

January 2018

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Acute Hospitals

NSP KPI Overview		Reporting Period January 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
Discharge Activity												
Inpatient Cases *	M - 1M	635,802	640,627	640,627	635,663	-0.8%	635,802	0.0%	52,680	53,553	53,275	
Inpatient Weighted Units *	M - 1M	640,130	639,487	639,487	651,728	1.9%	640,130	1.8%	54,567	56,042	55,293	
Daycase Cases (includes dialysis) *	M-1M	1,054,659	1,062,363	1,062,363	1,072,396	0.9%	1,054,659	1.7%	89,512	96,742	77,927	
Day Case Weighted Units (includes dialysis) *	M-1M	1,044,539	1,028,670	1,028,670	1,057,918	2.8%	1,044,539	1.3%	88,375	96,119	75,268	
Total inpatient & day cases Cases *	M-1M	1,690,461	1,702,990	1,702,990	1,708,059	0.3%	1,690,461	1.0%	142,192	150,295	131,202	
Emergency Inpatient Discharges *	M-1M	428,299	429,872	429,872	432,496	0.6%	428,299	1.0%	35,518	36,479	37,451	
Elective Inpatient Discharges *	M-1M	92,014	94,587	94,587	92,668	-2.0%	92,014	0.7%	7,898	8,236	7,035	
Maternity Inpatient Discharges *	M-1M	115,489	116,168	116,168	110,499	-4.9%	115,489	-4.3%	9,264	8,838	8,789	
Inpatient Discharges ≥ 75 years *	M-1M	116,690			119,938		116,690	2.78%	9,765	10,057	10,447	
Day case discharges ≥ 75 years *	M-1M	179,062			185,891		179,062	3.8%	15,545	16,406	13,776	
Emergency Care												
New ED attendances	M	1,182,805	1,178,977	92,400	100,499	8.8%	92,700	8.4%	101,156	98,831	101,623	100,499
Return ED attendances	M	96,907	97,371	7,441	8,010	7.6%	7,345	9.1%	7,762	7,990	8,006	8,010
Injury Unit attendances	M	89,309	91,588	6,740	6,547	-2.9%	6,569	-0.3%	7,514	7,112	6,154	6,547
Other emergency presentations	M	47,428	48,709	4,456	4,290	-3.7%	4,294	-0.1%	3,774	3,785	3,776	4,290
Births												
Total Number of births	M	61,946	61,720	5,242	5,181	-1.2%	5,227	-0.9%	5,312	5,144	4,996	5,181
Outpatients												
Number of new and return outpatient attendances	M	3,303,921	3,337,967	285,238	293,421	2.9%	282,245	4.0%	276,587	301,595	219,572	293,421
Outpatient Attendances - New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2	2.0	2.6	30.0%	2.6	0.0%	2.5	2.5	2.6	2.6
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M - 1M	94%	100%	100%	94%	-6.0%			95%	92%	94%	
Inpatient & Day Case Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	87%	90%	90%	84.3%	-6.3%	87.8%	-4.0%	85.9%	85.8%	86.5%	84.3%
% of adults waiting <15 months for an elective procedure (day case)	M	92.6%	95%	95%	91.5%	-3.7%	91.7%	-0.2%	93.5%	93.2%	92.6%	91.5%
% of children waiting <15 months for an elective procedure (inpatient)	M	88.7%	90%	90%	88.8%	-1.3%	91.3%	-2.8%	87.0%	88.9%	88.7%	88.8%
% of children waiting <15 months for an elective procedure (day case)	M	85.9%	90%	90%	85.2%	-5.3%	90.0%	-5.3%	88.3%	87.5%	85.9%	85.2%
% of people waiting < 52 weeks for first access to OPD services	M	72.4%	80%	80%	72.1%	-9.9%	79.7%	-9.6%	73.6%	72.9%	72.4%	72.1%
Colonoscopy / Gastrointestinal Service												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	68	0	0	8		24		11	0	1	8
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	57.8%	70%	70%	53.7%	-23.3%	57.0%	-5.8%	51.9%	56.9%	57.8%	53.7%
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	66.3%	75%	75%	61.3%	-18.3%			66.4%	65.6%	63.1%	61.3%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	80.9%	100%	100%	75.9%	-24.1%			80.5%	80.5%	78.7%	75.9%
% of ED patients who leave before completion of treatment	M	5.6%	<5%	<5%	6.0%	-19.8%			5.8%	5.5%	6.3%	6.0%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	43.2%	95%	95%	34.8%	-63.4%			42.1%	41.1%	38.0%	34.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	100%	100%	51.1%	-48.9%			60.4%	60.3%	57.1%	51.1%

NSP KPI Overview		Reporting Period January 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.4%	100%	100%	85.7%	-14.3%			91.8%	92.7%	91.5%	85.7%
% of all attendees at ED who are in ED <24 hours	M	96.9%	100%	100%	94.7%	-5.3%			96.7%	96.9%	96.7%	94.7%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M - 1M	4.6	4.3	4.3	4.7	9.3%			4.7	4.7	4.6	
Medical												
Medical patient average length of stay	M - 1M	6.8	6.3	6.3	6.8	7.9%			6.9	7.0	6.9	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	63.1%	75%	75%	59.8%	-20.3%			61.8%	60.3%	60.2%	59.8%
% of all medical admissions via AMAU	M - 1M	35.1%	45%	45%	33.4%	-25.8%			33.3%	33.0%	30.3%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M - 1M	New KPI 2017	11.1%	11.1%	11.1%	0.0%			10.5%	10.2%	10.6%	
Surgery												
Surgical patient average length of stay	M - 1M	5.5	5	5	5.4	8.0%			5.2	5.4	6.0	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M - 1M	72.9%	82%	82%	74.1%	-9.6%			74.9%	74.9%	72.4%	
% day case rate for Elective Laparoscopic Cholecystectomy	M - 1M	43.4%	>60%	>60%	45.0%	-25.0%			45.8%	45.9%	42.3%	
% of emergency hip fracture surgery carried out within 48 hours	M - 1M	85.3%	95%	95%	85.7%	-9.8%			87.7%	86.8%	87.7%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M - 1M	2.1%	<3%	<3%	2%	-33.3%			1.8%	1.9%	1.9%	
Delayed Discharges												
Number of bed days lost through delayed discharges	M	191,898	≤182500	15,500	15,007	-3.2%			16,846	16,519	16,061	15,007
Number of beds subject to delayed discharges	M	480	500	500	519	3.8%	451	15.1%	563	582	480	519
Health Care Compliance Infections (HCAI)												
Rate of new cases of Hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1	1.0	0.0%			1.0	0.9	0.9	1.0
Rate of new cases of Hospital acquired C. difficile infection	M	1.8	<2/ 10,000 BDU	<2	2.5	25.0%			2.0	2.1	1.8	2.5
Number of new cases of CPE	M	New KPI 2018	Reporting to commence in 2018	Reporting to commence in 2018	34.0							34.0
Quality												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	0.01	N/A	N/A	0.01				0.01	0.01	0.00	0.01
Rate of medication incidents as reported to NIMS that were classified as major or extreme	M	0.01	N/A	N/A	0.00				0.01	0.00	0.00	0.00
Patient Experience												
% of Hospitals Groups conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available 2016	100%	100%	100%						100%	

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Clinical Guidelines												
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management team/ Hospital Group/ NWIHP meetings each month	M-2M	100.0%	100%	100%	100.0%	0.0%			84.2%	100.0%		
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	1,633	1,668	2.1%	1,608	3.7%	1,695	1,822	1,322	1,668
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	1,552	1,592	2.6%	1,421	12.0%	1,128	1,433	1,258	1,592
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	95.4%	0.5%	88.4%	8.0%	66.5%	78.6%	95.2%	95.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	1,875	2,025	8.0%	1,950	3.8%	1,767	1,915	1,331	2,025
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	1,781	1,435	-19.4%	1,499	-4.3%	1,255	1,375	987	1,435
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	70.9%	-25.4%	76.9%	-7.8%	71.0%	71.8%	74.2%	70.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1,176	1,176					1,905	1,914	1,918	1,935
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					10.1%	10.0%	10.1%	10.0%
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	308	317	2.8%	313	1.3%	290	308	226	317
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	293	266	-9.2%	259	2.7%	250	265	201	266
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	83.9%	-11.7%	82.7%	1.4%	86.2%	86.0%	88.9%	83.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	0	925	925					1,132	1,049	1,120	1,029
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	0.0%	>25%	>25%					32.5%	32.5%	32.5%	0.0%
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	258	286	10.7%	211	35.5%	266	248	217	286
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	233	198	-14.8%	96	106.3%	206	204	167	198
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	69.2%	-23.1%	45.5%	52.2%	77.4%	82.3%	77.0%	69.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,097	930	930					1,046	1,099	1,097	1,115
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					37.3%	37.1%	36.4%	36.1%

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	433	427	-1.5%	382	11.8%	436	462	456	427
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	390	300	-23.1%	285	5.3%	349	359	336	300
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76%	90%	90%	70.3%	-21.9%	74.6%	-5.8%	80.0%	77.7%	73.7%	70.3%
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.4%	95%	95%	85.8%	-9.7%	90.1%	-4.8%	92.6%	92.5%	90%	85.8%

1. Mater Lung Cancer data outstanding Jan 18.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient Reporting Period January 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-17		Nov-17		Dec-17	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M - 1M	635,802	640,130	640,627	639,487	640,627	639,487	635,663	651,728	-0.8%	1.9%	635,802	640,130	0.0%	1.8%	52,680	54,567	53,553	56,042	53,275	55,293
Children's Hospital Group	M - 1M	26,309	28,597	26,365	30,160	26,365	30,160	24,791	30,355	-6.0%	0.6%	26,309	28,597	-5.8%	6.1%	2,057	2,474	2,104	2,800	2,144	2,962
National Children's Hospital at Tallaght Hospital	M - 1M	6,512	3,104	6,514	3,230	6,514	3,230	6,166	3,282	-5.3%	1.6%	6,512	3,104	-5.3%	5.7%	528	283	540	297	544	340
Our Lady's Children's Hospital, Crumlin	M - 1M	11,754	16,319	11,765	17,555	11,765	17,555	11,261	18,110	-4.3%	3.2%	11,754	16,319	-4.2%	11.0%	924	1,432	945	1,692	989	1,624
Temple Street Children's University Hospital	M - 1M	8,043	9,172	8,086	9,375	8,086	9,375	7,364	8,961	-8.9%	-4.4%	8,043	9,172	-8.4%	-2.3%	605	759	619	811	611	998
Dublin Midlands Hospital Group	M - 1M	95,195	111,578	97,547	113,576	97,547	113,576	97,070	116,252	-0.5%	2.4%	95,195	111,578	2.0%	4.2%	8,038	9,820	8,105	9,948	8,080	9,598
Coombe Women and Infants University Hospital	M - 1M	19,339	10,658	19,872	10,494	19,872	10,494	18,633	10,393	-6.2%	-1.0%	19,339	10,658	-3.7%	-2.5%	1,554	929	1,533	906	1,484	788
MRH Portlaoise	M - 1M	11,910	6,905	12,031	6,917	12,031	6,917	14,264	7,480	18.6%	8.1%	11,910	6,905	19.8%	8.3%	1,139	604	1,121	577	1,196	676
MRH Tullamore	M - 1M	12,264	11,884	12,170	11,504	12,170	11,504	11,741	11,979	-3.5%	4.1%	12,264	11,884	-4.3%	0.8%	972	1,026	1,047	1,001	996	1,039
Naas General Hospital	M - 1M	9,569	8,947	9,908	8,894	9,908	8,894	9,265	8,625	-6.5%	-3.0%	9,569	8,947	-3.2%	-3.6%	770	791	773	728	761	716
St. James's Hospital	M - 1M	23,290	45,276	23,581	46,338	23,581	46,338	23,616	46,629	0.1%	0.6%	23,290	45,276	1.4%	3.0%	1,996	3,914	1,989	3,873	2,015	3,861
St. Luke's Radiation Oncology Network	M - 1M	1,331	3,088	1,296	2,943	1,296	2,943	1,373	3,144	5.9%	6.8%	1,331	3,088	3.2%	1.8%	115	227	121	274	112	250
Tallaght Hospital - Adults	M - 1M	17,492	24,818	18,689	26,487	18,689	26,487	18,178	27,997	-2.7%	5.7%	17,492	24,818	3.9%	12.8%	1,492	2,327	1,521	2,589	1,516	2,268
Ireland East Hospital Group	M - 1M	130,048	136,274	132,328	136,141	132,328	136,141	129,752	137,841	-1.9%	1.2%	130,048	136,274	-0.2%	1.1%	10,806	11,492	11,180	11,999	10,843	11,855
Cappagh National Orthopaedic Hospital	M - 1M	2,622	6,207	2,564	5,678	2,564	5,678	2,821	6,505	10.0%	14.6%	2,622	6,207	7.6%	4.8%	227	527	234	516	199	435
Mater Misericordiae University Hospital	M - 1M	20,434	37,441	20,168	37,978	20,168	37,978	22,098	40,661	9.6%	7.1%	20,434	37,441	8.1%	8.6%	1,871	3,263	1,955	3,693	1,905	3,274
MRH Mullingar	M - 1M	18,888	10,977	20,362	11,293	20,362	11,293	18,480	10,804	-9.2%	-4.3%	18,888	10,977	-2.2%	-1.6%	1,528	880	1,567	910	1,558	903
National Maternity Hospital	M - 1M	16,157	10,209	16,438	10,450	16,438	10,450	15,422	10,113	-6.2%	-3.2%	16,157	10,209	-4.5%	-0.9%	1,290	944	1,307	835	1,197	750
Our Lady's Hospital Navan	M - 1M	6,381	5,880	6,559	6,058	6,559	6,058	6,715	5,900	2.4%	-2.6%	6,381	5,880	5.2%	0.3%	535	460	555	509	515	507
Royal Victoria Eye and Ear Hospital	M - 1M	2,294	2,437	2,260	2,361	2,260	2,361	2,273	2,414	0.6%	2.2%	2,294	2,437	-0.9%	-0.9%	195	199	210	229	167	176
St. Columille's Hospital	M - 1M	6,307	3,354	6,554	3,066	6,554	3,066	5,186	3,179	-20.9%	3.7%	6,307	3,354	-17.8%	-5.2%	411	232	401	207	447	427
St. Luke's General Hospital Kilkenny	M - 1M	17,652	11,252	17,537	11,129	17,537	11,129	17,761	10,615	1.3%	-4.6%	17,652	11,252	0.6%	-5.7%	1,482	904	1,501	861	1,500	946
St. Michael's Hospital	M - 1M	3,369	3,426	3,483	3,306	3,483	3,306	3,280	3,066	-5.8%	-7.3%	3,369	3,426	-2.6%	-10.5%	299	250	324	294	269	264
St. Vincent's University Hospital	M - 1M	19,777	33,640	19,786	33,396	19,786	33,396	20,357	33,301	2.9%	-0.3%	19,777	33,640	2.9%	-1.0%	1,727	2,847	1,841	3,045	1,719	3,130
Wexford General Hospital	M - 1M	16,167	11,445	16,617	11,427	16,617	11,427	15,359	11,287	-7.6%	-1.2%	16,167	11,445	-5.0%	-1.4%	1,241	986	1,285	900	1,367	1,043
RCSI Hospitals Group	M - 1M	102,182	99,542	101,640	99,413	101,640	99,413	102,919	101,310	1.3%	1.9%	102,182	99,542	0.7%	1.8%	8,587	8,884	8,446	8,393	8,898	8,664
Beaumont Hospital	M - 1M	24,510	41,359	24,654	41,717	24,654	41,717	24,589	43,602	-0.3%	4.5%	24,510	41,359	0.3%	5.4%	2,040	3,781	2,086	3,694	2,118	3,582
Cavan General Hospital	M - 1M	16,842	11,856	16,785	11,682	16,785	11,682	16,958	11,163	1.0%	-4.4%	16,842	11,856	0.7%	-5.8%	1,387	904	1,443	901	1,358	955
Connolly Hospital	M - 1M	14,116	14,258	13,828	14,233	13,828	14,233	15,419	14,729	11.5%	3.5%	14,116	14,258	9.2%	3.3%	1,380	1,385	1,320	1,300	1,233	1,204
Louth County Hospital	M - 1M	110	119	116	122	116	122	63	60	-45.7%	-50.8%	110	119	-42.7%	-49.6%	4	4	6	4	2	2
Monaghan Hospital	M - 1M	1	0	1	0	1	0	1	0			1	0								
Our Lady of Lourdes Hospital	M - 1M	31,843	21,361	31,484	21,598	31,484	21,598	31,440	21,524	-0.1%	-0.3%	31,843	21,361	-1.3%	0.8%	2,548	1,957	2,537	1,704	2,574	1,809
Rotunda Hospital	M - 1M	14,760	10,588	14,772	10,061	14,772	10,061	14,449	10,232	-2.2%	1.7%	14,760	10,588	-2.1%	-3.4%	1,228	853	1,054	789	1,613	1,111
Saolta University Health Care Group	M - 1M	113,690	100,362	113,553	97,717	113,553	97,717	113,453	103,582	-0.1%	6.0%	113,690	100,362	-0.2%	3.2%	9,315	8,555	9,655	8,925	9,556	8,546
Galway University Hospitals	M - 1M	37,663	43,221	37,056	41,846	37,056	41,846	37,730	46,098	1.8%	10.2%	37,663	43,221	0.2%	6.7%	2,935	3,786	3,192	3,705	3,081	3,720
Letterkenny University Hospital	M - 1M	24,703	17,296	24,857	16,481	24,857	16,481	23,723	16,952	-4.6%	2.9%	24,703	17,296	-4.0%	-2.0%	1,919	1,342	1,945	1,519	2,022	1,428
Mayo University Hospital	M - 1M	18,129	14,183	18,691	14,160	18,691	14,160	18,831	14,145	0.7%	-0.1%	18,129	14,183	3.9%	-0.3%	1,601	1,221	1,669	1,466	1,653	1,189
Portlinculla University Hospital	M - 1M	12,942	8,431	12,649	8,098	12,649	8,098	12,826	8,910	1.4%	10.0%	12,942	8,431	-0.9%	5.7%	1,066	711	1,106	741	1,072	756
Roscommon University Hospital	M - 1M	1,836	1,874	1,805	1,795	1,805	1,795	1,734	1,788	-3.9%	-0.4%	1,836	1,874	-5.6%	-4.6%	138	130	141	174	120	134
Sligo University Hospital	M - 1M	18,417	15,362	18,495	15,337	18,495	15,337	18,609	15,692	0.6%	2.3%	18,417	15,362	1.0%	2.1%	1,656	1,365	1,602	1,321	1,608	1,319
South/South West Hospital Group	M - 1M	118,154	120,672	119,645	119,522	119,645	119,522	115,465	118,705	-3.5%	-0.7%	118,154	120,672	-2.3%	-1.6%	9,418	9,726	9,598	10,214	9,347	9,837
Bantry General Hospital	M - 1M	4,599	3,191	4,509	2,929	4,509	2,929	4,689	3,157	4.0%	7.8%	4,599	3,191	2.0%	-1.1%	406	343	349	241	372	238
Cork University Hospital	M - 1M	44,614	48,738	44,697	48,590	44,697	48,590	44,077	48,952	-1.4%	0.7%	44,614	48,738	-1.2%	0.4%	3,705	3,906	3,711	4,315	3,725	4,227
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	850	1,720	918	1,850	918	1,850	864	1,706	-5.9%	-7.8%	850	1,720	1.6%	-0.8%	76	152	88	170	41	88

Discharge Activity - Inpatient				Reporting Period January 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct-17		Nov-17		Dec-17	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
Mallow General Hospital	M - 1M	4,283	2,434	4,405	2,403	4,405	2,403	4,252	2,476	-3.5%	3.0%	4,283	2,434	-0.7%	1.7%	345	209	403	218	365	189
Mercy University Hospital	M - 1M	10,367	12,669	10,620	12,407	10,620	12,407	10,364	12,414	-2.4%	0.1%	10,367	12,669	0.0%	-2.0%	829	1,062	827	988	808	936
South Infirmary Victoria University Hospital	M - 1M	5,215	7,674	5,504	8,107	5,504	8,107	4,680	6,941	-15.0%	-14.4%	5,215	7,674	-10.3%	-9.6%	411	602	423	646	341	517
South Tipperary General Hospital	M - 1M	12,234	9,780	12,732	9,546	12,732	9,546	11,862	9,442	-6.8%	-1.1%	12,234	9,780	-3.0%	-3.5%	886	786	979	801	1,027	827
UH Kerry	M - 1M	15,028	11,928	15,127	11,377	15,127	11,377	14,785	11,472	-2.3%	0.8%	15,028	11,928	-1.6%	-3.8%	1,202	903	1,241	1,030	1,152	970
UH Waterford	M - 1M	20,964	22,536	21,133	22,314	21,133	22,314	19,892	22,148	-5.9%	-0.7%	20,964	22,536	-5.1%	-1.7%	1,558	1,764	1,577	1,804	1,516	1,845
University of Limerick Hospital Group	M - 1M	50,224	43,105	49,549	42,958	49,549	42,958	52,213	43,683	5.4%	1.7%	50,224	43,105	4.0%	1.3%	4,459	3,616	4,465	3,763	4,407	3,831
Croom Orthopaedic Hospital	M - 1M	1,750	3,083	1,766	3,208	1,766	3,208	1,683	3,098	-4.7%	-3.4%	1,750	3,083	-3.8%	0.5%	165	297	141	264	148	282
Ennis Hospital	M - 1M	4,500	2,319	4,265	2,173	4,265	2,173	5,438	2,379	27.5%	9.5%	4,500	2,319	20.8%	2.6%	448	209	462	202	445	205
Nenagh Hospital	M - 1M	2,411	1,955	2,291	1,882	2,291	1,882	3,132	1,742	36.7%	-7.4%	2,411	1,955	29.9%	-10.9%	259	120	291	153	240	137
St. John's Hospital Limerick	M - 1M	5,087	3,885	5,099	3,929	5,099	3,929	4,641	3,642	-9.0%	-7.3%	5,087	3,885	-8.8%	-6.3%	388	279	436	332	384	304
UH Limerick	M - 1M	28,970	26,793	28,549	26,794	28,549	26,794	30,074	27,873	5.3%	4.0%	28,970	26,793	3.8%	4.0%	2,600	2,308	2,576	2,380	2,596	2,486
UMH Limerick	M - 1M	7,506	5,070	7,579	4,972	7,579	4,972	7,245	4,950	-4.4%	-0.4%	7,506	5,070	-3.5%	-2.4%	599	403	559	431	594	417

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Targets displayed are ABF Targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Daycase Cases (including Dialysis)				Reporting Period January 2018															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-17		Dec-17	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,054,659	1,044,539	1,062,363	1,028,670	1,062,363	1,028,670	1,072,396	1,057,918	0.9%	2.8%	1,054,659	1,044,539	1.7%	1.3%	96,742	96,119	77,927	75,268
Children's Hospital Group	M-1M	27,954	36,896	28,598	36,722	28,598	36,722	28,432	37,413	-0.6%	1.9%	27,954	36,896	1.7%	1.4%	2,637	3,398	1,993	2,460
National Children's Hospital at Tallaght Hospital	M-1M	2,367	3,328	2,462	3,371	2,462	3,371	2,159	3,239	-12.3%	-3.9%	2,367	3,328	-8.8%	-2.7%	185	257	119	161
Our Lady's Children's Hospital, Crumlin	M-1M	17,993	23,475	18,503	23,193	18,503	23,193	18,322	23,045	-1.0%	-0.6%	17,993	23,475	1.8%	-1.8%	1,672	2,069	1,361	1,573
Temple Street Children's University Hospital	M-1M	7,594	10,094	7,633	10,157	7,633	10,157	7,951	11,129	4.2%	9.6%	7,594	10,094	4.7%	10.3%	780	1,072	513	726
Dublin Midlands Hospital Group	M-1M	224,021	180,156	223,521	179,457	223,521	179,457	224,529	180,734	0.5%	0.7%	224,021	180,156	0.2%	0.3%	20,367	16,667	16,354	12,995
Coombe Women and Infants University Hospital	M-1M	8,564	7,632	8,722	7,320	8,722	7,320	8,285	7,084	-5.0%	-3.2%	8,564	7,632	-3.3%	-7.2%	746	640	577	409
MRH Portlaoise	M-1M	6,173	5,845	6,192	5,541	6,192	5,541	6,601	6,091	6.6%	9.9%	6,173	5,845	6.9%	4.2%	641	573	450	393
MRH Tullamore	M-1M	34,552	29,935	35,353	31,206	35,353	31,206	32,299	29,181	-8.6%	-6.5%	34,552	29,935	-6.5%	-2.5%	2,794	2,541	2,450	2,168
Naas General Hospital	M-1M	8,146	9,045	8,617	8,639	8,617	8,639	7,656	8,057	-11.2%	-6.7%	8,146	9,045	-6.0%	-10.9%	723	740	540	590
St. James's Hospital	M-1M	50,120	49,915	51,124	51,943	51,124	51,943	51,496	52,700	0.7%	1.5%	50,120	49,915	2.7%	5.6%	5,017	5,292	4,048	4,160
St. Luke's Radiation Oncology Network	M-1M	69,297	28,348	67,328	26,082	67,328	26,082	71,613	28,126	6.4%	7.8%	69,297	28,348	3.3%	-0.8%	6,416	2,479	4,910	1,855
Tallaght Hospital - Adults	M-1M	47,169	49,433	46,185	48,726	46,185	48,726	46,579	49,493	0.9%	1.6%	47,169	49,433	-1.3%	0.1%	4,030	4,401	3,379	3,420
Ireland East Hospital Group	M-1M	187,603	207,652	191,054	204,794	191,054	204,794	191,719	209,812	0.3%	2.5%	187,603	207,652	2.2%	1.0%	17,422	19,203	13,491	14,525
Cappagh National Orthopaedic Hospital	M-1M	6,911	6,803	6,703	9,098	6,703	9,098	7,303	9,884	9.0%	8.6%	6,911	6,803	5.7%	45.3%	721	946	588	792
Mater Misericordiae University Hospital	M-1M	54,796	59,481	55,287	58,883	55,287	58,883	55,173	59,806	-0.2%	1.6%	54,796	59,481	0.7%	0.5%	4,979	5,480	3,949	4,274
MRH Mullingar	M-1M	10,216	10,861	10,349	10,192	10,349	10,192	10,437	10,213	0.9%	0.2%	10,216	10,861	2.2%	-6.0%	924	918	612	567
National Maternity Hospital	M-1M	3,355	3,732	3,541	4,425	3,541	4,425	3,453	4,344	-2.5%	-1.8%	3,355	3,732	2.9%	16.4%	324	419	229	287
Our Lady's Hospital Navan	M-1M	5,092	7,418	5,233	7,879	5,233	7,879	5,814	8,481	11.1%	7.6%	5,092	7,418	14.2%	14.3%	558	835	456	716
Royal Victoria Eye and Ear Hospital	M-1M	10,735	22,920	10,942	19,631	10,942	19,631	11,270	20,228	3.0%	3.0%	10,735	22,920	5.0%	-11.7%	1,060	1,903	744	1,327
St. Columcille's Hospital	M-1M	2,707	3,950	2,674	4,318	2,674	4,318	2,751	4,352	2.9%	0.8%	2,707	3,950	1.6%	10.2%	235	374	192	304
St Luke's General Hospital Kilkenny	M-1M	9,341	10,247	10,120	9,671	10,120	9,671	9,635	10,149	-4.8%	4.9%	9,341	10,247	3.1%	-1.0%	942	1,005	585	619
St. Michael's Hospital	M-1M	5,953	6,809	6,201	6,937	6,201	6,937	6,145	6,928	-0.9%	-0.1%	5,953	6,809	3.2%	1.7%	558	597	412	438
St. Vincent's University Hospital	M-1M	69,562	64,438	70,833	63,198	70,833	63,198	69,327	62,927	-2.1%	-0.4%	69,562	64,438	-0.3%	-2.3%	6,131	5,575	4,990	4,383
Wexford General Hospital	M-1M	8,935	10,999	9,171	10,561	9,171	10,561	10,411	12,508	13.5%	18.4%	8,935	10,999	16.5%	13.7%	990	1,151	734	817
RCSI Hospitals Group	M-1M	150,679	145,170	151,298	142,246	151,298	142,246	156,129	146,634	3.2%	3.1%	150,679	145,170	3.6%	1.0%	13,984	13,293	11,303	10,304
Beaumont Hospital	M-1M	86,074	78,531	86,183	76,828	86,183	76,828	88,129	77,307	2.3%	0.6%	86,074	78,531	2.4%	-1.6%	7,925	7,106	6,517	5,660
Cavan General Hospital	M-1M	17,791	15,794	17,362	15,987	17,362	15,987	17,632	16,570	1.6%	3.6%	17,791	15,794	-0.9%	4.9%	1,649	1,504	1,349	1,203
Connolly Hospital	M-1M	12,752	16,214	12,609	14,624	12,609	14,624	13,977	16,282	10.8%	11.3%	12,752	16,214	9.6%	0.4%	1,212	1,512	883	1,014
Louth County Hospital	M-1M	10,509	13,128	10,681	12,180	10,681	12,180	11,397	13,060	6.7%	7.2%	10,509	13,128	8.4%	-0.5%	1,065	1,226	815	898
Monaghan Hospital	M-1M	3,145	3,192	3,243	2,940	3,243	2,940	3,923	3,458	21.0%	17.6%	3,145	3,192	24.7%	8.3%	416	309	344	272
Our Lady of Lourdes Hospital	M-1M	9,044	7,914	9,274	8,717	9,274	8,717	9,670	9,371	4.3%	7.5%	9,044	7,914	6.9%	18.4%	811	773	722	691
Rotunda Hospital	M-1M	11,364	10,396	11,946	10,969	11,946	10,969	11,401	10,585	-4.6%	-3.5%	11,364	10,396	0.3%	1.8%	906	863	673	567

Daycase Cases (including Dialysis)				Reporting Period January 2018															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-17		Dec-17	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
Saolta University Health Care Group	M-1M	196,771	197,285	197,796	187,390	197,796	187,390	195,971	196,044	-0.9%	4.6%	196,771	197,285	-0.4%	-0.6%	17,486	17,360	14,369	14,022
Galway University Hospitals	M-1M	89,880	85,449	88,231	78,116	88,231	78,116	87,820	85,352	-0.5%	9.3%	89,880	85,449	-2.3%	-0.1%	7,970	7,645	6,159	5,761
Letterkenny University Hospital	M-1M	30,855	29,222	32,294	29,341	32,294	29,341	30,809	28,789	-4.6%	-1.9%	30,855	29,222	-0.1%	-1.5%	2,668	2,486	2,310	2,136
Mayo University Hospital	M-1M	25,703	22,484	26,455	24,569	26,455	24,569	25,523	23,820	-3.5%	-3.0%	25,703	22,484	-0.7%	5.9%	2,167	2,024	2,062	1,812
Portiuncula University Hospital	M-1M	9,607	10,764	9,489	10,047	9,489	10,047	9,503	10,099	0.1%	0.5%	9,607	10,764	-1.1%	-6.2%	876	944	672	707
Roscommon University Hospital	M-1M	6,865	9,179	7,186	8,398	7,186	8,398	8,227	9,719	14.5%	15.7%	6,865	9,179	19.8%	5.9%	835	962	612	669
Sligo University Hospital	M-1M	33,861	40,186	34,141	36,919	34,141	36,919	34,089	38,260	-0.2%	3.6%	33,861	40,186	0.7%	-4.8%	2,970	3,299	2,554	2,937
South/South West Hospital Group	M-1M	210,891	208,063	212,366	211,056	212,366	211,056	214,642	217,350	1.1%	3.0%	210,891	208,063	1.8%	4.5%	19,416	19,797	16,217	16,222
Bantry General Hospital	M-1M	2,519	2,741	2,435	2,652	2,435	2,652	2,749	3,007	12.9%	13.4%	2,519	2,741	9.1%	9.7%	213	222	176	185
Cork University Hospital	M-1M	77,078	60,403	77,089	61,470	77,089	61,470	77,812	64,275	0.9%	4.6%	77,078	60,403	1.0%	6.4%	6,870	5,761	5,965	4,875
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,475	1,936	1,459	2,727	1,459	2,727	1,410	2,618	-3.4%	-4.0%	1,475	1,936	-4.4%	35.2%	128	244	48	90
Mallow General Hospital	M-1M	4,599	6,524	4,895	6,462	4,895	6,462	4,542	6,401	-7.2%	-0.9%	4,599	6,524	-1.2%	-1.9%	420	632	289	408
Mercy University Hospital	M-1M	22,567	23,709	22,478	23,828	22,478	23,828	23,430	24,924	4.2%	4.6%	22,567	23,709	3.8%	5.1%	2,283	2,345	1,848	1,947
South Infirmary Victoria University Hospital	M-1M	33,472	36,700	33,794	36,944	33,794	36,944	33,611	37,247	-0.5%	0.8%	33,472	36,700	0.4%	1.5%	3,042	3,356	2,406	2,677
South Tipperary General Hospital	M-1M	7,348	7,509	7,463	7,872	7,463	7,872	7,262	7,568	-2.7%	-3.9%	7,348	7,509	-1.2%	0.8%	664	670	523	530
UH Kerry	M-1M	19,637	19,111	19,717	19,935	19,717	19,935	19,123	19,014	-3.0%	-4.6%	19,637	19,111	-2.6%	-0.5%	1,613	1,624	1,535	1,443
UH Waterford	M-1M	42,196	49,432	43,036	49,165	43,036	49,165	44,703	52,301	3.9%	6.4%	42,196	49,432	5.9%	5.8%	4,183	4,943	3,427	4,068
University of Limerick Hospital Group	M-1M	56,740	69,317	57,730	67,007	57,730	67,007	60,974	69,931	5.6%	4.4%	56,740	69,317	7.5%	0.9%	5,430	6,401	4,200	4,740
Croom Orthopaedic Hospital	M-1M	3,107	4,954	3,164	5,374	3,164	5,374	3,041	5,141	-3.9%	-4.3%	3,107	4,954	-2.1%	3.8%	290	495	242	386
Ennis Hospital	M-1M	6,731	8,022	6,606	7,377	6,606	7,377	7,315	7,667	10.7%	3.9%	6,731	8,022	8.7%	-4.4%	704	755	441	435
Nenagh Hospital	M-1M	7,637	11,587	7,652	9,774	7,652	9,774	7,875	9,844	2.9%	0.7%	7,637	11,587	3.1%	-15.0%	710	914	529	667
St. John's Hospital Limerick	M-1M	5,209	6,638	5,362	6,878	5,362	6,878	5,046	6,834	-5.9%	-0.6%	5,209	6,638	-3.1%	3.0%	469	649	323	508
UH Limerick	M-1M	33,956	38,056	34,787	37,390	34,787	37,390	37,582	40,291	8.0%	7.8%	33,956	38,056	10.7%	5.9%	3,243	3,569	2,659	2,733
UMH Limerick	M-1M	100	63	159	213	159	213	115	151	-27.7%	-29.2%	100	63	15.0%	139.7%	14	19	6	9

