

December 2023

# Management Data Report

**Heat Map:**

**Performance RAG Rating**

Red     ● > 10% of target  
Amber   ● > 5% ≤ 10% of target  
Green   ● ≤ 5% of target

**Finance RAG Rating**

Red     ● ≥ 0.75%  
Amber   ● ≥ 0.10% to < 0.75%  
Green   ● < 0.10%

**HR - Absence**

Red     ● > 4.2%  
Amber   ● > 4% to ≤ 4.2%  
Green   ● ≤ 4%

## Contents

<b>Acute Care</b>		<b>National Ambulance Service</b>		<b>Human Resources</b>	
NSP KPI Overview	4	National Ambulance Service NSP KPI Overview	104	Absence Rate by HG, CHO/Care Group and Staff Category	196
Inpatient Cases	9	<b>Health and Wellbeing, Public Health</b>		Absence Rate by Staff Category & Section 38	197
Daycase Cases	11	Health and Wellbeing	107	Covid-19 Absence Rate by Staff Category	198
Emergency Discharges	13	Public Health	108	Absence Rate by HG & CHO (Total)	199
Elective Discharges	15	<b>Non Acute Services</b>		Absence Rate by HG & CHO (Non-Covid)	200
Maternity Discharges	17	Primary Care Services	111	Absence Rate by HG & CHO (Covid-19)	201
Inpatient Discharges greater or equal to 75 years	18	Social Inclusion	120	<b>Data Coverage Issues</b>	
Daycase Discharges greater or equal to 75 years	20	Palliative Care	124	Data Coverage Issues Acute Care	203
Level GI	22	Mental Health Services	126	Data Coverage Issues Non Acute Services	204
Level dialysis	24	CAMHS Waiting List	131		
Level chemo	25	Older Persons' Services	132		
Inpatient & Day Case Profiles	27	Disability Services	136		
All Emergency Presentations	29	Safeguarding	140		
New ED Attendances	31	PCRS	141		
Return ED Attendances	32	Environmental Health	143		
Injury Units	33	<b>National Screening Service</b>			
Other Emergency Presentations	34	National Screening Service	145		
Births	35	<b>Finance</b>			
Outpatient Attendances (New & Return)	36	Primary Consultant Debtor Days	147		
Adult In Patient Waiting List	38	Service Level Arrangements	148		
Adult Day Case Waiting List	40	Net Expenditure by Division	149		
Child In Patient Waiting List	42	Hospital Groups	150		
Child Day Case Waiting List	43	CHOs	152		
Outpatient Waiting List	44	National Ambulance Service	154		
Colonoscopy and OGD	46	Health and Well being	155		
Urgent Colonoscopy	48	Primary Care (Total) by CHO	156		
Elective Procedure GI Scope	50	Primary Care (excl Social Inclusion) by CHO	157		
ED PET - All Patients	52	Primary Care (Social Inclusion) by CHO	158		
ED PET - Patients over 75 years	53	Palliative Care by CHO	159		
ED Patients who leave before completion of Treatment	54	Mental Health by CHO	160		
ALOS excluding over 30 days	55	Social Care (Older Persons Total) by CHO	161		
Medical ALOS	57	Social Care (Older Persons) by CHO	162		
AMAU within 6 hours	58	Social Care (Disabilities) by CHO	163		
Acute Medical Admissions	59	Health and Wellbeing by CHO	164		
Emergency Re-admissions: Medical	60	Quality and Patient Safety by CHO	165		
Surgical Elective Inpatient Average Length of Stay	62	Chief Clinical Office	166		
Surgical Emergency Inpatient Average Length of Stay	64	Operational Performance and Integration	167		
Surgical Day of Admission	65	Support Services	168		
Laparoscopic Cholecystectomy	66	Demand Led Schemes	169		
*Hip Fracture Surgery	-	Net Expenditure (Pay)	170		
Emergency Re-admissions: Surgical	68	Net Expenditure (Non Pay)	171		
Delayed Transfer of Care	70	Net Expenditure (Income)	172		
HCAI - Hospital acquired S. Aureus infection	72	Income by Category	173		
HCAI - Hospital acquired C. Difficile infection	74	Agency & Overtime	174		
Number of New Cases of CPE	76	<b>Human Resources</b>			
Rate of venous thromboembolism (VTE)	78	Employment by Staff Group	178		
Hospital acquired COVID-19	80	Employment by Service Area	179		
Cancer rapid access within recommended timeframe	82	Employment by HG & CHO	180		
Cancer Services - Breast	85	Employment by Administration/Section 38	191		
Cancer Services - Lung	93	Absence Rate by Staff Category ( summary)	194		
Cancer Services - Prostate	97	Absence Rate by Care Group (summary)	194		
Cancer Services - Radiotherapy	101	Absence Rate by Care Group	195		

\*Note: Unavailable due to industrial action

Data used in this report refers to the latest performance information available at the time of publication

# Acute Care

NSP KPI Overview								Reporting Period December 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Discharge Activity</b>													
A3	Inpatient	M-1M	610,014	634,115	580,192	593,897	2.4%	556,973	6.6%	53,866	54,708	55,847	
A4	Inpatient Weighted Units	M-1M	628,617	645,931	588,445	594,903	1.1%	573,575	3.7%	52,858	53,140	54,948	
A5	Day case (includes dialysis)	M-1M	1,112,099	1,128,411	1,043,124	1,104,124	5.8%	1,025,811	7.6%	100,412	102,940	108,272	
A6	Day case Weighted Units (includes dialysis)	M-1M	1,104,499	1,099,027	1,018,491	1,110,504	9.0%	1,019,969	8.9%	102,479	103,756	107,659	
A7	Total inpatient and day cases	M-1M	1,722,113	1,762,526	1,623,316	1,698,021	4.6%	1,582,784	7.3%	154,278	157,648	164,119	
A12	Emergency inpatient discharges	M-1M	434,870	455,111	415,402	423,119	1.9%	396,117	6.8%	37,936	38,393	39,951	
A13	Elective inpatient discharges	M-1M	76,518	83,582	77,158	80,109	3.8%	70,575	13.5%	7,692	7,791	7,917	
A14	Maternity inpatient discharges	M-1M	98,625	95,422	87,632	90,668	3.5%	90,280	0.4%	8,238	8,524	7,979	
A103	Inpatient discharges ≥75 years	M-1M	131,452	138,549	125,814	132,425	5.3%	119,687	10.6%	11,909	11,957	12,656	
A104	Day case discharges ≥75 years	M-1M	227,063	234,540	216,402	221,546	2.4%	209,637	5.7%	20,475	20,813	21,464	
A132	Level of GI scope activity	M-1M	104,703	98,620	91,652	100,932	10.1%	97,045	4.0%	9,387	9,301	9,091	
A133	Level of dialysis activity	M-1M	189,588	188,859	172,558	174,351	1.0%	173,238	0.6%	15,657	15,888	15,803	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis. MINC (R62C)	M-1M	230,084	224,361	206,519	216,608	4.9%	211,151	2.6%	19,293	19,206	19,966	
<b>Emergency Care</b>													
A9	New ED attendances	M	1,356,895	1,350,913	1,350,913	1,359,100	0.6%	1,356,895	0.2%	113,487	118,133	116,650	117,413
A10	Return ED attendances	M	111,563	112,963	112,963	120,678	6.8%	111,563	8.2%	9,824	10,835	10,803	10,287
A94	Injury unit attendances	M	147,419	154,816	154,816	165,089	6.6%	147,419	12.0%	14,974	14,588	13,126	11,919
A95	Other emergency presentations	M	49,354	47,844	47,844	49,645	3.8%	49,354	0.6%	3,945	4,365	4,202	4,312
<b>Births</b>													
A17	Total no. of births	M	54,539	54,552	54,552	54,493	-0.1%	54,539	-0.1%	4,517	4,806	4,597	4,641
<b>Outpatients</b>													
A15	No. of new and return outpatient attendances	M	3,441,381	3,389,402	3,389,402	3,651,940	7.7%	3,441,381	6.1%	312,762	323,939	338,000	243,835
A136	No. of new outpatient attendances	M	953,542	933,878	933,878	1,035,777	10.9%	953,542	8.6%	90,443	95,145	97,966	71,334
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.5	2.5	2.4	-2.6%	2.5	-2.9%	2.4	2.3	2.4	2.3
<b>Activity Based Funding (MFTP) model</b>													
A38	Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	55.4%	100.0%	100.0%	57.7%	-42.3%	55.6%	3.8%	59.3%	59.5%	58.1%	
<b>Inpatient, Day Case and Outpatient Waiting Times</b>													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	71.0%	90%	90%	73.6%	-18.2%	71.0%	3.7%	68.5%	71.3%	72.2%	73.6%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	80.5%	90%	90%	81.6%	-9.3%	80.5%	1.4%	78.2%	79.8%	81.2%	81.6%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	64.7%	90%	90%	63.6%	-29.4%	64.7%	-1.7%	65.0%	64.9%	64.5%	63.6%
A155	% of children waiting <9 months for an elective procedure (day case)	M	77.5%	90%	90%	69.3%	-23.0%	77.5%	-10.5%	72.5%	73.0%	70.6%	69.3%
A156	% of people waiting <15 months for first access to OPD services	M	79.1%	90%	90%	86.6%	-3.8%	79.1%	9.4%	84.1%	84.6%	85.6%	86.6%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	69.6%	85%	85%	68.9%	-19.0%	69.6%	-1.1%	66.3%	67.4%	68.4%	68.9%
A147	% of routine elective procedures (day case) chronologically scheduled	M	77.3%	85%	85%	76.8%	-9.6%	77.3%	-0.6%	76.2%	75.7%	75.0%	76.8%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M		85%	85%	67.6%	-20.5%			66.6%	65.7%	65.7%	67.6%
A149	% of routine elective procedures (OPD) chronologically scheduled	M		85%	85%	64.7%	-23.8%			66.9%	66.3%	67.9%	64.7%

NSP KPI Overview								Reporting Period December 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Colonoscopy / Gastrointestinal Service</b>													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	61.3%	65%	65%	66.0%	1.5%	61.3%	7.5%	60.2%	62.6%	65.1%	66.0%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	2,177	0	0	1,266	1,266	2,177	-41.8%	20	8	35	150
A157	% of people waiting <9 months for an elective procedure GI scope	M	94.5%	95%	95%	95.1%	0.1%	94.5%	0.6%	93.4%	94.1%	95.0%	95.1%
<b>Emergency Care and Patient Experience Time</b>													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	56.9%	70%	70%	57.1%	-18.4%	56.9%	0.5%	58.5%	58.2%	58.0%	57.1%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.2%	85%	85%	73.8%	-11.2%	73.2%	0.8%	74.9%	75.0%	75.0%	74.4%
A28	% of ED patients who leave before completion of treatment	M	7.9%	<6.5%	<6.5%	7.1%	9.3%	7.9%	-9.9%	7.1%	6.5%	6.8%	6.9%
A29	% of all attendees at ED who are in ED <24 hours	M	95.4%	97%	97%	95.9%	-1.1%	95.4%	0.5%	96.2%	96.2%	96.2%	96.6%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	35.8%	95%	95%	36.4%	-61.7%	35.8%	1.8%	37.3%	37.3%	37.2%	35.9%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	52.4%	99%	99%	54.5%	-45.0%	52.4%	4.0%	55.4%	55.7%	55.7%	54.5%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	88.8%	99%	99%	91.4%	-7.7%	88.8%	2.9%	92.8%	93.3%	93.5%	93.7%
<b>Length of Stay</b>													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.1	6.1%	5.1	-0.3%	5.0	5.0	5.1	
<b>Medical</b>													
CPA11	Medical patient average length of stay	M-1M	7.8	≤7.0	≤7.0	7.5	7.5%	7.8	-3.4%	7.3	7.3	7.9	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	60.9%	75%	75%	62.6%	-16.5%	60.9%	2.8%	63.9%	61.0%	62.8%	64.8%
CPA31	% of all medical admissions via AMAU	M-1M	28.8%	45%	45%	32.0%	-28.8%	28.9%	10.9%	31.6%	32.6%	32.4%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.5%	≤11.1%	≤11.1%	11.9%	6.8%	11.4%	3.8%	11.9%	11.5%	11.1%	
<b>Surgery</b>													
CPA59	Surgical Elective Inpatient average length of stay	M-1M		≤5.0	≤5.0	4.4	-12.3%			4.1	4.3	4.2	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M		≤6.0	≤6.0	6.6	10.0%			6.1	6.2	6.4	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	79.4%	82.4%	82.4%	80.7%	-2.1%	79.5%	1.4%	80.8%	81.0%	80.6%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	46.3%	60.0%	60.0%	48.0%	-20.1%	46.6%	2.8%	44.4%	45.5%	47.3%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q											
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.7%	-14.3%	1.7%	-0.1%	1.9%	1.7%	1.6%	
<b>Delayed Transfers of Care</b>													
A48	No. of acute bed days lost through delayed transfers of care	M	207,096	≤127,750	≤127,750	187,284	46.6%	207,096	-9.6%	14,988	16,338	14,814	13,502
A49	No. of beds subject to delayed transfers of care	M	525	≤350	≤350	356	1.7%	525	-32.2%	514	550	510	356

NSP KPI Overview								Reporting Period December 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Healthcare Associated Infections (HCAI)</b>													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	0.8	0.0%	1.0	-17.5%	1.1	0.5	0.9	0.9
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.2	7.6%	2.2	-0.2%	2.1	2.3	2.2	2.7
A105	No. of new cases of CPE	M	872			1,013		872	16.2%	110	98	88	80
A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	Q	89.6%	100%	100%	89.6%	-10.4%	89.6%	0.0%	91.7%			89.6%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	79.2%	100%	100%	77.1%	-22.9%	79.2%	-2.7%	79.2%			77.1%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	11.4			10.3		11.3	-9.5%	9.2	9.4	11.2	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	23.0			14.4		23.0	-37.6%	15.4	15.3	13.9	18.5
<b>Medication Safety</b>													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	2.8	3.0	3.0	3.0	0.5%	2.9	5.4%	3.0	3.0	2.7	
<b>National Early Warning System (NEWS)</b>													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	58.3%	100%	100%	50.0%	-50.0%	58.3%	-14.2%	43.8%			50.0%
A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Q	55.6%	100%	100%	50.0%	-50.0%	55.6%	-10.1%	50.0%			50.0%
<b>National Standards</b>													
A117	% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	BA	54.8%	100%	100%	28.6%	-71.4%	54.8%	-26.2%				0%
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	95.6%	100%	100%	84.4%	-15.6%	95.6%	-11.2%	73.3%	53.3%		
<b>Stroke</b>													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q											
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q											
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q											
<b>Acute Coronary Syndrome</b>													
CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q-1Q											
CPA26	% of reperused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q-1Q											

NSP KPI Overview								Reporting Period December 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)</b>													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	94.7%	100%	100%	78.9%	-21.1%	94.7%	-16.7%	68.4%			78.9%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	27.9%	100%	100%	39.5%	-60.5%	27.9%	41.6%	34.9%			39.5%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
<b>Sexual assault services (&gt;14yrs)</b>													
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	Q	89.2%	90.0%	90.0%	90.0%	0.0%	89.2%	0.9%	90.0%			92.7%
<b>Cancer Services</b>													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	79.8%	-16.0%	74.8%	6.7%	64.2%	76.3%	88.3%	90.7%
<b>Symptomatic Breast Cancer Services</b>													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,237	19,600	19,600	25,831	31.8%	25,237	2.4%	2,346	2,406	2,431	1,605
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,842	18,620	18,620	20,082	7.9%	17,842	12.6%	1,345	1,708	2,106	1,470
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	77.7%	-18.2%	70.7%	10.0%	57.3%	71.0%	86.6%	91.6%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,141	22,500	22,500	18,636	-17.2%	18,141	2.7%	1,639	1,542	1,767	1,151
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	21,375	13,498	-36.9%	9,348	44.4%	1,225	1,151	1,389	961
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	72.4%	-23.8%	51.5%	40.6%	74.7%	74.6%	78.6%	83.5%
NCCP8	Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.4%	>6%	>6%	8.0%	33.4%	8.4%	-4.5%				8.0%

NSP KPI Overview								Reporting Period December 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Lung Cancer</b>													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	3,700	4,565	23.4%	4,360	4.7%	404	403	420	292
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	3,515	3,835	9.1%	3,954	-3.0%	336	355	378	250
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	84.0%	-11.6%	90.7%	-7.4%	83.2%	88.1%	90.0%	85.6%
NCCP13	Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	28.7%	>25%	>25%	27.8%	11.3%	28.7%	-3.2%				27.8%
<b>Prostate Cancer</b>													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	3,100	4,976	60.5%	4,743	4.9%	432	435	410	259
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	2,790	4,305	54.3%	3,882	10.9%	362	412	394	236
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	86.5%	-3.9%	81.8%	5.7%	83.8%	94.7%	96.1%	91.1%
NCCP19	Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	29.0%	>30%	>30%	24.3%	-19.1%	29.0%	-16.2%				24.3%
<b>Radiotherapy</b>													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	5,200	6,338	21.9%	5,959	6.4%	572	530	555	514
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	4,680	3,999	-14.6%	4,158	-3.8%	340	334	358	324
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	63.1%	-29.9%	69.8%	-9.6%	59.4%	63.0%	64.5%	63.0%



Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period December 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National</b>	<b>M-1M</b>	<b>610,014</b>	<b>628,617</b>	<b>634,115</b>	<b>645,931</b>	<b>580,192</b>	<b>588,445</b>	<b>593,897</b>	<b>594,903</b>	<b>2.4%</b>	<b>1.1%</b>	<b>556,973</b>	<b>573,575</b>	<b>6.6%</b>	<b>3.7%</b>	<b>53,866</b>	<b>52,858</b>	<b>54,708</b>	<b>53,140</b>	<b>55,847</b>	<b>54,948</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>23,105</b>	<b>30,464</b>	<b>24,886</b>	<b>29,600</b>	<b>22,686</b>	<b>26,658</b>	<b>22,032</b>	<b>28,617</b>	<b>-2.9%</b>	<b>7.3%</b>	<b>20,940</b>	<b>27,448</b>	<b>5.2%</b>	<b>4.3%</b>	<b>1,966</b>	<b>2,598</b>	<b>2,083</b>	<b>2,620</b>	<b>2,463</b>	<b>2,951</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>92,036</b>	<b>105,363</b>	<b>94,947</b>	<b>111,514</b>	<b>87,094</b>	<b>101,832</b>	<b>89,899</b>	<b>100,259</b>	<b>3.2%</b>	<b>-1.5%</b>	<b>83,987</b>	<b>96,248</b>	<b>7.0%</b>	<b>4.2%</b>	<b>8,186</b>	<b>8,846</b>	<b>8,071</b>	<b>8,762</b>	<b>8,373</b>	<b>9,408</b>
Coombe Women and Infants University Hospital	M-1M	17,124	8,948	16,721	9,355	15,466	8,738	15,078	8,386	-2.5%	-4.0%	15,636	8,192	-3.6%	2.4%	1,278	732	1,293	709	1,228	776
MRH Portlaoise	M-1M	13,260	6,467	13,737	6,460	12,508	5,901	12,442	5,787	-0.5%	-1.9%	12,078	5,904	3.0%	-2.0%	1,134	506	1,111	512	1,270	611
MRH Tullamore	M-1M	12,014	12,072	11,933	10,594	10,896	9,621	12,611	11,596	15.7%	20.5%	10,943	11,023	15.2%	5.2%	1,136	1,090	1,202	1,110	1,165	1,065
Naas General Hospital	M-1M	9,360	8,669	10,061	10,417	9,205	9,409	9,918	8,850	7.7%	-5.9%	8,590	7,956	15.5%	11.2%	943	817	828	746	903	860
St. James's Hospital	M-1M	21,911	41,367	22,913	44,773	21,024	40,826	21,375	38,759	1.7%	-5.1%	19,972	37,732	7.0%	2.7%	1,999	3,487	1,943	3,415	2,065	3,536
St. Luke's Radiation Oncology Network	M-1M	966	2,183	1,337	2,756	1,242	2,574	978	2,017	-21.3%	-21.6%	877	1,994	11.5%	1.2%	89	181	89	202	96	168
Tallaght University Hospital	M-1M	17,401	25,657	18,245	27,159	16,753	24,763	17,497	24,864	4.4%	0.4%	15,891	23,447	10.1%	6.0%	1,607	2,033	1,605	2,068	1,646	2,392
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>124,928</b>	<b>133,496</b>	<b>133,656</b>	<b>141,921</b>	<b>121,965</b>	<b>128,667</b>	<b>121,697</b>	<b>124,182</b>	<b>-0.2%</b>	<b>-3.5%</b>	<b>114,193</b>	<b>122,069</b>	<b>6.6%</b>	<b>1.7%</b>	<b>11,103</b>	<b>11,119</b>	<b>11,408</b>	<b>10,850</b>	<b>11,457</b>	<b>11,474</b>
Mater Misericordiae University Hospital	M-1M	22,173	37,162	25,281	43,839	23,009	40,008	21,646	34,987	-5.9%	-12.5%	20,334	34,150	6.5%	2.5%	1,959	3,205	1,951	2,874	1,965	3,326
MRH Mullingar	M-1M	17,465	10,582	18,307	10,996	16,775	10,080	16,716	9,823	-0.4%	-2.5%	15,990	9,635	4.5%	2.0%	1,489	804	1,511	787	1,544	807
National Maternity Hospital	M-1M	12,403	8,488	12,218	8,167	11,216	7,529	11,514	7,794	2.7%	3.5%	11,344	7,777	1.5%	0.2%	1,038	693	1,180	749	1,023	737
National Orthopaedic Hospital Cappagh	M-1M	2,155	4,223	2,793	6,037	2,475	5,298	2,275	4,269	-8.1%	-19.4%	2,049	3,997	11.0%	6.8%	220	413	200	391	205	402
National Rehabilitation Hospital	M-1M	536	4,000	600	4,190	557	3,831	476	4,104	-14.5%	7.1%	493	3,637	-3.4%	12.8%	47	344	37	241	40	442
Our Lady's Hospital Navan	M-1M	4,831	4,799	4,942	4,320	4,504	3,799	6,494	5,172	44.2%	36.1%	4,255	4,359	52.6%	18.7%	540	421	595	479	615	451
Royal Victoria Eye and Ear Hospital	M-1M	2,133	1,958	2,198	2,022	2,051	1,889	2,184	1,929	6.5%	2.1%	1,970	1,804	10.9%	6.9%	199	171	193	173	189	169
St. Columcille's Hospital	M-1M	7,191	3,444	8,332	3,598	7,427	3,231	7,072	2,971	-4.8%	-8.0%	6,482	3,136	9.1%	-5.3%	544	264	627	277	602	279
St. Luke's General Hospital Kilkenny	M-1M	17,792	10,930	19,060	11,477	17,386	10,381	17,856	11,054	2.7%	6.5%	16,174	9,980	10.4%	10.8%	1,601	963	1,679	1,063	1,699	1,055
St. Michael's Hospital	M-1M	2,963	2,900	3,063	3,017	2,816	2,803	2,702	2,936	-4.0%	4.7%	2,703	2,671	-0.0%	9.9%	216	243	249	323	264	253
St. Vincent's University Hospital	M-1M	21,137	33,697	21,795	33,328	20,006	30,073	20,290	30,615	1.4%	1.8%	19,388	30,573	4.7%	0.1%	1,913	2,687	1,862	2,648	1,890	2,686
Wexford General Hospital	M-1M	14,149	11,313	15,067	10,930	13,743	9,745	12,472	8,528	-9.2%	-12.5%	13,011	10,350	-4.1%	-17.6%	1,337	911	1,324	845	1,421	867
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>96,723</b>	<b>101,703</b>	<b>99,121</b>	<b>103,061</b>	<b>90,781</b>	<b>94,042</b>	<b>95,161</b>	<b>95,691</b>	<b>4.8%</b>	<b>1.8%</b>	<b>88,433</b>	<b>93,038</b>	<b>7.6%</b>	<b>2.9%</b>	<b>8,617</b>	<b>8,432</b>	<b>8,799</b>	<b>8,594</b>	<b>8,886</b>	<b>8,631</b>
Beaumont Hospital	M-1M	24,871	43,430	26,363	48,181	24,107	44,118	23,672	38,989	-1.8%	-11.6%	22,746	39,764	4.1%	-1.9%	2,121	3,334	2,116	3,387	2,215	3,202
Cavan General Hospital	M-1M	14,075	9,332	14,304	9,296	13,080	8,443	15,103	9,458	15.5%	12.0%	12,714	8,456	18.8%	11.8%	1,379	808	1,480	908	1,500	935
Connolly Hospital	M-1M	14,355	16,253	15,032	15,473	13,722	13,985	13,815	16,096	0.7%	15.1%	13,149	14,802	5.1%	8.7%	1,247	1,480	1,299	1,412	1,219	1,403
Louth County Hospital	M-1M	6	6	8	10		10	9	15		50.0%	6	6	50.0%	150.0%	2	2				
Monaghan Hospital	M-1M		0	24	2	22	2	2	1	-90.9%	-50.0%		0			2	0				
Our Lady of Lourdes Hospital	M-1M	30,266	22,311	30,398	21,288	27,861	19,339	30,097	21,547	8.0%	11.4%	27,753	20,440	8.4%	5.4%	2,759	1,965	2,693	2,028	2,738	2,128
Rotunda Hospital	M-1M	13,150	10,371	12,992	8,811	11,981	8,145	12,463	9,585	4.0%	17.7%	12,065	9,570	3.3%	0.2%	1,107	843	1,211	859	1,214	963
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>107,977</b>	<b>95,430</b>	<b>110,391</b>	<b>98,255</b>	<b>101,236</b>	<b>89,766</b>	<b>100,524</b>	<b>91,202</b>	<b>-0.7%</b>	<b>1.6%</b>	<b>98,194</b>	<b>86,926</b>	<b>2.4%</b>	<b>4.9%</b>	<b>9,047</b>	<b>8,382</b>	<b>9,059</b>	<b>8,122</b>	<b>9,272</b>	<b>8,419</b>
Galway University Hospitals	M-1M	35,058	40,641	35,365	43,278	32,515	39,514	33,652	39,499	3.5%	-0.0%	32,137	37,083	4.7%	6.5%	3,121	3,620	3,109	3,541	3,066	3,510
Letterkenny University Hospital	M-1M	25,922	18,506	25,990	18,945	23,868	17,272	22,565	17,308	-5.5%	0.2%	23,406	16,812	-3.6%	3.0%	1,908	1,554	1,958	1,499	1,902	1,619
Mayo University Hospital	M-1M	18,726	13,069	19,681	13,480	17,996	12,303	15,949	11,835	-11.4%	-3.8%	16,922	11,940	-5.7%	-0.9%	1,385	1,085	1,377	1,036	1,610	1,142
Portlincula University Hospital	M-1M	11,134	7,769	11,349	7,501	10,377	6,833	11,178	7,576	7.7%	10.9%	10,064	7,036	11.1%	7.7%	1,029	716	1,012	688	1,055	693
Roscommon University Hospital	M-1M	1,573	1,465	1,566	1,407	1,432	1,313	1,812	1,371	26.5%	4.4%	1,439	1,337	25.9%	2.5%	162	98	152	110	171	104
Sligo University Hospital	M-1M	15,564	13,980	16,440	13,644	15,048	12,531	15,368	13,613	2.1%	8.6%	14,226	12,718	8.0%	7.0%	1,442	1,309	1,451	1,248	1,468	1,351

Discharge Activity - Inpatient (KPI No: A3 And A4)											Reporting Period December 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>105,628</b>	<b>116,059</b>	<b>109,738</b>	<b>113,760</b>	<b>100,340</b>	<b>103,720</b>	<b>105,647</b>	<b>111,467</b>	<b>5.3%</b>	<b>7.5%</b>	<b>96,544</b>	<b>105,678</b>	<b>9.4%</b>	<b>5.5%</b>	<b>9,648</b>	<b>9,547</b>	<b>9,974</b>	<b>10,226</b>	<b>9,857</b>	<b>10,236</b>
Bantry General Hospital	M-1M	4,208	2,943	4,138	2,799	3,783	2,511	3,982	2,732	5.3%	8.8%	3,818	2,689	4.3%	1.6%	332	209	361	257	336	275
Cork University Hospital	M-1M	39,536	49,448	40,414	45,821	37,041	41,850	39,015	46,537	5.3%	11.2%	36,200	45,076	7.8%	3.2%	3,622	3,954	3,732	4,227	3,746	4,289
Kilcreene Regional Orthopaedic Hospital	M-1M	662	1,193	672	1,220	631	1,142	829	1,372	31.4%	20.1%	604	1,085	37.3%	26.5%	89	141	98	177	79	143
Mallow General Hospital	M-1M	3,679	1,626	4,467	2,410	4,023	2,187	3,408	1,657	-15.3%	-24.2%	3,324	1,480	2.5%	12.0%	314	149	340	135	326	183
Mercy University Hospital	M-1M	8,678	11,774	10,220	12,245	9,334	11,166	8,915	11,830	-4.5%	5.9%	7,927	10,704	12.5%	10.5%	869	1,072	858	1,077	839	1,152
South Infirmary Victoria University Hospital	M-1M	4,056	5,644	3,893	5,429	3,614	5,024	4,055	5,608	12.2%	11.6%	3,747	5,201	8.2%	7.8%	401	530	422	547	387	505
Tipperary University Hospital	M-1M	11,990	9,595	13,580	10,572	12,408	9,518	11,615	8,862	-6.4%	-6.9%	11,053	8,794	5.1%	0.8%	1,082	867	1,038	883	1,032	806
UH Kerry	M-1M	13,444	11,027	12,370	9,765	11,300	8,861	13,788	10,273	22.0%	15.9%	12,281	10,001	12.3%	2.7%	1,235	832	1,311	1,018	1,362	1,081
UH Waterford	M-1M	19,375	22,809	19,984	23,499	18,206	21,461	20,040	22,596	10.1%	5.3%	17,590	20,648	13.9%	9.4%	1,704	1,793	1,814	1,905	1,750	1,802
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>59,617</b>	<b>46,102</b>	<b>61,376</b>	<b>47,820</b>	<b>56,090</b>	<b>43,760</b>	<b>58,937</b>	<b>43,485</b>	<b>5.1%</b>	<b>-0.6%</b>	<b>54,682</b>	<b>42,168</b>	<b>7.8%</b>	<b>3.1%</b>	<b>5,299</b>	<b>3,934</b>	<b>5,314</b>	<b>3,966</b>	<b>5,539</b>	<b>3,829</b>
Croom Orthopaedic Hospital	M-1M	1,771	2,550	1,851	3,078	1,701	2,812	2,005	2,923	17.9%	3.9%	1,596	2,296	25.6%	27.3%	220	326	197	286	204	288
Ennis Hospital	M-1M	8,677	2,513	8,477	3,243	7,739	2,959	7,762	2,343	0.3%	-20.8%	7,957	2,279	-2.5%	2.8%	608	241	669	200	671	210
Nenagh Hospital	M-1M	3,219	1,663	3,248	1,485	2,988	1,369	4,615	1,855	54.5%	35.5%	2,922	1,541	57.9%	20.4%	452	153	441	159	472	180
St. John's Hospital Limerick	M-1M	4,695	3,192	5,182	3,696	4,733	3,379	5,398	3,182	14.1%	-5.8%	4,332	2,904	24.6%	9.6%	495	285	499	255	522	330
UH Limerick	M-1M	34,432	31,072	35,568	31,394	32,486	28,696	32,911	28,621	1.3%	-0.3%	31,618	28,491	4.1%	0.5%	2,947	2,488	2,912	2,622	3,081	2,428
UMH Limerick	M-1M	6,823	5,112	7,050	4,924	6,443	4,545	6,246	4,561	-3.1%	0.4%	6,257	4,657	-0.2%	-2.1%	577	441	596	444	589	393

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period December 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National</b>	<b>M-1M</b>	<b>1,112,099</b>	<b>1,104,499</b>	<b>1,128,411</b>	<b>1,099,027</b>	<b>1,043,124</b>	<b>1,018,491</b>	<b>1,104,124</b>	<b>1,110,504</b>	<b>5.8%</b>	<b>9.0%</b>	<b>1,025,811</b>	<b>1,019,969</b>	<b>7.6%</b>	<b>8.9%</b>	<b>100,412</b>	<b>102,479</b>	<b>102,940</b>	<b>103,756</b>	<b>108,272</b>	<b>107,659</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>26,093</b>	<b>38,038</b>	<b>25,634</b>	<b>36,744</b>	<b>23,886</b>	<b>34,341</b>	<b>26,030</b>	<b>39,059</b>	<b>9.0%</b>	<b>13.7%</b>	<b>24,241</b>	<b>35,484</b>	<b>7.4%</b>	<b>10.1%</b>	<b>2,278</b>	<b>3,667</b>	<b>2,410</b>	<b>3,747</b>	<b>2,532</b>	<b>3,639</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>232,221</b>	<b>201,398</b>	<b>241,495</b>	<b>198,842</b>	<b>223,176</b>	<b>184,321</b>	<b>224,733</b>	<b>199,230</b>	<b>0.7%</b>	<b>8.1%</b>	<b>213,313</b>	<b>185,163</b>	<b>5.4%</b>	<b>7.6%</b>	<b>20,107</b>	<b>17,993</b>	<b>21,038</b>	<b>18,532</b>	<b>21,204</b>	<b>18,739</b>
Coombe Women and Infants University Hospital	M-1M	7,015	7,283	6,514	6,028	6,090	5,658	6,633	7,012	8.9%	23.9%	6,486	6,793	2.3%	3.2%	557	670	595	659	583	652
MRH Portlaoise	M-1M	5,523	5,684	4,954	4,739	4,647	4,460	5,313	5,454	14.3%	22.3%	5,053	5,199	5.1%	4.9%	473	452	515	491	546	552
MRH Tullamore	M-1M	26,647	24,538	26,233	22,707	24,189	20,986	25,935	25,103	7.2%	19.6%	24,449	22,505	6.1%	11.5%	2,254	2,168	2,429	2,292	2,428	2,344
Naas General Hospital	M-1M	7,515	8,822	6,816	8,051	6,281	7,529	8,508	9,003	35.5%	19.6%	6,875	8,100	23.8%	11.1%	763	825	768	857	746	848
St. James's Hospital	M-1M	58,871	63,562	58,784	62,646	54,262	57,975	59,867	64,759	10.3%	11.7%	54,182	58,407	10.5%	10.9%	5,096	5,598	5,689	6,048	5,848	6,170
St. Luke's Radiation Oncology Network	M-1M	72,727	30,997	85,538	39,673	78,997	36,685	66,717	28,926	-15.5%	-21.2%	66,666	28,461	0.1%	1.6%	6,055	2,630	6,072	2,667	6,010	2,641
Tallaght University Hospital	M-1M	53,923	60,512	52,656	54,998	48,710	51,028	51,760	58,973	6.3%	15.6%	49,602	55,698	4.4%	5.9%	4,909	5,650	4,970	5,518	5,043	5,532
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>213,895</b>	<b>225,839</b>	<b>216,807</b>	<b>226,737</b>	<b>200,937</b>	<b>210,633</b>	<b>210,743</b>	<b>223,448</b>	<b>4.9%</b>	<b>6.1%</b>	<b>198,120</b>	<b>209,061</b>	<b>6.4%</b>	<b>6.9%</b>	<b>19,073</b>	<b>20,212</b>	<b>19,729</b>	<b>20,974</b>	<b>20,685</b>	<b>21,148</b>
Mater Misericordiae University Hospital	M-1M	68,792	65,349	68,948	67,399	63,824	62,439	64,327	63,523	0.8%	1.7%	63,794	60,524	0.8%	5.0%	5,940	5,907	6,110	6,063	6,119	5,855
MRH Mullingar	M-1M	7,354	10,609	7,190	9,044	6,790	8,529	7,614	10,331	12.1%	21.1%	6,854	9,932	11.1%	4.0%	585	736	628	754	711	846
National Maternity Hospital	M-1M	3,405	4,845	3,452	4,633	3,223	4,344	3,199	4,841	-0.7%	11.4%	3,156	4,517	1.4%	7.2%	275	441	290	460	289	459
National Orthopaedic Hospital Cappagh	M-1M	10,146	13,377	10,658	13,975	9,841	12,975	9,506	12,420	-3.4%	-4.3%	9,331	12,299	1.9%	1.0%	845	1,111	853	1,114	841	1,116
National Rehabilitation Hospital	M-1M	1,291	1,016	1,696	552	1,597	521	1,127	931	-29.4%	78.7%	1,215	962	-7.2%	-3.2%	92	79	93	76	97	95
Our Lady's Hospital Navan	M-1M	4,918	7,554	4,994	7,350	4,662	6,853	5,438	8,398	16.6%	22.5%	4,519	6,918	20.3%	21.4%	517	797	514	751	532	846
Royal Victoria Eye and Ear Hospital	M-1M	17,110	19,184	16,423	19,725	15,326	18,469	19,030	20,740	24.2%	12.3%	15,905	17,849	19.6%	16.2%	1,812	1,967	1,751	1,816	1,970	2,052
St. Columcille's Hospital	M-1M	4,098	6,050	3,854	7,186	3,629	6,861	3,209	4,355	-11.6%	-36.5%	3,799	5,650	-15.5%	-22.9%	247	356	290	450	350	513
St. Luke's General Hospital Kilkenny	M-1M	9,727	11,036	9,672	10,223	9,051	9,563	9,450	10,537	4.4%	10.2%	9,012	10,229	4.9%	3.0%	824	917	877	978	956	1,057
St. Michael's Hospital	M-1M	5,093	6,952	5,803	7,767	5,367	7,182	4,515	6,442	-15.9%	-10.3%	4,732	6,444	-4.6%	-0.0%	379	543	388	589	441	671
St. Vincent's University Hospital	M-1M	70,607	65,723	73,314	65,812	67,667	60,817	70,487	66,215	4.2%	8.9%	65,402	60,737	7.8%	9.0%	6,442	6,121	6,737	6,562	6,958	6,192
Wexford General Hospital	M-1M	11,354	14,144	10,803	13,071	9,960	12,080	12,841	14,715	28.9%	21.8%	10,401	13,000	23.5%	13.2%	1,115	1,237	1,198	1,361	1,421	1,446
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>171,693</b>	<b>161,871</b>	<b>183,532</b>	<b>171,823</b>	<b>169,711</b>	<b>159,253</b>	<b>170,432</b>	<b>163,885</b>	<b>0.4%</b>	<b>2.9%</b>	<b>158,656</b>	<b>150,014</b>	<b>7.4%</b>	<b>9.2%</b>	<b>15,552</b>	<b>15,063</b>	<b>15,729</b>	<b>15,151</b>	<b>16,500</b>	<b>15,585</b>
Beaumont Hospital	M-1M	96,997	82,256	103,907	92,756	96,056	85,884	92,662	80,754	-3.5%	-6.0%	89,810	76,302	3.2%	5.8%	8,422	7,420	8,501	7,573	9,038	7,669
Cavan General Hospital	M-1M	16,933	14,955	16,476	13,817	15,214	12,801	17,905	16,227	17.7%	26.8%	15,484	13,744	15.6%	18.1%	1,703	1,551	1,677	1,537	1,717	1,609
Connolly Hospital	M-1M	14,872	21,105	14,773	18,442	13,785	17,244	15,245	21,232	10.6%	23.1%	13,784	19,612	10.6%	8.3%	1,321	1,789	1,336	1,815	1,363	1,915
Louth County Hospital	M-1M	8,808	11,653	9,233	11,447	8,616	10,675	9,229	11,735	7.1%	9.9%	8,123	10,795	13.6%	8.7%	808	1,030	912	1,100	947	1,177
Monaghan Hospital	M-1M	5,835	5,223	9,452	6,709	8,726	6,219	5,820	4,976	-33.3%	-20.0%	5,373	4,812	8.3%	3.4%	558	481	449	372	483	435
Our Lady of Lourdes Hospital	M-1M	15,609	15,127	16,747	16,437	15,463	15,103	16,678	16,958	7.9%	12.3%	14,431	14,044	15.6%	20.7%	1,531	1,624	1,661	1,662	1,641	1,628
Rotunda Hospital	M-1M	12,639	11,552	12,944	12,215	11,851	11,327	12,893	12,003	8.8%	6.0%	11,651	10,705	10.7%	12.1%	1,209	1,168	1,193	1,092	1,311	1,152
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>193,994</b>	<b>187,523</b>	<b>195,443</b>	<b>184,006</b>	<b>180,175</b>	<b>169,916</b>	<b>197,968</b>	<b>193,509</b>	<b>9.9%</b>	<b>13.9%</b>	<b>178,849</b>	<b>172,982</b>	<b>10.7%</b>	<b>11.9%</b>	<b>18,260</b>	<b>18,332</b>	<b>18,428</b>	<b>18,292</b>	<b>19,763</b>	<b>19,436</b>
Galway University Hospitals	M-1M	85,875	82,146	85,870	77,345	78,995	71,195	87,313	83,360	10.5%	17.1%	79,080	75,674	10.4%	10.2%	7,958	7,921	8,206	8,127	8,624	8,629
Letterkenny University Hospital	M-1M	32,410	32,463	32,644	32,708	30,037	30,182	32,427	33,603	8.0%	11.3%	29,874	29,896	8.5%	12.4%	2,911	3,142	3,074	3,203	3,149	3,307
Mayo University Hospital	M-1M	26,275	22,913	27,435	25,047	25,215	23,082	27,314	24,457	8.3%	6.0%	24,135	21,091	13.2%	16.0%	2,633	2,381	2,395	2,090	2,901	2,277
Portiuncula University Hospital	M-1M	8,356	10,456	8,320	9,064	7,789	8,474	8,865	11,248	13.8%	32.7%	7,767	9,686	14.1%	16.1%	863	1,079	862	1,126	864	1,101
Roscommon University Hospital	M-1M	7,663	8,088	7,169	7,633	6,886	7,140	9,489	9,129	41.9%	27.9%	7,109	7,520	33.5%	21.4%	919	906	931	869	980	917
Sligo University Hospital	M-1M	33,415	31,457	34,005	32,209	31,453	29,843	32,560	31,712	3.5%	6.3%	30,884	29,115	5.4%	8.9%	2,976	2,903	2,960	2,877	3,245	3,205

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period December 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>208,891</b>	<b>218,585</b>	<b>197,909</b>	<b>211,293</b>	<b>183,111</b>	<b>195,762</b>	<b>208,864</b>	<b>218,414</b>	<b>14.1%</b>	<b>11.6%</b>	<b>192,486</b>	<b>201,705</b>	<b>8.5%</b>	<b>8.3%</b>	<b>19,349</b>	<b>20,664</b>	<b>19,602</b>	<b>20,443</b>	<b>21,114</b>	<b>21,858</b>
Bantry General Hospital	M-1M	2,208	2,711	2,182	2,598	2,047	2,460	2,737	3,221	33.7%	30.9%	2,054	2,521	33.3%	27.8%	222	242	255	283	279	351
Cork University Hospital	M-1M	77,716	72,292	67,816	65,342	62,284	60,054	75,755	70,154	21.6%	16.8%	71,023	66,301	6.7%	5.8%	6,986	6,535	6,851	6,361	7,396	6,989
Kilcreene Regional Orthopaedic Hospital	M-1M	975	2,509	893	2,063	823	1,911	931	2,327	13.1%	21.8%	893	2,300	4.3%	1.2%	71	175	114	284	100	220
Mallow General Hospital	M-1M	5,904	8,635	5,730	8,248	5,360	7,710	6,285	8,849	17.3%	14.8%	5,516	8,106	13.9%	9.2%	582	788	623	920	664	933
Mercy University Hospital	M-1M	25,514	28,683	25,431	28,664	23,704	26,619	24,698	27,360	4.2%	2.8%	23,746	26,695	4.0%	2.5%	2,246	2,539	2,400	2,653	2,469	2,779
South Infirmary Victoria University Hospital	M-1M	31,878	36,626	29,982	32,751	27,908	30,448	32,833	37,076	17.6%	21.8%	29,726	34,028	10.5%	9.0%	3,040	3,576	3,022	3,411	3,268	3,593
Tipperary University Hospital	M-1M	6,153	6,780	6,647	7,106	6,180	6,616	5,892	6,547	-4.7%	-1.0%	5,720	6,307	3.0%	3.8%	565	616	564	635	604	590
UH Kerry	M-1M	19,818	18,996	20,954	21,848	19,340	20,242	20,278	20,001	4.9%	-1.2%	18,135	17,333	11.8%	15.4%	1,874	1,907	1,762	1,775	1,962	2,035
UH Waterford	M-1M	38,725	41,353	38,274	42,673	35,465	39,702	39,455	42,879	11.3%	8.0%	35,673	38,114	10.6%	12.5%	3,763	4,286	4,011	4,121	4,372	4,368
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>65,312</b>	<b>71,245</b>	<b>67,591</b>	<b>69,582</b>	<b>62,128</b>	<b>64,265</b>	<b>65,354</b>	<b>72,959</b>	<b>5.2%</b>	<b>13.5%</b>	<b>60,146</b>	<b>65,560</b>	<b>8.7%</b>	<b>11.3%</b>	<b>5,793</b>	<b>6,548</b>	<b>6,004</b>	<b>6,617</b>	<b>6,474</b>	<b>7,254</b>
Croom Orthopaedic Hospital	M-1M	3,736	7,408	4,020	6,800	3,713	6,265	3,891	8,195	4.8%	30.8%	3,457	6,794	12.6%	20.6%	359	784	358	726	380	808
Ennis Hospital	M-1M	4,304	5,276	4,166	4,482	3,896	4,189	4,750	5,671	21.9%	35.4%	3,974	4,872	19.5%	16.4%	426	541	402	504	484	575
Nenagh Hospital	M-1M	6,711	9,726	6,360	8,502	5,891	7,884	7,756	11,305	31.7%	43.4%	6,105	8,838	27.0%	27.9%	711	1,014	772	1,054	821	1,172
St. John's Hospital Limerick	M-1M	4,504	7,062	4,058	6,060	3,760	5,639	4,896	7,303	30.2%	29.5%	4,138	6,484	18.3%	12.6%	459	647	484	689	517	773
UH Limerick	M-1M	46,056	41,771	48,987	43,738	44,868	40,288	44,061	40,481	-1.8%	0.5%	42,471	38,570	3.7%	5.0%	3,838	3,562	3,988	3,644	4,272	3,926
UMH Limerick	M-1M	1	2						4			1	2	100.0%							

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M-1M</b>	<b>434,870</b>	<b>455,111</b>	<b>415,402</b>	<b>423,119</b>	<b>1.9%</b>	<b>396,117</b>	<b>6.8%</b>	<b>39,428</b>	<b>37,936</b>	<b>38,393</b>	<b>39,951</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>18,286</b>	<b>19,814</b>	<b>17,871</b>	<b>17,369</b>	<b>-2.8%</b>	<b>16,400</b>	<b>5.9%</b>	<b>1,353</b>	<b>1,502</b>	<b>1,630</b>	<b>2,038</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>62,845</b>	<b>65,373</b>	<b>59,839</b>	<b>61,784</b>	<b>3.3%</b>	<b>57,322</b>	<b>7.8%</b>	<b>5,940</b>	<b>5,615</b>	<b>5,539</b>	<b>5,786</b>
Coombe Women and Infants University Hospital	M-1M	1,932	1,226	1,147	1,381	20.4%	1,767	-21.8%	95	100	92	91
MRH Portlaoise	M-1M	8,912	9,720	8,871	8,219	-7.3%	8,116	1.3%	691	729	757	823
MRH Tullamore	M-1M	10,313	10,219	9,304	10,771	15.8%	9,382	14.8%	1,096	936	1,020	982
Naas General Hospital	M-1M	8,886	9,616	8,792	9,408	7.0%	8,139	15.6%	955	889	785	859
St. James's Hospital	M-1M	17,632	18,539	17,002	16,959	-0.3%	16,051	5.7%	1,621	1,585	1,525	1,610
St. Luke's Radiation Oncology Network	M-1M	65	166	154	48	-68.8%	61	-21.3%	2	3	9	6
Tallaght University Hospital	M-1M	15,105	15,887	14,569	14,998	2.9%	13,806	8.6%	1,480	1,373	1,351	1,415
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>86,400</b>	<b>91,912</b>	<b>83,690</b>	<b>84,088</b>	<b>0.5%</b>	<b>78,710</b>	<b>6.8%</b>	<b>8,166</b>	<b>7,704</b>	<b>7,881</b>	<b>8,103</b>
Mater Misericordiae University Hospital	M-1M	17,486	19,913	18,143	16,804	-7.4%	16,054	4.7%	1,758	1,487	1,464	1,531
MRH Mullingar	M-1M	11,254	11,758	10,744	10,741	-0.0%	10,243	4.9%	989	946	944	1,010
National Maternity Hospital	M-1M	1,262	1,111	1,023	1,195	16.8%	1,162	2.8%	105	102	106	92
National Orthopaedic Hospital Cappagh	M-1M	10	30	28	6	-78.6%	7	-14.3%			1	
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	3,958	3,780	3,442	5,289	53.7%	3,463	52.7%	510	435	486	496
Royal Victoria Eye and Ear Hospital	M-1M	601	672	612	661	8.0%	552	19.7%	56	60	58	47
St. Columcille's Hospital	M-1M	7,020	8,149	7,256	6,938	-4.4%	6,323	9.7%	630	531	620	583
St. Luke's General Hospital Kilkenny	M-1M	14,846	15,892	14,527	15,027	3.4%	13,494	11.4%	1,292	1,373	1,431	1,441
St. Michael's Hospital	M-1M	2,256	2,138	1,956	2,053	5.0%	2,048	0.2%	178	154	181	194
St. Vincent's University Hospital	M-1M	16,494	16,505	15,094	15,890	5.3%	15,062	5.5%	1,517	1,528	1,493	1,539
Wexford General Hospital	M-1M	11,213	11,964	10,865	9,484	-12.7%	10,302	-7.9%	1,131	1,088	1,097	1,170
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>67,572</b>	<b>69,681</b>	<b>63,728</b>	<b>67,451</b>	<b>5.8%</b>	<b>61,724</b>	<b>9.3%</b>	<b>6,261</b>	<b>6,170</b>	<b>6,193</b>	<b>6,218</b>
Beaumont Hospital	M-1M	20,135	21,261	19,409	19,300	-0.6%	18,409	4.8%	1,847	1,786	1,724	1,760
Cavan General Hospital	M-1M	10,299	10,482	9,583	11,504	20.0%	9,270	24.1%	1,064	1,034	1,151	1,153
Connolly Hospital	M-1M	12,763	13,451	12,265	11,976	-2.4%	11,671	2.6%	1,098	1,082	1,127	1,042
Monaghan Hospital	M-1M		12	11	1	-90.9%				1		
Our Lady of Lourdes Hospital	M-1M	22,560	22,850	20,935	22,799	8.9%	20,726	10.0%	2,082	2,095	1,996	2,087
Rotunda Hospital	M-1M	1,815	1,625	1,525	1,871	22.7%	1,648	13.5%	170	172	195	176
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>79,310</b>	<b>82,506</b>	<b>75,526</b>	<b>71,707</b>	<b>-5.1%</b>	<b>71,828</b>	<b>-0.2%</b>	<b>6,408</b>	<b>6,229</b>	<b>6,241</b>	<b>6,593</b>
Galway University Hospitals	M-1M	22,722	24,134	22,181	22,085	-0.4%	20,735	6.5%	2,125	2,020	1,955	2,036
Letterkenny University Hospital	M-1M	21,045	21,067	19,318	17,452	-9.7%	18,944	-7.9%	1,527	1,450	1,450	1,416
Mayo University Hospital	M-1M	15,262	15,885	14,503	12,586	-13.2%	13,745	-8.4%	1,022	1,020	1,058	1,228
Portiuncula University Hospital	M-1M	7,441	7,993	7,272	7,326	0.7%	6,676	9.7%	617	657	651	721
Roscommon University Hospital	M-1M	849	917	837	923	10.3%	795	16.1%	77	92	79	102
Sligo University Hospital	M-1M	11,991	12,510	11,415	11,335	-0.7%	10,933	3.7%	1,040	990	1,048	1,090

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>73,321</b>	<b>77,339</b>	<b>70,482</b>	<b>74,192</b>	<b>5.3%</b>	<b>66,903</b>	<b>10.9%</b>	<b>6,939</b>	<b>6,628</b>	<b>6,846</b>	<b>6,937</b>
Bantry General Hospital	M-1M	4,144	4,036	3,687	3,895	5.6%	3,763	3.5%	363	324	354	325
Cork University Hospital	M-1M	24,318	25,401	23,222	24,686	6.3%	22,286	10.8%	2,468	2,291	2,290	2,407
Kilcreene Regional Orthopaedic Hospital	M-1M				25				6	3	11	
Mallow General Hospital	M-1M	3,333	4,069	3,670	3,184	-13.2%	3,001	6.1%	265	284	311	303
Mercy University Hospital	M-1M	6,215	7,518	6,850	6,395	-6.6%	5,652	13.1%	607	620	603	591
South Infirmary Victoria University Hospital	M-1M	793	737	673	788	17.1%	728	8.2%	61	80	79	81
Tipperary University Hospital	M-1M	9,649	10,990	10,035	9,407	-6.3%	8,872	6.0%	860	860	834	848
UH Kerry	M-1M	9,874	9,209	8,376	10,421	24.4%	8,999	15.8%	992	920	1,034	1,060
UH Waterford	M-1M	14,995	15,379	13,969	15,391	10.2%	13,602	13.2%	1,317	1,246	1,330	1,322
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>47,136</b>	<b>48,486</b>	<b>44,266</b>	<b>46,528</b>	<b>5.1%</b>	<b>43,230</b>	<b>7.6%</b>	<b>4,361</b>	<b>4,088</b>	<b>4,063</b>	<b>4,276</b>
Croom Orthopaedic Hospital	M-1M	519	671	608	621	2.1%	470	32.1%	56	65	55	55
Ennis Hospital	M-1M	8,649	8,442	7,706	7,576	-1.7%	7,931	-4.5%	715	575	583	619
Nenagh Hospital	M-1M	3,140	3,143	2,891	4,429	53.2%	2,854	55.2%	444	410	397	423
St. John's Hospital Limerick	M-1M	3,086	3,498	3,185	3,894	22.3%	2,845	36.9%	392	374	387	376
UH Limerick	M-1M	30,842	31,791	29,012	29,125	0.4%	28,315	2.9%	2,669	2,580	2,564	2,710
UMH Limerick	M-1M	900	941	864	883	2.2%	815	8.3%	85	84	77	93

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M-1M</b>	<b>76,518</b>	<b>83,582</b>	<b>77,158</b>	<b>80,109</b>	<b>3.8%</b>	<b>70,575</b>	<b>13.5%</b>	<b>7,333</b>	<b>7,692</b>	<b>7,791</b>	<b>7,917</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>4,818</b>	<b>5,072</b>	<b>4,815</b>	<b>4,663</b>	<b>-3.2%</b>	<b>4,539</b>	<b>2.7%</b>	<b>442</b>	<b>464</b>	<b>453</b>	<b>425</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>10,343</b>	<b>10,536</b>	<b>9,753</b>	<b>10,829</b>	<b>11.0%</b>	<b>9,469</b>	<b>14.4%</b>	<b>1,033</b>	<b>1,037</b>	<b>1,030</b>	<b>1,072</b>
Coombe Women and Infants University Hospital	M-1M	444	539	509	391	-23.2%	415	-5.8%	16	28	41	47
MRH Portlaoise	M-1M	353	87	77	330	328.6%	318	3.8%	37	26	17	28
MRH Tullamore	M-1M	1,701	1,714	1,592	1,839	15.5%	1,561	17.8%	190	200	182	183
Naas General Hospital	M-1M	453	410	382	496	29.8%	430	15.3%	56	53	43	43
St. James's Hospital	M-1M	4,262	4,345	3,995	4,396	10.0%	3,905	12.6%	435	413	416	453
St. Luke's Radiation Oncology Network	M-1M	901	1,171	1,088	930	-14.5%	816	14.0%	98	86	80	90
Tallaght University Hospital	M-1M	2,229	2,270	2,110	2,447	16.0%	2,024	20.9%	201	231	251	228
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>17,284</b>	<b>20,476</b>	<b>18,781</b>	<b>18,600</b>	<b>-1.0%</b>	<b>16,010</b>	<b>16.2%</b>	<b>1,711</b>	<b>1,704</b>	<b>1,710</b>	<b>1,763</b>
Mater Misericordiae University Hospital	M-1M	4,618	5,293	4,801	4,787	-0.3%	4,217	13.5%	439	465	479	433
MRH Mullingar	M-1M	881	1,148	1,072	1,426	33.0%	805	77.1%	181	161	189	192
National Maternity Hospital	M-1M	273	286	271	240	-11.4%	258	-7.0%	16	30	20	21
National Orthopaedic Hospital Cappagh	M-1M	2,145	2,763	2,447	2,269	-7.3%	2,042	11.1%	206	220	199	205
National Rehabilitation Hospital	M-1M	536	600	557	476	-14.5%	493	-3.4%	40	47	37	40
Our Lady's Hospital Navan	M-1M	873	1,162	1,062	1,205	13.5%	792	52.1%	99	105	109	119
Royal Victoria Eye and Ear Hospital	M-1M	1,532	1,526	1,439	1,523	5.8%	1,418	7.4%	142	139	135	142
St. Columcille's Hospital	M-1M	170	183	171	134	-21.6%	158	-15.2%	12	13	7	19
St. Luke's General Hospital Kilkenny	M-1M	398	619	558	580	3.9%	365	58.9%	35	40	53	62
St. Michael's Hospital	M-1M	707	925	860	649	-24.5%	655	-0.9%	62	62	68	70
St. Vincent's University Hospital	M-1M	4,570	5,266	4,890	4,336	-11.3%	4,266	1.6%	416	380	367	349
Wexford General Hospital	M-1M	581	705	653	975	49.3%	541	80.2%	63	42	47	111
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>9,346</b>	<b>9,872</b>	<b>9,106</b>	<b>9,256</b>	<b>1.6%</b>	<b>8,599</b>	<b>7.6%</b>	<b>902</b>	<b>785</b>	<b>830</b>	<b>963</b>
Beaumont Hospital	M-1M	4,727	5,102	4,698	4,364	-7.1%	4,328	0.8%	434	335	392	455
Cavan General Hospital	M-1M	993	1,154	1,053	905	-14.1%	915	-1.1%	87	90	79	76
Connolly Hospital	M-1M	1,567	1,576	1,452	1,832	26.2%	1,456	25.8%	175	164	171	176
Louth County Hospital	M-1M	6	8		9		6	50.0%	2	2		
Monaghan Hospital	M-1M		12	11	1	-90.9%				1		
Our Lady of Lourdes Hospital	M-1M	1,650	1,509	1,394	1,647	18.1%	1,515	8.7%	170	151	147	148
Rotunda Hospital	M-1M	403	511	490	498	1.6%	379	31.4%	34	42	41	108
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>12,261</b>	<b>14,012</b>	<b>12,907</b>	<b>13,206</b>	<b>2.3%</b>	<b>11,322</b>	<b>16.6%</b>	<b>1,124</b>	<b>1,328</b>	<b>1,341</b>	<b>1,334</b>
Galway University Hospitals	M-1M	6,509	7,242	6,658	6,316	-5.1%	6,031	4.7%	520	636	653	570
Letterkenny University Hospital	M-1M	1,710	1,901	1,738	1,923	10.6%	1,593	20.7%	152	169	192	210
Mayo University Hospital	M-1M	1,444	2,150	1,978	1,565	-20.9%	1,332	17.5%	173	197	167	232
Portiuncula University Hospital	M-1M	344	361	342	363	6.1%	313	16.0%	27	37	41	37
Roscommon University Hospital	M-1M	724	649	595	889	49.4%	644	38.0%	87	70	73	69
Sligo University Hospital	M-1M	1,530	1,709	1,596	2,150	34.7%	1,409	52.6%	165	219	215	216

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>16,013</b>	<b>16,896</b>	<b>15,613</b>	<b>16,601</b>	<b>6.3%</b>	<b>14,720</b>	<b>12.8%</b>	<b>1,528</b>	<b>1,665</b>	<b>1,703</b>	<b>1,602</b>
Bantry General Hospital	M-1M	63	99	93	86	-7.5%	54	59.3%	12	8	7	11
Cork University Hospital	M-1M	5,682	5,795	5,338	5,757	7.8%	5,211	10.5%	544	567	577	553
Kilcreene Regional Orthopaedic Hospital	M-1M	662	672	631	804	27.4%	604	33.1%	58	86	87	79
Mallow General Hospital	M-1M	346	398	353	224	-36.5%	323	-30.7%	25	30	29	23
Mercy University Hospital	M-1M	2,462	2,701	2,483	2,519	1.4%	2,274	10.8%	203	249	255	247
South Infirmary Victoria University Hospital	M-1M	3,263	3,156	2,941	3,267	11.1%	3,019	8.2%	306	321	343	306
Tipperary University Hospital	M-1M	815	1,048	974	861	-11.6%	756	13.9%	85	102	96	81
UH Kerry	M-1M	776	879	815	702	-13.9%	718	-2.2%	62	57	56	59
UH Waterford	M-1M	1,944	2,148	1,985	2,381	19.9%	1,761	35.2%	233	245	253	243
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,453</b>	<b>6,718</b>	<b>6,183</b>	<b>6,954</b>	<b>12.5%</b>	<b>5,916</b>	<b>17.5%</b>	<b>593</b>	<b>709</b>	<b>724</b>	<b>758</b>
Croom Orthopaedic Hospital	M-1M	1,252	1,180	1,093	1,384	26.6%	1,126	22.9%	117	155	142	149
Ennis Hospital	M-1M	27	35	33	186	463.6%	25	644.0%	3	33	86	52
Nenagh Hospital	M-1M	79	105	97	186	91.8%	68	173.5%	7	42	44	49
St. John's Hospital Limerick	M-1M	1,609	1,681	1,545	1,504	-2.7%	1,487	1.1%	134	121	112	146
UH Limerick	M-1M	3,480	3,693	3,393	3,690	8.8%	3,204	15.2%	331	358	339	362
UMH Limerick	M-1M	6	24	22	4	-81.8%	6	-33.3%	1		1	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.



Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M-1M</b>	<b>98,626</b>	<b>95,422</b>	<b>87,632</b>	<b>90,668</b>	<b>3.5%</b>	<b>90,280</b>	<b>0.4%</b>	<b>8,523</b>	<b>8,238</b>	<b>8,524</b>	<b>7,979</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>1</b>					<b>1</b>					
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,848</b>	<b>19,038</b>	<b>17,502</b>	<b>17,285</b>	<b>-1.2%</b>	<b>17,196</b>	<b>0.5%</b>	<b>1,677</b>	<b>1,534</b>	<b>1,502</b>	<b>1,515</b>
Coombe Women and Infants University Hospital	M-1M	14,748	14,956	13,810	13,306	-3.6%	13,454	-1.1%	1,260	1,150	1,160	1,090
MRH Portlaoise	M-1M	3,995	3,930	3,560	3,893	9.4%	3,644	6.8%	401	379	337	419
Naas General Hospital	M-1M	21	35	31	14	-54.8%	21	-33.3%	7	1		1
St. James's Hospital	M-1M	17	29	27	20	-25.9%	16	25.0%	2	1	2	2
Tallaght University Hospital	M-1M	67	88	74	52	-29.7%	61	-14.8%	7	3	3	3
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,244</b>	<b>21,268</b>	<b>19,494</b>	<b>19,009</b>	<b>-2.5%</b>	<b>19,473</b>	<b>-2.4%</b>	<b>1,788</b>	<b>1,695</b>	<b>1,817</b>	<b>1,591</b>
Mater Misericordiae University Hospital	M-1M	69	75	65	55	-15.4%	63	-12.7%	7	7	8	1
MRH Mullingar	M-1M	5,330	5,401	4,959	4,549	-8.3%	4,942	-8.0%	376	382	378	342
National Maternity Hospital	M-1M	10,868	10,821	9,922	10,079	1.6%	9,924	1.6%	981	906	1,054	910
St. Columcille's Hospital	M-1M	1					<b>1</b>					
St. Luke's General Hospital Kilkenny	M-1M	2,548	2,549	2,301	2,249	-2.3%	2,315	-2.9%	225	188	195	196
St. Vincent's University Hospital	M-1M	73	24	22	64	190.9%	60	6.7%	6	5	2	2
Wexford General Hospital	M-1M	2,355	2,398	2,225	2,013	-9.5%	2,168	-7.1%	193	207	180	140
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>19,805</b>	<b>19,568</b>	<b>17,947</b>	<b>18,454</b>	<b>2.8%</b>	<b>18,110</b>	<b>1.9%</b>	<b>1,695</b>	<b>1,662</b>	<b>1,776</b>	<b>1,705</b>
Beaumont Hospital	M-1M	9			8		9	-11.1%	1			
Cavan General Hospital	M-1M	2,783	2,668	2,444	2,694	10.2%	2,529	6.5%	233	255	250	271
Connolly Hospital	M-1M	25	5		7		22	-68.2%	1	1	1	1
Our Lady of Lourdes Hospital	M-1M	6,056	6,039	5,532	5,651	2.2%	5,512	2.5%	515	513	550	503
Rotunda Hospital	M-1M	10,932	10,856	9,966	10,094	1.3%	10,038	0.6%	945	893	975	930
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>16,406</b>	<b>13,873</b>	<b>12,803</b>	<b>15,611</b>	<b>21.9%</b>	<b>15,044</b>	<b>3.8%</b>	<b>1,485</b>	<b>1,490</b>	<b>1,477</b>	<b>1,345</b>
Galway University Hospitals	M-1M	5,827	3,989	3,676	5,251	42.8%	5,371	-2.2%	474	465	501	460
Letterkenny University Hospital	M-1M	3,167	3,022	2,812	3,190	13.4%	2,869	11.2%	307	289	316	276
Mayo University Hospital	M-1M	2,020	1,646	1,515	1,798	18.7%	1,845	-2.5%	169	168	152	150
Portiuncula University Hospital	M-1M	3,349	2,995	2,763	3,489	26.3%	3,075	13.5%	342	335	320	297
Sligo University Hospital	M-1M	2,043	2,221	2,037	1,883	-7.6%	1,884	-0.1%	193	233	188	162
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>16,294</b>	<b>15,503</b>	<b>14,245</b>	<b>14,854</b>	<b>4.3%</b>	<b>14,921</b>	<b>-0.4%</b>	<b>1,389</b>	<b>1,355</b>	<b>1,425</b>	<b>1,318</b>
Bantry General Hospital	M-1M	1	3		1		1	0.0%				
Cork University Hospital	M-1M	9,536	9,218	8,481	8,572	1.1%	8,703	-1.5%	772	764	865	786
Mercy University Hospital	M-1M	1	1		1		1	0.0%				1
Tipperary University Hospital	M-1M	1,526	1,542	1,399	1,347	-3.7%	1,425	-5.5%	141	120	108	103
UH Kerry	M-1M	2,794	2,282	2,109	2,665	26.4%	2,564	3.9%	270	258	221	243
UH Waterford	M-1M	2,436	2,457	2,252	2,268	0.7%	2,227	1.8%	206	213	231	185
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,027</b>	<b>6,172</b>	<b>5,641</b>	<b>5,455</b>	<b>-3.3%</b>	<b>5,535</b>	<b>-1.4%</b>	<b>489</b>	<b>502</b>	<b>527</b>	<b>505</b>
St. John's Hospital Limerick	M-1M		3									
UH Limerick	M-1M	110	84	81	96	18.5%	99	-3.0%	8	9	9	9
UMH Limerick	M-1M	5,917	6,085	5,557	5,359	-3.6%	5,436	-1.4%	481	493	518	496

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period December 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>National</b>	<b>M-1M</b>	<b>131,452</b>	<b>138,549</b>	<b>125,814</b>	<b>132,425</b>	<b>5.3%</b>	<b>119,687</b>	<b>10.6%</b>	<b>12,522</b>	<b>11,909</b>	<b>11,957</b>	<b>12,656</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,984</b>	<b>19,781</b>	<b>17,972</b>	<b>19,421</b>	<b>8.1%</b>	<b>17,261</b>	<b>12.5%</b>	<b>1,829</b>	<b>1,791</b>	<b>1,765</b>	<b>1,868</b>	
Coombe Women and Infants University Hospital	M-1M	42	115	106	51	-51.9%	40	27.5%	2	4	6	4	
MRH Portlaoise	M-1M	2,124	2,372	2,165	1,967	-9.1%	1,929	2.0%	174	177	180	212	
MRH Tullamore	M-1M	3,873	3,904	3,543	3,991	12.6%	3,487	14.5%	368	344	367	336	
Naas General Hospital	M-1M	2,844	3,152	2,879	3,143	9.2%	2,600	20.9%	329	305	261	311	
St. James's Hospital	M-1M	5,523	5,645	5,112	5,482	7.2%	5,026	9.1%	481	514	481	558	
St. Luke's Radiation Oncology Network	M-1M	234	304	280	242	-13.6%	212	14.2%	22	28	21	28	
Tallaght University Hospital	M-1M	4,344	4,289	3,887	4,545	16.9%	3,967	14.6%	453	419	449	419	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>28,426</b>	<b>30,799</b>	<b>27,844</b>	<b>28,390</b>	<b>2.0%</b>	<b>25,883</b>	<b>9.7%</b>	<b>2,806</b>	<b>2,505</b>	<b>2,578</b>	<b>2,744</b>	
Mater Misericordiae University Hospital	M-1M	5,273	5,973	5,436	5,211	-4.1%	4,815	8.2%	537	471	467	493	
MRH Mullingar	M-1M	3,153	3,263	2,948	3,170	7.5%	2,856	11.0%	321	263	275	317	
National Maternity Hospital	M-1M	27	92	83	21	-74.7%	25	-16.0%	2	4	2		
National Orthopaedic Hospital Cappagh	M-1M	341	505	438	453	3.4%	324	39.8%	35	35	34	37	
National Rehabilitation Hospital	M-1M	34	35	31	27	-12.9%	29	-6.9%	5	2	3		
Our Lady's Hospital Navan	M-1M	1,817	1,843	1,656	2,139	29.2%	1,624	31.7%	199	188	174	201	
Royal Victoria Eye and Ear Hospital	M-1M	387	395	365	374	2.5%	355	5.4%	34	32	28	27	
St. Columcille's Hospital	M-1M	2,476	2,797	2,467	2,672	8.3%	2,235	19.6%	238	218	249	231	
St. Luke's General Hospital Kilkenny	M-1M	3,929	4,402	4,001	4,322	8.0%	3,539	22.1%	398	381	391	425	
St. Michael's Hospital	M-1M	1,177	1,274	1,163	1,069	-8.1%	1,081	-1.1%	94	88	92	100	
St. Vincent's University Hospital	M-1M	6,016	6,179	5,602	5,647	0.8%	5,513	2.4%	551	487	512	537	
Wexford General Hospital	M-1M	3,796	4,041	3,654	3,285	-10.1%	3,487	-5.8%	392	336	351	376	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>20,544</b>	<b>21,332</b>	<b>19,382</b>	<b>20,562</b>	<b>6.1%</b>	<b>18,660</b>	<b>10.2%</b>	<b>1,938</b>	<b>1,818</b>	<b>1,856</b>	<b>1,898</b>	
Beaumont Hospital	M-1M	7,344	7,755	7,086	7,120	0.5%	6,685	6.5%	679	602	644	646	
Cavan General Hospital	M-1M	3,266	3,233	2,945	3,465	17.7%	2,917	18.8%	328	295	334	347	
Connolly Hospital	M-1M	4,128	4,384	3,961	4,031	1.8%	3,754	7.4%	350	356	361	361	
Louth County Hospital	M-1M		2										
Monaghan Hospital	M-1M				1					1			
Our Lady of Lourdes Hospital	M-1M	5,789	5,923	5,354	5,919	10.6%	5,287	12.0%	577	563	513	543	
Rotunda Hospital	M-1M	17	35	34	26	-23.5%	17	52.9%	4	1	4	1	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>24,300</b>	<b>25,343</b>	<b>23,079</b>	<b>23,601</b>	<b>2.3%</b>	<b>22,157</b>	<b>6.5%</b>	<b>2,177</b>	<b>2,111</b>	<b>2,114</b>	<b>2,209</b>	
Galway University Hospitals	M-1M	7,166	7,050	6,407	7,089	10.6%	6,544	8.3%	698	668	640	651	
Letterkenny University Hospital	M-1M	5,330	5,749	5,230	4,912	-6.1%	4,863	1.0%	439	420	435	411	
Mayo University Hospital	M-1M	4,370	4,558	4,155	4,499	8.3%	3,988	12.8%	392	390	411	483	
Portiuncula University Hospital	M-1M	2,294	2,703	2,468	2,176	-11.8%	2,087	4.3%	197	207	188	198	
Roscommon University Hospital	M-1M	837	894	819	984	20.1%	762	29.1%	97	85	73	78	
Sligo University Hospital	M-1M	4,303	4,389	4,000	3,941	-1.5%	3,913	0.7%	354	341	367	388	

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>24,610</b>	<b>26,387</b>	<b>24,000</b>	<b>25,867</b>	<b>7.8%</b>	<b>22,391</b>	<b>15.5%</b>	<b>2,435</b>	<b>2,354</b>	<b>2,369</b>	<b>2,520</b>
Bantry General Hospital	M-1M	1,617	1,601	1,435	1,614	12.5%	1,467	10.0%	147	148	150	132
Cork University Hospital	M-1M	6,693	7,334	6,668	7,108	6.6%	6,110	16.3%	709	659	666	744
Kilcreene Regional Orthopaedic Hospital	M-1M	138	162	159	250	57.2%	125	100.0%	22	27	28	10
Mallow General Hospital	M-1M	1,399	1,749	1,571	1,442	-8.2%	1,267	13.8%	129	139	114	143
Mercy University Hospital	M-1M	2,721	3,512	3,219	2,707	-15.9%	2,498	8.4%	240	247	268	256
South Infirmary Victoria University Hospital	M-1M	761	645	595	792	33.1%	701	13.0%	83	69	90	83
Tipperary University Hospital	M-1M	3,174	3,407	3,096	3,353	8.3%	2,887	16.1%	314	323	303	300
UH Kerry	M-1M	3,106	2,877	2,614	3,214	23.0%	2,813	14.3%	334	291	320	366
UH Waterford	M-1M	5,001	5,100	4,643	5,387	16.0%	4,523	19.1%	457	451	430	486
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>14,588</b>	<b>14,907</b>	<b>13,537</b>	<b>14,584</b>	<b>7.7%</b>	<b>13,335</b>	<b>9.4%</b>	<b>1,337</b>	<b>1,330</b>	<b>1,275</b>	<b>1,417</b>
Croom Orthopaedic Hospital	M-1M	486	423	372	527	41.7%	443	19.0%	47	58	44	57
Ennis Hospital	M-1M	3,012	2,909	2,640	2,838	7.5%	2,743	3.5%	255	242	231	274
Nenagh Hospital	M-1M	1,210	1,201	1,107	1,725	55.8%	1,099	57.0%	170	152	154	158
St. John's Hospital Limerick	M-1M	1,608	1,802	1,632	1,755	7.5%	1,467	19.6%	153	149	138	184
UH Limerick	M-1M	8,272	8,572	7,786	7,739	-0.6%	7,583	2.1%	712	729	708	744

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M-1M</b>	<b>227,063</b>	<b>234,540</b>	<b>216,402</b>	<b>221,546</b>	<b>2.4%</b>	<b>209,637</b>	<b>5.7%</b>	<b>20,875</b>	<b>20,475</b>	<b>20,813</b>	<b>21,464</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>44,004</b>	<b>46,865</b>	<b>43,007</b>	<b>40,953</b>	<b>-4.8%</b>	<b>40,470</b>	<b>1.2%</b>	<b>3,848</b>	<b>3,895</b>	<b>3,986</b>	<b>3,772</b>
Coombe Women and Infants University Hospital	M-1M	44	74	71	53	-25.4%	42	26.2%	3	2	4	9
MRH Portlaoise	M-1M	632	586	549	649	18.2%	561	15.7%	70	53	62	75
MRH Tullamore	M-1M	7,561	7,418	6,812	6,700	-1.6%	6,982	-4.0%	630	605	619	628
Naas General Hospital	M-1M	1,234	1,213	1,125	1,320	17.3%	1,134	16.4%	110	145	133	136
St. James's Hospital	M-1M	8,225	8,342	7,709	8,453	9.7%	7,623	10.9%	781	743	769	770
St. Luke's Radiation Oncology Network	M-1M	15,758	18,987	17,302	14,149	-18.2%	14,426	-1.9%	1,386	1,418	1,508	1,223
Tallaght University Hospital	M-1M	10,550	10,245	9,439	9,629	2.0%	9,702	-0.8%	868	929	891	931
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>46,741</b>	<b>47,838</b>	<b>44,396</b>	<b>46,456</b>	<b>4.6%</b>	<b>43,405</b>	<b>7.0%</b>	<b>4,483</b>	<b>4,215</b>	<b>4,365</b>	<b>4,492</b>
Mater Misericordiae University Hospital	M-1M	16,266	16,048	14,891	15,515	4.2%	15,108	2.7%	1,530	1,445	1,522	1,460
MRH Mullingar	M-1M	1,038	1,050	987	1,096	11.0%	960	14.2%	114	71	97	108
National Maternity Hospital	M-1M	16	22	19	15	-21.1%	14	7.1%	2		5	1
National Orthopaedic Hospital Cappagh	M-1M	1,267	1,448	1,330	1,377	3.5%	1,150	19.7%	119	147	157	112
National Rehabilitation Hospital	M-1M	69	569	514	111	-78.4%	69	60.9%	8	15	6	17
Our Lady's Hospital Navan	M-1M	614	732	686	764	11.4%	557	37.2%	66	70	80	61
Royal Victoria Eye and Ear Hospital	M-1M	8,026	7,780	7,251	9,119	25.8%	7,466	22.1%	908	895	851	938
St. Columcille's Hospital	M-1M	573	499	458	485	5.9%	518	-6.4%	46	35	43	43
St. Luke's General Hospital Kilkenny	M-1M	1,447	1,614	1,511	1,433	-5.2%	1,339	7.0%	141	122	139	145
St. Michael's Hospital	M-1M	722	771	714	595	-16.7%	669	-11.1%	64	49	49	63
St. Vincent's University Hospital	M-1M	15,006	15,806	14,633	14,215	-2.9%	13,994	1.6%	1,295	1,220	1,268	1,341
Wexford General Hospital	M-1M	1,697	1,499	1,402	1,731	23.5%	1,561	10.9%	190	146	148	203
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>31,919</b>	<b>33,683</b>	<b>31,191</b>	<b>31,135</b>	<b>-0.2%</b>	<b>29,453</b>	<b>5.7%</b>	<b>2,914</b>	<b>2,838</b>	<b>2,782</b>	<b>2,992</b>
Beaumont Hospital	M-1M	20,055	21,330	19,756	19,218	-2.7%	18,542	3.6%	1,829	1,761	1,677	1,840
Cavan General Hospital	M-1M	4,555	4,177	3,865	4,676	21.0%	4,156	12.5%	429	433	418	445
Connolly Hospital	M-1M	1,621	1,585	1,486	1,684	13.3%	1,495	12.6%	140	142	154	172
Louth County Hospital	M-1M	1,621	1,691	1,569	1,660	5.8%	1,494	11.1%	163	131	174	170
Monaghan Hospital	M-1M	860	1,404	1,285	742	-42.3%	790	-6.1%	48	69	41	60
Our Lady of Lourdes Hospital	M-1M	3,176	3,481	3,217	3,115	-3.2%	2,951	5.6%	299	300	309	302
Rotunda Hospital	M-1M	31	15		40		25	60.0%	6	2	9	3
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>45,468</b>	<b>47,215</b>	<b>43,562</b>	<b>45,090</b>	<b>3.5%</b>	<b>42,016</b>	<b>7.3%</b>	<b>4,290</b>	<b>4,169</b>	<b>4,223</b>	<b>4,374</b>
Galway University Hospitals	M-1M	19,282	20,638	18,985	19,581	3.1%	17,867	9.6%	1,847	1,757	1,891	1,907
Letterkenny University Hospital	M-1M	7,987	8,100	7,432	7,545	1.5%	7,349	2.7%	708	697	726	713
Mayo University Hospital	M-1M	5,873	6,199	5,757	5,705	-0.9%	5,409	5.5%	506	540	483	589
Portiuncula University Hospital	M-1M	1,205	1,150	1,071	1,202	12.2%	1,122	7.1%	103	111	113	104
Roscommon University Hospital	M-1M	1,632	1,623	1,514	1,898	25.4%	1,531	24.0%	203	185	194	181
Sligo University Hospital	M-1M	9,489	9,505	8,803	9,159	4.0%	8,738	4.8%	923	879	816	880

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>42,868</b>	<b>41,429</b>	<b>38,158</b>	<b>43,057</b>	<b>12.8%</b>	<b>39,422</b>	<b>9.2%</b>	<b>3,938</b>	<b>4,025</b>	<b>4,132</b>	<b>4,376</b>
Bantry General Hospital	M-1M	424	477	449	513	14.3%	397	29.2%	60	59	55	54
Cork University Hospital	M-1M	13,575	12,252	11,118	14,144	27.2%	12,312	14.9%	1,231	1,257	1,309	1,392
Kilcreene Regional Orthopaedic Hospital	M-1M	85	71	66	100	51.5%	79	26.6%	12	9	17	8
Mallow General Hospital	M-1M	903	1,082	1,009	959	-5.0%	841	14.0%	109	88	98	101
Mercy University Hospital	M-1M	4,698	4,486	4,193	4,589	9.4%	4,356	5.3%	420	436	468	444
South Infirmary Victoria University Hospital	M-1M	6,812	6,439	5,970	6,876	15.2%	6,326	8.7%	646	676	649	722
Tipperary University Hospital	M-1M	818	872	817	860	5.3%	767	12.1%	91	95	97	83
UH Kerry	M-1M	4,264	4,588	4,235	3,839	-9.4%	3,931	-2.3%	340	336	353	345
UH Waterford	M-1M	11,289	11,162	10,301	11,177	8.5%	10,413	7.3%	1,029	1,069	1,086	1,227
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>16,063</b>	<b>17,510</b>	<b>16,088</b>	<b>14,855</b>	<b>-7.7%</b>	<b>14,871</b>	<b>-0.1%</b>	<b>1,402</b>	<b>1,333</b>	<b>1,325</b>	<b>1,458</b>
Croom Orthopaedic Hospital	M-1M	372	529	492	382	-22.4%	345	10.7%	40	34	33	38
Ennis Hospital	M-1M	717	1,014	953	782	-17.9%	665	17.6%	70	74	70	76
Nenagh Hospital	M-1M	1,055	1,074	997	1,143	14.6%	985	16.0%	122	102	125	132
St. John's Hospital Limerick	M-1M	561	493	454	652	43.6%	526	24.0%	61	76	59	57
UH Limerick	M-1M	13,358	14,400	13,192	11,896	-9.8%	12,350	-3.7%	1,109	1,047	1,038	1,155

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period December 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M-1M</b>	<b>104,703</b>	<b>98,620</b>	<b>91,652</b>	<b>100,932</b>	<b>10.1%</b>	<b>97,045</b>	<b>4.0%</b>	<b>9,337</b>	<b>9,387</b>	<b>9,301</b>	<b>9,091</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>542</b>	<b>629</b>	<b>585</b>	<b>551</b>	<b>-5.8%</b>	<b>508</b>	<b>8.5%</b>	<b>57</b>	<b>59</b>	<b>42</b>	<b>31</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>17,915</b>	<b>17,401</b>	<b>16,168</b>	<b>17,742</b>	<b>9.7%</b>	<b>16,520</b>	<b>7.4%</b>	<b>1,766</b>	<b>1,762</b>	<b>1,825</b>	<b>1,833</b>
MRH Portlaoise	M-1M	1,295	1,060	983	976	-0.7%	1,187	-17.8%	138	102	115	128
MRH Tullamore	M-1M	1,583	1,532	1,437	1,994	38.8%	1,471	35.6%	192	188	193	195
Naas General Hospital	M-1M	1,625	1,470	1,352	1,496	10.7%	1,470	1.8%	157	145	138	143
St. James's Hospital	M-1M	8,998	8,943	8,318	8,002	-3.8%	8,321	-3.8%	694	695	686	780
St. Luke's Radiation Oncology Network	M-1M		39	35								
Tallaght University Hospital	M-1M	4,414	4,357	4,043	5,274	30.4%	4,071	29.6%	585	632	693	587
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,219</b>	<b>21,679</b>	<b>20,159</b>	<b>19,182</b>	<b>-4.8%</b>	<b>19,732</b>	<b>-2.8%</b>	<b>1,823</b>	<b>1,694</b>	<b>1,747</b>	<b>1,347</b>
Mater Misericordiae University Hospital	M-1M	4,492	4,634	4,305	4,488	4.3%	4,188	7.2%	453	431	466	418
MRH Mullingar	M-1M	2,483	2,384	2,256	1,547	-31.4%	2,307	-32.9%	92	58	47	28
Our Lady's Hospital Navan	M-1M	1,769	1,667	1,557	1,668	7.1%	1,636	2.0%	148	152	162	190
Royal Victoria Eye and Ear Hospital	M-1M	15	31	29	18	-37.9%	14	28.6%	3	1		1
St. Columcille's Hospital	M-1M	1,093	896	849	617	-27.3%	1,016	-39.3%	36	42	50	114
St. Luke's General Hospital Kilkenny	M-1M	1,571	1,685	1,584	1,702	7.4%	1,450	17.4%	187	182	168	145
St. Michael's Hospital	M-1M	2,020	2,413	2,222	1,608	-27.6%	1,889	-14.9%	109	112	154	162
St. Vincent's University Hospital	M-1M	4,980	5,229	4,834	5,066	4.8%	4,673	8.4%	551	533	528	137
Wexford General Hospital	M-1M	2,796	2,740	2,523	2,468	-2.2%	2,559	-3.6%	244	183	172	152
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>17,936</b>	<b>18,790</b>	<b>17,570</b>	<b>16,904</b>	<b>-3.8%</b>	<b>16,627</b>	<b>1.7%</b>	<b>1,601</b>	<b>1,482</b>	<b>1,459</b>	<b>1,583</b>
Beaumont Hospital	M-1M	4,510	4,203	3,935	4,566	16.0%	4,170	9.5%	454	375	407	396
Cavan General Hospital	M-1M	1,667	1,984	1,844	1,235	-33.0%	1,582	-21.9%	134	148	137	165
Connolly Hospital	M-1M	4,272	5,097	4,792	3,851	-19.6%	3,946	-2.4%	332	309	319	339
Louth County Hospital	M-1M	2,212	2,292	2,136	2,394	12.1%	2,046	17.0%	263	211	198	242
Monaghan Hospital	M-1M	3,111	3,074	2,887	2,817	-2.4%	2,870	-1.8%	227	269	181	240
Our Lady of Lourdes Hospital	M-1M	2,164	2,140	1,976	2,041	3.3%	2,013	1.4%	191	170	217	201
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>20,866</b>	<b>16,658</b>	<b>15,328</b>	<b>20,062</b>	<b>30.9%</b>	<b>19,313</b>	<b>3.9%</b>	<b>1,741</b>	<b>1,923</b>	<b>1,822</b>	<b>1,775</b>
Galway University Hospitals	M-1M	5,495	4,219	3,800	5,487	44.4%	5,062	8.4%	512	571	589	576
Letterkenny University Hospital	M-1M	5,543	5,093	4,674	4,755	1.7%	5,158	-7.8%	344	445	401	442
Mayo University Hospital	M-1M	3,372	1,671	1,567	3,181	103.0%	3,084	3.1%	287	288	252	249
Portiuncula University Hospital	M-1M	1,551	1,144	1,078	1,508	39.9%	1,467	2.8%	137	182	154	146
Roscommon University Hospital	M-1M	2,724	2,409	2,221	3,150	41.8%	2,500	26.0%	259	285	263	144
Sligo University Hospital	M-1M	2,181	2,122	1,988	1,981	-0.4%	2,042	-3.0%	202	152	163	218

Level of GI scope activity (KPI-A132)						Reporting Period December 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>20,333</b>	<b>19,614</b>	<b>18,213</b>	<b>20,194</b>	<b>10.9%</b>	<b>18,920</b>	<b>6.7%</b>	<b>1,805</b>	<b>1,900</b>	<b>1,811</b>	<b>1,863</b>
Bantry General Hospital	M-1M	753	531	488	967	98.2%	688	40.6%	110	77	92	105
Cork University Hospital	M-1M	2,207	2,022	1,855	2,451	32.1%	2,070	18.4%	191	234	212	236
Mallow General Hospital	M-1M	2,539	2,272	2,112	2,588	22.5%	2,374	9.0%	218	236	237	262
Mercy University Hospital	M-1M	4,687	4,220	3,954	4,602	16.4%	4,372	5.3%	414	447	450	448
South Infirmary Victoria University Hospital	M-1M	2,282	2,473	2,277	2,163	-5.0%	2,142	1.0%	213	192	189	214
Tipperary University Hospital	M-1M	2,843	2,897	2,697	2,456	-8.9%	2,639	-6.9%	202	242	247	167
UH Kerry	M-1M	3,274	3,460	3,229	3,142	-2.7%	3,024	3.9%	264	303	264	348
UH Waterford	M-1M	1,748	1,739	1,601	1,825	14.0%	1,611	13.3%	193	169	120	83
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5,892</b>	<b>3,849</b>	<b>3,629</b>	<b>6,297</b>	<b>73.5%</b>	<b>5,425</b>	<b>16.1%</b>	<b>544</b>	<b>567</b>	<b>595</b>	<b>659</b>
Ennis Hospital	M-1M	1,645	971	920	1,977	114.9%	1,501	31.7%	158	174	179	176
Nenagh Hospital	M-1M	1,552	1,111	1,045	1,702	62.9%	1,393	22.2%	171	143	164	174
St. John's Hospital Limerick	M-1M	1,539	1,159	1,086	1,524	40.3%	1,440	5.8%	121	141	144	156
UH Limerick	M-1M	1,156	608	578	1,094	89.3%	1,091	0.3%	94	109	108	153

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period December 2023							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>National</b>	<b>M-1M</b>	<b>189,588</b>	<b>188,859</b>	<b>172,558</b>	<b>174,351</b>	<b>1.0%</b>	<b>173,238</b>	<b>0.6%</b>	<b>16,177</b>	<b>15,657</b>	<b>15,888</b>	<b>15,803</b>	
Children's Health Ireland	M-1M	761	963	899	698	-22.4%	696	0.3%	65	59	45	50	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>31,805</b>	<b>30,613</b>	<b>28,093</b>	<b>29,429</b>	<b>4.8%</b>	<b>29,113</b>	<b>1.1%</b>	<b>2,720</b>	<b>2,550</b>	<b>2,745</b>	<b>2,711</b>	
MRH Tullamore	M-1M	13,349	12,908	11,843	11,867	0.2%	12,236	-3.0%	1,134	1,032	1,104	1,061	
St. James's Hospital	M-1M				112				6	4	4	5	
Tallaght University Hospital	M-1M	18,456	17,705	16,250	17,450	7.4%	16,877	3.4%	1,580	1,514	1,637	1,645	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>22,999</b>	<b>23,566</b>	<b>21,479</b>	<b>20,282</b>	<b>-5.6%</b>	<b>21,015</b>	<b>-3.5%</b>	<b>1,942</b>	<b>1,869</b>	<b>1,894</b>	<b>1,813</b>	
Mater Misericordiae University Hospital	M-1M	13,029	12,997	11,911	10,892	-8.6%	11,999	-9.2%	1,085	1,032	1,046	996	
St. Vincent's University Hospital	M-1M	9,970	10,569	9,568	9,390	-1.9%	9,016	4.1%	857	837	848	817	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>33,853</b>	<b>31,806</b>	<b>29,188</b>	<b>31,514</b>	<b>8.0%</b>	<b>30,896</b>	<b>2.0%</b>	<b>2,948</b>	<b>2,856</b>	<b>2,885</b>	<b>2,871</b>	
Beaumont Hospital	M-1M	23,969	22,532	20,662	21,601	4.5%	21,925	-1.5%	2,012	1,949	1,973	1,974	
Cavan General Hospital	M-1M	9,884	9,274	8,526	9,913	16.3%	8,971	10.5%	936	907	912	897	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>35,113</b>	<b>36,333</b>	<b>33,105</b>	<b>32,615</b>	<b>-1.5%</b>	<b>32,055</b>	<b>1.7%</b>	<b>3,043</b>	<b>2,928</b>	<b>2,792</b>	<b>2,974</b>	
Galway University Hospitals	M-1M	8,910	8,863	8,083	8,380	3.7%	8,121	3.2%	747	716	742	766	
Letterkenny University Hospital	M-1M	8,331	8,256	7,546	7,376	-2.3%	7,589	-2.8%	700	622	658	635	
Mayo University Hospital	M-1M	9,608	10,702	9,735	9,014	-7.4%	8,748	3.0%	819	870	679	858	
Sligo University Hospital	M-1M	8,264	8,512	7,741	7,845	1.3%	7,597	3.3%	777	720	713	715	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>45,105</b>	<b>42,805</b>	<b>39,161</b>	<b>42,405</b>	<b>8.3%</b>	<b>41,113</b>	<b>3.1%</b>	<b>3,839</b>	<b>3,840</b>	<b>3,903</b>	<b>3,821</b>	
Cork University Hospital	M-1M	22,681	21,772	19,842	21,708	9.4%	20,660	5.1%	1,967	1,996	2,037	1,934	
UH Kerry	M-1M	7,675	7,214	6,582	7,291	10.8%	6,981	4.4%	683	653	597	639	
UH Waterford	M-1M	14,749	13,819	12,737	13,406	5.3%	13,472	-0.5%	1,189	1,191	1,269	1,248	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>19,952</b>	<b>22,773</b>	<b>20,633</b>	<b>17,408</b>	<b>-15.6%</b>	<b>18,350</b>	<b>-5.1%</b>	<b>1,620</b>	<b>1,555</b>	<b>1,624</b>	<b>1,563</b>	
UH Limerick	M-1M	19,952	22,773	20,633	17,408	-15.6%	18,350	-5.1%	1,620	1,555	1,624	1,563	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.



## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M-1M</b>	<b>230,084</b>	<b>224,361</b>	<b>206,519</b>	<b>216,608</b>	<b>4.9%</b>	<b>211,151</b>	<b>2.6%</b>	<b>20,848</b>	<b>19,293</b>	<b>19,206</b>	<b>19,966</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3,024</b>	<b>2,766</b>	<b>2,558</b>	<b>3,360</b>	<b>31.4%</b>	<b>2,774</b>	<b>21.1%</b>	<b>376</b>	<b>325</b>	<b>277</b>	<b>303</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>86,627</b>	<b>88,821</b>	<b>81,955</b>	<b>77,142</b>	<b>-5.9%</b>	<b>79,384</b>	<b>-2.8%</b>	<b>7,310</b>	<b>6,877</b>	<b>6,894</b>	<b>6,810</b>
MRH Portlaoise	M-1M	2	1		2		2	0.0%			2	
MRH Tullamore	M-1M	5,067	4,731	4,378	4,978	13.7%	4,616	7.8%	447	452	476	486
Naas General Hospital	M-1M	451	495	440	761	73.0%	397	91.7%	81	66	71	77
St. James's Hospital	M-1M	13,790	14,074	12,962	12,403	-4.3%	12,768	-2.9%	1,167	1,076	1,100	1,186
St. Luke's Radiation Oncology Network	M-1M	63,163	65,316	60,288	56,559	-6.2%	57,758	-2.1%	5,429	5,139	5,102	4,926
Tallaght University Hospital	M-1M	4,154	4,204	3,886	2,439	-37.2%	3,843	-36.5%	186	144	143	135
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>25,740</b>	<b>25,630</b>	<b>23,516</b>	<b>25,364</b>	<b>7.9%</b>	<b>23,704</b>	<b>7.0%</b>	<b>2,401</b>	<b>2,222</b>	<b>2,386</b>	<b>2,406</b>
Mater Misericordiae University Hospital	M-1M	11,749	10,936	9,999	11,696	17.0%	10,798	8.3%	1,083	1,016	1,089	1,152
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,000	2,188	2,038	1,917	-5.9%	1,864	2.8%	181	171	188	214
St. Michael's Hospital	M-1M		1									
St. Vincent's University Hospital	M-1M	10,692	11,336	10,411	10,265	-1.4%	9,869	4.0%	989	906	1,001	934
Wexford General Hospital	M-1M	1,299	1,168	1,067	1,486	39.3%	1,173	26.7%	148	129	108	106
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>18,096</b>	<b>19,057</b>	<b>17,555</b>	<b>16,729</b>	<b>-4.7%</b>	<b>16,751</b>	<b>-0.1%</b>	<b>1,603</b>	<b>1,535</b>	<b>1,520</b>	<b>1,638</b>
Beaumont Hospital	M-1M	10,253	10,883	10,045	8,761	-12.8%	9,550	-8.3%	863	814	794	827
Cavan General Hospital	M-1M	2,103	1,977	1,822	2,570	41.1%	1,894	35.7%	245	254	240	277
Connolly Hospital	M-1M	309	296	275	416	51.3%	289	43.9%	54	46	48	50
Monaghan Hospital	M-1M	2			1		2	-50.0%				
Our Lady of Lourdes Hospital	M-1M	5,429	5,901	5,413	4,981	-8.0%	5,016	-0.7%	441	421	438	484
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>40,906</b>	<b>41,729</b>	<b>38,246</b>	<b>39,961</b>	<b>4.5%</b>	<b>37,565</b>	<b>6.4%</b>	<b>3,873</b>	<b>3,567</b>	<b>3,540</b>	<b>3,723</b>
Galway University Hospitals	M-1M	26,956	28,937	26,514	26,746	0.9%	24,683	8.4%	2,597	2,350	2,322	2,471
Letterkenny University Hospital	M-1M	4,702	4,560	4,157	4,650	11.9%	4,336	7.2%	440	436	451	454
Mayo University Hospital	M-1M	3,881	3,083	2,838	3,101	9.3%	3,617	-14.3%	318	320	279	260
Portiuncula University Hospital	M-1M	2,181	1,988	1,822	2,293	25.9%	2,004	14.4%	218	205	205	223
Sligo University Hospital	M-1M	3,186	3,161	2,915	3,171	8.8%	2,925	8.4%	300	256	283	315

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>47,129</b>	<b>37,527</b>	<b>34,561</b>	<b>45,135</b>	<b>30.6%</b>	<b>43,127</b>	<b>4.7%</b>	<b>4,444</b>	<b>3,988</b>	<b>3,799</b>	<b>4,147</b>
Cork University Hospital	M-1M	30,524	22,152	20,376	29,373	44.2%	27,682	6.1%	2,795	2,611	2,496	2,807
Mallow General Hospital	M-1M	2	4				2					
Mercy University Hospital	M-1M	4,405	4,603	4,295	4,217	-1.8%	4,118	2.4%	430	367	387	390
South Infirmary Victoria University Hospital	M-1M	2,513	2,372	2,201	2,763	25.5%	2,326	18.8%	308	254	265	305
Tipperary University Hospital	M-1M	1,126	1,458	1,339	1,047	-21.8%	1,052	-0.5%	109	102	88	102
UH Kerry	M-1M	3,198	2,194	1,988	3,407	71.4%	2,960	15.1%	355	302	332	364
UH Waterford	M-1M	5,361	4,744	4,358	4,328	-0.7%	4,987	-13.2%	447	352	231	179
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>8,562</b>	<b>8,831</b>	<b>8,128</b>	<b>8,917</b>	<b>9.7%</b>	<b>7,846</b>	<b>13.7%</b>	<b>841</b>	<b>779</b>	<b>790</b>	<b>939</b>
Ennis Hospital	M-1M	26	344	324	29	-91.0%	26	11.5%	6		1	7
Nenagh Hospital	M-1M	112	133	124	109	-12.1%	105	3.8%	10	12	11	9
UH Limerick	M-1M	8,424	8,354	7,680	8,779	14.3%	7,715	13.8%	825	767	778	923

#### Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
<b>National Total</b>	<b>M-1M</b>	<b>86.7%</b>	<b>87.6%</b>	<b>1.0%</b>	<b>13.3%</b>	<b>12.4%</b>	<b>-6.8%</b>	<b>84.9%</b>	<b>84.1%</b>	<b>-0.9%</b>	<b>15.1%</b>	<b>15.9%</b>	<b>5.3%</b>	<b>87.5%</b>	<b>87.9%</b>	<b>0.5%</b>	<b>12.5%</b>	<b>12.1%</b>	<b>-3.2%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>85.4%</b>	<b>90.3%</b>	<b>5.7%</b>	<b>14.6%</b>	<b>9.7%</b>	<b>-33.6%</b>	<b>78.3%</b>	<b>78.8%</b>	<b>0.6%</b>	<b>21.7%</b>	<b>21.2%</b>	<b>-2.3%</b>	<b>88.3%</b>	<b>91.6%</b>	<b>3.7%</b>	<b>11.7%</b>	<b>8.4%</b>	<b>-28.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>85.9%</b>	<b>87.4%</b>	<b>1.7%</b>	<b>14.1%</b>	<b>12.6%</b>	<b>-10.6%</b>	<b>85.8%</b>	<b>85.1%</b>	<b>-0.8%</b>	<b>14.2%</b>	<b>14.9%</b>	<b>4.9%</b>	<b>86.6%</b>	<b>86.4%</b>	<b>-0.2%</b>	<b>13.4%</b>	<b>13.6%</b>	<b>1.5%</b>
Coombe Women and Infants University Hospital	M-1M	84.6%	84.4%	-0.2%	15.4%	15.6%	1.3%	81.0%	77.9%	-3.8%	19.0%	22.1%	16.3%	79.0%	80.0%	1.3%	21.0%	20.0%	-4.8%
MRH Portlaoise	M-1M	89.7%	91.5%	2.0%	10.3%	8.5%	-17.5%	96.2%	96.1%	-0.1%	3.8%	3.9%	2.6%	85.5%	87.2%	2.0%	14.5%	12.8%	-11.7%
MRH Tullamore	M-1M	83.0%	86.0%	3.6%	17.0%	14.0%	-17.6%	85.7%	85.4%	-0.4%	14.3%	14.6%	2.1%	91.3%	90.9%	-0.4%	8.7%	9.1%	4.6%
Naas General Hospital	M-1M	89.7%	96.5%	7.6%	10.3%	3.5%	-66.0%	95.0%	95.0%	0.0%	5.0%	5.0%	0.0%	84.8%	88.1%	3.9%	15.2%	11.9%	-21.7%
St. James's Hospital	M-1M	88.8%	87.8%	-1.1%	11.2%	12.2%	8.9%	80.4%	79.4%	-1.2%	19.6%	20.6%	5.1%	83.8%	84.2%	0.5%	16.2%	15.8%	-2.5%
St. Luke's Radiation Oncology Network	M-1M	84.5%	86.7%	2.6%	15.5%	13.3%	-14.2%	7.0%	4.9%	-30.0%	93.0%	95.1%	2.3%	88.8%	86.3%	-2.8%	11.2%	13.7%	22.3%
Tallaght University Hospital	M-1M	80.3%	82.4%	2.6%	19.7%	17.6%	-10.7%	87.2%	86.0%	-1.4%	12.8%	14.0%	9.4%	85.6%	87.4%	2.1%	14.4%	12.6%	-12.5%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>87.7%</b>	<b>87.9%</b>	<b>0.2%</b>	<b>12.3%</b>	<b>12.1%</b>	<b>-1.6%</b>	<b>83.1%</b>	<b>81.9%</b>	<b>-1.4%</b>	<b>16.9%</b>	<b>18.1%</b>	<b>7.1%</b>	<b>92.2%</b>	<b>92.5%</b>	<b>0.3%</b>	<b>7.8%</b>	<b>7.5%</b>	<b>-3.8%</b>
Mater Misericordiae University Hospital	M-1M	92.6%	92.7%	0.1%	7.4%	7.3%	-1.4%	79.2%	77.8%	-1.8%	20.8%	22.2%	6.7%	96.2%	96.4%	0.2%	3.8%	3.6%	-5.3%
MRH Mullingar	M-1M	92.2%	91.3%	-1.0%	7.8%	8.7%	11.5%	92.7%	88.3%	-4.7%	7.3%	11.7%	60.3%	73.4%	76.5%	4.2%	26.6%	23.5%	-11.7%
National Maternity Hospital	M-1M	67.0%	65.3%	-2.5%	33.0%	34.7%	5.2%	81.8%	83.3%	1.8%	18.2%	16.7%	-8.2%	71.1%	67.8%	-4.6%	28.9%	32.2%	11.4%
National Orthopaedic Hospital Cappagh	M-1M	74.2%	80.6%	8.6%	25.8%	19.4%	-24.8%	0.3%	0.3%	0.0%	99.7%	99.7%	0.0%	73.9%	77.9%	5.4%	26.1%	22.1%	-15.3%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	91.5%	94.3%	3.1%	8.5%	5.7%	-32.9%	81.4%	81.4%	0.0%	18.6%	18.6%	0.0%	85.6%	87.5%	2.2%	14.4%	12.5%	-13.2%
Royal Victoria Eye and Ear Hospital	M-1M	56.6%	61.8%	9.2%	43.4%	38.2%	-12.0%	28.0%	30.3%	8.2%	72.0%	69.7%	-3.2%	80.8%	81.5%	0.9%	19.2%	18.5%	-3.6%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.6%	98.1%	0.5%	2.4%	1.9%	-20.8%	97.9%	99.1%	1.2%	2.1%	0.9%	-57.1%
St. Luke's General Hospital Kilkenny	M-1M	87.7%	87.1%	-0.7%	12.3%	12.9%	4.9%	97.4%	96.3%	-1.1%	2.6%	3.7%	42.3%	95.2%	95.8%	0.6%	4.8%	4.2%	-12.5%
St. Michael's Hospital	M-1M	80.8%	79.1%	-2.1%	19.2%	20.9%	8.9%	75.8%	76.0%	0.3%	24.2%	24.0%	-0.8%	84.4%	85.2%	0.9%	15.6%	14.8%	-5.1%
St. Vincent's University Hospital	M-1M	86.9%	89.1%	2.5%	13.1%	10.9%	-16.8%	77.9%	78.6%	0.9%	22.1%	21.4%	-3.2%	98.8%	98.8%	0.0%	1.2%	1.2%	0.0%
Wexford General Hospital	M-1M	93.9%	92.0%	-2.0%	6.1%	8.0%	31.1%	95.0%	90.7%	-4.5%	5.0%	9.3%	86.0%	78.9%	81.9%	3.8%	21.1%	18.1%	-14.2%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>89.1%</b>	<b>89.7%</b>	<b>0.7%</b>	<b>10.9%</b>	<b>10.3%</b>	<b>-5.5%</b>	<b>87.8%</b>	<b>87.9%</b>	<b>0.1%</b>	<b>12.2%</b>	<b>12.1%</b>	<b>-0.8%</b>	<b>92.8%</b>	<b>93.5%</b>	<b>0.8%</b>	<b>7.2%</b>	<b>6.5%</b>	<b>-9.7%</b>
Beaumont Hospital	M-1M	86.7%	86.8%	0.1%	13.3%	13.2%	-0.8%	81.0%	81.6%	0.7%	19.0%	18.4%	-3.2%	96.3%	95.9%	-0.4%	3.7%	4.1%	10.8%
Cavan General Hospital	M-1M	88.2%	90.4%	2.5%	11.8%	9.6%	-18.6%	91.0%	92.7%	1.9%	9.0%	7.3%	-18.9%	92.9%	95.8%	3.1%	7.1%	4.2%	-40.8%
Connolly Hospital	M-1M	96.7%	95.8%	-0.9%	3.3%	4.2%	27.3%	88.9%	86.7%	-2.5%	11.1%	13.3%	19.8%	89.0%	93.0%	4.5%	11.0%	7.0%	-36.4%
Louth County Hospital	M-1M	66.7%	22.2%	-66.7%	33.3%	77.8%	133.6%	0.0%	0.0%		100.0%	100.0%	0.0%	86.5%	88.9%	2.8%	13.5%	11.1%	-17.8%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	50.0%			50.0%		81.0%	86.5%	6.8%	19.0%	13.5%	-28.9%
Our Lady of Lourdes Hospital	M-1M	91.0%	92.2%	1.3%	9.0%	7.8%	-13.3%	93.2%	93.3%	0.1%	6.8%	6.7%	-1.5%	92.8%	94.1%	1.4%	7.2%	5.9%	-18.1%
Rotunda Hospital	M-1M	82.0%	81.4%	-0.7%	18.0%	18.6%	3.3%	81.3%	79.0%	-2.8%	18.7%	21.0%	12.3%	80.1%	78.9%	-1.5%	19.9%	21.1%	6.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>91.5%</b>	<b>90.7%</b>	<b>-0.9%</b>	<b>8.5%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>86.4%</b>	<b>84.4%</b>	<b>-2.3%</b>	<b>13.6%</b>	<b>15.6%</b>	<b>14.7%</b>	<b>89.3%</b>	<b>90.2%</b>	<b>1.0%</b>	<b>10.7%</b>	<b>9.8%</b>	<b>-8.4%</b>
Galway University Hospitals	M-1M	88.7%	87.4%	-1.5%	11.3%	12.6%	11.5%	77.5%	77.8%	0.4%	22.5%	22.2%	-1.3%	91.5%	91.5%	0.0%	8.5%	8.5%	0.0%
Letterkenny University Hospital	M-1M	94.5%	93.4%	-1.2%	5.5%	6.6%	20.0%	92.2%	90.1%	-2.3%	7.8%	9.9%	26.9%	89.8%	90.0%	0.2%	10.2%	10.0%	-2.0%
Mayo University Hospital	M-1M	93.5%	93.6%	0.1%	6.5%	6.4%	-1.5%	91.2%	88.9%	-2.5%	8.8%	11.1%	26.1%	90.4%	90.8%	0.4%	9.6%	9.2%	-4.2%
Portiuncula University Hospital	M-1M	88.7%	88.9%	0.2%	11.3%	11.1%	-1.8%	95.5%	95.3%	-0.2%	4.5%	4.7%	4.4%	80.1%	83.8%	4.6%	19.9%	16.2%	-18.6%
Roscommon University Hospital	M-1M	90.5%	94.3%	4.2%	9.5%	5.7%	-40.0%	55.2%	50.9%	-7.8%	44.8%	49.1%	9.6%	81.5%	86.4%	6.0%	18.5%	13.6%	-26.5%
Sligo University Hospital	M-1M	92.9%	91.7%	-1.3%	7.1%	8.3%	16.9%	88.6%	84.1%	-5.1%	11.4%	15.9%	39.5%	86.6%	89.2%	3.0%	13.4%	10.8%	-19.4%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period December 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative November YTD						Inpatient Discharges Cumulative November YTD						Day Case Cumulative November YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>81.6%</b>	<b>83.8%</b>	<b>2.7%</b>	<b>18.4%</b>	<b>16.2%</b>	<b>-12.0%</b>	<b>82.0%</b>	<b>81.7%</b>	<b>-0.4%</b>	<b>18.0%</b>	<b>18.3%</b>	<b>1.7%</b>	<b>81.3%</b>	<b>81.7%</b>	<b>0.5%</b>	<b>18.7%</b>	<b>18.3%</b>	<b>-2.1%</b>
Bantry General Hospital	M-1M	89.5%	86.8%	-3.0%	10.5%	13.2%	25.7%	98.6%	97.8%	-0.8%	1.4%	2.2%	57.1%	82.3%	78.3%	-4.9%	17.7%	21.7%	22.6%
Cork University Hospital	M-1M	84.3%	85.9%	1.9%	15.7%	14.1%	-10.2%	81.0%	81.1%	0.1%	19.0%	18.9%	-0.5%	89.0%	89.3%	0.3%	11.0%	10.7%	-2.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	72.8%	73.7%	1.2%	27.2%	26.3%	-3.3%	0.0%	3.0%	0.0%	100.0%	97.0%	-3.0%	75.3%	80.0%	6.2%	24.7%	20.0%	-19.0%
Mallow General Hospital	M-1M	73.2%	74.3%	1.5%	26.8%	25.7%	-4.1%	90.3%	93.4%	3.4%	9.7%	6.6%	-32.0%	67.1%	65.1%	-3.0%	32.9%	34.9%	6.1%
Mercy University Hospital	M-1M	65.6%	67.7%	3.2%	34.4%	32.3%	-6.1%	71.3%	71.7%	0.6%	28.7%	28.3%	-1.4%	58.8%	60.3%	2.6%	41.2%	39.7%	-3.6%
South Infirmary Victoria University Hospital	M-1M	59.4%	61.1%	2.9%	40.6%	38.9%	-4.2%	19.4%	19.4%	0.0%	80.6%	80.6%	0.0%	65.4%	66.7%	2.0%	34.6%	33.3%	-3.8%
Tipperary University Hospital	M-1M	86.8%	87.7%	1.0%	13.2%	12.3%	-6.8%	92.1%	91.6%	-0.5%	7.9%	8.4%	6.3%	79.2%	78.1%	-1.4%	20.8%	21.9%	5.3%
UH Kerry	M-1M	85.9%	93.1%	8.4%	14.1%	6.9%	-51.1%	92.6%	93.7%	1.2%	7.4%	6.3%	-14.9%	96.6%	95.8%	-0.8%	3.4%	4.2%	23.5%
UH Waterford	M-1M	81.8%	84.5%	3.3%	18.2%	15.5%	-14.8%	88.5%	86.6%	-2.1%	11.5%	13.4%	16.5%	89.3%	89.2%	-0.1%	10.7%	10.8%	0.9%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>83.2%</b>	<b>84.6%</b>	<b>1.7%</b>	<b>16.8%</b>	<b>15.4%</b>	<b>-8.3%</b>	<b>88.0%</b>	<b>87.0%</b>	<b>-1.1%</b>	<b>12.0%</b>	<b>13.0%</b>	<b>8.3%</b>	<b>74.9%</b>	<b>75.1%</b>	<b>0.3%</b>	<b>25.1%</b>	<b>24.9%</b>	<b>-0.8%</b>
Croom Orthopaedic Hospital	M-1M	62.7%	65.6%	4.6%	37.3%	34.4%	-7.8%	29.4%	31.0%	5.4%	70.6%	69.0%	-2.3%	73.7%	72.9%	-1.1%	26.3%	27.1%	3.0%
Ennis Hospital	M-1M	98.0%	97.3%	-0.7%	2.0%	2.7%	35.0%	99.7%	97.6%	-2.1%	0.3%	2.4%	700.0%	70.0%	71.3%	1.9%	30.0%	28.7%	-4.3%
Nenagh Hospital	M-1M	90.7%	92.7%	2.2%	9.3%	7.3%	-21.5%	97.7%	96.0%	-1.7%	2.3%	4.0%	73.9%	75.6%	80.8%	6.9%	24.4%	19.2%	-21.3%
St. John's Hospital Limerick	M-1M	85.5%	89.3%	4.4%	14.5%	10.7%	-26.2%	65.7%	72.1%	9.7%	34.3%	27.9%	-18.7%	61.1%	62.4%	2.1%	38.9%	37.6%	-3.3%
UH Limerick	M-1M	80.5%	82.1%	2.0%	19.5%	17.9%	-8.2%	89.8%	88.8%	-1.1%	10.2%	11.2%	9.8%	76.8%	76.1%	-0.9%	23.2%	23.9%	3.0%
UMH Limerick	M-1M	78.5%	78.5%	0.0%	21.5%	21.5%	0.0%	99.3%	99.5%	0.2%	0.7%	0.5%	-28.6%	100.0%		-100.0%	0.0%	100.0%	

Notes:

1. Data source HPO HIPE

## Emergency Care - All Emergency Presentations (KPI No: A151)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>National</b>	<b>M</b>	<b>1,665,231</b>	<b>1,666,536</b>	<b>1,666,536</b>	<b>1,694,512</b>	<b>1.7%</b>	<b>1,665,231</b>	<b>1.8%</b>	<b>142,230</b>	<b>147,921</b>	<b>144,781</b>	<b>143,931</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>153,374</b>	<b>145,640</b>	<b>145,640</b>	<b>139,570</b>	<b>-4.2%</b>	<b>153,374</b>	<b>-9.0%</b>	<b>11,286</b>	<b>12,796</b>	<b>13,288</b>	<b>12,028</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>220,978</b>	<b>222,566</b>	<b>222,566</b>	<b>232,779</b>	<b>4.6%</b>	<b>220,978</b>	<b>5.3%</b>	<b>19,516</b>	<b>20,482</b>	<b>19,627</b>	<b>19,640</b>
MRH Portlaoise	M	44,863	44,320	44,320	45,367	2.4%	44,863	1.1%	3,635	3,773	4,088	4,065
MRH Tullamore	M	39,391	40,047	40,047	41,423	3.4%	39,391	5.2%	3,301	3,647	3,348	3,451
Naas General Hospital	M	31,596	32,012	32,012	32,531	1.6%	31,596	3.0%	2,794	2,840	2,804	2,800
St. James's Hospital	M	52,840	53,178	53,178	55,379	4.1%	52,840	4.8%	4,687	4,862	4,524	4,535
Tallaght University Hospital	M	52,288	53,009	53,009	58,079	9.6%	52,288	11.1%	5,099	5,360	4,863	4,789
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>364,980</b>	<b>366,887</b>	<b>366,887</b>	<b>361,285</b>	<b>-1.5%</b>	<b>364,980</b>	<b>-1.0%</b>	<b>30,900</b>	<b>31,811</b>	<b>31,545</b>	<b>31,631</b>
Mater Misericordiae University Hospital	M	99,988	102,116	102,116	96,126	-5.9%	99,988	-3.9%	7,981	8,033	7,879	7,506
MRH Mullingar	M	42,214	41,019	41,019	48,619	18.5%	42,214	15.2%	4,002	4,087	4,171	4,265
Our Lady's Hospital Navan	M	25,212	25,844	25,844	24,879	-3.7%	25,212	-1.3%	2,117	2,194	2,051	2,136
St. Columcille's Hospital	M	11,964	12,315	12,315	13,729	11.5%	11,964	14.8%	1,212	1,188	1,081	1,040
St. Luke's General Hospital Kilkenny	M	52,914	52,407	52,407	55,291	5.5%	52,914	4.5%	4,370	4,779	4,817	4,630
St. Michael's Hospital	M	19,333	19,908	19,908	18,876	-5.2%	19,333	-2.4%	1,607	1,668	1,577	1,599
St. Vincent's University Hospital	M	61,995	61,672	61,672	63,018	2.2%	61,995	1.7%	5,219	5,431	5,327	5,455
Wexford General Hospital	M	51,360	51,606	51,606	40,747	-21.0%	51,360	-20.7%	4,392	4,431	4,642	5,000
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>249,647</b>	<b>250,084</b>	<b>250,084</b>	<b>257,999</b>	<b>3.2%</b>	<b>249,647</b>	<b>3.3%</b>	<b>21,840</b>	<b>22,542</b>	<b>21,967</b>	<b>21,589</b>
Beaumont Hospital	M	64,097	64,514	64,514	63,478	-1.6%	64,097	-1.0%	5,380	5,473	5,164	5,379
Cavan General Hospital	M	45,659	44,451	44,451	45,836	3.1%	45,659	0.4%	3,577	3,952	3,998	3,935
Connolly Hospital	M	49,954	49,945	49,945	50,935	2.0%	49,954	2.0%	4,327	4,469	4,357	4,281
Louth County Hospital	M	13,631	14,882	14,882	16,095	8.2%	13,631	18.1%	1,450	1,455	1,271	1,109
Monaghan Hospital	M	6,628	7,054	7,054	10,607	50.4%	6,628	60.0%	1,151	1,034	936	774
Our Lady of Lourdes Hospital	M	69,678	69,238	69,238	71,048	2.6%	69,678	2.0%	5,955	6,159	6,241	6,111
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>259,582</b>	<b>262,723</b>	<b>262,723</b>	<b>267,191</b>	<b>1.7%</b>	<b>259,582</b>	<b>2.9%</b>	<b>22,515</b>	<b>23,250</b>	<b>22,228</b>	<b>22,985</b>
Galway University Hospitals	M	75,816	76,923	76,923	75,555	-1.8%	75,816	-0.3%	6,443	6,604	6,217	6,439
Letterkenny University Hospital	M	52,685	52,889	52,889	57,822	9.3%	52,685	9.8%	4,850	4,898	4,857	5,013
Mayo University Hospital	M	41,726	41,832	41,832	41,658	-0.4%	41,726	-0.2%	3,544	3,646	3,465	3,852
Portiuncula University Hospital	M	31,007	30,620	30,620	30,470	-0.5%	31,007	-1.7%	2,476	2,701	2,521	2,781
Roscommon University Hospital	M	12,731	14,056	14,056	15,337	9.1%	12,731	20.5%	1,390	1,365	1,136	991
Sligo University Hospital	M	45,617	46,403	46,403	46,349	-0.1%	45,617	1.6%	3,812	4,036	4,032	3,909

## Emergency Care - All Emergency Presentations (KPI No: A151)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>South/South West Hospital Group</b>	<b>M</b>	<b>294,021</b>	<b>293,092</b>	<b>293,092</b>	<b>310,023</b>	<b>5.8%</b>	<b>294,021</b>	<b>5.4%</b>	<b>25,345</b>	<b>26,145</b>	<b>25,877</b>	<b>25,898</b>
Bantry General Hospital	M	7,058	7,161	7,161	6,751	-5.7%	7,058	-4.3%	620	572	515	473
Cork University Hospital	M	72,931	72,951	72,951	77,508	6.2%	72,931	6.3%	6,180	6,903	6,955	7,056
Mallow General Hospital	M	9,700	10,494	10,494	9,882	-5.8%	9,700	1.9%	888	876	707	693
Mercy University Hospital	M	50,934	52,418	52,418	50,882	-2.9%	50,934	-0.1%	4,462	4,325	4,266	4,084
Tipperary University Hospital	M	44,466	43,842	43,842	46,492	6.0%	44,466	4.6%	3,856	3,818	3,919	3,962
UH Kerry	M	45,308	42,363	42,363	45,643	7.7%	45,308	0.7%	3,822	3,870	3,835	3,965
UH Waterford	M	63,624	63,863	63,863	72,865	14.1%	63,624	14.5%	5,517	5,781	5,680	5,665
<b>UL Hospitals Group</b>	<b>M</b>	<b>122,649</b>	<b>125,544</b>	<b>125,544</b>	<b>125,665</b>	<b>0.1%</b>	<b>122,649</b>	<b>2.5%</b>	<b>10,828</b>	<b>10,895</b>	<b>10,249</b>	<b>10,160</b>
Ennis Hospital	M	13,235	14,528	14,528	15,230	4.8%	13,235	15.1%	1,434	1,349	1,162	1,107
Nenagh Hospital	M	12,449	13,505	13,505	12,915	-4.4%	12,449	3.7%	1,111	1,134	896	899
St. John's Hospital Limerick	M	17,185	18,215	18,215	17,581	-3.5%	17,185	2.3%	1,562	1,570	1,320	1,155
UH Limerick	M	79,780	79,296	79,296	79,939	0.8%	79,780	0.2%	6,721	6,842	6,871	6,999

#### Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>National</b>	<b>M</b>	<b>1,356,895</b>	<b>1,350,913</b>	<b>1,350,913</b>	<b>1,359,100</b>	<b>0.6%</b>	<b>1,356,895</b>	<b>0.2%</b>	<b>113,487</b>	<b>118,133</b>	<b>116,650</b>	<b>117,413</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>120,724</b>	<b>114,956</b>	<b>114,956</b>	<b>109,150</b>	<b>-5.1%</b>	<b>120,724</b>	<b>-9.6%</b>	<b>8,835</b>	<b>9,994</b>	<b>10,302</b>	<b>9,326</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>203,291</b>	<b>204,718</b>	<b>204,718</b>	<b>210,295</b>	<b>2.7%</b>	<b>203,291</b>	<b>3.4%</b>	<b>17,765</b>	<b>18,311</b>	<b>17,643</b>	<b>17,733</b>
MRH Portlaoise	M	39,004	38,690	38,690	38,209	-1.2%	39,004	-2.0%	3,055	3,189	3,412	3,388
MRH Tullamore	M	37,250	37,869	37,869	39,267	3.7%	37,250	5.4%	3,273	3,402	3,173	3,233
Naas General Hospital	M	29,592	29,918	29,918	30,415	1.7%	29,592	2.8%	2,616	2,652	2,611	2,636
St. James's Hospital	M	51,681	51,933	51,933	54,210	4.4%	51,681	4.9%	4,570	4,713	4,429	4,437
Tallaght University Hospital	M	45,764	46,308	46,308	48,194	4.1%	45,764	5.3%	4,251	4,355	4,018	4,039
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>314,656</b>	<b>315,269</b>	<b>315,269</b>	<b>302,547</b>	<b>-4.0%</b>	<b>314,656</b>	<b>-3.8%</b>	<b>25,904</b>	<b>26,613</b>	<b>26,454</b>	<b>26,792</b>
Mater Misericordiae University Hospital	M	95,005	96,102	96,102	89,785	-6.6%	95,005	-5.5%	7,419	7,537	7,296	7,053
MRH Mullingar	M	37,221	36,381	36,381	37,105	2.0%	37,221	-0.3%	2,994	3,144	3,212	3,310
Our Lady's Hospital Navan	M	21,203	21,702	21,702	20,848	-3.9%	21,203	-1.7%	1,768	1,841	1,713	1,814
St. Luke's General Hospital Kilkenny	M	41,536	40,999	40,999	43,599	6.3%	41,536	5.0%	3,597	3,699	3,739	3,742
St. Michael's Hospital	M	17,227	17,635	17,635	16,796	-4.8%	17,227	-2.5%	1,404	1,445	1,410	1,442
St. Vincent's University Hospital	M	59,849	59,566	59,566	61,126	2.6%	59,849	2.1%	5,076	5,272	5,179	5,305
Wexford General Hospital	M	42,615	42,884	42,884	33,288	-22.4%	42,615	-21.9%	3,646	3,675	3,905	4,126
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>208,320</b>	<b>207,573</b>	<b>207,573</b>	<b>209,606</b>	<b>1.0%</b>	<b>208,320</b>	<b>0.6%</b>	<b>17,558</b>	<b>18,259</b>	<b>17,805</b>	<b>17,945</b>
Beaumont Hospital	M	61,288	61,471	61,471	60,835	-1.0%	61,288	-0.7%	5,149	5,235	4,948	5,208
Cavan General Hospital	M	36,747	36,254	36,254	37,454	3.3%	36,747	1.9%	3,002	3,237	3,161	3,167
Connolly Hospital	M	47,310	47,354	47,354	46,660	-1.5%	47,310	-1.4%	3,987	4,154	4,074	4,007
Our Lady of Lourdes Hospital	M	62,975	62,494	62,494	64,657	3.5%	62,975	2.7%	5,420	5,633	5,622	5,563
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>217,045</b>	<b>218,607</b>	<b>218,607</b>	<b>221,935</b>	<b>1.5%</b>	<b>217,045</b>	<b>2.3%</b>	<b>18,364</b>	<b>19,137</b>	<b>18,622</b>	<b>19,381</b>
Galway University Hospitals	M	69,117	70,111	70,111	68,911	-1.7%	69,117	-0.3%	5,874	6,008	5,649	5,883
Letterkenny University Hospital	M	44,713	45,086	45,086	47,353	5.0%	44,713	5.9%	3,841	3,993	3,965	4,191
Mayo University Hospital	M	36,463	36,524	36,524	37,888	3.7%	36,463	3.9%	3,124	3,226	3,272	3,399
Portiuncula University Hospital	M	27,627	27,113	27,113	27,307	0.7%	27,627	-1.2%	2,183	2,431	2,285	2,512
Sligo University Hospital	M	39,125	39,773	39,773	40,476	1.8%	39,125	3.5%	3,342	3,479	3,451	3,396
<b>South/South West Hospital Group</b>	<b>M</b>	<b>218,062</b>	<b>215,437</b>	<b>215,437</b>	<b>230,994</b>	<b>7.2%</b>	<b>218,062</b>	<b>5.9%</b>	<b>18,796</b>	<b>19,424</b>	<b>19,468</b>	<b>19,685</b>
Cork University Hospital	M	68,612	68,645	68,645	72,746	6.0%	68,612	6.0%	6,141	6,451	6,505	6,610
Mercy University Hospital	M	29,454	29,577	29,577	29,962	1.3%	29,454	1.7%	2,527	2,537	2,558	2,634
Tipperary University Hospital	M	28,212	27,998	27,998	28,957	3.4%	28,212	2.6%	2,353	2,414	2,444	2,385
UH Kerry	M	37,492	34,813	34,813	37,211	6.9%	37,492	-0.7%	3,094	3,132	3,116	3,227
UH Waterford	M	54,292	54,404	54,404	62,118	14.2%	54,292	14.4%	4,681	4,890	4,845	4,829
<b>UL Hospitals Group</b>	<b>M</b>	<b>74,797</b>	<b>74,353</b>	<b>74,353</b>	<b>74,573</b>	<b>0.3%</b>	<b>74,797</b>	<b>-0.3%</b>	<b>6,265</b>	<b>6,395</b>	<b>6,356</b>	<b>6,551</b>
UH Limerick	M	74,797	74,353	74,353	74,573	0.3%	74,797	-0.3%	6,265	6,395	6,356	6,551

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>National</b>	<b>M</b>	<b>111,563</b>	<b>112,963</b>	<b>112,963</b>	<b>120,678</b>	<b>6.8%</b>	<b>111,563</b>	<b>8.2%</b>	<b>9,824</b>	<b>10,835</b>	<b>10,803</b>	<b>10,287</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>8,412</b>	<b>7,773</b>	<b>7,773</b>	<b>7,597</b>	<b>-2.3%</b>	<b>8,412</b>	<b>-9.7%</b>	<b>569</b>	<b>763</b>	<b>831</b>	<b>705</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>15,199</b>	<b>15,396</b>	<b>15,396</b>	<b>19,665</b>	<b>27.7%</b>	<b>15,199</b>	<b>29.4%</b>	<b>1,519</b>	<b>1,914</b>	<b>1,700</b>	<b>1,627</b>
MRH Portlaoise	M	3,382	3,190	3,190	4,409	38.2%	3,382	30.4%	348	365	403	414
MRH Tullamore	M	2,141	2,178	2,178	2,156	-1.0%	2,141	0.7%	28	245	175	218
Naas General Hospital	M	2,004	2,094	2,094	2,116	1.1%	2,004	5.6%	178	188	193	164
St. James's Hospital	M	1,159	1,245	1,245	1,169	-6.1%	1,159	0.9%	117	149	95	98
Tallaght University Hospital	M	6,513	6,689	6,689	9,815	46.7%	6,513	50.7%	848	967	834	733
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>26,927</b>	<b>27,902</b>	<b>27,902</b>	<b>28,132</b>	<b>0.8%</b>	<b>26,927</b>	<b>4.5%</b>	<b>2,486</b>	<b>2,579</b>	<b>2,641</b>	<b>2,531</b>
Mater Misericordiae University Hospital	M	4,983	6,014	6,014	6,341	5.4%	4,983	27.3%	562	496	583	453
MRH Mullingar	M	4,755	4,638	4,638	5,457	17.7%	4,755	14.8%	427	457	477	492
Our Lady's Hospital Navan	M	4,009	4,142	4,142	4,031	-2.7%	4,009	0.5%	349	353	338	322
St. Luke's General Hospital Kilkenny	M	3,475	3,416	3,416	4,308	26.1%	3,475	24.0%	331	386	413	398
St. Michael's Hospital	M	2,106	2,273	2,273	2,080	-8.5%	2,106	-1.2%	203	223	167	157
St. Vincent's University Hospital	M	2,146	2,106	2,106	1,892	-10.2%	2,146	-11.8%	143	159	148	150
Wexford General Hospital	M	5,453	5,313	5,313	4,023	-24.3%	5,453	-26.2%	471	505	515	559
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>12,505</b>	<b>12,727</b>	<b>12,727</b>	<b>13,332</b>	<b>4.8%</b>	<b>12,505</b>	<b>6.6%</b>	<b>1,098</b>	<b>1,073</b>	<b>1,123</b>	<b>1,002</b>
Beaumont Hospital	M	2,607	2,836	2,836	2,445	-13.8%	2,607	-6.2%	210	221	198	164
Cavan General Hospital	M	551	556	556	221	-60.3%	551	-59.9%	13	11	23	16
Connolly Hospital	M	2,644	2,591	2,591	4,275	65.0%	2,644	61.7%	340	315	283	274
Our Lady of Lourdes Hospital	M	6,703	6,744	6,744	6,391	-5.2%	6,703	-4.7%	535	526	619	548
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>17,720</b>	<b>18,214</b>	<b>18,214</b>	<b>18,079</b>	<b>-0.7%</b>	<b>17,720</b>	<b>2.0%</b>	<b>1,626</b>	<b>1,575</b>	<b>1,598</b>	<b>1,523</b>
Galway University Hospitals	M	6,561	6,653	6,653	6,644	-0.1%	6,561	1.3%	569	596	568	556
Letterkenny University Hospital	M	2,907	2,872	2,872	4,371	52.2%	2,907	50.4%	451	370	365	356
Mayo University Hospital	M	1,757	1,825	1,825	1,937	6.1%	1,757	10.2%	160	160	193	195
Portiuncula University Hospital	M	2,306	2,460	2,460	1,836	-25.4%	2,306	-20.4%	188	159	144	133
Sligo University Hospital	M	4,189	4,404	4,404	3,291	-25.3%	4,189	-21.4%	258	290	328	283
<b>South/South West Hospital Group</b>	<b>M</b>	<b>25,817</b>	<b>26,008</b>	<b>26,008</b>	<b>28,507</b>	<b>9.6%</b>	<b>25,817</b>	<b>10.4%</b>	<b>2,070</b>	<b>2,484</b>	<b>2,395</b>	<b>2,451</b>
Cork University Hospital	M	4,319	4,306	4,306	4,762	10.6%	4,319	10.3%	39	452	450	446
Mercy University Hospital	M	2,758	2,944	2,944	2,516	-14.5%	2,758	-8.8%	228	234	216	194
Tipperary University Hospital	M	5,283	5,296	5,296	5,828	10.0%	5,283	10.3%	570	480	474	554
UH Kerry	M	4,996	4,900	4,900	5,734	17.0%	4,996	14.8%	471	513	501	507
UH Waterford	M	8,461	8,562	8,562	9,667	12.9%	8,461	14.3%	762	805	754	750
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,983</b>	<b>4,943</b>	<b>4,943</b>	<b>5,366</b>	<b>8.6%</b>	<b>4,983</b>	<b>7.7%</b>	<b>456</b>	<b>447</b>	<b>515</b>	<b>448</b>
UH Limerick	M	4,983	4,943	4,943	5,366	8.6%	4,983	7.7%	456	447	515	448

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.



Injury Units Attendances (KPI No: A94)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>National</b>	<b>M</b>	<b>147,419</b>	<b>154,816</b>	<b>154,816</b>	<b>165,089</b>	<b>6.6%</b>	<b>147,419</b>	<b>12.0%</b>	<b>14,974</b>	<b>14,588</b>	<b>13,126</b>	<b>11,919</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>24,127</b>	<b>22,804</b>	<b>22,804</b>	<b>22,747</b>	<b>-0.2%</b>	<b>24,127</b>	<b>-5.7%</b>	<b>1,882</b>	<b>2,033</b>	<b>2,141</b>	<b>1,984</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>12,041</b>	<b>12,315</b>	<b>12,315</b>	<b>19,667</b>	<b>59.7%</b>	<b>12,041</b>	<b>63.3%</b>	<b>1,788</b>	<b>1,663</b>	<b>1,556</b>	<b>1,488</b>
MRH Mullingar	M	238			6,057		238	2445.0%	581	486	482	463
St. Columcille's Hospital	M	11,803	12,315	12,315	13,610	10.5%	11,803	15.3%	1,207	1,177	1,074	1,025
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>20,259</b>	<b>21,936</b>	<b>21,936</b>	<b>26,702</b>	<b>21.7%</b>	<b>20,259</b>	<b>31.8%</b>	<b>2,601</b>	<b>2,489</b>	<b>2,207</b>	<b>1,883</b>
Louth County Hospital	M	13,631	14,882	14,882	16,095	8.2%	13,631	18.1%	1,450	1,455	1,271	1,109
Monaghan Hospital	M	6,628	7,054	7,054	10,607	50.4%	6,628	60.0%	1,151	1,034	936	774
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,731</b>	<b>14,056</b>	<b>14,056</b>	<b>15,337</b>	<b>9.1%</b>	<b>12,731</b>	<b>20.5%</b>	<b>1,390</b>	<b>1,365</b>	<b>1,136</b>	<b>991</b>
Roscommon University Hospital	M	12,731	14,056	14,056	15,337	9.1%	12,731	20.5%	1,390	1,365	1,136	991
<b>South/South West Hospital Group</b>	<b>M</b>	<b>35,392</b>	<b>37,457</b>	<b>37,457</b>	<b>34,910</b>	<b>-6.8%</b>	<b>35,392</b>	<b>-1.4%</b>	<b>3,206</b>	<b>2,985</b>	<b>2,708</b>	<b>2,412</b>
Bantry General Hospital	M	7,058	7,161	7,161	6,751	-5.7%	7,058	-4.3%	620	572	515	473
Mallow General Hospital	M	9,700	10,494	10,494	9,882	-5.8%	9,700	1.9%	888	876	707	693
Mercy University Hospital	M	18,634	19,802	19,802	18,277	-7.7%	18,634	-1.9%	1,698	1,537	1,486	1,246
<b>UL Hospitals Group</b>	<b>M</b>	<b>42,869</b>	<b>46,248</b>	<b>46,248</b>	<b>45,726</b>	<b>-1.1%</b>	<b>42,869</b>	<b>6.7%</b>	<b>4,107</b>	<b>4,053</b>	<b>3,378</b>	<b>3,161</b>
Ennis Hospital	M	13,235	14,528	14,528	15,230	4.8%	13,235	15.1%	1,434	1,349	1,162	1,107
Nenagh Hospital	M	12,449	13,505	13,505	12,915	-4.4%	12,449	3.7%	1,111	1,134	896	899
St. John's Hospital Limerick	M	17,185	18,215	18,215	17,581	-3.5%	17,185	2.3%	1,562	1,570	1,320	1,155

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>National</b>	<b>M</b>	<b>49,354</b>	<b>47,844</b>	<b>47,844</b>	<b>49,645</b>	<b>3.8%</b>	<b>49,354</b>	<b>0.6%</b>	<b>3,945</b>	<b>4,365</b>	<b>4,202</b>	<b>4,312</b>
Children's Health Ireland	M	111	107	107	76	-29.0%	111	-31.5%	0	6	14	13
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2,488</b>	<b>2,452</b>	<b>2,452</b>	<b>2,819</b>	<b>15.0%</b>	<b>2,488</b>	<b>13.3%</b>	<b>232</b>	<b>257</b>	<b>284</b>	<b>280</b>
MRH Portlaoise	M	2,477	2,440	2,440	2,749	12.7%	2,477	11.0%	232	219	273	263
Tallaght University Hospital	M	11	12	12	70	483.3%	11	536.4%	0	38	11	17
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>11,356</b>	<b>11,401</b>	<b>11,401</b>	<b>10,939</b>	<b>-4.1%</b>	<b>11,356</b>	<b>-3.7%</b>	<b>722</b>	<b>956</b>	<b>894</b>	<b>820</b>
St. Columcille's Hospital	M	161			119		161	-26.1%	5	11	7	15
St. Luke's General Hospital Kilkenny	M	7,903	7,992	7,992	7,384	-7.6%	7,903	-6.6%	442	694	665	490
Wexford General Hospital	M	3,292	3,409	3,409	3,436	0.8%	3,292	4.4%	275	251	222	315
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>8,563</b>	<b>7,848</b>	<b>7,848</b>	<b>8,359</b>	<b>6.5%</b>	<b>8,563</b>	<b>-2.4%</b>	<b>583</b>	<b>721</b>	<b>832</b>	<b>759</b>
Beaumont Hospital	M	202	207	207	198	-4.3%	202	-2.0%	21	17	18	7
Cavan General Hospital	M	8,361	7,641	7,641	8,161	6.8%	8,361	-2.4%	562	704	814	752
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,086</b>	<b>11,846</b>	<b>11,846</b>	<b>11,840</b>	<b>-0.1%</b>	<b>12,086</b>	<b>-2.0%</b>	<b>1,135</b>	<b>1,173</b>	<b>872</b>	<b>1,090</b>
Galway University Hospitals	M	138	159	159			138					
Letterkenny University Hospital	M	5,065	4,931	4,931	6,098	23.7%	5,065	20.4%	558	535	527	466
Mayo University Hospital	M	3,506	3,483	3,483	1,833	-47.4%	3,506	-47.7%	260	260	0	258
Portiuncula University Hospital	M	1,074	1,047	1,047	1,327	26.7%	1,074	23.6%	105	111	92	136
Sligo University Hospital	M	2,303	2,226	2,226	2,582	16.0%	2,303	12.1%	212	267	253	230
<b>South/South West Hospital Group</b>	<b>M</b>	<b>14,750</b>	<b>14,190</b>	<b>14,190</b>	<b>15,612</b>	<b>10.0%</b>	<b>14,750</b>	<b>5.8%</b>	<b>1,273</b>	<b>1,252</b>	<b>1,306</b>	<b>1,350</b>
Mercy University Hospital	M	88	95	95	127	33.7%	88	44.3%	9	17	6	10
Tipperary University Hospital	M	10,971	10,548	10,548	11,707	11.0%	10,971	6.7%	933	924	1,001	1,023
UH Kerry	M	2,820	2,650	2,650	2,698	1.8%	2,820	-4.3%	257	225	218	231
UH Waterford	M	871	897	897	1,080	20.4%	871	24.0%	74	86	81	86

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>National</b>	<b>M</b>	<b>54,539</b>	<b>54,552</b>	<b>54,552</b>	<b>54,493</b>	<b>-0.1%</b>	<b>54,539</b>	<b>-0.1%</b>	<b>4,517</b>	<b>4,806</b>	<b>4,597</b>	<b>4,641</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>8,278</b>	<b>8,351</b>	<b>8,351</b>	<b>8,376</b>	<b>0.3%</b>	<b>8,278</b>	<b>1.2%</b>	<b>678</b>	<b>719</b>	<b>674</b>	<b>677</b>
Coombe Women and Infants University Hospital	M	6,916	6,975	6,975	6,974	-0.0%	6,916	0.8%	551	597	547	549
MRH Portlaoise	M	1,362	1,376	1,376	1,402	1.9%	1,362	2.9%	127	122	127	128
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>11,610</b>	<b>11,579</b>	<b>11,579</b>	<b>11,576</b>	<b>-0.0%</b>	<b>11,610</b>	<b>-0.3%</b>	<b>925</b>	<b>1,045</b>	<b>939</b>	<b>978</b>
MRH Mullingar	M	1,732	1,765	1,765	1,804	2.2%	1,732	4.2%	147	157	146	166
National Maternity Hospital	M	6,911	6,851	6,851	6,865	0.2%	6,911	-0.7%	539	639	577	579
St. Luke's General Hospital Kilkenny	M	1,398	1,376	1,376	1,340	-2.6%	1,398	-4.1%	95	113	121	112
Wexford General Hospital	M	1,569	1,587	1,587	1,567	-1.3%	1,569	-0.1%	144	136	95	121
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>12,417</b>	<b>12,443</b>	<b>12,443</b>	<b>12,475</b>	<b>0.3%</b>	<b>12,417</b>	<b>0.5%</b>	<b>1,028</b>	<b>1,108</b>	<b>1,132</b>	<b>1,060</b>
Cavan General Hospital	M	1,257	1,222	1,222	1,263	3.4%	1,257	0.5%	108	122	116	106
Our Lady of Lourdes Hospital	M	2,867	2,849	2,849	2,770	-2.8%	2,867	-3.4%	235	252	243	231
Rotunda Hospital	M	8,293	8,372	8,372	8,442	0.8%	8,293	1.8%	685	734	773	723
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>8,161</b>	<b>8,125</b>	<b>8,125</b>	<b>8,146</b>	<b>0.3%</b>	<b>8,161</b>	<b>-0.2%</b>	<b>718</b>	<b>714</b>	<b>683</b>	<b>717</b>
Galway University Hospitals	M	2,649	2,646	2,646	2,605	-1.5%	2,649	-1.7%	225	223	206	220
Letterkenny University Hospital	M	1,495	1,467	1,467	1,577	7.5%	1,495	5.5%	133	151	120	132
Mayo University Hospital	M	1,377	1,381	1,381	1,369	-0.9%	1,377	-0.6%	112	121	128	124
Portiuncula University Hospital	M	1,399	1,369	1,369	1,384	1.1%	1,399	-1.1%	126	111	125	119
Sligo University Hospital	M	1,241	1,262	1,262	1,211	-4.0%	1,241	-2.4%	122	108	104	122
<b>South/South West Hospital Group</b>	<b>M</b>	<b>10,142</b>	<b>10,126</b>	<b>10,126</b>	<b>9,982</b>	<b>-1.4%</b>	<b>10,142</b>	<b>-1.6%</b>	<b>843</b>	<b>881</b>	<b>859</b>	<b>872</b>
Cork University Maternity Hospital	M	6,538	6,510	6,510	6,464	-0.7%	6,538	-1.1%	525	578	581	584
Tipperary University Hospital	M	796	790	790	727	-8.0%	796	-8.7%	60	55	51	59
UH Kerry	M	1,131	1,128	1,128	1,137	0.8%	1,131	0.5%	109	93	90	86
UH Waterford	M	1,677	1,698	1,698	1,654	-2.6%	1,677	-1.4%	149	155	137	143
<b>UL Hospitals Group</b>	<b>M</b>	<b>3,931</b>	<b>3,928</b>	<b>3,928</b>	<b>3,938</b>	<b>0.3%</b>	<b>3,931</b>	<b>0.2%</b>	<b>325</b>	<b>339</b>	<b>310</b>	<b>337</b>
UMH Limerick	M	3,931	3,928	3,928	3,938	0.3%	3,931	0.2%	325	339	310	337

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period December 2023								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>National</b>	<b>M</b>	<b>3,441,381</b>	<b>2.5</b>	<b>3,389,402</b>	<b>2.5</b>	<b>3,389,402</b>	<b>2.5</b>	<b>3,651,940</b>	<b>2.4</b>	<b>7.7%</b>	<b>-2.6%</b>	<b>3,441,381</b>	<b>2.5</b>	<b>6.1%</b>	<b>-2.9%</b>	<b>323,939</b>	<b>2.3</b>	<b>338,000</b>	<b>2.4</b>	<b>243,835</b>	<b>2.3</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>140,033</b>	<b>2.5</b>	<b>133,748</b>	<b>2.5</b>	<b>133,748</b>	<b>2.5</b>	<b>144,243</b>	<b>2.4</b>	<b>7.8%</b>	<b>-3.3%</b>	<b>140,033</b>	<b>2.5</b>	<b>3.0%</b>	<b>-1.6%</b>	<b>13,113</b>	<b>2.4</b>	<b>13,243</b>	<b>2.4</b>	<b>9,275</b>	<b>2.5</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>648,218</b>	<b>2.6</b>	<b>644,487</b>	<b>2.5</b>	<b>644,487</b>	<b>2.5</b>	<b>673,269</b>	<b>2.5</b>	<b>4.5%</b>	<b>1.4%</b>	<b>648,218</b>	<b>2.6</b>	<b>3.9%</b>	<b>-3.4%</b>	<b>58,909</b>	<b>2.3</b>	<b>61,757</b>	<b>2.5</b>	<b>45,679</b>	<b>2.4</b>
Coombe Women and Infants University Hospital	M	110,713	1.7	111,504	2.5	111,504	2.5	117,353	1.6	5.2%	-37.0%	110,713	1.7	6.0%	-7.0%	10,027	1.4	10,458	1.8	8,137	1.5
MRH Portlaoise	M	34,607	3.0	33,792	2.5	33,792	2.5	34,447	3.1	1.9%	22.7%	34,607	3.0	-0.5%	1.2%	2,973	2.6	3,256	3.0	2,508	2.7
MRH Tullamore	M	66,757	2.8	67,600	2.5	67,600	2.5	73,126	2.3	8.2%	-9.8%	66,757	2.8	9.5%	-19.2%	6,159	2.1	6,698	2.3	5,063	2.2
Naas General Hospital	M	59,158	1.6	56,830	2.5	56,830	2.5	53,630	2.0	-5.6%	-20.4%	59,158	1.6	-9.3%	25.1%	4,505	2.1	4,685	1.9	4,024	1.6
St. James's Hospital	M	231,912	2.8	230,384	2.5	230,384	2.5	244,201	2.8	6.0%	10.5%	231,912	2.8	5.3%	-2.0%	21,454	2.6	22,287	2.7	15,819	2.7
St. Luke's Radiation Oncology Network	M	30,085	5.3	29,996	2.5	29,996	2.5	31,832	5.1	6.1%	104.9%	30,085	5.3	5.8%	-3.7%	2,835	5.2	2,960	4.9	2,015	5.3
Tallaght University Hospital	M	114,986	2.8	114,381	2.5	114,381	2.5	118,680	2.6	3.8%	5.9%	114,986	2.8	3.2%	-6.6%	10,956	2.2	11,413	2.3	8,113	2.6
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>776,726</b>	<b>2.6</b>	<b>743,775</b>	<b>2.5</b>	<b>743,775</b>	<b>2.5</b>	<b>818,200</b>	<b>2.6</b>	<b>10.0%</b>	<b>5.6%</b>	<b>776,726</b>	<b>2.6</b>	<b>5.3%</b>	<b>-0.1%</b>	<b>72,008</b>	<b>2.6</b>	<b>74,628</b>	<b>2.6</b>	<b>52,984</b>	<b>2.5</b>
Mater Misericordiae University Hospital	M	250,854	2.5	224,080	2.5	224,080	2.5	266,158	2.7	18.8%	9.9%	250,854	2.5	6.1%	9.1%	23,395	2.6	24,197	2.7	18,012	2.7
MRH Mullingar	M	41,674	3.0	41,203	2.5	41,203	2.5	47,930	3.0	16.3%	21.8%	41,674	3.0	15.0%	0.4%	4,215	2.7	4,387	3.1	3,116	3.1
National Maternity Hospital	M	118,041	1.7	113,236	2.5	113,236	2.5	121,979	1.3	7.7%	-47.4%	118,041	1.7	3.3%	-22.6%	10,906	1.3	10,784	1.1	8,835	1.4
National Orthopaedic Hospital Cappagh	M	9,904	1.6	9,801	2.5	9,801	2.5	10,929	1.4	11.5%	-42.2%	9,904	1.6	10.3%	-8.4%	958	1.4	1,043	1.5	714	1.6
National Rehabilitation Hospital	M	2,263	1.7	2,193	2.5	2,193	2.5	2,801	1.3	27.7%	-49.8%	2,263	1.7	23.8%	-25.3%	242	1.1	188	1.6	168	0.8
Our Lady's Hospital Navan	M	23,940	2.8	23,669	2.5	23,669	2.5	25,683	3.2	8.5%	28.3%	23,940	2.8	7.3%	14.6%	2,240	2.8	2,244	3.4	1,766	3.3
Royal Victoria Eye and Ear Hospital	M	38,638	3.1	38,232	2.5	38,232	2.5	44,101	2.7	15.4%	6.4%	38,638	3.1	14.1%	-14.5%	4,107	2.3	4,167	2.4	3,009	2.6
St. Columcille's Hospital	M	14,468	3.0	14,368	2.5	14,368	2.5	15,537	3.1	8.1%	22.3%	14,468	3.0	7.4%	1.0%	1,385	3.5	1,542	3.5	969	2.8
St. Luke's General Hospital Kilkenny	M	29,990	2.4	29,813	2.5	29,813	2.5	33,305	2.6	11.7%	2.3%	29,990	2.4	11.1%	8.3%	3,301	3.0	2,956	2.7	2,225	2.3
St. Michael's Hospital	M	23,043	2.1	22,578	2.5	22,578	2.5	25,831	2.3	14.4%	-9.8%	23,043	2.1	12.1%	8.9%	2,239	2.2	2,409	2.4	1,727	2.2
St. Vincent's University Hospital	M	187,015	3.6	187,495	2.5	187,495	2.5	187,187	3.6	-0.2%	45.9%	187,015	3.6	0.1%	1.9%	16,108	3.6	17,654	3.6	10,137	3.1
Wexford General Hospital	M	36,896	2.1	37,107	2.5	37,107	2.5	36,759	1.9	-0.9%	-22.7%	36,896	2.1	-0.4%	-6.3%	2,912	1.7	3,057	2.0	2,306	1.9
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>540,753</b>	<b>2.6</b>	<b>541,551</b>	<b>2.5</b>	<b>541,551</b>	<b>2.5</b>	<b>571,560</b>	<b>2.5</b>	<b>5.5%</b>	<b>-0.3%</b>	<b>540,753</b>	<b>2.6</b>	<b>5.7%</b>	<b>-5.7%</b>	<b>50,070</b>	<b>2.4</b>	<b>51,199</b>	<b>2.4</b>	<b>38,251</b>	<b>2.4</b>
Beaumont Hospital	M	178,581	3.6	178,304	2.5	178,304	2.5	191,856	3.3	7.6%	32.8%	178,581	3.6	7.4%	-6.8%	17,204	3.2	17,818	3.1	12,167	3.3
Cavan General Hospital	M	28,293	2.8	28,096	2.5	28,096	2.5	31,192	2.5	11.0%	-1.6%	28,293	2.8	10.2%	-11.4%	2,809	2.0	2,919	2.2	2,247	2.3
Connolly Hospital	M	76,108	3.3	75,348	2.5	75,348	2.5	77,885	3.2	3.4%	28.5%	76,108	3.3	2.3%	-2.1%	6,834	3.3	7,052	3.2	5,090	3.4
Louth County Hospital	M	20,892	1.8	20,964	2.5	20,964	2.5	21,979	1.5	4.8%	-38.5%	20,892	1.8	5.2%	-15.6%	2,003	1.5	1,981	1.5	1,296	1.8
Monaghan Hospital	M	10,454	1.6	10,233	2.5	10,233	2.5	11,266	1.4	10.1%	-44.0%	10,454	1.6	7.8%	-11.2%	1,060	1.0	1,269	1.2	743	1.2
Our Lady of Lourdes Hospital	M	95,917	2.4	97,528	2.5	97,528	2.5	101,926	2.3	4.5%	-8.2%	95,917	2.4	6.3%	-4.3%	8,789	2.2	9,083	2.3	7,079	2.0
Rotunda Hospital	M	130,508	1.5	131,078	2.5	131,078	2.5	135,456	1.4	3.3%	-42.0%	130,508	1.5	3.8%	-4.1%	11,371	1.4	11,077	1.4	9,629	1.5
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>541,952</b>	<b>2.3</b>	<b>543,280</b>	<b>2.5</b>	<b>543,280</b>	<b>2.5</b>	<b>580,516</b>	<b>2.3</b>	<b>6.9%</b>	<b>-8.7%</b>	<b>541,952</b>	<b>2.3</b>	<b>7.1%</b>	<b>-1.3%</b>	<b>52,275</b>	<b>2.1</b>	<b>54,464</b>	<b>2.2</b>	<b>39,721</b>	<b>2.2</b>
Galway University Hospitals	M	293,052	2.4	292,574	2.5	292,574	2.5	309,056	2.2	5.6%	-12.7%	293,052	2.4	5.5%	-8.0%	27,596	2.0	28,785	2.0	21,324	2.1
Letterkenny University Hospital	M	61,040	2.0	61,387	2.5	61,387	2.5	65,074	2.0	6.0%	-20.9%	61,040	2.0	6.6%	-0.4%	5,615	2.1	6,073	1.9	4,533	1.9
Mayo University Hospital	M	48,585	1.8	48,706	2.5	48,706	2.5	53,068	2.1	9.0%	-17.3%	48,585	1.8	9.2%	12.8%	5,051	1.8	5,213	2.0	3,605	1.9
Portiuncula University Hospital	M	32,911	3.0	33,236	2.5	33,236	2.5	35,966	2.8	8.2%	12.9%	32,911	3.0	9.3%	-6.8%	3,129	2.9	3,194	3.1	2,397	3.1
Roscommon University Hospital	M	19,400	3.2	19,803	2.5	19,803	2.5	24,106	2.8	21.7%	13.7%	19,400	3.2	24.3%	-9.8%	2,221	3.1	2,469	2.3	1,583	2.9
Sligo University Hospital	M	86,964	2.3	87,574	2.5	87,574	2.5	93,246	2.7	6.5%	7.7%	86,964	2.3	7.2%	17.2%	8,663	2.0	8,730	2.6	6,279	2.4

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period December 2023							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>583,838</b>	<b>2.2</b>	<b>581,012</b>	<b>2.5</b>	<b>581,012</b>	<b>2.5</b>	<b>621,052</b>	<b>2.2</b>	<b>6.9%</b>	<b>-11.2%</b>	<b>583,838</b>	<b>2.2</b>	<b>6.4%</b>	<b>-0.5%</b>	<b>56,365</b>	<b>2.1</b>	<b>59,833</b>	<b>2.2</b>	<b>40,677</b>	<b>2.0</b>
Bantry General Hospital	M	5,222	2.4	5,001	2.5	5,001	2.5	6,248	2.3	24.9%	-6.6%	5,222	2.4	19.6%	-4.1%	599	2.1	617	2.0	371	2.8
Cork University Hospital	M	178,094	2.7	174,706	2.5	174,706	2.5	192,231	2.6	10.0%	4.0%	178,094	2.7	7.9%	-5.5%	17,166	2.5	18,227	2.6	13,638	2.5
Cork University Maternity Hospital	M	49,347	0.7	49,521	2.5	49,521	2.5	52,760	0.7	6.5%	-71.5%	49,347	0.7	6.9%	-3.0%	5,022	0.5	4,986	0.5	3,738	0.7
Kilcreene Regional Orthopaedic Hospital	M	2,247	1.1	2,279	2.5	2,279	2.5	2,265	1.5	-0.6%	-41.9%	2,247	1.1	0.8%	26.9%	160	1.9	163	2.0	152	1.0
Mallow General Hospital	M	12,302	2.1	12,388	2.5	12,388	2.5	12,545	2.3	1.3%	-9.2%	12,302	2.1	2.0%	10.3%	1,132	2.5	1,203	2.5	826	3.0
Mercy University Hospital	M	33,246	3.3	32,779	2.5	32,779	2.5	34,756	3.4	6.0%	37.8%	33,246	3.3	4.5%	2.9%	2,816	3.5	3,228	3.4	2,241	3.5
South Infirmary Victoria University Hospital	M	68,389	2.0	67,139	2.5	67,139	2.5	73,029	2.0	8.8%	-19.7%	68,389	2.0	6.8%	-1.5%	6,743	2.0	6,982	2.1	4,996	2.2
Tipperary University Hospital	M	27,575	1.8	28,123	2.5	28,123	2.5	27,880	1.8	-0.9%	-28.3%	27,575	1.8	1.1%	1.8%	2,492	1.8	2,473	2.1	1,862	1.8
UH Kerry	M	49,884	2.9	50,482	2.5	50,482	2.5	47,761	3.1	-5.4%	25.3%	49,884	2.9	-4.3%	8.5%	5,142	2.9	5,368	3.0	1,197	0.2
UH Waterford	M	157,532	1.9	158,594	2.5	158,594	2.5	171,577	2.0	8.2%	-20.2%	157,532	1.9	8.9%	4.4%	15,093	1.9	16,586	1.9	11,656	2.1
<b>UL Hospitals Group</b>	<b>M</b>	<b>209,861</b>	<b>2.8</b>	<b>201,549</b>	<b>2.5</b>	<b>201,549</b>	<b>2.5</b>	<b>243,100</b>	<b>2.4</b>	<b>20.6%</b>	<b>-3.8%</b>	<b>209,861</b>	<b>2.8</b>	<b>15.8%</b>	<b>-15.3%</b>	<b>21,199</b>	<b>2.4</b>	<b>22,876</b>	<b>2.3</b>	<b>17,248</b>	<b>2.2</b>
Croom Orthopaedic Hospital	M	9,232	4.5	9,255	2.5	9,255	2.5	10,686	4.7	15.5%	86.9%	9,232	4.5	15.7%	3.1%	920	5.4	1,060	2.6	775	2.6
Ennis Hospital	M	12,287	5.0	12,456	2.5	12,456	2.5	13,568	5.4	8.9%	117.0%	12,287	5.0	10.4%	8.6%	1,275	5.2	1,377	7.3	962	4.8
Nenagh Hospital	M	12,175	2.9	12,070	2.5	12,070	2.5	15,922	2.5	31.9%	-0.7%	12,175	2.9	30.8%	-15.6%	1,709	2.2	1,846	1.9	1,134	2.2
St. John's Hospital Limerick	M	5,491	2.8	5,414	2.5	5,414	2.5	7,399	3.1	36.7%	25.4%	5,491	2.8	34.7%	11.6%	615	2.6	573	3.9	447	3.9
UH Limerick	M	145,906	2.7	138,191	2.5	138,191	2.5	164,787	2.2	19.2%	-13.7%	145,906	2.7	12.9%	-19.1%	14,131	2.2	15,249	2.1	11,555	2.0
UMH Limerick	M	24,770	1.7	24,163	2.5	24,163	2.5	30,738	2.6	27.2%	4.7%	24,770	1.7	24.1%	52.8%	2,549	2.5	2,771	3.0	2,375	2.0

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period December 2023								
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec		
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	
<b>National</b>	<b>M</b>	<b>90%</b>	<b>7,143</b>	<b>4,070</b>	<b>2,370</b>	<b>1,293</b>	<b>843</b>	<b>577</b>	<b>2,154</b>	<b>18,450</b>	<b>5,799</b>	<b>68.5%</b>	<b>5,200</b>	<b>71.3%</b>	<b>5,104</b>	<b>72.2%</b>	<b>4,867</b>	<b>73.6%</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>1,238</b>	<b>698</b>	<b>457</b>	<b>267</b>	<b>201</b>	<b>117</b>	<b>432</b>	<b>3,410</b>	<b>1,190</b>	<b>62.8%</b>	<b>1,080</b>	<b>65.7%</b>	<b>1,035</b>	<b>68.0%</b>	<b>1,017</b>	<b>70.2%</b>	
Coombe Women and Infants University Hospital	M	90%	10	10	10	3	6	3		42	17	66.7%	20	60.8%	22	50.0%	12	71.4%	
MRH Portlaoise	M	90%	4	2	4	3	4	1	3	21	11	42.1%	8	52.9%	10	50.0%	11	47.6%	
MRH Tullamore	M	90%	255	152	85	33				525	34	91.9%	33	92.7%	39	92.3%	33	93.7%	
Naas General Hospital	M	90%																	
St. James's Hospital	M	90%	471	297	210	150	121	76	350	1,675	820	51.7%	725	54.9%	672	57.9%	697	58.4%	
Tallaght University Hospital	M	90%	498	237	148	78	70	37	79	1,147	308	69.6%	294	71.3%	292	72.5%	264	77.0%	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>2,195</b>	<b>1,239</b>	<b>621</b>	<b>386</b>	<b>272</b>	<b>146</b>	<b>593</b>	<b>5,452</b>	<b>1,497</b>	<b>72.6%</b>	<b>1,319</b>	<b>75.2%</b>	<b>1,376</b>	<b>74.5%</b>	<b>1,397</b>	<b>74.4%</b>	
Mater Misericordiae University Hospital	M	90%	679	321	204	117	96	52	355	1,824	692	62.6%	595	66.0%	599	66.3%	620	66.0%	
MRH Mullingar	M	90%	1	4	1					6	1	75.0%	1	66.7%	1	85.7%		100.0%	
National Orthopaedic Hospital Cappagh	M	90%	628	481	193	113	41	12	26	1,494	163	88.4%	144	90.0%	169	88.2%	192	87.1%	
Our Lady's Hospital Navan	M	90%	97	35	5	1				138	8	93.0%	7	94.9%	8	94.9%	1	99.3%	
Royal Victoria Eye and Ear Hospital	M	90%	142	120	80	48	31	19	42	482	137	71.9%	139	70.3%	143	70.8%	140	71.0%	
St. Columcille's Hospital	M	90%																	
St. Luke's General Hospital Kilkenny	M	90%		3	3			5	4	6	21	22	21.4%	21	22.2%	18	25.0%	15	28.6%
St. Michael's Hospital	M	90%	132	73	49	54	52	24	9	393	137	69.8%	127	69.8%	135	65.6%	139	64.6%	
St. Vincent's University Hospital	M	90%	513	201	86	53	47	35	155	1,090	336	69.9%	285	73.3%	303	72.8%	290	73.4%	
Wexford General Hospital	M	90%	3	1						4	1	80.0%		100.0%		100.0%		100.0%	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>1,287</b>	<b>728</b>	<b>417</b>	<b>236</b>	<b>79</b>	<b>56</b>	<b>110</b>	<b>2,913</b>	<b>860</b>	<b>71.5%</b>	<b>697</b>	<b>76.8%</b>	<b>674</b>	<b>77.8%</b>	<b>481</b>	<b>83.5%</b>	
Beaumont Hospital	M	90%	941	583	379	236	79	56	110	2,384	859	66.7%	696	72.6%	673	73.3%	481	79.8%	
Cavan General Hospital	M	90%	16	1						17		100.0%		100.0%		100.0%		100.0%	
Connolly Hospital	M	90%	160	57	8					225	1	99.5%	1	99.5%	1	99.5%		100.0%	
Louth County Hospital	M	90%	1							1				100.0%		100.0%		100.0%	
Our Lady of Lourdes Hospital	M	90%	169	87	30					286		100.0%		100.0%		100.0%		100.0%	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>988</b>	<b>713</b>	<b>448</b>	<b>258</b>	<b>189</b>	<b>183</b>	<b>798</b>	<b>3,577</b>	<b>1,657</b>	<b>56.6%</b>	<b>1,542</b>	<b>58.1%</b>	<b>1,475</b>	<b>59.0%</b>	<b>1,428</b>	<b>60.1%</b>	
Galway University Hospitals	M	90%	631	483	309	192	148	148	693	2,604	1,157	53.1%	1,135	54.8%	1,148	55.3%	1,181	54.6%	
Letterkenny University Hospital	M	90%	76	54	30	17	17	24	60	278	200	51.9%	184	49.9%	136	50.7%	118	57.6%	
Mayo University Hospital	M	90%	78	43	35	22	1		3	182	53	74.4%	42	80.9%	42	80.1%	26	85.7%	
Portiuncula University Hospital	M	90%	10	6	3	2				21	1	94.7%	2	91.3%		100.0%	2	90.5%	
Roscommon University Hospital	M	90%	1							1				100.0%		100.0%		100.0%	
Sligo University Hospital	M	90%	192	127	71	25	23	11	42	491	246	65.3%	179	68.0%	149	71.3%	101	79.4%	

Adult In Patient Waiting List (KPI No: A152)											Reporting Period December 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>864</b>	<b>434</b>	<b>218</b>	<b>122</b>	<b>98</b>	<b>75</b>	<b>221</b>	<b>2,032</b>	<b>533</b>	<b>72.1%</b>	<b>514</b>	<b>73.2%</b>	<b>503</b>	<b>74.9%</b>	<b>516</b>	<b>74.6%</b>
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	173	81	51	42	40	24	101	512	216	53.6%	210	54.4%	207	58.0%	207	59.6%
Cork University Maternity Hospital	M	90%	104	34	34	12	17	8	7	216	55	75.0%	55	71.9%	47	77.1%	44	79.6%
Kilcreene Regional Orthopaedic Hospital	M	90%	166	141	59	17	11	12	7	413	31	92.1%	33	91.8%	45	88.7%	47	88.6%
Mallow General Hospital	M	90%										100.0%		100.0%				
Mercy University Hospital	M	90%	93	42	14	9	2	4	10	174	35	78.3%	39	77.8%	27	84.8%	25	85.6%
South Infirmary Victoria University Hospital	M	90%	117	50	24	15	10	16	34	266	80	72.1%	71	75.8%	73	74.8%	75	71.8%
Tipperary University Hospital	M	90%	40	6						46		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	75	21						96		100.0%		100.0%	2	97.6%		100.0%
UH Waterford	M	90%	96	59	36	27	18	11	62	309	116	58.6%	106	62.1%	102	67.6%	118	61.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>571</b>	<b>258</b>	<b>209</b>	<b>24</b>	<b>4</b>			<b>1,066</b>	<b>62</b>	<b>93.8%</b>	<b>48</b>	<b>95.5%</b>	<b>41</b>	<b>96.2%</b>	<b>28</b>	<b>97.4%</b>
Croom Orthopaedic Hospital	M	90%	88	1						89		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%										100.0%		100.0%				
Nenagh Hospital	M	90%	1	15						16		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%	294	84	61	6				445	23	93.3%	12	96.5%	9	97.8%	6	98.7%
UH Limerick	M	90%	188	158	148	18	4			516	39	91.9%	36	93.6%	32	93.8%	22	95.7%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period December 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>27,427</b>	<b>12,658</b>	<b>6,700</b>	<b>3,475</b>	<b>2,237</b>	<b>1,346</b>	<b>3,457</b>	<b>57,300</b>	<b>12,014</b>	<b>78.2%</b>	<b>11,113</b>	<b>79.8%</b>	<b>10,556</b>	<b>81.2%</b>	<b>10,515</b>	<b>81.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>4,113</b>	<b>1,773</b>	<b>925</b>	<b>570</b>	<b>502</b>	<b>243</b>	<b>439</b>	<b>8,565</b>	<b>1,872</b>	<b>75.0%</b>	<b>1,786</b>	<b>76.5%</b>	<b>1,649</b>	<b>79.9%</b>	<b>1,754</b>	<b>79.5%</b>
Coombe Women and Infants University Hospital	M	90%	37	41	24	24	6	5		137	16	84.0%	21	78.1%	27	76.5%	35	74.5%
MRH Portlaoise	M	90%	165	58	18	10	3	4	6	264	30	84.8%	16	92.1%	18	92.2%	23	91.3%
MRH Tullamore	M	90%	396	116	34	13				559	27	92.0%	24	94.3%	26	93.7%	13	97.7%
Naas General Hospital	M	90%	139	44	11					194	6	95.0%	5	96.5%	6	96.3%		100.0%
St. James's Hospital	M	90%	1,779	1,088	744	483	480	226	421	5,221	1,703	67.4%	1,628	68.3%	1,498	71.6%	1,610	69.2%
Tallaght University Hospital	M	90%	1,597	426	94	40	13	8	12	2,190	90	94.0%	92	94.3%	74	96.3%	73	96.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>6,888</b>	<b>3,015</b>	<b>1,536</b>	<b>780</b>	<b>534</b>	<b>361</b>	<b>878</b>	<b>13,992</b>	<b>2,818</b>	<b>79.2%</b>	<b>2,630</b>	<b>80.6%</b>	<b>2,461</b>	<b>81.6%</b>	<b>2,553</b>	<b>81.8%</b>
Mater Misericordiae University Hospital	M	90%	1,872	629	372	210	183	118	501	3,885	1,102	69.2%	991	72.8%	980	73.0%	1,012	74.0%
MRH Mullingar	M	90%	430	316	204	56				1,006	68	93.2%	77	92.3%	61	93.6%	56	94.4%
National Orthopaedic Hospital Cappagh	M	90%	382	88	38	9	2		4	523	12	97.4%	13	97.4%	16	97.0%	15	97.1%
Our Lady's Hospital Navan	M	90%	436	88	42	24	6	3	1	600	31	94.0%	30	94.3%	24	95.9%	34	94.3%
Royal Victoria Eye and Ear Hospital	M	90%	1,265	740	328	128	77	49	59	2,646	440	83.4%	447	82.8%	300	87.3%	313	88.2%
St. Columcille's Hospital	M	90%	166	141	59	26	43	32	24	491	126	78.2%	128	78.8%	135	75.5%	125	74.5%
St. Luke's General Hospital Kilkenny	M	90%	443	206	117	93	53	47	66	1,025	228	73.7%	215	76.2%	224	75.8%	259	74.7%
St. Michael's Hospital	M	90%	247	83	46	20	4	2	5	407	20	94.6%	20	94.5%	30	92.4%	31	92.4%
St. Vincent's University Hospital	M	90%	1,348	557	267	187	134	86	178	2,757	639	77.4%	569	79.4%	567	79.8%	585	78.8%
Wexford General Hospital	M	90%	299	167	63	27	32	24	40	652	152	77.8%	140	78.6%	124	80.9%	123	81.1%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>3,910</b>	<b>1,694</b>	<b>803</b>	<b>272</b>	<b>156</b>	<b>104</b>	<b>141</b>	<b>7,080</b>	<b>797</b>	<b>85.8%</b>	<b>700</b>	<b>88.1%</b>	<b>679</b>	<b>90.0%</b>	<b>673</b>	<b>90.5%</b>
Beaumont Hospital	M	90%	2,278	1,097	658	272	156	104	141	4,706	787	80.5%	691	82.8%	677	85.2%	673	85.7%
Cavan General Hospital	M	90%	391	75	1					467		100.0%	1	99.6%		100.0%		100.0%
Connolly Hospital	M	90%	567	319	79					965	5	99.3%	8	99.0%	2	99.8%		100.0%
Louth County Hospital	M	90%	283	85	24					392		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	391	118	41					550	5	98.5%		100.0%		100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>5,174</b>	<b>2,640</b>	<b>1,526</b>	<b>850</b>	<b>448</b>	<b>286</b>	<b>888</b>	<b>11,812</b>	<b>3,092</b>	<b>75.5%</b>	<b>2,730</b>	<b>77.5%</b>	<b>2,589</b>	<b>77.8%</b>	<b>2,472</b>	<b>79.1%</b>
Galway University Hospitals	M	90%	2,749	1,584	943	590	290	175	710	7,041	1,996	70.7%	1,847	73.5%	1,852	73.0%	1,765	74.9%
Letterkenny University Hospital	M	90%	676	245	115	38	47	26	66	1,213	389	77.6%	282	79.8%	184	84.4%	177	85.4%
Mayo University Hospital	M	90%	361	106	49	14				530	47	90.3%	35	93.3%	26	95.0%	14	97.4%
Portiuncula University Hospital	M	90%	248	133	62	42	11	3		499	61	89.3%	61	89.1%	66	88.3%	56	88.8%
Roscommon University Hospital	M	90%	377	159	114	87	28	26	45	836	132	84.2%	123	85.2%	134	83.8%	186	77.8%
Sligo University Hospital	M	90%	763	413	243	79	72	56	67	1,693	467	78.7%	382	79.2%	327	81.2%	274	83.8%



Adult Day Cases Waiting List (KPI No: A153)											Reporting Period December 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>5,398</b>	<b>2,425</b>	<b>1,440</b>	<b>838</b>	<b>595</b>	<b>352</b>	<b>1,111</b>	<b>12,159</b>	<b>3,010</b>	<b>74.9%</b>	<b>2,906</b>	<b>75.8%</b>	<b>2,790</b>	<b>77.0%</b>	<b>2,896</b>	<b>76.2%</b>
Bantry General Hospital	M	90%	85	13	25	13	2	8	21	167	67	58.9%	60	58.9%	60	64.1%	44	73.7%
Cork University Hospital	M	90%	383	160	93	61	51	32	111	891	294	64.9%	282	64.8%	253	70.4%	255	71.4%
Cork University Maternity Hospital	M	90%	275	112	75	36	18	14	11	541	82	83.4%	75	84.8%	72	86.5%	79	85.4%
Kilcreene Regional Orthopaedic Hospital	M	90%	132	63	44	16	6	2	1	264	10	96.8%	8	97.3%	15	94.9%	25	90.5%
Mallow General Hospital	M	90%	187	72	49	35	16	1		360	24	91.0%	35	87.9%	37	89.3%	52	85.6%
Mercy University Hospital	M	90%	297	193	114	65	40	14	3	726	137	84.0%	128	84.3%	121	84.2%	122	83.2%
South Infirmary Victoria University Hospital	M	90%	1,700	758	463	238	130	84	261	3,634	711	79.3%	672	80.5%	621	82.6%	713	80.4%
Tipperary University Hospital	M	90%	198	124	42					364		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	102	18	1					121		100.0%		100.0%	4	96.2%		100.0%
UH Waterford	M	90%	2,039	912	534	374	332	197	703	5,091	1,685	67.6%	1,646	68.5%	1,607	68.6%	1,606	68.5%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>1,944</b>	<b>1,111</b>	<b>470</b>	<b>165</b>	<b>2</b>			<b>3,692</b>	<b>425</b>	<b>88.8%</b>	<b>361</b>	<b>90.6%</b>	<b>388</b>	<b>90.0%</b>	<b>167</b>	<b>95.5%</b>
Croom Orthopaedic Hospital	M	90%	150							150	2	98.9%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	325	96	8					429		100.0%	1	99.8%		100.0%		100.0%
Nenagh Hospital	M	90%	377	286	3	1				667	1	99.8%	2	99.7%	1	99.8%	1	99.9%
St. John's Hospital Limerick	M	90%	265	99	61	4				429	38	90.3%	21	95.3%	12	97.1%	4	99.1%
UH Limerick	M	90%	827	630	398	160	2			2,017	384	83.3%	337	85.0%	375	82.8%	162	92.0%

Notes  
1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period December 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>1,032</b>	<b>962</b>	<b>555</b>	<b>387</b>	<b>229</b>	<b>215</b>	<b>630</b>	<b>4,010</b>	<b>1,377</b>	<b>65.0%</b>	<b>1,412</b>	<b>64.9%</b>	<b>1,432</b>	<b>64.5%</b>	<b>1,461</b>	<b>63.6%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>540</b>	<b>485</b>	<b>343</b>	<b>294</b>	<b>199</b>	<b>201</b>	<b>577</b>	<b>2,639</b>	<b>1,202</b>	<b>54.1%</b>	<b>1,247</b>	<b>54.2%</b>	<b>1,256</b>	<b>53.7%</b>	<b>1,271</b>	<b>51.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>79</b>	<b>58</b>						<b>137</b>		<b>100.0%</b>		<b>100.0%</b>		<b>100.0%</b>		<b>100.0%</b>
MRH Tullamore	M	90%	79	58						137		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>62</b>	<b>69</b>	<b>49</b>	<b>31</b>	<b>16</b>	<b>12</b>	<b>34</b>	<b>273</b>	<b>93</b>	<b>68.2%</b>	<b>98</b>	<b>66.4%</b>	<b>97</b>	<b>67.2%</b>	<b>93</b>	<b>65.9%</b>
MRH Mullingar	M	90%	7	4	3	2				16	4	76.5%	4	81.8%	1	94.4%	2	87.5%
National Orthopaedic Hospital Cappagh	M	90%	40	44	33	27	14	10	32	200	80	62.3%	85	59.5%	86	59.8%	83	58.5%
Royal Victoria Eye and Ear Hospital	M	90%	15	21	13	2	2	2	2	57	9	85.7%	9	85.0%	10	84.4%	8	86.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>16</b>	<b>7</b>	<b>14</b>	<b>1</b>				<b>38</b>	<b>7</b>	<b>84.4%</b>	<b>1</b>	<b>96.8%</b>		<b>100.0%</b>	<b>1</b>	<b>97.4%</b>
Beaumont Hospital	M	90%	2	2	6	1				11	7	74.1%	1	92.9%		100.0%	1	90.9%
Our Lady of Lourdes Hospital	M	90%	14	5	8					27		100.0%		100.0%		100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>190</b>	<b>238</b>	<b>72</b>	<b>21</b>	<b>4</b>	<b>2</b>	<b>16</b>	<b>543</b>	<b>52</b>	<b>90.3%</b>	<b>45</b>	<b>91.3%</b>	<b>35</b>	<b>92.8%</b>	<b>43</b>	<b>92.1%</b>
Galway University Hospitals	M	90%	111	106	35	8	4	2	13	279	28	86.7%	26	88.5%	24	89.5%	27	90.3%
Letterkenny University Hospital	M	90%				1				1		100.0%		100.0%	1	0.0%	1	0.0%
Mayo University Hospital	M	90%	1							1		100.0%	1	75.0%		100.0%		100.0%
Portiuncula University Hospital	M	90%																
Sligo University Hospital	M	90%	78	132	37	12			3	262	24	92.6%	18	93.7%	10	96.1%	15	94.3%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>131</b>	<b>94</b>	<b>53</b>	<b>6</b>	<b>2</b>		<b>3</b>	<b>289</b>	<b>9</b>	<b>96.1%</b>	<b>8</b>	<b>96.9%</b>	<b>10</b>	<b>96.3%</b>	<b>11</b>	<b>96.2%</b>
Cork University Hospital	M	90%	7	10	4	3	1		2	27	4	87.5%	4	86.2%	4	84.0%	6	77.8%
Mercy University Hospital	M	90%	1	1						2		100.0%		100.0%		100.0%		100.0%
South Infirmary Victoria University Hospital	M	90%	32	20	3					55	3	94.6%	2	96.6%	3	95.2%		100.0%
UH Kerry	M	90%	6	6						12		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	85	57	46	3	1		1	193	2	98.5%	2	98.8%	3	98.3%	5	97.4%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>14</b>	<b>11</b>	<b>24</b>	<b>34</b>	<b>8</b>			<b>91</b>	<b>14</b>	<b>85.3%</b>	<b>13</b>	<b>86.7%</b>	<b>34</b>	<b>65.3%</b>	<b>42</b>	<b>53.3%</b>
St. John's Hospital Limerick	M	90%	1							1								100.0%
UH Limerick	M	90%	13	11	24	34	8			90	14	85.3%	13	86.7%	34	65.3%	42	53.3%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period December 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>2,059</b>	<b>1,222</b>	<b>876</b>	<b>719</b>	<b>435</b>	<b>215</b>	<b>469</b>	<b>5,995</b>	<b>1,587</b>	<b>72.5%</b>	<b>1,543</b>	<b>73.0%</b>	<b>1,709</b>	<b>70.6%</b>	<b>1,838</b>	<b>69.3%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>1,209</b>	<b>798</b>	<b>627</b>	<b>534</b>	<b>349</b>	<b>192</b>	<b>376</b>	<b>4,085</b>	<b>1,210</b>	<b>69.5%</b>	<b>1,219</b>	<b>69.1%</b>	<b>1,337</b>	<b>66.7%</b>	<b>1,451</b>	<b>64.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>30</b>	<b>7</b>						<b>37</b>		<b>100.0%</b>		<b>100.0%</b>		<b>100.0%</b>		<b>100.0%</b>
MRH Portlaoise	M	90%	1	1						2		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	29	6						35		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>58</b>	<b>41</b>	<b>40</b>	<b>11</b>	<b>9</b>		<b>4</b>	<b>163</b>	<b>18</b>	<b>90.5%</b>	<b>21</b>	<b>88.8%</b>	<b>22</b>	<b>87.3%</b>	<b>24</b>	<b>85.3%</b>
MRH Mullingar	M	90%	9	7	5	1	1			23	3	84.2%	4	81.0%	3	86.4%	2	91.3%
National Orthopaedic Hospital Cappagh	M	90%	9	6	5	3	4		3	30	7	77.4%	9	74.3%	10	66.7%	10	66.7%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	17	16	19	5	3		1	61	7	91.5%	6	92.0%	8	89.0%	9	85.2%
St. Luke's General Hospital Kilkenny	M	90%	3	2						5		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	20	10	11	2	1			44	1	97.9%	2	95.7%	1	97.8%	3	93.2%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>77</b>	<b>32</b>	<b>13</b>					<b>122</b>	<b>36</b>	<b>71.9%</b>	<b>1</b>	<b>98.8%</b>	<b>2</b>	<b>98.1%</b>		<b>100.0%</b>
Beaumont Hospital	M	90%	1							1	1	50.0%	1	66.7%		100.0%		100.0%
Cavan General Hospital	M	90%	15	5						20		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	61	27	13					101	35	69.6%		100.0%	2	97.6%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>238</b>	<b>129</b>	<b>48</b>	<b>36</b>	<b>29</b>	<b>13</b>	<b>63</b>	<b>556</b>	<b>145</b>	<b>69.9%</b>	<b>134</b>	<b>72.9%</b>	<b>136</b>	<b>72.9%</b>	<b>141</b>	<b>74.6%</b>
Galway University Hospitals	M	90%	144	91	32	32	28	10	58	395	117	63.4%	109	67.5%	118	67.2%	128	67.6%
Letterkenny University Hospital	M	90%	21	8	6	1	1	2	5	44	22	60.7%	20	63.0%	12	72.1%	9	79.5%
Mayo University Hospital	M	90%	6							6				100.0%		100.0%		100.0%
Portlincula University Hospital	M	90%	28	10	1					39	2	93.5%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	39	20	9	3		1		72	4	94.7%	5	93.6%	6	89.5%	4	94.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>330</b>	<b>168</b>	<b>91</b>	<b>52</b>	<b>40</b>	<b>10</b>	<b>26</b>	<b>717</b>	<b>117</b>	<b>81.1%</b>	<b>119</b>	<b>81.5%</b>	<b>120</b>	<b>82.2%</b>	<b>128</b>	<b>82.1%</b>
Cork University Hospital	M	90%	68	37	44	27	28	6	13	223	61	70.2%	67	68.4%	67	68.8%	74	66.8%
Cork University Maternity Hospital	M	90%														100.0%		
Mallow General Hospital	M	90%	1							1						100.0%		100.0%
Mercy University Hospital	M	90%	54	22	14	15	3			108	11	86.3%	12	87.0%	16	82.6%	18	83.3%
South Infirmary Victoria University Hospital	M	90%	107	64	9	2	3	1	3	189	16	90.2%	15	90.4%	10	94.6%	9	95.2%
Tipperary University Hospital	M	90%	12							12		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	87	45	24	8	6	3	10	183	29	82.4%	25	85.5%	27	84.4%	27	85.2%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>117</b>	<b>47</b>	<b>57</b>	<b>86</b>	<b>8</b>			<b>315</b>	<b>61</b>	<b>83.2%</b>	<b>49</b>	<b>85.2%</b>	<b>92</b>	<b>71.6%</b>	<b>94</b>	<b>70.2%</b>
Croom Orthopaedic Hospital	M	90%										100.0%		100.0%				
Ennis Hospital	M	90%	11							11		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	5							5		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	101	47	57	86	8			299	61	79.5%	49	82.9%	92	69.8%	94	68.6%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period December 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>202,435</b>	<b>124,711</b>	<b>82,416</b>	<b>49,061</b>	<b>28,026</b>	<b>20,091</b>	<b>55,299</b>	<b>562,039</b>	<b>94,811</b>	<b>84.1%</b>	<b>90,792</b>	<b>84.6%</b>	<b>83,506</b>	<b>85.6%</b>	<b>75,390</b>	<b>86.6%</b>
Children's Health Ireland	M	90%	11,098	7,298	6,199	4,968	3,068	2,117	4,410	39,158	7,616	81.7%	7,444	81.7%	6,741	83.0%	6,527	83.3%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>30,343</b>	<b>19,399</b>	<b>13,276</b>	<b>7,854</b>	<b>4,616</b>	<b>3,169</b>	<b>6,682</b>	<b>85,339</b>	<b>13,147</b>	<b>85.4%</b>	<b>12,158</b>	<b>86.3%</b>	<b>10,802</b>	<b>87.7%</b>	<b>9,851</b>	<b>88.5%</b>
Coombe Women and Infants University Hospital	M	90%	812	650	541	366	214	82	71	2,736	223	92.6%	213	93.0%	196	93.1%	153	94.4%
MRH Portlaoise	M	90%	1,685	1,033	879	593	348	244	483	5,265	786	86.0%	795	85.7%	728	86.6%	727	86.2%
MRH Tullamore	M	90%	5,440	3,345	1,776	810	228			11,599	52	99.6%	44	99.7%	4	100.0%		100.0%
Naas General Hospital	M	90%	3,602	2,252	1,655	860	497	367	160	9,393	645	93.3%	621	93.6%	550	94.2%	527	94.4%
St. James's Hospital	M	90%	10,954	5,131	3,272	1,586	822	497	1,310	23,572	2,733	89.5%	2,519	90.1%	2,215	91.1%	1,807	92.3%
Tallaght University Hospital	M	90%	7,850	6,988	5,153	3,639	2,507	1,979	4,658	32,774	8,708	73.6%	7,966	75.3%	7,109	78.8%	6,637	79.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>44,816</b>	<b>26,003</b>	<b>17,349</b>	<b>11,474</b>	<b>6,729</b>	<b>4,734</b>	<b>13,803</b>	<b>124,908</b>	<b>20,098</b>	<b>84.1%</b>	<b>19,883</b>	<b>84.3%</b>	<b>19,297</b>	<b>84.8%</b>	<b>18,537</b>	<b>85.2%</b>
Mater Misericordiae University Hospital	M	90%	14,484	7,452	4,860	3,102	1,885	1,368	5,230	38,381	7,312	81.3%	7,090	81.7%	6,776	82.4%	6,598	82.8%
MRH Mullingar	M	90%	3,266	1,804	1,102	875	646	549	1,113	9,355	2,437	78.1%	2,515	77.4%	2,057	80.1%	1,662	82.2%
National Maternity Hospital	M	90%	1,708	743	311	142	4			2,908	1	100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	1,559	1,552	1,230	687	384	226	165	5,803	214	95.3%	266	94.9%	363	94.0%	391	93.3%
Our Lady's Hospital Navan	M	90%	1,872	1,410	1,213	752	283	184	387	6,101	739	87.8%	601	89.7%	569	90.5%	571	90.6%
Royal Victoria Eye and Ear Hospital	M	90%	3,461	2,177	1,483	1,477	852	723	2,365	12,538	3,592	72.2%	3,405	73.8%	3,195	75.3%	3,088	75.4%
St. Columcille's Hospital	M	90%	1,097	942	897	718	738	716	3,711	8,819	4,263	51.2%	4,451	50.3%	4,662	49.4%	4,427	49.8%
St. Luke's General Hospital Kilkenny	M	90%	2,640	1,407	861	486	179	151	83	5,807	175	97.0%	193	96.7%	212	96.4%	234	96.0%
St. Michael's Hospital	M	90%	1,851	864	551	379	211	193	212	4,261	299	92.5%	336	91.9%	353	91.6%	405	90.5%
St. Vincent's University Hospital	M	90%	10,685	6,375	4,134	2,410	1,316	561	458	25,939	886	96.6%	916	96.4%	989	96.2%	1,019	96.1%
Wexford General Hospital	M	90%	2,193	1,277	707	446	231	63	79	4,996	180	96.4%	110	97.8%	121	97.5%	142	97.2%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>30,225</b>	<b>20,668</b>	<b>11,047</b>	<b>3,268</b>	<b>430</b>	<b>213</b>	<b>96</b>	<b>65,947</b>	<b>1,192</b>	<b>98.3%</b>	<b>1,062</b>	<b>98.5%</b>	<b>614</b>	<b>99.1%</b>	<b>309</b>	<b>99.5%</b>
Beaumont Hospital	M	90%	14,423	10,361	6,049	2,338	394	156	60	33,781	403	98.9%	319	99.1%	259	99.2%	216	99.4%
Cavan General Hospital	M	90%	3,642	2,651	1,241	140				7,674	312	96.8%	262	96.9%	81	98.9%		100.0%
Connolly Hospital	M	90%	3,108	1,437	206					4,751	37	99.3%	51	99.0%	9	99.8%		100.0%
Louth County Hospital	M	90%	865	704	411					1,980		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	6,006	4,133	2,629	763	36	57	36	13,660	440	97.1%	429	97.2%	265	98.1%	93	99.3%
Rotunda Hospital	M	90%	2,181	1,382	511	27				4,101		100.0%	1	100.0%		100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>32,004</b>	<b>17,287</b>	<b>10,756</b>	<b>6,877</b>	<b>4,952</b>	<b>3,680</b>	<b>13,045</b>	<b>88,601</b>	<b>22,222</b>	<b>77.8%</b>	<b>20,682</b>	<b>78.6%</b>	<b>18,880</b>	<b>80.0%</b>	<b>16,725</b>	<b>81.1%</b>
Galway University Hospitals	M	90%	15,027	8,799	6,039	3,984	2,949	2,060	8,808	47,666	13,460	73.7%	12,707	74.5%	11,829	76.5%	10,868	77.2%
Letterkenny University Hospital	M	90%	5,705	2,840	1,499	1,033	803	555	1,781	14,216	3,399	77.9%	3,180	79.8%	2,934	80.7%	2,336	83.6%
Mayo University Hospital	M	90%	2,911	1,564	870	587	354	204	547	7,037	1,503	83.5%	1,199	85.5%	900	88.3%	751	89.3%
Portlinculla University Hospital	M	90%	1,488	567	251	147	79	75	112	2,719	305	90.0%	292	89.9%	270	90.6%	187	93.1%
Roscommon University Hospital	M	90%	1,496	781	687	260	134	121	313	3,792	578	88.4%	434	90.6%	430	89.6%	434	88.6%
Sligo University Hospital	M	90%	5,377	2,736	1,410	866	633	665	1,484	13,171	2,977	81.8%	2,870	81.0%	2,517	82.6%	2,149	83.7%

