%	1,021	1,029	1,040	

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period September 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	73,321	77,339	51,531	53,845	4.5%	48,519	11.0%	6,960	6,903	6,955	
Bantry General Hospital	M-1M	4,144	4,036	2,786	2,892	3.8%	2,723	6.2%	344	371	363	
Cork University Hospital	M-1M	24,318	25,401	16,977	17,681	4.1%	16,241	8.9%	2,382	2,319	2,452	
Kilcreene Regional Orthopaedic Hospital	M-1M				50				9	10	16	
Mallow General Hospital	M-1M	3,333	4,069	2,633	2,287	-13.1%	2,125	7.6%	265	251	265	
Mercy University Hospital	M-1M	6,215	7,518	4,960	4,580	-7.7%	4,163	10.0%	597	577	607	
South Infirmary Victoria University Hospital	M-1M	793	737	483	587	21.5%	498	17.9%	70	83	67	
Tipperary University Hospital	M-1M	9,649	10,990	7,235	6,908	-4.5%	6,365	8.5%	871	903	890	
UH Kerry	M-1M	9,874	9,209	6,198	7,407	19.5%	6,606	12.1%	907	932	992	
UH Waterford	M-1M	14,995	15,379	10,259	11,453	11.6%	9,798	16.9%	1,515	1,457	1,303	
UL Hospitals Group	M-1M	47,136	48,486	32,181	34,102	6.0%	31,306	8.9%	4,321	4,285	4,361	
Croom Orthopaedic Hospital	M-1M	519	671	437	446	2.1%	330	35.2%	58	51	56	
Ennis Hospital	M-1M	8,649	8,442	5,555	5,799	4.4%	5,690	1.9%	647	702	715	
Nenagh Hospital	M-1M	3,140	3,143	2,066	3,201	54.9%	1,882	70.1%	407	413	444	
St. John's Hospital Limerick	M-1M	3,086	3,498	2,214	2,757	24.5%	2,070	33.2%	353	387	392	
UH Limerick	M-1M	30,842	31,791	21,345	21,270	-0.4%	20,762	2.4%	2,781	2,654	2,669	
UMH Limerick	M-1M	900	941	564	629	11.5%	572	10.0%	75	78	85	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period September 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	76,518	83,582	55,056	57,824	5.0%	49,744	16.2%	7,754	7,486	7,744	
Children's Health Ireland	M-1M	4,818	5,072	3,590	3,364	-6.3%	3,400	-1.1%	447	459	471	
Dublin Midlands Hospital Group	M-1M	10,343	10,536	6,952	7,695	10.7%	6,616	16.3%	1,025	989	1,031	
Coombe Women and Infants University Hospital	M-1M	444	539	353	275	-22.1%	297	-7.4%	34	49	16	
MRH Portlaoise	M-1M	353	87	54	260	381.5%	225	15.6%	37	25	38	
MRH Tullamore	M-1M	1,701	1,714	1,128	1,275	13.0%	1,067	19.5%	187	195	191	
Naas General Hospital	M-1M	453	410	279	356	27.6%	314	13.4%	46	41	55	
St. James's Hospital	M-1M	4,262	4,345	2,846	3,113	9.4%	2,744	13.4%	403	405	434	
St. Luke's Radiation Oncology Network	M-1M	901	1,171	820	669	-18.4%	582	14.9%	78	76	97	
Tallaght University Hospital	M-1M	2,229	2,270	1,472	1,747	18.7%	1,387	26.0%	240	198	200	
Ireland East Hospital Group	M-1M	17,284	20,476	13,242	13,796	4.2%	11,358	21.5%	1,868	1,701	1,807	
Mater Misericordiae University Hospital	M-1M	4,618	5,293	3,275	3,410	4.1%	2,925	16.6%	445	436	440	
MRH Mullingar	M-1M	881	1,148	796	1,147	44.1%	551	108.2%	167	165	247	
National Maternity Hospital	M-1M	273	286	200	169	-15.5%	178	-5.1%	19	20	16	
National Orthopaedic Hospital Cappagh	M-1M	2,145	2,763	1,612	1,725	7.0%	1,455	18.6%	206	206	222	
National Rehabilitation Hospital	M-1M	536	600	412	330	-19.9%	361	-8.6%	47	48	24	
Our Lady's Hospital Navan	M-1M	873	1,162	716	872	21.8%	511	70.6%	104	118	99	
Royal Victoria Eye and Ear Hospital	M-1M	1,532	1,526	1,013	1,102	8.8%	1,001	10.1%	154	102	143	
St. Columcille's Hospital	M-1M	170	183	131	96	-26.7%	119	-19.3%	12	16	12	
St. Luke's General Hospital Kilkenny	M-1M	398	619	391	461	17.9%	276	67.0%	77	79	48	
St. Michael's Hospital	M-1M	707	925	601	448	-25.5%	475	-5.7%	77	33	61	
St. Vincent's University Hospital	M-1M	4,570	5,266	3,625	3,248	-10.4%	3,107	4.5%	467	384	420	
Wexford General Hospital	M-1M	581	705	470	788	67.7%	399	97.5%	93	94	75	
RCSI Hospitals Group	M-1M	9,346	9,872	6,595	6,985	5.9%	6,029	15.9%	930	948	1,069	
Beaumont Hospital	M-1M	4,727	5,102	3,436	3,218	-6.3%	3,010	6.9%	457	371	445	
Cavan General Hospital	M-1M	993	1,154	749	664	-11.3%	642	3.4%	95	83	90	
Connolly Hospital	M-1M	1,567	1,576	1,027	1,319	28.4%	1,043	26.5%	178	188	175	
Louth County Hospital	M-1M	6	8	7	7	0.0%	4	75.0%	1		2	
Monaghan Hospital	M-1M		12	8								
Our Lady of Lourdes Hospital	M-1M	1,650	1,509	1,019	1,214	19.1%	1,070	13.5%	165	155	172	
Rotunda Hospital	M-1M	403	511	349	563	61.3%	260	116.5%	34	151	185	
Saolta University Health Care Group	M-1M	12,261	14,012	9,140	9,426	3.1%	7,899	19.3%	1,252	1,273	1,201	
Galway University Hospitals	M-1M	6,509	7,242	4,776	4,496	-5.9%	4,304	4.5%	577	579	541	
Letterkenny University Hospital	M-1M	1,710	1,901	1,246	1,358	9.0%	1,109	22.5%	181	200	158	
Mayo University Hospital	M-1M	1,444	2,150	1,374	1,146	-16.6%	890	28.8%	166	161	223	
Portiuncula University Hospital	M-1M	344	361	247	248	0.4%	198	25.3%	24	30	27	
Roscommon University Hospital	M-1M	724	649	425	678	59.5%	450	50.7%	93	100	87	
Sligo University Hospital	M-1M	1,530	1,709	1,072	1,500	39.9%	948	58.2%	211	203	165	

Elective Discharges using HIPE data (KPI No: A13)									Reporting Period September 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	16,013	16,896	11,182	11,792	5.5%	10,327	14.2%	1,589	1,499	1,570	
Bantry General Hospital	M-1M	63	99	68	60	-11.8%	39	53.8%	8	3	12	
Cork University Hospital	M-1M	5,682	5,795	3,813	4,065	6.6%	3,640	11.7%	534	539	549	
Kilcreene Regional Orthopaedic Hospital	M-1M	662	672	428	655	53.0%	420	56.0%	106	104	68	
Mallow General Hospital	M-1M	346	398	243	142	-41.6%	257	-44.7%	15	22	25	
Mercy University Hospital	M-1M	2,462	2,701	1,808	1,769	-2.2%	1,642	7.7%	239	200	203	
South Infirmary Victoria University Hospital	M-1M	3,263	3,156	2,087	2,259	8.2%	2,145	5.3%	297	265	301	
Tipperary University Hospital	M-1M	815	1,048	678	588	-13.3%	539	9.1%	94	81	88	
UH Kerry	M-1M	776	879	594	530	-10.8%	465	14.0%	82	54	62	
UH Waterford	M-1M	1,944	2,148	1,463	1,724	17.8%	1,180	46.1%	214	231	262	
UL Hospitals Group	M-1M	6,453	6,718	4,355	4,766	9.4%	4,115	15.8%	643	617	595	
Croom Orthopaedic Hospital	M-1M	1,252	1,180	794	938	18.1%	782	19.9%	123	109	117	
Ennis Hospital	M-1M	27	35	23	15	-34.8%	20	-25.0%	3	3	3	
Nenagh Hospital	M-1M	79	105	70	51	-27.1%	41	24.4%	4	7	8	
St. John's Hospital Limerick	M-1M	1,609	1,681	1,080	1,124	4.1%	1,003	12.1%	170	137	133	
UH Limerick	M-1M	3,480	3,693	2,372	2,635	11.1%	2,265	16.3%	342	360	333	
UMH Limerick	M-1M	6	24	16	3	-81.3%	4	-25.0%	1	1	1	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period September 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	98,626	95,422	63,687	65,010	2.1%	65,133	-0.2%	8,260	8,457	8,044	
Children's Health Ireland	M-1M	1					1					
Dublin Midlands Hospital Group	M-1M	18,848	19,038	12,705	12,741	0.3%	12,583	1.3%	1,627	1,673	1,674	
Coombe Women and Infants University Hospital	M-1M	14,748	14,956	10,075	9,905	-1.7%	9,822	0.8%	1,261	1,237	1,259	
MRH Portlaoise	M-1M	3,995	3,930	2,526	2,769	9.6%	2,687	3.1%	358	430	402	
Naas General Hospital	M-1M	21	35	25	12	-52.0%	18	-33.3%	2		7	
St. James's Hospital	M-1M	17	29	22	15	-31.8%	9	66.7%	3	1	2	
Tallaght University Hospital	M-1M	67	88	57	40	-29.8%	47	-14.9%	3	5	4	
Ireland East Hospital Group	M-1M	21,244	21,268	14,281	13,737	-3.8%	14,068	-2.4%	1,641	1,744	1,729	
Mater Misericordiae University Hospital	M-1M	69	75	50	39	-22.0%	46	-15.2%	3	4	7	
MRH Mullingar	M-1M	5,330	5,401	3,644	3,335	-8.5%	3,600	-7.4%	326	336	344	
National Maternity Hospital	M-1M	10,868	10,821	7,281	7,208	-1.0%	7,141	0.9%	931	982	981	
St. Columcille's Hospital	M-1M	1					1					
St. Luke's General Hospital Kilkenny	M-1M	2,548	2,549	1,674	1,627	-2.8%	1,650	-1.4%	212	218	207	
St. Vincent's University Hospital	M-1M	73	24	16	45	181.3%	41	9.8%	7	5		
Wexford General Hospital	M-1M	2,355	2,398	1,616	1,483	-8.2%	1,589	-6.7%	162	199	190	
RCSI Hospitals Group	M-1M	19,805	19,568	12,940	13,096	1.2%	12,968	1.0%	1,732	1,667	1,570	
Beaumont Hospital	M-1M	9			8		6	33.3%	2	1	1	
Cavan General Hospital	M-1M	2,783	2,668	1,751	1,869	6.7%	1,763	6.0%	220	217	213	
Connolly Hospital	M-1M	25	5		4		21	-81.0%		1	1	
Our Lady of Lourdes Hospital	M-1M	6,056	6,039	3,999	4,079	2.0%	3,967	2.8%	551	508	513	
Rotunda Hospital	M-1M	10,932	10,856	7,186	7,136	-0.7%	7,211	-1.0%	959	940	842	
Saolta University Health Care Group	M-1M	16,406	13,873	9,380	10,819	15.3%	10,722	0.9%	1,396	1,417	1,224	
Galway University Hospitals	M-1M	5,827	3,989	2,714	3,545	30.6%	3,826	-7.3%	486	425	281	
Letterkenny University Hospital	M-1M	3,167	3,022	2,044	2,283	11.7%	2,005	13.9%	279	336	281	
Mayo University Hospital	M-1M	2,020	1,646	1,094	1,157	5.8%	1,315	-12.0%	134	153	128	
Portiuncula University Hospital	M-1M	3,349	2,995	2,060	2,534	23.0%	2,186	15.9%	326	331	341	
Sligo University Hospital	M-1M	2,043	2,221	1,468	1,300	-11.4%	1,390	-6.5%	171	172	193	
South/South West Hospital Group	M-1M	16,294	15,503	10,347	10,696	3.4%	10,732	-0.3%	1,352	1,462	1,358	
Bantry General Hospital	M-1M	1	3		1		1	0.0%				
Cork University Hospital	M-1M	9,536	9,218	6,203	6,157	-0.7%	6,199	-0.7%	776	840	772	
Mercy University Hospital	M-1M	1	1				1					
Tipperary University Hospital	M-1M	1,526	1,542	1,019	1,001	-1.8%	1,044	-4.1%	127	130	130	
UH Kerry	M-1M	2,794	2,282	1,508	1,942	28.8%	1,831	6.1%	240	291	270	
UH Waterford	M-1M	2,436	2,457	1,614	1,595	-1.2%	1,656	-3.7%	209	201	186	
UL Hospitals Group	M-1M	6,028	6,172	4,034	3,921	-2.8%	4,059	-3.4%	512	494	489	
St. John's Hospital Limerick	M-1M		3									
UH Limerick	M-1M	110	84	63	69	9.5%	75	-8.0%	11	9	8	
UMH Limerick	M-1M	5,917	6,085	3,969	3,852	-2.9%	3,983	-3.3%	501	485	481	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
National	M-1M	131,452	138,549	91,457	96,080	5.1%	85,890	11.9%	12,489	11,832	12,563		
Dublin Midlands Hospital Group	M-1M	18,984	19,781	13,111	14,015	6.9%	12,285	14.1%	1,775	1,781	1,839		
Coombe Women and Infants University Hospital	M-1M	42	115	73	37	-49.3%	31	19.4%	6	5	2		
MRH Portlaoise	M-1M	2,124	2,372	1,617	1,401	-13.4%	1,386	1.1%	178	182	177		
MRH Tullamore	M-1M	3,873	3,904	2,559	2,950	15.3%	2,447	20.6%	366	364	371		
Naas General Hospital	M-1M	2,844	3,152	2,091	2,266	8.4%	1,841	23.1%	307	288	329		
St. James's Hospital	M-1M	5,523	5,645	3,706	3,930	6.0%	3,575	9.9%	458	514	481		
St. Luke's Radiation Oncology Network	M-1M	234	304	207	166	-19.8%	157	5.7%	19	24	23		
Tallaght University Hospital	M-1M	4,344	4,289	2,858	3,265	14.2%	2,848	14.6%	441	404	456		
Ireland East Hospital Group	M-1M	28,426	30,799	20,163	20,595	2.1%	18,646	10.5%	2,619	2,415	2,812		
Mater Misericordiae University Hospital	M-1M	5,273	5,973	3,926	3,758	-4.3%	3,495	7.5%	512	466	529		
MRH Mullingar	M-1M	3,153	3,263	2,155	2,363	9.7%	2,040	15.8%	304	296	327		
National Maternity Hospital	M-1M	27	92	55	15	-72.7%	23	-34.8%	1	4	2		
National Orthopaedic Hospital Cappagh	M-1M	341	505	280	353	26.1%	235	50.2%	40	41	37		
National Rehabilitation Hospital	M-1M	34	35	25	23	-8.0%	19	21.1%	2		6		
Our Lady's Hospital Navan	M-1M	1,817	1,843	1,184	1,576	33.1%	1,156	36.3%	196	176	199		
Royal Victoria Eye and Ear Hospital	M-1M	387	395	253	281	11.1%	255	10.2%	43	25	35		
St. Columcille's Hospital	M-1M	2,476	2,797	1,767	1,975	11.8%	1,631	21.1%	240	231	238		
St. Luke's General Hospital Kilkenny	M-1M	3,929	4,402	2,887	3,125	8.2%	2,509	24.6%	391	386	398		
St. Michael's Hospital	M-1M	1,177	1,274	857	789	-7.9%	759	4.0%	90	82	94		
St. Vincent's University Hospital	M-1M	6,016	6,179	4,131	4,111	-0.5%	4,003	2.7%	534	469	551		
Wexford General Hospital	M-1M	3,796	4,041	2,643	2,226	-15.8%	2,521	-11.7%	266	239	396		
RCSI Hospitals Group	M-1M	20,544	21,332	14,087	15,007	6.5%	13,436	11.7%	1,951	1,841	1,937		
Beaumont Hospital	M-1M	7,344	7,755	5,158	5,237	1.5%	4,824	8.6%	631	653	680		
Cavan General Hospital	M-1M	3,266	3,233	2,154	2,489	15.6%	2,081	19.6%	356	316	327		
Connolly Hospital	M-1M	4,128	4,384	2,890	2,947	2.0%	2,805	5.1%	378	362	346		
Louth County Hospital	M-1M		2										
Monaghan Hospital	M-1M												
Our Lady of Lourdes Hospital	M-1M	5,789	5,923	3,867	4,314	11.6%	3,713	16.2%	585	507	580		
Rotunda Hospital	M-1M	17	35	17	20	17.6%	13	53.8%	1	3	4		
Saolta University Health Care Group	M-1M	24,300	25,343	16,827	17,213	2.3%	15,760	9.2%	2,274	2,153	2,186		
Galway University Hospitals	M-1M	7,166	7,050	4,663	5,134	10.1%	4,704	9.1%	667	654	700		
Letterkenny University Hospital	M-1M	5,330	5,749	3,797	3,649	-3.9%	3,479	4.9%	511	435	442		
Mayo University Hospital	M-1M	4,370	4,558	3,055	3,253	6.5%	2,752	18.2%	415	424	396		
Portlinculla University Hospital	M-1M	2,294	2,703	1,805	1,583	-12.3%	1,484	6.7%	199	190	197		
Roscommon University Hospital	M-1M	837	894	592	749	26.5%	528	41.9%	105	103	97		
Sligo University Hospital	M-1M	4,303	4,389	2,915	2,845	-2.4%	2,813	1.1%	377	347	354		

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period September 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	24,610	26,387	17,457	18,684	7.0%	16,151	15.7%	2,437	2,352	2,449	
Bantry General Hospital	M-1M	1,617	1,601	1,077	1,184	9.9%	1,044	13.4%	142	159	147	
Cork University Hospital	M-1M	6,693	7,334	4,833	5,037	4.2%	4,463	12.9%	668	679	707	
Kilcreene Regional Orthopaedic Hospital	M-1M	138	162	108	209	93.5%	84	148.8%	35	40	27	
Mallow General Hospital	M-1M	1,399	1,749	1,119	1,047	-6.4%	896	16.9%	126	121	129	
Mercy University Hospital	M-1M	2,721	3,512	2,340	1,936	-17.3%	1,831	5.7%	250	213	240	
South Infirmary Victoria University Hospital	M-1M	761	645	424	550	29.7%	476	15.5%	73	65	83	
Tipperary University Hospital	M-1M	3,174	3,407	2,242	2,439	8.8%	2,041	19.5%	335	304	321	
UH Kerry	M-1M	3,106	2,877	1,896	2,236	17.9%	2,064	8.3%	261	276	333	
UH Waterford	M-1M	5,001	5,100	3,418	4,046	18.4%	3,252	24.4%	547	495	462	
UL Hospitals Group	M-1M	14,588	14,907	9,812	10,566	7.7%	9,612	9.9%	1,433	1,290	1,340	
Croom Orthopaedic Hospital	M-1M	486	423	282	368	30.5%	297	23.9%	54	36	47	
Ennis Hospital	M-1M	3,012	2,909	1,901	2,091	10.0%	1,980	5.6%	242	264	255	
Nenagh Hospital	M-1M	1,210	1,201	790	1,262	59.7%	732	72.4%	185	149	171	
St. John's Hospital Limerick	M-1M	1,608	1,802	1,154	1,284	11.3%	1,031	24.5%	182	178	153	
UH Limerick	M-1M	8,272	8,572	5,685	5,561	-2.2%	5,572	-0.2%	770	663	714	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period September 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	227,063	234,540	154,309	158,653	2.8%	148,874	6.6%	20,294	19,736	20,756	
Dublin Midlands Hospital Group	M-1M	44,004	46,865	30,142	29,180	-3.2%	28,379	2.8%	3,828	3,691	3,747	
Coombe Women and Infants University Hospital	M-1M	44	74	49	38	-22.4%	30	26.7%	7	3	3	
MRH Portlaoise	M-1M	632	586	398	459	15.3%	396	15.9%	66	67	70	
MRH Tullamore	M-1M	7,561	7,418	4,972	4,743	-4.6%	5,136	-7.7%	615	597	526	
Naas General Hospital	M-1M	1,234	1,213	808	905	12.0%	793	14.1%	125	123	110	
St. James's Hospital	M-1M	8,225	8,342	5,416	6,172	14.0%	5,363	15.1%	797	795	782	
St. Luke's Radiation Oncology Network	M-1M	15,758	18,987	11,706	9,998	-14.6%	9,789	2.1%	1,322	1,294	1,384	
Tallaght University Hospital	M-1M	10,550	10,245	6,793	6,865	1.1%	6,872	-0.1%	896	812	872	
Ireland East Hospital Group	M-1M	46,741	47,838	31,804	33,422	5.1%	31,179	7.2%	4,262	4,201	4,487	
Mater Misericordiae University Hospital	M-1M	16,266	16,048	10,733	11,088	3.3%	11,060	0.3%	1,445	1,445	1,530	
MRH Mullingar	M-1M	1,038	1,050	710	794	11.8%	702	13.1%	95	110	108	
National Maternity Hospital	M-1M	16	22	14	9	-35.7%	10	-10.0%	1	3	2	
National Orthopaedic Hospital Cappagh	M-1M	1,267	1,448	944	967	2.4%	812	19.1%	123	124	122	
National Rehabilitation Hospital	M-1M	69	569	276	73	-73.6%	55	32.7%	2	4	8	
Our Lady's Hospital Navan	M-1M	614	732	470	553	17.7%	397	39.3%	83	70	66	
Royal Victoria Eye and Ear Hospital	M-1M	8,026	7,780	5,211	6,434	23.5%	5,306	21.3%	855	806	911	
St. Columcille's Hospital	M-1M	573	499	328	414	26.2%	326	27.0%	48	55	47	
St. Luke's General Hospital Kilkenny	M-1M	1,447	1,614	1,092	1,027	-6.0%	961	6.9%	132	126	141	
St. Michael's Hospital	M-1M	722	771	501	434	-13.4%	464	-6.5%	58	39	64	
St. Vincent's University Hospital	M-1M	15,006	15,806	10,497	10,395	-1.0%	10,030	3.6%	1,260	1,265	1,298	
Wexford General Hospital	M-1M	1,697	1,499	1,028	1,234	20.0%	1,056	16.9%	160	154	190	
RCSI Hospitals Group	M-1M	31,919	33,683	22,424	22,459	0.2%	21,006	6.9%	2,753	2,823	2,917	
Beaumont Hospital	M-1M	20,055	21,330	14,231	13,956	-1.9%	13,285	5.1%	1,707	1,768	1,838	
Cavan General Hospital	M-1M	4,555	4,177	2,814	3,363	19.5%	2,963	13.5%	422	426	429	
Connolly Hospital	M-1M	1,621	1,585	1,058	1,154	9.1%	1,021	13.0%	149	132	133	
Louth County Hospital	M-1M	1,621	1,691	1,114	1,185	6.4%	1,039	14.1%	136	153	163	
Monaghan Hospital	M-1M	860	1,404	875	571	-34.7%	553	3.3%	63	74	48	
Our Lady of Lourdes Hospital	M-1M	3,176	3,481	2,320	2,204	-5.0%	2,130	3.5%	275	269	300	
Rotunda Hospital	M-1M	31	15	12	26	116.7%	15	73.3%	1	1	6	
Saolta University Health Care Group	M-1M	45,468	47,215	30,874	32,297	4.6%	29,939	7.9%	4,181	4,032	4,264	
Galway University Hospitals	M-1M	19,282	20,638	13,235	13,993	5.7%	12,642	10.7%	1,731	1,742	1,835	
Letterkenny University Hospital	M-1M	7,987	8,100	5,375	5,406	0.6%	5,317	1.7%	707	666	705	
Mayo University Hospital	M-1M	5,873	6,199	4,118	4,103	-0.4%	3,843	6.8%	523	544	496	
Portiuncula University Hospital	M-1M	1,205	1,150	774	874	12.9%	759	15.2%	111	120	103	
Roscommon University Hospital	M-1M	1,632	1,623	1,103	1,338	21.3%	1,082	23.7%	188	140	203	
Sligo University Hospital	M-1M	9,489	9,505	6,269	6,583	5.0%	6,296	4.6%	921	820	922	

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period September 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	42,868	41,429	27,676	30,560	10.4%	27,740	10.2%	3,971	3,671	3,942	
Bantry General Hospital	M-1M	424	477	328	345	5.2%	274	25.9%	44	47	60	
Cork University Hospital	M-1M	13,575	12,252	8,062	10,198	26.5%	8,618	18.3%	1,323	1,160	1,232	
Kilcreene Regional Orthopaedic Hospital	M-1M	85	71	53	66	24.5%	44	50.0%	17	6	12	
Mallow General Hospital	M-1M	903	1,082	706	672	-4.8%	573	17.3%	82	85	109	
Mercy University Hospital	M-1M	4,698	4,486	3,084	3,241	5.1%	3,078	5.3%	392	381	420	
South Infirmary Victoria University Hospital	M-1M	6,812	6,439	4,233	4,829	14.1%	4,461	8.2%	616	624	645	
Tipperary University Hospital	M-1M	818	872	604	594	-1.7%	529	12.3%	61	91	94	
UH Kerry	M-1M	4,264	4,588	3,128	2,805	-10.3%	2,822	-0.6%	367	343	340	
UH Waterford	M-1M	11,289	11,162	7,478	7,810	4.4%	7,341	6.4%	1,069	934	1,030	
UL Hospitals Group	M-1M	16,063	17,510	11,389	10,735	-5.7%	10,631	1.0%	1,299	1,318	1,399	
Croom Orthopaedic Hospital	M-1M	372	529	344	277	-19.5%	234	18.4%	28	33	40	
Ennis Hospital	M-1M	717	1,014	646	562	-13.0%	449	25.2%	69	80	70	
Nenagh Hospital	M-1M	1,055	1,074	722	782	8.3%	688	13.7%	96	122	120	
St. John's Hospital Limerick	M-1M	561	493	348	460	32.2%	380	21.1%	55	54	61	
UH Limerick	M-1M	13,358	14,400	9,329	8,654	-7.2%	8,880	-2.5%	1,051	1,029	1,108	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	104,703	98,620	65,719	70,914	7.9%	67,864	4.5%	8,405	8,963	8,064	
Children's Health Ireland	M-1M	542	629	411	369	-10.2%	366	0.8%	50	28	19	
Dublin Midlands Hospital Group	M-1M	17,915	17,401	11,658	12,181	4.5%	11,648	4.6%	1,348	1,423	1,679	
MRH Portlaoise	M-1M	1,295	1,060	697	629	-9.8%	828	-24.0%	57	129	136	
MRH Tullamore	M-1M	1,583	1,532	1,025	1,391	35.7%	1,092	27.4%	172	194	168	
Naas General Hospital	M-1M	1,625	1,470	956	1,070	11.9%	997	7.3%	143	126	157	
St. James's Hospital	M-1M	8,998	8,943	6,013	5,818	-3.2%	5,874	-1.0%	608	613	684	
St. Luke's Radiation Oncology Network	M-1M		39	26								
Tallaght University Hospital	M-1M	4,414	4,357	2,941	3,273	11.3%	2,857	14.6%	368	361	534	
Ireland East Hospital Group	M-1M	21,219	21,679	14,462	13,449	-7.0%	13,741	-2.1%	1,653	1,719	1,120	
Mater Misericordiae University Hospital	M-1M	4,492	4,634	3,027	3,173	4.8%	2,935	8.1%	368	423	453	
MRH Mullingar	M-1M	2,483	2,384	1,617	869	-46.3%	1,567	-44.5%	19	11	12	
Our Lady's Hospital Navan	M-1M	1,769	1,667	1,191	1,163	-2.4%	1,150	1.1%	151	148	148	
Royal Victoria Eye and Ear Hospital	M-1M	15	31	20			12					
St. Columcille's Hospital	M-1M	1,093	896	600	584	-2.7%	640	-8.8%	76	60	39	
St. Luke's General Hospital Kilkenny	M-1M	1,571	1,685	1,207	1,207	0.0%	932	29.5%	141	148	187	
St. Michael's Hospital	M-1M	2,020	2,413	1,560	1,174	-24.7%	1,370	-14.3%	134	128	104	
St. Vincent's University Hospital	M-1M	4,980	5,229	3,469	3,332	-3.9%	3,350	-0.5%	496	543	10	
Wexford General Hospital	M-1M	2,796	2,740	1,771	1,947	9.9%	1,785	9.1%	268	258	167	
RCSI Hospitals Group	M-1M	17,936	18,790	12,583	12,274	-2.5%	11,894	3.2%	1,496	1,667	1,519	
Beaumont Hospital	M-1M	4,510	4,203	2,820	3,375	19.7%	2,934	15.0%	415	402	443	
Cavan General Hospital	M-1M	1,667	1,984	1,340	781	-41.7%	1,381	-43.4%	134	130	134	
Connolly Hospital	M-1M	4,272	5,097	3,413	2,881	-15.6%	2,720	5.9%	347	388	331	
Louth County Hospital	M-1M	2,212	2,292	1,497	1,671	11.6%	1,372	21.8%	208	228	193	
Monaghan Hospital	M-1M	3,111	3,074	2,106	2,126	0.9%	2,043	4.1%	223	299	227	
Our Lady of Lourdes Hospital	M-1M	2,164	2,140	1,407	1,440	2.3%	1,444	-0.3%	169	220	191	
Saolta University Health Care Group	M-1M	20,866	16,658	10,861	13,959	28.5%	13,475	3.6%	1,553	1,800	1,599	
Galway University Hospitals	M-1M	5,495	4,219	2,627	3,701	40.9%	3,468	6.7%	413	529	485	
Letterkenny University Hospital	M-1M	5,543	5,093	3,344	3,461	3.5%	3,607	-4.0%	415	457	338	
Mayo University Hospital	M-1M	3,372	1,671	1,128	1,889	67.5%	2,149	-12.1%	121	228	199	
Portiuncula University Hospital	M-1M	1,551	1,144	753	1,025	36.1%	1,002	2.3%	138	140	137	
Roscommon University Hospital	M-1M	2,724	2,409	1,601	2,436	52.2%	1,794	35.8%	286	274	238	
Sligo University Hospital	M-1M	2,181	2,122	1,408	1,447	2.8%	1,455	-0.5%	180	172	202	

Level of GI scope activity (KPI-A132)						Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	20,333	19,614	13,107	14,209	8.4%	13,287	6.9%	1,758	1,767	1,584	
Bantry General Hospital	M-1M	753	531	367	693	88.8%	468	48.1%	73	93	110	
Cork University Hospital	M-1M	2,207	2,022	1,310	1,764	34.7%	1,486	18.7%	211	259	186	
Mallow General Hospital	M-1M	2,539	2,272	1,508	1,849	22.6%	1,625	13.8%	245	218	214	
Mercy University Hospital	M-1M	4,687	4,220	2,915	3,257	11.7%	3,021	7.8%	382	390	414	
South Infirmary Victoria University Hospital	M-1M	2,282	2,473	1,609	1,568	-2.5%	1,577	-0.6%	197	201	212	
Tipperary University Hospital	M-1M	2,843	2,897	1,913	1,557	-18.6%	1,810	-14.0%	246	166	66	
UH Kerry	M-1M	3,274	3,460	2,356	2,227	-5.5%	2,201	1.2%	247	273	264	
UH Waterford	M-1M	1,748	1,739	1,129	1,294	14.6%	1,099	17.7%	157	167	118	
UL Hospitals Group	M-1M	5,892	3,849	2,637	4,473	69.6%	3,453	29.5%	547	559	544	
Ennis Hospital	M-1M	1,645	971	677	1,448	113.9%	919	57.6%	190	174	158	
Nenagh Hospital	M-1M	1,552	1,111	778	1,220	56.8%	881	38.5%	141	151	171	
St. John's Hospital Limerick	M-1M	1,539	1,159	759	1,081	42.4%	963	12.3%	133	133	121	
UH Limerick	M-1M	1,156	608	423	724	71.2%	690	4.9%	83	101	94	

Notes

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- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period September 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	189,588	188,859	124,982	126,734	1.4%	125,201	1.2%	15,827	15,946	15,861	
Children's Health Ireland	M-1M	761	963	678	544	-19.8%	544	0.0%	65	62	65	
Dublin Midlands Hospital Group	M-1M	31,805	30,613	20,377	21,121	3.7%	21,192	-0.3%	2,697	2,678	2,416	
MRH Tullamore	M-1M	13,349	12,908	8,716	8,372	-3.9%	8,935	-6.3%	1,097	1,074	835	
St. James's Hospital	M-1M				94				28	21	1	
Tallaght University Hospital	M-1M	18,456	17,705	11,661	12,655	8.5%	12,257	3.2%	1,572	1,583	1,580	
Ireland East Hospital Group	M-1M	22,999	23,566	15,637	14,706	-6.0%	15,246	-3.5%	1,773	1,852	1,942	
Mater Misericordiae University Hospital	M-1M	13,029	12,997	8,664	7,818	-9.8%	8,786	-11.0%	979	1,002	1,085	
St. Vincent's University Hospital	M-1M	9,970	10,569	6,973	6,888	-1.2%	6,460	6.6%	794	850	857	
RCSI Hospitals Group	M-1M	33,853	31,806	21,418	22,886	6.9%	22,060	3.7%	2,792	2,856	2,936	
Beaumont Hospital	M-1M	23,969	22,532	15,260	15,689	2.8%	15,709	-0.1%	1,898	1,931	2,000	
Cavan General Hospital	M-1M	9,884	9,274	6,158	7,197	16.9%	6,351	13.3%	894	925	936	
Saolta University Health Care Group	M-1M	35,113	36,333	23,693	23,970	1.2%	23,378	2.5%	2,985	3,044	3,042	
Galway University Hospitals	M-1M	8,910	8,863	5,834	6,156	5.5%	5,912	4.1%	769	765	747	
Letterkenny University Hospital	M-1M	8,331	8,256	5,519	5,454	-1.2%	5,553	-1.8%	698	674	693	
Mayo University Hospital	M-1M	9,608	10,702	6,796	6,663	-2.0%	6,335	5.2%	769	864	825	
Sligo University Hospital	M-1M	8,264	8,512	5,544	5,697	2.8%	5,578	2.1%	749	741	777	
South/South West Hospital Group	M-1M	45,105	42,805	28,743	30,841	7.3%	29,499	4.5%	3,940	3,897	3,840	
Cork University Hospital	M-1M	22,681	21,772	14,407	15,742	9.3%	14,892	5.7%	1,976	2,006	1,968	
UH Kerry	M-1M	7,675	7,214	4,861	5,402	11.1%	4,920	9.8%	703	655	683	
UH Waterford	M-1M	14,749	13,819	9,475	9,697	2.3%	9,687	0.1%	1,261	1,236	1,189	
UL Hospitals Group	M-1M	19,952	22,773	14,436	12,666	-12.3%	13,282	-4.6%	1,575	1,557	1,620	
UH Limerick	M-1M	19,952	22,773	14,436	12,666	-12.3%	13,282	-4.6%	1,575	1,557	1,620	

Notes

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Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	230,084	224,361	149,059	155,327	4.2%	151,835	2.3%	20,134	18,498	19,390	
Children's Health Ireland	M-1M	3,024	2,766	1,883	2,335	24.0%	2,064	13.1%	283	262	289	
Dublin Midlands Hospital Group	M-1M	86,627	88,821	58,679	55,885	-4.8%	56,802	-1.6%	7,375	6,547	7,020	
MRH Portlaoise	M-1M	2	1				2					
MRH Tullamore	M-1M	5,067	4,731	3,098	3,372	8.8%	3,235	4.2%	407	390	279	
Naas General Hospital	M-1M	451	495	294	546	85.7%	275	98.5%	80	68	80	
St. James's Hospital	M-1M	13,790	14,074	9,267	9,043	-2.4%	9,182	-1.5%	1,129	1,074	1,168	
St. Luke's Radiation Oncology Network	M-1M	63,163	65,316	43,091	41,384	-4.0%	41,280	0.3%	5,542	4,843	5,420	
Tallaght University Hospital	M-1M	4,154	4,204	2,928	1,540	-47.4%	2,828	-45.5%	217	172	73	
Ireland East Hospital Group	M-1M	25,740	25,630	16,835	17,715	5.2%	16,948	4.5%	2,303	2,109	1,831	
Mater Misericordiae University Hospital	M-1M	11,749	10,936	7,160	8,434	17.8%	7,767	8.6%	1,079	979	1,083	
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,000	2,188	1,495	1,344	-10.1%	1,326	1.4%	165	152	181	
St. Michael's Hospital	M-1M		1									
St. Vincent's University Hospital	M-1M	10,692	11,336	7,395	6,834	-7.6%	7,090	-3.6%	917	830	458	
Wexford General Hospital	M-1M	1,299	1,168	785	1,103	40.5%	765	44.2%	142	148	109	
RCSI Hospitals Group	M-1M	18,096	19,057	12,798	12,030	-6.0%	12,401	-3.0%	1,541	1,466	1,600	
Beaumont Hospital	M-1M	10,253	10,883	7,372	6,331	-14.1%	7,194	-12.0%	790	763	866	
Cavan General Hospital	M-1M	2,103	1,977	1,321	1,793	35.7%	1,298	38.1%	223	204	239	
Connolly Hospital	M-1M	309	296	195	272	39.5%	198	37.4%	40	38	54	
Monaghan Hospital	M-1M	2			1		1	0.0%				
Our Lady of Lourdes Hospital	M-1M	5,429	5,901	3,910	3,633	-7.1%	3,710	-2.1%	488	461	441	
Saolta University Health Care Group	M-1M	40,906	41,729	27,452	28,782	4.8%	27,150	6.0%	3,739	3,618	3,765	
Galway University Hospitals	M-1M	26,956	28,937	18,897	19,574	3.6%	17,823	9.8%	2,561	2,449	2,594	
Letterkenny University Hospital	M-1M	4,702	4,560	2,999	3,307	10.3%	3,123	5.9%	432	421	438	
Mayo University Hospital	M-1M	3,881	3,083	2,106	1,925	-8.6%	2,691	-28.5%	250	226	217	
Portiuncula University Hospital	M-1M	2,181	1,988	1,352	1,661	22.9%	1,420	17.0%	209	220	218	
Sligo University Hospital	M-1M	3,186	3,161	2,098	2,315	10.3%	2,093	10.6%	287	302	298	

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	47,129	37,527	25,562	32,171	25.9%	30,803	4.4%	4,067	3,708	4,044	
Cork University Hospital	M-1M	30,524	22,152	15,243	21,437	40.6%	19,502	9.9%	2,673	2,459	2,761	
Mallow General Hospital	M-1M	2	4	2								
Mercy University Hospital	M-1M	4,405	4,603	3,188	3,073	-3.6%	3,128	-1.8%	416	393	430	
South Infirmary Victoria University Hospital	M-1M	2,513	2,372	1,612	1,939	20.3%	1,617	19.9%	241	256	308	
Tipperary University Hospital	M-1M	1,126	1,458	948	704	-25.7%	779	-9.6%	91	96	58	
UH Kerry	M-1M	3,198	2,194	1,453	2,408	65.7%	2,165	11.2%	324	313	354	
UH Waterford	M-1M	5,361	4,744	3,116	2,610	-16.2%	3,612	-27.7%	322	191	133	
UL Hospitals Group	M-1M	8,562	8,831	5,850	6,409	9.6%	5,667	13.1%	826	788	841	
Ennis Hospital	M-1M	26	344	209	21	-90.0%	23	-8.7%	3	4	6	
Nenagh Hospital	M-1M	112	133	87	77	-11.5%	72	6.9%	8	14	10	
UH Limerick	M-1M	8,424	8,354	5,554	6,311	13.6%	5,572	13.3%	815	770	825	

Notes

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Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	86.8%	87.5%	0.8%	13.2%	12.5%	-5.3%	85.0%	83.8%	-1.4%	15.0%	16.2%	8.0%	87.5%	87.8%	0.3%	12.5%	12.2%	-2.4%
Children's Health Ireland	M-1M	85.4%	89.5%	4.8%	14.6%	10.5%	-28.1%	79.1%	77.9%	-1.5%	20.9%	22.1%	5.7%	88.5%	91.4%	3.3%	11.5%	8.6%	-25.2%
Dublin Midlands Hospital Group	M-1M	85.9%	87.3%	1.6%	14.1%	12.7%	-9.9%	85.9%	85.3%	-0.7%	14.1%	14.7%	4.3%	86.6%	86.5%	-0.1%	13.4%	13.5%	0.7%
Coombe Women and Infants University Hospital	M-1M	84.6%	84.9%	0.4%	15.4%	15.1%	-1.9%	81.3%	79.2%	-2.6%	18.7%	20.8%	11.2%	79.1%	80.9%	2.3%	20.9%	19.1%	-8.6%
MRH Portlaoise	M-1M	89.7%	91.4%	1.9%	10.3%	8.6%	-16.5%	96.2%	95.7%	-0.5%	3.8%	4.3%	13.2%	85.5%	86.9%	1.6%	14.5%	13.1%	-9.7%
MRH Tullamore	M-1M	83.1%	85.6%	3.0%	16.9%	14.4%	-14.8%	85.8%	85.7%	-0.1%	14.2%	14.3%	0.7%	91.2%	90.3%	-1.0%	8.8%	9.7%	10.2%
Naas General Hospital	M-1M	90.0%	96.6%	7.3%	10.0%	3.4%	-66.0%	95.1%	95.2%	0.1%	4.9%	4.8%	-2.0%	84.6%	88.1%	4.1%	15.4%	11.9%	-22.7%
St. James's Hospital	M-1M	88.7%	87.4%	-1.5%	11.3%	12.6%	11.5%	80.5%	79.7%	-1.0%	19.5%	20.3%	4.1%	83.8%	84.0%	0.2%	16.2%	16.0%	-1.2%
St. Luke's Radiation Oncology Network	M-1M	84.6%	86.9%	2.7%	15.4%	13.1%	-14.9%	6.7%	5.7%	-14.9%	93.3%	94.3%	1.1%	88.9%	86.7%	-2.5%	11.1%	13.3%	19.8%
Tallaght University Hospital	M-1M	80.4%	82.4%	2.5%	19.6%	17.6%	-10.2%	87.1%	86.1%	-1.1%	12.9%	13.9%	7.8%	85.7%	87.9%	2.6%	14.3%	12.1%	-15.4%
Ireland East Hospital Group	M-1M	87.7%	88.0%	0.3%	12.3%	12.0%	-2.4%	83.3%	81.4%	-2.3%	16.7%	18.6%	11.4%	92.2%	92.4%	0.2%	7.8%	7.6%	-2.6%
Mater Misericordiae University Hospital	M-1M	92.5%	92.6%	0.1%	7.5%	7.4%	-1.3%	79.1%	77.9%	-1.5%	20.9%	22.1%	5.7%	96.2%	96.2%	0.0%	3.8%	3.8%	0.0%
MRH Mullingar	M-1M	92.2%	91.4%	-0.9%	7.8%	8.6%	10.3%	92.7%	86.8%	-6.4%	7.3%	13.2%	80.8%	73.9%	76.6%	3.7%	26.1%	23.4%	-10.3%
National Maternity Hospital	M-1M	66.9%	65.5%	-2.1%	33.1%	34.5%	4.2%	82.2%	86.1%	4.7%	17.8%	13.9%	-21.9%	71.2%	68.0%	-4.5%	28.8%	32.0%	11.1%
National Orthopaedic Hospital Cappagh	M-1M	73.9%	79.1%	7.0%	26.1%	20.9%	-19.9%	0.5%	0.3%	-40.0%	99.5%	99.7%	0.2%	73.9%	77.4%	4.7%	26.1%	22.6%	-13.4%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	12.3%		100.0%	87.7%	-12.3%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	92.1%	94.2%	2.3%	7.9%	5.8%	-26.6%	81.9%	81.5%	-0.5%	18.1%	18.5%	2.2%	85.7%	86.9%	1.4%	14.3%	13.1%	-8.4%
Royal Victoria Eye and Ear Hospital	M-1M	56.3%	61.6%	9.4%	43.7%	38.4%	-12.1%	28.2%	28.4%	0.7%	71.8%	71.6%	-0.3%	80.7%	81.0%	0.4%	19.3%	19.0%	-1.6%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.6%	98.1%	0.5%	2.4%	1.9%	-20.8%	97.9%	99.2%	1.3%	2.1%	0.8%	-61.9%
St. Luke's General Hospital Kilkenny	M-1M	87.8%	86.7%	-1.3%	12.2%	13.3%	9.0%	97.4%	95.5%	-2.0%	2.6%	4.5%	73.1%	95.2%	96.0%	0.8%	4.8%	4.0%	-16.7%
St. Michael's Hospital	M-1M	81.2%	79.5%	-2.1%	18.8%	20.5%	9.0%	76.1%	76.7%	0.8%	23.9%	23.3%	-2.5%	84.3%	84.7%	0.5%	15.7%	15.3%	-2.5%
St. Vincent's University Hospital	M-1M	87.1%	89.9%	3.2%	12.9%	10.1%	-21.7%	78.3%	78.1%	-0.3%	21.7%	21.9%	0.9%	98.8%	98.8%	0.0%	1.2%	1.2%	0.0%
Wexford General Hospital	M-1M	94.0%	92.1%	-2.0%	6.0%	7.9%	31.7%	95.1%	89.5%	-5.9%	4.9%	10.5%	114.3%	79.1%	81.8%	3.4%	20.9%	18.2%	-12.9%
RCSI Hospitals Group	M-1M	89.1%	89.5%	0.4%	10.9%	10.5%	-3.7%	87.8%	87.2%	-0.7%	12.2%	12.8%	4.9%	92.9%	93.1%	0.2%	7.1%	6.9%	-2.8%
Beaumont Hospital	M-1M	86.6%	87.1%	0.6%	13.4%	12.9%	-3.7%	81.0%	81.6%	0.7%	19.0%	18.4%	-3.2%	96.3%	95.7%	-0.6%	3.7%	4.3%	16.2%
Cavan General Hospital	M-1M	88.2%	90.2%	2.3%	11.8%	9.8%	-16.9%	91.2%	92.0%	0.9%	8.8%	8.0%	-9.1%	93.2%	95.7%	2.7%	6.8%	4.3%	-36.8%
Connolly Hospital	M-1M	96.6%	95.8%	-0.8%	3.4%	4.2%	23.5%	89.1%	86.4%	-3.0%	10.9%	13.6%	24.8%	89.1%	92.4%	3.7%	10.9%	7.6%	-30.3%
Louth County Hospital	M-1M	66.7%	22.2%	-66.7%	33.3%	77.8%	133.6%	0.0%	0.0%		100.0%	100.0%	0.0%	86.8%	88.6%	2.1%	13.2%	11.4%	-13.6%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%				100.0%	81.4%	86.3%	6.0%	18.6%	13.7%	-26.3%
Our Lady of Lourdes Hospital	M-1M	91.1%	92.2%	1.2%	8.9%	7.8%	-12.4%	93.2%	93.0%	-0.2%	6.8%	7.0%	2.9%	92.9%	93.9%	1.1%	7.1%	6.1%	-14.1%
Rotunda Hospital	M-1M	82.3%	79.4%	-3.5%	17.7%	20.6%	16.4%	81.8%	64.7%	-20.9%	18.2%	35.3%	94.0%	80.2%	76.6%	-4.5%	19.8%	23.4%	18.2%
Saolta University Health Care Group	M-1M	91.5%	90.6%	-1.0%	8.5%	9.4%	10.6%	86.6%	83.9%	-3.1%	13.4%	16.1%	20.1%	89.4%	90.1%	0.8%	10.6%	9.9%	-6.6%
Galway University Hospitals	M-1M	88.6%	87.5%	-1.2%	11.4%	12.5%	9.6%	77.7%	77.0%	-0.9%	22.3%	23.0%	3.1%	91.5%	91.5%	0.0%	8.5%	8.5%	0.0%
Letterkenny University Hospital	M-1M	94.5%	93.4%	-1.2%	5.5%	6.6%	20.0%	92.5%	90.4%	-2.3%	7.5%	9.6%	28.0%	89.8%	89.7%	-0.1%	10.2%	10.3%	1.0%
Mayo University Hospital	M-1M	93.6%	93.5%	-0.1%	6.4%	6.5%	1.6%	91.4%	87.9%	-3.8%	8.6%	12.1%	40.7%	90.4%	90.8%	0.4%	9.6%	9.2%	-4.2%
Portlinc University Hospital	M-1M	88.6%	88.4%	-0.2%	11.4%	11.6%	1.8%	95.6%	95.4%	-0.2%	4.4%	4.6%	4.5%	80.2%	83.7%	4.4%	19.8%	16.3%	-17.7%
Roscommon University Hospital	M-1M	90.8%	93.7%	3.2%	9.2%	6.3%	-31.5%	54.0%	49.8%	-7.8%	46.0%	50.2%	9.1%	81.8%	86.2%	5.4%	18.2%	13.8%	-24.2%
Sligo University Hospital	M-1M	93.0%	91.6%	-1.5%	7.0%	8.4%	20.0%	88.7%	82.8%	-6.7%	11.3%	17.2%	52.2%	86.6%	88.9%	2.7%	13.4%	11.1%	-17.2%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	81.7%	83.6%	2.3%	18.3%	16.4%	-10.4%	82.1%	81.5%	-0.7%	17.9%	18.5%	3.4%	81.4%	81.3%	-0.1%	18.6%	18.7%	0.5%
Bantry General Hospital	M-1M	89.1%	86.9%	-2.5%	10.9%	13.1%	20.2%	98.5%	98.0%	-0.5%	1.5%	2.0%	33.3%	81.7%	78.7%	-3.7%	18.3%	21.3%	16.4%
Cork University Hospital	M-1M	84.4%	85.8%	1.7%	15.6%	14.2%	-9.0%	81.1%	81.0%	-0.1%	18.9%	19.0%	0.5%	89.0%	88.5%	-0.6%	11.0%	11.5%	4.5%
Kilcreene Regional Orthopaedic Hospital	M-1M	72.5%	76.7%	5.8%	27.5%	23.3%	-15.3%	0.0%	8.5%	0.0%	100.0%	91.5%	-8.5%	75.2%	80.1%	6.5%	24.8%	19.9%	-19.8%
Mallow General Hospital	M-1M	72.7%	73.4%	1.0%	27.3%	26.6%	-2.6%	90.6%	92.7%	2.3%	9.4%	7.3%	-22.3%	67.0%	64.6%	-3.6%	33.0%	35.4%	7.3%
Mercy University Hospital	M-1M	65.9%	67.7%	2.7%	34.1%	32.3%	-5.3%	71.6%	71.8%	0.3%	28.4%	28.2%	-0.7%	58.7%	60.3%	2.7%	41.3%	39.7%	-3.9%
South Infirmary Victoria University Hospital	M-1M	59.8%	61.4%	2.7%	40.2%	38.6%	-4.0%	19.6%	20.6%	5.1%	80.4%	79.4%	-1.2%	65.3%	66.9%	2.5%	34.7%	33.1%	-4.6%
Tipperary University Hospital	M-1M	86.8%	87.7%	1.0%	13.2%	12.3%	-6.8%	92.2%	91.8%	-0.4%	7.8%	8.2%	5.1%	78.8%	78.1%	-0.9%	21.2%	21.9%	3.3%
UH Kerry	M-1M	86.1%	92.3%	7.2%	13.9%	7.7%	-44.6%	92.7%	93.4%	0.8%	7.3%	6.6%	-9.6%	96.5%	96.0%	-0.5%	3.5%	4.0%	14.3%
UH Waterford	M-1M	82.0%	84.5%	3.0%	18.0%	15.5%	-13.9%	88.5%	86.4%	-2.4%	11.5%	13.6%	18.3%	89.4%	89.3%	-0.1%	10.6%	10.7%	0.9%
UL Hospitals Group	M-1M	83.2%	84.5%	1.6%	16.8%	15.5%	-7.7%	88.0%	87.5%	-0.6%	12.0%	12.5%	4.2%	75.0%	75.2%	0.3%	25.0%	24.8%	-0.8%
Croom Orthopaedic Hospital	M-1M	62.8%	66.6%	6.1%	37.2%	33.4%	-10.2%	29.3%	31.9%	8.9%	70.7%	68.1%	-3.7%	73.7%	73.2%	-0.7%	26.3%	26.8%	1.9%
Ennis Hospital	M-1M	97.9%	97.3%	-0.6%	2.1%	2.7%	28.6%	99.7%	99.4%	-0.3%	0.3%	0.6%	100.0%	70.4%	72.0%	2.3%	29.6%	28.0%	-5.4%
Nenagh Hospital	M-1M	90.3%	92.5%	2.4%	9.7%	7.5%	-22.7%	97.5%	97.8%	0.3%	2.5%	2.2%	-12.0%	75.8%	80.4%	6.1%	24.2%	19.6%	-19.0%
St. John's Hospital Limerick	M-1M	85.4%	88.3%	3.4%	14.6%	11.7%	-19.9%	65.7%	71.6%	9.0%	34.3%	28.4%	-17.2%	60.6%	62.4%	3.0%	39.4%	37.6%	-4.6%
UH Limerick	M-1M	80.6%	81.8%	1.5%	19.4%	18.2%	-6.2%	89.9%	88.8%	-1.2%	10.1%	11.2%	10.9%	76.8%	76.2%	-0.8%	23.2%	23.8%	2.6%
UMH Limerick	M-1M	78.3%	78.6%	0.4%	21.7%	21.4%	-1.4%	99.3%	99.6%	0.3%	0.7%	0.4%	-42.9%	100.0%		-100.0%	0.0%	100.0%	