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Day Cases include Dialysis
4. Targets displayed are ABF targets
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M-1M	92,014	94,587	94,587	92,668	-2.0%	92,014	0.7%	8,068	7,898	8,236	7,035
Children's Hospital Group	M-1M	6,230	6,476	6,476	6,259	-3.4%	6,230	0.5%	542	539	528	431
National Children's Hospital at Tallaght Hospital	M-1M	674	812	812	619	-23.8%	674	-8.2%	58	56	51	23
Our Lady's Children's Hospital, Crumlin	M-1M	3,508	3,621	3,621	3,703	2.3%	3,508	5.6%	325	334	345	323
Temple Street Children's University Hospital	M-1M	2,048	2,043	2,043	1,937	-5.2%	2,048	-5.4%	159	149	132	85
Dublin Midlands Hospital Group	M-1M	13,655	14,748	14,748	13,532	-8.2%	13,655	-0.9%	1,174	1,169	1,221	1,003
Coombe Women and Infants University Hospital	M-1M	725	731	731	684	-6.4%	725	-5.7%	68	66	67	30
MRH Portlaoise	M-1M	476	496	496	524	5.6%	476	10.1%	43	38	38	46
MRH Tullamore	M-1M	2,612	2,554	2,554	2,528	-1.0%	2,612	-3%	214	233	244	172
Naas General Hospital	M-1M	610	623	623	652	4.7%	610	6.9%	59	55	58	47
St. James's Hospital	M-1M	5,300	5,336	5,336	5,021	-5.9%	5,300	-5.3%	427	408	440	384
St. Luke's Radiation Oncology Network	M-1M	1,171	1,172	1,172	1,139	-2.8%	1,171	-3%	93	92	105	85
Tallaght Hospital - Adults	M-1M	2,761	3,836	3,836	2,984	-22.2%	2,761	8.1%	270	277	269	239
Ireland East Hospital Group	M-1M	17,822	18,163	18,163	18,414	1.4%	17,822	3.3%	1,657	1,563	1,645	1,347
Cappagh National Orthopaedic Hospital	M-1M	2,606	2,542	2,542	2,803	10%	2,606	7.6%	252	225	232	199
Mater Misericordiae University Hospital	M-1M	4,068	4,066	4,066	4,610	13.4%	4,068	13.3%	478	390	397	335
MRH Mullingar	M-1M	887	893	893	977	9.4%	887	10.1%	90	74	86	61
National Maternity Hospital	M-1M	525	554	554	437	-21.1%	525	-16.8%	36	35	39	28
Our Lady's Hospital Navan	M-1M	1,108	1,187	1,187	1,082	-8.8%	1,108	-2.3%	102	64	98	62
Royal Victoria Eye and Ear Hospital	M-1M	1,615	1,586	1,586	1,594	0.5%	1,615	-1.3%	109	137	145	98
St. Columcille's Hospital	M-1M	427	557	557	240	-56.9%	427	-43.8%	23	16	23	24
St Luke's General Hospital Kilkenny	M-1M	543	541	541	487	-10.0%	543	-10.3%	47	41	42	44
St. Michael's Hospital	M-1M	1,112	1,194	1,194	1,080	-10%	1,112	-3%	111	102	109	89
St. Vincent's University Hospital	M-1M	4,035	4,194	4,194	4,302	2.6%	4,035	6.6%	335	419	397	343
Wexford General Hospital	M-1M	896	849	849	802	-5.5%	896	-10.5%	74	60	77	64
RCSI Hospitals Group	M-1M	9,892	9,921	9,921	11,057	11.5%	9,892	11.8%	961	970	994	976
Beaumont Hospital	M-1M	5,918	6,093	6,093	5,912	-3.0%	5,918	-0.1%	499	515	533	468
Cavan General Hospital	M-1M	985	929	929	1,073	16%	985	8.9%	90	84	89	82
Connolly Hospital	M-1M	1,296	1,160	1,160	2,046	76.4%	1,296	57.9%	208	214	221	154
Louth County Hospital	M-1M	110	116	116	63	-45.7%	110	-42.7%	6	4	6	2
Monaghan Hospital	M-1M	1	1	1	1	0%	1	0%	1			
Our Lady of Lourdes Hospital	M-1M	1,185	1,218	1,218	1,407	15.5%	1,185	19%	125	122	115	112
Rotunda Hospital	M-1M	397	404	404	555	37.4%	397	39.8%	32	31	30	158
Saolta University Health Care Group	M-1M	16,604	16,820	16,820	16,318	-3.0%	16,604	-1.7%	1,328	1,351	1,461	1,278
Galway University Hospitals	M-1M	8,737	8,807	8,807	8,354	-5.1%	8,737	-4.4%	631	643	733	646
Letterkenny University Hospital	M-1M	2,061	2,065	2,065	1,921	-7.0%	2,061	-6.8%	161	145	182	169
Mayo University Hospital	M-1M	2,106	2,122	2,122	2,140	0.8%	2,106	1.6%	195	223	211	161
Portlincula University Hospital	M-1M	563	586	586	600	2.4%	563	6.6%	70	65	49	53
Roscommon University Hospital	M-1M	823	860	860	805	-6.4%	823	-2.2%	67	54	70	52
Sligo University Hospital	M-1M	2,314	2,380	2,380	2,498	5.0%	2,314	8.0%	204	221	216	197
South/South West Hospital Group	M-1M	20,133	20,555	20,555	19,618	-4.6%	20,133	-2.6%	1,751	1,658	1,729	1,421
Bantry General Hospital	M-1M	202	189	189	216	14.3%	202	6.9%	16	19	20	17
Cork University Hospital	M-1M	6,509	6,546	6,546	6,366	-2.7%	6,509	-2.2%	566	533	547	514
Lourdes Orthopaedic Hospital Kilcreene	M-1M	850	918	918	864	-5.9%	850	1.6%	88	76	88	41
Mallow General Hospital	M-1M	445	438	438	456	4.1%	445	2%	43	44	46	34
Mercy University Hospital	M-1M	2,252	2,371	2,371	2,491	5.1%	2,252	10.6%	224	194	204	174

Elective Inpatient Discharges		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
South Infirmary Victoria University Hospital	M-1M	4,215	4,474	4,474	3,725	-16.7%	4,215	-12%	344	349	343	263
South Tipperary General Hospital	M-1M	1,187	1,188	1,188	1,335	12.4%	1,187	12.5%	128	130	135	117
UH Kerry	M-1M	1,499	1,515	1,515	1,338	-11.7%	1,499	-10.7%	104	92	118	87
UH Waterford	M-1M	2,974	2,916	2,916	2,827	-3.1%	2,974	-4.9%	238	221	228	174
University of Limerick Hospital Group	M-1M	7,678	7,904	7,904	7,470	-5.5%	7,678	-2.7%	655	648	658	579
Croom Orthopaedic Hospital	M-1M	1,368	1,358	1,358	1,327	-2%	1,368	-3.0%	122	124	117	115
Ennis Hospital	M-1M	212	223	223	237	6.3%	212	11.8%	24	20	31	10
Nenagh Hospital	M-1M	471	459	459	398	-13.3%	471	-15.5%	34	39	34	34
St. John's Hospital Limerick	M-1M	1,692	1,812	1,812	1,705	-5.9%	1,692	0.8%	153	145	178	137
UH Limerick	M-1M	3,923	4,042	4,042	3,790	-6.2%	3,923	-3.4%	320	319	297	282
UMH Limerick	M-1M	12	10	10	13	30.0%	12	8.3%	2	1	1	1

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Acute Hospitals who provide Inpatient Services are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges			Reporting Period January 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M-1M	428,299	429,872	429,872	432,496	0.6%	428,299	1.0%	35,285	35,518	36,479	37,451
Children's Hospital Group	M-1M	20,078	19,889	19,889	18,532	-6.8%	20,078	-7.7%	1,469	1,518	1,576	1,713
National Children's Hospital at Tallaght Hospital	M-1M	5,837	5,702	5,702	5,547	-2.7%	5,837	-5.0%	454	472	489	521
Our Lady's Children's Hospital, Crumlin	M-1M	8,246	8,144	8,144	7,558	-7.2%	8,246	-8.3%	571	590	600	666
Temple Street Children's University Hospital	M-1M	5,995	6,043	6,043	5,427	-10.2%	5,995	-9.5%	444	456	487	526
Dublin Midlands Hospital Group	M-1M	59,247	60,194	60,194	61,764	2.6%	59,247	4.2%	5,056	5,064	5,105	5,341
Coombe Women and Infants University Hospital	M-1M	1,298	1,416	1,416	1,131	-20.1%	1,298	-12.9%	91	90	101	99
MRH Portlaoise	M-1M	6,603	6,782	6,782	8,945	31.9%	6,603	35.5%	753	707	681	785
MRH Tullamore	M-1M	9,651	9,615	9,615	9,213	-4.2%	9,651	-4.5%	758	739	803	824
Naas General Hospital	M-1M	8,947	9,273	9,273	8,578	-7.5%	8,947	-4.1%	691	714	711	711
St. James's Hospital	M-1M	17,966	18,225	18,225	18,561	1.8%	17,966	3.3%	1,526	1,583	1,549	1,627
St. Luke's Radiation Oncology Network	M-1M	160	124	124	234	88.7%	160	46.3%	22	23	16	27
Tallaght Hospital - Adults	M-1M	14,622	14,759	14,759	15,102	2.3%	14,622	3.3%	1,215	1,208	1,244	1,268
Ireland East Hospital Group	M-1M	85,829	86,726	86,726	86,426	-0.3%	85,829	0.7%	6,961	7,118	7,434	7,461
Cappagh National Orthopaedic Hospital	M-1M	16	22	22	18	-18.2%	16	12.5%			2	2
Mater Misericordiae University Hospital	M-1M	16,304	16,056	16,056	17,393	8.3%	16,304	6.7%	1,446	1,472	1,543	1,559
MRH Mullingar	M-1M	10,983	11,664	11,664	11,103	-4.8%	10,983	1.1%	876	882	947	935
National Maternity Hospital	M-1M	2,128	2,173	2,173	2,257	3.9%	2,128	6.1%	192	199	178	174
Our Lady's Hospital Navan	M-1M	5,270	5,370	5,370	5,632	4.9%	5,270	6.9%	471	471	456	453
Royal Victoria Eye and Ear Hospital	M-1M	679	674	674	679	0.7%	679	0.0%	59	58	65	69
St. Columcille's Hospital	M-1M	5,879	5,997	5,997	4,946	-17.5%	5,879	-15.9%	337	395	378	423
St Luke's General Hospital Kilkenny	M-1M	14,313	14,193	14,193	14,401	1.5%	14,313	0.6%	1,183	1,187	1,206	1,226
St. Michael's Hospital	M-1M	2,257	2,289	2,289	2,200	-3.9%	2,257	-2.5%	150	197	215	180
St. Vincent's University Hospital	M-1M	15,659	15,518	15,518	15,949	2.8%	15,659	1.9%	1,325	1,298	1,435	1,362
Wexford General Hospital	M-1M	12,341	12,770	12,770	11,848	-7.2%	12,341	-4.0%	922	957	1,009	1,080
RCSI Hospitals Group	M-1M	69,827	69,560	69,560	70,014	0.7%	69,827	0.3%	5,810	5,757	5,749	6,255
Beaumont Hospital	M-1M	18,591	18,559	18,559	18,668	0.6%	18,591	0.4%	1,579	1,523	1,552	1,649
Cavan General Hospital	M-1M	12,377	12,470	12,470	12,369	-0.8%	12,377	-0.1%	1,003	1,017	1,090	1,049
Connolly Hospital	M-1M	12,801	12,649	12,649	13,344	5.5%	12,801	4.2%	1,163	1,165	1,094	1,074
Our Lady of Lourdes Hospital	M-1M	23,675	23,427	23,427	23,177	-1.1%	23,675	-2.1%	1,889	1,856	1,882	1,938
Rotunda Hospital	M-1M	2,383	2,455	2,455	2,456	0.0%	2,383	3.1%	176	196	131	545
Saolta University Health Care Group	M-1M	78,496	78,764	78,764	79,912	1.5%	78,496	1.8%	6,478	6,527	6,897	6,990
Galway University Hospitals	M-1M	22,983	22,609	22,609	23,794	5.2%	22,983	3.5%	1,878	1,866	2,065	2,030
Letterkenny University Hospital	M-1M	18,311	18,606	18,606	17,726	-4.7%	18,311	-3.2%	1,378	1,392	1,465	1,491
Mayo University Hospital	M-1M	13,702	14,285	14,285	14,512	1.6%	13,702	5.9%	1,245	1,215	1,273	1,350
Portiuncla University Hospital	M-1M	8,689	8,391	8,391	8,712	3.8%	8,689	0.3%	717	684	733	706
Roscommon University Hospital	M-1M	1,013	945	945	929	-1.7%	1,013	-8.3%	88	84	71	68
Sligo University Hospital	M-1M	13,798	13,928	13,928	14,239	2.2%	13,798	3.2%	1,172	1,286	1,290	1,345
South/South West Hospital Group	M-1M	79,058	80,027	80,027	77,593	-3.0%	79,058	-1.9%	6,381	6,246	6,415	6,395
Bantry General Hospital	M-1M	4,395	4,315	4,315	4,467	3.5%	4,395	1.6%	361	385	328	355
Cork University Hospital	M-1M	27,106	27,031	27,031	27,227	0.7%	27,106	0.4%	2,302	2,282	2,323	2,273
Mallow General Hospital	M-1M	3,838	3,967	3,967	3,796	-4.3%	3,838	-1.1%	290	301	357	331
Mercy University Hospital	M-1M	8,115	8,249	8,249	7,872	-4.6%	8,115	-3.0%	622	635	623	634

Emergency Inpatient Discharges			Reporting Period January 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
South Infirmary Victoria University Hospital	M-1M	1,000	1,030	1,030	955	-7.3%	1,000	-4.5%	97	62	80	78
South Tipperary General Hospital	M-1M	8,988	9,460	9,460	8,557	-9.5%	8,988	-4.8%	639	608	702	761
UH Kerry	M-1M	10,594	10,727	10,727	10,610	-1.1%	10,594	0.2%	897	897	908	828
UH Waterford	M-1M	15,022	15,248	15,248	14,109	-7.5%	15,022	-6.1%	1,173	1,076	1,094	1,135
University of Limerick Hospital Group	M-1M	35,764	34,712	34,712	38,255	10.2%	35,764	7.0%	3,130	3,288	3,303	3,296
Croom Orthopaedic Hospital	M-1M	382	408	408	356	-12.7%	382	-6.8%	32	41	24	33
Ennis Hospital	M-1M	4,285	4,039	4,039	5,200	28.7%	4,285	21.4%	444	428	431	435
Nenagh Hospital	M-1M	1,940	1,832	1,832	2,734	49.2%	1,940	40.9%	231	220	257	206
St. John's Hospital Limerick	M-1M	3,395	3,287	3,287	2,936	-10.7%	3,395	-13.5%	238	243	258	247
UH Limerick	M-1M	24,886	24,338	24,338	26,154	7.5%	24,886	5.1%	2,103	2,275	2,267	2,307
UMH Limerick	M-1M	876	808	808	875	8.3%	876	-0.1%	82	81	66	68

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Emergency Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges			Reporting Period January 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M-1M	115,489	116,168	116,168	110,499	-4.9%	115,489	-4.3%	9,523	9,264	8,838	8,789
Children's Hospital Group	M-1M	1	0	0	0		1	-100.0%				
National Children's Hospital at Tallaght Hospital	M-1M	1	0	0	0		1	-100.0%				
Dublin Midlands Hospital Group	M-1M	22,293	22,605	22,605	21,774	-3.7%	22,293	-2.3%	1,929	1,805	1,779	1,736
Coombe Women and Infants University Hospital	M-1M	17,316	17,725	17,725	16,818	-5.1%	17,316	-2.9%	1,530	1,398	1,365	1,355
MRH Portlaoise	M-1M	4,831	4,753	4,753	4,795	0.9%	4,831	-0.7%	381	394	402	365
MRH Tullamore	M-1M	1	1	1	0	-100.0%	1	-100.0%				
Naas General Hospital	M-1M	12	12	12	35	191.7%	12	191.7%	1	1	4	3
St. James's Hospital	M-1M	24	20	20	34	70.0%	24	41.7%	4	5		4
Tallaght Hospital - Adults	M-1M	109	94	94	92	-2.1%	109	-15.6%	13	7	8	9
Ireland East Hospital Group	M-1M	26,397	27,439	27,439	24,912	-9.2%	26,397	-5.6%	2,116	2,125	2,101	2,035
Mater Misericordiae University Hospital	M-1M	62	46	46	95	106.5%	62	53.2%	16	9	15	11
MRH Mullingar	M-1M	7,018	7,805	7,805	6,400	-18.0%	7,018	-8.8%	537	572	534	562
National Maternity Hospital	M-1M	13,504	13,711	13,711	12,728	-7.2%	13,504	-5.7%	1,048	1,056	1,090	995
Our Lady's Hospital Navan	M-1M	3	2	2	1	-50.0%	3	-66.7%			1	
St. Columcille's Hospital	M-1M	1	2	2	0	-100.0%	1					
St Luke's General Hospital Kilkenny	M-1M	2,796	2,803	2,803	2,873	2.5%	2,796	2.8%	260	254	253	230
St. Vincent's University Hospital	M-1M	83	74	74	106	43.2%	83	27.7%	5	10	9	14
Wexford General Hospital	M-1M	2,930	2,998	2,998	2,709	-9.6%	2,930	-7.5%	250	224	199	223
RCSI Hospitals Group	M-1M	22,463	22,159	22,159	21,848	-1.4%	22,463	-2.7%	1,892	1,860	1,703	1,667
Beaumont Hospital	M-1M	1	2	2	9	350.0%	1	800.0%	2	2	1	1
Cavan General Hospital	M-1M	3,480	3,386	3,386	3,516	3.8%	3,480	1.0%	298	286	264	227
Connolly Hospital	M-1M	19	19	19	29	52.6%	19	52.6%	3	1	5	5
Our Lady of Lourdes Hospital	M-1M	6,983	6,839	6,839	6,856	0.2%	6,983	-1.8%	631	570	540	524
Rotunda Hospital	M-1M	11,980	11,913	11,913	11,438	-4.0%	11,980	-4.5%	958	1,001	893	910
Saolta University Health Care Group	M-1M	18,590	17,969	17,969	17,223	-4.2%	18,590	-7.4%	1,497	1,437	1,297	1,288
Galway University Hospitals	M-1M	5,943	5,640	5,640	5,582	-1.0%	5,943	-6.1%	476	426	394	405
Letterkenny University Hospital	M-1M	4,331	4,186	4,186	4,076	-2.6%	4,331	-5.9%	375	382	298	362
Mayo University Hospital	M-1M	2,321	2,284	2,284	2,179	-4.6%	2,321	-6.1%	189	163	185	142
Portlincula University Hospital	M-1M	3,690	3,672	3,672	3,514	-4.3%	3,690	-4.8%	301	317	324	313
Sligo University Hospital	M-1M	2,305	2,187	2,187	1,872	-14.4%	2,305	-18.8%	156	149	96	66
South/South West Hospital Group	M-1M	18,963	19,063	19,063	18,254	-4.2%	18,963	-3.7%	1,535	1,514	1,454	1,531
Bantry General Hospital	M-1M	2	5	5	6	20.0%	2	200.0%	2	2	1	
Cork University Hospital	M-1M	10,999	11,120	11,120	10,484	-5.7%	10,999	-4.7%	866	890	841	938
Mallow General Hospital	M-1M	0	0	0	0		0					
Mercy University Hospital	M-1M				1		0					
South Tipperary General Hospital	M-1M	2,059	2,084	2,084	1,970	-5.5%	2,059	-4.3%	186	148	142	149
UH Kerry	M-1M	2,935	2,885	2,885	2,837	-1.7%	2,935	-3.3%	240	213	215	237
UH Waterford	M-1M	2,968	2,969	2,969	2,956	-0.4%	2,968	-0.4%	241	261	255	207
University of Limerick Hospital Group	M-1M	6,782	6,933	6,933	6,488	-6.4%	6,782	-4.3%	554	523	504	532
Ennis Hospital	M-1M	3	3	3	1	-66.7%	3	-66.7%				
UH Limerick	M-1M	161	169	169	130	-23.1%	161	-19.3%	4	6	12	7
UMH Limerick	M-1M	6,618	6,761	6,761	6,357	-6.0%	6,618	-3.9%	550	517	492	525

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Maternity Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 years			Reporting Period January 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M-1M	116,690			119,938		116,690	2.8%	9,672	9,765	10,057	10,447
Dublin Midlands Hospital Group	M-1M	16,700			17,482		16,700	4.7%	1,365	1,346	1,473	1,566
Coombe Women and Infants University Hospital	M-1M	45			36		45	-20.0%	4	2	5	
MRH Portlaoise	M-1M	1,574			1,857		1,574	18.0%	145	127	148	161
MRH Tullamore	M-1M	3,168			3,174		3,168	0%	250	265	259	292
Naas General Hospital	M-1M	2,511			2,509		2,511	-0.1%	193	198	221	237
St. James's Hospital	M-1M	5,468			5,719		5,468	4.6%	463	459	470	511
St. Luke's Radiation Oncology Network	M-1M	267			300		267	12%	15	21	30	19
Tallaght Hospital - Adults	M-1M	3,667			3,887		3,667	6.0%	295	274	340	346
Ireland East Hospital Group	M-1M	25,511			26,104		25,511	2.3%	2,142	2,146	2,170	2,263
Cappagh National Orthopaedic Hospital	M-1M	630			613		630	-2.7%	52	59	60	39
Mater Misericordiae University Hospital	M-1M	4,951			5,382		4,951	8.7%	465	429	434	464
MRH Mullingar	M-1M	2,637			2,772		2,637	5.1%	235	219	233	242
National Maternity Hospital	M-1M	28			18		28	-35.7%	3	1	2	1
Our Lady's Hospital Navan	M-1M	1,816			1,881		1,816	3.6%	147	167	148	130
Royal Victoria Eye and Ear Hospital	M-1M	312			303		312	-2.9%	22	36	34	22
St. Columcille's Hospital	M-1M	1,685			1,609		1,685	-4.5%	96	113	122	156
St Luke's General Hospital Kilkenny	M-1M	3,501			3,317		3,501	-5.3%	288	280	241	279
St. Michael's Hospital	M-1M	1,244			1,243		1,244	0%	106	101	127	100
St. Vincent's University Hospital	M-1M	5,505			5,630		5,505	2.3%	465	477	491	515
Wexford General Hospital	M-1M	3,202			3,336		3,202	4.2%	263	264	278	315
RCSI Hospitals Group	M-1M	17,417			18,178		17,417	4.4%	1,390	1,511	1,544	1,634
Beaumont Hospital	M-1M	6,084			6,473		6,084	6.4%	489	521	537	587
Cavan General Hospital	M-1M	3,577			3,661		3,577	2.3%	278	318	330	328
Connolly Hospital	M-1M	2,983			3,287		2,983	10.2%	254	286	287	308
Louth County Hospital	M-1M	5			2		5	-60.0%				
Monaghan Hospital	M-1M	0			0		0					
Our Lady of Lourdes Hospital	M-1M	4,749			4,740		4,749	0%	369	386	390	410
Rotunda Hospital	M-1M	19			15		19	-21.1%				1
Saolta University Health Care Group	M-1M	23,481			24,048		23,481	2.4%	1,955	1,912	2,053	2,069
Galway University Hospitals	M-1M	6,508			6,548		6,508	0.6%	527	482	575	569
Letterkenny University Hospital	M-1M	4,636			4,712		4,636	1.6%	368	380	389	386
Mayo University Hospital	M-1M	4,579			4,799		4,579	4.8%	393	374	405	408
Portiuncula University Hospital	M-1M	2,363			2,350		2,363	-0.6%	194	183	209	200
Roscommon University Hospital	M-1M	924			862		924	-6.7%	80	65	66	67
Sligo University Hospital	M-1M	4,471			4,777		4,471	6.8%	393	428	409	439
South/South West Hospital Group	M-1M	23,081			23,519		23,081	1.9%	1,965	1,940	1,949	1,984
Bantry General Hospital	M-1M	1,746			1,751		1,746	0.3%	141	165	145	150
Cork University Hospital	M-1M	6,317			6,502		6,317	2.9%	581	526	519	572
Lourdes Orthopaedic Hospital Kilcreene	M-1M	183			208		183	13.7%	25	17	25	13
Mallow General Hospital	M-1M	1,563			1,551		1,563	-1%	127	122	139	144
Mercy University Hospital	M-1M	2,571			2,739		2,571	6.5%	214	235	208	210
South Infirmary Victoria University Hospital	M-1M	938			825		938	-12%	76	79	85	56
South Tipperary General Hospital	M-1M	2,718			2,816		2,718	3.6%	217	228	239	241
UH Kerry	M-1M	2,811			3,008		2,811	7.0%	246	259	237	249
UH Waterford	M-1M	4,234			4,119		4,234	-2.7%	338	309	352	349

Inpatient Discharges ≥ 75 years			Reporting Period January 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
University of Limerick Hospital Group	M-1M	10,500			10,607		10,500	1.0%	855	910	868	931
Croom Orthopaedic Hospital	M-1M	368			345		368	-6.3%	22	35	29	32
Ennis Hospital	M-1M	1,829			1,893		1,829	3.5%	170	146	148	170
Nenagh Hospital	M-1M	938			1,043		938	11.2%	80	81	79	82
St. John's Hospital Limerick	M-1M	1,520			1,412		1,520	-7.1%	112	108	127	117
UH Limerick	M-1M	5,845			5,914		5,845	1.2%	471	540	485	530

Notes:

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5. CUH data is inclusive of CUMH.

Daycase Discharges ≥ 75 years			Reporting Period January 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M-1M	179,062			185,891		179,062	3.8%	15,409	15,545	16,406	13,776
Dublin Midlands Hospital Group	M-1M	35,868			35,868		33,969	5.6%	2,925	2,828	3,145	2,565
Coombe Women and Infants University Hospital	M-1M	23			23		51	-54.9%	2	6	3	1
MRH Portlaoise	M-1M	574			574		545	5.3%	51	43	67	29
MRH Tullamore	M-1M	7,851			7,851		8,986	-13%	644	652	676	642
Naas General Hospital	M-1M	1,019			1,019		920	10.8%	104	103	99	66
St. James's Hospital	M-1M	7,007			7,007		6,335	10.6%	577	576	611	504
St. Luke's Radiation Oncology Network	M-1M	11,618			11,618		10,142	15%	911	823	1030	765
Tallaght Hospital - Adults	M-1M	7,776			7,776		6,990	11.2%	636	625	659	558
Ireland East Hospital Group	M-1M	36,451			36,451		35,707	2.1%	3,080	3,000	3,182	2,561
Cappagh National Orthopaedic Hospital	M-1M	881			881		820	7.4%	99	75	79	68
Mater Misericordiae University Hospital	M-1M	13,145			13,145		12,844	2.3%	1085	1046	1108	942
MRH Mullingar	M-1M	746			746		741	0.7%	58	37	72	40
National Maternity Hospital	M-1M	7			7		6	16.7%		1	3	1
Our Lady's Hospital Navan	M-1M	662			662		542	22.1%	50	69	58	52
Royal Victoria Eye and Ear Hospital	M-1M	4,810			4,810		4,365	10.2%	419	396	436	299
St. Columcille's Hospital	M-1M	295			295		311	-5.1%	27	24	26	24
St Luke's General Hospital Kilkenny	M-1M	1,246			1,246		1,124	10.9%	102	119	115	88
St. Michael's Hospital	M-1M	697			697		567	23%	71	80	63	49
St. Vincent's University Hospital	M-1M	12,737			12,737		13,332	-4.5%	1061	1050	1115	920
Wexford General Hospital	M-1M	1,225			1,225		1,055	16.1%	108	103	107	78
RCSI Hospitals Group	M-1M	27,520			27,520		25,309	8.7%	2,307	2,360	2,451	2,186
Beaumont Hospital	M-1M	17,911			17,911		16,529	8.4%	1,541	1,529	1,598	1,424
Cavan General Hospital	M-1M	4,601			4,601		4,240	8.5%	358	375	428	375
Connolly Hospital	M-1M	1,392			1,392		1,266	10.0%	113	107	104	97
Louth County Hospital	M-1M	1,430			1,430		1,348	6.1%	120	142	130	119
Monaghan Hospital	M-1M	455			455		370	23%	36	37	46	40
Our Lady of Lourdes Hospital	M-1M	1,715			1,715		1,537	12%	139	168	145	130
Rotunda Hospital	M-1M	16			16		19	-15.8%		2		1
Saolta University Health Care Group	M-1M	37,846			37,846		37,730	0.3%	3,026	3,144	3,298	2,932
Galway University Hospitals	M-1M	15,807			15,807		16,069	-1.6%	1,248	1,326	1,424	1,215
Letterkenny University Hospital	M-1M	6,209			6,209		6,276	-1.1%	485	496	477	448
Mayo University Hospital	M-1M	5,270			5,270		4,996	5.5%	424	429	446	465
Portiuncula University Hospital	M-1M	1,080			1,080		1,107	-2.4%	93	92	94	72
Roscommon University Hospital	M-1M	1,308			1,308		1,125	16.3%	107	112	133	101
Sligo University Hospital	M-1M	8,172			8,172		8,157	0.2%	669	689	724	631
South/South West Hospital Group	M-1M	37,498			37,498		36,737	2.1%	3,187	3,247	3,380	2,746
Bantry General Hospital	M-1M	508			508		470	8.1%	56	48	53	36
Cork University Hospital	M-1M	12,622			12,622		13,048	-3.3%	1,061	1,069	1,052	916
Lourdes Orthopaedic Hospital Kilcreene	M-1M	217			217		225	-3.6%	23	22	21	6
Mallow General Hospital	M-1M	641			641		598	7%	56	62	58	38
Mercy University Hospital	M-1M	3,207			3,207		3,127	2.6%	263	280	315	241
South Infirmary Victoria University Hospital	M-1M	4,828			4,828		4,308	12%	452	400	458	320
South Tipperary General Hospital	M-1M	787			787		756	4.1%	74	66	70	59
UH Kerry	M-1M	2,963			2,963		3,111	-4.8%	268	284	228	229
UH Waterford	M-1M	11,725			11,725		11,094	5.7%	934	1,016	1,125	901

Daycase Discharges ≥ 75 years			Reporting Period January 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep-17	Oct-17	Nov-17	Dec-17
University of Limerick Hospital Group	M-1M	10,708			10,708		9,610	11.4%	884	966	950	786
Croom Orthopaedic Hospital	M-1M	272			272		260	4.6%	23	23	13	22
Ennis Hospital	M-1M	1,080			1,080		1,000	8.0%	98	111	94	76
Nenagh Hospital	M-1M	833			833		786	6.0%	95	77	80	72
St. John's Hospital Limerick	M-1M	502			502		490	2.4%	30	54	47	39
UH Limerick	M-1M	8,021			8,021		7,074	13.4%	638	701	716	577

Notes:

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Emergency Care - All Emergency Presentations		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M	1,416,449	1,416,645	111,037	119,346	7.5%	110,908	7.6%	120,206	117,718	119,559	119,346
Children's Hospital Group	M	120,776	117,734	9,186	10,151	10.5%	9,426	7.7%	10,141	10,954	11,432	10,151
National Children's Hospital at Tallaght Hospital	M	33,188	32,487	2,407	2,684	11.5%	2,459	9.2%	2,781	2,946	3,087	2,684
Our Lady's Children's Hospital, Crumlin	M	37,517	36,459	2,907	3,180	9.4%	2,992	6.3%	3,160	3,453	3,556	3,180
Temple Street Children's University Hospital	M	50,071	48,788	3,872	4,287	10.7%	3,975	7.8%	4,200	4,555	4,789	4,287
Dublin Midlands Hospital Group	M	201,093	201,348	16,024	16,816	4.9%	16,001	5.1%	17,040	16,373	16,930	16,816
MRH Portlaoise	M	37,955	38,269	2,973	3,283	10.4%	2,945	11.5%	3,153	3,058	3,274	3,283
MRH Tullamore	M	33,216	33,482	2,578	2,731	5.9%	2,558	6.8%	2,738	2,599	2,781	2,731
Naas General Hospital	M	29,844	29,999	2,521	2,510	-0.4%	2,507	0.1%	2,549	2,433	2,433	2,510
St. James's Hospital	M	49,520	49,401	3,885	4,040	4.0%	3,894	3.7%	4,217	4,126	4,255	4,040
Tallaght Hospital - Adults	M	50,558	50,196	4,067	4,252	4.5%	4,097	3.8%	4,383	4,157	4,187	4,252
Ireland East Hospital Group	M	303,148	304,466	24,272	26,027	7.2%	24,146	7.8%	25,761	25,115	25,191	26,027
Mater Misericordiae University Hospital	M	76,132	76,117	5,836	6,522	11.8%	5,838	11.7%	6,468	6,412	6,231	6,522
MRH Mullingar	M	35,911	35,989	2,949	3,085	4.6%	2,943	4.8%	2,979	3,055	3,023	3,085
Our Lady's Hospital Navan	M	20,141	20,647	1,838	1,687	-8.2%	1,793	-5.9%	1,582	1,583	1,632	1,687
St. Columcille's Hospital	M	7,570	7,976	652	523	-19.8%	619	-15.5%	604	550	531	523
St Luke's General Hospital Kilkenny	M	48,304	49,158	3,866	4,031	4.3%	3,798	6.1%	4,042	3,982	3,912	4,031
St. Michael's Hospital	M	18,765	18,544	1,528	2,125	39.1%	1,534	38.5%	1,619	1,571	1,638	2,125
St. Vincent's University Hospital	M	54,008	53,261	4,186	4,574	9.3%	4,244	7.8%	4,841	4,585	4,687	4,574
Wexford General Hospital	M	42,317	42,773	3,416	3,480	1.9%	3,377	3.1%	3,626	3,377	3,537	3,480
RCSI Hospitals Group	M	210,571	209,692	16,700	18,251	9.3%	16,734	9.1%	17,967	17,645	17,952	18,251
Beaumont Hospital	M	57,008	56,474	4,461	4,782	7.2%	4,501	6.2%	4,930	4,752	4,888	4,782
Cavan General Hospital	M	38,654	38,894	3,355	3,523	5.0%	3,306	6.6%	3,147	3,250	3,344	3,523
Connolly Hospital	M	39,198	38,504	3,068	3,354	9.3%	3,123	7.4%	3,534	3,302	3,377	3,354
Louth County Hospital	M	11,083	11,435	844	842	-0.2%	818	2.9%	869	891	786	842
Monaghan Hospital	M	4,549	4,706	354	367	3.7%	342	7.3%	423	349	257	367
Our Lady of Lourdes Hospital	M	60,079	59,678	4,619	5,383	16.6%	4,644	15.9%	5,064	5,101	5,300	5,383
Saolta University Health Care Group	M	222,263	223,762	17,285	18,485	6.9%	17,149	7.8%	18,516	18,004	18,412	18,485
Galway University Hospitals	M	63,308	63,884	4,852	5,160	6.3%	4,808	7.3%	5,131	5,273	5,161	5,160
Letterkenny University Hospital	M	41,872	42,962	3,337	3,347	0.3%	3,234	3.5%	3,411	3,175	3,246	3,347
Mayo University Hospital	M	37,077	36,922	2,822	3,149	11.6%	2,834	11.1%	3,127	3,049	3,289	3,149
Portlinculla University Hospital	M	25,617	25,284	1,989	2,235	12.4%	2,014	11.0%	2,168	2,145	2,257	2,235
Roscommon University Hospital	M	6,195	6,502	547	412	-24.7%	521	-20.9%	517	432	465	412
Sligo University Hospital	M	48,194	48,207	3,739	4,182	11.9%	3,738	11.9%	4,162	3,930	3,994	4,182

Emergency Care - All Emergency Presentations		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
South/South West Hospital Group	M	260,356	262,094	20,237	21,520	6.3%	20,064	7.3%	22,207	21,508	21,451	21,520
Bantry General Hospital	M	5,052	5,233	378	397	5.0%	365	8.8%	379	413	353	397
Cork University Hospital	M	64,717	65,297	4,863	5,456	12.2%	4,817	13.3%	5,735	5,518	5,569	5,456
Mallow General Hospital	M	6,318	6,638	501	472	-5.8%	477	-1.0%	571	485	368	472
Mercy University Hospital	M	51,616	50,942	3,791	4,357	14.9%	3,842	13.4%	4,514	4,449	4,202	4,357
South Tipperary General Hospital	M	41,161	41,581	3,382	3,450	2.0%	3,347	3.1%	3,358	3,257	3,560	3,450
UH Kerry	M	36,069	36,641	2,975	2,963	-0.4%	2,895	2.3%	3,069	2,883	2,867	2,963
UH Waterford	M	55,423	55,761	4,347	4,425	1.8%	4,321	2.4%	4,581	4,503	4,532	4,425
University of Limerick Hospital Group	M	98,242	97,550	7,333	8,096	10.4%	7,388	9.6%	8,574	8,119	8,191	8,096
Ennis Hospital	M	10,631	11,039	692	681	-1.5%	666	2.3%	807	814	727	681
Nenagh Hospital	M	8,699	8,832	615	583	-5.2%	606	-3.8%	762	633	637	583
St. John's Hospital Limerick	M	11,094	11,217	892	868	-2.7%	882	-1.6%	963	961	786	868
UH Limerick	M	67,818	66,462	5,134	5,964	16.2%	5,234	13.9%	6,042	5,711	6,041	5,964

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Mater new and return attendances have increased from September 2016 to date.