Outpatient Waiting List (KPI No: A156)											Reporting Period December 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep		Oct		Nov		Dec	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>41,413</b>	<b>25,618</b>	<b>18,812</b>	<b>12,178</b>	<b>6,821</b>	<b>5,110</b>	<b>16,264</b>	<b>126,216</b>	<b>27,163</b>	<b>79.2%</b>	<b>26,543</b>	<b>79.8%</b>	<b>24,878</b>	<b>80.9%</b>	<b>21,374</b>	<b>83.1%</b>
Bantry General Hospital	M	90%	470	154	166	95	50	20	36	991	49	95.5%	47	95.5%	45	95.4%	56	94.3%
Cork University Hospital	M	90%	10,531	6,476	4,952	3,518	2,252	1,618	5,697	35,044	9,671	73.7%	9,349	74.8%	8,493	76.8%	7,315	79.1%
Cork University Maternity Hospital	M	90%	1,910	303	27	3	2	1		2,246	1	100.0%	3	99.9%	4	99.8%	1	100.0%
Mallow General Hospital	M	90%	1,496	785	684	358	190	55	50	3,618	265	93.4%	259	93.6%	231	94.2%	105	97.1%
Mercy University Hospital	M	90%	2,021	1,333	860	559	286	157	650	5,866	1,450	77.6%	1,492	77.6%	1,449	78.1%	807	86.2%
South Infirmary Victoria University Hospital	M	90%	7,440	4,653	4,052	2,950	1,380	1,456	4,547	26,478	7,488	72.8%	7,393	73.4%	7,208	74.1%	6,003	77.3%
Tipperary University Hospital	M	90%	1,702	1,034	505	274	76	65	52	3,708	280	93.2%	219	94.5%	167	95.6%	117	96.8%
UH Kerry	M	90%	3,783	2,814	1,832	801	453	141	140	9,964	749	92.8%	660	93.8%	427	95.8%	281	97.2%
UH Waterford	M	90%	12,060	8,066	5,734	3,620	2,132	1,597	5,092	38,301	7,210	80.9%	7,121	81.3%	6,854	82.1%	6,689	82.5%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>12,536</b>	<b>8,438</b>	<b>4,977</b>	<b>2,442</b>	<b>1,410</b>	<b>1,068</b>	<b>999</b>	<b>31,870</b>	<b>3,373</b>	<b>90.6%</b>	<b>3,020</b>	<b>91.3%</b>	<b>2,294</b>	<b>93.1%</b>	<b>2,067</b>	<b>93.5%</b>
Croom Orthopaedic Hospital	M	90%	1,633	1,507	910	326	175	88	219	4,858	551	89.1%	510	89.8%	397	91.8%	307	93.7%
Ennis Hospital	M	90%	291	246	197	159	109	96	4	1,102	21	98.0%	38	96.4%	88	92.1%	100	90.9%
Nenagh Hospital	M	90%	183	178	135	115	112	74	2	799	50	94.1%	59	92.6%	59	92.9%	76	90.5%
St. John's Hospital Limerick	M	90%	241	206	130	92	21	38	16	744	174	82.9%	140	85.1%	78	90.6%	54	92.7%
UH Limerick	M	90%	10,188	6,301	3,605	1,750	993	772	758	24,367	2,577	90.8%	2,273	91.6%	1,672	93.5%	1,530	93.7%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period December 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Sep		Oct		Nov		Dec	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>National</b>	<b>M</b>	<b>65%</b>	<b>15,580</b>	<b>4,996</b>	<b>2,617</b>	<b>426</b>	<b>23,619</b>	<b>9,245</b>	<b>60.2%</b>	<b>8,779</b>	<b>62.6%</b>	<b>8,128</b>	<b>65.1%</b>	<b>8,039</b>	<b>66.0%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>65%</b>	<b>179</b>	<b>138</b>	<b>168</b>	<b>101</b>	<b>586</b>	<b>397</b>	<b>30.1%</b>	<b>400</b>	<b>32.8%</b>	<b>428</b>	<b>28.9%</b>	<b>407</b>	<b>30.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,821</b>	<b>1,685</b>	<b>1,486</b>	<b>208</b>	<b>6,200</b>	<b>3,297</b>	<b>41.5%</b>	<b>3,226</b>	<b>43.4%</b>	<b>3,205</b>	<b>45.5%</b>	<b>3,379</b>	<b>45.5%</b>
MRH Portlaoise	M	65%	267	129	59	101	556	222	40.2%	217	46.8%	247	48.6%	289	48.0%
MRH Tullamore	M	65%	515	155	65		735	178	64.8%	205	63.2%	214	63.0%	220	70.1%
Naas General Hospital	M	65%	450	199	30		679	150	76.0%	191	71.8%	211	71.1%	229	66.3%
St. James's Hospital	M	65%	631	706	681	75	2,093	871	41.1%	1,002	39.9%	1,223	36.5%	1,462	30.1%
Tallaght University Hospital	M	65%	958	496	651	32	2,137	1,876	29.4%	1,611	32.7%	1,310	39.3%	1,179	44.8%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>3,092</b>	<b>1,096</b>	<b>526</b>	<b>85</b>	<b>4,799</b>	<b>2,046</b>	<b>56.7%</b>	<b>1,902</b>	<b>61.0%</b>	<b>1,834</b>	<b>60.9%</b>	<b>1,707</b>	<b>64.4%</b>
Mater Misericordiae University Hospital	M	65%	527	146	39	37	749	348	56.6%	270	67.4%	287	64.5%	222	70.4%
MRH Mullingar	M	65%	592	356	177		1,125	590	47.8%	644	46.7%	507	51.1%	533	52.6%
Our Lady's Hospital Navan	M	65%	625	184	80	14	903	120	82.6%	185	76.3%	339	65.3%	278	69.2%
St. Columcille's Hospital	M	65%	127	90	25		242	120	51.2%	105	50.0%	104	47.7%	115	52.5%
St. Luke's General Hospital Kilkenny	M	65%	494	153	33	1	681	160	72.7%	132	79.6%	200	71.8%	187	72.5%
St. Michael's Hospital	M	65%	520	162	169	33	884	660	35.9%	538	42.6%	374	51.3%	364	58.8%
St. Vincent's University Hospital	M	65%	115				115	1	98.6%		100.0%		100.0%		100.0%
Wexford General Hospital	M	65%	92	5	3		100	47	71.9%	28	81.1%	23	83.5%	8	92.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>3,413</b>	<b>6</b>	<b>1</b>		<b>3,420</b>	<b>698</b>	<b>79.5%</b>	<b>601</b>	<b>83.1%</b>	<b>526</b>	<b>86.4%</b>	<b>7</b>	<b>99.8%</b>
Beaumont Hospital	M	65%	1,123				1,123	342	74.3%	279	78.8%	233	81.9%		100.0%
Cavan General Hospital	M	65%	690	4	1		695	2	99.5%	5	98.9%	27	95.3%	5	99.3%
Connolly Hospital	M	65%	743				743	87	87.2%	27	95.3%		100.0%		100.0%
Louth County Hospital	M	65%	693	2			695	170	75.3%	177	80.4%	203	80.2%	2	99.7%
Our Lady of Lourdes Hospital	M	65%	164				164	97	63.3%	113	62.0%	63	76.2%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>65%</b>	<b>2,550</b>	<b>795</b>	<b>99</b>	<b>7</b>	<b>3,451</b>	<b>1,154</b>	<b>68.8%</b>	<b>1,066</b>	<b>71.5%</b>	<b>706</b>	<b>78.5%</b>	<b>901</b>	<b>73.9%</b>
Galway University Hospitals	M	65%	629	291	14		934	431	57.9%	317	66.6%	228	74.1%	305	67.3%
Letterkenny University Hospital	M	65%	682	33	11		726	160	80.2%	205	76.9%	42	93.4%	44	93.9%
Mayo University Hospital	M	65%	284	174	62	7	527	183	66.4%	214	61.9%	229	59.8%	243	53.9%
Portiuncula University Hospital	M	65%	176	53	8		237	168	55.2%	148	58.7%	71	69.5%	61	74.3%
Roscommon University Hospital	M	65%	295	62			357		100.0%	2	99.1%	26	91.2%	62	82.6%
Sligo University Hospital	M	65%	484	182	4		670	212	72.3%	180	76.7%	110	83.8%	186	72.2%

Colonoscopy and OGD (KPI No: A25)								Reporting Period December 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Sep		Oct		Nov		Dec	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>South/South West Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,346</b>	<b>839</b>	<b>285</b>	<b>25</b>	<b>3,495</b>	<b>1,091</b>	<b>67.1%</b>	<b>1,011</b>	<b>69.0%</b>	<b>981</b>	<b>70.7%</b>	<b>1,149</b>	<b>67.1%</b>
Bantry General Hospital	M	65%	122	84	46		252	130	51.1%	122	54.3%	108	56.5%	130	48.4%
Cork University Hospital	M	65%	414	141	46	12	613	210	65.7%	172	70.7%	176	69.4%	199	67.5%
Mallow General Hospital	M	65%	146	40	1		187	38	80.8%	25	83.2%	21	85.8%	41	78.1%
Mercy University Hospital	M	65%	466	207	119	13	805	321	58.6%	334	53.4%	332	56.2%	339	57.9%
South Infirmary Victoria University Hospital	M	65%	174	49			223	39	85.7%	43	83.9%	25	89.0%	49	78.0%
Tipperary University Hospital	M	65%	318	96	35		449	126	67.4%	124	68.9%	141	70.3%	131	70.8%
UH Kerry	M	65%	369	92			461	62	83.5%	66	84.5%	27	93.7%	92	80.0%
UH Waterford	M	65%	337	130	38		505	165	61.8%	125	72.1%	151	68.9%	168	66.7%
<b>UL Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>1,179</b>	<b>437</b>	<b>52</b>		<b>1,668</b>	<b>562</b>	<b>69.7%</b>	<b>573</b>	<b>67.2%</b>	<b>448</b>	<b>72.2%</b>	<b>489</b>	<b>70.7%</b>
Ennis Hospital	M	65%	311	125	4		440	98	76.4%	171	63.3%	152	67.7%	129	70.7%
Nenagh Hospital	M	65%	146	37	3		186	51	78.2%	67	69.0%	27	82.4%	40	78.5%
St. John's Hospital Limerick	M	65%	386	174	26		586	150	76.4%	140	74.2%	166	70.9%	200	65.9%
UH Limerick	M	65%	336	101	19		456	263	54.1%	195	62.6%	103	75.4%	120	73.7%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period December 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Oct		Nov		Dec	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National</b>	<b>M</b>	<b>0</b>	<b>2,177</b>	<b>2,167</b>	<b>1,266</b>	<b>2,177</b>	<b>-41.8%</b>	<b>10</b>	<b>8</b>	<b>45</b>	<b>35</b>	<b>303</b>	<b>150</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>270</b>	<b>322</b>	<b>185</b>	<b>270</b>	<b>-31.5%</b>	<b>10</b>	<b>8</b>	<b>32</b>	<b>24</b>	<b>135</b>	<b>38</b>
MRH Portlaoise	M	0	21	224	105	21	400.0%	10	8	32	24	135	38
MRH Tullamore	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Naas General Hospital	M	0	247	2	2	247	-99.2%	0	0	0	0	0	0
St. James's Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	95	77	0		0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>34</b>	<b>710</b>	<b>422</b>	<b>34</b>	<b>1141.2%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Mater Misericordiae University Hospital	M	0	24	671	392	24	1533.3%	0	0	0	0	0	0
MRH Mullingar	M	0	0	5	5	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	30	21	0		0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	0	0
Wexford General Hospital	M	0	9	3	3	9	-66.7%	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>-100.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	2	0	0	2	-100.0%	0	0	0	0	0	0
Cavan General Hospital	M	0	10	0	0	10	-100.0%	0	0	0	0	0	0
Connolly Hospital	M	0	59	0	0	59	-100.0%	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>1,246</b>	<b>993</b>	<b>574</b>	<b>1,246</b>	<b>-53.9%</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>11</b>	<b>167</b>	<b>111</b>
Galway University Hospitals	M	0	69	120	100	69	44.9%	0	0	7	7	27	13
Letterkenny University Hospital	M	0	216	21	16	216	-92.6%	0	0	0	0	0	0
Mayo University Hospital	M	0	855	528	258	855	-69.8%	0	0	0	0	108	76
Portlincula University Hospital	M	0	66	47	34	66	-48.5%	0	0	1	1	0	0
Roscommon University Hospital	M	0	27	266	160	27	492.6%	0	0	5	3	32	22
Sligo University Hospital	M	0	13	11	6	13	-53.8%	0	0	0	0	0	0



Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period December 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Oct		Nov		Dec	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>214</b>	<b>39</b>	<b>29</b>	<b>214</b>	<b>-86.4%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Bantry General Hospital	M	0	27	0	0	27	-100.0%	0	0	0	0	0	0
Cork University Hospital	M	0	81	0	0	81	-100.0%	0	0	0	0	0	0
Mallow General Hospital	M	0	75	14	8	75	-89.3%	0	0	0	0	1	1
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	7	18	15	7	114.3%	0	0	0	0	0	0
Tipperary University Hospital	M	0	0	5	4	0		0	0	0	0	0	0
UH Kerry	M	0	18	0	0	18	-100.0%	0	0	0	0	0	0
UH Waterford	M	0	6	2	2	6	-66.7%	0	0	0	0	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>342</b>	<b>103</b>	<b>56</b>	<b>342</b>	<b>-83.6%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	106	103	56	106	-47.2%	0	0	0	0	0	0
Nenagh Hospital	M	0	63	0	0	63	-100.0%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	140	0	0	140	-100.0%	0	0	0	0	0	0
UH Limerick	M	0	33	0	0	33	-100.0%	0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

<b>% of people waiting for an elective procedure GI scope (KPI No: A157)</b>										
<b>Reporting Period December 2023</b>										
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep		Oct		Nov		Dec	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>95%</b>	<b>1,528</b>	<b>93.4%</b>	<b>1,381</b>	<b>94.1%</b>	<b>1,162</b>	<b>95.0%</b>	<b>1,159</b>	<b>95.1%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>95%</b>	<b>146</b>	<b>74.3%</b>	<b>154</b>	<b>74.1%</b>	<b>163</b>	<b>72.9%</b>	<b>163</b>	<b>72.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>887</b>	<b>84.3%</b>	<b>747</b>	<b>86.9%</b>	<b>615</b>	<b>89.5%</b>	<b>642</b>	<b>89.6%</b>
MRH Portlaoise	M	95%	119	67.9%	112	72.5%	115	76.1%	126	77.3%
MRH Tullamore	M	95%	3	99.4%	2	99.6%	4	99.3%	9	98.8%
Naas General Hospital	M	95%	1	99.8%	2	99.7%		100.0%	3	99.6%
St. James's Hospital	M	95%	112	92.4%	143	91.4%	196	89.8%	259	87.6%
Tallaght University Hospital	M	95%	652	75.5%	488	79.6%	300	86.1%	245	88.5%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>349</b>	<b>92.6%</b>	<b>340</b>	<b>93.0%</b>	<b>269</b>	<b>94.3%</b>	<b>237</b>	<b>95.1%</b>
Mater Misericordiae University Hospital	M	95%	109	86.4%	103	87.5%	70	91.3%	53	92.9%
MRH Mullingar	M	95%	70	93.8%	106	91.2%	42	95.9%	27	97.6%
Our Lady's Hospital Navan	M	95%	18	97.4%	35	95.5%	47	95.2%	47	94.8%
St. Columcille's Hospital	M	95%		100.0%		100.0%	2	99.0%	7	97.1%
St. Luke's General Hospital Kilkenny	M	95%	14	97.6%	1	99.8%	9	98.7%	15	97.8%
St. Michael's Hospital	M	95%	136	86.8%	93	90.1%	96	87.5%	88	90.0%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%	2	98.8%	2	98.6%	3	97.8%		100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>		<b>100.0%</b>	<b>1</b>	<b>100.0%</b>	<b>8</b>	<b>99.8%</b>		<b>100.0%</b>
Beaumont Hospital	M	95%		100.0%	1	99.9%	8	99.4%		100.0%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>55</b>	<b>98.5%</b>	<b>45</b>	<b>98.8%</b>	<b>19</b>	<b>99.4%</b>	<b>22</b>	<b>99.4%</b>
Galway University Hospitals	M	95%	19	98.1%	8	99.2%		100.0%		100.0%
Letterkenny University Hospital	M	95%	1	99.9%	1	99.9%		100.0%		100.0%
Mayo University Hospital	M	95%	12	97.8%	12	97.9%	16	97.2%	22	95.8%
Portiuncula University Hospital	M	95%	5	98.7%	5	98.6%	2	99.1%		100.0%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	18	97.7%	19	97.5%	1	99.9%		100.0%

<b>% of people waiting for an elective procedure GI scope (KPI No: A157)</b>										
<b>Reporting Period December 2023</b>										
Reporting Level	Reporting Frequency	Target/EA Full Year	Sep		Oct		Nov		Dec	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>85</b>	<b>97.4%</b>	<b>84</b>	<b>97.4%</b>	<b>88</b>	<b>97.4%</b>	<b>95</b>	<b>97.3%</b>
Bantry General Hospital	M	95%	19	92.9%	13	95.1%	14	94.4%	11	95.6%
Cork University Hospital	M	95%	14	97.7%	18	96.9%	19	96.7%	21	96.6%
Mallow General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	95%	52	93.3%	53	92.6%	54	92.9%	61	92.4%
South Infirmary Victoria University Hospital	M	95%		100.0%		100.0%	1	99.6%		100.0%
Tipperary University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%		100.0%		100.0%		100.0%	2	99.6%
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>6</b>	<b>99.7%</b>	<b>10</b>	<b>99.4%</b>		<b>100.0%</b>		<b>100.0%</b>
Ennis Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%		100.0%		100.0%		100.0%		100.0%
UH Limerick	M	95%	6	99.0%	10	98.1%		100.0%		100.0%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period December 2023							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Oct				Nov				Dec			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>57.1%</b>	<b>73.8%</b>	<b>95.9%</b>	<b>60,233</b>	<b>58.2%</b>	<b>75.0%</b>	<b>96.2%</b>	<b>4,835</b>	<b>58.0%</b>	<b>75.0%</b>	<b>96.2%</b>	<b>4,794</b>	<b>57.1%</b>	<b>74.4%</b>	<b>96.6%</b>	<b>4,296</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>77.4%</b>	<b>91.0%</b>	<b>98.8%</b>	<b>1,437</b>	<b>79.1%</b>	<b>91.9%</b>	<b>99.1%</b>	<b>94</b>	<b>71.3%</b>	<b>87.6%</b>	<b>98.7%</b>	<b>146</b>	<b>76.9%</b>	<b>91.3%</b>	<b>99.0%</b>	<b>103</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>50.5%</b>	<b>68.1%</b>	<b>93.9%</b>	<b>13,776</b>	<b>51.0%</b>	<b>68.8%</b>	<b>94.2%</b>	<b>1,138</b>	<b>52.3%</b>	<b>69.6%</b>	<b>94.7%</b>	<b>1,011</b>	<b>52.9%</b>	<b>70.5%</b>	<b>95.9%</b>	<b>784</b>
MRH Portlaoise	M	70%	85%	97%	64.7%	84.0%	99.1%	393	65.4%	84.9%	99.2%	29	65.8%	84.2%	98.7%	51	66.0%	82.7%	98.8%	44
MRH Tullamore	M	70%	85%	97%	66.6%	85.1%	99.9%	44	69.6%	88.0%	100.0%	0	68.3%	86.4%	100.0%	1	70.0%	87.9%	100.0%	0
Naas General Hospital	M	70%	85%	97%	36.1%	51.1%	89.9%	3,154	38.5%	53.7%	89.2%	287	40.0%	56.4%	93.3%	176	40.6%	57.6%	95.6%	116
St. James's Hospital	M	70%	85%	97%	50.1%	69.4%	92.7%	4,014	49.4%	69.1%	93.1%	330	52.6%	71.4%	93.8%	282	51.3%	70.9%	94.8%	238
Tallaght University Hospital	M	70%	85%	97%	36.1%	51.4%	88.8%	6,171	35.6%	51.1%	90.3%	492	36.1%	51.0%	89.1%	501	37.7%	54.2%	91.5%	386
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>64.1%</b>	<b>78.0%</b>	<b>96.2%</b>	<b>12,551</b>	<b>64.0%</b>	<b>78.5%</b>	<b>96.4%</b>	<b>1,053</b>	<b>64.6%</b>	<b>78.5%</b>	<b>96.2%</b>	<b>1,103</b>	<b>61.5%</b>	<b>77.2%</b>	<b>96.9%</b>	<b>915</b>
Mater Misericordiae University Hospital	M	70%	85%	97%	59.9%	71.7%	94.4%	5,352	60.1%	71.8%	93.2%	542	60.4%	70.6%	93.0%	548	57.7%	70.8%	95.9%	309
MRH Mullingar	M	70%	85%	97%	58.5%	77.4%	97.0%	1,257	61.5%	79.7%	96.3%	135	59.7%	78.0%	96.4%	132	54.8%	74.6%	96.8%	123
Our Lady's Hospital Navan	M	70%	85%	97%	65.4%	81.9%	98.4%	386	59.2%	77.0%	97.2%	62	61.0%	80.0%	98.5%	30	60.2%	81.2%	98.4%	35
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	74.9%	89.5%	99.9%	65	71.7%	87.7%	99.9%	3	73.9%	89.4%	99.9%	6	71.7%	87.1%	99.9%	3
St. Michael's Hospital	M	70%	85%	97%	91.2%	98.9%	100.0%	0	92.1%	99.3%	100.0%	0	89.3%	99.4%	100.0%	0	88.4%	98.3%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.6%	67.8%	92.4%	4,826	54.4%	70.7%	95.6%	241	53.9%	68.6%	93.9%	325	48.7%	65.3%	92.9%	390
Wexford General Hospital	M	70%	85%	97%	72.3%	84.3%	98.2%	665	70.1%	83.9%	98.3%	70	73.2%	86.5%	98.6%	62	70.7%	85.9%	98.8%	55
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>48.2%</b>	<b>67.0%</b>	<b>97.2%</b>	<b>6,180</b>	<b>49.3%</b>	<b>68.2%</b>	<b>97.4%</b>	<b>502</b>	<b>47.2%</b>	<b>66.9%</b>	<b>96.4%</b>	<b>683</b>	<b>47.7%</b>	<b>67.2%</b>	<b>96.5%</b>	<b>665</b>
Beaumont Hospital	M	70%	85%	97%	36.9%	57.3%	96.0%	2,499	41.4%	62.3%	96.9%	166	39.0%	60.3%	96.6%	172	39.9%	60.3%	95.3%	251
Cavan General Hospital	M	70%	85%	97%	60.1%	75.8%	97.8%	825	57.9%	74.7%	98.1%	62	60.4%	74.4%	95.8%	133	58.1%	74.7%	98.3%	54
Connolly Hospital	M	70%	85%	97%	47.4%	68.9%	99.8%	114	48.3%	69.7%	99.9%	4	44.0%	66.8%	99.8%	7	48.9%	69.8%	99.9%	3
Our Lady of Lourdes Hospital	M	70%	85%	97%	52.6%	69.7%	96.1%	2,742	52.4%	69.1%	95.6%	270	49.6%	68.6%	94.1%	371	48.2%	67.5%	94.2%	357
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>51.4%</b>	<b>70.9%</b>	<b>96.1%</b>	<b>9,418</b>	<b>51.3%</b>	<b>71.0%</b>	<b>96.6%</b>	<b>706</b>	<b>54.9%</b>	<b>74.6%</b>	<b>96.8%</b>	<b>656</b>	<b>51.1%</b>	<b>70.1%</b>	<b>96.0%</b>	<b>834</b>
Galway University Hospitals	M	70%	85%	97%	47.1%	67.2%	93.6%	4,855	48.4%	66.8%	94.5%	360	55.0%	74.3%	95.2%	298	50.1%	69.0%	93.4%	424
Letterkenny University Hospital	M	70%	85%	97%	50.5%	69.0%	96.9%	1,627	50.0%	70.0%	97.6%	106	57.3%	76.6%	99.0%	44	49.2%	67.3%	97.5%	115
Mayo University Hospital	M	70%	85%	97%	59.1%	79.1%	99.4%	220	63.0%	82.2%	99.8%	6	64.2%	83.4%	99.9%	5	60.2%	78.6%	99.4%	20
Portlinculla University Hospital	M	70%	85%	97%	63.2%	83.7%	99.6%	124	66.1%	85.7%	99.7%	7	63.2%	83.0%	99.0%	24	64.3%	82.9%	99.5%	15
Sligo University Hospital	M	70%	85%	97%	44.8%	63.4%	94.1%	2,592	37.7%	59.4%	94.1%	227	37.9%	59.3%	92.5%	285	36.6%	57.5%	92.9%	260
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>58.6%</b>	<b>75.0%</b>	<b>95.6%</b>	<b>11,370</b>	<b>62.2%</b>	<b>78.1%</b>	<b>96.1%</b>	<b>854</b>	<b>60.1%</b>	<b>76.3%</b>	<b>96.5%</b>	<b>769</b>	<b>59.9%</b>	<b>76.5%</b>	<b>97.3%</b>	<b>591</b>
Cork University Hospital	M	70%	85%	97%	51.2%	68.1%	93.2%	5,306	54.7%	72.2%	94.3%	397	54.2%	70.4%	95.9%	286	54.0%	71.6%	97.6%	169
Mercy University Hospital	M	70%	85%	97%	52.3%	70.0%	92.0%	2,589	55.4%	72.6%	94.8%	144	50.6%	67.7%	90.9%	252	49.1%	67.2%	93.5%	185
Tipperary University Hospital	M	70%	85%	97%	65.3%	81.7%	99.4%	222	69.0%	84.4%	99.4%	18	64.5%	81.1%	99.3%	21	66.0%	82.3%	99.5%	16
UH Kerry	M	70%	85%	97%	52.6%	70.7%	93.0%	2,945	52.4%	69.5%	91.2%	295	54.9%	73.2%	94.1%	210	52.4%	69.9%	93.8%	221
UH Waterford	M	70%	85%	97%	69.6%	84.2%	99.6%	308	76.9%	89.7%	100.0%	0	73.2%	87.4%	100.0%	0	74.4%	88.7%	100.0%	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>85%</b>	<b>97%</b>	<b>54.8%</b>	<b>71.3%</b>	<b>93.1%</b>	<b>5,501</b>	<b>55.4%</b>	<b>72.7%</b>	<b>92.9%</b>	<b>488</b>	<b>56.0%</b>	<b>74.3%</b>	<b>93.8%</b>	<b>426</b>	<b>56.0%</b>	<b>74.7%</b>	<b>94.2%</b>	<b>404</b>
UH Limerick	M	70%	85%	97%	54.8%	71.3%	93.1%	5,501	55.4%	72.7%	92.9%	488	56.0%	74.3%	93.8%	426	56.0%	74.7%	94.2%	404

Notes

1.Data source BIU Acute.

## ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32) Reporting Period December 2023

Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Oct				Nov				Dec			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>36.4%</b>	<b>54.5%</b>	<b>91.4%</b>	<b>18,052</b>	<b>37.3%</b>	<b>55.7%</b>	<b>93.3%</b>	<b>1,224</b>	<b>37.2%</b>	<b>55.7%</b>	<b>93.5%</b>	<b>1,145</b>	<b>35.9%</b>	<b>54.5%</b>	<b>93.7%</b>	<b>1,239</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>34.3%</b>	<b>54.9%</b>	<b>91.7%</b>	<b>2,657</b>	<b>35.4%</b>	<b>56.1%</b>	<b>92.7%</b>	<b>212</b>	<b>37.1%</b>	<b>56.7%</b>	<b>94.6%</b>	<b>147</b>	<b>36.0%</b>	<b>57.6%</b>	<b>94.5%</b>	<b>174</b>
MRH Portlaoise	M	95%	99%	99%	37.5%	69.3%	98.8%	48	35.9%	68.7%	98.0%	7	39.9%	68.4%	97.8%	8	32.6%	62.2%	97.9%	9
MRH Tullamore	M	95%	99%	99%	48.5%	75.8%	99.9%	6	54.6%	82.0%	100.0%	0	51.0%	76.0%	100.0%	0	53.0%	78.0%	100.0%	0
Naas General Hospital	M	95%	99%	99%	23.8%	35.4%	83.3%	933	24.8%	38.4%	80.8%	93	28.5%	40.9%	89.5%	50	26.7%	43.3%	92.4%	44
St. James's Hospital	M	95%	99%	99%	35.0%	56.2%	94.6%	412	35.5%	55.4%	95.9%	28	38.4%	58.5%	96.0%	26	38.8%	61.1%	96.5%	25
Tallaght University Hospital	M	95%	99%	99%	24.8%	38.5%	82.7%	1,258	23.8%	38.1%	88.3%	84	27.2%	41.3%	89.8%	63	24.7%	41.4%	86.3%	96
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>49.0%</b>	<b>64.2%</b>	<b>92.0%</b>	<b>4,217</b>	<b>48.0%</b>	<b>64.0%</b>	<b>94.6%</b>	<b>247</b>	<b>48.8%</b>	<b>64.5%</b>	<b>92.8%</b>	<b>332</b>	<b>45.7%</b>	<b>62.2%</b>	<b>93.8%</b>	<b>306</b>
Mater Misericordiae University Hospital	M	95%	99%	99%	47.3%	58.7%	87.6%	1,439	44.3%	53.2%	84.6%	140	47.8%	57.1%	82.9%	166	46.2%	57.7%	92.1%	78
MRH Mullingar	M	95%	99%	99%	32.6%	53.6%	93.8%	353	34.6%	55.0%	90.8%	42	31.3%	52.0%	91.5%	41	28.9%	48.9%	91.4%	44
Our Lady's Hospital Navan	M	95%	99%	99%	48.4%	70.8%	98.1%	81	40.4%	64.3%	97.3%	10	45.3%	66.5%	98.8%	4	41.7%	68.8%	98.0%	8
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	61.6%	78.4%	99.6%	29	60.7%	76.6%	99.7%	2	61.8%	77.9%	99.5%	3	58.3%	74.0%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	83.5%	97.8%	99.8%	9	85.3%	99.1%	100.0%	0	77.2%	98.0%	100.0%	0	80.0%	97.5%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	43.4%	55.8%	86.5%	2,069	44.4%	60.2%	97.3%	34	45.2%	58.7%	93.1%	87	40.2%	54.1%	89.3%	154
Wexford General Hospital	M	95%	99%	99%	43.3%	62.0%	95.0%	237	43.6%	64.3%	96.9%	19	44.7%	65.0%	95.0%	31	41.6%	62.7%	96.8%	21
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>27.8%</b>	<b>45.9%</b>	<b>93.8%</b>	<b>2,213</b>	<b>29.8%</b>	<b>47.9%</b>	<b>94.5%</b>	<b>171</b>	<b>25.9%</b>	<b>43.3%</b>	<b>91.0%</b>	<b>271</b>	<b>27.4%</b>	<b>45.8%</b>	<b>92.4%</b>	<b>253</b>
Beaumont Hospital	M	95%	99%	99%	23.9%	42.2%	93.2%	834	28.4%	47.5%	95.1%	51	23.1%	42.0%	93.2%	71	25.3%	43.4%	91.5%	99
Cavan General Hospital	M	95%	99%	99%	33.5%	50.5%	94.1%	358	35.2%	53.2%	96.1%	22	34.5%	46.4%	87.8%	68	32.5%	49.4%	96.6%	20
Connolly Hospital	M	95%	99%	99%	30.6%	52.8%	99.4%	44	32.2%	52.5%	100.0%	0	28.9%	50.7%	99.5%	3	30.0%	52.4%	99.9%	1
Our Lady of Lourdes Hospital	M	95%	99%	99%	27.2%	42.5%	90.1%	977	26.1%	41.3%	88.7%	98	21.3%	37.3%	84.2%	129	25.0%	41.5%	85.5%	133
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>29.0%</b>	<b>49.7%</b>	<b>91.5%</b>	<b>3,166</b>	<b>29.2%</b>	<b>51.2%</b>	<b>93.2%</b>	<b>219</b>	<b>31.2%</b>	<b>55.1%</b>	<b>93.1%</b>	<b>207</b>	<b>26.6%</b>	<b>46.5%</b>	<b>91.9%</b>	<b>278</b>
Galway University Hospitals	M	95%	99%	99%	28.1%	44.7%	84.1%	1,683	28.4%	44.3%	87.2%	116	35.0%	53.5%	88.9%	88	30.3%	46.9%	85.7%	137
Letterkenny University Hospital	M	95%	99%	99%	25.7%	44.8%	93.6%	511	23.6%	47.8%	95.8%	28	28.9%	55.9%	98.1%	12	19.4%	37.5%	94.9%	37
Mayo University Hospital	M	95%	99%	99%	31.8%	57.8%	98.8%	82	35.9%	63.4%	99.8%	1	36.3%	66.5%	99.5%	3	30.1%	54.9%	99.7%	2
Portlincula University Hospital	M	95%	99%	99%	36.4%	66.7%	99.0%	47	39.6%	70.8%	99.0%	4	33.6%	64.2%	97.8%	8	36.8%	62.7%	99.0%	4
Sligo University Hospital	M	95%	99%	99%	26.6%	43.8%	88.2%	843	23.0%	41.0%	89.0%	70	21.8%	39.0%	83.9%	96	19.8%	37.6%	85.7%	98
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>36.7%</b>	<b>55.5%</b>	<b>90.4%</b>	<b>3,882</b>	<b>40.5%</b>	<b>59.1%</b>	<b>92.8%</b>	<b>243</b>	<b>38.1%</b>	<b>56.7%</b>	<b>97.5%</b>	<b>85</b>	<b>39.8%</b>	<b>59.1%</b>	<b>98.0%</b>	<b>72</b>
Cork University Hospital	M	95%	99%	99%	33.3%	49.9%	82.9%	2,174	37.2%	52.3%	85.9%	159	35.2%	48.5%	98.9%	12	35.9%	55.0%	99.7%	4
Mercy University Hospital	M	95%	99%	99%	29.9%	46.7%	85.9%	632	29.0%	46.3%	98.4%	6	29.1%	42.1%	89.6%	39	28.0%	45.2%	90.5%	37
Tipperary University Hospital	M	95%	99%	99%	42.4%	65.3%	99.2%	44	41.9%	67.9%	99.0%	5	38.5%	60.5%	98.6%	7	43.9%	66.5%	99.0%	5
UH Kerry	M	95%	99%	99%	30.5%	47.0%	86.7%	908	30.3%	46.0%	86.8%	73	34.1%	53.7%	95.5%	27	35.2%	52.1%	96.0%	26
UH Waterford	M	95%	99%	99%	44.6%	65.9%	98.9%	124	55.8%	77.0%	100.0%	0	48.4%	73.5%	100.0%	0	51.7%	72.1%	100.0%	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>34.0%</b>	<b>47.1%</b>	<b>83.7%</b>	<b>1,917</b>	<b>33.2%</b>	<b>44.0%</b>	<b>86.8%</b>	<b>132</b>	<b>32.8%</b>	<b>46.9%</b>	<b>89.1%</b>	<b>103</b>	<b>31.9%</b>	<b>46.8%</b>	<b>85.1%</b>	<b>156</b>
UH Limerick	M	95%	99%	99%	34.0%	47.1%	83.7%	1,917	33.2%	44.0%	86.8%	132	32.8%	46.9%	89.1%	103	31.9%	46.8%	85.1%	156

Notes  
1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period December 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Oct		Nov		Dec	
					No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>7.9%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>105,106</b>	<b>7.1%</b>	<b>9.3%</b>	<b>115,797</b>	<b>7.9%</b>	<b>-9.9%</b>	<b>8,400</b>	<b>6.5%</b>	<b>8,684</b>	<b>6.8%</b>	<b>8,775</b>	<b>6.9%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>7.4%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>5,373</b>	<b>4.6%</b>	<b>-29.2%</b>	<b>9,514</b>	<b>7.4%</b>	<b>-37.5%</b>	<b>468</b>	<b>4.4%</b>	<b>774</b>	<b>7.0%</b>	<b>411</b>	<b>4.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>11.8%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>24,021</b>	<b>10.4%</b>	<b>60.7%</b>	<b>25,739</b>	<b>11.8%</b>	<b>-11.3%</b>	<b>1,981</b>	<b>9.8%</b>	<b>1,952</b>	<b>10.1%</b>	<b>1,872</b>	<b>9.7%</b>
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	2,100	4.9%	-24.2%	1,846	4.4%	13.1%	154	4.3%	162	4.2%	177	4.7%
MRH Tullamore	M	8.4%	<6.5%	<6.5%	2,044	4.9%	-24.1%	3,303	8.4%	-41.2%	121	3.3%	110	3.3%	103	3.0%
Naas General Hospital	M	10.5%	<6.5%	<6.5%	3,669	11.3%	73.5%	3,331	10.5%	7.0%	247	8.7%	460	16.4%	490	17.5%
St. James's Hospital	M	12.9%	<6.5%	<6.5%	7,340	13.3%	103.9%	6,814	12.9%	2.8%	653	13.4%	499	11.0%	501	11.0%
Tallaght University Hospital	M	20.0%	<6.5%	<6.5%	8,868	15.3%	135.2%	10,445	20.0%	-23.5%	806	15.1%	721	14.9%	601	12.6%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7.6%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>26,774</b>	<b>8.1%</b>	<b>24.6%</b>	<b>26,104</b>	<b>7.6%</b>	<b>5.9%</b>	<b>2,228</b>	<b>7.6%</b>	<b>2,299</b>	<b>7.9%</b>	<b>2,363</b>	<b>8.1%</b>
Mater Misericordiae University Hospital	M	11.4%	<6.5%	<6.5%	13,172	13.7%	110.8%	11,383	11.4%	20.4%	999	12.4%	1,088	13.8%	1,031	13.7%
MRH Mullingar	M	5.8%	<6.5%	<6.5%	2,336	5.5%	-15.6%	2,427	5.8%	-5.1%	172	4.8%	224	6.1%	231	6.1%
Our Lady's Hospital Navan	M	4.9%	<6.5%	<6.5%	1,530	6.1%	-5.4%	1,230	4.9%	26.1%	185	8.4%	141	6.9%	157	7.4%
St. Luke's General Hospital Kilkenny	M	3.0%	<6.5%	<6.5%	1,658	3.5%	-46.8%	1,332	3.0%	16.9%	170	4.2%	126	3.0%	129	3.1%
St. Michael's Hospital	M	2.3%	<6.5%	<6.5%	566	3.0%	-53.9%	435	2.3%	33.3%	54	3.2%	48	3.0%	67	4.2%
St. Vincent's University Hospital	M	11.1%	<6.5%	<6.5%	6,006	9.5%	46.6%	6,878	11.1%	-14.1%	509	9.4%	521	9.8%	543	10.0%
Wexford General Hospital	M	5.0%	<6.5%	<6.5%	1,506	4.0%	-37.9%	2,419	5.0%	-19.8%	139	3.3%	151	3.4%	205	4.4%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>8.6%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>16,986</b>	<b>7.6%</b>	<b>17.2%</b>	<b>19,031</b>	<b>8.6%</b>	<b>-11.6%</b>	<b>1,335</b>	<b>6.9%</b>	<b>1,418</b>	<b>7.5%</b>	<b>1,477</b>	<b>7.8%</b>
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	3,598	5.7%	-12.5%	4,115	6.4%	-11.7%	240	4.4%	223	4.3%	265	4.9%
Cavan General Hospital	M	5.7%	<6.5%	<6.5%	1,917	5.1%	-21.7%	2,130	5.7%	-10.9%	177	5.4%	111	3.5%	155	4.9%
Connolly Hospital	M	8.7%	<6.5%	<6.5%	4,005	7.9%	21.0%	4,350	8.7%	-9.7%	282	6.3%	400	9.2%	341	8.0%
Our Lady of Lourdes Hospital	M	12.1%	<6.5%	<6.5%	7,466	10.5%	61.7%	8,436	12.1%	-13.2%	636	10.3%	684	11.0%	716	11.7%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>5.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>12,751</b>	<b>5.3%</b>	<b>-18.3%</b>	<b>11,776</b>	<b>5.0%</b>	<b>5.9%</b>	<b>978</b>	<b>4.7%</b>	<b>854</b>	<b>4.2%</b>	<b>1,100</b>	<b>5.3%</b>
Galway University Hospitals	M	5.0%	<6.5%	<6.5%	3,975	5.3%	-19.1%	3,801	5.0%	4.7%	309	4.7%	263	4.2%	330	5.1%
Letterkenny University Hospital	M	4.1%	<6.5%	<6.5%	3,562	6.9%	5.9%	1,947	4.1%	68.4%	307	7.0%	210	4.8%	348	7.7%
Mayo University Hospital	M	5.6%	<6.5%	<6.5%	1,143	2.9%	-55.8%	2,131	5.6%	-48.5%	69	2.0%	84	2.4%	98	2.7%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	1,566	5.4%	-17.3%	1,526	5.1%	5.4%	134	5.2%	94	3.9%	121	4.6%
Sligo University Hospital	M	5.5%	<6.5%	<6.5%	2,505	5.7%	-11.9%	2,371	5.5%	4.6%	159	4.2%	203	5.4%	203	5.5%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>5.9%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>13,057</b>	<b>5.0%</b>	<b>-22.6%</b>	<b>14,453</b>	<b>5.9%</b>	<b>-15.1%</b>	<b>974</b>	<b>4.4%</b>	<b>940</b>	<b>4.3%</b>	<b>1,085</b>	<b>4.9%</b>
Cork University Hospital	M	6.1%	<6.5%	<6.5%	3,934	5.1%	-21.9%	4,455	6.1%	-16.9%	298	4.3%	325	4.7%	293	4.2%
Mercy University Hospital	M	9.3%	<6.5%	<6.5%	2,411	7.4%	14.2%	2,994	9.3%	-20.1%	190	6.9%	207	7.5%	246	8.7%
Tipperary University Hospital	M	4.1%	<6.5%	<6.5%	1,402	4.0%	-38.0%	1,362	4.1%	-0.9%	99	3.4%	91	3.1%	108	3.7%
UH Kerry	M	6.5%	<6.5%	<6.5%	2,624	6.1%	-6.0%	2,766	6.5%	-6.1%	222	6.1%	156	4.3%	262	7.0%
UH Waterford	M	4.6%	<6.5%	<6.5%	2,686	3.7%	-42.4%	2,876	4.6%	-18.4%	165	2.9%	161	2.9%	176	3.2%
<b>UL Hospitals Group</b>	<b>M</b>	<b>11.5%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>6,144</b>	<b>7.7%</b>	<b>18.2%</b>	<b>9,180</b>	<b>11.5%</b>	<b>-33.2%</b>	<b>436</b>	<b>6.4%</b>	<b>447</b>	<b>6.5%</b>	<b>467</b>	<b>6.7%</b>
UH Limerick	M	11.5%	<6.5%	<6.5%	6,144	7.7%	18.2%	9,180	11.5%	-33.2%	436	6.4%	447	6.5%	467	6.7%

Notes

- 1.Data source BIU Acute.
- 2.Connolly Hospital updated IT ED system in December therefore figures will change.

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.1</b>	<b>6.1%</b>	<b>5.1</b>	<b>-0.3%</b>	<b>5.1</b>	<b>5.0</b>	<b>5.0</b>	<b>5.1</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>3.8</b>	<b>-21.9%</b>	<b>3.8</b>	<b>-0.1%</b>	<b>4.1</b>	<b>3.7</b>	<b>3.6</b>	<b>3.5</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.6</b>	<b>15.9%</b>	<b>5.6</b>	<b>-0.9%</b>	<b>5.4</b>	<b>5.5</b>	<b>5.6</b>	<b>5.7</b>
Coombe Women and Infants University Hospital	M-1M	2.3	≤4.8	≤4.8	2.5	-47.6%	2.4	6.7%	2.6	2.6	2.6	2.8
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.6	-46.6%	2.7	-5.6%	2.6	2.5	2.8	2.6
MRH Tullamore	M-1M	5.3	≤4.8	≤4.8	5.1	6.9%	5.3	-2.7%	4.7	5.2	5.0	5.2
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	5.6	17.5%	6.0	-5.4%	5.2	5.2	5.6	6.2
St. James's Hospital	M-1M	8.0	≤4.8	≤4.8	7.8	63.2%	8.0	-2.2%	7.7	7.5	7.8	7.7
St. Luke's Radiation Oncology Network	M-1M	17.4	≤4.8	≤4.8	17.8	270.6%	17.4	2.4%	17.3	18.7	18.2	16.0
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.1	48.6%	7.4	-3.6%	6.9	6.9	6.8	7.4
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.7</b>	<b>-1.9%</b>	<b>4.8</b>	<b>-2.6%</b>	<b>4.6</b>	<b>4.5</b>	<b>4.6</b>	<b>4.8</b>
Mater Misericordiae University Hospital	M-1M	6.9	≤4.8	≤4.8	6.8	41.1%	6.9	-1.5%	6.4	6.7	6.7	7.0
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.4	-30.1%	3.3	1.5%	3.3	3.4	3.4	3.5
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.0%	2.7	1.4%	2.4	2.5	2.7	2.7
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.8	≤4.8	3.8	-21.6%	3.8	0.4%	3.1	3.7	3.8	4.1
Our Lady's Hospital Navan	M-1M	5.2	≤4.8	≤4.8	4.2	-12.6%	5.4	-21.8%	4.2	4.2	4.3	4.2
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	1.8	-62.7%	2.0	-8.8%	1.8	1.7	1.6	1.6
St. Columcille's Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-35.5%	3.3	-6.1%	3.1	3.0	2.9	3.2
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.1	-15.5%	4.0	2.4%	4.3	3.8	4.0	4.2
St. Michael's Hospital	M-1M	6.3	≤4.8	≤4.8	6.7	39.6%	6.3	5.7%	6.8	7.0	6.6	5.8
St. Vincent's University Hospital	M-1M	6.8	≤4.8	≤4.8	6.6	38.5%	6.7	-1.3%	6.6	6.1	6.3	6.7
Wexford General Hospital	M-1M	4.5	≤4.8	≤4.8	4.0	-17.1%	4.5	-11.8%	3.6	3.9	4.0	3.9
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.6</b>	<b>16.5%</b>	<b>5.6</b>	<b>-0.7%</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>5.7</b>
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.6	79.7%	8.6	-0.2%	8.3	8.1	8.6	8.6
Cavan General Hospital	M-1M	4.5	≤4.8	≤4.8	4.2	-13.2%	4.5	-8.2%	4.3	4.0	4.0	4.1
Connolly Hospital	M-1M	6.2	≤4.8	≤4.8	6.6	36.8%	6.2	6.2%	6.5	6.8	6.6	6.9
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.1	-11.1%	1.0	1.0		
Our Lady of Lourdes Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-9.2%	4.3	0.5%	4.3	4.3	4.3	4.7
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-33.0%	3.2	-0.7%	3.3	3.2	3.1	3.3
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.0</b>	<b>4.2%</b>	<b>4.8</b>	<b>3.8%</b>	<b>5.1</b>	<b>5.0</b>	<b>4.9</b>	<b>5.0</b>
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.4	11.5%	5.2	2.4%	5.4	5.3	5.2	5.3
Letterkenny University Hospital	M-1M	4.3	≤4.8	≤4.8	4.6	-4.1%	4.3	7.5%	4.7	4.7	4.6	5.0
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	5.2	9.2%	4.6	13.7%	5.5	5.4	5.5	5.0
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.5%	3.9	-0.1%	4.1	4.1	3.7	3.9
Roscommon University Hospital	M-1M	9.0	≤4.8	≤4.8	8.5	76.1%	9.0	-6.4%	9.5	6.9	8.1	7.2
Sligo University Hospital	M-1M	5.2	≤4.8	≤4.8	5.0	4.1%	5.3	-5.2%	4.8	4.7	5.0	5.1

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.5</b>	<b>14.0%</b>	<b>5.5</b>	<b>-0.8%</b>	<b>5.3</b>	<b>5.2</b>	<b>5.3</b>	<b>5.6</b>
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-13.0%	4.3	-2.4%	3.8	4.3	3.9	4.5
Cork University Hospital	M-1M	5.7	≤4.8	≤4.8	5.6	16.9%	5.7	-1.5%	5.2	5.3	5.4	5.7
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	3.7	-23.1%	2.8	32.2%	6.0	4.0	4.5	2.4
Mallow General Hospital	M-1M	3.2	≤4.8	≤4.8	3.6	-24.8%	3.3	10.7%	3.7	3.6	3.0	4.0
Mercy University Hospital	M-1M	6.5	≤4.8	≤4.8	6.6	37.9%	6.5	1.5%	6.3	6.2	6.5	6.8
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-10.0%	4.3	-0.3%	4.4	3.8	4.3	4.4
Tipperary University Hospital	M-1M	5.3	≤4.8	≤4.8	5.2	7.3%	5.2	-1.6%	5.0	4.9	5.2	5.5
UH Kerry	M-1M	5.0	≤4.8	≤4.8	4.7	-2.9%	4.9	-5.4%	4.5	4.3	4.6	4.6
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.3	31.7%	6.4	-0.5%	6.5	6.1	6.3	6.4
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.4</b>	<b>-8.7%</b>	<b>4.4</b>	<b>-0.1%</b>	<b>4.4</b>	<b>4.3</b>	<b>4.4</b>	<b>4.3</b>
Croom Orthopaedic Hospital	M-1M	5.6	≤4.8	≤4.8	5.3	10.0%	5.7	-6.6%	6.0	4.7	5.0	4.8
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.4	-50.1%	2.4	1.8%	2.4	2.5	2.5	2.4
Nenagh Hospital	M-1M	4.6	≤4.8	≤4.8	3.5	-26.5%	4.6	-23.4%	3.1	3.2	3.1	3.5
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.6	-5.1%	4.3	5.1%	3.7	4.5	4.0	4.6
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.0	5.0%	5.0	0.9%	5.2	5.0	5.3	4.9
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.6	-25.8%	3.5	2.4%	3.7	3.5	3.6	3.5

#### Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.CUH data is inclusive of CUMH



Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M-1M</b>	<b>7.8</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.5</b>	<b>7.5%</b>	<b>7.8</b>	<b>-3.4%</b>	<b>7.2</b>	<b>7.3</b>	<b>7.3</b>	<b>7.9</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.8</b>	<b>≤9.0</b>	<b>≤9.0</b>	<b>8.6</b>	<b>-4.3%</b>	<b>8.8</b>	<b>-2.6%</b>	<b>8.0</b>	<b>7.9</b>	<b>7.9</b>	<b>9.2</b>
MRH Portlaoise	M-1M	3.8	≤4.1	≤4.1	3.7	-9.3%	3.8	-2.7%	4.2	3.4	3.6	4.6
MRH Tullamore	M-1M	6.6	≤7.2	≤7.2	6.1	-15.6%	6.6	-8.5%	5.7	6.2	5.8	5.8
Naas General Hospital	M-1M	7.0	≤7.5	≤7.5	6.7	-11.1%	7.1	-5.5%	6.1	6.0	6.0	8.0
St. James's Hospital	M-1M	10.9	≤11.4	≤11.4	11.1	-3.0%	10.9	1.1%	10.1	10.2	10.4	10.6
Tallaght University Hospital	M-1M	11.3	≤10.4	≤10.4	11.0	5.6%	11.2	-2.0%	10.0	9.9	9.5	12.5
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7.5</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.2</b>	<b>2.5%</b>	<b>7.5</b>	<b>-4.5%</b>	<b>7.1</b>	<b>7.2</b>	<b>6.9</b>	<b>7.6</b>
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.8	14.9%	9.7	0.9%	9.0	10.9	9.4	9.7
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.5	-12.2%	4.6	-3.3%	3.9	4.2	4.4	4.7
Our Lady's Hospital Navan	M-1M	6.1	≤4.7	≤4.7	4.5	-3.9%	6.3	-28.4%	4.4	4.5	4.7	4.4
St. Columille's Hospital	M-1M	5.5	≤6.7	≤6.7	4.7	-30.4%	5.6	-16.1%	5.7	5.1	5.6	5.4
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.3	≤4.3	4.9	14.3%	4.8	2.5%	5.1	4.5	5.1	5.1
St. Michael's Hospital	M-1M	9.7	≤10.8	≤10.8	11.5	6.7%	9.9	16.7%	11.5	11.8	13.7	10.2
St. Vincent's University Hospital	M-1M	11.5	≤10.1	≤10.1	11.8	17.1%	11.2	5.2%	12.6	10.6	9.7	14.8
Wexford General Hospital	M-1M	6.3	≤5.3	≤5.3	4.9	-7.1%	6.2	-20.6%	4.2	5.1	4.7	4.6
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>8.7</b>	<b>≤7.7</b>	<b>≤7.7</b>	<b>8.2</b>	<b>6.4%</b>	<b>8.7</b>	<b>-5.8%</b>	<b>7.9</b>	<b>7.9</b>	<b>7.7</b>	<b>8.9</b>
Beaumont Hospital	M-1M	11.7	≤11.9	≤11.9	11.3	-5.3%	11.8	-4.3%	10.9	10.0	11.3	12.3
Cavan General Hospital	M-1M	6.0	≤5.4	≤5.4	5.2	-4.5%	6.1	-15.2%	5.2	4.9	4.6	5.3
Connolly Hospital	M-1M	9.1	≤7.7	≤7.7	9.8	27.9%	9.1	7.7%	9.7	10.5	9.1	10.5
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	6.1	10.0%	6.7	-9.6%	5.7	6.0	5.6	6.8
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>8.0</b>	<b>≤6.7</b>	<b>≤6.7</b>	<b>7.9</b>	<b>18.4%</b>	<b>7.9</b>	<b>0.1%</b>	<b>8.1</b>	<b>7.8</b>	<b>8.1</b>	<b>7.9</b>
Galway University Hospitals	M-1M	8.8	≤7.3	≤7.3	9.0	22.8%	8.7	3.4%	8.6	8.5	8.9	8.9
Letterkenny University Hospital	M-1M	7.2	≤7.1	≤7.1	7.3	3.5%	7.2	2.5%	7.9	7.5	7.3	8.4
Mayo University Hospital	M-1M	7.3	≤5.1	≤5.1	6.9	36.0%	7.3	-5.6%	7.6	7.1	7.2	6.3
Portiuncla University Hospital	M-1M	6.4	≤5.6	≤5.6	7.0	25.3%	6.5	8.5%	7.6	6.9	7.4	6.3
Roscommon University Hospital	M-1M	13.0	≤11.8	≤11.8	11.3	-3.9%	13.0	-12.8%	12.0	8.5	13.1	12.0
Sligo University Hospital	M-1M	8.0	≤6.9	≤6.9	7.7	11.8%	8.1	-4.3%	7.1	8.0	8.1	7.6
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>8.2</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.8</b>	<b>11.1%</b>	<b>8.1</b>	<b>-4.2%</b>	<b>7.1</b>	<b>7.4</b>	<b>7.7</b>	<b>8.0</b>
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.2	0.8%	5.2	-0.1%	4.7	4.8	5.2	6.7
Cork University Hospital	M-1M	9.8	≤7.0	≤7.0	8.9	27.4%	9.7	-7.8%	7.1	8.6	8.7	8.4
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.5	-9.9%	3.1	13.4%	3.6	3.4	2.7	4.2
Mercy University Hospital	M-1M	9.1	≤7.5	≤7.5	9.0	20.5%	8.9	1.4%	8.2	8.5	9.8	8.4
South Infirmary Victoria University Hospital	M-1M	7.1	≤5.4	≤5.4	5.4	-0.2%	7.2	-25.4%	4.7	5.0	8.0	4.8
Tipperary University Hospital	M-1M	7.4	≤6.7	≤6.7	6.9	2.8%	7.3	-6.1%	6.2	7.0	7.1	8.1
UH Kerry	M-1M	7.9	≤6.8	≤6.8	7.0	2.5%	7.7	-9.5%	6.5	5.8	6.5	7.9
UH Waterford	M-1M	9.6	≤10.0	≤10.0	9.2	-8.5%	9.6	-4.2%	9.7	8.7	9.4	8.9
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤5.4</b>	<b>≤5.4</b>	<b>5.0</b>	<b>-7.5%</b>	<b>5.1</b>	<b>-2.4%</b>	<b>4.8</b>	<b>5.0</b>	<b>5.1</b>	<b>5.0</b>
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.1	-31.4%	2.0	3.8%	2.0	2.6	2.1	2.2
Nenagh Hospital	M-1M	5.3	≤4.6	≤4.6	3.7	-19.6%	5.3	-30.5%	3.3	3.3	3.1	3.7
St. John's Hospital Limerick	M-1M	5.5	≤6.0	≤6.0	5.2	-13.7%	5.3	-3.2%	4.0	5.4	4.4	5.8
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.5	2.9%	6.5	0.4%	6.6	6.3	7.0	6.2

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

**% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)**

**Reporting Period December 2023**

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>National</b>	<b>M</b>	<b>60.9%</b>	<b>75%</b>	<b>75%</b>	<b>62.6%</b>	<b>-16.5%</b>	<b>60.9%</b>	<b>2.8%</b>	<b>63.9%</b>	<b>61.0%</b>	<b>62.8%</b>	<b>64.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>58.4%</b>	<b>75%</b>	<b>75%</b>	<b>58.8%</b>	<b>-21.6%</b>	<b>58.4%</b>	<b>0.8%</b>	<b>57.3%</b>	<b>61.5%</b>	<b>68.7%</b>	<b>70.0%</b>
MRH Portlaoise	M	20.8%	75%	75%	21.6%	-71.1%	20.8%	4.2%	18.2%	33.8%		
MRH Tullamore	M	37.4%	75%	75%	49.3%	-34.3%	37.4%	31.7%	41.3%	44.7%	38.6%	46.8%
Naas General Hospital	M	73.7%	75%	75%	71.3%	-4.9%	73.7%	-3.2%	67.1%	77.5%	86.5%	87.5%
St. James's Hospital	M	64.3%	75%	75%	65.0%	-13.3%	64.3%	1.1%	71.4%	70.7%	61.2%	64.9%
Tallaght University Hospital	M	63.9%	75%	75%	56.8%	-24.3%	63.9%	-11.1%		57.6%	67.1%	61.9%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>58.3%</b>	<b>75%</b>	<b>75%</b>	<b>61.8%</b>	<b>-17.7%</b>	<b>58.3%</b>	<b>5.9%</b>	<b>63.3%</b>	<b>59.3%</b>	<b>62.9%</b>	<b>67.7%</b>
Mater Misericordiae University Hospital	M	49.1%	75%	75%	54.8%	-26.9%	49.1%	11.6%	46.7%	55.0%	53.1%	65.5%
MRH Mullingar	M	58.3%	75%	75%	68.6%	-8.6%	58.3%	17.7%	73.2%	68.7%	67.5%	68.9%
Our Lady's Hospital Navan	M		75%	75%	65.2%	-13.1%			63.7%	60.2%	69.7%	64.8%
St. Columcille's Hospital	M	85.1%	75%	75%	81.3%	8.3%	85.1%	-4.6%	85.1%	82.9%	81.6%	77.7%
St. Luke's General Hospital Kilkenny	M	57.8%	75%	75%	60.5%	-19.3%	57.8%	4.7%	64.0%	54.6%	58.7%	67.3%
St. Vincent's University Hospital	M	36.4%	75%	75%	28.7%	-61.7%	36.4%	-20.9%	21.7%	31.7%	28.1%	33.5%
Wexford General Hospital	M	41.6%	75%	75%	56.6%	-24.5%	41.6%	36.3%	62.5%	52.9%	69.1%	75.4%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>74.4%</b>	<b>75%</b>	<b>75%</b>	<b>73.3%</b>	<b>-2.2%</b>	<b>74.4%</b>	<b>-1.5%</b>	<b>75.5%</b>	<b>73.2%</b>	<b>73.2%</b>	<b>72.8%</b>
Cavan General Hospital	M	87.0%	75%	75%	82.6%	10.1%	87.0%	-5.1%	87.1%	86.4%	83.5%	82.7%
Our Lady of Lourdes Hospital	M	67.8%	75%	75%	66.4%	-11.4%	67.8%	-2.0%	66.9%	62.3%	64.6%	65.8%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>40.9%</b>	<b>75%</b>	<b>75%</b>	<b>45.4%</b>	<b>-39.5%</b>	<b>40.9%</b>	<b>10.9%</b>	<b>50.8%</b>	<b>35.8%</b>	<b>36.2%</b>	<b>37.4%</b>
Galway University Hospitals	M	43.7%	75%	75%	42.1%	-43.9%	43.7%	-3.8%	45.4%	38.4%	39.7%	40.5%
Letterkenny University Hospital	M		75%	75%	65.1%	-13.2%			68.2%	72.2%	75.7%	67.9%
Mayo University Hospital	M	20.9%	75%	75%	40.6%	-45.9%	20.9%	93.7%	55.0%	0.0%	0.0%	0.0%
Roscommon University Hospital	M	63.2%	75%	75%	56.3%	-25.0%	63.2%	-11.0%	46.8%	58.0%	75.7%	80.0%
Sligo University Hospital	M	34.6%	75%	75%	35.6%	-52.6%	34.6%	2.8%	47.7%	32.9%	36.0%	28.8%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70.3%</b>	<b>75%</b>	<b>75%</b>	<b>69.0%</b>	<b>-8.0%</b>	<b>70.3%</b>	<b>-1.8%</b>	<b>70.4%</b>	<b>65.9%</b>	<b>71.2%</b>	<b>69.7%</b>
Bantry General Hospital	M	75.6%	75%	75%	78.3%	4.4%	75.6%	3.5%	84.9%	68.4%	80.4%	79.7%
Cork University Hospital	M	55.9%	75%	75%	53.4%	-28.8%	55.9%	-4.6%	58.3%	53.9%	54.9%	50.9%
Mallow General Hospital	M	82.5%	75%	75%	82.9%	10.5%	82.5%	0.4%	82.6%	86.7%	90.2%	87.5%
Tipperary University Hospital	M	76.0%	75%	75%	73.7%	-1.8%	76.0%	-3.1%	66.5%	67.7%	75.3%	79.3%
UH Kerry	M	48.0%	75%	75%	54.0%	-28.0%	48.0%	12.5%	57.6%	55.2%	58.6%	45.5%
<b>UL Hospitals Group</b>	<b>M</b>	<b>67.2%</b>	<b>75%</b>	<b>75%</b>	<b>68.2%</b>	<b>-9.1%</b>	<b>67.2%</b>	<b>1.4%</b>	<b>66.4%</b>	<b>70.7%</b>	<b>66.8%</b>	<b>67.5%</b>
Ennis Hospital	M	90.1%	75%	75%	91.9%	22.5%	90.1%	2.0%	91.2%	89.8%	93.1%	95.0%
Nenagh Hospital	M	77.6%	75%	75%	74.7%	-0.4%	77.6%	-3.7%	79.6%	75.9%	71.4%	72.9%
St. John's Hospital Limerick	M	82.2%	75%	75%	72.5%	-3.4%	82.2%	-11.8%	69.5%	72.5%	65.6%	62.7%
UH Limerick	M	24.8%	75%	75%	25.6%	-65.9%	24.8%	3.3%	19.1%	39.8%	27.6%	32.9%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period December 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
					No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>28.8%</b>	<b>45%</b>	<b>45%</b>	<b>289,443</b>	<b>32.0%</b>	<b>-28.8%</b>	<b>262,219</b>	<b>28.9%</b>	<b>10.9%</b>	<b>25,989</b>	<b>31.6%</b>	<b>26,388</b>	<b>32.6%</b>	<b>27,251</b>	<b>32.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>15.4%</b>	<b>45%</b>	<b>45%</b>	<b>46,749</b>	<b>20.6%</b>	<b>-54.3%</b>	<b>41,629</b>	<b>15.2%</b>	<b>35.1%</b>	<b>4,282</b>	<b>21.2%</b>	<b>4,218</b>	<b>20.9%</b>	<b>4,466</b>	<b>21.7%</b>
MRH Portlaoise	M-1M	17.9%	45%	45%	4,773	16.9%	-62.3%	4,349	18.0%	-6.0%	448	15.0%	439	16.9%	490	12.4%
MRH Tullamore	M-1M	13.6%	45%	45%	8,241	18.8%	-58.2%	7,057	13.6%	38.4%	719	18.8%	784	17.6%	733	21.1%
Naas General Hospital	M-1M	25.6%	45%	45%	8,490	28.9%	-35.7%	7,337	25.2%	14.7%	805	33.2%	693	31.9%	788	33.9%
St. James's Hospital	M-1M	5.5%	45%	45%	13,960	9.9%	-78.1%	12,892	5.3%	86.6%	1,263	9.3%	1,263	10.1%	1,378	9.8%
Tallaght University Hospital	M-1M	20.9%	45%	45%	11,285	30.3%	-32.7%	9,994	20.6%	47.1%	1,047	30.8%	1,039	30.8%	1,077	32.8%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>42.2%</b>	<b>45%</b>	<b>45%</b>	<b>65,688</b>	<b>47.6%</b>	<b>5.7%</b>	<b>59,729</b>	<b>42.0%</b>	<b>13.3%</b>	<b>5,961</b>	<b>44.7%</b>	<b>6,102</b>	<b>46.6%</b>	<b>6,303</b>	<b>46.8%</b>
Mater Misericordiae University Hospital	M-1M	23.6%	45%	45%	14,124	25.1%	-44.2%	13,416	23.6%	6.5%	1,300	21.8%	1,286	23.2%	1,318	24.4%
MRH Mullingar	M-1M	47.6%	45%	45%	7,825	46.9%	4.2%	7,187	47.8%	-1.9%	721	51.7%	751	48.7%	778	48.2%
Our Lady's Hospital Navan	M-1M	5.4%	45%	45%	5,676	46.2%	2.6%	3,582	0.2%	27467.6%	471	48.6%	513	48.9%	536	50.4%
St. Columcille's Hospital	M-1M	97.6%	45%	45%	6,997	98.1%	118.0%	6,471	97.6%	0.5%	538	97.6%	589	98.8%	577	96.9%
St. Luke's General Hospital Kilkenny	M-1M	76.7%	45%	45%	11,544	73.1%	62.4%	10,323	76.7%	-4.8%	1,027	71.8%	1,072	74.0%	1,081	74.5%
St. Vincent's University Hospital	M-1M	15.3%	45%	45%	11,334	14.7%	-67.2%	11,223	15.5%	-4.8%	1,048	15.2%	1,044	16.5%	1,064	14.7%
Wexford General Hospital	M-1M	32.1%	45%	45%	8,188	54.2%	20.4%	7,527	33.1%	63.5%	856	41.6%	847	44.7%	949	48.7%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>15.9%</b>	<b>45%</b>	<b>45%</b>	<b>45,283</b>	<b>17.5%</b>	<b>-61.1%</b>	<b>40,894</b>	<b>16.0%</b>	<b>9.4%</b>	<b>4,092</b>	<b>17.4%</b>	<b>4,158</b>	<b>18.0%</b>	<b>4,164</b>	<b>18.2%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	13,422	0.0%	-100.0%	12,844	0.0%		1,203	0.0%	1,193	0.0%	1,270	0.0%
Cavan General Hospital	M-1M	34.0%	45%	45%	9,397	35.7%	-20.7%	7,806	34.6%	3.0%	843	35.8%	926	36.9%	884	38.6%
Connolly Hospital	M-1M	0.0%	45%	45%	9,354	0.0%	-100.0%	8,836	0.0%	-100.0%	826	0.0%	884	0.0%	806	0.0%
Our Lady of Lourdes Hospital	M-1M	33.6%	45%	45%	13,110	35.0%	-22.3%	11,408	33.7%	3.7%	1,220	33.6%	1,155	35.3%	1,204	34.5%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>20.0%</b>	<b>45%</b>	<b>45%</b>	<b>46,992</b>	<b>23.8%</b>	<b>-47.0%</b>	<b>44,711</b>	<b>20.4%</b>	<b>17.1%</b>	<b>4,072</b>	<b>24.4%</b>	<b>4,132</b>	<b>24.2%</b>	<b>4,354</b>	<b>24.0%</b>
Galway University Hospitals	M-1M	38.8%	45%	45%	14,324	29.1%	-35.4%	14,011	39.8%	-26.9%	1,325	28.6%	1,273	28.1%	1,279	28.1%
Letterkenny University Hospital	M-1M	0.0%	45%	45%	10,073	23.3%	-48.2%	10,521	0.0%		809	29.4%	886	28.9%	881	25.9%
Mayo University Hospital	M-1M	13.4%	45%	45%	9,092	17.4%	-61.3%	7,920	13.1%	33.0%	752	11.6%	782	14.7%	891	17.1%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	4,118	0.0%	-100.0%	3,894	0.1%	-100.0%	362	0.0%	361	0.0%	392	0.0%
Roscommon University Hospital	M-1M	56.4%	45%	45%	1,670	56.3%	25.2%	1,326	57.0%	-1.2%	147	66.7%	136	57.4%	158	65.8%
Sligo University Hospital	M-1M	24.6%	45%	45%	7,715	28.1%	-37.5%	7,039	24.7%	13.7%	677	28.5%	694	27.5%	753	27.0%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>27.0%</b>	<b>45%</b>	<b>45%</b>	<b>49,412</b>	<b>29.4%</b>	<b>-34.7%</b>	<b>43,768</b>	<b>27.1%</b>	<b>8.3%</b>	<b>4,450</b>	<b>29.6%</b>	<b>4,631</b>	<b>31.0%</b>	<b>4,670</b>	<b>29.8%</b>
Bantry General Hospital	M-1M	95.2%	45%	45%	3,969	94.1%	109.1%	3,811	95.3%	-1.2%	332	91.6%	360	93.3%	333	93.1%
Cork University Hospital	M-1M	19.3%	45%	45%	14,650	22.0%	-51.0%	12,862	19.6%	12.2%	1,366	23.3%	1,383	24.7%	1,468	22.9%
Mallow General Hospital	M-1M	90.5%	45%	45%	3,369	90.7%	101.6%	3,299	90.3%	0.5%	310	88.1%	339	89.1%	319	89.0%
Mercy University Hospital	M-1M	0.0%	45%	45%	4,975	0.0%	-100.0%	4,231	0.0%		493	0.0%	499	0.0%	472	0.0%
Tipperary University Hospital	M-1M	26.1%	45%	45%	6,723	32.0%	-28.9%	6,322	26.3%	21.6%	604	30.1%	596	31.7%	588	32.7%
UH Kerry	M-1M	19.9%	45%	45%	6,360	36.8%	-18.2%	5,319	20.0%	83.7%	583	41.5%	631	42.3%	643	41.8%
UH Waterford	M-1M	0.0%	45%	45%	9,366	0.0%	-100.0%	7,924	0.0%		762	0.0%	823	0.0%	847	0.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>53.1%</b>	<b>45%</b>	<b>45%</b>	<b>35,319</b>	<b>51.6%</b>	<b>14.6%</b>	<b>31,488</b>	<b>53.4%</b>	<b>-3.5%</b>	<b>3,132</b>	<b>51.4%</b>	<b>3,147</b>	<b>53.9%</b>	<b>3,294</b>	<b>52.3%</b>
Ennis Hospital	M-1M	88.4%	45%	45%	7,759	87.5%	94.4%	7,942	88.6%	-1.3%	607	83.2%	670	88.2%	671	87.3%
Nenagh Hospital	M-1M	76.1%	45%	45%	4,606	82.1%	82.4%	2,918	75.8%	8.3%	449	84.9%	440	82.7%	471	84.9%
St. John's Hospital Limerick	M-1M	62.7%	45%	45%	4,623	68.3%	51.8%	3,550	63.8%	7.1%	421	77.2%	425	75.8%	445	72.6%
UH Limerick	M-1M	30.6%	45%	45%	18,331	24.5%	-45.5%	17,078	31.1%	-21.1%	1,655	24.2%	1,612	26.1%	1,707	24.3%

Notes

1. Source : HPO HIPE Data.

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>31,975</b>	<b>11.5%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>32,998</b>	<b>11.9%</b>	<b>6.8%</b>	<b>28,865</b>	<b>11.4%</b>	<b>3.8%</b>	<b>3,058</b>	<b>11.9%</b>	<b>2,948</b>	<b>11.5%</b>	<b>2,830</b>	<b>11.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>4,797</b>	<b>11.0%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>5,258</b>	<b>11.8%</b>	<b>6.3%</b>	<b>4,312</b>	<b>10.9%</b>	<b>7.9%</b>	<b>451</b>	<b>10.7%</b>	<b>494</b>	<b>11.8%</b>	<b>474</b>	<b>11.7%</b>
MRH Portlaoise	M-1M	532	11.6%	≤11.1%	≤11.1%	536	11.6%	4.5%	479	11.5%	1.1%	45	11.6%	54	12.1%	40	9.7%
MRH Tullamore	M-1M	907	12.3%	≤11.1%	≤11.1%	1,131	14.3%	28.6%	803	12.2%	17.5%	93	12.5%	94	13.4%	113	15.0%
Naas General Hospital	M-1M	690	9.0%	≤11.1%	≤11.1%	849	10.5%	-5.4%	613	8.9%	18.3%	73	9.2%	72	9.2%	69	10.3%
St. James's Hospital	M-1M	1,524	11.3%	≤11.1%	≤11.1%	1,553	11.7%	5.5%	1,366	11.2%	4.8%	136	10.8%	150	12.2%	131	10.9%
Tallaght University Hospital	M-1M	1,144	11.0%	≤11.1%	≤11.1%	1,189	11.1%	0.4%	1,051	11.1%	0.8%	104	10.1%	124	12.2%	121	12.1%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7,508</b>	<b>11.5%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>7,186</b>	<b>11.1%</b>	<b>-0.3%</b>	<b>6,806</b>	<b>11.4%</b>	<b>-3.2%</b>	<b>703</b>	<b>11.3%</b>	<b>671</b>	<b>11.2%</b>	<b>634</b>	<b>10.5%</b>
Mater Misericordiae University Hospital	M-1M	1,642	11.8%	≤11.1%	≤11.1%	1,538	11.5%	3.5%	1,487	11.7%	-1.6%	161	11.7%	151	12.0%	143	11.6%
MRH Mullingar	M-1M	790	10.5%	≤11.1%	≤11.1%	712	9.5%	-14.2%	709	10.4%	-8.7%	67	9.4%	47	6.7%	55	7.6%
Our Lady's Hospital Navan	M-1M	455	11.8%	≤11.1%	≤11.1%	475	8.6%	-22.7%	409	11.7%	-26.5%	30	5.9%	46	9.8%	38	7.6%
St. Columcille's Hospital	M-1M	1,192	17.1%	≤11.1%	≤11.1%	1,075	15.2%	37.3%	1,089	17.3%	-12.1%	96	15.6%	66	12.2%	73	12.6%
St. Luke's General Hospital Kilkenny	M-1M	1,202	10.9%	≤11.1%	≤11.1%	1,395	12.5%	12.5%	1,075	10.8%	15.8%	121	13.1%	143	14.1%	125	12.1%
St. Michael's Hospital	M-1M	175	7.7%	≤11.1%	≤11.1%	129	6.3%	-43.5%	154	7.6%	-17.1%	7	3.9%	6	3.9%	10	5.6%
St. Vincent's University Hospital	M-1M	980	8.3%	≤11.1%	≤11.1%	948	8.9%	-19.7%	910	8.4%	6.1%	85	8.5%	87	8.6%	73	7.4%
Wexford General Hospital	M-1M	1,072	13.5%	≤11.1%	≤11.1%	914	12.0%	8.4%	973	13.2%	-9.1%	136	15.3%	125	15.0%	117	14.3%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4,680</b>	<b>10.9%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>4,711</b>	<b>10.9%</b>	<b>-1.7%</b>	<b>4,265</b>	<b>11.0%</b>	<b>-0.9%</b>	<b>439</b>	<b>11.0%</b>	<b>433</b>	<b>10.9%</b>	<b>426</b>	<b>10.7%</b>
Beaumont Hospital	M-1M	1,561	11.7%	≤11.1%	≤11.1%	1,447	11.4%	2.9%	1,415	11.7%	-2.2%	139	11.8%	144	12.4%	125	11.0%
Cavan General Hospital	M-1M	970	11.9%	≤11.1%	≤11.1%	1,112	12.2%	10.3%	890	12.2%	0.4%	112	13.5%	92	11.1%	106	11.8%
Connolly Hospital	M-1M	947	10.2%	≤11.1%	≤11.1%	883	9.9%	-10.9%	873	10.3%	-4.1%	78	9.9%	87	10.9%	84	10.1%
Our Lady of Lourdes Hospital	M-1M	1,202	10.0%	≤11.1%	≤11.1%	1,269	10.2%	-8.5%	1,087	10.0%	1.6%	110	9.3%	110	9.2%	111	10.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>5,338</b>	<b>11.3%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>5,546</b>	<b>12.3%</b>	<b>11.1%</b>	<b>4,733</b>	<b>11.1%</b>	<b>11.4%</b>	<b>466</b>	<b>12.0%</b>	<b>461</b>	<b>11.6%</b>	<b>448</b>	<b>11.3%</b>
Galway University Hospitals	M-1M	1,446	9.8%	≤11.1%	≤11.1%	1,453	10.7%	-3.7%	1,297	9.6%	11.0%	123	9.9%	120	9.4%	111	9.2%
Letterkenny University Hospital	M-1M	1,502	13.4%	≤11.1%	≤11.1%	1,464	14.8%	32.9%	1,354	13.3%	11.0%	113	13.8%	117	14.8%	116	13.4%
Mayo University Hospital	M-1M	1,070	13.0%	≤11.1%	≤11.1%	1,159	13.5%	21.6%	908	12.4%	8.8%	98	14.0%	77	10.4%	97	13.1%
Portiuncula University Hospital	M-1M	413	10.2%	≤11.1%	≤11.1%	435	11.0%	-1.1%	357	9.7%	12.8%	48	14.8%	40	11.3%	37	10.7%
Roscommon University Hospital	M-1M	71	5.3%	≤11.1%	≤11.1%	95	6.2%	-44.3%	65	5.3%	15.8%	10	7.2%	14	10.1%	9	7.1%
Sligo University Hospital	M-1M	836	11.0%	≤11.1%	≤11.1%	940	12.8%	14.9%	752	10.9%	16.8%	74	11.4%	93	14.0%	78	11.8%

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5,392</b>	<b>11.8%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>5,910</b>	<b>12.6%</b>	<b>13.8%</b>	<b>4,884</b>	<b>11.7%</b>	<b>7.8%</b>	<b>582</b>	<b>13.5%</b>	<b>551</b>	<b>12.8%</b>	<b>563</b>	<b>12.7%</b>
Bantry General Hospital	M-1M	480	12.0%	≤11.1%	≤11.1%	474	12.1%	8.7%	435	11.9%	1.4%	36	10.3%	35	10.7%	40	11.3%
Cork University Hospital	M-1M	1,677	12.4%	≤11.1%	≤11.1%	1,873	13.8%	24.2%	1,533	12.5%	10.5%	204	15.0%	174	13.3%	188	14.3%
Mallow General Hospital	M-1M	356	10.1%	≤11.1%	≤11.1%	396	11.8%	6.5%	308	9.6%	22.8%	28	10.5%	27	8.6%	45	13.7%
Mercy University Hospital	M-1M	439	10.1%	≤11.1%	≤11.1%	556	12.1%	8.7%	391	9.8%	23.2%	59	13.4%	65	13.9%	49	10.4%
Tipperary University Hospital	M-1M	829	12.4%	≤11.1%	≤11.1%	771	12.0%	7.8%	751	12.4%	-3.1%	78	13.4%	65	11.1%	56	9.8%
UH Kerry	M-1M	575	10.4%	≤11.1%	≤11.1%	683	11.5%	3.8%	526	10.4%	11.1%	64	11.2%	78	13.8%	75	12.3%
UH Waterford	M-1M	1,036	12.6%	≤11.1%	≤11.1%	1,157	12.9%	16.4%	940	12.7%	1.7%	113	15.3%	107	14.5%	110	13.8%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4,260</b>	<b>12.7%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>4,387</b>	<b>12.9%</b>	<b>16.5%</b>	<b>3,865</b>	<b>12.6%</b>	<b>2.4%</b>	<b>417</b>	<b>13.5%</b>	<b>338</b>	<b>10.9%</b>	<b>285</b>	<b>9.4%</b>
Ennis Hospital	M-1M	1,643	19.2%	≤11.1%	≤11.1%	1,445	18.7%	68.7%	1,479	19.1%	-1.9%	133	19.3%	70	11.4%	47	7.2%
Nenagh Hospital	M-1M	509	16.3%	≤11.1%	≤11.1%	733	16.8%	51.5%	440	16.0%	5.2%	84	19.6%	57	12.8%	46	10.6%
St. John's Hospital Limerick	M-1M	123	3.2%	≤11.1%	≤11.1%	150	3.4%	-69.3%	108	3.1%	9.8%	17	4.0%	9	2.1%	16	3.9%
UH Limerick	M-1M	1,985	10.9%	≤11.1%	≤11.1%	2,059	11.8%	6.4%	1,838	11.1%	6.8%	183	11.7%	202	12.5%	176	11.4%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M-1M</b>		≤5.0	≤5.0	4.4	-12.3%			4.5	4.1	4.3	4.2
<b>Children's Health Ireland</b>	<b>M-1M</b>		≤4.3	≤4.3	3.7	-15.1%			4.1	3.5	4.2	3.1
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>		≤6.1	≤6.1	5.2	-15.2%			5.0	5.3	4.7	5.3
MRH Portlaoise	M-1M		≤4.7	≤4.7	5.3	12.1%			4.9	4.0	3.1	4.2
MRH Tullamore	M-1M		≤3.4	≤3.4	2.4	-28.2%			1.8	2.1	2.3	3.6
Naas General Hospital	M-1M		≤4.4	≤4.4	3.6	-19.1%			3.7	2.8	2.5	1.1
St. James's Hospital	M-1M		≤8.1	≤8.1	7.3	-9.9%			7.6	7.6	6.5	6.6
Tallaght University Hospital	M-1M		≤5.5	≤5.5	4.4	-19.5%			4.3	5.0	4.2	5.4
<b>Ireland East Hospital Group</b>	<b>M-1M</b>		≤4.2	≤4.2	3.2	-23.7%			3.0	3.1	3.1	3.3
Mater Misericordiae University Hospital	M-1M		≤5.1	≤5.1	4.2	-18.0%			3.8	4.7	4.2	4.6
MRH Mullingar	M-1M		≤8.9	≤8.9	4.8	-45.7%			2.7	1.8	4.2	7.0
National Orthopaedic Hospital Cappagh	M-1M		≤3.4	≤3.4	2.9	-15.3%			2.5	2.5	2.6	3.2
Our Lady's Hospital Navan	M-1M		≤3.5	≤3.5	3.3	-4.7%			2.6	2.7	3.2	2.8
Royal Victoria Eye and Ear Hospital	M-1M		≤1.5	≤1.5	1.4	-9.9%			1.4	1.3	1.3	1.3
St. Luke's General Hospital Kilkenny	M-1M		≤4.8	≤4.8	6.7	40.0%			8.6	3.9	7.4	8.9
St. Michael's Hospital	M-1M		≤1.3	≤1.3	1.3	1.4%			1.2	1.6	1.3	1.3
St. Vincent's University Hospital	M-1M		≤8.0	≤8.0	3.2	-59.8%			3.6	3.2	2.9	2.7
Wexford General Hospital	M-1M		≤3.1	≤3.1	5.3	69.6%			2.4	11.2	5.8	12.5
<b>RCSI Hospitals Group</b>	<b>M-1M</b>		≤4.3	≤4.3	4.6	6.9%			5.4	3.5	5.1	3.6
Beaumont Hospital	M-1M		≤5.6	≤5.6	5.0	-11.5%			5.3	4.0	4.5	3.7
Cavan General Hospital	M-1M		≤4.0	≤4.0	4.0	0.5%			4.5	1.6	3.8	4.3
Connolly Hospital	M-1M		≤4.6	≤4.6	4.4	-4.9%			7.4	3.6	4.6	3.4
Our Lady of Lourdes Hospital	M-1M		≤4.4	≤4.4	3.8	-13.9%			4.2	2.9	7.9	3.5
<b>Saolta University Health Care Group</b>	<b>M-1M</b>		≤5.3	≤5.3	4.4	-17.4%			4.8	4.4	4.2	4.2
Galway University Hospitals	M-1M		≤5.9	≤5.9	5.3	-9.5%			5.6	5.1	4.9	5.7
Letterkenny University Hospital	M-1M		≤5.0	≤5.0	3.9	-21.0%			5.4	3.4	3.7	3.5
Mayo University Hospital	M-1M		≤4.7	≤4.7	4.7	-0.9%			4.6	4.6	4.9	4.3
Portiuncula University Hospital	M-1M		≤3.5	≤3.5	3.3	-4.7%			2.8	5.7	2.9	2.8
Roscommon University Hospital	M-1M		≤2.1	≤2.1	1.3	-36.0%			1.0	1.2	1.8	0.8
Sligo University Hospital	M-1M		≤3.6	≤3.6	2.5	-31.7%			3.2	2.9	2.6	1.9

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>South/South West Hospital Group</b>	<b>M-1M</b>		≤6.0	≤6.0	5.6	-6.3%			5.2	4.9	5.2	5.5
Cork University Hospital	M-1M		≤6.8	≤6.8	6.9	1.0%			6.0	5.7	6.4	6.7
Kilcreene Regional Orthopaedic Hospital	M-1M		≤3.2	≤3.2	3.5	10.4%			5.5	3.8	3.9	2.4
Mercy University Hospital	M-1M		≤6.3	≤6.3	6.3	-0.1%			5.0	4.8	5.0	5.9
South Infirmary Victoria University Hospital	M-1M		≤5.8	≤5.8	5.6	-3.9%			5.1	5.2	4.8	5.2
Tipperary University Hospital	M-1M		≤3.1	≤3.1	3.3	5.9%			2.8	2.3	3.3	2.1
UH Kerry	M-1M		≤4.7	≤4.7	5.5	17.0%			3.5	8.5	5.4	7.2
UH Waterford	M-1M		≤5.1	≤5.1	4.6	-9.9%			5.2	3.9	5.0	6.1
<b>UL Hospitals Group</b>	<b>M-1M</b>		≤3.8	≤3.8	3.7	-2.9%			4.0	3.1	4.0	3.4
Croom Orthopaedic Hospital	M-1M		≤4.4	≤4.4	4.0	-9.1%			4.0	3.8	3.7	3.9
St. John's Hospital Limerick	M-1M		≤1.5	≤1.5	1.4	-7.1%			1.5	1.4	1.4	1.4
UH Limerick	M-1M		≤4.1	≤4.1	4.2	2.7%			5.1	3.0	5.3	3.6

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period December 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M-1M</b>		≤6.0	≤6.0	6.6	10.0%			6.4	6.1	6.2	6.4
<b>Children's Health Ireland</b>	<b>M-1M</b>		≤3.4	≤3.4	3.9	13.5%			3.3	3.7	4.2	3.6
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>		≤6.4	≤6.4	6.4	0.3%			7.0	6.1	6.4	6.4
MRH Portlaoise	M-1M		≤2.4	≤2.4	2.2	-6.5%			2.3	2.2	2.6	2.0
MRH Tullamore	M-1M		≤4.7	≤4.7	5.1	7.9%			5.0	4.9	5.5	5.2
Naas General Hospital	M-1M		≤5.7	≤5.7	5.0	-12.6%			5.0	4.4	5.5	5.0
St. James's Hospital	M-1M		≤8.1	≤8.1	8.4	4.3%			9.2	8.1	8.9	9.3
Tallaght University Hospital	M-1M		≤8.1	≤8.1	8.0	-1.1%			9.2	7.3	6.8	7.0
<b>Ireland East Hospital Group</b>	<b>M-1M</b>		≤6.2	≤6.2	6.8	9.3%			6.2	5.8	6.3	6.7
Mater Misericordiae University Hospital	M-1M		≤6.8	≤6.8	9.5	39.5%			8.0	8.5	8.5	10.5
MRH Mullingar	M-1M		≤3.9	≤3.9	4.1	6.0%			3.1	3.6	3.5	2.7
Royal Victoria Eye and Ear Hospital	M-1M		≤3.2	≤3.2	2.8	-12.9%			2.6	2.6	2.1	2.6
St. Luke's General Hospital Kilkenny	M-1M		≤5.0	≤5.0	5.0	0.2%			5.2	4.8	4.6	5.6
St. Vincent's University Hospital	M-1M		≤7.8	≤7.8	6.7	-14.2%			6.6	5.4	6.6	4.3
Wexford General Hospital	M-1M		≤4.1	≤4.1	6.2	51.7%			2.7	3.7	3.8	5.8
<b>RCSI Hospitals Group</b>	<b>M-1M</b>		≤5.9	≤5.9	7.4	25.8%			7.0	6.9	7.1	6.3
Beaumont Hospital	M-1M		≤9.9	≤9.9	9.8	-0.5%			9.2	9.0	8.6	7.8
Cavan General Hospital	M-1M		≤3.4	≤3.4	4.1	20.2%			3.6	4.0	4.4	4.4
Connolly Hospital	M-1M		≤4.9	≤4.9	6.8	39.7%			5.5	7.4	6.9	5.8
Our Lady of Lourdes Hospital	M-1M		≤3.8	≤3.8	5.6	47.3%			5.9	4.9	6.3	5.9
<b>Saolta University Health Care Group</b>	<b>M-1M</b>		≤5.8	≤5.8	6.1	5.2%			5.9	6.0	5.7	6.6
Galway University Hospitals	M-1M		≤7.1	≤7.1	6.8	-4.8%			5.9	6.3	6.5	7.4
Letterkenny University Hospital	M-1M		≤4.9	≤4.9	5.8	17.8%			5.6	6.5	5.1	5.9
Mayo University Hospital	M-1M		≤6.1	≤6.1	6.8	10.7%			6.4	6.2	6.5	5.9
Portiuncula University Hospital	M-1M		≤4.0	≤4.0	4.8	20.6%			5.5	5.1	3.5	5.0
Sligo University Hospital	M-1M		≤4.9	≤4.9	5.1	3.8%			6.3	4.3	4.8	6.5
<b>South/South West Hospital Group</b>	<b>M-1M</b>		≤6.8	≤6.8	7.5	9.6%			7.0	6.8	6.5	7.4
Cork University Hospital	M-1M		≤7.2	≤7.2	8.3	14.9%			8.1	7.2	7.2	7.9
Mercy University Hospital	M-1M		≤6.1	≤6.1	6.5	6.9%			5.3	6.5	5.2	7.8
South Infirmary Victoria University Hospital	M-1M		≤4.7	≤4.7	4.5	-4.2%			4.0	3.5	5.0	5.4
Tipperary University Hospital	M-1M		≤5.1	≤5.1	5.4	5.0%			5.6	5.4	5.0	5.7
UH Kerry	M-1M		≤7.0	≤7.0	7.4	6.3%			6.2	7.0	6.9	8.1
UH Waterford	M-1M		≤7.4	≤7.4	8.0	8.1%			7.3	7.5	6.7	6.8
<b>UL Hospitals Group</b>	<b>M-1M</b>		≤5.3	≤5.3	5.7	7.6%			6.2	5.5	5.9	5.1
Croom Orthopaedic Hospital	M-1M		≤10.0	≤10.0	8.6	-14.1%			12.3	6.8	8.3	7.4
UH Limerick	M-1M		≤5.1	≤5.1	5.5	7.5%			5.7	5.4	5.7	4.9

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.