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	1,665,231	1,666,536	1,388,020	1,259,064	-9.3%	1,378,608	-8.7%	139,170	141,735	78,036	65,379
Children's Health Ireland	M	153,374	145,640	121,300	93,001	-23.3%	122,002	-23.8%	9,041	9,274	2,829	
Dublin Midlands Hospital Group	M	220,978	222,566	185,370	170,953	-7.8%	183,994	-7.1%	19,789	19,904	12,580	4,859
MRH Portlaoise	M	44,863	44,320	36,913	29,806	-19.3%	36,734	-18.9%	3,641	3,729		
MRH Tullamore	M	39,391	40,047	33,354	27,676	-17.0%	32,997	-16.1%	3,645	3,660		
Naas General Hospital	M	31,596	32,012	26,662	24,087	-9.7%	26,450	-8.9%	2,784	2,629	2,794	
St. James's Hospital	M	52,840	53,178	44,291	46,317	4.6%	44,025	5.2%	4,722	4,940	4,687	4,859
Tallaght University Hospital	M	52,288	53,009	44,150	43,067	-2.5%	43,788	-1.6%	4,997	4,946	5,099	
Ireland East Hospital Group	M	364,980	366,887	305,573	267,737	-12.4%	302,439	-11.5%	29,602	31,184	16,019	16,320
Mater Misericordiae University Hospital	M	99,988	102,116	85,050	80,741	-5.1%	83,632	-3.5%	8,087	8,312	7,981	8,033
MRH Mullingar	M	42,214	41,019	34,164	32,094	-6.1%	34,128	-6.0%	3,846	4,150		
Our Lady's Hospital Navan	M	25,212	25,844	21,525	16,381	-23.9%	21,198	-22.7%	2,092	2,231		
St. Columcille's Hospital	M	11,964	12,315	10,257	11,608	13.2%	9,973	16.4%	1,142	1,172	1,212	1,188
St. Luke's General Hospital Kilkenny	M	52,914	52,407	43,649	36,695	-15.9%	43,354	-15.4%	4,542	4,159		
St. Michael's Hospital	M	19,333	19,908	16,581	15,700	-5.3%	16,189	-3.0%	1,638	1,621	1,607	1,668
St. Vincent's University Hospital	M	61,995	61,672	51,365	52,236	1.7%	51,617	1.2%	5,438	5,394	5,219	5,431
Wexford General Hospital	M	51,360	51,606	42,982	22,282	-48.2%	42,348	-47.4%	2,817	4,145		
RCSI Hospitals Group	M	249,647	250,084	208,289	180,914	-13.1%	206,842	-12.5%	21,152	22,188	5,380	5,473
Beaumont Hospital	M	64,097	64,514	53,732	52,935	-1.5%	53,513	-1.1%	5,340	5,662	5,380	5,473
Cavan General Hospital	M	45,659	44,451	37,022	30,374	-18.0%	37,093	-18.1%	3,511	3,598		
Connolly Hospital	M	49,954	49,945	41,598	33,501	-19.5%	41,478	-19.2%	4,205	4,467		
Louth County Hospital	M	13,631	14,882	12,395	10,810	-12.8%	11,675	-7.4%	1,392	1,555		
Monaghan Hospital	M	6,628	7,054	5,875	6,712	14.2%	5,452	23.1%	1,030	1,140		
Our Lady of Lourdes Hospital	M	69,678	69,238	57,667	46,582	-19.2%	57,631	-19.2%	5,674	5,766		
Saolta University Health Care Group	M	259,582	262,723	218,816	210,064	-4.0%	215,583	-2.6%	22,765	22,245	18,703	15,148
Galway University Hospitals	M	75,816	76,923	64,067	62,899	-1.8%	63,207	-0.5%	6,516	6,310	6,443	6,604
Letterkenny University Hospital	M	52,685	52,889	44,050	47,952	8.9%	43,604	10.0%	4,876	4,868	4,850	4,898
Mayo University Hospital	M	41,726	41,832	34,841	34,341	-1.4%	34,346	-0.0%	3,643	3,400	3,544	3,646
Portiuncula University Hospital	M	31,007	30,620	25,503	22,467	-11.9%	25,289	-11.2%	2,503	2,466	2,476	
Roscommon University Hospital	M	12,731	14,056	11,707	11,845	1.2%	10,829	9.4%	1,271	1,352	1,390	
Sligo University Hospital	M	45,617	46,403	38,648	30,560	-20.9%	38,308	-20.2%	3,956	3,849		

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M	294,021	293,092	244,109	231,139	-5.3%	244,848	-5.6%	26,213	26,111	11,697	12,684
Bantry General Hospital	M	7,058	7,161	5,964	4,571	-23.4%	6,120	-25.3%	594	607		
Cork University Hospital	M	72,931	72,951	60,758	63,497	4.5%	60,441	5.1%	6,471	6,701	6,180	6,903
Mallow General Hospital	M	9,700	10,494	8,740	6,718	-23.1%	8,301	-19.1%	803	777		
Mercy University Hospital	M	50,934	52,418	43,658	33,745	-22.7%	42,834	-21.2%	4,094	4,412		
Tipperary University Hospital	M	44,466	43,842	36,516	30,937	-15.3%	36,360	-14.9%	3,818	3,825		
UH Kerry	M	45,308	42,363	35,283	30,151	-14.5%	38,178	-21.0%	3,947	4,123		
UH Waterford	M	63,624	63,863	53,190	61,520	15.7%	52,614	16.9%	6,486	5,666	5,517	5,781
UL Hospitals Group	M	122,649	125,544	104,563	105,256	0.7%	102,900	2.3%	10,608	10,829	10,828	10,895
Ennis Hospital	M	13,235	14,528	12,100	12,961	7.1%	11,302	14.7%	1,271	1,460	1,434	1,349
Nenagh Hospital	M	12,449	13,505	11,248	11,120	-1.1%	10,667	4.2%	1,127	1,141	1,111	1,134
St. John's Hospital Limerick	M	17,185	18,215	15,171	15,106	-0.4%	14,596	3.5%	1,407	1,551	1,562	1,570
UH Limerick	M	79,780	79,296	66,044	66,069	0.0%	66,335	-0.4%	6,803	6,677	6,721	6,842

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period October 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	1,356,895	1,350,913	1,125,143	1,013,728	-9.9%	1,122,599	-9.7%	111,834	113,451	65,149	55,162
Children's Health Ireland	M	120,724	114,956	95,744	73,248	-23.5%	96,964	-24.5%	7,233	7,256	2,555	
Dublin Midlands Hospital Group	M	203,291	204,718	170,505	154,990	-9.1%	169,340	-8.5%	17,832	17,864	11,437	4,710
MRH Portlaoise	M	39,004	38,690	32,224	25,165	-21.9%	32,052	-21.5%	3,021	3,072		
MRH Tullamore	M	37,250	37,869	31,540	26,186	-17.0%	31,185	-16.0%	3,453	3,458		
Naas General Hospital	M	29,592	29,918	24,918	22,516	-9.6%	24,740	-9.0%	2,607	2,451	2,616	
St. James's Hospital	M	51,681	51,933	43,254	45,341	4.8%	43,025	5.4%	4,614	4,816	4,570	4,710
Tallaght University Hospital	M	45,764	46,308	38,569	35,782	-7.2%	38,338	-6.7%	4,137	4,067	4,251	
Ireland East Hospital Group	M	314,656	315,269	262,580	224,937	-14.3%	260,824	-13.8%	24,821	26,493	13,899	14,254
Mater Misericordiae University Hospital	M	95,005	96,102	80,041	75,436	-5.8%	79,270	-4.8%	7,518	7,825	7,419	7,537
MRH Mullingar	M	37,221	36,381	30,301	24,445	-19.3%	30,252	-19.2%	2,865	3,119		
Our Lady's Hospital Navan	M	21,203	21,702	18,075	13,712	-24.1%	17,881	-23.3%	1,736	1,855		
St. Luke's General Hospital Kilkenny	M	41,536	40,999	34,147	28,822	-15.6%	33,950	-15.1%	3,603	3,342		
St. Michael's Hospital	M	17,227	17,635	14,688	13,944	-5.1%	14,374	-3.0%	1,457	1,430	1,404	1,445
St. Vincent's University Hospital	M	59,849	59,566	49,611	50,642	2.1%	49,843	1.6%	5,278	5,220	5,076	5,272
Wexford General Hospital	M	42,615	42,884	35,717	17,936	-49.8%	35,254	-49.1%	2,364	3,702		
RCSI Hospitals Group	M	208,320	207,573	172,883	148,423	-14.1%	172,588	-14.0%	17,083	17,711	5,149	5,235
Beaumont Hospital	M	61,288	61,471	51,198	50,679	-1.0%	51,081	-0.8%	5,157	5,417	5,149	5,235
Cavan General Hospital	M	36,747	36,254	30,195	24,887	-17.6%	30,160	-17.5%	3,010	3,064		
Connolly Hospital	M	47,310	47,354	39,440	30,438	-22.8%	39,352	-22.7%	3,829	4,010		
Our Lady of Lourdes Hospital	M	62,975	62,494	52,050	42,419	-18.5%	51,995	-18.4%	5,087	5,220		
Saolta University Health Care Group	M	217,045	218,607	182,073	174,680	-4.1%	179,873	-2.9%	18,865	18,548	15,022	13,227
Galway University Hospitals	M	69,117	70,111	58,394	57,379	-1.7%	57,607	-0.4%	5,976	5,733	5,874	6,008
Letterkenny University Hospital	M	44,713	45,086	37,551	39,197	4.4%	37,154	5.5%	3,994	4,074	3,841	3,993
Mayo University Hospital	M	36,463	36,524	30,420	31,217	2.6%	30,020	4.0%	3,211	3,213	3,124	3,226
Portiuncula University Hospital	M	27,627	27,113	22,582	20,079	-11.1%	22,383	-10.3%	2,229	2,192	2,183	
Sligo University Hospital	M	39,125	39,773	33,126	26,808	-19.1%	32,709	-18.0%	3,455	3,336		
South/South West Hospital Group	M	218,062	215,437	179,431	175,784	-2.0%	180,862	-2.8%	19,692	19,344	10,822	11,341
Cork University Hospital	M	68,612	68,645	57,171	59,631	4.3%	56,880	4.8%	6,036	6,233	6,141	6,451
Mercy University Hospital	M	29,454	29,577	24,634	19,706	-20.0%	24,422	-19.3%	2,465	2,550		
Tipperary University Hospital	M	28,212	27,998	23,319	19,361	-17.0%	23,165	-16.4%	2,449	2,408		
UH Kerry	M	37,492	34,813	28,995	24,642	-15.0%	31,549	-21.9%	3,209	3,327		
UH Waterford	M	54,292	54,404	45,312	52,444	15.7%	44,846	16.9%	5,533	4,826	4,681	4,890
UL Hospitals Group	M	74,797	74,353	61,927	61,666	-0.4%	62,148	-0.8%	6,308	6,235	6,265	6,395
UH Limerick	M	74,797	74,353	61,927	61,666	-0.4%	62,148	-0.8%	6,308	6,235	6,265	6,395

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)									Reporting Period October 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	111,563	112,963	94,085	88,167	-6.3%	92,866	-5.1%	10,012	10,356	5,160	4,078
Children's Health Ireland	M	8,412	7,773	6,474	5,003	-22.7%	6,638	-24.6%	472	491	274	
Dublin Midlands Hospital Group	M	15,199	15,396	12,823	14,197	10.7%	12,590	12.8%	1,677	1,763	1,143	149
MRH Portlaoise	M	3,382	3,190	2,657	2,879	8.4%	2,628	9.6%	341	380		
MRH Tullamore	M	2,141	2,178	1,814	1,490	-17.9%	1,812	-17.8%	192	202		
Naas General Hospital	M	2,004	2,094	1,744	1,571	-9.9%	1,710	-8.1%	177	178	178	
St. James's Hospital	M	1,159	1,245	1,037	976	-5.9%	1,000	-2.4%	108	124	117	149
Tallaght University Hospital	M	6,513	6,689	5,571	7,281	30.7%	5,440	33.8%	859	879	848	
Ireland East Hospital Group	M	26,927	27,902	23,239	19,681	-15.3%	22,368	-12.0%	2,195	2,393	908	878
Mater Misericordiae University Hospital	M	4,983	6,014	5,009	5,305	5.9%	4,362	21.6%	569	487	562	496
MRH Mullingar	M	4,755	4,638	3,863	3,604	-6.7%	3,876	-7.0%	413	437		
Our Lady's Hospital Navan	M	4,009	4,142	3,450	2,669	-22.6%	3,317	-19.5%	356	376		
St. Luke's General Hospital Kilkenny	M	3,475	3,416	2,845	2,780	-2.3%	2,861	-2.8%	354	308		
St. Michael's Hospital	M	2,106	2,273	1,893	1,756	-7.2%	1,815	-3.3%	181	191	203	223
St. Vincent's University Hospital	M	2,146	2,106	1,754	1,594	-9.1%	1,774	-10.1%	160	174	143	159
Wexford General Hospital	M	5,453	5,313	4,425	1,973	-55.4%	4,363	-54.8%	162	420		
RCSI Hospitals Group	M	12,505	12,727	10,600	9,467	-10.7%	10,523	-10.0%	1,143	1,249	210	221
Beaumont Hospital	M	2,607	2,836	2,362	2,083	-11.8%	2,271	-8.3%	172	234	210	221
Cavan General Hospital	M	551	556	463	158	-65.9%	490	-67.8%	8	12		
Connolly Hospital	M	2,644	2,591	2,158	3,063	41.9%	2,126	44.1%	376	457		
Our Lady of Lourdes Hospital	M	6,703	6,744	5,617	4,163	-25.9%	5,636	-26.1%	587	546		
Saolta University Health Care Group	M	17,720	18,214	15,170	14,251	-6.1%	14,952	-4.7%	1,548	1,519	1,368	1,126
Galway University Hospitals	M	6,561	6,653	5,541	5,520	-0.4%	5,462	1.1%	540	577	569	596
Letterkenny University Hospital	M	2,907	2,872	2,392	3,650	52.6%	2,397	52.3%	388	327	451	370
Mayo University Hospital	M	1,757	1,825	1,520	1,549	1.9%	1,497	3.5%	172	184	160	160
Portiuncula University Hospital	M	2,306	2,460	2,049	1,400	-31.7%	2,016	-30.6%	159	162	188	
Sligo University Hospital	M	4,189	4,404	3,668	2,132	-41.9%	3,580	-40.4%	289	269		
South/South West Hospital Group	M	25,817	26,008	21,662	21,165	-2.3%	21,608	-2.1%	2,482	2,499	801	1,257
Cork University Hospital	M	4,319	4,306	3,587	3,866	7.8%	3,561	8.6%	435	468	39	452
Mercy University Hospital	M	2,758	2,944	2,452	1,644	-33.0%	2,366	-30.5%	195	245		
Tipperary University Hospital	M	5,283	5,296	4,411	3,750	-15.0%	4,378	-14.3%	473	508		
UH Kerry	M	4,996	4,900	4,081	3,742	-8.3%	4,236	-11.7%	525	520		
UH Waterford	M	8,461	8,562	7,131	8,163	14.5%	7,067	15.5%	854	758	762	805
UL Hospitals Group	M	4,983	4,943	4,117	4,403	6.9%	4,187	5.2%	495	442	456	447
UH Limerick	M	4,983	4,943	4,117	4,403	6.9%	4,187	5.2%	495	442	456	447

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)									Reporting Period October 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	147,419	154,816	128,943	122,416	-5.1%	123,053	-0.5%	13,347	14,471	6,704	5,230
Children's Health Ireland	M	24,127	22,804	18,993	14,707	-22.6%	18,308	-19.7%	1,331	1,526		
Ireland East Hospital Group	M	12,041	12,315	10,257	15,556	51.7%	9,830	58.3%	1,700	1,754	1,207	1,177
MRH Mullingar	M	238			4,045				568	594		
St. Columcille's Hospital	M	11,803	12,315	10,257	11,511	12.2%	9,830	17.1%	1,132	1,160	1,207	1,177
RCSI Hospitals Group	M	20,259	21,936	18,270	17,522	-4.1%	17,127	2.3%	2,422	2,695		
Louth County Hospital	M	13,631	14,882	12,395	10,810	-12.8%	11,675	-7.4%	1,392	1,555		
Monaghan Hospital	M	6,628	7,054	5,875	6,712	14.2%	5,452	23.1%	1,030	1,140		
Saolta University Health Care Group	M	12,731	14,056	11,707	11,845	1.2%	10,829	9.4%	1,271	1,352	1,390	
Roscommon University Hospital	M	12,731	14,056	11,707	11,845	1.2%	10,829	9.4%	1,271	1,352	1,390	
South/South West Hospital Group	M	35,392	37,457	31,197	23,599	-24.4%	30,394	-22.4%	2,818	2,992		
Bantry General Hospital	M	7,058	7,161	5,964	4,571	-23.4%	6,120	-25.3%	594	607		
Mallow General Hospital	M	9,700	10,494	8,740	6,718	-23.1%	8,301	-19.1%	803	777		
Mercy University Hospital	M	18,634	19,802	16,493	12,310	-25.4%	15,973	-22.9%	1,421	1,608		
UL Hospitals Group	M	42,869	46,248	38,519	39,187	1.7%	36,565	7.2%	3,805	4,152	4,107	4,053
Ennis Hospital	M	13,235	14,528	12,100	12,961	7.1%	11,302	14.7%	1,271	1,460	1,434	1,349
Nenagh Hospital	M	12,449	13,505	11,248	11,120	-1.1%	10,667	4.2%	1,127	1,141	1,111	1,134
St. John's Hospital Limerick	M	17,185	18,215	15,171	15,106	-0.4%	14,596	3.5%	1,407	1,551	1,562	1,570

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)									Reporting Period October 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	49,354	47,844	39,849	34,753	-12.8%	40,090	-13.3%	3,977	3,457	1,023	909
Children's Health Ireland	M	111	107	89	43	-51.7%	92	-53.3%	5	1	0	
Dublin Midlands Hospital Group	M	2,488	2,452	2,042	1,766	-13.5%	2,064	-14.4%	280	277	0	
MRH Portlaoise	M	2,477	2,440	2,032	1,762	-13.3%	2,054	-14.2%	279	277		
Tallaght University Hospital	M	11	12	10	4	-60.0%	10	-60.0%	1	0	0	
Ireland East Hospital Group	M	11,356	11,401	9,497	7,563	-20.4%	9,417	-19.7%	886	544	5	11
St. Columcille's Hospital	M	161			97		143	-32.2%	10	12	5	11
St. Luke's General Hospital Kilkenny	M	7,903	7,992	6,657	5,093	-23.5%	6,543	-22.2%	585	509		
Wexford General Hospital	M	3,292	3,409	2,840	2,373	-16.4%	2,731	-13.1%	291	23		
RCSI Hospitals Group	M	8,563	7,848	6,536	5,502	-15.8%	6,604	-16.7%	504	533	21	17
Beaumont Hospital	M	202	207	172	173	0.6%	161	7.5%	11	11	21	17
Cavan General Hospital	M	8,361	7,641	6,364	5,329	-16.3%	6,443	-17.3%	493	522		
Saolta University Health Care Group	M	12,086	11,846	9,866	9,288	-5.9%	9,929	-6.5%	1,081	826	923	795
Galway University Hospitals	M	138	159	132			138					
Letterkenny University Hospital	M	5,065	4,931	4,107	5,105	24.3%	4,053	26.0%	494	467	558	535
Mayo University Hospital	M	3,506	3,483	2,901	1,575	-45.7%	2,829	-44.3%	260	3	260	260
Portiuncula University Hospital	M	1,074	1,047	872	988	13.3%	890	11.0%	115	112	105	
Sligo University Hospital	M	2,303	2,226	1,854	1,620	-12.6%	2,019	-19.8%	212	244		
South/South West Hospital Group	M	14,750	14,190	11,819	10,591	-10.4%	11,984	-11.6%	1,221	1,276	74	86
Mercy University Hospital	M	88	95	79	85	7.6%	73	16.4%	13	9		
Tipperary University Hospital	M	10,971	10,548	8,786	7,826	-10.9%	8,817	-11.2%	896	909		
UH Kerry	M	2,820	2,650	2,207	1,767	-19.9%	2,393	-26.2%	213	276		
UH Waterford	M	871	897	747	913	22.2%	701	30.2%	99	82	74	86

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)									Reporting Period October 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	54,539	54,552	45,437	42,830	-5.7%	45,524	-5.9%	4,723	4,738	3,361	3,536
Dublin Midlands Hospital Group	M	8,278	8,351	6,955	6,776	-2.6%	6,968	-2.8%	746	749	551	597
Coombe Women and Infants University Hospital	M	6,916	6,975	5,809	5,878	1.2%	5,821	1.0%	606	631	551	597
MRH Portlaoise	M	1,362	1,376	1,146	898	-21.6%	1,147	-21.7%	140	118		
Ireland East Hospital Group	M	11,610	11,579	9,645	8,868	-8.1%	9,660	-8.2%	1,003	1,038	539	639
MRH Mullingar	M	1,732	1,765	1,470	1,189	-19.1%	1,450	-18.0%	147	174		
National Maternity Hospital	M	6,911	6,851	5,707	5,709	0.0%	5,730	-0.4%	604	604	539	639
St. Luke's General Hospital Kilkenny	M	1,398	1,376	1,146	899	-21.6%	1,155	-22.2%	117	118		
Wexford General Hospital	M	1,569	1,587	1,322	1,071	-19.0%	1,325	-19.2%	135	142		
RCSI Hospitals Group	M	12,417	12,443	10,364	9,558	-7.8%	10,372	-7.8%	1,077	1,067	676	735
Cavan General Hospital	M	1,257	1,222	1,018	811	-20.3%	1,030	-21.3%	100	110		
Our Lady of Lourdes Hospital	M	2,867	2,849	2,373	1,809	-23.8%	2,371	-23.7%	234	233		
Rotunda Hospital	M	8,293	8,372	6,973	6,938	-0.5%	6,971	-0.5%	743	724	676	735
Saolta University Health Care Group	M	8,161	8,125	6,767	6,405	-5.3%	6,772	-5.4%	693	707	596	495
Galway University Hospitals	M	2,649	2,646	2,204	2,179	-1.1%	2,217	-1.7%	213	248	225	223
Letterkenny University Hospital	M	1,495	1,467	1,222	1,325	8.4%	1,230	7.7%	144	127	133	151
Mayo University Hospital	M	1,377	1,381	1,150	1,117	-2.9%	1,150	-2.9%	119	112	112	121
Portiuncula University Hospital	M	1,399	1,369	1,140	1,029	-9.7%	1,138	-9.6%	107	108	126	
Sligo University Hospital	M	1,241	1,262	1,051	755	-28.2%	1,037	-27.2%	110	112		
South/South West Hospital Group	M	10,142	10,126	8,434	7,932	-6.0%	8,458	-6.2%	850	843	674	731
Cork University Maternity Hospital	M	6,538	6,510	5,422	5,299	-2.3%	5,430	-2.4%	551	536	525	578
Tipperary University Hospital	M	796	790	658	502	-23.7%	676	-25.7%	58	70		
UH Kerry	M	1,131	1,128	940	759	-19.3%	946	-19.8%	104	106		
UH Waterford	M	1,677	1,698	1,414	1,372	-3.0%	1,406	-2.4%	137	131	149	153
UL Hospitals Group	M	3,931	3,928	3,272	3,291	0.6%	3,294	-0.1%	354	334	325	339
UMH Limerick	M	3,931	3,928	3,272	3,291	0.6%	3,294	-0.1%	354	334	325	339

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,414,080	2.5	3,389,402	2.5	2,854,233	2.5	2,867,714	2.5	0.5%	-1.9%	2,849,155	2.5	0.7%	-2.6%	314,545	2.5	237,298	2.3	219,350	2.3
Children's Health Ireland	M	140,033	2.5	133,748	2.5	112,624	2.5	98,052	2.4	-12.9%	-4.8%	117,528	2.4	-16.6%	-1.8%	11,996	2.4	1,452	1.8		
Dublin Midlands Hospital Group	M	648,218	2.6	644,487	2.5	542,746	2.5	527,542	2.6	-2.8%	2.5%	539,902	2.6	-2.3%	-3.2%	58,380	2.6	46,635	2.4	31,464	2.3
Coombe Women and Infants University Hospital	M	110,713	1.7	111,504	2.5	93,898	2.5	97,384	1.5	3.7%	-38.1%	92,916	1.7	4.8%	-6.8%	10,413	1.4	9,401	1.4	10,027	1.4
MRH Portlaoise	M	34,607	3.0	33,792	2.5	28,456	2.5	22,865	3.2	-19.6%	26.6%	28,719	3.0	-20.4%	5.2%	3,133	3.0				
MRH Tullamore	M	66,757	2.8	67,600	2.5	56,924	2.5	49,152	2.3	-13.7%	-8.8%	55,346	2.8	-11.2%	-19.4%	6,495	2.3				
Naas General Hospital	M	59,158	1.6	56,830	2.5	47,859	2.5	40,416	2.0	-15.6%	-18.9%	48,000	1.7	-15.8%	22.3%	4,257	2.0	4,320	1.9		
St. James's Hospital	M	231,912	2.8	230,384	2.5	194,027	2.5	206,078	2.8	6.2%	11.0%	193,584	2.9	6.5%	-2.9%	21,046	2.8	20,286	2.7	21,437	2.6
St. Luke's Radiation Oncology Network	M	30,085	5.3	29,996	2.5	25,259	2.5	24,022	5.1	-4.9%	105.1%	25,222	5.4	-4.8%	-5.5%	2,803	4.6	2,632	5.8		
Tallaght University Hospital	M	114,986	2.8	114,381	2.5	96,323	2.5	87,625	2.8	-9.0%	10.1%	96,115	2.8	-8.8%	-2.9%	10,233	2.8	9,996	2.3		
Ireland East Hospital Group	M	749,425	2.6	743,775	2.5	626,333	2.5	640,997	2.7	2.3%	6.6%	626,453	2.6	2.3%	0.6%	69,764	2.7	55,520	2.6	55,864	2.6
Mater Misericordiae University Hospital	M	223,553	2.5	224,080	2.5	188,700	2.5	198,652	2.7	5.3%	9.4%	187,105	2.5	6.2%	10.4%	20,671	2.8	20,571	2.6	20,877	2.7
MRH Mullingar	M	41,674	3.0	41,203	2.5	34,697	2.5	32,148	3.1	-7.3%	22.4%	34,520	3.0	-6.9%	1.3%	4,334	3.0				
National Maternity Hospital	M	118,041	1.7	113,236	2.5	95,355	2.5	103,571	1.4	8.6%	-45.0%	98,903	1.7	4.7%	-20.5%	11,555	1.3	10,805	1.6	10,906	1.3
National Orthopaedic Hospital Cappagh	M	9,904	1.6	9,801	2.5	8,252	2.5	8,015	1.5	-2.9%	-39.5%	8,178	1.6	-2.0%	-4.8%	928	1.7	919	1.5		
National Rehabilitation Hospital	M	2,263	1.7	2,193	2.5	1,844	2.5	2,445	1.3	32.6%	-49.2%	1,873	1.7	30.5%	-23.5%	346	1.4	296	0.8	242	1.1
Our Lady's Hospital Navan	M	23,940	2.8	23,669	2.5	19,930	2.5	17,335	3.2	-13.0%	29.3%	19,995	2.8	-13.3%	14.3%	2,292	3.3				
Royal Victoria Eye and Ear Hospital	M	38,638	3.1	38,232	2.5	32,192	2.5	36,925	2.7	14.7%	8.1%	32,046	3.2	15.2%	-16.3%	3,787	2.9	3,701	2.7	4,107	2.3
St. Columcille's Hospital	M	14,468	3.0	14,368	2.5	12,102	2.5	13,026	3.0	7.6%	21.1%	12,187	3.0	6.9%	0.6%	1,255	3.1	1,291	3.2	1,385	3.5
St. Luke's General Hospital Kilkenny	M	29,990	2.4	29,813	2.5	25,106	2.5	22,177	2.5	-11.7%	1.5%	24,481	2.3	-9.4%	9.0%	2,617	2.4				
St. Michael's Hospital	M	23,043	2.1	22,578	2.5	19,015	2.5	21,695	2.2	14.1%	-10.1%	19,639	2.1	10.5%	6.4%	2,294	2.3	2,320	2.4	2,239	2.2
St. Vincent's University Hospital	M	187,015	3.6	187,495	2.5	157,892	2.5	159,396	3.7	1.0%	47.8%	156,586	3.6	1.8%	2.8%	16,342	3.9	15,617	3.5	16,108	3.6
Wexford General Hospital	M	36,896	2.1	37,107	2.5	31,248	2.5	25,612	2.0	-18.0%	-20.6%	30,940	2.1	-17.2%	-4.0%	3,343	1.9				
RCSI Hospitals Group	M	540,753	2.6	541,551	2.5	456,035	2.5	438,782	2.5	-3.8%	1.6%	451,597	2.7	-2.8%	-4.7%	50,432	2.5	27,810	2.5	28,575	2.5
Beaumont Hospital	M	178,581	3.6	178,304	2.5	150,148	2.5	161,871	3.3	7.8%	33.5%	150,073	3.6	7.9%	-8.0%	16,635	3.6	16,908	3.1	17,204	3.2
Cavan General Hospital	M	28,293	2.8	28,096	2.5	23,659	2.5	20,545	2.7	-13.2%	6.6%	23,445	2.8	-12.4%	-4.7%	2,712	2.4				
Connolly Hospital	M	76,108	3.3	75,348	2.5	63,450	2.5	52,276	3.2	-17.6%	26.8%	62,846	3.2	-16.8%	-1.8%	6,631	3.2				
Louth County Hospital	M	20,892	1.8	20,964	2.5	17,652	2.5	14,767	1.8	-16.3%	-29.2%	17,562	1.8	-15.9%	-2.5%	2,239	1.9				
Monaghan Hospital	M	10,454	1.6	10,233	2.5	8,616	2.5	7,150	1.6	-17.0%	-37.9%	8,575	1.8	-16.6%	-13.6%	910	1.4				
Our Lady of Lourdes Hospital	M	95,917	2.4	97,528	2.5	82,130	2.5	67,423	2.3	-17.9%	-6.7%	80,663	2.4	-16.4%	-2.4%	9,229	2.1				
Rotunda Hospital	M	130,508	1.5	131,078	2.5	110,380	2.5	114,750	1.5	4.0%	-42.0%	108,433	1.5	5.8%	-4.2%	12,076	1.5	10,902	1.4	11,371	1.4
Saolta University Health Care Group	M	541,952	2.3	543,280	2.5	457,504	2.5	462,763	2.3	1.1%	-8.1%	453,732	2.3	2.0%	-1.1%	49,241	2.3	42,867	1.9	38,262	2.0
Galway University Hospitals	M	293,052	2.4	292,574	2.5	246,379	2.5	257,504	2.2	4.5%	-12.1%	245,088	2.4	5.1%	-8.1%	25,701	2.2	27,149	1.9	27,596	2.0
Letterkenny University Hospital	M	61,040	2.0	61,387	2.5	51,695	2.5	54,468	2.0	5.4%	-20.4%	50,673	2.0	7.5%	-1.8%	5,688	1.9	5,472	1.9	5,615	2.1
Mayo University Hospital	M	48,585	1.8	48,706	2.5	41,015	2.5	44,250	2.1	7.9%	-16.7%	40,274	1.9	9.9%	12.3%	4,639	2.2	4,900	1.9	5,051	1.8
Portlinculla University Hospital	M	32,911	3.0	33,236	2.5	27,989	2.5	27,246	2.8	-2.7%	10.5%	27,637	3.1	-1.4%	-10.4%	3,184	2.4	3,021	2.6		
Roscommon University Hospital	M	19,400	3.2	19,803	2.5	16,678	2.5	17,833	2.9	6.9%	16.2%	16,231	3.2	9.9%	-10.0%	2,172	2.6	2,325	2.2		
Sligo University Hospital	M	86,964	2.3	87,574	2.5	73,748	2.5	61,462	2.9	-16.7%	16.7%	73,829	2.2	-16.8%	30.5%	7,857	2.6				

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	583,838	2.2	581,012	2.5	489,274	2.5	496,602	2.2	1.5%	-11.4%	487,729	2.2	1.8%	-0.3%	54,274	2.4	41,771	2.2	43,986	2.0
Bantry General Hospital	M	5,222	2.4	5,001	2.5	4,209	2.5	4,012	2.4	-4.7%	-4.9%	4,234	2.5	-5.2%	-4.6%	355	2.9				
Cork University Hospital	M	178,094	2.7	174,706	2.5	147,124	2.5	160,366	2.6	9.0%	4.2%	148,373	2.8	8.1%	-5.5%	16,569	2.9	16,113	2.8	17,166	2.5
Cork University Maternity Hospital	M	49,347	0.7	49,521	2.5	41,701	2.5	44,252	0.7	6.1%	-70.7%	41,067	0.7	7.8%	2.4%	4,648	0.8	4,470	0.6	5,022	0.5
Kilcreene Regional Orthopaedic Hospital	M	2,247	1.1	2,279	2.5	1,920	2.5	1,883	1.6	-1.9%	-36.5%	1,921	1.2	-2.0%	32.7%	199	1.1	186	3.1	160	1.9
Mallow General Hospital	M	12,302	2.1	12,388	2.5	10,430	2.5	8,339	2.1	-20.0%	-14.2%	10,262	2.0	-18.7%	5.1%	1,125	1.9				
Mercy University Hospital	M	33,246	3.3	32,779	2.5	27,605	2.5	23,543	3.5	-14.7%	38.7%	27,775	3.4	-15.2%	3.0%	3,030	4.1				
South Infirmary Victoria University Hospital	M	68,389	2.0	67,139	2.5	56,538	2.5	61,019	2.0	7.9%	-20.8%	57,086	2.0	6.9%	-1.3%	6,297	2.0	6,178	1.9	6,734	2.0
Tipperary University Hospital	M	27,575	1.8	28,123	2.5	23,682	2.5	18,719	1.8	-21.0%	-29.5%	23,377	1.8	-19.9%	-0.3%	2,313	2.0				
UH Kerry	M	49,884	2.9	50,482	2.5	42,510	2.5	31,497	3.6	-25.9%	43.2%	41,581	2.9	-24.3%	23.1%	4,786	4.5				
UH Waterford	M	157,532	1.9	158,594	2.5	133,555	2.5	142,972	2.0	7.1%	-20.2%	132,053	1.9	8.3%	5.2%	14,952	2.1	14,824	2.1	14,904	1.9
UL Hospitals Group	M	209,861	2.8	201,549	2.5	169,717	2.5	202,976	2.4	19.6%	-2.5%	172,214	3.0	17.9%	-18.5%	20,458	2.8	21,243	2.5	21,199	2.4
Croom Orthopaedic Hospital	M	9,232	4.5	9,255	2.5	7,793	2.5	8,851	5.4	13.6%	117.1%	7,546	4.6	17.3%	18.9%	1,004	6.4	851	6.7	920	5.4
Ennis Hospital	M	12,287	5.0	12,456	2.5	10,488	2.5	11,229	5.3	7.1%	112.0%	10,235	5.1	9.7%	3.8%	1,246	4.7	1,179	7.5	1,275	5.2
Nenagh Hospital	M	12,175	2.9	12,070	2.5	10,163	2.5	12,942	2.6	27.3%	4.6%	9,984	3.6	29.6%	-27.7%	1,392	3.8	1,561	2.1	1,709	2.2
St. John's Hospital Limerick	M	5,491	2.8	5,414	2.5	4,557	2.5	6,379	3.0	40.0%	21.5%	4,412	2.9	44.6%	3.7%	678	2.9	988	3.4	615	2.6
UH Limerick	M	145,906	2.7	138,191	2.5	116,370	2.5	137,983	2.2	18.6%	-12.9%	119,824	2.8	15.2%	-21.9%	13,461	2.4	14,157	2.2	14,131	2.2
UMH Limerick	M	24,770	1.7	24,163	2.5	20,346	2.5	25,592	2.6	25.8%	5.5%	20,213	1.7	26.6%	57.7%	2,677	4.2	2,507	2.9	2,549	2.5

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period October 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	7,135	3,720	2,072	1,320	846	742	2,292	18,127	5,768	68.2%	5,955	67.3%	5,799	68.5%	5,200	71.3%
Dublin Midlands Hospital Group	M	90%	1,056	639	374	284	170	128	498	3,149	1,187	63.8%	1,205	62.2%	1,190	62.8%	1,080	65.7%
Coombe Women and Infants University Hospital	M	90%	4	19	8	11	6	2	1	51	7	83.7%	15	66.7%	17	66.7%	20	60.8%
MRH Portlaoise	M	90%	2	4	3	2	3	2	1	17	8	68.0%	12	40.0%	11	42.1%	8	52.9%
MRH Tullamore	M	90%	234	123	60	29	4			450	51	89.9%	32	92.4%	34	91.9%	33	92.7%
Naas General Hospital	M	90%																
St. James's Hospital	M	90%	443	256	182	152	98	79	396	1,606	832	50.3%	842	50.4%	820	51.7%	725	54.9%
Tallaght University Hospital	M	90%	373	237	121	90	59	45	100	1,025	289	71.9%	304	69.7%	308	69.6%	294	71.3%
Ireland East Hospital Group	M	90%	2,328	1,059	606	373	222	148	576	5,312	1,473	72.6%	1,506	72.3%	1,497	72.6%	1,319	75.2%
Mater Misericordiae University Hospital	M	90%	694	278	183	116	70	64	345	1,750	709	60.2%	703	61.1%	692	62.6%	595	66.0%
MRH Mullingar	M	90%		1	1	1				3		100.0%		100.0%	1	75.0%	1	66.7%
National Orthopaedic Hospital Cappagh	M	90%	697	389	209	82	25	8	29	1,439	120	90.9%	153	88.9%	163	88.4%	144	90.0%
Our Lady's Hospital Navan	M	90%	105	20	4	4	1		2	136	16	87.2%	12	88.9%	8	93.0%	7	94.9%
Royal Victoria Eye and Ear Hospital	M	90%	150	113	66	47	34	26	32	468	122	74.3%	128	73.0%	137	71.9%	139	70.3%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	3	3		4	7	3	7	27	24	33.3%	20	31.0%	22	21.4%	21	22.2%
St. Michael's Hospital	M	90%	158	80	56	72	37	11	7	421	119	76.0%	140	70.4%	137	69.8%	127	69.8%
St. Vincent's University Hospital	M	90%	520	175	87	47	48	36	154	1,067	363	68.0%	349	70.0%	336	69.9%	285	73.3%
Wexford General Hospital	M	90%	1							1		100.0%	1	80.0%	1	80.0%		100.0%
RCSI Hospitals Group	M	90%	1,296	648	357	230	159	137	171	2,998	779	72.9%	823	70.9%	860	71.5%	697	76.8%
Beaumont Hospital	M	90%	952	545	343	229	159	137	171	2,536	770	67.6%	812	65.9%	859	66.7%	696	72.6%
Cavan General Hospital	M	90%	2	1						3		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	174	24	3	1				202	1	99.6%	3	98.2%	1	99.5%	1	99.5%
Louth County Hospital	M	90%	2							2								100.0%
Our Lady of Lourdes Hospital	M	90%	166	78	11					255	8	97.0%	8	97.0%		100.0%		100.0%
Saolta University Health Care Group	M	90%	1,080	647	412	266	204	260	812	3,681	1,728	53.8%	1,733	54.9%	1,657	56.6%	1,542	58.1%
Galway University Hospitals	M	90%	705	404	266	172	134	188	641	2,510	1,157	49.7%	1,199	51.2%	1,157	53.1%	1,135	54.8%
Letterkenny University Hospital	M	90%	82	64	37	31	30	29	94	367	207	54.0%	205	53.4%	200	51.9%	184	49.9%
Mayo University Hospital	M	90%	88	54	36	14	9	6	13	220	78	66.7%	65	70.5%	53	74.4%	42	80.9%
Portiuncula University Hospital	M	90%	9	7	5	2				23	6	72.7%	4	81.8%	1	94.7%	2	91.3%
Roscommon University Hospital	M	90%	1							1								100.0%
Sligo University Hospital	M	90%	195	118	68	47	31	37	64	560	280	61.9%	260	63.1%	246	65.3%	179	68.0%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period October 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	820	382	205	126	86	67	235	1,921	539	71.5%	630	67.6%	533	72.1%	514	73.2%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	129	66	56	51	25	26	108	461	228	54.3%	214	54.5%	216	53.6%	210	54.4%
Cork University Maternity Hospital	M	90%	62	49	30	26	12	8	9	196	43	80.0%	150	51.8%	55	75.0%	55	71.9%
Kilcreene Regional Orthopaedic Hospital	M	90%	202	128	38	15	11	2	5	401	10	96.9%	27	92.6%	31	92.1%	33	91.8%
Mallow General Hospital	M	90%	1							1					100.0%		100.0%	
Mercy University Hospital	M	90%	105	24	8	8	3	5	23	176	39	74.2%	30	77.6%	35	78.3%	39	77.8%
South Infirmary Victoria University Hospital	M	90%	135	56	31	14	14	9	34	293	91	69.7%	85	69.6%	80	72.1%	71	75.8%
Tipperary University Hospital	M	90%	27	9	4					40		100.0%	1	96.4%		100.0%		100.0%
UH Kerry	M	90%	58	15						73		100.0%	1	98.6%		100.0%		100.0%
UH Waterford	M	90%	101	35	38	12	21	17	56	280	128	55.2%	122	56.9%	116	58.6%	106	62.1%
UL Hospitals Group	M	90%	555	345	118	41	5	2		1,066	62	93.6%	58	94.0%	62	93.8%	48	95.5%
Croom Orthopaedic Hospital	M	90%	136	5						141		100.0%	2	98.7%		100.0%		100.0%
Ennis Hospital	M	90%			1					1		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	14	1						15		100.0%	1	92.9%		100.0%		100.0%
St. John's Hospital Limerick	M	90%	201	109	25	11			1	347	27	91.6%	23	93.4%	23	93.3%	12	96.5%
UH Limerick	M	90%	204	230	92	30	5	1		562	35	93.0%	32	92.7%	39	91.9%	36	93.6%