New ED Attendances			Reporting Period January 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M	1,182,805	1,178,977	92,400	100,499	8.8%	92,700	8.4%	101,156	98,831	101,623	100,499
Children's Hospital Group	M	112,659	109,776	8,568	9,385	9.5%	8,794	6.7%	9,486	10,166	10,624	9,385
National Children's Hospital at Tallaght Hospital	M	30,640	29,968	2,220	2,442	10.0%	2,270	7.6%	2,556	2,715	2,840	2,442
Our Lady's Children's Hospital, Crumlin	M	34,735	33,670	2,714	2,937	8.2%	2,800	4.9%	2,958	3,195	3,289	2,937
Temple Street Children's University Hospital	M	47,284	46,139	3,634	4,006	10.2%	3,724	7.6%	3,972	4,256	4,495	4,006
Dublin Midlands Hospital Group	M	183,484	183,497	14,529	15,362	5.7%	14,529	5.7%	15,628	14,944	15,577	15,362
MRH Portlaoise	M	31,793	31,814	2,390	2,774	16.1%	2,388	16.2%	2,689	2,609	2,800	2,774
MRH Tullamore	M	31,608	31,922	2,454	2,576	5.0%	2,430	6.0%	2,602	2,454	2,653	2,576
Naas General Hospital	M	28,148	28,249	2,347	2,364	0.7%	2,339	1.1%	2,420	2,294	2,332	2,364
St. James's Hospital	M	47,531	47,396	3,740	3,900	4.3%	3,751	4.0%	4,088	3,955	4,081	3,900
Tallaght Hospital - Adults	M	44,404	44,117	3,598	3,748	4.2%	3,621	3.5%	3,829	3,632	3,711	3,748
Ireland East Hospital Group	M	260,640	261,520	20,867	22,571	8.2%	20,791	8.6%	22,306	21,621	21,752	22,571
Mater Misericordiae University Hospital	M	72,102	71,946	5,536	6,215	12.3%	5,548	12.0%	6,194	6,044	5,913	6,215
MRH Mullingar	M	31,703	31,766	2,649	2,723	2.8%	2,644	3.0%	2,643	2,710	2,677	2,723
Our Lady's Hospital Navan	M	18,674	18,885	1,684	1,598	-5.1%	1,665	-4.0%	1,508	1,517	1,546	1,598
St Luke's General Hospital Kilkenny	M	37,069	37,907	2,976	3,071	3.2%	2,910	5.5%	3,062	3,025	3,017	3,071
St. Michael's Hospital	M	14,655	15,130	1,298	1,668	28.5%	1,257	32.7%	1,225	1,104	1,145	1,668
St. Vincent's University Hospital	M	52,260	51,479	4,021	4,414	9.8%	4,082	8.1%	4,696	4,438	4,548	4,414
Wexford General Hospital	M	34,177	34,408	2,703	2,882	6.6%	2,685	7.3%	2,978	2,783	2,906	2,882
RCSI Hospitals Group	M	174,821	172,731	13,686	15,330	12.0%	13,852	10.7%	15,284	14,825	15,339	15,330
Beaumont Hospital	M	52,696	51,931	4,076	4,452	9.2%	4,136	7.6%	4,627	4,410	4,599	4,452
Cavan General Hospital	M	30,248	29,693	2,425	2,828	16.6%	2,470	14.5%	2,662	2,693	2,793	2,828
Connolly Hospital	M	36,549	35,869	2,829	3,124	10.4%	2,883	8.4%	3,310	3,081	3,160	3,124
Our Lady of Lourdes Hospital	M	55,328	55,238	4,356	4,926	13.1%	4,363	12.9%	4,685	4,641	4,787	4,926
Saolta University Health Care Group	M	191,090	191,394	14,619	16,064	9.9%	14,597	10.1%	15,915	15,687	16,221	16,064
Galway University Hospitals	M	59,236	59,711	4,513	4,882	8.2%	4,477	9.0%	4,794	4,951	4,886	4,882
Letterkenny University Hospital	M	38,054	38,447	2,880	3,187	10.6%	2,851	11.8%	3,158	3,020	3,109	3,187
Mayo University Hospital	M	35,809	35,633	2,745	3,041	10.8%	2,759	10.2%	3,042	2,937	3,187	3,041
Portiuncula University Hospital	M	23,708	23,321	1,811	2,089	15.4%	1,841	13.5%	1,992	2,014	2,131	2,089
Sligo University Hospital	M	34,283	34,281	2,669	2,865	7.3%	2,669	7.3%	2,929	2,765	2,908	2,865
South/South West Hospital Group	M	196,261	197,229	15,208	16,211	6.6%	15,134	7.1%	16,906	16,253	16,450	16,211
Cork University Hospital	M	61,229	61,886	4,676	5,184	10.9%	4,626	12.1%	5,401	5,245	5,256	5,184
Mercy University Hospital	M	29,713	29,146	2,256	2,626	16.4%	2,300	14.2%	2,569	2,549	2,641	2,626
South Tipperary General Hospital	M	25,844	26,088	2,003	1,995	-0.4%	1,984	0.6%	2,225	2,017	2,112	1,995
UH Kerry	M	32,003	32,411	2,571	2,584	0.5%	2,539	1.8%	2,747	2,571	2,525	2,584
UH Waterford	M	47,472	47,698	3,703	3,822	3.2%	3,685	3.7%	3,964	3,871	3,916	3,822
University of Limerick Hospital Group	M	63,850	62,830	4,923	5,576	13.3%	5,003	11.5%	5,631	5,335	5,660	5,576
UH Limerick	M	63,850	62,830	4,923	5,576	13.3%	5,003	11.5%	5,631	5,335	5,660	5,576

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M	96,907	97,371	7,441	8,010	7.6%	7,345	9.1%	7,762	7,990	8,006	8,010
Children's Hospital Group	M	7,839	7,689	593	732	23.5%	606	20.8%	617	763	790	732
National Children's Hospital at Tallaght Hospital	M	2,270	2,250	162	208	28.7%	163	27.6%	187	206	229	208
Our Lady's Children's Hospital, Crumlin	M	2,782	2,789	193	243	26.2%	192	26.6%	202	258	267	243
Temple Street Children's University Hospital	M	2,787	2,650	239	281	17.8%	251	12.0%	228	299	294	281
Dublin Midlands Hospital Group	M	14,439	14,570	1,198	1,200	0.2%	1,185	1.3%	1,154	1,173	1,121	1,200
MRH Portlaoise	M	3,148	3,341	294	269	-8.5%	277	-2.9%	220	209	245	269
MRH Tullamore	M	1,608	1,561	124	155	24.8%	128	21.1%	136	145	128	155
Naas General Hospital	M	1,696	1,750	173	146	-15.8%	168	-13.1%	129	139	101	146
St. James's Hospital	M	1,989	2,005	144	140	-2.9%	143	-2.1%	129	171	174	140
Tallaght Hospital - Adults	M	5,998	5,914	462	490	6.0%	469	4.5%	540	509	473	490
Ireland East Hospital Group	M	23,366	23,108	1,704	2,046	20.0%	1,714	19.4%	1,886	2,000	2,087	2,046
Mater Misericordiae University Hospital	M	4,030	4,171	300	307	2.3%	290	5.9%	274	368	318	307
MRH Mullingar	M	4,208	4,224	300	362	20.6%	299	21.1%	336	345	346	362
Our Lady's Hospital Navan	M	1,467	1,762	154	89	-42.1%	128	-30.5%	74	66	86	89
St Luke's General Hospital Kilkenny	M	3,281	3,213	210	281	34.1%	214	31.3%	298	253	285	281
St. Michael's Hospital	M	4,110	3,414	230	457	98.6%	277	65.0%	394	467	493	457
St. Vincent's University Hospital	M	1,748	1,783	165	160	-3.2%	162	-1.2%	145	147	139	160
Wexford General Hospital	M	4,522	4,541	345	390	12.9%	344	13.4%	365	354	420	390
RCSI Hospitals Group	M	13,776	14,483	1,239	1,064	-14.1%	1,145	-7.1%	907	1,004	996	1,064
Beaumont Hospital	M	3,742	3,971	335	284	-15.3%	316	-10.1%	251	294	241	284
Cavan General Hospital	M	2,634	3,437	402	93	-76.9%	308	-69.8%	53	29	25	93
Connolly Hospital	M	2,649	2,635	239	230	-3.6%	240	-4.2%	224	221	217	230
Our Lady of Lourdes Hospital	M	4,751	4,440	263	457	74.0%	281	62.6%	379	460	513	457
Saolta University Health Care Group	M	10,663	10,938	831	787	-5.3%	808	-2.6%	897	792	761	787
Galway University Hospitals	M	3,119	3,202	257	219	-14.7%	250	-12.4%	269	210	211	219
Letterkenny University Hospital	M	1,780	1,902	172	96	-44.2%	161	-40.4%	130	122	113	96
Mayo University Hospital	M	1,268	1,289	76	108	41.7%	75	44.0%	85	112	102	108
Portiuncula University Hospital	M	1,103	1,139	90	70	-22.1%	87	-19.5%	109	74	58	70
Sligo University Hospital	M	3,393	3,407	236	294	24.6%	235	25.1%	304	274	277	294
South/South West Hospital Group	M	22,856	22,951	1,665	1,793	7.7%	1,656	8.3%	1,890	1,882	1,870	1,793
Cork University Hospital	M	3,484	3,408	187	272	45.6%	191	42.4%	333	273	313	272
Mercy University Hospital	M	3,460	3,447	239	298	24.6%	240	24.2%	300	295	292	298
South Tipperary General Hospital	M	4,679	4,712	359	384	7.1%	356	7.9%	348	399	402	384
UH Kerry	M	3,574	3,599	266	258	-2.9%	264	-2.3%	322	312	270	258
UH Waterford	M	7,659	7,785	615	581	-5.5%	605	-4.0%	587	603	593	581
University of Limerick Hospital Group	M	3,968	3,632	211	388	83.5%	231	68.0%	411	376	381	388
UH Limerick	M	3,968	3,632	211	388	83.5%	231	68.0%	411	376	381	388

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit attendances			Reporting Period January 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M	89,309	91,588	6,740	6,547	-2.9%	6,569	-0.3%	7,514	7,112	6,154	6,547
Ireland East Hospital Group	M	7,570	7,976	652	523	-19.8%	619	-15.5%	604	550	531	523
St. Columcille's Hospital	M	7,570	7,976	652	523	-19.8%	619	-15.5%	604	550	531	523
RCSI Hospitals Group	M	15,632	16,141	1,198	1,209	0.9%	1,160	4.2%	1,292	1,240	1,043	1,209
Louth County Hospital	M	11,083	11,435	844	842	-0.2%	818	2.9%	869	891	786	842
Monaghan Hospital	M	4,549	4,706	354	367	3.7%	342	7.3%	423	349	257	367
Saolta University Health Care Group	M	6,195	6,502	547	412	-24.7%	521	-20.9%	517	432	465	412
Roscommon University Hospital	M	6,195	6,502	547	412	-24.7%	521	-20.9%	517	432	465	412
South/South West Hospital Group	M	29,488	29,880	2,145	2,271	5.9%	2,115	7.4%	2,569	2,482	1,965	2,271
Bantry General Hospital	M	5,052	5,233	378	397	5.0%	365	8.8%	379	413	353	397
Mallow General Hospital	M	6,318	6,638	501	472	-5.8%	477	-1.0%	571	485	368	472
Mercy University Hospital	M	18,118	18,010	1,265	1,402	10.8%	1,273	10.1%	1,619	1,584	1,244	1,402
University of Limerick Hospital Group	M	30,424	31,088	2,199	2,132	-3.0%	2,154	-1.0%	2,532	2,408	2,150	2,132
Ennis Hospital	M	10,631	11,039	692	681	-1.5%	666	2.3%	807	814	727	681
Nenagh Hospital	M	8,699	8,832	615	583	-5.2%	606	-3.8%	762	633	637	583
St. John's Hospital Limerick	M	11,094	11,217	892	868	-2.7%	882	-1.6%	963	961	786	868

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M	47,428	48,709	4,456	4,290	-3.7%	4,294	-0.1%	3,774	3,785	3,776	4,290
Children's Hospital Group	M	278	269	25	34	35.2%	26	30.8%	38	25	18	34
National Children's Hospital at Tallaght Hospital	M	278	269	25	34	35.2%	26	30.8%	38	25	18	34
Dublin Midlands Hospital Group	M	3,170	3,280	297	254	-14.4%	287	-11.5%	258	256	232	254
MRH Portlaoise	M	3,014	3,115	289	240	-17.1%	280	-14.3%	244	240	229	240
Tallaght Hospital - Adults	M	156	165	7	14	88.8%	7	100.0%	14	16	3	14
Ireland East Hospital Group	M	11,572	11,862	1,049	887	-15.4%	1,022	-13.2%	965	944	821	887
St Luke's General Hospital Kilkenny	M	7,954	8,038	681	679	-0.3%	674	0.7%	682	704	610	679
Wexford General Hospital	M	3,618	3,824	368	208	-43.5%	348	-40.2%	283	240	211	208
RCSI Hospitals Group	M	6,342	6,337	577	648	12.2%	577	12.3%	484	576	574	648
Beaumont Hospital	M	570	572	49	46	-6.5%	49	-6.1%	52	48	48	46
Cavan General Hospital	M	5,772	5,765	528	602	14.0%	528	14.0%	432	528	526	602
Saolta University Health Care Group	M	14,315	14,927	1,289	1,222	-5.2%	1,223	-0.1%	1,187	1,093	965	1,222
Galway University Hospitals	M	953	970	82	59	-28.5%	81	-27.2%	68	112	64	59
Letterkenny University Hospital	M	2,038	2,614	285	64	-77.5%	222	-71.2%	123	33	24	64
Portlincula University Hospital	M	806	825	88	76	-13.6%	86	-11.6%	67	57	68	76
Sligo University Hospital	M	10,518	10,519	834	1,023	22.7%	834	22.7%	929	891	809	1,023
South/South West Hospital Group	M	11,751	12,033	1,219	1,245	2.2%	1,159	7.4%	842	891	1,166	1,245
Cork University Hospital	M	4	3	0	0		0		1			
Mercy University Hospital	M	325	339	30	31	2.3%	29	6.9%	26	21	25	31
South Tipperary General Hospital	M	10,638	10,782	1,021	1,071	4.9%	1,007	6.4%	785	841	1,046	1,071
UH Kerry	M	492	631	138	121	-12.4%	92	31.5%			72	121
UH Waterford	M	292	278	30	22	-25.4%	31	-29.0%	30	29	23	22

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

ED Patient Experience Time (All Patients) Reporting Period January 2018

Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Nov-17				Dec-17				Jan-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
		National Total	M	75%	100%	100%	61.3%	75.9%	94.7%	5,548	65.6%	80.5%	96.9%	3,222	63.1%	78.7%	96.7%	3,520	61.3%	75.9%
Children's Hospital Group	M	75%	100%	100%	84.6%	95.1%	99.3%	68	81.7%	93.6%	99.2%	93	80.7%	93.9%	99.2%	87	84.6%	95.1%	99.3%	68
National Children's Hospital at Tallaght Hospital	M	75%	100%	100%	88.5%	98.6%	100.0%	0	81.1%	96.4%	99.8%	6	79.4%	96.0%	99.7%	8	88.5%	98.6%	100.0%	0
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	85.4%	94.1%	99.7%	9	83.8%	92.3%	99.3%	23	84.5%	93.6%	99.5%	16	85.4%	94.1%	99.7%	9
Temple Street Children's University Hospital	M	75%	100%	100%	81.7%	93.8%	98.6%	59	80.4%	92.9%	98.6%	64	78.7%	92.7%	98.7%	63	81.7%	93.8%	98.6%	59
Dublin Midlands Hospital Group	M	75%	100%	100%	51.8%	67.0%	94.0%	993	57.4%	74.0%	96.5%	562	55.9%	72.2%	96.0%	668	51.8%	67.0%	94.0%	993
MRH Portlaoise	M	75%	100%	100%	70.5%	82.3%	96.6%	103	78.5%	89.0%	97.8%	62	79.8%	89.2%	98.2%	55	70.5%	82.3%	96.6%	103
MRH Tullamore	M	75%	100%	100%	68.7%	80.2%	95.0%	138	72.0%	84.6%	97.2%	73	70.6%	82.3%	95.3%	130	68.7%	80.2%	95.0%	138
Naas General Hospital	M	75%	100%	100%	53.5%	67.7%	88.8%	275	57.5%	73.8%	93.8%	149	55.9%	71.7%	91.4%	204	53.5%	67.7%	88.8%	275
St. James's Hospital	M	75%	100%	100%	44.6%	63.0%	96.2%	152	53.7%	74.8%	99.2%	31	47.8%	68.1%	98.6%	59	44.6%	63.0%	96.2%	152
Tallaght Hospital - Adults	M	75%	100%	100%	34.2%	51.6%	92.6%	325	38.2%	57.3%	94.3%	247	37.7%	58.3%	95.0%	220	34.2%	51.6%	92.6%	325
Ireland East Hospital Group	M	75%	100%	100%	65.3%	78.3%	94.5%	1,139	69.7%	82.7%	97.6%	499	65.1%	78.9%	96.4%	737	65.3%	78.3%	94.5%	1,139
Mater Misericordiae University Hospital	M	75%	100%	100%	54.1%	68.2%	92.0%	518	57.8%	72.9%	95.2%	305	53.4%	68.6%	95.1%	302	54.1%	68.2%	92.0%	518
MRH Mullingar	M	75%	100%	100%	59.6%	76.1%	94.4%	172	73.1%	85.3%	98.4%	49	66.0%	80.0%	96.2%	114	59.6%	76.1%	94.4%	172
Our Lady's Hospital Navan	M	75%	100%	100%																
St Luke's General Hospital Kilkenny	M	75%	100%	100%	90.6%	97.5%	99.97%	1	89.0%	96.4%	99.9%	3	89.6%	96.9%	100.0%	0	90.6%	97.5%	99.97%	1
St. Michael's Hospital	M	75%	100%	100%																
St. Vincent's University Hospital	M	75%	100%	100%	64.3%	75.2%	91.6%	385	65.1%	77.9%	97.1%	131	60.3%	73.5%	94.1%	276	64.3%	75.2%	91.6%	385
Wexford General Hospital	M	75%	100%	100%	68.6%	84.8%	98.1%	63	77.3%	92.4%	99.6%	11	68.9%	86.7%	98.6%	45	68.6%	84.8%	98.1%	63
RCSI Hospitals Group	M	75%	100%	100%	53.4%	70.6%	95.0%	818	57.9%	74.6%	97.2%	452	58.2%	75.7%	98.2%	294	53.4%	70.6%	95.0%	818
Beaumont Hospital	M	75%	100%	100%	48.9%	67.3%	96.0%	191	48.0%	68.2%	97.5%	119	46.5%	66.0%	97.4%	124	48.9%	67.3%	96.0%	191
Cavan General Hospital	M	75%	100%	100%	62.7%	79.6%	99.1%	25	68.8%	85.4%	99.96%	1	69.1%	85.6%	99.8%	6	62.7%	79.6%	99.1%	25
Connolly Hospital	M	75%	100%	100%	46.2%	64.7%	94.6%	181	50.7%	67.1%	96.5%	114	50.3%	68.3%	97.4%	88	46.2%	64.7%	94.6%	181
Our Lady of Lourdes Hospital	M	75%	100%	100%	56.7%	72.3%	92.2%	421	65.8%	79.5%	95.8%	218	68.1%	83.9%	98.6%	76	56.7%	72.3%	92.2%	421
Saoilta University Health Care Group	M	75%	100%	100%	62.9%	79.9%	97.1%	497	67.4%	85.2%	98.2%	304	63.5%	82.1%	98.4%	273	62.9%	79.9%	97.1%	497
Galway University Hospitals	M	75%	100%	100%	54.7%	69.6%	91.6%	442	57.5%	74.5%	94.8%	277	52.9%	71.4%	95.4%	241	54.7%	69.6%	91.6%	442
Letterkenny University Hospital	M	75%	100%	100%	64.8%	81.7%	99.1%	30	68.1%	87.8%	99.7%	8	68.0%	85.6%	99.6%	14	64.8%	81.7%	99.1%	30
Mayo University Hospital	M	75%	100%	100%	65.1%	85.4%	99.4%	18	74.9%	91.8%	99.7%	8	68.7%	87.7%	99.7%	11	65.1%	85.4%	99.4%	18
Portlinculla University Hospital	M	75%	100%	100%	67.1%	85.6%	99.9%	2	73.5%	91.5%	99.95%	1	67.2%	86.8%	99.9%	2	67.1%	85.6%	99.9%	2
Sligo University Hospital	M	75%	100%	100%	69.4%	85.8%	99.8%	5	72.2%	90.5%	99.7%	10	68.1%	87.1%	99.8%	5	69.4%	85.8%	99.8%	5
South/South West Hospital Group	M	75%	100%	100%	60.8%	73.6%	91.6%	1,504	65.2%	78.1%	95.3%	853	63.3%	77.2%	94.4%	1,024	60.8%	73.6%	91.6%	1,504
Cork University Hospital	M	75%	100%	100%	60.7%	74.3%	95.5%	246	66.5%	78.9%	97.7%	124	64.8%	79.5%	98.1%	105	60.7%	74.3%	95.5%	246
Mercy University Hospital	M	75%	100%	100%	57.6%	72.4%	90.4%	281	60.9%	77.0%	93.9%	174	60.0%	75.7%	92.3%	225	57.6%	72.4%	90.4%	281
South Tipperary General Hospital	M	75%	100%	100%	54.0%	68.6%	87.2%	305	64.6%	79.3%	94.5%	131	60.2%	74.0%	91.6%	205	54.0%	68.6%	87.2%	305
UH Kerry	M	75%	100%	100%	54.8%	69.3%	89.6%	292	57.8%	73.7%	93.6%	183	55.8%	72.4%	92.8%	199	54.8%	69.3%	89.6%	292
UH Waterford	M	75%	100%	100%	70.3%	79.0%	91.4%	380	71.6%	80.1%	94.6%	241	70.1%	80.0%	93.6%	290	70.3%	79.0%	91.4%	380
University of Limerick Hospital Group	M	75%	100%	100%	53.1%	69.3%	91.1%	529	61.3%	75.8%	92.0%	459	54.3%	70.1%	92.8%	437	53.1%	69.3%	91.1%	529
UH Limerick	M	75%	100%	100%	53.1%	69.3%	91.1%	529	61.3%	75.8%	92.0%	459	54.3%	70.1%	92.8%	437	53.1%	69.3%	91.1%	529

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	100%	100%	100.0%	100.0%	100.0%	0	99.8%	100.0%	100.0%	0.0%	99.2%	99.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. PET data missing for Tallaght Hospital - Adults and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period January 2018										
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Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Nov-17				Dec-17				Jan-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	34.8%	51.1%	85.7%	1,921	41.1%	60.3%	92.7%	888	38.0%	57.1%	91.5%	1,176	34.8%	51.1%	85.7%	1,921
Dublin Midlands Hospital Group	M	95%	100%	100%	31.9%	48.3%	88.4%	260	37.8%	57.2%	94.4%	113	37.5%	56.3%	93.5%	155	31.9%	48.3%	88.4%	260
MRH Portlaoise	M	95%	100%	100%	39.1%	62.6%	94.6%	16	54.7%	80.9%	97.9%	5	62.0%	86.3%	98.2%	5	39.1%	62.6%	94.6%	16
MRH Tullamore	M	95%	100%	100%	43.5%	58.9%	90.0%	42	47.0%	64.5%	93.5%	24	43.3%	61.0%	92.1%	37	43.5%	58.9%	90.0%	42
Naas General Hospital	M	95%	100%	100%	37.2%	46.9%	70.2%	120	44.4%	55.3%	87.6%	42	40.0%	51.3%	80.9%	79	37.2%	46.9%	70.2%	120
St. James's Hospital	M	95%	100%	100%	26.4%	43.7%	95.4%	29	35.3%	59.8%	99.3%	4	32.8%	53.7%	98.7%	9	26.4%	43.7%	95.4%	29
Tallaght Hospital - Adults	M	95%	100%	100%	20.5%	37.8%	89.4%	53	20.4%	37.9%	92.0%	38	23.8%	43.4%	95.1%	25	20.5%	37.8%	89.4%	53
Ireland East Hospital Group	M	95%	100%	100%	44.6%	58.4%	84.4%	464	49.7%	66.9%	94.0%	160	43.8%	60.2%	90.2%	300	44.6%	58.4%	84.4%	464
Mater Misericordiae University Hospital	M	95%	100%	100%	38.6%	49.4%	76.4%	201	43.5%	59.0%	88.1%	90	34.6%	48.5%	84.8%	119	38.6%	49.4%	76.4%	201
MRH Mullingar	M	95%	100%	100%	32.1%	47.0%	84.5%	57	43.5%	63.7%	96.4%	12	43.3%	58.8%	88.7%	43	32.1%	47.0%	84.5%	57
Our Lady's Hospital Navan	M	95%	100%	100%																
St Luke's General Hospital Kilkenny	M	95%	100%	100%	85.2%	95.3%	100.0%	0	83.9%	93.6%	99.7%	1	87.3%	95.7%	100.0%	-	85.2%	95.3%	100.0%	0
St. Vincent's University Hospital	M	95%	100%	100%	36.5%	49.0%	78.5%	186	39.5%	55.0%	93.5%	52	35.0%	50.5%	88.2%	118	36.5%	49.0%	78.5%	186
Wexford General Hospital	M	95%	100%	100%	43.1%	67.7%	95.6%	20	55.1%	83.6%	98.7%	5	39.6%	69.4%	95.9%	20	43.1%	67.7%	95.6%	20
RCSI Hospitals Group	M	95%	100%	100%	28.1%	44.1%	85.7%	338	32.6%	51.3%	92.6%	159	34.0%	53.2%	95.7%	107	28.1%	44.1%	85.7%	338
Beaumont Hospital	M	95%	100%	100%	31.2%	47.6%	88.0%	99	32.9%	51.8%	94.5%	43	29.0%	46.4%	94.3%	54	31.2%	47.6%	88.0%	99
Cavan General Hospital	M	95%	100%	100%	31.1%	54.9%	98.0%	9	39.7%	66.5%	100.0%	0	44.5%	68.6%	99.3%	3	31.1%	54.9%	98.0%	9
Connolly Hospital	M	95%	100%	100%	27.2%	40.4%	87.2%	61	28.2%	39.9%	90.0%	42	32.7%	47.9%	95.2%	24	27.2%	40.4%	87.2%	61
Our Lady of Lourdes Hospital	M	95%	100%	100%	22.6%	34.9%	73.0%	169	29.8%	47.6%	85.9%	74	35.3%	57.0%	95.4%	26	22.6%	34.9%	73.0%	169
Saolta University Health Care Group	M	95%	100%	100%	37.5%	60.8%	92.7%	194	46.2%	73.5%	96.2%	93	41.3%	67.1%	96.3%	96	37.5%	60.8%	92.7%	194
Galway University Hospitals	M	95%	100%	100%	30.0%	40.4%	74.3%	171	33.3%	48.9%	85.1%	87	29.9%	46.6%	86.0%	88	30.0%	40.4%	74.3%	171
Letterkenny University Hospital	M	95%	100%	100%	35.0%	59.1%	97.5%	14	43.2%	76.8%	100.0%	0	46.2%	74.1%	99.8%	1	35.0%	59.1%	97.5%	14
Mayo University Hospital	M	95%	100%	100%	40.4%	71.8%	98.6%	8	54.2%	83.9%	99.4%	3	41.6%	73.1%	99.0%	6	40.4%	71.8%	98.6%	8
Portiuncula University Hospital	M	95%	100%	100%	43.1%	72.5%	100.0%	0	47.9%	80.1%	99.7%	1	45.2%	73.5%	99.7%	1	43.1%	72.5%	100.0%	0
Sligo University Hospital	M	95%	100%	100%	43.2%	69.4%	99.8%	1	55.5%	84.3%	99.6%	2	47.0%	73.4%	100.0%	0	43.2%	69.4%	99.8%	1
South/South West Hospital Group	M	95%	100%	100%	33.0%	46.4%	79.7%	505	39.7%	54.6%	90.7%	210	37.1%	54.3%	86.5%	351	33.0%	46.4%	79.7%	505
Cork University Hospital	M	95%	100%	100%	33.1%	46.2%	87.1%	102	39.7%	53.4%	94.2%	41	41.5%	60.7%	93.8%	48	33.1%	46.2%	87.1%	102
Mercy University Hospital	M	95%	100%	100%	27.8%	43.3%	80.0%	72	34.2%	51.8%	91.5%	24	33.2%	50.9%	86.1%	54	27.8%	43.3%	80.0%	72
South Tipperary General Hospital	M	95%	100%	100%	36.9%	53.6%	80.0%	72	45.0%	65.3%	93.6%	20	35.9%	58.1%	88.1%	44	36.9%	53.6%	80.0%	72
UH Kerry	M	95%	100%	100%	31.6%	45.8%	78.1%	92	35.9%	53.8%	89.1%	43	28.7%	47.1%	81.9%	77	31.6%	45.8%	78.1%	92
UH Waterford	M	95%	100%	100%	34.6%	44.3%	69.9%	167	42.4%	52.3%	85.5%	82	40.6%	51.1%	79.9%	128	34.6%	44.3%	69.9%	167
University of Limerick Hospital Group	M	95%	100%	100%	22.7%	33.9%	78.0%	160	30.9%	42.5%	75.6%	153	20.6%	35.5%	77.5%	167	22.7%	33.9%	78.0%	160
UH Limerick	M	95%	100%	100%	22.7%	33.9%	78.0%	160	30.9%	42.5%	75.6%	153	20.6%	35.5%	77.5%	167	22.7%	33.9%	78.0%	160

Injury Unit Patient Experience Time																				
St. Columille's Hospital	M	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

- Notes:
1. Data source BIU Acute
 2. Navan Hospital are not currently in a position to report PET
 3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
 4. Resubmission of PET data from St Columilles from January to June 2017

% of ED patients who leave before completion of treatment						Reporting Period January 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Oct-17		Nov-17		Dec-17		Jan-18	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.6%	<5%	<5%	6,499	6.0%	6,310	5.8%	5,926	5.5%	7,055	6.3%	6,499	6.0%
Children's Hospital Group	M	2.8%	<5%	<5%	275	2.7%	242	2.4%	343	3.1%	584	5.1%	275	2.7%
National Children's Hospital at Tallaght Hospital	M	2.7%	<5%	<5%	35	1.3%	58	2.1%	92	3.1%	138	4.5%	35	1.3%
Our Lady's Children's Hospital, Crumlin	M	2.5%	<5%	<5%	75	2.4%	71	2.2%	90	2.6%	128	3.6%	75	2.4%
Temple Street Children's University Hospital	M	3.0%	<5%	<5%	165	3.8%	113	2.7%	161	3.5%	318	6.6%	165	3.8%
Dublin Midlands Hospital Group	M	9.3%	<5%	<5%	1,753	10.6%	1,596	9.5%	1,520	9.4%	1,742	9.3%	1,753	10.6%
MRH Portlaoise	M	4.3%	<5%	<5%	132	4.3%	78	2.7%	95	3.4%	99	3.3%	132	4.3%
MRH Tullamore	M	2.5%	<5%	<5%	86	3.1%	49	1.8%	69	2.7%	74	2.7%	86	3.1%
Naas General Hospital	M	6.1%	<5%	<5%	112	4.5%	142	5.6%	95	3.9%	119	4.9%	112	4.5%
St. James's Hospital	M	16.9%	<5%	<5%	670	16.6%	656	15.6%	583	14.1%	766	18.0%	670	16.6%
Tallaght Hospital - Adults	M	11.9%	<5%	<5%	753	17.8%	671	15.4%	678	16.4%	684	16.3%	753	17.8%
Ireland East Hospital Group	M	6.9%	<5%	<5%	1,839	7.5%	1,837	7.6%	1,726	7.3%	1,764	7.4%	1,839	7.5%
Mater Misericordiae University Hospital	M	19.0%	<5%	<5%	1,292	19.8%	1,265	19.6%	1,301	20.3%	1,196	19.2%	1,292	19.8%
MRH Mullingar	M	3.6%	<5%	<5%	143	4.6%	90	3.0%	109	3.6%	147	4.9%	143	4.6%
Our Lady's Hospital Navan	M	2.4%	<5%	<5%	77	4.6%	72	4.6%	57	3.6%	88	5.4%	77	4.6%
St Luke's General Hospital Kilkenny	M	1.4%	<5%	<5%	51	1.5%	49	1.5%	43	1.3%	56	1.7%	51	1.5%
St. Michael's Hospital	M	1.6%	<5%	<5%	51	2.4%	69	4.3%	44	2.8%	54	3.3%	51	2.4%
St. Vincent's University Hospital	M	2.9%	<5%	<5%	145	3.2%	174	3.6%	119	2.6%	147	3.1%	145	3.2%
Wexford General Hospital	M	2.3%	<5%	<5%	80	2.4%	118	3.5%	53	1.7%	76	2.3%	80	2.4%
RCSI Hospitals Group	M	5.0%	<5%	<5%	971	5.9%	933	5.8%	893	5.6%	1,047	6.4%	971	5.9%
Beaumont Hospital	M	3.9%	<5%	<5%	202	4.3%	257	5.3%	245	5.2%	274	5.7%	202	4.3%
Cavan General Hospital	M	3.6%	<5%	<5%	165	5.6%	102	3.8%	118	4.3%	123	4.4%	165	5.6%
Connolly Hospital	M	7.3%	<5%	<5%	297	8.9%	343	9.7%	314	9.5%	388	11.5%	297	8.9%
Our Lady of Lourdes Hospital	M	5.3%	<5%	<5%	307	5.7%	231	4.6%	216	4.2%	262	4.9%	307	5.7%
Saolta University Health Care Group	M	3.7%	<5%	<5%	595	3.5%	552	3.3%	527	3.2%	704	4.1%	595	3.5%
Galway University Hospitals	M	4.5%	<5%	<5%	202	4.0%	207	4.1%	187	3.6%	243	4.8%	202	4.0%
Letterkenny University Hospital	M	2.7%	<5%	<5%	80	2.4%	99	3.0%	88	2.8%	103	3.2%	80	2.4%
Mayo University Hospital	M	2.8%	<5%	<5%	80	2.5%	60	1.9%	71	2.3%	96	2.9%	80	2.5%
Portiuncula University Hospital	M	4.6%	<5%	<5%	119	5.5%	62	3.0%	77	3.7%	142	6.5%	119	5.5%
Sligo University Hospital	M	3.6%	<5%	<5%	114	3.6%	124	3.8%	104	3.4%	120	3.8%	114	3.6%
South/South West Hospital Group	M	4.2%	<5%	<5%	725	4.0%	806	4.3%	665	3.7%	837	4.6%	725	4.0%
Cork University Hospital	M	3.4%	<5%	<5%	193	3.5%	245	4.3%	175	3.2%	195	3.5%	193	3.5%
Mercy University Hospital	M	8.2%	<5%	<5%	206	7.0%	166	5.8%	194	6.8%	249	8.5%	206	7.0%
South Tipperary General Hospital	M	4.0%	<5%	<5%	86	3.6%	106	4.1%	93	3.8%	107	4.3%	86	3.6%
UH Kerry	M	5.3%	<5%	<5%	158	5.6%	199	6.5%	122	4.2%	194	6.9%	158	5.6%
UH Waterford	M	2.2%	<5%	<5%	82	1.9%	90	2.0%	81	1.8%	92	2.0%	82	1.9%
University of Limerick Hospital Group	M	5.5%	<5%	<5%	341	5.7%	344	5.7%	252	4.4%	377	6.2%	341	5.7%
UH Limerick	M	5.5%	<5%	<5%	341	5.7%	344	5.7%	252	4.4%	377	6.2%	341	5.7%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital started to provide this data in July 2017.