## % of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No	%			No	%			No	%			No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>25,738</b>	<b>79.4%</b>	<b>82.4%</b>	<b>82.4%</b>	<b>26,771</b>	<b>80.7%</b>	<b>-2.1%</b>	<b>23,840</b>	<b>79.5%</b>	<b>1.4%</b>	<b>2,581</b>	<b>80.8%</b>	<b>2,523</b>	<b>81.0%</b>	<b>2,291</b>	<b>80.6%</b>		
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>2,678</b>	<b>65.9%</b>	<b>76.4%</b>	<b>76.4%</b>	<b>2,998</b>	<b>72.2%</b>	<b>-5.5%</b>	<b>2,422</b>	<b>65.2%</b>	<b>10.7%</b>	<b>308</b>	<b>73.9%</b>	<b>302</b>	<b>76.6%</b>	<b>285</b>	<b>74.0%</b>		
MRH Portlaoise	M-1M	83	98.8%	85.0%	85.0%	68	95.8%	12.7%	78	98.7%	-3.0%	4	100.0%	5	83.3%	7	100.0%		
MRH Tullamore	M-1M	958	93.6%	92.4%	92.4%	961	94.4%	2.2%	873	93.4%	1.1%	102	94.4%	95	97.9%	93	94.9%		
Naas General Hospital	M-1M	139	97.2%	86.3%	86.3%	157	97.5%	13.0%	129	97.0%	0.5%	23	92.0%	16	100.0%	14	100.0%		
St. James's Hospital	M-1M	455	28.9%	60.0%	60.0%	700	42.2%	-29.7%	395	27.4%	53.8%	83	48.3%	81	51.3%	77	47.8%		
Tallaght University Hospital	M-1M	1,043	84.0%	79.7%	79.7%	1,112	89.5%	12.3%	947	84.3%	6.3%	96	88.9%	105	89.7%	94	89.5%		
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>8,753</b>	<b>92.8%</b>	<b>90.3%</b>	<b>90.3%</b>	<b>8,660</b>	<b>91.3%</b>	<b>1.1%</b>	<b>8,136</b>	<b>93.1%</b>	<b>-1.9%</b>	<b>778</b>	<b>90.0%</b>	<b>767</b>	<b>92.6%</b>	<b>704</b>	<b>90.8%</b>		
Mater Misericordiae University Hospital	M-1M	2,004	85.4%	85.0%	85.0%	2,043	82.9%	-2.4%	1,828	85.8%	-3.3%	185	80.4%	200	83.7%	185	80.4%		
MRH Mullingar	M-1M	131	92.3%	90.3%	90.3%	112	91.8%	1.7%	123	92.5%	-0.7%	3	100.0%	4	100.0%	1	50.0%		
National Orthopaedic Hospital Cappagh	M-1M	2,408	99.2%	98.1%	98.1%	2,667	98.8%	0.7%	2,263	99.3%	-0.5%	267	99.3%	214	99.5%	232	98.7%		
Our Lady's Hospital Navan	M-1M	622	95.4%	89.8%	89.8%	716	96.0%	6.9%	577	95.5%	0.5%	61	96.8%	74	98.7%	68	98.6%		
Royal Victoria Eye and Ear Hospital	M-1M	993	83.0%	82.1%	82.1%	943	88.0%	7.2%	925	83.3%	5.8%	81	85.3%	80	96.4%	77	83.7%		
St. Luke's General Hospital Kilkenny	M-1M	50	83.3%	85.0%	85.0%	60	65.9%	-22.4%	46	85.2%	-22.6%	6	75.0%	6	75.0%	6	75.0%		
St. Michael's Hospital	M-1M	465	99.8%	92.8%	92.8%	440	99.8%	7.5%	422	99.8%	0.0%	41	100.0%	47	100.0%	40	100.0%		
St. Vincent's University Hospital	M-1M	1,976	97.4%	87.4%	87.4%	1,620	90.6%	3.6%	1,854	97.4%	-7.1%	132	86.3%	137	90.7%	94	95.9%		
Wexford General Hospital	M-1M	104	94.5%	88.3%	88.3%	59	93.7%	6.1%	98	94.2%	-0.6%	2	100.0%	5	83.3%	1	100.0%		
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>2,788</b>	<b>80.7%</b>	<b>75.8%</b>	<b>75.8%</b>	<b>3,091</b>	<b>81.9%</b>	<b>8.1%</b>	<b>2,648</b>	<b>80.7%</b>	<b>1.5%</b>	<b>282</b>	<b>90.1%</b>	<b>269</b>	<b>83.3%</b>	<b>241</b>	<b>84.6%</b>		
Beaumont Hospital	M-1M	1,514	73.2%	69.3%	69.3%	1,588	74.6%	7.7%	1,462	73.4%	1.6%	124	84.9%	143	79.4%	115	76.7%		
Cavan General Hospital	M-1M	58	90.6%	85.0%	85.0%	86	94.5%	11.2%	51	89.5%	5.6%	9	100.0%	10	90.9%	8	88.9%		
Connolly Hospital	M-1M	567	91.9%	84.6%	84.6%	706	88.1%	4.2%	531	92.2%	-4.4%	71	93.4%	65	83.3%	61	89.7%		
Louth County Hospital	M-1M	7	100.0%	100.0%	100.0%	9	100.0%	0.0%	7	100.0%	0.0%	2	100.0%						
Our Lady of Lourdes Hospital	M-1M	642	91.7%	85.0%	85.0%	702	94.4%	11.0%	597	91.8%	2.7%	76	95.0%	51	94.4%	57	98.3%		
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>2,840</b>	<b>60.8%</b>	<b>72.4%</b>	<b>72.4%</b>	<b>3,391</b>	<b>65.4%</b>	<b>-9.7%</b>	<b>2,617</b>	<b>60.9%</b>	<b>7.5%</b>	<b>373</b>	<b>66.5%</b>	<b>323</b>	<b>61.2%</b>	<b>329</b>	<b>68.7%</b>		
Galway University Hospitals	M-1M	1,118	42.4%	51.4%	51.4%	1,212	45.2%	-12.1%	1,028	42.3%	6.7%	124	44.4%	117	41.3%	109	48.4%		
Letterkenny University Hospital	M-1M	420	91.1%	78.6%	78.6%	513	89.2%	13.5%	389	91.3%	-2.3%	43	86.0%	50	79.4%	59	84.3%		
Mayo University Hospital	M-1M	534	78.9%	85.0%	85.0%	481	75.7%	-10.9%	497	79.3%	-4.4%	65	78.3%	35	71.4%	31	72.1%		
Portiuncula University Hospital	M-1M	97	91.5%	78.2%	78.2%	113	95.0%	21.4%	89	92.7%	2.4%	12	100.0%	10	100.0%	15	100.0%		
Sligo University Hospital	M-1M	671	85.0%	90.1%	90.1%	1,072	91.3%	1.3%	614	84.9%	7.5%	129	94.2%	111	90.2%	115	91.3%		
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>6,731</b>	<b>85.5%</b>	<b>82.5%</b>	<b>82.5%</b>	<b>6,639</b>	<b>86.6%</b>	<b>5.0%</b>	<b>6,230</b>	<b>85.7%</b>	<b>1.1%</b>	<b>644</b>	<b>88.1%</b>	<b>672</b>	<b>87.7%</b>	<b>550</b>	<b>85.5%</b>		
Cork University Hospital	M-1M	1,475	67.2%	67.6%	67.6%	1,393	68.4%	1.1%	1,362	67.3%	1.5%	139	74.7%	155	70.8%	120	68.2%		
Kilcreene Regional Orthopaedic Hospital	M-1M	816	99.5%	98.3%	98.3%	850	100.0%	1.7%	750	99.5%	0.5%	75	100.0%	76	100.0%	72	100.0%		
Mallow General Hospital	M-1M	13	92.9%	95.7%	95.7%	17	100.0%	4.5%	10	90.9%	10.0%	2	100.0%	1	100.0%	3	100.0%		
Mercy University Hospital	M-1M	899	88.6%	88.0%	88.0%	906	90.1%	2.3%	828	88.8%	1.4%	87	91.6%	94	94.0%	93	89.4%		
South Infirmary Victoria University Hospital	M-1M	2,198	96.4%	85.6%	85.6%	2,132	95.5%	11.5%	2,044	96.5%	-1.1%	213	95.9%	229	97.0%	184	91.5%		
Tipperary University Hospital	M-1M	269	71.5%	82.3%	82.3%	278	81.0%	-1.5%	252	71.4%	13.5%	35	81.4%	34	82.9%	26	83.9%		
UH Kerry	M-1M	272	89.8%	78.6%	78.6%	257	94.1%	19.8%	256	89.5%	5.2%	16	94.1%	28	96.6%	21	91.3%		
UH Waterford	M-1M	789	91.2%	85.0%	85.0%	806	89.1%	4.8%	728	91.9%	-3.1%	77	84.6%	55	85.9%	31	93.9%		
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>1,948</b>	<b>66.8%</b>	<b>91.6%</b>	<b>91.6%</b>	<b>1,992</b>	<b>68.2%</b>	<b>-25.5%</b>	<b>1,787</b>	<b>67.0%</b>	<b>1.9%</b>	<b>196</b>	<b>63.8%</b>	<b>190</b>	<b>68.6%</b>	<b>182</b>	<b>66.2%</b>		
Croom Orthopaedic Hospital	M-1M	448	34.6%	93.6%	93.6%	444	35.6%	-62.0%	401	34.2%	4.1%	44	31.2%	51	40.8%	41	32.0%		
St. John's Hospital Limerick	M-1M	504	99.2%	97.5%	97.5%	476	99.6%	2.1%	467	99.4%	0.2%	44	100.0%	44	100.0%	45	100.0%		
UH Limerick	M-1M	996	89.6%	86.5%	86.5%	1,072	89.9%	3.9%	919	89.6%	0.3%	108	88.5%	95	88.0%	96	94.1%		

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>3,003</b>	<b>46.3%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>3,057</b>	<b>48.0%</b>	<b>-20.1%</b>	<b>2,805</b>	<b>46.6%</b>	<b>2.8%</b>	<b>295</b>	<b>44.4%</b>	<b>275</b>	<b>45.5%</b>	<b>294</b>	<b>47.3%</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>555</b>	<b>65.6%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>537</b>	<b>66.5%</b>	<b>10.8%</b>	<b>519</b>	<b>65.9%</b>	<b>0.9%</b>	<b>54</b>	<b>64.8%</b>	<b>47</b>	<b>66.0%</b>	<b>46</b>	<b>65.2%</b>	
MRH Portlaoise	M-1M	78	39.7%	65.0%	65.0%	79	45.6%	-29.9%	73	39.7%	14.7%	7	42.9%	1	0.0%	5	40.0%	
MRH Tullamore	M-1M	95	54.7%	65.0%	65.0%	84	71.4%	9.9%	93	55.9%	27.7%	8	62.5%	7	85.7%	10	60.0%	
Naas General Hospital	M-1M	102	63.7%	65.0%	65.0%	138	63.0%	-3.0%	96	62.5%	0.9%	17	52.9%	11	72.7%	17	64.7%	
St. James's Hospital	M-1M	56	73.2%	40.0%	40.0%	62	67.7%	69.4%	52	75.0%	-9.7%	6	83.3%	9	44.4%	6	83.3%	
Tallaght University Hospital	M-1M	224	78.1%	40.0%	40.0%	174	75.9%	89.7%	205	79.0%	-4.0%	16	81.3%	19	68.4%	8	75.0%	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>731</b>	<b>53.1%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>643</b>	<b>53.0%</b>	<b>-11.6%</b>	<b>687</b>	<b>53.3%</b>	<b>-0.5%</b>	<b>51</b>	<b>47.1%</b>	<b>53</b>	<b>45.3%</b>	<b>56</b>	<b>60.7%</b>	
Mater Misericordiae University Hospital	M-1M	96	17.7%	40.0%	40.0%	114	23.7%	-40.8%	92	18.5%	28.2%	10	10.0%	14	35.7%	12	25.0%	
MRH Mullingar	M-1M	152	71.7%	65.0%	65.0%	107	73.8%	13.6%	148	71.6%	3.1%	2	50.0%	3	33.3%	2	100.0%	
Our Lady's Hospital Navan	M-1M	51	94.1%	65.0%	65.0%	80	92.5%	42.3%	46	93.5%	-1.0%	11	72.7%	5	80.0%	9	100.0%	
St. Columille's Hospital	M-1M	20	100.0%	65.0%	65.0%	2	100.0%	53.8%	20	100.0%	0.0%	1	100.0%	1	100.0%			
St. Luke's General Hospital Kilkenny	M-1M	81	71.6%	65.0%	65.0%	85	62.4%	-4.1%	74	71.6%	-12.9%	11	72.7%	9	66.7%	15	80.0%	
St. Michael's Hospital	M-1M	146	6.2%	65.0%	65.0%	142	20.4%	-68.6%	131	6.1%	234.4%	10	20.0%	10	10.0%	12	25.0%	
St. Vincent's University Hospital	M-1M	43	37.2%	40.0%	40.0%	40	40.0%	0.0%	42	38.1%	5.0%	4	50.0%	3	0.0%	2	50.0%	
Wexford General Hospital	M-1M	142	78.2%	65.0%	65.0%	73	83.6%	28.6%	134	76.9%	8.7%	2	50.0%	8	75.0%	4	100.0%	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>451</b>	<b>45.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>473</b>	<b>43.8%</b>	<b>-27.1%</b>	<b>427</b>	<b>45.0%</b>	<b>-2.7%</b>	<b>45</b>	<b>31.1%</b>	<b>34</b>	<b>35.3%</b>	<b>50</b>	<b>42.0%</b>	
Beaumont Hospital	M-1M	72	6.9%	40.0%	40.0%	69	21.7%	-45.7%	68	4.4%	392.8%	6	16.7%	6	16.7%	8	12.5%	
Cavan General Hospital	M-1M	67	59.7%	65.0%	65.0%	89	69.7%	7.2%	59	59.3%	17.4%	9	55.6%	7	42.9%	11	90.9%	
Connolly Hospital	M-1M	122	50.0%	65.0%	65.0%	103	38.8%	-40.3%	119	51.3%	-24.2%	9	22.2%	7	14.3%	10	20.0%	
Louth County Hospital	M-1M	92	96.7%	65.0%	65.0%	88	93.2%	43.4%	88	96.6%	-3.5%	7	85.7%	7	100.0%	8	100.0%	
Our Lady of Lourdes Hospital	M-1M	98	8.2%	65.0%	65.0%	124	6.5%	-90.1%	93	8.6%	-25.0%	14	0.0%	7	0.0%	13	0.0%	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>373</b>	<b>31.4%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>421</b>	<b>43.0%</b>	<b>-28.3%</b>	<b>351</b>	<b>31.6%</b>	<b>36.0%</b>	<b>48</b>	<b>41.7%</b>	<b>50</b>	<b>50.0%</b>	<b>45</b>	<b>37.8%</b>	
Galway University Hospitals	M-1M	40	82.5%	60.0%	60.0%	111	82.9%	38.1%	40	82.5%	0.5%	16	87.5%	18	88.9%	16	93.8%	
Letterkenny University Hospital	M-1M	84	47.6%	65.0%	65.0%	88	47.7%	-26.6%	79	45.6%	4.7%	7	57.1%	8	50.0%	7	0.0%	
Mayo University Hospital	M-1M	139	2.2%	65.0%	65.0%	99	3.0%	-95.3%	130	2.3%	31.3%	13	0.0%	9	0.0%	6	0.0%	
Portiuncula University Hospital	M-1M	61	52.5%	65.0%	65.0%	63	55.6%	-14.5%	58	51.7%	7.4%	3	33.3%	9	55.6%	9	22.2%	
Roscommon University Hospital	M-1M	0		65.0%	65.0%				0									
Sligo University Hospital	M-1M	49	18.4%	65.0%	65.0%	60	15.0%	-76.9%	44	20.5%	-26.7%	9	11.1%	6	0.0%	7	0.0%	

## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
		<b>South/South West Hospital Group</b>	<b>M-1M</b>			<b>657</b>	<b>45.4%</b>		<b>60.0%</b>	<b>60.0%</b>		<b>750</b>	<b>49.2%</b>	<b>-18.0%</b>	<b>604</b>	<b>45.9%</b>	<b>7.3%</b>	<b>79</b>
Bantry General Hospital	M-1M	24	100.0%	65.0%	65.0%	23	91.3%	40.5%	22	100.0%	-8.7%	1	100.0%	1	100.0%	4	100.0%	
Cork University Hospital	M-1M	70	22.9%	65.0%	65.0%	60	28.3%	-56.4%	62	24.2%	17.1%	1	0.0%	6	16.7%	6	16.7%	
Mallow General Hospital	M-1M	66	92.4%	65.0%	65.0%	80	92.5%	42.3%	61	93.4%	-1.0%	6	83.3%	9	100.0%	16	87.5%	
Mercy University Hospital	M-1M	161	32.3%	65.0%	65.0%	217	34.6%	-46.8%	144	31.9%	8.2%	27	33.3%	21	28.6%	23	17.4%	
South Infirmary Victoria University Hospital	M-1M	102	83.3%	65.0%	65.0%	108	77.8%	19.7%	94	85.1%	-8.6%	12	83.3%	6	100.0%	12	50.0%	
Tipperary University Hospital	M-1M	131	0.0%	65.0%	65.0%	126	0.8%	-98.8%	122	0.0%		17	0.0%	15	0.0%	8	0.0%	
UH Kerry	M-1M	79	60.8%	65.0%	65.0%	101	70.3%	8.1%	75	60.0%	17.2%	8	87.5%	8	75.0%	9	77.8%	
UH Waterford	M-1M	24	50.0%	40.0%	40.0%	35	74.3%	85.7%	24	50.0%	48.6%	7	85.7%	2	100.0%			
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>236</b>	<b>8.5%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>233</b>	<b>4.7%</b>	<b>-92.1%</b>	<b>217</b>	<b>9.2%</b>	<b>-48.8%</b>	<b>18</b>	<b>0.0%</b>	<b>23</b>	<b>8.7%</b>	<b>19</b>	<b>5.3%</b>	
St. John's Hospital Limerick	M-1M	201	7.5%	65.0%	65.0%	197	4.1%	-93.8%	186	8.1%	-49.6%	16	0.0%	19	5.3%	12	0.0%	
UH Limerick	M-1M	35	14.3%	40.0%	40.0%	36	8.3%	-79.2%	31	16.1%	-48.3%	2	0.0%	4	25.0%	7	14.3%	

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>565</b>	<b>1.7%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>6,878</b>	<b>1.7%</b>	<b>-14.3%</b>	<b>6,356</b>	<b>1.7%</b>	<b>-0.1%</b>	<b>687</b>	<b>1.9%</b>	<b>637</b>	<b>1.7%</b>	<b>585</b>	<b>1.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>126</b>	<b>2.7%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,211</b>	<b>2.6%</b>	<b>31.5%</b>	<b>1,199</b>	<b>2.7%</b>	<b>-2.0%</b>	<b>117</b>	<b>2.7%</b>	<b>109</b>	<b>2.6%</b>	<b>103</b>	<b>2.4%</b>
MRH Portlaoise	M-1M	16	3.6%	≤2.40%	≤2.40%	158	3.4%	41.8%	169	3.7%	-7.6%	9	1.9%	15	3.6%	10	2.2%
MRH Tullamore	M-1M	23	2.9%	≤2.40%	≤2.40%	242	2.8%	16.0%	218	2.9%	-4.2%	35	4.0%	24	3.0%	23	2.7%
Naas General Hospital	M-1M	4	2.2%	≤2.40%	≤2.40%	90	2.6%	9.1%	68	2.3%	13.9%	13	3.5%	7	2.0%	6	1.7%
St. James's Hospital	M-1M	52	2.7%	≤2.40%	≤2.40%	408	2.6%	6.8%	408	2.7%	-4.0%	40	2.8%	38	2.6%	41	2.7%
Tallaght University Hospital	M-1M	31	2.3%	≤2.40%	≤2.40%	313	2.3%	-2.3%	336	2.3%	0.2%	20	1.8%	25	2.1%	23	2.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>120</b>	<b>1.2%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,312</b>	<b>1.2%</b>	<b>-38.5%</b>	<b>1,273</b>	<b>1.3%</b>	<b>-2.1%</b>	<b>124</b>	<b>1.3%</b>	<b>121</b>	<b>1.3%</b>	<b>120</b>	<b>1.3%</b>
Mater Misericordiae University Hospital	M-1M	31	1.2%	≤2.40%	≤2.40%	377	1.3%	-44.6%	335	1.3%	5.6%	42	1.6%	34	1.3%	32	1.3%
MRH Mullingar	M-1M	12	3.4%	≤2.40%	≤2.40%	153	3.8%	56.3%	199	3.6%	3.9%	6	3.6%	6	4.7%	2	2.6%
National Orthopaedic Hospital Cappagh	M-1M	2	0.0%	≤0.24%	≤0.24%	3	0.0%	-87.4%	2	0.0%	43.8%	0	0.0%	0	0.0%	1	0.1%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-91.2%	1	0.0%	-23.2%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	5	0.3%	≤0.24%	≤0.24%	80	0.4%	55.9%	64	0.3%	9.5%	7	0.4%	10	0.5%	7	0.4%
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	16	2.9%	≤2.40%	≤2.40%	150	3.0%	26.7%	126	2.9%	5.3%	12	2.6%	17	3.6%	17	3.5%
St. Michael's Hospital	M-1M	1	0.1%	≤0.24%	≤0.24%	6	0.2%	-30.2%	3	0.1%	110.9%	0	0.0%	2	0.6%	0	0.0%
St. Vincent's University Hospital	M-1M	35	1.9%	≤2.40%	≤2.40%	487	2.1%	-11.1%	421	2.0%	8.5%	51	2.3%	46	2.1%	55	2.5%
Wexford General Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	55	1.1%	-55.6%	122	2.1%	-49.8%	6	1.3%	6	1.6%	6	1.7%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>70</b>	<b>1.7%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,014</b>	<b>1.7%</b>	<b>-14.6%</b>	<b>927</b>	<b>1.7%</b>	<b>-0.7%</b>	<b>100</b>	<b>1.7%</b>	<b>76</b>	<b>1.4%</b>	<b>79</b>	<b>1.4%</b>
Beaumont Hospital	M-1M	32	1.7%	≤2.40%	≤2.40%	571	1.7%	-28.7%	548	1.8%	-3.8%	62	1.9%	41	1.4%	34	1.1%
Cavan General Hospital	M-1M	10	1.8%	≤2.40%	≤2.40%	95	2.8%	15.8%	60	1.7%	63.4%	7	1.9%	10	2.7%	9	2.8%
Connolly Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	146	1.6%	-33.0%	136	1.7%	-4.5%	14	1.7%	8	0.9%	24	2.9%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	202	2.1%	-13.8%	183	2.2%	-4.5%	17	1.8%	17	1.8%	12	1.3%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>98</b>	<b>1.5%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,287</b>	<b>1.7%</b>	<b>-15.5%</b>	<b>1,028</b>	<b>1.5%</b>	<b>13.7%</b>	<b>123</b>	<b>1.8%</b>	<b>127</b>	<b>1.7%</b>	<b>115</b>	<b>1.6%</b>
Galway University Hospitals	M-1M	36	1.3%	≤2.40%	≤2.40%	544	1.7%	-30.2%	368	1.3%	29.7%	51	1.8%	44	1.4%	56	1.7%
Letterkenny University Hospital	M-1M	18	2.7%	≤2.40%	≤2.40%	282	2.7%	13.7%	241	2.7%	1.3%	25	2.7%	31	3.1%	24	2.1%
Mayo University Hospital	M-1M	6	1.7%	≤2.40%	≤2.40%	108	1.6%	-32.8%	110	1.9%	-14.6%	12	1.9%	11	1.6%	6	1.3%
Portiuncula University Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	124	2.5%	5.3%	72	1.5%	67.3%	13	2.9%	16	2.9%	9	1.8%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	27	1.5%	≤2.40%	≤2.40%	229	1.4%	-42.1%	237	1.5%	-7.6%	22	1.4%	25	1.5%	20	1.3%

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>100</b>	<b>1.6%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,343</b>	<b>1.6%</b>	<b>-17.8%</b>	<b>1,209</b>	<b>1.7%</b>	<b>-1.3%</b>	<b>156</b>	<b>2.1%</b>	<b>132</b>	<b>1.7%</b>	<b>101</b>	<b>1.3%</b>
Bantry General Hospital	M-1M			≤0.24%	≤0.24%	2	0.1%	-64.0%				0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	29	2.2%	≤2.40%	≤2.40%	393	2.5%	6.0%	320	2.2%	16.3%	49	3.3%	34	2.2%	33	2.2%
Kilcreene Regional Orthopaedic Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%				0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-88.3%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	15	1.7%	≤2.40%	≤2.40%	209	1.8%	-23.3%	191	1.7%	7.0%	28	2.8%	24	2.1%	13	1.2%
South Infirmary Victoria University Hospital	M-1M	21	0.8%	≤0.24%	≤0.24%	179	0.9%	276.9%	146	0.8%	15.7%	22	1.3%	23	1.2%	17	0.9%
Tipperary University Hospital	M-1M	7	2.6%	≤2.40%	≤2.40%	142	2.7%	14.5%	134	2.7%	2.5%	21	4.6%	14	2.6%	10	1.9%
UH Kerry	M-1M	6	1.5%	≤2.40%	≤2.40%	138	1.7%	-29.0%	118	1.6%	5.0%	10	1.4%	17	2.2%	18	2.3%
UH Waterford	M-1M	22	2.3%	≤2.40%	≤2.40%	279	2.0%	-17.2%	300	2.3%	-13.8%	26	2.1%	20	1.5%	10	1.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>51</b>	<b>2.4%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>711</b>	<b>2.3%</b>	<b>12.7%</b>	<b>720</b>	<b>2.5%</b>	<b>-8.9%</b>	<b>67</b>	<b>2.3%</b>	<b>72</b>	<b>2.4%</b>	<b>67</b>	<b>2.2%</b>
Croom Orthopaedic Hospital	M-1M	4	1.6%	≤0.24%	≤0.24%	56	1.5%	534.2%	50	1.6%	-4.8%	5	1.4%	12	3.1%	5	1.4%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	47	3.9%	≤2.40%	≤2.40%	655	3.8%	58.8%	670	4.0%	-4.0%	62	3.9%	60	3.8%	62	4.1%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>National</b>	<b>M</b>	<b>207,096</b>	<b>525</b>	<b>≤127,750</b>	<b>≤350</b>	<b>≤127,750</b>	<b>≤350</b>	<b>187,284</b>	<b>356</b>	<b>46.6%</b>	<b>1.7%</b>	<b>207,096</b>	<b>525</b>	<b>-9.6%</b>	<b>-32.2%</b>	<b>16,338</b>	<b>550</b>	<b>14,814</b>	<b>510</b>	<b>13,502</b>	<b>356</b>
Children's Health Ireland	M	1,979	4					2,961	10			1,979	4	49.6%	150.0%	334	11	335	11	280	10
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>50,483</b>	<b>140</b>					<b>43,038</b>	<b>52</b>			<b>50,483</b>	<b>140</b>	<b>-14.7%</b>	<b>-62.9%</b>	<b>3,870</b>	<b>136</b>	<b>3,291</b>	<b>109</b>	<b>2,296</b>	<b>52</b>
MRH Portlaoise	M	2,099	7					2,446	5			2,099	7	16.5%	-28.6%	168	7	193	10	177	5
MRH Tullamore	M	2,396	5					1,939	1			2,396	5	-19.1%	-80.0%	166	6	180	7	181	1
Naas General Hospital	M	4,157	14					3,979	6			4,157	14	-4.3%	-57.1%	311	11	276	5	196	6
St. James's Hospital	M	24,531	67					20,985	21			24,531	67	-14.5%	-68.7%	1,938	64	1,703	58	974	21
St. Luke's Radiation Oncology Network	M	371	2					308	2			371	2	-17.0%	0.0%	27	1	66	2	44	2
Tallaght University Hospital	M	16,929	45					13,381	17			16,929	45	-21.0%	-62.2%	1,260	47	873	27	724	17
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>55,129</b>	<b>149</b>					<b>46,823</b>	<b>85</b>			<b>55,129</b>	<b>149</b>	<b>-15.1%</b>	<b>-43.0%</b>	<b>3,872</b>	<b>121</b>	<b>3,343</b>	<b>119</b>	<b>3,004</b>	<b>85</b>
Mater Misericordiae University Hospital	M	15,519	36					11,923	17			15,519	36	-23.2%	-52.8%	781	26	626	19	534	17
MRH Mullingar	M	230	1					160	1			230	1	-30.4%	0.0%	5	0	26	2	30	1
National Orthopaedic Hospital Cappagh	M	1,438	5					537	0			1,438	5	-62.7%	-100.0%	64	0	15	1	0	0
National Rehabilitation Hospital	M	4,289	17					5,534	15			4,289	17	29.0%	-11.8%	462	16	439	13	475	15
Our Lady's Hospital Navan	M	1,183	6					1,145	2			1,183	6	-3.2%	-66.7%	91	2	67	2	62	2
St. Columcille's Hospital	M	4,304	4					2,054	9			4,304	4	-52.3%	125.0%	241	8	294	11	305	9
St. Luke's General Hospital Kilkenny	M	4,342	7					3,357	6			4,342	7	-22.7%	-14.3%	222	6	275	19	303	6
St. Michael's Hospital	M	4,713	15					4,966	11			4,713	15	5.4%	-26.7%	369	12	356	14	346	11
St. Vincent's University Hospital	M	15,169	48					15,057	20			15,169	48	-0.7%	-58.3%	1,459	47	1,052	30	769	20
Wexford General Hospital	M	3,942	10					2,090	4			3,942	10	-47.0%	-60.0%	178	4	193	8	180	4
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>27,598</b>	<b>72</b>					<b>15,296</b>	<b>21</b>			<b>27,598</b>	<b>72</b>	<b>-44.6%</b>	<b>-70.8%</b>	<b>810</b>	<b>31</b>	<b>1,099</b>	<b>39</b>	<b>948</b>	<b>21</b>
Beaumont Hospital	M	7,714	20					6,220	12			7,714	20	-19.4%	-40.0%	415	20	596	22	488	12
Cavan General Hospital	M	1,677	4					1,076	0			1,677	4	-35.8%	-100.0%	105	1	109	4	96	0
Connolly Hospital	M	2,281	9					3,195	8			2,281	9	40.1%	-11.1%	277	9	371	13	339	8
Our Lady of Lourdes Hospital	M	15,926	39					4,805	1			15,926	39	-69.8%	-97.4%	13	1	23	0	25	1
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>23,472</b>	<b>63</b>					<b>28,130</b>	<b>71</b>			<b>23,472</b>	<b>63</b>	<b>19.8%</b>	<b>12.7%</b>	<b>2,743</b>	<b>89</b>	<b>2,489</b>	<b>92</b>	<b>2,683</b>	<b>71</b>
Galway University Hospitals	M	7,321	16					8,742	19			7,321	16	19.4%	18.8%	693	20	666	18	640	19
Letterkenny University Hospital	M	5,417	24					7,201	19			5,417	24	32.9%	-20.8%	807	25	702	27	787	19
Mayo University Hospital	M	4,038	7					3,899	6			4,038	7	-3.4%	-14.3%	328	16	236	5	272	6
Portiuncula University Hospital	M	1,692	4					1,986	3			1,692	4	17.4%	-25.0%	198	4	102	5	130	3
Roscommon University Hospital	M	995	2					1,511	2			995	2	51.9%	0.0%	221	8	186	7	90	2
Sligo University Hospital	M	4,009	10					4,791	22			4,009	10	19.5%	120.0%	496	16	597	30	764	22

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>South/South West Hospital Group</b>	<b>M</b>	<b>38,686</b>	<b>75</b>					<b>43,574</b>	<b>106</b>			<b>38,686</b>	<b>75</b>	<b>12.6%</b>	<b>41.3%</b>	<b>4,101</b>	<b>138</b>	<b>3,619</b>	<b>114</b>	<b>3,707</b>	<b>106</b>
Bantry General Hospital	M	2,553	4					2,036	9			2,553	4	-20.3%	125.0%	231	8	198	7	259	9
Cork University Hospital	M	14,659	28					17,041	36			14,659	28	16.2%	28.6%	1,560	52	1,417	41	1,421	36
Mallow General Hospital	M	59	0					158	0			59	0	167.8%		12	1	41	1	25	0
Mercy University Hospital	M	6,495	14					6,955	14			6,495	14	7.1%	0.0%	728	23	463	17	473	14
South Infirmary Victoria University Hospital	M	1,135	2					1,094	4			1,135	2	-3.6%	100.0%	78	4	93	3	92	4
Tipperary University Hospital	M	2,199	2					2,143	11			2,199	2	-2.5%	450.0%	170	4	127	6	225	11
UH Kerry	M	6,146	12					6,364	13			6,146	12	3.5%	8.3%	655	20	530	13	520	13
UH Waterford	M	5,440	13					7,783	19			5,440	13	43.1%	46.2%	667	26	750	26	692	19
<b>UL Hospitals Group</b>	<b>M</b>	<b>9,749</b>	<b>22</b>					<b>7,462</b>	<b>11</b>			<b>9,749</b>	<b>22</b>	<b>-23.5%</b>	<b>-50.0%</b>	<b>608</b>	<b>24</b>	<b>638</b>	<b>26</b>	<b>584</b>	<b>11</b>
Ennis Hospital	M	883	1					890	2			883	1	0.8%	100.0%	20	1	75	5	102	2
Nenagh Hospital	M	1,773	6					1,069	1			1,773	6	-39.7%	-83.3%	61	4	113	4	47	1
St. John's Hospital Limerick	M	1,169	1					971	2			1,169	1	-16.9%	100.0%	92	2	59	3	105	2
UH Limerick	M	5,924	14					4,532	6			5,924	14	-23.5%	-57.1%	435	17	391	14	330	6

**Notes**

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

# HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

## Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct			Nov			Dec		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>0.8</b>	<b>0.0%</b>	<b>1.0</b>	<b>-17.5%</b>	<b>16</b>	<b>346,887</b>	<b>0.5</b>	<b>30</b>	<b>343,131</b>	<b>0.9</b>	<b>30</b>	<b>333,197</b>	<b>0.9</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>1.4</b>	<b>&lt;0.8</b>	<b>0.6</b>	<b>-22.5%</b>	<b>1.4</b>	<b>-56.1%</b>	<b>0</b>	<b>9,803</b>	<b>0.0</b>	<b>0</b>	<b>10,427</b>	<b>0.0</b>	<b>0</b>	<b>10,041</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>1.1</b>	<b>&lt;0.8</b>	<b>1.0</b>	<b>26.7%</b>	<b>1.1</b>	<b>-8.6%</b>	<b>5</b>	<b>53,365</b>	<b>0.9</b>	<b>5</b>	<b>52,367</b>	<b>0.9</b>	<b>6</b>	<b>49,111</b>	<b>1.1</b>
Coombe Women and Infants University Hospital	M	1.9	<0.8	0.5	-42.1%	1.9	-75.0%	0	4,268	0.0	0	3,581	0.0	1	3,224	3.1
MRH Portlaoise	M	0.3	<0.8	0.8	0.0%	0.3	166.7%									
MRH Tullamore	M	2.0	<0.8	0.5	-36.4%	2.0	-74.1%	0	6,909	0.0	1	6,893	1.5	0	6,822	0.0
Naas General Hospital	M	0.8	<0.8	1.5	90.0%	0.8	96.4%	0	4,026	0.0	1	4,354	2.3	1	3,951	2.5
St. James's Hospital	M	1.1	<0.8	0.9	15.9%	1.1	-19.2%	3	20,216	1.5	2	19,691	1.0	2	19,125	1.0
St. Luke's Radiation Oncology Network	M	0.4	<0.8	1.7	108.0%	0.4	274.1%	1	2,116	4.7	0	1,979	0.0	0	572	0.0
Tallaght University Hospital	M	0.9	<0.8	1.3	68.5%	0.9	48.4%	1	15,830	0.6	1	15,869	0.6	2	15,417	1.3
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>0.8</b>	<b>-4.3%</b>	<b>1.0</b>	<b>-27.0%</b>	<b>4</b>	<b>76,311</b>	<b>0.5</b>	<b>6</b>	<b>74,256</b>	<b>0.8</b>	<b>7</b>	<b>73,025</b>	<b>1.0</b>
Mater Misericordiae University Hospital	M	1.5	<0.8	1.1	41.1%	1.5	-25.6%	2	19,818	1.0	1	19,525	0.5	2	19,262	1.0
MRH Mullingar	M	0.9	<0.8	0.8	2.5%	0.9	-4.4%	0	6,385	0.0	0	5,824	0.0	1	5,623	1.8
National Maternity Hospital	M	0.0	<0.8	0.6	-21.8%	0.0		0	3,029	0.0	1	2,490	4.0	0	3,255	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,216	0.0	0	1,410	0.0	0	891	0.0
National Rehabilitation Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,448	0.0	0	3,350	0.0	0	3,218	0.0
Our Lady's Hospital Navan	M	0.3	<0.8	0.0	-100.0%	0.3	-100.0%	0	2,933	0.0	0	2,777	0.0	0	2,618	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	301	0.0	0	305	0.0	0	268	0.0
St. Columcille's Hospital	M	0.5	<0.8	0.0	-100.0%	0.5	-100.0%	0	3,507	0.0	0	3,604	0.0	0	3,490	0.0
St. Luke's General Hospital Kilkenny	M	1.1	<0.8	0.8	0.6%	1.1	-27.2%	2	9,251	2.2	1	8,641	1.2	1	8,127	1.2
St. Michael's Hospital	M	0.4	<0.8	0.0	-100.0%	0.4	-100.0%	0	2,107	0.0	0	2,058	0.0	0	2,195	0.0
St. Vincent's University Hospital	M	1.5	<0.8	0.8	3.6%	1.5	-44.7%	0	18,172	0.0	1	17,902	0.6	3	17,836	1.7
Wexford General Hospital	M	0.5	<0.8	1.1	41.2%	0.5	110.7%	0	6,144	0.0	2	6,370	3.1	0	6,242	0.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>0.8</b>	<b>-1.8%</b>	<b>1.0</b>	<b>-18.7%</b>	<b>4</b>	<b>57,032</b>	<b>0.7</b>	<b>7</b>	<b>56,232</b>	<b>1.2</b>	<b>6</b>	<b>54,697</b>	<b>1.1</b>
Beaumont Hospital	M	1.6	<0.8	1.1	33.8%	1.6	-34.1%	1	21,379	0.5	5	21,070	2.4	3	20,519	1.5
Cavan General Hospital	M	0.9	<0.8	0.5	-33.7%	0.9	-38.3%	0	6,677	0.0	0	6,694	0.0	1	6,323	1.6
Connolly Hospital	M	0.4	<0.8	0.8	-0.1%	0.4	81.9%	2	10,623	1.9	1	10,508	1.0	1	10,338	1.0
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.5	<0.8	0.7	-8.5%	0.5	48.7%	1	13,091	0.8	1	12,684	0.8	1	12,475	0.8
Rotunda Hospital	M	0.4	<0.8	0.0	-100.0%	0.4	-100.0%	0	5,262	0.0	0	5,276	0.0	0	5,042	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.8</b>	<b>0.7</b>	<b>-15.5%</b>	<b>0.9</b>	<b>-25.2%</b>	<b>0</b>	<b>60,638</b>	<b>0.0</b>	<b>5</b>	<b>60,453</b>	<b>0.8</b>	<b>1</b>	<b>59,419</b>	<b>0.2</b>
Galway University Hospitals	M	1.3	<0.8	0.7	-10.5%	1.3	-46.1%	0	25,794	0.0	2	25,519	0.8	1	25,356	0.4
Letterkenny University Hospital	M	1.2	<0.8	0.6	-30.4%	1.2	-55.1%	0	10,432	0.0	2	10,212	2.0	0	10,369	0.0
Mayo University Hospital	M	0.2	<0.8	0.4	-56.0%	0.2	92.8%	0	9,396	0.0	0	9,325	0.0	0	9,121	0.0
Portiuncula University Hospital	M	0.6	<0.8	0.6	-26.1%	0.6	-2.8%	0	3,901	0.0	0	4,263	0.0	0	3,903	0.0
Roscommon University Hospital	M	0.5	<0.8	0.9	16.2%	0.5	75.6%	0	1,834	0.0	0	1,765	0.0	0	1,701	0.0
Sligo University Hospital	M	0.5	<0.8	1.0	29.4%	0.5	120.0%	0	9,281	0.0	1	9,369	1.1	0	8,969	0.0



## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct			Nov			Dec		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.8</b>	<b>0.8</b>	<b>1.4%</b>	<b>0.8</b>	<b>5.7%</b>	<b>3</b>	<b>62,208</b>	<b>0.5</b>	<b>6</b>	<b>62,782</b>	<b>1.0</b>	<b>9</b>	<b>60,543</b>	<b>1.5</b>
Bantry General Hospital	M	0.6	<0.8	0.0	-100.0%	0.6	-100.0%	0	1,725	0.0	0	1,601	0.0	0	1,725	0.0
Cork University Hospital	M	0.8	<0.8	1.0	29.8%	0.8	22.7%	2	19,040	1.1	2	18,888	1.1	3	18,409	1.6
Cork University Maternity Hospital	M	0.2	<0.8	0.0	-100.0%	0.2	-100.0%	0	4,129	0.0	0	3,913	0.0	0	4,008	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	379	0.0	0	218	0.0	0	160	0.0
Mallow General Hospital	M	0.0	<0.8	0.9	9.3%	0.0		0	972	0.0	0	853	0.0	0	1,119	0.0
Mercy University Hospital	M	0.7	<0.8	1.3	58.9%	0.7	76.2%	0	6,820	0.0	2	6,723	3.0	1	6,388	1.6
South Infirmary Victoria University Hospital	M	0.5	<0.8	0.0	-100.0%	0.5	-100.0%	0	1,960	0.0	0	1,892	0.0	0	1,714	0.0
Tipperary University Hospital	M	0.7	<0.8	0.9	12.2%	0.7	32.7%	1	6,915	1.4	1	7,131	1.4	1	7,020	1.4
UH Kerry	M	0.5	<0.8	0.7	-11.9%	0.5	42.9%	0	7,008	0.0	0	8,552	0.0	1	7,101	1.4
UH Waterford	M	1.2	<0.8	0.8	-5.6%	1.2	-35.9%	0	13,260	0.0	1	13,011	0.8	3	12,899	2.3
<b>UL Hospitals Group</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.8</b>	<b>0.8</b>	<b>0.8%</b>	<b>0.9</b>	<b>-11.9%</b>	<b>0</b>	<b>27,530</b>	<b>0.0</b>	<b>1</b>	<b>26,614</b>	<b>0.4</b>	<b>1</b>	<b>26,361</b>	<b>0.4</b>
Croom Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,048	0.0	0	1,032	0.0	0	945	0.0
Ennis Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,064	0.0	0	1,896	0.0	0	1,876	0.0
Nenagh Hospital	M	0.5	<0.8	0.5	-42.1%	0.5	-9.7%	0	1,892	0.0	0	1,784	0.0	0	1,754	0.0
St. John's Hospital Limerick	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,709	0.0	0	2,651	0.0	0	2,650	0.0
UH Limerick	M	1.3	<0.8	1.2	50.7%	1.3	-7.2%	0	17,694	0.0	1	17,116	0.6	1	16,834	0.6
UMH Limerick	M	0.4	<0.8	0.0	-100.0%	0.4	-100.0%	0	2,123	0.0	0	2,135	0.0	0	2,302	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The following cases were excluded due to no bed days used, which impacts the national and group rates:  
 10 cases excluding during Sep-23: Sligo University Hospital 4 Mercy University Hospital 2 CHI at Crumlin 1 CHI at Temple Street 1 Our Lady of Lourdes Hospital 1 Tipperary University Hospital 1  
 6 cases excluded during Oct-23: Connolly Hospital 2 Our Lady of Lourdes Hospital 1 St. Luke's Radiation Oncology Network 1 Tallaght University Hospital 1 Tipperary University Hospital 1  
 8 cases excluded during Nov-23: Mercy University Hospital 2 Connolly Hospital 1 Naas General Hospital 1 Our Lady of Lourdes Hospital 1 Sligo University Hospital 1 Tallaght University Hospital 1 Tipperary University Hospital 1  
 10 cases excluding during Dec-23 Tallaght University Hospital 2 Cavan General Hospital 1 Connolly Hospital 1 Mercy University Hospital 1 MRH Mullingar 1 Naas General Hospital 1 Our Lady of Lourdes Hospital 1 Tipperary 1 UH Kerry 1

## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct			Nov			Dec		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>2.2</b>	<b>&lt;2.0</b>	<b>2.2</b>	<b>7.6%</b>	<b>2.2</b>	<b>-0.2%</b>	<b>80</b>	<b>346,887</b>	<b>2.3</b>	<b>76</b>	<b>343,131</b>	<b>2.2</b>	<b>90</b>	<b>333,197</b>	<b>2.7</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>1.4</b>	<b>&lt;2.0</b>	<b>0.5</b>	<b>-73.4%</b>	<b>1.4</b>	<b>-62.4%</b>	<b>0</b>	<b>9,803</b>	<b>0.0</b>	<b>0</b>	<b>10,427</b>	<b>0.0</b>	<b>0</b>	<b>10,041</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>1.8</b>	<b>&lt;2.0</b>	<b>1.9</b>	<b>-6.9%</b>	<b>1.8</b>	<b>4.8%</b>	<b>9</b>	<b>53,365</b>	<b>1.6</b>	<b>11</b>	<b>52,367</b>	<b>2.0</b>	<b>6</b>	<b>49,111</b>	<b>1.1</b>
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.5	-76.8%	0.2	100.1%	0	4,268	0.0	0	3,581	0.0	1	3,224	3.1
MRH Portlaoise	M	1.0	<2.0	1.6	-20.0%	1.0	60.0%									
MRH Tullamore	M	2.5	<2.0	2.2	8.1%	2.5	-14.3%	3	6,909	4.3	0	6,893	0.0	0	6,822	0.0
Naas General Hospital	M	2.9	<2.0	2.5	23.5%	2.9	-14.9%	0	4,026	0.0	0	4,354	0.0	0	3,951	0.0
St. James's Hospital	M	1.8	<2.0	1.6	-19.9%	1.8	-9.3%	2	20,216	1.0	6	19,691	3.0	0	19,125	0.0
St. Luke's Radiation Oncology Network	M	0.9	<2.0	0.8	-58.4%	0.9	-6.5%	0	2,116	0.0	1	1,979	5.1	0	572	0.0
Tallaght University Hospital	M	1.8	<2.0	2.5	26.7%	1.8	39.5%	4	15,830	2.5	4	15,869	2.5	5	15,417	3.2
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>2.2</b>	<b>&lt;2.0</b>	<b>2.1</b>	<b>7.4%</b>	<b>2.2</b>	<b>-4.5%</b>	<b>24</b>	<b>76,311</b>	<b>3.1</b>	<b>23</b>	<b>74,256</b>	<b>3.1</b>	<b>21</b>	<b>73,025</b>	<b>2.9</b>
Mater Misericordiae University Hospital	M	3.9	<2.0	4.0	101.9%	3.9	4.1%	15	19,818	7.6	11	19,525	5.6	11	19,262	5.7
MRH Mullingar	M	1.0	<2.0	1.1	-45.3%	1.0	9.3%	0	6,385	0.0	0	5,824	0.0	0	5,623	0.0
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.3	-100.0%	0	3,029	0.0	0	2,490	0.0	0	3,255	0.0
National Orthopaedic Hospital Cappagh	M	0.7	<2.0	1.3	-35.6%	0.7	78.8%	1	1,216	8.2	0	1,410	0.0	0	891	0.0
National Rehabilitation Hospital	M	0.3	<2.0	0.0	-100.0%	0.3	-100.0%	0	3,448	0.0	0	3,350	0.0	0	3,218	0.0
Our Lady's Hospital Navan	M	4.5	<2.0	1.8	-10.0%	4.5	-59.8%	1	2,933	3.4	0	2,777	0.0	0	2,618	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	2.4	18.3%	0.0		0	301	0.0	0	305	0.0	0	268	0.0
St. Columcille's Hospital	M	1.0	<2.0	0.5	-76.6%	1.0	-51.0%	0	3,507	0.0	0	3,604	0.0	0	3,490	0.0
St. Luke's General Hospital Kilkenny	M	2.2	<2.0	1.0	-49.7%	2.2	-54.5%	1	9,251	1.1	2	8,641	2.3	1	8,127	1.2
St. Michael's Hospital	M	0.4	<2.0	0.4	-80.8%	0.4	-2.8%	0	2,107	0.0	0	2,058	0.0	0	2,195	0.0
St. Vincent's University Hospital	M	2.0	<2.0	2.4	22.0%	2.0	24.0%	4	18,172	2.2	10	17,902	5.6	4	17,836	2.2
Wexford General Hospital	M	2.1	<2.0	1.9	-3.2%	2.1	-9.7%	2	6,144	3.3	0	6,370	0.0	5	6,242	8.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>2.1</b>	<b>&lt;2.0</b>	<b>2.4</b>	<b>17.8%</b>	<b>2.1</b>	<b>11.9%</b>	<b>10</b>	<b>57,032</b>	<b>1.8</b>	<b>10</b>	<b>56,232</b>	<b>1.8</b>	<b>18</b>	<b>54,697</b>	<b>3.3</b>
Beaumont Hospital	M	3.8	<2.0	3.6	82.4%	3.8	-4.1%	5	21,379	2.3	3	21,070	1.4	15	20,519	7.3
Cavan General Hospital	M	1.4	<2.0	2.3	12.7%	1.4	57.4%	0	6,677	0.0	2	6,694	3.0	1	6,323	1.6
Connolly Hospital	M	1.1	<2.0	1.9	-4.1%	1.1	67.9%	1	10,623	0.9	1	10,508	1.0	0	10,338	0.0
Louth County Hospital	M	0.0	<2.0	4000.0	199900.0%	0.0		0			1			0		
Our Lady of Lourdes Hospital	M	1.0	<2.0	1.2	-40.1%	1.0	21.6%	4	13,091	3.1	3	12,684	2.4	1	12,475	0.8
Rotunda Hospital	M	0.0	<2.0	0.5	-74.6%	0.0		0	5,262	0.0	0	5,276	0.0	1	5,042	2.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>2.2</b>	<b>&lt;2.0</b>	<b>1.8</b>	<b>-9.0%</b>	<b>2.2</b>	<b>-16.2%</b>	<b>11</b>	<b>60,638</b>	<b>1.8</b>	<b>10</b>	<b>60,453</b>	<b>1.7</b>	<b>13</b>	<b>59,419</b>	<b>2.2</b>
Galway University Hospitals	M	2.6	<2.0	1.8	-12.2%	2.6	-32.8%	5	25,794	1.9	3	25,519	1.2	6	25,356	2.4
Letterkenny University Hospital	M	2.7	<2.0	2.6	31.3%	2.7	-3.8%	2	10,432	1.9	2	10,212	2.0	3	10,369	2.9
Mayo University Hospital	M	0.5	<2.0	1.2	-38.4%	0.5	169.9%	3	9,396	3.2	2	9,325	2.1	2	9,121	2.2
Portiuncula University Hospital	M	1.8	<2.0	1.2	-40.9%	1.8	-35.2%	0	3,901	0.0	0	4,263	0.0	0	3,903	0.0
Roscommon University Hospital	M	5.3	<2.0	1.9	-7.0%	5.3	-64.9%	0	1,834	0.0	0	1,765	0.0	0	1,701	0.0
Sligo University Hospital	M	1.9	<2.0	2.0	-1.2%	1.9	5.0%	1	9,281	1.1	3	9,369	3.2	2	8,969	2.2

## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct			Nov			Dec		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>2.3</b>	<b>&lt;2.0</b>	<b>2.3</b>	<b>16.2%</b>	<b>2.3</b>	<b>0.3%</b>	<b>19</b>	<b>62,208</b>	<b>3.1</b>	<b>18</b>	<b>62,782</b>	<b>2.9</b>	<b>19</b>	<b>60,543</b>	<b>3.1</b>
Bantry General Hospital	M	0.6	<2.0	0.0	-100.0%	0.6	-100.0%	0	1,725	0.0	0	1,601	0.0	0	1,725	0.0
Cork University Hospital	M	3.0	<2.0	2.8	42.2%	3.0	-4.0%	8	19,040	4.2	5	18,888	2.6	7	18,409	3.8
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,129	0.0	0	3,913	0.0	0	4,008	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	379	0.0	0	218	0.0	0	160	0.0
Mallow General Hospital	M	1.8	<2.0	0.9	-56.3%	1.8	-51.3%	0	972	0.0	0	853	0.0	0	1,119	0.0
Mercy University Hospital	M	3.2	<2.0	1.9	-4.7%	3.2	-39.9%	0	6,820	0.0	1	6,723	1.5	3	6,388	4.7
South Infirmary Victoria University Hospital	M	0.5	<2.0	0.9	-55.9%	0.5	93.3%	0	1,960	0.0	0	1,892	0.0	0	1,714	0.0
Tipperary University Hospital	M	3.2	<2.0	4.1	105.1%	3.2	26.4%	4	6,915	5.8	4	7,131	5.6	6	7,020	8.5
UH Kerry	M	2.7	<2.0	3.5	76.2%	2.7	29.9%	4	7,008	5.7	4	8,552	4.7	1	7,101	1.4
UH Waterford	M	1.6	<2.0	1.6	-18.2%	1.6	0.0%	3	13,260	2.3	4	13,011	3.1	2	12,899	1.6
<b>UL Hospitals Group</b>	<b>M</b>	<b>2.6</b>	<b>&lt;2.0</b>	<b>3.3</b>	<b>62.8%</b>	<b>2.6</b>	<b>23.0%</b>	<b>7</b>	<b>27,530</b>	<b>2.5</b>	<b>4</b>	<b>26,614</b>	<b>1.5</b>	<b>13</b>	<b>26,361</b>	<b>4.9</b>
Croom Orthopaedic Hospital	M	0.9	<2.0	0.0	-100.0%	0.9	-100.0%	0	1,048	0.0	0	1,032	0.0	0	945	0.0
Ennis Hospital	M	2.5	<2.0	1.7	-16.6%	2.5	-32.7%	0	2,064	0.0	0	1,896	0.0	1	1,876	5.3
Nenagh Hospital	M	2.6	<2.0	2.3	15.9%	2.6	-9.7%	1	1,892	5.3	0	1,784	0.0	2	1,754	11.4
St. John's Hospital Limerick	M	1.6	<2.0	2.9	42.6%	1.6	83.0%	0	2,709	0.0	0	2,651	0.0	1	2,650	3.8
UH Limerick	M	3.2	<2.0	4.1	107.3%	3.2	29.6%	6	17,694	3.4	4	17,116	2.3	8	16,834	4.8
UMH Limerick	M	0.4	<2.0	0.4	-80.8%	0.4	-3.6%	0	2,123	0.0	0	2,135	0.0	1	2,302	4.3

Notes:

1. Data source BIU Acute

2. Beaumont includes St Josephs Hospital

3. Rate is per 10,000 bed days

4. The following months, cases have been excluded due to no bed days used being reported, this is because it would distort the national and group rates if included

13 cases excluded during Sep-23: Tipperary University Hospital 4 UH Kerry 3 Cavan General Hospital 2 Our Lady of Lourdes Hospital 2 Mercy University Hospital 1 Sligo University Hospital 1

19 cases excluded during Oct-23: Our Lady of Lourdes Hospital 4 Tallaght University Hospital 4 Tipperary University Hospital 4 UH Kerry 4 Connolly Hospital 1 Our Lady's Hospital Navan 1 Sligo University Hospital 1

24 cases excluded during Nov-23: Tallaght University Hospital 4 Tipperary 4 UH Kerry 4 Our Lady of Lourdes Hospital 3 Sligo University Hospital 3 Cavan General Hospital 2 Connolly Hospital 1 Louth County Hospital 1 Mercy 1 SLRON 1

20 cases excluded during Dec-23: Tipperary University Hospital 6 Tallaght University Hospital 5 Mercy University Hospital 3 Cavan General Hospital 2 Sligo University Hospital 2 Our Lady of Lourdes Hospital 1 UH Kerry 1"

No. of new cases of CPE (KPI No: A105)							Reporting Period December 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>National</b>	<b>M</b>	<b>872</b>			<b>1,013</b>		<b>872</b>	<b>16.2%</b>	<b>110</b>	<b>98</b>	<b>88</b>	<b>80</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>15</b>			<b>6</b>		<b>15</b>	<b>-60.0%</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>113</b>			<b>173</b>		<b>113</b>	<b>53.1%</b>	<b>14</b>	<b>16</b>	<b>9</b>	<b>20</b>
Coombe Women and Infants University Hospital	M	0			2		0		1	0	0	0
MRH Portlaoise	M	4			7		4	75.0%				
MRH Tullamore	M	6			8		6	33.3%	1	2	0	1
Naas General Hospital	M	6			11		6	83.3%	0	1	0	1
St. James's Hospital	M	48			49		48	2.1%	6	8	1	6
St. Luke's Radiation Oncology Network	M	4			3		4	-25.0%	0	0	0	0
Tallaght University Hospital	M	45			93		45	106.7%	6	5	8	12
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>181</b>			<b>200</b>		<b>181</b>	<b>10.5%</b>	<b>20</b>	<b>28</b>	<b>22</b>	<b>26</b>
Mater Misericordiae University Hospital	M	57			44		57	-22.8%	3	6	5	5
MRH Mullingar	M	14			27		14	92.9%	7	5	3	3
National Maternity Hospital	M	3			0		3	-100.0%	0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			1		0		0	0	0	0
National Rehabilitation Hospital	M	0			1		0		0	0	0	0
Our Lady's Hospital Navan	M	8			11		8	37.5%	0	3	2	3
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	0			1		0		0	0	0	0
St. Luke's General Hospital Kilkenny	M	28			23		28	-17.9%	1	2	0	3
St. Michael's Hospital	M	2			0		2	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	61			86		61	41.0%	7	12	10	12
Wexford General Hospital	M	8			6		8	-25.0%	2	0	2	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>97</b>			<b>137</b>		<b>97</b>	<b>41.2%</b>	<b>24</b>	<b>13</b>	<b>18</b>	<b>9</b>
Beaumont Hospital	M	60			80		60	33.3%	13	5	11	7
Cavan General Hospital	M	9			13		9	44.4%	6	1	0	1
Connolly Hospital	M	15			19		15	26.7%	3	3	1	0
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	10			24		10	140.0%	2	4	6	1
Rotunda Hospital	M	3			1		3	-66.7%	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>164</b>			<b>175</b>		<b>164</b>	<b>6.7%</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>8</b>
Galway University Hospitals	M	94			93		94	-1.1%	7	9	8	7
Letterkenny University Hospital	M	7			8		7	14.3%	2	0	2	0
Mayo University Hospital	M	36			20		36	-44.4%	0	1	0	0
Portiuncula University Hospital	M	12			25		12	108.3%	0	0	0	1
Roscommon University Hospital	M	1			9		1	800.0%	2	0	0	0
Sligo University Hospital	M	14			20		14	42.9%	1	3	2	0

No. of new cases of CPE (KPI No: A105)							Reporting Period December 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>South/South West Hospital Group</b>	<b>M</b>	<b>94</b>			<b>120</b>		<b>94</b>	<b>27.7%</b>	<b>18</b>	<b>16</b>	<b>8</b>	<b>6</b>
Bantry General Hospital	M	5			3		5	-40.0%	0	1	0	0
Cork University Hospital	M	26			56		26	115.4%	7	10	4	4
Cork University Maternity Hospital	M	0			1		0		0	0	1	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			0		0		0	0	0	0
Mercy University Hospital	M	9			9		9	0.0%	3	1	0	0
South Infirmary Victoria University Hospital	M	2			2		2	0.0%	1	0	0	0
Tipperary University Hospital	M	10			13		10	30.0%	3	1	1	1
UH Kerry	M	6			4		6	-33.3%	0	1	0	1
UH Waterford	M	36			32		36	-11.1%	4	2	2	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>208</b>			<b>202</b>		<b>208</b>	<b>-2.9%</b>	<b>21</b>	<b>12</b>	<b>19</b>	<b>11</b>
Croom Orthopaedic Hospital	M	2			4		2	100.0%	1	0	0	0
Ennis Hospital	M	0			6		0		1	0	1	0
Nenagh Hospital	M	5			4		5	-20.0%	0	0	1	0
St. John's Hospital Limerick	M	3			14		3	366.7%	2	2	3	0
UH Limerick	M	197			174		197	-11.7%	17	10	14	11
UMH Limerick	M	1			0		1	-100.0%	0	0	0	0

Notes:

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Targets not finalised

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M-1M</b>	<b>11.4</b>			<b>10.3</b>		<b>11.3</b>	<b>-9.5%</b>	<b>10.0</b>	<b>9.2</b>	<b>9.4</b>	<b>11.2</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>0.0</b>			<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>14.9</b>			<b>11.8</b>		<b>14.8</b>	<b>-20.4%</b>	<b>11.4</b>	<b>10.7</b>	<b>10.2</b>	<b>11.6</b>
MRH Portlaoise	M-1M	5.9			8.5		5.5	56.2%	6.6	7.2	10.4	9.0
MRH Tullamore	M-1M	14.6			8.6		14.1	-39.1%	7.6	13.6	5.1	5.2
Naas General Hospital	M-1M	14.7			11.1		15.1	-26.4%	8.5	10.9	13.7	13.3
St. James's Hospital	M-1M	15.5			12.4		15.4	-19.4%	17.3	8.7	11.1	15.6
St. Luke's Radiation Oncology Network	M-1M	7.5			5.3		7.0	-24.1%	0.0	0.0	0.0	0.0
Tallaght University Hospital	M-1M	17.3			15.1		17.3	-13.0%	10.0	13.2	12.0	11.2
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>11.3</b>			<b>11.1</b>		<b>11.2</b>	<b>-0.6%</b>	<b>9.4</b>	<b>10.0</b>	<b>12.9</b>	<b>10.8</b>
Mater Misericordiae University Hospital	M-1M	17.2			15.6		17.3	-9.9%	13.3	12.3	19.5	18.3
MRH Mullingar	M-1M	7.7			9.8		8.1	20.7%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M-1M	0.6			2.0		0.6	224.9%	5.8	4.8	0.0	4.9
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	9.5			7.8		8.9	-12.3%	3.0	16.8	5.9	8.9
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.8			4.0		4.1	-2.2%	0.0	0.0	0.0	9.3
St. Luke's General Hospital Kilkenny	M-1M	6.8			6.0		6.9	-14.2%	7.7	3.2	6.2	7.5
St. Michael's Hospital	M-1M	6.0			8.6		6.0	43.2%	12.2	6.7	11.9	0.0
St. Vincent's University Hospital	M-1M	15.6			14.6		14.9	-1.7%	11.3	12.6	18.9	6.9
Wexford General Hospital	M-1M	4.7			6.7		4.8	38.9%	4.6	10.6	0.0	6.9
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>9.6</b>			<b>10.0</b>		<b>9.6</b>	<b>4.3%</b>	<b>10.4</b>	<b>8.5</b>	<b>7.0</b>	<b>11.1</b>
Beaumont Hospital	M-1M	11.9			11.7		11.8	-0.9%	11.9	8.3	8.2	12.6
Cavan General Hospital	M-1M	8.9			7.5		8.9	-15.6%	7.0	3.6	1.7	3.6
Connolly Hospital	M-1M	8.5			10.8		8.5	27.4%	13.3	10.2	7.7	11.5
Our Lady of Lourdes Hospital	M-1M	7.2			7.9		7.1	10.3%	7.2	10.0	7.7	13.1
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>10.4</b>			<b>8.5</b>		<b>10.4</b>	<b>-18.7%</b>	<b>7.5</b>	<b>9.1</b>	<b>5.8</b>	<b>11.0</b>
Galway University Hospitals	M-1M	11.8			12.3		11.8	4.4%	10.4	10.3	11.1	15.2
Letterkenny University Hospital	M-1M	8.5			7.3		8.9	-17.5%	6.5	6.5	4.4	8.6
Mayo University Hospital	M-1M	12.1			5.7		11.8	-51.6%	3.9	8.6	1.7	5.5
Portiuncula University Hospital	M-1M	9.7			6.2		9.5	-35.1%	12.1	14.4	2.6	4.7
Roscommon University Hospital	M-1M	14.8			0.0		16.2	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	8.2			6.3		8.3	-24.2%	4.2	7.5	1.4	12.2

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period December 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>10.7</b>			<b>11.0</b>		<b>10.7</b>	<b>3.4%</b>	<b>11.9</b>	<b>8.8</b>	<b>10.9</b>	<b>12.3</b>
Bantry General Hospital	M-1M	20.0			20.8		22.0	-5.7%	23.7	19.6	19.9	21.1
Cork University Hospital	M-1M	12.8			14.2		12.5	14.0%	15.4	11.2	12.0	15.7
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	5.1			7.4		4.7	57.1%	9.2	9.1	20.2	16.8
Mercy University Hospital	M-1M	9.8			11.1		9.1	22.8%	19.5	16.3	4.9	13.7
South Infirmary Victoria University Hospital	M-1M	4.4			4.0		4.8	-15.1%	5.6	0.0	4.7	0.0
Tipperary University Hospital	M-1M	4.6			6.8		4.7	43.6%	5.2	3.5	7.4	7.4
UH Kerry	M-1M	15.8			9.7		15.7	-38.4%	7.4	6.3	19.0	9.4
UH Waterford	M-1M	9.7			9.7		10.0	-2.8%	7.7	3.9	9.8	8.2
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11.1</b>			<b>8.0</b>		<b>11.2</b>	<b>-29.0%</b>	<b>8.6</b>	<b>6.8</b>	<b>9.7</b>	<b>10.2</b>
Croom Orthopaedic Hospital	M-1M	6.1			5.8		6.7	-13.2%	7.8	6.2	0.0	6.6
Ennis Hospital	M-1M	10.2			5.4		10.7	-48.9%	5.2	5.5	11.0	10.8
Nenagh Hospital	M-1M	7.9			8.1		7.8	4.0%	13.2	7.9	7.9	7.4
St. John's Hospital Limerick	M-1M	13.6			10.4		13.3	-21.9%	10.8	17.9	18.1	25.8
UH Limerick	M-1M	11.6			8.1		11.6	-30.1%	8.4	5.7	9.8	8.8

#### Notes

1.Data Source HPO HIPE.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period December 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>National</b>	<b>M</b>	<b>23.0</b>			<b>14.4</b>		<b>23.0</b>	<b>-37.6%</b>	<b>15.4</b>	<b>15.3</b>	<b>13.9</b>	<b>18.5</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>2.5</b>			<b>1.0</b>		<b>2.5</b>	<b>-60.0%</b>	<b>1.1</b>	<b>4.8</b>	<b>0.0</b>	<b>3.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>22.0</b>			<b>12.0</b>		<b>22.0</b>	<b>-45.6%</b>	<b>15.7</b>	<b>15.9</b>	<b>11.8</b>	<b>22.6</b>
Coombe Women and Infants University Hospital	M	2.5			0.5		2.5	-81.8%	0.0	0.0	0.0	0.0
MRH Portlaoise	M	8.9			7.8		8.9	-12.6%				
MRH Tullamore	M	18.6			9.4		18.6	-49.5%	26.1	4.3	13.1	23.5
Naas General Hospital	M	38.3			29.1		38.3	-24.1%	16.2	72.0	11.5	22.8
St. James's Hospital	M	26.7			15.3		26.7	-42.9%	23.1	19.3	10.7	39.7
St. Luke's Radiation Oncology Network	M	18.2			12.1		18.2	-33.8%	18.3	18.9	40.4	0.0
Tallaght University Hospital	M	20.7			7.3		20.7	-64.8%	4.7	6.3	12.0	6.5
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>21.6</b>			<b>12.8</b>		<b>21.6</b>	<b>-40.9%</b>	<b>11.3</b>	<b>15.3</b>	<b>10.5</b>	<b>15.9</b>
Mater Misericordiae University Hospital	M	21.5			10.6		21.5	-50.8%	11.0	19.7	4.1	6.7
MRH Mullingar	M	13.4			8.5		13.4	-36.9%	6.3	1.6	12.0	0.0
National Maternity Hospital	M	1.9			0.0		1.9	-100.0%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	8.6			2.6		8.6	-70.2%	0.0	0.0	0.0	22.4
National Rehabilitation Hospital	M	4.2			3.6		4.2	-14.5%	0.0	0.0	3.0	12.4
Our Lady's Hospital Navan	M	26.2			21.9		26.2	-16.2%	11.1	30.7	28.8	34.4
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	39.1			18.2		39.1	-53.4%	0.0	25.7	5.5	57.3
St. Luke's General Hospital Kilkenny	M	18.2			11.4		18.2	-37.7%	10.5	22.7	8.1	18.5
St. Michael's Hospital	M	24.9			9.6		24.9	-61.4%	4.9	0.0	0.0	13.7
St. Vincent's University Hospital	M	28.5			18.4		28.5	-35.4%	18.2	16.5	13.4	16.3
Wexford General Hospital	M	22.4			16.8		22.4	-25.0%	20.8	13.0	33.0	33.6
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>27.1</b>			<b>16.5</b>		<b>27.1</b>	<b>-39.2%</b>	<b>7.4</b>	<b>19.3</b>	<b>15.8</b>	<b>21.8</b>
Beaumont Hospital	M	30.8			17.0		30.8	-44.7%	7.4	15.0	15.7	30.7
Cavan General Hospital	M	28.9			21.9		28.9	-24.4%	27.1	16.5	29.9	50.6
Connolly Hospital	M	33.8			15.8		33.8	-53.1%	6.8	28.2	14.3	15.5
Louth County Hospital	M	120000.0			104000.0		120000.0	-13.3%	0.0			
Our Lady of Lourdes Hospital	M	20.8			16.2		20.8	-22.1%	0.8	21.4	15.0	4.8
Rotunda Hospital	M	0.4			0.2		0.4	-54.6%	0.0	1.9	0.0	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>24.1</b>			<b>15.5</b>		<b>24.1</b>	<b>-35.7%</b>	<b>21.6</b>	<b>9.2</b>	<b>18.4</b>	<b>18.3</b>
Galway University Hospitals	M	21.5			14.5		21.5	-32.2%	20.1	3.5	29.4	11.0
Letterkenny University Hospital	M	25.1			13.0		25.1	-48.1%	13.7	3.8	5.9	28.0
Mayo University Hospital	M	24.9			15.6		24.9	-37.5%	8.7	29.8	5.4	9.9
Portiuncula University Hospital	M	16.0			12.2		16.0	-23.7%	11.1	5.1	11.7	5.1
Roscommon University Hospital	M	38.1			18.1		38.1	-52.5%	0.0	16.4	11.3	82.3
Sligo University Hospital	M	29.4			22.0		29.4	-25.0%	58.5	10.8	19.2	30.1



Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period December 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>South/South West Hospital Group</b>	<b>M</b>	<b>23.0</b>			<b>15.3</b>		<b>23.0</b>	<b>-33.7%</b>	<b>22.4</b>	<b>10.8</b>	<b>14.2</b>	<b>21.5</b>
Bantry General Hospital	M	29.8			19.2		29.8	-35.5%	5.9	98.6	12.5	34.8
Cork University Hospital	M	22.6			16.7		22.6	-26.4%	33.2	8.9	16.9	19.6
Cork University Maternity Hospital	M	0.2			0.0		0.2	-100.0%	0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	7.3			4.5		7.3	-38.8%	43.3	0.0	0.0	0.0
Mallow General Hospital	M	22.4			10.5		22.4	-53.3%	0.0	0.0	0.0	17.9
Mercy University Hospital	M	30.9			15.3		30.9	-50.6%	18.3	2.9	3.0	37.6
South Infirmary Victoria University Hospital	M	19.6			5.3		19.6	-73.0%	0.0	5.1	0.0	5.8
Tipperary University Hospital	M	25.8			12.9		25.8	-49.9%	5.8	15.9	28.0	4.3
UH Kerry	M	35.4			23.7		35.4	-32.9%	30.1	8.6	8.2	19.7
UH Waterford	M	19.1			16.0		19.1	-16.1%	27.4	9.8	20.0	34.1
<b>UL Hospitals Group</b>	<b>M</b>	<b>25.3</b>			<b>19.8</b>		<b>25.3</b>	<b>-21.7%</b>	<b>17.7</b>	<b>30.5</b>	<b>15.8</b>	<b>9.1</b>
Croom Orthopaedic Hospital	M	9.5			2.5		9.5	-73.8%	0.0	0.0	9.7	0.0
Ennis Hospital	M	12.4			4.2		12.4	-66.4%	0.0	9.7	0.0	5.3
Nenagh Hospital	M	24.6			24.1		24.6	-2.2%	16.4	0.0	39.2	22.8
St. John's Hospital Limerick	M	29.6			47.2		29.6	59.5%	89.7	110.7	64.1	22.6
UH Limerick	M	30.0			20.4		30.0	-31.8%	11.6	29.4	9.9	7.7
UMH Limerick	M	3.2			0.0		3.2	-100.0%	0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days
4. Please note the data has been significantly impacted due to the Forsa union instruction from Sep-23 onwards. The acute data coverage sheet highlights hospitals with outstanding data.  
The rates within this report include hospitals that have submitted cases and bed days used, therefore is subject to change when dataflow from all hospitals recommences.

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period December 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>National</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	34,340	26,400	26,400	35,372	34.0%	34,340	3.0%	3,182	3,244	3,261	2,156
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	25,678	24,925	24,925	28,222	13.2%	25,678	9.9%	2,043	2,475	2,878	1,956
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	79.8%	-16.0%	74.8%	6.7%	64.2%	76.3%	88.3%	90.7%
<b>Dublin Midlands Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			5,660		4,962	14.1%	473	540	568	372
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			4,159		4,643	-10.4%	242	435	457	338
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	73.5%	-22.7%	93.6%	-21.5%	51.2%	80.6%	80.5%	90.9%
<b>St. James's Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			5,660		4,962	14.1%	473	540	568	372
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			4,159		4,643	-10.4%	242	435	457	338
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	73.5%	-22.7%	93.6%	-21.5%	51.2%	80.6%	80.5%	90.9%
<b>Ireland East Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	8,533			7,912		8,533	-7.3%	658	644	599	439
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,165			7,121		7,165	-0.6%	557	479	495	364
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	84.0%	95%	95%	90.0%	-5.3%	84.0%	7.2%	84.7%	74.4%	82.6%	82.9%
<b>Mater Misericordiae University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,076			4,233		5,076	-16.6%	337	290	238	203
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,809			3,880		3,809	1.9%	325	276	145	128
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	75.0%	95%	95%	91.7%	-3.5%	75.0%	22.2%	96.4%	95.2%	60.9%	63.1%
<b>St. Vincent's University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,457			3,679		3,457	6.4%	321	354	361	236
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,356			3,241		3,356	-3.4%	232	203	350	236
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	97.1%	95%	95%	88.1%	-7.3%	97.1%	-9.3%	72.3%	57.3%	97.0%	100.0%

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period December 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>RCSI Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			4,118		3,516	17.1%	337	364	408	268
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			4,097		3,507	16.8%	333	361	407	265
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.5%	4.7%	99.7%	-0.3%	98.8%	99.2%	99.8%	98.9%
<b>Beaumont Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			4,118		3,516	17.1%	337	364	408	268
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			4,097		3,507	16.8%	333	361	407	265
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.5%	4.7%	99.7%	-0.3%	98.8%	99.2%	99.8%	98.9%
<b>Saolta University Health Care Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,877			7,117		6,877	3.5%	801	769	682	479
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,735			4,497		3,735	20.4%	294	433	567	425
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	54.3%	95%	95%	63.2%	-33.5%	54.3%	16.3%	36.7%	56.3%	83.1%	88.7%
<b>Galway University Hospitals</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			5,648		5,662	-0.2%	695	623	530	387
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,767			3,235		2,767	16.9%	191	316	425	344
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	48.9%	95%	95%	57.3%	-39.7%	48.9%	17.2%	27.5%	50.7%	80.2%	88.9%
<b>Letterkenny University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,215			1,469		1,215	20.9%	106	146	152	92
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	968			1,262		968	30.4%	103	117	142	81
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.7%	95%	95%	85.9%	-9.6%	79.7%	7.8%	97.2%	80.1%	93.4%	88.0%

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period December 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>South/South West Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,402			6,281		6,402	-1.9%	570	561	601	368
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,661			4,478		3,661	22.3%	302	430	565	347
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.2%	95%	95%	71.3%	-25.0%	57.2%	24.7%	53.0%	76.6%	94.0%	94.3%
<b>Cork University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,001			4,047		4,001	1.1%	405	376	353	247
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,295			2,353		1,295	81.7%	146	251	327	236
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	32.4%	95%	95%	58.1%	-38.8%	32.4%	79.6%	36.0%	66.8%	92.6%	95.5%
<b>UH Waterford</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,401			2,234		2,401	-7.0%	165	185	248	121
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,366			2,125		2,366	-10.2%	156	179	238	111
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	98.5%	95%	95%	95.1%	0.1%	98.5%	-3.5%	94.5%	96.8%	96.0%	91.7%
<b>UL Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,050			4,284		4,050	5.8%	343	366	403	230
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,967			3,870		2,967	30.4%	315	337	387	217
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	90.3%	-4.9%	73.3%	23.3%	91.8%	92.1%	96.0%	94.3%
<b>UH Limerick</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,050			4,284		4,050	5.8%	343	366	403	230
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,967			3,870		2,967	30.4%	315	337	387	217
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	90.3%	-4.9%	73.3%	23.3%	91.8%	92.1%	96.0%	94.3%

Notes

1.Data source NCCP.

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period December 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,237	19,600	19,600	25,831	31.8%	25,237	2.4%	2,346	2,406	2,431	1,605
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,842	18,620	18,620	20,082	7.9%	17,842	12.6%	1,345	1,708	2,106	1,470
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	77.7%	-18.2%	70.7%	10.0%	57.3%	71.0%	86.6%	91.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,141	22,500	22,500	18,636	-17.2%	18,141	2.7%	1,639	1,542	1,767	1,151
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	21,375	13,498	-36.9%	9,348	44.4%	1,225	1,151	1,389	961
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	72.4%	-23.8%	51.5%	40.6%	74.7%	74.6%	78.6%	83.5%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.4%	>6%	>6%	8.0%	33.4%	8.4%	-4.5%				8.0%
<b>Dublin Midlands Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			4,088		3,507	16.6%	364	396	424	274
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			2,620		3,206	-18.3%	133	296	317	244
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	64.1%	-32.5%	91.4%	-29.9%	36.5%	74.7%	74.8%	89.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			1,963		2,486	-21.0%	127	195	226	95
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			1,913		2,243	-14.7%	121	195	226	88
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	97.5%	2.6%	90.2%	8.0%	95.3%	100.0%	100.0%	92.6%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.9%	>6%	>6%	6.8%	12.9%	7.9%	-13.9%				6.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period December 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>St. James's Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			4,088		3,507	16.6%	364	396	424	274
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			2,620		3,206	-18.3%	133	296	317	244
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	64.1%	-32.5%	91.4%	-29.9%	36.5%	74.7%	74.8%	89.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			1,963		2,486	-21.0%	127	195	226	95
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			1,913		2,243	-14.7%	121	195	226	88
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	97.5%	2.6%	90.2%	8.0%	95.3%	100.0%	100.0%	92.6%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.9%	>6%	>6%	6.8%	12.9%	7.9%	-13.9%				6.8%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,735			5,977		6,735	-11.3%	513	456	412	311
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,387			5,207		5,387	-3.3%	415	291	308	236
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.0%	95%	95%	87.1%	-8.3%	80.0%	8.9%	80.9%	63.8%	74.8%	75.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,617			5,166		4,617	11.9%	510	466	513	369
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,237			3,087		2,237	38.0%	306	265	396	342
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	48.5%	95%	95%	59.8%	-37.1%	48.5%	23.3%	60.0%	56.9%	77.2%	92.7%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.0%	>6%	>6%	7.8%	29.7%	8.0%	-3.1%				7.8%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period December 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Mater Misericordiae University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,171			3,244		4,171	-22.2%	270	190	148	127
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,907			2,893		2,907	-0.5%	258	176	55	52
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.7%	95%	95%	89.2%	-6.1%	69.7%	28.0%	95.6%	92.6%	37.2%	40.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,066			2,508		2,066	21.4%	255	226	247	187
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,934			2,503		1,934	29.4%	250	226	247	187
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	93.6%	95%	95%	99.8%	5.1%	93.6%	6.6%	98.0%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	6.8%	>6%	>6%	6.9%	15.6%	6.8%	1.5%				6.9%
<b>St. Vincent's University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,564			2,733		2,564	6.6%	243	266	264	184
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,480			2,314		2,480	-6.7%	157	115	253	184
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.7%	95%	95%	84.7%	-10.9%	96.7%	-12.5%	64.6%	43.2%	95.8%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,551			2,658		2,551	4.2%	255	240	266	182
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	303			584		303	92.7%	56	39	149	155
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	11.9%	95%	95%	22.0%	-76.9%	11.9%	85.0%	22.0%	16.3%	56.0%	85.2%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	10.0%	>6%	>6%	8.8%	46.4%	10.0%	-12.0%				8.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period December 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>RCSI Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			3,153		2,694	17.0%	238	280	308	206
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			3,149		2,687	17.2%	238	280	308	204
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.1%	99.7%	0.1%	100.0%	100.0%	100.0%	99.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			2,432		2,536	-4.1%	220	195	210	112
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			2,424		2,523	-3.9%	215	195	210	112
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.7%	4.9%	99.5%	0.2%	97.7%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.9%	>6%	>6%	7.4%	23.7%	7.9%	-5.7%				7.4%
<b>Beaumont Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			3,153		2,694	17.0%	238	280	308	206
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			3,149		2,687	17.2%	238	280	308	204
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.1%	99.7%	0.1%	100.0%	100.0%	100.0%	99.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			2,432		2,536	-4.1%	220	195	210	112
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			2,424		2,523	-3.9%	215	195	210	112
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.7%	4.9%	99.5%	0.2%	97.7%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.9%	>6%	>6%	7.4%	23.7%	7.9%	-5.7%				7.4%



<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period December 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,149			5,334		5,149	3.6%	600	612	578	386
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,244			3,088		2,244	37.6%	154	303	485	365
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.6%	95%	95%	57.9%	-39.1%	43.6%	32.8%	25.7%	49.5%	83.9%	94.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,961			3,408		2,961	15.1%	365	269	313	187
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	611			2,060		611	237.2%	268	211	243	151
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.6%	95%	95%	60.4%	-36.4%	20.6%	192.9%	73.4%	78.4%	77.6%	80.7%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.4%	>6%	>6%	8.1%	35.3%	8.4%	-3.7%				8.1%
<b>Galway University Hospitals</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,934			3,865		3,934	-1.8%	494	466	426	294
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,276			1,826		1,276	43.1%	51	186	343	284
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	32.4%	95%	95%	47.2%	-50.3%	32.4%	45.7%	10.3%	39.9%	80.5%	96.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,701			2,587		1,701	52.1%	339	221	239	145
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	145			1,381		145	852.4%	251	199	226	144
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.5%	95%	95%	53.4%	-43.8%	8.5%	526.2%	74.0%	90.0%	94.6%	99.3%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	8.7%	>6%	>6%	9.0%	50.1%	8.7%	3.0%				9.0%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period December 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Letterkenny University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,215			1,469		1,215	20.9%	106	146	152	92
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	968			1,262		968	30.4%	103	117	142	81
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	79.7%	95%	95%	85.9%	-9.6%	79.7%	7.8%	97.2%	80.1%	93.4%	88.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,260			821		1,260	-34.8%	26	48	74	42
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	466			679		466	45.7%	17	12	17	7
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%	82.7%	-12.9%	37.0%	123.6%	65.4%	25.0%	23.0%	16.7%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.4%	>6%	>6%	5.8%	-3.6%	7.4%	-21.9%				5.8%
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,472			4,236		4,472	-5.3%	387	389	408	267
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,426			3,062		2,426	26.2%	167	276	389	260
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	72.3%	-23.9%	54.2%	33.2%	43.2%	71.0%	95.3%	97.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,887			4,484		3,887	15.4%	343	369	346	288
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,281			2,939		1,281	129.4%	242	249	236	179
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.0%	95%	95%	65.5%	-31.0%	33.0%	98.9%	70.6%	67.5%	68.2%	62.2%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	10.2%	>6%	>6%	10.7%	78.2%	10.2%	5.1%				10.7%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period December 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Cork University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,037			3,011		3,037	-0.9%	292	289	278	192
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,006			1,840		1,006	82.9%	72	176	259	185
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	33.1%	95%	95%	61.1%	-35.7%	33.1%	84.5%	24.7%	60.9%	93.2%	96.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,702			2,268		1,702	33.3%	148	159	149	138
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	235			723		235	207.7%	47	39	39	29
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	13.8%	95%	95%	31.9%	-66.4%	13.8%	130.9%	31.8%	24.5%	26.2%	21.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	9.5%	>6%	>6%	9.6%	59.4%	9.5%	1.2%				9.6%
<b>UH Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,435			1,225		1,435	-14.6%	95	100	130	75
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,420			1,222		1,420	-13.9%	95	100	130	75
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.0%	95%	95%	99.8%	5.0%	99.0%	0.8%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,185			2,216		2,185	1.4%	195	210	197	150
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,046			2,216		1,046	111.9%	195	210	197	150
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.9%	95%	95%	100.0%	5.3%	47.9%	108.9%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	11.7%	>6%	>6%	13.5%	124.5%	11.7%	15.1%				13.5%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period December 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>UL Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,680			3,043		2,680	13.5%	244	273	301	161
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,892			2,956		1,892	56.2%	238	262	299	161
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	97.1%	2.3%	70.6%	37.6%	97.5%	96.0%	99.3%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,654			1,183		1,654	-28.5%	74	48	159	100
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			1,075		453	137.3%	73	36	78	89
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	90.9%	-4.3%	27.4%	231.8%	98.6%	75.0%	49.1%	89.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.4%	>6%	>6%	6.7%	12.3%	7.4%	-8.4%				6.7%
<b>UH Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,680			3,043		2,680	13.5%	244	273	301	161
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,892			2,956		1,892	56.2%	238	262	299	161
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	97.1%	2.3%	70.6%	37.6%	97.5%	96.0%	99.3%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,654			1,183		1,654	-28.5%	74	48	159	100
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			1,075		453	137.3%	73	36	78	89
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	90.9%	-4.3%	27.4%	231.8%	98.6%	75.0%	49.1%	89.0%
Clinical detection rate: % of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	A	7.4%	>6%	>6%	6.7%	12.3%	7.4%	-8.4%				6.7%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period December 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,360	3,700	3,700	4,565	23.4%	4,360	4.7%	404	403	420	292
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,954	3,515	3,515	3,835	9.1%	3,954	-3.0%	336	355	378	250
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	84.0%	-11.6%	90.7%	-7.4%	83.2%	88.1%	90.0%	85.6%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	28.7%	>25%	>25%	27.8%	11.3%	28.7%	-3.2%				27.8%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			983		852	15.4%	69	99	87	63
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			972		846	14.9%	69	98	87	60
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.9%	4.1%	99.3%	-0.4%	100.0%	99.0%	100.0%	95.2%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	33.1%	>25%	>25%	34.4%	37.7%	33.1%	4.0%				34.4%
<b>St. James's Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			983		852	15.4%	69	99	87	63
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			972		846	14.9%	69	98	87	60
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.9%	4.1%	99.3%	-0.4%	100.0%	99.0%	100.0%	95.2%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	33.1%	>25%	>25%	34.4%	37.7%	33.1%	4.0%				34.4%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	975			1,024		975	5.0%	72	88	95	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	966			1,014		966	5.0%	72	88	95	61
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.0%	4.2%	99.1%	-0.1%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	36.0%	>25%	>25%	33.3%	33.2%	36.0%	-7.5%				33.3%

**Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period December 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	457			442		457	-3.3%	28	35	39	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	454			440		454	-3.1%	28	35	39	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.5%	4.8%	99.3%	0.2%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	27.8%	>25%	>25%	25.1%	0.5%	27.8%	-9.6%				25.1%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	518			582		518	12.4%	44	53	56	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	512			574		512	12.1%	44	53	56	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.8%	95%	95%	98.6%	3.8%	98.8%	-0.2%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	43.2%	>25%	>25%	39.5%	58.1%	43.2%	-8.6%				39.5%
<b>RCSI Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			336		302	11.3%	36	31	40	23
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			323		300	7.7%	32	28	39	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	96.1%	1.2%	99.3%	-3.2%	88.9%	90.3%	97.5%	95.7%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	35.4%	>25%	>25%	14.6%	-41.7%	35.4%	-58.8%				14.6%
<b>Beaumont Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			336		302	11.3%	36	31	40	23
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			323		300	7.7%	32	28	39	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	96.1%	1.2%	99.3%	-3.2%	88.9%	90.3%	97.5%	95.7%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	35.4%	>25%	>25%	14.6%	-41.7%	35.4%	-58.8%				14.6%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period December 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Saolta University Health Care Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			877		800	9.6%	101	78	72	76
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			589		748	-21.3%	62	52	51	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	67.2%	-29.3%	93.5%	-28.2%	61.4%	66.7%	70.8%	71.1%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	17.1%	>25%	>25%	18.2%	-27.0%	17.1%	6.5%				18.2%
<b>Galway University Hospitals</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			877		800	9.6%	101	78	72	76
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			589		748	-21.3%	62	52	51	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	67.2%	-29.3%	93.5%	-28.2%	61.4%	66.7%	70.8%	71.1%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	17.1%	>25%	>25%	18.2%	-27.0%	17.1%	6.5%				18.2%
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	698			742		698	6.3%	75	61	75	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	551			520		551	-5.6%	60	51	63	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.9%	95%	95%	70.1%	-26.2%	78.9%	-11.2%	80.0%	83.6%	84.0%	71.1%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	37.5%	>25%	>25%	37.2%	48.8%	37.5%	-0.9%				37.2%

## Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period December 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Cork University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345			391		345	13.3%	47	31	30	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	218			275		218	26.1%	41	27	28	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.2%	95%	95%	70.3%	-26.0%	63.2%	11.3%	87.2%	87.1%	93.3%	84.2%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	44.9%	>25%	>25%	41.7%	66.8%	44.9%	-7.2%				41.7%
<b>UH Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	353			351		353	-0.6%	28	30	45	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	333			245		333	-26.4%	19	24	35	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.3%	95%	95%	69.8%	-26.5%	94.3%	-26.0%	67.9%	80.0%	77.8%	61.5%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	30.3%	>25%	>25%	32.2%	28.8%	30.3%	6.2%				32.2%
<b>UL Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			603		733	-17.7%	51	46	51	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			417		543	-23.2%	41	38	43	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	69.2%	-27.2%	74.1%	-6.6%	80.4%	82.6%	84.3%	87.5%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	15.6%	>25%	>25%	17.6%	-29.7%	15.6%	13.0%				17.6%
<b>UH Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			603		733	-17.7%	51	46	51	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			417		543	-23.2%	41	38	43	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	69.2%	-27.2%	74.1%	-6.6%	80.4%	82.6%	84.3%	87.5%
Clinical detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	A	15.6%	>25%	>25%	17.6%	-29.7%	15.6%	13.0%				17.6%

**Notes**

1.Data source NCCP.



## Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period December 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	3,100	4,976	60.5%	4,743	4.9%	432	435	410	259
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	2,790	4,305	54.3%	3,882	10.9%	362	412	394	236
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	86.5%	-3.9%	81.8%	5.7%	83.8%	94.7%	96.1%	91.1%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	29.0%	>30%	>30%	24.3%	-19.1%	29.0%	-16.2%				24.3%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			589		603	-2.3%	40	45	57	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			567		591	-4.1%	40	41	53	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	96.3%	7.0%	98.0%	-1.8%	100.0%	91.1%	93.0%	97.1%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	23.4%	>30%	>30%	7.3%	-75.7%	23.4%	-68.8%				7.3%
<b>St. James's Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			589		603	-2.3%	40	45	57	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			567		591	-4.1%	40	41	53	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	96.3%	7.0%	98.0%	-1.8%	100.0%	91.1%	93.0%	97.1%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	23.4%	>30%	>30%	7.3%	-75.7%	23.4%	-68.8%				7.3%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	823			911		823	10.7%	73	100	92	67
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	812			900		812	10.8%	70	100	92	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.7%	90%	90%	98.8%	9.8%	98.7%	0.1%	95.9%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	30.7%	>30%	>30%	30.3%	1.0%	30.7%	-1.4%				30.3%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period December 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	448			547		448	22.1%	39	65	51	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	448			547		448	22.1%	39	65	51	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	30.8%	>30%	>30%	32.4%	7.9%	30.8%	5.0%				32.4%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			364		375	-2.9%	34	35	41	25
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	364			353		364	-3.0%	31	35	41	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	90%	90%	97.0%	7.8%	97.1%	-0.1%	91.2%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	30.7%	>30%	>30%	27.2%	-9.3%	30.7%	-11.3%				27.2%
<b>RCSI Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			629		520	21.0%	63	53	60	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			625		520	20.2%	63	53	60	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.4%	10.4%	100.0%	-0.6%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	33.6%	>30%	>30%	14.3%	-52.3%	33.6%	-57.4%				14.3%
<b>Beaumont Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			629		520	21.0%	63	53	60	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			625		520	20.2%	63	53	60	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.4%	10.4%	100.0%	-0.6%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	33.6%	>30%	>30%	14.3%	-52.3%	33.6%	-57.4%				14.3%

## Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period December 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Saolta University Health Care Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			906		928	-2.4%	100	79	32	17
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			820		743	10.4%	78	78	31	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	90.5%	0.6%	80.1%	13.0%	78.0%	98.7%	96.9%	35.3%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	29.0%	>30%	>30%	27.9%	-6.9%	29.0%	-3.7%				27.9%
<b>Galway University Hospitals</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			906		928	-2.4%	100	79	32	17
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			820		743	10.4%	78	78	31	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	90.5%	0.6%	80.1%	13.0%	78.0%	98.7%	96.9%	35.3%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	29.0%	>30%	>30%	27.9%	-6.9%	29.0%	-3.7%				27.9%
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,232			1,303		1,232	5.8%	108	111	118	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	684			896		684	31.0%	75	103	113	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	68.8%	-23.6%	55.5%	23.9%	69.4%	92.8%	95.8%	98.2%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	34.6%	>30%	>30%	33.1%	10.3%	34.6%	-4.3%				33.1%
<b>Cork University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	619			645		619	4.2%	66	56	45	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71			238		71	235.2%	33	48	40	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.5%	90%	90%	36.9%	-59.0%	11.5%	221.7%	50.0%	85.7%	88.9%	97.2%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	33.3%	>30%	>30%	36.7%	22.5%	33.3%	10.4%				36.7%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period December 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>UH Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	613			658		613	7.3%	42	55	73	20
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	613			658		613	7.3%	42	55	73	20
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	35.9%	>30%	>30%	29.5%	-1.7%	35.9%	-17.8%				29.5%
<b>UL Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			638		637	0.2%	48	47	51	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			497		532	-6.6%	36	37	45	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	77.9%	-13.4%	83.5%	-6.7%	75.0%	78.7%	88.2%	77.8%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	17.3%	>30%	>30%	18.0%	-39.9%	17.3%	4.4%				18.0%
<b>UH Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			638		637	0.2%	48	47	51	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			497		532	-6.6%	36	37	45	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	77.9%	-13.4%	83.5%	-6.7%	75.0%	78.7%	88.2%	77.8%
Clinic detection rate: % of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	A	17.3%	>30%	>30%	18.0%	-39.9%	17.3%	4.4%				18.0%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period December 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	5,200	6,338	21.9%	5,959	6.4%	572	530	555	514
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	4,680	3,999	-14.6%	4,158	-3.8%	340	334	358	324
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	63.1%	-29.9%	69.8%	-9.6%	59.4%	63.0%	64.5%	63.0%
<b>Dublin Midlands Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			3,270		3,139	4.2%	285	276	291	250
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			1,573		2,008	-21.7%	116	132	141	125
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	48.1%	-46.6%	64.0%	-24.8%	40.7%	47.8%	48.5%	50.0%
<b>St. Luke's Radiation Oncology Network</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			3,270		3,139	4.2%	285	276	291	250
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			1,573		2,008	-21.7%	116	132	141	125
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	48.1%	-46.6%	64.0%	-24.8%	40.7%	47.8%	48.5%	50.0%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	761			929		761	22.1%	75	73	73	71
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	559			694		559	24.2%	60	55	58	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.5%	90%	90%	74.7%	-17.0%	73.5%	1.7%	80.0%	75.3%	79.5%	70.4%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)									Reporting Period December 2023			
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Altnagelvin</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	143			184		143	28.7%	10	15	8	17
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98			124		98	26.5%	6	11	6	11
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.5%	90%	90%	67.4%	-25.1%	68.5%	-1.7%	60.0%	73.3%	75.0%	64.7%
<b>Galway University Hospitals</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618			745		618	20.6%	65	58	65	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	461			570		461	23.6%	54	44	52	39
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.6%	90%	90%	76.5%	-15.0%	74.6%	2.6%	83.1%	75.9%	80.0%	72.2%
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,399			1,448		1,399	3.5%	135	103	111	118
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	953			1,137		953	19.3%	102	81	85	96
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.1%	90%	90%	78.5%	-12.8%	68.1%	15.3%	75.6%	78.6%	76.6%	81.4%
<b>Cork University Hospital</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	970			1,017		970	4.8%	101	76	88	94
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	569			755		569	32.7%	70	57	65	74
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.7%	90%	90%	74.2%	-17.5%	58.7%	26.6%	69.3%	75.0%	73.9%	78.7%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)									Reporting Period December 2023			
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>UPMC, Whitfield, Waterford</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	429			431		429	0.5%	34	27	23	24
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	384			382		384	-0.5%	32	24	20	22
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.5%	90%	90%	88.6%	-1.5%	89.5%	-1.0%	94.1%	88.9%	87.0%	91.7%
<b>UL Hospitals Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			691		660	4.7%	77	78	80	75
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			595		638	-6.7%	62	66	74	53
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	86.1%	-4.3%	96.7%	-10.9%	80.5%	84.6%	92.5%	70.7%
<b>Mid Western Radiation Oncology Centre, Limerick</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			691		660	4.7%	77	78	80	75
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			595		638	-6.7%	62	66	74	53
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	86.1%	-4.3%	96.7%	-10.9%	80.5%	84.6%	92.5%	70.7%

Notes

1.Data source NCCP.