Notes
1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period October 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	25,677	11,678	6,521	3,660	2,382	1,508	3,563	54,989	12,556	77.3%	12,689	77.1%	12,014	78.2%	11,113	79.8%
Dublin Midlands Hospital Group	M	90%	3,431	1,526	869	625	386	219	556	7,612	1,699	76.8%	1,869	75.3%	1,872	75.0%	1,786	76.5%
Coombe Women and Infants University Hospital	M	90%	17	30	28	13	4	2	2	96	4	95.3%	13	84.5%	16	84.0%	21	78.1%
MRH Portlaoise	M	90%	143	34	10	6	2	5	3	203	24	81.7%	34	82.7%	30	84.8%	16	92.1%
MRH Tullamore	M	90%	305	72	17	23	1			418	19	93.6%	10	96.8%	27	92.0%	24	94.3%
Naas General Hospital	M	90%	97	37	4	5				143	11	90.8%	15	90.1%	6	95.0%	5	96.5%
St. James's Hospital	M	90%	1,713	1,078	716	545	354	196	533	5,135	1,544	70.5%	1,708	68.4%	1,703	67.4%	1,628	68.3%
Tallaght University Hospital	M	90%	1,156	275	94	33	25	16	18	1,617	97	93.4%	89	93.8%	90	94.0%	92	94.3%
Ireland East Hospital Group	M	90%	6,490	2,920	1,523	855	580	391	804	13,563	2,723	79.0%	2,860	78.0%	2,818	79.2%	2,630	80.6%
Mater Misericordiae University Hospital	M	90%	1,737	612	304	210	159	139	483	3,644	1,143	67.8%	1,135	67.8%	1,102	69.2%	991	72.8%
MRH Mullingar	M	90%	453	329	147	41	9	13	14	1,006	91	89.8%	92	90.3%	68	93.2%	77	92.3%
National Orthopaedic Hospital Cappagh	M	90%	359	94	30	6	2		5	496	14	97.2%	18	96.5%	12	97.4%	13	97.4%
Our Lady's Hospital Navan	M	90%	350	94	51	15	11	1	3	525	23	95.8%	33	94.0%	31	94.0%	30	94.3%
Royal Victoria Eye and Ear Hospital	M	90%	1,022	727	410	253	113	55	26	2,606	272	88.6%	375	84.3%	440	83.4%	447	82.8%
St. Columcille's Hospital	M	90%	311	107	57	32	57	15	24	603	125	76.4%	127	75.4%	126	78.2%	128	78.8%
St. Luke's General Hospital Kilkenny	M	90%	373	193	121	69	59	45	42	902	237	71.1%	230	71.6%	228	73.7%	215	76.2%
St. Michael's Hospital	M	90%	240	69	34	14	1	5		363	13	95.5%	17	94.7%	20	94.6%	20	94.5%
St. Vincent's University Hospital	M	90%	1,336	575	285	176	127	94	172	2,765	668	76.6%	677	75.6%	639	77.4%	569	79.4%
Wexford General Hospital	M	90%	309	120	84	39	42	24	35	653	137	78.1%	156	75.9%	152	77.8%	140	78.6%
RCSI Hospitals Group	M	90%	3,216	1,335	626	277	188	116	119	5,877	931	84.7%	990	83.6%	797	85.8%	700	88.1%
Beaumont Hospital	M	90%	1,777	970	568	270	187	115	119	4,006	914	78.5%	972	77.5%	787	80.5%	691	82.8%
Cavan General Hospital	M	90%	263	7		1				271		100.0%	1	99.7%		100.0%	1	99.6%
Connolly Hospital	M	90%	607	192	35	6	1	1		842	9	98.8%	6	99.0%	5	99.3%	8	99.0%
Louth County Hospital	M	90%	269	83	12					364		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	300	83	11					394	8	97.6%	11	97.1%	5	98.5%		100.0%
Saolta University Health Care Group	M	90%	5,360	2,551	1,483	853	557	358	962	12,124	3,636	71.1%	3,381	73.5%	3,092	75.5%	2,730	77.5%
Galway University Hospitals	M	90%	2,755	1,442	932	576	327	202	742	6,976	2,519	64.9%	2,193	68.6%	1,996	70.7%	1,847	73.5%
Letterkenny University Hospital	M	90%	724	298	93	75	72	45	90	1,397	340	78.8%	427	77.1%	389	77.6%	282	79.8%
Mayo University Hospital	M	90%	354	97	33	12	6	11	6	519	70	83.5%	56	87.3%	47	90.3%	35	93.3%
Portiuncula University Hospital	M	90%	293	113	94	40	18	1	2	561	63	88.8%	69	87.0%	61	89.3%	61	89.1%
Roscommon University Hospital	M	90%	380	196	133	36	27	18	42	832	121	83.4%	137	83.7%	132	84.2%	123	85.2%
Sligo University Hospital	M	90%	854	405	198	114	107	81	80	1,839	523	74.7%	499	76.4%	467	78.7%	382	79.2%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period October 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	5,162	2,415	1,508	808	564	412	1,122	11,991	3,041	75.5%	3,100	74.5%	3,010	74.9%	2,906	75.8%
Bantry General Hospital	M	90%	41	21	24	8	11	15	26	146	64	64.4%	67	61.3%	67	58.9%	60	58.9%
Cork University Hospital	M	90%	288	140	91	65	64	30	123	801	325	63.6%	318	62.5%	294	64.9%	282	64.8%
Cork University Maternity Hospital	M	90%	231	125	61	30	18	19	8	492	68	85.4%	82	83.9%	82	83.4%	75	84.8%
Kilcreene Regional Orthopaedic Hospital	M	90%	169	69	52	3	2	3		298	7	97.7%	7	97.8%	10	96.8%	8	97.3%
Mallow General Hospital	M	90%	160	56	39	33	2			290	9	96.6%	23	92.0%	24	91.0%	35	87.9%
Mercy University Hospital	M	90%	370	199	119	62	37	14	15	816	126	84.7%	139	83.0%	137	84.0%	128	84.3%
South Infirmary Victoria University Hospital	M	90%	1,557	721	503	204	127	97	244	3,453	701	78.2%	713	78.4%	711	79.3%	672	80.5%
Tipperary University Hospital	M	90%	218	145	15					378		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	74	15	2					91	1	99.2%	2	98.7%		100.0%		100.0%
UH Waterford	M	90%	2,054	924	602	403	303	234	706	5,226	1,740	70.1%	1,749	67.6%	1,685	67.6%	1,646	68.5%
UL Hospitals Group	M	90%	2,018	931	512	242	107	12		3,822	526	86.4%	489	87.5%	425	88.8%	361	90.6%
Croom Orthopaedic Hospital	M	90%	82	3						85		100.0%	1	99.5%	2	98.9%		100.0%
Ennis Hospital	M	90%	311	93	22		1			427	2	99.4%	2	99.5%		100.0%	1	99.8%
Nenagh Hospital	M	90%	448	154	9	1		1		613		100.0%	6	99.0%	1	99.8%	2	99.7%
St. John's Hospital Limerick	M	90%	256	108	64	20	1			449	19	95.8%	26	94.3%	38	90.3%	21	95.3%
UH Limerick	M	90%	921	573	417	221	105	11		2,248	505	79.3%	454	79.8%	384	83.3%	337	85.0%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period October 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,172	872	565	278	279	227	628	4,021	1,432	63.7%	1,344	64.8%	1,377	65.0%	1,412	64.9%
Children's Health Ireland	M	90%	580	508	388	229	236	200	582	2,723	1,260	54.6%	1,164	55.1%	1,202	54.1%	1,247	54.2%
Dublin Midlands Hospital Group	M	90%	82	16						98	100.0%		100.0%		100.0%		100.0%	
MRH Tullamore	M	90%	82	16						98	100.0%		100.0%		100.0%		100.0%	
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	66	80	48	23	29	19	27	292	96	68.1%	101	67.5%	93	68.2%	98	66.4%
MRH Mullingar	M	90%	9	5	4	2	1	1		22	3	82.4%	3	85.7%	4	76.5%	4	81.8%
National Orthopaedic Hospital Cappagh	M	90%	40	49	36	19	25	15	26	210	86	62.3%	89	61.3%	80	62.3%	85	59.5%
Royal Victoria Eye and Ear Hospital	M	90%	17	26	8	2	3	3	1	60	7	87.5%	9	85.0%	9	85.7%	9	85.0%
RCSI Hospitals Group	M	90%	9	14	7	1				31	5	90.0%	5	90.6%	7	84.4%	1	96.8%
Beaumont Hospital	M	90%	2	10	1	1				14	5	85.3%	5	86.5%	7	74.1%	1	92.9%
Our Lady of Lourdes Hospital	M	90%	7	4	6					17		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	90%	279	140	55	10	12	6	17	519	53	86.3%	51	88.9%	52	90.3%	45	91.3%
Galway University Hospitals	M	90%	139	47	15	5	4	5	12	227	25	82.4%	28	83.6%	28	86.7%	26	88.5%
Letterkenny University Hospital	M	90%			1					1	2	50.0%		100.0%		100.0%		100.0%
Mayo University Hospital	M	90%	2	1					1	4		100.0%			100.0%	1	75.0%	
Portiuncula University Hospital	M	90%									1							
Sligo University Hospital	M	90%	138	92	39	5	8	1	4	287	25	89.5%	23	91.9%	24	92.6%	18	93.7%
South/South West Hospital Group	M	90%	140	91	21	2	2	2	2	260	18	91.7%	14	93.4%	9	96.1%	8	96.9%
Cork University Hospital	M	90%	16	6	3		1	1	2	29	5	68.8%	4	81.8%	4	87.5%	4	86.2%
Mercy University Hospital	M	90%	3							3			100.0%		100.0%		100.0%	
South Infirmary Victoria University Hospital	M	90%	32	20	4		1	1		58	8	87.3%	7	87.3%	3	94.6%	2	96.6%
UH Kerry	M	90%	9	1						10		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	80	64	14	2				160	5	96.1%	3	97.6%	2	98.5%	2	98.8%
UL Hospitals Group	M	90%	16	23	46	13				98		100.0%	9	91.2%	14	85.3%	13	86.7%
Croom Orthopaedic Hospital	M	90%																
UH Limerick	M	90%	16	23	46	13				98		100.0%	9	91.2%	14	85.3%	13	86.7%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period October 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,884	1,281	998	533	340	207	463	5,706	1,498	74.1%	1,572	73.2%	1,587	72.5%	1,543	73.0%
Children's Health Ireland	M	90%	1,127	909	688	384	288	179	368	3,943	1,171	71.0%	1,226	70.1%	1,210	69.5%	1,219	69.1%
Dublin Midlands Hospital Group	M	90%	23	2						25	100.0%		100.0%		100.0%		100.0%	
MRH Portlaoise	M	90%	3	1						4	100.0%		100.0%		100.0%		100.0%	
MRH Tullamore	M	90%	20	1						21	100.0%		100.0%		100.0%		100.0%	
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	67	68	31	13	3	2	3	187	15	91.2%	17	90.9%	18	90.5%	21	88.8%
MRH Mullingar	M	90%	5	11	1	3	1			21	1	95.0%	2	88.9%	3	84.2%	4	81.0%
National Orthopaedic Hospital Cappagh	M	90%	15	9	2	6		2	1	35	5	84.4%	5	86.8%	7	77.4%	9	74.3%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	24	28	17	2	2		2	75	9	88.6%	10	87.3%	7	91.5%	6	92.0%
St. Luke's General Hospital Kilkenny	M	90%	7	2						9		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	16	18	11	2				47		100.0%		100.0%	1	97.9%	2	95.7%
RCSI Hospitals Group	M	90%	54	24	4				1	83	3	95.4%	3	96.2%	36	71.9%	1	98.8%
Beaumont Hospital	M	90%	2						1	3	3	40.0%	3	40.0%	1	50.0%	1	66.7%
Cavan General Hospital	M	90%	16							16		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	36	24	4					64		100.0%		100.0%	35	69.6%		100.0%
Saolta University Health Care Group	M	90%	205	89	67	31	25	15	63	495	177	63.5%	161	66.8%	145	69.9%	134	72.9%
Galway University Hospitals	M	90%	132	49	45	22	20	11	56	335	132	57.3%	121	61.3%	117	63.4%	109	67.5%
Letterkenny University Hospital	M	90%	20	7	7	6	3	4	7	54	25	56.9%	24	58.6%	22	60.7%	20	63.0%
Mayo University Hospital	M	90%	2							2				100.0%				100.0%
Portlinculla University Hospital	M	90%	22	2	2					26	3	90.3%	3	87.5%	2	93.5%		100.0%
Sligo University Hospital	M	90%	29	31	13	3	2			78	17	80.5%	13	85.4%	4	94.7%	5	93.6%
South/South West Hospital Group	M	90%	310	127	86	59	22	10	28	642	99	83.9%	108	82.9%	117	81.1%	119	81.5%
Cork University Hospital	M	90%	55	50	40	36	11	2	18	212	48	77.1%	53	75.1%	61	70.2%	67	68.4%
Cork University Maternity Hospital	M	90%									1	66.7%						
Mallow General Hospital	M	90%																
Mercy University Hospital	M	90%	48	16	16	10	2			92	5	93.5%	9	87.5%	11	86.3%	12	87.0%
South Infirmary Victoria University Hospital	M	90%	100	30	11	5	5	3	2	156	20	88.0%	18	89.3%	16	90.2%	15	90.4%
Tipperary University Hospital	M	90%	5	1						6		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	2	1						3		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	100	29	19	8	4	5	8	173	25	83.3%	28	83.2%	29	82.4%	25	85.5%
UL Hospitals Group	M	90%	98	62	122	46	2	1		331	33	91.5%	57	84.4%	61	83.2%	49	85.2%
Croom Orthopaedic Hospital	M	90%	2							2			1		100.0%			100.0%
Ennis Hospital	M	90%	14	2	1					17		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	16	8	1					25		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	66	52	120	46	2	1		287	33	90.4%	56	81.8%	61	79.5%	49	82.9%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period October 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	205,303	129,730	82,870	47,178	32,940	24,223	66,569	588,813	99,222	83.5%	97,473	83.8%	94,811	84.1%	90,792	84.6%
Children's Health Ireland	M	90%	11,445	8,219	6,365	4,162	3,052	2,374	5,070	40,687	7,878	81.5%	7,648	81.8%	7,616	81.7%	7,444	81.7%
Dublin Midlands Hospital Group	M	90%	29,810	20,729	13,320	7,789	5,263	3,966	8,192	89,069	14,930	83.8%	14,212	84.5%	13,147	85.4%	12,158	86.3%
Coombe Women and Infants University Hospital	M	90%	1,018	816	471	318	193	81	132	3,029	266	91.3%	237	92.0%	223	92.6%	213	93.0%
MRH Portlaoise	M	90%	1,738	1,199	817	581	439	284	511	5,569	821	84.8%	827	84.9%	786	86.0%	795	85.7%
MRH Tullamore	M	90%	5,485	3,735	2,308	1,087	295	41	3	12,954	278	98.0%	99	99.3%	52	99.6%	44	99.7%
Naas General Hospital	M	90%	3,862	2,264	1,482	816	596	452	169	9,641	739	92.0%	689	92.8%	645	93.3%	621	93.6%
St. James's Hospital	M	90%	11,210	5,800	3,288	1,712	1,040	755	1,764	25,569	3,067	88.2%	2,851	89.0%	2,733	89.5%	2,519	90.1%
Tallaght University Hospital	M	90%	6,497	6,915	4,954	3,275	2,700	2,353	5,613	32,307	9,759	71.6%	9,509	72.0%	8,708	73.6%	7,966	75.3%
Ireland East Hospital Group	M	90%	46,043	26,717	17,399	9,874	6,697	4,874	15,009	126,613	19,926	83.9%	20,135	83.9%	20,098	84.1%	19,883	84.3%
Mater Misericordiae University Hospital	M	90%	14,817	7,597	4,683	2,795	1,793	1,303	5,787	38,775	7,898	79.7%	7,595	80.6%	7,312	81.3%	7,090	81.7%
MRH Mullingar	M	90%	3,338	1,920	1,482	951	913	729	1,786	11,119	2,184	79.4%	2,349	78.0%	2,437	78.1%	2,515	77.4%
National Maternity Hospital	M	90%	1,821	788	349	80	1			3,039	1	100.0%	1	100.0%	1	100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	1,505	1,488	1,116	506	332	159	107	5,213	177	95.6%	196	95.4%	214	95.3%	266	94.9%
Our Lady's Hospital Navan	M	90%	1,862	1,435	1,174	503	261	149	452	5,836	835	85.8%	806	86.3%	739	87.8%	601	89.7%
Royal Victoria Eye and Ear Hospital	M	90%	3,578	2,147	1,886	1,088	901	800	2,605	13,005	3,611	72.3%	3,594	72.2%	3,592	72.2%	3,405	73.8%
St. Columcille's Hospital	M	90%	995	1,052	867	735	858	875	3,576	8,958	3,797	55.7%	4,048	54.1%	4,263	51.2%	4,451	50.3%
St. Luke's General Hospital Kilkenny	M	90%	2,726	1,536	783	374	195	130	63	5,807	125	97.8%	155	97.3%	175	97.0%	193	96.7%
St. Michael's Hospital	M	90%	1,781	949	570	283	231	141	195	4,150	327	92.1%	369	90.9%	299	92.5%	336	91.9%
St. Vincent's University Hospital	M	90%	11,234	6,611	3,776	2,205	1,025	503	413	25,767	886	96.5%	863	96.6%	886	96.6%	916	96.4%
Wexford General Hospital	M	90%	2,386	1,194	713	354	187	85	25	4,944	85	98.3%	159	96.8%	180	96.4%	110	97.8%
RCSI Hospitals Group	M	90%	30,540	19,734	10,991	4,924	2,338	900	162	69,589	1,009	98.6%	1,320	98.2%	1,192	98.3%	1,062	98.5%
Beaumont Hospital	M	90%	14,948	9,749	5,561	3,066	1,090	278	41	34,733	249	99.3%	406	98.9%	403	98.9%	319	99.1%
Cavan General Hospital	M	90%	3,339	2,227	1,579	666	393	224	38	8,466	254	97.3%	349	96.4%	312	96.8%	262	96.9%
Connolly Hospital	M	90%	3,242	1,304	190	18	157	48	3	4,962	95	98.2%	66	98.8%	37	99.3%	51	99.0%
Louth County Hospital	M	90%	872	698	487	32	2			2,091	6	99.8%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	6,007	4,357	2,849	1,142	696	350	79	15,480	405	97.4%	499	96.8%	440	97.1%	429	97.2%
Rotunda Hospital	M	90%	2,132	1,399	325				1	3,857		100.0%		100.0%		100.0%	1	100.0%
Saolta University Health Care Group	M	90%	32,133	19,097	11,181	7,492	5,926	4,584	16,098	96,511	24,530	76.8%	23,303	77.3%	22,222	77.8%	20,682	78.6%
Galway University Hospitals	M	90%	14,238	9,519	5,821	4,316	3,255	2,721	9,986	49,856	14,380	72.8%	13,642	73.9%	13,460	73.7%	12,707	74.5%
Letterkenny University Hospital	M	90%	5,844	3,119	1,601	1,037	949	695	2,485	15,730	3,809	75.6%	3,625	76.3%	3,399	77.9%	3,180	79.8%
Mayo University Hospital	M	90%	3,053	1,852	1,103	670	391	279	920	8,268	1,797	81.5%	1,656	82.0%	1,503	83.5%	1,199	85.5%
Portlinculla University Hospital	M	90%	1,510	558	315	110	97	65	227	2,882	485	86.3%	338	89.6%	305	90.0%	292	89.9%
Roscommon University Hospital	M	90%	1,578	1,111	759	436	317	121	313	4,635	750	87.5%	735	86.9%	578	88.4%	434	90.6%
Sligo University Hospital	M	90%	5,910	2,938	1,582	923	917	703	2,167	15,140	3,309	81.5%	3,307	80.9%	2,977	81.8%	2,870	81.0%

Outpatient Waiting List (KPI No: A156)											Reporting Period October 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	42,165	26,328	18,460	10,377	7,682	6,079	20,464	131,555	26,471	79.4%	27,167	79.1%	27,163	79.2%	26,543	79.8%
Bantry General Hospital	M	90%	491	224	171	44	62	32	15	1,039	25	97.5%	32	97.0%	49	95.5%	47	95.5%
Cork University Hospital	M	90%	10,365	6,637	4,762	3,431	2,528	2,054	7,295	37,072	9,718	73.6%	9,883	73.3%	9,671	73.7%	9,349	74.8%
Cork University Maternity Hospital	M	90%	1,794	334	68	11	8	3		2,218		100.0%	2	99.9%	1	100.0%	3	99.9%
Mallow General Hospital	M	90%	1,359	930	790	497	235	87	172	4,070	248	93.8%	253	93.7%	265	93.4%	259	93.6%
Mercy University Hospital	M	90%	2,172	1,431	791	445	340	249	1,243	6,671	1,450	78.0%	1,507	76.6%	1,450	77.6%	1,492	77.6%
South Infirmary Victoria University Hospital	M	90%	7,673	4,690	3,995	2,271	1,750	1,487	5,906	27,772	7,297	73.3%	7,463	72.8%	7,488	72.8%	7,393	73.4%
Tipperary University Hospital	M	90%	1,765	973	649	257	128	137	82	3,991	241	93.8%	258	93.5%	280	93.2%	219	94.5%
UH Kerry	M	90%	4,113	3,065	1,593	702	481	268	392	10,614	809	92.0%	854	91.6%	749	92.8%	660	93.8%
UH Waterford	M	90%	12,433	8,044	5,641	2,719	2,150	1,762	5,359	38,108	6,683	81.6%	6,915	81.4%	7,210	80.9%	7,121	81.3%
UL Hospitals Group	M	90%	13,167	8,906	5,154	2,560	1,982	1,446	1,574	34,789	4,478	88.0%	3,688	89.9%	3,373	90.6%	3,020	91.3%
Croom Orthopaedic Hospital	M	90%	1,822	1,469	734	278	211	185	325	5,024	730	85.3%	591	88.2%	551	89.1%	510	89.8%
Ennis Hospital	M	90%	286	263	198	132	126	35	3	1,043	15	98.6%	22	97.9%	21	98.0%	38	96.4%
Nenagh Hospital	M	90%	203	180	144	122	88	55	4	796	36	95.7%	33	96.1%	50	94.1%	59	92.6%
St. John's Hospital Limerick	M	90%	327	193	140	70	72	48	92	942	174	84.1%	178	83.2%	174	82.9%	140	85.1%
UH Limerick	M	90%	10,529	6,801	3,938	1,958	1,485	1,123	1,150	26,984	3,523	87.9%	2,864	90.0%	2,577	90.8%	2,273	91.6%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period October 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jul		Aug		Sep		Oct	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	14,700	5,539	2,649	591	23,479	9,617	61.2%	10,205	58.0%	9,245	60.2%	8,779	62.6%
Children's Health Ireland	M	65%	195	147	163	90	595	350	35.2%	400	27.3%	397	30.1%	400	32.8%
Dublin Midlands Hospital Group	M	65%	2,478	1,509	1,410	307	5,704	3,232	45.1%	3,326	43.2%	3,297	41.5%	3,226	43.4%
MRH Portlaoise	M	65%	191	65	72	80	408	261	41.5%	287	35.4%	222	40.2%	217	46.8%
MRH Tullamore	M	65%	352	153	52		557	169	64.9%	183	64.5%	178	64.8%	205	63.2%
Naas General Hospital	M	65%	487	166	25		678	128	77.5%	179	73.8%	150	76.0%	191	71.8%
St. James's Hospital	M	65%	665	531	399	72	1,667	940	41.1%	911	38.7%	871	41.1%	1,002	39.9%
Tallaght University Hospital	M	65%	783	594	862	155	2,394	1,734	38.0%	1,766	35.3%	1,876	29.4%	1,611	32.7%
Ireland East Hospital Group	M	65%	2,976	1,117	633	152	4,878	2,345	54.6%	2,238	53.6%	2,046	56.7%	1,902	61.0%
Mater Misericordiae University Hospital	M	65%	557	139	43	88	827	442	47.1%	320	59.1%	348	56.6%	270	67.4%
MRH Mullingar	M	65%	564	389	233	22	1,208	439	54.1%	470	53.0%	590	47.8%	644	46.7%
Our Lady's Hospital Navan	M	65%	597	125	44	16	782	178	75.3%	144	78.0%	120	82.6%	185	76.3%
St. Columcille's Hospital	M	65%	105	89	16		210	124	62.4%	170	52.9%	120	51.2%	105	50.0%
St. Luke's General Hospital Kilkenny	M	65%	515	103	28	1	647	238	65.8%	230	61.1%	160	72.7%	132	79.6%
St. Michael's Hospital	M	65%	400	252	261	25	938	839	32.1%	824	28.1%	660	35.9%	538	42.6%
St. Vincent's University Hospital	M	65%	118				118		100.0%	1	98.7%	1	98.6%		100.0%
Wexford General Hospital	M	65%	120	20	8		148	85	66.4%	79	63.1%	47	71.9%	28	81.1%
RCSI Hospitals Group	M	65%	2,950	596	5		3,551	840	79.5%	1,015	74.6%	698	79.5%	601	83.1%
Beaumont Hospital	M	65%	1,038	276	3		1,317	578	67.1%	377	74.8%	342	74.3%	279	78.8%
Cavan General Hospital	M	65%	453	5			458		100.0%	13	96.9%	2	99.5%	5	98.9%
Connolly Hospital	M	65%	549	26	1		576	39	93.9%	87	86.9%	87	87.2%	27	95.3%
Louth County Hospital	M	65%	726	176	1		903	184	80.0%	414	62.5%	170	75.3%	177	80.4%
Our Lady of Lourdes Hospital	M	65%	184	113			297	39	83.0%	124	59.6%	97	63.3%	113	62.0%
Saolta University Health Care Group	M	65%	2,679	888	157	21	3,745	1,131	69.4%	1,184	66.1%	1,154	68.8%	1,066	71.5%
Galway University Hospitals	M	65%	632	268	43	6	949	552	56.0%	509	46.4%	431	57.9%	317	66.6%
Letterkenny University Hospital	M	65%	682	203	1	1	887	117	85.6%	123	84.0%	160	80.2%	205	76.9%
Mayo University Hospital	M	65%	348	164	47	3	562	114	70.4%	133	71.0%	183	66.4%	214	61.9%
Portiuncula University Hospital	M	65%	210	109	37	2	358	151	62.6%	146	63.5%	168	55.2%	148	58.7%
Roscommon University Hospital	M	65%	216	2			218		100.0%		100.0%		100.0%	2	99.1%
Sligo University Hospital	M	65%	591	142	29	9	771	197	69.8%	273	62.6%	212	72.3%	180	76.7%

Colonoscopy and OGD (KPI No: A25)								Reporting Period October 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jul		Aug		Sep		Oct	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,249	801	189	21	3,260	1,015	68.9%	1,215	64.5%	1,091	67.1%	1,011	69.0%
Bantry General Hospital	M	65%	145	66	56		267	157	49.7%	157	43.3%	130	51.1%	122	54.3%
Cork University Hospital	M	65%	416	138	30	4	588	102	77.0%	189	67.1%	210	65.7%	172	70.7%
Mallow General Hospital	M	65%	124	25			149	38	81.4%	40	78.3%	38	80.8%	25	83.2%
Mercy University Hospital	M	65%	383	226	91	17	717	238	63.3%	290	62.4%	321	58.6%	334	53.4%
South Infirmary Victoria University Hospital	M	65%	224	42	1		267	64	76.6%	73	74.6%	39	85.7%	43	83.9%
Tipperary University Hospital	M	65%	275	121	3		399	147	67.0%	182	55.5%	126	67.4%	124	68.9%
UH Kerry	M	65%	359	66			425	102	77.4%	90	80.0%	62	83.5%	66	84.5%
UH Waterford	M	65%	323	117	8		448	167	65.7%	194	58.5%	165	61.8%	125	72.1%
UL Hospitals Group	M	65%	1,173	481	92		1,746	704	66.7%	827	61.6%	562	69.7%	573	67.2%
Ennis Hospital	M	65%	295	162	9		466	166	66.3%	219	60.1%	98	76.4%	171	63.3%
Nenagh Hospital	M	65%	149	67			216	68	75.6%	84	70.8%	51	78.2%	67	69.0%
St. John's Hospital Limerick	M	65%	402	130	10		542	194	73.2%	220	68.6%	150	76.4%	140	74.2%
UH Limerick	M	65%	327	122	73		522	276	55.2%	304	50.6%	263	54.1%	195	62.6%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period October 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Aug		Sep		Oct	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	2,177	1,809	1,073	1,919	-44.1%	81	58	31	20	0	0
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	270	145	115	266	-56.8%	44	24	12	8	0	0
MRH Portlaoise	M	0	21	47	35	19	84.2%	5	3	12	8	0	0
MRH Tullamore	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Naas General Hospital	M	0	247	2	2	245	-99.2%	0	0	0	0	0	0
St. James's Hospital	M	0	1	1	1	1	0.0%	1	1	0	0	0	0
Tallaght University Hospital	M	0	0	95	77	0		38	20	0	0	0	0
Ireland East Hospital Group	M	0	34	710	422	32	1218.8%	20	20	17	10	0	0
Mater Misericordiae University Hospital	M	0	24	671	392	24	1533.3%	14	14	0	0	0	0
MRH Mullingar	M	0	0	5	5	0		0	0	5	5	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	30	21	0		6	6	12	5	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	0	0
Wexford General Hospital	M	0	9	3	3	7	-57.1%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	71	0	0	71	-100.0%	0	0	0	0	0	0
Beaumont Hospital	M	0	2	0	0	2	-100.0%	0	0	0	0	0	0
Cavan General Hospital	M	0	10	0	0	10	-100.0%	0	0	0	0	0	0
Connolly Hospital	M	0	59	0	0	59	-100.0%	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	1,246	813	452	1,014	-55.4%	5	5	2	2	0	0
Galway University Hospitals	M	0	69	86	80	61	31.1%	0	0	0	0	0	0
Letterkenny University Hospital	M	0	216	21	16	197	-91.9%	0	0	0	0	0	0
Mayo University Hospital	M	0	855	420	182	684	-73.4%	0	0	2	2	0	0
Portiuncula University Hospital	M	0	66	46	33	60	-45.0%	5	5	0	0	0	0
Roscommon University Hospital	M	0	27	229	135	5	2600.0%	0	0	0	0	0	0
Sligo University Hospital	M	0	13	11	6	7	-14.3%	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period October 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Aug		Sep		Oct	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	214	38	28	203	-86.2%	12	9	0	0	0	0
Bantry General Hospital	M	0	27	0	0	27	-100.0%	0	0	0	0	0	0
Cork University Hospital	M	0	81	0	0	78	-100.0%	0	0	0	0	0	0
Mallow General Hospital	M	0	75	13	7	70	-90.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	7	18	15	7	114.3%	10	7	0	0	0	0
Tipperary University Hospital	M	0	0	5	4	0		2	2	0	0	0	0
UH Kerry	M	0	18	0	0	17	-100.0%	0	0	0	0	0	0
UH Waterford	M	0	6	2	2	4	-50.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	342	103	56	333	-83.2%	0	0	0	0	0	0
Ennis Hospital	M	0	106	103	56	97	-42.3%	0	0	0	0	0	0
Nenagh Hospital	M	0	63	0	0	63	-100.0%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	140	0	0	140	-100.0%	0	0	0	0	0	0
UH Limerick	M	0	33	0	0	33	-100.0%	0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Target/EA Full Year	Jul		Aug		Sep		Oct	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,437	94.2%	1,526	93.7%	1,528	93.4%	1,381	94.1%
Children's Health Ireland	M	95%	149	72.4%	175	68.2%	146	74.3%	154	74.1%
Dublin Midlands Hospital Group	M	95%	700	88.1%	812	86.1%	887	84.3%	747	86.9%
MRH Portlaoise	M	95%	107	76.0%	120	73.0%	119	67.9%	112	72.5%
MRH Tullamore	M	95%	3	99.4%	2	99.6%	3	99.4%	2	99.6%
Naas General Hospital	M	95%		100.0%		100.0%	1	99.8%	2	99.7%
St. James's Hospital	M	95%	88	94.5%	97	93.5%	112	92.4%	143	91.4%
Tallaght University Hospital	M	95%	502	82.1%	593	78.3%	652	75.5%	488	79.6%
Ireland East Hospital Group	M	95%	425	91.8%	387	92.0%	349	92.6%	340	93.0%
Mater Misericordiae University Hospital	M	95%	176	78.9%	123	84.3%	109	86.4%	103	87.5%
MRH Mullingar	M	95%	31	96.8%	45	95.5%	70	93.8%	106	91.2%
Our Lady's Hospital Navan	M	95%	15	97.9%	19	97.1%	18	97.4%	35	95.5%
St. Columcille's Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	M	95%	15	97.8%	18	97.0%	14	97.6%	1	99.8%
St. Michael's Hospital	M	95%	182	85.3%	172	85.0%	136	86.8%	93	90.1%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%	6	97.6%	10	95.3%	2	98.8%	2	98.6%
RCSI Hospitals Group	M	95%	2	100.0%	4	99.9%		100.0%	1	100.0%
Beaumont Hospital	M	95%	2	99.9%	1	99.9%		100.0%	1	99.9%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%	3	99.7%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	59	98.4%	45	98.7%	55	98.5%	45	98.8%
Galway University Hospitals	M	95%	35	97.2%	17	98.2%	19	98.1%	8	99.2%
Letterkenny University Hospital	M	95%	3	99.6%	1	99.9%	1	99.9%	1	99.9%
Mayo University Hospital	M	95%	3	99.2%	6	98.7%	12	97.8%	12	97.9%
Portiuncula University Hospital	M	95%	4	99.0%	4	99.0%	5	98.7%	5	98.6%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	14	97.9%	17	97.7%	18	97.7%	19	97.5%

% of people waiting for an elective procedure GI scope (KPI No: A157)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Target/EA Full Year	Jul		Aug		Sep		Oct	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	99	97.0%	97	97.2%	85	97.4%	84	97.4%
Bantry General Hospital	M	95%	18	94.2%	26	90.6%	19	92.9%	13	95.1%
Cork University Hospital	M	95%	8	98.2%	18	96.9%	14	97.7%	18	96.9%
Mallow General Hospital	M	95%		100.0%	1	99.5%		100.0%		100.0%
Mercy University Hospital	M	95%	27	95.8%	43	94.4%	52	93.3%	53	92.6%
South Infirmary Victoria University Hospital	M	95%		100.0%	1	99.7%		100.0%		100.0%
Tipperary University Hospital	M	95%		100.0%	1	99.8%		100.0%		100.0%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%	46	90.6%	7	98.5%		100.0%		100.0%
UL Hospitals Group	M	95%	3	99.9%	6	99.7%	6	99.7%	10	99.4%
Ennis Hospital	M	95%		100.0%	3	99.5%		100.0%		100.0%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%	1	99.9%	1	99.9%		100.0%		100.0%
UH Limerick	M	95%	2	99.7%	2	99.7%	6	99.0%	10	98.1%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Aug				Sep				Oct			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.0%	73.6%	95.8%	51,161	57.8%	74.2%	96.5%	4,352	58.5%	74.9%	96.2%	4,736	57.3%	74.2%	96.1%	4,815
Children's Health Ireland	M	70%	85%	97%	78.3%	91.5%	98.7%	1,112	85.7%	93.9%	99.2%	64	83.7%	93.8%	99.3%	67	82.5%	94.6%	99.6%	18
Dublin Midlands Hospital Group	M	70%	85%	97%	50.1%	67.7%	93.6%	11,981	51.3%	69.7%	95.4%	900	51.3%	67.7%	94.0%	1,135	51.0%	68.8%	94.2%	1,138
MRH Portlaoise	M	70%	85%	97%	64.5%	84.1%	99.1%	299	65.7%	86.1%	99.3%	24	63.8%	83.0%	99.1%	30	65.4%	84.9%	99.2%	29
MRH Tullamore	M	70%	85%	97%	66.1%	84.7%	99.9%	43	67.0%	85.8%	100.0%	0	72.5%	87.9%	100.0%	0	69.6%	88.1%	100.0%	0
Naas General Hospital	M	70%	85%	97%	35.3%	49.9%	89.0%	2,861	36.9%	51.4%	90.5%	262	36.5%	51.0%	90.9%	239	38.5%	53.7%	89.2%	287
St. James's Hospital	M	70%	85%	97%	49.7%	69.0%	92.4%	3,494	49.4%	69.9%	93.8%	304	48.5%	67.2%	92.1%	369	49.4%	69.1%	93.1%	330
Tallaght University Hospital	M	70%	85%	97%	36.0%	51.2%	88.5%	5,284	39.1%	55.6%	93.4%	310	38.3%	52.3%	89.8%	497	35.6%	51.1%	90.3%	492
Ireland East Hospital Group	M	70%	85%	97%	64.3%	78.0%	96.1%	10,530	63.7%	78.1%	97.1%	837	63.9%	78.2%	96.6%	952	64.0%	78.5%	96.4%	1,053
Mater Misericordiae University Hospital	M	70%	85%	97%	60.0%	71.8%	94.4%	4,495	59.3%	72.2%	95.5%	371	59.5%	71.4%	94.7%	421	60.1%	71.8%	93.2%	542
MRH Mullingar	M	70%	85%	97%	58.8%	77.7%	97.1%	1,001	57.9%	77.3%	97.9%	75	57.7%	76.9%	96.2%	130	61.5%	79.7%	96.3%	135
Our Lady's Hospital Navan	M	70%	85%	97%	66.4%	82.2%	98.5%	320	65.8%	82.9%	99.0%	22	64.7%	80.9%	98.4%	34	59.1%	77.0%	97.2%	62
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	75.3%	89.8%	99.9%	55	76.6%	90.5%	99.9%	2	75.6%	90.2%	99.9%	4	71.7%	87.7%	99.9%	3
St. Michael's Hospital	M	70%	85%	97%	91.7%	99.0%	100.0%	0	91.8%	98.9%	100.0%	0	93.3%	99.2%	100.0%	0	92.1%	99.3%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.9%	68.0%	92.1%	4,111	53.3%	68.1%	94.0%	325	52.6%	68.7%	94.2%	303	54.4%	70.7%	95.6%	241
Wexford General Hospital	M	70%	85%	97%	72.4%	83.7%	98.1%	548	67.3%	81.7%	99.0%	42	68.9%	83.2%	98.5%	60	70.1%	83.9%	98.3%	70
RCSI Hospitals Group	M	70%	85%	97%	48.5%	67.1%	97.3%	4,962	45.8%	65.0%	97.8%	409	49.1%	68.1%	98.0%	369	49.3%	68.2%	97.2%	549
Beaumont Hospital	M	70%	85%	97%	36.4%	56.7%	96.0%	2,076	33.9%	56.4%	97.1%	164	40.2%	61.7%	97.7%	121	41.4%	62.3%	96.9%	166
Cavan General Hospital	M	70%	85%	97%	60.3%	76.1%	97.7%	730	55.4%	71.9%	96.8%	98	55.2%	72.0%	96.6%	102	57.9%	74.7%	96.8%	105
Connolly Hospital	M	70%	85%	97%	47.9%	69.4%	99.8%	104	46.4%	67.5%	99.9%	5	47.8%	69.4%	99.9%	4	48.3%	69.7%	99.9%	4
Our Lady of Lourdes Hospital	M	70%	85%	97%	53.4%	70.0%	96.5%	2,052	51.7%	67.8%	97.5%	142	54.8%	70.8%	97.6%	142	52.4%	69.1%	95.6%	274
Saolta University Health Care Group	M	70%	85%	97%	51.1%	70.6%	96.0%	7,927	52.2%	70.9%	95.8%	842	52.5%	72.3%	96.3%	739	51.3%	71.0%	96.6%	706
Galway University Hospitals	M	70%	85%	97%	46.1%	66.3%	93.4%	4,133	48.0%	67.9%	92.8%	457	50.3%	71.6%	95.7%	281	48.4%	66.8%	94.5%	360
Letterkenny University Hospital	M	70%	85%	97%	50.0%	68.4%	96.6%	1,468	44.3%	63.6%	96.0%	177	45.8%	65.6%	95.6%	189	50.0%	70.0%	97.6%	106
Mayo University Hospital	M	70%	85%	97%	58.4%	78.7%	99.4%	195	65.2%	83.9%	99.8%	6	63.4%	83.4%	99.8%	6	63.0%	82.2%	99.8%	6
Portlincula University Hospital	M	70%	85%	97%	63.1%	83.8%	99.7%	84	58.3%	77.9%	99.5%	12	61.9%	80.7%	99.3%	17	66.1%	85.7%	99.7%	7
Sligo University Hospital	M	70%	85%	97%	46.4%	64.4%	94.4%	2,047	53.1%	68.1%	94.8%	190	47.9%	65.5%	93.2%	246	37.7%	59.4%	94.1%	227
South/South West Hospital Group	M	70%	85%	97%	58.3%	74.8%	95.4%	9,978	62.2%	78.0%	96.0%	877	62.7%	78.6%	95.4%	990	62.2%	78.1%	96.0%	863
Cork University Hospital	M	70%	85%	97%	50.6%	67.5%	92.4%	4,851	57.3%	75.0%	94.2%	392	58.6%	74.6%	93.4%	439	54.7%	72.2%	94.3%	397
Mercy University Hospital	M	70%	85%	97%	52.9%	70.6%	92.1%	2,112	54.2%	71.0%	92.4%	212	51.7%	69.2%	90.9%	248	55.4%	72.6%	94.8%	144
Tipperary University Hospital	M	70%	85%	97%	65.3%	81.7%	99.4%	185	63.0%	79.3%	99.4%	18	65.5%	81.5%	99.5%	15	69.0%	84.4%	99.4%	18
UH Kerry	M	70%	85%	97%	52.5%	70.5%	92.8%	2,522	55.2%	71.5%	93.3%	255	57.4%	73.8%	91.9%	288	52.9%	69.8%	91.3%	304
UH Waterford	M	70%	85%	97%	68.9%	83.5%	99.5%	308	76.5%	89.0%	100.0%	0	75.1%	89.8%	100.0%	0	76.9%	89.7%	100.0%	0
UL Hospitals Group	M	70%	85%	97%	54.5%	70.6%	93.0%	4,671	56.4%	72.1%	93.7%	423	52.9%	70.9%	93.0%	484	55.4%	72.7%	93.1%	488
UH Limerick	M	70%	85%	97%	54.5%	70.6%	93.0%	4,671	56.4%	72.1%	93.7%	423	52.9%	70.9%	93.0%	484	55.4%	72.7%	93.1%	488

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32) Reporting Period October 2023

Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Aug				Sep				Oct			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.4%	54.4%	91.0%	15,539	38.0%	56.2%	92.9%	1,298	37.3%	55.4%	92.7%	1,269	37.3%	55.7%	93.2%	1,230
Dublin Midlands Hospital Group	M	95%	99%	99%	33.8%	54.5%	91.2%	2,317	36.2%	58.0%	95.0%	141	34.9%	55.4%	93.9%	164	35.4%	56.2%	92.7%	212
MRH Portlaoise	M	95%	99%	99%	37.9%	70.3%	99.1%	30	43.7%	75.7%	99.5%	2	40.4%	72.7%	99.7%	1	36.1%	68.8%	98.0%	7
MRH Tullamore	M	95%	99%	99%	47.7%	75.6%	99.9%	6	48.0%	76.2%	100.0%	0	51.6%	78.7%	100.0%	0	54.7%	82.0%	100.0%	0
Naas General Hospital	M	95%	99%	99%	23.0%	33.9%	81.5%	838	21.8%	34.1%	84.8%	76	24.6%	34.5%	84.1%	77	24.8%	38.4%	80.8%	93
St. James's Hospital	M	95%	99%	99%	34.2%	55.4%	94.2%	361	37.9%	59.7%	96.4%	24	32.4%	53.7%	96.1%	25	35.5%	55.4%	95.9%	28
Tallaght University Hospital	M	95%	99%	99%	24.6%	38.0%	81.8%	1,082	29.8%	46.3%	93.9%	39	26.6%	41.7%	90.1%	61	23.8%	38.1%	88.3%	84
Ireland East Hospital Group	M	95%	99%	99%	49.5%	64.5%	91.8%	3,533	49.5%	65.3%	93.9%	292	48.6%	63.7%	93.3%	294	48.0%	64.1%	94.6%	244
Mater Misericordiae University Hospital	M	95%	99%	99%	47.6%	59.2%	87.9%	1,159	48.4%	59.0%	90.5%	98	44.1%	56.1%	88.1%	109	44.4%	53.4%	84.9%	137
MRH Mullingar	M	95%	99%	99%	33.1%	54.3%	94.3%	267	34.2%	56.3%	95.6%	24	33.8%	54.2%	93.4%	27	34.6%	55.0%	90.8%	42
Our Lady's Hospital Navan	M	95%	99%	99%	49.4%	71.4%	98.0%	69	50.7%	74.3%	98.6%	5	49.2%	69.5%	97.9%	8	40.4%	64.3%	97.3%	10
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	61.9%	78.9%	99.6%	25	62.3%	80.2%	99.6%	2	61.7%	78.1%	99.7%	2	60.7%	76.6%	99.7%	2
St. Michael's Hospital	M	95%	99%	99%	84.8%	98.0%	100.0%	0	84.7%	97.4%	100.0%	0	86.8%	98.8%	100.0%	0	85.3%	99.1%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	43.5%	55.7%	85.5%	1,828	44.7%	57.5%	88.9%	143	43.0%	54.8%	89.3%	129	44.4%	60.2%	97.3%	34
Wexford General Hospital	M	95%	99%	99%	43.4%	61.3%	94.7%	185	42.9%	62.6%	96.9%	20	42.3%	62.4%	96.7%	19	43.6%	64.3%	96.9%	19
RCSI Hospitals Group	M	95%	99%	99%	28.1%	46.3%	94.0%	1,732	27.4%	45.0%	95.4%	143	30.1%	47.7%	96.0%	116	29.8%	47.9%	94.1%	185
Beaumont Hospital	M	95%	99%	99%	23.8%	42.1%	93.4%	663	24.6%	43.2%	95.6%	47	28.3%	47.2%	96.8%	33	28.4%	47.5%	95.1%	51
Cavan General Hospital	M	95%	99%	99%	33.5%	51.1%	93.8%	304	31.1%	46.7%	90.5%	50	32.3%	46.8%	90.6%	42	35.2%	53.2%	93.7%	36
Connolly Hospital	M	95%	99%	99%	31.0%	53.4%	99.3%	41	30.5%	53.3%	99.7%	2	31.6%	53.5%	100.0%	0	32.2%	52.5%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	28.0%	43.2%	91.0%	724	26.4%	40.0%	94.8%	44	30.2%	44.5%	95.0%	41	26.1%	41.3%	88.7%	98
Saolta University Health Care Group	M	95%	99%	99%	29.1%	49.5%	91.3%	2,675	29.8%	49.9%	91.3%	278	28.9%	49.3%	92.1%	247	29.2%	51.3%	93.3%	215
Galway University Hospitals	M	95%	99%	99%	27.2%	43.6%	83.5%	1,458	27.0%	45.3%	84.0%	153	31.7%	50.4%	88.8%	103	28.4%	44.3%	87.2%	116
Letterkenny University Hospital	M	95%	99%	99%	26.1%	44.6%	93.1%	461	21.4%	40.6%	91.8%	59	18.8%	36.9%	90.3%	66	23.6%	47.9%	95.9%	27
Mayo University Hospital	M	95%	99%	99%	31.5%	57.2%	98.7%	76	41.0%	70.2%	99.7%	2	37.5%	64.0%	99.8%	1	35.9%	63.4%	99.8%	1
Portlinculla University Hospital	M	95%	99%	99%	36.6%	67.4%	99.1%	34	30.2%	54.8%	98.4%	6	28.5%	55.4%	97.8%	8	39.6%	70.8%	99.0%	4
Sligo University Hospital	M	95%	99%	99%	27.9%	45.1%	89.0%	646	33.0%	45.7%	90.1%	58	27.7%	42.6%	87.6%	69	23.1%	41.2%	89.4%	67
South/South West Hospital Group	M	95%	99%	99%	36.4%	55.2%	89.2%	3,624	41.7%	60.6%	90.4%	329	39.6%	59.4%	88.8%	379	40.5%	59.1%	92.8%	242
Cork University Hospital	M	95%	99%	99%	33.1%	49.8%	79.9%	2,063	40.1%	58.6%	83.2%	189	38.2%	55.3%	79.0%	234	37.2%	52.3%	86.0%	158
Mercy University Hospital	M	95%	99%	99%	30.2%	47.4%	85.2%	550	34.3%	51.1%	85.6%	54	34.6%	52.3%	89.1%	40	29.0%	46.3%	98.4%	6
Tipperary University Hospital	M	95%	99%	99%	42.6%	65.7%	99.3%	32	44.9%	67.3%	99.1%	5	39.0%	62.8%	99.8%	1	41.9%	67.9%	99.0%	5
UH Kerry	M	95%	99%	99%	29.5%	45.7%	84.6%	855	34.9%	47.4%	86.3%	81	34.2%	48.4%	83.4%	104	30.3%	46.0%	86.8%	73
UH Waterford	M	95%	99%	99%	43.5%	64.6%	98.6%	124	50.4%	73.1%	100.0%	0	48.9%	75.1%	100.0%	0	55.8%	77.0%	100.0%	0
UL Hospitals Group	M	95%	99%	99%	34.3%	47.1%	83.0%	1,658	34.8%	47.1%	88.5%	115	32.3%	47.9%	93.1%	69	33.2%	44.0%	86.8%	132
UH Limerick	M	95%	99%	99%	34.3%	47.1%	83.0%	1,658	34.8%	47.1%	88.5%	115	32.3%	47.9%	93.1%	69	33.2%	44.0%	86.8%	132

Notes
1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period October 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Aug		Sep		Oct	
					No	%	No	%	No.	%	No.	%	No.	%		
National	M	7.9%	<6.5%	<6.5%	80,048	7.3%	12.3%	92,981	7.6%	-4.5%	8,574	6.9%	5,685	8.1%	3,874	7.2%
Children's Health Ireland	M	7.4%	<6.5%	<6.5%	3,496	4.5%	-31.3%	6,029	5.8%	-23.2%	136	1.8%	52	1.8%		
Dublin Midlands Hospital Group	M	11.8%	<6.5%	<6.5%	18,544	11.0%	68.6%	21,430	11.8%	-6.9%	2,078	10.6%	1,804	14.3%	653	13.4%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	1,401	5.0%	-23.1%	1,502	4.3%	15.3%	185	5.4%				
MRH Tullamore	M	8.4%	<6.5%	<6.5%	1,591	5.7%	-11.6%	2,792	8.5%	-32.1%	162	4.4%				
Naas General Hospital	M	10.5%	<6.5%	<6.5%	2,472	10.3%	57.9%	2,757	10.4%	-1.5%	294	11.2%	312	11.2%		
St. James's Hospital	M	12.9%	<6.5%	<6.5%	6,340	13.7%	110.6%	5,730	13.0%	5.2%	755	15.3%	646	13.8%	653	13.4%
Tallaght University Hospital	M	20.0%	<6.5%	<6.5%	6,740	15.7%	140.8%	8,649	19.8%	-20.8%	682	13.8%	846	16.6%		
Ireland East Hospital Group	M	7.6%	<6.5%	<6.5%	20,782	8.5%	30.7%	21,232	7.5%	13.3%	2,372	8.2%	1,629	11.0%	1,562	10.3%
Mater Misericordiae University Hospital	M	11.4%	<6.5%	<6.5%	11,053	13.7%	110.6%	9,057	10.8%	26.4%	1,131	13.6%	1,080	13.5%	999	12.4%
MRH Mullingar	M	5.8%	<6.5%	<6.5%	1,515	5.4%	-16.9%	1,948	5.7%	-5.4%	216	6.1%				
Our Lady's Hospital Navan	M	4.9%	<6.5%	<6.5%	887	5.4%	-16.7%	995	4.7%	15.4%	133	6.0%				
St. Luke's General Hospital Kilkenny	M	3.0%	<6.5%	<6.5%	1,098	3.5%	-46.5%	1,072	2.9%	19.3%	101	2.8%				
St. Michael's Hospital	M	2.3%	<6.5%	<6.5%	451	2.9%	-55.8%	335	2.1%	38.8%	56	3.5%	53	3.3%	54	3.2%
St. Vincent's University Hospital	M	11.1%	<6.5%	<6.5%	4,942	9.5%	45.6%	5,885	11.4%	-17.0%	536	9.9%	496	9.5%	509	9.4%
Wexford General Hospital	M	5.0%	<6.5%	<6.5%	836	4.2%	-35.4%	1,940	4.9%	-14.2%	199	4.8%				
RCSI Hospitals Group	M	8.6%	<6.5%	<6.5%	11,819	7.5%	15.2%	15,464	8.4%	-11.4%	1,509	8.0%	250	4.7%	240	4.4%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	3,110	5.9%	-9.3%	3,346	6.3%	-6.0%	341	6.0%	250	4.7%	240	4.4%
Cavan General Hospital	M	5.7%	<6.5%	<6.5%	1,320	5.3%	-18.9%	1,790	5.8%	-9.8%	187	6.1%				
Connolly Hospital	M	8.7%	<6.5%	<6.5%	2,559	7.6%	17.5%	3,568	8.6%	-11.2%	399	8.9%				
Our Lady of Lourdes Hospital	M	12.1%	<6.5%	<6.5%	4,830	10.4%	59.5%	6,760	11.7%	-11.6%	582	10.1%				
Saolta University Health Care Group	M	5.0%	<6.5%	<6.5%	10,328	5.5%	-15.9%	9,691	5.0%	9.9%	1,044	5.2%	867	5.3%	685	4.8%
Galway University Hospitals	M	5.0%	<6.5%	<6.5%	3,382	5.4%	-17.3%	3,064	4.9%	10.7%	341	5.4%	266	4.1%	309	4.7%
Letterkenny University Hospital	M	4.1%	<6.5%	<6.5%	3,004	7.0%	7.9%	1,689	4.3%	64.2%	332	7.5%	372	8.7%	307	7.0%
Mayo University Hospital	M	5.6%	<6.5%	<6.5%	961	2.9%	-54.9%	1,816	5.8%	-49.1%	75	2.2%	93	2.8%	69	2.0%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	1,217	5.7%	-12.8%	1,109	4.5%	24.7%	167	7.1%	136	5.7%		
Sligo University Hospital	M	5.5%	<6.5%	<6.5%	1,764	6.1%	-6.2%	2,013	5.5%	9.9%	129	3.6%				
South/South West Hospital Group	M	5.9%	<6.5%	<6.5%	9,849	5.1%	-20.8%	11,906	5.9%	-12.4%	993	4.5%	587	5.1%	298	4.3%
Cork University Hospital	M	6.1%	<6.5%	<6.5%	3,316	5.2%	-19.7%	3,578	5.9%	-11.8%	240	3.6%	411	6.7%	298	4.3%
Mercy University Hospital	M	9.3%	<6.5%	<6.5%	1,540	7.2%	11.0%	2,468	9.2%	-21.7%	211	7.5%				
Tipperary University Hospital	M	4.1%	<6.5%	<6.5%	981	4.2%	-34.7%	1,085	3.9%	7.8%	155	5.3%				
UH Kerry	M	6.5%	<6.5%	<6.5%	1,828	6.4%	-0.9%	2,303	6.4%	0.1%	254	6.6%				
UH Waterford	M	4.6%	<6.5%	<6.5%	2,184	4.0%	-38.8%	2,472	4.8%	-16.5%	133	2.4%	176	3.2%		
UL Hospitals Group	M	11.5%	<6.5%	<6.5%	5,230	7.9%	21.8%	7,229	10.9%	-27.4%	442	6.6%	496	7.4%	436	6.4%
UH Limerick	M	11.5%	<6.5%	<6.5%	5,230	7.9%	21.8%	7,229	10.9%	-27.4%	442	6.6%	496	7.4%	436	6.4%