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration									
Reporting Period January 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M	63.1%	75%	75%	59.8%	61.8%	60.3%	60.2%	59.8%
Dublin Midlands Hospital Group	M	81.8%	75%	75%	74.3%	77.4%	87.6%	82.0%	74.3%
MRH Tullamore	M	39.2%	75%	75%					
Naas General Hospital	M	78.5%	75%	75%	60.0%	73.7%	94.8%	74.8%	60.0%
Tallaght Hospital - Adults	M	86.2%	75%	75%	84.8%	80.0%	82.0%	86.1%	84.8%
Ireland East Hospital Group	M	63.3%	75%	75%	56.0%	62.6%	55.8%	58.7%	56.0%
Mater Misericordiae University Hospital	M	43.7%	75%	75%	40.3%	51.0%	45.6%	42.6%	40.3%
MRH Mullingar	M	86.9%	75%	75%	91.0%	88.4%	85.8%	84.1%	91.0%
Our Lady's Hospital Navan	M	83.4%	75%	75%	82.9%	84.9%	82.6%	74.1%	82.9%
St. Columcille's Hospital	M	84.7%	75%	75%	67.1%	87.6%	64.0%	81.5%	67.1%
St Luke's General Hospital Kilkenny	M	62.0%	75%	75%	57.0%	61.3%	59.7%	58.7%	57.0%
St. Vincent's University Hospital	M	38.7%	75%	75%	20.4%	27.2%	16.5%	30.8%	20.4%
Wexford General Hospital	M	61.1%	75%	75%	52.8%	52.7%	60.3%	61.7%	52.8%
RCSI Hospitals Group	M	50.3%	75%	75%	36.7%	51.4%	46.7%	49.5%	36.7%
Cavan General Hospital	M	43.5%	75%	75%	37.6%	50.9%	37.8%	51.8%	37.6%
Connolly Hospital	M	56.6%	75%	75%	41.0%	63.9%	58.9%	53.4%	41.0%
Our Lady of Lourdes Hospital	M	51.7%	75%	75%	32.6%	44.1%	45.6%	46.3%	32.6%
Saolta University Health Care Group	M	58.7%	75%	75%	59.5%	59.0%	56.5%	50.1%	59.5%
Galway University Hospitals	M	63.8%	75%	75%	75.0%	68.1%	65.8%	59.4%	75.0%
Letterkenny University Hospital	M	62.3%	75%	75%		70.0%	31.4%	54.1%	
Mayo University Hospital	M	51.2%	75%	75%	50.7%	49.3%	43.2%	45.7%	50.7%
Portiuncula University Hospital	M	48.4%	75%	75%	31.7%	34.3%	46.2%	30.5%	31.7%
Roscommon University Hospital	M	87.2%	75%	75%	87.7%	91.6%	93.0%	88.2%	87.7%
Sligo University Hospital	M	52.5%	75%	75%	44.6%	53.5%	53.0%	38.5%	44.6%
South/South West Hospital Group	M	61.3%	75%	75%	64.0%	56.4%	60.0%	61.6%	64.0%
Bantry General Hospital	M	79.2%	75%	75%	84.3%	72.9%	75.8%	78.3%	84.3%
Cork University Hospital	M	43.4%	75%	75%	34.0%	29.1%	32.5%	39.4%	34.0%
Mallow General Hospital	M	93.0%	75%	75%	87.5%	95.9%	92.1%	93.1%	87.5%
Mercy University Hospital	M	16.6%	75%	75%	2.5%	7.3%	6.0%	6.0%	2.5%
South Tipperary General Hospital	M	63.6%	75%	75%	45.7%	58.8%	78.2%	49.1%	45.7%
UH Kerry	M	54.4%	75%	75%	62.7%	64.7%	57.3%	57.8%	62.7%
UH Waterford	M	41.0%	75%	75%		34.5%	34.5%	20.8%	
University of Limerick Hospital Group	M	78.4%	75%	75%	76.6%	73.5%	77.6%	76.8%	76.6%
Ennis Hospital	M	94.7%	75%	75%	93.4%	95.9%	94.7%	95.3%	93.4%
Nenagh Hospital	M	66.4%	75%	75%	67.5%	59.2%	75.7%	67.8%	67.5%
St. John's Hospital Limerick	M	75.1%	75%	75%	70.1%	81.8%	78.3%	81.7%	70.1%
UH Limerick	M	48.0%	75%	75%	55.4%	48.1%	53.7%	51.2%	55.4%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme
3. Letterkenny AMAU closed in January
3. Waterford not admitting NAMP patients

% of all medical admissions via AMAU			Reporting Period January 2018													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		YTD 2017 (%)		Sep-17		Oct-17		Nov-17		Dec-17	
					No	%	No	%	No	%	No	%	No	%		
National Total	M-1M	35.1%	45%	45%	284,490	33.4%	23,274	33.8%	22,829	33.3%	23,780	33.0%	23,914	30.3%		
Dublin Midlands Hospital Group	M-1M	12.0%	45%	45%	44,102	8.8%	3,622	10.0%	3,579	8.7%	3,642	8.4%	3,818	7.6%		
MRH Portlaoise	M-1M	0.0%	45%	45%	4,823	0.0%	392	0.0%	385	0.0%	370	0.0%	414	0.0%		
MRH Tullamore	M-1M	22.0%	45%	45%	6,272	2.0%	517	0.0%	512	0.0%	552	0.0%	572	0.0%		
Naas General Hospital	M-1M	18.7%	45%	45%	7,332	20.3%	606	23.3%	613	21.4%	624	19.9%	609	17.2%		
St. James's Hospital	M-1M	0.0%	45%	45%	14,516	0.0%	1,209	0.0%	1,197	0.0%	1,196	0.0%	1,243	0.0%		
Tallaght Hospital - Adults	M-1M	19.6%	45%	45%	11,159	20.5%	898	24.7%	872	20.5%	900	20.1%	980	18.9%		
Ireland East Hospital Group	M-1M	45.3%	45%	45%	64,477	42.9%	5,265	43.9%	5,257	44.2%	5,499	42.6%	5,484	41.8%		
Mater Misericordiae University Hospital	M-1M	26.3%	45%	45%	14,719	24.8%	1,209	28.1%	1,225	28.2%	1,247	27.9%	1,287	25.8%		
MRH Mullingar	M-1M	30.0%	45%	45%	6,489	25.7%	566	34.1%	578	34.3%	571	26.6%	532	22.9%		
Our Lady's Hospital Navan	M-1M	48.1%	45%	45%	5,793	47.5%	482	50.4%	488	48.6%	466	45.3%	469	41.6%		
St. Columcille's Hospital	M-1M	94.3%	45%	45%	5,164	95.7%	356	93.8%	382	96.1%	401	94.8%	447	95.1%		
St Luke's General Hospital Kilkenny	M-1M	78.1%	45%	45%	9,990	79.3%	828	80.0%	777	81.9%	817	78.3%	835	80.2%		
St. Vincent's University Hospital	M-1M	32.6%	45%	45%	12,169	30.0%	1,020	28.8%	989	30.1%	1,072	30.2%	1,025	28.6%		
Wexford General Hospital	M-1M	37.0%	45%	45%	8,181	37.9%	664	37.0%	640	37.8%	731	39.0%	717	35.3%		
RCSI Hospitals Group	M-1M	41.0%	45%	45%	43,457	36.9%	3,621	38.7%	3,583	36.8%	3,664	37.1%	3,704	34.1%		
Beaumont Hospital	M-1M	18.8%	45%	45%	12,256	0.0%	1,018	0.0%	987	0.0%	990	0.0%	1,103	0.0%		
Cavan General Hospital	M-1M	57.9%	45%	45%	10,371	56.5%	813	59.2%	858	57.3%	902	56.4%	863	50.8%		
Connolly Hospital	M-1M	39.8%	45%	45%	9,151	41.7%	820	44.1%	832	43.9%	837	47.8%	765	40.3%		
Our Lady of Lourdes Hospital	M-1M	53.0%	45%	45%	11,678	54.4%	970	57.6%	906	51.0%	934	48.4%	973	53.0%		
Saolta University Health Care Group	M-1M	34.4%	45%	45%	51,718	31.4%	4,208	31.4%	3,998	30.2%	4,331	29.0%	4,296	25.6%		
Galway University Hospitals	M-1M	34.4%	45%	45%	15,982	33.0%	1,262	35.7%	1,180	33.0%	1,403	33.4%	1,310	27.3%		
Letterkenny University Hospital	M-1M	34.6%	45%	45%	10,129	24.8%	792	20.8%	754	17.2%	811	16.6%	827	16.6%		
Mayo University Hospital	M-1M	33.5%	45%	45%	10,369	35.4%	869	34.2%	827	33.9%	827	31.8%	870	27.2%		
Portiuncula University Hospital	M-1M	27.0%	45%	45%	4,893	17.6%	416	17.3%	362	18.8%	415	18.6%	409	14.9%		
Roscommon University Hospital	M-1M	60.0%	45%	45%	1,481	62.4%	130	66.9%	122	68.9%	112	62.5%	107	66.4%		
Sligo University Hospital	M-1M	34.9%	45%	45%	8,864	33.7%	739	33.6%	753	34.1%	763	32.1%	773	30.4%		
South/South West Hospital Group	M-1M	35.7%	45%	45%	51,550	35.5%	4,222	32.9%	3,994	33.6%	4,128	35.1%	4,127	33.0%		
Bantry General Hospital	M-1M	84.4%	45%	45%	4,633	84.2%	380	86.8%	401	82.8%	343	85.1%	370	85.9%		
Cork University Hospital	M-1M	25.2%	45%	45%	16,883	25.8%	1,418	22.3%	1,322	24.1%	1,388	25.3%	1,381	22.3%		
Mallow General Hospital	M-1M	87.8%	45%	45%	4,137	87.1%	323	86.7%	331	86.1%	388	89.7%	361	87.0%		
Mercy University Hospital	M-1M	13.0%	45%	45%	5,868	6.6%	473	7.0%	462	3.2%	440	0.2%	450	0.2%		
South Tipperary General Hospital	M-1M	30.8%	45%	45%	6,097	27.6%	443	9.3%	385	3.9%	508	16.9%	537	21.8%		
UH Kerry	M-1M	29.7%	45%	45%	5,898	29.3%	525	28.8%	514	30.2%	477	31.7%	439	22.8%		
UH Waterford	M-1M	28.1%	45%	45%	7,953	33.3%	649	36.8%	573	38.7%	576	38.2%	584	35.1%		
University of Limerick Hospital Group	M-1M	43.1%	45%	45%	27,253	47.2%	2,197	49.6%	2,332	46.6%	2,361	48.0%	2,301	41.4%		
Ennis Hospital	M-1M	75.4%	45%	45%	5,413	79.5%	466	81.5%	445	78.2%	461	78.3%	444	78.2%		
Nenagh Hospital	M-1M	58.8%	45%	45%	3,119	73.6%	264	76.1%	259	72.6%	291	72.9%	240	68.3%		
St. John's Hospital Limerick	M-1M	57.8%	45%	45%	3,602	57.2%	289	53.6%	298	58.4%	325	55.7%	314	49.4%		
UH Limerick	M-1M	26.2%	45%	45%	15,119	27.9%	1,178	30.0%	1,330	28.3%	1,284	29.6%	1,303	22.0%		

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

Number of Births		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M	61,946	61,720	5,242	5,181	-1.2%	5,227	-0.9%	5,312	5,144	4,996	5,181
Dublin Midlands Hospital Group	M	9,695	9,511	808	803	-0.6%	806	-0.4%	827	846	789	803
Coombe Women and Infants University Hospital	M	8,163	7,973	677	695	2.6%	680	2.2%	689	726	671	695
MRH Portlaoise	M	1,532	1,538	131	108	-17.3%	126	-14.3%	138	120	118	108
Ireland East Hospital Group	M	14,118	13,959	1,186	1,088	-8.2%	1,207	-9.9%	1,231	1,208	1,172	1,088
MRH Mullingar	M	2,114	2,044	174	176	1.4%	197	-10.7%	202	187	195	176
National Maternity Hospital	M	8,619	8,628	733	623	-15.0%	718	-13.2%	707	756	683	623
St Luke's General Hospital Kilkenny	M	1,613	1,547	131	139	5.8%	128	8.6%	152	143	142	139
Wexford General Hospital	M	1,772	1,739	148	150	1.5%	164	-8.5%	170	122	152	150
RCSI Hospitals Group	M	13,064	13,137	1,116	1,105	-1.0%	1,105	0.0%	1,129	1,038	1,029	1,105
Cavan General Hospital	M	1,596	1,637	139	118	-15.1%	145	-18.6%	129	124	101	118
Our Lady of Lourdes Hospital	M	3,059	3,046	259	267	3.2%	251	6.4%	264	249	235	267
Rotunda Hospital	M	8,409	8,454	718	720	0.3%	709	1.6%	736	665	693	720
Saolta University Health Care Group	M	9,047	8,999	764	795	4.0%	777	2.3%	788	725	735	795
Galway University Hospitals	M	2,854	2,855	243	265	9.3%	243	9.1%	244	223	227	265
Letterkenny University Hospital	M	1,668	1,645	140	143	2.4%	131	9.2%	158	123	140	143
Mayo University Hospital	M	1,547	1,561	133	142	7.1%	141	0.7%	126	141	112	142
Portiuncula University Hospital	M	1,668	1,642	139	131	-6.1%	152	-13.8%	144	131	137	131
Sligo University Hospital	M	1,310	1,296	110	114	3.5%	110	3.6%	116	107	119	114
South/South West Hospital Group	M	11,595	11,665	991	1,022	3.2%	961	6.3%	947	972	925	1,022
Cork University Maternity Hospital	M	7,389	7,402	629	652	3.7%	607	7.4%	607	631	608	652
South Tipperary General Hospital	M	990	1,009	86	87	1.5%	71	22.5%	78	71	75	87
UH Kerry	M	1,374	1,406	119	124	3.8%	128	-3.1%	103	109	113	124
UH Waterford	M	1,842	1,848	157	159	1.3%	155	2.6%	159	161	129	159
University of Limerick Hospital Group	M	4,427	4,449	378	368	-2.6%	371	-0.8%	390	355	346	368
UMH Limerick	M	4,427	4,449	378	368	-2.6%	371	-0.8%	390	355	346	368

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) Reporting Period January 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-17		Dec-17		Jan-18	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
National Total	M	3,307,079	2.5	3,337,967	2.0	285,238	2.0	293,421	2.6	2.9%	30.0%	282,245	2.6	4.0%	0.0%	301,595	2.5	219,572	2.6	293,421	2.6
Children's Hospital Group	M	144,627	2.7	142,877	2.0	12,149	2.0	12,651	2.8	4.1%	40.0%	12,296	2.8	2.9%	0.0%	13,562	2.6	9,460	2.4	12,651	2.8
National Children's Hospital at Tallaght Hospital	M	19,254	1.6	18,675	2.0	1,487	2.0	1,765	1.8	18.7%	-10.0%	1,533	1.7	15.1%	5.9%	2,001	1.4	1,322	1.6	1,765	1.8
Our Lady's Children's Hospital, Crumlin	M	67,841	2.9	67,260	2.0	5,618	2.0	5,949	2.8	5.9%	40.0%	5,666	2.9	5.0%	-3.4%	6,434	2.8	4,663	2.5	5,949	2.8
Temple Street Children's University Hospital	M	57,532	3.0	56,942	2.0	5,045	2.0	4,937	3.2	-2.1%	60.0%	5,097	3.1	-3.1%	3.2%	5,127	3.0	3,475	2.7	4,937	3.2
Dublin Midlands Hospital Group	M	640,055	2.8	645,177	2.0	53,745	2.0	58,578	2.9	9.0%	45.0%	53,321	2.8	9.9%	3.6%	59,403	2.9	43,670	2.8	58,578	2.9
Coombe Women and Infants University Hospital	M	115,968	1.6	116,927	2.0	9,551	2.0	10,608	1.6	11.1%	-20.0%	9,473	1.6	12.0%	0.0%	10,251	1.7	8,447	1.6	10,608	1.6
MRH Portlaoise	M	41,157	2.6	41,957	2.0	3,583	2.0	3,669	2.9	2.4%	45.0%	3,515	2.7	4.4%	7.4%	3,581	2.4	2,756	3.5	3,669	2.9
MRH Tullamore	M	70,640	2.6	72,254	2.0	5,998	2.0	6,172	2.7	2.9%	35.0%	5,864	2.6	5.3%	3.8%	6,238	2.9	4,260	2.3	6,172	2.7
Naas General Hospital	M	50,459	2.9	51,066	2.0	3,759	2.0	5,219	2.8	38.9%	40.0%	3,714	2.8	40.5%	0.0%	4,908	3.1	3,778	2.9	5,219	2.8
St. James's Hospital	M	210,255	2.8	210,537	2.0	17,710	2.0	19,226	2.8	8.6%	40.0%	17,686	2.7	8.7%	3.7%	20,104	2.8	14,275	2.9	19,226	2.8
St. Luke's Radiation Oncology Network	M	30,174	6.9	30,614	2.0	2,752	2.0	2,747	6.9	-0.2%	245.0%	2,712	7.9	1.3%	-12.7%	2,783	7.1	2,058	7.9	2,747	6.9
Tallaght Hospital - Adults	M	121,402	3.3	121,822	2.0	10,393	2.0	10,937	3.4	5.2%	70.0%	10,357	3.3	5.6%	3.0%	11,538	3.3	8,096	3.4	10,937	3.4
Ireland East Hospital Group	M	717,383	2.4	732,421	2.0	63,895	2.0	64,044	2.4	0.2%	20.0%	62,562	2.4	2.4%	0.0%	64,513	2.3	45,799	2.5	64,044	2.4
Cappagh National Orthopaedic Hospital	M	7,659	1.7	7,876	2.0	668	2.0	652	1.6	-2.5%	-20.0%	650	2.0	0.3%	-20.0%	733	1.7	442	2.0	652	1.6
Mater Misericordiae University Hospital	M	220,983	2.1	225,738	2.0	19,835	2.0	19,636	2.0	-1.0%	0.0%	19,417	2.1	1.1%	-4.8%	19,868	2.0	14,263	2.1	19,636	2.0
MRH Mullingar	M	51,840	2.6	52,238	2.0	4,271	2.0	4,334	3.0	1.5%	50.0%	4,238	2.7	2.3%	11.1%	4,812	2.5	3,228	2.9	4,334	3.0
National Maternity Hospital	M	115,997	2.0	122,392	2.0	11,070	2.0	10,365	2.4	-6.4%	20.0%	10,492	2.0	-1.2%	20.0%	9,582	1.9	6,938	2.7	10,365	2.4
Our Lady's Hospital Navan	M	29,836	2.3	29,889	2.0	2,542	2.0	2,574	2.8	1.3%	40.0%	2,537	2.4	1.5%	16.7%	2,779	2.6	2,112	2.7	2,574	2.8
Royal Victoria Eye and Ear Hospital	M	37,863	3.9	38,148	2.0	3,441	2.0	3,732	4.3	8.5%	115.0%	3,415	3.6	9.3%	19.4%	3,388	3.9	2,518	4.6	3,732	4.3
St. Columcille's Hospital	M	11,927	2.2	11,931	2.0	1,040	2.0	1,098	2.6	5.5%	30.0%	1,040	2.2	5.6%	18.2%	1,244	2.5	747	2.5	1,098	2.6
St Luke's General Hospital Kilkenny	M	33,418	2.2	32,919	2.0	2,666	2.0	3,345	1.9	25.5%	-5.0%	2,706	2.1	23.6%	-9.5%	3,189	2.2	2,271	2.0	3,345	1.9
St. Michael's Hospital	M	18,494	2.0	18,524	2.0	1,762	2.0	1,595	1.5	-9.5%	-25.0%	1,759	2.7	-9.3%	-44.4%	1,845	1.7	1,152	1.8	1,595	1.5
St. Vincent's University Hospital	M	151,184	3.1	153,677	2.0	13,210	2.0	13,277	3.1	0.5%	55.0%	12,996	3.1	2.2%	0.0%	13,686	3.1	9,581	3.1	13,277	3.1
Wexford General Hospital	M	38,182	1.6	39,088	2.0	3,391	2.0	3,436	1.7	1.3%	-15.0%	3,312	1.5	3.7%	13.3%	3,387	1.6	2,547	1.7	3,436	1.7
RCSI Hospitals Group	M	499,366	2.6	505,482	2.0	43,287	2.0	44,040	2.6	1.7%	30.0%	42,454	2.6	3.7%	0.0%	43,321	2.6	33,538	2.5	44,040	2.6
Beaumont Hospital	M	160,773	3.0	161,945	2.0	13,507	2.0	14,498	2.9	7.3%	45.0%	13,409	3.0	8.1%	-3.3%	14,924	3.0	10,620	2.8	14,498	2.9
Cavan General Hospital	M	38,441	3.1	35,614	2.0	2,981	2.0	2,953	3.0	-0.9%	50.0%	2,924	3.2	1.0%	-6.3%	3,191	2.9	2,339	3.0	2,953	3.0
Connolly Hospital	M	66,309	2.6	66,975	2.0	5,875	2.0	6,371	2.4	8.4%	20.0%	5,817	2.3	9.5%	4.3%	6,069	2.5	4,531	2.4	6,371	2.4
Louth County Hospital	M	19,185	2.1	19,641	2.0	1,696	2.0	1,737	1.9	2.4%	-5.0%	1,657	2.4	4.8%	-20.8%	1,640	1.8	1,242	1.5	1,737	1.9
Monaghan Hospital	M	11,836	2.3	11,960	2.0	1,000	2.0	880	2.6	-12.0%	30.0%	990	1.6	-11.1%	62.5%	1,054	2.8	939	1.3	880	2.6
Our Lady of Lourdes Hospital	M	97,909	2.6	100,090	2.0	8,636	2.0	8,345	2.5	-3.4%	25.0%	8,448	2.9	-1.2%	-13.8%	8,715	2.5	6,532	2.7	8,345	2.5
Rotunda Hospital	M	104,913	1.9	109,259	2.0	9,590	2.0	9,256	1.9	-3.5%	-5.0%	9,209	2.0	0.5%	-5.0%	7,728	1.5	7,335	1.8	9,256	1.9
Saolta University Health Care Group	M	507,006	2.4	509,603	2.0	43,317	2.0	45,210	2.6	4.4%	30.0%	43,095	2.5	4.9%	4.0%	47,205	2.5	33,567	2.6	45,210	2.6
Galway University Hospitals	M	246,391	2.7	246,867	2.0	21,165	2.0	22,107	2.9	4.5%	45.0%	21,124	2.9	4.7%	0.0%	23,048	2.8	16,335	2.9	22,107	2.9
Letterkenny University Hospital	M	63,210	2.4	63,001	2.0	5,068	2.0	5,702	2.5	12.5%	25.0%	5,085	2.7	12.1%	-7.4%	5,875	2.4	4,408	2.5	5,702	2.5
Mayo University Hospital	M	57,610	2.0	59,195	2.0	5,021	2.0	4,780	2.3	-4.8%	15.0%	4,887	2.0	-2.2%	15.0%	5,174	2.4	3,501	2.4	4,780	2.3
Portlincula University Hospital	M	35,857	2.5	35,979	2.0	3,140	2.0	3,252	2.2	3.6%	10.0%	3,129	2.3	3.9%	-4.3%	3,366	2.5	2,422	2.3	3,252	2.2
Roscommon University Hospital	M	16,958	3.2	16,903	2.0	1,425	2.0	1,621	3.6	13.7%	80.0%	1,430	2.5	13.4%	44.0%	1,724	2.8	1,074	3.9	1,621	3.6
Sligo University Hospital	M	86,980	1.9	87,659	2.0	7,498	2.0	7,748	1.9	3.3%	-5.0%	7,440	1.9	4.1%	0.0%	8,018	1.9	5,827	2.0	7,748	1.9
South/South West Hospital Group	M	581,830	2.4	582,671	2.0	49,566	2.0	49,827	2.3	0.5%	15.0%	49,496	2.5	0.7%	-8.0%	53,952	2.3	38,804	2.3	49,827	2.3
Bantry General Hospital	M	8,652	1.7	8,726	2.0	585	2.0	738	1.9	26.2%	-5.0%	580	1.5	27.2%	26.7%	791	1.8	549	2.3	738	1.9
Cork University Hospital	M	184,347	2.6	184,612	2.0	15,962	2.0	15,437	2.4	-3.3%	20.0%	15,939	2.6	-3.1%	-7.7%	17,079	2.5	11,859	2.5	15,437	2.4
Cork University Maternity Hospital	M	39,188	1.1	38,627	2.0	3,298	2.0	3,816	1.0	15.7%	-50.0%	3,346	1.8	14.0%	-44.4%	3,776	1.0	3,079	0.9	3,816	1.0
Lourdes Orthopaedic Hospital Kilcreene	M	3,563	3.5	3,805	2.0	300	2.0	308	4.1	2.6%	105.0%	281	3.0	9.6%	36.7%	281	3.8	175	3.3	308	4.1
Mallow General Hospital	M	12,272	2.1	12,725	2.0	1,057	2.0	1,087	2.1	2.9%	5.0%	1,019	2.4	6.7%	-12.5%	1,092	2.0	705	2.5	1,087	2.1
Mercy University Hospital	M	37,602	3.1	38,259	2.0	3,347	2.0	2,340	2.8	-30.1%	40.0%	3,290	2.9	-28.9%	-3.4%	3,511	3.1	2,574	3.0	2,340	2.8
South Infirmary Victoria University Hospital	M	68,902	2.0	69,609	2.0	5,993	2.0	5,937	2.0	-0.9%	0.0%	5,932	1.9	0.1%	5.3%	6,221	2.0	4,851	1.7	5,937	2.0
South Tipperary General Hospital	M	28,702	1.8	29,198	2.0	2,405	2.0	2,492	1.9	3.6%	-5.0%	2,364	1.8	5.4%	5.6%	2,590	1.8	1,828	1.8	2,492	1.9
UH Kerry	M	51,328	2.6	50,846	2.0	4,235	2.0	4,332	2.7	2.3%	35.0%	4,275	2.9	1.3%	-6.9%	4,813	2.5	3,599	2.8	4,332	2.7
UH Waterford	M	147,274	2.5	146,263	2.0	12,384	2.0														

Outpatient Attendances (New + Return)		Reporting Period January 2018																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-17		Dec-17		Jan-18	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
Croom Orthopaedic Hospital	M	10,201	3.3	10,139	2.0	785	2.0	771	3.7	-1.8%	85.0%	790	4.6	-2.4%	-19.6%	902	3.1	705	3.8	771	3.7
Ennis Hospital	M	14,895	5.4	15,094	2.0	1,331	2.0	1,273	5.4	-4.3%	170.0%	1,313	5.9	-3.0%	-8.5%	1,393	4.4	1,026	4.1	1,273	5.4
Nenagh Hospital	M	10,890	3.5	11,166	2.0	971	2.0	997	3.0	2.7%	50.0%	947	3.5	5.3%	-14.3%	986	3.8	662	3.5	997	3.0
St. John's Hospital Limerick	M	8,946	3.5	9,136	2.0	749	2.0	782	3.3	4.5%	65.0%	733	3.6	6.7%	-8.3%	822	3.1	575	3.3	782	3.3
UH Limerick	M	149,455	2.8	151,259	2.0	13,477	2.0	13,266	3.1	-1.6%	55.0%	13,316	2.7	-0.4%	14.8%	13,605	2.9	10,200	2.9	13,266	3.1
UMH Limerick	M	22,425	0.7	22,942	2.0	1,966	2.0	1,982	1.0	0.8%	-50.0%	1,922	0.6	3.1%	66.7%	1,931	0.9	1,566	0.8	1,982	1.0

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics

Adult In Patient Waiting List			Reporting Period January 2018															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-17		Nov-17		Dec-17		Jan-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	5,947	4,315	3,087	2,174	1,292	1,094	2,028	19,937	2,885	85.9%	2,796	85.8%	2,677	86.5%	3,122	84.3%
Dublin Midlands Hospital Group	M	90%	809	753	440	291	261	275	609	3,438	685	81.1%	734	77.9%	660	79.6%	884	74.3%
MRH Portlaoise	M	90%	25	7	9	6	1	0	0	48	2	94.6%	2	95.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	197	243	140	94	103	105	246	1,128	187	83.6%	186	80.2%	210	78.9%	351	68.9%
Naas General Hospital	M	90%	0	1	10	2	0	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	301	248	137	105	87	89	160	1,127	251	78.3%	288	75.8%	257	77.8%	249	77.9%
Tallaght Hospital - Adults	M	90%	286	254	144	84	70	81	203	1,122	245	80.8%	258	77.2%	193	81.2%	284	74.7%
Ireland East Hospital Group	M	90%	1,777	1,179	826	582	292	204	228	5,088	469	91.1%	460	91.2%	424	92.0%	432	91.5%
Cappagh National Orthopaedic Hospital	M	90%	436	463	345	177	41	13	7	1,482	11	99.3%	14	99.1%	28	98.2%	20	98.7%
Mater Misericordiae University Hospital	M	90%	492	320	260	214	130	121	172	1,709	363	80.0%	359	80.1%	294	83.2%	293	82.9%
MRH Mullingar	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	190	87	42	18	4	0	0	341	0	100.0%	1	99.7%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	70	22	27	45	35	13	3	215	44	83.3%	33	86.0%	33	86.1%	16	92.6%
St Luke's General Hospital Kilkenny	M	90%	15	11	5	22	9	4	1	67	4	94.4%	2	97.2%	5	93.0%	5	92.5%
St. Michael's Hospital	M	90%	198	133	65	58	37	22	5	518	10	98.2%	11	98.0%	14	97.4%	27	94.8%
St. Vincent's University Hospital	M	90%	375	143	82	48	36	31	40	755	37	94.8%	40	94.5%	50	93.5%	71	90.6%
Wexford General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	798	651	471	362	126	109	168	2,685	443	84.6%	389	86.4%	239	91.1%	277	89.7%
Beaumont Hospital	M	90%	527	459	376	284	123	108	166	2,043	375	83.1%	346	84.6%	239	88.6%	274	86.6%
Cavan General Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	90%	88	72	19	35	1	1	0	216	2	99.1%	2	99.0%	0	100.0%	1	99.5%
Our Lady of Lourdes Hospital	M	90%	181	120	76	43	2	0	2	424	66	84.8%	41	90.0%	0	100.0%	2	99.5%
Saolta University Health Care Group	M	90%	1,428	1,117	890	610	400	354	806	5,605	1,025	81.5%	949	82.3%	1,047	81.0%	1,160	79.3%
Galway University Hospitals	M	90%	813	648	574	439	293	231	582	3,580	815	77.1%	743	79.0%	802	77.7%	813	77.3%
Letterkenny University Hospital	M	90%	127	152	121	65	50	46	69	630	83	87.6%	85	86.1%	101	83.8%	115	81.7%
Mayo University Hospital	M	90%	123	86	54	19	7	5	28	322	55	83.5%	32	89.3%	34	88.6%	33	89.8%
Portlinculla University Hospital	M	90%	3	3	2	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	5	1	6	5	1	0	2	20	2	89.5%	2	89.5%	2	90.5%	2	90.0%
Sligo University Hospital	M	90%	357	227	133	82	49	72	125	1,045	70	92.6%	87	90.2%	108	88.8%	197	81.1%
South/South West Hospital Group	M	90%	732	363	264	189	124	113	192	1,977	241	87.5%	227	87.6%	254	86.8%	305	84.6%
Bantry General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	90%	88	52	37	35	36	28	67	343	62	80.8%	67	78.5%	81	75.1%	95	72.3%
Cork University Maternity Hospital	M	90%	59	52	46	57	20	13	26	273	40	85.5%	28	88.7%	32	87.9%	39	85.7%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	144	28	2	1	0	0	0	175	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	49	28	19	11	6	4	10	127	14	90.1%	11	91.8%	11	91.8%	14	89.0%
South Infirmary Victoria University Hospital	M	90%	190	108	87	32	19	29	29	494	27	94.9%	44	91.0%	50	89.0%	58	88.3%
South Tipperary General Hospital	M	90%	17	4	3	0	0	0	0	24	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	33	12	8	0	0	0	0	53	0	100.0%	0	100.0%	0	100.0%	0	100.0%

Adult In Patient Waiting List			Reporting Period January 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Oct-17		Nov-17		Dec-17		Jan-18	
UH Waterford	M	90%	150	79	62	53	43	39	60	486		98	77.5%	77	81.4%	80	83.5%	99	79.6%
University of Limerick Hospital Group	M	90%	403	252	196	140	89	39	25	1,144		22	98.2%	37	96.9%	53	95.2%	64	94.4%
Croom Orthopaedic Hospital	M	90%	36	20	1	0	0	0	0	57		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	1	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	2	1	0	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	194	119	123	67	11	3	0	517		0	100.0%	1	99.8%	6	98.9%	3	99.4%
UH Limerick	M	90%	170	111	72	73	78	36	25	565		22	96.0%	36	93.5%	47	91.0%	61	89.2%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Adult Day Case Waiting List			Reporting Period January 2018															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-17		Nov-17		Dec-17		Jan-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	18,890	11,960	8,397	5,912	3,240	2,195	2,320	52,914	3,454	93.5%	3,635	93.2%	3,967	92.6%	4,515	91.5%
Dublin Midlands Hospital Group	M	95%	2,821	1,739	1,370	1,026	689	466	586	8,697	691	91.4%	892	89.6%	890	89.5%	1,052	87.9%
MRH Portlaoise	M	95%	101	88	130	41	33	13	6	412	6	98.5%	5	98.7%	2	99.5%	19	95.4%
MRH Tullamore	M	95%	305	157	134	101	69	41	54	861	70	91.5%	90	89.0%	77	90.9%	95	89.0%
Naas General Hospital	M	95%	73	23	3	4	7	1	0	111	0	100.0%	0	100.0%	0	100.0%	1	99.1%
St. James's Hospital	M	95%	1,268	833	648	494	377	220	332	4,172	344	91.0%	474	88.5%	481	88.1%	552	86.8%
Tallaght Hospital - Adults	M	95%	1,074	638	455	386	203	191	194	3,141	271	90.7%	323	89.9%	330	89.5%	385	87.7%
Ireland East Hospital Group	M	95%	3,553	2,331	1,736	1,056	428	342	254	9,700	477	95.4%	509	94.8%	457	95.3%	596	93.9%
Cappagh National Orthopaedic Hospital	M	95%	99	75	36	16	3	2	0	231	0	100.0%	0	100.0%	1	99.6%	2	99.1%
Mater Misericordiae University Hospital	M	95%	1,248	996	841	501	227	240	212	4,265	370	91.6%	394	90.8%	351	91.4%	452	89.4%
MRH Mullingar	M	95%	103	50	40	6	1	0	0	200	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	95%	176	45	10	10	0	0	1	242	1	99.6%	1	99.6%	1	99.6%	1	99.6%
Royal Victoria Eye and Ear Hospital	M	95%	722	569	425	280	92	12	13	2,113	39	98.3%	35	98.3%	24	98.9%	25	98.8%
St. Columcille's Hospital	M	95%	154	25	7	1	0	0	0	187	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St Luke's General Hospital Kilkenny	M	95%	266	155	80	73	39	23	1	637	7	98.9%	12	98.0%	13	98.0%	24	96.2%
St. Michael's Hospital	M	95%	60	21	20	20	20	27	1	169	1	99.3%	11	93.1%	15	90.6%	28	83.4%
St. Vincent's University Hospital	M	95%	586	323	270	149	46	38	26	1,438	59	96.2%	56	96.2%	52	96.5%	64	95.5%
Wexford General Hospital	M	95%	139	72	7	0	0	0	0	218	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	2,735	1,703	939	611	151	15	3	6,157	32	99.5%	42	99.3%	6	99.9%	18	99.7%
Beaumont Hospital	M	95%	1,428	1,056	673	477	144	13	1	3,792	5	99.9%	22	99.4%	4	99.9%	14	99.6%
Cavan General Hospital	M	95%	281	85	50	25	2	0	0	443	6	98.9%	2	99.6%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	543	317	164	84	5	1	1	1,115	20	98.2%	18	98.4%	2	99.8%	2	99.8%
Louth County Hospital	M	95%	329	150	32	14	0	0	0	525	1	99.8%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	154	95	20	11	0	1	1	282	0	100.0%	0	100.0%	0	100.0%	2	99.3%
Saolta University Health Care Group	M	95%	4,524	3,272	2,348	1,607	984	762	749	14,246	1,378	90.5%	1,234	91.6%	1,426	90.5%	1,511	89.4%
Galway University Hospitals	M	95%	2,125	1,503	1,140	830	504	356	499	6,957	945	86.9%	829	88.5%	891	87.8%	855	87.7%
Letterkenny University Hospital	M	95%	580	442	386	264	181	120	31	2,004	67	96.5%	61	96.9%	113	94.5%	151	92.5%
Mayo University Hospital	M	95%	643	436	238	96	17	9	6	1,445	9	99.3%	8	99.4%	10	99.3%	15	99.0%
Portiuncula University Hospital	M	95%	98	65	28	10	4	0	0	205	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	95%	375	394	276	248	200	221	157	1,871	297	86.4%	264	87.1%	304	85.0%	378	79.8%
Sligo University Hospital	M	95%	703	432	280	159	78	56	56	1,764	60	96.7%	72	96.2%	108	94.5%	112	93.7%
South/South West Hospital Group	M	95%	3,720	2,053	1,539	1,148	708	457	584	10,209	724	92.6%	710	92.8%	845	91.9%	1,041	89.8%
Bantry General Hospital	M	95%	37	5	0	0	0	0	0	42	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	380	178	147	65	58	63	110	1,001	108	89.4%	110	88.7%	124	88.0%	173	82.7%
Cork University Maternity Hospital	M	95%	69	34	29	20	4	5	5	166	21	87.6%	13	92.0%	14	91.3%	10	94.0%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	156	24	7	1	0	0	0	188	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	58	35	50	17	12	1	0	173	0	100.0%	0	100.0%	0	100.0%	1	99.4%
Mercy University Hospital	M	95%	451	220	154	81	57	39	21	1,023	27	97.5%	43	96.0%	53	95.2%	60	94.1%
South Infirmary Victoria University Hospital	M	95%	976	519	284	177	41	22	13	2,032	18	99.1%	21	98.9%	23	98.9%	35	98.3%
South Tipperary General Hospital	M	95%	88	40	37	1	0	0	0	166	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	45	12	5	1	0	0	0	63	0	100.0%	0	100.0%	0	100.0%	0	100.0%