National Ambulance Service		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls - excludes DFB data from June 2023	National	M	389,764	407,040	407,040	350,350	-13.9%	389,764	-10.1%	26,393	27,759	26,712	30,292
		Dublin Fire Brigade	M	81,985			32,608		81,985	-60.2%				
		North Leinster	M	125,136			128,204		125,136	2.5%	10,602	11,192	10,891	11,991
		South	M	87,815			91,973		87,815	4.7%	7,594	8,104	7,856	8,960
		West	M	94,828			97,565		94,828	2.9%	8,197	8,463	7,965	9,341
NAS6	Number of clinical status 1 ECHO calls activated - excludes DFB data from June 2023	National	M	6,984	7,208	7,208	5,933	-17.7%	6,984	-15.0%	393	456	462	525
		Dublin Fire Brigade	M	1,626			660		1,626	-59.4%				
		North Leinster	M	2,358			2,231		2,358	-5.4%	160	183	190	214
		South	M	1,603			1,621		1,603	1.1%	117	139	158	165
		West	M	1,397			1,421		1,397	1.7%	116	134	114	146
NAS7	Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023	National	M	6,608	6,784	6,784	5,708	-15.9%	6,608	-13.6%	386	447	451	507
		Dublin Fire Brigade	M	1,403			582		1,403	-58.5%				
		North Leinster	M	2,241			2,121		2,241	-5.4%	156	179	182	199
		South	M	1,578			1,600		1,578	1.4%	114	136	157	165
		West	M	1,386			1,405		1,386	1.4%	116	132	112	143
NAS10	Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	4,768			4,141		4,768	-13.2%	260	326	324	366
		Dublin Fire Brigade	M	1,092			457		1,092	-58.2%				
		North Leinster	M	1,720			1,627		1,720	-5.4%	113	143	138	148
		South	M	1,029			1,126		1,029	9.4%	75	90	116	122
		West	M	927			931		927	0.4%	72	93	70	96
NAS11	% of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	72.2%	75%	75%	72.5%	-3.3%	72.2%	0.5%	67.4%	72.9%	71.8%	72.2%
		Dublin Fire Brigade	M	77.8%	75%	75%	78.5%	4.7%	77.8%	0.9%				
		North Leinster	M	76.8%	75%	75%	76.7%	2.3%	76.8%	-0.1%	72.4%	79.9%	75.8%	74.4%
		South	M	65.2%	75%	75%	70.4%	-6.2%	65.2%	7.9%	65.8%	66.2%	73.9%	73.9%
		West	M	66.9%	75%	75%	66.3%	-11.6%	66.9%	-0.9%	62.1%	70.5%	62.5%	67.1%
NAS12	Number of clinical status 1 DELTA calls - activated - excludes DFB data from June 2023	National	M	171,240	175,960	175,960	152,335	-13.4%	171,240	-11.0%	11,330	12,047	11,378	13,737
		Dublin Fire Brigade	M	36,865			15,067		36,865	-59.1%				
		North Leinster	M	54,671			55,436		54,671	1.4%	4,655	4,878	4,728	5,457
		South	M	39,301			40,427		39,301	2.9%	3,262	3,580	3,320	4,179
		West	M	40,403			41,405		40,403	2.5%	3,413	3,589	3,330	4,101
NAS13	Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023	National	M	157,582	162,180	162,180	140,184	-13.6%	157,582	-11.0%	10,455	11,152	10,407	12,708
		Dublin Fire Brigade	M	33,242			13,631		33,242	-59.0%				
		North Leinster	M	49,634			49,924		49,634	0.6%	4,201	4,413	4,198	4,938
		South	M	36,669			37,750		36,669	2.9%	3,048	3,336	3,102	3,897
		West	M	38,037			38,879		38,037	2.2%	3,206	3,403	3,107	3,873
NAS16	Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	63,773			62,005		63,773	-2.8%	4,710	5,043	4,900	5,222
		Dublin Fire Brigade	M	10,440			4,802		10,440	-54.0%				
		North Leinster	M	22,469			23,221		22,469	3.3%	1,983	2,039	1,977	2,061
		South	M	13,485			15,534		13,485	15.2%	1,228	1,391	1,419	1,473
		West	M	17,379			18,448		17,379	6.2%	1,499	1,613	1,504	1,688
NAS17	% of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	National	M	40.5%	45%	45%	44.2%	-1.7%	40.5%	9.3%	45.1%	45.2%	47.1%	41.1%
		Dublin Fire Brigade	M	31.4%	45%	45%	35.2%	-21.7%	31.4%	12.2%				
		North Leinster	M	45.3%	45%	45%	46.5%	3.4%	45.3%	2.7%	47.2%	46.2%	47.1%	41.7%
		South	M	36.8%	45%	45%	41.1%	-8.6%	36.8%	11.9%	40.3%	41.7%	45.7%	37.8%
		West	M	45.7%	45%	45%	47.4%	5.4%	45.7%	3.9%	46.8%	47.4%	48.4%	43.6%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	91.8%	98%	98%	93.2%	-4.9%	91.8%	1.5%	92.9%	93.0%	91.8%	90.7%
		North Leinster	M	92.0%	98%	98%	92.7%	-5.4%	92.0%	0.8%	91.3%	91.3%	92.6%	88.8%
		South	M	89.4%	98%	98%	92.6%	-5.5%	89.4%	3.6%	95.7%	92.1%	89.2%	91.5%
		West	M	94.1%	98%	98%	94.5%	-3.6%	94.1%	0.5%	92.2%	96.3%	93.9%	92.5%



National Ambulance Service		Reporting Period December 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	73.3%	90%	90%	74.7%	-17.0%	73.3%	1.9%	72.2%	73.7%	75.7%	69.6%	
		North Leinster	M	72.0%	90%	90%	71.1%	-20.9%	72.0%	-1.2%	68.4%	69.1%	70.5%	63.9%	
		South	M	68.0%	90%	90%	72.7%	-19.2%	68.0%	7.0%	69.5%	73.6%	76.7%	68.5%	
		West	M	80.2%	90%	90%	81.3%	-9.6%	80.2%	1.4%	80.0%	80.2%	82.2%	78.2%	
NAS23	Total AS3 Calls - (EA's)	National	M	4,208			5,119		4,208	21.6%	564	614	521	465	
		North Leinster	M	1,534			1,814		1,534	18.3%	216	194	205	180	
		South	M	1,496			1,736		1,496	16.0%	182	230	157	141	
		West	M	1,178			1,569		1,178	33.2%	166	190	159	144	
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	18,593	19,080	19,080	29,647	55.4%	18,593	59.5%	1,882	2,024	1,990	2,276	
		North Leinster	M	5,291			9,682		5,291	83.0%	546	646	585	819	
		South	M	4,851			8,372		4,851	72.6%	532	535	582	556	
		West	M	8,451			11,593		8,451	37.2%	804	843	823	901	
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	22,801	24,400	24,400	34,766	42.5%	22,801	52.5%	2,446	2,638	2,511	2,741	
		North Leinster	M	6,825			11,496		6,825	68.4%	762	840	790	999	
		South	M	6,347			10,108		6,347	59.3%	714	765	739	697	
		West	M	9,629			13,162		9,629	36.7%	970	1,033	982	1,045	
NAS25	% of all transfers provided through the intermediate care service	National	M	81.5%	90%	90%	85.3%	-5.2%	81.5%	4.6%	76.9%	76.7%	79.3%	83.0%	
		North Leinster	M	77.5%	90%	90%	84.2%	-6.4%	77.5%	8.6%	71.7%	76.9%	74.1%	82.0%	
		South	M	76.4%	90%	90%	82.8%	-8.0%	76.4%	8.4%	74.5%	69.9%	78.8%	79.8%	
		West	M	87.8%	90%	90%	88.1%	-2.1%	87.8%	0.4%	82.9%	81.6%	83.8%	86.2%	
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	94.7%	94%	94%	93.9%	-0.1%	94.7%	-0.8%	94.8%	93.3%	93.3%	97.2%	
NAS61	Aeromedical Service - Hours (Department of Defence)	National	M	356	480	480	316	-34.2%	356.4	-11.4%	27	26	17	22	
NAS62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	79	260	260	96	-63.1%	79.0	21.5%	8	7	11	5	
NAS65	Aeromedical Service South - Tasking	National	M	433	600	600	432	-28.0%	433.0	-0.2%	39	39	28	37	
NAS35	% Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	37.4%	40%	40%	40.8%	2.0%	37.4%	9.0%	43.9%			42.2%	

Note 1: There are no regional targets available for NAS3, NAS6,NAS7,NAS1,NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

# Health and Wellbeing, Public Health

Health & Wellbeing		Reporting Period December 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>Tobacco</b>															
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	12,496	18,849	14,058	14,557	3.5%	9,287	56.7%	4,475				
		CHO 1	Q-1Q	986	1,584	1,172	1,463	24.8%	625	134.1%	457				
		CHO 2	Q-1Q	504	1,177	871	770	-11.6%	331	132.6%	198				
		CHO 3	Q-1Q	563	846	626	792	26.5%	419	89.0%	260				
		CHO 4	Q-1Q	1,159	1,497	1,108	1,323	19.4%	822	60.9%	484				
		CHO 5	Q-1Q	541	1,943	1,438	1,228	-14.6%	372	230.1%	436				
		CHO 6	Q-1Q	259	970	718	500	-30.4%	189	164.6%	185				
		CHO 7	Q-1Q	800	2,211	1,636	1,204	-26.4%	592	103.4%	360				
		CHO 8	Q-1Q	363	1,405	1,040	882	-15.2%	241	266.0%	346				
		CHO 9	Q-1Q	509	1,836	1,359	1,072	-21.1%	327	227.8%	385				
		National Quitline	Q-1Q	2,939	1,838	1,434	2,088	45.6%	2,386	-12.5%	398				
		Dublin Midlands Hospital Group	Q-1Q	691	225	169	572	238.5%	528	8.3%	164				
		Ireland East Hospital Group	Q-1Q	1,603	958	718	1,296	80.5%	1,304	-0.6%	412				
		RCSI Hospitals Group	Q-1Q	576	1,043	782	737	-5.8%	413	78.5%	259				
		Saolta University Health Care Group	Q-1Q	179	538	403	69	-82.9%	108	-36.1%	7				
		South/South West Hospital Group	Q-1Q	810	637	478	510	6.7%	622	-18.0%	118				
		UL Hospitals Group	Q-1Q	14	141	106	51	-51.9%	8	537.5%	6				
HWB101	No. of smokers who are receiving online cessation support services	National	Q	6,316	6,000	6,000	7,798	30.0%	6,316	23.5%	1,633				1,779
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	50.3%	48%	48%	57.5%	19.8%	49.7%	15.7%	60.1%				
<b>Making Every Contact Count</b>															
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	2,355	5,748	5,748	3,062	-46.7%	2,355	30.0%	678				849
		CHO 1	Q	161	511	511	290	-43.2%	161	80.1%	102				117
		CHO 2	Q	86	371	371	115	-69.0%	86	33.7%	25				35
		CHO 3	Q	115	253	253	156	-38.3%	115	35.7%	39				41
		CHO 4	Q	229	557	557	240	-56.9%	229	4.8%	53				63
		CHO 5	Q	241	375	375	190	-49.3%	241	-21.2%	56				69
		CHO 6	Q	75	134	134	63	-53.0%	75	-16.0%	18				13
		CHO 7	Q	73	274	274	80	-70.8%	73	9.6%	26				22
		CHO 8	Q	152	388	388	364	-6.2%	152	139.5%	111				74
		CHO 9	Q	254	305	305	269	-11.8%	254	5.9%	36				92
		Children's Health Ireland	Q	19	149	149	28	-81.2%	19	47.4%	1				26
		Dublin Midlands Hospital Group	Q	70	458	458	131	-71.4%	70	87.1%	24				33
		Ireland East Hospital Group	Q	145	534	534	193	-63.9%	145	33.1%	32				43
		RCSI Hospitals Group	Q	207	406	406	198	-51.2%	207	-4.3%	31				53
		Saolta University Health Care Group	Q	230	407	407	230	-43.5%	230	0.0%	55				48
		South/South West Hospital Group	Q	216	447	447	378	-15.4%	216	75.0%	46				79
		UL Hospitals Group	Q	82	179	179	137	-23.5%	82	67.1%	23				41

Health & Wellbeing		Reporting Period December 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	722	1,150	1,150	1,423	23.7%	722	97.1%	211			422	
		CHO 1	Q	125	102	102	198	94.1%	125	58.4%	19			121	
		CHO 2	Q	48	74	74	82	10.8%	48	70.8%	2			31	
		CHO 3	Q	81	51	51	121	137.3%	81	49.4%	19			10	
		CHO 4	Q	83	111	111	216	94.6%	83	160.2%	48			47	
		CHO 5	Q	58	75	75	98	30.7%	58	69.0%	9			14	
		CHO 6	Q	32	27	27	32	18.5%	32	0.0%	1			2	
		CHO 7	Q	22	55	55	44	-20.0%	22	100.0%	20			1	
		CHO 8	Q	45	78	78	217	178.2%	45	382.2%	35			112	
		CHO 9	Q	68	61	61	92	50.8%	68	35.3%	14			21	
		Children's Health Ireland	Q	0	30	30	0	-100.0%	0		0			0	
		Dublin Midlands Hospital Group	Q	11	92	92	20	-78.3%	11	81.8%	11			6	
		Ireland East Hospital Group	Q	7	107	107	22	-79.4%	7	214.3%	1			5	
		RCSI Hospitals Group	Q	13	81	81	65	-19.8%	13	400.0%	0			12	
		Saolta University Health Care Group	Q	52	81	81	77	-4.9%	52	48.1%	10			21	
		South/South West Hospital Group	Q	65	89	89	112	25.8%	65	72.3%	17			19	
		UL Hospitals Group	Q	12	36	36	27	-25.0%	12	125.0%	5			0	
<b>Public Health</b>															
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	4,541	11,000	11,000	2,530	-77.0%	4,541	-44.3%	633			769	
<b>Immunisations and Vaccines</b>															
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	92.7%	95%	95%	92.5%	-2.6%	92.5%	0.1%	92.7%				
		CHO 1	Q-1Q	91.6%	95%	95%	89.4%	-5.9%	91.8%	-2.5%	86.0%				
		CHO 2	Q-1Q	94.7%	95%	95%	94.6%	-0.4%	94.5%	0.2%					
		CHO 3	Q-1Q	92.2%	95%	95%	91.5%	-3.7%	91.9%	-0.4%	92.2%				
		CHO 4	Q-1Q	95.5%	95%	95%	94.8%	-0.2%	95.6%	-0.8%	95.5%				
		CHO 5	Q-1Q	91.4%	95%	95%	91.4%	-3.7%	91.0%	0.4%	90.4%				
		CHO 6	Q-1Q	91.8%	95%	95%	91.7%	-3.4%	91.6%	0.2%	92.3%				
		CHO 7	Q-1Q	93.1%	95%	95%	96.5%	1.6%	92.7%	4.2%	96.9%				
		CHO 8	Q-1Q	91.3%	95%	95%	90.3%	-4.9%	91.3%	-1.0%	91.6%				
		CHO 9	Q-1Q	91.6%	95%	95%	90.2%	-5.0%	91.2%	-1.0%	90.2%				
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	89.5%	95%	95%	89.4%	-5.9%	89.5%	-0.0%	89.9%				
		CHO 1	Q-1Q	85.5%	95%	95%	83.2%	-12.4%	86.5%	-3.8%	81.7%				
		CHO 2	Q-1Q	92.5%	95%	95%	92.9%	-2.2%	92.5%	0.4%					
		CHO 3	Q-1Q	89.1%	95%	95%	89.6%	-5.7%	88.8%	0.9%	89.3%				
		CHO 4	Q-1Q	93.0%	95%	95%	92.1%	-3.0%	93.1%	-1.1%	93.5%				
		CHO 5	Q-1Q	89.6%	95%	95%	89.5%	-5.8%	89.5%	-0.1%	88.1%				
		CHO 6	Q-1Q	90.1%	95%	95%	90.0%	-5.3%	89.7%	0.3%	90.6%				
		CHO 7	Q-1Q	90.1%	95%	95%	93.6%	-1.5%	89.6%	4.4%	94.6%				
		CHO 8	Q-1Q	87.3%	95%	95%	86.0%	-9.5%	87.6%	-1.8%	87.5%				
		CHO 9	Q-1Q	87.9%	95%	95%	86.6%	-8.8%	87.5%	-1.0%	86.8%				

Health & Wellbeing		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
HWB109	% of first year students who have received one dose of HPV Vaccine	National	A		85%	85%	78.4%	-7.8%			78.4%			
		CHO 1	A		85%	85%	76.2%	-10.3%			76.2%			
		CHO 2	A		85%	85%	79.8%	-6.1%			79.8%			
		CHO 3	A		85%	85%	82.1%	-3.4%			82.1%			
		CHO 4	A		85%	85%	82.0%	-3.6%			82.0%			
		CHO 5	A		85%	85%	79.1%	-7.0%			79.1%			
		CHO 6	A		85%	85%	84.9%	-0.1%			84.9%			
		CHO 7	A		85%	85%	80.1%	-5.7%			80.1%			
		CHO 8	A		85%	85%	79.2%	-6.8%			79.2%			
		CHO 9	A		85%	85%	66.8%	-21.4%			66.8%			
		Home Schooled	A		85%	85%	6.2%	-92.7%			6.2%			

# Non Acute Services

Primary Care		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	83,834	81,372	81,372	95,962	17.9%	83,834	14.5%	7,972	8,234	8,700	8,117
		CHO 1	M	7,185	6,264	6,264	11,462	83.0%	7,185	59.5%	1,096	1,051	1,104	1,031
		CHO 2	M	13,410	12,816	12,816	15,925	24.3%	13,410	18.8%	1,260	1,343	1,572	1,347
		CHO 3	M	9,196	8,904	8,904	10,825	21.6%	9,196	17.7%	892	1,004	947	962
		CHO 4	M	13,915	13,872	13,872	14,685	5.9%	13,915	5.5%	1,163	1,305	1,263	1,171
		CHO 5	M	14,549	14,280	14,280	15,079	5.6%	14,549	3.6%	1,209	1,219	1,317	1,180
		CHO 6	M	2,167	2,256	2,256	2,094	-7.2%	2,167	-3.4%	152	185	166	166
		CHO 7	M	10,865	10,584	10,584	12,710	20.1%	10,865	17.0%	1,066	1,123	1,130	1,195
		CHO 8	M	5,588	5,532	5,532	6,059	9.5%	5,588	8.4%	561	444	520	525
		CHO 9	M	6,959	6,864	6,864	7,123	3.8%	6,959	2.4%	573	560	681	540
<b>GP OOH</b>														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,141,167	1,143,000	1,143,000	1,120,938	-1.9%	1,141,167	-1.8%	78,043	92,478	90,940	122,772
		DML	M	213,204	212,755	212,755	207,586	-2.4%	213,204	-2.6%	14,594	17,684	17,248	23,347
		DNE	M	184,221	186,975	186,975	195,314	4.5%	184,221	6.0%	13,929	16,107	15,850	21,327
		SOUTH	M	485,287	483,701	483,701	464,581	-4.0%	485,287	-4.3%	31,262	38,303	37,886	48,959
		WEST	M	258,455	259,569	259,569	253,457	-2.4%	258,455	-1.9%	18,258	20,384	19,956	29,139
PC152	Chronic Disease Structured Management Programme (excluding high risk reviews) - No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)	National	BA	415,725	452,802	452,808	548,685	21.2%	415,725	32.0%				284,079
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	75.5%	81%	81%	72.9%	-10.0%	75.5%	-3.4%	69.8%	70.6%	72.5%	76.6%
		CHO 1	M	78.4%	81%	81%	75.9%	-6.3%	78.4%	-3.2%	72.0%	67.5%	60.1%	70.5%
		CHO 2	M	75.3%	81%	81%	76.1%	-6.0%	75.3%	1.2%	75.1%	76.3%	76.2%	81.2%
		CHO 3	M	84.7%	81%	81%	81.6%	0.8%	84.7%	-3.6%	77.8%	79.7%	77.8%	81.8%
		CHO 4	M	82.2%	81%	81%	79.7%	-1.5%	82.2%	-2.9%	77.4%	76.2%	77.2%	80.2%
		CHO 5	M	81.7%	81%	81%	73.6%	-9.1%	81.7%	-9.9%	62.4%	70.6%	75.7%	78.4%
		CHO 6	M	79.3%	81%	81%	73.3%	-9.5%	79.3%	-7.6%	73.1%	73.0%	69.6%	80.2%
		CHO 7	M	58.9%	81%	81%	62.0%	-23.5%	58.9%	5.2%	65.5%	67.7%	69.0%	71.7%
		CHO 8	M	76.5%	81%	81%	74.7%	-7.8%	76.5%	-2.4%	72.9%	70.4%	75.7%	82.0%
		CHO 9	M	48.4%	81%	81%	47.3%	-41.6%	48.4%	-2.3%	43.4%	45.0%	52.8%	49.0%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	78.3%	94%	94%	82.8%	-12.0%	78.3%	5.8%	81.6%	80.3%	82.0%	82.8%
		CHO 1	M	92.0%	94%	94%	91.6%	-2.5%	92.0%	-0.4%	90.8%	92.9%	91.6%	91.6%
		CHO 2	M	76.0%	94%	94%	75.4%	-19.8%	76.0%	-0.9%	75.9%	75.0%	73.1%	75.4%
		CHO 3	M	78.1%	94%	94%	89.3%	-5.0%	78.1%	14.4%	85.5%	87.9%	88.5%	89.3%
		CHO 4	M	86.3%	94%	94%	88.7%	-5.6%	86.3%	2.8%	91.5%	88.6%	88.9%	88.7%
		CHO 5	M	54.3%	94%	94%	70.0%	-25.5%	54.3%	29.0%	62.9%	62.9%	69.8%	70.0%
		CHO 6	M	96.8%	94%	94%	98.8%	5.1%	96.8%	2.1%	99.7%	99.2%	99.3%	98.8%
		CHO 7	M	96.3%	94%	94%	91.0%	-3.2%	96.3%	-5.5%	94.6%	93.2%	93.1%	91.0%
		CHO 8	M	72.3%	94%	94%	76.0%	-19.2%	72.3%	5.1%	74.3%	76.4%	74.7%	76.0%
		CHO 9	M	87.1%	94%	94%	82.2%	-12.6%	87.1%	-5.6%	84.9%	80.3%	81.6%	82.2%

Primary Care		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC125	No of physiotherapy patients seen	National	M	482,065	587,604	587,604	507,114	-13.7%	482,065	5.2%	45,265	40,441	40,409	29,314
<b>Occupational Therapy</b>														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.7%	71%	71%	63.5%	-10.6%	64.7%	-1.9%	60.4%	58.3%	59.6%	63.3%
		CHO 1	M	83.5%	71%	71%	87.6%	23.4%	83.5%	4.9%	89.7%			
		CHO 2	M	58.2%	71%	71%	54.8%	-22.8%	58.2%	-5.9%	43.8%	47.8%	50.0%	58.2%
		CHO 3	M	66.0%	71%	71%	69.0%	-2.9%	66.0%	4.5%	71.1%	64.0%	67.3%	71.7%
		CHO 4	M	53.5%	71%	71%	55.8%	-21.4%	53.5%	4.4%	59.6%	54.1%	54.5%	55.3%
		CHO 5	M	53.4%	71%	71%	50.7%	-28.6%	53.4%	-5.1%	43.8%	50.4%	51.3%	61.0%
		CHO 6	M	61.9%	71%	71%	62.5%	-11.9%	61.9%	1.1%	59.3%	45.6%	52.9%	64.5%
		CHO 7	M	62.6%	71%	71%	64.5%	-9.1%	62.6%	3.0%	58.7%	65.7%	67.3%	64.6%
		CHO 8	M	71.6%	71%	71%	71.1%	0.1%	71.6%	-0.7%	66.7%	72.5%	68.6%	77.5%
		CHO 9	M	72.0%	71%	71%	61.8%	-12.9%	72.0%	-14.1%	63.1%	57.6%	59.5%	57.0%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	73.8%	95%	95%	71.5%	-24.7%	73.8%	-3.1%	71.9%	72.2%	71.2%	71.5%
		CHO 1	M	84.8%	95%	95%			84.8%		77.1%			
		CHO 2	M	69.0%	95%	95%	66.2%	-30.4%	69.0%	-4.1%	67.2%	66.5%	67.0%	66.2%
		CHO 3	M	90.6%	95%	95%	88.7%	-6.6%	90.6%	-2.0%	87.3%	88.1%	89.6%	88.7%
		CHO 4	M	77.6%	95%	95%	85.5%	-10.0%	77.6%	10.2%	82.0%	82.4%	82.9%	85.5%
		CHO 5	M	63.2%	95%	95%	75.5%	-20.5%	63.2%	19.4%	74.0%	76.3%	73.2%	75.5%
		CHO 6	M	98.6%	95%	95%	97.0%	2.1%	98.6%	-1.6%	96.3%	96.7%	97.3%	97.0%
		CHO 7	M	76.0%	95%	95%	68.0%	-28.4%	76.0%	-10.5%	68.0%	69.1%	67.7%	68.0%
		CHO 8	M	74.0%	95%	95%	66.2%	-30.3%	74.0%	-10.6%	71.6%	71.5%	65.6%	66.2%
		CHO 9	M	64.6%	95%	95%	57.8%	-39.1%	64.6%	-10.5%	58.2%	58.4%	59.1%	57.8%
PC124	No of occupational therapy service users seen	National	M	336,291	389,256	389,256	344,932	-11.4%	336,291	2.6%	29,907	26,853	30,011	22,359
<b>Speech &amp; Language Therapy</b>														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.8%	100%	100%	83.7%	-16.3%	87.8%	-4.8%	86.8%	85.8%	85.2%	83.7%
		CHO 1	M	81.0%	100%	100%	69.3%	-30.7%	81.0%	-14.5%	81.2%	74.9%	71.4%	69.3%
		CHO 2	M	94.9%	100%	100%	98.0%	-2.0%	94.9%	3.3%	98.7%	99.9%	99.6%	98.0%
		CHO 3	M	93.1%	100%	100%	91.0%	-9.0%	93.1%	-2.3%	91.7%	93.5%	92.1%	91.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	80.0%	100%	100%	81.9%	-18.1%	80.0%	2.3%	83.3%	83.0%	83.7%	81.9%
		CHO 6	M	89.8%	100%	100%	97.9%	-2.1%	89.8%	9.0%	94.5%	94.4%	94.9%	97.9%
		CHO 7	M	77.4%	100%	100%	81.3%	-18.7%	77.4%	5.1%	80.5%	80.4%	81.9%	81.3%
		CHO 8	M	92.3%	100%	100%	83.3%	-16.7%	92.3%	-9.7%	88.6%	86.1%	85.6%	83.3%
		CHO 9	M	94.8%	100%	100%	75.0%	-25.0%	94.8%	-20.9%	82.0%	80.7%	77.4%	75.0%



Primary Care		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.6%	100%	100%	77.2%	-22.8%	77.6%	-0.5%	78.6%	76.0%	77.3%	77.2%
		CHO 1	M	100.0%	100%	100%	90.0%	-10.0%	100.0%	-10.0%	100.0%	58.6%	87.0%	90.0%
		CHO 2	M	94.7%	100%	100%	91.2%	-8.8%	94.7%	-3.7%	88.8%	86.7%	86.8%	91.2%
		CHO 3	M	88.7%	100%	100%	82.9%	-17.1%	88.7%	-6.5%	83.4%	83.7%	84.1%	82.9%
		CHO 4	M	81.9%	100%	100%	86.5%	-13.5%	81.9%	5.6%	83.9%	82.7%	85.9%	86.5%
		CHO 5	M	53.3%	100%	100%	56.8%	-43.2%	53.3%	6.5%	62.3%	56.7%	59.3%	56.8%
		CHO 6	M	91.7%	100%	100%	89.7%	-10.3%	91.7%	-2.2%	93.3%	89.0%	89.0%	89.7%
		CHO 7	M	72.5%	100%	100%	88.0%	-12.0%	72.5%	21.3%	84.6%	84.4%	84.8%	88.0%
		CHO 8	M	99.5%	100%	100%	56.8%	-43.2%	99.5%	-43.0%	65.3%	67.6%	60.5%	56.8%
		CHO 9	M	76.7%	100%	100%	73.5%	-26.5%	76.7%	-4.2%	76.4%	73.4%	74.1%	73.5%
PC126	No of speech and language therapy patients seen	National	M	192,514	282,312	282,312	185,770	-34.2%	192,514	-3.5%	15,102	14,834	15,297	11,044
<b>Podiatry</b>														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	23.4%	33%	33%	18.5%	-43.9%	23.4%	-20.9%	18.9%	19.8%	18.7%	18.5%
		CHO 1	M	25.0%	33%	33%	18.2%	-44.7%	25.0%	-27.0%	8.6%	15.7%	18.8%	18.2%
		CHO 2	M	21.5%	33%	33%	20.7%	-37.3%	21.5%	-3.9%	19.9%	20.5%	21.6%	20.7%
		CHO 3	M	27.6%	33%	33%	21.0%	-36.4%	27.6%	-24.1%	26.8%	26.0%	21.1%	21.0%
		CHO 4	M	32.9%	33%	33%	15.2%	-54.0%	32.9%	-53.9%	27.8%	22.0%	18.0%	15.2%
		CHO 5	M	13.1%	33%	33%	5.3%	-83.9%	13.1%	-59.3%	12.1%	11.9%	4.8%	5.3%
		CHO 6	M	86.7%	33%	33%	100.0%	203.0%	86.7%	15.4%	100.0%	86.7%	77.8%	100.0%
		CHO 7	M		33%	33%								
		CHO 8	M	18.6%	33%	33%	14.8%	-55.3%	18.6%	-20.5%	11.8%	15.0%	15.0%	14.8%
		CHO 9	M	25.0%	33%	33%	26.3%	-20.3%	25.0%	5.3%	19.9%	23.9%	18.5%	26.3%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.6%	77%	77%	67.3%	-12.6%	64.6%	4.3%	64.0%	66.6%	66.3%	67.3%
		CHO 1	M	66.1%	77%	77%	55.1%	-28.4%	66.1%	-16.6%	46.1%	56.6%	54.4%	55.1%
		CHO 2	M	70.1%	77%	77%	77.6%	0.7%	70.1%	10.7%	77.4%	78.0%	78.1%	77.6%
		CHO 3	M	75.7%	77%	77%	79.8%	3.6%	75.7%	5.4%	83.6%	83.4%	82.3%	79.8%
		CHO 4	M	74.4%	77%	77%	66.8%	-13.3%	74.4%	-10.3%	70.5%	69.1%	70.3%	66.8%
		CHO 5	M	43.0%	77%	77%	31.2%	-59.4%	43.0%	-27.4%	43.0%	47.7%	31.0%	31.2%
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M		77%	77%								
		CHO 8	M	39.3%	77%	77%	36.2%	-53.0%	39.3%	-7.8%	29.8%	33.3%	33.5%	36.2%
		CHO 9	M	71.9%	77%	77%	55.7%	-27.7%	71.9%	-22.6%	50.2%	55.9%	51.7%	55.7%
PC127	No of podiatry patients seen	National	M	66,785	85,866	85,866	64,396	-25.0%	66,785	-3.6%	5,232	5,077	5,175	3,965

Primary Care		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Ophthalmology</b>														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.9%	19%	19%	21.1%	11.2%	18.9%	11.6%	18.3%	19.9%	23.4%	21.1%
		CHO 1	M	15.4%	19%	19%	18.2%	-4.0%	15.4%	18.1%	16.0%	16.2%	20.9%	18.2%
		CHO 2	M	12.0%	19%	19%	31.5%	65.7%	12.0%	161.6%	19.0%	22.8%	31.4%	31.5%
		CHO 3	M	16.1%	19%	19%	12.0%	-37.0%	16.1%	-25.7%	10.4%	11.9%	12.7%	12.0%
		CHO 4	M	14.2%	19%	19%	13.6%	-28.7%	14.2%	-4.4%	10.8%	8.7%	11.7%	13.6%
		CHO 5	M	21.0%	19%	19%	19.9%	5.0%	21.0%	-4.9%	16.9%	17.3%	20.7%	19.9%
		CHO 6	M	69.4%	19%	19%	79.2%	317.0%	69.4%	14.2%	35.8%	63.1%	79.4%	79.2%
		CHO 7	M	83.5%	19%	19%	45.4%	139.2%	83.5%	-45.6%	49.5%	64.6%	64.4%	45.4%
		CHO 8	M	27.8%	19%	19%	33.1%	74.4%	27.8%	19.1%	42.5%	30.9%	36.3%	33.1%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	51.7%	64%	64%	55.3%	-13.6%	51.7%	7.1%	53.8%	54.6%	55.2%	55.3%
		CHO 1	M	55.1%	64%	64%	53.9%	-15.9%	55.1%	-2.3%	49.8%	53.1%	53.7%	53.9%
		CHO 2	M	34.6%	64%	64%	66.3%	3.7%	34.6%	91.7%	50.4%	57.1%	62.6%	66.3%
		CHO 3	M	67.6%	64%	64%	41.6%	-35.0%	67.6%	-38.5%	45.2%	48.0%	45.4%	41.6%
		CHO 4	M	39.9%	64%	64%	38.9%	-39.2%	39.9%	-2.4%	41.1%	28.8%	33.4%	38.9%
		CHO 5	M	54.6%	64%	64%	53.8%	-15.9%	54.6%	-1.4%	58.2%	56.6%	56.1%	53.8%
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	70.7%	64%	64%	95.8%	49.7%	70.7%	35.6%	100.0%	96.3%	95.5%	95.8%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	79,974	79,836	79,836	99,872	25.1%	79,974	24.9%	8,555	8,503	10,113	7,300
<b>Audiology</b>														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.9%	30%	30%	23.5%	-21.6%	24.9%	-5.4%	25.3%	24.3%	25.1%	23.5%
		CHO 1	M	35.3%	30%	30%	29.8%	-0.8%	35.3%	-15.8%	34.0%	33.1%	32.8%	29.8%
		CHO 2	M	21.3%	30%	30%	20.9%	-30.4%	21.3%	-2.1%	21.9%	23.7%	23.4%	20.9%
		CHO 3	M	22.8%	30%	30%	23.9%	-20.4%	22.8%	4.6%	29.9%	26.1%	28.9%	23.9%
		CHO 4	M	24.3%	30%	30%	22.0%	-26.6%	24.3%	-9.2%	20.1%	20.6%	22.6%	22.0%
		CHO 5	M	17.9%	30%	30%	32.1%	7.0%	17.9%	79.0%	34.2%	34.1%	34.5%	32.1%
		CHO 6	M	25.4%	30%	30%	16.9%	-43.8%	25.4%	-33.6%	19.8%	14.6%	15.8%	16.9%
		CHO 7	M	25.7%	30%	30%	18.1%	-39.7%	25.7%	-29.8%	19.3%	17.0%	16.3%	18.1%
		CHO 8	M	22.3%	30%	30%	20.6%	-31.3%	22.3%	-7.7%	20.9%	20.3%	21.1%	20.6%
		CHO 9	M	47.7%	30%	30%	28.3%	-5.7%	47.7%	-40.7%	35.9%	33.1%	32.2%	28.3%

Primary Care		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC108G	% of audiology patients on waiting list for treatment ≤ 52 weeks	National	M	75.8%	75%	75%	76.2%	1.6%	75.8%	0.5%	76.3%	75.9%	76.5%	76.2%
		CHO 1	M	91.0%	75%	75%	91.1%	21.5%	91.0%	0.1%	95.2%	93.3%	92.5%	91.1%
		CHO 2	M	72.9%	75%	75%	72.9%	-2.8%	72.9%	-0.1%	75.6%	76.3%	75.8%	72.9%
		CHO 3	M	67.4%	75%	75%	68.5%	-8.7%	67.4%	1.6%	68.5%	67.5%	68.8%	68.5%
		CHO 4	M	77.3%	75%	75%	74.0%	-1.4%	77.3%	-4.3%	66.7%	67.1%	70.4%	74.0%
		CHO 5	M	60.4%	75%	75%	83.1%	10.8%	60.4%	37.5%	83.6%	83.8%	83.4%	83.1%
		CHO 6	M	86.6%	75%	75%	62.8%	-16.3%	86.6%	-27.5%	68.7%	65.2%	64.1%	62.8%
		CHO 7	M	83.9%	75%	75%	63.5%	-15.3%	83.9%	-24.4%	66.9%	66.3%	65.0%	63.5%
		CHO 8	M	69.7%	75%	75%	83.2%	11.0%	69.7%	19.4%	83.7%	84.2%	84.7%	83.2%
		CHO 9	M	95.9%	75%	75%	93.8%	25.1%	95.9%	-2.1%	98.0%	97.1%	95.8%	93.8%
PC129	No of Audiology patients seen	National	M	53,273	54,216	54,216	56,322	3.9%	53,273	5.7%	4,711	4,577	5,265	3,919
<b>Dietetics</b>														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	23.6%	40%	40%	26.9%	-32.8%	23.6%	13.8%	27.5%	28.3%	27.4%	26.9%
		CHO 1	M	42.3%	40%	40%	52.3%	30.8%	42.3%	23.6%	36.6%	50.2%	52.3%	52.3%
		CHO 2	M	17.5%	40%	40%	26.9%	-32.6%	17.5%	53.5%	25.3%	28.1%	31.3%	26.9%
		CHO 3	M	10.2%	40%	40%	27.5%	-31.3%	10.2%	168.2%	24.5%	27.4%	30.4%	27.5%
		CHO 4	M	35.7%	40%	40%	26.1%	-34.8%	35.7%	-27.0%	29.0%	29.1%	26.1%	26.1%
		CHO 5	M	13.5%	40%	40%	23.4%	-41.4%	13.5%	74.0%	27.0%	31.6%	27.4%	23.4%
		CHO 6	M	26.9%	40%	40%	36.4%	-9.1%	26.9%	35.2%	46.2%	38.1%	36.7%	36.4%
		CHO 7	M	18.2%	40%	40%	20.7%	-48.4%	18.2%	13.8%	20.7%	20.2%	23.5%	20.7%
		CHO 8	M	17.8%	40%	40%	19.8%	-50.5%	17.8%	11.3%	19.3%	18.7%	15.5%	19.8%
		CHO 9	M	30.4%	40%	40%	49.8%	24.5%	30.4%	63.9%	38.7%	46.6%	49.8%	49.8%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	62.7%	80%	80%	70.1%	-12.3%	62.7%	11.9%	69.1%	70.5%	68.8%	70.1%
		CHO 1	M	90.7%	80%	80%	95.1%	18.9%	90.7%	4.9%	82.2%	95.3%	95.5%	95.1%
		CHO 2	M	50.0%	80%	80%	57.4%	-28.2%	50.0%	14.8%	59.8%	59.5%	58.5%	57.4%
		CHO 3	M	40.1%	80%	80%	73.9%	-7.6%	40.1%	84.2%	60.7%	70.2%	71.7%	73.9%
		CHO 4	M	83.1%	80%	80%	75.6%	-5.5%	83.1%	-9.1%	74.5%	77.5%	71.9%	75.6%
		CHO 5	M	42.3%	80%	80%	73.5%	-8.1%	42.3%	73.7%	72.5%	74.3%	75.4%	73.5%
		CHO 6	M	66.7%	80%	80%	88.2%	10.3%	66.7%	32.2%	84.2%	82.6%	83.2%	88.2%
		CHO 7	M	51.3%	80%	80%	60.3%	-24.7%	51.3%	17.5%	58.9%	57.8%	63.7%	60.3%
		CHO 8	M	59.9%	80%	80%	53.1%	-33.6%	59.9%	-11.4%	54.7%	59.1%	50.8%	53.1%
		CHO 9	M	77.9%	80%	80%	91.4%	14.3%	77.9%	17.3%	90.5%	87.2%	89.6%	91.4%
PC130	No. of Dietetics patients seen	National	M	65,495	68,640	68,640	69,869	1.8%	65,495	6.7%	6,457	5,645	5,846	4,325
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	1,204	1,480	1,480	2,702	82.6%	1,204	124.4%	565			596
		CHO 1	Q	136	178	178	83	-53.4%	136	-39.0%	29			13
		CHO 2	Q	248	163	163	687	321.5%	248	177.0%	140			140
		CHO 3	Q	213	172	172	477	177.3%	213	123.9%	107			87
		CHO 4	Q	57	178	178	90	-49.4%	57	57.9%	22			0
		CHO 5	Q	43	146	146	254	74.0%	43	490.7%	87			27
		CHO 6	Q	146	134	134	294	119.4%	146	101.4%	50			78
		CHO 7	Q	56	152	152	121	-20.4%	56	116.1%	28			48
		CHO 8	Q	108	186	186	325	74.7%	108	200.9%	28			122
		CHO 9	Q	197	171	171	371	117.0%	197	88.3%	74			81

Primary Care		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Psychology</b>														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	36%	36%	15.8%	-56.2%	19.5%	-19.0%	15.9%	16.0%	16.0%	15.8%
		CHO 1	M	15.9%	36%	36%	11.1%	-69.1%	15.9%	-30.2%	10.2%	10.1%	9.8%	11.1%
		CHO 2	M	12.9%	36%	36%	11.3%	-68.6%	12.9%	-12.0%	10.4%	10.8%	12.1%	11.3%
		CHO 3	M	39.8%	36%	36%	28.5%	-20.8%	39.8%	-28.5%	29.0%	27.1%	28.1%	28.5%
		CHO 4	M	14.3%	36%	36%	9.8%	-72.8%	14.3%	-31.5%	9.9%	10.1%	10.7%	9.8%
		CHO 5	M	30.4%	36%	36%	21.4%	-40.5%	30.4%	-29.5%	23.6%	25.7%	23.2%	21.4%
		CHO 6	M	33.7%	36%	36%	27.6%	-23.5%	33.7%	-18.2%	30.0%	29.9%	27.5%	27.6%
		CHO 7	M	11.6%	36%	36%	9.2%	-74.3%	11.6%	-20.5%	10.1%	9.6%	8.7%	9.2%
		CHO 8	M	31.8%	36%	36%	21.3%	-40.9%	31.8%	-33.0%	23.3%	23.5%	22.1%	21.3%
		CHO 9	M	19.5%	36%	36%	20.8%	-42.2%	19.5%	6.8%	19.5%	19.7%	21.3%	20.8%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	65.7%	81%	81%	59.9%	-26.1%	65.7%	-8.9%	60.7%	59.8%	59.3%	59.9%
		CHO 1	M	72.0%	81%	81%	50.5%	-37.7%	72.0%	-29.9%	55.5%	53.4%	49.6%	50.5%
		CHO 2	M	52.2%	81%	81%	52.3%	-35.5%	52.2%	0.1%	55.7%	50.8%	52.3%	52.3%
		CHO 3	M	96.2%	81%	81%	90.5%	11.8%	96.2%	-5.9%	91.6%	90.8%	90.3%	90.5%
		CHO 4	M	52.6%	81%	81%	42.7%	-47.3%	52.6%	-18.9%	41.6%	41.3%	42.4%	42.7%
		CHO 5	M	85.5%	81%	81%	86.9%	7.3%	85.5%	1.7%	85.7%	90.1%	88.0%	86.9%
		CHO 6	M	88.8%	81%	81%	80.5%	-0.6%	88.8%	-9.4%	87.1%	86.7%	82.9%	80.5%
		CHO 7	M	51.7%	81%	81%	41.8%	-48.4%	51.7%	-19.2%	43.2%	41.3%	40.6%	41.8%
		CHO 8	M	96.5%	81%	81%	82.9%	2.4%	96.5%	-14.1%	85.9%	85.5%	84.3%	82.9%
		CHO 9	M	61.1%	81%	81%	65.5%	-19.1%	61.1%	7.1%	66.4%	65.6%	65.4%	65.5%
PC131	No of Psychology patients seen	National	M	42,532	49,757	49,757	41,290	-17.0%	42,532	-2.9%	3,056	3,483	3,683	2,873
<b>Nursing</b>														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.6%	100%	100%	96.5%	-3.5%	98.8%	-2.4%	93.9%	96.5%	96.5%	
		CHO 1	M-1M	95.2%	100%	100%	96.0%	-4.0%	93.3%	2.9%	95.3%	96.3%	96.0%	
		CHO 2	M-1M	100.6%	100%	100%	99.8%	-0.2%	101.6%	-1.8%	98.7%	98.3%	99.8%	
		CHO 3	M-1M	109.6%	100%	100%	96.2%	-3.8%	109.6%	-12.2%	97.9%	96.8%	96.2%	
		CHO 4	M-1M	100.9%	100%	100%	95.3%	-4.7%	98.1%	-2.9%	80.9%	95.9%	95.3%	
		CHO 5	M-1M	95.1%	100%	100%	98.7%	-1.3%	94.3%	4.6%	98.4%	98.9%	98.7%	
		CHO 6	M-1M	97.1%	100%	100%	91.0%	-9.0%	92.9%	-2.1%	95.3%	92.5%	91.0%	
		CHO 7	M-1M	98.2%	100%	100%	95.7%	-4.3%	98.3%	-2.7%	97.0%	95.3%	95.7%	
		CHO 8	M-1M	100.8%	100%	100%	98.3%	-1.7%	100.7%	-2.3%	97.9%	98.4%	98.3%	
		CHO 9	M-1M	98.7%	100%	100%	96.4%	-3.6%	99.0%	-2.6%	96.3%	96.0%	96.4%	
PC132	No of Nursing patients seen	National	M-1M	423,171	474,366	434,830	378,908	-12.9%	390,677	-3.0%	36,036	35,157	34,806	
<b>Therapies No of patients seen</b>														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,318,929	1,597,487	1,597,487	1,369,565	-14.3%	1,318,929	3.8%	118,285	109,413	115,799	85,099

Primary Care		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Child Health</b>														
PC133	% of infants visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.4%	99%	99%	98.6%	-0.4%	98.4%	0.1%	98.8%			98.4%
		CHO 1	Q	97.1%	99%	99%	98.8%	-0.2%	97.1%	1.8%	97.9%			97.9%
		CHO 2	Q	99.2%	99%	99%	98.8%	-0.2%	99.2%	-0.4%	99.5%			99.4%
		CHO 3	Q	100.0%	99%	99%	98.2%	-0.8%	100.0%	-1.8%	98.7%			100.0%
		CHO 4	Q	99.9%	99%	99%	99.4%	0.4%	99.9%	-0.5%	99.5%			99.7%
		CHO 5	Q	99.5%	99%	99%	99.8%	0.8%	99.5%	0.3%	100.0%			100.0%
		CHO 6	Q	97.0%	99%	99%	97.8%	-1.2%	97.0%	0.9%	97.9%			96.9%
		CHO 7	Q	98.5%	99%	99%	99.6%	0.6%	98.5%	1.1%	99.7%			100.0%
		CHO 8	Q	95.9%	99%	99%	96.1%	-3.0%	95.9%	0.1%	96.8%			95.3%
		CHO 9	Q	98.8%	99%	99%	99.6%	0.6%	98.8%	0.8%	99.7%			99.9%
PC135	% of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit	National	Q-1Q	61.9%	64%	64%	60.5%	-5.4%	62.1%	-2.6%	59.5%			
		CHO 1	Q-1Q	49.3%	64%	64%	52.0%	-18.7%	49.0%	6.3%	55.0%			
		CHO 2	Q-1Q	73.3%	64%	64%	60.2%	-5.9%	77.0%	-21.8%	58.3%			
		CHO 3	Q-1Q	52.9%	64%	64%	55.8%	-12.8%	52.8%	5.7%	54.0%			
		CHO 4	Q-1Q	79.9%	64%	64%	73.8%	15.2%	79.9%	-7.7%	65.3%			
		CHO 5	Q-1Q	58.1%	64%	64%	51.1%	-20.1%	60.2%	-15.2%	58.7%			
		CHO 6	Q-1Q	65.5%	64%	64%	75.4%	17.8%	63.9%	18.0%	71.2%			
		CHO 7	Q-1Q	59.5%	64%	64%	61.0%	-4.7%	59.9%	1.9%	63.3%			
		CHO 8	Q-1Q	58.2%	64%	64%	54.5%	-14.9%	58.0%	-6.0%	51.4%			
		CHO 9	Q-1Q	57.8%	64%	64%	62.6%	-2.2%	56.6%	10.6%	61.5%			
PC136	% of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit	National	Q-1Q	43.0%	46%	46%	42.5%	-7.6%	42.9%	-0.9%	42.5%			
		CHO 1	Q-1Q	29.4%	46%	46%	31.1%	-32.4%	30.5%	1.8%	32.5%			
		CHO 2	Q-1Q	36.5%	46%	46%	38.7%	-15.9%	33.2%	16.4%	42.8%			
		CHO 3	Q-1Q	35.2%	46%	46%	33.2%	-27.9%	34.9%	-5.1%	33.1%			
		CHO 4	Q-1Q	69.6%	46%	46%	57.2%	24.3%	69.6%	-17.8%	54.8%			
		CHO 5	Q-1Q	42.3%	46%	46%	42.8%	-7.0%	41.5%	3.1%	41.4%			
		CHO 6	Q-1Q	48.1%	46%	46%	52.4%	13.8%	48.5%	7.9%	50.3%			
		CHO 7	Q-1Q	39.1%	46%	46%	45.2%	-1.8%	39.1%	15.5%	53.7%			
		CHO 8	Q-1Q	40.9%	46%	46%	39.1%	-15.0%	40.2%	-2.8%	35.8%			
		CHO 9	Q-1Q	36.9%	46%	46%	42.6%	-7.5%	40.2%	6.0%	39.6%			
PC143	% of infants breastfed exclusively at the PHN primary (first) visit	National	Q-1Q	39.5%	50%	50%	40.7%	-18.6%	39.4%	3.2%	40.4%			
		CHO 1	Q-1Q	33.3%	50%	50%	34.8%	-30.3%	32.8%	6.2%	36.6%			
		CHO 2	Q-1Q	34.0%	50%	50%	36.2%	-27.6%	33.1%	9.3%	35.7%			
		CHO 3	Q-1Q	33.1%	50%	50%	34.5%	-31.1%	33.3%	3.5%	32.0%			
		CHO 4	Q-1Q	41.8%	50%	50%	43.9%	-12.2%	42.1%	4.3%	44.2%			
		CHO 5	Q-1Q	40.0%	50%	50%	34.3%	-31.3%	41.1%	-16.5%	44.6%			
		CHO 6	Q-1Q	52.0%	50%	50%	53.6%	7.1%	51.1%	4.8%	52.3%			
		CHO 7	Q-1Q	42.9%	50%	50%	41.7%	-16.5%	43.6%	-4.2%	41.3%			
		CHO 8	Q-1Q	37.8%	50%	50%	35.4%	-29.2%	37.4%	-5.5%	32.2%			
		CHO 9	Q-1Q	42.5%	50%	50%	48.0%	-4.0%	42.6%	12.7%	48.5%			

Primary Care		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC144	% of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	National	Q-1Q	31.4%	36%	36%	32.1%	-10.9%	31.1%	3.3%	31.4%			
		CHO 1	Q-1Q	24.4%	36%	36%	24.8%	-31.1%	24.8%	-0.0%	25.6%			
		CHO 2	Q-1Q	26.7%	36%	36%	26.3%	-27.0%	24.7%	6.3%	27.2%			
		CHO 3	Q-1Q	25.0%	36%	36%	26.4%	-26.7%	25.0%	5.3%	25.1%			
		CHO 4	Q-1Q	34.4%	36%	36%	39.2%	8.9%	34.4%	14.0%	34.8%			
		CHO 5	Q-1Q	33.1%	36%	36%	30.9%	-14.2%	32.8%	-5.8%	32.9%			
		CHO 6	Q-1Q	44.8%	36%	36%	41.3%	14.6%	45.5%	-9.3%	39.7%			
		CHO 7	Q-1Q	30.0%	36%	36%	34.9%	-2.9%	29.6%	18.0%	35.8%			
		CHO 8	Q-1Q	31.0%	36%	36%	30.2%	-16.2%	30.3%	-0.5%	28.9%			
		CHO 9	Q-1Q	37.4%	36%	36%	33.2%	-7.7%	39.0%	-14.7%	32.6%			
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	83.9%	95%	95%	88.4%	-6.9%	83.7%	5.6%	89.5%	91.3%	90.3%	
		CHO 1	M-1M	73.9%	95%	95%	83.7%	-11.9%	72.4%	15.6%	88.8%	88.3%	80.4%	
		CHO 2	M-1M	77.2%	95%	95%	85.3%	-10.3%	76.6%	11.4%	97.2%	98.8%	96.3%	
		CHO 3	M-1M	91.2%	95%	95%	88.7%	-6.7%	91.1%	-2.7%	87.0%	89.6%	94.4%	
		CHO 4	M-1M	90.6%	95%	95%	91.5%	-3.7%	90.7%	0.8%	90.9%	89.3%	88.1%	
		CHO 5	M-1M	79.4%	95%	95%	86.1%	-9.4%	79.9%	7.7%	89.3%	89.1%	88.5%	
		CHO 6	M-1M	61.5%	95%	95%	84.7%	-10.9%	61.3%	38.2%	92.7%	82.4%	97.9%	
		CHO 7	M-1M	94.7%	95%	95%	83.7%	-11.8%	95.6%	-12.4%	77.8%	93.4%	82.1%	
		CHO 8	M-1M	89.6%	95%	95%	95.8%	0.8%	89.2%	7.4%	94.1%	95.9%	95.7%	
		CHO 9	M-1M	79.6%	95%	95%	90.4%	-4.9%	78.6%	15.0%	90.9%	92.6%	90.2%	
<b>Oral Health</b>														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	93.2%	94%	94%	94.6%	0.7%	93.2%	1.5%	93.6%	95.0%	95.3%	95.0%
		CHO 1	M	90.2%	94%	94%	89.9%	-4.4%	90.2%	-0.4%	91.3%	89.1%	86.7%	92.2%
		CHO 2	M	91.1%	94%	94%	92.0%	-2.1%	91.1%	1.0%	87.8%	98.9%	95.3%	90.3%
		CHO 3	M	96.2%	94%	94%	99.3%	5.7%	96.2%	3.3%	100.0%	99.1%	99.8%	98.2%
		CHO 4	M	96.7%	94%	94%	97.3%	3.5%	96.7%	0.6%	97.5%	97.4%	97.6%	97.6%
		CHO 5	M	79.1%	94%	94%	73.9%	-21.4%	79.1%	-6.6%	57.4%	67.4%	80.4%	77.2%
		CHO 6	M	99.5%	94%	94%	99.4%	5.7%	99.5%	-0.2%	95.7%	100.0%	99.7%	100.0%
		CHO 7	M	99.2%	94%	94%	99.9%	6.3%	99.2%	0.7%	99.8%	99.4%	100.0%	100.0%
		CHO 8	M	81.0%	94%	94%	86.7%	-7.8%	81.0%	7.0%	86.2%	91.4%	91.4%	81.1%
		CHO 9	M	98.5%	94%	94%	99.8%	6.1%	98.5%	1.3%	99.9%	99.8%	100.0%	100.0%
<b>Orthodontics</b>														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	45.1%	45%	45%	46.8%	4.0%	45.1%	3.6%	44.6%			46.8%
		DML	Q	16.9%	45%	45%	53.4%	18.8%	16.9%	215.7%	27.9%			53.4%
		DNE	Q	95.0%	45%	45%	81.8%	81.8%	95.0%	-13.9%	100.0%			81.8%
		SOUTH	Q	20.3%	45%	45%	25.6%	-43.2%	20.3%	26.0%	33.3%			25.6%
		WEST	Q	95.0%	45%	45%	42.4%	-5.7%	95.0%	-55.3%	85.4%			42.4%

Primary Care		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	847	845	845	1,613	90.9%	847	90.4%	1,625			1,613
		DML	Q	139	142	142	791	457.0%	139	469.1%	675			791
		DNE	Q	134	261	261	216	-17.2%	134	61.2%	419			216
		SOUTH	Q	80	82	82	177	115.9%	80	121.2%	99			177
		WEST	Q	494	360	360	429	19.2%	494	-13.2%	432			429
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	19.1%	<6%	<6%	20.5%	240.9%	19.1%	7.2%	23.4%			20.5%
		DML	Q	12.0%	<6%	<6%	8.5%	42.5%	12.0%	-29.0%	15.6%			8.5%
		DNE	Q	20.2%	<6%	<6%	18.5%	208.8%	20.2%	-8.2%	21.2%			18.5%
		SOUTH	Q	28.1%	<6%	<6%	29.8%	396.6%	28.1%	6.0%	33.4%			29.8%
		WEST	Q	7.4%	<6%	<6%	12.0%	100.1%	7.4%	61.4%	11.7%			12.0%
<b>Health Amendment Act</b>														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	47	74	74	475	541.9%	47	910.6%	93			83
		CHO 1	Q	4	8	8	33	312.5%	4	725.0%	9			21
		CHO 2	Q	4	8	8	34	325.0%	4	750.0%	4			10
		CHO 3	Q	8	8	8	49	512.5%	8	512.5%	21			9
		CHO 4	Q	3	8	8	43	437.5%	3	1333.3%	4			2
		CHO 5	Q	6	8	8	45	462.5%	6	650.0%	0			4
		CHO 6	Q	5	8	8	39	387.5%	5	680.0%	10			9
		CHO 7	Q	6	8	8	94	1075.0%	6	1466.7%	22			19
		CHO 8	Q	5	8	8	61	662.5%	5	1120.0%	5			4
		CHO 9	Q	6	10	10	77	670.0%	6	1183.3%	18			5
<b>Healthcare Associated Infection</b>														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	29.4	<21.5	<21.5	20.1	-6.5%	18.4	9.2%	20.1			
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	304	651	651	349	-46.4%	304	14.8%	325	330	339	349
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	897,353	885,619	885,619	992,887	12.1%	897,353	10.6%	86,265	78,957	102,426	70,997

Social Inclusion		Reporting Period December 2023												
KPI No.		Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Opioid Substitution</b>														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	<b>National</b>	<b>M-1M</b>	<b>10,784</b>	<b>10,800</b>	<b>10,791</b>	<b>10,449</b>	<b>-3.2%</b>	<b>10,762</b>	<b>-2.9%</b>	<b>10,530</b>	<b>10,427</b>	<b>10,449</b>	
		CHO 1	M-1M	113	113	113	132	16.8%	111	18.9%	129	129	132	
		CHO 2	M-1M	252	252	252	260	3.2%	252	3.2%	264	255	260	
		CHO 3	M-1M	410	411	410	439	7.1%	402	9.2%	411	409	439	
		CHO 4	M-1M	804	805	804	783	-2.6%	802	-2.4%	805	784	783	
		CHO 5	M-1M	641	642	641	616	-3.9%	646	-4.6%	641	623	616	
		CHO 6	M-1M	1,015	1,016	1,015	1,061	4.5%	1,007	5.4%	1,064	1,065	1,061	
		CHO 7	M-1M	3,686	3,692	3,690	3,571	-3.2%	3,677	-2.9%	3,607	3,569	3,571	
		CHO 8	M-1M	889	890	889	846	-4.8%	891	-5.1%	844	842	846	
		CHO 9	M-1M	2,974	2,979	2,977	2,741	-7.9%	2,974	-7.8%	2,765	2,751	2,741	
SI13	Average waiting time from referral to assessment for opioid agonist treatment (days)	<b>National</b>	<b>M-1M</b>		<b>4</b>	<b>4</b>								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	<b>National</b>	<b>M-1M</b>		<b>28</b>	<b>28</b>								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								
<b>Needle Exchange</b>														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	<b>National</b>	<b>Q-1Q</b>	<b>1,175</b>	<b>1,500</b>	<b>1,500</b>	<b>1,393</b>	<b>-7.1%</b>	<b>1,712</b>	<b>-18.6%</b>	<b>1,393</b>			
		CHO 1	Q-1Q	45	28	28	37	32.1%	34	8.8%	37			
		CHO 2	Q-1Q	62	53	53	39	-26.4%	111	-64.9%	39			
		CHO 3	Q-1Q	26	90	90	25	-72.2%	39	-35.9%	25			
		CHO 4	Q-1Q	598	595	595	666	11.9%	838	-20.5%	666			
		CHO 5	Q-1Q	235	313	313	313	0.0%	409	-23.5%	313			
		CHO 6	Q-1Q											
		CHO 7	Q-1Q											
		CHO 8	Q-1Q	209	421	421	313	-25.7%	281	11.4%	313			
		CHO 9	Q-1Q											



Social Inclusion		Reporting Period December 2023												
KPI No.		Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Homeless Services</b>														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	87.8%	85%	85%	87.4%	2.8%	87.8%	-0.5%	90.8%			87.4%
		CHO 1	Q	88.2%	85%	85%	98.2%	15.5%	88.2%	11.3%	96.1%			98.2%
		CHO 2	Q	100.0%	85%	85%	100.0%	17.6%	100.0%	0.0%	89.7%			100.0%
		CHO 3	Q	98.5%	85%	85%	78.6%	-7.5%	98.5%	-20.2%	88.0%			78.6%
		CHO 4	Q	69.2%	85%	85%	68.5%	-19.4%	69.2%	-0.9%	79.7%			68.5%
		CHO 5	Q	94.4%	85%	85%	92.5%	8.9%	94.4%	-1.9%	86.2%			92.5%
		CHO 6	Q	85.0%	85%	85%	100.0%	17.6%	85.0%	17.6%	100.0%			100.0%
		CHO 7	Q	95.7%	85%	85%	97.4%	14.6%	95.7%	1.8%	98.9%			97.4%
		CHO 8	Q	98.5%	85%	85%	97.0%	14.1%	98.5%	-1.5%	97.3%			97.0%
		CHO 9	Q	96.2%	85%	85%	94.7%	11.4%	96.2%	-1.6%	95.7%			94.7%
SI53	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed and are being supported to manage their physical / general health, mental health and addiction issues as part of their care/support plan	National	Q	80.9%	85%	85%	86.9%	2.2%	80.9%	7.4%	88.0%			86.9%
		CHO 1	Q	88.2%	85%	85%	98.2%	15.5%	88.2%	11.3%	96.1%			98.2%
		CHO 2	Q	98.5%	85%	85%	94.2%	10.8%	98.5%	-4.4%	89.7%			94.2%
		CHO 3	Q	80.9%	85%	85%	75.2%	-11.5%	80.9%	-7.0%	86.0%			75.2%
		CHO 4	Q	57.0%	85%	85%	68.3%	-19.7%	57.0%	19.6%	74.6%			68.3%
		CHO 5	Q	94.4%	85%	85%	92.5%	8.9%	94.4%	-1.9%	91.4%			92.5%
		CHO 6	Q	85.0%	85%	85%	100.0%	17.6%	85.0%	17.6%	100.0%			100.0%
		CHO 7	Q	96.0%	85%	85%	97.4%	14.6%	96.0%	1.5%	99.1%			97.4%
		CHO 8	Q	93.9%	85%	85%	93.9%	10.5%	93.9%	0.0%	70.3%			93.9%
		CHO 9	Q	86.4%	85%	85%	97.3%	14.5%	86.4%	12.6%	91.0%			97.3%
<b>Traveller Health</b>														
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	7,171	3,735	3,735	7,874	110.8%	7,171	9.8%	1,558			1,699
		CHO 1	Q	350	232	232	193	-16.8%	350	-44.9%				
		CHO 2	Q	723	725	725	488	-32.7%	723	-32.5%	37			305
		CHO 3	Q	405	374	374	681	82.1%	405	68.1%	273			145
		CHO 4	Q	730	381	381	1,030	170.3%	730	41.1%	234			132
		CHO 5	Q	948	449	449	984	119.2%	948	3.8%	183			243
		CHO 6	Q	1,125	912	912	751	-17.7%	1,125	-33.2%	122			128
		CHO 7	Q	369	0	0	932		369	152.6%	217			170
		CHO 8	Q	1,703	662	662	2,114	219.3%	1,703	24.1%	341			458
		CHO 9	Q	818	0	0	701		818	-14.3%	151			118
SI60	No. of people who received information on or participated in positive mental health initiatives	National	Q	8,135	3,735	3,735	8,330	123.0%	8,135	2.4%	1,483			1,769
		CHO 1	Q	392	232	232	250	7.8%	392	-36.2%				
		CHO 2	Q	426	725	725	514	-29.1%	426	20.7%	112			193
		CHO 3	Q	587	374	374	711	90.1%	587	21.1%	26			5
		CHO 4	Q	1,347	381	381	1,572	312.6%	1,347	16.7%	204			332
		CHO 5	Q	1,360	449	449	1,407	213.4%	1,360	3.5%	225			449
		CHO 6	Q	908	912	912	450	-50.7%	908	-50.4%	117			36
		CHO 7	Q	527	0	0	790		527	49.9%	189			145
		CHO 8	Q	1,733	662	662	1,907	188.1%	1,733	10.0%	459			418
		CHO 9	Q	855	0	0	729		855	-14.7%	151			191

Social Inclusion		Reporting Period December 2023												
KPI No.		Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Substance Misuse</b>														
SI21	No. of substance users (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	4,188	4,940	3,707	3,208	-13.5%	3,168	1.3%	1,208			
		CHO 1	Q-1Q	565	806	603	437	-27.5%	411	6.3%	172			
		CHO 2	Q-1Q	213	219	163	129	-20.9%	169	-23.7%	47			
		CHO 3	Q-1Q	102	162	123	105	-14.6%	77	36.4%	35			
		CHO 4	Q-1Q	372	543	407	310	-23.8%	297	4.4%	134			
		CHO 5	Q-1Q	1,268	1,310	983	1,072	9.1%	964	11.2%	387			
		CHO 6	Q-1Q	348	355	267	278	4.1%	237	17.3%	107			
		CHO 7	Q-1Q	767	772	580	643	10.9%	562	14.4%	253			
		CHO 8	Q-1Q	283	282	212	80	-62.3%	238	-66.4%	28			
		CHO 9	Q-1Q	270	491	369	154	-58.3%	213	-27.7%	45			
SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	97.2%	100%	100%	96.1%	-3.9%	96.9%	-0.8%	96.9%			
		CHO 1	Q-1Q	99.1%	100%	100%	96.5%	-3.5%	99.8%	-3.3%	97.2%			
		CHO 2	Q-1Q	94.2%	100%	100%	99.2%	-0.8%	92.9%	6.9%	97.9%			
		CHO 3	Q-1Q	100.0%	100%	100%	88.2%	-11.8%	100.0%	-11.8%	100.0%			
		CHO 4	Q-1Q	90.5%	100%	100%	93.7%	-6.3%	89.7%	4.4%	91.2%			
		CHO 5	Q-1Q	99.8%	100%	100%	99.7%	-0.3%	99.7%	0.0%	99.7%			
		CHO 6	Q-1Q	99.7%	100%	100%	97.5%	-2.5%	99.6%	-2.0%	97.3%			
		CHO 7	Q-1Q	100.0%	100%	100%	99.8%	-0.2%	100.0%	-0.2%	99.6%			
		CHO 8	Q-1Q	88.4%	100%	100%	72.1%	-27.9%	88.1%	-18.2%	70.0%			
		CHO 9	Q-1Q	92.5%	100%	100%	81.5%	-18.5%	92.6%	-12.0%	93.8%			
SI24	No. of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	312	360	275	344	25.1%	246	39.8%	90			
		CHO 1	Q-1Q	24	28	22	16	-27.3%	18	-11.1%	4			
		CHO 2	Q-1Q	31	14	11	28	154.5%	26	7.7%	13			
		CHO 3	Q-1Q	0	0	0	0		0		0			
		CHO 4	Q-1Q	5	0	0	4		2	100.0%	1			
		CHO 5	Q-1Q	25	37	29	24	-17.2%	17	41.2%	12			
		CHO 6	Q-1Q	41	28	22	21	-4.5%	33	-36.4%	5			
		CHO 7	Q-1Q	64	60	45	42	-6.7%	43	-2.3%	9			
		CHO 8	Q-1Q	41	64	49	91	85.7%	41	122.0%	16			
		CHO 9	Q-1Q	81	129	97	118	21.6%	66	78.8%	30			
SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	87.9%	100%	100%	94.5%	-5.5%	98.0%	-3.6%	97.8%			
		CHO 1	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	93.3%	-6.7%	100.0%	-6.7%	100.0%			
		CHO 3	Q-1Q		100%	100%								
		CHO 4	Q-1Q	71.4%	100%	100%	57.1%	-42.9%	50.0%	14.3%	33.3%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	80.8%	-19.2%	100.0%	-19.2%	100.0%			
		CHO 7	Q-1Q	63.4%	100%	100%	87.5%	-12.5%	100.0%	-12.5%	100.0%			
		CHO 8	Q-1Q	100.0%	100%	100%	96.8%	-3.2%	100.0%	-3.2%	100.0%			
		CHO 9	Q-1Q	95.3%	100%	100%	99.2%	-0.8%	95.7%	3.7%	100.0%			

Social Inclusion		Reporting Period December 2023												
KPI No.		Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Alcohol Misuse</b>														
SI35	No. of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	2,715	3,000	2,250	1,326	-41.1%	2,047	-35.2%	387			
		CHO 1	Q-1Q	375	420	315	88	-72.1%	273	-67.8%				
		CHO 2	Q-1Q	94	36	27	118	337.0%	74	59.5%	41			
		CHO 3	Q-1Q	18	12	9	6	-33.3%	15	-60.0%	2			
		CHO 4	Q-1Q	269	336	252	225	-10.7%	212	6.1%	87			
		CHO 5	Q-1Q	690	528	396	581	46.7%	529	9.8%	215			
		CHO 6	Q-1Q	106	100	75	38	-49.3%	76	-50.0%	4			
		CHO 7	Q-1Q	58	96	72	87	20.8%	40	117.5%	21			
		CHO 8	Q-1Q	938	1,300	975	52	-94.7%	702	-92.6%	17			
		CHO 9	Q-1Q	167	172	129	131	1.6%	126	4.0%				
SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	95.2%	100%	100%	98.3%	-1.7%	94.1%	4.5%	98.0%			
		CHO 1	Q-1Q	97.7%	100%	100%	97.8%	-2.2%	97.5%	0.3%				
		CHO 2	Q-1Q	93.1%	100%	100%	99.2%	-0.8%	93.7%	5.9%	97.6%			
		CHO 3	Q-1Q	90.0%	100%	100%	75.0%	-25.0%	88.2%	-15.0%	100.0%			
		CHO 4	Q-1Q	87.1%	100%	100%	93.4%	-6.6%	85.1%	9.7%	92.6%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	101.9%	100%	100%	100.0%	0.0%	102.7%	-2.6%	100.0%			
		CHO 7	Q-1Q	73.4%	100%	100%	97.8%	-2.2%	65.6%	49.1%	100.0%			
		CHO 8	Q-1Q	94.1%	100%	100%	100.0%	0.0%	92.2%	8.4%	100.0%			
		CHO 9	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				
SI38	No. of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	27	34	26	18	-30.8%	20	-10.0%	6			
		CHO 1	Q-1Q	13	8	6	4	-33.3%	10	-60.0%				
		CHO 2	Q-1Q	5	2	2	4	100.0%	4	0.0%	2			
		CHO 3	Q-1Q	0	0	0	0		0		0			
		CHO 4	Q-1Q	2	0	0	2		1	100.0%	1			
		CHO 5	Q-1Q	3	4	3	0	-100.0%	2	-100.0%	0			
		CHO 6	Q-1Q	2	4	3	1	-66.7%	1	0.0%	0			
		CHO 7	Q-1Q	2	16	12	1	-91.7%	2	-50.0%	1			
		CHO 8	Q-1Q	0	0	0	6		0		2			
		CHO 9	Q-1Q	0	0	0	0		0					
SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	96.4%	100%	100%	48.6%	-51.4%	95.2%	-48.9%	100.0%			
		CHO 1	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q		100%	100%								
		CHO 4	Q-1Q	66.7%	100%	100%	10.0%	-90.0%	50.0%	-80.0%	100.0%			
		CHO 5	Q-1Q	100.0%	100%	100%			100.0%					
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				
		CHO 7	Q-1Q	100.0%	100%	100%	50.0%	-50.0%	100.0%	-50.0%	100.0%			
		CHO 8	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 9	Q-1Q		100%	100%								

Palliative Care		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Inpatient Pall Care Service</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	<b>National</b>	<b>M</b>	<b>96.1%</b>	<b>98%</b>	<b>98%</b>	<b>96.9%</b>	<b>-1.1%</b>	<b>96.1%</b>	<b>0.9%</b>	<b>96.6%</b>	<b>97.0%</b>	<b>94.4%</b>	<b>97.1%</b>
		CHO 1	M	96.2%	98%	98%	98.8%	0.8%	96.2%	2.7%	100.0%	97.1%	96.4%	100.0%
		CHO 2	M	96.4%	98%	98%	96.6%	-1.4%	96.4%	0.2%	100.0%	95.9%	95.8%	100.0%
		CHO 3	M	99.8%	98%	98%	99.8%	1.9%	99.8%	0.0%	97.7%	100.0%	100.0%	100.0%
		CHO 4	M	99.1%	98%	98%	97.9%	-0.1%	99.1%	-1.2%	95.5%	98.8%	95.6%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.5%	98%	98%	95.9%	-2.2%	99.5%	-3.6%	91.2%	100.0%	88.6%	96.7%
		CHO 7	M	89.3%	98%	98%	93.5%	-4.6%	89.3%	4.7%	96.0%	91.3%	96.3%	91.5%
		CHO 9	M	91.7%	98%	98%	94.0%	-4.1%	91.7%	2.6%	94.4%	93.3%	84.6%	86.7%
<b>Community Pall Care Service</b>														
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	<b>National</b>	<b>M</b>	<b>4,053</b>	<b>4,000</b>	<b>4,000</b>	<b>4,420</b>	<b>10.5%</b>	<b>4,053</b>	<b>9.1%</b>	<b>364</b>	<b>385</b>	<b>355</b>	<b>369</b>
		CHO 1	M	350	324	324	405	25.0%	350	15.7%	32	33	27	34
		CHO 2	M	534	480	480	540	12.5%	534	1.1%	45	47	46	46
		CHO 3	M	562	516	516	572	10.9%	562	1.8%	42	50	48	57
		CHO 4	M	997	936	936	930	-0.6%	997	-6.7%	84	85	65	86
		CHO 5	M	297	276	276	409	48.2%	297	37.7%	31	36	34	35
		CHO 6	M	195	372	372	394	5.9%	195	102.1%	31	36	39	29
		CHO 7	M	602	592	592	559	-5.6%	602	-7.1%	48	42	52	43
		CHO 9	M	516	504	504	611	21.2%	516	18.4%	51	56	44	39
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	<b>National</b>	<b>M</b>	<b>80.5%</b>	<b>80%</b>	<b>80%</b>	<b>78.9%</b>	<b>-1.4%</b>	<b>80.5%</b>	<b>-2.0%</b>	<b>78.8%</b>	<b>80.2%</b>	<b>81.7%</b>	<b>76.6%</b>
		CHO 1	M	89.9%	80%	80%	77.5%	-3.1%	89.9%	-13.8%	76.1%	78.2%	87.7%	55.2%
		CHO 2	M	96.2%	80%	80%	92.5%	15.6%	96.2%	-3.9%	94.0%	94.7%	96.7%	98.1%
		CHO 3	M	66.1%	80%	80%	67.6%	-15.5%	66.1%	2.3%	59.3%	65.8%	62.2%	60.9%
		CHO 4	M	71.7%	80%	80%	67.7%	-15.4%	71.7%	-5.6%	62.1%	68.5%	66.4%	76.2%
		CHO 5	M	80.0%	80%	80%	75.2%	-6.0%	80.0%	-6.0%	72.9%	75.7%	73.9%	67.1%
		CHO 6	M	77.2%	80%	80%	78.6%	-1.7%	77.2%	1.8%	79.5%	91.3%	84.0%	66.2%
		CHO 7	M	77.2%	80%	80%	78.9%	-1.3%	77.2%	2.2%	88.0%	75.2%	80.2%	79.8%
		CHO 8	M	75.7%	80%	80%	76.2%	-4.8%	75.7%	0.7%	84.3%	83.3%	83.9%	84.3%
		CHO 9	M	90.4%	80%	80%	97.9%	22.4%	90.4%	8.3%	97.9%	98.8%	100.0%	97.1%
PAC36	% of patients triaged within one working day of referral (Community)	<b>National</b>	<b>M</b>	<b>95.2%</b>	<b>96%</b>	<b>96%</b>	<b>94.5%</b>	<b>-1.6%</b>	<b>95.2%</b>	<b>-0.8%</b>	<b>92.9%</b>	<b>93.7%</b>	<b>93.5%</b>	<b>94.7%</b>
		CHO 1	M	90.7%	96%	96%	93.0%	-3.1%	90.7%	2.5%	93.5%	90.8%	96.9%	85.8%
		CHO 2	M	97.2%	96%	96%	98.4%	2.5%	97.2%	1.2%	100.0%	99.2%	98.0%	97.4%
		CHO 3	M	93.3%	96%	96%	97.2%	1.3%	93.3%	4.2%	92.9%	97.3%	99.0%	93.2%
		CHO 4	M	99.8%	96%	96%	98.9%	3.0%	99.8%	-0.9%	94.3%	92.8%	99.5%	100.0%
		CHO 5	M	94.3%	96%	96%	83.9%	-12.6%	94.3%	-11.0%	64.2%	75.4%	78.7%	90.7%
		CHO 6	M	99.1%	96%	96%	98.3%	2.4%	99.1%	-0.8%	97.8%	94.9%	100.0%	93.5%
		CHO 7	M	98.6%	96%	96%	96.9%	0.9%	98.6%	-1.8%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	90.1%	96%	96%	87.3%	-9.1%	90.1%	-3.2%	95.3%	95.3%	80.0%	91.3%
		CHO 9	M	93.5%	96%	96%	97.3%	1.4%	93.5%	4.1%	100.0%	100.0%	93.4%	98.4%

Palliative Care		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,723	3,484	3,484	3,905	12.1%	3,723	4.9%	4,006	4,028	3,980	3,905
		CHO 1	M	378	307	307	388	26.4%	378	2.6%	397	396	425	388
		CHO 2	M	469	443	443	470	6.1%	469	0.2%	471	471	480	470
		CHO 3	M	420	434	434	414	-4.6%	420	-1.4%	437	435	436	414
		CHO 4	M	718	559	559	707	26.5%	718	-1.5%	782	744	657	707
		CHO 5	M	426	462	462	456	-1.3%	426	7.0%	472	526	498	456
		CHO 6	M	232	267	267	279	4.5%	232	20.3%	316	310	304	279
		CHO 7	M	367	302	302	424	40.4%	367	15.5%	394	411	429	424
		CHO 8	M	421	375	375	428	14.1%	421	1.7%	385	377	404	428
		CHO 9	M	292	335	335	339	1.2%	292	16.1%	352	358	347	339
<b>Childrens Palliative Care</b>														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	284	320	320	326	1.9%	284	14.8%	322	327	309	326
		CHO 1	M	42	41	41	43	4.9%	42	2.4%	43	43	43	43
		CHO 2	M	25	35	35	30	-14.3%	25	20.0%	28	28	27	30
		CHO 3	M	21	40	40	26	-35.0%	21	23.8%	24	26	26	26
		CHO 4	M	47	46	46	54	17.4%	47	14.9%	56	58	55	54
		CHO 5	M	28	33	33	29	-12.1%	28	3.6%	29	30	28	29
		CHO 6	M	17	18	18	20	11.1%	17	17.6%	19	20	20	20
		CHO 7	M	40	40	40	37	-7.5%	40	-7.5%	38	39	37	37
		CHO 8	M	28	33	33	53	60.6%	28	89.3%	50	50	40	53
		CHO 9	M	36	34	34	34	0.0%	36	-5.6%	35	33	33	34
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	77	60	60	72	20.0%	77	-6.5%	59	71	71	72
		CHI at Crumlin	M	60	46	46	39	-15.2%	60	-35.0%	41	47	45	39
		CHI at Temple	M	17	14	14	33	135.7%	17	94.1%	18	24	26	33
<b>LauraLynn</b>														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	141	100	100	168	68.0%	141	19.1%	154	136	178	168
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	505	456	456	607	33.1%	505	20.2%	46	54	56	47

Mental Health		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Community Adult</b>														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	National	M	88.0%	≥90%	≥90%	86.6%	-3.8%	88.0%	-1.6%	83.5%	86.9%	86.9%	87.0%
		CHO 1	M	96.6%	≥90%	≥90%	95.5%	6.1%	96.6%	-1.1%	96.7%	97.9%	95.4%	96.5%
		CHO 2	M	98.1%	≥90%	≥90%	98.7%	9.7%	98.1%	0.6%	98.3%	97.7%	98.7%	99.5%
		CHO 3	M	90.4%	≥90%	≥90%	84.6%	-5.9%	90.4%	-6.3%	82.2%	89.7%	86.9%	83.9%
		CHO 4	M	91.1%	≥90%	≥90%	92.0%	2.2%	91.1%	1.0%	92.9%	90.1%	92.4%	92.5%
		CHO 5	M	92.6%	≥90%	≥90%	93.3%	3.7%	92.6%	0.8%	92.6%	97.8%	98.6%	98.3%
		CHO 6	M	90.0%	≥90%	≥90%	83.7%	-7.0%	90.0%	-7.0%	80.5%	86.3%	81.1%	82.4%
		CHO 7	M	81.6%	≥90%	≥90%	81.9%	-9.0%	81.6%	0.4%	78.7%	77.2%	80.2%	84.1%
		CHO 8	M	83.6%	≥90%	≥90%	84.0%	-6.7%	83.6%	0.5%	74.8%	83.6%	82.3%	79.2%
		CHO 9	M	69.3%	≥90%	≥90%	65.5%	-27.2%	69.3%	-5.5%	57.5%	67.2%	67.3%	70.6%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	70.3%	≥75%	≥75%	68.7%	-8.5%	70.3%	-2.4%	67.1%	68.4%	69.1%	69.9%
		CHO 1	M	87.1%	≥75%	≥75%	84.5%	12.6%	87.1%	-3.0%	87.2%	88.2%	83.0%	86.6%
		CHO 2	M	87.8%	≥75%	≥75%	87.5%	16.6%	87.8%	-0.3%	82.5%	85.7%	82.6%	85.8%
		CHO 3	M	64.6%	≥75%	≥75%	63.6%	-15.3%	64.6%	-1.7%	62.9%	61.6%	69.4%	66.7%
		CHO 4	M	67.7%	≥75%	≥75%	68.7%	-8.4%	67.7%	1.5%	74.3%	66.8%	67.1%	70.3%
		CHO 5	M	74.9%	≥75%	≥75%	71.9%	-4.2%	74.9%	-4.0%	81.9%	71.4%	81.2%	82.2%
		CHO 6	M	73.0%	≥75%	≥75%	64.2%	-14.5%	73.0%	-12.1%	57.2%	71.4%	66.8%	68.7%
		CHO 7	M	67.1%	≥75%	≥75%	68.1%	-9.2%	67.1%	1.4%	64.3%	60.8%	63.7%	71.3%
		CHO 8	M	61.6%	≥75%	≥75%	62.4%	-16.8%	61.6%	1.3%	51.2%	61.9%	61.3%	56.0%
		CHO 9	M	51.5%	≥75%	≥75%	48.7%	-35.1%	51.5%	-5.4%	44.4%	49.6%	53.4%	50.8%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.7%	≤22%	≤22%	22.5%	2.4%	21.7%	3.6%	22.0%	22.7%	21.8%	21.3%
		CHO 1	M	10.2%	≤22%	≤22%	12.3%	-44.2%	10.2%	19.8%	10.7%	10.7%	13.2%	11.0%
		CHO 2	M	10.5%	≤22%	≤22%	11.6%	-47.4%	10.5%	10.6%	16.1%	12.4%	17.1%	13.7%
		CHO 3	M	30.8%	≤22%	≤22%	27.5%	25.2%	30.8%	-10.6%	26.5%	33.0%	23.9%	23.7%
		CHO 4	M	27.2%	≤22%	≤22%	26.1%	18.8%	27.2%	-4.1%	22.2%	26.1%	26.5%	24.4%
		CHO 5	M	21.9%	≤22%	≤22%	24.6%	11.6%	21.9%	12.1%	11.3%	26.9%	17.4%	17.8%
		CHO 6	M	19.4%	≤22%	≤22%	23.3%	5.8%	19.4%	19.6%	25.4%	16.7%	16.8%	16.0%
		CHO 7	M	17.1%	≤22%	≤22%	17.3%	-21.6%	17.1%	0.8%	18.8%	19.3%	21.8%	16.3%
		CHO 8	M	26.7%	≤22%	≤22%	27.5%	24.9%	26.7%	2.9%	35.9%	27.6%	26.3%	30.4%
		CHO 9	M	29.7%	≤22%	≤22%	30.5%	38.5%	29.7%	2.6%	28.4%	31.9%	26.8%	31.3%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,861	29,482	29,482	26,573	-9.9%	25,861	2.8%	2,271	2,342	2,195	1,670
		CHO 1	M	3,416	3,121	3,121	3,708	18.8%	3,416	8.5%	349	385	342	252
		CHO 2	M	3,397	3,657	3,657	3,134	-14.3%	3,397	-7.7%	245	269	257	164
		CHO 3	M	1,795	2,497	2,497	2,133	-14.6%	1,795	18.8%	194	150	204	142
		CHO 4	M	4,141	3,964	3,964	4,571	15.3%	4,141	10.4%	396	427	416	323
		CHO 5	M	2,433	2,789	2,789	2,139	-23.3%	2,433	-12.1%	181	133	114	97
		CHO 6	M	2,017	2,875	2,875	1,929	-32.9%	2,017	-4.4%	176	189	163	110
		CHO 7	M	2,749	3,501	3,501	2,863	-18.2%	2,749	4.1%	221	251	194	216
		CHO 8	M	3,208	3,878	3,878	3,023	-22.0%	3,208	-5.8%	209	247	221	144
		CHO 9	M	2,705	3,200	3,200	3,073	-4.0%	2,705	13.6%	300	291	284	222

Mental Health		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Adult Inpatient</b>														
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,240	11,460	8,600	5,823	-32.3%	8,504	-31.5%				
		CHO 1	Q-1Q	1,302	1,376	1,033	616	-40.4%	1,003	-38.6%				
		CHO 2	Q-1Q	1,207	1,256	942	672	-28.7%	929	-27.7%				
		CHO 3	Q-1Q	846	846	635	386	-39.2%	644	-40.1%				
		CHO 4	Q-1Q	1,927	1,917	1,439	1,083	-24.7%	1,446	-25.1%				
		CHO 5	Q-1Q	1,192	1,317	988	610	-38.3%	879	-30.6%				
		CHO 6	Q-1Q	799	803	603	447	-25.9%	582	-23.2%				
		CHO 7	Q-1Q	1,132	1,178	884	568	-35.7%	887	-36.0%				
		CHO 8	Q-1Q	1,301	1,293	970	675	-30.4%	976	-30.8%				
		CHO 9	Q-1Q	1,534	1,474	1,106	766	-30.7%	1,158	-33.9%				
<b>Psychiatry of Later Life</b>														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.0%	≥98%	≥98%	91.9%	-6.3%	93.0%	-1.2%	90.9%	91.6%	91.1%	92.5%
		CHO 1	M	96.1%	≥98%	≥98%	96.5%	-1.5%	96.1%	0.4%	98.6%	88.9%	97.1%	98.1%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.4%	≥98%	≥98%	97.2%	-0.8%	96.4%	0.8%	96.1%	100.0%	95.0%	94.9%
		CHO 4	M	81.5%	≥98%	≥98%	75.6%	-22.9%	81.5%	-7.4%	69.0%	83.0%	69.4%	75.0%
		CHO 5	M	97.5%	≥98%	≥98%	97.9%	-0.1%	97.5%	0.4%	98.9%	99.1%	95.8%	100.0%
		CHO 6	M	95.7%	≥98%	≥98%	97.7%	-0.3%	95.7%	2.1%	100.0%	100.0%	98.0%	100.0%
		CHO 7	M	75.6%	≥98%	≥98%	67.0%	-31.6%	75.6%	-11.4%	72.0%	59.6%	80.6%	81.6%
		CHO 8	M	89.7%	≥98%	≥98%	88.3%	-9.9%	89.7%	-1.5%	87.3%	78.7%	98.7%	93.2%
		CHO 9	M	82.2%	≥98%	≥98%	80.3%	-18.1%	82.2%	-2.4%	73.4%	89.1%	69.9%	82.4%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.3%	≥95%	≥95%	89.4%	-5.9%	90.3%	-1.1%	87.7%	88.5%	89.1%	89.0%
		CHO 1	M	94.3%	≥95%	≥95%	96.2%	1.3%	94.3%	2.0%	98.6%	88.9%	97.1%	96.2%
		CHO 2	M	98.7%	≥95%	≥95%	97.4%	2.6%	98.7%	-1.3%	97.0%	93.9%	100.0%	98.9%
		CHO 3	M	93.0%	≥95%	≥95%	94.8%	-0.2%	93.0%	1.9%	94.1%	94.9%	88.1%	92.4%
		CHO 4	M	80.0%	≥95%	≥95%	69.1%	-27.2%	80.0%	-13.6%	56.3%	75.5%	65.3%	72.5%
		CHO 5	M	96.7%	≥95%	≥95%	96.7%	1.8%	96.7%	-0.0%	96.7%	99.1%	94.9%	92.8%
		CHO 6	M	91.3%	≥95%	≥95%	95.2%	0.2%	91.3%	4.3%	96.3%	98.7%	98.0%	75.0%
		CHO 7	M	74.4%	≥95%	≥95%	65.5%	-31.1%	74.4%	-12.0%	72.0%	55.3%	80.6%	81.6%
		CHO 8	M	84.6%	≥95%	≥95%	86.3%	-9.2%	84.6%	2.0%	84.5%	76.6%	96.1%	93.2%
		CHO 9	M	77.7%	≥95%	≥95%	75.0%	-21.1%	77.7%	-3.5%	71.9%	85.5%	67.1%	75.0%
MH32	%. of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	3.1%	≤3%	≤3%	2.9%	-3.2%	3.1%	-4.9%	3.3%	3.8%	2.2%	4.1%
		CHO 1	M	2.4%	≤3%	≤3%	0.6%	-80.8%	2.4%	-76.1%	0.0%	1.9%	0.0%	1.9%
		CHO 2	M	1.3%	≤3%	≤3%	2.6%	-14.3%	1.3%	104.8%	3.0%	6.1%	0.0%	1.1%
		CHO 3	M	3.4%	≤3%	≤3%	2.4%	-19.9%	3.4%	-28.9%	2.0%	5.1%	6.9%	2.5%
		CHO 4	M	2.8%	≤3%	≤3%	6.8%	126.7%	2.8%	144.9%	12.7%	7.5%	4.2%	5.0%
		CHO 5	M	0.8%	≤3%	≤3%	1.3%	-57.4%	0.8%	64.0%	2.2%	0.0%	0.8%	7.2%
		CHO 6	M	4.9%	≤3%	≤3%	3.0%	-1.2%	4.9%	-39.0%	3.8%	1.3%	0.0%	25.0%
		CHO 7	M	2.0%	≤3%	≤3%	3.9%	28.8%	2.0%	90.3%	0.0%	6.4%	0.0%	2.6%
		CHO 8	M	5.7%	≤3%	≤3%	2.5%	-18.2%	5.7%	-57.1%	2.8%	4.3%	2.6%	0.0%
		CHO 9	M	5.4%	≤3%	≤3%	6.4%	113.6%	5.4%	18.8%	1.6%	5.5%	4.1%	8.8%

Mental Health		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,903	9,883	9,883	7,688	-22.2%	7,903	-2.7%	651	584	726	486
		CHO 1	M	1,013	1,174	1,174	862	-26.6%	1,013	-14.9%	70	53	68	51
		CHO 2	M	1,259	1,310	1,310	1,175	-10.3%	1,259	-6.7%	96	77	96	89
		CHO 3	M	972	1,091	1,091	1,015	-7.0%	972	4.4%	100	75	94	77
		CHO 4	M	490	681	681	507	-25.6%	490	3.5%	62	49	69	38
		CHO 5	M	1,273	1,302	1,302	1,236	-5.1%	1,273	-2.9%	89	112	117	64
		CHO 6	M	822	863	863	851	-1.4%	822	3.5%	77	77	101	9
		CHO 7	M	386	869	869	423	-51.3%	386	9.6%	25	44	36	37
		CHO 8	M	1,039	1,631	1,631	874	-46.4%	1,039	-15.9%	69	45	75	59
		CHO 9	M	649	962	962	745	-22.6%	649	14.8%	63	52	70	62
<b>CAMHS</b>														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	91.6%	>85%	>85%	94.2%	10.9%	91.6%	2.9%	100.0%	81.3%	95.2%	95.2%
MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	M	98.6%	>95%	>95%	99.3%	4.5%	98.6%	0.7%	100.0%	99.3%	99.9%	99.9%
		CHO 1	M	95.7%	>95%	>95%	99.5%	4.7%	95.7%	4.0%	100.0%	97.4%	98.9%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.1%	>95%	>95%	100.0%	5.3%	98.1%	2.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.1%	>95%	>95%	99.5%	4.8%	99.1%	0.5%	100.0%	99.3%	100.0%	100.0%
		CHO 5	M	94.3%	>95%	>95%	93.4%	-1.7%	94.3%	-1.0%	100.0%	97.0%	100.0%	99.0%
		CHO 6	M	100.0%	>95%	>95%	99.4%	4.7%	100.0%	-0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	96.6%	>95%	>95%	99.6%	4.8%	96.6%	3.1%	100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.6%	≥80%	≥80%	59.1%	-26.2%	66.6%	-11.4%	52.4%	55.0%	62.4%	63.8%
		CHO 1	M	63.7%	≥80%	≥80%	55.7%	-30.4%	63.7%	-12.6%	52.7%	53.8%	72.7%	70.3%
		CHO 2	M	83.1%	≥80%	≥80%	77.6%	-3.0%	83.1%	-6.6%	56.4%	74.3%	90.8%	82.5%
		CHO 3	M	80.2%	≥80%	≥80%	78.7%	-1.6%	80.2%	-1.9%	71.9%	87.2%	85.3%	82.8%
		CHO 4	M	59.2%	≥80%	≥80%	46.5%	-41.8%	59.2%	-21.4%	53.1%	44.1%	38.8%	52.1%
		CHO 5	M	57.1%	≥80%	≥80%	41.5%	-48.1%	57.1%	-27.3%	41.2%	36.6%	39.4%	33.7%
		CHO 6	M	66.2%	≥80%	≥80%	57.5%	-28.2%	66.2%	-13.2%	43.5%	46.2%	57.1%	75.0%
		CHO 7	M	69.0%	≥80%	≥80%	68.0%	-15.0%	69.0%	-1.4%	61.2%	65.8%	68.9%	68.1%
		CHO 8	M	65.2%	≥80%	≥80%	64.0%	-20.0%	65.2%	-1.8%	53.5%	62.4%	74.1%	74.4%
		CHO 9	M	58.7%	≥80%	≥80%	56.9%	-28.8%	58.7%	-3.0%	46.8%	53.8%	67.6%	65.2%



Mental Health		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	63.0%	≥78%	≥78%	55.7%	-28.6%	63.0%	-11.6%	49.0%	51.8%	58.7%	61.6%
		CHO 1	M	60.1%	≥78%	≥78%	53.4%	-31.6%	60.1%	-11.1%	49.1%	53.0%	69.1%	64.9%
		CHO 2	M	78.0%	≥78%	≥78%	72.9%	-6.5%	78.0%	-6.6%	51.1%	69.3%	84.4%	80.0%
		CHO 3	M	79.2%	≥78%	≥78%	77.2%	-1.0%	79.2%	-2.5%	71.9%	87.2%	85.3%	82.8%
		CHO 4	M	55.8%	≥78%	≥78%	45.1%	-42.2%	55.8%	-19.2%	53.1%	42.4%	38.2%	50.7%
		CHO 5	M	54.4%	≥78%	≥78%	39.2%	-49.7%	54.4%	-27.9%	38.9%	35.8%	36.9%	33.7%
		CHO 6	M	63.2%	≥78%	≥78%	54.2%	-30.5%	63.2%	-14.3%	40.7%	42.9%	52.9%	72.7%
		CHO 7	M	65.0%	≥78%	≥78%	64.2%	-17.6%	65.0%	-1.2%	60.2%	63.3%	66.4%	68.1%
		CHO 8	M	60.0%	≥78%	≥78%	57.6%	-26.2%	60.0%	-4.0%	48.2%	55.8%	67.0%	68.4%
		CHO 9	M	54.1%	≥78%	≥78%	53.0%	-32.1%	54.1%	-2.1%	34.2%	44.2%	62.0%	63.0%
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	6.2%	-37.9%	6.6%	-5.2%	7.2%	7.0%	6.3%	4.5%
		CHO 1	M	8.1%	≤10%	≤10%	8.0%	-19.8%	8.1%	-1.1%	9.8%	5.1%	5.5%	9.5%
		CHO 2	M	6.0%	≤10%	≤10%	6.0%	-39.8%	6.0%	1.1%	6.4%	8.9%	6.4%	2.5%
		CHO 3	M	1.2%	≤10%	≤10%	1.7%	-82.5%	1.2%	49.4%	0.0%	0.0%	0.0%	0.0%
		CHO 4	M	7.4%	≤10%	≤10%	6.1%	-38.9%	7.4%	-17.0%	3.1%	7.6%	3.5%	4.1%
		CHO 5	M	3.4%	≤10%	≤10%	2.9%	-71.4%	3.4%	-16.5%	3.3%	0.8%	3.4%	0.0%
		CHO 6	M	5.1%	≤10%	≤10%	6.0%	-40.0%	5.1%	16.8%	7.4%	10.3%	7.9%	4.5%
		CHO 7	M	7.0%	≤10%	≤10%	6.3%	-36.9%	7.0%	-9.8%	1.9%	5.0%	4.2%	5.8%
		CHO 8	M	11.1%	≤10%	≤10%	11.3%	13.2%	11.1%	1.8%	11.8%	11.0%	13.5%	11.3%
		CHO 9	M	10.0%	≤10%	≤10%	8.6%	-14.3%	10.0%	-14.5%	26.6%	18.3%	9.3%	6.5%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.5%	≥95%	≥95%	91.0%	-4.2%	95.5%	-4.7%	88.6%	90.6%	89.0%	91.2%
		CHO 1	M	93.6%	≥95%	≥95%	93.3%	-1.8%	93.6%	-0.3%	95.0%	97.3%	96.2%	98.5%
		CHO 2	M	99.4%	≥95%	≥95%	98.5%	3.7%	99.4%	-0.9%	98.9%	100.0%	99.0%	99.1%
		CHO 3	M	93.3%	≥95%	≥95%	93.9%	-1.2%	93.3%	0.6%	97.4%	96.8%	93.3%	98.4%
		CHO 4	M	86.4%	≥95%	≥95%	71.3%	-25.0%	86.4%	-17.5%	72.0%	67.0%	64.6%	65.7%
		CHO 5	M	98.7%	≥95%	≥95%	84.2%	-11.3%	98.7%	-14.6%	75.5%	78.6%	75.5%	78.2%
		CHO 6	M	98.6%	≥95%	≥95%	94.5%	-0.5%	98.6%	-4.1%	84.0%	97.1%	99.2%	100.0%
		CHO 7	M	98.3%	≥95%	≥95%	96.7%	1.8%	98.3%	-1.6%	92.1%	99.1%	100.0%	100.0%
		CHO 8	M	96.1%	≥95%	≥95%	95.5%	0.6%	96.1%	-0.6%	96.0%	96.3%	94.4%	97.5%
		CHO 9	M	89.9%	≥95%	≥95%	98.2%	3.3%	89.9%	9.2%	100.0%	97.6%	100.0%	100.0%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.7%	≥90%	≥90%	92.8%	3.2%	92.7%	0.1%	93.3%	88.8%	88.2%	93.3%
		CHO 1	M	100.0%	≥90%	≥90%	99.7%	10.7%	100.0%	-0.3%	100.0%	100.0%	100.0%	94.1%
		CHO 2	M	98.0%	≥90%	≥90%	100.0%	11.1%	98.0%	2.1%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	70.2%	≥90%	≥90%	86.1%	-4.3%	70.2%	22.7%	73.9%	94.4%	92.3%	100.0%
		CHO 5	M	78.0%	≥90%	≥90%	76.4%	-15.1%	78.0%	-2.1%	72.4%	51.0%	69.4%	70.6%
		CHO 6	M	100.0%	≥90%	≥90%	80.0%	-11.1%	100.0%	-20.0%	100.0%	92.3%	9.1%	66.7%
		CHO 7	M	100.0%	≥90%	≥90%	98.3%	9.2%	100.0%	-1.7%	100.0%	88.2%	93.8%	100.0%
		CHO 8	M	97.9%	≥90%	≥90%	99.6%	10.7%	97.9%	1.7%	100.0%	94.7%	100.0%	100.0%
		CHO 9	M	100.0%	≥90%	≥90%	88.1%	-2.1%	100.0%	-11.9%	100.0%	100.0%	100.0%	100.0%

Mental Health		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	21,761	21,224	21,224	23,874	12.5%	21,761	9.7%	1,960	2,364	2,330	1,903
		CHO 1	M	1,761	1,708	1,708	1,865	9.2%	1,761	5.9%	167	171	172	137
		CHO 2	M	1,920	1,782	1,782	1,994	11.9%	1,920	3.9%	139	177	206	168
		CHO 3	M	2,029	1,992	1,992	2,325	16.7%	2,029	14.6%	116	243	211	162
		CHO 4	M	2,776	2,746	2,746	2,712	-1.2%	2,776	-2.3%	224	264	259	211
		CHO 5	M	2,038	1,890	1,890	2,439	29.0%	2,038	19.7%	153	245	218	197
		CHO 6	M	2,648	2,553	2,553	2,812	10.1%	2,648	6.2%	209	212	270	276
		CHO 7	M	2,883	2,888	2,888	3,290	13.9%	2,883	14.1%	256	267	298	266
		CHO 8	M	3,840	3,665	3,665	4,272	16.6%	3,840	11.3%	382	450	359	297
		CHO 9	M	1,866	2,000	2,000	2,165	8.3%	1,866	16.0%	314	335	337	189
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,957	12,635	12,635	12,338	-2.4%	10,957	12.6%	1,009	1,158	1,142	821
		CHO 1	M	861	1,017	1,017	1,032	1.5%	861	19.9%	101	111	104	67
		CHO 2	M	1,057	1,062	1,062	1,092	2.8%	1,057	3.3%	88	92	102	117
		CHO 3	M	1,266	1,187	1,187	1,292	8.8%	1,266	2.1%	114	94	75	64
		CHO 4	M	968	1,635	1,635	1,152	-29.5%	968	19.0%	93	109	164	70
		CHO 5	M	1,858	1,126	1,126	2,544	125.9%	1,858	36.9%	204	252	196	193
		CHO 6	M	1,107	1,519	1,519	1,284	-15.5%	1,107	16.0%	100	140	129	84
		CHO 7	M	1,262	1,718	1,718	1,187	-30.9%	1,262	-5.9%	101	114	114	65
		CHO 8	M	1,815	2,182	2,182	1,880	-13.8%	1,815	3.6%	150	161	160	118
		CHO 9	M	763	1,189	1,189	875	-26.4%	763	14.7%	58	85	98	43

CAMHS Waiting List			Reporting Period December 2023																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Sep	Oct	Nov	Dec	
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
<b>National</b>	3,759		4,293	1,547	41.2%	745	19.8%	582	15.5%	317	8.4%	172	4.6%	128	3.4%	268	7.1%	3,745	3,785	3,785	3,759
CHO 1	252	6.7%	426	141	56.0%	52	20.6%	47	18.7%	12	4.8%	0	0.0%	0	0.0%	0	0.0%	252	250	245	252
CHO 2	163	4.3%	302	76	46.6%	29	17.8%	25	15.3%	10	6.1%	13	8.0%	2	1.2%	8	4.9%	211	183	191	163
CHO 3	322	8.6%	437	113	35.1%	49	15.2%	59	18.3%	41	12.7%	12	3.7%	12	3.7%	36	11.2%	306	311	317	322
CHO 4	943	25.1%	857	178	18.9%	160	17.0%	181	19.2%	129	13.7%	73	7.7%	60	6.4%	162	17.2%	972	981	915	943
CHO 5	232	6.2%	321	93	40.1%	51	22.0%	27	11.6%	19	8.2%	17	7.3%	18	7.8%	7	3.0%	194	201	228	232
CHO 6	601	16.0%	647	368	61.2%	127	21.1%	75	12.5%	30	5.0%	1	0.2%	0	0.0%	0	0.0%	628	574	631	601
CHO 7	393	10.5%	400	214	54.5%	89	22.6%	56	14.2%	21	5.3%	3	0.8%	3	0.8%	7	1.8%	357	372	413	393
CHO 8	639	17.0%	664	261	40.8%	117	18.3%	74	11.6%	53	8.3%	53	8.3%	33	5.2%	48	7.5%	649	735	627	639
CHO 9	214	5.7%	239	103	48.1%	71	33.2%	38	17.8%	2	0.9%	0	0.0%	0	0.0%	0	0.0%	176	178	218	214

Older Persons		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Home Support</b>														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,792,772	22,000,000	22,000,000	22,115,738	0.5%	20,792,772	6.4%	1,908,823	1,920,511	1,971,705	2,012,498
		CHO 1	M	2,286,603	2,415,000	2,415,000	2,537,443	5.1%	2,286,603	11.0%	228,100	223,255	232,783	228,374
		CHO 2	M	2,284,610	2,370,534	2,370,534	2,224,539	-6.2%	2,284,610	-2.6%	178,236	182,222	183,527	227,153
		CHO 3	M	1,879,520	1,982,600	1,982,600	1,905,399	-3.9%	1,879,520	1.4%	158,207	166,757	165,961	157,899
		CHO 4	M	2,774,503	2,986,933	2,986,933	2,810,156	-5.9%	2,774,503	1.3%	244,624	246,370	259,623	255,632
		CHO 5	M	2,061,505	2,112,933	2,112,933	1,923,461	-9.0%	2,061,505	-6.7%	162,408	168,905	161,707	163,102
		CHO 6	M	1,625,088	1,840,000	1,840,000	1,949,137	5.9%	1,625,088	19.9%	163,960	164,995	184,772	189,374
		CHO 7	M	2,237,291	2,318,400	2,318,400	2,517,814	8.6%	2,237,291	12.5%	234,252	231,492	235,793	226,471
		CHO 8	M	2,376,217	2,576,000	2,576,000	2,647,683	2.8%	2,376,217	11.4%	229,070	233,862	235,038	236,347
		CHO 9	M	3,267,436	3,397,600	3,397,600	3,600,106	6.0%	3,267,436	10.2%	309,966	302,652	312,502	328,145
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	56,162	55,910	55,910	55,652	-0.5%	56,162	-0.9%	54,149	54,321	55,351	55,652
		CHO 1	M	4,561	4,600	4,600	4,840	5.2%	4,561	6.1%	4,994	4,968	4,935	4,840
		CHO 2	M	6,390	6,500	6,500	6,378	-1.9%	6,390	-0.2%	6,375	6,396	6,378	6,378
		CHO 3	M	4,952	4,926	4,926	5,022	1.9%	4,952	1.4%	4,979	4,968	5,017	5,022
		CHO 4	M	9,313	8,573	8,573	7,512	-12.4%	9,313	-19.3%	7,446	7,501	7,539	7,512
		CHO 5	M	6,587	6,806	6,806	5,466	-19.7%	6,587	-17.0%	5,436	5,453	5,486	5,466
		CHO 6	M	3,903	3,891	3,891	4,050	4.1%	3,903	3.8%	3,773	3,728	3,834	4,050
		CHO 7	M	6,606	6,567	6,567	7,197	9.6%	6,606	8.9%	6,823	6,883	7,057	7,197
		CHO 8	M	6,751	6,731	6,731	7,766	15.4%	6,751	15.0%	7,452	7,554	7,676	7,766
		CHO 9	M	7,099	7,316	7,316	7,421	1.4%	7,099	4.5%	6,871	6,870	7,429	7,421
<b>Intensive Home Care Packages</b>														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	80	235	235	74	-68.5%	80	-7.5%	75	75	72	74
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	13			11		13	-15.4%	11	11	11	11
		CHO 3	M	8			4		8	-50.0%	4	4	4	4
		CHO 4	M	12			9		12	-25.0%	9	8	9	9
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	3			4		3	33.3%	4	4	4	4
		CHO 7	M	11			8		11	-27.3%	8	8	8	8
		CHO 8	M	6			11		6	83.3%	10	9	9	11
		CHO 9	M	23			23		23	0.0%	25	27	23	23
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	98.6%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	88.9%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	219,678	360,000	360,000	210,550	-41.5%	219,678	-4.2%	17,981	18,700	17,333	17,669
		CHO 1	M	29,343			22,880		29,343	-22.0%	1,977	1,940	1,971	1,945
		CHO 2	M	16,045			14,175		16,045	-11.7%	1,239	1,223	1,118	980
		CHO 3	M	10,203			7,604		10,203	-25.5%	407	399	490	486
		CHO 4	M	25,878			19,519		25,878	-24.6%	1,425	1,478	1,583	1,561
		CHO 5	M	1,623			960		1,623	-40.9%	84	84	88	76
		CHO 6	M	10,492			9,394		10,492	-10.5%	935	964	950	964
		CHO 7	M	25,009			21,845		25,009	-12.7%	1,600	1,614	1,681	1,633
		CHO 8	M	19,744			28,153		19,744	42.6%	2,958	2,926	2,697	3,159
		CHO 9	M	81,341			86,020		81,341	5.8%	7,356	8,073	6,756	6,866
<b>NHSS</b>														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,769	22,712	22,712	23,285	2.5%	22,769	2.3%	23,000	23,176	23,272	23,285
		CHO 1	M	1,966			2,015		1,966	2.5%	1,998	2,007	2,023	2,015
		CHO 2	M	2,441			2,468		2,441	1.1%	2,434	2,469	2,497	2,468
		CHO 3	M	2,030			2,095		2,030	3.2%	2,042	2,056	2,071	2,095
		CHO 4	M	3,473			3,474		3,473	0.0%	3,445	3,475	3,449	3,474
		CHO 5	M	2,489			2,556		2,489	2.7%	2,551	2,547	2,554	2,556
		CHO 6	M	1,972			2,020		1,972	2.4%	1,976	2,010	2,017	2,020
		CHO 7	M	2,822			2,890		2,822	2.4%	2,834	2,863	2,905	2,890
		CHO 8	M	2,912			2,980		2,912	2.3%	2,951	2,972	2,973	2,980
		CHO 9	M	2,664			2,787		2,664	4.6%	2,769	2,777	2,783	2,787
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.6%	15%	15%	16.9%	12.9%	15.6%	8.6%	16.6%	16.8%	16.8%	16.9%
		CHO 1	M	4.2%			5.5%		4.2%	30.4%	5.4%	5.4%	5.5%	5.5%
		CHO 2	M	9.7%			10.4%		9.7%	6.8%	10.2%	10.2%	10.2%	10.4%
		CHO 3	M	10.6%			10.6%		10.6%	0.5%	11.4%	11.1%	10.5%	10.6%
		CHO 4	M	12.3%			12.8%		12.3%	3.8%	12.6%	12.7%	12.8%	12.8%
		CHO 5	M	11.8%			13.6%		11.8%	15.2%	13.3%	13.9%	13.7%	13.6%
		CHO 6	M	26.4%			26.9%		26.4%	1.6%	25.9%	26.3%	26.8%	26.9%
		CHO 7	M	24.2%			25.3%		24.2%	4.4%	24.6%	24.8%	25.2%	25.3%
		CHO 8	M	13.4%			15.3%		13.4%	14.2%	15.2%	15.1%	15.3%	15.3%
		CHO 9	M	26.2%			29.8%		26.2%	13.8%	28.9%	29.3%	29.0%	29.8%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	83.5%	90%	90%	89.4%	-0.7%	83.5%	7.1%	83.7%	69.4%	83.2%	89.4%
		CHO 1	M	72.1%			79.2%		72.1%	9.9%	65.2%	76.7%	59.0%	79.2%
		CHO 2	M	72.7%			62.2%		72.7%	-14.5%	87.0%	93.4%	88.0%	62.2%
		CHO 3	M	72.8%			82.9%		72.8%	13.8%	85.4%	70.7%	100.0%	82.9%
		CHO 4	M	83.6%			118.4%		83.6%	41.6%	90.5%	72.0%	66.7%	118.4%
		CHO 5	M	103.7%			98.8%		103.7%	-4.7%	70.3%	68.4%	96.5%	98.8%
		CHO 6	M	65.6%			100.0%		65.6%	52.5%	81.8%	74.6%	66.7%	100.0%
		CHO 7	M	104.2%			100.0%		104.2%	-4.0%	79.7%	64.1%	72.8%	100.0%
		CHO 8	M	91.8%			73.6%		91.8%	-19.8%	97.7%	57.4%	117.0%	73.6%
		CHO 9	M	82.5%			88.2%		82.5%	7.0%	87.8%	56.5%	85.4%	88.2%