Notes

- 1.Data source BIU Acute.
- 2.Connolly Hospital updated IT ED system in December therefore figures will change.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	5.1	≤4.8	≤4.8	5.1	6.5%	5.1	-0.1%	5.0	5.0	5.1	
Children's Health Ireland	M-1M	3.8	≤4.8	≤4.8	3.8	-20.6%	3.7	2.0%	3.7	3.8	4.0	
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.6	15.7%	5.6	-1.3%	5.3	5.4	5.4	
Coombe Women and Infants University Hospital	M-1M	2.3	≤4.8	≤4.8	2.5	-48.6%	2.4	3.8%	2.4	2.4	2.6	
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.5	-46.9%	2.7	-6.1%	2.5	2.2	2.6	
MRH Tullamore	M-1M	5.3	≤4.8	≤4.8	5.1	6.4%	5.3	-4.4%	4.7	5.0	4.7	
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	5.6	17.2%	6.0	-6.3%	5.3	4.9	5.2	
St. James's Hospital	M-1M	8.0	≤4.8	≤4.8	7.9	64.7%	8.1	-1.9%	7.7	7.9	7.7	
St. Luke's Radiation Oncology Network	M-1M	17.4	≤4.8	≤4.8	17.9	272.2%	17.0	5.0%	18.0	19.8	17.3	
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.2	49.0%	7.4	-3.5%	6.8	7.4	6.8	
Ireland East Hospital Group	M-1M	4.8	≤4.8	≤4.8	4.7	-1.6%	4.8	-2.5%	4.6	4.6	4.6	
Mater Misericordiae University Hospital	M-1M	6.9	≤4.8	≤4.8	6.7	40.6%	6.9	-2.9%	6.4	6.5	6.4	
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.3	-31.7%	3.3	-0.9%	3.0	3.5	3.2	
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.6%	2.6	3.0%	2.8	2.8	2.4	
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.8	≤4.8	3.7	-23.2%	3.8	-2.5%	3.8	3.8	3.0	
Our Lady's Hospital Navan	M-1M	5.2	≤4.8	≤4.8	4.2	-13.1%	5.4	-23.0%	4.1	3.7	4.2	
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	1.9	-60.8%	1.9	-3.2%	1.5	2.2	1.8	
St. Columcille's Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-35.1%	3.3	-6.6%	3.5	3.0	3.1	
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.1	-15.0%	4.0	3.2%	3.8	4.2	4.3	
St. Michael's Hospital	M-1M	6.3	≤4.8	≤4.8	6.8	41.9%	6.2	9.4%	6.0	8.2	6.9	
St. Vincent's University Hospital	M-1M	6.8	≤4.8	≤4.8	6.8	40.9%	6.7	0.2%	6.6	6.6	6.6	
Wexford General Hospital	M-1M	4.5	≤4.8	≤4.8	4.0	-16.7%	4.4	-9.1%	3.8	3.1	3.6	
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.6	17.1%	5.6	-0.4%	5.4	5.4	5.6	
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.7	81.1%	8.6	0.7%	8.1	8.6	8.3	
Cavan General Hospital	M-1M	4.5	≤4.8	≤4.8	4.2	-11.9%	4.7	-9.3%	4.1	4.0	4.3	
Connolly Hospital	M-1M	6.2	≤4.8	≤4.8	6.6	36.9%	6.1	7.5%	6.5	6.9	6.9	
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0		1.0	
Our Lady of Lourdes Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-9.8%	4.3	0.1%	4.2	4.0	4.3	
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.8%	3.2	-0.5%	3.1	3.1	3.4	
Saolta University Health Care Group	M-1M	4.8	≤4.8	≤4.8	5.0	4.3%	4.9	2.9%	4.9	4.8	5.1	
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.4	12.4%	5.2	3.2%	5.3	5.1	5.4	
Letterkenny University Hospital	M-1M	4.3	≤4.8	≤4.8	4.5	-5.3%	4.3	6.2%	4.4	4.2	4.7	
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	5.2	7.9%	4.8	9.1%	5.4	5.2	5.4	
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.7%	4.0	-2.8%	3.6	3.9	4.1	
Roscommon University Hospital	M-1M	9.0	≤4.8	≤4.8	8.8	84.2%	9.0	-1.8%	7.3	8.3	9.5	
Sligo University Hospital	M-1M	5.2	≤4.8	≤4.8	5.0	4.8%	5.3	-5.3%	5.2	4.9	4.8	

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.8%	5.5	-0.0%	5.4	5.2	5.3	
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-13.4%	4.3	-3.8%	4.3	4.2	3.8	
Cork University Hospital	M-1M	5.7	≤4.8	≤4.8	5.7	18.3%	5.7	0.5%	5.5	5.3	5.2	
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	3.7	-23.3%	2.9	26.3%	4.2	3.7	6.0	
Mallow General Hospital	M-1M	3.2	≤4.8	≤4.8	3.7	-24.0%	3.2	13.0%	3.6	3.6	3.7	
Mercy University Hospital	M-1M	6.5	≤4.8	≤4.8	6.7	39.0%	6.5	3.0%	6.4	6.5	6.3	
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-8.6%	4.5	-3.6%	4.9	4.1	4.4	
Tipperary University Hospital	M-1M	5.3	≤4.8	≤4.8	5.1	6.6%	5.2	-2.4%	5.1	4.5	5.0	
UH Kerry	M-1M	5.0	≤4.8	≤4.8	4.7	-1.7%	4.9	-3.5%	4.5	4.7	4.5	
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.3	32.2%	6.4	-0.8%	6.3	6.2	6.6	
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.4	-8.5%	4.4	0.3%	4.3	4.3	4.4	
Croom Orthopaedic Hospital	M-1M	5.6	≤4.8	≤4.8	5.5	14.0%	5.7	-3.5%	5.5	5.2	6.0	
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.4	-50.5%	2.4	-0.4%	2.6	2.3	2.4	
Nenagh Hospital	M-1M	4.6	≤4.8	≤4.8	3.6	-24.4%	4.8	-23.9%	3.7	3.4	3.1	
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.6	-3.7%	4.2	11.0%	4.5	4.4	3.7	
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.0	4.9%	5.0	1.2%	4.7	4.9	5.2	
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.6	-25.5%	3.5	2.2%	3.6	3.9	3.7	

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period September 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	7.8	≤7.0	≤7.0	7.5	7.5%	7.8	-3.6%	7.3	7.0	7.2	
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	≤9.0	8.7	-3.6%	8.9	-2.3%	8.3	8.2	7.8	
MRH Portlaoise	M-1M	3.8	≤4.1	≤4.1	3.6	-11.1%	3.9	-7.2%	4.0	2.7	4.2	
MRH Tullamore	M-1M	6.6	≤7.2	≤7.2	6.1	-15.0%	6.8	-9.8%	5.6	5.9	5.7	
Naas General Hospital	M-1M	7.0	≤7.5	≤7.5	6.7	-11.2%	7.1	-6.3%	6.7	5.3	6.1	
St. James's Hospital	M-1M	10.9	≤11.4	≤11.4	11.3	-0.8%	11.0	2.7%	11.3	11.3	10.1	
Tallaght University Hospital	M-1M	11.3	≤10.4	≤10.4	10.9	5.2%	11.0	-0.5%	9.9	10.8	9.2	
Ireland East Hospital Group	M-1M	7.5	≤7.0	≤7.0	7.1	1.6%	7.6	-6.2%	6.8	6.8	7.0	
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.6	13.2%	9.8	-2.1%	9.0	9.0	8.9	
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.4	-14.7%	4.6	-5.8%	3.7	4.4	3.7	
Our Lady's Hospital Navan	M-1M	6.1	≤4.7	≤4.7	4.5	-4.2%	6.4	-29.9%	4.1	3.9	4.4	
St. Columcille's Hospital	M-1M	5.5	≤6.7	≤6.7	4.4	-33.7%	6.1	-27.2%	4.6	4.0	5.7	
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.3	≤4.3	4.9	14.2%	4.8	1.4%	4.5	5.0	5.1	
St. Michael's Hospital	M-1M	9.7	≤10.8	≤10.8	11.4	5.8%	9.8	17.1%	8.7	16.4	11.6	
St. Vincent's University Hospital	M-1M	11.5	≤10.1	≤10.1	11.9	17.4%	11.2	5.5%	12.0	11.0	12.5	
Wexford General Hospital	M-1M	6.3	≤5.3	≤5.3	5.0	-6.1%	5.9	-15.8%	4.5	3.4	4.2	
RCSI Hospitals Group	M-1M	8.7	≤7.7	≤7.7	8.2	6.6%	8.8	-6.2%	8.1	7.5	7.9	
Beaumont Hospital	M-1M	11.7	≤11.9	≤11.9	11.3	-5.0%	11.8	-4.1%	11.0	10.7	10.9	
Cavan General Hospital	M-1M	6.0	≤5.4	≤5.4	5.2	-3.1%	6.3	-17.2%	5.1	4.5	5.1	
Connolly Hospital	M-1M	9.1	≤7.7	≤7.7	9.8	27.0%	8.9	10.0%	9.9	9.6	9.7	
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	6.0	9.3%	6.8	-11.8%	6.1	5.2	5.7	
Saolta University Health Care Group	M-1M	8.0	≤6.7	≤6.7	7.9	18.3%	7.9	0.1%	8.1	7.1	8.1	
Galway University Hospitals	M-1M	8.8	≤7.3	≤7.3	9.1	24.1%	8.5	6.2%	9.0	7.9	8.8	
Letterkenny University Hospital	M-1M	7.2	≤7.1	≤7.1	7.2	2.0%	7.1	2.4%	7.0	5.9	8.1	
Mayo University Hospital	M-1M	7.3	≤5.1	≤5.1	6.9	35.6%	7.7	-10.1%	7.7	6.9	7.5	
Portiuncula University Hospital	M-1M	6.4	≤5.6	≤5.6	7.1	26.4%	6.6	7.6%	7.9	6.6	7.6	
Roscommon University Hospital	M-1M	13.0	≤11.8	≤11.8	11.4	-3.5%	13.5	-15.5%	8.4	10.0	12.0	
Sligo University Hospital	M-1M	8.0	≤6.9	≤6.9	7.6	10.7%	7.9	-3.5%	8.4	7.2	7.1	
South/South West Hospital Group	M-1M	8.2	≤7.0	≤7.0	7.8	11.6%	8.0	-2.6%	7.3	7.3	7.1	
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.1	-1.5%	5.3	-2.7%	5.9	6.0	4.7	
Cork University Hospital	M-1M	9.8	≤7.0	≤7.0	9.1	29.6%	9.3	-2.7%	8.1	7.5	7.2	
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.6	-8.8%	3.1	16.0%	3.5	3.4	3.6	
Mercy University Hospital	M-1M	9.1	≤7.5	≤7.5	9.1	21.2%	8.7	4.4%	8.2	8.6	8.2	
South Infirmary Victoria University Hospital	M-1M	7.1	≤5.4	≤5.4	5.4	0.8%	7.5	-27.5%	2.0	2.0	4.7	
Tipperary University Hospital	M-1M	7.4	≤6.7	≤6.7	6.7	-0.4%	7.4	-10.3%	6.3	5.6	6.1	
UH Kerry	M-1M	7.9	≤6.8	≤6.8	7.1	3.8%	7.6	-7.4%	6.9	7.4	6.5	
UH Waterford	M-1M	9.6	≤10.0	≤10.0	9.2	-7.8%	9.7	-4.6%	8.4	9.4	9.7	
UL Hospitals Group	M-1M	5.1	≤5.4	≤5.4	5.0	-7.7%	5.2	-3.4%	5.1	4.7	4.8	
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.1	-33.3%	2.1	-1.1%	2.4	2.0	2.0	
Nenagh Hospital	M-1M	5.3	≤4.6	≤4.6	3.8	-16.3%	5.6	-31.0%	4.2	3.3	3.3	
St. John's Hospital Limerick	M-1M	5.5	≤6.0	≤6.0	5.2	-14.1%	5.0	2.8%	5.3	4.6	4.0	
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.5	2.9%	6.5	-0.6%	6.2	6.2	6.7	

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	60.9%	75%	75%	62.7%	-16.4%	61.1%	2.6%	63.1%	63.5%	63.0%	
Dublin Midlands Hospital Group	M	58.4%	75%	75%	58.6%	-21.8%	56.9%	3.0%	59.4%	65.5%	62.4%	
MRH Portlaoise	M	20.8%	75%	75%	20.5%	-72.6%	20.4%	0.7%	21.3%	12.5%		
MRH Tullamore	M	37.4%	75%	75%	51.0%	-32.0%	38.7%	31.8%	45.0%	47.6%	41.3%	
Naas General Hospital	M	73.7%	75%	75%	66.9%	-10.9%	68.0%	-1.7%	83.9%	82.7%	67.1%	
St. James's Hospital	M	64.3%	75%	75%	64.9%	-13.5%	65.4%	-0.8%	60.6%	73.3%	71.4%	
Tallaght University Hospital	M	63.9%	75%	75%	61.7%	-17.7%	66.4%	-7.1%	55.3%	65.6%		
Ireland East Hospital Group	M	58.3%	75%	75%	61.1%	-18.5%	58.8%	4.0%	61.9%	63.9%	62.0%	
Mater Misericordiae University Hospital	M	49.1%	75%	75%	54.1%	-27.8%	49.4%	9.6%	57.9%	61.8%	46.7%	
MRH Mullingar	M	58.3%	75%	75%	68.1%	-9.3%	60.6%	12.4%	76.2%	74.9%		
Our Lady's Hospital Navan	M		75%	75%	65.3%	-13.0%			64.5%	64.6%	63.7%	
St. Columcille's Hospital	M	85.1%	75%	75%	81.4%	8.5%	85.2%	-4.5%	83.1%	82.9%	85.1%	
St. Luke's General Hospital Kilkenny	M	57.8%	75%	75%	60.6%	-19.2%	58.3%	3.9%	54.6%	61.1%	64.0%	
St. Vincent's University Hospital	M	36.4%	75%	75%	27.9%	-62.8%	38.2%	-26.9%	25.3%	27.4%	21.7%	
Wexford General Hospital	M	41.6%	75%	75%	53.5%	-28.6%	44.2%	21.1%	62.2%	59.3%	62.5%	
RCSI Hospitals Group	M	74.4%	75%	75%	73.4%	-2.1%	74.9%	-2.0%	75.5%	67.7%	75.5%	
Cavan General Hospital	M	87.0%	75%	75%	82.0%	9.3%	86.8%	-5.5%	79.7%	77.7%	87.1%	
Our Lady of Lourdes Hospital	M	67.8%	75%	75%	67.2%	-10.4%	69.3%	-3.1%	70.9%	60.4%	66.9%	
Saolta University Health Care Group	M	40.9%	75%	75%	48.2%	-35.7%	43.0%	12.1%	51.2%	47.9%	50.8%	
Galway University Hospitals	M	43.7%	75%	75%	42.9%	-42.8%	43.4%	-1.2%	42.6%	47.0%	45.4%	
Letterkenny University Hospital	M		75%	75%	63.5%	-15.4%			73.7%	49.6%	68.2%	
Mayo University Hospital	M	20.9%	75%	75%	58.6%	-21.8%	33.8%	73.6%	58.4%	48.3%	55.0%	
Roscommon University Hospital	M	63.2%	75%	75%	51.4%	-31.5%	64.3%	-20.0%	51.6%	47.4%	46.8%	
Sligo University Hospital	M	34.6%	75%	75%	36.5%	-51.3%	37.0%	-1.4%	41.6%	47.7%	47.7%	
South/South West Hospital Group	M	70.3%	75%	75%	69.0%	-8.0%	69.6%	-0.8%	65.6%	65.6%	70.4%	
Bantry General Hospital	M	75.6%	75%	75%	79.0%	5.3%	74.7%	5.7%	72.9%	71.8%	84.9%	
Cork University Hospital	M	55.9%	75%	75%	53.3%	-28.9%	56.2%	-5.0%	49.9%	54.1%	58.3%	
Mallow General Hospital	M	82.5%	75%	75%	81.0%	8.1%	82.4%	-1.6%	79.7%	87.8%	82.6%	
Tipperary University Hospital	M	76.0%	75%	75%	73.6%	-1.9%	74.5%	-1.3%	76.3%	72.7%	66.5%	
UH Kerry	M	48.0%	75%	75%	54.2%	-27.8%	49.5%	9.5%	53.4%	44.3%	57.6%	
UL Hospitals Group	M	67.2%	75%	75%	67.8%	-9.6%	66.9%	1.4%	68.2%	69.3%	62.4%	
Ennis Hospital	M	90.1%	75%	75%	91.7%	22.3%	89.2%	2.8%	92.0%	94.0%	91.2%	
Nenagh Hospital	M	77.6%	75%	75%	74.6%	-0.6%	75.6%	-1.3%	71.5%	79.5%		
St. John's Hospital Limerick	M	82.2%	75%	75%	74.5%	-0.7%	82.1%	-9.2%	77.5%	75.8%	69.5%	
UH Limerick	M	24.8%	75%	75%	22.9%	-69.5%	26.5%	-13.6%	22.0%	24.2%	19.1%	

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period September 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.8%	45%	45%	210,039	32.0%	-28.9%	188,955	28.5%	12.2%	26,681	33.2%	27,477	32.0%		
Dublin Midlands Hospital Group	M-1M	15.4%	45%	45%	33,798	20.1%	-55.3%	29,621	13.8%	46.1%	4,335	20.6%	4,537	22.2%		
MRH Portlaoise	M-1M	17.9%	45%	45%	3,398	17.9%	-60.3%	3,130	17.8%	0.2%	486	19.5%	421	18.8%		
MRH Tullamore	M-1M	13.6%	45%	45%	6,014	18.8%	-58.2%	4,947	13.1%	43.0%	739	16.9%	807	18.8%		
Naas General Hospital	M-1M	25.6%	45%	45%	6,203	27.5%	-39.0%	5,134	23.6%	16.4%	802	31.0%	853	34.7%		
St. James's Hospital	M-1M	5.5%	45%	45%	10,056	9.9%	-77.9%	9,231	3.5%	183.6%	1,285	8.4%	1,349	10.2%		
Tallaght University Hospital	M-1M	20.9%	45%	45%	8,127	29.1%	-35.4%	7,179	18.6%	56.1%	1,023	30.9%	1,107	31.0%		
Ireland East Hospital Group	M-1M	42.2%	45%	45%	47,487	48.4%	7.5%	43,207	41.7%	15.9%	5,907	50.3%	6,479	45.5%		
Mater Misericordiae University Hospital	M-1M	23.6%	45%	45%	10,201	25.9%	-42.4%	9,746	23.1%	12.0%	1,314	25.2%	1,476	24.3%		
MRH Mullingar	M-1M	47.6%	45%	45%	5,751	47.4%	5.3%	5,080	48.0%	-1.3%	728	49.5%	805	50.6%		
Our Lady's Hospital Navan	M-1M	5.4%	45%	45%	4,156	45.0%	0.0%	2,559	0.2%	22940.9%	481	42.8%	542	46.5%		
St. Columcille's Hospital	M-1M	97.6%	45%	45%	5,293	98.2%	118.2%	4,597	97.4%	0.8%	634	97.5%	642	98.1%		
St. Luke's General Hospital Kilkenny	M-1M	76.7%	45%	45%	8,364	72.9%	62.1%	7,422	76.6%	-4.8%	1,019	72.3%	977	71.5%		
St. Vincent's University Hospital	M-1M	15.3%	45%	45%	8,185	14.5%	-67.8%	8,143	14.9%	-2.6%	1,021	16.2%	1,088	15.6%		
Wexford General Hospital	M-1M	32.1%	45%	45%	5,537	58.5%	30.1%	5,660	34.6%	68.9%	710	78.5%	949	45.2%		
RCSI Hospitals Group	M-1M	15.9%	45%	45%	32,883	17.4%	-61.4%	29,400	15.7%	10.4%	4,179	18.5%	4,286	17.6%		
Beaumont Hospital	M-1M	0.0%	45%	45%	9,768	0.0%	-100.0%	9,263	0.0%		1,225	0.0%	1,279	0.0%		
Cavan General Hospital	M-1M	34.0%	45%	45%	6,744	35.1%	-22.0%	5,462	35.1%	-0.0%	920	41.4%	871	35.5%		
Connolly Hospital	M-1M	0.0%	45%	45%	6,839	0.0%	-100.0%	6,523	0.0%	-100.0%	830	0.0%	854	0.0%		
Our Lady of Lourdes Hospital	M-1M	33.6%	45%	45%	9,532	35.1%	-21.9%	8,152	33.2%	5.8%	1,204	32.7%	1,282	34.8%		
Saolta University Health Care Group	M-1M	20.0%	45%	45%	34,469	23.7%	-47.4%	32,144	20.2%	16.9%	4,445	25.9%	4,187	23.0%		
Galway University Hospitals	M-1M	38.8%	45%	45%	10,454	29.3%	-34.9%	10,244	41.7%	-29.7%	1,433	32.0%	1,353	28.5%		
Letterkenny University Hospital	M-1M	0.0%	45%	45%	7,499	21.7%	-51.7%	7,604	0.0%		908	26.5%	877	26.3%		
Mayo University Hospital	M-1M	13.4%	45%	45%	6,692	18.3%	-59.4%	5,467	9.0%	103.5%	840	16.0%	756	9.3%		
Portiuncula University Hospital	M-1M	0.0%	45%	45%	3,003	0.0%	-100.0%	2,790	0.1%	-100.0%	368	0.0%	344	0.0%		
Roscommon University Hospital	M-1M	56.4%	45%	45%	1,230	53.7%	19.4%	945	58.3%	-7.8%	172	51.7%	154	52.6%		
Sligo University Hospital	M-1M	24.6%	45%	45%	5,591	28.3%	-37.1%	5,094	23.5%	20.4%	724	31.8%	703	28.0%		
South/South West Hospital Group	M-1M	27.0%	45%	45%	35,653	29.1%	-35.3%	31,886	26.9%	8.0%	4,580	30.4%	4,670	29.4%		
Bantry General Hospital	M-1M	95.2%	45%	45%	2,944	94.6%	110.1%	2,758	95.3%	-0.8%	373	94.9%	374	94.1%		
Cork University Hospital	M-1M	19.3%	45%	45%	10,416	21.4%	-52.4%	9,438	19.3%	11.0%	1,392	23.6%	1,466	22.9%		
Mallow General Hospital	M-1M	90.5%	45%	45%	2,402	91.5%	103.3%	2,365	90.3%	1.4%	272	89.0%	281	90.4%		
Mercy University Hospital	M-1M	0.0%	45%	45%	3,511	0.0%	-100.0%	3,207	0.0%		436	0.0%	476	0.0%		
Tipperary University Hospital	M-1M	26.1%	45%	45%	4,954	32.2%	-28.4%	4,554	25.4%	26.9%	653	34.5%	638	31.3%		
UH Kerry	M-1M	19.9%	45%	45%	4,502	34.7%	-22.8%	3,952	21.5%	61.4%	582	41.8%	631	36.8%		
UH Waterford	M-1M	0.0%	45%	45%	6,924	0.0%	-100.0%	5,612	0.0%		872	0.0%	804	0.0%		
UL Hospitals Group	M-1M	53.1%	45%	45%	25,749	51.2%	13.9%	22,697	53.1%	-3.5%	3,235	51.6%	3,318	52.7%		
Ennis Hospital	M-1M	88.4%	45%	45%	5,811	87.8%	95.2%	5,699	88.8%	-1.1%	704	86.4%	717	86.5%		
Nenagh Hospital	M-1M	76.1%	45%	45%	3,248	81.2%	80.5%	1,920	74.3%	9.3%	419	83.1%	451	81.2%		
St. John's Hospital Limerick	M-1M	62.7%	45%	45%	3,331	65.7%	46.0%	2,562	65.6%	0.1%	456	67.3%	445	74.4%		
UH Limerick	M-1M	30.6%	45%	45%	13,359	24.4%	-45.7%	12,516	31.0%	-21.4%	1,656	24.6%	1,705	25.2%		

Notes

1. Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,975	11.5%	≤11.1%	≤11.1%	24,104	11.9%	7.6%	20,829	11.4%	4.6%	3,228	12.3%	3,326	12.4%		
Dublin Midlands Hospital Group	M-1M	4,797	11.0%	≤11.1%	≤11.1%	3,831	11.9%	7.5%	3,038	10.8%	10.2%	499	11.9%	517	12.0%		
MRH Portlaoise	M-1M	532	11.6%	≤11.1%	≤11.1%	397	11.8%	6.1%	326	10.9%	7.6%	49	11.8%	47	9.4%		
MRH Tullamore	M-1M	907	12.3%	≤11.1%	≤11.1%	835	14.6%	31.5%	541	11.5%	26.5%	105	14.1%	113	15.3%		
Naas General Hospital	M-1M	690	9.0%	≤11.1%	≤11.1%	637	10.9%	-1.6%	441	9.1%	20.6%	105	13.0%	98	12.1%		
St. James's Hospital	M-1M	1,524	11.3%	≤11.1%	≤11.1%	1,127	11.8%	6.1%	965	11.1%	6.3%	131	11.1%	149	11.7%		
Tallaght University Hospital	M-1M	1,144	11.0%	≤11.1%	≤11.1%	835	10.9%	-1.4%	765	11.2%	-2.3%	109	10.6%	110	11.1%		
Ireland East Hospital Group	M-1M	7,508	11.5%	≤11.1%	≤11.1%	5,159	11.0%	-0.7%	4,938	11.5%	-4.0%	678	11.2%	662	10.9%		
Mater Misericordiae University Hospital	M-1M	1,642	11.8%	≤11.1%	≤11.1%	1,074	11.3%	1.8%	1,095	11.9%	-4.8%	166	12.6%	150	11.5%		
MRH Mullingar	M-1M	790	10.5%	≤11.1%	≤11.1%	549	10.0%	-9.7%	495	10.2%	-2.1%	83	11.3%	67	9.0%		
Our Lady's Hospital Navan	M-1M	455	11.8%	≤11.1%	≤11.1%	360	8.9%	-20.0%	296	11.6%	-23.8%	48	9.7%	44	8.9%		
St. Columcille's Hospital	M-1M	1,192	17.1%	≤11.1%	≤11.1%	836	15.7%	41.6%	790	17.8%	-11.8%	90	14.8%	86	13.3%		
St. Luke's General Hospital Kilkenny	M-1M	1,202	10.9%	≤11.1%	≤11.1%	1,005	12.3%	10.4%	789	11.0%	11.7%	121	12.0%	116	11.5%		
St. Michael's Hospital	M-1M	175	7.7%	≤11.1%	≤11.1%	106	6.9%	-38.2%	100	7.0%	-2.0%	11	6.1%	10	5.9%		
St. Vincent's University Hospital	M-1M	980	8.3%	≤11.1%	≤11.1%	694	9.1%	-18.2%	658	8.4%	8.7%	92	9.0%	93	9.3%		
Wexford General Hospital	M-1M	1,072	13.5%	≤11.1%	≤11.1%	535	10.6%	-4.6%	715	13.1%	-18.9%	67	9.6%	96	13.4%		
RCSI Hospitals Group	M-1M	4,680	10.9%	≤11.1%	≤11.1%	3,412	10.9%	-1.6%	3,129	11.2%	-2.7%	479	11.9%	524	12.6%		
Beaumont Hospital	M-1M	1,561	11.7%	≤11.1%	≤11.1%	1,042	11.3%	2.0%	1,063	12.2%	-7.0%	147	12.5%	163	13.3%		
Cavan General Hospital	M-1M	970	11.9%	≤11.1%	≤11.1%	802	12.3%	10.7%	639	12.5%	-2.0%	126	14.9%	153	16.6%		
Connolly Hospital	M-1M	947	10.2%	≤11.1%	≤11.1%	632	9.7%	-12.5%	664	10.6%	-8.3%	80	9.7%	64	8.0%		
Our Lady of Lourdes Hospital	M-1M	1,202	10.0%	≤11.1%	≤11.1%	936	10.4%	-6.3%	763	9.8%	5.8%	126	10.6%	144	11.9%		
Saolta University Health Care Group	M-1M	5,338	11.3%	≤11.1%	≤11.1%	4,162	12.5%	12.9%	3,437	11.1%	12.7%	561	12.9%	560	12.6%		
Galway University Hospitals	M-1M	1,446	9.8%	≤11.1%	≤11.1%	1,093	11.1%	-0.3%	969	9.8%	13.3%	151	11.3%	143	10.1%		
Letterkenny University Hospital	M-1M	1,502	13.4%	≤11.1%	≤11.1%	1,116	15.0%	35.0%	977	13.2%	13.5%	159	16.4%	135	14.8%		
Mayo University Hospital	M-1M	1,070	13.0%	≤11.1%	≤11.1%	893	13.9%	25.2%	617	12.1%	14.4%	103	12.6%	132	16.0%		
Portiuncula University Hospital	M-1M	413	10.2%	≤11.1%	≤11.1%	309	10.5%	-5.2%	263	10.0%	5.0%	36	9.3%	52	14.2%		
Roscommon University Hospital	M-1M	71	5.3%	≤11.1%	≤11.1%	61	5.4%	-51.5%	48	5.5%	-1.7%	14	8.5%	7	4.2%		
Sligo University Hospital	M-1M	836	11.0%	≤11.1%	≤11.1%	690	12.8%	15.2%	563	11.2%	14.0%	98	15.0%	91	12.3%		

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,392	11.8%	≤11.1%	≤11.1%	4,196	12.4%	12.0%	3,598	11.8%	5.0%	590	13.2%	582	12.8%		
Bantry General Hospital	M-1M	480	12.0%	≤11.1%	≤11.1%	360	12.4%	11.9%	314	11.9%	4.2%	46	13.1%	45	12.0%		
Cork University Hospital	M-1M	1,677	12.4%	≤11.1%	≤11.1%	1,304	13.6%	22.2%	1,137	12.6%	7.9%	216	15.5%	189	13.8%		
Mallow General Hospital	M-1M	356	10.1%	≤11.1%	≤11.1%	295	12.1%	8.7%	232	10.0%	20.2%	33	12.0%	32	11.5%		
Mercy University Hospital	M-1M	439	10.1%	≤11.1%	≤11.1%	383	11.9%	6.9%	300	10.1%	17.8%	58	13.0%	57	13.7%		
Tipperary University Hospital	M-1M	829	12.4%	≤11.1%	≤11.1%	572	12.2%	9.5%	515	11.7%	3.6%	67	10.8%	94	14.4%		
UH Kerry	M-1M	575	10.4%	≤11.1%	≤11.1%	466	11.1%	0.4%	408	10.9%	2.5%	55	10.8%	66	11.4%		
UH Waterford	M-1M	1,036	12.6%	≤11.1%	≤11.1%	816	12.2%	10.2%	692	13.1%	-6.8%	115	13.1%	99	11.4%		
UL Hospitals Group	M-1M	4,260	12.7%	≤11.1%	≤11.1%	3,344	13.6%	22.1%	2,689	12.2%	11.5%	421	13.0%	481	14.7%		
Ennis Hospital	M-1M	1,643	19.2%	≤11.1%	≤11.1%	1,195	20.8%	87.0%	1,014	18.2%	14.1%	124	18.8%	168	23.6%		
Nenagh Hospital	M-1M	509	16.3%	≤11.1%	≤11.1%	547	17.9%	61.4%	298	16.2%	10.9%	74	18.1%	83	19.2%		
St. John's Hospital Limerick	M-1M	123	3.2%	≤11.1%	≤11.1%	108	3.4%	-69.1%	77	3.0%	14.7%	11	2.5%	22	4.8%		
UH Limerick	M-1M	1,985	10.9%	≤11.1%	≤11.1%	1,494	11.7%	5.8%	1,300	10.7%	9.6%	212	12.2%	208	12.5%		

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period September 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M		≤5.0	≤5.0	4.5	-10.8%			4.5	4.4	4.6	
Children's Health Ireland	M-1M		≤4.3	≤4.3	3.5	-18.2%			3.2	2.6	4.0	
Dublin Midlands Hospital Group	M-1M		≤6.1	≤6.1	5.3	-12.5%			4.9	5.2	6.3	
MRH Portlaoise	M-1M		≤4.7	≤4.7	5.7	22.2%			7.8	3.0	4.9	
MRH Tullamore	M-1M		≤3.4	≤3.4	2.4	-28.3%			2.2	2.4	3.9	
Naas General Hospital	M-1M		≤4.4	≤4.4	4.1	-6.8%			3.1	1.8	3.7	
St. James's Hospital	M-1M		≤8.1	≤8.1	7.4	-9.2%			6.9	7.3	7.6	
Tallaght University Hospital	M-1M		≤5.5	≤5.5	4.3	-22.7%			4.5	4.0	4.3	
Ireland East Hospital Group	M-1M		≤4.2	≤4.2	3.3	-21.0%			3.6	3.0	3.0	
Mater Misericordiae University Hospital	M-1M		≤5.1	≤5.1	4.1	-20.4%			4.9	3.5	3.8	
MRH Mullingar	M-1M		≤8.9	≤8.9	4.1	-53.5%			2.7	3.0	1.0	
National Orthopaedic Hospital Cappagh	M-1M		≤3.4	≤3.4	2.8	-16.7%			3.1	2.6	2.4	
Our Lady's Hospital Navan	M-1M		≤3.5	≤3.5	3.5	-0.1%			3.7	3.1	2.6	
Royal Victoria Eye and Ear Hospital	M-1M		≤1.5	≤1.5	1.3	-13.2%			1.1	1.7	1.4	
St. Luke's General Hospital Kilkenny	M-1M		≤4.8	≤4.8	6.7	39.4%			5.1	6.6	8.6	
St. Michael's Hospital	M-1M		≤1.3	≤1.3	1.3	0.6%			1.6	1.7	1.2	
St. Vincent's University Hospital	M-1M		≤8.0	≤8.0	3.1	-61.0%			3.1	2.2	1.4	
Wexford General Hospital	M-1M		≤3.1	≤3.1	4.8	55.3%			1.5	3.7	2.7	
RCSI Hospitals Group	M-1M		≤4.3	≤4.3	4.5	5.0%			4.7	4.3	5.3	
Beaumont Hospital	M-1M		≤5.6	≤5.6	4.8	-14.3%			4.5	5.1	4.7	
Cavan General Hospital	M-1M		≤4.0	≤4.0	4.4	9.1%			5.4	3.3	4.5	
Connolly Hospital	M-1M		≤4.6	≤4.6	4.6	-0.6%			6.8	3.7	7.4	
Our Lady of Lourdes Hospital	M-1M		≤4.4	≤4.4	3.5	-20.2%			3.0	3.0	4.7	
Saolta University Health Care Group	M-1M		≤5.3	≤5.3	4.4	-17.6%			4.1	4.3	4.7	
Galway University Hospitals	M-1M		≤5.9	≤5.9	5.4	-9.0%			5.3	4.8	5.5	
Letterkenny University Hospital	M-1M		≤5.0	≤5.0	4.1	-17.3%			3.2	4.3	5.7	
Mayo University Hospital	M-1M		≤4.7	≤4.7	4.1	-13.7%			4.2	4.9	4.0	
Portiuncula University Hospital	M-1M		≤3.5	≤3.5	3.1	-10.5%			1.8	7.3	2.8	
Roscommon University Hospital	M-1M		≤2.1	≤2.1	1.4	-32.1%			1.0	1.3	1.0	
Sligo University Hospital	M-1M		≤3.6	≤3.6	2.5	-31.5%			1.8	2.8	3.2	

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period September 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M		≤6.0	≤6.0	5.7	-5.5%			5.9	6.3	5.0	
Cork University Hospital	M-1M		≤6.8	≤6.8	7.1	5.1%			6.7	8.2	6.1	
Kilcreene Regional Orthopaedic Hospital	M-1M		≤3.2	≤3.2	3.1	-2.2%			3.8	3.2	3.6	
Mercy University Hospital	M-1M		≤6.3	≤6.3	6.8	7.2%			6.6	9.1	5.0	
South Infirmary Victoria University Hospital	M-1M		≤5.8	≤5.8	5.4	-6.4%			6.9	5.3	4.8	
Tipperary University Hospital	M-1M		≤3.1	≤3.1	3.9	24.7%			3.8	3.2	3.0	
UH Kerry	M-1M		≤4.7	≤4.7	5.0	7.0%			4.1	5.1	3.5	
UH Waterford	M-1M		≤5.1	≤5.1	4.1	-19.4%			3.6	3.0	3.9	
UL Hospitals Group	M-1M		≤3.8	≤3.8	3.8	-1.0%			3.2	3.4	3.9	
Croom Orthopaedic Hospital	M-1M		≤4.4	≤4.4	4.1	-7.0%			4.2	3.7	3.9	
St. John's Hospital Limerick	M-1M		≤1.5	≤1.5	1.4	-7.2%			1.4	1.5	1.5	
UH Limerick	M-1M		≤4.1	≤4.1	4.3	5.1%			3.2	3.7	5.0	

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period September 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M		≤6.0	≤6.0	6.7	11.0%			6.3	6.2	6.4	
Children's Health Ireland	M-1M		≤3.4	≤3.4	3.6	7.0%			3.8	2.7	3.0	
Dublin Midlands Hospital Group	M-1M		≤6.4	≤6.4	6.4	-0.3%			5.3	6.2	7.5	
MRH Portlaoise	M-1M		≤2.4	≤2.4	2.2	-7.6%			2.0	2.3	2.1	
MRH Tullamore	M-1M		≤4.7	≤4.7	5.1	9.6%			4.3	5.4	14.5	
Naas General Hospital	M-1M		≤5.7	≤5.7	5.0	-12.9%			5.1	4.6	5.0	
St. James's Hospital	M-1M		≤8.1	≤8.1	8.3	2.1%			6.9	7.9	9.2	
Tallaght University Hospital	M-1M		≤8.1	≤8.1	8.0	-1.2%			6.3	7.4	9.1	
Ireland East Hospital Group	M-1M		≤6.2	≤6.2	7.2	16.5%			7.3	6.5	6.5	
Mater Misericordiae University Hospital	M-1M		≤6.8	≤6.8	9.6	41.1%			8.1	9.0	8.0	
MRH Mullingar	M-1M		≤3.9	≤3.9	4.2	7.2%			2.3	3.2	4.3	
Royal Victoria Eye and Ear Hospital	M-1M		≤3.2	≤3.2	2.3	-28.2%			0.8	0.9	1.3	
St. Luke's General Hospital Kilkenny	M-1M		≤5.0	≤5.0	5.0	0.5%			4.1	5.0	5.2	
St. Vincent's University Hospital	M-1M		≤7.8	≤7.8	7.1	-9.4%			8.3	5.3	5.5	
Wexford General Hospital	M-1M		≤4.1	≤4.1	7.6	84.9%			5.5	2.5	2.7	
RCSI Hospitals Group	M-1M		≤5.9	≤5.9	7.4	25.7%			6.4	7.7	6.6	
Beaumont Hospital	M-1M		≤9.9	≤9.9	9.9	0.5%			8.4	10.4	8.9	
Cavan General Hospital	M-1M		≤3.4	≤3.4	4.0	18.3%			3.6	3.9	3.6	
Connolly Hospital	M-1M		≤4.9	≤4.9	6.9	41.1%			6.3	8.3	5.5	
Our Lady of Lourdes Hospital	M-1M		≤3.8	≤3.8	5.4	40.8%			4.2	5.1	5.7	
Saolta University Health Care Group	M-1M		≤5.8	≤5.8	6.1	4.4%			5.8	5.5	5.6	
Galway University Hospitals	M-1M		≤7.1	≤7.1	6.7	-5.1%			7.2	6.0	5.6	
Letterkenny University Hospital	M-1M		≤4.9	≤4.9	5.7	15.4%			4.7	5.3	4.9	
Mayo University Hospital	M-1M		≤6.1	≤6.1	6.8	11.9%			5.5	4.2	6.5	
Portiuncula University Hospital	M-1M		≤4.0	≤4.0	4.9	23.2%			4.1	5.0	5.5	
Sligo University Hospital	M-1M		≤4.9	≤4.9	5.0	3.0%			5.2	5.0	6.3	
South/South West Hospital Group	M-1M		≤6.8	≤6.8	7.6	11.3%			7.6	6.5	6.8	
Cork University Hospital	M-1M		≤7.2	≤7.2	8.5	18.7%			9.0	7.7	7.9	
Mercy University Hospital	M-1M		≤6.1	≤6.1	6.5	7.0%			6.2	5.6	5.3	
South Infirmary Victoria University Hospital	M-1M		≤4.7	≤4.7	5.9	26.5%			5.2	3.0	5.7	
Tipperary University Hospital	M-1M		≤5.1	≤5.1	5.3	3.5%			5.2	4.0	4.6	
UH Kerry	M-1M		≤7.0	≤7.0	7.5	7.1%			6.9	6.1	6.2	
UH Waterford	M-1M		≤7.4	≤7.4	7.6	2.7%			7.7	6.0	5.8	
UL Hospitals Group	M-1M		≤5.3	≤5.3	5.7	8.4%			5.6	5.4	6.0	
Croom Orthopaedic Hospital	M-1M		≤10.0	≤10.0	9.1	-9.2%			9.2	7.9	12.4	
UH Limerick	M-1M		≤5.1	≤5.1	5.5	7.7%			5.3	5.2	5.5	

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	25,738	79.4%	82.4%	82.4%	17,535	80.0%	-2.9%	16,603	79.3%	0.9%	2,174	80.8%	1,946	78.8%		
Dublin Midlands Hospital Group	M-1M	2,678	65.9%	76.4%	76.4%	1,854	69.3%	-9.2%	1,568	62.2%	11.5%	216	67.3%	177	62.1%		
MRH Portlaoise	M-1M	83	98.8%	85.0%	85.0%	52	96.3%	13.3%	46	97.9%	-1.6%	4	66.7%	10	100.0%		
MRH Tullamore	M-1M	958	93.6%	92.4%	92.4%	527	93.8%	1.5%	578	92.8%	1.1%	61	95.3%	12	100.0%		
Naas General Hospital	M-1M	139	97.2%	86.3%	86.3%	104	98.1%	13.7%	88	96.7%	1.5%	14	93.3%	23	95.8%		
St. James's Hospital	M-1M	455	28.9%	60.0%	60.0%	458	39.3%	-34.5%	207	20.7%	89.5%	63	41.4%	69	40.6%		
Tallaght University Hospital	M-1M	1,043	84.0%	79.7%	79.7%	713	90.6%	13.7%	649	85.1%	6.5%	74	88.1%	63	91.3%		
Ireland East Hospital Group	M-1M	8,753	92.8%	90.3%	90.3%	5,326	91.3%	1.1%	5,826	93.3%	-2.2%	646	90.0%	533	91.6%		
Mater Misericordiae University Hospital	M-1M	2,004	85.4%	85.0%	85.0%	1,468	83.6%	-1.7%	1,281	86.4%	-3.3%	198	82.8%	170	80.6%		
MRH Mullingar	M-1M	131	92.3%	90.3%	90.3%	66	91.7%	1.5%	86	93.5%	-1.9%	2	100.0%	1	100.0%		
National Orthopaedic Hospital Cappagh	M-1M	2,408	99.2%	98.1%	98.1%	1,533	98.5%	0.4%	1,669	99.3%	-0.8%	225	98.3%	211	99.5%		
Our Lady's Hospital Navan	M-1M	622	95.4%	89.8%	89.8%	513	95.2%	6.0%	361	95.5%	-0.3%	73	93.6%	59	100.0%		
Royal Victoria Eye and Ear Hospital	M-1M	993	83.0%	82.1%	82.1%	227	88.0%	7.2%	671	83.1%	5.8%	4	100.0%	5	83.3%		
St. Luke's General Hospital Kilkenny	M-1M	50	83.3%	85.0%	85.0%	42	62.7%	-26.3%	32	84.2%	-25.6%	7	53.8%	9	75.0%		
St. Michael's Hospital	M-1M	465	99.8%	92.8%	92.8%	300	99.7%	7.4%	307	99.7%	-0.0%	18	100.0%	29	100.0%		
St. Vincent's University Hospital	M-1M	1,976	97.4%	87.4%	87.4%	1,127	91.4%	4.6%	1,350	97.4%	-6.2%	113	87.6%	44	93.6%		
Wexford General Hospital	M-1M	104	94.5%	88.3%	88.3%	50	94.3%	6.8%	69	93.2%	1.2%	6	100.0%	5	100.0%		
RCSI Hospitals Group	M-1M	2,788	80.7%	75.8%	75.8%	2,150	81.3%	7.3%	1,900	80.8%	0.7%	267	86.7%	284	84.5%		
Beaumont Hospital	M-1M	1,514	73.2%	69.3%	69.3%	1,099	73.8%	6.5%	1,086	74.4%	-0.8%	122	77.7%	154	79.8%		
Cavan General Hospital	M-1M	58	90.6%	85.0%	85.0%	59	95.2%	12.0%	36	92.3%	3.1%	10	100.0%	12	100.0%		
Connolly Hospital	M-1M	567	91.9%	84.6%	84.6%	508	87.9%	3.9%	366	92.0%	-4.4%	75	96.2%	56	84.8%		
Louth County Hospital	M-1M	7	100.0%	100.0%	100.0%	7	100.0%	0.0%	5	100.0%	0.0%			2	100.0%		
Our Lady of Lourdes Hospital	M-1M	642	91.7%	85.0%	85.0%	477	94.1%	10.7%	407	90.2%	4.3%	60	95.2%	60	95.2%		
Saolta University Health Care Group	M-1M	2,840	60.8%	72.4%	72.4%	2,244	65.0%	-10.3%	1,789	60.8%	6.8%	314	68.6%	240	61.9%		
Galway University Hospitals	M-1M	1,118	42.4%	51.4%	51.4%	852	45.5%	-11.5%	746	43.2%	5.2%	123	51.2%	95	43.2%		
Letterkenny University Hospital	M-1M	420	91.1%	78.6%	78.6%	353	91.9%	17.0%	261	92.6%	-0.7%	63	95.5%	28	93.3%		
Mayo University Hospital	M-1M	534	78.9%	85.0%	85.0%	248	75.2%	-11.6%	332	80.6%	-6.7%	18	58.1%	26	70.3%		
Portiuncula University Hospital	M-1M	97	91.5%	78.2%	78.2%	75	92.6%	18.4%	63	91.3%	1.4%	11	100.0%	7	100.0%		
Sligo University Hospital	M-1M	671	85.0%	90.1%	90.1%	716	91.0%	1.0%	387	85.4%	6.5%	99	90.0%	84	89.4%		
South/South West Hospital Group	M-1M	6,731	85.5%	82.5%	82.5%	4,555	86.4%	4.7%	4,287	85.2%	1.3%	553	86.0%	523	84.8%		
Cork University Hospital	M-1M	1,475	67.2%	67.6%	67.6%	960	67.2%	-0.6%	946	67.1%	0.1%	134	68.0%	111	63.1%		
Kilcreene Regional Orthopaedic Hospital	M-1M	816	99.5%	98.3%	98.3%	627	100.0%	1.7%	502	99.4%	0.6%	93	100.0%	62	100.0%		
Mallow General Hospital	M-1M	13	92.9%	95.7%	95.7%	11	100.0%	4.5%	9	90.0%	11.1%	1	100.0%	5	100.0%		
Mercy University Hospital	M-1M	899	88.6%	88.0%	88.0%	628	89.2%	1.4%	568	88.8%	0.5%	76	89.4%	77	86.5%		
South Infirmary Victoria University Hospital	M-1M	2,198	96.4%	85.6%	85.6%	1,507	95.7%	11.8%	1,414	96.0%	-0.3%	174	94.6%	194	95.1%		
Tipperary University Hospital	M-1M	269	71.5%	82.3%	82.3%	135	79.4%	-3.5%	163	66.8%	18.9%	5	71.4%	1	100.0%		
UH Kerry	M-1M	272	89.8%	78.6%	78.6%	192	94.1%	19.7%	174	90.6%	3.9%	23	95.8%	32	91.4%		
UH Waterford	M-1M	789	91.2%	85.0%	85.0%	495	89.4%	5.1%	511	91.9%	-2.8%	47	90.4%	41	91.1%		
UL Hospitals Group	M-1M	1,948	66.8%	91.6%	91.6%	1,406	69.1%	-24.6%	1,233	66.7%	3.6%	178	73.0%	189	72.4%		
Croom Orthopaedic Hospital	M-1M	448	34.6%	93.6%	93.6%	308	36.2%	-61.4%	299	35.9%	0.6%	40	44.4%	42	40.4%		
St. John's Hospital Limerick	M-1M	504	99.2%	97.5%	97.5%	342	99.4%	2.0%	305	99.3%	0.1%	36	97.3%	54	100.0%		
UH Limerick	M-1M	996	89.6%	86.5%	86.5%	756	90.0%	4.0%	629	88.6%	1.6%	102	87.2%	93	90.3%		