Adult Day Case Waiting List			Reporting Period January 2018															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-17		Nov-17		Dec-17		Jan-18	
UH Waterford	M	95%	1,460	986	826	785	536	327	435	5,355	550	89.2%	523	89.7%	631	88.2%	762	85.8%
University of Limerick Hospital Group	M	95%	1,537	862	465	464	280	153	144	3,905	152	96.1%	248	93.9%	343	91.5%	297	92.4%
Croom Orthopaedic Hospital	M	95%	174	33	0	0	0	0	0	207	0	100.0%	1	99.5%	1	99.5%	0	100.0%
Ennis Hospital	M	95%	237	157	69	60	48	1	0	572	0	100.0%	36	94.9%	81	88.6%	1	99.8%
Nenagh Hospital	M	95%	328	201	150	157	50	8	0	894	0	100.0%	7	99.1%	5	99.4%	8	99.1%
St. John's Hospital Limerick	M	95%	228	99	60	80	57	19	0	543	0	100.0%	2	99.6%	12	97.7%	19	96.5%
UH Limerick	M	95%	570	372	186	167	125	125	144	1,689	152	91.4%	202	89.0%	244	85.8%	269	84.1%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Child In Patient Waiting List			Reporting Period January 2018															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-17		Nov-17		Dec-17		Jan-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	924	738	456	320	225	117	220	3,000	415	87.0%	354	88.9%	366	88.7%	337	88.8%
Children's Hospital Group	M	90%	507	427	290	188	130	67	168	1,777	239	86.1%	237	86.9%	246	86.6%	235	86.8%
National Children's Hospital at Tallaght Hospital	M	90%	96	113	87	24	8	3	3	334	14	95.1%	9	97.3%	7	97.8%	6	98.2%
Our Lady's Children's Hospital, Crumlin	M	90%	213	151	114	95	61	41	130	805	186	78.4%	191	78.4%	191	78.5%	171	78.8%
Temple Street Children's University Hospital	M	90%	198	163	89	69	61	23	35	638	39	93.3%	37	93.7%	48	92.4%	58	90.9%
Dublin Midlands Hospital Group	M	90%	43	58	12	5	1	0	0	119	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	43	58	12	4	1	0	0	118	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght Hospital - Adults	M	90%	0	0	0	1	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	18	9	3	2	0	0	1	33	1	97.9%	1	98.0%	1	98.1%	1	97.0%
Cappagh National Orthopaedic Hospital	M	90%	7	4	1	1	0	0	1	14	1	95.2%	1	94.7%	1	92.9%	1	92.9%
MRH Mullingar	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	10	5	2	1	0	0	0	18	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	51	44	23	14	1	3	1	137	24	87.4%	10	92.7%	1	99.2%	4	97.1%
Beaumont Hospital	M	90%	36	34	15	7	1	1	1	95	15	87.6%	9	91.3%	1	98.9%	2	97.9%
Our Lady of Lourdes Hospital	M	90%	15	10	8	7	0	2	0	42	9	87.0%	1	97.1%	0	100.0%	2	95.2%
Saolta University Health Care Group	M	90%	158	101	72	60	38	33	48	510	124	80.0%	89	85.1%	106	82.8%	81	84.1%
Galway University Hospitals	M	90%	69	36	38	28	19	8	20	218	58	77.9%	30	86.8%	31	86.5%	28	87.2%
Letterkenny University Hospital	M	90%	2	5	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	2	2	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	85	58	34	32	19	25	28	281	66	80.9%	59	83.5%	75	80.1%	53	81.1%
South/South West Hospital Group	M	90%	105	70	28	24	25	7	2	261	27	90.3%	17	94.1%	11	96.1%	9	96.6%
Cork University Hospital	M	90%	5	2	1	1	1	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	0	1	0	1	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	90%	43	29	9	2	2	0	0	85	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	16	1	0	0	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	40	37	18	20	22	7	2	146	27	83.6%	17	89.8%	11	93.1%	9	93.8%
University of Limerick Hospital Group	M	90%	42	29	28	27	30	7	0	163	0	100.0%	0	100.0%	1	99.4%	7	95.7%
UH Limerick	M	90%	42	29	28	27	30	7	0	163	0	100.0%	0	100.0%	1	99.4%	7	95.7%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List			Reporting Period January 2018															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-17		Nov-17		Dec-17		Jan-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,389	868	630	495	325	266	380	4,353	528	88.3%	559	87.5%	646	85.9%	646	85.2%
Children's Hospital Group	M	90%	741	461	401	343	237	204	322	2,709	451	84.0%	466	83.3%	533	81.2%	526	80.6%
National Children's Hospital at Tallaght Hospital	M	90%	90	42	54	45	21	17	35	304	53	81.1%	55	82.8%	53	82.5%	52	82.9%
Our Lady's Children's Hospital, Crumlin	M	90%	448	278	283	252	190	157	279	1887	394	79.9%	399	79.0%	450	77.0%	436	76.9%
Temple Street Children's University Hospital	M	90%	203	141	64	46	26	30	8	518	4	99.3%	12	97.9%	30	94.9%	38	92.7%
Dublin Midlands Hospital Group	M	90%	38	29	12	8	1	0	0	88	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	1	1	7	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	37	28	4	8	1	0	0	78	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght Hospital - Adults	M	90%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	31	14	10	8	2	0	0	65	1	98.6%	0	100.0%	0	100.0%	0	100.0%
Cappagh National Orthopaedic Hospital	M	90%	5	1	0	1	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	16	12	10	7	2	0	0	47	1	98.3%	0	100.0%	0	100.0%	0	100.0%
St Luke's General Hospital Kilkenny	M	90%	6	0	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	89	58	9	5	0	0	0	161	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	90%	2	2	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	58	6	6	4	0	0	0	74	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	29	50	3	1	0	0	0	83	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	165	113	65	51	38	30	39	501	54	89.7%	61	88.5%	75	86.4%	69	86.2%
Galway University Hospitals	M	90%	111	83	53	43	32	21	34	377	50	87.8%	52	87.5%	63	85.3%	55	85.4%
Letterkenny University Hospital	M	90%	15	15	4	2	0	1	0	37	0	100.0%	0	100.0%	1	97.4%	1	97.3%
Mayo University Hospital	M	90%	3	1	1	0	1	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portlincula University Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	34	14	7	6	5	8	5	79	4	95.0%	9	87.8%	11	86.1%	13	83.5%
South/South West Hospital Group	M	90%	201	123	88	38	27	14	17	508	22	96.1%	26	95.3%	29	94.6%	31	93.9%
Cork University Hospital	M	90%	46	36	28	9	8	2	5	134	2	98.4%	6	95.6%	7	94.7%	7	94.8%
Mercy University Hospital	M	90%	22	18	16	5	4	0	0	65	1	98.6%	2	97.2%	1	98.6%	0	100.0%
South Infirmary Victoria University Hospital	M	90%	80	30	12	5	3	3	0	133	1	99.4%	1	99.4%	2	98.6%	3	97.7%
South Tipperary General Hospital	M	90%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	52	38	32	19	12	9	12	174	18	90.8%	17	91.1%	19	89.5%	21	87.9%
University of Limerick Hospital Group	M	90%	124	70	45	42	20	18	2	321	0	100.0%	6	100.0%	9	100.0%	20	93.8%
Croom Orthopaedic Hospital	M	90%	1	0	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	5	4	0	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	21	14	1	0	2	2	0	40	0	100.0%	0	100.0%	1	97.7%	2	95.0%
UH Limerick	M	90%	97	52	43	42	18	16	2	270	0	100.0%	6	100.0%	8	100.0%	18	93.3%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period January 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct-17		Nov-17		Dec-17		Jan-18	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	148,008	90,382	69,865	53,834	36,249	30,752	73,392	502,482	130,756	73.6%	134,637	72.9%	138,058	72.4%	140,393	72.1%
Children's Hospital Group	M	80%	10,349	6,667	5,330	4,529	3,491	3,123	8,553	42,042	13,780	66.6%	14,332	65.6%	14,720	64.7%	15,167	63.9%
National Children's Hospital at Tallaght Hospital	M	80%	1,668	1,189	1,131	1,126	802	534	892	7,342	1,941	73.2%	2,033	71.9%	2,149	70.5%	2,228	69.7%
Our Lady's Children's Hospital, Crumlin	M	80%	4,961	2,804	1,941	1,612	1,289	1,319	4,152	18,078	6,170	64.8%	6,387	64.0%	6,528	63.4%	6,760	62.6%
Temple Street Children's University Hospital	M	80%	3,720	2,674	2,258	1,791	1,400	1,270	3,509	16,622	5,669	65.6%	5,912	64.5%	6,043	63.5%	6,179	62.8%
Dublin Midlands Hospital Group	M	80%	20,791	13,515	10,305	7,360	5,260	4,626	10,997	72,854	19,461	73.0%	20,042	72.7%	20,868	71.8%	20,883	71.3%
Coombe Women's and Infants University Hospital	M	80%	431	556	418	342	330	316	63	2,456	724	64.2%	816	71.9%	839	70.6%	709	71.1%
MRH Portlaoise	M	80%	1,583	1,164	748	428	247	161	54	4,385	582	87.3%	458	89.3%	500	89.2%	462	89.5%
MRH Tullamore	M	80%	3,121	2,358	2,413	1,755	1,245	1,141	3,097	15,130	5,179	65.9%	5,379	64.7%	5,524	64.0%	5,483	63.8%
Naas General Hospital	M	80%	2,100	1,311	1,052	754	541	466	1,266	7,490	1,952	72.9%	2,080	72.0%	2,203	71.1%	2,273	69.7%
St. James's Hospital	M	80%	7,214	3,285	2,172	1,336	777	620	1,495	16,899	2,775	83.5%	2,733	83.8%	2,774	83.5%	2,892	82.9%
Tallaght Hospital - Adults	M	80%	6,342	4,841	3,502	2,745	2,120	1,922	5,022	26,494	8,249	68.7%	8,576	67.8%	9,028	66.3%	9,064	65.8%
Ireland East Hospital Group	M	80%	29,649	17,335	12,847	9,446	6,103	5,292	11,527	92,199	19,610	78.0%	20,678	76.8%	21,732	76.1%	22,922	75.1%
Cappagh National Orthopaedic Hospital	M	80%	825	328	328	237	100	96	24	1,938	250	87.0%	238	87.7%	217	89.0%	220	88.6%
Mater Misericordiae University Hospital	M	80%	10,284	6,585	4,925	3,649	2,563	2,430	4,629	35,065	7,734	76.2%	8,454	74.4%	9,084	73.3%	9,622	72.6%
MRH Mullingar	M	80%	2,413	1,854	1,524	721	423	275	702	7,912	1,272	84.0%	1,238	83.1%	1,282	83.3%	1,400	82.3%
Our Lady's Hospital Navan	M	80%	1,434	1,286	1,051	759	455	310	248	5,543	885	85.3%	893	84.1%	943	83.1%	1,013	81.7%
Royal Victoria Eye and Ear Hospital	M	80%	2,070	1,540	1,298	1,333	1,043	1,141	3,749	12,174	5,389	53.9%	5,575	53.1%	5,720	52.7%	5,933	51.3%
St. Columille's Hospital	M	80%	788	426	382	224	216	213	794	3,043	1,137	62.7%	1,167	61.2%	1,164	60.8%	1,223	59.8%
St Luke's General Hospital Kilkenny	M	80%	1,906	615	264	138	56	28	1	3,008	91	97.1%	89	97.1%	84	97.2%	85	97.2%
St. Michael's Hospital	M	80%	1,259	587	292	142	100	69	50	2,499	200	92.2%	222	91.3%	227	91.2%	219	91.2%
St. Vincent's University Hospital	M	80%	7,247	3,544	2,606	2,197	1,129	730	1,330	18,783	2,649	85.1%	2,798	84.8%	2,997	84.0%	3,189	83.0%
Wexford General Hospital	M	80%	1,423	570	177	46	18	0	0	2,234	3	99.9%	4	99.8%	14	99.4%	18	99.2%
RCSI Hospitals Group	M	80%	21,735	13,240	9,992	7,361	4,263	3,220	6,643	66,454	13,749	78.9%	13,950	78.8%	13,814	78.8%	14,126	78.7%
Beaumont Hospital	M	80%	8,497	4,835	3,590	2,847	1,815	1,581	3,224	26,389	6,369	75.5%	6,477	75.4%	6,465	75.2%	6,620	74.9%
Cavan General Hospital	M	80%	2,264	1,744	1,476	1,282	617	563	1,036	8,982	2,214	74.0%	2,254	74.7%	2,157	75.2%	2,216	75.3%
Connolly Hospital	M	80%	3,934	2,261	1,503	980	774	610	1,479	11,541	2,583	77.6%	2,696	77.0%	2,823	75.5%	2,863	75.2%
Louth County Hospital	M	80%	940	578	405	250	60	12	6	2,251	188	92.5%	225	90.9%	86	96.2%	78	96.5%
Our Lady of Lourdes Hospital	M	80%	4,050	2,859	2,324	1,484	702	454	898	12,771	2,302	82.7%	2,128	83.5%	2,033	84.0%	2,054	83.9%
Rotunda Hospital	M	80%	2,050	963	694	518	295	0	0	4,520	93	97.2%	170	95.0%	250	93.7%	295	93.5%
Saolta University Health Care Group	M	80%	25,614	14,622	10,936	8,327	5,677	4,825	10,535	80,536	19,793	75.2%	20,352	74.6%	20,922	74.0%	21,037	73.9%
Galway University Hospitals	M	80%	12,149	6,713	5,211	4,091	2,768	2,477	5,008	38,417	9,766	74.7%	9,929	74.1%	10,124	73.6%	10,253	73.3%
Letterkenny University Hospital	M	80%	4,198	2,819	2,281	1,667	1,057	821	1,882	14,725	3,496	75.0%	3,668	74.4%	3,725	74.3%	3,760	74.5%
Mayo University Hospital	M	80%	2,617	1,128	760	643	547	606	2,142	8,443	3,065	62.8%	3,245	62.4%	3,367	60.5%	3,295	61.0%
Portlinculla University Hospital	M	80%	1,429	850	612	399	239	148	99	3,776	344	90.6%	381	89.7%	447	87.9%	486	87.1%
Roscommon University Hospital	M	80%	899	286	321	269	209	216	539	2,739	978	66.3%	1,000	65.7%	1,026	64.4%	964	64.8%
Sligo University Hospital	M	80%	4,322	2,826	1,751	1,258	857	557	865	12,436	2,144	82.8%	2,129	82.8%	2,233	82.0%	2,279	81.7%
South/South West Hospital Group	M	80%	29,239	18,158	14,591	12,085	8,258	6,700	18,874	107,905	32,755	69.3%	33,009	69.2%	33,496	68.9%	33,832	68.6%
Bantry General Hospital	M	80%	741	240	156	76	10	7	4	1,234	4	99.6%	6	99.5%	17	98.6%	21	98.3%
Cork University Hospital	M	80%	7,570	4,525	3,375	2,876	1,711	946	2,365	23,368	5,163	78.0%	5,157	78.1%	5,221	77.8%	5,022	78.5%
Cork University Maternity Hospital	M	80%	964	671	581	529	410	257	198	3,610	1,294	68.4%	1,148	70.4%	975	74.3%	865	76.0%
Mallow General Hospital	M	80%	895	596	409	307	185	125	132	2,649	517	80.4%	513	81.1%	510	80.9%	442	83.3%
Mercy University Hospital	M	80%	1,923	1,018	680	475	345	203	543	5,187	1,114	79.0%	1,098	78.4%	1,055	79.3%	1,091	79.0%
South Infirmary Victoria University Hospital	M	80%	5,630	3,234	2,947	2,476	1,646	1,532	4,537	22,002	7,207	67.0%	7,353	66.4%	7,412	66.4%	7,715	64.9%
South Tipperary General Hospital	M	80%	1,569	748	411	215	174	162	244	3,523	524	83.9%	537	83.8%	539	84.2%	580	83.5%
UH Kerry	M	80%	2,467	1,920	1,583	1,034	749	600	1,398	9,751	2,742	71.8%	2,757	71.5%	2,850	70.7%	2,747	71.8%
UH Waterford	M	80%	7,480	5,206	4,449	4,097	3,028	2,868	9,453	36,581	14,190	59.9%	14,440	59.7%	14,917	58.8%	15,349	58.0%

Outpatient Waiting List		Reporting Period January 2018																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Oct-17		Nov-17		Dec-17		Jan-18	
University of Limerick Hospital Group	M	80%	10,631	6,845	5,864	4,726	3,197	2,966	6,263	40,492		11,608	71.0%	12,274	69.9%	12,506	69.5%	12,426	69.3%
Croom Orthopaedic Hospital	M	80%	1,118	1,016	880	767	540	633	1,998	6,952		3,173	54.0%	3,289	53.0%	3,182	53.9%	3,171	54.4%
Ennis Hospital	M	80%	385	273	254	239	134	56	136	1,477		259	81.4%	296	79.0%	286	79.5%	326	77.9%
Nenagh Hospital	M	80%	270	175	162	80	67	50	56	860		202	82.6%	182	83.3%	288	73.0%	173	79.9%
St. John's Hospital Limerick	M	80%	557	288	108	66	37	22	0	1,078		64	94.4%	64	94.2%	64	94.1%	59	94.5%
UH Limerick	M	80%	8,301	5,093	4,460	3,574	2,419	2,205	4,073	30,125		7,910	73.2%	8,443	72.0%	8,686	71.5%	8,697	71.1%

Notes:

1. Data Source is NTPF
2. The Coombe Women's and Infants University Hospital has submitted an initial Waiting List file published above. Work is currently taking place on this initial file in relation to Data Quality and Completeness.
3. Cork University Maternity Hospital started reporting in April 2017

GI Waiting List			Reporting Period January 2018													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Oct-17		Nov-17		Dec-17		Jan-18		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
National Total	M	70%	9,713	4,372	3,377	624	18,086	9,295	51.9%	7,845	56.9%	7,441	57.8%	8,373	53.7%	
Children's Hospital Group	M	70%	122	104	46	5	277	117	56.8%	138	55.6%	158	50.0%	155	44.0%	
National Children's Hospital at Tallaght Hospital	M	70%	30	36	3	0	69	12	76.0%	19	73.2%	35	52.7%	39	43.5%	
Our Lady's Children's Hospital, Crumlin	M	70%	90	68	43	5	206	105	52.5%	119	50.2%	123	49.2%	116	43.7%	
Temple Street Children's University Hospital	M	70%	2	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Dublin Midlands Hospital Group	M	70%	1,990	1,063	1,053	237	4,343	3,627	38.0%	2,767	44.2%	1,956	50.7%	2,353	45.8%	
MRH Portlaoise	M	70%	102	69	80	18	269	120	38.5%	136	45.8%	153	40.2%	167	37.9%	
MRH Tullamore	M	70%	173	91	75	33	372	181	46.6%	153	51.4%	145	54.8%	199	46.5%	
Naas General Hospital	M	70%	316	241	548	150	1,255	1,675	15.0%	1,068	21.1%	881	24.6%	939	25.2%	
St. James's Hospital	M	70%	724	67	99	1	891	1,066	47.6%	794	52.6%	73	91.0%	167	81.3%	
Tallaght Hospital - Adults	M	70%	675	595	251	35	1,556	585	55.3%	616	54.9%	704	50.1%	881	43.4%	
Ireland East Hospital Group	M	70%	1,379	765	535	63	2,742	1,084	58.2%	1,046	59.6%	1,212	55.4%	1,363	50.3%	
Mater Misericordiae University Hospital	M	70%	17	5	8	2	32	14	63.2%	14	57.6%	14	48.1%	15	53.1%	
MRH Mullingar	M	70%	261	75	0	0	336	4	98.2%	4	98.6%	26	91.6%	75	77.7%	
Our Lady's Hospital Navan	M	70%	94	12	1	0	107	1	98.7%	13	84.7%	1	98.8%	13	87.9%	
St. Columcille's Hospital	M	70%	3	3	2	0	8	42	51.2%	24	22.6%	4	60.0%	5	37.5%	
St Luke's General Hospital Kilkenny	M	70%	283	196	221	54	754	474	44.8%	359	50.6%	435	45.7%	471	37.5%	
St. Michael's Hospital	M	70%	378	354	216	7	955	317	55.0%	414	50.3%	522	41.3%	577	39.6%	
St. Vincent's University Hospital	M	70%	170	1	0	0	171	0	100.0%	3	98.2%	2	98.9%	1	99.4%	
Wexford General Hospital	M	70%	173	119	87	0	379	232	46.5%	215	48.4%	208	49.5%	206	45.6%	
RCSI Hospitals Group	M	70%	2,076	471	1	0	2,548	465	81.1%	426	81.8%	329	85.9%	472	81.5%	
Beaumont Hospital	M	70%	832	193	1	0	1,026	210	76.2%	191	78.4%	91	87.6%	194	81.1%	
Cavan General Hospital	M	70%	283	0	0	0	283	0	100.0%	1	99.4%	0	100.0%	0	100.0%	
Connolly Hospital	M	70%	533	202	0	0	735	218	70.0%	200	73.3%	177	75.5%	202	72.5%	
Louth County Hospital	M	70%	288	72	0	0	360	34	93.2%	32	92.3%	60	87.7%	72	80.0%	
Our Lady of Lourdes Hospital	M	70%	140	4	0	0	144	3	97.8%	2	98.5%	1	99.3%	4	97.2%	
Saoita University Health Care Group	M	70%	1,795	909	879	240	3,823	2,029	48.6%	1,733	53.7%	1,908	51.1%	2,028	47.0%	
Galway University Hospitals	M	70%	720	441	607	225	1,993	1,340	37.7%	1,089	43.6%	1,173	40.0%	1,273	36.1%	
Letterkenny University Hospital	M	70%	433	381	186	0	1,000	415	53.7%	445	51.0%	488	51.7%	567	43.3%	
Mayo University Hospital	M	70%	181	59	85	15	340	169	43.3%	156	53.0%	178	48.9%	159	53.2%	
Portiuncula University Hospital	M	70%	80	4	0	0	84	7	90.1%	3	95.5%	4	95.7%	4	95.2%	
Roscommon University Hospital	M	70%	75	0	0	0	75	0	100.0%	2	97.9%	0	100.0%	0	100.0%	
Sligo University Hospital	M	70%	306	24	1	0	331	98	77.4%	38	90.7%	65	84.3%	25	92.4%	
South/South West Hospital Group	M	70%	1,332	382	375	12	2,101	877	57.1%	668	66.7%	733	65.6%	769	63.4%	
Bantry General Hospital	M	70%	103	2	0	0	105	1	99.0%	3	97.5%	0	100.0%	2	98.1%	
Cork University Hospital	M	70%	65	31	27	3	126	61	55.1%	54	57.5%	59	57.2%	61	51.6%	
Mallow General Hospital	M	70%	76	31	5	0	112	11	85.7%	9	89.4%	25	74.2%	36	67.9%	
Mercy University Hospital	M	70%	265	111	71	7	454	413	37.8%	192	59.2%	190	57.3%	189	58.4%	
South Infirmary Victoria University Hospital	M	70%	69	4	1	0	74	11	90.7%	14	86.4%	19	83.9%	5	93.2%	
South Tipperary General Hospital	M	70%	280	60	2	0	342	57	80.4%	30	90.3%	47	86.4%	62	81.9%	
UH Kerry	M	70%	258	3	0	0	261	0	100.0%	5	97.7%	6	97.7%	3	98.9%	
UH Waterford	M	70%	216	140	269	2	627	323	36.0%	361	37.0%	387	35.9%	411	34.4%	
University of Limerick Hospital Group	M	70%	1,019	678	488	67	2,252	1,096	49.7%	1,067	52.2%	1,145	49.1%	1,233	45.2%	
Ennis Hospital	M	70%	173	26	2	0	201	117	66.3%	62	80.7%	29	87.9%	28	86.1%	
Nenagh Hospital	M	70%	173	133	4	0	310	98	64.0%	85	71.2%	118	64.4%	137	55.8%	
St. John's Hospital Limerick	M	70%	171	135	25	0	331	158	54.7%	163	55.2%	179	50.7%	160	51.7%	
UH Limerick	M	70%	502	384	457	67	1,410	723	40.2%	757	39.5%	819	37.9%	908	35.6%	

Notes: 1. Data Source is NTPF

2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 28 Days		Reporting Period January 2018												
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-17			Nov-17			Dec-17			Jan-18		
			Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breached
National Total	M	0	14	11	11	4	3	0	1	1	1	15	8	8
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Temple Street Children's University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	7	4	4	1	1	0	0	0	0	1	1	1
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0	0	1	1	1
MRH Tullamore	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	7	4	4	1	1	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	3	3	3	1	1	0	1	1	1	14	7	7
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	1	1	1	14	7	7
St. Columcille's Hospital	M	0	3	3	3	1	1	0	0	0	0	0	0	0
St Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	1	1	1	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	1	1	1	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	1	1	1	2	1	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	1	1	1	2	1	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	1	1	1	0	0	0	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	1	1	1	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0	0	0	0	0	0	0	0	0
UH Waterford	M	0	0	0	0	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days		Reporting Period January 2018												
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct-17			Nov-17			Dec-17			Jan-18		
			University of Limerick Hospital Group	M	0	1	1	1	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	
St. John's Hospital Limerick	M	0	1	1	1	0	0	0	0	0	0	0	0	
UH Limerick	M	0	0	0	0	0	0	0	0	0	0	0	0	

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total breaches column is the total breaches reported during the month.
3. Total patients breached - The number of patients breached during the month.
4. Total new patients breaching - The number of new patients that have breached this month.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period January 2018											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
National Total	M - 1M	80.3%	82.2%	2.4%	19.7%	17.8%	-9.6%	82.3%	82.4%	0.1%	17.7%	17.6%	-0.6%	85.3%	85.9%	0.7%	14.7%	14.1%	-4.1%
Children's Hospital Group	M - 1M	74.1%	78.3%	5.7%	25.9%	21.7%	-16.2%	76.3%	74.8%	-2.0%	23.7%	25.2%	6.3%	81.3%	83.0%	2.1%	18.7%	17.0%	-9.1%
National Children's Hospital at Tallaght Hospital	M - 1M	67.6%	71.7%	6.1%	32.4%	28.3%	-12.7%	89.6%	90.0%	0.4%	10.4%	10.0%	-3.8%	78.4%	79.0%	0.8%	21.6%	21.0%	-2.8%
Our Lady's Children's Hospital, Crumlin	M - 1M	73.5%	77.4%	5.3%	26.5%	22.6%	-14.7%	70.2%	67.1%	-4.4%	29.8%	32.9%	10.4%	79.5%	81.5%	2.5%	20.5%	18.5%	-9.8%
Temple Street Children's University Hospital	M - 1M	80.1%	85.3%	6.5%	19.9%	14.7%	-26.1%	74.5%	73.7%	-1.1%	25.5%	26.3%	3.1%	86.6%	87.5%	1.0%	13.4%	12.5%	-6.7%
Dublin Midlands Hospital Group	M - 1M	79.4%	81.6%	2.8%	20.6%	18.4%	-10.7%	81.3%	82.0%	0.9%	18.7%	18.0%	-3.7%	82.8%	83.4%	0.7%	17.2%	16.6%	-3.5%
Coombe Women and Infants University Hospital	M - 1M	78.6%	79.0%	0.5%	21.4%	21.0%	-1.9%	64.2%	62.3%	-3.0%	35.8%	37.7%	5.3%	74.4%	75.6%	1.6%	25.6%	24.4%	-4.7%
Midland Regional Hospital Portlaoise	M - 1M	85.8%	88.1%	2.7%	14.2%	11.9%	-16.2%	93.3%	94.5%	1.3%	6.7%	5.5%	-17.9%	85.2%	85.4%	0.2%	14.8%	14.6%	-1.4%
Midland Regional Hospital Tullamore	M - 1M	79.1%	79.4%	0.4%	20.9%	20.6%	-1.4%	78.7%	78.5%	-0.3%	21.3%	21.5%	0.9%	86.2%	88.4%	2.6%	13.8%	11.6%	-15.9%
Naas General Hospital	M - 1M	80.9%	85.2%	5.3%	19.1%	14.8%	-22.5%	93.6%	92.9%	-0.7%	6.4%	7.1%	10.9%	89.3%	87.3%	-2.2%	10.7%	12.7%	18.7%
St. James's Hospital	M - 1M	78.7%	81.7%	3.8%	21.3%	18.3%	-14.1%	77.2%	78.7%	1.9%	22.8%	21.3%	-6.6%	75.9%	76.7%	1.1%	24.1%	23.3%	-3.3%
St. Luke's Radiation Oncology Network	M - 1M	78.4%	81.3%	3.7%	21.6%	18.7%	-13.4%	12.0%	17.0%	41.7%	88.0%	83.0%	-5.7%	83.5%	83.7%	0.2%	16.5%	16.3%	-1.2%
Tallaght Hospital - Adults	M - 1M	76.6%	78.7%	2.7%	23.4%	21.3%	-9.0%	84.1%	83.5%	-0.7%	15.9%	16.5%	3.8%	86.7%	87.3%	0.7%	13.3%	12.7%	-4.5%
Ireland East Hospital Group	M - 1M	80.5%	82.5%	2.5%	19.5%	17.5%	-10.3%	82.8%	82.4%	-0.5%	17.2%	17.6%	2.3%	91.3%	91.4%	0.1%	8.7%	8.6%	-1.1%
Cappagh National Orthopaedic Hospital	M - 1M	87.2%	86.3%	-1.0%	12.8%	13.7%	7.0%	0.6%	0.6%	0.0%	99.4%	99.4%	0.0%	70.7%	72.6%	2.7%	29.3%	27.4%	-6.5%
Mater Misericordiae University Hospital	M - 1M	84.3%	87.4%	3.7%	15.7%	12.6%	-19.7%	80.0%	79.0%	-1.3%	20.0%	21.0%	5.0%	92.7%	94.5%	1.9%	7.3%	5.5%	-24.7%
Midland Regional Hospital Mullingar	M - 1M	86.8%	88.0%	1.4%	13.2%	12.0%	-9.1%	92.5%	91.9%	-0.6%	7.5%	8.1%	8.0%	83.1%	82.5%	-0.7%	16.9%	17.5%	3.6%
National Maternity Hospital	M - 1M	64.4%	65.8%	2.2%	35.6%	34.2%	-3.9%	80.2%	83.8%	4.5%	19.8%	16.2%	-18.2%	75.7%	74.1%	-2.1%	24.3%	25.9%	6.6%
Our Lady's Hospital Navan	M - 1M	90.0%	92.0%	2.2%	10.0%	8.0%	-20.0%	82.6%	83.9%	1.6%	17.4%	16.1%	-7.5%	79.3%	80.7%	1.8%	20.7%	19.3%	-6.8%
Royal Victoria Eye and Ear Hospital	M - 1M	62.1%	61.5%	-1.0%	37.9%	38.5%	1.6%	29.6%	29.9%	1.0%	70.4%	70.1%	-0.4%	81.1%	81.9%	1.0%	18.9%	18.1%	-4.2%
St. Columcille's Hospital	M - 1M	99.8%	99.7%	-0.1%	0.2%	0.3%	50.0%	93.2%	95.4%	2.4%	6.8%	4.6%	-32.4%	93.8%	90.4%	-3.6%	6.2%	9.6%	54.8%
St Luke's General Hospital Kilkenny	M - 1M	77.3%	79.4%	2.7%	22.7%	20.6%	-9.3%	96.3%	96.7%	0.4%	3.7%	3.3%	-10.8%	90.2%	91.1%	1.0%	9.8%	8.9%	-9.2%
St. Michael's Hospital	M - 1M	75.2%	74.8%	-0.5%	24.8%	25.2%	1.6%	67.0%	67.1%	0.1%	33.0%	32.9%	-0.3%	87.4%	85.8%	-1.8%	12.6%	14.2%	12.7%
St. Vincent's University Hospital	M - 1M	76.4%	80.3%	5.1%	23.6%	19.7%	-16.5%	79.5%	78.8%	-0.9%	20.5%	21.2%	3.4%	97.3%	97.7%	0.4%	2.7%	2.3%	-14.8%
Wexford General Hospital	M - 1M	84.5%	86.4%	2.2%	15.5%	13.6%	-12.3%	93.2%	93.7%	0.5%	6.8%	6.3%	-7.4%	88.4%	79.9%	-9.6%	11.6%	20.1%	73.3%
RCSI Hospitals Group	M - 1M	85.9%	87.1%	1.4%	14.1%	12.9%	-8.5%	87.6%	86.4%	-1.4%	12.4%	13.6%	9.7%	90.8%	91.3%	0.6%	9.2%	8.7%	-5.4%
Beaumont Hospital	M - 1M	81.7%	83.0%	1.6%	18.3%	17.0%	-7.1%	75.9%	75.9%	0.0%	24.1%	24.1%	0.0%	93.9%	94.0%	0.1%	6.1%	6.0%	-1.6%
Cavan General Hospital	M - 1M	84.4%	85.4%	1.2%	15.6%	14.6%	-6.4%	92.6%	92.0%	-0.6%	7.4%	8.0%	8.1%	89.6%	90.0%	0.4%	10.4%	10.0%	-3.8%
Connolly Hospital Blanchardstown	M - 1M	90.3%	92.9%	2.9%	9.7%	7.1%	-26.8%	90.8%	86.7%	-4.5%	9.2%	13.3%	44.6%	89.1%	87.3%	-2.0%	10.9%	12.7%	16.5%
Louth County Hospital	M - 1M	67.3%	85.7%	27.3%	32.7%	14.3%	-56.3%	0.0%	0.0%		100.0%	100.0%	0.0%	86.1%	90.1%	4.6%	13.9%	9.9%	-28.8%
Monaghan Hospital	M - 1M													80.6%	79.7%	-1.1%	19.4%	20.3%	4.6%
Our Lady of Lourdes Hospital Drogheda	M - 1M	88.0%	89.7%	1.9%	12.0%	10.3%	-14.2%	95.2%	94.3%	-0.9%	4.8%	5.7%	18.8%	79.4%	87.7%	10.5%	20.6%	12.3%	-40.3%
Rotunda Hospital	M - 1M	85.8%	84.1%	-2.0%	14.2%	15.9%	12.0%	85.7%	81.6%	-4.8%	14.3%	18.4%	28.7%	86.9%	85.5%	-1.6%	13.1%	14.5%	10.7%
Saolta University Health Care Group	M - 1M	84.6%	85.8%	1.4%	15.4%	14.2%	-7.8%	82.5%	83.0%	0.6%	17.5%	17.0%	-2.9%	88.2%	88.4%	0.2%	11.8%	11.6%	-1.7%
Galway University Hospitals	M - 1M	80.3%	81.9%	2.0%	19.7%	18.1%	-8.1%	72.5%	74.0%	2.1%	27.5%	26.0%	-5.5%	91.4%	91.2%	-0.2%	8.6%	8.8%	2.3%
Letterkenny University Hospital	M - 1M	91.1%	91.6%	0.5%	8.9%	8.4%	-5.6%	89.9%	90.2%	0.3%	10.1%	9.8%	-3.0%	91.6%	91.0%	-0.7%	8.4%	9.0%	7.1%
Mayo University Hospital	M - 1M	85.1%	86.3%	1.4%	14.9%	13.7%	-8.1%	86.7%	87.1%	0.5%	13.3%	12.9%	-3.0%	88.4%	89.5%	1.2%	11.6%	10.5%	-9.5%
Portiuncula University Hospital	M - 1M	84.0%	86.5%	3.0%	16.0%	13.5%	-15.6%	93.9%	93.6%	-0.3%	6.1%	6.4%	4.9%	70.7%	73.2%	3.5%	29.3%	26.8%	-8.5%
Roscommon University Hospital	M - 1M	82.1%	81.1%	-1.2%	17.9%	18.9%	5.6%	55.2%	53.6%	-2.9%	44.8%	46.4%	3.6%	73.3%	77.4%	5.6%	26.7%	22.6%	-15.4%
Sligo University Hospital	M - 1M	85.1%	86.0%	1.1%	14.9%	14.0%	-6.0%	85.6%	85.1%	-0.6%	14.4%	14.9%	3.5%	84.3%	84.8%	0.6%	15.7%	15.2%	-3.2%
South/South West Hospital Group	M - 1M	76.7%	78.8%	2.7%	23.3%	21.2%	-9.0%	79.7%	79.8%	0.1%	20.3%	20.2%	-0.5%	81.1%	81.7%	0.7%	18.9%	18.3%	-3.2%
Bantry General Hospital	M - 1M	90.5%	91.4%	1.0%	9.5%	8.6%	-9.5%	95.6%	95.4%	-0.2%	4.4%	4.6%	4.5%	85.5%	85.9%	0.5%	14.5%	14.1%	-2.8%
Cork University Hospital	M - 1M	76.5%	79.5%	3.9%	23.5%	20.5%	-12.8%	80.6%	81.0%	0.5%	19.4%	19.0%	-2.1%	87.0%	88.0%	1.1%	13.0%	12.0%	-7.7%
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	80.2%	79.1%	-1.4%	19.8%	20.9%	5.6%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.6%	82.3%	-0.4%	17.4%	17.7%	1.7%
Mallow General Hospital	M - 1M	70.4%	68.1%	-3.3%	29.6%	31.9%	7.8%	89.6%	89.3%	-0.3%	10.4%	10.7%	2.9%	64.4%	67.5%	4.8%	35.6%	32.5%	-8.7%
Mercy University Hospital	M - 1M	67.4%	68.3%	1.3%	32.6%	31.7%	-2.8%	78.3%	76.0%	-2.9%	21.7%	24.0%	10.6%	57.3%	57.8%	0.9%	42.7%	42.2%	-1.2%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period January 2018											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
South Infirmary Victoria University Hospital	M - 1M	58.2%	58.2%	0.0%	41.8%	41.8%	0.0%	19.2%	20.4%	6.3%	80.8%	79.6%	-1.5%	68.7%	69.1%	0.6%	31.3%	30.9%	-1.3%
South Tipperary General Hospital	M - 1M	82.4%	83.9%	1.8%	17.6%	16.1%	-8.5%	88.3%	86.5%	-2.0%	11.7%	13.5%	15.4%	83.5%	83.7%	0.2%	16.5%	16.3%	-1.2%
University Hospital Kerry	M - 1M	79.9%	82.4%	3.1%	20.1%	17.6%	-12.4%	87.6%	88.8%	1.4%	12.4%	11.2%	-9.7%	94.9%	95.3%	0.4%	5.1%	4.7%	-7.8%
University Hospital Waterford	M - 1M	78.8%	81.2%	3.0%	21.2%	18.8%	-11.3%	83.5%	83.3%	-0.2%	16.5%	16.7%	1.2%	87.6%	88.1%	0.6%	12.4%	11.9%	-4.0%
University of Limerick Hospital Group	M - 1M	72.4%	74.0%	2.2%	27.6%	26.0%	-5.8%	82.3%	83.7%	1.7%	17.7%	16.3%	-7.9%	69.2%	72.3%	4.5%	30.8%	27.7%	-10.1%
Croom Orthopaedic Hospital	M - 1M	46.1%	48.7%	5.6%	53.9%	51.3%	-4.8%	21.8%	21.2%	-2.8%	78.2%	78.8%	0.8%	71.5%	70.8%	-1.0%	28.5%	29.2%	2.5%
Ennis Hospital	M - 1M	93.4%	92.4%	-1.1%	6.6%	7.6%	15.2%	95.3%	95.6%	0.3%	4.7%	4.4%	-6.4%	73.2%	73.4%	0.3%	26.8%	26.6%	-0.7%
Nenagh Hospital	M - 1M	71.6%	82.5%	15.2%	28.4%	17.5%	-38.4%	80.5%	87.3%	8.4%	19.5%	12.7%	-34.9%	76.6%	76.1%	-0.7%	23.4%	23.9%	2.1%
St. John's Hospital Limerick	M - 1M	77.5%	77.9%	0.5%	22.5%	22.1%	-1.8%	66.7%	63.3%	-5.1%	33.3%	36.7%	10.2%	62.1%	63.1%	1.6%	37.9%	36.9%	-2.6%
University Hospital Limerick	M - 1M	67.5%	68.8%	1.9%	32.5%	31.2%	-4.0%	86.4%	87.3%	1.0%	13.6%	12.7%	-6.6%	67.6%	72.6%	7.4%	32.4%	27.4%	-15.4%
University Maternity Hospital, Limerick	M - 1M	81.6%	81.8%	0.2%	18.4%	18.2%	-1.1%	98.6%	98.5%	-0.1%	1.4%	1.5%	7.1%	76.0%	76.5%	0.7%	24.0%	23.5%	-2.1%