Older Persons		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.3%	≤3.5%	≤3.5%	3.4%	-1.5%	3.3%	3.5%	3.5%	3.5%	3.5%	3.4%
		CHO 1	M	3.1%			3.2%		3.1%	4.2%	3.2%	3.2%	3.2%	3.2%
		CHO 2	M	3.3%			3.4%		3.3%	1.3%	3.4%	3.4%	3.4%	3.4%
		CHO 3	M	3.3%			3.5%		3.3%	5.6%	3.5%	3.5%	3.6%	3.5%
		CHO 4	M	3.3%			3.3%		3.3%	0.4%	3.3%	3.3%	3.3%	3.3%
		CHO 5	M	3.1%			3.3%		3.1%	5.7%	3.3%	3.3%	3.3%	3.3%
		CHO 6	M	3.3%			3.5%		3.3%	4.6%	3.5%	3.5%	3.5%	3.5%
		CHO 7	M	3.4%			3.5%		3.4%	3.3%	3.5%	3.5%	3.6%	3.5%
		CHO 8	M	3.6%			3.7%		3.6%	3.7%	3.7%	3.7%	3.8%	3.7%
		CHO 9	M	3.5%			3.7%		3.5%	4.8%	3.7%	3.7%	3.7%	3.7%
<b>Public Beds</b>														
OP12	No. of NHSS beds in public long stay units	National	M	4,432	4,501	4,501	4,471	-0.7%	4,432	0.9%	4,476	4,477	4,482	4,471
		CHO 1	M	446	503	503	496	-1.4%	446	11.2%	490	490	493	496
		CHO 2	M	495	529	529	519	-1.9%	495	4.8%	500	501	513	519
		CHO 3	M	330	303	303	328	8.3%	330	-0.6%	329	329	329	328
		CHO 4	M	896	912	912	919	0.8%	896	2.6%	908	912	914	919
		CHO 5	M	466	486	486	486	0.0%	466	4.3%	486	486	486	486
		CHO 6	M	326	357	357	304	-14.8%	326	-6.7%	306	305	304	304
		CHO 7	M	564	576	576	514	-10.8%	564	-8.9%	551	548	539	514
		CHO 8	M	538	522	522	535	2.5%	538	-0.6%	536	536	534	535
		CHO 9	M	371	313	313	370	18.2%	371	-0.3%	370	370	370	370
OP13	No. of short stay beds in public units	National	M	1,504	2,182	2,182	1,601	-26.6%	1,504	6.4%	1,709	1,707	1,610	1,601
		CHO 1	M	234	290	290	276	-4.8%	234	17.9%	280	280	276	276
		CHO 2	M	173	243	243	189	-22.2%	173	9.2%	185	185	185	189
		CHO 3	M	124	203	203	156	-23.2%	124	25.8%	156	156	156	156
		CHO 4	M	165	351	351	232	-33.9%	165	40.6%	232	232	232	232
		CHO 5	M	219	287	287	214	-25.4%	219	-2.3%	219	219	219	214
		CHO 6	M	134	200	200	159	-20.5%	134	18.7%	167	167	167	159
		CHO 7	M	145	210	210	60	-71.4%	145	-58.6%	153	153	60	60
		CHO 8	M	32	78	78	39	-50.0%	32	21.9%	41	39	39	39
		CHO 9	M	278	320	320	276	-13.8%	278	-0.7%	276	276	276	276
OP57	% occupancy of short stay beds	National	M	70.8%	90%	90%	79.4%	-11.8%	70.8%	12.1%	76.0%	79.9%	82.1%	79.4%
		CHO 1	M	75.6%	90%	90%	81.9%	-9.0%	75.6%	8.3%	83.9%	84.3%	85.9%	81.9%
		CHO 2	M	72.3%	90%	90%	64.7%	-28.1%	72.3%	-10.5%	69.5%	63.8%	74.5%	64.7%
		CHO 3	M	67.7%	90%	90%	75.2%	-16.4%	67.7%	11.0%	61.4%	75.0%	73.2%	75.2%
		CHO 4	M	70.9%	90%	90%	82.1%	-8.8%	70.9%	15.8%	74.8%	79.5%	75.6%	82.1%
		CHO 5	M	72.6%	90%	90%	82.7%	-8.1%	72.6%	13.9%	82.7%	83.2%	85.0%	82.7%
		CHO 6	M	66.4%	90%	90%	74.1%	-17.7%	66.4%	11.6%	66.0%	82.1%	80.4%	74.1%
		CHO 7	M	73.1%	90%	90%	76.9%	-14.5%	73.1%	5.2%	77.9%	84.1%	90.4%	76.9%
		CHO 8	M	56.3%	90%	90%	77.1%	-14.3%	56.3%	37.1%	68.6%	74.3%	82.4%	77.1%
		CHO 9	M	68.3%	90%	90%	87.3%	-3.0%	68.3%	27.8%	80.8%	84.1%	88.4%	87.3%

Older Persons		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Transitional Care Beds</b>														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,214	916	916	1,296	41.5%	1,175	10.3%	1,203	1,284	1,296	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,472	8,637	7,892	8,772	11.2%	8,627	1.7%	714	672	810	
<b>InterRAI Ireland Assessment</b>														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,006	18,100	18,100	3,017	-83.3%	3,006	0.4%	255	248	257	228
		CHO 1	M	0	2,000	2,000	132	-93.4%	0		17	17	28	24
		CHO 2	M	1,124	2,050	2,050	1,278	-37.7%	1,124	13.7%	113	97	91	73
		CHO 3	M	0	2,000	2,000	1	-100.0%	0		0	0	1	0
		CHO 4	M	239	2,000	2,000	198	-90.1%	239	-17.2%	7	14	18	19
		CHO 5	M	0	2,000	2,000	43	-97.9%	0		8	6	7	10
		CHO 6	M	0	2,000	2,000	0	-100.0%	0		0	0	0	0
		CHO 7	M	328	2,000	2,000	114	-94.3%	328	-65.2%	9	15	17	17
		CHO 8	M	962	2,050	2,050	1,138	-44.5%	962	18.3%	101	95	90	85
		CHO 9	M	353	2,000	2,000	113	-94.4%	353	-68.0%	0	4	5	0

Disability Services		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Disability Act</b>														
DIS1	No. of requests for assessments of need received for children	National	Q	6,755	6,555	6,555	8,472	29.2%	6,755	25.4%	1,954			2,260
		CHO 1	Q	455	399	399	353	-11.5%	455	-22.4%	74			69
		CHO 2	Q	197	183	183	330	80.3%	197	67.5%	62			104
		CHO 3	Q	395	441	441	218	-50.6%	395	-44.8%	51			44
		CHO 4	Q	683	667	667	1,054	58.0%	683	54.3%	254			286
		CHO 5	Q	341	327	327	478	46.2%	341	40.2%	147			141
		CHO 6	Q	495	460	460	1,002	117.8%	495	102.4%	242			280
		CHO 7	Q	1,745	1,759	1,759	2,044	16.2%	1,745	17.1%	458			558
		CHO 8	Q	916	848	848	1,354	59.7%	916	47.8%	291			319
		CHO 9	Q	1,528	1,471	1,471	1,639	11.4%	1,528	7.3%	375			459
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	24.5%	100%	100%	13.0%	-87.0%	24.5%	-46.7%	10.9%			11.0%
		CHO 1	Q	60.2%	100%	100%	9.6%	-90.4%	60.2%	-84.0%	5.3%			2.6%
		CHO 2	Q	38.4%	100%	100%	17.0%	-83.0%	38.4%	-55.7%	12.0%			0.0%
		CHO 3	Q	27.2%	100%	100%	3.8%	-96.2%	27.2%	-85.8%	0.0%			10.0%
		CHO 4	Q	21.6%	100%	100%	15.5%	-84.5%	21.6%	-28.2%	13.5%			10.0%
		CHO 5	Q	32.8%	100%	100%	30.4%	-69.6%	32.8%	-7.4%	14.3%			34.4%
		CHO 6	Q	41.3%	100%	100%	5.3%	-94.7%	41.3%	-87.2%	6.4%			4.4%
		CHO 7	Q	9.8%	100%	100%	0.4%	-99.6%	9.8%	-95.7%	1.3%			0.0%
		CHO 8	Q	35.2%	100%	100%	27.5%	-72.5%	35.2%	-21.9%	24.6%			28.0%
		CHO 9	Q	15.8%	100%	100%	2.4%	-97.6%	15.8%	-84.8%	1.1%			4.2%
<b>Personalised Budgets</b>														
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	National	Q	130	45	45	137	204.4%	130	5.4%	9			13
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,283	8,305	8,305	8,400	1.1%	8,283	1.4%	8,370	8,376	8,385	8,400
		CHO 1	M	695	700	700	697	-0.4%	695	0.3%	694	695	695	697
		CHO 2	M	900	893	893	874	-2.1%	900	-2.9%	874	878	874	874
		CHO 3	M	802	848	848	812	-4.2%	802	1.2%	811	811	815	812
		CHO 4	M	1,114	1,101	1,101	1,136	3.2%	1,114	2.0%	1,131	1,133	1,136	1,136
		CHO 5	M	914	920	920	916	-0.4%	914	0.2%	914	916	917	916
		CHO 6	M	545	551	551	554	0.5%	545	1.7%	552	552	552	554
		CHO 7	M	1,144	1,148	1,148	1,203	4.8%	1,144	5.2%	1,188	1,192	1,194	1,203
		CHO 8	M	916	931	931	961	3.2%	916	4.9%	946	950	959	961
		CHO 9	M	1,253	1,213	1,213	1,247	2.8%	1,253	-0.5%	1,260	1,249	1,243	1,247
<b>Emergency Places</b>														
DIS102	No. of new emergency places provided to people with a Disability	National	M	103	43	43	160	272.1%	103	54.9%	8	22	15	18
DIS109	No of in home respite supports for emergency cases	National	M	439	447	447	465	4.0%	439	5.9%	1	17	7	4



Disability Services		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	35	73	73	70	-4.1%	35	100.0%	5	4	0	21
		CHO 1	M	2	28	28	21	-25.0%	2	950.0%	4	0	0	0
		CHO 2	M	7	6	6	4	-33.3%	7	-42.9%	0	0	0	4
		CHO 3	M	8	8	8	9	12.5%	8	12.5%	1	0	0	0
		CHO 4	M	3	12	12	16	33.3%	3	433.3%	0	0	0	14
		CHO 5	M	1	3	3	0	-100.0%	1	-100.0%	0	0	0	0
		CHO 6	M	1	8	8	1	-87.5%	1	0.0%	0	0	0	0
		CHO 7	M	7	6	6	9	50.0%	7	28.6%	0	2	0	3
		CHO 8	M	0	2	2	2	0.0%	0	0	0	0	0	0
		CHO 9	M	6	0	0	8		6	33.3%	0	2	0	0
<b>Day Services inc School Leavers</b>														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,035	2,290	2,290	1,981	-13.5%	2,035	-2.7%	1,984	1,985	1,994	1,981
		CHO 1	M	188	225	225	186	-17.3%	188	-1.1%	191	184	187	186
		CHO 2	M	195	219	219	214	-2.3%	195	9.7%	220	218	216	214
		CHO 3	M	231	221	221	221	0.0%	231	-4.3%	228	221	220	221
		CHO 4	M	333	389	389	319	-18.0%	333	-4.2%	311	320	320	319
		CHO 5	M	252	287	287	201	-30.0%	252	-20.2%	193	200	201	201
		CHO 6	M	97	192	192	108	-43.8%	97	11.3%	107	108	110	108
		CHO 7	M	258	256	256	243	-5.1%	258	-5.8%	250	243	244	243
		CHO 8	M	169	184	184	180	-2.2%	169	6.5%	181	187	185	180
		CHO 9	M	312	317	317	309	-2.5%	312	-1.0%	303	304	311	309
DIS15	% of school leavers and rehabilitation training (RT) graduates who have been provided with a placement	National	A	89.1%	95%	95%	92.5%	-2.6%	89.1%	3.8%				92.5%
		CHO 1	A	91.3%	95%	95%	92.4%	-2.8%	91.3%	1.1%				92.4%
		CHO 2	A	94.0%	95%	95%	93.6%	-1.4%	94.0%	-0.4%				93.6%
		CHO 3	A	84.5%	95%	95%	85.4%	-10.1%	84.5%	1.0%				85.4%
		CHO 4	A	87.6%	95%	95%	96.4%	1.5%	87.6%	10.1%				96.4%
		CHO 5	A	94.0%	95%	95%	94.7%	-0.3%	94.0%	0.8%				94.7%
		CHO 6	A	70.4%	95%	95%	92.9%	-2.3%	70.4%	32.0%				92.9%
		CHO 7	A	92.6%	95%	95%	91.8%	-3.3%	92.6%	-0.8%				91.8%
		CHO 8	A	97.1%	95%	95%	94.5%	-0.5%	97.1%	-2.7%				94.5%
		CHO 9	A	77.1%	95%	95%	82.8%	-12.8%	77.1%	7.5%				82.8%
DIS78	No. of people with a disability in receipt of other day services (excl. RT) (adult) (ID / Autism and Physical and sensory disability)	National	BA	18,423	19,100	19,100	18,963	-0.7%	18,423	2.9%				18,963
		CHO 1	BA	1,587	1,689	1,689	1,585	-6.2%	1,587	-0.1%				1,585
		CHO 2	BA	1,717	1,774	1,774	1,760	-0.8%	1,717	2.5%				1,760
		CHO 3	BA	1,562	1,519	1,519	1,594	4.9%	1,562	2.0%				1,594
		CHO 4	BA	3,583	3,663	3,663	3,805	3.9%	3,583	6.2%				3,805
		CHO 5	BA	2,251	2,353	2,353	2,376	1.0%	2,251	5.6%				2,376
		CHO 6	BA	1,152	1,200	1,200	1,165	-2.9%	1,152	1.1%				1,165
		CHO 7	BA	2,367	2,486	2,486	2,427	-2.4%	2,367	2.5%				2,427
		CHO 8	BA	2,043	2,147	2,147	2,083	-3.0%	2,043	2.0%				2,083
		CHO 9	BA	2,161	2,269	2,269	2,168	-4.5%	2,161	0.3%				2,168

Disability Services		Reporting Period October 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Respite Services All</b>														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	133,572	129,396	97,052	115,149	18.6%	98,315	17.1%			38,155	
		CHO 1	Q-1M	6,006	7,253	5,440	3,758	-30.9%	4,666	-19.5%			1,310	
		CHO 2	Q-1M	33,105	32,312	24,234	23,755	-2.0%	24,411	-2.7%			7,255	
		CHO 3	Q-1M	12,879	13,344	10,008	10,625	6.2%	9,765	8.8%			3,248	
		CHO 4	Q-1M	13,108	13,965	10,474	13,524	29.1%	10,080	34.2%			4,865	
		CHO 5	Q-1M	10,170	9,781	7,336	7,206	-1.8%	7,512	-4.1%			2,971	
		CHO 6	Q-1M	9,754	8,494	6,371	11,264	76.8%	7,546	49.3%			2,813	
		CHO 7	Q-1M	16,298	16,337	12,254	13,962	13.9%	12,011	16.2%			4,628	
		CHO 8	Q-1M	18,894	14,020	10,516	17,574	67.1%	13,081	34.3%			5,555	
		CHO 9	Q-1M	13,358	13,890	10,419	13,481	29.4%	9,243	45.9%			5,510	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	28,587	24,444	18,336	32,439	76.9%	20,211	60.5%			10,492	
		CHO 1	Q-1M	7,486	6,813	5,110	5,114	0.1%	5,518	-7.3%			443	
		CHO 2	Q-1M	4,818	5,030	3,772	7,428	96.9%	3,843	93.3%			3,089	
		CHO 3	Q-1M	1,932	1,816	1,362	1,606	17.9%	1,326	21.1%			519	
		CHO 4	Q-1M	1,476	1,904	1,429	1,305	-8.7%	1,218	7.1%			479	
		CHO 5	Q-1M	4,965	4,668	3,501	3,496	-0.1%	3,985	-12.3%			1,423	
		CHO 6	Q-1M	2,410	1,006	755	953	26.2%	1,833	-48.0%			275	
		CHO 7	Q-1M	892	1,090	818	399	-51.2%	695	-42.6%			225	
		CHO 8	Q-1M	1,575	1,404	1,054	3,891	269.2%	1,087	258.0%			1,219	
		CHO 9	Q-1M	3,033	713	535	8,247	1441.5%	706	1068.1%			2,820	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,087	5,758	5,758	5,908	2.6%	6,091	-3.0%			5,908	
		CHO 1	Q-1M	379	479	479	305	-36.3%	329	-7.3%			305	
		CHO 2	Q-1M	708	1,103	1,103	606	-45.1%	767	-21.0%			606	
		CHO 3	Q-1M	468	573	573	453	-20.9%	560	-19.1%			453	
		CHO 4	Q-1M	680	742	742	785	5.8%	693	13.3%			785	
		CHO 5	Q-1M	751	460	460	857	86.3%	946	-9.4%			857	
		CHO 6	Q-1M	331	429	429	348	-18.9%	349	-0.3%			348	
		CHO 7	Q-1M	807	753	753	824	9.4%	780	5.6%			824	
		CHO 8	Q-1M	1,021	625	625	818	30.9%	968	-15.5%			818	
		CHO 9	Q-1M	942	594	594	912	53.5%	699	30.5%			912	

Disability Services		Reporting Period October 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>PA Services</b>														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,753,769	1,770,000	1,327,500	1,215,903	-8.4%	1,331,560	-8.7%			365,606	
		CHO 1	Q-1M	81,250	141,272	105,954	42,357	-60.0%	61,544	-31.2%			13,905	
		CHO 2	Q-1M	361,589	363,614	272,710	262,194	-3.9%	267,832	-2.1%			83,298	
		CHO 3	Q-1M	325,278	358,977	269,232	199,379	-25.9%	250,531	-20.4%			33,691	
		CHO 4	Q-1M	119,461	149,680	112,260	101,955	-9.2%	95,704	6.5%			33,665	
		CHO 5	Q-1M	166,780	140,823	105,617	118,326	12.0%	127,692	-7.3%			39,896	
		CHO 6	Q-1M	88,248	44,663	33,498	54,826	63.7%	67,176	-18.4%			18,113	
		CHO 7	Q-1M	85,124	130,745	98,060	58,042	-40.8%	63,757	-9.0%			19,215	
		CHO 8	Q-1M	182,665	201,785	151,339	161,017	6.4%	133,817	20.3%			49,788	
		CHO 9	Q-1M	343,374	238,441	178,830	217,807	21.8%	263,507	-17.3%			74,035	
<b>Home Support All</b>														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,443,656	3,120,000	2,340,005	2,634,241	12.6%	2,514,023	4.8%			892,934	
		CHO 1	Q-1M	464,473	316,038	237,029	270,882	14.3%	348,285	-22.2%			91,547	
		CHO 2	Q-1M	232,186	195,723	146,793	192,918	31.4%	172,729	11.7%			55,427	
		CHO 3	Q-1M	331,907	172,296	129,222	267,568	107.1%	238,368	12.2%			88,799	
		CHO 4	Q-1M	234,953	221,618	166,215	198,778	19.6%	178,835	11.2%			70,344	
		CHO 5	Q-1M	348,798	390,795	293,096	285,034	-2.8%	257,220	10.8%			108,711	
		CHO 6	Q-1M	356,508	358,896	269,173	252,731	-6.1%	270,882	-6.7%			87,642	
		CHO 7	Q-1M	409,506	507,095	380,321	333,647	-12.3%	300,784	10.9%			112,438	
		CHO 8	Q-1M	605,123	494,941	371,207	443,390	19.4%	445,777	-0.5%			108,245	
		CHO 9	Q-1M	460,203	462,598	346,949	389,294	12.2%	301,144	29.3%			169,781	

Safeguarding		Reporting Period October 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Safeguarding</b>														
SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	National	Q-1M		85%	85%	88.3%	3.8%					88.3%	
		CHO 1	Q-1M		85%	85%	87.5%	2.9%					87.5%	
		CHO 2	Q-1M		85%	85%	95.7%	12.5%					95.7%	
		CHO 3	Q-1M		85%	85%	78.8%	-7.3%					78.8%	
		CHO 4	Q-1M		85%	85%	92.7%	9.0%					92.7%	
		CHO 5	Q-1M		85%	85%	75.5%	-11.2%					75.5%	
		CHO 6	Q-1M		85%	85%	89.8%	5.7%					89.8%	
		CHO 7	Q-1M		85%	85%	100.0%	17.6%					100.0%	
		CHO 8	Q-1M		85%	85%	69.2%	-18.6%					69.2%	
		CHO 9	Q-1M		85%	85%	94.7%	11.4%					94.7%	
SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	National	Q-1M		70%	70%	88.9%	27.0%					88.9%	
		CHO 1	Q-1M		70%	70%	99.3%	41.8%					99.3%	
		CHO 2	Q-1M		70%	70%	81.7%	16.7%					81.7%	
		CHO 3	Q-1M		70%	70%	96.2%	37.4%					96.2%	
		CHO 4	Q-1M		70%	70%	82.1%	17.2%					82.1%	
		CHO 5	Q-1M		70%	70%	69.9%	-0.2%					69.9%	
		CHO 6	Q-1M		70%	70%	98.2%	40.3%					98.2%	
		CHO 7	Q-1M		70%	70%	99.3%	41.8%					99.3%	
		CHO 8	Q-1M		70%	70%	82.9%	18.4%					82.9%	
		CHO 9	Q-1M		70%	70%	93.3%	33.3%					93.3%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELandD)	National	Q-1M	48,815	32,000	24,000	49,831	107.6%	36,332	37.2%			16,852	

Primary Care Reimbursement Service		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>Medical Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,568,379	1,630,367	1,630,367	1,611,187	-1.2%	1,568,379	2.7%	1,602,777	1,608,412	1,614,569	1,611,187
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	535,741	1,069,391	1,069,391	630,475	-41.0%	535,741	17.7%	595,149	609,322	623,037	630,475
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	98.2%	99%	99%	99.7%	0.7%	98.2%	1.5%	99.9%	99.8%	99.8%	99.7%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	93.7%	95%	95%	98.5%	3.6%	93.7%	5.1%	98.0%	98.7%	98.3%	98.5%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.6%	3.7%	99.2%	0.4%	98.9%	99.1%	99.2%	99.6%
<b>General Medical Services Scheme</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	19,034,829	19,493,292	19,493,292	20,778,000	6.6%	19,034,829	9.2%	1,782,955	1,737,936	1,774,119	1,819,051
PCRS12	No. of General Medical Services Schemes line items	National	M	64,107,749	66,849,425	66,849,425	67,627,595	1.2%	64,107,749	5.5%	5,769,865	5,604,305	5,718,854	5,822,856
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,945,194	3,020,299	3,020,299	3,187,572	5.5%	2,945,194	8.2%	276,187	269,843	271,916	275,181
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,447,166	10,767,975	10,767,975	10,994,655	2.1%	10,447,166	5.2%	946,693	925,285	928,947	946,374
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	4,061,498	4,293,700	4,293,700	5,024,493	17.0%	4,061,498	23.7%	429,106	422,454	432,520	453,468
PCRS10	No. of Drug Payment Schemes items	National	M	13,095,712	14,312,334	14,312,334	16,018,210	11.9%	13,095,712	22.3%	1,374,985	1,357,159	1,384,329	1,434,022

Primary Care Reimbursement Service		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>High Tech Drugs Scheme</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	992,726	1,070,793	1,070,793	1,098,911	2.6%	992,726	10.7%	94,469	92,163	95,083	97,660
<b>Dental Treatment Service Scheme</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	815,931	855,480	855,480	970,716	13.5%	815,931	19.0%	74,356	75,416	77,712	83,292
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	779,017	816,647	816,647	932,612	14.2%	779,017	19.7%	71,011	72,248	74,481	79,134
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	36,914	38,833	38,833	38,104	-1.9%	36,914	3.2%	3,345	3,168	3,231	4,158
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	684,191	745,000	745,000	701,628	-5.8%	684,191	2.5%	62,103	59,746	64,115	65,127
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,682	633,510	633,510	591,631	-6.6%	581,682	1.7%	51,632	50,286	53,652	54,916
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	102,509	111,490	111,490	109,997	-1.3%	102,509	7.3%	10,471	9,460	10,463	10,211

Environmental Health		Reporting Period December 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
<b>Environmental Health</b>															
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	359	384	384	382	-0.5%	359	6.4%	140			43	
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act,2014	National	BA	37	32	32	47	46.9%	37	27.0%				29	
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	BA	43	32	32	35	9.4%	43	-18.6%				23	
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	230	188	188	202	7.4%	230	-12.2%	45			50	
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	29,587	33,000	33,000	33,198	0.6%	29,587	12.2%	8,226			7,950	
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	37	40	40	39	-2.5%	37	5.4%	16			2	

# National Screening Service



National Screening Service		Reporting Period December 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	156,786	185,000	185,000	166,519	-10.0%	156,786	6.2%	14,288	14,989	14,739	8,557
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	68.6%	70%	70%	65.7%	-6.2%	69.4%	-5.4%	62.0%			
<b>CervicalCheck</b>														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	248,369	264,000	264,000	234,046	-11.3%	248,369	-5.8%	15,244	17,451	26,869	13,125
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	73.0%	80%	80%	73.5%	-8.2%	73.0%	0.6%	73.4%			
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	125,529	140,000	140,000	149,385	6.7%	125,529	19.0%	11,425	12,887	13,415	8,550
HWB46	% BowelScreen screening uptake rate	National	Q-1Q	42.8%	45%	45%	48.1%	6.9%	44.2%	8.9%	44.2%			
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	113,134	110,000	110,000	121,168	10.2%	113,134	7.1%	11,528	12,203	11,707	8,350
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	55.5%	69%	69%	57.4%	-16.9%	56.5%	1.6%	58.6%			

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

# Finance

<b>Primary Consultant Debtor Days</b>	<b>Actual Cum Dec 2022 Days</b>	<b>Actual Cum December 2023 Days (PCA Target Days)</b>	<b>90% of Actual December 2023 Days</b>	<b>Debtor Days Target 2023</b>	<b>December '23 Variance Vs Target</b>
Beaumont Hospital	46	52	47	20	-27
Our Lady of Lourdes Hospital Drogheda	96	110	99	20	-79
Connolly Hospital Blanchardstown	61	62	56	20	-36
Cavan Monaghan Hospitals	34	31	28	20	-8
Rotunda Hospital	22	16	15	20	5
Louth County Hospital	52	65	58	20	-38
<b>RCSI Hospital Group</b>	<b>52</b>	<b>57</b>	<b>51</b>	<b>20</b>	<b>-31</b>
St. James's Hospital	66	54	48	20	-28
Tallaght University Hospital	44	50	45	20	-25
Midlands Regional Hospital Tullamore	157	174	157	20	-137
Naas General Hospital	99	81	73	20	-53
Midlands Regional Hospital Portlaoise	64	59	53	20	-33
Coombe Women's & Infants University Hospital	22	21	19	20	1
St. Lukes Hospital, Rathgar	56	106	95	20	-75
<b>Dublin Midlands Hospital Group</b>	<b>66</b>	<b>64</b>	<b>57</b>	<b>20</b>	<b>-37</b>
Mater Misericordiae University Hospital	53	41	37	20	-17
St. Vincent's University Hospital Elm Park	55	46	42	20	-22
Midland Regional Hospital Mullingar	71	98	88	20	-68
St. Luke's Hospital Kilkenny	48	59	53	20	-33
Wexford General Hospital	61	81	73	20	-53
National Maternity Hospital Holles Street	15	12	11	20	9
Our Lady's Hospital Navan	13	19	17	20	3
St Columcilles Hospital Loughlinstown	4	31	27	20	-7
St. Michael's Hospital Dun Laoghaire	24	40	36	20	-16
National Orthopaedic Hospital Cappagh	31	-	-	20	20
Royal Victoria Eye & Ear Hospital Dublin	21	20	18	20	2
<b>Ireland East Hospital Group</b>	<b>42</b>	<b>46</b>	<b>41</b>	<b>20</b>	<b>-21</b>
Cork University Hospitals	86	58	52	20	-32
University Hospital Waterford	100	107	96	20	-76
University Hospital Kerry	98	89	80	20	-60
Mercy University Hospital Cork	53	41	37	20	-17
Tipperary University Hospital	52	40	36	20	-16
South Infirmary Victoria University Hospital Cork	40	45	41	20	-21
Bantry General Hospital	34	34	31	20	-11
Mallow General Hospital	105	120	108	20	-88
Lourdes Orthopaedic Hospital Kilcreene	24	28	26	20	-6
<b>South / South West Hospital Group</b>	<b>77</b>	<b>63</b>	<b>57</b>	<b>20</b>	<b>-37</b>
Galway University Hospitals	82	89	80	20	-60
Sligo University Hospital	83	35	32	20	-12
Letterkenny University Hospital	50	47	42	20	-22
Mayo University Hospital	56	49	44	20	-24
Portiuncula Hospital General & Maternity	75	48	43	20	-23
Roscommon University Hospital	119	83	75	20	-55
<b>Saolta University Health Care Group</b>	<b>76</b>	<b>70</b>	<b>63</b>	<b>20</b>	<b>-43</b>
University Hospital Dooradoyle Limerick	129	99	89	20	-69
UL Hospital - Ennis Hospital	99	98	88	20	-68
UL Hospital - Nenagh Hospital	33	67	60	20	-40
St. John's Limerick	164	32	29	20	-9
University Maternity Hospital Limerick	69	54	49	20	-29
UL Hospital - Croom Hospital	54	19	17	20	3
<b>University of Limerick Hospital Group</b>	<b>112</b>	<b>85</b>	<b>76</b>	<b>20</b>	<b>-56</b>
Children's Health Ireland at Crumlin	117	132	119	20	-99
Children's Health Ireland at Temple Street	100	143	128	20	-108
Children's Health Ireland at Tallaght	70	82	73	20	-53
<b>Children's Health Ireland</b>	<b>107</b>	<b>134</b>	<b>120</b>	<b>20</b>	<b>-100</b>
<b>Grand Total</b>	<b>71</b>	<b>65</b>	<b>59</b>	<b>20</b>	<b>-39</b>

**Voluntary Summary - Divisional Schedule Assignment**

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2023 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2023 Year to Date as at	Agencies			2023 Funding					
22 April 24 (Year End 2023)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

<b>Category Breakdown</b>									
S38 - Service Arrangement	38	31	<b>81.58%</b>	4,455,029,908	3,745,920,571	<b>84.08%</b>	96	78	<b>81.25%</b>
S39 - Service Arrangement	361	308	<b>85.32%</b>	1,136,706,971	913,171,610	<b>80.33%</b>	1,260	1,107	<b>87.86%</b>
<b>Total Service Arrangements V</b>	<b>399</b>	<b>339</b>	<b>84.96%</b>	<b>5,591,736,879</b>	<b>4,659,092,180</b>	<b>83.32%</b>	<b>1,356</b>	<b>1,185</b>	<b>87.39%</b>
S39 - Grant Aid Agreement	1,126	1,103	<b>97.96%</b>	61,824,203	60,508,951	<b>97.87%</b>	1,300	1,275	<b>98.08%</b>
<b>Total Voluntary</b>	<b>1,525</b>	<b>1,442</b>	<b>94.56%</b>	<b>5,653,561,082</b>	<b>4,719,601,131</b>	<b>83.48%</b>	<b>2,656</b>	<b>2,460</b>	<b>92.62%</b>
<b>Voluntary Summary</b>									
<b>Acute Hospital</b>	<b>16</b>	<b>15</b>	<b>93.75%</b>	<b>3,177,751,796</b>	<b>2,698,492,323</b>	<b>84.92%</b>	<b>16</b>	<b>15</b>	<b>93.75%</b>
<b>Acute Non Hospital</b>	<b>28</b>	<b>26</b>	<b>92.86%</b>	<b>933,500</b>	<b>892,950</b>	<b>95.66%</b>	<b>29</b>	<b>26</b>	<b>89.66%</b>
Primary Care	82	69	<b>84.15%</b>	80,628,015	73,072,349	<b>90.63%</b>	101	90	<b>89.11%</b>
Social Inclusion	344	329	<b>95.64%</b>	117,355,665	114,393,226	<b>97.48%</b>	484	466	<b>96.28%</b>
Palliative Care / Chronic Illness	25	23	<b>92.00%</b>	84,581,548	56,920,089	<b>67.30%</b>	27	24	<b>88.89%</b>
<b>Primary Care Division</b>	<b>438</b>	<b>410</b>	<b>93.61%</b>	<b>282,565,229</b>	<b>244,385,663</b>	<b>86.49%</b>	<b>612</b>	<b>580</b>	<b>94.77%</b>
<b>Health and Well Being</b>	<b>168</b>	<b>163</b>	<b>97.02%</b>	<b>14,690,827</b>	<b>14,551,099</b>	<b>99.05%</b>	<b>214</b>	<b>209</b>	<b>97.66%</b>
Disability	253	208	<b>82.21%</b>	1,845,119,607	1,474,945,209	<b>79.94%</b>	630	526	<b>83.49%</b>
Older Persons	729	698	<b>95.75%</b>	222,160,191	206,628,981	<b>93.01%</b>	914	881	<b>96.39%</b>
<b>Social Care</b>	<b>938</b>	<b>881</b>	<b>93.92%</b>	<b>2,067,279,798</b>	<b>1,681,574,190</b>	<b>81.34%</b>	<b>1,544</b>	<b>1,407</b>	<b>91.13%</b>
<b>Mental Health</b>	<b>149</b>	<b>130</b>	<b>87.25%</b>	<b>110,339,932</b>	<b>79,704,905</b>	<b>72.24%</b>	<b>241</b>	<b>223</b>	<b>92.53%</b>
<b>Community Total</b>	<b>1,481</b>	<b>1,420</b>	<b>95.88%</b>	<b>2,474,875,786</b>	<b>2,020,215,858</b>	<b>81.63%</b>	<b>2,611</b>	<b>2,419</b>	<b>92.65%</b>
<b>Grand Total</b>	<b>1,525</b>	<b>1,442</b>	<b>94.56%</b>	<b>5,653,561,082</b>	<b>4,719,601,131</b>	<b>83.48%</b>	<b>2,656</b>	<b>2,460</b>	<b>92.62%</b>

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
Dec 2023		YTD Actual Spend v YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	1,239,743	1,255,242	1,239,743	15,499	1.25%	(13,185)	28,677	6
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,456,473	1,513,932	1,456,473	57,459	3.95%	42,168	14,709	583
Ireland East Hospital Group	Declan Lyons	1,680,172	1,732,730	1,680,172	52,559	3.13%	32,366	20,074	119
South-South West Hospital Group	Prof. John Higgins	1,453,464	1,525,804	1,453,464	72,340	4.98%	46,247	26,102	(9)
Saolta University Health Care Group	Tony Canavan	1,292,907	1,337,881	1,292,907	44,974	3.48%	18,157	26,795	22
University of Limerick Hospital Group	Prof. Colette Cowan	580,510	607,260	580,510	26,750	4.61%	17,689	9,178	(117)
Children's Health Ireland	Fiona Murphy	515,982	524,758	515,982	8,776	1.70%	3,383	5,393	
Regional and National Services	Prof. Mary Day	22,692	55,570	22,692	32,878	144.89%	29,511	3,366	
Acutes Held/DOH Funds	Prof. Mary Day	0	0	0	0		0	0	0
<b>Acute Hospital Care</b>	<b>Prof. Mary Day</b>	<b>8,241,943</b>	<b>8,553,177</b>	<b>8,241,943</b>	<b>311,234</b>	<b>3.78%</b>	<b>176,336</b>	<b>134,294</b>	<b>604</b>
National Ambulance Service	Robert Morton	244,139	242,797	244,139	(1,342)	-0.55%	(6,863)	5,366	155
Access to Care	Patrick Lynch	9,410	31,399	9,410	21,990	233.69%		21,990	
Private Hospitals			2,013		2,013			2,013	
<b>Acute Operations incl Private Hospitals</b>		<b>8,495,492</b>	<b>8,829,386</b>	<b>8,495,492</b>	<b>333,894</b>	<b>3.93%</b>	<b>169,473</b>	<b>163,662</b>	<b>759</b>
<b>Community Total (CHO &amp; Regional/National)</b>									
Primary Care Total	TJ Dunford	1,323,979	1,332,727	1,323,979	8,748	0.66%	14,108	(9,102)	3,742
Social Inclusion Total	TJ Dunford	228,709	223,421	228,709	(5,288)	-2.31%	(5,293)	4	
Palliative Care Total	TJ Dunford	139,379	138,642	139,379	(737)	-0.53%	(1,047)	309	
<b>Primary Care Division - Total</b>	<b>TJ Dunford</b>	<b>1,692,067</b>	<b>1,694,790</b>	<b>1,692,067</b>	<b>2,722</b>	<b>0.16%</b>	<b>7,769</b>	<b>(8,788)</b>	<b>3,742</b>
<b>Mental Health Division - Total</b>	<b>Dervila Eyres</b>	<b>1,290,020</b>	<b>1,308,040</b>	<b>1,290,020</b>	<b>18,020</b>	<b>1.40%</b>	<b>20,999</b>	<b>(2,979)</b>	
Older Persons Services Total	Patricia Whelehan	1,427,905	1,448,368	1,427,905	20,462	1.43%	19,796	666	0
Nursing Home Support Scheme Total	Patricia Whelehan	1,125,572	1,091,956	1,125,572	(33,616)	-2.99%	(38,147)	4,530	
<b>Older Persons Services Division - Total</b>	<b>Patricia Whelehan</b>	<b>2,553,478</b>	<b>2,540,324</b>	<b>2,553,478</b>	<b>(13,154)</b>	<b>-0.52%</b>	<b>(18,350)</b>	<b>5,196</b>	<b>0</b>
<b>Disability Services - Total</b>	<b>Bernard O'Regan</b>	<b>2,702,364</b>	<b>2,731,823</b>	<b>2,702,364</b>	<b>29,459</b>	<b>1.09%</b>	<b>18,786</b>	<b>10,674</b>	<b>0</b>
<b>Health &amp; Wellbeing Community Division - Total</b>	<b>Angela Alder</b>	<b>43,191</b>	<b>44,082</b>	<b>43,191</b>	<b>891</b>	<b>2.06%</b>	<b>30</b>	<b>200</b>	<b>662</b>
<b>Quality &amp; Patient Safety Community Division - Total</b>	<b>JP Nolan</b>	<b>29,839</b>	<b>26,890</b>	<b>29,839</b>	<b>(2,948)</b>	<b>-9.88%</b>	<b>(2,951)</b>	<b>3</b>	
<b>Community Operations - Regional/National - Central</b>		<b>581</b>	<b>711</b>	<b>581</b>	<b>130</b>	<b>22.35%</b>	<b>130</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services - Total</b>		<b>36,851</b>	<b>46,922</b>	<b>36,851</b>	<b>10,071</b>	<b>27.33%</b>	<b>8,816</b>	<b>820</b>	<b>435</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>David Walsh</b>	<b>8,348,390</b>	<b>8,393,582</b>	<b>8,348,390</b>	<b>45,192</b>	<b>0.54%</b>	<b>35,227</b>	<b>5,126</b>	<b>4,839</b>
<b>Chief Clinical Office Total</b>	<b>Colm Henry</b>	<b>505,092</b>	<b>449,997</b>	<b>505,092</b>	<b>(55,096)</b>	<b>-10.91%</b>	<b>7,809</b>	<b>(8,675)</b>	<b>(54,230)</b>
Health & Wellbeing		10,866	10,871	10,866	5	0.04%	5	0	
Operational Performance & Integration	Joe Ryan	79,889	96,698	79,889	16,809	21.04%	16,722	87	
Testing and Tracing - Central		69,606	48,472	69,606	(21,135)	-30.36%		(21,135)	
Support Services excluding Reg Services Negative Pay Budget		680,883	659,861	680,883	(21,022)	-3.09%	38,190	(29,206)	(30,006)
Support Services/Regional Services Negative Pay Budget		(63,150)		(63,150)	63,150	-100.00%	63,150	0	
<b>Other Operations/Services</b>		<b>1,283,188</b>	<b>1,265,899</b>	<b>1,283,188</b>	<b>(17,288)</b>	<b>-1.35%</b>	<b>125,876</b>	<b>(58,928)</b>	<b>(84,236)</b>
<b>Total Operational Service Areas</b>		<b>18,127,069</b>	<b>18,488,867</b>	<b>18,127,069</b>	<b>361,798</b>	<b>2.00%</b>	<b>330,576</b>	<b>109,860</b>	<b>(78,638)</b>
Statutory Pensions		771,963	845,584	771,963	73,621	9.54%	73,621	0	
S.38 Pensions		218,361	216,242	218,361	(2,119)	-0.97%	(2,119)	0	
Statutory Pension Levy		(145,455)	(178,991)	(145,455)	(33,536)	23.06%	(33,536)	0	
S.38 Pension Levy		(91,726)	(90,106)	(91,726)	1,621	-1.77%	1,621	0	
<b>Pensions</b>		<b>753,143</b>	<b>792,730</b>	<b>753,143</b>	<b>39,587</b>	<b>5.26%</b>	<b>39,587</b>	<b>0</b>	<b>0</b>
State Claims Agency		510,000	512,056	510,000	2,056	0.40%	2,056	0	
Primary Care Reimbursement Service	Shaun Flanagan	3,699,060	3,701,031	3,699,060	1,970	0.05%	22,639	(7,846)	(12,822)
Demand Led Local Schemes (Note 1)	TJ Dunford	324,910	342,781	324,910	17,872	5.50%	15,547	2,324	
Treatment Abroad and Cross Border Healthcare	David Walsh	48,293	55,387	48,293	7,094	14.69%	7,094	0	
EHIC (European Health Insurance Card)	Tim Ryan	8,569	7,909	8,569	(660)	-7.70%	(660)	0	
<b>Total Pensions &amp; Demand Led Areas</b>		<b>5,343,975</b>	<b>5,411,894</b>	<b>5,343,975</b>	<b>67,919</b>	<b>1.27%</b>	<b>86,263</b>	<b>(5,522)</b>	<b>(12,822)</b>
<b>Overall Total</b>		<b>23,471,044</b>	<b>23,900,761</b>	<b>23,471,044</b>	<b>429,717</b>	<b>1.83%</b>	<b>416,839</b>	<b>104,338</b>	<b>(91,460)</b>

Note 1: Demand Led Schemes form part of the Primary Care & Disabilities Divisions but are reported under Pensions & Demand Led Areas.

Acute Hospital Division							YTD Variance By Core / Covid 19		
Dec 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	David Sweeney (Interim)	505,500	516,061	505,500	10,562	2.09%	276	10,285	
Rotunda Hospital	Prof Sean Daly	89,863	90,018	89,863	155	0.17%	(828)	983	
Our Lady's of Lourdes Hospital, Drogheda	Gary Keenan	270,956	266,930	270,956	(4,026)	-1.49%	(8,342)	4,311	5
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	181,915	190,005	181,915	8,090	4.45%	2,583	5,505	2
Cavan General Hospital	Su-Zann O'Callaghan	141,936	143,061	141,936	1,125	0.79%	(6,304)	7,429	-
Louth County Hospital	Gary Keenan	28,090	28,080	28,090	(10)	-0.04%	(173)	163	
Monaghan Hospital	Su-Zann O'Callaghan	14,610	14,621	14,610	11	0.08%	11	-	
RCSI Hosp Group HQ	Ian Carter	6,875	6,466	6,875	(409)	-5.94%	(409)	-	
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>1,239,743</b>	<b>1,255,242</b>	<b>1,239,743</b>	<b>15,499</b>	<b>1.25%</b>	<b>(13,185)</b>	<b>28,677</b>	<b>6</b>
St. James's Hospital	Noel Gorman	555,781	576,197	555,781	20,416	3.67%	13,005	7,412	
Tallaght Hospital - Adults	Lucy Nugent	360,021	367,663	360,021	7,642	2.12%	8,140	(498)	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	94,191	95,908	94,191	1,718	1.82%	1,444	274	
St. Lukes Radiation Oncology Network	Jennifer Carey (Interim GM), Prof Charles Gillham	63,504	63,320	63,504	(184)	-0.29%	(710)	526	
Midland Regional Hospital, Tullamore	Catriona McDonald	157,317	167,068	157,317	9,752	6.20%	8,014	1,737	-
Naas General Hospital	Kieran McDonald	109,720	121,704	109,720	11,985	10.92%	10,118	1,867	
Midland Regional Hospital, Portlaoise	John Joyce	92,559	98,483	92,559	5,925	6.40%	2,649	3,276	-
Peamount Acute Beds	Tanya King	7,825	7,825	7,825	42	0.54%	6	36	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	15,557	15,721	15,557	164	1.06%	(499)	80	583
<b>Dublin Midlands Hospital Group</b>	<b>Trevor O'Callaghan</b>	<b>1,456,473</b>	<b>1,513,932</b>	<b>1,456,473</b>	<b>57,459</b>	<b>3.95%</b>	<b>42,168</b>	<b>14,709</b>	<b>583</b>
Mater Misericordiae University Hospital	Alan Sharpe	473,460	481,125	473,460	7,664	1.62%	1,370	6,295	
St Vincent's University Hospital, Elm Park	Prof Michael Keane	414,451	426,464	414,451	12,013	2.90%	8,994	3,020	
National Maternity Hospital, Holles Street	Prof Shane Higgins	87,703	86,268	87,703	(1,435)	-1.64%	(1,730)	295	
St. Michael's Hospital, Dun Laoghaire	Nicky Jermy	36,648	36,884	36,648	236	0.65%	(259)	495	
Cappagh National Orthopaedic Hospital	Angela Lee	53,523	54,150	53,523	627	1.17%	(470)	1,097	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	40,686	42,137	40,686	1,451	3.57%	(902)	2,353	
St. Columcilles Hospital, Loughlinstown	Amanda Carty	48,264	48,572	48,264	308	0.64%	122	187	(2)
Midland Regional Hospital, Mullingar	Kay Slevin	126,868	137,817	126,868	10,949	8.63%	7,183	3,765	1
St. Luke's General Hospital, Kilkenny	Niamh Lacey	132,534	140,714	132,534	8,180	6.17%	5,818	2,299	63
Wexford General Hospital	Linda O'Leary	116,987	124,289	116,987	7,302	6.24%	6,967	334	0
Our Lady's Hospital, Navan	Anita Brennan	76,466	82,722	76,466	6,257	8.18%	6,324	(67)	-
National Rehabilitation Hospital	Derek Greene	62,222	61,972	62,222	(251)	-0.40%	(253)	2	
Ireland East Hosp Group HQ	Declan Lyons	10,359	9,617	10,359	(742)	-7.16%	(799)	-	57
<b>Ireland East Hospital Group</b>	<b>Declan Lyons</b>	<b>1,680,172</b>	<b>1,732,730</b>	<b>1,680,172</b>	<b>52,559</b>	<b>3.13%</b>	<b>32,366</b>	<b>20,074</b>	<b>119</b>
Mercy University Hospital, Cork	Anne Coyle	142,710	146,248	142,710	3,538	2.48%	178	3,359	
South Infirmary University Hospital, Cork	Helen Donovan	77,388	76,732	77,388	(656)	-0.85%	(176)	(480)	
Cork University Hospital	David Donegan	508,019	535,480	508,019	27,461	5.41%	21,801	5,660	
Waterford Regional Hospital	Ben O'Sullivan	318,445	341,368	318,445	22,922	7.20%	14,990	7,933	
Kerry General Hospital	May Fitzgerald	161,191	172,317	161,191	11,126	6.90%	8,566	2,560	
South Tipperary General Hospital	Maria Barry	103,382	108,488	103,382	5,106	4.94%	2,773	2,333	
Bantry General Hospital	Carole Croke	29,185	29,616	29,185	431	1.48%	(630)	1,061	
Mallow General Hospital	Claire Crowley	24,465	25,565	24,465	1,100	4.50%	868	232	
Lourdes Orthopaedic Hospital, Kilcreene	Ben O'Sullivan	10,216	10,642	10,216	425	4.16%	348	78	
South/South West Hosp Group HQ	Prof. John Higgins	18,202	18,277	18,202	75	0.41%	(196)	279	(9)
Cork University Maternity Hospital	Prof. John Higgins	60,261	61,073	60,261	811	1.35%	(2,275)	3,086	
<b>South/South West Hospital Group</b>	<b>Prof. John Higgins</b>	<b>1,453,464</b>	<b>1,525,804</b>	<b>1,453,464</b>	<b>72,340</b>	<b>4.98%</b>	<b>46,247</b>	<b>26,102</b>	<b>(9)</b>
Galway University Hospitals	Chris Kane	532,027	549,296	532,027	17,269	3.25%	1,584	15,685	(0)
Sligo General Hospital	Grainne McCann	207,647	217,750	207,647	10,102	4.87%	6,689	3,414	(0)
Letterkenny General Hospital	Sean Murphy	221,536	228,924	221,536	7,388	3.33%	4,441	2,939	8
Mayo General Hospital	Catherine Donohue	160,328	165,757	160,328	5,428	3.39%	4,453	975	0
Portiuncula Hospital General and Maternity	James Keane	112,762	118,691	112,762	5,929	5.26%	2,951	2,964	14
Roscommon County Hospital	Marie Doorly (Interim Manager)	42,582	43,876	42,582	1,294	3.04%	497	798	(1)
Saolta Hosp Group HQ	Tony Canavan	16,025	13,588	16,025	(2,437)	-15.21%	(2,457)	20	
<b>Saolta University Health Care Group</b>	<b>Tony Canavan</b>	<b>1,292,907</b>	<b>1,337,881</b>	<b>1,292,907</b>	<b>44,974</b>	<b>3.48%</b>	<b>18,157</b>	<b>26,795</b>	<b>22</b>
St. John's Hospital	Emer Martin	31,709	35,421	31,709	3,712	11.71%	3,514	198	
Limerick University Hospital	Prof. Colette Cowan	422,807	443,330	422,807	20,523	4.85%	13,344	7,295	(117)
Ennis Hospital	Prof. Colette Cowan	27,575	28,748	27,575	1,174	4.26%	247	927	
Nenagh Hospital	Prof. Colette Cowan	29,070	30,500	29,070	1,430	4.92%	1,112	317	
University Maternity Hospital, Limerick	Prof. Colette Cowan	36,766	36,226	36,766	(540)	-1.47%	(561)	21	
Croom Hospital	Prof. Colette Cowan	30,303	30,832	30,303	529	1.74%	109	420	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	2,279	2,202	2,279	(77)	-3.36%	(77)	-	
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>580,510</b>	<b>607,260</b>	<b>580,510</b>	<b>26,750</b>	<b>4.61%</b>	<b>17,689</b>	<b>9,178</b>	<b>(117)</b>
CHI at Temple Street	Fiona Murphy	173,657	176,676	173,657	3,018	1.74%	1,883	1,135	
CHI at Crumlin	Fiona Murphy	253,853	259,970	253,853	6,117	2.41%	1,967	4,150	
CHI at Tallaght	Fiona Murphy	44,770	43,855	44,770	(915)	-2.04%	(985)	70	
CHI at Connolly	Fiona Murphy	13,259	12,983	13,259	(276)	-2.08%	(332)	56	
CHI Development Programme	Fiona Murphy	22,113	22,345	22,113	231	1.05%	231	-	
CHI Group HQ	Fiona Murphy	8,330	8,930	8,330	599	7.20%	619	(19)	
<b>Children's Health Ireland</b>	<b>Fiona Murphy</b>	<b>515,982</b>	<b>524,758</b>	<b>515,982</b>	<b>8,776</b>	<b>1.70%</b>	<b>3,383</b>	<b>5,393</b>	<b>-</b>
Regional and National Services	Prof. Mary Day	22,692	55,570	22,692	32,878	144.89%	29,511	3,366	
Acutes Held/DOH Funds	Prof. Mary Day	-	-	-	-	-	-	-	-
<b>Acute Hospitals Division</b>	<b>Prof. Mary Day</b>	<b>8,241,943</b>	<b>8,553,177</b>	<b>8,241,943</b>	<b>311,234</b>	<b>3.78%</b>	<b>176,336</b>	<b>134,294</b>	<b>604</b>

Private Hospitals						YTD Variance By Core / Covid 19		
Dec 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	0	0	0	0	0	0	0
Galway Clinic	0	0	0	0	0	0	0	0
Hermitage Clinic	0	0	0	0	0	0	0	0
Aut Even Hospital	0	0	0	0	0	0	0	0
UPMC Whitfield	0	0	0	0	0	0	0	0
UPMC Kildare.	0	0	0	0	0	0	0	0
Beacon Hospital	0	0	0	0	0	0	0	0
Kingsbridge Hospital	0	0	0	0	0	0	0	0
St Francis Private Hospital	0	0	0	0	0	0	0	0
St Vincent's Private Hospital	0	0	0	0	0	0	0	0
Sports Surgery Clinic	0	0	0	0	0	0	0	0
Mater Private Hospital Dublin	0	0	0	0	0	0	0	0
Mater Private Hospital Cork	0	0	0	0	0	0	0	0
Bon Secours Cork		-65		-65			-65	0
Bon Secours Dublin	0	0	0	0	0	0	0	0
Bon Secours Galway	0	0	0	0	0	0	0	0
Bon Secours Tralee		-38		-38			-38	0
Bon Secours Limerick	0	0	0	0	0	0	0	0
Safety Net Arrangements 2 and 3		304		304			304	0
Safety Net Arrangements 4		1,812		1,812			1,812	0
<b>Private Hospitals COVID-19</b>	<b>0</b>	<b>2,013</b>	<b>0</b>	<b>2,013</b>	<b>0.00%</b>	<b>0</b>	<b>2,013</b>	<b>0</b>

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
Dec 2023		YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		128,111	128,445	128,111	334	0.26%	352	(77)	59
Social Inclusion		6,923	5,841	6,923	(1,082)	-15.63%	(1,084)	1	
Palliative Care		9,571	10,107	9,571	535	5.59%	535	0	
<b>Primary Care Division (Note 1)</b>		<b>144,605</b>	<b>144,393</b>	<b>144,605</b>	<b>(213)</b>	<b>-0.15%</b>	<b>(197)</b>	<b>(75)</b>	<b>59</b>
Mental Health Division		106,873	107,327	106,873	454	0.42%	328	126	
Older Persons Services Division		140,446	151,694	140,446	11,248	8.01%	11,248	(0)	0
Disability Services		233,548	233,961	233,548	412	0.18%	286	126	0
Health & Wellbeing Community		4,698	5,059	4,698	361	7.69%	360	(0)	1
Quality & Patient Safety – Community		2,791	3,695	2,791	904	32.40%	903	1	
<b>CHO HQs &amp; Community Services</b>		<b>3,155</b>	<b>4,204</b>	<b>3,155</b>	<b>1,049</b>	<b>33.24%</b>	<b>1,037</b>	<b>12</b>	<b>0</b>
<b>CHO 1</b>	<b>Dermot Monaghan</b>	<b>636,116</b>	<b>650,332</b>	<b>636,116</b>	<b>14,215</b>	<b>2.23%</b>	<b>13,966</b>	<b>189</b>	<b>60</b>
Primary Care		139,570	139,682	139,570	112	0.08%	112	(543)	543
Social Inclusion		10,383	9,677	10,383	(706)	-6.80%	(710)	4	
Palliative Care		13,685	14,001	13,685	316	2.31%	316	0	
<b>Primary Care Division (Note 1)</b>		<b>163,639</b>	<b>163,360</b>	<b>163,639</b>	<b>(278)</b>	<b>-0.17%</b>	<b>(282)</b>	<b>(539)</b>	<b>543</b>
Mental Health Division		145,998	147,109	145,998	1,111	0.76%	1,046	66	
Older Persons Services Division		124,653	125,518	124,653	865	0.69%	865	(0)	
Disability Services		259,146	259,336	259,146	190	0.07%	849	(659)	
Health & Wellbeing Community		3,538	3,518	3,538	(20)	-0.56%	(26)	6	
Quality & Patient Safety – Community		2,610	3,109	2,610	499	19.12%	499	0	
<b>CHO HQs &amp; Community Services</b>		<b>1,795</b>	<b>3,367</b>	<b>1,795</b>	<b>1,572</b>	<b>87.56%</b>	<b>1,527</b>	<b>44</b>	<b>0</b>
<b>CHO 2</b>	<b>Breda Crehan Roche</b>	<b>701,377</b>	<b>705,317</b>	<b>701,377</b>	<b>3,939</b>	<b>0.56%</b>	<b>4,478</b>	<b>(1,082)</b>	<b>543</b>
Primary Care		93,062	93,088	93,062	27	0.03%	27	(0)	
Social Inclusion		14,880	14,077	14,880	(802)	-5.39%	(803)	1	
Palliative Care		14,572	15,219	14,572	647	4.44%	647	0	
<b>Primary Care Division (Note 1)</b>		<b>122,513</b>	<b>122,384</b>	<b>122,513</b>	<b>(129)</b>	<b>-0.10%</b>	<b>(130)</b>	<b>1</b>	<b>0</b>
Mental Health Division		89,908	89,888	89,908	(19)	-0.02%	(121)	102	
Older Persons Services Division		113,857	117,488	113,857	3,631	3.19%	3,631	0	
Disability Services		255,970	256,231	255,970	261	0.10%	(1,667)	1,928	
Health & Wellbeing Community		3,903	3,867	3,903	(36)	-0.92%	(136)	100	
Quality & Patient Safety – Community		3,162	2,808	3,162	(355)	-11.22%	(357)	2	
<b>CHO HQs &amp; Community Services</b>		<b>1,068</b>	<b>2,007</b>	<b>1,068</b>	<b>938</b>	<b>87.87%</b>	<b>227</b>	<b>277</b>	<b>435</b>
<b>CHO 3</b>	<b>Maria Bridgeman</b>	<b>590,381</b>	<b>594,674</b>	<b>590,381</b>	<b>4,293</b>	<b>0.73%</b>	<b>1,447</b>	<b>2,411</b>	<b>435</b>
Primary Care		168,252	168,204	168,252	(48)	-0.03%	(40)	(296)	287
Social Inclusion		28,180	29,683	28,180	1,503	5.33%	1,503	0	
Palliative Care		18,255	18,916	18,255	661	3.62%	661	0	
<b>Primary Care Division (Note 1)</b>		<b>214,687</b>	<b>216,803</b>	<b>214,687</b>	<b>2,116</b>	<b>0.99%</b>	<b>2,124</b>	<b>(296)</b>	<b>287</b>
Mental Health Division		168,756	172,419	168,756	3,664	2.17%	3,664	(0)	
Older Persons Services Division		153,903	172,790	153,903	18,888	12.27%	18,710	178	
Disability Services		336,169	336,239	336,169	70	0.02%	(232)	303	
Health & Wellbeing Community		5,239	4,465	5,239	(774)	-14.77%	(794)	20	
Quality & Patient Safety – Community		2,609	2,847	2,609	238	9.14%	238	0	
<b>CHO HQs &amp; Community Services</b>		<b>6,773</b>	<b>8,438</b>	<b>6,773</b>	<b>1,664</b>	<b>24.57%</b>	<b>1,597</b>	<b>67</b>	<b>0</b>
<b>CHO 4</b>	<b>Tess O'Donovan</b>	<b>888,135</b>	<b>914,001</b>	<b>888,135</b>	<b>25,866</b>	<b>2.91%</b>	<b>25,308</b>	<b>272</b>	<b>287</b>
Primary Care		125,873	125,871	125,873	(2)	0.00%	(2)	(317)	317
Social Inclusion		15,234	15,883	15,234	649	4.26%	649	(0)	
Palliative Care		9,245	8,285	9,245	(960)	-10.38%	(960)	0	
<b>Primary Care Division (Note 1)</b>		<b>150,353</b>	<b>150,040</b>	<b>150,353</b>	<b>(313)</b>	<b>-0.21%</b>	<b>(313)</b>	<b>(317)</b>	<b>317</b>
Mental Health Division		142,033	152,543	142,033	10,509	7.40%	9,093	1,416	
Older Persons Services Division		117,164	127,290	117,164	10,126	8.64%	10,126	(0)	
Disability Services		270,859	271,016	270,859	157	0.06%	(612)	770	
Health & Wellbeing Community		4,706	4,803	4,706	97	2.06%	61	36	
Quality & Patient Safety – Community		2,097	2,540	2,097	443	21.14%	443	0	
<b>CHO HQs &amp; Community Services</b>		<b>3,199</b>	<b>5,361</b>	<b>3,199</b>	<b>2,162</b>	<b>67.60%</b>	<b>2,045</b>	<b>117</b>	<b>0</b>
<b>CHO 5</b>	<b>Grace Rothwell</b>	<b>690,410</b>	<b>713,592</b>	<b>690,410</b>	<b>23,182</b>	<b>3.36%</b>	<b>20,844</b>	<b>2,022</b>	<b>317</b>



Community Healthcare Organisations							YTD Variance By Core / Covid 19		
Dec 2023		YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
<i>Primary Care</i>		91,085	90,544	91,085	(541)	-0.59%	(218)	(395)	72
<i>Social Inclusion</i>		4,102	3,744	4,102	(358)	-8.72%	(358)	1	
<i>Palliative Care</i>		7,257	7,269	7,257	11	0.16%	11	0	
<b>Primary Care Division (Note 1)</b>		<b>102,444</b>	<b>101,557</b>	<b>102,444</b>	<b>(887)</b>	<b>-0.87%</b>	<b>(565)</b>	<b>(394)</b>	<b>72</b>
<b>Mental Health Division</b>		<b>93,236</b>	<b>91,864</b>	<b>93,236</b>	<b>(1,373)</b>	<b>-1.47%</b>	<b>(1,719)</b>	<b>346</b>	
<b>Older Persons Services Division</b>		<b>111,443</b>	<b>115,408</b>	<b>111,443</b>	<b>3,965</b>	<b>3.56%</b>	<b>3,966</b>	<b>(1)</b>	
<b>Disability Services</b>		<b>235,036</b>	<b>234,678</b>	<b>235,036</b>	<b>(359)</b>	<b>-0.15%</b>	<b>(414)</b>	<b>55</b>	
<b>Health &amp; Wellbeing Community</b>		<b>3,414</b>	<b>4,454</b>	<b>3,414</b>	<b>1,040</b>	<b>30.47%</b>	<b>353</b>	<b>27</b>	<b>661</b>
<b>Quality &amp; Patient Safety – Community</b>		<b>2,333</b>	<b>2,140</b>	<b>2,333</b>	<b>(193)</b>	<b>-8.28%</b>	<b>(193)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>2,538</b>	<b>2,491</b>	<b>2,538</b>	<b>(47)</b>	<b>-1.85%</b>	<b>(56)</b>	<b>9</b>	<b>0</b>
<b>CHO 6</b>	Martina Queally	<b>550,446</b>	<b>552,592</b>	<b>550,446</b>	<b>2,146</b>	<b>0.39%</b>	<b>1,372</b>	<b>42</b>	<b>733</b>
<i>Primary Care</i>		125,789	124,925	125,789	(864)	-0.69%	(1,289)	(291)	716
<i>Social Inclusion</i>		60,895	63,952	60,895	3,057	5.02%	3,070	(13)	
<i>Palliative Care</i>		36,821	37,566	36,821	745	2.02%	436	309	
<b>Primary Care Division (Note 1)</b>		<b>223,505</b>	<b>226,443</b>	<b>223,505</b>	<b>2,938</b>	<b>1.31%</b>	<b>2,216</b>	<b>5</b>	<b>716</b>
<b>Mental Health Division</b>		<b>138,160</b>	<b>138,799</b>	<b>138,160</b>	<b>639</b>	<b>0.46%</b>	<b>460</b>	<b>179</b>	
<b>Older Persons Services Division</b>		<b>138,018</b>	<b>144,221</b>	<b>138,018</b>	<b>6,203</b>	<b>4.49%</b>	<b>6,060</b>	<b>142</b>	
<b>Disability Services</b>		<b>357,314</b>	<b>357,445</b>	<b>357,314</b>	<b>131</b>	<b>0.04%</b>	<b>(215)</b>	<b>346</b>	
<b>Health &amp; Wellbeing Community</b>		<b>7,812</b>	<b>7,804</b>	<b>7,812</b>	<b>(8)</b>	<b>-0.10%</b>	<b>(17)</b>	<b>9</b>	
<b>Quality &amp; Patient Safety – Community</b>		<b>3,125</b>	<b>2,978</b>	<b>3,125</b>	<b>(147)</b>	<b>-4.70%</b>	<b>(147)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>6,254</b>	<b>6,638</b>	<b>6,254</b>	<b>385</b>	<b>6.16%</b>	<b>331</b>	<b>54</b>	<b>0</b>
<b>CHO 7</b>	Mary O'Kelly	<b>874,188</b>	<b>884,328</b>	<b>874,188</b>	<b>10,140</b>	<b>1.16%</b>	<b>8,689</b>	<b>736</b>	<b>716</b>
<i>Primary Care</i>		160,143	160,170	160,143	27	0.02%	27	(883)	883
<i>Social Inclusion</i>		12,913	11,690	12,913	(1,223)	-9.47%	(1,227)	3	
<i>Palliative Care</i>		7,834	7,372	7,834	(462)	-5.89%	(462)	0	
<b>Primary Care Division (Note 1)</b>		<b>180,890</b>	<b>179,232</b>	<b>180,890</b>	<b>(1,658)</b>	<b>-0.92%</b>	<b>(1,661)</b>	<b>(880)</b>	<b>883</b>
<b>Mental Health Division</b>		<b>133,409</b>	<b>132,742</b>	<b>133,409</b>	<b>(666)</b>	<b>-0.50%</b>	<b>(916)</b>	<b>250</b>	
<b>Older Persons Services Division</b>		<b>131,308</b>	<b>145,444</b>	<b>131,308</b>	<b>14,136</b>	<b>10.77%</b>	<b>14,134</b>	<b>2</b>	
<b>Disability Services</b>		<b>351,237</b>	<b>351,832</b>	<b>351,237</b>	<b>595</b>	<b>0.17%</b>	<b>(1,170)</b>	<b>1,765</b>	
<b>Health &amp; Wellbeing Community</b>		<b>4,702</b>	<b>4,864</b>	<b>4,702</b>	<b>162</b>	<b>3.44%</b>	<b>160</b>	<b>2</b>	
<b>Quality &amp; Patient Safety – Community</b>		<b>3,414</b>	<b>3,217</b>	<b>3,414</b>	<b>(197)</b>	<b>-5.76%</b>	<b>(197)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>4,925</b>	<b>6,188</b>	<b>4,925</b>	<b>1,263</b>	<b>25.65%</b>	<b>1,218</b>	<b>45</b>	<b>0</b>
<b>CHO 8</b>	Des O'Flynn	<b>809,884</b>	<b>823,520</b>	<b>809,884</b>	<b>13,636</b>	<b>1.68%</b>	<b>11,568</b>	<b>1,185</b>	<b>883</b>
<i>Primary Care</i>		123,987	123,717	123,987	(271)	-0.22%	(984)	57	656
<i>Social Inclusion</i>		53,879	55,178	53,879	1,298	2.41%	1,298	(0)	
<i>Palliative Care</i>		15,857	15,933	15,857	76	0.48%	76	0	
<b>Primary Care Division (Note 1)</b>		<b>193,724</b>	<b>194,827</b>	<b>193,724</b>	<b>1,103</b>	<b>0.57%</b>	<b>390</b>	<b>57</b>	<b>656</b>
<b>Mental Health Division</b>		<b>160,203</b>	<b>161,974</b>	<b>160,203</b>	<b>1,770</b>	<b>1.11%</b>	<b>67</b>	<b>1,703</b>	
<b>Older Persons Services Division</b>		<b>182,860</b>	<b>187,609</b>	<b>182,860</b>	<b>4,749</b>	<b>2.60%</b>	<b>4,405</b>	<b>345</b>	
<b>Disability Services</b>		<b>419,184</b>	<b>419,049</b>	<b>419,184</b>	<b>(135)</b>	<b>-0.03%</b>	<b>(6,175)</b>	<b>6,039</b>	
<b>Health &amp; Wellbeing Community</b>		<b>4,878</b>	<b>5,024</b>	<b>4,878</b>	<b>146</b>	<b>2.99%</b>	<b>146</b>	<b>0</b>	
<b>Quality &amp; Patient Safety – Community</b>		<b>2,228</b>	<b>1,945</b>	<b>2,228</b>	<b>(284)</b>	<b>-12.73%</b>	<b>(284)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>		<b>7,144</b>	<b>8,228</b>	<b>7,144</b>	<b>1,084</b>	<b>15.18%</b>	<b>889</b>	<b>195</b>	<b>0</b>
<b>CHO 9</b>	Mellany McLoone	<b>970,221</b>	<b>978,656</b>	<b>970,221</b>	<b>8,435</b>	<b>0.87%</b>	<b>(561)</b>	<b>8,339</b>	<b>656</b>
<b>Grand Total of Community Healthcare Organisations</b>		<b>6,711,158</b>	<b>6,817,011</b>	<b>6,711,158</b>	<b>105,853</b>	<b>1.58%</b>	<b>87,110</b>	<b>14,114</b>	<b>4,629</b>

National Ambulance Service							YTD Variance By Core / Covid 19		
Dec 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Paul Gallen	24,073	27,293	24,073	3,221	13.38%	3,221	-	-
South Eastern Regional Ambulance	David Clarke	17,003	20,759	17,003	3,756	22.09%	3,756	-	-
Western Regional Ambulance	Paul Gallen	20,989	24,671	20,989	3,682	17.54%	3,682	-	-
North Western Regional Ambulance	Paul Gallen	14,212	17,384	14,212	3,172	22.32%	3,172	-	-
Mid Western Regional Ambulance	Paul Gallen	14,996	15,362	14,996	367	2.44%	367	-	-
North Eastern Regional Ambulance	David Clarke	14,763	15,724	14,763	961	6.51%	961	-	-
Midland Regional Ambulance	David Clarke	14,588	12,505	14,588	(2,083)	-14.28%	(2,083)	-	-
East Coast Regional Ambulance	David Clarke	26,372	30,277	26,372	3,905	14.81%	3,905	-	-
<b>Regional Ambulance Services</b>		<b>146,996</b>	<b>163,976</b>	<b>146,996</b>	<b>16,980</b>	<b>11.55%</b>	<b>16,980</b>	<b>0</b>	<b>0</b>
Office of the National Director	Robert Morton	57,705	41,100	57,705	(16,605)	-28.78%	(16,605)	-	-
National Ambulance College	Shane Knox	5,704	6,589	5,704	884	15.50%	884	-	-
Emergency Care Control	Sean Brady	24,646	19,099	24,646	(5,547)	-22.51%	(5,547)	-	-
National Ambulance Service Critical Care	Willie Merriman	5,603	3,111	5,603	(2,492)	-44.47%	(2,492)	-	-
<b>Office of the Assistant National Director</b>	<b>Robert Morton</b>	<b>93,659</b>	<b>69,899</b>	<b>93,659</b>	<b>(23,760)</b>	<b>-25.37%</b>	<b>(23,760)</b>	<b>0</b>	<b>0</b>
National Ambulance Service – COVID-19	Richard Quinlan	239	5,759	239	5,521	2,314.10%	-	5,366	155
National Ambulance Service - Held DOH Funds	Deirdre Oman	-	-	-	-	-	-	-	-
Portfolio Management		779	486	779	(293)	-37.65%	(293)	-	-
HR		1,555	1,900	1,555	345	22.16%	345	-	-
Finance		911	777	911	(134)	-14.70%	(134)	-	-
<b>National Ambulance Service</b>	<b>Robert Morton</b>	<b>244,139</b>	<b>242,797</b>	<b>244,139</b>	<b>(1,342)</b>	<b>-0.55%</b>	<b>(6,863)</b>	<b>5,366</b>	<b>155</b>

Health & Wellbeing							YTD Variance By Core / Covid 19		
Dec 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health & Wellbeing - (Regional)	Various	10,866	10,871	10,866	5	0.04%	5	-	-
Health & Wellbeing Nat Dir Off		-	-	-	-		-	-	-
<b>Health &amp; Wellbeing Division</b>		<b>10,866</b>	<b>10,871</b>	<b>10,866</b>	<b>5</b>	<b>0.04%</b>	<b>5</b>	<b>0</b>	<b>0</b>

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
Dec 2023			YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	144,605	144,393	144,605	(213)	-0.15%	(197)	(75)	59
CHO 2	Breda Crehan Roche	163,639	163,360	163,639	(278)	-0.17%	(282)	(539)	543
CHO 3	Maria Bridgeman	122,513	122,384	122,513	(129)	-0.10%	(130)	1	0
CHO 4	Tess O'Donovan	214,687	216,803	214,687	2,116	0.99%	2,124	(296)	287
CHO 5	Grace Rothwell	150,353	150,040	150,353	(313)	-0.21%	(313)	(317)	317
CHO 6	Martina Queally	102,444	101,557	102,444	(887)	-0.87%	(565)	(394)	72
CHO 7	Mary O'Kelly	223,505	226,443	223,505	2,938	1.31%	2,216	5	716
CHO 8	Des O'Flynn	180,890	179,232	180,890	(1,658)	-0.92%	(1,661)	(880)	883
CHO 9	Mellany McLoone	193,724	194,827	193,724	1,103	0.57%	390	57	656
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,590	18,295	12,590	5,705	45.32%	5,705	0	0
National	TJ Dunford	183,118	177,456	183,118	(5,662)	-3.09%	480	(6,352)	209
Held DOH Funds		0	0	0	0		0	0	0
<b>Primary Care Division Total</b>	<b>TJ Dunford</b>	<b>1,692,067</b>	<b>1,694,790</b>	<b>1,692,067</b>	<b>2,722</b>	<b>0.16%</b>	<b>7,769</b>	<b>(8,788)</b>	<b>3,742</b>

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
Dec 2023			YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	128,111	128,445	128,111	334	0.26%	352	(77)	59
CHO 2	Breda Crehan Roche	139,570	139,682	139,570	112	0.08%	112	(543)	543
CHO 3	Maria Bridgeman	93,062	93,088	93,062	27	0.03%	27	(0)	
CHO 4	Tess O'Donovan	168,252	168,204	168,252	(48)	-0.03%	(40)	(296)	287
CHO 5	Grace Rothwell	125,873	125,871	125,873	(2)	0.00%	(2)	(317)	317
CHO 6	Martina Queally	91,085	90,544	91,085	(541)	-0.59%	(218)	(395)	72
CHO 7	Mary O'Kelly	125,789	124,925	125,789	(864)	-0.69%	(1,289)	(291)	716
CHO 8	Des O'Flynn	160,143	160,170	160,143	27	0.02%	27	(883)	883
CHO 9	Mellany McLoone	123,987	123,717	123,987	(271)	-0.22%	(984)	57	656
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,590	18,295	12,590	5,705	45.32%	5,705	0	
National	TJ Dunford	155,517	159,786	155,517	4,269	2.75%	10,418	(6,359)	209
Primary Care - Held DOH Funds		0	0	0	0		0	0	0
<b>Primary Care</b>	<b>TJ Dunford</b>	<b>1,323,979</b>	<b>1,332,727</b>	<b>1,323,979</b>	<b>8,748</b>	<b>0.66%</b>	<b>14,108</b>	<b>(9,102)</b>	<b>3,742</b>

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
Dec 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	6,923	5,841	6,923	(1,082)	-15.63%	(1,084)	1	
CHO 2	Breda Crehan Roche	10,383	9,677	10,383	(706)	-6.80%	(710)	4	
CHO 3	Maria Bridgeman	14,880	14,077	14,880	(802)	-5.39%	(803)	1	
CHO 4	Tess O'Donovan	28,180	29,683	28,180	1,503	5.33%	1,503	0	
CHO 5	Grace Rothwell	15,234	15,883	15,234	649	4.26%	649	(0)	
CHO 6	Martina Queally	4,102	3,744	4,102	(358)	-8.72%	(358)	1	
CHO 7	Mary O'Kelly	60,895	63,952	60,895	3,057	5.02%	3,070	(13)	
CHO 8	Des O'Flynn	12,913	11,690	12,913	(1,223)	-9.47%	(1,227)	3	
CHO 9	Mellany McLoone	53,879	55,178	53,879	1,298	2.41%	1,298	(0)	
Regional		0	0	0	0		0	0	0
National	TJ Dunford	21,320	13,696	21,320	(7,624)	-35.76%	(7,631)	7	
<b>Social Inclusion</b>	<b>TJ Dunford</b>	<b>228,709</b>	<b>223,421</b>	<b>228,709</b>	<b>(5,288)</b>	<b>-2.31%</b>	<b>(5,293)</b>	<b>4</b>	<b>0</b>

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
Dec 2023			YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	9,571	10,107	9,571	535	5.59%	535	0	
CHO 2	Breda Crehan Roche	13,685	14,001	13,685	316	2.31%	316	0	
CHO 3	Maria Bridgeman	14,572	15,219	14,572	647	4.44%	647	0	
CHO 4	Tess O'Donovan	18,255	18,916	18,255	661	3.62%	661	0	
CHO 5	Grace Rothwell	9,245	8,285	9,245	(960)	-10.38%	(960)	0	
CHO 6	Martina Queally	7,257	7,269	7,257	11	0.16%	11	0	
CHO 7	Mary O'Kelly	36,821	37,566	36,821	745	2.02%	436	309	
CHO 8	Des O'Flynn	7,834	7,372	7,834	(462)	-5.89%	(462)	0	
CHO 9	Mellany McLoone	15,857	15,933	15,857	76	0.48%	76	0	
Regional		0	0	0	0		0	0	0
National	TJ Dunford	6,281	3,974	6,281	(2,307)	-36.73%	(2,307)	0	
Palliative Care - Held DOH Funds		0	0	0	0		0	0	0
<b>Palliative Care</b>	<b>TJ Dunford</b>	<b>139,379</b>	<b>138,642</b>	<b>139,379</b>	<b>(737)</b>	<b>-0.53%</b>	<b>(1,047)</b>	<b>309</b>	<b>0</b>

Mental Health by CHO							YTD Variance By Core / Covid 19		
Dec 2023			YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	106,873	107,327	106,873	454	0.42%	328	126	
CHO 2	Breda Crehan Roche	145,998	147,109	145,998	1,111	0.76%	1,046	66	
CHO 3	Maria Bridgeman	89,908	89,888	89,908	(19)	-0.02%	(121)	102	
CHO 4	Tess O'Donovan	168,756	172,419	168,756	3,664	2.17%	3,664	(0)	
CHO 5	Grace Rothwell	142,033	152,543	142,033	10,509	7.40%	9,093	1,416	
CHO 6	Martina Queally	93,236	91,864	93,236	(1,373)	-1.47%	(1,719)	346	
CHO 7	Mary O'Kelly	138,160	138,799	138,160	639	0.46%	460	179	
CHO 8	Des O'Flynn	133,409	132,742	133,409	(666)	-0.50%	(916)	250	
CHO 9	Mellany McLoone	160,203	161,974	160,203	1,770	1.11%	67	1,703	
Central Mental Hospital		56,167	53,099	56,167	(3,068)	-5.46%	(3,011)	(57)	
Suicide Prevention		11,108	11,064	11,108	(44)	-0.40%	(44)	0	
Regional		0	0	0	0		0	0	0
National	Dervila Eyres	44,170	49,213	44,170	5,043	11.42%	12,153	(7,110)	
<b>Mental Health Division</b>	<b>Dervila Eyres</b>	<b>1,290,020</b>	<b>1,308,040</b>	<b>1,290,020</b>	<b>18,020</b>	<b>1.40%</b>	<b>20,999</b>	<b>(2,979)</b>	<b>0</b>



Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
Dec 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	140,446	151,694	140,446	11,248	8.01%	11,248	(0)	0
CHO 2	Breda Crehan Roche	124,653	125,518	124,653	865	0.69%	865	(0)	
CHO 3	Maria Bridgeman	113,857	117,488	113,857	3,631	3.19%	3,631	0	
CHO 4	Tess O'Donovan	153,903	172,790	153,903	18,888	12.27%	18,710	178	
CHO 5	Grace Rothwell	117,164	127,290	117,164	10,126	8.64%	10,126	(0)	
CHO 6	Martina Queally	111,443	115,408	111,443	3,965	3.56%	3,966	(1)	
CHO 7	Mary O'Kelly	138,018	144,221	138,018	6,203	4.49%	6,060	142	
CHO 8	Des O'Flynn	131,308	145,444	131,308	14,136	10.77%	14,134	2	
CHO 9	Mellany McLoone	182,860	187,609	182,860	4,749	2.60%	4,405	345	
Regional	Patricia Whelehan	141,574	146,608	141,574	5,034	3.56%	5,034	0	
National	Patricia Whelehan	72,680	14,296	72,680	(58,384)	-80.33%	(58,384)	0	
Older Persons - Held DOH Funds		0	0	0	0		0	0	0
Nursing Home Support Scheme	Patricia Whelehan	1,125,572	1,091,956	1,125,572	(33,616)	-2.99%	(38,147)	4,530	
<b>Older Persons Services Division - Total</b>	<b>Patricia Whelehan</b>	<b>2,553,478</b>	<b>2,540,324</b>	<b>2,553,478</b>	<b>(13,154)</b>	<b>-0.52%</b>	<b>(18,350)</b>	<b>5,196</b>	<b>0</b>

Older Persons by CHO							YTD Variance By Core / Covid 19		
Dec 2023			YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	140,446	151,694	140,446	11,248	8.01%	11,248	(0)	0
CHO 2	Breda Crehan Roche	124,653	125,518	124,653	865	0.69%	865	(0)	
CHO 3	Maria Bridgeman	113,857	117,488	113,857	3,631	3.19%	3,631	0	
CHO 4	Tess O'Donovan	153,903	172,790	153,903	18,888	12.27%	18,710	178	
CHO 5	Grace Rothwell	117,164	127,290	117,164	10,126	8.64%	10,126	(0)	
CHO 6	Martina Queally	111,443	115,408	111,443	3,965	3.56%	3,966	(1)	
CHO 7	Mary O'Kelly	138,018	144,221	138,018	6,203	4.49%	6,060	142	
CHO 8	Des O'Flynn	131,308	145,444	131,308	14,136	10.77%	14,134	2	
CHO 9	Mellany McLoone	182,860	187,609	182,860	4,749	2.60%	4,405	345	
Regional	Patricia Whelehan	141,574	146,608	141,574	5,034	3.56%	5,034	0	
National	Patricia Whelehan	72,680	14,296	72,680	(58,384)	-80.33%	(58,384)	0	
Older Persons - Held DOH Funds		0	0	0	0		0	0	0
<b>Older Persons Services</b>	<b>Patricia Whelehan</b>	<b>1,427,905</b>	<b>1,448,368</b>	<b>1,427,905</b>	<b>20,462</b>	<b>1.43%</b>	<b>19,796</b>	<b>666</b>	<b>0</b>

Disabilities by CHO							YTD Variance By Core / Covid 19		
Dec 2023			YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	233,548	233,961	233,548	412	0.18%	286	126	0
CHO 2	Breda Crehan Roche	259,146	259,336	259,146	190	0.07%	849	(659)	0
CHO 3	Maria Bridgeman	255,970	256,231	255,970	261	0.10%	(1,667)	1,928	0
CHO 4	Tess O'Donovan	336,169	336,239	336,169	70	0.02%	(232)	303	0
CHO 5	Grace Rothwell	270,859	271,016	270,859	157	0.06%	(612)	770	0
CHO 6	Martina Queally	235,036	234,678	235,036	(359)	-0.15%	(414)	55	0
CHO 7	Mary O'Kelly	357,314	357,445	357,314	131	0.04%	(215)	346	0
CHO 8	Des O'Flynn	351,237	351,832	351,237	595	0.17%	(1,170)	1,765	0
CHO 9	Mellany McLoone	419,184	419,049	419,184	(135)	-0.03%	(6,175)	6,039	0
Regional		0	0	0	0		0	0	0
National	Bernard O'Regan	(16,099)	12,037	(16,099)	28,136	-174.77%	28,136	0	0
Disabilities - Held DOH Funds		0	0	0	0		0	0	0
<b>Disability Services</b>	<b>Bernard O'Regan</b>	<b>2,702,364</b>	<b>2,731,823</b>	<b>2,702,364</b>	<b>29,459</b>	<b>1.09%</b>	<b>18,786</b>	<b>10,674</b>	<b>0</b>

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
Dec 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,698	5,059	4,698	361	7.69%	360	(0)	1
CHO 2	Breda Crehan Roche	3,538	3,518	3,538	(20)	-0.56%	(26)	6	
CHO 3	Maria Bridgeman	3,903	3,867	3,903	(36)	-0.92%	(136)	100	
CHO 4	Tess O'Donovan	5,239	4,465	5,239	(774)	-14.77%	(794)	20	
CHO 5	Grace Rothwell	4,706	4,803	4,706	97	2.06%	61	36	
CHO 6	Martina Queally	3,414	4,454	3,414	1,040	30.47%	353	27	661
CHO 7	Mary O'Kelly	7,812	7,804	7,812	(8)	-0.10%	(17)	9	
CHO 8	Des O'Flynn	4,702	4,864	4,702	162	3.44%	160	2	
CHO 9	Mellany McLoone	4,878	5,024	4,878	146	2.99%	146	0	
National – H&W Community	Angela Alder	301	223	301	(78)	-25.86%	(78)	0	
<b>Health &amp; Wellbeing Community</b>	<b>Angela Alder</b>	<b>43,191</b>	<b>44,082</b>	<b>43,191</b>	<b>891</b>	<b>2.06%</b>	<b>30</b>	<b>200</b>	<b>662</b>

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
Dec 2023			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	2,791	3,695	2,791	904	32.40%	903	1	
CHO 2	Breda Crehan Roche	2,610	3,109	2,610	499	19.12%	499	0	
CHO 3	Maria Bridgeman	3,162	2,808	3,162	(355)	-11.22%	(357)	2	
CHO 4	Tess O'Donovan	2,609	2,847	2,609	238	9.14%	238	0	
CHO 5	Grace Rothwell	2,097	2,540	2,097	443	21.14%	443	0	
CHO 6	Martina Queally	2,333	2,140	2,333	(193)	-8.28%	(193)	0	
CHO 7	Mary O'Kelly	3,125	2,978	3,125	(147)	-4.70%	(147)	0	
CHO 8	Des O'Flynn	3,414	3,217	3,414	(197)	-5.76%	(197)	0	
CHO 9	Mellany McLoone	2,228	1,945	2,228	(284)	-12.73%	(284)	0	
National	JP Nolan	5,471	1,613	5,471	(3,858)	-70.52%	(3,858)	0	
<b>Quality &amp; Patient Safety</b>	<b>JP Nolan</b>	<b>29,839</b>	<b>26,890</b>	<b>29,839</b>	<b>(2,948)</b>	<b>-9.88%</b>	<b>(2,951)</b>	<b>3</b>	<b>0</b>

Chief Clinical Office							YTD Variance By Core / Covid 19		
Dec 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Frontline Clinical Innovation and Simulation		648	666	648	17	2.70%	17	0	
Health Protection Overall		38,418	34,220	38,418	(4,198)	-10.93%	(4,213)	15	
Antimicrobial Resistance and Infection Control	Dr. Emer Brannigan	1,788	1,788	1,788	0	0.00%	0	0	
Clinical Design & Innovation	Colm Henry	15,130	13,249	15,130	(1,881)	-12.43%	8	(1,889)	
Office of Nursing & Midwifery Services	Mary Wynne	38,334	38,369	38,334	35	0.09%	18	17	
Quality Assurance & Verification	Patrick Lynch	1,858	1,178	1,858	(680)	-36.58%	(680)	0	
Quality Improvement Division	Philip Crowley	9,493	9,559	9,493	65	0.69%	65	0	
National Health and Social Care Profession	Jackie Reed	3,605	3,605	3,605	1	0.02%	1	0	
National Doctors Training & Planning	Prof Frank Murray	32,057	33,722	32,057	1,664	5.19%	1,664	0	
National Women & Infants Programme	Killian McGrane	1,909	1,901	1,909	(8)	-0.41%	(8)	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	9,050	9,050	9,050	0	0.00%	0	0	
National Screening Service	Fiona Murphy	94,278	94,305	94,278	27	0.03%	26	1	
National Director of Public Health Medicine		258,524	208,386	258,524	(50,138)	-19.39%	10,910	(6,818)	(54,230)
CCO - Held DOH Funds		0	0	0	0		0	0	0
<b>Chief Clinical Office</b>	<b>Colm Henry</b>	<b>505,092</b>	<b>449,997</b>	<b>505,092</b>	<b>(55,096)</b>	<b>-10.91%</b>	<b>7,809</b>	<b>(8,675)</b>	<b>(54,230)</b>

Operational Performance & Integration							YTD Variance By Core / Covid 19		
Dec 2023		YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
BIU Acute		834	682	834	(152)	-18.19%	(152)	0	
BIU Community		973	1,972	973	999	102.75%	999	0	
Corporate Reporting		460	176	460	(284)	-61.72%	(284)	0	
National Compliance		1,384	1,036	1,384	(348)	-25.15%	(348)	0	
Emergency Management		2,037	1,913	2,037	(125)	-6.12%	(127)	2	
Environmental Health		63,252	58,766	63,252	(4,486)	-7.09%	(4,498)	11	
Health Identifier Services		2,111	1,710	2,111	(401)	-19.00%	(475)	74	
North South Unit		1,150	936	1,150	(214)	-18.60%	(214)	0	
Patient & Service User Experience		2,028	1,586	2,028	(441)	-21.76%	(441)	0	
National Director of OPI		5,662	27,576	5,662	21,915	387.07%	21,915	0	
GDPR			346		346		346	0	
<b>OPI</b>	<b>Joe Ryan</b>	<b>79,889</b>	<b>96,698</b>	<b>79,889</b>	<b>16,809</b>	<b>21.04%</b>	<b>16,722</b>	<b>87</b>	<b>0</b>

Support Services							YTD Variance By Core / Covid 19		
Dec 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Estates	Paul De Freine	90,975	70,340	90,975	(20,635)	-22.68%	(3)	(11)	(20,621)
Finance - excluding Procurement	Stephen Mulvany	75,469	76,009	75,469	541	0.72%	(866)	1,375	31
Finance - Procurement Only	Stephen Mulvany	88,858	82,910	88,858	(5,948)	-6.69%	2,481	(9,463)	1,034
Human Resources	Anne-Marie Hoey	80,218	84,516	80,218	4,298	5.36%	3,635	663	
Board of the HSE & Office of the CEO	Bernard Gloster	3,829	3,829	3,829	0	0.00%	0	0	
Strategic Transformation Office	Yvonne Goff	5,934	5,934	5,934	(0)	0.00%	(0)	0	
Office of the COO	Damien McCallion	3,935	7,172	3,935	3,238	82.29%	3,881	(643)	
Office of the CSO	Patrick Lynch	51,251	70,487	51,251	19,236	37.53%	8,300	10,936	
Communications	Mark Brennock	31,780	32,821	31,780	1,041	3.28%	421	83	537
Audit	Joe Duggan	5,112	5,112	5,112	0	0.00%	0	0	
Health Repayment Scheme	Alan McKnight	(28)	(28)	(28)	(0)	0.00%	(0)	0	
eHealth & Disruptive Technology	Fran Thompson	226,553	218,576	226,553	(7,976)	-3.52%	85	2,926	(10,987)
Regional Services - excl Held DOH Funds & Negative Pay Budget		11,600	2,183	11,600	(9,416)	-81.18%	25,656	(35,072)	
Regional Services - Held DOH Funds		5,400		5,400	(5,400)	-100.00%	(5,400)	0	
<b>Support Services excluding Negative Pay Budget</b>		<b>680,883</b>	<b>659,861</b>	<b>680,883</b>	<b>(21,022)</b>	<b>-3.09%</b>	<b>38,190</b>	<b>(29,206)</b>	<b>(30,006)</b>
Regional Services - Negative Pay Budget		(63,150)		(63,150)	63,150	-100.00%	63,150	0	
<b>Support Services including Negative Pay Budget</b>		<b>617,733</b>	<b>659,861</b>	<b>617,733</b>	<b>42,128</b>	<b>6.82%</b>	<b>101,340</b>	<b>(29,206)</b>	<b>(30,006)</b>



Demand Led Schemes						YTD Variance By Core / Covid 19		
Dec 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,589	6,148	8,589	(2,440)	-28.41%	(2,440)	0	0
Capitation	10,190	10,151	10,190	(39)	-0.38%	(39)	0	0
Blind W.A.	11,346	12,296	11,346	951	8.38%	951	0	0
Maternity	0	(81)	0	(81)	-33,850.00%	(81)	0	0
L-Term Ill	17,117	23,982	17,117	6,865	40.10%	6,865	0	0
Drug Payment	7,994	7,893	7,994	(102)	-1.27%	(102)	0	0
H'dship Med	130,171	175,666	130,171	45,495	34.95%	45,495	0	0
Drug Refund	118,591	76,089	118,591	(42,502)	-35.84%	(42,502)	0	0
High Tech	11,463	16,971	11,463	5,509	48.06%	5,509	0	0
Health Amendment	6,164	9,758	6,164	3,594	58.32%	3,594	0	0
DTSS	71	20	71	-51	-71.93%	-51	0	0
Cervical Check Supports	3,214	1,563	3,214	-1,651	-51.36%	-1,651	0	0
Covid 19		2,324		2,324			2,324	0
<b>Demand Led Local Schemes</b>	<b>324,910</b>	<b>342,781</b>	<b>324,910</b>	<b>17,872</b>	<b>5.50%</b>	<b>15,547</b>	<b>2,324</b>	<b>0</b>