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
National	M-1M	3,003	46.3%	60.0%	60.0%	2,068	49.3%	-17.8%	1,893	46.9%	5.3%	258	52.7%	253	48.2%			
Dublin Midlands Hospital Group	M-1M	555	65.6%	60.0%	60.0%	373	67.8%	13.0%	335	67.5%	0.5%	49	69.4%	55	63.6%			
MRH Portlaoise	M-1M	78	39.7%	65.0%	65.0%	66	47.0%	-27.7%	41	36.6%	28.4%	5	40.0%	13	38.5%			
MRH Tullamore	M-1M	95	54.7%	65.0%	65.0%	49	73.5%	13.0%	70	60.0%	22.4%	2	50.0%	3	66.7%			
Naas General Hospital	M-1M	102	63.7%	65.0%	65.0%	93	63.4%	-2.4%	58	60.3%	5.1%	17	70.6%	25	60.0%			
St. James's Hospital	M-1M	56	73.2%	40.0%	40.0%	41	68.3%	70.7%	36	83.3%	-18.0%	3	33.3%	3	100.0%			
Tallaght University Hospital	M-1M	224	78.1%	40.0%	40.0%	124	79.8%	99.6%	130	80.0%	-0.2%	22	81.8%	11	90.9%			
Ireland East Hospital Group	M-1M	731	53.1%	60.0%	60.0%	437	50.8%	-15.3%	467	52.0%	-2.4%	47	48.9%	48	43.8%			
Mater Misericordiae University Hospital	M-1M	96	17.7%	40.0%	40.0%	78	23.1%	-42.3%	62	17.7%	30.1%	11	27.3%	12	8.3%			
MRH Mullingar	M-1M	152	71.7%	65.0%	65.0%	59	67.8%	4.3%	99	72.7%	-6.8%	1	0.0%	2	100.0%			
Our Lady's Hospital Navan	M-1M	51	94.1%	65.0%	65.0%	55	96.4%	48.3%	23	87.0%	10.8%	6	100.0%	8	87.5%			
St. Columille's Hospital	M-1M	20	100.0%	65.0%	65.0%				15	100.0%								
St. Luke's General Hospital Kilkenny	M-1M	81	71.6%	65.0%	65.0%	50	54.0%	-16.9%	49	77.6%	-30.4%	7	42.9%	7	28.6%			
St. Michael's Hospital	M-1M	146	6.2%	65.0%	65.0%	109	21.1%	-67.5%	91	3.3%	540.1%	13	38.5%	9	11.1%			
St. Vincent's University Hospital	M-1M	43	37.2%	40.0%	40.0%	28	42.9%	7.1%	34	29.4%	45.7%	3	33.3%					
Wexford General Hospital	M-1M	142	78.2%	65.0%	65.0%	58	84.5%	30.0%	94	78.7%	7.3%	6	83.3%	10	80.0%			
RCSI Hospitals Group	M-1M	451	45.0%	60.0%	60.0%	340	47.1%	-21.6%	299	46.8%	0.5%	51	37.3%	44	50.0%			
Beaumont Hospital	M-1M	72	6.9%	40.0%	40.0%	48	25.0%	-37.5%	53	5.7%	341.7%	4	50.0%	10	30.0%			
Cavan General Hospital	M-1M	67	59.7%	65.0%	65.0%	62	71.0%	9.2%	40	57.5%	23.4%	10	60.0%	11	63.6%			
Connolly Hospital	M-1M	122	50.0%	65.0%	65.0%	77	45.5%	-30.1%	81	56.8%	-20.0%	17	29.4%	6	66.7%			
Louth County Hospital	M-1M	92	96.7%	65.0%	65.0%	66	92.4%	42.2%	65	96.9%	-4.6%	6	100.0%	9	88.9%			
Our Lady of Lourdes Hospital	M-1M	98	8.2%	65.0%	65.0%	87	9.2%	-85.9%	60	8.3%	10.3%	14	0.0%	8	0.0%			
Saolta University Health Care Group	M-1M	373	31.4%	60.0%	60.0%	251	47.4%	-21.0%	247	32.4%	46.4%	47	72.3%	25	48.0%			
Galway University Hospitals	M-1M	40	82.5%	60.0%	60.0%	61	77.0%	28.4%	30	80.0%	-3.7%	24	91.7%	5	80.0%			
Letterkenny University Hospital	M-1M	84	47.6%	65.0%	65.0%	66	51.5%	-20.7%	51	43.1%	19.4%	9	77.8%	4	50.0%			
Mayo University Hospital	M-1M	139	2.2%	65.0%	65.0%	44	6.8%	-89.5%	90	3.3%	104.5%	3	0.0%	3	0.0%			
Portiuncula University Hospital	M-1M	61	52.5%	65.0%	65.0%	42	64.3%	-1.1%	44	54.5%	17.9%	5	80.0%	9	66.7%			
Roscommon University Hospital	M-1M	0		65.0%	65.0%				0									
Sligo University Hospital	M-1M	49	18.4%	65.0%	65.0%	38	21.1%	-67.6%	32	21.9%	-3.8%	6	16.7%	4	0.0%			

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%	No	%	%	No.	%	No.	%	No.	%	
South/South West Hospital Group	M-1M	657	45.4%	60.0%	60.0%	495	52.1%	-13.1%	407	45.5%	14.7%	49	53.1%	55	54.5%		
Bantry General Hospital	M-1M	24	100.0%	65.0%	65.0%	17	88.2%	35.7%	17	100.0%	-11.8%	2	100.0%	2	50.0%		
Cork University Hospital	M-1M	70	22.9%	65.0%	65.0%	45	31.1%	-52.1%	45	22.2%	40.0%	5	0.0%	6	33.3%		
Mallow General Hospital	M-1M	66	92.4%	65.0%	65.0%	49	93.9%	44.4%	42	90.5%	3.8%	5	80.0%	7	100.0%		
Mercy University Hospital	M-1M	161	32.3%	65.0%	65.0%	146	38.4%	-41.0%	92	31.5%	21.7%	11	36.4%	22	40.9%		
South Infirmary Victoria University Hospital	M-1M	102	83.3%	65.0%	65.0%	78	79.5%	22.3%	67	89.6%	-11.2%	6	66.7%	9	77.8%		
Tipperary University Hospital	M-1M	131	0.0%	65.0%	65.0%	64	1.6%	-97.6%	79	0.0%		4	0.0%	1	0.0%		
UH Kerry	M-1M	79	60.8%	65.0%	65.0%	76	67.1%	3.2%	50	52.0%	29.0%	14	71.4%	7	57.1%		
UH Waterford	M-1M	24	50.0%	40.0%	40.0%	20	65.0%	62.5%	15	33.3%	95.0%	2	100.0%	1	0.0%		
UL Hospitals Group	M-1M	236	8.5%	60.0%	60.0%	172	4.7%	-92.2%	138	9.4%	-50.6%	15	0.0%	26	7.7%		
St. John's Hospital Limerick	M-1M	201	7.5%	65.0%	65.0%	150	4.7%	-92.8%	112	8.0%	-41.9%	14	0.0%	25	8.0%		
UH Limerick	M-1M	35	14.3%	40.0%	40.0%	22	4.5%	-88.6%	26	15.4%	-70.5%	1	0.0%	1	0.0%		

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	565	1.7%	≤2.00%	≤2.00%	4,509	1.6%	-18.4%	4,543	1.7%	-6.6%	623	1.7%	542	1.6%		
Dublin Midlands Hospital Group	M-1M	126	2.7%	≤2.00%	≤2.00%	800	2.5%	23.9%	851	2.7%	-9.3%	104	2.4%	83	2.1%		
MRH Portlaoise	M-1M	16	3.6%	≤2.40%	≤2.40%	123	3.7%	55.3%	120	3.8%	-0.9%	9	2.2%	17	3.6%		
MRH Tullamore	M-1M	23	2.9%	≤2.40%	≤2.40%	142	2.4%	1.2%	156	3.0%	-18.2%	27	3.1%	7	1.1%		
Naas General Hospital	M-1M	4	2.2%	≤2.40%	≤2.40%	64	2.7%	13.0%	49	2.4%	12.2%	11	3.5%	14	3.9%		
St. James's Hospital	M-1M	52	2.7%	≤2.40%	≤2.40%	278	2.4%	1.8%	288	2.7%	-8.2%	35	2.5%	31	2.1%		
Tallaght University Hospital	M-1M	31	2.3%	≤2.40%	≤2.40%	193	2.1%	-14.5%	238	2.4%	-14.9%	22	1.7%	14	1.3%		
Ireland East Hospital Group	M-1M	120	1.2%	≤2.00%	≤2.00%	824	1.2%	-41.3%	913	1.3%	-8.8%	106	1.2%	89	1.1%		
Mater Misericordiae University Hospital	M-1M	31	1.2%	≤2.40%	≤2.40%	263	1.4%	-42.7%	239	1.3%	7.4%	40	1.6%	37	1.6%		
MRH Mullingar	M-1M	12	3.4%	≤2.40%	≤2.40%	82	3.4%	41.0%	139	3.7%	-7.4%	4	7.7%	1	3.0%		
National Orthopaedic Hospital Cappagh	M-1M	2	0.0%	≤0.24%	≤0.24%	2	0.0%	-86.0%	1	0.0%	125.3%	0	0.0%	0	0.0%		
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-87.8%	1	0.0%	-31.6%	1	0.2%	0	0.0%		
Royal Victoria Eye and Ear Hospital	M-1M	5	0.3%	≤0.24%	≤0.24%	29	0.2%	1.0%	46	0.3%	-29.9%	1	0.1%	1	0.1%		
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%		
St. Luke's General Hospital Kilkenny	M-1M	16	2.9%	≤2.40%	≤2.40%	103	2.9%	22.3%	84	2.8%	3.2%	19	3.8%	12	2.6%		
St. Michael's Hospital	M-1M	1	0.1%	≤0.24%	≤0.24%	4	0.2%	-36.2%	1	0.0%	309.0%	0	0.0%	0	0.0%		
St. Vincent's University Hospital	M-1M	35	1.9%	≤2.40%	≤2.40%	303	1.9%	-21.1%	310	2.0%	-7.2%	41	1.8%	35	1.8%		
Wexford General Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	37	0.9%	-61.0%	92	2.3%	-59.0%	0	0.0%	3	0.6%		
RCSI Hospitals Group	M-1M	70	1.7%	≤2.00%	≤2.00%	670	1.6%	-19.3%	661	1.7%	-7.2%	97	1.7%	84	1.5%		
Beaumont Hospital	M-1M	32	1.7%	≤2.40%	≤2.40%	373	1.6%	-33.8%	394	1.8%	-12.3%	55	1.7%	45	1.4%		
Cavan General Hospital	M-1M	10	1.8%	≤2.40%	≤2.40%	69	3.0%	24.7%	40	1.4%	107.8%	11	3.2%	8	2.3%		
Connolly Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	99	1.5%	-36.9%	103	1.8%	-17.9%	12	1.3%	11	1.3%		
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%		
Our Lady of Lourdes Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	129	2.0%	-18.5%	124	2.1%	-6.9%	19	2.1%	20	2.2%		
Saolta University Health Care Group	M-1M	98	1.5%	≤2.00%	≤2.00%	882	1.7%	-17.0%	732	1.5%	9.8%	119	1.7%	133	1.9%		
Galway University Hospitals	M-1M	36	1.3%	≤2.40%	≤2.40%	384	1.7%	-30.8%	265	1.3%	26.0%	44	1.5%	68	2.2%		
Letterkenny University Hospital	M-1M	18	2.7%	≤2.40%	≤2.40%	201	2.8%	15.2%	169	2.8%	0.0%	36	3.4%	29	2.9%		
Mayo University Hospital	M-1M	6	1.7%	≤2.40%	≤2.40%	51	1.3%	-44.9%	85	2.2%	-39.2%	5	1.8%	2	0.6%		
Portiuncula University Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	86	2.5%	5.0%	47	1.4%	75.0%	13	2.9%	13	2.7%		
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%		
Sligo University Hospital	M-1M	27	1.5%	≤2.40%	≤2.40%	160	1.4%	-42.8%	166	1.5%	-6.8%	21	1.3%	21	1.4%		

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	100	1.6%	≤2.00%	≤2.00%	839	1.5%	-26.0%	869	1.7%	-12.5%	129	1.7%	82	1.1%		
Bantry General Hospital	M-1M			≤0.24%	≤0.24%	2	0.1%	-49.3%				0	0.0%	0	0.0%		
Cork University Hospital	M-1M	29	2.2%	≤2.40%	≤2.40%	275	2.5%	4.6%	229	2.2%	14.4%	38	2.4%	37	2.5%		
Kilcreene Regional Orthopaedic Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%				0	0.0%	0	0.0%		
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-83.5%	0	0.0%		1	0.3%	0	0.0%		
Mercy University Hospital	M-1M	15	1.7%	≤2.40%	≤2.40%	144	1.8%	-26.3%	127	1.6%	10.0%	24	2.2%	11	1.1%		
South Infirmary Victoria University Hospital	M-1M	21	0.8%	≤0.24%	≤0.24%	118	0.8%	246.9%	96	0.7%	14.6%	23	1.2%	13	0.7%		
Tipperary University Hospital	M-1M	7	2.6%	≤2.40%	≤2.40%	78	2.3%	-4.0%	104	2.9%	-21.6%	14	2.5%	2	0.6%		
UH Kerry	M-1M	6	1.5%	≤2.40%	≤2.40%	92	1.6%	-34.3%	84	1.6%	-2.9%	12	1.6%	10	1.3%		
UH Waterford	M-1M	22	2.3%	≤2.40%	≤2.40%	129	1.5%	-38.3%	229	2.5%	-40.3%	17	1.6%	9	1.0%		
UL Hospitals Group	M-1M	51	2.4%	≤2.00%	≤2.00%	494	2.2%	9.4%	517	2.6%	-14.8%	68	2.3%	71	2.3%		
Croom Orthopaedic Hospital	M-1M	4	1.6%	≤0.24%	≤0.24%	34	1.3%	446.6%	32	1.5%	-13.5%	5	1.3%	6	2.0%		
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%		
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%		
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%		
UH Limerick	M-1M	47	3.9%	≤2.40%	≤2.40%	460	3.7%	54.1%	485	4.1%	-10.2%	63	3.9%	65	3.9%		

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	207,096	525	≤127,750	≤350	≤106,400	≤350	158,968	550	49.4%	57.1%	171,363	624	-7.2%	-11.9%	14,815	501	14,988	514	16,338	550
Children's Health Ireland	M	1,979	4					2,346	11			1,739	4	34.9%	175.0%	307	9	300	10	334	11
Dublin Midlands Hospital Group	M	50,483	140					37,451	136			42,146	140	-11.1%	-2.9%	3,869	126	3,681	124	3,870	136
MRH Portlaoise	M	2,099	7					2,076	7			1,681	5	23.5%	40.0%	240	7	173	6	168	7
MRH Tullamore	M	2,396	5					1,578	6			2,101	6	-24.9%	0.0%	146	5	161	4	166	6
Naas General Hospital	M	4,157	14					3,507	11			3,463	13	1.3%	-15.4%	354	12	387	15	311	11
St. James's Hospital	M	24,531	67					18,308	64			20,544	69	-10.9%	-7.2%	1,926	65	1,814	64	1,938	64
St. Luke's Radiation Oncology Network	M	371	2					198	1			336	0	-41.1%		21		0	0	27	1
Tallaght University Hospital	M	16,929	45					11,784	47			14,021	47	-16.0%	0.0%	1,182	37	1,146	35	1,260	47
Ireland East Hospital Group	M	55,129	149					40,476	121			45,254	155	-10.6%	-21.9%	3,612	121	3,328	114	3,872	121
Mater Misericordiae University Hospital	M	15,519	36					10,763	26			12,904	38	-16.6%	-31.6%	602	18	443	16	781	26
MRH Mullingar	M	230	1					104	0			164	0	-36.6%		31	2	30	1	5	0
National Orthopaedic Hospital Cappagh	M	1,438	5					522	0			1,141	4	-54.3%	-100.0%	32	2	55	2	64	0
National Rehabilitation Hospital	M	4,289	17					4,620	16			3,128	11	47.7%	45.5%	432	15	430	14	462	16
Our Lady's Hospital Navan	M	1,183	6					1,016	2			926	3	9.7%	-33.3%	66	3	100	3	91	2
St. Columcille's Hospital	M	4,304	4					1,455	8			3,979	1	-63.4%	700.0%	158	5	112	4	241	8
St. Luke's General Hospital Kilkenny	M	4,342	7					2,779	6			3,623	16	-23.3%	-62.5%	202	8	243	10	222	6
St. Michael's Hospital	M	4,713	15					4,264	12			3,974	16	7.3%	-25.0%	487	12	328	12	369	12
St. Vincent's University Hospital	M	15,169	48					13,236	47			12,131	56	9.1%	-16.1%	1,444	49	1,389	46	1,459	47
Wexford General Hospital	M	3,942	10					1,717	4			3,284	10	-47.7%	-60.0%	158	7	198	6	178	4
RCSI Hospitals Group	M	27,598	72					13,249	31			23,199	70	-42.9%	-55.7%	836	28	604	23	810	31
Beaumont Hospital	M	7,714	20					5,136	20			6,646	10	-22.7%	100.0%	498	16	315	10	415	20
Cavan General Hospital	M	1,677	4					871	1			1,438	8	-39.4%	-87.5%	86	3	71	3	105	1
Connolly Hospital	M	2,281	9					2,485	9			1,751	14	41.9%	-35.7%	213	8	176	8	277	9
Our Lady of Lourdes Hospital	M	15,926	39					4,757	1			13,364	38	-64.4%	-97.4%	39	1	42	2	13	1
Saolta University Health Care Group	M	23,472	63					22,958	89			18,848	101	21.8%	-11.9%	2,194	75	2,672	94	2,743	89
Galway University Hospitals	M	7,321	16					7,436	20			5,705	43	30.3%	-53.5%	634	25	859	31	693	20
Letterkenny University Hospital	M	5,417	24					5,712	25			4,339	23	31.6%	8.7%	550	23	760	21	807	25
Mayo University Hospital	M	4,038	7					3,391	16			3,336	12	1.6%	33.3%	374	9	316	13	328	16
Portiuncula University Hospital	M	1,692	4					1,754	4			1,425	7	23.1%	-42.9%	204	8	209	10	198	4
Roscommon University Hospital	M	995	2					1,235	8			819	1	50.8%	700.0%	89	3	126	6	221	8
Sligo University Hospital	M	4,009	10					3,430	16			3,224	15	6.4%	6.7%	343	7	402	13	496	16

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	38,686	75					36,248	138			31,983	132	13.3%	4.5%	3,431	125	3,895	129	4,101	138
Bantry General Hospital	M	2,553	4					1,579	8			1,939	9	-18.6%	-11.1%	183	8	243	6	231	8
Cork University Hospital	M	14,659	28					14,203	52			12,359	60	14.9%	-13.3%	1,381	47	1,542	58	1,560	52
Mallow General Hospital	M	59	0					92	1			54	0	70.4%		10	1	9	0	12	1
Mercy University Hospital	M	6,495	14					6,019	23			5,494	17	9.6%	35.3%	501	20	654	15	728	23
South Infirmary Victoria University Hospital	M	1,135	2					909	4			919	5	-1.1%	-20.0%	75	2	70	1	78	4
Tipperary University Hospital	M	2,199	2					1,791	4			1,937	6	-7.5%	-33.3%	153	6	245	6	170	4
UH Kerry	M	6,146	12					5,314	20			5,176	19	2.7%	5.3%	606	24	586	16	655	20
UH Waterford	M	5,440	13					6,341	26			4,105	16	54.5%	62.5%	522	17	546	27	667	26
UL Hospitals Group	M	9,749	22					6,240	24			8,194	22	-23.8%	9.1%	566	17	508	20	608	24
Ennis Hospital	M	883	1					713	1			771	1	-7.5%	0.0%	125	3	49	1	20	1
Nenagh Hospital	M	1,773	6					909	4			1,493	3	-39.1%	33.3%	75	4	59	3	61	4
St. John's Hospital Limerick	M	1,169	1					807	2			1,105	2	-27.0%	0.0%	75	2	79	6	92	2
UH Limerick	M	5,924	14					3,811	17			4,825	16	-21.0%	6.3%	291	8	321	10	435	17

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	0.8	3.9%	1.0	-15.8%	26	343,044	0.8	23	195,222	1.2	8	169,041	0.5
Children's Health Ireland	M	1.4	<0.8	0.7	-12.5%	1.2	-41.7%	0	9,152	0.0	0	880	0.0			
Dublin Midlands Hospital Group	M	1.1	<0.8	1.1	37.8%	1.1	-3.6%	3	55,547	0.5	6	42,194	1.4	3	24,502	1.2
Coombe Women and Infants University Hospital	M	1.9	<0.8	0.3	-65.6%	1.9	-85.7%	0	3,514	0.0	0	3,388	0.0	0	4,268	0.0
MRH Portlaoise	M	0.3	<0.8	0.8	-2.8%	0.3	155.0%	0	3,183	0.0						
MRH Tullamore	M	2.0	<0.8	0.6	-27.2%	2.0	-71.5%	1	6,660	1.5						
Naas General Hospital	M	0.8	<0.8	1.5	86.1%	0.9	64.2%	0	4,802	0.0	0	4,316	0.0	0		
St. James's Hospital	M	1.1	<0.8	0.9	13.3%	1.1	-18.7%	1	20,107	0.5	4	19,494	2.1	3	20,234	1.5
St. Luke's Radiation Oncology Network	M	0.4	<0.8	1.7	112.5%	0.5	240.0%	1	2,126	4.7	0					
Tallaght University Hospital	M	0.9	<0.8	1.5	87.5%	1.0	50.0%	0	15,155	0.0	2	14,996	1.3			
Ireland East Hospital Group	M	1.0	<0.8	0.8	-4.4%	1.1	-31.3%	8	73,632	1.1	6	49,032	1.2	2	51,598	0.4
Mater Misericordiae University Hospital	M	1.5	<0.8	1.2	50.3%	1.6	-25.3%	1	19,327	0.5	5	18,984	2.6	2	19,818	1.0
MRH Mullingar	M	0.9	<0.8	1.0	27.6%	1.0	-1.5%	3	6,306	4.8	0			0		
National Maternity Hospital	M	0.0	<0.8	0.4	-52.3%	0.0		0	2,636	0.0	0	2,401	0.0	0	3,029	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,213	0.0	0	1,235	0.0	0	1,216	0.0
National Rehabilitation Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,493	0.0	0	3,349	0.0	0	3,448	0.0
Our Lady's Hospital Navan	M	0.3	<0.8	0.0	-100.0%	0.4	-100.0%	0	2,708	0.0	0			0		
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	344	0.0				0	301	0.0
St. Columcille's Hospital	M	0.5	<0.8	0.0	-100.0%	0.6	-100.0%	0	3,610	0.0	0	3,483	0.0	0	3,507	0.0
St. Luke's General Hospital Kilkenny	M	1.1	<0.8	0.6	-23.9%	1.4	-55.7%	0	7,895	0.0						
St. Michael's Hospital	M	0.4	<0.8	0.0	-100.0%	0.5	-100.0%	0	2,087	0.0	0	2,029	0.0	0	2,107	0.0
St. Vincent's University Hospital	M	1.5	<0.8	0.8	-3.5%	1.5	-47.2%	3	18,080	1.7	1	17,551	0.6	0	18,172	0.0
Wexford General Hospital	M	0.5	<0.8	1.4	69.1%	0.5	175.5%	1	5,933	1.7	0					
RCSI Hospitals Group	M	1.0	<0.8	0.7	-12.5%	1.0	-30.0%	3	55,723	0.5	5	24,938	2.0	1	26,641	0.4
Beaumont Hospital	M	1.6	<0.8	0.9	12.7%	1.8	-48.9%	2	20,908	1.0	5	20,183	2.5	1	21,379	0.5
Cavan General Hospital	M	0.9	<0.8	0.6	-24.2%	0.5	15.8%	0	6,252	0.0	0			0		
Connolly Hospital	M	0.4	<0.8	0.7	-12.5%	0.2	250.0%	0	10,871	0.0	0					
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	2	0.0	0			0		
Our Lady of Lourdes Hospital	M	0.5	<0.8	0.7	-12.5%	0.5	40.0%	1	12,640	0.8						
Rotunda Hospital	M	0.4	<0.8	0.0	-100.0%	0.4	-100.0%	0	5,050	0.0	0	4,755	0.0	0	5,262	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.7	-11.9%	0.9	-20.3%	4	61,300	0.7	3	15,456	1.9			
Galway University Hospitals	M	1.3	<0.8	0.8	0.0%	1.4	-42.9%	1	26,456	0.4						
Letterkenny University Hospital	M	1.2	<0.8	0.6	-25.0%	1.2	-50.0%	2	10,562	1.9						
Mayo University Hospital	M	0.2	<0.8	0.5	-37.5%	0.1	400.0%	0	9,274	0.0	1	9,156	1.1			
Portiuncula University Hospital	M	0.6	<0.8	0.8	-3.0%	0.5	55.5%	0	4,320	0.0	1	4,521	2.2	0		
Roscommon University Hospital	M	0.5	<0.8	1.2	54.2%	0.6	93.3%	0	1,810	0.0	1	1,779	5.6	0		
Sligo University Hospital	M	0.5	<0.8	0.9	12.5%	0.5	80.0%	1	8,878	1.1				0		

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	0.8	<0.8	0.7	-1.5%	0.8	0.1%	6	60,463	1.0	1	36,187	0.3	2	38,770	0.5
Bantry General Hospital	M	0.6	<0.8	0.0	-100.0%	0.7	-100.0%	0	1,612	0.0	0			0		
Cork University Hospital	M	0.8	<0.8	1.0	22.2%	1.0	1.2%	1	18,577	0.5	1	18,075	0.6	2	19,040	1.1
Cork University Maternity Hospital	M	0.2	<0.8	0.0	-100.0%	0.3	-100.0%	0	3,825	0.0	0	3,791	0.0	0	4,129	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	499	0.0	0	462	0.0	0	379	0.0
Mallow General Hospital	M	0.0	<0.8	1.3	62.7%	0.0		0	835	0.0	0			0		
Mercy University Hospital	M	0.7	<0.8	1.0	25.0%	0.9	11.1%	1	6,506	1.5				0		
South Infirmary Victoria University Hospital	M	0.5	<0.8	0.0	-100.0%	0.5	-100.0%	0	2,010	0.0	0	1,797	0.0	0	1,960	0.0
Tipperary University Hospital	M	0.7	<0.8	0.6	-25.0%	0.3	100.0%	2	6,791	2.9						
UH Kerry	M	0.5	<0.8	0.9	11.3%	0.5	96.1%	2	6,888	2.9	0			0		
UH Waterford	M	1.2	<0.8	0.6	-24.8%	1.2	-49.2%	0	12,920	0.0	0	12,062	0.0	0	13,262	0.0
UL Hospitals Group	M	0.9	<0.8	0.9	11.3%	1.0	-9.2%	2	27,227	0.7	2	26,535	0.8	0	27,530	0.0
Croom Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,042	0.0	0	998	0.0	0	1,048	0.0
Ennis Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,970	0.0	0	1,753	0.0	0	2,064	0.0
Nenagh Hospital	M	0.5	<0.8	0.6	-30.7%	0.0		1	1,691	5.9	0	1,825	0.0	0	1,892	0.0
St. John's Hospital Limerick	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,736	0.0	0	2,677	0.0	0	2,709	0.0
UH Limerick	M	1.3	<0.8	1.3	65.8%	1.4	-7.7%	1	17,530	0.6	2	17,219	1.2	0	17,694	0.0
UMH Limerick	M	0.4	<0.8	0.0	-100.0%	0.5	-100.0%	0	2,258	0.0	0	2,063	0.0	0	2,123	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. 10 S aureus cases were excluding during Sep-23 and 6 in Oct-23 due to outstanding bed days used:
 Sep-23 CHI at Crumlin (1), CHI at Temple St (1) Our Lady of Lourdes Hospital (1), Sligo University Hospital (4), Mercy University Hospital (2), Tipperary University Hospital (1)
 Oct-23 St. Luke's Radiation Oncology Network (1), Tallaght University Hospital (1), Connolly Hospital (2), Our Lady of Lourdes Hospital (1), Tipperary University Hospital (1)

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.2	<2.0	2.1	5.0%	2.1	0.0%	60	343,044	1.7	50	195,222	2.6	45	169,041	2.7
Children's Health Ireland	M	1.4	<2.0	0.8	-59.9%	1.4	-42.2%	1	9,152	1.1	0	880	0.0			
Dublin Midlands Hospital Group	M	1.8	<2.0	1.9	-5.0%	1.8	5.6%	12	55,547	2.2	11	42,194	2.6	2	24,502	0.8
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.3	-86.3%	0.3	0.4%	0	3,514	0.0	0	3,388	0.0	0	4,268	0.0
MRH Portlaoise	M	1.0	<2.0	1.6	-22.2%	0.9	70.0%	1	3,183	3.1						
MRH Tullamore	M	2.5	<2.0	2.5	26.2%	2.6	-1.2%	1	6,660	1.5						
Naas General Hospital	M	2.9	<2.0	3.2	61.3%	2.9	9.5%	0	4,802	0.0	2	4,316	4.6	0		
St. James's Hospital	M	1.8	<2.0	1.6	-19.4%	1.7	-5.1%	3	20,107	1.5	4	19,494	2.1	2	20,234	1.0
St. Luke's Radiation Oncology Network	M	0.9	<2.0	0.0	-100.0%	1.1	-100.0%	0	2,126	0.0	0			0		
Tallaght University Hospital	M	1.8	<2.0	2.5	25.0%	1.9	31.6%	7	15,155	4.6	5	14,996	3.3			
Ireland East Hospital Group	M	2.2	<2.0	2.1	3.7%	2.3	-10.8%	12	73,632	1.6	7	49,032	1.4	20	51,598	3.9
Mater Misericordiae University Hospital	M	3.9	<2.0	3.7	85.6%	4.0	-7.7%	3	19,327	1.6	3	18,984	1.6	15	19,818	7.6
MRH Mullingar	M	1.0	<2.0	1.6	-18.3%	1.2	35.1%	3	6,306	4.8	0			0		
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.4	-100.0%	0	2,636	0.0	0	2,401	0.0	0	3,029	0.0
National Orthopaedic Hospital Cappagh	M	0.7	<2.0	1.5	-24.4%	0.8	78.7%	0	1,213	0.0	0	1,235	0.0	1	1,216	8.2
National Rehabilitation Hospital	M	0.3	<2.0	0.0	-100.0%	0.3	-100.0%	0	3,493	0.0	0	3,349	0.0	0	3,448	0.0
Our Lady's Hospital Navan	M	4.5	<2.0	2.2	10.0%	5.0	-56.0%	0	2,708	0.0	0					
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	3.1	55.0%	0.0		0	344	0.0				0	301	0.0
St. Columcille's Hospital	M	1.0	<2.0	0.6	-72.0%	1.1	-51.2%	0	3,610	0.0	0	3,483	0.0	0	3,507	0.0
St. Luke's General Hospital Kilkenny	M	2.2	<2.0	0.9	-54.4%	2.3	-60.9%	0	7,895	0.0						
St. Michael's Hospital	M	0.4	<2.0	0.5	-77.0%	0.5	-4.8%	0	2,087	0.0	0	2,029	0.0	0	2,107	0.0
St. Vincent's University Hospital	M	2.0	<2.0	2.1	7.5%	2.1	3.3%	5	18,080	2.8	4	17,551	2.3	4	18,172	2.2
Wexford General Hospital	M	2.1	<2.0	1.4	-32.4%	1.5	-8.2%	1	5,933	1.7	0					
RCSI Hospitals Group	M	2.1	<2.0	2.4	20.0%	2.1	14.3%	6	55,723	1.1	11	24,938	4.4	5	26,641	1.9
Beaumont Hospital	M	3.8	<2.0	3.5	75.6%	3.8	-7.9%	5	20,908	2.4	11	20,183	5.5	5	21,379	2.3
Cavan General Hospital	M	1.4	<2.0	2.4	20.0%	1.2	100.0%	1	6,252	1.6				0		
Connolly Hospital	M	1.1	<2.0	2.6	30.0%	1.3	100.0%	0	10,871	0.0	0					
Louth County Hospital	M	0.0	<2.0	3333.3	166566.7%	0.0		0	2	0.0	0			0		
Our Lady of Lourdes Hospital	M	1.0	<2.0	0.8	-60.0%	0.9	-11.1%	0	12,640	0.0						
Rotunda Hospital	M	0.0	<2.0	0.4	-79.4%	0.0		0	5,050	0.0	0	4,755	0.0	0	5,262	0.0
Saolta University Health Care Group	M	2.2	<2.0	1.8	-10.0%	2.1	-14.3%	12	61,300	2.0	3	15,456	1.9			
Galway University Hospitals	M	2.6	<2.0	1.8	-10.0%	2.6	-30.8%	6	26,456	2.3						
Letterkenny University Hospital	M	2.7	<2.0	2.8	40.0%	2.8	0.0%	3	10,562	2.8						
Mayo University Hospital	M	0.5	<2.0	0.8	-60.0%	0.6	33.3%	1	9,274	1.1	2	9,156	2.2			
Portiuncula University Hospital	M	1.8	<2.0	1.6	-22.4%	1.7	-11.2%	1	4,320	2.3	1	4,521	2.2	0		
Roscommon University Hospital	M	5.3	<2.0	2.5	23.4%	4.5	-44.8%	0	1,810	0.0	0	1,779	0.0	0		
Sligo University Hospital	M	1.9	<2.0	2.0	0.0%	1.5	33.3%	1	8,878	1.1						

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period October 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2.0	2.1	5.0%	2.4	-12.5%	12	60,463	2.0	9	36,187	2.5	11	38,770	2.8
Bantry General Hospital	M	0.6	<2.0	0.0	-100.0%	0.7	-100.0%	0	1,612	0.0	0			0		
Cork University Hospital	M	3.0	<2.0	2.8	38.4%	3.0	-6.2%	3	18,577	1.6	5	18,075	2.8	8	19,040	4.2
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,825	0.0	0	3,791	0.0	0	4,129	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	499	0.0	0	462	0.0	0	379	0.0
Mallow General Hospital	M	1.8	<2.0	1.3	-35.0%	0.0		1	835	12.0	0			0		
Mercy University Hospital	M	3.2	<2.0	1.9	-5.0%	3.7	-48.6%	1	6,506	1.5				0		
South Infirmary Victoria University Hospital	M	0.5	<2.0	1.0	-50.0%	0.5	100.0%	0	2,010	0.0	0	1,797	0.0	0	1,960	0.0
Tipperary University Hospital	M	3.2	<2.0	2.8	40.0%	3.1	-9.7%	1	6,791	1.5						
UH Kerry	M	2.7	<2.0	3.2	60.0%	3.2	0.0%	5	6,888	7.3						
UH Waterford	M	1.6	<2.0	1.7	-17.3%	1.8	-8.9%	1	12,920	0.8	4	12,062	3.3	3	13,262	2.3
UL Hospitals Group	M	2.6	<2.0	3.3	63.2%	2.3	41.0%	5	27,227	1.8	9	26,535	3.4	7	27,530	2.5
Croom Orthopaedic Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,042	0.0	0	998	0.0	0	1,048	0.0
Ennis Hospital	M	2.5	<2.0	1.5	-25.8%	3.0	-50.2%	0	1,970	0.0	1	1,753	5.7	0	2,064	0.0
Nenagh Hospital	M	2.6	<2.0	1.7	-16.8%	1.2	33.1%	0	1,691	0.0	0	1,825	0.0	1	1,892	5.3
St. John's Hospital Limerick	M	1.6	<2.0	3.0	52.3%	1.4	113.4%	1	2,736	3.7	1	2,677	3.7	0	2,709	0.0
UH Limerick	M	3.2	<2.0	4.3	113.3%	2.8	51.7%	4	17,530	2.3	7	17,219	4.1	6	17,694	3.4
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.5	-100.0%	0	2,258	0.0	0	2,063	0.0	0	2,123	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. 13 CDIFF cases were excluding during Sep-23 and 19 in Oct-23 due to outstanding bed days used:
 Sep-23 Cavan General Hospital (2), Our Lady of Lourdes Hospital (2), Sligo University Hospital (1), Mercy University Hospital (1), Tipperary University Hospital (4), UH Kerry (3)
 Oct-23 Tallaght University Hospital (4), Our Lady's Hospital Navan (1), Connolly Hospital (1), Our Lady of Lourdes Hospital (4), Sligo University Hospital (1), Tipperary University Hospital (4), UH Kerry (4)

No. of new cases of CPE (KPI No: A105)							Reporting Period October 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
National	M	872			821		727	12.9%	99	100	100	84	
Children's Health Ireland	M	15			6		13	-53.8%	1	0	1	0	
Dublin Midlands Hospital Group	M	113			142		91	56.0%	18	18	14	14	
Coombe Women and Infants University Hospital	M	0			2		0		0	0	1	0	
MRH Portlaoise	M	4			7		3	133.3%	1	0			
MRH Tullamore	M	6			4		4	0.0%	2	0			
Naas General Hospital	M	6			11		5	120.0%	2	2	1	1	
St. James's Hospital	M	48			42		40	5.0%	8	4	6	8	
St. Luke's Radiation Oncology Network	M	4			3		2	50.0%	0	0	0	0	
Tallaght University Hospital	M	45			73		37	97.3%	5	12	6	5	
Ireland East Hospital Group	M	181			149		157	-5.1%	18	14	19	26	
Mater Misericordiae University Hospital	M	57			34		52	-34.6%	6	5	3	6	
MRH Mullingar	M	14			21		9	133.3%	2	3	7	5	
National Maternity Hospital	M	3			0		3	-100.0%	0	0	0	0	
National Orthopaedic Hospital Cappagh	M	0			1		0		0	0	0	0	
National Rehabilitation Hospital	M	0			1		0		0	0	0	0	
Our Lady's Hospital Navan	M	8			6		6	0.0%	0	0	0	3	
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0		0	
St. Columcille's Hospital	M	0			1		0		1	0	0	0	
St. Luke's General Hospital Kilkenny	M	28			17		23	-26.1%	0	1			
St. Michael's Hospital	M	2			0		2	-100.0%	0	0	0	0	
St. Vincent's University Hospital	M	61			64		56	14.3%	9	5	7	12	
Wexford General Hospital	M	8			4		6	-33.3%	0	0	2		
RCSI Hospitals Group	M	97			110		76	44.7%	11	13	24	13	
Beaumont Hospital	M	60			62		46	34.8%	7	9	13	5	
Cavan General Hospital	M	9			12		8	50.0%	1	1	6	1	
Connolly Hospital	M	15			18		11	63.6%	0	3	3	3	
Louth County Hospital	M	0			0		0		0	0	0	0	
Our Lady of Lourdes Hospital	M	10			17		8	112.5%	2	0	2	4	
Rotunda Hospital	M	3			1		3	-66.7%	1	0	0	0	
Saolta University Health Care Group	M	164			136		128	6.3%	10	20	3	3	
Galway University Hospitals	M	94			62		72	-13.9%	3	9			
Letterkenny University Hospital	M	7			4		5	-20.0%	0	3			
Mayo University Hospital	M	36			19		29	-34.5%	3	4	0		
Portiuncula University Hospital	M	12			24		9	166.7%	1	2	0	0	
Roscommon University Hospital	M	1			9		1	800.0%	0	1	2	0	
Sligo University Hospital	M	14			18		12	50.0%	3	1	1	3	

No. of new cases of CPE (KPI No: A105)							Reporting Period October 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
South/South West Hospital Group	M	94			106		73	45.2%	16	11	18	16	
Bantry General Hospital	M	5			3		4	-25.0%	0	0	0	1	
Cork University Hospital	M	26			48		21	128.6%	9	4	7	10	
Cork University Maternity Hospital	M	0			0		0		0	0	0	0	
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0	
Mallow General Hospital	M	0			0		0		0	0	0	0	
Mercy University Hospital	M	9			9		7	28.6%	1	0	3	1	
South Infirmary Victoria University Hospital	M	2			2		1	100.0%	0	1	1	0	
Tipperary University Hospital	M	10			11		8	37.5%	0	1	3	1	
UH Kerry	M	6			3		2	50.0%	0	2	0	1	
UH Waterford	M	36			30		30	0.0%	6	3	4	2	
UL Hospitals Group	M	208			172		189	-9.0%	25	24	21	12	
Croom Orthopaedic Hospital	M	2			4		2	100.0%	1	1	1	0	
Ennis Hospital	M	0			5		0		0	0	1	0	
Nenagh Hospital	M	5			3		4	-25.0%	0	0	0	0	
St. John's Hospital Limerick	M	3			11		2	450.0%	0	1	2	2	
UH Limerick	M	197			149		180	-17.2%	24	22	17	10	
UMH Limerick	M	1			0		1	-100.0%	0	0	0	0	

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	11.4			10.5		11.6	-9.1%	11.3	10.1	9.8	10.4
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	14.9			12.4		15.0	-17.6%	10.4	13.2	12.1	12.1
MRH Portlaoise	M-1M	5.9			8.0		4.0	98.5%	3.2	19.4	6.4	3.5
MRH Tullamore	M-1M	14.6			8.7		14.3	-39.2%	5.1	12.6	11.0	0.0
Naas General Hospital	M-1M	14.7			10.8		14.2	-24.1%	11.4	11.6	5.2	8.5
St. James's Hospital	M-1M	15.5			12.6		15.9	-21.0%	9.9	14.0	14.9	16.2
St. Luke's Radiation Oncology Network	M-1M	7.5			8.4		6.5	29.4%	9.6	0.0	0.0	0.0
Tallaght University Hospital	M-1M	17.3			17.1		18.0	-5.2%	16.4	12.6	15.3	12.5
Ireland East Hospital Group	M-1M	11.3			11.2		11.3	-0.9%	14.1	10.2	10.7	9.6
Mater Misericordiae University Hospital	M-1M	17.2			15.1		17.8	-15.0%	24.1	14.7	14.4	13.5
MRH Mullingar	M-1M	7.7			9.8		6.9	41.9%	10.5	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M-1M	0.6			1.7		0.0		0.0	0.0	0.0	6.6
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	9.5			6.9		9.0	-23.7%	2.8	3.1	9.5	3.0
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.8			4.2		4.6	-8.3%	0.0	0.0	17.2	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.8			6.1		7.5	-19.0%	2.9	6.3	4.7	7.7
St. Michael's Hospital	M-1M	6.0			9.6		4.8	101.7%	16.8	12.7	6.6	13.0
St. Vincent's University Hospital	M-1M	15.6			15.3		15.0	2.2%	17.4	11.4	13.7	14.9
Wexford General Hospital	M-1M	4.7			7.2		5.4	32.2%	5.8	9.1	6.5	6.2
RCSI Hospitals Group	M-1M	9.6			10.6		9.6	10.5%	11.7	9.8	8.0	10.6
Beaumont Hospital	M-1M	11.9			12.6		11.8	7.0%	12.1	11.0	13.3	12.6
Cavan General Hospital	M-1M	8.9			9.3		9.7	-4.1%	14.5	10.6	7.6	7.0
Connolly Hospital	M-1M	8.5			11.2		8.2	36.7%	14.1	11.1	5.9	13.3
Our Lady of Lourdes Hospital	M-1M	7.2			7.3		6.9	6.2%	7.3	6.0	2.0	6.8
Saolta University Health Care Group	M-1M	10.4			8.6		11.2	-23.6%	10.7	9.0	8.3	7.7
Galway University Hospitals	M-1M	11.8			12.3		13.1	-6.1%	17.3	12.6	11.2	9.6
Letterkenny University Hospital	M-1M	8.5			7.7		9.3	-17.0%	11.2	10.2	8.5	7.3
Mayo University Hospital	M-1M	12.1			5.7		13.5	-57.8%	8.3	5.5	0.0	0.0
Portiuncula University Hospital	M-1M	9.7			5.7		10.1	-43.0%	2.3	2.4	9.6	12.1
Roscommon University Hospital	M-1M	14.8			0.0		17.7	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	8.2			6.0		7.8	-23.3%	3.0	5.6	4.2	4.2

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period September 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	10.7			11.4		10.7	6.5%	11.4	10.2	12.3	13.4
Bantry General Hospital	M-1M	20.0			21.0		23.9	-12.3%	7.1	32.3	32.5	23.7
Cork University Hospital	M-1M	12.8			14.6		11.5	26.9%	14.1	13.7	13.0	14.6
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	5.1			4.5		5.5	-17.7%	0.0	0.0	19.6	9.3
Mercy University Hospital	M-1M	9.8			10.9		8.5	29.0%	1.7	6.7	14.2	19.5
South Infirmary Victoria University Hospital	M-1M	4.4			5.0		5.1	-1.2%	16.8	5.2	0.0	5.6
Tipperary University Hospital	M-1M	4.6			8.2		4.1	99.7%	10.7	7.0	0.0	0.0
UH Kerry	M-1M	15.8			8.9		17.6	-49.6%	13.2	10.5	14.8	7.4
UH Waterford	M-1M	9.7			10.2		10.9	-6.7%	14.1	6.6	8.1	12.3
UL Hospitals Group	M-1M	11.1			7.6		11.7	-34.6%	7.7	6.5	5.9	8.7
Croom Orthopaedic Hospital	M-1M	6.1			6.5		7.6	-14.5%	0.0	7.0	0.0	7.9
Ennis Hospital	M-1M	10.2			4.1		10.2	-60.2%	10.7	5.8	0.0	5.2
Nenagh Hospital	M-1M	7.9			8.2		7.4	11.2%	14.5	6.8	7.0	13.2
St. John's Hospital Limerick	M-1M	13.6			6.9		15.2	-54.3%	5.1	9.7	0.0	10.9
UH Limerick	M-1M	11.6			8.2		12.0	-32.0%	7.8	6.1	7.7	8.5

Notes

1.Data Source HPO HIPE.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period October 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	23.0			13.9		22.7	-38.8%	10.0	20.8	14.5	15.5
Children's Health Ireland	M	2.5			0.7		2.9	-75.9%	1.1	3.3		
Dublin Midlands Hospital Group	M	22.0			10.5		20.9	-49.8%	9.3	10.6	14.0	15.9
Coombe Women and Infants University Hospital	M	2.5			0.5		2.7	-79.9%	0.0	0.0	0.0	0.0
MRH Portlaoise	M	8.9			7.8		6.7	15.9%	3.0	3.1		
MRH Tullamore	M	18.6			5.6		20.9	-73.1%	0.0	4.5		
Naas General Hospital	M	38.3			27.3		31.0	-11.9%	4.5	39.6	16.2	
St. James's Hospital	M	26.7			13.3		25.6	-47.8%	11.0	9.4	23.1	19.3
St. Luke's Radiation Oncology Network	M	18.2			7.6		19.3	-60.6%	39.3	9.4		
Tallaght University Hospital	M	20.7			6.9		19.6	-64.8%	11.4	9.9	4.7	
Ireland East Hospital Group	M	21.6			12.6		22.3	-43.5%	10.1	13.7	11.0	15.1
Mater Misericordiae University Hospital	M	21.5			11.7		21.0	-44.4%	2.1	4.1	11.1	19.7
MRH Mullingar	M	13.4			10.2		14.7	-30.6%	1.6	4.8		
National Maternity Hospital	M	1.9			0.0		2.2	-100.0%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	8.6			1.5		7.6	-80.1%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M	4.2			2.7		4.7	-41.6%	5.9	0.0	0.0	0.0
Our Lady's Hospital Navan	M	26.2			19.7		28.6	-31.1%	3.8	33.2		
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0		0.0
St. Columcille's Hospital	M	39.1			15.7		35.6	-55.9%	11.2	13.9	0.0	25.7
St. Luke's General Hospital Kilkenny	M	18.2			9.4		18.3	-48.4%	10.3	31.7		
St. Michael's Hospital	M	24.9			10.1		28.0	-63.9%	35.7	0.0	4.9	0.0
St. Vincent's University Hospital	M	28.5			19.1		30.5	-37.4%	14.6	27.1	18.2	16.5
Wexford General Hospital	M	22.4			11.1		24.6	-54.9%	43.0	3.4		
RCSI Hospitals Group	M	27.1			15.8		26.1	-39.5%	4.6	26.6	6.0	12.4
Beaumont Hospital	M	30.8			15.9		30.2	-47.5%	7.7	24.4	7.4	15.0
Cavan General Hospital	M	28.9			17.2		26.5	-35.1%	1.6	25.6		
Connolly Hospital	M	33.8			15.6		35.6	-56.2%	6.7	29.4		
Louth County Hospital	M	120000.0			133333.3		77500.0	72.0%		50000.0		
Our Lady of Lourdes Hospital	M	20.8			19.0		18.0	5.6%	0.8	30.9		
Rotunda Hospital	M	0.4			0.2		0.4	-54.1%	0.0	0.0	0.0	1.9
Saolta University Health Care Group	M	24.1			14.6		23.6	-38.1%	11.1	27.2	8.4	3.3
Galway University Hospitals	M	21.5			13.8		21.4	-35.5%	9.7	29.1		
Letterkenny University Hospital	M	25.1			13.1		24.2	-45.9%	6.8	13.3		
Mayo University Hospital	M	24.9			15.7		22.9	-31.4%	20.5	33.4	8.7	
Portiuncula University Hospital	M	16.0			13.7		18.2	-24.7%	2.4	16.2	11.1	
Roscommon University Hospital	M	38.1			12.3		26.8	-54.1%	5.1	11.0	0.0	
Sligo University Hospital	M	29.4			18.3		30.6	-40.2%	15.1	40.5		