Notes:

1. Data source HPO HIPE

ALOS for all inpatient discharges excluding LOS over 30 days								
Reporting Period January 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M -1M	4.6	4.3	4.7	4.6	4.7	4.7	4.6
Children's Hospital Group	M -1M	3.8	4.3	3.9	3.8	3.9	4.1	4.3
Our Lady's Children's Hospital, Crumlin	M -1M	4.2	4.3	3.2	4.5	4.3	4.7	3.6
Temple Street Children's University Hospital	M -1M	3.2	4.3	4.4	2.8	3.3	3.2	4.8
Dublin Midlands Hospital Group	M -1M	5.2	4.3	5.3	5.1	5.2	5.4	5.1
Coombe Women and Infants University Hospital	M -1M	2.7	4.3	2.7	2.7	2.7	2.9	2.5
MRH Portlaoise	M -1M	3.2	4.3	2.8	2.9	2.8	2.9	2.8
MRH Tullamore	M -1M	4.6	4.3	5.0	4.7	5.5	4.9	4.7
Naas General Hospital	M -1M	5.8	4.3	5.8	5.8	5.8	5.8	5.9
St. James's Hospital	M -1M	7.5	4.3	7.7	7.4	7.3	7.8	7.6
St. Luke's Radiation Oncology Network	M -1M	17.9	4.3	17.6	16.7	15.3	18.6	15.5
Tallaght Hospital - Adults	M -1M	5.4	4.3	5.6	5.3	5.3	5.7	5.4
Ireland East Hospital Group	M -1M	4.5	4.3	4.5	4.4	4.5	4.5	4.5
Cappagh National Orthopaedic Hospital	M -1M	6.7	4.3	6.6	6.8	7.0	6.8	6.3
Mater Misericordiae University Hospital	M -1M	6.4	4.3	6.1	5.7	5.8	6.1	5.5
MRH Mullingar	M -1M	3.1	4.3	3.2	3.2	3.3	3.3	3.2
National Maternity Hospital	M -1M	2.8	4.3	2.8	2.7	3.1	2.7	2.7
Our Lady's Hospital Navan	M -1M	4.0	4.3	4.0	3.4	4.2	4.2	4.2
Royal Victoria Eye and Ear Hospital	M -1M	2.2	4.3	2.1	2.1	2.1	2.3	2.3
St. Columcille's Hospital	M -1M	3.4	4.3	4.0	4.3	3.9	3.8	4.6
St Luke's General Hospital Kilkenny	M -1M	3.6	4.3	3.5	3.3	3.4	3.4	3.7
St. Michael's Hospital	M -1M	5.8	4.3	5.8	5.5	5.6	5.8	5.9
St. Vincent's University Hospital	M -1M	6.9	4.3	6.7	6.5	6.5	6.5	7.0
Wexford General Hospital	M -1M	3.6	4.3	3.7	3.6	4.0	3.6	3.7
RCSI Hospitals Group	M -1M	4.5	4.3	4.6	4.4	4.8	4.6	4.6
Beaumont Hospital	M -1M	7.0	4.3	7.8	7.4	8.0	7.9	7.8
Cavan General Hospital	M -1M	4.0	4.3	4.0	4.1	4.1	3.9	4.2
Connolly Hospital	M -1M	4.5	4.3	4.3	3.8	4.2	4.3	4.5
Louth County Hospital	M -1M	1.0	4.3	1.0	1.0	1.0	0.8	1.0
Our Lady of Lourdes Hospital	M -1M	3.4	4.3	3.3	3.2	3.6	3.5	3.4
Rotunda Hospital	M -1M	3.2	4.3	3.2	3.1	3.3	2.8	2.8
Saolta University Health Care Group	M -1M	4.4	4.3	4.5	4.4	4.5	4.5	4.3
Galway University Hospitals	M -1M	4.8	4.3	4.8	4.8	5.0	4.7	4.7
Letterkenny University Hospital	M -1M	3.9	4.3	4.1	4.2	4.2	4.5	4.0
Mayo University Hospital	M -1M	4.5	4.3	4.3	3.9	4.2	4.3	4.2
Portiuncula University Hospital	M -1M	3.7	4.3	3.8	3.7	3.7	3.6	3.6
Roscommon University Hospital	M -1M	8.3	4.3	8.0	7.8	7.4	8.5	8.8
Sligo University Hospital	M -1M	4.5	4.3	4.5	4.5	4.5	4.6	4.5
South/South West Hospital Group	M -1M	4.7	4.3	4.8	4.8	4.9	5.0	4.8
Bantry General Hospital	M -1M	4.2	4.3	4.2	3.9	4.4	4.9	4.0
Cork University Hospital	M -1M	4.7	4.3	4.8	4.8	4.8	4.9	4.7
Lourdes Orthopaedic Hospital Kilcreene	M -1M	4.0	4.3	3.6	3.3	3.7	3.6	3.8
Mallow General Hospital	M -1M	3.7	4.3	3.9	3.4	3.9	3.5	3.7
Mercy University Hospital	M -1M	5.6	4.3	5.6	5.8	5.8	6.1	5.6
South Infirmary Victoria University Hospital	M -1M	4.5	4.3	4.5	4.5	4.4	4.4	4.6
South Tipperary General Hospital	M -1M	4.6	4.3	4.7	4.6	5.2	4.8	4.7

ALOS for all inpatient discharges excluding LOS over 30 days								
Reporting Period January 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M -1M	4.6	4.3	4.7	4.6	4.7	4.7	4.6
UH Kerry	M -1M	4.1	4.3	4.2	4.1	4.0	4.2	4.6
UH Waterford	M -1M	5.3	4.3	5.4	5.4	5.6	5.8	5.6
University of Limerick Hospital Group	M -1M	4.4	4.3	4.3	4.3	4.3	4.5	4.3
Croom Orthopaedic Hospital	M -1M	4.9	4.3	4.8	4.9	4.5	4.7	5.0
Ennis Hospital	M -1M	4.0	4.3	3.4	3.2	3.4	3.4	3.5
Nenagh Hospital	M -1M	5.5	4.3	4.4	4.1	4.1	4.4	4.4
St. John's Hospital Limerick	M -1M	4.5	4.3	4.5	3.9	4.3	4.2	4.7
UH Limerick	M -1M	4.5	4.3	4.5	4.7	4.5	4.7	4.4
UMH Limerick	M -1M	3.8	4.3	3.9	3.9	3.8	4.2	4.1

Medical patient average length of stay			Reporting Period January 2018					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M -1M	6.8	6.3	6.8	6.5	6.9	7.0	6.9
Dublin Midlands Hospital Group	M -1M	8.4	7.6	8.6	8.1	8.6	9.1	8.4
MRH Portlaoise	M -1M	6.8	6.0	4.4	4.2	4.2	4.4	3.9
MRH Tullamore	M -1M	5.8	5.8	6.7	6.2	7.8	6.5	5.7
Naas General Hospital	M -1M	7.0	6.3	7.3	7.9	8.1	7.5	7.0
St. James's Hospital	M -1M	10.2	9.1	10.8	10.0	10.5	10.9	10.9
Tallaght Hospital - Adults	M -1M	9.1	8.0	9.5	8.6	8.6	11.1	9.8
Ireland East Hospital Group	M -1M	7.0	6.4	6.9	6.4	6.7	7.0	7.1
Mater Misericordiae University Hospital	M -1M	9.2	8.2	8.8	8.2	7.2	8.8	7.2
MRH Mullingar	M -1M	5.5	5.1	5.0	4.9	4.5	4.9	5.3
Our Lady's Hospital Navan	M -1M	4.6	4.6	4.5	3.2	5.0	5.7	5.3
St. Columille's Hospital	M -1M	4.4	4.0	6.2	5.2	5.8	5.4	9.4
St Luke's General Hospital Kilkenny	M -1M	4.6	4.3	4.2	3.5	4.3	4.2	4.3
St. Michael's Hospital	M -1M	10.4	9.7	9.7	9.7	9.3	10.1	9.9
St. Vincent's University Hospital	M -1M	10.7	9.7	10.1	9.8	10.8	10.2	10.6
Wexford General Hospital	M -1M	4.9	4.5	4.8	4.7	5.7	5.1	5.3
RCSI Hospitals Group	M -1M	7.1	6.4	7.2	6.8	7.8	6.9	7.1
Beaumont Hospital	M -1M	10.3	8.9	11.7	11.0	12.8	11.7	10.6
Cavan General Hospital	M -1M	5.4	5.1	5.3	5.8	5.4	5.0	6.1
Connolly Hospital	M -1M	7.0	6.4	6.2	4.9	6.3	5.9	6.5
Our Lady of Lourdes Hospital	M -1M	4.8	4.6	4.9	4.8	5.9	4.7	4.7
Saolta University Health Care Group	M -1M	6.4	5.9	6.4	6.4	6.4	6.5	6.6
Galway University Hospitals	M -1M	6.9	6.6	7.0	6.9	7.1	6.6	7.5
Letterkenny University Hospital	M -1M	6.0	5.3	6.5	6.4	7.0	7.5	6.8
Mayo University Hospital	M -1M	5.4	5.1	5.1	5.1	5.0	5.4	5.4
Portiuncula University Hospital	M -1M	5.4	5.0	5.8	5.6	5.2	5.5	5.4
Roscommon University Hospital	M -1M	11.3	10.0	11.0	11.4	10.0	13.7	11.6
Sligo University Hospital	M -1M	6.6	6.0	6.3	6.5	6.1	6.2	6.1
South/South West Hospital Group	M -1M	6.4	5.7	6.5	6.3	6.5	6.6	6.7
Bantry General Hospital	M -1M	5.0	4.7	4.8	4.4	5.2	5.8	4.2
Cork University Hospital	M -1M	6.6	6.0	6.7	6.6	6.5	6.8	7.0
Mallow General Hospital	M -1M	3.9	3.5	3.9	3.4	4.1	3.4	3.6
Mercy University Hospital	M -1M	7.5	6.4	7.3	7.3	7.1	8.0	8.1
South Infirmary Victoria University Hospital	M -1M	6.0	5.9	7.3	7.7	4.7	6.3	7.8
South Tipperary General Hospital	M -1M	6.5	5.6	6.5	6.0	8.6	6.2	6.3
UH Kerry	M -1M	5.7	5.2	5.7	5.4	4.8	5.4	6.9
UH Waterford	M -1M	7.6	7.1	8.2	8.1	8.5	9.3	8.5
University of Limerick Hospital Group	M -1M	5.4	5.0	5.0	4.9	5.0	5.0	5.1
Ennis Hospital	M -1M	4.0	3.9	3.2	2.9	3.2	3.1	3.3
Nenagh Hospital	M -1M	6.6	6.3	5.0	4.6	4.4	5.1	4.8
St. John's Hospital Limerick	M -1M	5.1	4.7	5.3	4.5	4.8	5.0	5.5
UH Limerick	M -1M	5.6	5.2	5.6	5.9	5.7	5.7	5.6

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period January 2018

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD		Sep-17		Oct-17		Nov-17		Dec-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	11.1%	30,645	11.1%	2,323	10.4%	2,377	10.5%	2,237	10.2%	2,569	10.6%
Children's Hospital Group	M -1M	11.1%	82	4.0%	4	2.9%	2	1.4%	3	3.6%	6	4.0%
Our Lady's Children's Hospital, Crumlin	M -1M	11.1%	27	5.4%	3	3.3%	2	2.2%	1	2.0%	2	6.9%
Temple Street Children's University Hospital	M -1M	11.1%	55	3.5%	1	2.1%	0	0.0%	2	5.7%	4	3.3%
Dublin Midlands Hospital Group	M -1M	11.1%	4,759	11.2%	350	10.1%	339	9.6%	331	9.7%	431	11.6%
MRH Portlaoise	M -1M	11.1%	524	11.5%	45	12.1%	36	9.2%	35	9.4%	44	11.6%
MRH Tullamore	M -1M	11.1%	825	13.6%	71	14.2%	73	14.7%	64	13.1%	72	13.0%
Naas General Hospital	M -1M	11.1%	716	10.1%	40	7.4%	52	8.9%	53	8.9%	60	9.4%
St. James's Hospital	M -1M	11.1%	1,559	11.1%	110	9.4%	99	8.4%	111	9.8%	141	11.6%
Tallaght Hospital - Adults	M -1M	11.1%	1,135	10.6%	84	9.6%	79	9.0%	68	8.1%	114	12.4%
Ireland East Hospital Group	M -1M	11.1%	6,878	11.0%	496	10.0%	538	10.4%	497	9.9%	591	10.5%
Mater Misericordiae University Hospital	M -1M	11.1%	1,644	11.7%	112	9.2%	132	11.2%	126	10.7%	155	12.0%
MRH Mullingar	M -1M	11.1%	714	11.4%	61	12.3%	58	10.6%	65	11.6%	57	9.9%
Our Lady's Hospital Navan	M -1M	11.1%	532	9.5%	28	6.2%	44	9.3%	37	7.9%	40	8.4%
St. Columcille's Hospital	M -1M	11.1%	655	12.6%	40	11.8%	38	10.7%	36	9.6%	52	12.3%
St Luke's General Hospital Kilkenny	M -1M	11.1%	1,220	12.4%	100	12.5%	101	12.3%	91	12.3%	99	11.7%
St. Michael's Hospital	M -1M	11.1%	149	7.8%	3	2.2%	13	9.7%	8	4.8%	18	9.1%
St. Vincent's University Hospital	M -1M	11.1%	970	8.4%	76	8.4%	84	8.5%	62	6.7%	93	8.7%
Wexford General Hospital	M -1M	11.1%	994	12.6%	76	12.0%	68	10.4%	72	11.7%	77	10.3%
RCSI Hospitals Group	M -1M	11.1%	4,533	10.8%	351	10.2%	353	10.1%	343	10.0%	354	9.5%
Beaumont Hospital	M -1M	11.1%	1,467	12.6%	98	10.0%	108	11.1%	109	11.6%	120	11.8%
Cavan General Hospital	M -1M	11.1%	1,051	10.5%	94	12.1%	86	11.0%	75	9.1%	86	9.3%
Connolly Hospital	M -1M	11.1%	859	9.7%	62	8.7%	73	9.1%	78	9.8%	56	6.7%
Louth County Hospital	M -1M	11.1%	0	0.0%	0	0.0%	0	0.0%	-	0.0%	-	0.0%
Our Lady of Lourdes Hospital	M -1M	11.1%	1,156	10.2%	97	10.1%	86	9.2%	81	9.3%	92	9.8%
Saolta University Health Care Group	M -1M	11.1%	6,369	12.6%	489	12.2%	518	12.6%	445	11.6%	545	12.4%
Galway University Hospitals	M -1M	11.1%	1,790	11.5%	144	11.2%	151	12.3%	119	10.5%	176	12.3%
Letterkenny University Hospital	M -1M	11.1%	1,352	13.7%	105	12.5%	103	13.3%	106	14.7%	97	11.7%
Mayo University Hospital	M -1M	11.1%	1,433	14.2%	107	13.8%	117	13.7%	98	12.2%	106	12.8%
Portiuncula University Hospital	M -1M	11.1%	490	10.3%	31	8.7%	37	9.2%	32	9.2%	36	8.5%
Roscommon University Hospital	M -1M	11.1%	58	4.0%	6	5.0%	8	6.6%	5	4.3%	3	2.6%
Sligo University Hospital	M -1M	11.1%	1,246	14.4%	96	15.0%	102	13.8%	85	11.7%	127	16.2%
South/South West Hospital Group	M -1M	11.1%	5,608	11.2%	450	11.0%	439	10.7%	413	10.9%	447	10.7%
Bantry General Hospital	M -1M	11.1%	561	12.3%	43	10.6%	48	12.9%	49	13.0%	36	10.4%
Cork University Hospital	M -1M	11.1%	1,912	11.7%	154	11.3%	150	10.8%	136	10.9%	160	11.4%
Mallow General Hospital	M -1M	11.1%	317	7.7%	21	7.6%	16	5.0%	19	5.9%	40	10.1%
Mercy University Hospital	M -1M	11.1%	593	10.4%	55	11.7%	48	10.8%	51	11.7%	43	9.7%
South Infirmary Victoria University Hospital	M -1M	11.1%	3	3.8%	0	0.0%	0	0.0%	-	0.0%	2	25.0%
South Tipperary General Hospital	M -1M	11.1%	726	12.5%	58	11.7%	56	12.9%	50	13.8%	65	12.6%
UH Kerry	M -1M	11.1%	575	10.2%	54	11.5%	55	11.0%	46	9.4%	48	9.8%
UH Waterford	M -1M	11.1%	921	12.0%	65	10.6%	66	10.6%	62	11.6%	53	9.2%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period January 2018

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD		Sep-17		Oct-17		Nov-17		Dec-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	11.1%	30,645	11.1%	2,323	10.4%	2,377	10.5%	2,237	10.2%	2,569	10.6%
University of Limerick Hospital Group	M -1M	11.1%	2,416	9.1%	183	8.7%	188	8.6%	205	9.0%	195	7.9%
Ennis Hospital	M -1M	11.1%	506	9.6%	35	8.3%	46	9.8%	42	9.7%	53	11.1%
Nenagh Hospital	M -1M	11.1%	318	10.3%	31	12.2%	23	8.7%	19	7.4%	25	8.3%
St. John's Hospital Limerick	M -1M	11.1%	190	5.4%	19	6.5%	13	4.5%	19	6.5%	19	5.5%
UH Limerick	M -1M	11.1%	1,402	9.5%	98	8.6%	106	9.2%	125	9.7%	98	7.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period January 2018					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Sep-17	Oct-17	Nov-17	Dec-17
National Total	M -1M	5.5	5.0	5.4	5.2	5.2	5.4	6.0
Dublin Midlands Hospital Group	M -1M	6.8	6.2	6.9	6.4	6.5	6.2	7.8
MRH Portlaoise	M -1M	3.4	3.1	2.6	3.1	2.3	2.4	2.8
MRH Tullamore	M -1M	4.5	3.9	4.8	4.6	4.6	4.1	5.7
Naas General Hospital	M -1M	5.2	4.4	4.7	3.9	5.6	3.7	5.3
St. James's Hospital	M -1M	10.4	9.1	10.4	9.6	9.7	9.5	12.6
Tallaght Hospital - Adults	M -1M	5.9	5.6	6.5	6.0	6.1	5.9	6.9
Ireland East Hospital Group	M -1M	5.9	5.4	6.0	5.6	5.3	6.0	6.6
Cappagh National Orthopaedic Hospital	M -1M	3.8	4.0	4.4	3.9	5.2	3.8	3.7
Mater Misericordiae University Hospital	M -1M	8.1	7.9	8.6	8.9	7.4	8.9	8.0
MRH Mullingar	M -1M	3.8	3.2	3.6	3.7	3.0	2.7	2.9
Our Lady's Hospital Navan	M -1M	2.7	2.4	2.6	2.5	2.5	2.9	2.8
St. Columille's Hospital	M -1M	0.8	0.5	0.6	0.6	0.6	0.0	0.0
St Luke's General Hospital Kilkenny	M -1M	4.2	3.8	4.4	5.0	4.3	3.2	5.6
St. Michael's Hospital	M -1M	2.9	2.6	2.5	2.0	2.2	3.3	2.8
St. Vincent's University Hospital	M -1M	8.0	6.7	8.0	6.8	5.7	8.0	9.8
Wexford General Hospital	M -1M	3.6	3.4	3	2.5	7.9	2.5	6.5
RCSI Hospitals Group	M -1M	5.8	5.3	5.8	5.0	5.8	6.1	6.4
Beaumont Hospital	M -1M	6.7	6.0	6.9	5.9	7.1	6.9	7.8
Cavan General Hospital	M -1M	2.8	2.9	2.7	2.4	2.4	2.4	2.0
Connolly Hospital	M -1M	6.1	5.0	5.8	4.5	5.9	7.3	6.2
Our Lady of Lourdes Hospital	M -1M	5.0	4.9	4.7	4.5	4.2	4.9	4.9
Saolta University Health Care Group	M -1M	4.8	4.2	4.7	4.3	4.3	4.7	4.7
Galway University Hospitals	M -1M	6.1	5.1	5.7	5.3	5.7	5.8	5.9
Letterkenny University Hospital	M -1M	4.0	3.5	4.3	4.5	4.1	5.3	4.4
Mayo University Hospital	M -1M	5.2	4.4	4.9	3.9	3.8	4.4	4.7
Portiuncla University Hospital	M -1M	3.7	3.4	4.3	4.0	4.0	3.3	4.9
Sligo University Hospital	M -1M	3.3	3.3	2.9	1.7	1.7	1.7	1.7
South/South West Hospital Group	M -1M	4.9	4.6	4.6	4.7	4.6	4.5	5.3
Cork University Hospital	M -1M	8.1	6.2	7.8	7.7	7.4	7.1	8.5
Lourdes Orthopaedic Hospital Kilcreene	M -1M	3.0	2.9	2.8	3.1	2.0	2.9	3.4
Mallow General Hospital	M -1M	0.8	0.9	1	0.6	0.6	0.7	0.7
Mercy University Hospital	M -1M	5.5	4.9	5.3	5.9	5.5	5.5	5.3
South Infirmary Victoria University Hospital	M -1M	3.1	2.9	3	2.9	3.0	3.0	3.2
South Tipperary General Hospital	M -1M	3.4	2.7	3.4	3.9	3.7	4.0	3.4
UH Kerry	M -1M	4.2	3.2	4.2	3.7	4.2	4.7	5.6
UH Waterford	M -1M	5.0	4.8	4.5	5.0	4.5	4.2	5.5
University of Limerick Hospital Group	M -1M	4.6	4.1	5.1	5.7	4.5	4.9	5.7
Croom Orthopaedic Hospital	M -1M	4.8	3.9	4.6	5.0	3.8	4.2	4.9
St. John's Hospital Limerick	M -1M	1.6	1.5	1.7	1.5	1.4	1.7	1.6
UH Limerick	M -1M	5.1	4.4	5.7	6.6	5.1	5.7	6.4

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period January 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-17		Oct-17		Nov-17		Dec-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	38,344	72.9%	81.7%	39,303	74.1%	3,435	75.7%	3,281	74.9%	3,238	74.9%	2,680	72.4%
Dublin Midlands Hospital Group	M -1M	4,744	62.8%	79.7%	4,972	63.7%	428	62.4%	439	62.2%	454	63.9%	334	60.5%
MRH Portlaoise	M -1M	267	80.4%	85.0%	328	85.6%	32	88.9%	25	92.6%	28	90.3%	29	85.3%
MRH Tullamore	M -1M	1,744	91.0%	92.4%	1,742	92.2%	151	93.2%	166	92.7%	184	92.5%	113	94.2%
Naas General Hospital	M -1M	231	85.9%	86.3%	223	85.4%	19	76.0%	18	81.8%	27	90.0%	10	71.4%
St. James's Hospital	M -1M	746	26.0%	33.7%	672	23.9%	48	19.2%	51	19.8%	53	21.0%	54	24.5%
Tallaght Hospital - Adults	M -1M	1,756	80.6%	83.5%	2,007	81.5%	178	83.6%	179	81.4%	162	81.4%	128	78.0%
Ireland East Hospital Group	M -1M	9,646	83.8%	89.2%	10,935	85.4%	1,018	86.3%	937	86.7%	867	84.6%	770	85.5%
Cappagh National Orthopaedic Hospital	M -1M	2,166	97.9%	97.0%	2,399	96.8%	208	97.7%	196	97.5%	191	96.5%	184	96.8%
Mater Misericordiae University Hospital	M -1M	2,186	75.3%	85.0%	2,681	78.9%	309	81.3%	237	83.5%	225	78.1%	177	74.4%
MRH Mullingar	M -1M	464	90.3%	90.3%	548	91.2%	51	96.2%	47	94.0%	26	96.3%	19	86.4%
Our Lady's Hospital Navan	M -1M	754	89.0%	85.7%	758	90.1%	77	90.6%	38	86.4%	68	86.1%	34	75.6%
Royal Victoria Eye and Ear Hospital	M -1M	955	72.1%	82.5%	1,126	72.2%	77	72.0%	94	72.9%	99	70.7%	76	79.2%
St Luke's General Hospital Kilkenny	M -1M	219	83.3%	85.0%	239	86.3%	23	76.7%	21	84.0%	24	96.0%	21	84.0%
St. Michael's Hospital	M -1M	809	90.8%	91.7%	812	92.4%	89	95.7%	81	93.1%	69	88.5%	66	98.5%
St. Vincent's University Hospital	M -1M	1,677	80.6%	85.0%	1,987	84.8%	148	81.8%	188	84.7%	126	83.4%	172	88.7%
Wexford General Hospital	M -1M	416	86.8%	87.2%	385	91.9%	36	97.3%	35	89.7%	39	100.0%	21	87.5%
RCSI Hospitals Group	M -1M	3,417	61.6%	71.7%	3,935	66.0%	379	72.3%	355	68.1%	335	67.8%	281	63.9%
Beaumont Hospital	M -1M	2,134	58.1%	67.9%	2,228	59.6%	205	65.3%	217	62.9%	204	60.7%	167	55.5%
Cavan General Hospital	M -1M	214	76.2%	84.2%	210	77.5%	28	87.5%	13	76.5%	18	85.7%	11	91.7%
Connolly Hospital	M -1M	565	77.6%	84.6%	707	78.1%	69	82.1%	55	74.3%	76	80.9%	50	73.5%
Louth County Hospital	M -1M	110	100.0%	100%	61	100.0%	6	100.0%	4	100.0%	4	100.0%	2	100.0%
Our Lady of Lourdes Hospital	M -1M	394	52.3%	61.6%	729	74.0%	71	80.7%	66	81.5%	33	84.6%	51	89.5%
Saolta University Health Care Group	M -1M	6,131	62.4%	73.8%	5,430	61.0%	351	60.8%	318	59.0%	318	60.5%	306	56.0%
Galway University Hospitals	M -1M	2,616	48.3%	56.9%	2,222	45.3%	133	43.2%	157	48.0%	146	48.7%	126	40.4%
Letterkenny University Hospital	M -1M	766	70.3%	78.9%	704	73.8%	64	79.0%	62	75.6%	66	72.5%	67	77.9%
Mayo University Hospital	M -1M	1,073	80.1%	85.0%	929	78.5%	93	83.8%	48	84.2%	50	73.5%	53	77.9%
Portiuncula University Hospital	M -1M	274	71.2%	79.6%	282	68.8%	37	80.4%	23	53.5%	25	75.8%	21	61.8%
Sligo University Hospital	M -1M	1,402	87.7%	88.6%	1,293	89.2%	24	77.4%	28	93.3%	31	91.2%	39	84.8%
South/South West Hospital Group	M -1M	10,522	76.9%	82.0%	10,193	77.0%	919	76.8%	896	77.3%	928	77.9%	683	74.3%
Cork University Hospital	M -1M	2,476	64.4%	72.5%	2,445	64.7%	228	67.3%	216	64.3%	201	63.0%	178	61.2%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	816	96.3%	95.8%	833	97.4%	85	96.6%	74	98.7%	84	96.6%	40	97.6%
Mallow General Hospital	M -1M	83	97.6%	97.1%	98	95.1%	9	100.0%	11	91.7%	10	100.0%	2	100.0%
Mercy University Hospital	M -1M	1,119	88.5%	86.7%	1,250	86.4%	108	81.8%	99	90.8%	112	88.2%	103	92.8%
South Infirmary Victoria University Hospital	M -1M	3,299	80.9%	83.4%	3,014	83.3%	280	84.1%	288	83.7%	279	84.8%	204	79.7%
South Tipperary General Hospital	M -1M	533	74.6%	85.0%	584	75.8%	52	74.3%	59	72.8%	62	75.6%	47	75.8%
UH Kerry	M -1M	669	63.6%	70.6%	591	61.0%	48	63.2%	40	55.6%	63	64.3%	36	63.2%
UH Waterford	M -1M	1,527	84.8%	85.0%	1,378	80.8%	109	73.2%	109	83.8%	117	84.2%	73	73.7%

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period January 2018														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-17		Oct-17		Nov-17		Dec-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	38,344	72.9%	81.7%	39,303	74.1%	3,435	75.7%	3,281	74.9%	3,238	74.9%	2,680	72.4%
University of Limerick Hospital Group	M -1M	3,884	87.3%	88.0%	3,838	89.2%	340	89.9%	336	89.8%	336	89.6%	306	89.0%
Croom Orthopaedic Hospital	M -1M	1,211	91.1%	88.6%	1,225	94.9%	117	98.3%	117	95.1%	107	93.9%	104	95.4%
St. John's Hospital Limerick	M -1M	964	96.7%	96.4%	1,015	98.1%	100	100.0%	88	97.8%	110	99.1%	66	95.7%
UH Limerick	M -1M	1,709	80.4%	82.3%	1,598	80.7%	123	77.4%	131	81.4%	119	79.3%	136	81.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data reported one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period January 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-17		Oct-17		Nov-17		Dec-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	3574	43.4%	>60%	3856	45.0%	350	41.4%	312	45.8%	342	45.9%	253	42.3%
Dublin Midlands Hospital Group	M -1M	588	50.9%	>60%	628	54.3%	63	50.8%	60	53.3%	60	60.0%	41	48.8%
MRH Portlaoise	M -1M	83	4%	>60%	112	15.2%	11	0.0%	7	0.0%	10	10.0%	8	12.5%
MRH Tullamore	M -1M	124	57%	>60%	122	68.0%	9	77.8%	11	63.6%	8	37.5%	5	80.0%
Naas General Hospital	M -1M	168	56.5%	>60%	152	51.3%	12	33.3%	17	47.1%	15	53.3%	13	61.5%
St. James's Hospital	M -1M	65	59%	>60%	90	61.1%	11	63.6%	11	54.5%	9	77.8%	7	28.6%
Tallaght Hospital - Adults	M -1M	148	62.2%	>60%	152	71.1%	20	70.0%	14	78.6%	18	94.4%	8	62.5%
Ireland East Hospital Group	M -1M	925	61%	>60%	974	60.0%	95	50.5%	77	59.7%	82	67.1%	60	56.7%
Mater Misericordiae University Hospital	M -1M	77	29%	>60%	114	38.6%	15	13.3%	9	77.8%	7	42.9%	12	41.7%
MRH Mullingar	M -1M	163	67.5%	>60%	144	54.9%	10	40.0%	12	58.3%	7	85.7%	3	66.7%
Our Lady's Hospital Navan	M -1M	94	88%	>60%	117	96.6%	10	100.0%	7	100.0%	12	100.0%	11	100.0%
St. Columcille's Hospital	M -1M	48	94%	>60%	45	100.0%	5	100.0%	2	100.0%	5	100.0%	6	100.0%
St Luke's General Hospital Kilkenny	M -1M	121	76.9%	>60%	128	71.1%	15	60.0%	14	57.1%	17	82.4%	6	83.3%
St. Michael's Hospital	M -1M	137	7%	>60%	146	5.5%	17	0.0%	13	0.0%	11	0.0%	11	0.0%
St. Vincent's University Hospital	M -1M	76	64.5%	>60%	62	54.8%	3	100.0%	9	44.4%	7	42.9%	2	0.0%
Wexford General Hospital	M -1M	209	71%	>60%	218	78.0%	20	75.0%	11	100.0%	16	75.0%	9	55.6%
RCSI Hospitals Group	M -1M	464	50%	>60%	501	48.1%	37	43.2%	40	52.5%	46	41.3%	27	40.7%
Beaumont Hospital	M -1M	35	6%	>60%	41	2.4%	2	0.0%	0	0.0%	4	0.0%	4	25.0%
Cavan General Hospital	M -1M	145	68%	>60%	157	63.7%	11	45.5%	9	66.7%	19	63.2%	6	66.7%
Connolly Hospital	M -1M	144	56.3%	>60%	144	52.1%	10	70.0%	13	69.2%	13	23.1%	5	40.0%
Louth County Hospital	M -1M	109	46%	>60%	88	72.7%	5	80.0%	8	75.0%	6	66.7%	5	80.0%
Our Lady of Lourdes Hospital	M -1M	31	0%	>60%	71	1.4%	9	0.0%	10	0.0%	4	0.0%	7	0.0%
Saolta University Health Care Group	M -1M	601	19.6%	>60%	569	24.8%	54	25.9%	34	23.5%	41	22.0%	31	16.1%
Galway University Hospitals	M -1M	64	36%	>60%	68	47.1%	6	66.7%	3	33.3%	8	50.0%	5	40.0%
Letterkenny University Hospital	M -1M	97	28%	>60%	122	39.3%	11	36.4%	10	40.0%	14	28.6%	10	10.0%
Mayo University Hospital	M -1M	214	1%	>60%	168	1.2%	20	0.0%	10	0.0%	10	0.0%	8	0.0%
Portlincula University Hospital	M -1M	89	37%	>60%	88	34.1%	11	45.5%	8	25.0%	5	0.0%	4	25.0%
Roscommon University Hospital	M -1M	19	47%	>60%	25	44.0%	4	25.0%	1	100.0%	0	0.0%	0	0.0%
Sligo University Hospital	M -1M	118	21.2%	>60%	98	18.4%	2	0.0%	2	0.0%	4	25.0%	4	25.0%