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
Dec 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
<b>Overall - Including Covid-19</b>								
Acute Hospital Care	6,099,088	6,264,282	6,099,088	165,194	2.71%	88,731	75,782	681
National Ambulance Service	156,417	168,802	156,417	12,385	7.92%	7,581	4,650	155
Access to Care Private Hospitals							-	
<b>Acute Operations incl Private Hospitals</b>	<b>6,255,505</b>	<b>6,433,084</b>	<b>6,255,505</b>	<b>177,579</b>	<b>2.84%</b>	<b>96,311</b>	<b>80,432</b>	<b>836</b>
Primary Care	838,855	783,177	838,855	(55,677)	-6.64%	(58,489)	(717)	3,529
Social Inclusion	80,253	71,744	80,253	(8,509)	-10.60%	(8,508)	(1)	
Palliative Care	69,613	68,337	69,613	(1,276)	-1.83%	(1,586)	309	
<b>Primary Care Division - Total</b>	<b>988,720</b>	<b>923,258</b>	<b>988,720</b>	<b>(65,463)</b>	<b>-6.62%</b>	<b>(68,583)</b>	<b>(408)</b>	<b>3,529</b>
<b>Mental Health Division</b>	987,112	990,255	987,112	3,143	0.32%	8,906	(5,763)	
Older Persons	954,790	968,688	954,790	13,898	1.46%	13,433	465	0
Nursing Home Support Scheme ("Fair Deal")								
<b>Older Persons Services Division - Total</b>	<b>954,790</b>	<b>968,688</b>	<b>954,790</b>	<b>13,898</b>	<b>1.46%</b>	<b>13,433</b>	<b>465</b>	<b>0</b>
<b>Disability Services - Total</b>	1,060,482	1,069,156	1,060,482	8,674	0.82%	6,860	1,814	-
<b>Health &amp; Wellbeing Community - Total</b>	29,309	28,907	29,309	(402)	-1.37%	(1,226)	175	649
<b>Quality &amp; Patient Safety Community Division - Total</b>	25,859	24,592	25,859	(1,267)	-4.90%	(1,270)	3	
<b>Community Operations - Regional/National - Central</b>	425	521	425	96	22.67%	96	-	
<b>CHO HQs &amp; Community Services - Total</b>	33,289	39,749	33,289	6,460	19.41%	5,376	716	368
<b>Community Total (CHO &amp; Regional/National)</b>	<b>4,079,986</b>	<b>4,045,127</b>	<b>4,079,986</b>	<b>(34,860)</b>	<b>-0.85%</b>	<b>(36,407)</b>	<b>(2,998)</b>	<b>4,546</b>
<b>Chief Clinical Office Total</b>	169,475	115,950	169,475	(53,525)	-31.58%	(11,210)	58	(42,373)
Health & Wellbeing Division	9,263	8,552	9,263	(712)	-7.68%	(712)	-	
Operational Performance & Integration	60,844	58,193	60,844	(2,651)	-4.36%	(2,738)	87	
Testing and Tracing - Central	69,606	7,741	69,606	(61,865)	-88.88%		(61,865)	
Support Services (incl Negative Pay Budget)	266,901	283,221	266,901	16,320	6.11%	18,066	(2,548)	802
<b>Other Operations/Services</b>	<b>576,089</b>	<b>473,656</b>	<b>576,089</b>	<b>(102,433)</b>	<b>-17.78%</b>	<b>3,407</b>	<b>(64,269)</b>	<b>(41,571)</b>
<b>Total Operational Service Areas</b>	<b>10,911,580</b>	<b>10,951,867</b>	<b>10,911,580</b>	<b>40,287</b>	<b>0.37%</b>	<b>63,311</b>	<b>13,165</b>	<b>(36,189)</b>
Pensions	1,212,855	1,288,247	1,212,855	75,392	6.22%	75,392	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service	31,501	27,983	31,501	(3,518)	-11.17%	(3,518)	-	
Demand Led Local Schemes (Note 1)	797	798	797	1	0.16%	1	0	
Treatment Abroad and Cross Border Healthcare	2,277	2,621	2,277	344	15.11%	344	-	
EU Schemes: EHIC - E125 and E127	560	461	560	(98)	-17.58%	(98)	-	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>1,247,989</b>	<b>1,320,110</b>	<b>1,247,989</b>	<b>72,121</b>	<b>5.78%</b>	<b>72,121</b>	<b>0</b>	<b>0</b>
<b>Overall Total</b>	<b>12,159,569</b>	<b>12,271,977</b>	<b>12,159,569</b>	<b>112,408</b>	<b>0.92%</b>	<b>135,432</b>	<b>13,165</b>	<b>(36,189)</b>

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
Dec 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
<b>Overall - Including Covid-19</b>								
Acute Hospital Care	3,105,401	3,226,109	3,105,401	120,708	3.89%	62,218	58,565	(75)
National Ambulance Service	87,722	74,065	87,722	(13,657)	-15.57%	(14,374)	717	
Access to Care	9,410	31,399	9,410	21,990	233.69%		21,990	
Private Hospitals		2,173		2,173			2,173	
<b>Acute Operations incl Private Hospitals</b>	<b>3,202,533</b>	<b>3,333,746</b>	<b>3,202,533</b>	<b>131,213</b>	<b>4.10%</b>	<b>47,844</b>	<b>83,445</b>	<b>(75)</b>
Primary Care	509,920	577,511	509,920	67,591	13.26%	75,740	(8,383)	234
Social Inclusion	149,892	154,525	149,892	4,632	3.09%	4,628	5	
Palliative Care	75,622	75,773	75,622	151	0.20%	151	-	
<b>Primary Care Division - Total</b>	<b>735,435</b>	<b>807,809</b>	<b>735,435</b>	<b>72,374</b>	<b>9.84%</b>	<b>80,518</b>	<b>(8,378)</b>	<b>234</b>
<b>Mental Health Division</b>	319,643	332,112	319,643	12,469	3.90%	9,685	2,784	
Older Persons	884,968	893,600	884,968	8,632	0.98%	8,431	201	
Nursing Home Support Scheme ("Fair Deal")	1,125,572	1,100,119	1,125,572	(25,453)	-2.26%	(29,984)	4,530	
<b>Older Persons Services Division - Total</b>	<b>2,010,540</b>	<b>1,993,719</b>	<b>2,010,540</b>	<b>(16,821)</b>	<b>-0.84%</b>	<b>(21,553)</b>	<b>4,732</b>	<b>-</b>
<b>Disability Services - Total</b>	1,721,224	1,760,212	1,721,224	38,988	2.27%	30,128	8,859	
<b>Health &amp; Wellbeing Community - Total</b>	13,881	15,252	13,881	1,371	9.88%	1,333	25	13
<b>Quality &amp; Patient Safety Community Division - Total</b>	3,980	2,308	3,980	(1,672)	-42.01%	(1,672)	-	
<b>Community Operations - Regional/National - Central</b>	156	190	156	34	21.46%	34	-	
<b>CHO HQs &amp; Community Services - Total</b>	3,816	7,536	3,816	3,720	97.49%	3,549	104	67
<b>Community Total (CHO &amp; Regional/National)</b>	<b>4,808,675</b>	<b>4,919,137</b>	<b>4,808,675</b>	<b>110,462</b>	<b>2.30%</b>	<b>102,022</b>	<b>8,126</b>	<b>314</b>
<b>Chief Clinical Office Total</b>	336,546	335,929	336,546	(616)	-0.18%	19,973	(8,733)	(11,857)
Health & Wellbeing Division	2,516	2,939	2,516	423	16.83%	423	-	
Operational Performance & Integration	21,388	40,813	21,388	19,424	90.82%	19,424	-	
Testing and Tracing - Central		40,801		40,801			40,801	
Support Services	353,400	388,162	353,400	34,761	9.84%	92,227	(26,657)	(30,808)
<b>Other Operations/Services</b>	<b>713,850</b>	<b>808,643</b>	<b>713,850</b>	<b>94,793</b>	<b>13.28%</b>	<b>132,048</b>	<b>5,410</b>	<b>(42,665)</b>
<b>Total Operational Service Areas</b>	<b>8,725,058</b>	<b>9,061,527</b>	<b>8,725,058</b>	<b>336,469</b>	<b>3.86%</b>	<b>281,914</b>	<b>96,981</b>	<b>(42,426)</b>
Pensions	-	5,054	-	5,054		5,054	-	-
State Claims Agency	510,000	512,056	510,000	2,056	0.40%	2,056	-	
Primary Care Reimbursement Service	4,062,188	3,936,874	4,062,188	(125,314)	-3.08%	(104,646)	(7,846)	(12,822)
Demand Led Local Schemes (Note 1)	324,114	342,176	324,114	18,062	5.57%	15,738	2,324	
Treatment Abroad and Cross Border Healthcare	46,015	52,762	46,015	6,747	14.66%	6,747	-	
EU Schemes: EHIC - E125 and E127	10,527	12,912	10,527	2,385	22.66%	2,385	-	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>4,952,844</b>	<b>4,861,833</b>	<b>4,952,844</b>	<b>(91,011)</b>	<b>-1.84%</b>	<b>(72,667)</b>	<b>(5,522)</b>	<b>(12,822)</b>
<b>Overall Total</b>	<b>13,677,901</b>	<b>13,923,360</b>	<b>13,677,901</b>	<b>245,458</b>	<b>1.79%</b>	<b>209,247</b>	<b>91,459</b>	<b>(55,248)</b>

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
Dec 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
<b>Overall - Including Covid-19</b>								
Acute Hospital Care	(962,546)	(937,214)	(962,546)	25,332	-2.63%	25,388	(54)	(2)
National Ambulance Service	-	(70)	-	(70)		(70)	(1)	
Access to Care								
Private Hospitals		(160)		(160)			(160)	
<b>Acute Operations incl Private Hospitals</b>	<b>(962,546)</b>	<b>(937,445)</b>	<b>(962,546)</b>	<b>25,101</b>	<b>-2.61%</b>	<b>25,318</b>	<b>(215)</b>	<b>(2)</b>
Primary Care	(24,796)	(27,961)	(24,796)	(3,166)	12.77%	(3,143)	(2)	(21)
Social Inclusion	(1,436)	(2,848)	(1,436)	(1,412)	98.31%	(1,412)	-	
Palliative Care	(5,856)	(5,468)	(5,856)	388	-6.63%	388	-	
<b>Primary Care Division - Total</b>	<b>(32,088)</b>	<b>(36,277)</b>	<b>(32,088)</b>	<b>(4,189)</b>	<b>13.05%</b>	<b>(4,166)</b>	<b>(2)</b>	<b>(21)</b>
<b>Mental Health Division</b>	<b>(16,736)</b>	<b>(14,327)</b>	<b>(16,736)</b>	<b>2,409</b>	<b>-14.39%</b>	<b>2,409</b>	<b>-</b>	<b>-</b>
Older Persons	(411,852)	(413,920)	(411,852)	(2,068)	0.50%	(2,068)	-	
Nursing Home Support Scheme ("Fair Deal")		(8,163)		(8,163)		(8,163)		
<b>Older Persons Services Division - Total</b>	<b>(411,852)</b>	<b>(422,083)</b>	<b>(411,852)</b>	<b>(10,231)</b>	<b>2.48%</b>	<b>(10,231)</b>	<b>-</b>	<b>-</b>
<b>Disability Services - Total</b>	<b>(79,342)</b>	<b>(97,545)</b>	<b>(79,342)</b>	<b>(18,203)</b>	<b>22.94%</b>	<b>(18,203)</b>	<b>-</b>	<b>-</b>
<b>Health &amp; Wellbeing Community - Total</b>		<b>(78)</b>		<b>(78)</b>		<b>(78)</b>	<b>-</b>	<b>-</b>
<b>Quality &amp; Patient Safety Community Division - Total</b>		<b>(10)</b>		<b>(10)</b>		<b>(10)</b>	<b>-</b>	<b>-</b>
<b>Community Operations - Regional/National - Central</b>								
<b>CHO HQs &amp; Community Services - Total</b>	<b>(254)</b>	<b>(363)</b>	<b>(254)</b>	<b>(109)</b>	<b>43.07%</b>	<b>(109)</b>	<b>-</b>	<b>-</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(540,271)</b>	<b>(570,682)</b>	<b>(540,271)</b>	<b>(30,410)</b>	<b>5.63%</b>	<b>(30,388)</b>	<b>(2)</b>	<b>(21)</b>
<b>Chief Clinical Office Total</b>	<b>(928)</b>	<b>(1,882)</b>	<b>(928)</b>	<b>(955)</b>	<b>102.90%</b>	<b>(955)</b>	<b>-</b>	<b>-</b>
Health & Wellbeing Division	(913)	(620)	(913)	293	-32.09%	293	-	
Operational Performance & Integration	(2,343)	(2,307)	(2,343)	36	-1.54%	36	-	
Testing and Tracing - Central		(70)		(70)			(70)	
Support Services	(2,568)	(11,521)	(2,568)	(8,953)	348.66%	(8,953)	-	
<b>Other Operations/Services</b>	<b>(6,751)</b>	<b>(16,400)</b>	<b>(6,751)</b>	<b>(9,649)</b>	<b>142.92%</b>	<b>(9,579)</b>	<b>(70)</b>	<b>0</b>
<b>Total Operational Service Areas</b>	<b>(1,509,569)</b>	<b>(1,524,527)</b>	<b>(1,509,569)</b>	<b>(14,958)</b>	<b>0.99%</b>	<b>(14,648)</b>	<b>(287)</b>	<b>(23)</b>
Pensions	(459,712)	(500,570)	(459,712)	(40,859)	8.89%	(40,859)	(0)	0
State Claims Agency								
Primary Care Reimbursement Service	(394,628)	(263,826)	(394,628)	130,802	-33.15%	130,802	-	
Demand Led Local Schemes (Note 1)	(1)	(193)	(1)	(191)	17,963.17%	(191)	-	
Treatment Abroad and Cross Border Healthcare		3		3		3	-	
EU Schemes: EHIC - E125 and E127	(2,517)	(5,464)	(2,517)	(2,947)	117.07%	(2,947)	-	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(856,858)</b>	<b>(770,050)</b>	<b>(856,858)</b>	<b>86,808</b>	<b>-10.13%</b>	<b>86,808</b>	<b>(0)</b>	<b>0</b>
<b>Overall Total</b>	<b>(2,366,427)</b>	<b>(2,294,576)</b>	<b>(2,366,427)</b>	<b>71,850</b>	<b>-3.04%</b>	<b>72,160</b>	<b>(287)</b>	<b>(23)</b>

Income by Category					YTD Variance By Core / Covid 19		
Dec 2023	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	(144)	(155)	(144)	(11)	(11)	(1)	
Other Payroll Deductions	(2,537)	(6,760)	(2,537)	(4,222)	(4,169)	(53)	
Maintenance Charges	(473,413)	(403,601)	(473,413)	69,812	69,812	0	
In-Patient Charges	(7,704)	(9,157)	(7,704)	(1,453)	(1,396)	(57)	
Out-Patient Charges	(19,845)	(26,199)	(19,845)	(6,354)	(6,354)	(0)	
RTA	(8,370)	(7,403)	(8,370)	967	967	0	
Long Stay	(11,192)	(9,713)	(11,192)	1,479	1,479	(0)	
Other Patient Charge	(4,968)	(5,692)	(4,968)	(723)	(723)	(0)	
Agency/Services	(15,416)	(23,499)	(15,416)	(8,083)	(8,083)	0	
Canteen Receipts	(17,046)	(18,796)	(17,046)	(1,751)	(1,751)	(0)	
Other Income	(398,975)	(421,359)	(398,975)	(22,384)	(22,279)	(103)	(2)
ESF Grants		(111)		(111)	(111)	0	
Other Grants	(2,937)	(5,000)	(2,937)	(2,064)	(2,064)	0	
<b>Acute Operations</b>	<b>(962,546)</b>	<b>(937,445)</b>	<b>(962,546)</b>	<b>25,101</b>	<b>25,318</b>	<b>(215)</b>	<b>(2)</b>
Superannuation Income		(1)		(1)	(1)	0	
Other Payroll Deductions	(3,025)	(4,493)	(3,025)	(1,468)	(1,467)	(0)	(1)
Maintenance Charges	(15,541)	(19,027)	(15,541)	(3,485)	(3,485)	0	
In-Patient Charges	(3,721)	(4,840)	(3,721)	(1,120)	(1,120)	(0)	
Out-Patient Charges	5	5	5	(5)	(5)	0	
RTA	(331)	(38)	(331)	293	293	(0)	
Long Stay	(136,212)	(139,604)	(136,212)	(3,392)	(3,392)	(0)	
Other Patient Charge	(4,924)	(5,269)	(4,924)	(345)	(345)	(0)	
Agency/Services	(3,440)	(6,013)	(3,440)	(2,573)	(2,573)	0	
Canteen Receipts	(3,756)	(3,964)	(3,756)	(209)	(209)	0	
Other Income	(345,340)	(352,938)	(345,340)	(7,597)	(7,576)	(2)	(20)
ESF Grants	0	0	0	0	0	0	
Other Grants	(23,987)	(34,495)	(23,987)	(10,508)	(10,508)	0	
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(540,271)</b>	<b>(570,682)</b>	<b>(540,271)</b>	<b>(30,410)</b>	<b>(30,388)</b>	<b>(2)</b>	<b>(21)</b>
Superannuation Income	0			0		0	
Other Payroll Deductions	(663)	(813)	(663)	(150)	(150)	0	
Maintenance Charges				0	0	0	
In-Patient Charges		0		0	0	0	
Out-Patient Charges		(1)		(1)	(1)	0	
RTA				0	0	0	
Long Stay				0	0	0	
Other Patient Charge				0	0	0	
Agency/Services	(2,174)	(1,781)	(2,174)	393	393	(0)	
Canteen Receipts	(4)	(0)	(4)	4	4	0	
Other Income	(3,641)	(9,606)	(3,641)	(5,965)	(5,895)	(70)	
ESF Grants	(312)	(766)	(312)	(454)	(454)	0	
Capital Income	0	(2,481)	0	(2,481)	(2,481)	0	
Other Grants	44	(952)	44	(997)	(997)	(0)	
<b>Other Operations/Services</b>	<b>(6,751)</b>	<b>(16,400)</b>	<b>(6,751)</b>	<b>(9,649)</b>	<b>(9,579)</b>	<b>(70)</b>	<b>0</b>
<b>Total Operational Service Areas</b>	<b>(1,509,569)</b>	<b>(1,524,527)</b>	<b>(1,509,569)</b>	<b>(14,958)</b>	<b>(14,648)</b>	<b>(287)</b>	<b>(23)</b>
Superannuation Income	(459,712)	(500,341)	(459,712)	(40,630)	(40,630)	0	
Other Payroll Deductions		(2)		(2)	(2)	0	
Maintenance Charges				0	0	0	
In-Patient Charges				0	0	0	
Out-Patient Charges				0	0	0	
RTA				0	0	0	
Long Stay		(1)		(1)	(1)	0	
Other Patient Charge	(2,517)	(5,464)	(2,517)	(2,948)	(2,948)	0	
Agency/Services		(1)		(1)	(1)	0	
Canteen Receipts				0	0	0	
Other Income	(394,630)	(264,240)	(394,630)	130,390	130,390	0	
ESF Grants				0	0	0	
Other Grants				0	0	0	
<b>Pensions &amp; Demand Led Areas</b>	<b>(856,858)</b>	<b>(770,050)</b>	<b>(856,858)</b>	<b>86,808</b>	<b>86,808</b>	<b>(0)</b>	<b>0</b>
Superannuation Income	(459,855)	(500,497)	(459,855)	(40,642)	(40,641)	(1)	0
Other Payroll Deductions	(6,226)	(12,068)	(6,226)	(5,842)	(5,788)	(54)	(1)
Maintenance Charges	(488,954)	(422,628)	(488,954)	66,327	66,327	(0)	0
In-Patient Charges	(11,425)	(13,997)	(11,425)	(2,573)	(2,515)	(57)	0
Out-Patient Charges	(19,840)	(26,200)	(19,840)	(6,360)	(6,360)	(0)	0
RTA	(8,701)	(7,441)	(8,701)	1,260	1,260	0	0
Long Stay	(147,404)	(149,318)	(147,404)	(1,914)	(1,914)	(0)	0
Other Patient Charge	(12,409)	(16,425)	(12,409)	(4,016)	(4,016)	0	0
Agency/Services	(21,030)	(31,295)	(21,030)	(10,264)	(10,264)	0	0
Canteen Receipts	(20,805)	(22,761)	(20,805)	(1,955)	(1,955)	(0)	0
Other Income	(1,142,586)	(1,048,143)	(1,142,586)	94,443	94,640	(175)	(22)
ESF Grants	(312)	(877)	(312)	(565)	(565)	0	0
Capital income	0	(2,481)	0	(2,481)	(2,481)	0	0
Other Grants	(26,879)	(40,447)	(26,879)	(13,568)	(13,568)	0	0
<b>Overall Total</b>	<b>(2,366,427)</b>	<b>(2,294,576)</b>	<b>(2,366,427)</b>	<b>71,850</b>	<b>72,160</b>	<b>(287)</b>	<b>(23)</b>

## Overtime

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,663	27,714	28,842	28,882	28,515	27,553	31,542	30,986	30,009	30,225	31,026	32,213	357,171	316,268	40,903	12.93%
National Ambulance Service	1,575	1,723	2,257	1,922	1,932	1,900	1,788	1,764	1,868	2,003	2,225	2,259	23,216	21,012	2,204	10.49%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Acute Hospitals Operations</b>	<b>31,238</b>	<b>29,437</b>	<b>31,099</b>	<b>30,805</b>	<b>30,446</b>	<b>29,453</b>	<b>33,330</b>	<b>32,750</b>	<b>31,877</b>	<b>32,228</b>	<b>33,251</b>	<b>34,472</b>	<b>380,387</b>	<b>337,280</b>	<b>43,107</b>	<b>12.78%</b>
Primary Care (excl Palliative Care & Social Inclusion)	144	110	185	115	182	105	179	-22	155	352	224	83	1,812	2,772	-960	-34.64%
Social Inclusion	208	173	194	192	167	177	180	152	187	202	202	173	2,206	2,052	154	7.51%
Palliative Care	175	122	231	173	118	138	186	113	138	83	136	145	1,760	1,729	31	1.81%
<b>Primary Care Total including Social Inclusion</b>	<b>528</b>	<b>406</b>	<b>610</b>	<b>480</b>	<b>468</b>	<b>420</b>	<b>544</b>	<b>242</b>	<b>481</b>	<b>637</b>	<b>562</b>	<b>401</b>	<b>5,778</b>	<b>6,552</b>	<b>-775</b>	<b>-11.82%</b>
<b>Mental Health Division</b>	<b>3,517</b>	<b>2,846</b>	<b>3,852</b>	<b>3,394</b>	<b>3,407</b>	<b>3,440</b>	<b>3,575</b>	<b>3,689</b>	<b>3,488</b>	<b>4,130</b>	<b>3,647</b>	<b>4,424</b>	<b>43,409</b>	<b>40,397</b>	<b>3,012</b>	<b>7.46%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,129	1,148	1,483	1,565	970	1,385	1,122	1,184	1,275	1,540	1,296	1,513	15,612	13,544	2,069	15.27%
<b>Older Persons Services Division Total</b>	<b>1,129</b>	<b>1,148</b>	<b>1,483</b>	<b>1,565</b>	<b>970</b>	<b>1,385</b>	<b>1,122</b>	<b>1,184</b>	<b>1,275</b>	<b>1,540</b>	<b>1,296</b>	<b>1,513</b>	<b>15,612</b>	<b>13,544</b>	<b>2,069</b>	<b>15.27%</b>
<b>Disabilities</b>	<b>1,945</b>	<b>1,753</b>	<b>2,095</b>	<b>2,034</b>	<b>2,172</b>	<b>2,218</b>	<b>2,310</b>	<b>2,377</b>	<b>2,364</b>	<b>2,399</b>	<b>2,505</b>	<b>2,283</b>	<b>26,456</b>	<b>23,278</b>	<b>3,178</b>	<b>13.65%</b>
Health & Wellbeing Community	1	-1	0	1	0	0	0	0	0	2	3	3	10	88	-78	-88.33%
Quality & Patient Safety Community	3	0	1	0	0	0	0	0	0	0	0	0	4	34	-30	-86.86%
<b>CHO HQs &amp; Community Services Total</b>	<b>8</b>	<b>-4</b>	<b>13</b>	<b>-4</b>	<b>1</b>	<b>8</b>	<b>5</b>	<b>6</b>	<b>15</b>	<b>1</b>	<b>2</b>	<b>6</b>	<b>57</b>	<b>34</b>	<b>23</b>	<b>68.22%</b>
<b>Overall Community Total</b>	<b>7,130</b>	<b>6,147</b>	<b>8,053</b>	<b>7,470</b>	<b>7,018</b>	<b>7,471</b>	<b>7,558</b>	<b>7,499</b>	<b>7,622</b>	<b>8,711</b>	<b>8,016</b>	<b>8,632</b>	<b>91,327</b>	<b>83,928</b>	<b>7,399</b>	<b>8.82%</b>
Chief Clinical Officer	-7	63	50	66	26	73	9	26	32	75	55	35	505	1,438	-932	-64.86%
Health & Wellbeing Division	0	3	0	-1	3	0	0	0	0	0	0	0	6	16	-10	-64.28%
Operational Performance & Integration	1	1	2	5	0	5	10	7	2	4	2	8	47	53	-7	-12.36%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	16	-16	-100.00%
Support Services	191	122	137	166	131	109	230	161	147	152	218	209	1,974	1,868	106	5.69%
<b>Other Operations/Services</b>	<b>185</b>	<b>189</b>	<b>189</b>	<b>236</b>	<b>161</b>	<b>188</b>	<b>249</b>	<b>195</b>	<b>182</b>	<b>231</b>	<b>276</b>	<b>252</b>	<b>2,532</b>	<b>3,391</b>	<b>-859</b>	<b>-25.34%</b>
<b>Total Operational Service Areas</b>	<b>38,553</b>	<b>35,774</b>	<b>39,342</b>	<b>38,511</b>	<b>37,625</b>	<b>37,112</b>	<b>41,137</b>	<b>40,443</b>	<b>39,681</b>	<b>41,170</b>	<b>41,542</b>	<b>43,356</b>	<b>474,246</b>	<b>424,599</b>	<b>49,647</b>	<b>11.69%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>209</b>	<b>-185</b>	<b>18</b>	<b>11</b>	<b>8</b>	<b>4</b>	<b>-3</b>	<b>-82</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>66</b>	<b>54</b>	<b>424</b>	<b>-370</b>	<b>-87.17%</b>
<b>Overall Total</b>	<b>38,762</b>	<b>35,588</b>	<b>39,360</b>	<b>38,522</b>	<b>37,633</b>	<b>37,116</b>	<b>41,134</b>	<b>40,360</b>	<b>39,684</b>	<b>41,174</b>	<b>41,544</b>	<b>43,422</b>	<b>474,300</b>	<b>425,023</b>	<b>49,277</b>	<b>11.59%</b>

## Agency

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Acute Hospitals Division	27,298	25,043	27,687	27,474	30,166	28,991	29,205	31,668	28,212	29,157	28,061	25,099	338,063	308,785	29,278	9.48%
National Ambulance Service	576	503	624	372	504	774	384	479	413	574	505	353	6,061	5,050	1,011	20.01%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Acute Hospitals Operations</b>	<b>27,874</b>	<b>25,547</b>	<b>28,311</b>	<b>27,846</b>	<b>30,670</b>	<b>29,765</b>	<b>29,589</b>	<b>32,147</b>	<b>28,625</b>	<b>29,730</b>	<b>28,566</b>	<b>25,453</b>	<b>344,124</b>	<b>313,835</b>	<b>30,288</b>	<b>9.65%</b>
Primary Care (excl Palliative Care & Social Inclusion)	5,829	6,505	6,811	5,407	6,310	5,518	3,132	6,634	5,081	4,383	5,842	7,771	69,224	76,513	-7,288	-9.53%
Social Inclusion	702	483	763	666	715	871	371	987	1,113	562	1,041	-99	8,175	8,050	125	1.56%
Palliative Care	162	180	231	211	282	401	175	647	165	185	236	274	3,148	2,219	929	41.88%
<b>Primary Care Division Total</b>	<b>6,693</b>	<b>7,168</b>	<b>7,806</b>	<b>6,284</b>	<b>7,307</b>	<b>6,790</b>	<b>3,678</b>	<b>8,268</b>	<b>6,359</b>	<b>5,130</b>	<b>7,119</b>	<b>7,945</b>	<b>80,548</b>	<b>86,781</b>	<b>-6,234</b>	<b>-7.18%</b>
<b>Mental Health Division</b>	<b>8,422</b>	<b>8,173</b>	<b>9,130</b>	<b>8,025</b>	<b>8,642</b>	<b>9,561</b>	<b>9,074</b>	<b>9,510</b>	<b>9,747</b>	<b>9,528</b>	<b>9,644</b>	<b>9,827</b>	<b>109,283</b>	<b>89,833</b>	<b>19,450</b>	<b>21.65%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	8,787	7,776	9,064	9,007	9,171	9,218	9,020	10,011	8,979	8,074	8,955	8,996	107,059	92,306	14,753	15.98%
<b>Older Persons Services Division Total</b>	<b>8,787</b>	<b>7,776</b>	<b>9,064</b>	<b>9,007</b>	<b>9,171</b>	<b>9,218</b>	<b>9,020</b>	<b>10,011</b>	<b>8,979</b>	<b>8,074</b>	<b>8,955</b>	<b>8,996</b>	<b>107,059</b>	<b>92,306</b>	<b>14,753</b>	<b>15.98%</b>
<b>Disabilities</b>	<b>7,306</b>	<b>6,682</b>	<b>7,798</b>	<b>8,605</b>	<b>8,751</b>	<b>8,338</b>	<b>8,993</b>	<b>9,958</b>	<b>8,934</b>	<b>9,947</b>	<b>9,794</b>	<b>9,700</b>	<b>104,805</b>	<b>77,542</b>	<b>27,262</b>	<b>35.16%</b>
Health & Wellbeing Community	124	177	360	249	204	337	169	216	239	324	729	1,464	4,592	1,500	3,092	206.15%
Quality & Patient Safety Community	99	27	72	58	113	87	84	158	30	-34	-92	126	726	760	-34	-4.42%
<b>CHO HQs &amp; Community Services Total</b>	<b>173</b>	<b>201</b>	<b>155</b>	<b>169</b>	<b>270</b>	<b>209</b>	<b>201</b>	<b>181</b>	<b>210</b>	<b>262</b>	<b>358</b>	<b>126</b>	<b>2,514</b>	<b>2,362</b>	<b>152</b>	<b>6.43%</b>
<b>Overall Community Total</b>	<b>31,604</b>	<b>30,203</b>	<b>34,385</b>	<b>32,396</b>	<b>34,457</b>	<b>34,541</b>	<b>31,219</b>	<b>38,304</b>	<b>34,498</b>	<b>33,231</b>	<b>36,506</b>	<b>38,184</b>	<b>409,528</b>	<b>351,085</b>	<b>58,443</b>	<b>16.65%</b>
Chief Clinical Officer	413	453	721	552	552	592	242	486	490	353	725	441	6,020	8,382	-2,362	-28.18%
Health & Wellbeing Division	0	0	0	8	3	8	0	9	6	2	18	-3	51	16	35	219.11%
Operational Performance & Integration	384	393	348	174	181	39	121	44	255	96	95	103	2,234	2,403	-169	-7.03%
Testing & Tracing - Central	578	1,277	724	1,065	231	450	-309	447	808	-248	130	243	5,394	18,618	-13,223	-71.03%
Support Services	2,451	1,181	4,859	-1,369	-4,253	-390	2,249	753	1,878	2,069	1,629	992	12,049	27,095	-15,046	-55.53%
<b>Other Operations/Services</b>	<b>3,825</b>	<b>3,305</b>	<b>6,652</b>	<b>429</b>	<b>-3,286</b>	<b>699</b>	<b>2,303</b>	<b>1,739</b>	<b>3,438</b>	<b>2,272</b>	<b>2,597</b>	<b>1,776</b>	<b>25,749</b>	<b>56,514</b>	<b>-30,765</b>	<b>-54.44%</b>
<b>Total Operational Service Areas</b>	<b>63,303</b>	<b>59,055</b>	<b>69,347</b>	<b>60,671</b>	<b>61,842</b>	<b>65,005</b>	<b>63,111</b>	<b>72,190</b>	<b>66,560</b>	<b>65,234</b>	<b>67,670</b>	<b>65,413</b>	<b>779,400</b>	<b>721,435</b>	<b>57,965</b>	<b>8.03%</b>
Pensions & Demand Led Services	48	100	67	125	119	47	74	203	763	632	198	2,394	4,770	1,215	3,556	292.75%
<b>Overall Total</b>	<b>63,351</b>	<b>59,154</b>	<b>69,414</b>	<b>60,797</b>	<b>61,961</b>	<b>65,052</b>	<b>63,185</b>	<b>72,393</b>	<b>67,323</b>	<b>65,866</b>	<b>67,867</b>	<b>67,807</b>	<b>784,171</b>	<b>722,649</b>	<b>61,521</b>	<b>8.51%</b>

**Agency Costs - 2023 YTD v 2022 YTD**

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	11,964	14,052	23,010	3,865	7,905	60,797
May 2023 cost	12,956	18,007	24,157	4,430	2,410	61,961
June 2023 cost	13,188	16,359	23,742	4,143	7,620	65,052
July 2023 cost	12,526	18,307	25,660	3,562	3,129	63,185
August 2023 cost	16,157	18,343	24,261	3,036	10,596	72,393
September 2023 cost	12,339	17,325	22,645	5,846	9,167	67,323
October 2023 cost	13,066	17,311	21,308	3,918	10,263	65,866
November 2023 cost	12,592	18,353	23,075	4,597	9,250	67,867
December 2023 cost	9,025	21,597	21,975	3,009	12,201	67,807
<b>Year to Date Total 2023</b>	<b>150,140</b>	<b>208,854</b>	<b>274,242</b>	<b>49,319</b>	<b>101,616</b>	<b>784,171</b>
Average monthly cost 2023 to date	12,512	17,405	22,853	4,110	8,468	65,348
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	10,477	13,946	18,780	3,890	8,780	55,873
June 2022 cost	11,045	14,451	18,492	3,858	8,803	56,650
July 2022 cost	10,580	12,932	20,147	3,553	8,372	55,585
August 2022 cost	12,176	14,649	21,562	4,280	7,963	60,631
September 2022 cost	11,610	15,526	21,389	4,049	8,416	60,989
October 2022 cost	11,152	14,899	19,275	4,022	8,167	57,515
November 2022 cost	11,247	17,076	21,521	4,452	8,780	63,077
December 2022 cost	13,319	32,689	26,808	4,308	10,616	87,740
<b>Year to Date Total 2022</b>	<b>130,507</b>	<b>193,263</b>	<b>239,478</b>	<b>50,462</b>	<b>108,941</b>	<b>722,649</b>
Average monthly cost 2022 to date	10,876	16,105	19,956	4,205	9,078	60,221
<b>Change - YTD 2023 v 2022</b>	<b>15.0%</b>	<b>8.1%</b>	<b>14.5%</b>	<b>-2.3%</b>	<b>-6.7%</b>	<b>8.5%</b>



# Human Resources

# Health Sector Employment Report DEC 2023

## Employment Report Staff Group

Employment by Staff Group DEC 2023	WTE DEC 2019	WTE DEC 2022	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>119,812.84</b>	<b>137,745.39</b>	<b>145,052.23</b>	<b>145,984.87</b>	<b>+26,172.03</b>	<b>+21.84%</b>	<b>+8,239.48</b>	<b>+5.98%</b>	<b>+932.63</b>	<b>163,792.00</b>
Consultants	3,250.07	3,869.33	4,235.29	4,246.11	+996.04	+30.65%	+376.78	+9.74%	+10.82	4,595.00
Registrars	3,681.08	4,353.18	4,645.37	4,639.91	+958.83	+26.05%	+286.73	+6.59%	-5.46	4,773.00
SHO/ Interns	3,115.12	3,661.40	4,057.85	4,089.00	+973.88	+31.26%	+427.60	+11.68%	+31.15	4,150.00
Medical/ Dental, other	810.78	813.49	778.03	786.09	-24.69	-3.05%	-27.40	-3.37%	+8.06	1,129.00
<b>Medical &amp; Dental</b>	<b>10,857.05</b>	<b>12,697.40</b>	<b>13,716.54</b>	<b>13,761.11</b>	<b>+2,904.06</b>	<b>+26.75%</b>	<b>+1,063.71</b>	<b>+8.38%</b>	<b>+44.57</b>	<b>14,647.00</b>
Nurse/ Midwife Manager	7,986.11	9,345.01	9,865.22	9,909.86	+1,923.74	+24.09%	+564.85	+6.04%	+44.63	10,708.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,551.46	3,580.11	+1,586.75	+79.60%	+606.13	+20.38%	+28.65	3,901.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	29,845.48	30,355.40	+4,668.28	+18.17%	+1,598.03	+5.56%	+509.92	34,016.00
Public Health Nurse	1,539.08	1,503.78	1,493.01	1,491.80	-47.28	-3.07%	-11.98	-0.80%	-1.21	1,775.00
Nursing/ Midwifery Student	653.52	711.57	623.05	564.37	-89.15	-13.64%	-147.20	-20.69%	-58.68	694.00
Nursing/ Midwifery other	349.96	326.95	341.10	345.19	-4.77	-1.36%	+18.24	+5.58%	+4.09	390.00
<b>Nursing &amp; Midwifery</b>	<b>38,209.15</b>	<b>43,618.66</b>	<b>45,719.33</b>	<b>46,246.73</b>	<b>+8,037.57</b>	<b>+21.04%</b>	<b>+2,628.07</b>	<b>+6.03%</b>	<b>+527.40</b>	<b>51,484.00</b>
Therapy Professions	5,232.30	6,319.72	6,645.11	6,700.11	+1,467.81	+28.05%	+380.39	+6.02%	+55.00	7,602.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,204.31	5,214.09	+717.33	+15.95%	+162.33	+3.21%	+9.78	5,797.00
Social Care	2,710.11	3,170.83	3,220.71	3,221.20	+511.09	+18.86%	+50.37	+1.59%	+0.49	3,772.00
Social Workers	1,165.63	1,430.10	1,544.83	1,558.90	+393.27	+33.74%	+128.80	+9.01%	+14.07	1,727.00
Psychologists	1,004.05	1,120.22	1,231.22	1,238.47	+234.42	+23.35%	+118.25	+10.56%	+7.25	1,392.00
Pharmacy	1,037.76	1,322.52	1,412.81	1,418.71	+380.95	+36.71%	+96.19	+7.27%	+5.90	1,587.00
H&SC, Other	1,122.16	1,306.21	1,390.98	1,433.89	+311.73	+27.78%	+127.68	+9.77%	+42.91	1,630.00
<b>Health &amp; Social Care Professionals</b>	<b>16,768.77</b>	<b>19,721.36</b>	<b>20,649.97</b>	<b>20,785.37</b>	<b>+4,016.60</b>	<b>+23.95%</b>	<b>+1,064.01</b>	<b>+5.40%</b>	<b>+135.40</b>	<b>23,507.00</b>
Management (VIII & above)	1,845.44	2,446.11	2,535.66	2,538.59	+693.15	+37.56%	+92.48	+3.78%	+2.93	2,590.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,844.16	8,887.12	+3,682.18	+70.74%	+1,150.54	+14.87%	+42.96	9,326.00
Clerical (III & IV)	11,800.67	12,973.51	13,932.31	13,978.46	+2,177.79	+18.45%	+1,004.95	+7.75%	+46.15	15,665.00
<b>Management &amp; Administrative</b>	<b>18,851.05</b>	<b>23,156.20</b>	<b>25,312.12</b>	<b>25,404.16</b>	<b>+6,553.11</b>	<b>+34.76%</b>	<b>+2,247.96</b>	<b>+9.71%</b>	<b>+92.04</b>	<b>27,581.00</b>
Support	8,131.26	8,912.91	8,905.33	8,901.41	+770.15	+9.47%	-11.50	-0.13%	-3.92	10,289.00
Maintenance/ Technical	1,173.35	1,220.78	1,252.70	1,255.13	+81.78	+6.97%	+34.35	+2.81%	+2.43	1,299.00
<b>General Support</b>	<b>9,304.61</b>	<b>10,133.69</b>	<b>10,158.03</b>	<b>10,156.54</b>	<b>+851.93</b>	<b>+9.16%</b>	<b>+22.85</b>	<b>+0.23%</b>	<b>-1.49</b>	<b>11,588.00</b>
Health Care Assistants	17,507.62	19,309.16	20,163.11	20,254.68	+2,747.06	+15.69%	+945.52	+4.90%	+91.57	23,321.00
Home Help	3,565.26	3,781.98	3,719.35	3,727.62	+162.36	+4.55%	-54.36	-1.44%	+8.27	5,337.00
Ambulance Staff	1,827.76	1,931.70	2,084.71	2,103.95	+276.19	+15.11%	+172.25	+8.92%	+19.24	2,152.00
Care, other	2,921.57	3,395.24	3,529.09	3,544.72	+623.14	+21.33%	+149.48	+4.40%	+15.63	4,175.00
<b>Patient &amp; Client Care</b>	<b>25,822.21</b>	<b>28,418.08</b>	<b>29,496.25</b>	<b>29,630.96</b>	<b>+3,808.75</b>	<b>+14.75%</b>	<b>+1,212.88</b>	<b>+4.27%</b>	<b>+134.71</b>	<b>34,985.00</b>

## Employment Report by Service : DEC 2023

Service Delivery DEC 2023	WTE DEC 2019	WTE DEC 2022	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>	<b>119,812.84</b>	<b>137,745.39</b>	<b>145,052.23</b>	<b>145,984.87</b>	<b>+26,172.03</b>	<b>+21.84%</b>	<b>+8,239.48</b>	<b>+5.98%</b>	<b>+932.63</b>	<b>163,792.00</b>
National Ambulance Service	1,932.99	2,066.86	2,295.10	2,321.10	+388.11	+20.08%	+254.24	+12.30%	+26.00	2,378.00
Children's Health Ireland	3,602.47	4,108.07	4,448.29	4,521.68	+919.21	+25.52%	+413.61	+10.07%	+73.39	5,010.00
Dublin Midlands Hospital Group	10,818.56	12,326.37	13,245.19	13,390.01	+2,571.45	+23.77%	+1,063.64	+8.63%	+144.82	14,636.00
Ireland East Hospital Group	12,502.80	14,888.64	15,876.00	15,904.28	+3,401.48	+27.21%	+1,015.64	+6.82%	+28.28	17,366.00
RCSI Hospitals Group	9,663.06	11,266.69	11,556.49	11,594.10	+1,931.04	+19.98%	+327.41	+2.91%	+37.61	12,622.00
Saolta University Hospital Care	9,253.30	11,326.76	12,037.82	12,091.41	+2,838.11	+30.67%	+764.65	+6.75%	+53.59	13,370.00
South/South West Hospital Group	10,527.37	12,722.75	13,789.37	13,945.99	+3,418.62	+32.47%	+1,223.24	+9.61%	+156.62	15,535.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,588.74	5,660.90	+1,514.49	+36.53%	+438.86	+8.40%	+72.15	6,154.00
other Acute Services	91.17	126.60	150.91	148.30	+57.13	+62.66%	+21.70	+17.14%	-2.61	155.00
<b>Acute Services</b>	<b>62,538.12</b>	<b>74,054.78</b>	<b>78,987.91</b>	<b>79,577.77</b>	<b>+17,039.64</b>	<b>+27.25%</b>	<b>+5,522.99</b>	<b>+7.46%</b>	<b>+589.85</b>	<b>87,226.00</b>
CHO 1	5,468.28	6,397.95	6,677.90	6,706.82	+1,238.54	+22.65%	+308.87	+4.83%	+28.92	7,601.00
CHO 2	5,544.75	5,972.02	6,161.07	6,167.36	+622.61	+11.23%	+195.34	+3.27%	+6.29	7,093.00
CHO 3	4,356.63	5,069.17	5,323.81	5,355.66	+999.03	+22.93%	+286.49	+5.65%	+31.85	6,251.00
CHO 4	8,188.54	8,960.51	8,901.97	8,967.69	+779.15	+9.52%	+7.18	+0.08%	+65.72	10,960.00
CHO 5	5,276.51	5,804.89	6,126.98	6,140.58	+864.07	+16.38%	+335.69	+5.78%	+13.60	7,176.00
CHO 6	3,378.10	3,620.19	3,757.09	3,788.84	+410.74	+12.16%	+168.65	+4.66%	+31.75	4,347.00
CHO 7	6,514.49	7,214.66	7,440.12	7,465.63	+951.14	+14.60%	+250.97	+3.48%	+25.51	8,554.00
CHO 8	6,135.00	6,513.80	6,781.09	6,791.65	+656.65	+10.70%	+277.85	+4.27%	+10.56	8,029.00
CHO 9	6,582.20	7,229.96	7,305.79	7,342.29	+760.10	+11.55%	+112.33	+1.55%	+36.50	8,416.00
other Community Services	640.31	739.56	826.65	840.40	+200.09	+31.25%	+100.84	+13.64%	+13.75	883.00
<b>Community Services</b>	<b>52,084.81</b>	<b>57,522.71</b>	<b>59,302.47</b>	<b>59,566.92</b>	<b>+7,482.12</b>	<b>+14.37%</b>	<b>+2,044.21</b>	<b>+3.55%</b>	<b>+264.45</b>	<b>69,310.00</b>
<b>National Services &amp; Central Functions</b>	<b>5,189.91</b>	<b>6,167.90</b>	<b>6,761.85</b>	<b>6,840.18</b>	<b>+1,650.27</b>	<b>+31.80%</b>	<b>+672.28</b>	<b>+10.90%</b>	<b>+78.33</b>	<b>7,256.00</b>

# Employment Report by Hospital Groups & CHOs: DEC 2023

## National Ambulance Service

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total National Ambulance Service</b>	<b>1,932.99</b>	<b>2,066.86</b>	<b>2,295.10</b>	<b>2,321.10</b>	<b>+388.11</b>	<b>+20.08%</b>	<b>+254.24</b>	<b>+12.30%</b>	<b>+26.00</b>	<b>2,378.00</b>
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>+0.00%</b>	<b>+0.00</b>	<b>+0.00%</b>	<b>+0.00</b>	<b>1.00</b>
Nurse/ Midwife Manager	1.00	2.98	2.74	2.75	+1.75	+175.00%	-0.23	-7.72%	+0.01	3.00
Staff Nurse/ Staff Midwife	1.00				-1.00	-100.00%				
<b>Nursing &amp; Midwifery</b>	<b>2.00</b>	<b>2.98</b>	<b>2.74</b>	<b>2.75</b>	<b>+0.75</b>	<b>+37.50%</b>	<b>-0.23</b>	<b>-7.72%</b>	<b>+0.01</b>	<b>3.00</b>
Therapy Professions	1.00				-1.00	-100.00%				
H&SC, Other			12.90	14.00	+14.00		+14.00		+1.10	14.00
<b>Health &amp; Social Care Professionals</b>	<b>1.00</b>		<b>12.90</b>	<b>14.00</b>	<b>+13.00</b>	<b>+1,300.00%</b>	<b>+14.00</b>		<b>+1.10</b>	<b>14.00</b>
Management (VIII & above)	12.21	20.68	38.93	39.93	+27.72	+227.03%	+19.25	+93.09%	+1.00	40.00
Administrative/ Supervisory (V to VII)	28.60	50.33	80.00	85.35	+56.75	+198.43%	+35.02	+69.58%	+5.35	89.00
Clerical (III & IV)	41.25	45.37	59.88	61.01	+19.76	+47.90%	+15.64	+34.47%	+1.13	65.00
<b>Management &amp; Administrative</b>	<b>82.06</b>	<b>116.38</b>	<b>178.81</b>	<b>186.29</b>	<b>+104.23</b>	<b>+127.02%</b>	<b>+69.91</b>	<b>+60.07%</b>	<b>+7.48</b>	<b>194.00</b>
Support	3.50	3.14	4.50	2.46	-1.04	-29.71%	-0.68	-21.66%	-2.04	3.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	-1.00	-50.00%	+0.00	+0.00%	+0.00	1.00
<b>General Support</b>	<b>5.50</b>	<b>4.14</b>	<b>5.50</b>	<b>3.46</b>	<b>-2.04</b>	<b>-37.09%</b>	<b>-0.68</b>	<b>-16.43%</b>	<b>-2.04</b>	<b>4.00</b>
Health Care Assistants	2.00	0.89	0.90	0.98	-1.02	-51.00%	+0.09	+10.11%	+0.08	1.00
Ambulance Staff	1,824.76	1,930.70	2,083.71	2,102.95	+278.19	+15.25%	+172.25	+8.92%	+19.24	2,151.00
Care, other	14.67	10.77	9.54	9.67	-5.00	-34.08%	-1.10	-10.21%	+0.13	10.00
<b>Patient &amp; Client Care</b>	<b>1,841.43</b>	<b>1,942.36</b>	<b>2,094.15</b>	<b>2,113.60</b>	<b>+272.17</b>	<b>+14.78%</b>	<b>+171.24</b>	<b>+8.82%</b>	<b>+19.45</b>	<b>2,162.00</b>

## Children's Health Ireland

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total Children's Health Ireland</b>	<b>3,602.47</b>	<b>4,108.07</b>	<b>4,448.29</b>	<b>4,521.68</b>	<b>+919.21</b>	<b>+25.52%</b>	<b>+413.61</b>	<b>+10.07%</b>	<b>+73.39</b>	<b>5,010.00</b>
Consultants	220.11	278.77	297.11	298.59	+78.48	+35.65%	+19.82	+7.11%	+1.48	312.00
Registrars	204.24	225.67	246.21	248.66	+44.42	+21.75%	+22.99	+10.19%	+2.45	262.00
SHO/ Interns	87.99	106.57	122.29	125.07	+37.08	+42.14%	+18.50	+17.36%	+2.78	126.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	+0.08	+5.76%	+0.00	+0.00%	+0.00	3.00
<b>Medical &amp; Dental</b>	<b>513.73</b>	<b>612.48</b>	<b>667.08</b>	<b>673.79</b>	<b>+160.06</b>	<b>+31.16%</b>	<b>+61.31</b>	<b>+10.01%</b>	<b>+6.71</b>	<b>703.00</b>
Nurse/ Midwife Manager	331.23	375.02	372.16	375.91	+44.68	+13.49%	+0.89	+0.24%	+3.75	426.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	256.56	260.76	+108.89	+71.70%	+54.75	+26.58%	+4.20	306.00
Staff Nurse/ Staff Midwife	805.42	882.36	953.34	984.82	+179.40	+22.27%	+102.46	+11.61%	+31.48	1,086.00
Nursing/ Midwifery Student	75.22	79.39	72.64	71.48	-3.74	-4.97%	-7.91	-9.96%	-1.16	90.00
Nursing/ Midwifery other	10.46	8.60	10.06	11.49	+1.03	+9.85%	+2.89	+33.60%	+1.43	13.00
<b>Nursing &amp; Midwifery</b>	<b>1,374.20</b>	<b>1,551.38</b>	<b>1,664.76</b>	<b>1,704.46</b>	<b>+330.26</b>	<b>+24.03%</b>	<b>+153.08</b>	<b>+9.87%</b>	<b>+39.70</b>	<b>1,921.00</b>
Therapy Professions	136.16	159.99	168.26	172.30	+36.14	+26.54%	+12.31	+7.69%	+4.04	198.00
Health Science/ Diagnostics	280.24	303.83	314.26	322.25	+42.01	+14.99%	+18.42	+6.06%	+7.99	350.00
Social Workers	56.82	64.10	70.33	71.35	+14.53	+25.57%	+7.25	+11.31%	+1.02	81.00
Psychologists	38.05	44.02	60.36	61.90	+23.85	+62.68%	+17.88	+40.62%	+1.54	78.00
Pharmacy	44.73	58.03	61.96	61.91	+17.18	+38.41%	+3.88	+6.69%	-0.05	67.00
H&SC, Other	25.07	36.50	29.19	30.34	+5.27	+21.02%	-6.16	-16.88%	+1.15	39.00
<b>Health &amp; Social Care Professionals</b>	<b>581.07</b>	<b>666.47</b>	<b>704.36</b>	<b>720.05</b>	<b>+138.98</b>	<b>+23.92%</b>	<b>+53.58</b>	<b>+8.04%</b>	<b>+15.69</b>	<b>813.00</b>
Management (VIII & above)	52.23	72.20	73.32	75.31	+23.08	+44.19%	+3.11	+4.31%	+1.99	77.00
Administrative/ Supervisory (V to VII)	271.89	358.42	439.17	437.68	+165.79	+60.98%	+79.26	+22.11%	-1.49	452.00
Clerical (III & IV)	420.35	430.42	447.24	440.95	+20.60	+4.90%	+10.53	+2.45%	-6.29	515.00
<b>Management &amp; Administrative</b>	<b>744.47</b>	<b>861.04</b>	<b>959.73</b>	<b>953.94</b>	<b>+209.47</b>	<b>+28.14%</b>	<b>+92.90</b>	<b>+10.79%</b>	<b>-5.79</b>	<b>1,044.00</b>
Support	195.08	211.01	223.51	224.87	+29.79	+15.27%	+13.86	+6.57%	+1.36	251.00
Maintenance/ Technical	15.00	14.43	13.71	15.21	+0.21	+1.40%	+0.78	+5.41%	+1.50	16.00
<b>General Support</b>	<b>210.08</b>	<b>225.44</b>	<b>237.22</b>	<b>240.08</b>	<b>+30.00</b>	<b>+14.28%</b>	<b>+14.64</b>	<b>+6.49%</b>	<b>+2.86</b>	<b>267.00</b>
Health Care Assistants	165.01	181.19	205.95	220.19	+55.18	+33.44%	+39.00	+21.52%	+14.24	251.00
Care, other	13.91	10.07	9.19	9.17	-4.74	-34.08%	-0.90	-8.94%	-0.02	11.00
<b>Patient &amp; Client Care</b>	<b>178.92</b>	<b>191.26</b>	<b>215.14</b>	<b>229.36</b>	<b>+50.44</b>	<b>+28.19%</b>	<b>+38.10</b>	<b>+19.92%</b>	<b>+14.22</b>	<b>262.00</b>

## Dublin Midlands Hospital Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total Dublin Midlands Hospital Group</b>	<b>10,818.56</b>	<b>12,326.37</b>	<b>13,245.19</b>	<b>13,390.01</b>	<b>+2,571.45</b>	<b>+23.77%</b>	<b>+1,063.64</b>	<b>+8.63%</b>	<b>+144.82</b>	<b>14,636.00</b>
Consultants	463.81	563.87	614.74	620.35	+156.54	+33.75%	+56.48	+10.02%	+5.61	669.00
Registrars	489.82	582.92	637.91	630.98	+141.16	+28.82%	+48.06	+8.24%	-6.93	644.00
SHO/ Interns	423.65	472.89	502.64	506.70	+83.05	+19.60%	+33.81	+7.15%	+4.06	514.00
Medical/ Dental, other	6.80	9.16	10.68	10.66	+3.86	+56.76%	+1.50	+16.38%	-0.02	12.00
<b>Medical &amp; Dental</b>	<b>1,384.08</b>	<b>1,628.84</b>	<b>1,765.97</b>	<b>1,768.69</b>	<b>+384.61</b>	<b>+27.79%</b>	<b>+139.85</b>	<b>+8.59%</b>	<b>+2.72</b>	<b>1,839.00</b>
Nurse/ Midwife Manager	877.22	991.69	1,059.43	1,063.03	+185.81	+21.18%	+71.34	+7.19%	+3.60	1,157.00
Nurse/ Midwife Specialist & AN/MP	204.55	311.89	386.32	388.16	+183.61	+89.76%	+76.27	+24.45%	+1.84	428.00
Staff Nurse/ Staff Midwife	2,835.24	3,140.54	3,393.45	3,488.43	+653.19	+23.04%	+347.89	+11.08%	+94.98	3,816.00
Nursing/ Midwifery Student	41.79	96.08	57.03	54.95	+13.16	+31.49%	-41.13	-42.81%	-2.08	79.00
Nursing/ Midwifery other	35.69	35.53	36.83	39.63	+3.94	+11.04%	+4.10	+11.54%	+2.80	47.00
<b>Nursing &amp; Midwifery</b>	<b>3,994.49</b>	<b>4,575.73</b>	<b>4,933.06</b>	<b>5,034.20</b>	<b>+1,039.71</b>	<b>+26.03%</b>	<b>+458.47</b>	<b>+10.02%</b>	<b>+101.14</b>	<b>5,527.00</b>
Therapy Professions	366.85	448.20	480.55	484.57	+117.72	+32.09%	+36.37	+8.11%	+4.02	524.00
Health Science/ Diagnostics	978.51	1,044.01	1,080.34	1,081.75	+103.24	+10.55%	+37.74	+3.61%	+1.41	1,168.00
Social Workers	79.46	88.58	101.73	104.74	+25.28	+31.81%	+16.16	+18.24%	+3.01	115.00
Psychologists	12.60	17.29	20.68	20.83	+8.23	+65.32%	+3.54	+20.47%	+0.15	23.00
Pharmacy	220.36	235.39	243.45	248.45	+28.09	+12.75%	+13.06	+5.55%	+5.00	270.00
H&SC, Other	33.87	51.53	48.59	46.86	+12.99	+38.35%	-4.67	-9.06%	-1.73	52.00
<b>Health &amp; Social Care Professionals</b>	<b>1,691.65</b>	<b>1,885.00</b>	<b>1,975.34</b>	<b>1,987.20</b>	<b>+295.55</b>	<b>+17.47%</b>	<b>+102.20</b>	<b>+5.42%</b>	<b>+11.86</b>	<b>2,152.00</b>
Management (VIII & above)	117.31	145.12	139.69	139.81	+22.50	+19.18%	-5.31	-3.66%	+0.12	143.00
Administrative/ Supervisory (V to VII)	494.23	615.27	704.97	709.60	+215.37	+43.58%	+94.33	+15.33%	+4.63	745.00
Clerical (III & IV)	1,055.06	1,135.55	1,257.34	1,261.79	+206.73	+19.59%	+126.24	+11.12%	+4.45	1,434.00
<b>Management &amp; Administrative</b>	<b>1,666.60</b>	<b>1,895.94</b>	<b>2,102.00</b>	<b>2,111.20</b>	<b>+444.60</b>	<b>+26.68%</b>	<b>+215.26</b>	<b>+11.35%</b>	<b>+9.20</b>	<b>2,322.00</b>
Support	764.35	790.50	767.33	784.04	+19.69	+2.58%	-6.46	-0.82%	+16.71	902.00
Maintenance/ Technical	130.02	127.29	123.41	123.99	-6.03	-4.64%	-3.30	-2.59%	+0.58	126.00
<b>General Support</b>	<b>894.37</b>	<b>917.79</b>	<b>890.74</b>	<b>908.03</b>	<b>+13.66</b>	<b>+1.53%</b>	<b>-9.76</b>	<b>-1.06%</b>	<b>+17.29</b>	<b>1,028.00</b>
Health Care Assistants	1,166.71	1,391.47	1,502.49	1,505.38	+338.67	+29.03%	+113.91	+8.19%	+2.89	1,682.00
Care, other	20.66	31.60	75.59	75.31	+54.65	+264.52%	+43.71	+138.32%	-0.28	86.00
<b>Patient &amp; Client Care</b>	<b>1,187.37</b>	<b>1,423.07</b>	<b>1,578.08</b>	<b>1,580.69</b>	<b>+393.32</b>	<b>+33.13%</b>	<b>+157.62</b>	<b>+11.08%</b>	<b>+2.61</b>	<b>1,768.00</b>

## Ireland East Hospital Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total Ireland East Hospital Group</b>	<b>12,502.80</b>	<b>14,888.64</b>	<b>15,876.00</b>	<b>15,904.28</b>	<b>+3,401.48</b>	<b>+27.21%</b>	<b>+1,015.64</b>	<b>+6.82%</b>	<b>+28.28</b>	<b>17,366.00</b>
Consultants	550.99	676.99	737.18	732.38	+181.39	+32.92%	+55.39	+8.18%	-4.80	827.00
Registrars	623.21	754.84	799.28	794.92	+171.71	+27.55%	+40.08	+5.31%	-4.36	808.00
SHO/ Interns	575.92	697.20	765.52	762.95	+187.03	+32.47%	+65.75	+9.43%	-2.57	778.00
Medical/ Dental, other	25.61	35.04	35.23	34.65	+9.04	+35.30%	-0.39	-1.11%	-0.58	47.00
<b>Medical &amp; Dental</b>	<b>1,775.73</b>	<b>2,164.07</b>	<b>2,337.21</b>	<b>2,324.90</b>	<b>+549.17</b>	<b>+30.93%</b>	<b>+160.83</b>	<b>+7.43%</b>	<b>-12.31</b>	<b>2,460.00</b>
Nurse/ Midwife Manager	962.29	1,244.18	1,329.55	1,335.05	+372.76	+38.74%	+90.87	+7.30%	+5.50	1,457.00
Nurse/ Midwife Specialist & AN/MP	307.66	404.50	446.59	443.39	+135.73	+44.12%	+38.89	+9.61%	-3.20	484.00
Staff Nurse/ Staff Midwife	3,331.61	3,772.46	4,126.10	4,174.84	+843.23	+25.31%	+402.38	+10.67%	+48.74	4,525.00
Nursing/ Midwifery Student	57.00	127.69	46.18	40.90	-16.10	-28.25%	-86.79	-67.97%	-5.28	64.00
Nursing/ Midwifery other	76.70	50.90	51.63	50.29	-26.41	-34.43%	-0.61	-1.20%	-1.34	59.00
<b>Nursing &amp; Midwifery</b>	<b>4,735.26</b>	<b>5,599.73</b>	<b>6,000.05</b>	<b>6,044.47</b>	<b>+1,309.21</b>	<b>+27.65%</b>	<b>+444.74</b>	<b>+7.94%</b>	<b>+44.42</b>	<b>6,589.00</b>
Therapy Professions	513.96	611.31	645.74	642.90	+128.94	+25.09%	+31.59	+5.17%	-2.84	720.00
Health Science/ Diagnostics	738.31	867.84	899.22	902.73	+164.42	+22.27%	+34.89	+4.02%	+3.51	990.00
Social Care	1.00	1.00	1.00	0.50	-0.50	-50.00%	-0.50	-50.00%	-0.50	1.00
Social Workers	81.88	110.01	124.84	126.14	+44.26	+54.05%	+16.13	+14.66%	+1.30	137.00
Psychologists	32.63	47.32	49.44	49.64	+17.01	+52.13%	+2.32	+4.90%	+0.20	60.00
Pharmacy	194.22	216.27	235.26	235.29	+41.07	+21.15%	+19.02	+8.79%	+0.03	255.00
H&SC, Other	26.66	36.17	41.86	42.79	+16.13	+60.50%	+6.62	+18.30%	+0.93	55.00
<b>Health &amp; Social Care Professionals</b>	<b>1,588.66</b>	<b>1,889.92</b>	<b>1,997.36</b>	<b>1,999.99</b>	<b>+411.33</b>	<b>+25.89%</b>	<b>+110.07</b>	<b>+5.82%</b>	<b>+2.63</b>	<b>2,218.00</b>
Management (VIII & above)	86.21	160.08	158.55	158.17	+71.96	+83.47%	-1.91	-1.19%	-0.38	162.00
Administrative/ Supervisory (V to VII)	544.08	778.76	872.71	872.38	+328.30	+60.34%	+93.62	+12.02%	-0.33	914.00
Clerical (III & IV)	1,251.43	1,365.02	1,455.32	1,444.76	+193.33	+15.45%	+79.74	+5.84%	-10.56	1,622.00
<b>Management &amp; Administrative</b>	<b>1,881.72</b>	<b>2,303.86</b>	<b>2,486.58</b>	<b>2,475.31</b>	<b>+593.59</b>	<b>+31.55%</b>	<b>+171.45</b>	<b>+7.44%</b>	<b>-11.27</b>	<b>2,698.00</b>
Support	1,278.83	1,416.45	1,420.22	1,391.64	+112.81	+8.82%	-24.81	-1.75%	-28.58	1,565.00
Maintenance/ Technical	118.35	138.32	139.12	138.47	+20.12	+17.00%	+0.15	+0.11%	-0.65	140.00
<b>General Support</b>	<b>1,397.18</b>	<b>1,554.77</b>	<b>1,559.34</b>	<b>1,530.11</b>	<b>+132.93</b>	<b>+9.51%</b>	<b>-24.66</b>	<b>-1.59%</b>	<b>-29.23</b>	<b>1,705.00</b>
Health Care Assistants	1,096.22	1,341.84	1,453.38	1,488.29	+392.07	+35.77%	+146.45	+10.91%	+34.91	1,646.00
Care, other	28.03	34.45	42.08	41.21	+13.18	+47.02%	+6.76	+19.62%	-0.87	50.00
<b>Patient &amp; Client Care</b>	<b>1,124.25</b>	<b>1,376.29</b>	<b>1,495.46</b>	<b>1,529.50</b>	<b>+405.25</b>	<b>+36.05%</b>	<b>+153.21</b>	<b>+11.13%</b>	<b>+34.04</b>	<b>1,696.00</b>

## RCSI Hospitals Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total RCSI Hospitals Group</b>	<b>9,663.06</b>	<b>11,266.69</b>	<b>11,556.49</b>	<b>11,594.10</b>	<b>+1,931.04</b>	<b>+19.98%</b>	<b>+327.41</b>	<b>+2.91%</b>	<b>+37.61</b>	<b>12,622.00</b>
Consultants	440.61	530.39	566.31	564.74	+124.13	+28.17%	+34.35	+6.48%	-1.57	602.00
Registrars	481.35	550.32	561.79	558.36	+77.01	+16.00%	+8.04	+1.46%	-3.43	568.00
SHO/ Interns	438.72	511.54	568.42	580.38	+141.66	+32.29%	+68.84	+13.46%	+11.96	587.00
Medical/ Dental, other	5.31	4.88	3.36	3.56	-1.75	-32.96%	-1.32	-27.05%	+0.20	6.00
<b>Medical &amp; Dental</b>	<b>1,365.99</b>	<b>1,597.13</b>	<b>1,699.88</b>	<b>1,707.04</b>	<b>+341.05</b>	<b>+24.97%</b>	<b>+109.91</b>	<b>+6.88%</b>	<b>+7.16</b>	<b>1,763.00</b>
Nurse/ Midwife Manager	769.17	997.07	1,037.93	1,033.10	+263.93	+34.31%	+36.03	+3.61%	-4.83	1,130.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	315.66	315.45	+130.00	+70.10%	+34.15	+12.14%	-0.21	340.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,107.91	3,113.92	+525.49	+20.30%	+83.45	+2.75%	+6.01	3,390.00
Nursing/ Midwifery Student	106.28	54.64	64.26	87.80	-18.48	-17.39%	+33.16	+60.69%	+23.54	90.00
Nursing/ Midwifery other	42.89	26.94	30.87	31.01	-11.88	-27.70%	+4.07	+15.11%	+0.14	34.00
<b>Nursing &amp; Midwifery</b>	<b>3,692.22</b>	<b>4,390.42</b>	<b>4,556.63</b>	<b>4,581.28</b>	<b>+889.06</b>	<b>+24.08%</b>	<b>+190.86</b>	<b>+4.35%</b>	<b>+24.65</b>	<b>4,984.00</b>
Therapy Professions	332.33	414.62	406.99	411.66	+79.33	+23.87%	-2.96	-0.71%	+4.67	458.00
Health Science/ Diagnostics	588.78	659.94	659.13	657.25	+68.47	+11.63%	-2.69	-0.41%	-1.88	731.00
Social Workers	65.83	75.75	81.83	82.66	+16.83	+25.57%	+6.91	+9.12%	+0.83	93.00
Psychologists	12.11	13.48	15.51	15.86	+3.75	+30.97%	+2.38	+17.66%	+0.35	19.00
Pharmacy	126.71	154.92	164.16	162.37	+35.66	+28.14%	+7.45	+4.81%	-1.79	179.00
H&SC, Other	14.47	18.76	13.63	15.84	+1.37	+9.47%	-2.92	-15.57%	+2.21	19.00
<b>Health &amp; Social Care Professionals</b>	<b>1,140.23</b>	<b>1,337.47</b>	<b>1,341.25</b>	<b>1,345.64</b>	<b>+205.41</b>	<b>+18.01%</b>	<b>+8.17</b>	<b>+0.61%</b>	<b>+4.39</b>	<b>1,499.00</b>
Management (VIII & above)	81.90	105.60	109.03	110.17	+28.27	+34.52%	+4.57	+4.33%	+1.14	113.00
Administrative/ Supervisory (V to VII)	348.80	509.07	538.53	537.11	+188.31	+53.99%	+28.04	+5.51%	-1.42	569.00
Clerical (III & IV)	1,031.40	1,082.03	1,060.80	1,064.13	+32.73	+3.17%	-17.90	-1.65%	+3.33	1,210.00
<b>Management &amp; Administrative</b>	<b>1,462.10</b>	<b>1,696.70</b>	<b>1,708.36</b>	<b>1,711.41</b>	<b>+249.31</b>	<b>+17.05%</b>	<b>+14.71</b>	<b>+0.87%</b>	<b>+3.05</b>	<b>1,892.00</b>
Support	973.99	1,005.14	1,029.67	1,035.25	+61.26	+6.29%	+30.11	+3.00%	+5.58	1,160.00
Maintenance/ Technical	89.04	112.31	111.67	110.58	+21.54	+24.19%	-1.73	-1.54%	-1.09	114.00
<b>General Support</b>	<b>1,063.03</b>	<b>1,117.45</b>	<b>1,141.34</b>	<b>1,145.83</b>	<b>+82.80</b>	<b>+7.79%</b>	<b>+28.38</b>	<b>+2.54%</b>	<b>+4.49</b>	<b>1,274.00</b>
Health Care Assistants	902.34	1,095.84	1,078.04	1,072.31	+169.97	+18.84%	-23.53	-2.15%	-5.73	1,175.00
Care, other	37.15	31.68	30.99	30.59	-6.56	-17.66%	-1.09	-3.44%	-0.40	35.00
<b>Patient &amp; Client Care</b>	<b>939.49</b>	<b>1,127.52</b>	<b>1,109.03</b>	<b>1,102.90</b>	<b>+163.41</b>	<b>+17.39%</b>	<b>-24.62</b>	<b>-2.18%</b>	<b>-6.13</b>	<b>1,210.00</b>

## Saolta University Hospital Care

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total Saolta University Hospital Care</b>	<b>9,253.30</b>	<b>11,326.76</b>	<b>12,037.82</b>	<b>12,091.41</b>	<b>+2,838.11</b>	<b>+30.67%</b>	<b>+764.65</b>	<b>+6.75%</b>	<b>+53.59</b>	<b>13,370.00</b>
Consultants	462.66	511.47	552.48	556.15	+93.49	+20.21%	+44.68	+8.74%	+3.67	598.00
Registrars	444.62	506.71	528.76	532.62	+88.00	+19.79%	+25.91	+5.11%	+3.86	551.00
SHO/ Interns	534.89	668.08	715.48	722.59	+187.70	+35.09%	+54.51	+8.16%	+7.11	731.00
Medical/ Dental, other	10.25	11.91	12.41	12.39	+2.14	+20.88%	+0.48	+4.03%	-0.02	20.00
<b>Medical &amp; Dental</b>	<b>1,452.42</b>	<b>1,698.17</b>	<b>1,809.13</b>	<b>1,823.75</b>	<b>+371.33</b>	<b>+25.57%</b>	<b>+125.58</b>	<b>+7.40%</b>	<b>+14.62</b>	<b>1,900.00</b>
Nurse/ Midwife Manager	566.89	713.41	811.83	812.31	+245.42	+43.29%	+98.90	+13.86%	+0.48	871.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	366.98	367.24	+149.07	+68.33%	+52.67	+16.74%	+0.26	398.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,457.46	3,519.96	+755.69	+27.34%	+217.07	+6.57%	+62.50	4,042.00
Public Health Nurse	1.46				-1.46	-100.00%				
Nursing/ Midwifery Student	49.68	120.43	84.58	55.68	+6.00	+12.08%	-64.75	-53.77%	-28.90	61.00
Nursing/ Midwifery other	32.88	33.88	37.71	38.98	+6.10	+18.55%	+5.10	+15.05%	+1.27	45.00
<b>Nursing &amp; Midwifery</b>	<b>3,633.35</b>	<b>4,485.18</b>	<b>4,758.56</b>	<b>4,794.17</b>	<b>+1,160.82</b>	<b>+31.95%</b>	<b>+308.99</b>	<b>+6.89%</b>	<b>+35.61</b>	<b>5,417.00</b>
Therapy Professions	261.96	348.64	384.50	380.05	+118.09	+45.08%	+31.41	+9.01%	-4.45	423.00
Health Science/ Diagnostics	617.02	737.77	740.59	743.44	+126.42	+20.49%	+5.67	+0.77%	+2.85	835.00
Social Care	2.35	2.44	2.41	2.39	+0.04	+1.70%	-0.05	-2.05%	-0.02	3.00
Social Workers	26.36	42.87	52.09	53.73	+27.37	+103.83%	+10.86	+25.33%	+1.64	59.00
Psychologists	0.80	3.11	6.70	7.08	+6.28	+785.00%	+3.97	+127.65%	+0.38	9.00
Pharmacy	136.63	191.24	203.67	202.52	+65.89	+48.23%	+11.28	+5.90%	-1.15	231.00
H&SC, Other	19.45	30.87	21.62	40.61	+21.16	+108.79%	+9.74	+31.55%	+18.99	64.00
<b>Health &amp; Social Care Professionals</b>	<b>1,064.57</b>	<b>1,356.94</b>	<b>1,411.58</b>	<b>1,429.82</b>	<b>+365.25</b>	<b>+34.31%</b>	<b>+72.88</b>	<b>+5.37%</b>	<b>+18.24</b>	<b>1,624.00</b>
Management (VIII & above)	50.69	61.63	67.85	67.26	+16.57	+32.69%	+5.63	+9.14%	-0.59	68.00
Administrative/ Supervisory (V to VII)	236.64	384.04	444.04	443.83	+207.19	+87.55%	+59.79	+15.57%	-0.21	462.00
Clerical (III & IV)	1,047.56	1,252.36	1,349.10	1,345.58	+298.02	+28.45%	+93.22	+7.44%	-3.52	1,478.00
<b>Management &amp; Administrative</b>	<b>1,334.89</b>	<b>1,698.03</b>	<b>1,860.99</b>	<b>1,856.67</b>	<b>+521.78</b>	<b>+39.09%</b>	<b>+158.64</b>	<b>+9.34%</b>	<b>-4.32</b>	<b>2,008.00</b>
Support	835.54	919.02	940.77	938.58	+103.04	+12.33%	+19.56	+2.13%	-2.19	1,028.00
Maintenance/ Technical	103.02	103.12	104.29	104.06	+1.04	+1.01%	+0.94	+0.91%	-0.23	107.00
<b>General Support</b>	<b>938.56</b>	<b>1,022.14</b>	<b>1,045.06</b>	<b>1,042.64</b>	<b>+104.08</b>	<b>+11.09%</b>	<b>+20.50</b>	<b>+2.01%</b>	<b>-2.42</b>	<b>1,135.00</b>
Health Care Assistants	799.08	980.15	1,054.00	1,045.56	+246.48	+30.85%	+65.41	+6.67%	-8.44	1,176.00
Care, other	30.43	86.15	98.50	98.80	+68.37	+224.68%	+12.65	+14.68%	+0.30	110.00
<b>Patient &amp; Client Care</b>	<b>829.51</b>	<b>1,066.30</b>	<b>1,152.50</b>	<b>1,144.36</b>	<b>+314.85</b>	<b>+37.96%</b>	<b>+78.06</b>	<b>+7.32%</b>	<b>-8.14</b>	<b>1,286.00</b>

## South/South West Hospital Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total South/South West Hospital Group</b>	<b>10,527.37</b>	<b>12,722.75</b>	<b>13,789.37</b>	<b>13,945.99</b>	<b>+3,418.62</b>	<b>+32.47%</b>	<b>+1,223.24</b>	<b>+9.61%</b>	<b>+156.62</b>	<b>15,535.00</b>
Consultants	477.77	568.32	645.11	643.61	+165.84	+34.71%	+75.29	+13.25%	-1.50	687.00
Registrars	509.02	632.99	678.37	682.36	+173.34	+34.05%	+49.37	+7.80%	+3.99	699.00
SHO/ Interns	536.86	624.21	700.49	703.18	+166.32	+30.98%	+78.97	+12.65%	+2.69	710.00
Medical/ Dental, other	9.43	12.09	9.84	10.84	+1.41	+14.95%	-1.25	-10.34%	+1.00	15.00
<b>Medical &amp; Dental</b>	<b>1,533.08</b>	<b>1,837.61</b>	<b>2,033.81</b>	<b>2,039.99</b>	<b>+506.91</b>	<b>+33.06%</b>	<b>+202.38</b>	<b>+11.01%</b>	<b>+6.18</b>	<b>2,111.00</b>
Nurse/ Midwife Manager	858.06	944.61	1,056.04	1,060.40	+202.34	+23.58%	+115.79	+12.26%	+4.36	1,173.00
Nurse/ Midwife Specialist & AN/MP	144.31	257.39	331.00	333.99	+189.68	+131.44%	+76.60	+29.76%	+2.99	359.00
Staff Nurse/ Staff Midwife	3,124.00	3,758.56	4,048.16	4,180.69	+1,056.69	+33.82%	+422.13	+11.23%	+132.53	4,745.00
Nursing/ Midwifery Student	81.88	55.18	69.66	33.19	-48.69	-59.47%	-21.99	-39.85%	-36.47	48.00
Nursing/ Midwifery other	14.59	15.90	19.42	20.68	+6.09	+41.74%	+4.78	+30.06%	+1.26	25.00
<b>Nursing &amp; Midwifery</b>	<b>4,222.84</b>	<b>5,031.64</b>	<b>5,524.28</b>	<b>5,628.95</b>	<b>+1,406.11</b>	<b>+33.30%</b>	<b>+597.31</b>	<b>+11.87%</b>	<b>+104.67</b>	<b>6,350.00</b>
Therapy Professions	311.39	460.90	507.46	512.86	+201.47	+64.70%	+51.96	+11.27%	+5.40	582.00
Health Science/ Diagnostics	780.55	915.54	938.64	939.62	+159.07	+20.38%	+24.08	+2.63%	+0.98	1,079.00
Social Workers	32.54	46.71	53.28	54.76	+22.22	+68.29%	+8.05	+17.23%	+1.48	61.00
Psychologists	1.50	5.95	12.06	12.70	+11.20	+746.67%	+6.75	+113.45%	+0.64	15.00
Pharmacy	129.20	207.89	215.64	215.80	+86.60	+67.03%	+7.91	+3.80%	+0.16	247.00
H&SC, Other	24.00	21.52	25.00	27.25	+3.25	+13.54%	+5.73	+26.63%	+2.25	28.00
<b>Health &amp; Social Care Professionals</b>	<b>1,279.18</b>	<b>1,658.51</b>	<b>1,752.08</b>	<b>1,762.99</b>	<b>+483.81</b>	<b>+37.82%</b>	<b>+104.48</b>	<b>+6.30%</b>	<b>+10.91</b>	<b>2,012.00</b>
Management (VIII & above)	50.00	75.35	74.15	74.11	+24.11	+48.22%	-1.24	-1.65%	-0.04	75.00
Administrative/ Supervisory (V to VII)	264.94	426.37	500.19	505.91	+240.97	+90.95%	+79.54	+18.66%	+5.72	543.00
Clerical (III & IV)	1,269.18	1,371.05	1,454.91	1,456.63	+187.45	+14.77%	+85.58	+6.24%	+1.72	1,615.00
<b>Management &amp; Administrative</b>	<b>1,584.12</b>	<b>1,872.77</b>	<b>2,029.25</b>	<b>2,036.65</b>	<b>+452.53</b>	<b>+28.57%</b>	<b>+163.88</b>	<b>+8.75%</b>	<b>+7.40</b>	<b>2,233.00</b>
Support	1,218.63	1,461.83	1,492.38	1,493.23	+274.60	+22.53%	+31.40	+2.15%	+0.85	1,723.00
Maintenance/ Technical	32.60	36.84	43.36	43.44	+10.84	+33.25%	+6.60	+17.92%	+0.08	45.00
<b>General Support</b>	<b>1,251.23</b>	<b>1,498.67</b>	<b>1,535.74</b>	<b>1,536.67</b>	<b>+285.44</b>	<b>+22.81%</b>	<b>+38.00</b>	<b>+2.54%</b>	<b>+0.93</b>	<b>1,768.00</b>
Health Care Assistants	641.53	804.58	878.71	897.21	+255.68	+39.85%	+92.63	+11.51%	+18.50	1,011.00
Care, other	15.39	18.97	35.50	43.53	+28.14	+182.85%	+24.56	+129.47%	+8.03	50.00
<b>Patient &amp; Client Care</b>	<b>656.92</b>	<b>823.55</b>	<b>914.21</b>	<b>940.74</b>	<b>+283.82</b>	<b>+43.20%</b>	<b>+117.19</b>	<b>+14.23%</b>	<b>+26.53</b>	<b>1,061.00</b>

## University of Limerick Hospital Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total University of Limerick Hospital Group</b>	<b>4,146.40</b>	<b>5,222.04</b>	<b>5,588.74</b>	<b>5,660.90</b>	<b>+1,514.49</b>	<b>+36.53%</b>	<b>+438.86</b>	<b>+8.40%</b>	<b>+72.15</b>	<b>6,154.00</b>
Consultants	165.14	198.18	223.59	225.89	+60.75	+36.79%	+27.71	+13.98%	+2.30	239.00
Registrars	190.33	235.99	261.99	263.34	+73.01	+38.36%	+27.35	+11.59%	+1.35	272.00
SHO/ Interns	196.80	252.43	307.96	314.72	+117.92	+59.92%	+62.29	+24.68%	+6.76	316.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	+0.04	+4.94%	+0.00	+0.00%	+0.00	2.00
<b>Medical &amp; Dental</b>	<b>553.08</b>	<b>687.45</b>	<b>794.39</b>	<b>804.80</b>	<b>+251.72</b>	<b>+45.51%</b>	<b>+117.35</b>	<b>+17.07%</b>	<b>+10.41</b>	<b>829.00</b>
Nurse/ Midwife Manager	325.18	429.89	463.56	462.62	+137.43	+42.26%	+32.73	+7.61%	-0.95	494.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	142.53	148.22	+72.34	+95.33%	+27.01	+22.28%	+5.69	158.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,494.11	1,525.40	+299.36	+24.42%	+54.07	+3.68%	+31.29	1,724.00
Nursing/ Midwifery Student	18.93	4.49	4.56	6.88	-12.05	-63.66%	+2.39	+53.23%	+2.32	9.00
Nursing/ Midwifery other	10.95	13.15	14.43	14.11	+3.16	+28.86%	+0.96	+7.30%	-0.32	16.00
<b>Nursing &amp; Midwifery</b>	<b>1,656.98</b>	<b>2,040.07</b>	<b>2,119.20</b>	<b>2,157.23</b>	<b>+500.25</b>	<b>+30.19%</b>	<b>+117.16</b>	<b>+5.74%</b>	<b>+38.03</b>	<b>2,401.00</b>
Therapy Professions	84.22	119.60	127.63	136.75	+52.53	+62.38%	+17.15	+14.34%	+9.12	151.00
Health Science/ Diagnostics	252.12	260.52	293.82	293.32	+41.20	+16.34%	+32.80	+12.59%	-0.50	320.00
Social Workers	11.16	12.67	9.67	11.32	+0.16	+1.43%	-1.35	-10.66%	+1.65	13.00
Psychologists	2.96	5.07	6.79	7.43	+4.47	+151.01%	+2.36	+46.55%	+0.64	9.00
Pharmacy	44.85	61.06	62.19	63.82	+18.97	+42.29%	+2.76	+4.52%	+1.63	74.00
H&SC, Other	7.39	11.71	8.65	12.74	+5.35	+72.40%	+1.03	+8.80%	+4.09	13.00
<b>Health &amp; Social Care Professionals</b>	<b>402.70</b>	<b>470.63</b>	<b>508.75</b>	<b>525.38</b>	<b>+122.68</b>	<b>+30.46%</b>	<b>+54.75</b>	<b>+11.63%</b>	<b>+16.63</b>	<b>580.00</b>
Management (VIII & above)	35.72	45.54	48.56	48.38	+12.66	+35.44%	+2.84	+6.24%	-0.18	49.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.63	242.69	+139.92	+136.15%	+29.56	+13.87%	+0.06	252.00
Clerical (III & IV)	485.28	572.91	601.77	601.65	+116.37	+23.98%	+28.74	+5.02%	-0.12	652.00
<b>Management &amp; Administrative</b>	<b>623.77</b>	<b>831.58</b>	<b>892.96</b>	<b>892.72</b>	<b>+268.95</b>	<b>+43.12%</b>	<b>+61.14</b>	<b>+7.35%</b>	<b>-0.24</b>	<b>953.00</b>
Support	286.47	726.34	720.29	729.53	+443.05	+154.66%	+3.19	+0.44%	+9.24	797.00
Maintenance/ Technical	38.52	37.30	39.84	39.31	+0.79	+2.05%	+2.01	+5.39%	-0.53	41.00
<b>General Support</b>	<b>324.99</b>	<b>763.64</b>	<b>760.13</b>	<b>768.84</b>	<b>+443.84</b>	<b>+136.57%</b>	<b>+5.20</b>	<b>+0.68%</b>	<b>+8.71</b>	<b>838.00</b>
Health Care Assistants	577.23	422.32	506.40	506.14	-71.09	-12.32%	+83.82	+19.85%	-0.26	546.00
Care, other	7.66	6.35	6.93	5.80	-1.86	-24.28%	-0.55	-8.66%	-1.13	7.00
<b>Patient &amp; Client Care</b>	<b>584.89</b>	<b>428.67</b>	<b>513.33</b>	<b>511.94</b>	<b>-72.95</b>	<b>-12.47%</b>	<b>+83.27</b>	<b>+19.42%</b>	<b>-1.39</b>	<b>553.00</b>

## other Acute Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total other Acute Services</b>	<b>91.17</b>	<b>126.60</b>	<b>150.91</b>	<b>148.30</b>	<b>+57.13</b>	<b>+62.66%</b>	<b>+21.70</b>	<b>+17.14%</b>	<b>-2.61</b>	<b>155.00</b>
Consultants			0.52	0.81	+0.81		+0.81		+0.29	2.00
<b>Medical &amp; Dental</b>			<b>0.52</b>	<b>0.81</b>	<b>+0.81</b>		<b>+0.81</b>		<b>+0.29</b>	<b>2.00</b>
Nurse/ Midwife Manager	13.96	17.13	22.13	20.68	+6.72	+48.14%	+3.55	+20.72%	-1.45	21.00
<b>Nursing &amp; Midwifery</b>	<b>13.96</b>	<b>17.13</b>	<b>22.13</b>	<b>20.68</b>	<b>+6.72</b>	<b>+48.14%</b>	<b>+3.55</b>	<b>+20.72%</b>	<b>-1.45</b>	<b>21.00</b>
Health Science/ Diagnostics	3.00	3.96	13.80	13.80	+10.80	+360.00%	+9.84	+248.48%	+0.00	14.00
Social Workers	1.00				-1.00	-100.00%				
Pharmacy	4.00	8.34	12.03	12.50	+8.50	+212.50%	+4.16	+49.88%	+0.47	13.00
<b>Health &amp; Social Care Professionals</b>	<b>8.00</b>	<b>12.30</b>	<b>25.83</b>	<b>26.30</b>	<b>+18.30</b>	<b>+228.75%</b>	<b>+14.00</b>	<b>+113.82%</b>	<b>+0.47</b>	<b>27.00</b>
Management (VIII & above)	31.39	33.98	37.11	37.22	+5.83	+18.57%	+3.24	+9.54%	+0.11	38.00
Administrative/ Supervisory (V to VII)	33.90	54.26	59.32	57.29	+23.39	+69.00%	+3.03	+5.58%	-2.03	61.00
Clerical (III & IV)	3.92	8.93	6.00	6.00	+2.08	+53.06%	-2.93	-32.81%	+0.00	6.00
<b>Management &amp; Administrative</b>	<b>69.21</b>	<b>97.17</b>	<b>102.43</b>	<b>100.51</b>	<b>+31.30</b>	<b>+45.22%</b>	<b>+3.34</b>	<b>+3.44%</b>	<b>-1.92</b>	<b>105.00</b>

## CHO 1

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 1</b>	<b>5,468.28</b>	<b>6,397.95</b>	<b>6,677.90</b>	<b>6,706.82</b>	<b>+1,238.54</b>	<b>+22.65%</b>	<b>+308.87</b>	<b>+4.83%</b>	<b>+28.92</b>	<b>7,601.00</b>
Consultants	33.80	38.83	40.90	42.36	+8.56	+25.33%	+3.53	+9.09%	+1.46	44.00
Registrars	65.34	76.83	84.66	83.40	+18.06	+27.64%	+6.57	+8.55%	-1.26	88.00
SHO/ Interns	26.29	21.82	22.29	25.11	-1.18	-4.49%	+3.29	+15.08%	+2.82	26.00
Medical/ Dental, other	80.05	71.88	58.48	63.91	-16.14	-20.16%	-7.97	-11.09%	+5.43	95.00
<b>Medical &amp; Dental</b>	<b>205.48</b>	<b>209.36</b>	<b>206.33</b>	<b>214.78</b>	<b>+9.30</b>	<b>+4.53%</b>	<b>+5.42</b>	<b>+2.59%</b>	<b>+8.45</b>	<b>253.00</b>
Nurse/ Midwife Manager	349.55	374.60	394.82	397.05	+47.50	+13.59%	+22.45	+5.99%	+2.23	418.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	197.71	202.19	+100.22	+98.28%	+32.35	+19.05%	+4.48	213.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,088.83	1,094.61	+80.61	+7.95%	+9.06	+0.83%	+5.78	1,236.00
Public Health Nurse	155.91	152.33	162.79	162.96	+7.05	+4.52%	+10.63	+6.98%	+0.17	186.00
Nursing/ Midwifery Student	20.98	20.58	25.50	23.72	+2.74	+13.06%	+3.14	+15.26%	-1.78	26.00
Nursing/ Midwifery other	5.72	8.11	7.23	8.07	+2.35	+41.18%	-0.04	-0.49%	+0.84	9.00
<b>Nursing &amp; Midwifery</b>	<b>1,648.13</b>	<b>1,811.01</b>	<b>1,876.88</b>	<b>1,888.60</b>	<b>+240.47</b>	<b>+14.59%</b>	<b>+77.59</b>	<b>+4.28%</b>	<b>+11.72</b>	<b>2,088.00</b>
Therapy Professions	316.16	405.33	418.56	422.21	+106.05	+33.54%	+16.88	+4.16%	+3.65	478.00
Health Science/ Diagnostics	6.53	9.34	10.52	11.15	+4.62	+70.75%	+1.81	+19.38%	+0.63	13.00
Social Care	11.24	20.50	31.33	31.58	+20.34	+180.96%	+11.08	+54.05%	+0.25	34.00
Social Workers	84.88	106.92	121.18	120.67	+35.79	+42.17%	+13.75	+12.86%	-0.51	131.00
Psychologists	60.00	63.68	70.38	67.08	+7.08	+11.80%	+3.40	+5.34%	-3.30	77.00
Pharmacy	1.50	2.53	3.54	3.54	+2.04	+136.00%	+1.01	+39.92%	+0.00	4.00
H&SC, Other	32.43	46.54	49.52	49.37	+16.94	+52.24%	+2.83	+6.08%	-0.15	61.00
<b>Health &amp; Social Care Professionals</b>	<b>512.74</b>	<b>654.84</b>	<b>705.03</b>	<b>705.60</b>	<b>+192.86</b>	<b>+37.61%</b>	<b>+50.76</b>	<b>+7.75%</b>	<b>+0.57</b>	<b>798.00</b>
Management (VIII & above)	59.62	80.51	83.12	83.58	+23.96	+40.18%	+3.07	+3.81%	+0.46	86.00
Administrative/ Supervisory (V to VII)	135.47	242.88	286.91	284.28	+148.81	+109.85%	+41.40	+17.05%	-2.63	298.00
Clerical (III & IV)	455.58	553.96	570.70	573.49	+117.91	+25.88%	+19.53	+3.53%	+2.79	649.00
<b>Management &amp; Administrative</b>	<b>650.67</b>	<b>877.35</b>	<b>940.73</b>	<b>941.35</b>	<b>+290.68</b>	<b>+44.67%</b>	<b>+64.00</b>	<b>+7.29%</b>	<b>+0.62</b>	<b>1,033.00</b>
Support	305.80	282.91	287.80	288.40	-17.40	-5.69%	+5.49	+1.94%	+0.60	361.00
Maintenance/ Technical	35.78	36.71	35.23	34.74	-1.04	-2.91%	-1.97	-5.37%	-0.49	36.00
<b>General Support</b>	<b>341.58</b>	<b>319.62</b>	<b>323.03</b>	<b>323.14</b>	<b>-18.44</b>	<b>-5.40%</b>	<b>+3.52</b>	<b>+1.10%</b>	<b>+0.11</b>	<b>397.00</b>
Health Care Assistants	1,422.82	1,592.09	1,608.73	1,607.60	+184.78	+12.99%	+15.51	+0.97%	-1.13	1,801.00
Home Help	556.20	764.14	828.44	837.30	+281.10	+50.54%	+73.16	+9.57%	+8.86	1,020.00
Care, other	130.66	169.54	188.73	188.45	+57.79	+44.23%	+18.91	+11.15%	-0.28	211.00
<b>Patient &amp; Client Care</b>	<b>2,109.68</b>	<b>2,525.77</b>	<b>2,625.90</b>	<b>2,633.35</b>	<b>+523.67</b>	<b>+24.82%</b>	<b>+107.58</b>	<b>+4.26%</b>	<b>+7.45</b>	<b>3,032.00</b>



CHO 2

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 2</b>	<b>5,544.75</b>	<b>5,972.02</b>	<b>6,161.07</b>	<b>6,167.36</b>	<b>+622.61</b>	<b>+11.23%</b>	<b>+195.34</b>	<b>+3.27%</b>	<b>+6.29</b>	<b>7,093.00</b>
Consultants	42.22	43.32	50.02	51.31	+9.09	+21.53%	+7.99	+18.44%	+1.29	57.00
Registrars	75.16	90.55	95.78	96.44	+21.28	+28.31%	+5.89	+6.50%	+0.66	101.00
SHO/ Interns	35.90	42.83	39.93	39.88	+3.98	+11.09%	-2.95	-6.89%	-0.05	41.00
Medical/ Dental, other	58.75	57.36	55.08	54.74	-4.01	-6.83%	-2.62	-4.57%	-0.34	73.00
<b>Medical &amp; Dental</b>	<b>212.03</b>	<b>234.06</b>	<b>240.81</b>	<b>242.37</b>	<b>+30.34</b>	<b>+14.31%</b>	<b>+8.31</b>	<b>+3.55%</b>	<b>+1.56</b>	<b>272.00</b>
Nurse/ Midwife Manager	308.72	330.54	332.02	336.10	+27.38	+8.87%	+5.56	+1.68%	+4.08	353.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	168.24	167.33	+74.70	+80.64%	+26.00	+18.40%	-0.91	177.00
Staff Nurse/ Staff Midwife	897.74	915.56	906.45	904.76	+7.02	+0.78%	-10.80	-1.18%	-1.69	1,028.00
Public Health Nurse	191.59	187.21	187.29	189.59	-2.00	-1.04%	+2.38	+1.27%	+2.30	217.00
Nursing/ Midwifery Student	8.87	25.49	29.23	26.25	+17.38	+195.94%	+0.76	+2.98%	-2.98	27.00
Nursing/ Midwifery other	2.00	4.00	3.87	4.00	+2.00	+100.00%	+0.00	+0.00%	+0.13	4.00
<b>Nursing &amp; Midwifery</b>	<b>1,501.55</b>	<b>1,604.13</b>	<b>1,627.10</b>	<b>1,628.03</b>	<b>+126.48</b>	<b>+8.42%</b>	<b>+23.90</b>	<b>+1.49%</b>	<b>+0.93</b>	<b>1,806.00</b>
Therapy Professions	338.38	421.29	443.89	447.84	+109.46	+32.35%	+26.55	+6.30%	+3.95	508.00
Health Science/ Diagnostics	6.48	9.71	8.63	8.14	+1.66	+25.62%	-1.57	-16.17%	-0.49	9.00
Social Care	245.08	299.81	337.59	337.54	+92.46	+37.73%	+37.73	+12.58%	-0.05	401.00
Social Workers	83.88	102.38	107.36	107.80	+23.92	+28.52%	+5.42	+5.29%	+0.44	123.00
Psychologists	73.42	88.15	95.27	92.06	+18.64	+25.39%	+3.91	+4.44%	-3.21	104.00
Pharmacy	4.53	5.80	7.36	7.20	+2.67	+58.94%	+1.40	+24.14%	-0.16	9.00
H&SC, Other	58.94	76.85	84.10	85.51	+26.57	+45.08%	+8.66	+11.27%	+1.41	99.00
<b>Health &amp; Social Care Professionals</b>	<b>810.71</b>	<b>1,003.99</b>	<b>1,084.20</b>	<b>1,086.09</b>	<b>+275.38</b>	<b>+33.97%</b>	<b>+82.10</b>	<b>+8.18%</b>	<b>+1.89</b>	<b>1,253.00</b>
Management (VIII & above)	55.85	70.41	66.83	66.76	+10.91	+19.53%	-3.65	-5.18%	-0.07	68.00
Administrative/ Supervisory (V to VII)	133.54	235.28	272.64	272.80	+139.26	+104.28%	+37.52	+15.95%	+0.16	284.00
Clerical (III & IV)	467.90	451.36	492.58	487.11	+19.21	+4.11%	+35.75	+7.92%	-5.47	545.00
<b>Management &amp; Administrative</b>	<b>657.29</b>	<b>757.05</b>	<b>832.05</b>	<b>826.67</b>	<b>+169.38</b>	<b>+25.77%</b>	<b>+69.62</b>	<b>+9.20%</b>	<b>-5.38</b>	<b>897.00</b>
Support	157.79	140.08	132.99	132.23	-25.56	-16.20%	-7.85	-5.60%	-0.76	198.00
Maintenance/ Technical	67.98	79.03	78.43	78.54	+10.56	+15.53%	-0.49	-0.62%	+0.11	81.00
<b>General Support</b>	<b>225.77</b>	<b>219.11</b>	<b>211.42</b>	<b>210.77</b>	<b>-15.00</b>	<b>-6.64%</b>	<b>-8.34</b>	<b>-3.81%</b>	<b>-0.65</b>	<b>279.00</b>
Health Care Assistants	1,367.21	1,411.75	1,461.73	1,468.54	+101.33	+7.41%	+56.79	+4.02%	+6.81	1,695.00
Home Help	499.46	407.06	378.38	375.85	-123.61	-24.75%	-31.21	-7.67%	-2.53	493.00
Care, other	270.73	334.87	325.38	329.04	+58.31	+21.54%	-5.83	-1.74%	+3.66	398.00
<b>Patient &amp; Client Care</b>	<b>2,137.40</b>	<b>2,153.68</b>	<b>2,165.49</b>	<b>2,173.43</b>	<b>+36.03</b>	<b>+1.69%</b>	<b>+19.75</b>	<b>+0.92%</b>	<b>+7.94</b>	<b>2,586.00</b>