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period October 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M	23.0			14.7		22.4	-34.4%	14.3	18.9	26.3	8.0
Bantry General Hospital	M	29.8			9.2		33.2	-72.3%	46.4	0.0		
Cork University Hospital	M	22.6			16.3		21.4	-23.5%	13.0	13.5	33.2	8.9
Cork University Maternity Hospital	M	0.2			0.0		0.3	-100.0%	0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	7.3			4.9		8.6	-43.5%	0.0	0.0	43.3	0.0
Mallow General Hospital	M	22.4			13.0		20.6	-36.7%	11.9	24.0		
Mercy University Hospital	M	30.9			15.3		30.4	-49.7%	6.2	13.8		
South Infirmary Victoria University Hospital	M	19.6			5.8		20.6	-71.9%	0.0	0.0	0.0	5.1
Tipperary University Hospital	M	25.8			12.6		23.9	-47.3%	11.7	23.6		
UH Kerry	M	35.4			27.8		40.6	-31.5%	51.8	27.6		
UH Waterford	M	19.1			13.8		16.2	-14.5%	5.1	33.3	27.4	9.8
UL Hospitals Group	M	25.3			21.1		25.8	-18.2%	12.8	45.2	17.7	29.4
Croom Orthopaedic Hospital	M	9.5			2.0		9.5	-78.9%	0.0	9.6	0.0	0.0
Ennis Hospital	M	12.4			4.5		13.4	-66.8%	0.0	0.0	0.0	9.7
Nenagh Hospital	M	24.6			22.7		30.0	-24.2%	0.0	124.2	16.4	0.0
St. John's Hospital Limerick	M	29.6			46.8		24.7	89.3%	0.0	84.1	89.7	99.7
UH Limerick	M	30.0			22.7		30.8	-26.1%	19.6	44.5	11.6	29.4
UMH Limerick	M	3.2			0.0		3.8	-100.0%	0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	34,340	26,400	22,000	27,979	27.2%	28,486	-1.8%	2,797	2,977	2,684	1,774
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	25,678	24,925	20,771	21,930	5.6%	21,420	2.4%	2,077	2,116	1,622	1,444
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	78.4%	-17.5%	75.2%	4.2%	74.3%	71.1%	60.4%	81.4%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			4,320		4,131	4.6%	422	447	471	143
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			3,064		4,070	-24.7%	240	195	240	138
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	70.9%	-25.3%	98.5%	-28.0%	56.9%	43.6%	51.0%	96.5%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			4,320		4,131	4.6%	422	447	471	143
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			3,064		4,070	-24.7%	240	195	240	138
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	70.9%	-25.3%	98.5%	-28.0%	56.9%	43.6%	51.0%	96.5%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	8,533			6,872		7,161	-4.0%	640	698	658	644
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,165			6,260		5,962	5.0%	602	588	557	479
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	84.0%	95%	95%	91.1%	-4.1%	83.3%	9.4%	94.1%	84.2%	84.7%	74.4%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,076			3,790		4,206	-9.9%	338	403	337	290
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,809			3,605		3,108	16.0%	316	301	325	276
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	75.0%	95%	95%	95.1%	0.1%	73.9%	28.7%	93.5%	74.7%	96.4%	95.2%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,457			3,082		2,955	4.3%	302	295	321	354
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,356			2,655		2,854	-7.0%	286	287	232	203
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	97.1%	95%	95%	86.1%	-9.3%	96.6%	-10.8%	94.7%	97.3%	72.3%	57.3%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			3,358		2,884	16.4%	354	370	337	280
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			3,344		2,875	16.3%	352	367	333	280
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.6%	4.8%	99.7%	-0.1%	99.4%	99.2%	98.8%	100.0%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			3,358		2,884	16.4%	354	370	337	280
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			3,344		2,875	16.3%	352	367	333	280
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.6%	4.8%	99.7%	-0.1%	99.4%	99.2%	98.8%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,877			5,131		5,547	-7.5%	534	572	600	146
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,735			3,048		2,973	2.5%	262	317	154	117
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	54.3%	95%	95%	59.4%	-37.5%	53.6%	10.8%	49.1%	55.4%	25.7%	80.1%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			3,906		4,575	-14.6%	428	413	494	
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,767			2,009		2,167	-7.3%	158	164	51	
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	48.9%	95%	95%	51.4%	-45.9%	47.4%	8.6%	36.9%	39.7%	10.3%	
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,215			1,225		972	26.0%	106	159	106	146
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	968			1,039		806	28.9%	104	153	103	117
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.7%	95%	95%	84.8%	-10.7%	82.9%	2.3%	98.1%	96.2%	97.2%	80.1%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,402			5,310		5,415	-1.9%	495	504	570	561
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,661			3,566		3,176	12.3%	310	302	302	430
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.2%	95%	95%	67.2%	-29.3%	58.7%	14.5%	62.6%	59.9%	53.0%	76.6%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,001			3,445		3,373	2.1%	320	299	405	376
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,295			1,790		1,160	54.3%	140	103	146	251
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	32.4%	95%	95%	52.0%	-45.3%	34.4%	51.1%	43.8%	34.4%	36.0%	66.8%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,401			1,865		2,042	-8.7%	175	205	165	185
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,366			1,776		2,016	-11.9%	170	199	156	179
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	98.5%	95%	95%	95.2%	0.2%	98.7%	-3.5%	97.1%	97.1%	94.5%	96.8%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,050			2,988		3,348	-10.8%	352	386	48	
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,967			2,648		2,364	12.0%	311	347	36	
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	88.6%	-6.7%	70.6%	25.5%	88.4%	89.9%	75.0%	
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,050			2,988		3,348	-10.8%	352	386	48	
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,967			2,648		2,364	12.0%	311	347	36	
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	88.6%	-6.7%	70.6%	25.5%	88.4%	89.9%	75.0%	

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,237	19,600	16,333	20,412	25.0%	20,990	-2.8%	2,026	2,115	2,102	1,271
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,842	18,620	15,517	15,520	0.0%	15,065	3.0%	1,417	1,384	1,107	964
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	76.0%	-20.0%	71.8%	5.9%	69.9%	65.4%	52.7%	75.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,141	22,500	18,750	15,172	-19.1%	14,904	1.8%	1,176	1,675	1,564	1,077
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	17,813	10,637	-40.3%	7,289	45.9%	821	1,262	1,151	720
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	70.1%	-26.2%	48.9%	43.4%	69.8%	75.3%	73.6%	66.9%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			2,994		2,959	1.2%	282	301	364	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			1,763		2,910	-39.4%	107	50	133	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	58.9%	-38.0%	98.3%	-40.1%	37.9%	16.6%	36.5%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			1,447		2,199	-34.2%	103	140	127	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			1,404		1,957	-28.3%	103	136	121	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	97.0%	2.1%	89.0%	9.0%	100.0%	97.1%	95.3%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			2,994		2,959	1.2%	282	301	364	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			1,763		2,910	-39.4%	107	50	133	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	58.9%	-38.0%	98.3%	-40.1%	37.9%	16.6%	36.5%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			1,447		2,199	-34.2%	103	140	127	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			1,404		1,957	-28.3%	103	136	121	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	97.0%	2.1%	89.0%	9.0%	100.0%	97.1%	95.3%	
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,735			5,252		5,681	-7.6%	494	537	513	456
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,387			4,661		4,501	3.6%	457	427	415	291
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.0%	95%	95%	88.7%	-6.6%	79.2%	12.0%	92.5%	79.5%	80.9%	63.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,617			4,276		3,933	8.7%	381	525	509	465
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,237			2,341		1,854	26.3%	239	291	305	264
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	48.5%	95%	95%	54.7%	-42.4%	47.1%	16.1%	62.7%	55.4%	59.9%	56.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,171			2,967		3,491	-15.0%	260	328	270	190
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,907			2,784		2,395	16.2%	238	226	258	176
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.7%	95%	95%	93.8%	-1.2%	68.6%	36.8%	91.5%	68.9%	95.6%	92.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,066			2,066		1,721	20.0%	218	235	254	225
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,934			2,061		1,611	27.9%	218	235	249	225
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	93.6%	95%	95%	99.8%	5.0%	93.6%	6.6%	100.0%	100.0%	98.0%	100.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,564			2,285		2,190	4.3%	234	209	243	266
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,480			1,877		2,106	-10.9%	219	201	157	115
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.7%	95%	95%	82.1%	-13.5%	96.2%	-14.6%	93.6%	96.2%	64.6%	43.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,551			2,210		2,212	-0.1%	163	290	255	240
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	303			280		243	15.2%	21	56	56	39
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	11.9%	95%	95%	12.7%	-86.7%	11.0%	15.3%	12.9%	19.3%	22.0%	16.3%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			2,639		2,221	18.8%	258	276	238	280
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			2,637		2,214	19.1%	257	276	238	280
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.7%	0.2%	99.6%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			2,110		2,133	-1.1%	146	246	220	195
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			2,102		2,120	-0.8%	145	246	215	195
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.6%	4.9%	99.4%	0.2%	99.3%	100.0%	97.7%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			2,639		2,221	18.8%	258	276	238	280
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			2,637		2,214	19.1%	257	276	238	280
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.7%	0.2%	99.6%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			2,110		2,133	-1.1%	146	246	220	195
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			2,102		2,120	-0.8%	145	246	215	195
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.6%	4.9%	99.4%	0.2%	99.3%	100.0%	97.7%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,149			3,904		4,119	-5.2%	399	424	600	146
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,244			2,052		1,780	15.3%	154	206	154	117
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.6%	95%	95%	52.6%	-44.7%	43.2%	21.6%	38.6%	48.6%	25.7%	80.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,961			2,687		2,031	32.3%	224	245	365	48
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	611			1,467		250	486.8%	55	106	268	12
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.6%	95%	95%	54.6%	-42.5%	12.3%	343.5%	24.6%	43.3%	73.4%	25.0%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,934			2,679		3,147	-14.9%	293	265	494	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,276			1,013		974	4.0%	50	53	51	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	32.4%	95%	95%	37.8%	-60.2%	31.0%	22.2%	17.1%	20.0%	10.3%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,701			1,982		1,144	73.3%	217	212	339	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	145			812		95	754.7%	48	74	251	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.5%	95%	95%	41.0%	-56.9%	8.3%	393.3%	22.1%	34.9%	74.0%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,215			1,225		972	26.0%	106	159	106	146
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	968			1,039		806	28.9%	104	153	103	117
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	79.7%	95%	95%	84.8%	-10.7%	82.9%	2.3%	98.1%	96.2%	97.2%	80.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,260			705		887	-20.5%	7	33	26	48
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	466			655		155	322.6%	7	32	17	12
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%	92.9%	-2.2%	17.5%	431.7%	100.0%	97.0%	65.4%	25.0%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,472			3,561		3,768	-5.5%	345	301	387	389
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,426			2,413		2,158	11.8%	202	162	167	276
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	67.8%	-28.7%	57.3%	18.3%	58.6%	53.8%	43.2%	71.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,887			3,850		3,218	19.6%	232	419	343	369
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,281			2,524		914	176.1%	189	383	242	249
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.0%	95%	95%	65.6%	-31.0%	28.4%	130.8%	81.5%	91.4%	70.6%	67.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,037			2,541		2,520	0.8%	242	192	292	289
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,006			1,396		922	51.4%	102	53	72	176
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	33.1%	95%	95%	54.9%	-42.2%	36.6%	50.2%	42.1%	27.6%	24.7%	60.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,702			1,981		1,366	45.0%	120	96	148	159
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	235			655		201	225.9%	77	60	47	39
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	13.8%	95%	95%	33.1%	-65.2%	14.7%	124.7%	64.2%	62.5%	31.8%	24.5%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,435			1,020		1,248	-18.3%	103	109	95	100
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,420			1,017		1,236	-17.7%	100	109	95	100
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.0%	95%	95%	99.7%	5.0%	99.0%	0.7%	97.1%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,185			1,869		1,852	0.9%	112	323	195	210
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,046			1,869		713	162.1%	112	323	195	210
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.9%	95%	95%	100.0%	5.3%	38.5%	159.7%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,680			2,062		2,242	-8.0%	248	276		
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,892			1,994		1,502	32.8%	240	263		
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	96.7%	1.8%	67.0%	44.3%	96.8%	95.3%		
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,654			802		1,390	-42.3%	90	100		
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			799		194	311.9%	90	100		
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.6%	4.9%	14.0%	613.8%	100.0%	100.0%		
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,680			2,062		2,242	-8.0%	248	276		
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,892			1,994		1,502	32.8%	240	263		
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	96.7%	1.8%	67.0%	44.3%	96.8%	95.3%		
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,654			802		1,390	-42.3%	90	100		
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			799		194	311.9%	90	100		
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.6%	4.9%	14.0%	613.8%	100.0%	100.0%		

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period October 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	3,084	3,542	14.9%	3,576	-1.0%	363	405	250	247
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	2,929	2,982	1.8%	3,205	-7.0%	314	348	231	236
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	84.2%	-11.4%	89.6%	-6.1%	86.5%	85.9%	92.4%	95.5%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			829		683	21.4%	76	102	67	98
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			821		678	21.1%	74	101	67	97
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.0%	4.2%	99.3%	-0.2%	97.4%	99.0%	100.0%	99.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			829		683	21.4%	76	102	67	98
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			821		678	21.1%	74	101	67	97
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.0%	4.2%	99.3%	-0.2%	97.4%	99.0%	100.0%	99.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	975			868		813	6.8%	74	110	72	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	966			858		805	6.6%	74	110	72	88
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	98.8%	4.1%	99.0%	-0.2%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	457			369		367	0.5%	28	51	28	35
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	454			367		365	0.5%	28	51	28	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.5%	4.7%	99.5%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	518			499		446	11.9%	46	59	44	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	512			491		440	11.6%	46	59	44	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.8%	95%	95%	98.4%	3.6%	98.7%	-0.3%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			242		236	2.5%	43	19	36	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			234		234	0.0%	42	17	32	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	96.7%	1.8%	99.2%	-2.5%	97.7%	89.5%	88.9%	
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			242		236	2.5%	43	19	36	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			234		234	0.0%	42	17	32	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	96.7%	1.8%	99.2%	-2.5%	97.7%	89.5%	88.9%	

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period October 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			550		656	-16.2%	70	43		
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			370		606	-38.9%	43	24		
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	67.3%	-29.2%	92.4%	-27.2%	61.4%	55.8%		
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			550		656	-16.2%	70	43		
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			370		606	-38.9%	43	24		
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	67.3%	-29.2%	92.4%	-27.2%	61.4%	55.8%		
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	698			622		584	6.5%	56	69	75	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	551			425		448	-5.1%	52	49	60	51
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.9%	95%	95%	68.3%	-28.1%	76.7%	-10.9%	92.9%	71.0%	80.0%	83.6%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345			342		299	14.4%	26	41	47	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	218			231		177	30.5%	24	27	41	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.2%	95%	95%	67.5%	-28.9%	59.2%	14.1%	92.3%	65.9%	87.2%	87.1%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period October 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	353			280		285	-1.8%	30	28	28	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	333			194		271	-28.4%	28	22	19	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.3%	95%	95%	69.3%	-27.1%	95.1%	-27.1%	93.3%	78.6%	67.9%	80.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			431		604	-28.6%	44	62		
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			274		434	-36.9%	29	47		
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	63.6%	-33.1%	71.9%	-11.5%	65.9%	75.8%		
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			431		604	-28.6%	44	62		
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			274		434	-36.9%	29	47		
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	63.6%	-33.1%	71.9%	-11.5%	65.9%	75.8%		

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period October 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	2,583	4,025	55.8%	3,920	2.7%	408	457	332	256
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	2,325	3,428	47.4%	3,150	8.8%	346	384	284	244
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	85.2%	-5.4%	80.4%	6.0%	84.8%	84.0%	85.5%	95.3%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			497		489	1.6%	64	44	40	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			480		482	-0.4%	59	44	40	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	96.6%	7.3%	98.6%	-2.0%	92.2%	100.0%	100.0%	91.1%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			497		489	1.6%	64	44	40	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			480		482	-0.4%	59	44	40	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	96.6%	7.3%	98.6%	-2.0%	92.2%	100.0%	100.0%	91.1%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	823			752		667	12.7%	72	51	73	100
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	812			741		656	13.0%	71	51	70	100
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.7%	90%	90%	98.5%	9.5%	98.4%	0.2%	98.6%	100.0%	95.9%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period October 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	448			454		348	30.5%	50	24	39	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	448			454		348	30.5%	50	24	39	65
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			298		319	-6.6%	22	27	34	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	364			287		308	-6.8%	21	27	31	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	90%	90%	96.3%	7.0%	96.6%	-0.3%	95.5%	100.0%	91.2%	100.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			477		427	11.7%	53	75	63	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			473		427	10.8%	53	74	63	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.2%	10.2%	100.0%	-0.8%	100.0%	98.7%	100.0%	
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			477		427	11.7%	53	75	63	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			473		427	10.8%	53	74	63	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.2%	10.2%	100.0%	-0.8%	100.0%	98.7%	100.0%	

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)
Reporting Period October 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			677		772	-12.3%	65	105		
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			626		587	6.6%	65	87		
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	92.5%	2.7%	76.0%	21.6%	100.0%	82.9%		
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			677		772	-12.3%	65	105		
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			626		587	6.6%	65	87		
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	92.5%	2.7%	76.0%	21.6%	100.0%	82.9%		
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,232			1,127		1,063	6.0%	94	134	108	111
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	684			728		570	27.7%	56	91	75	103
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	64.6%	-28.2%	53.6%	20.5%	59.6%	67.9%	69.4%	92.8%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	619			562		554	1.4%	52	66	66	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71			163		61	167.2%	14	23	33	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.5%	90%	90%	29.0%	-67.8%	11.0%	163.4%	26.9%	34.8%	50.0%	85.7%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)	Reporting Period October 2023
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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	613			565		509	11.0%	42	68	42	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	613			565		509	11.0%	42	68	42	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			495		502	-1.4%	60	48	48	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			380		428	-11.2%	42	37	36	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	76.8%	-14.7%	85.3%	-10.0%	70.0%	77.1%	75.0%	
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			495		502	-1.4%	60	48	48	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			380		428	-11.2%	42	37	36	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	76.8%	-14.7%	85.3%	-10.0%	70.0%	77.1%	75.0%	

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	4,334	5,195	19.9%	4,877	6.5%	536	501	572	472
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	3,900	3,260	-16.4%	3,507	-7.0%	352	306	340	290
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	62.8%	-30.3%	71.9%	-12.7%	65.7%	61.1%	59.4%	61.4%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			2,729		2,575	6.0%	284	259	285	276
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			1,307		1,737	-24.8%	152	134	116	132
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	47.9%	-46.8%	67.5%	-29.0%	53.5%	51.7%	40.7%	47.8%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			2,729		2,575	6.0%	284	259	285	276
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			1,307		1,737	-24.8%	152	134	116	132
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	47.9%	-46.8%	67.5%	-29.0%	53.5%	51.7%	40.7%	47.8%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	761			711		618	15.0%	97	64	75	15
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	559			529		465	13.8%	71	50	60	11
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.5%	90%	90%	74.4%	-17.3%	75.2%	-1.1%	73.2%	78.1%	80.0%	73.3%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	143			143		115	24.3%	22		10	15
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98			94		85	10.6%	15		6	11
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.5%	90%	90%	65.7%	-27.0%	73.9%	-11.1%	68.2%		60.0%	73.3%
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618			568		503	12.9%	75	64	65	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	461			435		380	14.5%	56	50	54	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.6%	90%	90%	76.6%	-14.9%	75.5%	1.4%	74.7%	78.1%	83.1%	
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,399			1,219		1,139	7.0%	119	109	135	103
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	953			956		782	22.3%	94	87	102	81
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.1%	90%	90%	78.4%	-12.9%	68.7%	14.2%	79.0%	79.8%	75.6%	78.6%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	970			835		790	5.7%	84	70	101	76
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	569			616		471	30.8%	65	51	70	57
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.7%	90%	90%	73.8%	-18.0%	59.6%	23.7%	77.4%	72.9%	69.3%	75.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period October 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	429			384		349	10.0%	35	39	34	27
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	384			340		311	9.3%	29	36	32	24
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.5%	90%	90%	88.5%	-1.6%	89.1%	-0.6%	82.9%	92.3%	94.1%	88.9%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			536		545	-1.7%	36	69	77	78
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			468		523	-10.5%	35	35	62	66
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	87.3%	-3.0%	96.0%	-9.0%	97.2%	50.7%	80.5%	84.6%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			536		545	-1.7%	36	69	77	78
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			468		523	-10.5%	35	35	62	66
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	87.3%	-3.0%	96.0%	-9.0%	97.2%	50.7%	80.5%	84.6%

Notes

1.Data source NCCP.

National Ambulance Service		Reporting Period October 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls - excludes DFB data from June 2023	National	M	389,764	407,040	339,200	293,346	-13.5%	321,272	-8.7%	26,381	27,058	26,393	27,759	
		Dublin Fire Brigade	M	81,985			32,608		67,857	-51.9%					
		North Leinster	M	125,136			105,322		103,365	1.9%	10,312	10,787	10,602	11,192	
		South	M	87,815			75,157		72,143	4.2%	7,790	7,940	7,594	8,104	
		West	M	94,828			80,259		77,907	3.0%	8,279	8,331	8,197	8,463	
NAS6	Number of clinical status 1 ECHO calls activated - excludes DFB data from June 2023	National	M	6,984	7,208	6,010	4,946	-17.7%	5,660	-12.6%	467	484	393	456	
		Dublin Fire Brigade	M	1,626			660		1,311	-49.7%					
		North Leinster	M	2,358			1,827		1,934	-5.5%	201	195	160	183	
		South	M	1,603			1,298		1,292	0.5%	144	156	117	139	
		West	M	1,397			1,161		1,123	3.4%	122	133	116	134	
NAS7	Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023	National	M	6,608	6,784	5,650	4,750	-15.9%	5,368	-11.5%	450	467	386	447	
		Dublin Fire Brigade	M	1,403			582		1,138	-48.9%					
		North Leinster	M	2,241			1,740		1,842	-5.5%	190	181	156	179	
		South	M	1,578			1,278		1,273	0.4%	140	155	114	136	
		West	M	1,386			1,150		1,115	3.1%	120	131	116	132	
NAS10	Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	4,768			3,451		3,920	-12.0%	321	332	260	326	
		Dublin Fire Brigade	M	1,092			457		893	-48.8%					
		North Leinster	M	1,720			1,341		1,431	-6.3%	147	149	113	143	
		South	M	1,029			888		843	5.3%	97	104	75	90	
		West	M	927			765		753	1.6%	77	79	72	93	
NAS11	% of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	72.2%	75%	75%	72.7%	-3.1%	73.0%	-0.5%	71.3%	71.1%	67.4%	72.9%	
		Dublin Fire Brigade	M	77.8%	75%	75%	78.5%	4.7%	78.5%	0.1%					
		North Leinster	M	76.8%	75%	75%	77.1%	2.8%	77.7%	-0.8%	77.4%	82.3%	72.4%	79.9%	
		South	M	65.2%	75%	75%	69.5%	-7.4%	66.2%	4.9%	69.3%	67.1%	65.8%	66.2%	
		West	M	66.9%	75%	75%	66.5%	-11.3%	67.5%	-1.5%	64.2%	60.3%	62.1%	70.5%	
NAS12	Number of clinical status 1 DELTA calls - activated - excludes DFB data from June 2023	National	M	171,240	175,960	146,630	127,220	-13.2%	139,512	-8.8%	11,081	11,558	11,330	12,047	
		Dublin Fire Brigade	M	36,865			15,067		29,970	-49.7%					
		North Leinster	M	54,671			45,251		44,651	1.3%	4,249	4,582	4,655	4,878	
		South	M	39,301			32,928		32,060	2.7%	3,409	3,480	3,262	3,580	
		West	M	40,403			33,974		32,831	3.5%	3,423	3,496	3,413	3,589	
NAS13	Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023	National	M	157,582	162,180	135,150	117,069	-13.4%	128,306	-8.8%	10,198	10,626	10,455	11,152	
		Dublin Fire Brigade	M	33,242			13,631		26,908	-49.3%					
		North Leinster	M	49,634			40,788		40,524	0.7%	3,805	4,108	4,201	4,413	
		South	M	36,669			30,751		29,929	2.7%	3,167	3,232	3,048	3,336	
		West	M	38,037			31,899		30,945	3.1%	3,226	3,286	3,206	3,403	
NAS16	Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	63,773			51,883		53,555	-3.1%	4,468	4,533	4,710	5,043	
		Dublin Fire Brigade	M	10,440			4,802		9,016	-46.7%					
		North Leinster	M	22,469			19,183		18,827	1.9%	1,752	1,808	1,983	2,039	
		South	M	13,485			12,642		11,286	12.0%	1,229	1,249	1,228	1,391	
		West	M	17,379			15,256		14,426	5.8%	1,487	1,476	1,499	1,613	
NAS17	% of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	40.5%	45%	45%	44.3%	-1.5%	41.7%	6.2%	43.8%	42.7%	45.1%	45.2%	
		Dublin Fire Brigade	M	31.4%	45%	45%	35.2%	-21.7%	33.5%	5.1%					
		North Leinster	M	45.3%	45%	45%	47.0%	4.5%	46.5%	1.2%	46.0%	44.0%	47.2%	46.2%	
		South	M	36.8%	45%	45%	41.1%	-8.6%	37.7%	9.0%	38.8%	38.6%	40.3%	41.7%	
		West	M	45.7%	45%	45%	47.8%	6.3%	46.6%	2.6%	46.1%	44.9%	46.8%	47.4%	
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	91.8%	98%	98%	93.6%	-4.5%	92.5%	1.2%	91.6%	92.1%	92.9%	93.0%	
		North Leinster	M	92.0%	98%	98%	93.2%	-4.9%	92.4%	0.8%	90.0%	93.8%	91.3%	91.3%	
		South	M	89.4%	98%	98%	93.1%	-5.0%	91.0%	2.3%	93.8%	90.4%	95.7%	92.1%	
		West	M	94.1%	98%	98%	94.8%	-3.2%	94.5%	0.4%	91.8%	91.7%	92.2%	96.3%	

National Ambulance Service		Reporting Period October 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	73.3%	90%	90%	75.2%	-16.4%	74.9%	0.4%	72.7%	70.3%	72.2%	73.7%	
		North Leinster	M	72.0%	90%	90%	72.1%	-19.9%	73.7%	-2.1%	68.6%	67.4%	68.4%	69.1%	
		South	M	68.0%	90%	90%	72.8%	-19.1%	69.5%	4.8%	70.8%	66.4%	69.5%	73.6%	
		West	M	80.2%	90%	90%	81.6%	-9.3%	81.8%	-0.2%	79.8%	78.0%	80.0%	80.2%	
NAS23	Total AS3 Calls - (EA's)	National	M	4,208			4,133		3,546	16.6%	514	475	564	614	
		North Leinster	M	1,534			1,429		1,347	6.1%	160	153	216	194	
		South	M	1,496			1,438		1,259	14.2%	195	155	182	230	
		West	M	1,178			1,266		940	34.7%	159	167	166	190	
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	18,593	19,080	15,900	25,381	59.6%	14,751	72.1%	1,968	2,073	1,882	2,024	
		North Leinster	M	5,291			8,278		4,138	100.0%	642	725	546	646	
		South	M	4,851			7,234		3,761	92.3%	567	610	532	535	
		West	M	8,451			9,869		6,852	44.0%	759	738	804	843	
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	22,801	24,400	20,330	29,514	45.2%	18,297	61.3%	2,482	2,548	2,446	2,638	
		North Leinster	M	6,825			9,707		5,485	77.0%	802	878	762	840	
		South	M	6,347			8,672		5,020	72.7%	762	765	714	765	
		West	M	9,629			11,135		7,792	42.9%	918	905	970	1,033	
NAS25	% of all transfers provided through the intermediate care service	National	M	81.5%	90%	90%	86.0%	-4.4%	80.6%	6.7%	79.3%	81.4%	76.9%	76.7%	
		North Leinster	M	77.5%	90%	90%	85.3%	-5.2%	75.4%	13.0%	80.0%	82.6%	71.7%	76.9%	
		South	M	76.4%	90%	90%	83.4%	-7.3%	74.9%	11.3%	74.4%	79.7%	74.5%	69.9%	
		West	M	87.8%	90%	90%	88.6%	-1.5%	87.9%	0.8%	82.7%	81.5%	82.9%	81.6%	
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	94.7%	94%	94%	93.6%	-0.4%	94.9%	-1.3%	93.5%	94.2%	94.8%	93.3%	
NAS61	Aeromedical Service - Hours (Department of Defence)	National	M	356	480	400	277	-30.8%	304.5	-9.1%	42	27	27	26	
NAS62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	79	260	220	80	-63.6%	66.0	21.2%	14	7	8	7	
NAS65	Aeromedical Service South - Tasking	National	M	433	600	500	367	-26.6%	387.0	-5.2%	36	51	39	39	

Note 1: There are no regional targets available for NAS3, NAS6,NAS7,NAS1,NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

National Screening Service

National Screening Service		Reporting Period October 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	156,786	185,000	154,000	143,217	-7.0%	132,443	8.1%	11,886	12,455	14,288	14,983
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	248,369	264,000	224,000	194,044	-13.4%	210,782	-7.9%	17,876	16,323	15,244	17,443
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	125,529	140,000	118,000	127,420	8.0%	106,967	19.1%	9,278	11,807	11,425	12,887
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	113,134	110,000	88,800	101,111	13.9%	95,231	6.2%	9,848	10,603	11,528	12,203

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Voluntary Summary - Divisional Schedule Assignment

Non Statutory Sector		Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2023 Assignment to Part 2 Schedule level Responsibility.*								
2023 Year to Date as at		Agencies			2023 Funding			Schedule Numbers with Part 1 and Schedules completed		
24 Oct 23 (Year End 2023)		Completed			Completed			Completed		
National Position		Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown										
S38 - Service Arrangement	38	12	31.58%	4,143,983,807	1,278,710,826	30.86%	95	53	55.79%	
S39 - Service Arrangement	359	243	67.69%	1,064,783,440	608,867,489	57.18%	1,267	896	70.72%	
Total Service Arrangements V	397	255	64.23%	5,208,767,247	1,887,578,315	36.24%	1,362	949	69.68%	
S39 - Grant Aid Agreement	1,119	1,008	90.08%	56,424,126	51,407,555	91.11%	1,295	1,172	90.50%	
Total Voluntary	1,516	1,263	83.31%	5,265,191,374	1,938,985,870	36.83%	2,657	2,121	79.83%	
Voluntary Summary										
Acute Hospital	16	2	12.50%	2,879,407,856	422,653,842	14.68%	16	2	12.50%	
Acute Non Hospital	31	4	12.90%	1,171,200	344,300	29.40%	32	6	18.75%	
Primary Care	87	48	55.17%	63,582,714	47,699,750	75.02%	106	63	59.43%	
Social Inclusion	340	300	88.24%	111,414,060	98,958,167	88.82%	481	431	89.60%	
Palliative Care / Chronic Illness	26	17	65.38%	86,336,934	45,078,396	52.21%	28	22	78.57%	
Primary Care Division	440	355	80.68%	261,333,709	191,736,314	73.37%	615	516	83.90%	
Health and Well Being	162	138	85.19%	14,095,484	13,252,595	94.02%	210	188	89.52%	
Disability	251	145	57.77%	1,799,458,845	1,109,998,709	61.69%	626	401	64.06%	
Older Persons	728	656	90.11%	200,807,485	134,283,254	66.87%	918	808	88.02%	
Social Care	935	792	84.71%	2,000,266,330	1,244,281,963	62.21%	1,544	1,209	78.30%	
Mental Health	148	110	74.32%	108,916,795	66,716,856	61.25%	240	200	83.33%	
Community Total	1,469	1,263	85.98%	2,384,612,318	1,515,987,728	63.57%	2,609	2,113	80.99%	
Grand Total	1,516	1,263	83.31%	5,265,191,374	1,938,985,870	36.83%	2,657	2,121	79.83%	

Human Resources

Health Sector Employment Report OCT 2023

Employment Report Staff Group

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	119,812.84	137,745.39	143,075.36	143,891.71	+24,078.87	+20.10%	+6,146.32	+4.46%	+816.35	162,347.00
Consultants	3,250.07	3,869.33	4,116.29	4,163.68	+913.61	+28.11%	+294.35	+7.61%	+47.39	4,522.00
Registrars	3,681.08	4,353.18	4,612.83	4,644.38	+963.30	+26.17%	+291.20	+6.69%	+31.55	4,780.00
SHO/ Interns	3,115.12	3,661.40	3,989.58	4,034.83	+919.71	+29.52%	+373.43	+10.20%	+45.25	4,191.00
Medical/ Dental, other	810.78	813.49	770.92	783.41	-27.37	-3.38%	-30.08	-3.70%	+12.49	1,116.00
Medical & Dental	10,857.05	12,697.40	13,489.62	13,626.30	+2,769.25	+25.51%	+928.90	+7.32%	+136.68	14,609.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,686.06	9,744.37	+1,758.25	+22.02%	+399.36	+4.27%	+58.31	10,568.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,445.65	3,480.43	+1,487.07	+74.60%	+506.45	+17.03%	+34.78	3,803.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	29,132.14	29,306.26	+3,619.14	+14.09%	+548.89	+1.91%	+174.12	33,009.00
Public Health Nurse	1,539.08	1,503.78	1,494.39	1,494.56	-44.52	-2.89%	-9.22	-0.61%	+0.17	1,796.00
Nursing/ Midwifery Student	653.52	711.57	919.29	724.46	+70.94	+10.86%	+12.89	+1.81%	-194.83	1,185.00
Nursing/ Midwifery other	349.96	326.95	339.58	347.62	-2.34	-0.67%	+20.67	+6.32%	+8.04	394.00
Nursing & Midwifery	38,209.15	43,618.66	45,017.11	45,097.70	+6,888.54	+18.03%	+1,479.04	+3.39%	+80.59	50,755.00
Therapy Professions	5,232.30	6,319.72	6,459.35	6,595.69	+1,363.39	+26.06%	+275.97	+4.37%	+136.34	7,499.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,154.62	5,196.51	+699.75	+15.56%	+144.75	+2.87%	+41.89	5,779.00
Social Care	2,710.11	3,170.83	3,215.87	3,207.17	+497.06	+18.34%	+36.34	+1.15%	-8.70	3,770.00
Social Workers	1,165.63	1,430.10	1,491.43	1,525.04	+359.41	+30.83%	+94.94	+6.64%	+33.61	1,697.00
Psychologists	1,004.05	1,120.22	1,155.99	1,226.50	+222.45	+22.16%	+106.28	+9.49%	+70.51	1,401.00
Pharmacy	1,037.76	1,322.52	1,382.64	1,398.66	+360.90	+34.78%	+76.14	+5.76%	+16.02	1,570.00
H&SC, Other	1,122.16	1,306.21	1,296.71	1,346.86	+224.70	+20.02%	+40.65	+3.11%	+50.15	1,540.00
Health & Social Care Professionals	16,768.77	19,721.36	20,156.61	20,496.43	+3,727.66	+22.23%	+775.07	+3.93%	+339.82	23,256.00
Management (VIII & above)	1,845.44	2,446.11	2,522.39	2,529.93	+684.49	+37.09%	+83.82	+3.43%	+7.54	2,591.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,651.89	8,800.16	+3,595.22	+69.07%	+1,063.58	+13.75%	+148.27	9,245.00
Clerical (III & IV)	11,800.67	12,973.51	13,774.63	13,859.18	+2,058.52	+17.44%	+885.67	+6.83%	+84.55	15,577.00
Management & Administrative	18,851.05	23,156.20	24,948.91	25,189.27	+6,338.22	+33.62%	+2,033.07	+8.78%	+240.36	27,413.00
Support	8,131.26	8,912.91	9,064.45	8,952.98	+821.72	+10.11%	+40.07	+0.45%	-111.47	10,359.00
Maintenance/ Technical	1,173.35	1,220.78	1,242.29	1,245.19	+71.84	+6.12%	+24.41	+2.00%	+2.90	1,291.00
General Support	9,304.61	10,133.69	10,306.74	10,198.17	+893.56	+9.60%	+64.48	+0.64%	-108.57	11,650.00
Health Care Assistants	17,507.62	19,309.16	20,006.88	20,033.01	+2,525.39	+14.42%	+723.85	+3.75%	+26.13	23,092.00
Home Help	3,565.26	3,781.98	3,662.02	3,682.10	+116.84	+3.28%	-99.88	-2.64%	+20.08	5,333.00
Ambulance Staff	1,827.76	1,931.70	2,055.11	2,089.61	+261.85	+14.33%	+157.91	+8.17%	+34.50	2,136.00
Care, other	2,921.57	3,395.24	3,432.36	3,479.14	+557.56	+19.08%	+83.90	+2.47%	+46.78	4,103.00
Patient & Client Care	25,822.21	28,418.08	29,156.37	29,283.85	+3,461.64	+13.41%	+865.77	+3.05%	+127.48	34,664.00

Employment Report by Service : OCT 2023

Service Delivery OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	119,812.84	137,745.39	143,075.36	143,891.71	+24,078.87	+20.10%	+6,146.32	+4.46%	+816.35	162,347.00
National Ambulance Service	1,932.99	2,066.86	2,238.49	2,278.92	+345.93	+17.90%	+212.06	+10.26%	+40.43	2,332.00
Children's Health Ireland	3,602.47	4,108.07	4,373.40	4,444.74	+842.27	+23.38%	+336.67	+8.20%	+71.34	4,974.00
Dublin Midlands Hospital Group	10,818.56	12,326.37	12,980.90	13,078.42	+2,259.86	+20.89%	+752.05	+6.10%	+97.52	14,438.00
Ireland East Hospital Group	12,502.80	14,888.64	15,570.13	15,676.03	+3,173.23	+25.38%	+787.39	+5.29%	+105.90	17,150.00
RCSI Hospitals Group	9,663.06	11,266.69	11,457.98	11,460.78	+1,797.72	+18.60%	+194.09	+1.72%	+2.80	12,526.00
Saolta University Hospital Care	9,253.30	11,326.76	11,909.32	11,931.97	+2,678.67	+28.95%	+605.21	+5.34%	+22.65	13,288.00
South/South West Hospital Group	10,527.37	12,722.75	13,602.74	13,624.87	+3,097.50	+29.42%	+902.12	+7.09%	+22.13	15,369.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,524.33	5,536.76	+1,390.36	+33.53%	+314.72	+6.03%	+12.43	6,051.00
other Acute Services	91.17	126.60	148.31	151.99	+60.82	+66.71%	+25.39	+20.06%	+3.68	159.00
Acute Services	62,538.12	74,054.78	77,805.60	78,184.48	+15,646.36	+25.02%	+4,129.70	+5.58%	+378.88	86,287.00
CHO 1	5,468.28	6,397.95	6,595.40	6,637.48	+1,169.20	+21.38%	+239.53	+3.74%	+42.08	7,540.00
CHO 2	5,544.75	5,972.02	6,072.97	6,129.12	+584.37	+10.54%	+157.10	+2.63%	+56.15	7,079.00
CHO 3	4,356.63	5,069.17	5,244.39	5,301.43	+944.80	+21.69%	+232.26	+4.58%	+57.04	6,220.00
CHO 4	8,188.54	8,960.51	8,834.68	8,879.40	+690.86	+8.44%	-81.11	-0.91%	+44.72	10,931.00
CHO 5	5,276.51	5,804.89	6,063.43	6,100.02	+823.51	+15.61%	+295.13	+5.08%	+36.59	7,167.00
CHO 6	3,378.10	3,620.19	3,699.27	3,717.53	+339.43	+10.05%	+97.34	+2.69%	+18.26	4,276.00
CHO 7	6,514.49	7,214.66	7,386.48	7,402.47	+887.98	+13.63%	+187.81	+2.60%	+15.99	8,517.00
CHO 8	6,135.00	6,513.80	6,751.14	6,748.37	+613.37	+10.00%	+234.57	+3.60%	-2.77	8,009.00
CHO 9	6,582.20	7,229.96	7,200.25	7,269.95	+687.76	+10.45%	+39.99	+0.55%	+69.70	8,332.00
other Community Services	640.31	739.56	807.81	825.49	+185.18	+28.92%	+85.93	+11.62%	+17.68	869.00
Community Services	52,084.81	57,522.71	58,655.82	59,011.26	+6,926.46	+13.30%	+1,488.55	+2.59%	+355.44	68,940.00
National Services & Central Functions	5,189.91	6,167.90	6,613.94	6,695.97	+1,506.06	+29.02%	+528.07	+8.56%	+82.03	7,120.00

Employment Report by Hospital Groups & CHOs: OCT 2023

National Ambulance Service

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total National Ambulance Service	1,932.99	2,066.86	2,238.49	2,278.92	+345.93	+17.90%	+212.06	+10.26%	+40.43	2,332.00
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Medical & Dental	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Nurse/ Midwife Manager	1.00	2.98	3.00	2.98	+1.98	+198.00%	+0.00	+0.00%	-0.02	3.00
Staff Nurse/ Staff Midwife	1.00				-1.00	-100.00%				
Nursing & Midwifery	2.00	2.98	3.00	2.98	+0.98	+49.00%	+0.00	+0.00%	-0.02	3.00
Therapy Professions	1.00				-1.00	-100.00%				
Health & Social Care Professionals	1.00				-1.00	-100.00%				
Management (VIII & above)	12.21	20.68	36.66	38.75	+26.54	+217.36%	+18.07	+87.38%	+2.09	39.00
Administrative/ Supervisory (V to VII)	28.60	50.33	73.39	76.46	+47.86	+167.34%	+26.13	+51.92%	+3.07	78.00
Clerical (III & IV)	41.25	45.37	54.80	56.48	+15.23	+36.92%	+11.11	+24.49%	+1.68	60.00
Management & Administrative	82.06	116.38	164.85	171.69	+89.63	+109.22%	+55.31	+47.53%	+6.84	177.00
Support	3.50	3.14	2.51	2.51	-0.99	-28.29%	-0.63	-20.06%	+0.00	3.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	-1.00	-50.00%	+0.00	+0.00%	+0.00	1.00
General Support	5.50	4.14	3.51	3.51	-1.99	-36.18%	-0.63	-15.22%	+0.00	4.00
Health Care Assistants	2.00	0.89	0.93	0.93	-1.07	-53.50%	+0.04	+4.49%	+0.00	1.00
Ambulance Staff	1,824.76	1,930.70	2,054.11	2,088.61	+263.85	+14.46%	+157.91	+8.18%	+34.50	2,135.00
Care, other	14.67	10.77	11.09	10.20	-4.47	-30.47%	-0.57	-5.29%	-0.89	11.00
Patient & Client Care	1,841.43	1,942.36	2,066.13	2,099.74	+258.31	+14.03%	+157.38	+8.10%	+33.61	2,147.00

Children's Health Ireland

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Children's Health Ireland	3,602.47	4,108.07	4,373.40	4,444.74	+842.27	+23.38%	+336.67	+8.20%	+71.34	4,974.00
Consultants	220.11	278.77	286.09	293.36	+73.25	+33.28%	+14.59	+5.23%	+7.27	309.00
Registrars	204.24	225.67	250.84	249.26	+45.02	+22.04%	+23.59	+10.45%	-1.58	260.00
SHO/ Interns	87.99	106.57	116.93	119.89	+31.90	+36.25%	+13.32	+12.50%	+2.96	121.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	+0.08	+5.76%	+0.00	+0.00%	+0.00	3.00
Medical & Dental	513.73	612.48	655.33	663.98	+150.25	+29.25%	+51.50	+8.41%	+8.65	693.00
Nurse/ Midwife Manager	331.23	375.02	366.93	373.75	+42.52	+12.84%	-1.27	-0.34%	+6.82	424.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	258.74	256.91	+105.04	+69.16%	+50.90	+24.71%	-1.83	302.00
Staff Nurse/ Staff Midwife	805.42	882.36	916.76	944.58	+139.16	+17.28%	+62.22	+7.05%	+27.82	1,060.00
Nursing/ Midwifery Student	75.22	79.39	46.47	72.93	-2.29	-3.04%	-6.46	-8.14%	+26.46	92.00
Nursing/ Midwifery other	10.46	8.60	10.57	9.12	-1.34	-12.81%	+0.52	+6.05%	-1.45	11.00
Nursing & Midwifery	1,374.20	1,551.38	1,599.47	1,657.29	+283.09	+20.60%	+105.91	+6.83%	+57.82	1,889.00
Therapy Professions	136.16	159.99	168.42	167.17	+31.01	+22.77%	+7.18	+4.49%	-1.25	195.00
Health Science/ Diagnostics	280.24	303.83	312.92	312.70	+32.46	+11.58%	+8.87	+2.92%	-0.22	341.00
Social Workers	56.82	64.10	62.84	68.41	+11.59	+20.40%	+4.31	+6.72%	+5.57	83.00
Psychologists	38.05	44.02	57.21	59.30	+21.25	+55.85%	+15.28	+34.71%	+2.09	77.00
Pharmacy	44.73	58.03	61.90	61.54	+16.81	+37.58%	+3.51	+6.05%	-0.36	68.00
H&SC, Other	25.07	36.50	29.70	31.36	+6.29	+25.09%	-5.14	-14.08%	+1.66	40.00
Health & Social Care Professionals	581.07	666.47	692.99	700.48	+119.41	+20.55%	+34.01	+5.10%	+7.49	804.00
Management (VIII & above)	52.23	72.20	73.82	74.70	+22.47	+43.02%	+2.50	+3.46%	+0.88	76.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.09	441.70	+169.81	+62.46%	+83.28	+23.24%	+4.61	461.00
Clerical (III & IV)	420.35	430.42	458.99	459.74	+39.39	+9.37%	+29.32	+6.81%	+0.75	535.00
Management & Administrative	744.47	861.04	969.90	976.14	+231.67	+31.12%	+115.10	+13.37%	+6.24	1,072.00
Support	195.08	211.01	230.54	222.44	+27.36	+14.03%	+11.43	+5.42%	-8.10	256.00
Maintenance/ Technical	15.00	14.43	12.71	12.61	-2.39	-15.93%	-1.82	-12.61%	-0.10	13.00
General Support	210.08	225.44	243.25	235.05	+24.97	+11.89%	+9.61	+4.26%	-8.20	269.00
Health Care Assistants	165.01	181.19	202.73	202.14	+37.13	+22.50%	+20.95	+11.56%	-0.59	235.00
Care, other	13.91	10.07	9.73	9.66	-4.25	-30.55%	-0.41	-4.07%	-0.07	12.00
Patient & Client Care	178.92	191.26	212.46	211.80	+32.88	+18.38%	+20.54	+10.74%	-0.66	247.00

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Dublin Midlands Hospital Group	10,818.56	12,326.37	12,980.90	13,078.42	+2,259.86	+20.89%	+752.05	+6.10%	+97.52	14,438.00
Consultants	463.81	563.87	595.36	609.44	+145.63	+31.40%	+45.57	+8.08%	+14.08	656.00
Registrars	489.82	582.92	621.90	634.25	+144.43	+29.49%	+51.33	+8.81%	+12.35	650.00
SHO/ Interns	423.65	472.89	501.13	502.72	+79.07	+18.66%	+29.83	+6.31%	+1.59	525.00
Medical/ Dental, other	6.80	9.16	10.02	10.68	+3.88	+57.06%	+1.52	+16.59%	+0.66	12.00
Medical & Dental	1,384.08	1,628.84	1,728.41	1,757.09	+373.01	+26.95%	+128.25	+7.87%	+28.68	1,843.00
Nurse/ Midwife Manager	877.22	991.69	1,045.35	1,056.87	+179.65	+20.48%	+65.18	+6.57%	+11.52	1,151.00
Nurse/ Midwife Specialist & AN/MP	204.55	311.89	370.79	376.31	+171.76	+83.97%	+64.42	+20.65%	+5.52	416.00
Staff Nurse/ Staff Midwife	2,835.24	3,140.54	3,234.66	3,294.79	+459.55	+16.21%	+154.25	+4.91%	+60.13	3,620.00
Nursing/ Midwifery Student	41.79	96.08	109.70	70.39	+28.60	+68.44%	-25.69	-26.74%	-39.31	162.00
Nursing/ Midwifery other	35.69	35.53	37.36	38.68	+2.99	+8.38%	+3.15	+8.87%	+1.32	46.00
Nursing & Midwifery	3,994.49	4,575.73	4,797.86	4,837.04	+842.55	+21.09%	+261.31	+5.71%	+39.18	5,395.00
Therapy Professions	366.85	448.20	460.04	471.59	+104.74	+28.55%	+23.39	+5.22%	+11.55	516.00
Health Science/ Diagnostics	978.51	1,044.01	1,063.18	1,080.74	+102.23	+10.45%	+36.73	+3.52%	+17.56	1,168.00
Social Workers	79.46	88.58	97.80	97.65	+18.19	+22.89%	+9.07	+10.24%	-0.15	108.00
Psychologists	12.60	17.29	20.08	20.08	+7.48	+59.37%	+2.79	+16.14%	+0.00	23.00
Pharmacy	220.36	235.39	239.18	241.69	+21.33	+9.68%	+6.30	+2.68%	+2.51	263.00
H&SC, Other	33.87	51.53	39.12	41.84	+7.97	+23.53%	-9.69	-18.80%	+2.72	50.00
Health & Social Care Professionals	1,691.65	1,885.00	1,919.40	1,953.59	+261.94	+15.48%	+68.59	+3.64%	+34.19	2,128.00
Management (VIII & above)	117.31	145.12	138.93	140.51	+23.20	+19.78%	-4.61	-3.18%	+1.58	145.00
Administrative/ Supervisory (V to VII)	494.23	615.27	697.90	698.52	+204.29	+41.34%	+83.25	+13.53%	+0.62	731.00
Clerical (III & IV)	1,055.06	1,135.55	1,213.61	1,239.76	+184.70	+17.51%	+104.21	+9.18%	+26.15	1,427.00
Management & Administrative	1,666.60	1,895.94	2,050.44	2,078.79	+412.19	+24.73%	+182.85	+9.64%	+28.35	2,303.00
Support	764.35	790.50	834.72	807.05	+42.70	+5.59%	+16.55	+2.09%	-27.67	932.00
Maintenance/ Technical	130.02	127.29	123.00	122.81	-7.21	-5.55%	-4.48	-3.52%	-0.19	125.00
General Support	894.37	917.79	957.72	929.86	+35.49	+3.97%	+12.07	+1.32%	-27.86	1,057.00
Health Care Assistants	1,166.71	1,391.47	1,488.07	1,483.06	+316.35	+27.11%	+91.59	+6.58%	-5.01	1,664.00
Care, other	20.66	31.60	39.00	38.99	+18.33	+88.72%	+7.39	+23.39%	-0.01	48.00
Patient & Client Care	1,187.37	1,423.07	1,527.07	1,522.05	+334.68	+28.19%	+98.98	+6.96%	-5.02	1,712.00