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period January 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-17		Oct-17		Nov-17		Dec-17	
South/South West Hospital Group	M -1M	701	45.9%	>60%	873	46.3%	75	45.3%	66	45.5%	85	43.5%	66	51.5%
Bantry General Hospital	M -1M	21	0%	>60%	28	3.6%	0	0.0%	3	0.0%	4	25.0%	1	0.0%
Cork University Hospital	M -1M	62	32%	>60%	55	29.1%	5	20.0%	4	0.0%	3	66.7%	5	40.0%
Mallow General Hospital	M -1M	73	58.9%	>60%	125	66.4%	7	28.6%	14	57.1%	15	80.0%	4	100.0%
Mercy University Hospital	M -1M	207	43.0%	>60%	240	52.9%	24	54.2%	10	60.0%	24	37.5%	21	57.1%
South Infirmary Victoria University Hospital	M -1M	81	48.1%	>60%	87	50.6%	8	50.0%	11	54.5%	6	83.3%	6	50.0%
South Tipperary General Hospital	M -1M	61	3%	>60%	131	4.6%	13	15.4%	11	9.1%	15	0.0%	9	0.0%
UH Kerry	M -1M	124	70%	>60%	121	58.7%	8	62.5%	7	71.4%	11	54.5%	14	71.4%
UH Waterford	M -1M	72	58.3%	>60%	86	65.1%	10	70.0%	6	66.7%	7	28.6%	6	50.0%
University of Limerick Hospital Group	M -1M	295	7%	>60%	311	7.7%	26	3.8%	35	17.1%	28	3.6%	28	10.7%
Ennis Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M -1M	255	4%	>60%	271	7.4%	25	4.0%	30	16.7%	26	3.8%	22	13.6%
UH Limerick	M -1M	40	30%	>60%	40	10.0%	1	0.0%	5	20.0%	2	0.0%	6	0.0%

Notes:

1. Source : HPO HIPE Data
2. Data reported one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. The total number refers to number of Elective Laparoscopic Cholecystectomy.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours							Reporting Period January 2018							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-17		Oct-17		Nov-17		Dec-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	2,570	85%	95%	2,548	85.7%	208	87.0%	207	87.7%	203	86.8%	228	87.7%
Dublin Midlands Hospital Group	M -1M	407	87%	95%	409	89.7%	38	92.7%	39	97.5%	36	97.3%	37	84.1%
Midland Regional Hospital Tullamore	M -1M	150	82%	95%	144	84.7%	14	87.5%	13	92.9%	13	92.9%	13	76.5%
St. James's Hospital	M -1M	125	87%	95%	114	89.8%	13	100.0%	9	100.0%	9	100.0%	8	80.0%
Tallaght Hospital - Adults	M -1M	132	92%	95%	151	95.0%	11	91.7%	17	100.0%	14	100.0%	16	94.1%
Ireland East Hospital Group	M -1M	364	93%	95%	388	94.2%	35	85.4%	44	97.8%	33	97.1%	44	95.7%
Mater Misericordiae University Hospital	M -1M	119	86%	95%	104	88.9%	11	73.3%	14	93.3%	12	92.3%	7	87.5%
St. Vincent's University Hospital	M -1M	245	97%	95%	284	96.3%	24	92.3%	30	100.0%	21	100.0%	37	97.4%
RCSI Hospitals Group	M -1M	431	85%	95%	442	85.7%	38	90.5%	33	89.2%	35	85.4%	34	85.0%
Beaumont Hospital	M -1M	136	83%	95%	140	81.9%	12	80.0%	7	100.0%	19	82.6%	10	76.9%
Connolly Hospital	M -1M	118	98%	95%	170	94.4%	15	100.0%	18	94.7%	13	100.0%	16	100.0%
Our Lady of Lourdes Hospital	M -1M	177	79%	95%	132	80.0%	11	91.7%	8	72.7%	3	60.0%	8	72.7%
Saolta University Health Care Group	M -1M	463	90%	95%	462	90.9%	30	96.8%	19	79.2%	35	94.6%	32	97.0%
Galway University Hospitals	M -1M	170	93%	95%	182	94.3%	20	100.0%	8	88.9%	18	94.7%	14	93.3%
Letterkenny University Hospital	M -1M	95	79%	95%	106	83.5%	3	75.0%	8	80.0%	10	90.9%	9	100.0%
Mayo University Hospital	M -1M	104	98%	95%	88	97.8%	7	100.0%	1	100.0%	2	100.0%	6	100.0%
Sligo University Hospital	M -1M	94	89%	95%	86	87.8%	0	0.0%	2	50.0%	5	100.0%	3	100.0%
South/South West Hospital Group	M -1M	699	81%	95%	658	80.0%	54	84.4%	54	79.4%	51	76.1%	64	85.3%
Cork University Hospital	M -1M	280	72%	95%	265	74.2%	26	92.9%	22	71.0%	19	67.9%	19	70.4%
UH Kerry	M -1M	94	87%	95%	111	88.1%	9	81.8%	10	90.9%	6	85.7%	15	100.0%
UH Waterford	M -1M	325	88%	95%	282	83.2%	19	76.0%	22	84.6%	26	81.3%	30	90.9%
University of Limerick Hospital Group	M -1M	206	78%	95%	189	73.3%	13	65.0%	18	81.8%	13	72.2%	17	77.3%
UH Limerick	M -1M	206	78%	95%	189	73.3%	13	65.0%	18	81.8%	13	72.2%	17	77.3%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data reported one month in arrears.
6. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period January 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-17		Oct-17		Nov-17		Dec-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	9,737	2.1%	<3%	9800	2.0%	705	1.8%	728	1.8%	724	1.9%	834	1.9%
Children's Hospital Group	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Temple Street Children's University Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Dublin Midlands Hospital Group	M -1M	1835	2.8%	<3%	1800	2.8%	136	2.5%	128	2.3%	143	2.6%	168	2.7%
MRH Portlaoise	M -1M	153	2.7%	<3%	208	3.1%	16	2.7%	18	3.1%	11	2.1%	17	2.7%
MRH Tullamore	M -1M	369	3.2%	<3%	341	3.0%	24	2.6%	33	3.6%	30	3.1%	40	3.6%
Naas General Hospital	M -1M	143	2.5%	<3%	118	2.3%	11	2.4%	7	1.6%	3	0.8%	11	2.3%
St. James's Hospital	M -1M	665	3.2%	<3%	629	3.1%	47	2.8%	28	1.6%	56	3.1%	55	2.7%
Tallaght Hospital - Adults	M -1M	505	2.5%	<3%	504	2.4%	38	2.0%	42	2.2%	43	2.4%	45	2.3%
Ireland East Hospital Group	M -1M	2,139	1.9%	<3%	2009	1.7%	155	1.6%	138	1.4%	145	1.5%	174	1.6%
Cappagh National Orthopaedic Hospital	M -1M	11	0.2%	<3%	17	0.2%	0	0.0%	1	0.1%	2	0.3%	0	0.0%
Mater Misericordiae University Hospital	M -1M	636	2.3%	<3%	698	2.4%	49	2.1%	54	2.3%	60	2.6%	58	2.1%
MRH Mullingar	M -1M	336	3.7%	<3%	282	3.1%	17	2.3%	12	1.7%	9	1.5%	30	3.6%
Our Lady's Hospital Navan	M -1M	11	0.2%	<3%	9	0.2%	1	0.2%	1	0.2%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M -1M	67	0.6%	<3%	94	0.7%	9	0.8%	9	0.7%	11	0.9%	10	0.7%
St. Columcille's Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's General Hospital Kilkenny	M -1M	238	3.5%	<3%	195	2.8%	17	3.0%	11	1.6%	14	2.2%	21	2.8%
St. Michael's Hospital	M -1M	33	0.6%	<3%	37	0.7%	2	0.4%	3	0.6%	1	0.2%	3	0.6%
St. Vincent's University Hospital	M -1M	546	2.1%	<3%	485	1.8%	43	1.8%	31	1.4%	40	1.7%	42	1.6%
Wexford General Hospital	M -1M	261	3.1%	<3%	192	2.2%	17	2.9%	16	2.0%	8	1.1%	10	1.4%
RCSI Hospitals Group	M -1M	1,462	2.2%	<3%	1589	2.4%	117	2.0%	115	2.0%	108	1.9%	136	2.2%
Beaumont Hospital	M -1M	694	2.2%	<3%	819	2.5%	67	2.5%	58	2.0%	56	2.1%	72	2.4%
Cavan General Hospital	M -1M	103	1.5%	<3%	77	1.1%	6	1.0%	9	1.5%	6	1.2%	10	1.5%
Connolly Hospital	M -1M	167	1.9%	<3%	213	2.1%	17	1.9%	15	1.7%	21	2.3%	21	2.4%
Louth County Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M -1M	498	4.5%	<3%	480	4.4%	27	2.9%	33	4.2%	25	2.8%	33	3.8%
Saolta University Health Care Group	M -1M	1,923	2.0%	<3%	1975	2.0%	136	1.8%	156	2.0%	117	1.7%	129	1.6%
Galway University Hospitals	M -1M	723	2.0%	<3%	779	2.0%	52	1.6%	68	2.1%	49	1.7%	55	1.5%
Letterkenny University Hospital	M -1M	456	3.2%	<3%	444	3.1%	37	3.0%	34	2.7%	28	2.3%	40	3.2%
Mayo University Hospital	M -1M	192	1.7%	<3%	180	1.7%	17	1.8%	17	2.0%	10	2.3%	7	1.1%
Portlincula University Hospital	M -1M	133	2.3%	<3%	168	2.7%	13	2.7%	17	3.3%	16	2.9%	15	2.5%
Roscommon University Hospital	M -1M	5	0.1%	<3%	4	0.1%	0	0.0%	1	0.2%	0	0.0%	0	0.0%
Sligo University Hospital	M -1M	414	2.0%	<3%	400	2.0%	17	1.3%	19	1.5%	14	1.2%	12	0.9%
South/South West Hospital Group	M -1M	1,814	1.9%	<3%	1894	1.9%	128	1.7%	157	1.9%	171	2.1%	177	1.9%
Bantry General Hospital	M -1M	1	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M -1M	580	3.5%	<3%	593	3.5%	43	3.3%	42	2.8%	50	3.4%	52	3.3%
Lourdes Orthopaedic Hospital Kilcreene	M -1M			<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M -1M	1	0.0%	<3%	2	0.1%	0	0.0%	0	0.0%	0	0.0%	2	0.7%
Mercy University Hospital	M -1M	265	2.2%	<3%	294	2.4%	18	1.8%	28	2.7%	28	2.6%	27	2.3%
South Infirmary Victoria University Hospital	M -1M	182	0.8%	<3%	189	0.9%	16	1.1%	20	1.1%	11	0.6%	13	0.7%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period January 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep-17		Oct-17		Nov-17		Dec-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	9,737	2.1%	<3%	9800	2.0%	705	1.8%	728	1.8%	724	1.9%	834	1.9%
South Tipperary General Hospital	M -1M	172	2.4%	<3%	147	2.1%	13	2.4%	12	1.9%	9	1.5%	14	2.0%
UH Kerry	M -1M	196	1.7%	<3%	229	2.0%	8	0.9%	18	1.9%	30	3.2%	25	2.4%
UH Waterford	M -1M	417	2.0%	<3%	440	2.0%	30	1.6%	37	2.0%	43	2.4%	44	2.2%
University of Limerick Hospital Group	M -1M	564	1.5%	<3%	533	1.4%	33	1.2%	34	1.1%	40	1.2%	50	1.4%
Croom Hospital	M -1M	40	1.3%	<3%	29	1.0%	0	0.0%	2	0.8%	3	1.1%	1	0.4%
Ennis Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M -1M	522	2.7%	<3%	504	2.6%	33	2.1%	32	2.0%	37	2.2%	49	2.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M	480	500	500	519	3.8%	451	15.1%	563	582	480	519
Children's Hospital Group	M	11			16		4	300.0%	13	11	11	16
National Children's Hospital at Tallaght Hospital	M	0			0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	3			8		4	100.0%	4	4	3	8
Temple Street Children's University Hospital	M	8			8		0		9	7	8	8
Dublin Midlands Hospital Group	M	100			100		113	-11.5%	115	114	100	100
MRH Portlaoise	M	3			2		3	-33.3%	0	4	3	2
MRH Tullamore	M	6			9		14	-35.7%	9	7	6	9
Naas General Hospital	M	16			12		6	100.0%	10	8	16	12
St. James's Hospital	M	44			45		56	-19.6%	55	54	44	45
Tallaght Hospital - Adults	M	31			32		34	-5.9%	41	41	31	32
Ireland East Hospital Group	M	140			152		158	-3.8%	170	176	140	152
Cappagh National Orthopaedic Hospital	M	8			11		5	120.0%	10	9	8	11
Mater Misericordiae University Hospital	M	36			36		47	-23.4%	42	40	36	36
MRH Mullingar	M	4			1		1	0.0%	1	3	4	1
Our Lady's Hospital Navan	M	7			9		10	-10.0%	13	12	7	9
St. Columcille's Hospital	M	14			11		30	-63.3%	18	17	14	11
St Luke's General Hospital Kilkenny	M	13			14		10	40.0%	16	12	13	14
St. Michael's Hospital	M	5			8		11	-27.3%	7	8	5	8
St. Vincent's University Hospital	M	28			30		30	0.0%	32	39	28	30
Wexford General Hospital	M	25			32		14	128.6%	31	36	25	32
RCSI Hospitals Group	M	98			102		83	22.9%	113	129	98	102
Beaumont Hospital	M	36			43		34	26.5%	42	51	36	43
Cavan General Hospital	M	12			13		9	44.4%	20	20	12	13
Connolly Hospital	M	18			10		15	-33.3%	15	20	18	10
Our Lady of Lourdes Hospital	M	32			36		25	44.0%	36	38	32	36
Saolta University Health Care Group	M	55			74		45	64.4%	74	81	55	74
Galway University Hospitals	M	19			26		25	4.0%	22	21	19	26
Letterkenny University Hospital	M	11			17		4	325.0%	22	20	11	17
Mayo University Hospital	M	10			11		7	57.1%	13	15	10	11
Portiuncla University Hospital	M	4			6		1		5	8	4	6
Roscommon University Hospital	M	6			4		3	33.3%	6	10	6	4
Sligo University Hospital	M	5			10		5	100.0%	6	7	5	10
South/South West Hospital Group	M	67			71		45	57.8%	72	64	67	71
Bantry General Hospital	M	10			6		3	100.0%	7	7	10	6
Cork University Hospital	M	23			20		21	-4.8%	19	20	23	20
Mallow General Hospital	M	1			1		0		1	2	1	1
Mercy University Hospital	M	6			13		7	85.7%	14	9	6	13
South Infirmary Victoria University Hospital	M	3			3		1	200.0%	1	2	3	3
South Tipperary General Hospital	M	7			4		5	-20.0%	10	6	7	4
UH Kerry	M	2			2		2	0.0%	2	2	2	2

Number of Beds Subject to Delayed Discharges		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
UH Waterford	M	15			22		6	266.7%	18	16	15	22
University of Limerick Hospital Group	M	9			4		3	33.3%	6	7	9	4
Ennis Hospital	M	0			1		0		0	1	0	1
Nenagh Hospital	M	1			0		1	-100.0%	1	1	1	0
St. John's Hospital Limerick	M	1			0		0		1	1	1	0
UH Limerick	M	7			3		2	50.0%	4	4	7	3

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period January 2018					
Reporting Level	Reporting Frequency	Target 2017	Oct-17			Nov-17			Dec-17			Jan-18		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<1	32	312,825	1.0	27	305,716	0.9	28	302,366	0.9	31	325,420	1.0
Children's Hospital Group	M	<1	2	8,797	2.3	0	8,932	0.0	3	8,635	3.5	0	8,897	0.0
National Children's Hospital at Tallaght Hospital	M	<1	0	1,018	0.0	0	1,148	0.0	0	1,122	0.0	0	1,114	0.0
Our Lady's Children's Hospital, Crumlin	M	<1	2	5,188	3.9	0	5,122	0.0	3	4,978	6.0	0	5,203	0.0
Temple Street Children's University Hospital	M	<1	0	2,591	0.0	0	2,662	0.0	0	2,535	0.0	0	2,580	0.0
Dublin Midlands Hospital Group	M	<1	4	56,559	0.7	7	55,344	1.3	9	53,790	1.7	4	58,402	0.7
Coombe Women and Infants University Hospital	M	<1	1	4,650	2.2	0	4,742	0.0	0	4,229	0.0	1	4,328	2.3
MRH Portlaoise	M	<1	0	3,674	0.0	0	3,599	0.0	0	3,511	0.0	0	3,813	0.0
MRH Tullamore	M	<1	0	5,391	0.0	1	4,974	2.0	1	5,105	2.0	1	5,613	1.8
Naas General Hospital	M	<1	0	5,618	0.0	2	5,579	3.6	0	5,785	0.0	0	6,181	0.0
St. James's Hospital	M	<1	2	19,759	1.0	3	19,580	1.5	4	19,125	2.1	2	21,037	1.0
St. Luke's Radiation Oncology Network	M	<1	1	3,829	2.6	0	3,576	0.0	0	3,050	0.0	0	3,067	0.0
Tallaght Hospital - Adults	M	<1	0	13,638	0.0	1	13,294	0.8	4	12,985	3.1	0	14,363	0.0
Ireland East Hospital Group	M	<1	10	67,688	1.5	5	65,594	0.8	6	66,004	0.9	9	72,317	1.2
Cappagh National Orthopaedic Hospital	M	<1	0	2,360	0.0	0	2,175	0.0	0	2,090	0.0	0	2,415	0.0
Mater Misericordiae University Hospital	M	<1	4	18,401	2.2	1	17,805	0.6	2	17,405	1.1	1	18,875	0.5
MRH Mullingar	M	<1	0	5,518	0.0	0	5,441	0.0	0	5,540	0.0	0	5,997	0.0
National Maternity Hospital	M	<1	1	3,254	3.1	1	3,070	3.3	0	3,111	0.0	0	3,419	0.0
Our Lady's Hospital Navan	M	<1	0	2,875	0.0	0	2,676	0.0	0	2,657	0.0	0	3,426	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	411	0.0	0	600	0.0	0	394	0.0	0	519	0.0
St. Columille's Hospital	M	<1	0	3,037	0.0	1	3,402	2.9	0	3,380	0.0	0	3,629	0.0
St Luke's General Hospital Kilkenny	M	<1	1	6,729	1.5	2	6,606	3.0	0	7,290	0.0	1	7,484	1.3
St. Michael's Hospital	M	<1	0	2,165	0.0	0	1,993	0.0	0	1,918	0.0	0	2,439	0.0
St. Vincent's University Hospital	M	<1	2	16,815	1.2	0	16,039	0.0	4	16,145	2.5	7	17,681	4.0
Wexford General Hospital	M	<1	2	6,123	3.3	0	5,787	0.0	0	6,074	0.0	0	6,433	0.0
RCSI Hospitals Group	M	<1	5	48,746	1.0	6	47,483	1.3	5	47,348	1.1	7	50,737	1.4
Beaumont Hospital	M	<1	3	20,180	1.5	5	19,194	2.6	2	19,189	1.0	2	20,445	1.0
Cavan General Hospital	M	<1	1	6,429	1.6	0	6,686	0.0	1	6,388	1.6	3	6,817	4.4
Connolly Hospital	M	<1	1	7,661	1.3	1	7,709	1.3	2	7,785	2.6	1	7,992	1.3
Louth County Hospital	M	<1	0	4	0.0	0	4	0.0	0	2	0.0	1	6	1666.7
Our Lady of Lourdes Hospital	M	<1	0	10,175	0.0	0	10,054	0.0	0	10,512	0.0	0	11,582	0.0
Rotunda Hospital	M	<1	0	4,297	0.0	0	3,836	0.0	0	3,472	0.0	0	3,895	0.0
Saolta University Health Care Group	M	<1	4	53,539	0.7	4	51,432	0.8	3	50,884	0.6	4	54,265	0.7
Galway University Hospitals (3)	M	<1	2	21,181	0.9	3	19,974	1.5	3	19,892	1.5	1	21,408	0.5
Letterkenny University Hospital	M	<1	0	9,291	0.0	0	8,384	0.0	0	7,863	0.0	2	8,507	2.4
Mayo University Hospital	M	<1	2	7,868	2.5	1	7,948	1.3	0	8,009	0.0	0	8,294	0.0
Portiuncula University Hospital	M	<1	0	4,142	0.0	0	4,217	0.0	0	4,053	0.0	0	4,360	0.0
Roscommon University Hospital	M	<1	0	1,587	0.0	0	1,547	0.0	0	1,492	0.0	0	1,716	0.0
Sligo University Hospital	M	<1	0	9,470	0.0	0	9,362	0.0	0	9,575	0.0	1	9,980	1.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period January 2018					
Reporting Level	Reporting Frequency	Target 2017	Oct-17			Nov-17			Dec-17			Jan-18		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
South/South West Hospital Group	M	<1	5	55,333	0.9	2	55,076	0.4	1	54,099	0.2	4	57,557	0.7
Bantry General Hospital	M	<1	0	1,648	0.0	0	1,640	0.0	0	1,562	0.0	0	1,659	0.0
Cork University Hospital includes CUMH (2)	M	<1	2	21,523	0.9	1	21,259	0.5	0	20,778	0.0	1	21,706	0.5
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	419	0.0	0	485	0.0	0	186	0.0	0	442	0.0
Mallow General Hospital	M	<1	0	1,384	0.0	0	1,377	0.0	0	1,510	0.0	0	1,548	0.0
Mercy University Hospital	M	<1	0	5,956	0.0	0	5,685	0.0	1	5,624	1.8	0	5,803	0.0
South Infirmary Victoria University Hospital	M	<1	0	2,132	0.0	0	2,234	0.0	0	1,840	0.0	0	2,194	0.0
South Tipperary General Hospital	M	<1	2	5,124	3.9	1	5,133	1.9	0	5,307	0.0	0	5,530	0.0
UH Kerry	M	<1	1	5,481	1.8	0	6,034	0.0	0	6,048	0.0	0	6,662	0.0
UH Waterford	M	<1	0	11,666	0.0	0	11,229	0.0	0	11,244	0.0	3	12,013	2.5
University of Limerick Hospital Group	M	<1	2	22,163	0.9	3	21,855	1.4	1	21,606	0.5	3	23,245	1.3
Croom Orthopaedic Hospital	M	<1	0	715	0.0	0	754	0.0	0	696	0.0	0	718	0.0
Ennis Hospital	M	<1	0	1,757	0.0	0	1,745	0.0	0	1,822	0.0	0	1,885	0.0
Nenagh Hospital	M	<1	0	1,578	0.0	0	1,404	0.0	0	1,435	0.0	0	1,693	0.0
St. John's Hospital Limerick	M	<1	0	2,055	0.0	1	2,031	4.9	0	2,040	0.0	0	2,603	0.0
UH Limerick	M	<1	2	13,489	1.5	2	13,501	1.5	1	13,176	0.8	3	14,027	2.1
UMH Limerick	M	<1	0	2,569	0.0	0	2,420	0.0	0	2,437	0.0	0	2,319	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period January 2018					
Reporting Level	Reporting Frequency	Target 2017	Oct-17			Nov-17			Dec-17			Jan-18		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<2	63	312,825	2.0	64	305,716	2.1	53	302,366	1.8	80	325,420	2.5
Children's Hospital Group	M	<2	1	8,797	1.1	0	8,932	0.0	0	8,635	0.0	0	8,897	0
National Children's Hospital at Tallaght Hospital	M	<2	0	1,018	0.0	0	1,148	0.0	0	1,122	0.0	0	1,114	0
Our Lady's Children's Hospital, Crumlin	M	<2	0	5,188	0.0	0	5,122	0.0	0	4,978	0.0	0	5,203	0
Temple Street Children's University Hospital	M	<2	1	2,591	3.9	0	2,662	0.0	0	2,535	0.0	0	2,580	0
Dublin Midlands Hospital Group	M	<2	8	56,559	1.4	7	55,344	1.3	15	53,790	2.8	14	58,402	2.4
Coombe Women and Infants University Hospital	M	<2	0	4,650	0.0	0	4,742	0.0	0	4,229	0.0	0	4,328	0
MRH Portlaoise	M	<2	0	3,674	0.0	0	3,599	0.0	0	3,511	0.0	1	3,813	2.6
MRH Tullamore	M	<2	1	5,391	1.9	0	4,974	0.0	2	5,105	3.9	0	5,613	0
Naas General Hospital	M	<2	0	5,618	0.0	0	5,579	0.0	1	5,785	1.7	0	6,181	0
St. James's Hospital	M	<2	6	19,759	3.0	4	19,580	2.0	9	19,125	4.7	12	21,037	5.7
St. Luke's Radiation Oncology Network	M	<2	0	3,829	0.0	0	3,576	0.0	1	3,050	3.3	0	3,067	0
Tallaght Hospital - Adults	M	<2	1	13,638	0.7	3	13,294	2.3	2	12,985	1.5	1	14,363	0.7
Ireland East Hospital Group	M	<2	21	67,688	3.1	23	65,594	3.5	9	66,004	1.4	27	72,317	3.7
Cappagh National Orthopaedic Hospital	M	<2	1	2,360	4.2	1	2,175	4.6	0	2,090	0.0	1	2,415	4.1
Mater Misericordiae University Hospital	M	<2	5	18,401	2.7	8	17,805	4.5	3	17,405	1.7	5	18,875	2.6
MRH Mullingar	M	<2	1	5,518	1.8	0	5,441	0.0	0	5,540	0.0	0	5,997	0
National Maternity Hospital	M	<2	0	3,254	0.0	0	3,070	0.0	0	3,111	0.0	0	3,419	0
Our Lady's Hospital Navan	M	<2	2	2,875	7.0	0	2,676	0.0	0	2,657	0.0	1	3,426	2.9
Royal Victoria Eye and Ear Hospital	M	<2	1	411	24.3	0	600	0.0	0	394	0.0	0	519	0
St. Columcille's Hospital	M	<2	1	3,037	3.3	0	3,402	0.0	0	3,380	0.0	1	3,629	2.8
St Luke's General Hospital Kilkenny	M	<2	3	6,729	4.5	4	6,606	6.1	0	7,290	0.0	2	7,484	2.7
St. Michael's Hospital	M	<2	0	2,165	0.0	0	1,993	0.0	0	1,918	0.0	0	2,439	0
St. Vincent's University Hospital	M	<2	5	16,815	3.0	9	16,039	5.6	6	16,145	3.7	12	17,681	6.8
Wexford General Hospital	M	<2	2	6,123	3.3	1	5,787	1.7	0	6,074	0.0	5	6,433	7.8
RCSI Hospitals Group	M	<2	9	48,746	1.8	7	47,483	1.5	10	47,348	2.1	10	50,737	2
Beaumont Hospital	M	<2	5	20,180	2.5	4	19,194	2.1	4	19,189	2.1	7	20,445	3.4
Cavan General Hospital	M	<2	0	6429	0.0	0	6686.0	0.0	1.0	6388	1.6	0	6,817	0
Connolly Hospital	M	<2	2	7,661	2.6	2	7,709	2.6	2	7,785	2.6	1	7,992	1.3
Louth County Hospital	M	<2	0	4	0.0	0	4	0.0	1	2	5000.0	0	6	0
Our Lady of Lourdes Hospital	M	<2	2	10,175	2.0	1	10,054	1.0	2	10,512	1.9	2	11,582	1.7
Rotunda Hospital	M	<2	0	4,297	0.0	0	3,836	0.0	0	3,472	0.0	0	3,895	0
Saolta University Health Care Group	M	<2	13	53,539	2.4	7	51,432	1.4	5	50,884	1.0	13	54,265	2.4
Galway University Hospitals (3)	M	<2	3	21,181	1.4	4	19,974	2.0	2	19,892	1.0	3	21,408	1.4
Letterkenny University Hospital	M	<2	4	9,291	4.3	3	8,384	3.6	0	7,863	0.0	4	8,507	4.7
Mayo University Hospital	M	<2	1	7,868	1.3	0	7,948	0.0	1	8,009	1.2	2	8,294	2.4
Portiuncula University Hospital	M	<2	3	4,142	7.2	0	4,217	0.0	1	4,053	2.5	2	4,360	4.6
Roscommon University Hospital	M	<2	1	1,587	6.3	0	1,547	0.0	0	1,492	0.0	0	1,716	0
Sligo University Hospital	M	<2	1	9,470	1.1	0	9,362	0.0	1	9,575	1.0	2	9,980	2

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period January 2018					
Reporting Level	Reporting Frequency	Target 2017	Oct-17			Nov-17			Dec-17			Jan-18		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
South/South West Hospital Group	M	<2	2	55,333	0.4	13	55,076	2.4	12	54,099	2.2	10	57,557	1.7
Bantry General Hospital	M	<2	0	1,648	0.0	0	1,640	0.0	0	1,562	0.0	0	1,659	0
Cork University Hospital includes CUMH (2)	M	<2	1	21,523	0.5	6	21,259	2.8	5	20,778	2.4	4	21,706	1.8
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	419	0.0	0	485	0.0	0	186	0.0	0	442	0
Mallow General Hospital	M	<2	0	1,384	0.0	0	1,377	0.0	1	1,510	6.6	0	1,548	0
Mercy University Hospital	M	<2	0	5,956	0.0	2	5,685	3.5	0	5,624	0.0	0	5,803	0
South Infirmary Victoria University Hospital	M	<2	0	2,132	0.0	0	2,234	0.0	0	1,840	0.0	0	2,194	0
South Tipperary General Hospital	M	<2	1	5,124	2.0	2	5,133	3.9	2	5,307	3.8	0	5,530	0
UH Kerry	M	<2	0	5,481	0.0	2	6,034	3.3	1	6,048	1.7	3	6,662	4.5
UH Waterford	M	<2	0	11,666	0.0	1	11,229	0.9	3	11,244	2.7	3	12,013	2.5
University of Limerick Hospital Group	M	<2	9	22,163	4.1	7	21,855	3.2	2	21,606	0.9	6	23,245	2.6
Croom Orthopaedic Hospital	M	<2	0	715	0.0	0	754	0.0	0	696	0.0	0	718	0
Ennis Hospital	M	<2	0	1,757	0.0	0	1,745	0.0	0	1,822	0.0	0	1,885	0
Nenagh Hospital	M	<2	0	1,578	0.0	2	1,404	14.2	0	1,435	0.0	2	1,693	11.8
St. John's Hospital Limerick	M	<2	1	2,055	4.9	0	2,031	0.0	0	2,040	0.0	0	2,603	0
UH Limerick	M	<2	7	13,489	5.2	4	13,501	3.0	2	13,176	1.5	4	14,027	2.9
UMH Limerick	M	<2	1	2,569	3.9	1	2,420	4.1	0	2,437	0.0	0	2,319	0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to Jul 2017

HCAI - Number of new cases of CPE	Reporting Period		
	January 2018		
Reporting Level	Reporting Frequency	Target/EA Full Year	Jan-18 Number of Cases
National Total	M		34
Children's Hospital Group	M		2
National Children's Hospital at Tallaght Hospital	M		0
Our Lady's Children's Hospital, Crumlin	M		2
Temple Street Children's University Hospital	M		0
Dublin Midlands Hospital Group	M		13
Coombe Women and Infants University Hospital	M		0
MRH Portlaoise	M		0
MRH Tullamore	M		0
Naas General Hospital	M		0
St. James's Hospital	M		3
St. Luke's Radiation Oncology Network	M		0
Tallaght Hospital - Adults	M		10
Ireland East Hospital Group	M		3
Cappagh National Orthopaedic Hospital	M		0
Mater Misericordiae University Hospital	M		2
MRH Mullingar	M		0
National Maternity Hospital	M		0
Our Lady's Hospital Navan	M		0
Royal Victoria Eye and Ear Hospital	M		0
St. Columcille's Hospital	M		0
St. Luke's General Hospital Kilkenny	M		0
St. Michael's Hospital	M		0
St. Vincent's University Hospital	M		1
Wexford General Hospital	M		0
RCSI Hospitals Group	M		1
Beaumont Hospital (2)	M		1
Cavan General Hospital	M		0
Connolly Hospital	M		0
Louth County Hospital	M		0
Our Lady of Lourdes Hospital	M		0
Rotunda Hospital	M		0
Saolta University Health Care Group	M		8
Galway University Hospitals	M		6
Letterkenny University Hospital	M		0
Mayo University Hospital	M		1
Portiuncula University Hospital	M		0
Roscommon University Hospital	M		0
Sligo University Hospital	M		1
South/South West Hospital Group	M		3
Bantry General Hospital	M		0
Cork University Hospital includes CUMH (3)	M		0
Lourdes Orthopaedic Hospital Kilcreene	M		0
Mallow General Hospital	M		0
Mercy University Hospital	M		3
South Infirmary Victoria University Hospital	M		0
South Tipperary General Hospital	M		0
UH Kerry	M		0
UH Waterford	M		0
University of Limerick Hospital Group	M		4
Croom Orthopaedic Hospital	M		0
Ennis Hospital	M		0
Nenagh Hospital	M		0
St. John's Hospital Limerick	M		1
UH Limerick includes UMH Limerick (4)	M		3

Notes:

1. Target not agreed
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital
5. University Hospital Limerick includes University Maternity Hospital Limerick

Cancer Services - Symptomatic Breast Cancer Services		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	1,633	1,668	2.1%	1,608	3.7%	1,695	1,822	1,322	1,668
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	1,552	1,592	2.6%	1,421	12.0%	1,128	1,433	1,258	1,592
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	95.4%	0.5%	88.4%	8.0%	66.5%	78.6%	95.2%	95.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	1,875	2,025	8.0%	1,950	3.8%	1,767	1,915	1,331	2,025
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	1,781	1,435	-19.4%	1,499	-4.3%	1,255	1,375	987	1,435
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	70.9%	-25.4%	76.9%	-7.8%	71.0%	71.8%	74.2%	70.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1176	1176					1,905	1,914	1,918	1,935
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					10.1%	10.0%	10.1%	10.0%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,849	Not Available	Not Available	272		236	15.3%	289	287	224	272
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	835	Not Available	Not Available	265		126	110%	50	121	223	265
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	Not Available	Not Available	97.4%		53.4%	82.5%	17.3%	42.2%	99.6%	97.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,985	Not Available	Not Available	249		276	-9.8%	185	225	144	249
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,357	Not Available	Not Available	85		42	102.4%	129	115	64	85
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	45.5%	Not Available	Not Available	34.1%		15.2%	124.3%	69.7%	51.1%	44.4%	34.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	224	Not Available	Not Available					240	233	224	229
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.9%	Not Available	Not Available					9.0%	8.6%	7.9%	7.9%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,392	Not Available	Not Available	493		452	9.1%	481	526	362	493
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,422	Not Available	Not Available	493		452	9.1%	262	411	361	493
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	82.0%	Not Available	Not Available	100.0%		100.0%	0.0%	54.5%	78.1%	99.7%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,879	Not Available	Not Available	513		511	0.4%	433	491	364	513
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,842	Not Available	Not Available	355		488	-27.3%	326	383	260	355
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.4%	Not Available	Not Available	69.2%		95.5%	-27.5%	75.3%	78.0%	71.4%	69.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	565	Not Available	Not Available					544	558	565	567
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					10.2%	10.3%	10.5%	10.4%