CHO 3

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 3</b>	<b>4,356.63</b>	<b>5,069.17</b>	<b>5,323.81</b>	<b>5,355.66</b>	<b>+999.03</b>	<b>+22.93%</b>	<b>+286.49</b>	<b>+5.65%</b>	<b>+31.85</b>	<b>6,251.00</b>
Consultants	27.31	33.48	33.84	33.76	+6.45	+23.62%	+0.28	+0.84%	-0.08	39.00
Registrars	41.60	46.59	55.83	55.94	+14.34	+34.47%	+9.35	+20.07%	+0.11	56.00
SHO/ Interns	24.95	35.33	23.92	21.99	-2.96	-11.86%	-13.34	-37.76%	-1.93	22.00
Medical/ Dental, other	58.03	51.89	51.83	53.23	-4.80	-8.27%	+1.34	+2.58%	+1.40	70.00
<b>Medical &amp; Dental</b>	<b>151.89</b>	<b>167.29</b>	<b>165.42</b>	<b>164.92</b>	<b>+13.03</b>	<b>+8.58%</b>	<b>-2.37</b>	<b>-1.42%</b>	<b>-0.50</b>	<b>187.00</b>
Nurse/ Midwife Manager	246.38	261.91	273.11	276.10	+29.72	+12.06%	+14.19	+5.42%	+2.99	288.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	92.39	98.13	+42.49	+76.37%	+22.73	+30.15%	+5.74	106.00
Staff Nurse/ Staff Midwife	787.23	842.27	861.67	864.19	+76.96	+9.78%	+21.92	+2.60%	+2.52	971.00
Public Health Nurse	127.42	125.93	123.93	125.33	-2.09	-1.64%	-0.60	-0.48%	+1.40	152.00
Nursing/ Midwifery Student	20.42	11.22	15.17	24.25	+3.83	+18.76%	+13.03	+116.13%	+9.08	34.00
Nursing/ Midwifery other	3.72	3.74	4.00	4.00	+0.28	+7.53%	+0.26	+6.95%	+0.00	4.00
<b>Nursing &amp; Midwifery</b>	<b>1,240.81</b>	<b>1,320.47</b>	<b>1,370.27</b>	<b>1,392.00</b>	<b>+151.19</b>	<b>+12.18%</b>	<b>+71.53</b>	<b>+5.42%</b>	<b>+21.73</b>	<b>1,555.00</b>
Therapy Professions	213.86	277.70	317.05	321.84	+107.98	+50.49%	+44.14	+15.89%	+4.79	361.00
Health Science/ Diagnostics	5.46	9.16	9.63	9.62	+4.16	+76.19%	+0.46	+5.02%	-0.01	11.00
Social Care	244.68	282.22	274.20	272.60	+27.92	+11.41%	-9.62	-3.41%	-1.60	319.00
Social Workers	59.37	67.36	66.45	65.52	+6.15	+10.36%	-1.84	-2.73%	-0.93	73.00
Psychologists	123.60	127.66	140.91	141.55	+17.95	+14.52%	+13.89	+10.88%	+0.64	150.00
Pharmacy	4.80	5.53	6.58	6.60	+1.80	+37.50%	+1.07	+19.35%	+0.02	8.00
H&SC, Other	32.13	35.59	36.30	35.60	+3.47	+10.80%	+0.01	+0.03%	-0.70	43.00
<b>Health &amp; Social Care Professionals</b>	<b>683.90</b>	<b>805.22</b>	<b>851.12</b>	<b>853.33</b>	<b>+169.43</b>	<b>+24.77%</b>	<b>+48.11</b>	<b>+5.97%</b>	<b>+2.21</b>	<b>965.00</b>
Management (VIII & above)	38.01	55.63	60.89	60.08	+22.07	+58.06%	+4.45	+8.00%	-0.81	61.00
Administrative/ Supervisory (V to VII)	132.23	210.37	222.07	223.15	+90.92	+68.76%	+12.78	+6.08%	+1.08	232.00
Clerical (III & IV)	320.42	347.88	406.62	404.31	+83.89	+26.18%	+56.43	+16.22%	-2.31	449.00
<b>Management &amp; Administrative</b>	<b>490.66</b>	<b>613.88</b>	<b>689.58</b>	<b>687.54</b>	<b>+196.88</b>	<b>+40.13%</b>	<b>+73.66</b>	<b>+12.00%</b>	<b>-2.04</b>	<b>742.00</b>
Support	162.64	141.88	142.26	144.75	-17.89	-11.00%	+2.87	+2.02%	+2.49	173.00
Maintenance/ Technical	77.32	83.67	88.73	89.31	+11.99	+15.51%	+5.64	+6.74%	+0.58	92.00
<b>General Support</b>	<b>239.96</b>	<b>225.55</b>	<b>230.99</b>	<b>234.06</b>	<b>-5.90</b>	<b>-2.46%</b>	<b>+8.51</b>	<b>+3.77%</b>	<b>+3.07</b>	<b>265.00</b>
Health Care Assistants	1,139.73	1,298.26	1,340.11	1,344.71	+204.98	+17.98%	+46.45	+3.58%	+4.60	1,655.00
Home Help	175.91	342.05	360.37	364.00	+188.09	+106.92%	+21.95	+6.42%	+3.63	523.00
Care, other	233.77	296.45	315.95	315.10	+81.33	+34.79%	+18.65	+6.29%	-0.85	359.00
<b>Patient &amp; Client Care</b>	<b>1,549.41</b>	<b>1,936.76</b>	<b>2,016.43</b>	<b>2,023.81</b>	<b>+474.40</b>	<b>+30.62%</b>	<b>+87.05</b>	<b>+4.49%</b>	<b>+7.38</b>	<b>2,537.00</b>

**CHO 4**

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 4</b>	<b>8,188.54</b>	<b>8,960.51</b>	<b>8,901.97</b>	<b>8,967.69</b>	<b>+779.15</b>	<b>+9.52%</b>	<b>+7.18</b>	<b>+0.08%</b>	<b>+65.72</b>	<b>10,960.00</b>
Consultants	54.92	69.65	75.93	74.91	+19.99	+36.40%	+5.26	+7.55%	-1.02	88.00
Registrars	103.33	95.89	108.58	110.98	+7.65	+7.40%	+15.09	+15.74%	+2.40	119.00
SHO/ Interns	38.15	46.45	55.60	57.73	+19.58	+51.32%	+11.28	+24.28%	+2.13	59.00
Medical/ Dental, other	111.35	139.66	133.98	132.52	+21.17	+19.01%	-7.14	-5.11%	-1.46	239.00
<b>Medical &amp; Dental</b>	<b>307.75</b>	<b>351.65</b>	<b>374.09</b>	<b>376.14</b>	<b>+68.39</b>	<b>+22.22%</b>	<b>+24.49</b>	<b>+6.96%</b>	<b>+2.05</b>	<b>505.00</b>
Nurse/ Midwife Manager	432.59	489.58	490.65	497.47	+64.88	+15.00%	+7.89	+1.61%	+6.82	537.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	149.35	146.84	+65.98	+81.60%	+41.24	+39.05%	-2.51	159.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,446.37	1,487.98	+42.42	+2.93%	-43.99	-2.87%	+41.61	1,781.00
Public Health Nurse	215.95	216.41	211.66	208.65	-7.30	-3.38%	-7.76	-3.59%	-3.01	267.00
Nursing/ Midwifery Student	59.75	18.33	30.16	27.00	-32.75	-54.81%	+8.67	+47.30%	-3.16	28.00
Nursing/ Midwifery other	0.51	1.00	1.00	1.00	+0.49	+96.08%	+0.00	+0.00%	+0.00	1.00
<b>Nursing &amp; Midwifery</b>	<b>2,235.22</b>	<b>2,362.89</b>	<b>2,329.19</b>	<b>2,368.94</b>	<b>+133.72</b>	<b>+5.98%</b>	<b>+6.05</b>	<b>+0.26%</b>	<b>+39.75</b>	<b>2,773.00</b>
Therapy Professions	447.63	549.38	573.72	578.89	+131.26	+29.32%	+29.51	+5.37%	+5.17	676.00
Health Science/ Diagnostics	11.91	14.41	13.48	13.33	+1.42	+11.92%	-1.08	-7.49%	-0.15	15.00
Social Care	239.93	272.28	285.43	278.13	+38.20	+15.92%	+5.85	+2.15%	-7.30	318.00
Social Workers	114.68	146.80	166.97	170.99	+56.31	+49.10%	+24.19	+16.48%	+4.02	190.00
Psychologists	137.87	155.78	156.82	155.67	+17.80	+12.91%	-0.11	-0.07%	-1.15	173.00
Pharmacy	8.03	8.61	12.55	12.32	+4.29	+53.42%	+3.71	+43.09%	-0.23	18.00
H&SC, Other	60.30	72.16	77.87	79.13	+18.83	+31.23%	+6.97	+9.66%	+1.26	102.00
<b>Health &amp; Social Care Professionals</b>	<b>1,020.35</b>	<b>1,219.42</b>	<b>1,286.84</b>	<b>1,288.46</b>	<b>+268.11</b>	<b>+26.28%</b>	<b>+69.04</b>	<b>+5.66%</b>	<b>+1.62</b>	<b>1,492.00</b>
Management (VIII & above)	72.75	90.19	96.64	98.20	+25.45	+34.98%	+8.01	+8.88%	+1.56	102.00
Administrative/ Supervisory (V to VII)	160.97	254.11	312.60	317.48	+156.51	+97.23%	+63.37	+24.94%	+4.88	337.00
Clerical (III & IV)	504.66	572.11	608.95	621.81	+117.15	+23.21%	+49.70	+8.69%	+12.86	749.00
<b>Management &amp; Administrative</b>	<b>738.38</b>	<b>916.41</b>	<b>1,018.19</b>	<b>1,037.49</b>	<b>+299.11</b>	<b>+40.51%</b>	<b>+121.08</b>	<b>+13.21%</b>	<b>+19.30</b>	<b>1,188.00</b>
Support	336.90	353.23	290.05	285.52	-51.38	-15.25%	-67.71	-19.17%	-4.53	368.00
Maintenance/ Technical	22.28	22.01	18.24	18.25	-4.03	-18.09%	-3.76	-17.08%	+0.01	21.00
<b>General Support</b>	<b>359.18</b>	<b>375.24</b>	<b>308.29</b>	<b>303.77</b>	<b>-55.41</b>	<b>-15.43%</b>	<b>-71.47</b>	<b>-19.05%</b>	<b>-4.52</b>	<b>389.00</b>
Health Care Assistants	1,954.13	2,134.53	2,093.27	2,102.05	+147.92	+7.57%	-32.48	-1.52%	+8.78	2,443.00
Home Help	1,123.65	1,075.92	945.05	943.88	-179.77	-16.00%	-132.04	-12.27%	-1.17	1,501.00
Care, other	449.88	524.45	547.05	546.96	+97.08	+21.58%	+22.51	+4.29%	-0.09	669.00
<b>Patient &amp; Client Care</b>	<b>3,527.66</b>	<b>3,734.90</b>	<b>3,585.37</b>	<b>3,592.89</b>	<b>+65.23</b>	<b>+1.85%</b>	<b>-142.01</b>	<b>-3.80%</b>	<b>+7.52</b>	<b>4,613.00</b>

**CHO 5**

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 5</b>	<b>5,276.51</b>	<b>5,804.89</b>	<b>6,126.98</b>	<b>6,140.58</b>	<b>+864.07</b>	<b>+16.38%</b>	<b>+335.69</b>	<b>+5.78%</b>	<b>+13.60</b>	<b>7,176.00</b>
Consultants	30.23	36.24	38.39	38.82	+8.59	+28.42%	+2.58	+7.12%	+0.43	41.00
Registrars	29.00	41.46	52.08	52.81	+23.81	+82.10%	+11.35	+27.38%	+0.73	54.00
SHO/ Interns	37.00	32.34	33.92	34.81	-2.19	-5.92%	+2.47	+7.64%	+0.89	35.00
Medical/ Dental, other	64.98	75.09	72.28	71.63	+6.65	+10.23%	-3.46	-4.61%	-0.65	99.00
<b>Medical &amp; Dental</b>	<b>161.21</b>	<b>185.13</b>	<b>196.67</b>	<b>198.07</b>	<b>+36.86</b>	<b>+22.86%</b>	<b>+12.94</b>	<b>+6.99%</b>	<b>+1.40</b>	<b>229.00</b>
Nurse/ Midwife Manager	345.44	375.37	381.41	385.12	+39.68	+11.49%	+9.75	+2.60%	+3.71	407.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	155.70	160.15	+107.29	+202.97%	+48.62	+43.59%	+4.45	172.00
Staff Nurse/ Staff Midwife	961.77	982.19	985.42	1,001.05	+39.28	+4.08%	+18.86	+1.92%	+15.63	1,149.00
Public Health Nurse	176.19	164.76	162.91	160.49	-15.70	-8.91%	-4.27	-2.59%	-2.42	193.00
Nursing/ Midwifery Student	7.84	10.67	44.73	33.23	+25.39	+323.85%	+22.56	+211.43%	-11.50	37.00
Nursing/ Midwifery other	4.44	4.40	5.74	5.77	+1.33	+29.95%	+1.37	+31.14%	+0.03	6.00
<b>Nursing &amp; Midwifery</b>	<b>1,548.54</b>	<b>1,648.92</b>	<b>1,735.91</b>	<b>1,745.81</b>	<b>+197.27</b>	<b>+12.74%</b>	<b>+96.89</b>	<b>+5.88%</b>	<b>+9.90</b>	<b>1,964.00</b>
Therapy Professions	325.42	368.97	397.34	398.54	+73.12	+22.47%	+29.57	+8.01%	+1.20	457.00
Health Science/ Diagnostics	3.80	7.48	11.49	11.29	+7.49	+197.11%	+3.81	+50.94%	-0.20	12.00
Social Care	163.81	173.53	177.20	177.56	+13.75	+8.39%	+4.03	+2.32%	+0.36	213.00
Social Workers	60.69	69.50	79.42	78.72	+18.03	+29.71%	+9.22	+13.27%	-0.70	88.00
Psychologists	78.83	79.72	92.35	92.61	+13.78	+17.48%	+12.89	+16.17%	+0.26	105.00
Pharmacy	1.00	2.85	1.86	1.71	+0.71	+71.00%	-1.14	-40.00%	-0.15	2.00
H&SC, Other	34.10	50.20	52.11	50.98	+16.88	+49.50%	+0.78	+1.55%	-1.13	56.00
<b>Health &amp; Social Care Professionals</b>	<b>667.65</b>	<b>752.25</b>	<b>811.77</b>	<b>811.41</b>	<b>+143.76</b>	<b>+21.53%</b>	<b>+59.16</b>	<b>+7.86%</b>	<b>-0.36</b>	<b>933.00</b>
Management (VIII & above)	44.07	72.22	71.38	69.29	+25.22	+57.23%	-2.93	-4.06%	-2.09	70.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.19	244.42	+114.03	+87.45%	+28.95	+13.44%	+0.23	254.00
Clerical (III & IV)	329.07	397.89	445.07	449.71	+120.64	+36.66%	+51.82	+13.02%	+4.64	508.00
<b>Management &amp; Administrative</b>	<b>503.53</b>	<b>685.58</b>	<b>760.64</b>	<b>763.42</b>	<b>+259.89</b>	<b>+51.61%</b>	<b>+77.84</b>	<b>+11.35%</b>	<b>+2.78</b>	<b>832.00</b>
Support	302.72	278.64	272.32	270.03	-32.69	-10.80%	-8.61	-3.09%	-2.29	338.00
Maintenance/ Technical	31.76	29.48	28.76	28.03	-3.73	-11.74%	-1.45	-4.92%	-0.73	31.00
<b>General Support</b>	<b>334.48</b>	<b>308.12</b>	<b>301.08</b>	<b>298.06</b>	<b>-36.42</b>	<b>-10.89%</b>	<b>-10.06</b>	<b>-3.26%</b>	<b>-3.02</b>	<b>369.00</b>
Health Care Assistants	1,178.11	1,280.61	1,368.75	1,367.10	+188.99	+16.04%	+86.49	+6.75%	-1.65	1,568.00
Home Help	664.85	647.55	639.41	641.73	-23.12	-3.48%	-5.82	-0.90%	+2.32	903.00
Care, other	218.14	296.73	312.75	314.98	+96.84	+44.39%	+18.25	+6.15%	+2.23	378.00
<b>Patient &amp; Client Care</b>	<b>2,061.10</b>	<b>2,224.89</b>	<b>2,320.91</b>	<b>2,323.81</b>	<b>+262.71</b>	<b>+12.75%</b>	<b>+98.92</b>	<b>+4.45%</b>	<b>+2.90</b>	<b>2,849.00</b>

CHO 6

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 6</b>	<b>3,378.10</b>	<b>3,620.19</b>	<b>3,757.09</b>	<b>3,788.84</b>	<b>+410.74</b>	<b>+12.16%</b>	<b>+168.65</b>	<b>+4.66%</b>	<b>+31.75</b>	<b>4,347.00</b>
Consultants	48.25	58.08	64.40	65.20	+16.95	+35.13%	+7.12	+12.26%	+0.80	73.00
Registrars	48.77	63.35	74.71	75.65	+26.88	+55.12%	+12.30	+19.42%	+0.94	80.00
SHO/ Interns	15.50	16.10	20.36	20.00	+4.50	+29.03%	+3.90	+24.22%	-0.36	27.00
Medical/ Dental, other	51.22	48.53	46.88	47.24	-3.98	-7.77%	-1.29	-2.66%	+0.36	69.00
<b>Medical &amp; Dental</b>	<b>163.74</b>	<b>186.06</b>	<b>206.35</b>	<b>208.09</b>	<b>+44.35</b>	<b>+27.09%</b>	<b>+22.03</b>	<b>+11.84%</b>	<b>+1.74</b>	<b>249.00</b>
Nurse/ Midwife Manager	210.53	209.86	220.07	220.60	+10.07	+4.78%	+10.74	+5.12%	+0.53	230.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	60.16	61.20	+40.59	+196.94%	+24.56	+67.03%	+1.04	68.00
Staff Nurse/ Staff Midwife	541.78	555.58	563.20	566.65	+24.87	+4.59%	+11.07	+1.99%	+3.45	620.00
Public Health Nurse	116.76	98.92	96.17	98.21	-18.55	-15.89%	-0.71	-0.72%	+2.04	115.00
Nursing/ Midwifery Student	13.50	7.31	6.00	5.90	-7.60	-56.30%	-1.41	-19.29%	-0.10	6.00
Nursing/ Midwifery other	2.00	4.76	4.00	4.00	+2.00	+100.00%	-0.76	-15.97%	+0.00	4.00
<b>Nursing &amp; Midwifery</b>	<b>905.18</b>	<b>913.07</b>	<b>949.60</b>	<b>956.56</b>	<b>+51.38</b>	<b>+5.68%</b>	<b>+43.49</b>	<b>+4.76%</b>	<b>+6.96</b>	<b>1,043.00</b>
Therapy Professions	238.11	252.11	277.69	282.69	+44.58	+18.72%	+30.58	+12.13%	+5.00	336.00
Health Science/ Diagnostics	18.08	16.97	17.38	17.27	-0.81	-4.48%	+0.30	+1.77%	-0.11	20.00
Social Care	364.17	413.24	404.64	405.50	+41.33	+11.35%	-7.74	-1.87%	+0.86	466.00
Social Workers	57.09	71.18	71.88	70.19	+13.10	+22.95%	-0.99	-1.39%	-1.69	78.00
Psychologists	56.43	67.84	79.82	80.48	+24.05	+42.62%	+12.64	+18.63%	+0.66	94.00
Pharmacy	3.66	8.78	6.90	7.43	+3.77	+103.01%	-1.35	-15.38%	+0.53	11.00
H&SC, Other	14.32	16.69	23.72	25.90	+11.58	+80.87%	+9.21	+55.18%	+2.18	29.00
<b>Health &amp; Social Care Professionals</b>	<b>751.86</b>	<b>846.81</b>	<b>882.03</b>	<b>889.46</b>	<b>+137.60</b>	<b>+18.30%</b>	<b>+42.65</b>	<b>+5.04%</b>	<b>+7.43</b>	<b>1,034.00</b>
Management (VIII & above)	67.79	95.21	88.30	89.19	+21.40	+31.57%	-6.02	-6.32%	+0.89	94.00
Administrative/ Supervisory (V to VII)	170.14	241.17	252.16	251.07	+80.93	+47.57%	+9.90	+4.10%	-1.09	279.00
Clerical (III & IV)	237.11	259.15	280.36	286.25	+49.14	+20.72%	+27.10	+10.46%	+5.89	333.00
<b>Management &amp; Administrative</b>	<b>475.04</b>	<b>595.53</b>	<b>620.82</b>	<b>626.51</b>	<b>+151.47</b>	<b>+31.89%</b>	<b>+30.98</b>	<b>+5.20%</b>	<b>+5.69</b>	<b>706.00</b>
Support	191.04	176.56	178.81	179.84	-11.20	-5.86%	+3.28	+1.86%	+1.03	214.00
Maintenance/ Technical	22.66	22.39	24.00	24.00	+1.34	+5.91%	+1.61	+7.19%	+0.00	26.00
<b>General Support</b>	<b>213.70</b>	<b>198.95</b>	<b>202.81</b>	<b>203.84</b>	<b>-9.86</b>	<b>-4.61%</b>	<b>+4.89</b>	<b>+2.46%</b>	<b>+1.03</b>	<b>240.00</b>
Health Care Assistants	538.43	556.19	577.55	584.93	+46.50	+8.64%	+28.74	+5.17%	+7.38	666.00
Care, other	330.15	323.58	317.93	319.45	-10.70	-3.24%	-4.13	-1.28%	+1.52	409.00
<b>Patient &amp; Client Care</b>	<b>868.58</b>	<b>879.77</b>	<b>895.48</b>	<b>904.38</b>	<b>+35.80</b>	<b>+4.12%</b>	<b>+24.61</b>	<b>+2.80%</b>	<b>+8.90</b>	<b>1,075.00</b>

CHO 7

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 7</b>	<b>6,514.49</b>	<b>7,214.66</b>	<b>7,440.12</b>	<b>7,465.63</b>	<b>+951.14</b>	<b>+14.60%</b>	<b>+250.97</b>	<b>+3.48%</b>	<b>+25.51</b>	<b>8,554.00</b>
Consultants	59.74	63.10	69.86	69.37	+9.63	+16.12%	+6.27	+9.94%	-0.49	73.00
Registrars	94.87	103.61	105.05	104.62	+9.75	+10.28%	+1.01	+0.97%	-0.43	109.00
SHO/ Interns	35.79	46.52	57.62	56.25	+20.46	+57.17%	+9.73	+20.92%	-1.37	57.00
Medical/ Dental, other	80.44	63.19	64.86	66.64	-13.80	-17.16%	+3.45	+5.46%	+1.78	97.00
<b>Medical &amp; Dental</b>	<b>270.84</b>	<b>276.42</b>	<b>297.39</b>	<b>296.88</b>	<b>+26.04</b>	<b>+9.61%</b>	<b>+20.46</b>	<b>+7.40%</b>	<b>-0.51</b>	<b>336.00</b>
Nurse/ Midwife Manager	396.01	454.66	459.16	460.33	+64.32	+16.24%	+5.67	+1.25%	+1.17	487.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	150.74	154.53	+60.75	+64.78%	+21.79	+16.42%	+3.79	170.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,028.28	1,031.38	+38.54	+3.88%	-28.33	-2.67%	+3.10	1,174.00
Public Health Nurse	175.41	164.20	161.54	157.92	-17.49	-9.97%	-6.28	-3.82%	-3.62	188.00
Nursing/ Midwifery Student	32.23	27.82	22.47	18.49	-13.74	-42.63%	-9.33	-33.54%	-3.98	20.00
Nursing/ Midwifery other	10.04	11.45	9.71	8.40	-1.64	-16.33%	-3.05	-26.64%	-1.31	11.00
<b>Nursing &amp; Midwifery</b>	<b>1,700.31</b>	<b>1,850.58</b>	<b>1,831.90</b>	<b>1,831.05</b>	<b>+130.74</b>	<b>+7.69%</b>	<b>-19.53</b>	<b>-1.06%</b>	<b>-0.85</b>	<b>2,050.00</b>
Therapy Professions	449.96	490.34	479.84	480.21	+30.25	+6.72%	-10.13	-2.07%	+0.37	548.00
Health Science/ Diagnostics	3.22	11.15	10.89	9.17	+5.95	+184.78%	-1.98	-17.76%	-1.72	11.00
Social Care	371.23	477.37	490.07	497.58	+126.35	+34.03%	+20.21	+4.23%	+7.51	536.00
Social Workers	104.54	122.70	127.99	127.33	+22.79	+21.80%	+4.63	+3.77%	-0.66	140.00
Psychologists	80.67	96.42	106.31	109.48	+28.81	+35.72%	+13.06	+13.54%	+3.17	123.00
Pharmacy	40.03	40.88	43.13	45.18	+5.15	+12.87%	+4.30	+10.52%	+2.05	52.00
H&SC, Other	44.44	45.33	49.12	50.55	+6.11	+13.75%	+5.22	+11.52%	+1.43	59.00
<b>Health &amp; Social Care Professionals</b>	<b>1,094.09</b>	<b>1,284.19</b>	<b>1,307.35</b>	<b>1,319.50</b>	<b>+225.41</b>	<b>+20.60%</b>	<b>+35.31</b>	<b>+2.75%</b>	<b>+12.15</b>	<b>1,469.00</b>
Management (VIII & above)	72.93	109.11	97.34	97.98	+25.05	+34.35%	-11.13	-10.20%	+0.64	99.00
Administrative/ Supervisory (V to VII)	182.33	286.62	323.94	322.71	+140.38	+77.00%	+36.09	+12.59%	-1.23	338.00
Clerical (III & IV)	350.54	438.70	480.68	482.03	+131.50	+37.51%	+43.33	+9.88%	+1.35	537.00
<b>Management &amp; Administrative</b>	<b>605.79</b>	<b>834.43</b>	<b>901.96</b>	<b>902.72</b>	<b>+296.93</b>	<b>+49.01%</b>	<b>+68.29</b>	<b>+8.18%</b>	<b>+0.76</b>	<b>974.00</b>
Support	410.48	382.09	375.61	372.23	-38.25	-9.32%	-9.86	-2.58%	-3.38	468.00
Maintenance/ Technical	41.07	45.95	52.65	52.09	+11.02	+26.83%	+6.14	+13.36%	-0.56	60.00
<b>General Support</b>	<b>451.55</b>	<b>428.04</b>	<b>428.26</b>	<b>424.32</b>	<b>-27.23</b>	<b>-6.03%</b>	<b>-3.72</b>	<b>-0.87%</b>	<b>-3.94</b>	<b>528.00</b>
Health Care Assistants	1,654.63	1,751.97	1,863.92	1,873.23	+218.61	+13.21%	+121.26	+6.92%	+9.31	2,189.00
Home Help	126.98	130.50	146.47	148.28	+21.30	+16.77%	+17.78	+13.62%	+1.81	248.00
Care, other	610.30	658.53	662.87	669.65	+59.35	+9.73%	+11.12	+1.69%	+6.78	760.00
<b>Patient &amp; Client Care</b>	<b>2,391.90</b>	<b>2,541.00</b>	<b>2,673.26</b>	<b>2,691.16</b>	<b>+299.26</b>	<b>+12.51%</b>	<b>+150.16</b>	<b>+5.91%</b>	<b>+17.90</b>	<b>3,197.00</b>

**CHO 8**

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 8</b>	<b>6,135.00</b>	<b>6,513.80</b>	<b>6,781.09</b>	<b>6,791.65</b>	<b>+656.65</b>	<b>+10.70%</b>	<b>+277.85</b>	<b>+4.27%</b>	<b>+10.56</b>	<b>8,029.00</b>
Consultants	42.27	42.28	43.74	43.40	+1.13	+2.67%	+1.12	+2.65%	-0.34	46.00
Registrars	105.91	122.41	122.63	120.61	+14.70	+13.88%	-1.80	-1.47%	-2.02	124.00
SHO/ Interns	38.00	28.94	37.46	36.90	-1.10	-2.89%	+7.96	+27.51%	-0.56	38.00
Medical/ Dental, other	72.42	65.02	59.98	62.83	-9.59	-13.24%	-2.19	-3.37%	+2.85	83.00
<b>Medical &amp; Dental</b>	<b>258.60</b>	<b>258.65</b>	<b>263.81</b>	<b>263.74</b>	<b>+5.14</b>	<b>+1.99%</b>	<b>+5.09</b>	<b>+1.97%</b>	<b>-0.07</b>	<b>291.00</b>
Nurse/ Midwife Manager	371.62	376.00	381.84	385.14	+13.52	+3.64%	+9.14	+2.43%	+3.30	409.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	144.11	147.79	+48.03	+48.14%	+16.67	+12.71%	+3.68	162.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,022.74	1,041.28	+43.43	+4.35%	+18.30	+1.79%	+18.54	1,192.00
Public Health Nurse	199.15	220.43	211.70	214.76	+15.61	+7.84%	-5.67	-2.57%	+3.06	252.00
Nursing/ Midwifery Student	4.48	9.66	19.45	8.77	+4.29	+95.76%	-0.89	-9.21%	-10.68	11.00
Nursing/ Midwifery other	9.41	10.30	10.90	10.90	+1.49	+15.80%	+0.60	+5.83%	+0.00	12.00
<b>Nursing &amp; Midwifery</b>	<b>1,682.28</b>	<b>1,770.49</b>	<b>1,790.74</b>	<b>1,808.64</b>	<b>+126.36</b>	<b>+7.51%</b>	<b>+38.15</b>	<b>+2.15%</b>	<b>+17.90</b>	<b>2,038.00</b>
Therapy Professions	377.02	378.23	422.61	423.48	+46.46	+12.32%	+45.25	+11.96%	+0.87	500.00
Health Science/ Diagnostics	7.23	13.26	12.24	11.27	+4.04	+55.88%	-1.99	-15.01%	-0.97	12.00
Social Care	367.96	421.46	422.08	422.49	+54.53	+14.82%	+1.03	+0.24%	+0.41	508.00
Social Workers	87.55	107.61	110.41	111.66	+24.11	+27.54%	+4.05	+3.76%	+1.25	127.00
Psychologists	119.71	110.54	111.78	116.64	-3.07	-2.56%	+6.10	+5.52%	+4.86	126.00
Pharmacy	7.27	11.24	10.03	9.75	+2.48	+34.11%	-1.49	-13.26%	-0.28	13.00
H&SC, Other	52.35	60.68	60.79	63.40	+11.05	+21.11%	+2.72	+4.48%	+2.61	71.00
<b>Health &amp; Social Care Professionals</b>	<b>1,019.08</b>	<b>1,103.02</b>	<b>1,149.94</b>	<b>1,158.69</b>	<b>+139.61</b>	<b>+13.70%</b>	<b>+55.67</b>	<b>+5.05%</b>	<b>+8.75</b>	<b>1,357.00</b>
Management (VIII & above)	62.41	84.11	81.73	79.60	+17.19	+27.54%	-4.51	-5.36%	-2.13	81.00
Administrative/ Supervisory (V to VII)	176.41	240.22	276.06	274.68	+98.27	+55.71%	+34.46	+14.35%	-1.38	289.00
Clerical (III & IV)	507.03	532.11	627.60	622.84	+115.81	+22.84%	+90.73	+17.05%	-4.76	718.00
<b>Management &amp; Administrative</b>	<b>745.85</b>	<b>856.44</b>	<b>985.39</b>	<b>977.12</b>	<b>+231.27</b>	<b>+31.01%</b>	<b>+120.68</b>	<b>+14.09%</b>	<b>-8.27</b>	<b>1,088.00</b>
Support	127.37	104.70	105.93	106.09	-21.28	-16.71%	+1.39	+1.33%	+0.16	133.00
Maintenance/ Technical	68.79	61.38	71.46	71.30	+2.51	+3.64%	+9.92	+16.16%	-0.16	72.00
<b>General Support</b>	<b>196.16</b>	<b>166.08</b>	<b>177.39</b>	<b>177.39</b>	<b>-18.77</b>	<b>-9.57%</b>	<b>+11.31</b>	<b>+6.81%</b>	<b>+0.00</b>	<b>205.00</b>
Health Care Assistants	1,577.38	1,669.76	1,725.51	1,723.46	+146.08	+9.26%	+53.70	+3.22%	-2.05	2,089.00
Home Help	418.21	414.76	421.23	416.58	-1.63	-0.39%	+1.82	+0.44%	-4.65	649.00
Care, other	237.45	274.60	267.08	266.03	+28.58	+12.04%	-8.57	-3.12%	-1.05	312.00
<b>Patient &amp; Client Care</b>	<b>2,233.04</b>	<b>2,359.12</b>	<b>2,413.82</b>	<b>2,406.07</b>	<b>+173.03</b>	<b>+7.75%</b>	<b>+46.95</b>	<b>+1.99%</b>	<b>-7.75</b>	<b>3,050.00</b>

**CHO 9**

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total CHO 9</b>	<b>6,582.20</b>	<b>7,229.96</b>	<b>7,305.79</b>	<b>7,342.29</b>	<b>+760.10</b>	<b>+11.55%</b>	<b>+112.33</b>	<b>+1.55%</b>	<b>+36.50</b>	<b>8,416.00</b>
Consultants	68.47	70.51	77.39	78.77	+10.30	+15.04%	+8.26	+11.71%	+1.38	85.00
Registrars	98.13	127.92	121.94	118.72	+20.59	+20.98%	-9.20	-7.19%	-3.22	123.00
SHO/ Interns	66.16	51.77	82.03	80.74	+14.58	+22.04%	+28.97	+55.96%	-1.29	83.00
Medical/ Dental, other	56.79	56.19	55.42	53.64	-3.15	-5.55%	-2.55	-4.54%	-1.78	68.00
<b>Medical &amp; Dental</b>	<b>289.55</b>	<b>306.39</b>	<b>336.78</b>	<b>331.87</b>	<b>+42.32</b>	<b>+14.62%</b>	<b>+25.48</b>	<b>+8.32%</b>	<b>-4.91</b>	<b>359.00</b>
Nurse/ Midwife Manager	435.08	488.47	507.92	513.44	+78.36	+18.01%	+24.97	+5.11%	+5.52	550.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	162.73	159.96	+75.08	+88.45%	+11.01	+7.39%	-2.77	172.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,169.65	1,176.88	-18.77	-1.57%	-37.49	-3.09%	+7.23	1,325.00
Public Health Nurse	175.52	172.01	172.33	171.36	-4.16	-2.37%	-0.65	-0.38%	-0.97	201.00
Nursing/ Midwifery Student	54.67	42.59	27.95	42.88	-11.79	-21.57%	+0.29	+0.68%	+14.93	61.00
Nursing/ Midwifery other	19.71	20.13	17.43	17.24	-2.47	-12.53%	-2.89	-14.36%	-0.19	19.00
<b>Nursing &amp; Midwifery</b>	<b>1,965.51</b>	<b>2,086.52</b>	<b>2,058.01</b>	<b>2,081.76</b>	<b>+116.25</b>	<b>+5.91%</b>	<b>-4.76</b>	<b>-0.23%</b>	<b>+23.75</b>	<b>2,328.00</b>
Therapy Professions	486.45	586.66	571.38	580.14	+93.69	+19.26%	-6.52	-1.11%	+8.76	657.00
Health Science/ Diagnostics	36.67	25.84	28.00	27.00	-9.67	-26.37%	+1.16	+4.49%	-1.00	28.00
Social Care	695.12	804.20	790.94	790.47	+95.35	+13.72%	-13.73	-1.71%	-0.47	968.00
Social Workers	125.39	160.74	162.10	164.17	+38.78	+30.93%	+3.43	+2.13%	+2.07	177.00
Psychologists	163.87	186.82	199.07	200.49	+36.62	+22.35%	+13.67	+7.32%	+1.42	220.00
Pharmacy	24.71	26.87	31.92	32.80	+8.09	+32.74%	+5.93	+22.07%	+0.88	41.00
H&SC, Other	70.59	64.43	73.67	75.63	+5.04	+7.14%	+11.20	+17.38%	+1.96	86.00
<b>Health &amp; Social Care Professionals</b>	<b>1,602.80</b>	<b>1,855.56</b>	<b>1,857.08</b>	<b>1,870.70</b>	<b>+267.90</b>	<b>+16.71%</b>	<b>+15.14</b>	<b>+0.82%</b>	<b>+13.62</b>	<b>2,177.00</b>
Management (VIII & above)	79.43	96.74	100.78	102.81	+23.38	+29.43%	+6.07	+6.27%	+2.03	104.00
Administrative/ Supervisory (V to VII)	207.86	359.92	398.10	403.87	+196.01	+94.30%	+43.95	+12.21%	+5.77	430.00
Clerical (III & IV)	451.44	522.06	555.42	549.29	+97.85	+21.67%	+27.23	+5.22%	-6.13	627.00
<b>Management &amp; Administrative</b>	<b>738.73</b>	<b>978.72</b>	<b>1,054.30</b>	<b>1,055.97</b>	<b>+317.24</b>	<b>+42.94%</b>	<b>+77.25</b>	<b>+7.89%</b>	<b>+1.67</b>	<b>1,161.00</b>
Support	451.78	383.15	363.23	364.75	-87.03	-19.26%	-18.40	-4.80%	+1.52	441.00
Maintenance/ Technical	35.30	35.53	33.83	35.28	-0.02	-0.06%	-0.25	-0.70%	+1.45	37.00
<b>General Support</b>	<b>487.08</b>	<b>418.68</b>	<b>397.06</b>	<b>400.03</b>	<b>-87.05</b>	<b>-17.87%</b>	<b>-18.65</b>	<b>-4.45%</b>	<b>+2.97</b>	<b>478.00</b>
Health Care Assistants	1,277.67	1,315.41	1,348.86	1,350.25	+72.58	+5.68%	+34.84	+2.65%	+1.39	1,623.00
Care, other	220.86	268.68	253.71	251.72	+30.86	+13.97%	-16.97	-6.31%	-1.99	290.00
<b>Patient &amp; Client Care</b>	<b>1,498.53</b>	<b>1,584.09</b>	<b>1,602.57</b>	<b>1,601.97</b>	<b>+103.44</b>	<b>+6.90%</b>	<b>+17.88</b>	<b>+1.13%</b>	<b>-0.60</b>	<b>1,913.00</b>

## other Community Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total other Community Services</b>	<b>640.31</b>	<b>739.56</b>	<b>826.65</b>	<b>840.40</b>	<b>+200.09</b>	<b>+31.25%</b>	<b>+100.84</b>	<b>+13.64%</b>	<b>+13.75</b>	<b>883.00</b>
Consultants	16.62	16.75	18.29	18.29	+1.67	+10.05%	+1.54	+9.19%	+0.00	20.00
Registrars	25.00	29.82	32.04	33.13	+8.13	+32.52%	+3.31	+11.10%	+1.09	34.00
SHO/ Interns	1.55	5.00	1.62		-1.55	-100.00%	-5.00	-100.00%	-1.62	
Medical/ Dental, other	0.36				-0.36	-100.00%				
<b>Medical &amp; Dental</b>	<b>43.53</b>	<b>51.57</b>	<b>51.95</b>	<b>51.42</b>	<b>+7.89</b>	<b>+18.13%</b>	<b>-0.15</b>	<b>-0.29%</b>	<b>-0.53</b>	<b>54.00</b>
Nurse/ Midwife Manager	66.17	88.01	87.98	90.83	+24.66	+37.27%	+2.82	+3.20%	+2.85	94.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.08	11.21	+2.96	+35.88%	+0.21	+1.91%	+0.13	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	166.95	170.06	-3.71	-2.14%	+14.00	+8.97%	+3.11	179.00
Nursing/ Midwifery Student			3.48	3.00	+3.00		+3.00		-0.48	3.00
Nursing/ Midwifery other	1.00	1.97	2.00	1.99	+0.99	+99.00%	+0.02	+1.02%	-0.01	2.00
<b>Nursing &amp; Midwifery</b>	<b>249.19</b>	<b>257.04</b>	<b>271.49</b>	<b>277.09</b>	<b>+27.90</b>	<b>+11.20%</b>	<b>+20.05</b>	<b>+7.80%</b>	<b>+5.60</b>	<b>290.00</b>
Therapy Professions	11.00	9.73	9.16	9.89	-1.11	-10.09%	+0.16	+1.64%	+0.73	10.00
Health Science/ Diagnostics	8.63	7.72	7.91	8.00	-0.63	-7.30%	+0.28	+3.63%	+0.09	8.00
Social Care	3.54	2.78	3.82	4.86	+1.32	+37.29%	+2.08	+74.82%	+1.04	5.00
Social Workers	28.70	15.11	18.64	19.15	-9.55	-33.28%	+4.04	+26.74%	+0.51	22.00
Psychologists	7.00	6.38	5.00	5.00	-2.00	-28.57%	-1.38	-21.63%	+0.00	5.00
Pharmacy	2.73	12.30	14.82	14.91	+12.18	+446.15%	+2.61	+21.22%	+0.09	15.00
H&SC, Other	2.91	2.49	4.80	4.80	+1.89	+64.95%	+2.31	+92.77%	+0.00	5.00
<b>Health &amp; Social Care Professionals</b>	<b>64.51</b>	<b>56.51</b>	<b>64.15</b>	<b>66.61</b>	<b>+2.10</b>	<b>+3.26%</b>	<b>+10.10</b>	<b>+17.87%</b>	<b>+2.46</b>	<b>70.00</b>
Management (VIII & above)	65.35	73.01	81.77	81.34	+15.99	+24.47%	+8.33	+11.41%	-0.43	83.00
Administrative/ Supervisory (V to VII)	77.84	113.71	123.47	124.74	+46.90	+60.25%	+11.03	+9.70%	+1.27	130.00
Clerical (III & IV)	70.33	74.52	95.76	101.21	+30.88	+43.91%	+26.69	+35.82%	+5.45	109.00
<b>Management &amp; Administrative</b>	<b>213.52</b>	<b>261.24</b>	<b>301.00</b>	<b>307.29</b>	<b>+93.77</b>	<b>+43.92%</b>	<b>+46.05</b>	<b>+17.63%</b>	<b>+6.29</b>	<b>322.00</b>
Support	14.32	25.36	20.26	20.31	+5.99	+41.83%	-5.05	-19.91%	+0.05	22.00
Maintenance/ Technical	3.00	8.97	7.45	6.25	+3.25	+108.33%	-2.72	-30.32%	-1.20	7.00
<b>General Support</b>	<b>17.32</b>	<b>34.33</b>	<b>27.71</b>	<b>26.56</b>	<b>+9.24</b>	<b>+53.35%</b>	<b>-7.77</b>	<b>-22.63%</b>	<b>-1.15</b>	<b>29.00</b>
Health Care Assistants	36.80	64.67	82.03	83.17	+46.37	+126.01%	+18.50	+28.61%	+1.14	89.00
Care, other	15.44	14.20	28.32	28.26	+12.82	+83.03%	+14.06	+99.01%	-0.06	29.00
<b>Patient &amp; Client Care</b>	<b>52.24</b>	<b>78.87</b>	<b>110.35</b>	<b>111.43</b>	<b>+59.19</b>	<b>+113.30%</b>	<b>+32.56</b>	<b>+41.28%</b>	<b>+1.08</b>	<b>118.00</b>

## Health & Wellbeing

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total Health &amp; Wellbeing</b>	<b>573.60</b>	<b>675.83</b>	<b>627.95</b>	<b>635.77</b>	<b>+62.17</b>	<b>+10.84%</b>	<b>-40.06</b>	<b>-5.93%</b>	<b>+7.82</b>	<b>689.00</b>
Consultants	1.00	25.10	39.43	41.76	+40.76	+4,076.00%	+16.66	+66.37%	+2.33	43.00
Registrars	27.58	35.67	29.53	29.43	+1.85	+6.71%	-6.24	-17.49%	-0.10	32.00
Medical/ Dental, other	89.44	80.55	58.39	56.97	-32.47	-36.30%	-23.58	-29.27%	-1.42	65.00
<b>Medical &amp; Dental</b>	<b>118.02</b>	<b>141.32</b>	<b>127.35</b>	<b>128.16</b>	<b>+10.14</b>	<b>+8.59%</b>	<b>-13.16</b>	<b>-9.31%</b>	<b>+0.81</b>	<b>140.00</b>
Nurse/ Midwife Manager	13.77	42.75	34.17	35.15	+21.38	+155.27%	-7.60	-17.78%	+0.98	37.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93	1.93	-2.39	-55.32%	+0.01	+0.52%	+0.00	2.00
Staff Nurse/ Staff Midwife	1.49	23.66	18.02	19.30	+17.81	+1,195.30%	-4.36	-18.43%	+1.28	22.00
Public Health Nurse	3.72	1.58	1.89	1.73	-1.99	-53.49%	+0.15	+9.49%	-0.16	3.00
<b>Nursing &amp; Midwifery</b>	<b>23.30</b>	<b>69.91</b>	<b>56.01</b>	<b>58.11</b>	<b>+34.81</b>	<b>+149.40%</b>	<b>-11.80</b>	<b>-16.88%</b>	<b>+2.10</b>	<b>64.00</b>
Therapy Professions	18.07	5.70	4.40	4.26	-13.81	-76.43%	-1.44	-25.26%	-0.14	5.00
Health Science/ Diagnostics	60.36	46.16	42.65	43.35	-17.01	-28.18%	-2.81	-6.09%	+0.70	50.00
Psychologists	1.00	0.99	1.00	1.00	+0.00	+0.00%	+0.01	+1.01%	+0.00	1.00
Pharmacy	2.00	3.93	4.99	3.78	+1.78	+89.00%	-0.15	-3.82%	-1.21	4.00
H&SC, Other	34.00	69.05	89.17	87.68	+53.68	+157.88%	+18.63	+26.98%	-1.49	94.00
<b>Health &amp; Social Care Professionals</b>	<b>115.43</b>	<b>125.83</b>	<b>142.21</b>	<b>140.07</b>	<b>+24.64</b>	<b>+21.35%</b>	<b>+14.24</b>	<b>+11.32%</b>	<b>-2.14</b>	<b>154.00</b>
Management (VIII & above)	43.69	65.54	56.35	57.46	+13.77	+31.52%	-8.08	-12.33%	+1.11	59.00
Administrative/ Supervisory (V to VII)	137.44	162.95	158.04	159.88	+22.44	+16.33%	-3.07	-1.88%	+1.84	168.00
Clerical (III & IV)	99.77	103.39	84.96	89.07	-10.70	-10.72%	-14.32	-13.85%	+4.11	100.00
<b>Management &amp; Administrative</b>	<b>280.90</b>	<b>331.88</b>	<b>299.35</b>	<b>306.41</b>	<b>+25.51</b>	<b>+9.08%</b>	<b>-25.47</b>	<b>-7.67%</b>	<b>+7.06</b>	<b>327.00</b>
Support	1.14	2.24	1.26	1.25	+0.11	+9.65%	-0.99	-44.20%	-0.01	2.00
<b>General Support</b>	<b>1.14</b>	<b>2.24</b>	<b>1.26</b>	<b>1.25</b>	<b>+0.11</b>	<b>+9.65%</b>	<b>-0.99</b>	<b>-44.20%</b>	<b>-0.01</b>	<b>2.00</b>
Health Care Assistants	0.31	1.08	0.77	0.77	+0.46	+148.39%	-0.31	-28.70%	+0.00	1.00
Care, other	34.50	3.57	1.00	1.00	-33.50	-97.10%	-2.57	-71.99%	+0.00	1.00
<b>Patient &amp; Client Care</b>	<b>34.81</b>	<b>4.65</b>	<b>1.77</b>	<b>1.77</b>	<b>-33.04</b>	<b>-94.92%</b>	<b>-2.88</b>	<b>-61.94%</b>	<b>+0.00</b>	<b>2.00</b>

## National & Central Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total National &amp; Central Services</b>	<b>4,616.31</b>	<b>5,492.07</b>	<b>6,133.90</b>	<b>6,204.41</b>	<b>+1,588.10</b>	<b>+34.40%</b>	<b>+712.34</b>	<b>+12.97%</b>	<b>+70.51</b>	<b>6,567.00</b>
Consultants	43.15	43.00	45.06	44.64	+1.49	+3.45%	+1.64	+3.81%	-0.42	49.00
Registrars	23.80	29.64	48.23	46.94	+23.14	+97.23%	+17.30	+58.37%	-1.29	49.00
SHO/ Interns	1.00	1.38	0.30		-1.00	-100.00%	-1.38	-100.00%	-0.30	
Medical/ Dental, other	27.35	28.73	47.01	48.32	+20.97	+76.67%	+19.59	+68.19%	+1.31	66.00
<b>Medical &amp; Dental</b>	<b>95.30</b>	<b>102.75</b>	<b>140.60</b>	<b>139.90</b>	<b>+44.60</b>	<b>+46.80%</b>	<b>+37.15</b>	<b>+36.16%</b>	<b>-0.70</b>	<b>164.00</b>
Nurse/ Midwife Manager	105.26	137.28	146.70	146.68	+41.42	+39.35%	+9.40	+6.85%	-0.02	166.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.68	11.64	+1.73	+17.46%	+0.60	+5.43%	-0.04	15.00
Staff Nurse/ Staff Midwife	1.42	8.86	7.37	9.20	+7.78	+547.89%	+0.34	+3.84%	+1.83	11.00
Public Health Nurse			0.80	0.80	+0.80		+0.80		+0.00	1.00
<b>Nursing/ Midwifery other</b>	<b>67.25</b>	<b>72.19</b>	<b>74.27</b>	<b>73.63</b>	<b>+6.38</b>	<b>+9.49%</b>	<b>+1.44</b>	<b>+1.99%</b>	<b>-0.64</b>	<b>79.00</b>
Nursing & Midwifery	183.84	229.37	240.82	241.95	+58.11	+31.61%	+12.58	+5.48%	+1.13	272.00
Therapy Professions	2.38	11.02	8.34	9.03	+6.65	+279.41%	-1.99	-18.06%	+0.69	10.00
Health Science/ Diagnostics	89.86	87.15	91.69	90.34	+0.48	+0.53%	+3.19	+3.66%	-1.35	121.00
Social Workers	3.81	19.11	18.66	18.00	+14.19	+372.44%	-1.11	-5.81%	-0.66	19.00
Psychologists	1.00		0.97	0.97	-0.03	-3.00%	+0.97		+0.00	1.00
Pharmacy	36.80	60.06	70.77	70.83	+34.03	+92.47%	+10.77	+17.93%	+0.06	74.00
H&SC, Other	534.74	559.14	588.37	594.91	+60.17	+11.25%	+35.77	+6.40%	+6.54	641.00
<b>Health &amp; Social Care Professionals</b>	<b>668.59</b>	<b>736.48</b>	<b>778.80</b>	<b>784.08</b>	<b>+115.49</b>	<b>+17.27%</b>	<b>+47.60</b>	<b>+6.46%</b>	<b>+5.28</b>	<b>866.00</b>
Management (VIII & above)	665.88	833.25	903.34	901.94	+236.06	+35.45%	+68.69	+8.24%	-1.40	918.00
Administrative/ Supervisory (V to VII)	1,234.47	1,784.23	2,092.42	2,116.20	+881.73	+71.43%	+331.97	+18.61%	+23.78	2,200.00
Clerical (III & IV)	1,401.40	1,456.74	1,591.25	1,628.84	+227.44	+16.23%	+172.10	+11.81%	+37.59	1,744.00
<b>Management &amp; Administrative</b>	<b>3,301.75</b>	<b>4,074.22</b>	<b>4,587.01</b>	<b>4,646.98</b>	<b>+1,345.23</b>	<b>+40.74%</b>	<b>+572.76</b>	<b>+14.06%</b>	<b>+59.97</b>	<b>4,862.00</b>
Support	112.88	108.64	136.14	136.41	+23.53	+20.85%	+27.77	+25.56%	+0.27	142.00
Maintenance/ Technical	238.86	225.05	237.52	241.28	+2.42	+1.01%	+16.23	+7.21%	+3.76	246.00
<b>General Support</b>	<b>351.74</b>	<b>333.69</b>	<b>373.66</b>	<b>377.69</b>	<b>+25.95</b>	<b>+7.38%</b>	<b>+44.00</b>	<b>+13.19%</b>	<b>+4.03</b>	<b>388.00</b>
Health Care Assistants	10.29	14.56	12.01	12.81	+2.52	+24.49%	-1.75	-12.02%	+0.80	14.00
Ambulance Staff	3.00	1.00	1.00	1.00	-2.00	-66.67%	+0.00	+0.00%	+0.00	1.00
Care, other	1.80				-1.80	-100.00%				
<b>Patient &amp; Client Care</b>	<b>15.09</b>	<b>15.56</b>	<b>13.01</b>	<b>13.81</b>	<b>-1.28</b>	<b>-8.48%</b>	<b>-1.75</b>	<b>-11.25%</b>	<b>+0.80</b>	<b>15.00</b>

# Employment Report by Administration: DEC 2023

## Health Service Executive

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total</b>	<b>76,898.07</b>	<b>89,226.71</b>	<b>94,082.94</b>	<b>94,696.16</b>	<b>+17,798.09</b>	<b>+23.15%</b>	<b>+5,469.45</b>	<b>+6.13%</b>	<b>+613.22</b>	<b>105,769.00</b>
Consultants	1,898.69	2,184.18	2,430.40	2,436.73	+538.04	+28.34%	+252.55	+11.56%	+6.33	2,601.00
Medical/ Dental, other	763.38	755.41	721.25	729.05	-34.33	-4.50%	-26.36	-3.49%	+7.80	1,026.00
Registrars	2,314.25	2,713.79	2,897.88	2,903.82	+589.57	+25.48%	+190.03	+7.00%	+5.94	2,993.00
SHO/ Interns	2,046.28	2,424.64	2,707.66	2,737.80	+691.52	+33.79%	+313.16	+12.92%	+30.14	2,782.00
<b>Medical &amp; Dental</b>	<b>7,022.60</b>	<b>8,078.02</b>	<b>8,757.19</b>	<b>8,807.40</b>	<b>+1,784.80</b>	<b>+25.42%</b>	<b>+729.38</b>	<b>+9.03%</b>	<b>+50.21</b>	<b>9,402.00</b>
Nurse/ Midwife Manager	4,986.78	5,859.42	6,241.29	6,289.01	+1,302.23	+26.11%	+429.59	+7.33%	+47.72	6,744.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,370.92	2,397.04	+1,123.58	+88.23%	+412.99	+20.82%	+26.12	2,583.00
Nursing/ Midwifery other	183.48	199.89	213.51	214.77	+31.29	+17.06%	+14.88	+7.44%	+1.26	239.00
Nursing/ Midwifery Student	383.77	392.85	394.68	322.59	-61.18	-15.94%	-70.26	-17.88%	-72.09	359.00
Public Health Nurse	1,539.08	1,503.78	1,493.01	1,491.80	-47.28	-3.07%	-11.98	-0.80%	-1.21	1,775.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,334.01	19,649.99	+3,068.97	+18.51%	+838.75	+4.46%	+315.98	22,289.00
<b>Nursing &amp; Midwifery</b>	<b>24,947.59</b>	<b>28,751.23</b>	<b>30,047.42</b>	<b>30,365.20</b>	<b>+5,417.61</b>	<b>+21.72%</b>	<b>+1,613.97</b>	<b>+5.61%</b>	<b>+317.78</b>	<b>33,989.00</b>
Health Science/ Diagnostics	2,625.71	2,994.19	3,104.65	3,106.32	+480.61	+18.30%	+112.13	+3.74%	+1.67	3,480.00
H&SC, Other	959.40	1,123.36	1,212.47	1,252.23	+292.83	+30.52%	+128.87	+11.47%	+39.76	1,409.00
Pharmacy	570.24	815.14	874.02	880.03	+309.79	+54.33%	+64.89	+7.96%	+6.01	1,001.00
Psychologists	766.94	835.09	917.97	922.73	+155.79	+20.31%	+87.64	+10.49%	+4.76	1,021.00
Social Care	177.63	196.31	217.13	217.52	+39.89	+22.46%	+21.21	+10.80%	+0.39	238.00
Social Workers	702.93	903.84	988.10	994.56	+291.63	+41.49%	+90.72	+10.04%	+6.46	1,098.00
Therapy Professions	3,645.15	4,481.30	4,746.39	4,783.22	+1,138.07	+31.22%	+301.92	+6.74%	+36.83	5,454.00
<b>Health &amp; Social Care Professionals</b>	<b>9,448.00</b>	<b>11,349.23</b>	<b>12,060.73</b>	<b>12,156.61</b>	<b>+2,708.61</b>	<b>+28.67%</b>	<b>+807.38</b>	<b>+7.11%</b>	<b>+95.88</b>	<b>13,701.00</b>
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,150.83	6,189.13	+2,847.37	+85.21%	+809.40	+15.05%	+38.30	6,465.00
Clerical (III & IV)	8,410.72	9,301.84	10,045.07	10,105.18	+1,694.46	+20.15%	+803.34	+8.64%	+60.11	11,148.00
Management (VIII & above)	1,435.92	1,896.21	1,980.32	1,976.25	+540.33	+37.63%	+80.04	+4.22%	-4.07	2,011.00
<b>Management &amp; Administrative</b>	<b>13,188.40</b>	<b>16,577.78</b>	<b>18,176.22</b>	<b>18,270.56</b>	<b>+5,082.15</b>	<b>+38.54%</b>	<b>+1,692.78</b>	<b>+10.21%</b>	<b>+94.34</b>	<b>19,624.00</b>
Maintenance/ Technical	806.89	823.98	847.58	846.37	+39.48	+4.89%	+22.39	+2.72%	-1.21	869.00
Support	4,835.28	5,523.85	5,629.61	5,589.45	+754.17	+15.60%	+65.60	+1.19%	-40.16	6,340.00
<b>General Support</b>	<b>5,642.17</b>	<b>6,347.83</b>	<b>6,477.19</b>	<b>6,435.82</b>	<b>+793.65</b>	<b>+14.07%</b>	<b>+87.99</b>	<b>+1.39%</b>	<b>-41.37</b>	<b>7,209.00</b>
Ambulance Staff	1,827.76	1,931.70	2,084.71	2,103.95	+276.19	+15.11%	+172.25	+8.92%	+19.24	2,152.00
Care, other	1,261.12	1,647.53	1,737.09	1,746.61	+485.49	+38.50%	+99.08	+6.01%	+9.52	2,003.00
Health Care Assistants	9,995.17	10,761.41	11,023.04	11,082.39	+1,087.22	+10.88%	+320.98	+2.98%	+59.35	12,352.00
Home Help	3,565.26	3,781.98	3,719.35	3,727.62	+162.36	+4.55%	-54.36	-1.44%	+8.27	5,337.00
<b>Patient &amp; Client Care</b>	<b>16,649.31</b>	<b>18,122.62</b>	<b>18,564.19</b>	<b>18,660.57</b>	<b>+2,011.26</b>	<b>+12.08%</b>	<b>+537.95</b>	<b>+2.97%</b>	<b>+96.38</b>	<b>21,844.00</b>

## Section 38 Hospitals

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total</b>	<b>26,689.97</b>	<b>30,873.56</b>	<b>32,984.00</b>	<b>33,209.70</b>	<b>+6,519.72</b>	<b>+24.43%</b>	<b>+2,336.14</b>	<b>+7.57%</b>	<b>+225.69</b>	<b>36,402.00</b>
Consultants	1,303.15	1,629.07	1,741.10	1,745.40	+442.25	+33.94%	+116.33	+7.14%	+4.30	1,918.00
Medical/ Dental, other	22.98	29.08	30.19	29.97	+6.99	+30.42%	+0.89	+3.06%	-0.22	43.00
Registrars	1,323.97	1,596.99	1,707.85	1,695.52	+371.55	+28.06%	+98.53	+6.17%	-12.33	1,735.00
SHO/ Interns	1,033.25	1,200.45	1,305.17	1,307.22	+273.97	+26.52%	+106.77	+8.89%	+2.05	1,317.00
<b>Medical &amp; Dental</b>	<b>3,683.35</b>	<b>4,455.59</b>	<b>4,784.31</b>	<b>4,778.11</b>	<b>+1,094.76</b>	<b>+29.72%</b>	<b>+322.52</b>	<b>+7.24%</b>	<b>-6.20</b>	<b>5,013.00</b>
Nurse/ Midwife Manager	2,223.19	2,653.90	2,802.47	2,795.80	+572.60	+25.76%	+141.90	+5.35%	-6.68	3,073.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,066.62	1,069.99	+433.78	+68.18%	+185.98	+21.04%	+3.37	1,185.00
Nursing/ Midwifery other	147.50	103.38	109.02	111.86	-35.64	-24.16%	+8.48	+8.20%	+2.84	130.00
Nursing/ Midwifery Student	237.75	307.93	214.60	210.07	-27.68	-11.64%	-97.86	-31.78%	-4.53	272.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,370.89	8,536.40	+1,620.36	+23.43%	+835.52	+10.85%	+165.51	9,219.00
<b>Nursing &amp; Midwifery</b>	<b>10,160.70</b>	<b>11,650.10</b>	<b>12,563.61</b>	<b>12,724.12</b>	<b>+2,563.42</b>	<b>+25.23%</b>	<b>+1,074.02</b>	<b>+9.22%</b>	<b>+160.51</b>	<b>13,879.00</b>
Health Science/ Diagnostics	1,848.33	2,037.44	2,079.22	2,087.35	+239.02	+12.93%	+49.91	+2.45%	+8.13	2,293.00
H&SC, Other	97.80	129.79	121.19	122.49	+24.69	+25.25%	-7.30	-5.62%	+1.30	144.00
Pharmacy	444.66	483.73	513.35	511.98	+67.32	+15.14%	+28.25	+5.84%	-1.37	551.00
Psychologists	92.09	115.27	140.11	142.03	+49.94	+54.23%	+26.76	+23.22%	+1.92	173.00
Social Care	1.00	1.00	1.00	0.50	-0.50	-50.00%	-0.50	-50.00%	-0.50	1.00
Social Workers	257.11	299.96	326.72	333.91	+76.80	+29.87%	+33.95	+11.32%	+7.19	365.00
Therapy Professions	1,027.89	1,230.97	1,283.48	1,293.92	+266.03	+25.88%	+62.95	+5.11%	+10.44	1,439.00
<b>Health &amp; Social Care Professionals</b>	<b>3,768.88</b>	<b>4,298.16</b>	<b>4,465.07</b>	<b>4,492.18</b>	<b>+723.30</b>	<b>+19.19%</b>	<b>+194.02</b>	<b>+4.51%</b>	<b>+27.11</b>	<b>4,966.00</b>
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,101.49	2,104.27	+652.85	+44.98%	+263.61	+14.32%	+2.78	2,214.00
Clerical (III & IV)	2,772.23	3,014.52	3,194.93	3,184.22	+411.99	+14.86%	+169.70	+5.63%	-10.71	3,668.00
Management (VIII & above)	262.12	368.37	372.87	376.50	+114.38	+43.64%	+8.13	+2.21%	+3.63	385.00
<b>Management &amp; Administrative</b>	<b>4,485.77</b>	<b>5,223.55</b>	<b>5,669.29</b>	<b>5,664.99</b>	<b>+1,179.22</b>	<b>+26.29%</b>	<b>+441.44</b>	<b>+8.45%</b>	<b>-4.30</b>	<b>6,267.00</b>
Maintenance/ Technical	238.22	265.83	259.67	261.42	+23.20	+9.74%	-4.41	-1.66%	+1.75	266.00
Support	2,415.10	2,590.29	2,553.03	2,590.59	+175.48	+7.27%	+0.29	+0.01%	+37.56	2,974.00
<b>General Support</b>	<b>2,653.32</b>	<b>2,856.12</b>	<b>2,812.70</b>	<b>2,852.01</b>	<b>+198.68</b>	<b>+7.49%</b>	<b>-4.12</b>	<b>-0.14%</b>	<b>+39.31</b>	<b>3,240.00</b>
Care, other	65.07	76.46	134.57	133.72	+68.65	+105.50%	+57.26	+74.89%	-0.85	153.00
Health Care Assistants	1,872.89	2,313.58	2,554.47	2,564.58	+691.69	+36.93%	+251.00	+10.85%	+10.11	2,884.00
<b>Patient &amp; Client Care</b>	<b>1,937.96</b>	<b>2,390.04</b>	<b>2,689.04</b>	<b>2,698.30</b>	<b>+760.34</b>	<b>+39.23%</b>	<b>+308.26</b>	<b>+12.90%</b>	<b>+9.26</b>	<b>3,037.00</b>

## Section 38 Voluntary Agencies

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Total</b>	<b>16,224.80</b>	<b>17,645.12</b>	<b>17,985.29</b>	<b>18,079.01</b>	<b>+1,854.22</b>	<b>+11.43%</b>	<b>+433.89</b>	<b>+2.46%</b>	<b>+93.72</b>	<b>21,621.00</b>
Consultants	48.23	56.08	63.79	63.98	+15.75	+32.66%	+7.90	+14.09%	+0.19	76.00
Medical/ Dental, other	24.42	29.00	26.59	27.07	+2.65	+10.85%	-1.93	-6.66%	+0.48	60.00
Registrars	42.86	42.40	39.64	40.57	-2.29	-5.34%	-1.83	-4.32%	+0.93	45.00
SHO/ Interns	35.59	36.31	45.02	43.98	+8.39	+23.57%	+7.67	+21.12%	-1.04	51.00
<b>Medical &amp; Dental</b>	<b>151.10</b>	<b>163.79</b>	<b>175.04</b>	<b>175.60</b>	<b>+24.50</b>	<b>+16.21%</b>	<b>+11.81</b>	<b>+7.21%</b>	<b>+0.56</b>	<b>232.00</b>
Nurse/ Midwife Manager	776.14	831.69	821.46	825.05	+48.91	+6.30%	-6.64	-0.80%	+3.59	891.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.92	113.08	+29.39	+35.11%	+7.16	+6.76%	-0.84	133.00
Nursing/ Midwifery other	18.98	23.68	18.57	18.56	-0.42	-2.23%	-5.12	-21.62%	-0.01	21.00
Nursing/ Midwifery Student	32.00	10.79	13.77	31.71	-0.29	-0.91%	+20.92	+193.88%	+17.94	63.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,140.58	2,169.01	-21.04	-0.96%	-76.24	-3.40%	+28.43	2,508.00
<b>Nursing &amp; Midwifery</b>	<b>3,100.87</b>	<b>3,217.33</b>	<b>3,108.30</b>	<b>3,157.41</b>	<b>+56.54</b>	<b>+1.82%</b>	<b>-59.92</b>	<b>-1.86%</b>	<b>+49.11</b>	<b>3,616.00</b>
Health Science/ Diagnostics	22.72	20.13	20.44	20.42	-2.30	-10.12%	+0.29	+1.44%	-0.02	24.00
H&SC, Other	64.96	53.06	57.32	59.17	-5.79	-8.91%	+6.11	+11.52%	+1.85	77.00
Pharmacy	22.86	23.65	25.44	26.70	+3.84	+16.80%	+3.05	+12.90%	+1.26	35.00
Psychologists	145.02	169.86	173.14	173.71	+28.69	+19.79%	+3.85	+2.27%	+0.57	198.00
Social Care	2,531.48	2,973.52	3,002.58	3,003.18	+471.70	+18.63%	+29.66	+1.00%	+0.60	3,533.00
Social Workers	205.59	226.30	230.01	230.43	+24.84	+12.08%	+4.13	+1.83%	+0.42	264.00
Therapy Professions	559.27	607.45	615.24	622.97	+63.70	+11.39%	+15.52	+2.55%	+7.73	709.00
<b>Health &amp; Social Care Professionals</b>	<b>3,551.89</b>	<b>4,073.97</b>	<b>4,124.17</b>	<b>4,136.58</b>	<b>+584.69</b>	<b>+16.46%</b>	<b>+62.61</b>	<b>+1.54%</b>	<b>+12.41</b>	<b>4,840.00</b>
Administrative/ Supervisory (V to VII)	411.76	516.19	591.84	593.72	+181.96	+44.19%	+77.53	+15.02%	+1.88	647.00
Clerical (III & IV)	617.72	657.15	692.31	689.06	+71.34	+11.55%	+31.91	+4.86%	-3.25	849.00
Management (VIII & above)	147.40	181.53	182.47	185.84	+38.44	+26.08%	+4.31	+2.37%	+3.37	194.00
<b>Management &amp; Administrative</b>	<b>1,176.88</b>	<b>1,354.87</b>	<b>1,466.62</b>	<b>1,468.62</b>	<b>+291.74</b>	<b>+24.79%</b>	<b>+113.75</b>	<b>+8.40%</b>	<b>+2.00</b>	<b>1,690.00</b>
Maintenance/ Technical	128.24	130.97	145.45	147.34	+19.10	+14.89%	+16.37	+12.50%	+1.89	164.00
Support	880.87	798.77	722.69	721.37	-159.50	-18.11%	-77.40	-9.69%	-1.32	975.00
<b>General Support</b>	<b>1,009.11</b>	<b>929.74</b>	<b>868.14</b>	<b>868.71</b>	<b>-140.40</b>	<b>-13.91%</b>	<b>-61.03</b>	<b>-6.56%</b>	<b>+0.57</b>	<b>1,139.00</b>
Care, other	1,595.38	1,671.25	1,657.43	1,664.39	+69.00	+4.33%	-6.87	-0.41%	+6.96	2,019.00
Health Care Assistants	5,639.56	6,234.17	6,585.60	6,607.71	+968.15	+17.17%	+373.54	+5.99%	+22.11	8,085.00
<b>Patient &amp; Client Care</b>	<b>7,234.95</b>	<b>7,905.42</b>	<b>8,243.03</b>	<b>8,272.10</b>	<b>+1,037.15</b>	<b>+14.34%</b>	<b>+366.68</b>	<b>+4.64%</b>	<b>+29.07</b>	<b>10,104.00</b>



**Absence**

**December 2023**

Health Service Absence Rate - by Staff Category: Dec 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>4.91%</b>	<b>0.77%</b>	<b>5.69%</b>	<b>0.66%</b>	<b>6.35%</b>	<b>89.54%</b>	<b>10.46%</b>
Medical & Dental	1.14%	0.31%	1.45%	0.20%	1.65%	87.88%	12.12%
Nursing & Midwifery	5.25%	1.04%	6.28%	0.77%	7.05%	89.09%	10.91%
Health & Social Care Professionals	4.39%	0.59%	4.98%	0.61%	5.59%	89.08%	10.92%
Management & Administrative	4.53%	0.49%	5.02%	0.53%	5.55%	90.45%	9.55%
General Support	5.94%	0.73%	6.68%	0.81%	7.48%	89.22%	10.78%
Patient & Client Care	6.51%	0.93%	7.44%	0.81%	8.25%	90.18%	9.82%

**December 2023**

Health Service Absence Rate - by Care Group: Dec 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>4.91%</b>	<b>0.77%</b>	<b>5.69%</b>	<b>0.66%</b>	<b>6.35%</b>	<b>89.54%</b>	<b>10.46%</b>
Ambulance Services	7.70%	1.02%	8.72%	0.68%	9.40%	92.73%	7.27%
Acute Hospital Services	4.40%	0.87%	5.26%	0.66%	5.93%	88.83%	11.17%
<b>Acute Services</b>	<b>4.50%</b>	<b>0.87%</b>	<b>5.37%</b>	<b>0.66%</b>	<b>6.03%</b>	<b>89.02%</b>	<b>10.98%</b>
Community Health & Wellbeing	7.26%	0.75%	8.01%	0.37%	8.38%	95.56%	4.44%
Mental Health	5.47%	0.67%	6.13%	0.66%	6.80%	90.25%	9.75%
Primary Care	5.46%	0.52%	5.98%	0.62%	6.60%	90.60%	9.40%
Disabilities	5.04%	0.70%	5.74%	0.60%	6.34%	90.58%	9.42%
Older People	7.14%	0.84%	7.98%	1.11%	9.09%	87.77%	12.23%
CHO Operations	5.11%	0.40%	5.51%	0.30%	5.81%	94.87%	5.13%
<b>Community Services</b>	<b>5.63%</b>	<b>0.68%</b>	<b>6.30%</b>	<b>0.71%</b>	<b>7.01%</b>	<b>89.91%</b>	<b>10.09%</b>
<b>National Services &amp; Central Functions</b>	<b>3.88%</b>	<b>0.35%</b>	<b>4.23%</b>	<b>0.33%</b>	<b>4.56%</b>	<b>92.76%</b>	<b>7.24%</b>

## December 2023

Health Service Absence Rate - by Care Group: Dec 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>Total</b>	<b>1.65%</b>	<b>7.05%</b>	<b>5.59%</b>	<b>5.55%</b>	<b>7.48%</b>	<b>8.25%</b>	<b>4.91%</b>	<b>0.77%</b>	<b>5.69%</b>	<b>0.66%</b>	<b>6.35%</b>
Ambulance Services	%	7.29%	8.75%	5.53%	32.58%	9.64%	7.70%	1.02%	8.72%	0.68%	<b>9.40%</b>
Acute Hospital Services	1.24%	6.81%	5.28%	5.75%	7.60%	8.69%	4.40%	0.87%	5.26%	0.66%	<b>5.93%</b>
<b>Acute Services</b>	<b>1.24%</b>	<b>6.81%</b>	<b>5.28%</b>	<b>5.75%</b>	<b>7.62%</b>	<b>8.91%</b>	<b>4.50%</b>	<b>0.87%</b>	<b>5.37%</b>	<b>0.66%</b>	<b>6.03%</b>
Community Health & Wellbeing		9.19%	10.81%	7.79%		8.56%	7.26%	0.75%	8.01%	0.37%	<b>8.38%</b>
Mental Health	2.57%	7.35%	6.63%	6.38%	7.20%	8.05%	5.47%	0.67%	6.13%	0.66%	<b>6.80%</b>
Primary Care	4.22%	7.31%	5.76%	7.09%	6.16%	7.66%	5.46%	0.52%	5.98%	0.62%	<b>6.60%</b>
Disabilities	3.87%	6.71%	5.58%	4.39%	7.36%	6.79%	5.04%	0.70%	5.74%	0.60%	<b>6.34%</b>
Older People	1.81%	8.84%	7.41%	5.92%	8.39%	10.41%	7.14%	0.84%	7.98%	1.11%	<b>9.09%</b>
CHO Operations	%	7.69%	4.84%	5.52%	8.42%	53.85%	5.11%	0.40%	5.51%	0.30%	<b>5.81%</b>
<b>Community Services</b>	<b>3.33%</b>	<b>7.53%</b>	<b>5.87%</b>	<b>6.05%</b>	<b>7.51%</b>	<b>7.90%</b>	<b>5.63%</b>	<b>0.68%</b>	<b>6.30%</b>	<b>0.71%</b>	<b>7.01%</b>
<b>National Services &amp; Central Functions</b>	<b>4.09%</b>	<b>5.39%</b>	<b>5.60%</b>	<b>4.30%</b>	<b>4.47%</b>	<b>%</b>	<b>3.88%</b>	<b>0.35%</b>	<b>4.23%</b>	<b>0.33%</b>	<b>4.56%</b>

December 2023

Health Service Absence Rate - Type of Admin by Staff Category: Dec 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	1.65%	7.05%	5.59%	5.55%	7.48%	8.25%	<b>4.91%</b>	<b>0.77%</b>	<b>5.69%</b>	<b>0.66%</b>	<b>6.35%</b>	<b>89.54%</b>	<b>10.46%</b>
National Ambulance Service	%	7.29%	8.75%	5.53%	32.58%	9.64%	7.70%	1.02%	8.72%	0.68%	9.40%	92.73%	7.27%
Children's Health Ireland	1.29%	7.22%	6.46%	7.58%	7.27%	9.39%	4.74%	0.75%	5.50%	0.92%	6.42%	85.66%	14.34%
Dublin Midlands Hospital Group	1.25%	7.26%	5.46%	6.88%	7.69%	8.26%	4.50%	0.92%	5.41%	0.89%	6.31%	85.83%	14.17%
Ireland East Hospital Group	0.95%	5.43%	5.00%	5.16%	7.21%	7.54%	3.86%	0.67%	4.53%	0.56%	5.09%	89.00%	11.00%
RCSI Hospitals Group	1.16%	7.04%	3.93%	5.36%	7.39%	8.88%	4.23%	0.78%	5.01%	0.73%	5.74%	87.27%	12.73%
Saolta University Hospital Care Group	1.64%	7.20%	5.20%	4.56%	7.79%	9.76%	4.37%	1.12%	5.50%	0.58%	6.07%	90.46%	9.54%
South/South West Hospital Group	1.33%	6.75%	5.88%	5.44%	6.62%	8.30%	4.29%	0.95%	5.23%	0.52%	5.76%	90.90%	9.10%
University of Limerick Hospital Group	1.04%	8.32%	6.20%	7.53%	10.53%	10.89%	6.24%	0.84%	7.09%	0.62%	7.70%	92.01%	7.99%
Other Acute Services	%	3.46%	3.59%	2.14%			2.00%	0.28%	2.29%	0.29%	2.58%	88.84%	11.16%
<b>Acute Services</b>	<b>1.24%</b>	<b>6.81%</b>	<b>5.28%</b>	<b>5.75%</b>	<b>7.62%</b>	<b>8.91%</b>	<b>4.50%</b>	<b>0.87%</b>	<b>5.37%</b>	<b>0.66%</b>	<b>6.03%</b>	<b>89.02%</b>	<b>10.98%</b>
CHO 1	3.99%	9.34%	7.48%	7.29%	8.25%	11.40%	7.94%	0.65%	8.59%	0.71%	9.31%	92.32%	7.68%
CHO 2	2.89%	7.08%	5.74%	5.44%	2.21%	7.76%	5.48%	0.40%	5.89%	0.58%	6.46%	91.08%	8.92%
CHO 3	3.88%	7.71%	5.50%	6.52%	6.78%	7.52%	5.87%	0.56%	6.43%	0.56%	6.99%	92.05%	7.95%
CHO 4	3.18%	7.50%	6.06%	4.82%	6.69%	7.48%	5.31%	0.88%	6.20%	0.57%	6.76%	91.63%	8.37%
CHO 5	3.77%	8.83%	8.39%	7.38%	9.55%	7.79%	6.48%	0.69%	7.18%	0.94%	8.12%	88.41%	11.59%
CHO 6	3.30%	6.63%	5.76%	5.52%	5.62%	6.62%	4.54%	0.69%	5.24%	0.79%	6.02%	86.95%	13.05%
CHO 7	3.00%	7.05%	4.36%	5.03%	9.51%	7.19%	4.81%	0.71%	5.52%	0.88%	6.40%	86.25%	13.75%
CHO 8	3.47%	7.83%	5.48%	6.32%	7.73%	7.73%	5.60%	0.67%	6.27%	0.76%	7.02%	89.24%	10.76%
CHO 9	3.10%	5.85%	5.86%	6.59%	8.37%	7.53%	5.08%	0.66%	5.74%	0.63%	6.36%	90.16%	9.84%
Other Community Services	3.34%	7.09%	5.67%	5.20%	4.28%	6.95%	4.43%	1.07%	5.50%	0.68%	6.18%	89.00%	11.00%
<b>Community Services</b>	<b>3.33%</b>	<b>7.53%</b>	<b>5.87%</b>	<b>6.05%</b>	<b>7.51%</b>	<b>7.90%</b>	<b>5.63%</b>	<b>0.68%</b>	<b>6.30%</b>	<b>0.71%</b>	<b>7.01%</b>	<b>89.91%</b>	<b>10.09%</b>
<b>National Services &amp; Central Functions</b>	<b>4.09%</b>	<b>5.39%</b>	<b>5.60%</b>	<b>4.30%</b>	<b>4.47%</b>	<b>%</b>	<b>3.88%</b>	<b>0.35%</b>	<b>4.23%</b>	<b>0.33%</b>	<b>4.56%</b>	<b>92.76%</b>	<b>7.24%</b>

December 2023

Health Service Absence Rate - Type of Admin by Staff Category: Dec 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
<b>Total</b>	1.65%	7.05%	5.59%	5.55%	7.48%	8.25%	<b>4.91%</b>	<b>0.77%</b>	<b>5.69%</b>	<b>0.66%</b>	<b>6.35%</b>	<b>89.54%</b>	<b>10.46%</b>
Health Service Executive	1.98%	7.83%	6.09%	5.73%	7.99%	9.67%	5.51%	0.78%	6.30%	0.70%	7.00%	89.94%	10.06%
Section 38 Hospitals	0.96%	5.64%	4.49%	5.39%	6.58%	6.88%	3.59%	0.78%	4.37%	0.61%	4.97%	87.81%	12.19%
Section 38 Voluntary Agencies	4.16%	5.75%	5.43%	4.11%	6.84%	6.19%	4.52%	0.70%	5.22%	0.58%	5.80%	89.97%	10.03%

## Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2023</b>	<b>1.53%</b>	<b>6.45%</b>	<b>4.57%</b>	<b>4.68%</b>	<b>7.22%</b>	<b>7.50%</b>	<b>4.51%</b>	<b>0.62%</b>	<b>5.12%</b>	<b>0.55%</b>	<b>5.67%</b>
<b>Dec 2023</b>	<b>1.65%</b>	<b>7.05%</b>	<b>5.59%</b>	<b>5.55%</b>	<b>7.48%</b>	<b>8.25%</b>	<b>4.91%</b>	<b>0.77%</b>	<b>5.69%</b>	<b>0.66%</b>	<b>6.35%</b>
Nov 2023	1.59%	6.47%	4.73%	4.86%	7.35%	7.76%	4.66%	0.65%	5.31%	0.45%	5.76%
Oct 2023	1.62%	6.54%	4.72%	5.01%	7.76%	7.55%	4.58%	0.67%	5.25%	0.56%	5.82%
Dec 2022	2.05%	8.33%	6.01%	6.30%	8.81%	9.15%	5.20%	0.87%	6.07%	1.23%	7.30%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2023</b>	7.32%	4.99%	5.65%	4.81%	5.29%	5.63%	5.24%	7.17%	2.04%	<b>5.46%</b>	8.01%	4.62%	6.65%	6.12%	7.22%	5.24%	6.13%	6.56%	5.44%	4.53%	<b>6.17%</b>	<b>3.90%</b>	<b>4.51%</b>	<b>0.62%</b>	<b>5.12%</b>	<b>0.55%</b>	<b>5.67%</b>
Dec 2023	9.40%	6.42%	6.31%	5.09%	5.74%	6.07%	5.76%	7.70%	2.58%	6.03%	9.31%	6.46%	6.99%	6.76%	8.12%	6.02%	6.40%	7.02%	6.36%	6.18%	7.01%	4.56%	4.91%	0.77%	5.69%	0.66%	6.35%
Nov 2023	7.31%	5.43%	5.69%	4.45%	5.37%	5.75%	5.46%	6.81%	1.29%	5.46%	8.53%	5.74%	6.60%	6.38%	6.82%	5.48%	6.09%	6.75%	5.57%	4.36%	6.39%	4.19%	4.66%	0.65%	5.31%	0.45%	5.76%
Oct 2023	7.52%	5.05%	5.80%	4.75%	5.61%	5.74%	5.68%	7.39%	2.12%	5.64%	8.19%	4.53%	6.91%	6.53%	7.29%	5.32%	6.11%	6.45%	5.77%	4.25%	6.29%	4.11%	4.58%	0.67%	5.25%	0.56%	5.82%
Dec 2022	9.61%	6.86%	8.41%	6.13%	7.30%	6.99%	6.82%	9.37%	3.38%	7.29%	9.85%	4.71%	8.39%	6.16%	9.68%	7.12%	7.46%	8.29%	6.82%	7.02%	7.52%	5.12%	5.20%	0.87%	6.07%	1.23%	7.30%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
<b>2023</b>	6.75%	4.22%	4.97%	4.37%	4.81%	5.06%	4.78%	6.46%	1.88%	<b>4.91%</b>	7.34%	4.21%	6.09%	5.57%	6.49%	4.68%	5.44%	5.85%	4.98%	4.06%	<b>5.58%</b>	<b>3.64%</b>	<b>5.12%</b>
Dec 2023	8.72%	5.50%	5.41%	4.53%	5.01%	5.50%	5.23%	7.09%	2.29%	5.37%	8.59%	5.89%	6.43%	6.20%	7.18%	5.24%	5.52%	6.27%	5.74%	5.50%	6.30%	4.23%	5.69%
Nov 2023	6.97%	4.71%	5.12%	4.11%	4.99%	5.23%	5.04%	6.22%	1.06%	5.00%	8.03%	5.35%	6.14%	5.99%	6.31%	4.98%	5.51%	6.21%	5.25%	4.12%	5.93%	3.95%	5.31%
Oct 2023	6.92%	4.25%	5.12%	4.29%	5.12%	5.23%	5.11%	6.54%	2.02%	5.06%	7.51%	4.17%	6.37%	6.01%	6.40%	4.72%	5.41%	5.83%	5.30%	3.80%	5.70%	3.81%	5.25%
Dec 2022	8.40%	5.61%	6.91%	5.00%	6.11%	5.88%	5.44%	8.04%	3.21%	6.03%	8.31%	4.08%	7.36%	5.34%	7.96%	5.73%	5.91%	6.90%	5.59%	5.87%	6.27%	4.50%	6.07%



HG & CHO (Covid - 19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
<b>2023</b>	0.57%	0.77%	0.68%	0.43%	0.48%	0.57%	0.45%	0.71%	0.16%	<b>0.55%</b>	0.67%	0.41%	0.55%	0.55%	0.72%	0.57%	0.69%	0.71%	0.45%	0.47%	<b>0.59%</b>	0.26%	0.55%
Dec 2023	0.68%	0.92%	0.89%	0.56%	0.73%	0.58%	0.52%	0.62%	0.29%	<b>0.66%</b>	0.71%	0.58%	0.56%	0.57%	0.94%	0.79%	0.88%	0.76%	0.63%	0.68%	<b>0.71%</b>	<b>0.33%</b>	0.66%
Nov 2023	0.34%	0.72%	0.57%	0.34%	0.38%	0.52%	0.42%	0.59%	0.23%	<b>0.46%</b>	0.49%	0.39%	0.46%	0.40%	0.51%	0.50%	0.58%	0.55%	0.32%	0.24%	<b>0.46%</b>	<b>0.24%</b>	0.45%
Oct 2023	0.59%	0.81%	0.67%	0.45%	0.46%	0.51%	0.57%	0.85%	0.10%	<b>0.57%</b>	0.68%	0.36%	0.54%	0.53%	0.89%	0.60%	0.70%	0.62%	0.47%	0.45%	<b>0.59%</b>	<b>0.30%</b>	0.56%
Dec 2022	1.21%	1.25%	1.50%	1.13%	1.19%	1.11%	1.38%	1.33%	0.17%	<b>1.26%</b>	1.54%	0.63%	1.03%	0.81%	1.72%	1.39%	1.55%	1.38%	1.23%	1.16%	<b>1.25%</b>	<b>0.63%</b>	1.23%

# Data Coverage Issues

## Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
NAS	NAS3, NAS6, NAS7, NAS10, NAS11, NAS12, NAS13, NAS16, NAS17	NAS3 - Total no. of AS1 and AS2 (emergency ambulance) calls - excludes DFB data from June 2023 NAS6 - Number of clinical status 1 ECHO Calls activated - excludes DFB data from June 2023 NAS7 - Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route)- excludes DFB data from June 2023 NAS10 - Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less- excludes DFB data from June 2023 NAS11 - % of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023 NAS12 - Number of clinical status 1 DELTA calls - activated - excludes DFB data from June 2023 NAS13 - Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route) - excludes DFB data from June 2023 NAS16 - Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023 NAS17 - % of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less - excludes DFB data from June 2023	In recent years, HSE ambulance performance reporting for the Dublin area has also included data shared by Dublin City Council (DCC) in relation to their ambulance service.  The HSE has not had any mechanism to validate DCC data which is collected on a separate Computer Aided Dispatch system.  A Ministerial Task and Finish Group established in 2022 by the Ministers for Health and Housing, Local Government and Heritage to consider the Ambulance Service Delivery Model in Dublin held a series of meetings between February 2023 and June 2023. The Group have confirmed and agreed that the ambulance service delivered by DCC is a statutory service as provided for in Section 25 of the Fire Services Act 1981 and is not subject to any form of service agreement with the HSE. Consequently, the HSE has no governance or oversight over, or accountability or reporting responsibility for ambulance services delivered by DCC. In this context, HSE ambulance reporting in the Dublin area no longer includes the data shared by DCC.
Acute Hospitals	A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Data not returned to BIU at present
Acute Hospitals	A117	% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	This KPI is being stood down as of December 2023. Large data gaps exist due to sites implementing HIQA 13 standards which came into effect in January 2023
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Portlaoise (Nov, Dec-23) No AMAU data returned
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Portlaoise HCAI data outstanding Sep-23 - Dec-23.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Portlaoise HCAI data outstanding Sep-23 - Dec-23.
Acute Hospitals	A105	No. of new cases of CPE	Portlaoise HCAI data outstanding Sep-23 - Dec-23.
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	Portlaoise Covid data outstanding Sep-23 - Dec-23. CHI at Temple Street Covid data outstanding Nov-23 - Dec-23
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	The following hospitals have data outstanding, MRH Portlaoise (Q1 - Q4), National Maternity Hospital (Q3), Mayo University Hospital (Q1 - Q4), Mercy University Hospital (Q3), UH Kerry (Q4)
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	The following hospitals have data outstanding, MRH Portlaoise (Q1 - Q4), National Maternity Hospital (Q3), Mayo University Hospital (Q1 - Q4), Mercy University Hospital (Q3), UH Kerry (Q4)
Acute Hospitals	CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q2 2023 Stroke data unavailable
Acute Hospitals	CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q2 2023 Stroke data unavailable
Acute Hospitals	CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q2 2023 Stroke data unavailable
Acute Hospitals	CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q3 2023 data unavailable
Acute Hospitals	CPA26	% of reperused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q3 2023 data unavailable

## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Health & Wellbeing	HWB4	<b>Immunisations and Vaccines</b> <b>HWB4</b> % children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	Non Returns – CHO1 (Donegal, Sligo Leitrim) CHO2 (Galway, Mayo & Roscommon)
Health & Wellbeing	HWB8	<b>Immunisations and Vaccines</b> <b>HWB8</b> % children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	Non Returns – CHO1 (Donegal, Sligo Leitrim) CHO2 (Galway, Mayo & Roscommon)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Oct, Nov, Dec) CHO1 (Donegal, Sligo Leitrim) Non Return (Nov, Dec) CHO5 (Wexford)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Oct, Nov, Dec) CHO1 (Cavan Monaghan, Sligo Leitrim) Non Return (Sep, Oct, Nov, Dec) CHO1 (Donegal) Non Return (Oct, Dec) CHO5 (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Oct, Nov,Dec) CHO1 (Sligo Leitrim) Non Return (Oct, Nov,Dec) CHO5 (Waterford)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Oct, Nov, Dec) CHO1 (Cavan Monaghan, Sligo Leitrim) Non Return (Oct, Nov) CHO4 (North Cork) Non Return (Nov, Dec) CHO5 (Carlow Kilkenny)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Nov,Dec) CHO1 (Sligo Leitrim)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Jun, Jul, Aug) CHO2 (Galway) Non Return (Oct) CHO4 (North Lee) Non Return (Sep, Oct, Nov, Dec) CHO8 (Louth)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Nov) CHO1 (Sligo Leitrim) Non Return (Aug, Sep, Oct, Nov, Dec) CHO5 (Wexford) Non Return (Oct, Nov) CHO7 (Dublin South City)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (Oct, Nov, Dec) CHO1 (Sligo Leitrim) Non Return (Nov, Dec) CHO5 (Carlow Kilkenny)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Oct, Nov) CHO1 (Cavan Monaghan) Non Return (Nov) CHO1 (Sligo Leitrim) Non Return (Oct, Nov) CHO2 (Galway) Non Return (Oct) CHO5 (Wexford) Non Return (Oct, Nov) CHO7 (Dublin South City)
Primary Care	PC133	Child Health Quarterly % of infants visited by a PHN within 72 hours of discharge from maternity services	Non Return (Sep, Dec) CHO1 (Cavan Monaghan) Non Return (Sep, Dec) CHO3 (North Tipperary East Limerick) Non Return (Sep, Dec) CHO4 (North Lee, South Lee) Non Return (Dec) CHO5 (Carlow Kilkenny) Non Return (Sep, Dec) CHO5 (South Tipperary, Wexford) Non Return (Dec) CHO7 (Dublin South City, Dublin West)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three month PHN visit	Non Return (Jun, Sep) CHO1 (Cavan Monaghan) Non Return (Jun) CHO2 (Galway) Non Return (Jun, Sep) CHO3 (North Tipperary East Limerick) Non Return (Jun) CHO4 (Kerry) Non Return (Jun, Sep) CHO4 (North Lee, South Lee) Non Return (Sep) CHO5 (Carlow Kilkenny) Non Return (Jun, Sep) CHO5 (South Tipperary, Wexford) Non Return (Sep) CHO7 (Dublin South City, Dublin West)

## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2022) CHOs 1-9 Non Return (April, May, Jun, Jul, Aug, Sep, Oct, Nov) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2022) CHOs 1-9 Non Return (April, May, Jun, Jul, Aug, Sep, Oct, Nov) CHOs 1-9
Social Inclusion	SI59	No. of people who received information on cardiovascular health or participated in related initiatives	Non Return Q3 and Q4 (Sep, Dec) CHO 1
Social Inclusion	SI60	No. of people who received information on or participated in positive mental health initiatives	Non Return Q3 and Q4(Sep, Dec) CHO 1
Social Inclusion	SI35	No. of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q2&3 CHO1 (Cavan/Monaghan, Donegal, Sligo/Leitrim), Non Return Q3 CHO9 ( Dublin North Central)
Social Inclusion	SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q2&3 CHO1 (Cavan/Monaghan, Donegal, Sligo/Leitrim), Non Return Q3 CHO9 ( Dublin North Central)
Social Inclusion	SI38	No. of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q2&3 CHO1 (Cavan/Monaghan, Donegal, Sligo/Leitrim), Non Return Q3 CHO9 ( Dublin North Central)
Social Inclusion	SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q2&3 CHO1 (Cavan/Monaghan, Donegal, Sligo/Leitrim), Non Return Q3 CHO9 ( Dublin North Central)
Social Inclusion	SI21	No. of substance users (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return Q3 CHO8 (Meath)
Social Inclusion	SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q3 CHO8 (Meath)
Social Inclusion	SI24	No. of substance users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q3 CHO8 (Meath)
Social Inclusion	SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q3 CHO8 (Meath)
<b>Child &amp; Adolescent Mental Health</b>			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 4 Child and Adolescent ADHD Service Cork/Kerry (No data received in 2023) CHO 4 North Lee West (June, August) CHO 4 South Lee 2 (November) CHO 6 Century Court Team 2 (No data received in 2023)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 4 Child and Adolescent ADHD Service Cork/Kerry (No data received in 2023) CHO 4 North Lee West (June, August) CHO 4 South Lee 2 (November) CHO 6 Century Court Team 2 (No data received in 2023)
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 4 Child and Adolescent ADHD Service Cork/Kerry (No data received in 2023) CHO 4 North Lee West (June, August) CHO 4 South Lee 2 (November) CHO 6 Century Court Team 2 (No data received in 2023)
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 4 Child and Adolescent ADHD Service Cork/Kerry (No data received in 2023) CHO 4 North Lee West (June, August) CHO 4 South Lee 2 (November) CHO 6 Century Court Team 2 (No data received in 2023)
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 4 Child and Adolescent ADHD Service Cork/Kerry (No data received in 2023) CHO 4 North Lee West (June, August) CHO 4 South Lee 2 (November) CHO 6 Century Court Team 2 (No data received in 2023)
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 4 Child and Adolescent ADHD Service Cork/Kerry (No data received in 2023) CHO 4 North Lee West (June, August) CHO 4 South Lee 2 (November) CHO 6 Century Court Team 2 (No data received in 2023)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 4 Child and Adolescent ADHD Service Cork/Kerry (No data received in 2023) CHO 4 North Lee West (June, August) CHO 4 South Lee 2 (November) CHO 6 Century Court Team 2 (No data received in 2023)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 4 Child and Adolescent ADHD Service Cork/Kerry (No data received in 2023) CHO 4 North Lee West (June, August) CHO 4 South Lee 2 (November) CHO 6 Century Court Team 2 (No data received in 2023)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 4 Child and Adolescent ADHD Service Cork/Kerry (No data received in 2023) CHO 4 North Lee West (June, August) CHO 4 South Lee 2 (November) CHO 6 Century Court Team 2 (No data received in 2023)

## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Community Adult</b>			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 1 Donegal Central (December) CHO 2 GR5 Ballinasloe-Portumna (July, August, September, October, December) CHO 5 South Tipperary (September, October, November, December) CHO 5 Waterford West (November, December) CHO 6 SJOG Team C Cluain Mhuire (December) CHO 9 Curam Clinic Swords (August) CHO 9 Killester OPD (August)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 1 Donegal Central (December) CHO 2 GR5 Ballinasloe-Portumna (July, August, September, October, December) CHO 5 South Tipperary (September, October, November, December) CHO 5 Waterford West (November, December) CHO 6 SJOG Team C Cluain Mhuire (December) CHO 9 Curam Clinic Swords (August) CHO 9 Killester OPD (August)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 1 Donegal Central (December) CHO 2 GR5 Ballinasloe-Portumna (July, August, September, October, December) CHO 5 South Tipperary (September, October, November, December) CHO 5 Waterford West (November, December) CHO 6 SJOG Team C Cluain Mhuire (December) CHO 9 Curam Clinic Swords (August) CHO 9 Killester OPD (August)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 1 Donegal Central (December) CHO 2 GR5 Ballinasloe-Portumna (July, August, September, October, December) CHO 5 South Tipperary (September, October, November, December) CHO 5 Waterford West (November, December) CHO 6 SJOG Team C Cluain Mhuire (December) CHO 9 Curam Clinic Swords (August) CHO 9 Killester OPD (August)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Donegal Central (December) CHO 2 GR5 Ballinasloe-Portumna (July, August, September, October, December) CHO 5 South Tipperary (September, October, November, December) CHO 5 Waterford West (November, December) CHO 6 SJOG Team C Cluain Mhuire (December) CHO 9 Curam Clinic Swords (August) CHO 9 Killester OPD (August)
<b>Psychiatry of Later Life</b>			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Donegal (December) CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Dun Laoghaire POA (December)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Donegal (December) CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Dun Laoghaire POA (December)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Donegal (December) CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Dun Laoghaire POA (December)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 1 Donegal (December) CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Dun Laoghaire POA (December)
<b>Adult Inpatient</b>			
Adult Inpatient Services	MH8	No. of admissions to adult acute inpatient units	Incomplete Q3/2023 data available at time of reporting; expected retrospectively.

## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Disability Services	DIS 109	Number of in home respite supports for emergency cases	420 in home respite packages put in place for 2022 have been maintained in 2023 and included in January figures.
Disability Services	DIS 111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	At the start of 2023, a due diligence exercise was completed on all Expressions of Interests received and the figures have been adjusted accordingly from 130 from 2022 to 89 participants for quarter one 2023.
Disability Services	DIS114	Number of new children referred to the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS115	Total number of children discharged from the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS116	Number of children waiting 0 - 3 months for an initial contact with the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS117	Number of children waiting 3 - 6 months for an initial contact with the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS118	Number of children waiting 6 - 12 months for an initial contact with the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS119	Number of children waiting over 12 months for an initial contact with the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS6A	Total number of children on the caseload (post initial contact) on the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS6B	Total number of children with a current IFSP on the CDN	CHO3 Non Return CHO8 Non Return
Disability Services	DIS6	Total % of children with a current Individualised Family Support Plan (IFSP) on Children's Disability Network/s	CHO3 Non Return CHO8 Non Return