Ireland East Hospital Group

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Ireland East Hospital Group	12,502.80	14,888.64	15,570.13	15,676.03	+3,173.23	+25.38%	+787.39	+5.29%	+105.90	17,150.00
Consultants	550.99	676.99	719.76	726.75	+175.76	+31.90%	+49.76	+7.35%	+6.99	818.00
Registrars	623.21	754.84	789.36	794.51	+171.30	+27.49%	+39.67	+5.26%	+5.15	809.00
SHO/ Interns	575.92	697.20	751.57	764.66	+188.74	+32.77%	+67.46	+9.68%	+13.09	790.00
Medical/ Dental, other	25.61	35.04	35.18	35.02	+9.41	+36.74%	-0.02	-0.06%	-0.16	47.00
Medical & Dental	1,775.73	2,164.07	2,295.87	2,320.94	+545.21	+30.70%	+156.87	+7.25%	+25.07	2,464.00
Nurse/ Midwife Manager	962.29	1,244.18	1,293.32	1,309.97	+347.68	+36.13%	+65.79	+5.29%	+16.65	1,432.00
Nurse/ Midwife Specialist & AN/MP	307.66	404.50	442.54	445.52	+137.86	+44.81%	+41.02	+10.14%	+2.98	488.00
Staff Nurse/ Staff Midwife	3,331.61	3,772.46	3,963.98	4,012.77	+681.16	+20.45%	+240.31	+6.37%	+48.79	4,366.00
Nursing/ Midwifery Student	57.00	127.69	96.25	50.43	-6.57	-11.53%	-77.26	-60.51%	-45.82	97.00
Nursing/ Midwifery other	76.70	50.90	52.17	52.20	-24.50	-31.94%	+1.30	+2.55%	+0.03	61.00
Nursing & Midwifery	4,735.26	5,599.73	5,848.26	5,870.89	+1,135.63	+23.98%	+271.16	+4.84%	+22.63	6,444.00
Therapy Professions	513.96	611.31	622.73	634.95	+120.99	+23.54%	+23.64	+3.87%	+12.22	708.00
Health Science/ Diagnostics	738.31	867.84	879.00	890.66	+152.35	+20.63%	+22.82	+2.63%	+11.66	975.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	81.88	110.01	122.07	123.98	+42.10	+51.42%	+13.97	+12.70%	+1.91	135.00
Psychologists	32.63	47.32	44.60	47.54	+14.91	+45.69%	+0.22	+0.46%	+2.94	58.00
Pharmacy	194.22	216.27	226.59	228.34	+34.12	+17.57%	+12.07	+5.58%	+1.75	249.00
H&SC, Other	26.66	36.17	35.92	41.73	+15.07	+56.53%	+5.56	+15.37%	+5.81	54.00
Health & Social Care Professionals	1,588.66	1,889.92	1,931.91	1,968.20	+379.54	+23.89%	+78.28	+4.14%	+36.29	2,181.00
Management (VIII & above)	86.21	160.08	157.05	158.41	+72.20	+83.75%	-1.67	-1.04%	+1.36	162.00
Administrative/ Supervisory (V to VII)	544.08	778.76	867.54	878.32	+334.24	+61.43%	+99.56	+12.78%	+10.78	922.00
Clerical (III & IV)	1,251.43	1,365.02	1,466.72	1,457.81	+206.38	+16.49%	+92.79	+6.80%	-8.91	1,629.00
Management & Administrative	1,881.72	2,303.86	2,491.31	2,494.54	+612.82	+32.57%	+190.68	+8.28%	+3.23	2,713.00
Support	1,278.83	1,416.45	1,394.36	1,409.89	+131.06	+10.25%	-6.56	-0.46%	+15.53	1,575.00
Maintenance/ Technical	118.35	138.32	138.72	138.99	+20.64	+17.44%	+0.67	+0.48%	+0.27	141.00
General Support	1,397.18	1,554.77	1,533.08	1,548.88	+151.70	+10.86%	-5.89	-0.38%	+15.80	1,716.00
Health Care Assistants	1,096.22	1,341.84	1,431.05	1,431.57	+335.35	+30.59%	+89.73	+6.69%	+0.52	1,583.00
Care, other	28.03	34.45	38.65	41.01	+12.98	+46.31%	+6.56	+19.04%	+2.36	49.00
Patient & Client Care	1,124.25	1,376.29	1,469.70	1,472.58	+348.33	+30.98%	+96.29	+7.00%	+2.88	1,632.00

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total RCSI Hospitals Group	9,663.06	11,266.69	11,457.98	11,460.78	+1,797.72	+18.60%	+194.09	+1.72%	+2.80	12,526.00
Consultants	440.61	530.39	560.42	561.68	+121.07	+27.48%	+31.29	+5.90%	+1.26	594.00
Registrars	481.35	550.32	551.39	559.36	+78.01	+16.21%	+9.04	+1.64%	+7.97	575.00
SHO/ Interns	438.72	511.54	561.42	561.01	+122.29	+27.87%	+49.47	+9.67%	-0.41	579.00
Medical/ Dental, other	5.31	4.88	4.10	3.91	-1.40	-26.37%	-0.97	-19.88%	-0.19	6.00
Medical & Dental	1,365.99	1,597.13	1,677.33	1,685.96	+319.97	+23.42%	+88.83	+5.56%	+8.63	1,754.00
Nurse/ Midwife Manager	769.17	997.07	1,019.59	1,010.25	+241.08	+31.34%	+13.18	+1.32%	-9.34	1,106.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	306.62	307.48	+122.03	+65.80%	+26.18	+9.31%	+0.86	335.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,067.77	3,067.42	+478.99	+18.51%	+36.95	+1.22%	-0.35	3,350.00
Nursing/ Midwifery Student	106.28	54.64	78.67	70.92	-35.36	-33.27%	+16.28	+29.80%	-7.75	92.00
Nursing/ Midwifery other	42.89	26.94	30.58	31.81	-11.08	-25.83%	+4.87	+18.08%	+1.23	34.00
Nursing & Midwifery	3,692.22	4,390.42	4,503.23	4,487.88	+795.66	+21.55%	+97.46	+2.22%	-15.35	4,917.00
Therapy Professions	332.33	414.62	402.69	410.60	+78.27	+23.55%	-4.02	-0.97%	+7.91	451.00
Health Science/ Diagnostics	588.78	659.94	659.97	658.82	+70.04	+11.90%	-1.12	-0.17%	-1.15	733.00
Social Workers	65.83	75.75	81.07	82.98	+17.15	+26.05%	+7.23	+9.54%	+1.91	92.00
Psychologists	12.11	13.48	16.06	16.31	+4.20	+34.68%	+2.83	+20.99%	+0.25	18.00
Pharmacy	126.71	154.92	161.11	162.09	+35.38	+27.92%	+7.17	+4.63%	+0.98	180.00
H&SC, Other	14.47	18.76	11.28	12.40	-2.07	-14.31%	-6.36	-33.90%	+1.12	16.00
Health & Social Care Professionals	1,140.23	1,337.47	1,332.18	1,343.20	+202.97	+17.80%	+5.73	+0.43%	+11.02	1,490.00
Management (VIII & above)	81.90	105.60	105.24	106.56	+24.66	+30.11%	+0.96	+0.91%	+1.32	109.00
Administrative/ Supervisory (V to VII)	348.80	509.07	523.85	534.80	+186.00	+53.33%	+25.73	+5.05%	+10.95	563.00
Clerical (III & IV)	1,031.40	1,082.03	1,059.43	1,065.06	+33.66	+3.26%	-16.97	-1.57%	+5.63	1,210.00
Management & Administrative	1,462.10	1,696.70	1,688.52	1,706.42	+244.32	+16.71%	+9.72	+0.57%	+17.90	1,882.00
Support	973.99	1,005.14	1,041.43	1,022.22	+48.23	+4.95%	+17.08	+1.70%	-19.21	1,148.00
Maintenance/ Technical	89.04	112.31	109.31	110.25	+21.21	+23.82%	-2.06	-1.83%	+0.94	114.00
General Support	1,063.03	1,117.45	1,150.74	1,132.47	+69.44	+6.53%	+15.02	+1.34%	-18.27	1,262.00
Health Care Assistants	902.34	1,095.84	1,076.48	1,074.52	+172.18	+19.08%	-21.32	-1.95%	-1.96	1,183.00
Care, other	37.15	31.68	29.50	30.33	-6.82	-18.36%	-1.35	-4.26%	+0.83	38.00
Patient & Client Care	939.49	1,127.52	1,105.98	1,104.85	+165.36	+17.60%	-22.67	-2.01%	-1.13	1,221.00

Saolta University Hospital Care

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Saolta University Hospital Care	9,253.30	11,326.76	11,909.32	11,931.97	+2,678.67	+28.95%	+605.21	+5.34%	+22.65	13,288.00
Consultants	462.66	511.47	540.85	550.07	+87.41	+18.89%	+38.60	+7.55%	+9.22	600.00
Registrars	444.62	506.71	538.17	535.83	+91.21	+20.51%	+29.12	+5.75%	-2.34	558.00
SHO/ Interns	534.89	668.08	702.56	710.74	+175.85	+32.88%	+42.66	+6.39%	+8.18	722.00
Medical/ Dental, other	10.25	11.91	13.20	12.24	+1.99	+19.41%	+0.33	+2.77%	-0.96	19.00
Medical & Dental	1,452.42	1,698.17	1,794.78	1,808.88	+356.46	+24.54%	+110.71	+6.52%	+14.10	1,899.00
Nurse/ Midwife Manager	566.89	713.41	791.34	801.03	+234.14	+41.30%	+87.62	+12.28%	+9.69	862.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	349.03	355.69	+137.52	+63.03%	+41.12	+13.07%	+6.66	384.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,419.18	3,406.04	+641.77	+23.22%	+103.15	+3.12%	-13.14	3,919.00
Public Health Nurse	1.46				-1.46	-100.00%				
Nursing/ Midwifery Student	49.68	120.43	123.56	110.22	+60.54	+121.86%	-10.21	-8.48%	-13.34	178.00
Nursing/ Midwifery other	32.88	33.88	37.16	37.17	+4.29	+13.05%	+3.29	+9.71%	+0.01	43.00
Nursing & Midwifery	3,633.35	4,485.18	4,720.27	4,710.15	+1,076.80	+29.64%	+224.97	+5.02%	-10.12	5,386.00
Therapy Professions	261.96	348.64	365.19	379.88	+117.92	+45.01%	+31.24	+8.96%	+14.69	417.00
Health Science/ Diagnostics	617.02	737.77	731.91	734.44	+117.42	+19.03%	-3.33	-0.45%	+2.53	823.00
Social Care	2.35	2.44	1.89	2.39	+0.04	+1.70%	-0.05	-2.05%	+0.50	3.00
Social Workers	26.36	42.87	48.37	51.81	+25.45	+96.55%	+8.94	+20.85%	+3.44	58.00
Psychologists	0.80	3.11	6.09	6.24	+5.44	+680.00%	+3.13	+100.64%	+0.15	9.00
Pharmacy	136.63	191.24	203.89	203.96	+67.33	+49.28%	+12.72	+6.65%	+0.07	231.00
H&SC, Other	19.45	30.87	24.57	21.32	+1.87	+9.61%	-9.55	-30.94%	-3.25	40.00
Health & Social Care Professionals	1,064.57	1,356.94	1,381.91	1,400.04	+335.47	+31.51%	+43.10	+3.18%	+18.13	1,581.00
Management (VIII & above)	50.69	61.63	70.59	69.45	+18.76	+37.01%	+7.82	+12.69%	-1.14	70.00
Administrative/ Supervisory (V to VII)	236.64	384.04	435.99	438.43	+201.79	+85.27%	+54.39	+14.16%	+2.44	457.00
Clerical (III & IV)	1,047.56	1,252.36	1,311.53	1,323.58	+276.02	+26.35%	+71.22	+5.69%	+12.05	1,469.00
Management & Administrative	1,334.89	1,698.03	1,818.11	1,831.46	+496.57	+37.20%	+133.43	+7.86%	+13.35	1,996.00
Support	835.54	919.02	953.37	941.65	+106.11	+12.70%	+22.63	+2.46%	-11.72	1,044.00
Maintenance/ Technical	103.02	103.12	102.35	102.80	-0.22	-0.21%	-0.32	-0.31%	+0.45	105.00
General Support	938.56	1,022.14	1,055.72	1,044.45	+105.89	+11.28%	+22.31	+2.18%	-11.27	1,149.00
Health Care Assistants	799.08	980.15	1,042.24	1,039.78	+240.70	+30.12%	+59.63	+6.08%	-2.46	1,170.00
Care, other	30.43	86.15	96.29	97.21	+66.78	+219.45%	+11.06	+12.84%	+0.92	107.00
Patient & Client Care	829.51	1,066.30	1,138.53	1,136.99	+307.48	+37.07%	+70.69	+6.63%	-1.54	1,277.00

South/South West Hospital Group

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total South/South West Hospital Group	10,527.37	12,722.75	13,602.74	13,624.87	+3,097.50	+29.42%	+902.12	+7.09%	+22.13	15,369.00
Consultants	477.77	568.32	624.34	636.12	+158.35	+33.14%	+67.80	+11.93%	+11.78	685.00
Registrars	509.02	632.99	668.08	670.57	+161.55	+31.74%	+37.58	+5.94%	+2.49	687.00
SHO/ Interns	536.86	624.21	696.48	703.54	+166.68	+31.05%	+79.33	+12.71%	+7.06	753.00
Medical/ Dental, other	9.43	12.09	10.15	10.84	+1.41	+14.95%	-1.25	-10.34%	+0.69	15.00
Medical & Dental	1,533.08	1,837.61	1,999.05	2,021.07	+487.99	+31.83%	+183.46	+9.98%	+22.02	2,140.00
Nurse/ Midwife Manager	858.06	944.61	1,003.41	1,013.73	+155.67	+18.14%	+69.12	+7.32%	+10.32	1,125.00
Nurse/ Midwife Specialist & AN/MP	144.31	257.39	319.16	328.98	+184.67	+127.97%	+71.59	+27.81%	+9.82	355.00
Staff Nurse/ Staff Midwife	3,124.00	3,758.56	3,921.67	3,944.98	+820.98	+26.28%	+186.42	+4.96%	+23.31	4,540.00
Nursing/ Midwifery Student	81.88	55.18	111.90	81.46	-0.42	-0.51%	+26.28	+47.63%	-30.44	174.00
Nursing/ Midwifery other	14.59	15.90	18.65	19.05	+4.46	+30.57%	+3.15	+19.81%	+0.40	23.00
Nursing & Midwifery	4,222.84	5,031.64	5,374.79	5,388.20	+1,165.36	+27.60%	+356.56	+7.09%	+13.41	6,217.00
Therapy Professions	311.39	460.90	485.56	504.81	+193.42	+62.12%	+43.91	+9.53%	+19.25	570.00
Health Science/ Diagnostics	780.55	915.54	945.23	943.31	+162.76	+20.85%	+27.77	+3.03%	-1.92	1,082.00
Social Workers	32.54	46.71	52.96	52.36	+19.82	+60.91%	+5.65	+12.10%	-0.60	58.00
Psychologists	1.50	5.95	11.83	11.73	+10.23	+682.00%	+5.78	+97.14%	-0.10	14.00
Pharmacy	129.20	207.89	215.22	217.47	+88.27	+68.32%	+9.58	+4.61%	+2.25	248.00
H&SC, Other	24.00	21.52	16.00	25.00	+1.00	+4.17%	+3.48	+16.17%	+9.00	25.00
Health & Social Care Professionals	1,279.18	1,658.51	1,726.80	1,754.68	+475.50	+37.17%	+96.17	+5.80%	+27.88	1,997.00
Management (VIII & above)	50.00	75.35	74.39	71.73	+21.73	+43.46%	-3.62	-4.80%	-2.66	73.00
Administrative/ Supervisory (V to VII)	264.94	426.37	481.89	500.02	+235.08	+88.73%	+73.65	+17.27%	+18.13	540.00
Clerical (III & IV)	1,269.18	1,371.05	1,457.18	1,455.06	+185.88	+14.65%	+84.01	+6.13%	-2.12	1,622.00
Management & Administrative	1,584.12	1,872.77	2,013.46	2,026.81	+442.69	+27.95%	+154.04	+8.23%	+13.35	2,235.00
Support	1,218.63	1,461.83	1,535.61	1,489.10	+270.47	+22.19%	+27.27	+1.87%	-46.51	1,715.00
Maintenance/ Technical	32.60	36.84	41.99	42.16	+9.56	+29.33%	+5.32	+14.44%	+0.17	44.00
General Support	1,251.23	1,498.67	1,577.60	1,531.26	+280.03	+22.38%	+32.59	+2.17%	-46.34	1,759.00
Health Care Assistants	641.53	804.58	875.86	868.16	+226.63	+35.33%	+63.58	+7.90%	-7.70	979.00
Care, other	15.39	18.97	35.18	34.69	+19.30	+125.41%	+15.72	+82.87%	-0.49	42.00
Patient & Client Care	656.92	823.55	911.04	902.85	+245.93	+37.44%	+79.30	+9.63%	-8.19	1,021.00

University of Limerick Hospital Group

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,524.33	5,536.76	+1,390.36	+33.53%	+314.72	+6.03%	+12.43	6,051.00
Consultants	165.14	198.18	217.99	219.84	+54.70	+33.13%	+21.66	+10.93%	+1.85	235.00
Registrars	190.33	235.99	260.09	262.84	+72.51	+38.10%	+26.85	+11.38%	+2.75	268.00
SHO/ Interns	196.80	252.43	306.05	307.96	+111.16	+56.48%	+55.53	+22.00%	+1.91	319.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	+0.04	+4.94%	+0.00	+0.00%	+0.00	2.00
Medical & Dental	553.08	687.45	784.98	791.49	+238.41	+43.11%	+104.04	+15.13%	+6.51	824.00
Nurse/ Midwife Manager	325.18	429.89	457.09	456.09	+130.90	+40.26%	+26.20	+6.09%	-1.00	486.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	139.45	139.37	+63.49	+83.67%	+18.16	+14.98%	-0.08	149.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,453.42	1,469.59	+243.55	+19.87%	-1.74	-0.12%	+16.17	1,660.00
Nursing/ Midwifery Student	18.93	4.49	39.49	5.77	-13.16	-69.52%	+1.28	+28.51%	-33.72	24.00
Nursing/ Midwifery other	10.95	13.15	15.19	14.30	+3.35	+30.59%	+1.15	+8.75%	-0.89	16.00
Nursing & Midwifery	1,656.98	2,040.07	2,104.64	2,085.12	+428.14	+25.84%	+45.05	+2.21%	-19.52	2,335.00
Therapy Professions	84.22	119.60	121.36	123.84	+39.62	+47.05%	+4.24	+3.54%	+2.48	139.00
Health Science/ Diagnostics	252.12	260.52	291.53	295.09	+42.97	+17.04%	+34.57	+13.27%	+3.56	324.00
Social Workers	11.16	12.67	9.84	7.80	-3.36	-30.11%	-4.87	-38.44%	-2.04	8.00
Psychologists	2.96	5.07	6.51	6.44	+3.48	+117.57%	+1.37	+27.02%	-0.07	8.00
Pharmacy	44.85	61.06	60.95	60.39	+15.54	+34.64%	-0.67	-1.10%	-0.56	71.00
H&SC, Other	7.39	11.71	6.16	8.73	+1.34	+18.13%	-2.98	-25.45%	+2.57	9.00
Health & Social Care Professionals	402.70	470.63	496.35	502.29	+99.59	+24.73%	+31.66	+6.73%	+5.94	559.00
Management (VIII & above)	35.72	45.54	50.55	48.75	+13.03	+36.48%	+3.21	+7.05%	-1.80	49.00
Administrative/ Supervisory (V to VII)	102.77	213.13	237.24	242.45	+139.68	+135.92%	+29.32	+13.76%	+5.21	252.00
Clerical (III & IV)	485.28	572.91	591.55	593.82	+108.54	+22.37%	+20.91	+3.65%	+2.27	642.00
Management & Administrative	623.77	831.58	879.34	885.02	+261.25	+41.88%	+53.44	+6.43%	+5.68	943.00
Support	286.47	726.34	729.81	730.43	+443.95	+154.97%	+4.09	+0.56%	+0.62	799.00
Maintenance/ Technical	38.52	37.30	39.18	38.93	+0.41	+1.06%	+1.63	+4.37%	-0.25	41.00
General Support	324.99	763.64	768.99	769.36	+444.36	+136.73%	+5.72	+0.75%	+0.37	840.00
Health Care Assistants	577.23	422.32	482.45	496.93	-80.30	-13.91%	+74.61	+17.67%	+14.48	540.00
Care, other	7.66	6.35	7.58	6.56	-1.10	-14.36%	+0.21	+3.31%	-1.02	10.00
Patient & Client Care	584.89	428.67	490.03	503.49	-81.40	-13.92%	+74.82	+17.45%	+13.46	550.00

other Acute Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total other Acute Services	91.17	126.60	148.31	151.99	+60.82	+66.71%	+25.39	+20.06%	+3.68	159.00
Consultants			0.41	0.41	+0.41		+0.41		+0.00	1.00
Medical & Dental			0.41	0.41	+0.41		+0.41		+0.00	1.00
Nurse/ Midwife Manager	13.96	17.13	21.49	21.75	+7.79	+55.80%	+4.62	+26.97%	+0.26	22.00
Staff Nurse/ Staff Midwife			1.00	1.00	+1.00		+1.00		+0.00	1.00
Nursing & Midwifery	13.96	17.13	22.49	22.75	+8.79	+62.97%	+5.62	+32.81%	+0.26	23.00
Health Science/ Diagnostics	3.00	3.96	12.99	13.98	+10.98	+366.00%	+10.02	+253.03%	+0.99	14.00
Social Workers	1.00				-1.00	-100.00%				
Pharmacy	4.00	8.34	11.01	13.39	+9.39	+234.75%	+5.05	+60.55%	+2.38	14.00
Health & Social Care Professionals	8.00	12.30	24.00	27.37	+19.37	+242.13%	+15.07	+122.52%	+3.37	28.00
Management (VIII & above)	31.39	33.98	35.75	36.05	+4.66	+14.85%	+2.07	+6.09%	+0.30	37.00
Administrative/ Supervisory (V to VII)	33.90	54.26	56.66	58.81	+24.91	+73.48%	+4.55	+8.39%	+2.15	63.00
Clerical (III & IV)	3.92	8.93	9.00	6.60	+2.68	+68.37%	-2.33	-26.09%	-2.40	7.00
Management & Administrative	69.21	97.17	101.41	101.46	+32.25	+46.60%	+4.29	+4.41%	+0.05	107.00

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OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 1	5,468.28	6,397.95	6,595.40	6,637.48	+1,169.20	+21.38%	+239.53	+3.74%	+42.08	7,540.00
Consultants	33.80	38.83	39.54	39.84	+6.04	+17.87%	+1.01	+2.60%	+0.30	43.00
Registrars	65.34	76.83	85.46	84.24	+18.90	+28.93%	+7.41	+9.64%	-1.22	86.00
SHO/ Interns	26.29	21.82	21.87	22.43	-3.86	-14.68%	+0.61	+2.80%	+0.56	23.00
Medical/ Dental, other	80.05	71.88	55.64	57.62	-22.43	-28.02%	-14.26	-19.84%	+1.98	94.00
Medical & Dental	205.48	209.36	202.51	204.13	-1.35	-0.66%	-5.23	-2.50%	+1.62	246.00
Nurse/ Midwife Manager	349.55	374.60	395.66	396.48	+46.93	+13.43%	+21.88	+5.84%	+0.82	421.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	195.45	196.48	+94.51	+92.68%	+26.64	+15.69%	+1.03	207.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,088.45	1,089.46	+75.46	+7.44%	+3.91	+0.36%	+1.01	1,223.00
Public Health Nurse	155.91	152.33	161.17	159.49	+3.58	+2.30%	+7.16	+4.70%	-1.68	183.00
Nursing/ Midwifery Student	20.98	20.58	32.28	23.18	+2.20	+10.49%	+2.60	+12.63%	-9.10	38.00
Nursing/ Midwifery other	5.72	8.11	9.07	9.92	+4.20	+73.55%	+1.81	+22.32%	+0.85	11.00
Nursing & Midwifery	1,648.13	1,811.01	1,882.08	1,875.01	+226.88	+13.77%	+64.00	+3.53%	-7.07	2,083.00
Therapy Professions	316.16	405.33	402.19	417.64	+101.48	+32.10%	+12.31	+3.04%	+15.45	472.00
Health Science/ Diagnostics	6.53	9.34	9.62	10.26	+3.73	+57.12%	+0.92	+9.85%	+0.64	12.00
Social Care	11.24	20.50	26.65	29.96	+18.72	+166.55%	+9.46	+46.15%	+3.31	34.00
Social Workers	84.88	106.92	116.48	120.05	+35.17	+41.43%	+13.13	+12.28%	+3.57	128.00
Psychologists	60.00	63.68	69.65	69.20	+9.20	+15.33%	+5.52	+8.67%	-0.45	78.00
Pharmacy	1.50	2.53	2.99	3.44	+1.94	+129.33%	+0.91	+35.97%	+0.45	4.00
H&SC, Other	32.43	46.54	44.86	46.94	+14.51	+44.75%	+0.40	+0.86%	+2.08	59.00
Health & Social Care Professionals	512.74	654.84	672.44	697.49	+184.75	+36.03%	+42.65	+6.51%	+25.05	787.00
Management (VIII & above)	59.62	80.51	80.43	82.06	+22.44	+37.63%	+1.55	+1.93%	+1.63	84.00
Administrative/ Supervisory (V to VII)	135.47	242.88	287.49	287.19	+151.72	+112.00%	+44.31	+18.24%	-0.30	302.00
Clerical (III & IV)	455.58	553.96	562.14	569.51	+113.93	+25.01%	+15.55	+2.81%	+7.37	643.00
Management & Administrative	650.67	877.35	930.06	938.76	+288.09	+44.28%	+61.41	+7.00%	+8.70	1,029.00
Support	305.80	282.91	291.66	288.41	-17.39	-5.69%	+5.50	+1.94%	-3.25	362.00
Maintenance/ Technical	35.78	36.71	34.65	35.19	-0.59	-1.65%	-1.52	-4.14%	+0.54	36.00
General Support	341.58	319.62	326.31	323.60	-17.98	-5.26%	+3.98	+1.25%	-2.71	398.00
Health Care Assistants	1,422.82	1,592.09	1,597.33	1,600.73	+177.91	+12.50%	+8.64	+0.54%	+3.40	1,789.00
Home Help	556.20	764.14	806.21	812.36	+256.16	+46.06%	+48.22	+6.31%	+6.15	1,002.00
Care, other	130.66	169.54	178.46	185.40	+54.74	+41.90%	+15.86	+9.35%	+6.94	206.00
Patient & Client Care	2,109.68	2,525.77	2,582.00	2,598.49	+488.81	+23.17%	+72.72	+2.88%	+16.49	2,997.00

CHO 2

	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
OCT 2023										
Total CHO 2	5,544.75	5,972.02	6,072.97	6,129.12	+584.37	+10.54%	+157.10	+2.63%	+56.15	7,079.00
Consultants	42.22	43.32	48.42	50.13	+7.91	+18.74%	+6.81	+15.72%	+1.71	56.00
Registrars	75.16	90.55	96.38	97.11	+21.95	+29.20%	+6.56	+7.24%	+0.73	102.00
SHO/ Interns	35.90	42.83	37.33	38.57	+2.67	+7.44%	-4.26	-9.95%	+1.24	40.00
Medical/ Dental, other	58.75	57.36	58.13	60.59	+1.84	+3.13%	+3.23	+5.63%	+2.46	73.00
Medical & Dental	212.03	234.06	240.26	246.40	+34.37	+16.21%	+12.34	+5.27%	+6.14	271.00
Nurse/ Midwife Manager	308.72	330.54	331.18	329.73	+21.01	+6.81%	-0.81	-0.25%	-1.45	348.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	157.46	163.86	+71.23	+76.90%	+22.53	+15.94%	+6.40	174.00
Staff Nurse/ Staff Midwife	897.74	915.56	891.43	895.98	-1.76	-0.20%	-19.58	-2.14%	+4.55	1,020.00
Public Health Nurse	191.59	187.21	180.42	185.41	-6.18	-3.23%	-1.80	-0.96%	+4.99	216.00
Nursing/ Midwifery Student	8.87	25.49	34.82	33.78	+24.91	+280.83%	+8.29	+32.52%	-1.04	54.00
Nursing/ Midwifery other	2.00	4.00	3.45	3.50	+1.50	+75.00%	-0.50	-12.50%	+0.05	4.00
Nursing & Midwifery	1,501.55	1,604.13	1,598.76	1,612.26	+110.71	+7.37%	+8.13	+0.51%	+13.50	1,816.00
Therapy Professions	338.38	421.29	425.31	437.51	+99.13	+29.30%	+16.22	+3.85%	+12.20	499.00
Health Science/ Diagnostics	6.48	9.71	9.70	8.89	+2.41	+37.19%	-0.82	-8.44%	-0.81	10.00
Social Care	245.08	299.81	335.88	335.61	+90.53	+36.94%	+35.80	+11.94%	-0.27	399.00
Social Workers	83.88	102.38	102.02	102.63	+18.75	+22.35%	+0.25	+0.24%	+0.61	120.00
Psychologists	73.42	88.15	93.58	95.89	+22.47	+30.60%	+7.74	+8.78%	+2.31	108.00
Pharmacy	4.53	5.80	6.44	6.60	+2.07	+45.70%	+0.80	+13.79%	+0.16	8.00
H&SC, Other	58.94	76.85	77.81	80.24	+21.30	+36.14%	+3.39	+4.41%	+2.43	93.00
Health & Social Care Professionals	810.71	1,003.99	1,050.74	1,067.37	+256.66	+31.66%	+63.38	+6.31%	+16.63	1,237.00
Management (VIII & above)	55.85	70.41	66.43	65.61	+9.76	+17.48%	-4.80	-6.82%	-0.82	67.00
Administrative/ Supervisory (V to VII)	133.54	235.28	254.64	266.59	+133.05	+99.63%	+31.31	+13.31%	+11.95	279.00
Clerical (III & IV)	467.90	451.36	479.62	491.74	+23.84	+5.10%	+40.38	+8.95%	+12.12	556.00
Management & Administrative	657.29	757.05	800.69	823.94	+166.65	+25.35%	+66.89	+8.84%	+23.25	902.00
Support	157.79	140.08	140.16	137.01	-20.78	-13.17%	-3.07	-2.19%	-3.15	197.00
Maintenance/ Technical	67.98	79.03	80.47	81.02	+13.04	+19.18%	+1.99	+2.52%	+0.55	83.00
General Support	225.77	219.11	220.63	218.03	-7.74	-3.43%	-1.08	-0.49%	-2.60	280.00
Health Care Assistants	1,367.21	1,411.75	1,444.57	1,454.34	+87.13	+6.37%	+42.59	+3.02%	+9.77	1,678.00
Home Help	499.46	407.06	384.17	376.33	-123.13	-24.65%	-30.73	-7.55%	-7.84	504.00
Care, other	270.73	334.87	333.15	330.45	+59.72	+22.06%	-4.42	-1.32%	-2.70	391.00
Patient & Client Care	2,137.40	2,153.68	2,161.89	2,161.12	+23.72	+1.11%	+7.44	+0.35%	-0.77	2,573.00

CHO 3

	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
OCT 2023										
Total CHO 3	4,356.63	5,069.17	5,244.39	5,301.43	+944.80	+21.69%	+232.26	+4.58%	+57.04	6,220.00
Consultants	27.31	33.48	34.24	34.70	+7.39	+27.06%	+1.22	+3.64%	+0.46	40.00
Registrars	41.60	46.59	57.00	56.94	+15.34	+36.88%	+10.35	+22.22%	-0.06	57.00
SHO/ Interns	24.95	35.33	18.97	18.99	-5.96	-23.89%	-16.34	-46.25%	+0.02	19.00
Medical/ Dental, other	58.03	51.89	50.67	51.90	-6.13	-10.56%	+0.01	+0.02%	+1.23	67.00
Medical & Dental	151.89	167.29	160.88	162.53	+10.64	+7.01%	-4.76	-2.85%	+1.65	183.00
Nurse/ Midwife Manager	246.38	261.91	262.33	267.92	+21.54	+8.74%	+6.01	+2.29%	+5.59	282.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	90.32	91.57	+35.93	+64.58%	+16.17	+21.45%	+1.25	100.00
Staff Nurse/ Staff Midwife	787.23	842.27	837.85	838.76	+51.53	+6.55%	-3.51	-0.42%	+0.91	947.00
Public Health Nurse	127.42	125.93	125.84	126.62	-0.80	-0.63%	+0.69	+0.55%	+0.78	154.00
Nursing/ Midwifery Student	20.42	11.22	32.98	19.28	-1.14	-5.58%	+8.06	+71.84%	-13.70	22.00
Nursing/ Midwifery other	3.72	3.74	4.00	3.99	+0.27	+7.26%	+0.25	+6.68%	-0.01	4.00
Nursing & Midwifery	1,240.81	1,320.47	1,353.32	1,348.14	+107.33	+8.65%	+27.67	+2.10%	-5.18	1,509.00
Therapy Professions	213.86	277.70	311.84	317.05	+103.19	+48.25%	+39.35	+14.17%	+5.21	356.00
Health Science/ Diagnostics	5.46	9.16	9.95	9.62	+4.16	+76.19%	+0.46	+5.02%	-0.33	11.00
Social Care	244.68	282.22	276.73	286.03	+41.35	+16.90%	+3.81	+1.35%	+9.30	339.00
Social Workers	59.37	67.36	65.76	66.79	+7.42	+12.50%	-0.57	-0.85%	+1.03	74.00
Psychologists	123.60	127.66	129.67	151.78	+28.18	+22.80%	+24.12	+18.89%	+22.11	166.00
Pharmacy	4.80	5.53	5.95	6.60	+1.80	+37.50%	+1.07	+19.35%	+0.65	8.00
H&SC, Other	32.13	35.59	38.12	36.05	+3.92	+12.20%	+0.46	+1.29%	-2.07	44.00
Health & Social Care Professionals	683.90	805.22	838.02	873.92	+190.02	+27.78%	+68.70	+8.53%	+35.90	998.00
Management (VIII & above)	38.01	55.63	61.36	61.78	+23.77	+62.54%	+6.15	+11.06%	+0.42	64.00
Administrative/ Supervisory (V to VII)	132.23	210.37	221.57	222.61	+90.38	+68.35%	+12.24	+5.82%	+1.04	233.00
Clerical (III & IV)	320.42	347.88	398.94	402.15	+81.73	+25.51%	+54.27	+15.60%	+3.21	450.00
Management & Administrative	490.66	613.88	681.87	686.54	+195.88	+39.92%	+72.66	+11.84%	+4.67	747.00
Support	162.64	141.88	144.37	144.56	-18.08	-11.12%	+2.68	+1.89%	+0.19	174.00
Maintenance/ Technical	77.32	83.67	87.78	86.52	+9.20	+11.90%	+2.85	+3.41%	-1.26	91.00
General Support	239.96	225.55	232.15	231.08	-8.88	-3.70%	+5.53	+2.45%	-1.07	265.00
Health Care Assistants	1,139.73	1,298.26	1,327.80	1,335.44	+195.71	+17.17%	+37.18	+2.86%	+7.64	1,648.00
Home Help	175.91	342.05	343.38	353.24	+177.33	+100.81%	+11.19	+3.27%	+9.86	515.00
Care, other	233.77	296.45	306.97	310.54	+76.77	+32.84%	+14.09	+4.75%	+3.57	355.00
Patient & Client Care	1,549.41	1,936.76	1,978.15	1,999.22	+449.81	+29.03%	+62.46	+3.22%	+21.07	2,518.00

CHO 4

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 4	8,188.54	8,960.51	8,834.68	8,879.40	+690.86	+8.44%	-81.11	-0.91%	+44.72	10,931.00
Consultants	54.92	69.65	70.73	73.66	+18.74	+34.12%	+4.01	+5.76%	+2.93	86.00
Registrars	103.33	95.89	109.79	108.83	+5.50	+5.32%	+12.94	+13.49%	-0.96	114.00
SHO/ Interns	38.15	46.45	53.58	56.35	+18.20	+47.71%	+9.90	+21.31%	+2.77	57.00
Medical/ Dental, other	111.35	139.66	127.71	133.29	+21.94	+19.70%	-6.37	-4.56%	+5.58	239.00
Medical & Dental	307.75	351.65	361.81	372.13	+64.38	+20.92%	+20.48	+5.82%	+10.32	496.00
Nurse/ Midwife Manager	432.59	489.58	497.05	490.78	+58.19	+13.45%	+1.20	+0.25%	-6.27	537.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	140.87	146.15	+65.29	+80.74%	+40.55	+38.40%	+5.28	160.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,425.24	1,425.56	-20.00	-1.38%	-106.41	-6.95%	+0.32	1,726.00
Public Health Nurse	215.95	216.41	206.55	212.31	-3.64	-1.69%	-4.10	-1.89%	+5.76	270.00
Nursing/ Midwifery Student	59.75	18.33	51.97	47.40	-12.35	-20.67%	+29.07	+158.59%	-4.57	72.00
Nursing/ Midwifery other	0.51	1.00	1.00	1.00	+0.49	+96.08%	+0.00	+0.00%	+0.00	1.00
Nursing & Midwifery	2,235.22	2,362.89	2,322.68	2,323.20	+87.98	+3.94%	-39.69	-1.68%	+0.52	2,766.00
Therapy Professions	447.63	549.38	568.00	576.80	+129.17	+28.86%	+27.42	+4.99%	+8.80	677.00
Health Science/ Diagnostics	11.91	14.41	11.97	12.83	+0.92	+7.72%	-1.58	-10.96%	+0.86	15.00
Social Care	239.93	272.28	283.39	278.87	+38.94	+16.23%	+6.59	+2.42%	-4.52	320.00
Social Workers	114.68	146.80	155.06	164.04	+49.36	+43.04%	+17.24	+11.74%	+8.98	183.00
Psychologists	137.87	155.78	150.41	155.25	+17.38	+12.61%	-0.53	-0.34%	+4.84	173.00
Pharmacy	8.03	8.61	12.60	12.53	+4.50	+56.04%	+3.92	+45.53%	-0.07	19.00
H&SC, Other	60.30	72.16	70.90	76.57	+16.27	+26.98%	+4.41	+6.11%	+5.67	99.00
Health & Social Care Professionals	1,020.35	1,219.42	1,252.33	1,276.89	+256.54	+25.14%	+57.47	+4.71%	+24.56	1,486.00
Management (VIII & above)	72.75	90.19	99.65	97.22	+24.47	+33.64%	+7.03	+7.79%	-2.43	103.00
Administrative/ Supervisory (V to VII)	160.97	254.11	295.83	307.73	+146.76	+91.17%	+53.62	+21.10%	+11.90	330.00
Clerical (III & IV)	504.66	572.11	605.68	604.42	+99.76	+19.77%	+32.31	+5.65%	-1.26	729.00
Management & Administrative	738.38	916.41	1,001.16	1,009.37	+270.99	+36.70%	+92.96	+10.14%	+8.21	1,162.00
Support	336.90	353.23	301.70	288.57	-48.33	-14.35%	-64.66	-18.31%	-13.13	374.00
Maintenance/ Technical	22.28	22.01	18.16	18.25	-4.03	-18.09%	-3.76	-17.08%	+0.09	21.00
General Support	359.18	375.24	319.86	306.82	-52.36	-14.58%	-68.42	-18.23%	-13.04	395.00
Health Care Assistants	1,954.13	2,134.53	2,104.38	2,105.11	+150.98	+7.73%	-29.42	-1.38%	+0.73	2,451.00
Home Help	1,123.65	1,075.92	940.95	942.80	-180.85	-16.09%	-133.12	-12.37%	+1.85	1,508.00
Care, other	449.88	524.45	531.51	543.08	+93.20	+20.72%	+18.63	+3.55%	+11.57	667.00
Patient & Client Care	3,527.66	3,734.90	3,576.84	3,590.99	+63.33	+1.80%	-143.91	-3.85%	+14.15	4,626.00

CHO 5

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 5	5,276.51	5,804.89	6,063.43	6,100.02	+823.51	+15.61%	+295.13	+5.08%	+36.59	7,167.00
Consultants	30.23	36.24	35.86	37.48	+7.25	+23.98%	+1.24	+3.42%	+1.62	41.00
Registrars	29.00	41.46	50.20	49.28	+20.28	+69.93%	+7.82	+18.86%	-0.92	50.00
SHO/ Interns	37.00	32.34	31.45	33.72	-3.28	-8.86%	+1.38	+4.27%	+2.27	36.00
Medical/ Dental, other	64.98	75.09	71.08	71.47	+6.49	+9.99%	-3.62	-4.82%	+0.39	100.00
Medical & Dental	161.21	185.13	188.59	191.95	+30.74	+19.07%	+6.82	+3.68%	+3.36	227.00
Nurse/ Midwife Manager	345.44	375.37	377.13	375.16	+29.72	+8.60%	-0.21	-0.06%	-1.97	398.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	143.79	143.33	+90.47	+171.15%	+31.80	+28.51%	-0.46	153.00
Staff Nurse/ Staff Midwife	961.77	982.19	996.03	990.18	+28.41	+2.95%	+7.99	+0.81%	-5.85	1,143.00
Public Health Nurse	176.19	164.76	159.78	160.56	-15.63	-8.87%	-4.20	-2.55%	+0.78	193.00
Nursing/ Midwifery Student	7.84	10.67	36.58	48.28	+40.44	+515.82%	+37.61	+352.48%	+11.70	60.00
Nursing/ Midwifery other	4.44	4.40	5.52	6.66	+2.22	+50.00%	+2.26	+51.36%	+1.14	7.00
Nursing & Midwifery	1,548.54	1,648.92	1,718.83	1,724.17	+175.63	+11.34%	+75.25	+4.56%	+5.34	1,954.00
Therapy Professions	325.42	368.97	386.72	394.77	+69.35	+21.31%	+25.80	+6.99%	+8.05	455.00
Health Science/ Diagnostics	3.80	7.48	10.57	11.06	+7.26	+191.05%	+3.58	+47.86%	+0.49	12.00
Social Care	163.81	173.53	173.18	176.25	+12.44	+7.59%	+2.72	+1.57%	+3.07	214.00
Social Workers	60.69	69.50	77.57	79.71	+19.02	+31.34%	+10.21	+14.69%	+2.14	88.00
Psychologists	78.83	79.72	87.22	91.80	+12.97	+16.45%	+12.08	+15.15%	+4.58	105.00
Pharmacy	1.00	2.85	2.60	1.84	+0.84	+84.00%	-1.01	-35.44%	-0.76	2.00
H&SC, Other	34.10	50.20	52.10	52.37	+18.27	+53.58%	+2.17	+4.32%	+0.27	57.00
Health & Social Care Professionals	667.65	752.25	789.96	807.80	+140.15	+20.99%	+55.55	+7.38%	+17.84	933.00
Management (VIII & above)	44.07	72.22	69.28	69.82	+25.75	+58.43%	-2.40	-3.32%	+0.54	71.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.95	244.99	+114.60	+87.89%	+29.52	+13.70%	+0.04	255.00
Clerical (III & IV)	329.07	397.89	444.32	447.47	+118.40	+35.98%	+49.58	+12.46%	+3.15	502.00
Management & Administrative	503.53	685.58	758.55	762.28	+258.75	+51.39%	+76.70	+11.19%	+3.73	828.00
Support	302.72	278.64	281.87	279.03	-23.69	-7.83%	+0.39	+0.14%	-2.84	349.00
Maintenance/ Technical	31.76	29.48	29.53	29.02	-2.74	-8.63%	-0.46	-1.56%	-0.51	32.00
General Support	334.48	308.12	311.40	308.05	-26.43	-7.90%	-0.07	-0.02%	-3.35	381.00
Health Care Assistants	1,178.11	1,280.61	1,365.46	1,363.16	+185.05	+15.71%	+82.55	+6.45%	-2.30	1,566.00
Home Help	664.85	647.55	625.84	631.11	-33.74	-5.07%	-16.44	-2.54%	+5.27	903.00
Care, other	218.14	296.73	304.80	311.50	+93.36	+42.80%	+14.77	+4.98%	+6.70	375.00
Patient & Client Care	2,061.10	2,224.89	2,296.10	2,305.77	+244.67	+11.87%	+80.88	+3.64%	+9.67	2,844.00

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 6	3,378.10	3,620.19	3,699.27	3,717.53	+339.43	+10.05%	+97.34	+2.69%	+18.26	4,276.00
Consultants	48.25	58.08	64.56	44.80	-3.45	-7.15%	-13.28	-22.87%	-19.76	51.00
Registrars	48.77	63.35	76.42	82.82	+34.05	+69.82%	+19.47	+30.73%	+6.40	87.00
SHO/ Interns	15.50	16.10	21.00	20.00	+4.50	+29.03%	+3.90	+24.22%	-1.00	27.00
Medical/ Dental, other	51.22	48.53	46.32	46.63	-4.59	-8.96%	-1.90	-3.92%	+0.31	67.00
Medical & Dental	163.74	186.06	208.30	194.25	+30.51	+18.63%	+8.19	+4.40%	-14.05	232.00
Nurse/ Midwife Manager	210.53	209.86	213.97	219.04	+8.51	+4.04%	+9.18	+4.37%	+5.07	230.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	56.67	53.19	+32.58	+158.08%	+16.55	+45.17%	-3.48	59.00
Staff Nurse/ Staff Midwife	541.78	555.58	555.33	556.80	+15.02	+2.77%	+1.22	+0.22%	+1.47	615.00
Public Health Nurse	116.76	98.92	97.81	97.87	-18.89	-16.18%	-1.05	-1.06%	+0.06	115.00
Nursing/ Midwifery Student	13.50	7.31	8.22	6.50	-7.00	-51.85%	-0.81	-11.08%	-1.72	7.00
Nursing/ Midwifery other	2.00	4.76	4.00	4.00	+2.00	+100.00%	-0.76	-15.97%	+0.00	4.00
Nursing & Midwifery	905.18	913.07	936.00	937.40	+32.22	+3.56%	+24.33	+2.66%	+1.40	1,030.00
Therapy Professions	238.11	252.11	259.31	271.68	+33.57	+14.10%	+19.57	+7.76%	+12.37	323.00
Health Science/ Diagnostics	18.08	16.97	16.32	17.42	-0.66	-3.65%	+0.45	+2.65%	+1.10	20.00
Social Care	364.17	413.24	406.53	389.60	+25.43	+6.98%	-23.64	-5.72%	-16.93	452.00
Social Workers	57.09	71.18	75.70	73.71	+16.62	+29.11%	+2.53	+3.55%	-1.99	81.00
Psychologists	56.43	67.84	67.34	75.39	+18.96	+33.60%	+7.55	+11.13%	+8.05	91.00
Pharmacy	3.66	8.78	6.32	7.04	+3.38	+92.35%	-1.74	-19.82%	+0.72	10.00
H&SC, Other	14.32	16.69	20.58	24.35	+10.03	+70.04%	+7.66	+45.90%	+3.77	28.00
Health & Social Care Professionals	751.86	846.81	852.10	859.19	+107.33	+14.28%	+12.38	+1.46%	+7.09	1,005.00
Management (VIII & above)	67.79	95.21	84.84	83.37	+15.58	+22.98%	-11.84	-12.44%	-1.47	88.00
Administrative/ Supervisory (V to VII)	170.14	241.17	245.41	259.14	+89.00	+52.31%	+17.97	+7.45%	+13.73	288.00
Clerical (III & IV)	237.11	259.15	274.27	281.54	+44.43	+18.74%	+22.39	+8.64%	+7.27	325.00
Management & Administrative	475.04	595.53	604.52	624.05	+149.01	+31.37%	+28.52	+4.79%	+19.53	701.00
Support	191.04	176.56	176.84	180.92	-10.12	-5.30%	+4.36	+2.47%	+4.08	215.00
Maintenance/ Technical	22.66	22.39	23.95	23.46	+0.80	+3.53%	+1.07	+4.78%	-0.49	26.00
General Support	213.70	198.95	200.79	204.38	-9.32	-4.36%	+5.43	+2.73%	+3.59	241.00
Health Care Assistants	538.43	556.19	581.56	575.14	+36.71	+6.82%	+18.95	+3.41%	-6.42	653.00
Care, other	330.15	323.58	316.00	323.12	-7.03	-2.13%	-0.46	-0.14%	+7.12	414.00
Patient & Client Care	868.58	879.77	897.56	898.26	+29.68	+3.42%	+18.49	+2.10%	+0.70	1,067.00

CHO 7

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 7	6,514.49	7,214.66	7,386.48	7,402.47	+887.98	+13.63%	+187.81	+2.60%	+15.99	8,517.00
Consultants	59.74	63.10	68.62	68.16	+8.42	+14.09%	+5.06	+8.02%	-0.46	72.00
Registrars	94.87	103.61	106.59	106.14	+11.27	+11.88%	+2.53	+2.44%	-0.45	111.00
SHO/ Interns	35.79	46.52	57.64	58.35	+22.56	+63.03%	+11.83	+25.43%	+0.71	60.00
Medical/ Dental, other	80.44	63.19	64.27	65.47	-14.97	-18.61%	+1.28	+3.61%	+1.20	92.00
Medical & Dental	270.84	276.42	297.12	298.12	+27.28	+10.07%	+21.70	+7.85%	+1.00	335.00
Nurse/ Midwife Manager	396.01	454.66	465.46	465.16	+69.15	+17.46%	+10.50	+2.31%	-0.30	498.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	149.36	149.53	+55.75	+59.45%	+16.79	+12.65%	+0.17	165.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,019.57	1,019.49	+26.65	+2.68%	-40.22	-3.80%	-0.08	1,164.00
Public Health Nurse	175.41	164.20	171.74	166.02	-9.39	-5.35%	+1.82	+1.11%	-5.72	200.00
Nursing/ Midwifery Student	32.23	27.82	37.99	25.34	-6.89	-21.38%	-2.48	-8.91%	-12.65	30.00
Nursing/ Midwifery other	10.04	11.45	9.35	10.40	+0.36	+3.59%	-1.05	-9.17%	+1.05	13.00
Nursing & Midwifery	1,700.31	1,850.58	1,853.47	1,835.94	+135.63	+7.98%	-14.64	-0.79%	-17.53	2,070.00
Therapy Professions	449.96	490.34	482.66	484.15	+34.19	+7.60%	-6.19	-1.26%	+1.49	556.00
Health Science/ Diagnostics	3.22	11.15	10.11	10.94	+7.72	+239.75%	-0.21	-1.88%	+0.83	13.00
Social Care	371.23	477.37	487.12	482.18	+110.95	+29.89%	+4.81	+1.01%	-4.94	525.00
Social Workers	104.54	122.70	121.69	125.41	+20.87	+19.96%	+2.71	+2.21%	+3.72	139.00
Psychologists	80.67	96.42	99.78	106.99	+26.32	+32.63%	+10.57	+10.96%	+7.21	122.00
Pharmacy	40.03	40.88	40.71	42.09	+2.06	+5.15%	+1.21	+2.96%	+1.38	49.00
H&SC, Other	44.44	45.33	43.83	46.51	+2.07	+4.66%	+1.18	+2.60%	+2.68	53.00
Health & Social Care Professionals	1,094.09	1,284.19	1,285.90	1,298.27	+204.18	+18.66%	+14.08	+1.10%	+12.37	1,457.00
Management (VIII & above)	72.93	109.11	100.57	100.12	+27.19	+37.28%	-8.99	-8.24%	-0.45	103.00
Administrative/ Supervisory (V to VII)	182.33	286.62	318.04	323.26	+140.93	+77.30%	+36.64	+12.78%	+5.22	338.00
Clerical (III & IV)	350.54	438.70	462.63	469.55	+119.02	+33.95%	+30.85	+7.03%	+6.92	524.00
Management & Administrative	605.79	834.43	881.24	892.93	+287.14	+47.40%	+58.50	+7.01%	+11.69	965.00
Support	410.48	382.09	374.29	375.51	-34.97	-8.52%	-6.58	-1.72%	+1.22	470.00
Maintenance/ Technical	41.07	45.95	53.87	52.79	+11.72	+28.54%	+6.84	+14.89%	-1.08	61.00
General Support	451.55	428.04	428.16	428.30	-23.25	-5.15%	+0.26	+0.06%	+0.14	531.00
Health Care Assistants	1,654.63	1,751.97	1,851.39	1,851.31	+196.69	+11.89%	+99.34	+5.67%	-0.08	2,172.00
Home Help	126.98	130.50	141.11	144.32	+17.34	+13.66%	+13.82	+10.59%	+3.21	244.00
Care, other	610.30	658.53	648.09	653.28	+42.98	+7.04%	-5.25	-0.80%	+5.19	743.00
Patient & Client Care	2,391.90	2,541.00	2,640.59	2,648.91	+257.01	+10.74%	+107.91	+4.25%	+8.32	3,159.00

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 8	6,135.00	6,513.80	6,751.14	6,748.37	+613.37	+10.00%	+234.57	+3.60%	-2.77	8,009.00
Consultants	42.27	42.28	44.11	44.25	+1.98	+4.68%	+1.97	+4.66%	+0.14	47.00
Registrars	105.91	122.41	121.23	122.66	+16.75	+15.82%	+0.25	+0.20%	+1.43	127.00
SHO/ Interns	38.00	28.94	34.74	35.04	-2.96	-7.79%	+6.10	+21.08%	+0.30	36.00
Medical/ Dental, other	72.42	65.02	59.24	59.69	-12.73	-17.58%	-5.33	-8.20%	+0.45	78.00
Medical & Dental	258.60	258.65	259.32	261.64	+3.04	+1.18%	+2.99	+1.16%	+2.32	288.00
Nurse/ Midwife Manager	371.62	376.00	374.30	383.52	+11.90	+3.20%	+7.52	+2.00%	+9.22	411.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	142.39	141.80	+42.04	+42.14%	+10.68	+8.15%	-0.59	156.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,013.39	1,009.23	+11.38	+1.14%	-13.75	-1.34%	-4.16	1,155.00
Public Health Nurse	199.15	220.43	209.36	209.71	+10.56	+5.30%	-10.72	-4.86%	+0.35	251.00
Nursing/ Midwifery Student	4.48	9.66	36.71	20.03	+15.55	+347.10%	+10.37	+107.35%	-16.68	37.00
Nursing/ Midwifery other	9.41	10.30	11.02	10.92	+1.51	+16.01%	+0.62	+6.02%	-0.10	12.00
Nursing & Midwifery	1,682.28	1,770.49	1,787.17	1,775.21	+92.93	+5.52%	+4.72	+0.27%	-11.96	2,022.00
Therapy Professions	377.02	378.23	415.98	419.74	+42.72	+11.33%	+41.51	+10.97%	+3.76	498.00
Health Science/ Diagnostics	7.23	13.26	12.23	12.31	+5.08	+70.26%	-0.95	-7.16%	+0.08	13.00
Social Care	367.96	421.46	430.69	425.95	+57.99	+15.76%	+4.49	+1.07%	-4.74	514.00
Social Workers	87.55	107.61	107.14	109.80	+22.25	+25.42%	+2.19	+2.04%	+2.66	124.00
Psychologists	119.71	110.54	107.91	111.50	-8.21	-6.86%	+0.96	+0.87%	+3.59	121.00
Pharmacy	7.27	11.24	9.93	10.02	+2.75	+37.83%	-1.22	-10.85%	+0.09	13.00
H&SC, Other	52.35	60.68	58.41	57.93	+5.58	+10.66%	-2.75	-4.53%	-0.48	67.00
Health & Social Care Professionals	1,019.08	1,103.02	1,142.29	1,147.25	+128.17	+12.58%	+44.23	+4.01%	+4.96	1,350.00
Management (VIII & above)	62.41	84.11	83.92	83.71	+21.30	+34.13%	-0.40	-0.48%	-0.21	86.00
Administrative/ Supervisory (V to VII)	176.41	240.22	268.47	276.60	+100.19	+56.79%	+36.38	+15.14%	+8.13	291.00
Clerical (III & IV)	507.03	532.11	628.52	629.06	+122.03	+24.07%	+96.95	+18.22%	+0.54	724.00
Management & Administrative	745.85	856.44	980.91	989.37	+243.52	+32.65%	+132.93	+15.52%	+8.46	1,101.00
Support	127.37	104.70	106.73	105.77	-21.60	-16.96%	+1.07	+1.02%	-0.96	133.00
Maintenance/ Technical	68.79	61.38	70.16	71.45	+2.66	+3.86%	+10.07	+16.41%	+1.29	72.00
General Support	196.16	166.08	176.89	177.22	-18.94	-9.66%	+11.14	+6.71%	+0.33	205.00
Health Care Assistants	1,577.38	1,669.76	1,713.61	1,707.69	+130.31	+8.26%	+37.93	+2.27%	-5.92	2,071.00
Home Help	418.21	414.76	420.36	421.94	+3.73	+0.89%	+7.18	+1.73%	+1.58	657.00
Care, other	237.45	274.60	270.59	268.05	+30.60	+12.89%	-6.55	-2.39%	-2.54	315.00
Patient & Client Care	2,233.04	2,359.12	2,404.56	2,397.68	+164.64	+7.37%	+38.56	+1.63%	-6.88	3,043.00

CHO 9

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total CHO 9	6,582.20	7,229.96	7,200.25	7,269.95	+687.76	+10.45%	+39.99	+0.55%	+69.70	8,332.00
Consultants	68.47	70.51	72.47	75.40	+6.93	+10.12%	+4.89	+6.94%	+2.93	81.00
Registrars	98.13	127.92	123.37	123.30	+25.17	+25.65%	-4.62	-3.61%	-0.07	130.00
SHO/ Interns	66.16	51.77	73.06	77.86	+11.70	+17.68%	+26.09	+50.40%	+4.80	81.00
Medical/ Dental, other	56.79	56.19	53.67	54.82	-1.97	-3.47%	-1.37	-2.44%	+1.15	70.00
Medical & Dental	289.55	306.39	322.57	331.38	+41.83	+14.45%	+24.99	+8.16%	+8.81	362.00
Nurse/ Midwife Manager	435.08	488.47	503.02	502.26	+67.18	+15.44%	+13.79	+2.82%	-0.76	536.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	160.31	162.61	+77.73	+91.58%	+13.66	+9.17%	+2.30	174.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,136.73	1,147.00	-48.66	-4.07%	-67.37	-5.55%	+10.27	1,293.00
Public Health Nurse	175.52	172.01	179.92	173.98	-1.54	-0.88%	+1.97	+1.15%	-5.94	210.00
Nursing/ Midwifery Student	54.67	42.59	40.70	37.05	-17.62	-32.23%	-5.54	-13.01%	-3.65	44.00
Nursing/ Midwifery other	19.71	20.13	17.50	17.26	-2.45	-12.43%	-2.87	-14.26%	-0.24	19.00
Nursing & Midwifery	1,965.51	2,086.52	2,038.18	2,040.16	+74.65	+3.80%	-46.36	-2.22%	+1.98	2,276.00
Therapy Professions	486.45	586.66	558.53	561.75	+75.30	+15.48%	-24.91	-4.25%	+3.22	643.00
Health Science/ Diagnostics	36.67	25.84	28.97	29.21	-7.46	-20.34%	+3.37	+13.04%	+0.24	31.00
Social Care	695.12	804.20	789.00	795.51	+100.39	+14.44%	-8.69	-1.08%	+6.51	964.00
Social Workers	125.39	160.74	159.74	162.40	+37.01	+29.52%	+1.66	+1.03%	+2.66	179.00
Psychologists	163.87	186.82	181.08	194.09	+30.22	+18.44%	+7.27	+3.89%	+13.01	223.00
Pharmacy	24.71	26.87	30.00	30.90	+6.19	+25.05%	+4.03	+15.00%	+0.90	39.00
H&SC, Other	70.59	64.43	67.38	68.28	-2.31	-3.27%	+3.85	+5.98%	+0.90	80.00
Health & Social Care Professionals	1,602.80	1,855.56	1,814.70	1,842.14	+239.34	+14.93%	-13.42	-0.72%	+27.44	2,159.00
Management (VIII & above)	79.43	96.74	102.21	101.81	+22.38	+28.18%	+5.07	+5.24%	-0.40	104.00
Administrative/ Supervisory (V to VII)	207.86	359.92	391.69	399.85	+191.99	+92.37%	+39.93	+11.09%	+8.16	423.00
Clerical (III & IV)	451.44	522.06	549.42	553.31	+101.87	+22.57%	+31.25	+5.99%	+3.89	636.00
Management & Administrative	738.73	978.72	1,043.32	1,054.97	+316.24	+42.81%	+76.25	+7.79%	+11.65	1,163.00
Support	451.78	383.15	368.94	365.73	-86.05	-19.05%	-17.42	-4.55%	-3.21	443.00
Maintenance/ Technical	35.30	35.53	34.39	33.38	-1.92	-5.44%	-2.15	-6.05%	-1.01	36.00
General Support	487.08	418.68	403.33	399.11	-87.97	-18.06%	-19.57	-4.67%	-4.22	479.00
Health Care Assistants	1,277.67	1,315.41	1,331.21	1,346.52	+68.85	+5.39%	+31.11	+2.37%	+15.31	1,604.00
Care, other	220.86	268.68	246.94	255.68	+34.82	+15.77%	-13.01	-4.84%	+8.74	289.00
Patient & Client Care	1,498.53	1,584.09	1,578.15	1,602.20	+103.67	+6.92%	+18.11	+1.14%	+24.05	1,893.00

other Community Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total other Community Services	640.31	739.56	807.81	825.49	+185.18	+28.92%	+85.93	+11.62%	+17.68	869.00
Consultants	16.62	16.75	18.25	18.29	+1.67	+10.05%	+1.54	+9.19%	+0.04	20.00
Registrars	25.00	29.82	30.40	31.00	+6.00	+24.00%	+1.18	+3.96%	+0.60	31.00
SHO/ Interns	1.55	5.00	2.80	2.00	+0.45	+29.03%	-3.00	-60.00%	-0.80	2.00
Medical/ Dental, other	0.36				-0.36	-100.00%				
Medical & Dental	43.53	51.57	51.45	51.29	+7.76	+17.83%	-0.28	-0.54%	-0.16	53.00
Nurse/ Midwife Manager	66.17	88.01	86.07	88.32	+22.15	+33.47%	+0.31	+0.35%	+2.25	92.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	10.97	9.81	+1.56	+18.91%	-1.19	-10.82%	-1.16	11.00
Staff Nurse/ Staff Midwife	173.77	156.06	161.67	166.55	-7.22	-4.15%	+10.49	+6.72%	+4.88	175.00
Nursing/ Midwifery Student			1.00	1.50	+1.50		+1.50		+0.50	2.00
Nursing/ Midwifery other	1.00	1.97	1.92	2.00	+1.00	+100.00%	+0.03	+1.52%	+0.08	2.00
Nursing & Midwifery	249.19	257.04	261.63	268.18	+18.99	+7.62%	+11.14	+4.33%	+6.55	282.00
Therapy Professions	11.00	9.73	7.73	7.89	-3.11	-28.27%	-1.84	-18.91%	+0.16	8.00
Health Science/ Diagnostics	8.63	7.72	6.82	6.80	-1.83	-21.21%	-0.92	-11.92%	-0.02	7.00
Social Care	3.54	2.78	3.81	3.82	+0.28	+7.91%	+1.04	+37.41%	+0.01	4.00
Social Workers	28.70	15.11	17.13	17.18	-11.52	-40.14%	+2.07	+13.70%	+0.05	19.00
Psychologists	7.00	6.38	5.00	5.00	-2.00	-28.57%	-1.38	-21.63%	+0.00	5.00
Pharmacy	2.73	12.30	13.81	14.67	+11.94	+437.36%	+2.37	+19.27%	+0.86	16.00
H&SC, Other	2.91	2.49	4.75	4.80	+1.89	+64.95%	+2.31	+92.77%	+0.05	5.00
Health & Social Care Professionals	64.51	56.51	59.05	60.16	-4.35	-6.74%	+3.65	+6.46%	+1.11	64.00
Management (VIII & above)	65.35	73.01	82.18	83.67	+18.32	+28.03%	+10.66	+14.60%	+1.49	86.00
Administrative/ Supervisory (V to VII)	77.84	113.71	122.32	122.27	+44.43	+57.08%	+8.56	+7.53%	-0.05	127.00
Clerical (III & IV)	70.33	74.52	97.09	96.47	+26.14	+37.17%	+21.95	+29.46%	-0.62	104.00
Management & Administrative	213.52	261.24	301.59	302.41	+88.89	+41.63%	+41.17	+15.76%	+0.82	317.00
Support	14.32	25.36	22.03	23.17	+8.85	+61.80%	-2.19	-8.64%	+1.14	24.00
Maintenance/ Technical	3.00	8.97	8.00	9.00	+6.00	+200.00%	+0.03	+0.33%	+1.00	9.00
General Support	17.32	34.33	30.03	32.17	+14.85	+85.74%	-2.16	-6.29%	+2.14	33.00
Health Care Assistants	36.80	64.67	76.23	82.89	+46.09	+125.24%	+18.22	+28.17%	+6.66	90.00
Care, other	15.44	14.20	27.83	28.39	+12.95	+83.87%	+14.19	+99.93%	+0.56	30.00
Patient & Client Care	52.24	78.87	104.06	111.28	+59.04	+113.02%	+32.41	+41.09%	+7.22	120.00

Health & Wellbeing

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Health & Wellbeing	573.60	675.83	616.33	616.67	+43.07	+7.51%	-59.16	-8.75%	+0.34	670.00
Consultants	1.00	25.10	30.12	34.51	+33.51	+3,351.00%	+9.41	+37.49%	+4.39	36.00
Registrars	27.58	35.67	28.04	28.12	+0.54	+1.96%	-7.55	-21.17%	+0.08	30.00
Medical/ Dental, other	89.44	80.55	60.14	58.39	-31.05	-34.72%	-22.16	-27.51%	-1.75	66.00
Medical & Dental	118.02	141.32	118.30	121.02	+3.00	+2.54%	-20.30	-14.36%	+2.72	132.00
Nurse/ Midwife Manager	13.77	42.75	33.40	33.27	+19.50	+141.61%	-9.48	-22.18%	-0.13	36.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.82	1.93	-2.39	-55.32%	+0.01	+0.52%	+0.11	2.00
Staff Nurse/ Staff Midwife	1.49	23.66	18.58	17.49	+16.00	+1,073.83%	-6.17	-26.08%	-1.09	20.00
Public Health Nurse	3.72	1.58	1.80	1.79	-1.93	-51.88%	+0.21	+13.29%	-0.01	3.00
Nursing & Midwifery	23.30	69.91	55.60	54.48	+31.18	+133.82%	-15.43	-22.07%	-1.12	61.00
Therapy Professions	18.07	5.70	5.18	4.36	-13.71	-75.87%	-1.34	-23.51%	-0.82	5.00
Health Science/ Diagnostics	60.36	46.16	41.59	44.79	-15.57	-25.80%	-1.37	-2.97%	+3.20	51.00
Psychologists	1.00	0.99	1.00	1.00	+0.00	+0.00%	+0.01	+1.01%	+0.00	1.00
Pharmacy	2.00	3.93	5.00	4.70	+2.70	+135.00%	+0.77	+19.59%	-0.30	6.00
H&SC, Other	34.00	69.05	86.40	86.26	+52.26	+153.71%	+17.21	+24.92%	-0.14	92.00
Health & Social Care Professionals	115.43	125.83	139.17	141.11	+25.68	+22.25%	+15.28	+12.14%	+1.94	155.00
Management (VIII & above)	43.69	65.54	57.17	56.48	+12.79	+29.27%	-9.06	-13.82%	-0.69	59.00
Administrative/ Supervisory (V to VII)	137.44	162.95	153.82	153.62	+16.18	+11.77%	-9.33	-5.73%	-0.20	163.00
Clerical (III & IV)	99.77	103.39	88.49	86.93	-12.84	-12.87%	-16.46	-15.92%	-1.56	96.00
Management & Administrative	280.90	331.88	299.48	297.03	+16.13	+5.74%	-34.85	-10.50%	-2.45	318.00
Support	1.14	2.24	2.01	1.26	+0.12	+10.53%	-0.98	-43.75%	-0.75	2.00
General Support	1.14	2.24	2.01	1.26	+0.12	+10.53%	-0.98	-43.75%	-0.75	2.00
Health Care Assistants	0.31	1.08	0.77	0.77	+0.46	+148.39%	-0.31	-28.70%	+0.00	1.00
Care, other	34.50	3.57	1.00	1.00	-33.50	-97.10%	-2.57	-71.99%	+0.00	1.00
Patient & Client Care	34.81	4.65	1.77	1.77	-33.04	-94.92%	-2.88	-61.94%	+0.00	2.00

Health Business Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Health Business Services	252.36	7.28	3.51	1.00	-251.36	-99.60%	-6.28	-86.26%	-2.51	1.00
Medical/ Dental, other	1.75				-1.75	-100.00%				
Medical & Dental	1.75				-1.75	-100.00%				
Nurse/ Midwife Manager	2.70				-2.70	-100.00%				
Nursing & Midwifery	2.70				-2.70	-100.00%				
Management (VIII & above)	21.30	0.99	1.00		-21.30	-100.00%	-0.99	-100.00%	-1.00	
Administrative/ Supervisory (V to VII)	68.88	3.83	1.00		-68.88	-100.00%	-3.83	-100.00%	-1.00	
Clerical (III & IV)	154.10	1.96	1.00	1.00	-153.10	-99.35%	-0.96	-48.98%	+0.00	1.00
Management & Administrative	244.28	6.78	3.00	1.00	-243.28	-99.59%	-5.78	-85.25%	-2.00	1.00
Support	2.63	0.50	0.51		-2.63	-100.00%	-0.50	-100.00%	-0.51	
Maintenance/ Technical	1.00				-1.00	-100.00%				
General Support	3.63	0.50	0.51		-3.63	-100.00%	-0.50	-100.00%	-0.51	

National & Central Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total National & Central Services	4,363.95	5,484.79	5,994.10	6,078.30	+1,714.35	+39.28%	+593.51	+10.82%	+84.20	6,449.00
Consultants	43.15	43.00	43.15	43.79	+0.64	+1.48%	+0.79	+1.84%	+0.64	50.00
Registrars	23.80	29.64	48.12	47.32	+23.52	+98.82%	+17.68	+59.65%	-0.80	48.00
SHO/ Interns	1.00	1.38	1.00	1.00	+0.00	+0.00%	-0.38	-27.54%	+0.00	1.00
Medical/ Dental, other	25.60	28.73	49.08	48.53	+22.93	+89.57%	+19.80	+68.92%	-0.55	66.00
Medical & Dental	93.55	102.75	141.35	140.64	+47.09	+50.34%	+37.89	+36.88%	-0.71	165.00
Nurse/ Midwife Manager	102.56	137.28	144.97	146.31	+43.75	+42.66%	+9.03	+6.58%	+1.34	168.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	9.91	9.91	+0.00	+0.00%	-1.13	-10.24%	+0.00	13.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.43	8.59	+7.17	+504.93%	-0.27	-3.05%	-0.84	12.00
Public Health Nurse				0.80	+0.80		+0.80		+0.80	1.00
Nursing/ Midwifery other	67.25	72.19	71.07	75.64	+8.39	+12.48%	+3.45	+4.78%	+4.57	83.00
Nursing & Midwifery	181.14	229.37	235.38	241.25	+60.11	+33.18%	+11.88	+5.18%	+5.87	277.00
Therapy Professions	2.38	11.02	9.91	9.51	+7.13	+299.58%	-1.51	-13.70%	-0.40	11.00
Health Science/ Diagnostics	89.86	87.15	90.04	92.64	+2.78	+3.09%	+5.49	+6.30%	+2.60	124.00
Social Workers	3.81	19.11	18.19	18.33	+14.52	+381.10%	-0.78	-4.08%	+0.14	20.00
Psychologists	1.00		0.97	0.97	-0.03	-3.00%	+0.97		+0.00	1.00
Pharmacy	36.80	60.06	66.44	69.36	+32.56	+88.48%	+9.30	+15.48%	+2.92	72.00
H&SC, Other	534.74	559.14	568.82	584.18	+49.44	+9.25%	+25.04	+4.48%	+15.36	629.00
Health & Social Care Professionals	668.59	736.48	754.37	774.99	+106.40	+15.91%	+38.51	+5.23%	+20.62	857.00
Management (VIII & above)	644.58	832.26	890.37	899.37	+254.79	+39.53%	+67.11	+8.06%	+9.00	916.00
Administrative/ Supervisory (V to VII)	1,165.59	1,780.40	2,035.11	2,066.80	+901.21	+77.32%	+286.40	+16.09%	+31.69	2,149.00
Clerical (III & IV)	1,247.30	1,454.78	1,559.70	1,568.12	+320.82	+25.72%	+113.34	+7.79%	+8.42	1,686.00
Management & Administrative	3,057.47	4,067.44	4,485.18	4,534.29	+1,476.82	+48.30%	+466.85	+11.48%	+49.11	4,751.00
Support	110.25	108.14	130.99	137.75	+27.50	+24.94%	+29.61	+27.38%	+6.76	144.00
Maintenance/ Technical	237.86	225.05	233.07	235.56	-2.30	-0.97%	+10.51	+4.67%	+2.49	240.00
General Support	348.11	333.19	364.06	373.31	+25.20	+7.24%	+40.12	+12.04%	+9.25	384.00
Health Care Assistants	10.29	14.56	12.76	12.82	+2.53	+24.59%	-1.74	-11.95%	+0.06	14.00
Ambulance Staff	3.00	1.00	1.00	1.00	-2.00	-66.67%	+0.00	+0.00%	+0.00	1.00
Care, other	1.80				-1.80	-100.00%				
Patient & Client Care	15.09	15.56	13.76	13.82	-1.27	-8.42%	-1.74	-11.18%	+0.06	15.00

Employment Report by Administration: Oct 2023

Health Service Executive

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total	76,898.07	89,226.71	92,949.88	93,442.89	+16,544.82	+21.52%	+4,216.18	+4.73%	+493.01	105,032.00
Consultants	1,898.69	2,184.18	2,346.60	2,397.21	+498.52	+26.26%	+213.03	+9.75%	+50.61	2,574.00
Medical/ Dental, other	763.38	755.41	716.84	727.10	-36.28	-4.75%	-28.31	-3.75%	+10.26	1,015.00
Registrars	2,314.25	2,713.79	2,877.52	2,891.78	+577.53	+24.96%	+177.99	+6.56%	+14.26	2,982.00
SHO/ Interns	2,046.28	2,424.64	2,648.43	2,685.17	+638.89	+31.22%	+260.53	+10.75%	+36.74	2,806.00
Medical & Dental	7,022.60	8,078.02	8,589.39	8,701.26	+1,678.66	+23.90%	+623.24	+7.72%	+111.87	9,377.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,118.05	6,152.53	+1,165.75	+23.38%	+293.11	+5.00%	+34.48	6,628.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,291.54	2,323.99	+1,050.53	+82.49%	+339.94	+17.13%	+32.45	2,510.00
Nursing/ Midwifery other	183.48	199.89	210.07	218.53	+35.05	+19.11%	+18.64	+9.33%	+8.46	244.00
Nursing/ Midwifery Student	383.77	392.85	627.96	463.28	+79.51	+20.72%	+70.43	+17.93%	-164.68	792.00
Public Health Nurse	1,539.08	1,503.78	1,494.39	1,494.56	-44.52	-2.89%	-9.22	-0.61%	+0.17	1,796.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,048.08	19,077.45	+2,496.43	+15.06%	+266.21	+1.42%	+29.37	21,736.00
Nursing & Midwifery	24,947.59	28,751.23	29,790.09	29,730.34	+4,782.75	+19.17%	+979.11	+3.41%	-59.75	33,706.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,077.86	3,101.24	+475.53	+18.11%	+107.05	+3.58%	+23.38	3,474.00
H&SC, Other	959.40	1,123.36	1,139.06	1,173.43	+214.03	+22.31%	+50.07	+4.46%	+34.37	1,322.00
Pharmacy	570.24	815.14	859.17	870.47	+300.23	+52.65%	+55.33	+6.79%	+11.30	991.00
Psychologists	766.94	835.09	864.36	925.27	+158.33	+20.64%	+90.18	+10.80%	+60.91	1,043.00
Social Care	177.63	196.31	205.88	212.31	+34.68	+19.52%	+16.00	+8.15%	+6.43	236.00
Social Workers	702.93	903.84	955.85	975.35	+272.42	+38.75%	+71.51	+7.91%	+19.50	1,076.00
Therapy Professions	3,645.15	4,481.30	4,615.40	4,716.27	+1,071.12	+29.38%	+234.97	+5.24%	+100.87	5,386.00
Health & Social Care Professionals	9,448.00	11,349.23	11,717.58	11,974.34	+2,526.34	+26.74%	+625.11	+5.51%	+256.76	13,528.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,003.61	6,097.69	+2,755.93	+82.47%	+717.96	+13.35%	+94.08	6,378.00
Clerical (III & IV)	8,410.72	9,301.84	9,918.81	9,991.02	+1,580.30	+18.79%	+689.18	+7.41%	+72.21	11,058.00
Management (VIII & above)	1,435.92	1,896.21	1,974.72	1,980.07	+544.15	+37.90%	+83.86	+4.42%	+5.35	2,023.00
Management & Administrative	13,188.40	16,577.78	17,897.14	18,068.78	+4,880.37	+37.01%	+1,491.00	+8.99%	+171.64	19,459.00
Maintenance/ Technical	806.89	823.98	838.51	841.46	+34.57	+4.28%	+17.48	+2.12%	+2.95	866.00
Support	4,835.28	5,523.85	5,723.78	5,658.22	+822.94	+17.02%	+134.37	+2.43%	-65.56	6,409.00
General Support	5,642.17	6,347.83	6,562.29	6,499.68	+857.51	+15.20%	+151.85	+2.39%	-62.61	7,275.00
Ambulance Staff	1,827.76	1,931.70	2,055.11	2,089.61	+261.85	+14.33%	+157.91	+8.17%	+34.50	2,136.00
Care, other	1,261.12	1,647.53	1,710.18	1,729.44	+468.32	+37.14%	+81.91	+4.97%	+19.26	1,980.00
Health Care Assistants	9,995.17	10,761.41	10,966.08	10,967.34	+972.17	+9.73%	+205.93	+1.91%	+1.26	12,238.00
Home Help	3,565.26	3,781.98	3,662.02	3,682.10	+116.84	+3.28%	-99.88	-2.64%	+20.08	5,333.00
Patient & Client Care	16,649.31	18,122.62	18,393.39	18,468.49	+1,819.18	+10.93%	+345.87	+1.91%	+75.10	21,687.00

Section 38 Hospitals

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total	26,689.97	30,873.56	32,261.32	32,555.47	+5,865.50	+21.98%	+1,681.91	+5.45%	+294.15	35,878.00
Consultants	1,303.15	1,629.07	1,705.50	1,723.10	+419.95	+32.23%	+94.03	+5.77%	+17.60	1,893.00
Medical/ Dental, other	22.98	29.08	29.53	29.84	+6.86	+29.85%	+0.76	+2.61%	+0.31	43.00
Registrars	1,323.97	1,596.99	1,694.19	1,704.62	+380.65	+28.75%	+107.63	+6.74%	+10.43	1,746.00
SHO/ Interns	1,033.25	1,200.45	1,296.20	1,304.65	+271.40	+26.27%	+104.20	+8.68%	+8.45	1,332.00
Medical & Dental	3,683.35	4,455.59	4,725.42	4,762.21	+1,078.86	+29.29%	+306.62	+6.88%	+36.79	5,014.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,747.16	2,769.06	+545.86	+24.55%	+115.16	+4.34%	+21.90	3,046.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,042.70	1,048.52	+412.31	+64.81%	+164.51	+18.61%	+5.82	1,166.00
Nursing/ Midwifery other	147.50	103.38	110.81	110.50	-37.00	-25.08%	+7.12	+6.89%	-0.31	129.00
Nursing/ Midwifery Student	237.75	307.93	255.55	242.87	+5.12	+2.15%	-65.06	-21.13%	-12.68	365.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	7,967.03	8,105.16	+1,189.12	+17.19%	+404.28	+5.25%	+138.13	8,798.00
Nursing & Midwifery	10,160.70	11,650.10	12,123.25	12,276.11	+2,115.41	+20.82%	+626.01	+5.37%	+152.86	13,504.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,055.34	2,073.85	+225.52	+12.20%	+36.41	+1.79%	+18.51	2,280.00
H&SC, Other	97.80	129.79	103.62	116.55	+18.75	+19.17%	-13.24	-10.20%	+12.93	141.00
Pharmacy	444.66	483.73	499.60	503.48	+58.82	+13.23%	+19.75	+4.08%	+3.88	546.00
Psychologists	92.09	115.27	131.75	136.53	+44.44	+48.26%	+21.26	+18.44%	+4.78	169.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	257.11	299.96	316.02	323.18	+66.07	+25.70%	+23.22	+7.74%	+7.16	360.00
Therapy Professions	1,027.89	1,230.97	1,237.70	1,262.83	+234.94	+22.86%	+31.86	+2.59%	+25.13	1,407.00
Health & Social Care Professionals	3,768.88	4,298.16	4,345.03	4,417.42	+648.54	+17.21%	+119.26	+2.77%	+72.39	4,905.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,074.67	2,103.22	+651.80	+44.91%	+262.56	+14.26%	+28.55	2,215.00
Clerical (III & IV)	2,772.23	3,014.52	3,159.25	3,181.47	+409.25	+14.76%	+166.95	+5.54%	+22.22	3,673.00
Management (VIII & above)	262.12	368.37	365.53	369.92	+107.80	+41.13%	+1.55	+0.42%	+4.39	379.00
Management & Administrative	4,485.77	5,223.55	5,599.45	5,654.61	+1,168.85	+26.06%	+431.06	+8.25%	+55.16	6,267.00
Maintenance/ Technical	238.22	265.83	258.53	259.24	+21.02	+8.82%	-6.59	-2.48%	+0.71	263.00
Support	2,415.10	2,590.29	2,604.72	2,569.86	+154.75	+6.41%	-20.44	-0.79%	-34.87	2,967.00
General Support	2,653.32	2,856.12	2,863.25	2,829.10	+175.77	+6.62%	-27.03	-0.95%	-34.16	3,230.00
Care, other	65.07	76.46	98.25	97.41	+32.34	+49.70%	+20.95	+27.40%	-0.84	115.00
Health Care Assistants	1,872.89	2,313.58	2,506.67	2,518.62	+645.73	+34.48%	+205.04	+8.86%	+11.95	2,843.00
Patient & Client Care	1,937.96	2,390.04	2,604.92	2,616.03	+678.07	+34.99%	+225.99	+9.46%	+11.11	2,958.00

Section 38 Voluntary Agencies

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total	16,224.80	17,645.12	17,864.16	17,893.35	+1,668.56	+10.28%	+248.23	+1.41%	+29.19	21,437.00
Consultants	48.23	56.08	64.19	43.37	-4.86	-10.08%	-12.71	-22.66%	-20.82	55.00
Medical/ Dental, other	24.42	29.00	24.55	26.47	+2.05	+8.39%	-2.53	-8.72%	+1.92	58.00
Registrars	42.86	42.40	41.12	47.98	+5.12	+11.95%	+5.58	+13.16%	+6.86	52.00
SHO/ Interns	35.59	36.31	44.95	45.01	+9.42	+26.47%	+8.70	+23.96%	+0.06	53.00
Medical & Dental	151.10	163.79	174.81	162.83	+11.73	+7.76%	-0.96	-0.59%	-11.98	218.00
Nurse/ Midwife Manager	776.14	831.69	820.85	822.78	+46.64	+6.01%	-8.91	-1.07%	+1.93	894.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	111.41	107.92	+24.23	+28.95%	+2.00	+1.89%	-3.49	127.00
Nursing/ Midwifery other	18.98	23.68	18.70	18.59	-0.39	-2.07%	-5.09	-21.49%	-0.11	21.00
Nursing/ Midwifery Student	32.00	10.79	35.78	18.31	-13.69	-42.78%	+7.52	+69.69%	-17.47	28.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,117.03	2,123.65	-66.40	-3.03%	-121.60	-5.42%	+6.62	2,475.00
Nursing & Midwifery	3,100.87	3,217.33	3,103.77	3,091.25	-9.62	-0.31%	-126.08	-3.92%	-12.52	3,545.00
Health Science/ Diagnostics	22.72	20.13	21.42	21.42	-1.30	-5.72%	+1.29	+6.41%	+0.00	25.00
H&SC, Other	64.96	53.06	54.03	56.88	-8.08	-12.44%	+3.82	+7.20%	+2.85	77.00
Pharmacy	22.86	23.65	23.87	24.71	+1.85	+8.09%	+1.06	+4.48%	+0.84	33.00
Psychologists	145.02	169.86	159.88	164.70	+19.68	+13.57%	-5.16	-3.04%	+4.82	189.00
Social Care	2,531.48	2,973.52	3,008.99	2,993.86	+462.38	+18.27%	+20.34	+0.68%	-15.13	3,532.00
Social Workers	205.59	226.30	219.56	226.51	+20.92	+10.18%	+0.21	+0.09%	+6.95	261.00
Therapy Professions	559.27	607.45	606.25	616.59	+57.32	+10.25%	+9.14	+1.50%	+10.34	706.00
Health & Social Care Professionals	3,551.89	4,073.97	4,094.00	4,104.67	+552.78	+15.56%	+30.70	+0.75%	+10.67	4,823.00
Administrative/ Supervisory (V to VII)	411.76	516.19	573.61	599.25	+187.49	+45.53%	+83.06	+16.09%	+25.64	652.00
Clerical (III & IV)	617.72	657.15	696.57	686.69	+68.97	+11.16%	+29.54	+4.50%	-9.88	846.00
Management (VIII & above)	147.40	181.53	182.14	179.94	+32.54	+22.08%	-1.59	-0.88%	-2.20	189.00
Management & Administrative	1,176.88	1,354.87	1,452.32	1,465.88	+289.00	+24.56%	+111.01	+8.19%	+13.56	1,687.00
Maintenance/ Technical	128.24	130.97	145.25	144.49	+16.25	+12.67%	+13.52	+10.32%	-0.76	162.00
Support	880.87	798.77	735.95	724.90	-155.97	-17.71%	-73.87	-9.25%	-11.05	983.00
General Support	1,009.11	929.74	881.20	869.39	-139.72	-13.85%	-60.35	-6.49%	-11.81	1,145.00
Care, other	1,595.38	1,671.25	1,623.93	1,652.29	+56.90	+3.57%	-18.97	-1.13%	+28.36	2,008.00
Health Care Assistants	5,639.56	6,234.17	6,534.13	6,547.05	+907.49	+16.09%	+312.88	+5.02%	+12.92	8,011.00
Patient & Client Care	7,234.95	7,905.42	8,158.06	8,199.34	+964.39	+13.33%	+293.92	+3.72%	+41.28	10,019.00

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
NAS	NAS3, NAS6, NAS7, NAS10, NAS11, NAS12, NAS13, NAS16, NAS17	<p>NAS3 - Total no. of AS1 and AS2 (emergency ambulance) calls - excludes DFB data from June 2023</p> <p>NAS6 - Number of clinical status 1 ECHO Calls activated - excludes DFB data from June 2023</p> <p>NAS7 - Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route)- excludes DFB data from June 2023</p> <p>NAS10 - Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less- excludes DFB data from June 2023</p> <p>NAS11 - % of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p> <p>NAS12 - Number of clinical status 1 DELTA calls - activated - excludes DFB data from June 2023</p> <p>NAS13 - Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023</p> <p>NAS16 - Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p> <p>NAS17 - % of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023</p>	<p>In recent years, HSE ambulance performance reporting for the Dublin area has also included data shared by Dublin City Council (DCC) in relation to their ambulance service.</p> <p>The HSE has not had any mechanism to validate DCC data which is collected on a separate Computer Aided Dispatch system.</p> <p>A Ministerial Task and Finish Group established in 2022 by the Ministers for Health and Housing, Local Government and Heritage to consider the Ambulance Service Delivery Model in Dublin held a series of meetings between February 2023 and June 2023. The Group have confirmed and agreed that the ambulance service delivered by DCC is a statutory service as provided for in Section 25 of the Fire Services Act 1981 and is not subject to any form of service agreement with the HSE. Consequently, the HSE has no governance or oversight over, or accountability or reporting responsibility for ambulance services delivered by DCC. In this context, HSE ambulance reporting in the Dublin area no longer includes the data shared by DCC.</p>
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	St. Luke's General Hospital Kilkenny, CHI at Crumlin, CHI at Temple Street, Mullingar and St. Luke's Radiation Oncology Network have not updated because of work to rule
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	St. Luke's General Hospital Kilkenny, CHI at Crumlin, CHI at Temple Street, Mullingar and St. Luke's Radiation Oncology Network have not updated because of work to rule
Acute Hospitals	NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	Please refer to NCCP KPI's below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH & GUH outstanding Oct 23. UHL outstanding Sept & Oct 23 NCCP confirmed this is due to work to rule
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH & GUH outstanding Oct 23. UHL outstanding Sept & Oct 23 NCCP confirmed this is due to work to rule
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	Beaumont outstanding Oct 23. GUH & UHL outstanding Sept & Oct 23 NCCP confirmed this is due to work to rule
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	Beaumont & UHL outstanding Oct 23. GUH outstanding Sept & Oct 23 NCCP confirmed this is due to work to rule
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding Aug 23. GUH outstanding Oct 23.

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A3, A4, A5, A6, A7, A12, A13, A14, A103, A104, A132, A133, A34	HIPE Data (KPI's A3, A4, A5, A6, A7, A12, A13, A14, A103, A104, A132, A133, A34)	No HIPE data has been provided due to the ongoing work-to-rule industrial action. The table has been updated to reflect the non-return of data in October, however all other figures remain unchanged from last month.
Acute Hospitals	A38	Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	No HIPE data has been provided due to the ongoing work-to-rule industrial action. The table has been updated to reflect the non-return of data in October, however all other figures remain unchanged from last month.
Acute Hospitals	A152, A153, A154, A155, A156, A146, A147, A148, A149	NTPF (KPI's A152, A153, A154, A155, A156, A146, A147, A148, A149)	Data has been returned however we are unsure of how badly this data is affected by the Work-To-Rule Industrial Action
Acute Hospitals	A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA11	Medical patient average length of stay	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA31	% of all medical admissions via AMAU	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA59	Surgical Elective Inpatient average length of stay	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA60	Surgical Emergency Inpatient average length of stay	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	A45	% of surgical re-admissions to the same hospital within 30 days of discharge	No data returned due to Work-To-Rule Industrial Action. As a result the NSP KPI Tab and individual KPI tab have been updated to reflect a non-return of data for this period, however figures remain unchanged from last month
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	Data has been returned however we are unsure of how badly this data is affected by the Work-To-Rule Industrial Action
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data has been returned however we are unsure of how badly this data is affected by the Work-To-Rule Industrial Action
Acute Hospitals	A151	Emergency Care - All Emergency Presentations	Naas, Portiuncula, RUH, Tallaght - Adults, (Oct-23) CHI, Portlaoise, Tullamore, Mullingar, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, SUH, Bantry, Mallow, Mercy, TUH & UHK (Sep & Oct-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A9	New ED Attendances	Tallaght - Adults, Portiuncula, (Oct-23) CHI, Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, OLOL, SUH, Mercy, TUH, & UHK (Sep & Oct-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A10	Return ED Attendances	Tallaght - Adults, Portiuncula, (Oct-23) CHI, Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, OLOL, SUH, Mercy, TUH, & UHK (Sep & Oct-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A94	Injury Units Attendances	RUH (Oct-23) CHI, Mullingar, Louth, Monaghan, Bantry, Mallow & Mercy (Sep & Oct-23) all have data missing due to work-to-rule industrial action

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A95	Other Emergency Presentations	CHI, Tallaght Adults, Portiuncula (Oct-23) Portlaoise, SLK, Wexford, Cavan, Mercy, SUH, TUH & UHK (Sep & Oct-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A17	Number of Births	Portiuncula, (Oct-23) Portlaoise, Mullingar, SLK, Wexford, Cavan, OLOL, Portiuncula, SUH, TUH & UHK (Sep & Oct-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A15 A16	Outpatient Attendances (New + Return)	SLK, Tallaght - Adults, SLRON, Portiuncula, RUH (Oct-23) CHI, Portlaoise, Tullamore, Naas, Mullingar, Navan, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, SUH, Bantry, Mallow, Mercy, TUH & UHK (Sep & Oct-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A136	OPD New Attendances	SLK, Tallaght - Adults, SLRON, Portiuncula, RUH (Oct-23) CHI, Portlaoise, Tullamore, Naas, Mullingar, Navan, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, SUH, Bantry, Mallow, Mercy, TUH & UHK (Sep & Oct-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A137	OPD Return Attendances	SLK, Tallaght - Adults, SLRON, Portiuncula, RUH (Oct-23) CHI, Portlaoise, Tullamore, Naas, Mullingar, Navan, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, SUH, Bantry, Mallow, Mercy, TUH & UHK (Sep & Oct-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	Naas, Tallaght - Adults, Portiuncula, (Oct-23) CHI, Portlaoise, Tullamore, Mullingar, Navan, SLK, Wexford, Cavan, Connolly, Louth, Monaghan, OLOL, Portiuncula, SUH, Mercy, TUH & UHK (Sep & Oct-23) all have data missing due to work-to-rule industrial action
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Portlaoise, Mullingar, Nenagh & Tallaght Adults, Portlaoise, (Oct-23) data missing due to work-to-rule industrial action. (Sep & Oct-23) No AMAU data returned
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	<p>There are a number of hospitals with outstanding data during September 2023 and October 2023 due to the on-going Forsa work to rule Union instruction. The hospitals impacted are listed below</p> <p>Sep-23 HCAI (This is impact the case numbers reported): Midland Regional Hospital Portlaoise, Midland Regional Hospital Tullamore, St. Luke's General Hospital Kilkenny, Royal Victoria Eye and Ear Hospital, Galway University Hospitals, Letterkenny University Hospital</p> <p>Sep-23 MDR (The beds days used are sourced from this return, therefore impacts the ability to calculate rates for the national KPI): CHI at Connolly, CHI at Crumlin, CHI at Temple St, MRH Portlaoise, MRH Tullamore, St. Luke's Radiation Oncology Network, MRH Mullingar, Our Lady's Hospital Navan, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Cavan General Hospital, Connolly Hospital, Louth County Hospital, Monaghan Hospital, Our Lady of Lourdes Hospital, Sligo University Hospital, Bantry General Hospital, Mallow General Hospital, Mercy University Hospital, Tipperary University Hospital, UH Kerry</p> <p>Oct-23 HCAI (This will impact the cases numbers reported): Midland Regional Hospital Portlaoise, Midland Regional Hospital Tullamore, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, South Infirmary Victoria University Hospital</p> <p>Oct-23 MDR (The beds days used are sourced from this return, therefore impacts the ability to calculate rates for the national KPI): CHI at Connolly, CHI at Crumlin, CHI at Tallaght, CHI at Temple St, MRH Portlaoise, MRH Tullamore, Naas General Hospital, St. Luke's Radiation Oncology Network, Tallaght University Hospital, MRH Mullingar, Our Lady's Hospital Navan, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Cavan General Hospital, Connolly Hospital, Louth County Hospital, Monaghan Hospital, Our Lady of Lourdes Hospital, Portiuncula University Hospital, Roscommon University Hospital, Sligo University Hospital, Bantry General Hospital, Mallow General Hospital, Mercy University Hospital, Tipperary University Hospital, UH Kerry</p> <p>10 S aureus cases were excluding during Sep-23 due to outstanding bed days used: CHI at Crumlin (1), CHI at Temple St (1) Our Lady of Lourdes Hospital (1), Sligo University Hospital (4), Mercy University Hospital (2), Tipperary University Hospital (1)</p> <p>6 S aureus cases were excluding during Oct-23 due to outstanding bed days used: St. Luke's Radiation Oncology Network (1), Tallaght University Hospital (1), Connolly Hospital (2), Our Lady of Lourdes Hospital (1), Tipperary University Hospital (1)</p>

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	<p>There are a number of hospitals with outstanding data during September 2023 and October 2023 due to the on-going Forsa work to rule Union instruction. The hospitals impacted are listed below: Sep-23 HCAI (This is impact the case numbers reported): Midland Regional Hospital Portlaoise, Midland Regional Hospital Tullamore, St. Luke's General Hospital Kilkenny, Royal Victoria Eye and Ear Hospital, Galway University Hospitals, Letterkenny University Hospital</p> <p>Sep-23 MDR (The beds days used are sourced from this return, therefore impacts the ability to calculate rates for the national KPI): CHI at Connolly, CHI at Crumlin, CHI at Temple St, MRH Portlaoise, MRH Tullamore, St. Luke's Radiation Oncology Network, MRH Mullingar, Our Lady's Hospital Navan, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Cavan General Hospital, Connolly Hospital, Louth County Hospital, Monaghan Hospital, Our Lady of Lourdes Hospital, Sligo University Hospital, Bantry General Hospital, Mallow General Hospital, Mercy University Hospital, Tipperary University Hospital, UH Kerry</p> <p>Oct-23 HCAI (This will impact the cases numbers reported): Midland Regional Hospital Portlaoise, Midland Regional Hospital Tullamore, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, South Infirmary Victoria University Hospital</p> <p>Oct-23 MDR (The beds days used are sourced from this return, therefore impacts the ability to calculate rates for the national KPI): CHI at Connolly, CHI at Crumlin, CHI at Tallaght, CHI at Temple St, MRH Portlaoise, MRH Tullamore, Naas General Hospital, St. Luke's Radiation Oncology Network, Tallaght University Hospital, MRH Mullingar, Our Lady's Hospital Navan, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Cavan General Hospital, Connolly Hospital, Louth County Hospital, Monaghan Hospital, Our Lady of Lourdes Hospital, Portiuncula University Hospital, Roscommon University Hospital, Sligo University Hospital, Bantry General Hospital, Mallow General Hospital, Mercy University Hospital, Tipperary University Hospital, UH Kerry</p> <p>13 CDIFF cases were excluding during Sep-23 due to outstanding bed days used: Cavan General Hospital (2), Our Lady of Lourdes Hospital (2), Sligo University Hospital (1), Mercy University Hospital (1), Tipperary University Hospital (4), UH Kerry (3)</p> <p>19 CDIFF cases were excluding during Oct-23 due to outstanding bed days used: Tallaght University Hospital (4), Our Lady's Hospital Navan (1), Connolly Hospital (1), Our Lady of Lourdes Hospital (4), Sligo University Hospital (1), Tipperary University Hospital (4), UH Kerry (4)</p>
Acute Hospitals	A105	No. of new cases of CPE	<p>There are a number of hospitals with outstanding data during September 2023 and October 2023 due to the on-going Forsa work to rule Union instruction. The hospitals impacted are listed below</p> <p>Sep-23 HCAI (This is impact the case numbers reported) Midland Regional Hospital Portlaoise, Midland Regional Hospital Tullamore, St. Luke's General Hospital Kilkenny, Royal Victoria Eye and Ear Hospital, Galway University Hospitals, Letterkenny University Hospital</p> <p>Oct-23 HCAI (This will impact the cases numbers reported) Midland Regional Hospital Portlaoise, Midland Regional Hospital Tullamore, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, South Infirmary Victoria University Hospital</p>

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	<p>There are a number of hospitals with outstanding data during September 2023 and October 2023 due to the on-going Forsa work to rule Union instruction. The hospitals impacted are listed below</p> <p>Sep-23 HCAI (This is impact the case numbers reported) Midland Regional Hospital Portlaoise, Midland Regional Hospital Tullamore, St. Luke's General Hospital Kilkenny, Royal Victoria Eye and Ear Hospital, Galway University Hospitals, Letterkenny University Hospital</p> <p>Sep-23 MDR (The beds days used are sourced from this return, therefore impacts the ability to calculate rates for the national KPI) CHI at Connolly, CHI at Crumlin, CHI at Temple St, MRH Portlaoise, MRH Tullamore, St. Luke's Radiation Oncology Network, MRH Mullingar, Our Lady's Hospital Navan, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Cavan General Hospital, Connolly Hospital, Louth County Hospital, Monaghan Hospital, Our Lady of Lourdes Hospital, Sligo University Hospital, Bantry General Hospital, Mallow General Hospital, Mercy University Hospital, Tipperary University Hospital, UH Kerry</p> <p>Oct-23 HCAI (This will impact the cases numbers reported) Midland Regional Hospital Portlaoise, Midland Regional Hospital Tullamore, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, South Infirmary Victoria University Hospital</p> <p>Oct-23 MDR (The beds days used are sourced from this return, therefore impacts the ability to calculate rates for the national KPI) CHI at Connolly, CHI at Crumlin, CHI at Tallaght, CHI at Temple St, MRH Portlaoise, MRH Tullamore, Naas General Hospital, St. Luke's Radiation Oncology Network, Tallaght University Hospital, MRH Mullingar, Our Lady's Hospital Navan, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Cavan General Hospital, Connolly Hospital, Louth County Hospital, Monaghan Hospital, Our Lady of Lourdes Hospital, Portiuncula University Hospital, Roscommon University Hospital, Sligo University Hospital, Bantry General Hospital, Mallow General Hospital, Mercy University Hospital, Tipperary University Hospital, UH Kerry</p>