Cancer Services - Symptomatic Breast Cancer Services		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,190	Not Available	Not Available	292		264	10.6%	297	329	223	292
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,220	Not Available	Not Available	292		264	10.6%	78	214	222	292
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	100.0%		100.0%	0.0%	26.3%	65.0%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,356	Not Available	Not Available	205		197	4.1%	186	178	139	205
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,320	Not Available	Not Available	47		174	-73.0%	79	70	35	47
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	Not Available	Not Available	22.9%		88.3%	-74.0%	42.5%	39.3%	25.2%	22.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	281	Not Available	Not Available					273	276	281	285
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					8.6%	8.6%	8.8%	8.9%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,202	Not Available	Not Available	201		188	6.9%	184	197	139	201
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,202	Not Available	Not Available	201		188	6.9%	184	197	139	201
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,523	Not Available	Not Available	308		314	-1.9%	247	313	225	308
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,522	Not Available	Not Available	308		314	-1.9%	247	313	225	308
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	284	Not Available	Not Available					271	282	284	282
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.9%	Not Available	Not Available					12.5%	12.8%	12.9%	12.7%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,261	Not Available	Not Available	200		206	-2.9%	231	193	137	200
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,259	Not Available	Not Available	200		206	-2.9%	231	193	137	200
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,263	Not Available	Not Available	264		259	1.9%	187	245	166	264
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,258	Not Available	Not Available	264		259	1.9%	187	245	166	264
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	207	Not Available	Not Available					184	197	207	212
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.2%	Not Available	Not Available					8.2%	8.7%	9.2%	9.4%

Cancer Services - Symptomatic Breast Cancer Services		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,046	Not Available	Not Available	243		222	9.5%	239	262	233	243
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,403	Not Available	Not Available	242		167	44.9%	226	243	217	242
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	78.9%	Not Available	Not Available	99.6%		75.2%	32.4%	94.6%	92.7%	93.1%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,011	Not Available	Not Available	421		298	41.3%	422	368	275	421
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,157	Not Available	Not Available	345		190	81.6%	228	288	243	345
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.8%	Not Available	Not Available	81.9%		63.8%	28.5%	54.0%	78.3%	88.4%	81.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					381	379	373	382
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.5%	Not Available	Not Available					13.0%	12.9%	12.5%	12.5%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,906	Not Available	Not Available	158		150	5.3%	163	148	130	158
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,831	Not Available	Not Available	158		150	5.3%	157	131	130	158
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.1%	Not Available	Not Available	100.0%		100.0%	0.0%	96.3%	88.5%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,223	Not Available	Not Available	332		276	20.3%	310	282	232	332
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,944	Not Available	Not Available	329		175	88.0%	215	267	227	329
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.3%	Not Available	Not Available	99.1%		63.4%	56.3%	69.4%	94.7%	97.8%	99.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	297	Not Available	Not Available					300	305	297	300
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.6%	Not Available	Not Available					15.8%	16.1%	15.6%	15.7%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,140	Not Available	Not Available	85		72	18.1%	76	114	103	85
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	572	Not Available	Not Available	84		17	394.1%	69	112	87	84
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	50.2%	Not Available	Not Available	98.8%		23.6%	318.5%	90.8%	98.2%	84.5%	98.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	788	Not Available	Not Available	89		22	304.5%	112	86	43	89
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	213	Not Available	Not Available	16		15	6.7%	13	21	16	16
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.0%	Not Available	Not Available	18.0%		68.2%	-73.6%	11.6%	24.4%	37.2%	18.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	76	Not Available	Not Available					81	74	76	82
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.0%	Not Available	Not Available					7.9%	7.0%	7.0%	7.1%

Cancer Services - Symptomatic Breast Cancer Services		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,054	Not Available	Not Available	346		338	2.4%	326	403	243	346
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,935	Not Available	Not Available	278		316	-12.0%	230	314	197	278
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.4%	Not Available	Not Available	80.3%		93.5%	-14.1%	70.6%	77.9%	81.1%	80.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,369	Not Available	Not Available	398		399	-0.3%	396	420	270	398
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,684	Not Available	Not Available	214		329	-35.0%	241	179	142	214
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	61.4%	Not Available	Not Available	53.8%		82.5%	-34.8%	60.9%	42.6%	52.6%	53.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					393	383	373	375
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.3%	Not Available	Not Available					9.8%	9.4%	9.3%	9.2%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,607	Not Available	Not Available	132		136	-2.9%	110	161	105	132
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,232	Not Available	Not Available	94		124	-24.2%	104	80	60	94
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.7%	Not Available	Not Available	71.2%		91.2%	-21.9%	94.5%	49.7%	57.1%	71.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,122	Not Available	Not Available	109		85	28.2%	103	114	67	109
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	413	Not Available	Not Available	37		40	-7.5%	59	23	22	37
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	Not Available	Not Available	33.9%		47.1%	-27.9%	57.3%	20.2%	32.8%	33.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	167	Not Available	Not Available					179	172	167	173
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					11.3%	10.7%	10.5%	10.8%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,447	Not Available	Not Available	214		202	5.9%	216	242	138	214
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,703	Not Available	Not Available	184		192	-4.2%	126	234	137	184
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	86.0%		95.0%	-9.5%	58.3%	96.7%	99.3%	86.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,247	Not Available	Not Available	289		314	-8.0%	293	306	203	289
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,271	Not Available	Not Available	177		289	-38.8%	182	156	120	177
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.9%	Not Available	Not Available	61.2%		92.0%	-33.5%	62.1%	51.0%	59.1%	61.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	206	Not Available	Not Available					214	211	206	202
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.5%	Not Available	Not Available					8.8%	8.6%	8.5%	8.2%

Cancer Services - Symptomatic Breast Cancer Services		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
University of Limerick Hospital Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,664	Not Available	Not Available	114		154	-26.0%	129	151	123	114
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,664	Not Available	Not Available	114		154	-26.0%	129	151	123	114
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,036	Not Available	Not Available	180		207	-13.0%	144	166	112	180
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,007	Not Available	Not Available	172		191	-9.9%	144	165	112	172
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.6%	Not Available	Not Available	95.6%		92.3%	3.6%	100.0%	99.4%	100.0%	95.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	176	Not Available	Not Available					163	164	176	170
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.6%	Not Available	Not Available					9.8%	9.9%	10.6%	10.5%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	308	317	2.8%	313	1.3%	290	308	226	317
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	293	266	-9.2%	259	2.7%	250	265	201	266
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	83.9%	-11.7%	82.7%	1.4%	86.2%	86.0%	88.9%	83.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M		925	925					1,132	1,049	1,120	1,029
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M		>25%	>25%					32.5%	32.5%	32.5%	
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436	Not Available	Not Available	56		34	64.7%	50	38	22	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	423	Not Available	Not Available	54		33	63.6%	47	37	21	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.0%	Not Available	Not Available	96.4%		97.1%	-0.6%	94.0%	97.4%	95.5%	96.4%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	140	Not Available	Not Available					141	139	140	140
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.1%	Not Available	Not Available					31.7%	31.9%	32.1%	30.6%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	750	Not Available	Not Available	36		74	-51.4%	52	63	59	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	744	Not Available	Not Available	36		73	-50.7%	52	63	59	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	100.0%		98.6%	1.4%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					287	283	280	170
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					37.8%	37.8%	37.8%	
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	363	Not Available	Not Available	0		35	-100.0%	27	27	28	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	357	Not Available	Not Available	0		34	-100.0%	27	27	28	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	#DIV/0!		97.1%	#DIV/0!	100.0%	100.0%	100.0%	
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					111	111	110	
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					29.9%	29.9%	30.6%	

Cancer Services - Lung Cancers		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	387	Not Available	Not Available	36		39	-7.7%	25	36	31	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	387	Not Available	Not Available	36		39	-7.7%	25	36	31	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	170	Not Available	Not Available					176	172	170	170
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	44.6%	Not Available	Not Available					47.2%	44.6%	44.6%	45.0%
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	458	Not Available	Not Available	34		38	-10.5%	41	39	19	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	342	Not Available	Not Available	34		30	13.3%	32	35	18	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.7%	Not Available	Not Available	100.0%		78.9%	26.7%	78.0%	89.7%	94.7%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					142	142	144	144
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	31.4%	Not Available	Not Available					30.3%	30.3%	31.4%	31.7%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	560	Not Available	Not Available	60		52	15.4%	45	51	46	60
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525	Not Available	Not Available	58		41	41.5%	43	49	46	58
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	96.7%		78.8%	22.6%	95.6%	96.1%	100.0%	96.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	206	Not Available	Not Available					195	132	206	210
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.8%	Not Available	Not Available					34.9%	30.6%	36.8%	37.0%

Cancer Services - Lung Cancers		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	700	Not Available	Not Available	71		65	9.2%	53	68	34	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	486	Not Available	Not Available	49		49	0.0%	51	57	30	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.4%	Not Available	Not Available	69.0%		75.4%	-8.5%	96.2%	83.8%	88.2%	69.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	245	Not Available	Not Available					260	249	245	258
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	35.0%	Not Available	Not Available					37.3%	35.4%	35.0%	36.5%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	289	Not Available	Not Available	27		15	80.0%	28	31	10	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	282	Not Available	Not Available	27		15	80.0%	28	31	10	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.6%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	96	Not Available	Not Available					127	126	121	130
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					45.0%	43.2%	41.9%	43.2%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	44		50	-12.0%	25	37	24	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	204	Not Available	Not Available	22		34	-35.3%	23	26	20	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	49.6%	Not Available	Not Available	50.0%		68.0%	-26.5%	92.0%	70.3%	83.3%	50.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	124	Not Available	Not Available					133	123	124	128
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.1%	Not Available	Not Available					32.0%	29.8%	30.1%	31.5%
University of Limerick Hospital Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543	Not Available	Not Available	60		50	20.0%	49	49	46	60
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	332	Not Available	Not Available	35		33	6.1%	25	24	27	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	61.1%	Not Available	Not Available	58.3%		66.0%	-11.6%	51.0%	49.0%	58.7%	58.3%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	105	Not Available	Not Available					107	104	105	107
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	19.3%	Not Available	Not Available					20.0%	19.5%	19.3%	19.3%

- Notes
1. Data source NCCP
2. Outstanding for Jan 18 Mater.

Cancer Services - Prostate Cancers		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	258	286	10.7%	211	35.5%	266	248	217	286
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	233	198	-14.8%	96	106.3%	206	204	167	198
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	69.2%	-23.1%	45.5%	52.2%	77.4%	82.3%	77.0%	69.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1097	930	930					1046	1099	1097	1,115
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					37.3%	37.1%	36.4%	36.1%
Dublin Midlands Hospital Group												
St James's												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	132	Not Available	Not Available	21		0		14	0	16	21
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3	Not Available	Not Available	2		0		1	0	1	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2.3%	Not Available	Not Available	9.5%		#DIV/0!		7.1%	0.0%	6.3%	9.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34	Not Available	Not Available					49	38	34	40
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	25.8%	Not Available	Not Available					27.2%	27.3%	25.8%	26.1%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	808	Not Available	Not Available	69		59	16.9%	73	64	64	69
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	495	Not Available	Not Available	50		11	354.5%	72	61	63	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.3%	Not Available	Not Available	72.5%		18.6%	288.7%	98.6%	95.3%	98.4%	72.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	235	Not Available	Not Available					220	238	235	235
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	29.1%	Not Available	Not Available					28.2%	30.2%	29.1%	28.7%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	426	Not Available	Not Available	38		31	22.6%	43	38	38	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	224	Not Available	Not Available	19		5	280.0%	42	35	37	19
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.6%	Not Available	Not Available	50.0%		16.1%	210.0%	97.7%	92.1%	97.4%	50.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	97	Not Available	Not Available					82	99	97	85
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	22.8%	Not Available	Not Available					20.7%	24.4%	22.8%	19.6%
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	382	Not Available	Not Available	31		28	10.7%	30	26	26	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	271	Not Available	Not Available	31		6	416.7%	30	26	26	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.9%	Not Available	Not Available	100.0%		21.4%	366.7%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	138	Not Available	Not Available					138	139	138	150
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.1%	Not Available	Not Available					36.1%	36.3%	36.1%	38.8%

Cancer Services - Prostate Cancers		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	313	Not Available	Not Available	31		24	29.2%	32	22	28	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	288	Not Available	Not Available	31		24	29.2%	32	22	28	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	82	Not Available	Not Available					74	86	82	72
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.2%	Not Available	Not Available					24.7%	28.8%	26.2%	22.5%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	602	Not Available	Not Available	49		54	-9.3%	41	52	40	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	598	Not Available	Not Available	49		52	-5.8%	41	52	40	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	Not Available	Not Available	100.0%		96.3%	3.8%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	305	Not Available	Not Available					314	307	305	309
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	50.7%	Not Available	Not Available					51.8%	51.2%	50.7%	51.8%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	881	Not Available	Not Available	94		52	80.8%	79	81	52	94
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	441	Not Available	Not Available	62		6	933.3%	55	67	34	62
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	50.1%	Not Available	Not Available	66.0%		11.5%	471.6%	69.6%	82.7%	65.4%	66.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	357	Not Available	Not Available					306	348	357	362
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					36.8%	40.9%	40.5%	39.2%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385	Not Available	Not Available	39		12	225.0%	32	42	23	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	276	Not Available	Not Available	36		3	1100.0%	32	42	22	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.7%	Not Available	Not Available	92.3%		25.0%	269.2%	100.0%	100.0%	95.7%	92.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	147	Not Available	Not Available					147	150	147	148
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	38.2%	Not Available	Not Available					38.7%	39.4%	38.2%	35.9%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	496	Not Available	Not Available	55		40	37.5%	47	39	29	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	165	Not Available	Not Available	26		3	766.7%	23	25	12	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	Not Available	Not Available	47.3%		7.5%	530.3%	48.9%	64.1%	41.4%	47.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	210	Not Available	Not Available					159	198	210	214
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	42.3%	Not Available	Not Available					35.3%	42.2%	42.3%	41.9%

Cancer Services - Prostate Cancers		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
University of Limerick Hospital Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	279	Not Available	Not Available	22		22	0.0%	27	29	17	22
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28	Not Available	Not Available	4		3	33.3%	5	2	1	4
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	10.0%	Not Available	Not Available	18.2%		13.6%	33.3%	18.5%	6.9%	5.9%	18.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	84	Not Available	Not Available					83	82	84	97
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.1%	Not Available	Not Available					30.0%	28.6%	30.1%	34.8%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	433	427	-1.5%	382	11.8%	436	462	456	427
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	390	300	-23.1%	285	5.3%	349	359	336	300
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	70.3%	-21.9%	74.6%	-5.8%	80.0%	77.7%	73.7%	70.3%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,748	Not Available	Not Available	207		192	7.8%	237	215	228	207
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,979	Not Available	Not Available	156		125	24.8%	204	156	164	156
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.0%	Not Available	Not Available	75.4%		65.1%	15.8%	86.1%	72.6%	71.9%	75.4%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	712	Not Available	Not Available	58		53	0	58	82	64	58
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	630	Not Available	Not Available	46		47	0	53	71	50	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.5%	Not Available	Not Available	79.3%		88.7%	-451.1%	91.4%	86.6%	78.1%	79.3%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	679	Not Available	Not Available	54		53	1.9%	55	73	60	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	602	Not Available	Not Available	43		47	-8.5%	51	64	47	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.7%	Not Available	Not Available	79.6%		88.7%	-10.2%	92.7%	87.7%	78.3%	79.6%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	33	Not Available	Not Available	4				3	9	4	4
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	28	Not Available	Not Available	3				2	7	3	3
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.8%	Not Available	Not Available	75.0%				66.7%	77.8%	75.0%	75.0%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,191	Not Available	Not Available	109		105	3.8%	100	110	108	109
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	821	Not Available	Not Available	49		81	-39.5%	53	77	67	49
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.9%	Not Available	Not Available	45.0%		77.1%	-41.7%	53.0%	70.0%	62.0%	45.0%

Cancer Services - Radiotherapy		Reporting Period January 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	889	Not Available	Not Available	90		83	8.4%	82	74	82	90
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	520	Not Available	Not Available	30		60	-50.0%	35	41	41	30
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.5%	Not Available	Not Available	33.3%		72.3%	-53.9%	42.7%	55.4%	50.0%	33.3%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	302	Not Available	Not Available	19		22	-13.6%	18	36	26	19
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	301	Not Available	Not Available	19		21	-9.5%	18	36	26	19
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	100.0%		95.5%	4.8%	100.0%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	527	Not Available	Not Available	53		32	65.6%	41	55	56	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	522	Not Available	Not Available	49		32	53.1%	39	55	55	49
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.1%	Not Available	Not Available	92.5%		100.0%	-7.5%	95.1%	100.0%	98.2%	92.5%

Notes

1. Data source NCCP

Cancer Screening		Reporting Period January 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	164,187	170,000	13,000	15,068	15.9%	12,853	17.2%	15,764	18,020	10,695	15,068
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	259,099	255,000	24,000	26,908	12.1%	26,235	2.6%	19,085	23,198	12,832	26,908
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	120,764	125,000	10,000	9,925	-0.8%	9,995	-0.7%	9,591	12,053	6,882	9,925
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	96,239	93,000	7,147	8,292	16.0%	7,884	5.2%	8,408	8,381	7,872	8,292

National Ambulance Service		Reporting Period January 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	321,379	318,370	26,530	29,330	10.6%	26,671	10.0%	27,783	26,255	30,906	29,330
		North Leinster	M	100,612			9,545		8,167	16.9%	8,830	8,466	9,773	9,545
		Dublin Fire Brigade	M	78,606			6,663		6,709	-0.7%	6,577	6,364	7,407	6,663
		South	M	71,334			6,500		5,853	11.1%	6,361	5,716	6,845	6,500
		West	M	70,827			6,622		5,942	11.4%	6,015	5,709	6,881	6,622
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	4,981	5,787	485	484	-0.2%	415	16.6%	423	386	524	484
		North Leinster	M	1,539			152		109	39.4%	124	106	166	152
		Dublin Fire Brigade	M	1,544			136		117	16.2%	136	123	159	136
		South	M	985			105		97	8.2%	89	82	103	105
		West	M	913			91		92	-1.1%	74	75	96	91
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,770	5,494	462	469	1.5%	394	19.0%	402	376	501	469
		North Leinster	M	1,434			145		100	45.0%	115	100	153	145
		Dublin Fire Brigade	M	1,465			129		106	21.7%	128	119	153	129
		South	M	973			104		96	8.3%	86	82	101	104
		West	M	898			91		92	-1.1%	73	75	94	91
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,944			358		326	9.8%	328	313	401	358
		North Leinster	M	1,232			118		84	40.5%	103	86	133	118
		Dublin Fire Brigade	M	1,219			106		90	17.8%	104	94	125	106
		South	M	780			72		81	-11.1%	64	70	82	72
		West	M	713			62		71	-12.7%	57	63	61	62
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	82.7%	80%	80%	76.3%	-4.6%	82.7%	-7.7%	81.6%	83.2%	80.0%	76.3%
		North Leinster	M	85.9%	80%	80%	81.4%	1.7%	84.0%	-3.1%	89.6%	86.0%	86.9%	81.4%
		Dublin Fire Brigade	M	83.2%	80%	80%	82.2%	2.7%	84.9%	-3.2%	81.3%	79.0%	81.7%	82.2%
		South	M	80.2%	80%	80%	69.2%	-13.5%	84.4%	-18.0%	74.4%	85.4%	81.2%	69.2%
		West	M	79.4%	80%	80%	68.1%	-14.9%	77.2%	-11.8%	78.1%	84.0%	64.9%	68.1%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	128,701	129,036	10,753	12,263	14.0%	10,739	14.2%	11,171	10,399	12,862	12,263
		North Leinster	M	39,937			3,925		3,234	21.4%	3,488	3,317	4,020	3,925
		Dublin Fire Brigade	M	33,126			3,047		2,796	9.0%	2,829	2,672	3,360	3,047
		South	M	28,696			2,666		2,393	11.4%	2,561	2,262	2,798	2,666
		West	M	26,942			2,625		2,316	13.3%	2,293	2,148	2,684	2,625
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	121,217	125,103	10,425	11,570	11.0%	10,310	12.2%	10,506	9,771	12,078	11,570
		North Leinster	M	37,297			3,649		3,133	16.5%	3,227	3,065	3,705	3,649
		Dublin Fire Brigade	M	30,693			2,852		2,599	9.7%	2,655	2,510	3,141	2,852
		South	M	27,301			2,524		2,314	9.1%	2,428	2,144	2,667	2,524
		West	M	25,926			2,545		2,264	12.4%	2,196	2,052	2,565	2,545

National Ambulance Service		Reporting Period January 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74,415			6,513		6,200	5.0%	6,533	5,851	6,528	6,513
		North Leinster	M	24,221			2,244		1,888	18.9%	2,178	1,995	2,253	2,244
		Dublin Fire Brigade	M	17,222			1,373		1,506	-8.8%	1,527	1,290	1,322	1,373
		South	M	16,789			1,467		1,436	2.2%	1,448	1,321	1,535	1,467
		West	M	16,183			1,429		1,370	4.3%	1,380	1,245	1,418	1,429
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	61.4%	80%	80%	56.3%	-29.6%	60.1%	-6.3%	62.2%	59.9%	54.0%	56.3%
		North Leinster	M	64.9%	80%	80%	61.5%	-23.1%	60.3%	2.0%	67.5%	65.1%	60.8%	61.5%
		Dublin Fire Brigade	M	56.1%	80%	80%	48.1%	-39.9%	57.9%	-16.9%	57.5%	51.4%	42.1%	48.1%
		South	M	61.5%	80%	80%	58.1%	-27.4%	62.1%	-6.4%	59.6%	61.6%	57.6%	58.1%
		West	M	62.4%	80%	80%	56.1%	-29.9%	60.5%	-7.3%	62.8%	60.7%	55.3%	56.1%
NAS23	Emergency Ambulance	National	M	3,323			262		294	-10.9%	316	252	249	262
		North Leinster	M	1,714			129		160	-19.4%	149	129	117	129
		South	M	1,043			74		94	-21.3%	114	75	76	74
		West	M	566			59		40	47.5%	53	48	56	59
		National	M	27,073	28,000	2,333	2,797	19.9%	2,367	18.2%	2,275	2,468	2,296	2,797
NAS24	Intermediate Care Vehicles	North Leinster	M	7,481			845		700	20.7%	656	795	717	845
		South	M	7,714			773		631	22.5%	621	689	627	773
		West	M	11,878			1,179		1,036	13.8%	998	984	952	1,179
		National	M	30,396	31,100	2,591	3,059	18.1%	2,661	15.0%	2,591	2,720	2,545	3,059
		North Leinster	M	9,195			974		860	13.3%	805	924	834	974
NAS22	Total AS3 Calls	South	M	8,757			847		725	16.8%	735	764	703	847
		West	M	12,444			1,238		1,076	15.1%	1,051	1,032	1,008	1,238
		National	M	89.1%	90%	90%	91.4%	1.6%	88.9%	2.8%	87.8%	90.7%	90.2%	91.4%
		North Leinster	M	81.4%	90%	90%	86.8%	-3.6%	81.4%	6.6%	81.5%	86.0%	86.0%	86.8%
		South	M	88.1%	90%	90%	91.3%	1.4%	87.0%	4.9%	84.5%	90.2%	89.2%	91.3%
NAS25	% ICV Transfer	West	M	95.5%	90%	90%	95.2%	5.8%	96.3%	-1.1%	95.0%	95.3%	94.4%	95.2%
		National	M	98.8%	100%	100%	98.5%	-1.5%	98.6%	-0.1%	98.7%	98.3%	98.1%	98.5%
		North Leinster	M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100.0%	100.0%	100.0%	100%
		South	M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100.0%	100.0%	100.0%	100%
		National	M	92.7%	90%	90%	93.2%	3.6%	93.2%	0.0%	93.7%	91.9%	93.4%	93.2%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	98.8%	100%	100%	98.5%	-1.5%	98.6%	-0.1%	98.7%	98.3%	98.1%	98.5%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100.0%	100.0%	100.0%	100%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.7%	90%	90%	93.2%	3.6%	93.2%	0.0%	93.7%	91.9%	93.4%	93.2%

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)				Reporting Period January 2018													
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Oct-17		Nov-17		Dec-17		Jan-18	
		No.	%		No.	%				No.	%	No.	%	No.	%	No.	%
National Total	M	18,669	90.1%	95%	19,822	85.8%	-5.1%	90.1%	-4.8%	20,112	92.6%	19,144	92.5%	21,330	90.0%	19,822	85.8%
Children's Hospital Group	M	198	94.3%	95%	524	98.3%	-0.7%	94.3%	4.3%	552	98.6%	545	98.9%	570	98.1%	524	98.3%
National Children's Hospital at Tallaght Hospital	M	11	100.0%	95%	49	100.0%	5.3%	100.0%	0.0%	73	98.6%	60	100.0%	76	100.0%	49	100.0%
Our Lady's Children's Hospital, Crumlin	M	118	92.9%	95%	195	97.0%	-2.2%	92.9%	4.4%	209	98.1%	189	97.9%	209	97.7%	195	97.0%
Temple Street Children's University Hospital	M	69	95.8%	95%	280	98.9%	0.8%	95.8%	3.2%	270	98.9%	296	99.3%	285	97.9%	280	98.9%
Dublin Midlands Hospital Group	M	3,316	94.6%	95%	3,526	91.8%	-0.4%	94.6%	-3.0%	3,431	96.5%	3,254	95.5%	3,783	96.0%	3,526	91.8%
Coombe Women and Infants University Hospital	M	37	100.0%	95%	31	96.9%	5.3%	100.0%	-3.1%	47	100.0%	26	100.0%	21	100.0%	31	96.9%
MRH Portlaoise	M	319	87.2%	95%	394	94.5%	-8.2%	87.2%	8.4%	343	97.4%	316	96.3%	383	98.0%	394	94.5%
MRH Tullamore	M	454	96.4%	95%	448	94.9%	1.5%	96.4%	-1.6%	414	94.7%	392	97.0%	502	94.5%	448	94.9%
Naas General Hospital	M	618	95.4%	95%	575	81.3%	0.4%	95.4%	-14.8%	596	96.6%	550	97.0%	667	94.6%	575	81.3%
St. James's Hospital	M	1,024	95.3%	95%	1,152	93.7%	0.3%	95.3%	-1.7%	1,163	96.5%	1,098	96.5%	1,247	95.8%	1,152	93.7%
Tallaght Hospital - Adults	M	864	95.2%	95%	926	94.2%	0.2%	95.2%	-1.1%	868	96.6%	872	92.2%	963	97.1%	926	94.2%
Ireland East Hospitals Group	M	4,259	91.9%	95%	4,467	88.9%	-3.3%	91.9%	-3.2%	4,449	93.5%	4,351	93.9%	4,635	91.7%	4,467	88.9%
Mater Misericordiae University Hospital	M	1,073	91.9%	95%	1,090	88.6%	-3.3%	91.9%	-3.6%	1,099	94.0%	1,121	93.2%	1,171	93.5%	1,090	88.6%
MRH Mullingar	M	469	91.2%	95%	486	86.2%	-4.0%	91.2%	-5.5%	479	96.4%	481	94.9%	506	92.2%	486	86.2%
National Maternity Hospital	M	41	100.0%	95%	34	94.4%	5.3%	100.0%	-5.6%	30	93.8%	22	91.7%	38	100.0%	34	94.4%
Our Lady's Hospital Navan	M	326	94.8%	95%	308	97.2%	-0.2%	94.8%	2.5%	259	99.2%	263	99.6%	280	96.6%	308	97.2%
St Luke's General Hospital Kilkenny	M	488	84.7%	95%	524	78.4%	-10.8%	84.7%	-7.4%	504	82.9%	537	90.4%	563	82.9%	524	78.4%
St. Michael's Hospital	M	108	98.2%	95%	99	99.0%	3.4%	98.2%	0.8%	85	98.8%	78	96.3%	93	98.9%	99	99.0%
St. Vincent's University Hospital	M	1,232	95.1%	95%	1,368	94.4%	0.1%	95.1%	-0.7%	1,393	96.5%	1,255	94.7%	1,413	95.8%	1,368	94.4%
Wexford General Hospital	M	522	89.2%	95%	558	84.7%	-6.1%	89.2%	-5.0%	600	90.4%	594	93.7%	571	84.5%	558	84.7%
RCSI Hospitals Group	M	3,525	95.2%	95%	3,697	91.4%	0.3%	95.2%	-4.0%	3,624	96.4%	3,497	95.6%	3,994	95.9%	3,697	91.4%
Beaumont Hospital	M	1,070	92.4%	95%	1,147	94.6%	-2.7%	92.4%	2.4%	1,114	94.8%	1,043	95.6%	1,242	96.6%	1,147	94.6%
Cavan General Hospital	M	552	96.7%	95%	499	83.4%	1.8%	96.7%	-13.8%	467	96.3%	463	93.3%	528	91.0%	499	83.4%
Connolly Hospital	M	956	96.8%	95%	962	89.6%	1.9%	96.8%	-7.4%	996	96.7%	928	94.3%	1,067	94.4%	962	89.6%
Our Lady of Lourdes Hospital	M	919	96.2%	95%	1,056	93.7%	1.3%	96.2%	-2.6%	1,016	98.0%	1,035	97.8%	1,121	98.9%	1,056	93.7%
Rotunda Hospital	M	28	96.6%	95%	33	100.0%	1.7%	96.6%	3.5%	31	100.0%	28	100.0%	36	100.0%	33	100.0%
Saolta University Health Care Group	M	2,977	82.5%	95%	3,005	75.3%	-13.1%	82.5%	-8.8%	3,066	85.8%	3,030	86.1%	3,223	79.6%	3,005	75.3%
Galway University Hospitals	M	742	80.9%	95%	802	76.2%	-14.8%	80.9%	-5.8%	809	83.2%	837	86.2%	833	80.9%	802	76.2%
Letterkenny University Hospital	M	588	76.5%	95%	564	65.4%	-19.5%	76.5%	-14.5%	597	76.2%	569	80.0%	633	71.7%	564	65.4%
Mayo University Hospital	M	609	89.2%	95%	545	71.2%	-6.1%	89.2%	-20.2%	600	89.0%	577	86.4%	590	77.0%	545	71.2%
Portiuncula University Hospital	M	346	79.4%	95%	386	80.8%	-16.4%	79.4%	1.8%	386	92.8%	381	86.4%	407	83.1%	386	80.8%
Sligo University Hospital	M	692	86.2%	95%	708	84.8%	-9.3%	86.2%	-1.6%	674	92.3%	666	91.6%	760	86.5%	708	84.8%

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)				Reporting Period January 2018													
South/South West Hospital Group	M	3,113	84.9%	95%	3,097	76.1%	-10.6%	84.9%	-10.4%	3,539	88.1%	3,157	88.6%	3,534	83.4%	3,097	76.1%
Bantry General Hospital	M	142	95.9%	95%	111	94.1%	0.9%	95.9%	-1.9%	123	96.9%	97	96.0%	125	97.7%	111	94.1%
Cork University Hospital	M	961	80.4%	95%	958	72.8%	-15.4%	80.4%	-9.5%	1,132	87.1%	1,046	88.6%	1,137	82.9%	958	72.8%
Mercy University Hospital	M	517	88.2%	95%	463	74.9%	-7.2%	88.2%	-15.1%	567	84.5%	520	91.7%	565	84.1%	463	74.9%
South Tipperary General Hospital	M	405	85.1%	95%	446	82.0%	-10.4%	85.1%	-3.6%	454	84.7%	410	90.5%	466	85.3%	446	82.0%
UH Kerry	M	491	93.2%	95%	503	80.7%	-1.9%	93.2%	-13.4%	550	93.7%	475	89.1%	557	83.8%	503	80.7%
UH Waterford	M	597	81.3%	95%	616	72.4%	-14.4%	81.3%	-10.9%	713	89.7%	609	83.7%	684	80.1%	616	72.4%
University of Limerick Hospital Group	M	1,281	91.8%	95%	1,506	93.9%	-3.3%	91.8%	2.3%	1,451	97.1%	1,310	96.2%	1,591	94.5%	1,506	93.9%
UH Limerick	M	1,281	91.8%	95%	1,506	93.9%	-3.4%	91.8%	2.3%	1,451	97.1%	1,310	96.2%	1,591	94.5%	1,506	93.9%

Ambulance Turnaround Times			Reporting Period January 2018																			
	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		Total Calls	
	No.	%	No. ²	% ³	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	5022	24.2%	10393	50.2%	18669	90.1%	1856	9.0%	158	0.8%	22	0.1%	7	0.0%	5	0.0%	1	0.0%			19,790	100%
Children's Hospital Group	97	46.2%	152	72.4%	198	94.3%	11	5.2%	1	0.5%		0.0%									199	100%
National Children's Hospital at Tallaght Hospital	6	54.5%	10	90.9%	11	100.0%															11	100%
Our Lady's Children's Hospital, Crumlin	53	41.7%	84	66.1%	118	92.9%	8	6.3%	1	0.8%											127	100%
Temple Street Children's University Hospital	38	52.8%	58	80.6%	69	95.8%	3	4.2%													72	100%
Dublin Midlands Hospital Group	1163	33.2%	2136	60.9%	3316	94.6%	176	5.0%	8	0.2%	3	0.1%			2	0.1%					3,505	100%
Coombe Women and Infants University Hospital	21	56.8%	29	78.4%	37	100.0%															37	100%
MRH Portlaoise	85	23.2%	183	50.0%	319	87.2%	41	11.2%	2	0.5%	2	0.5%			2	0.5%					366	100%
MRH Tullamore	73	15.5%	207	43.9%	454	96.4%	17	3.6%													471	100%
Naas General Hospital	194	29.9%	395	61.0%	618	95.4%	28	4.3%	2	0.3%											648	100%
St. James's Hospital	445	41.4%	732	68.1%	1024	95.3%	50	4.7%	1	0.1%											1,075	100%
Tallaght Hospital - Adults	345	38.0%	590	65.0%	864	95.2%	40	4.4%	3	0.3%	1	0.1%									908	100%
Ireland East Hospitals Group	1309	28.3%	2524	54.5%	4259	91.9%	352	7.6%	21	0.5%	2	0.0%									4,634	100%
Mater Misericordiae University Hospital	508	43.5%	775	66.4%	1073	91.9%	84	7.2%	10	0.9%	1	0.1%									1,168	100%
MRH Mullingar	103	20.0%	245	47.7%	469	91.2%	43	8.4%	2	0.4%											514	100%
National Maternity Hospital	26	63.4%	33	80.5%	41	100.0%															41	100%
Our Lady's Hospital Navan	133	38.7%	239	69.5%	326	94.8%	18	5.2%													344	100%
St Luke's General Hospital Kilkenny	101	17.5%	247	42.9%	488	84.7%	79	13.7%	8	1.4%	1	0.2%									576	100%
St. Michael's Hospital	33	30.0%	68	61.8%	108	98.2%	2	1.8%													110	100%
St. Vincent's University Hospital	266	20.5%	621	47.9%	1232	95.1%	64	4.9%													1,296	100%
Wexford General Hospital	139	23.8%	296	50.6%	522	89.2%	62	10.6%	1	0.2%											585	100%
RCSI Hospitals Group	1338	36.2%	2348	63.4%	3525	95.2%	167	4.5%	9	0.2%	9	0.2%									3,701	100%
Beaumont Hospital	308	26.6%	638	55.1%	1070	92.4%	83	7.2%	5	0.4%											1,158	100%
Cavan General Hospital	247	43.3%	392	68.7%	552	96.7%	19	3.3%													571	100%
Connolly Hospital	438	44.3%	704	71.3%	956	96.8%	28	2.8%	4	0.4%											988	100%
Our Lady of Lourdes Hospital	328	34.3%	591	61.9%	919	96.2%	36	3.8%													955	100%
Rotunda Hospital	17	58.6%	23	79.3%	28	96.6%	1	3.4%													29	100%
Saolta University Health Care Group	374	10.4%	1187	32.9%	2977	82.5%	569	15.8%	53	1.5%	7	0.2%			2	0.1%					2,691	100%
Galway University Hospitals	70	7.6%	228	24.9%	742	80.9%	164	17.9%	11	1.2%											917	100%
Letterkenny University Hospital	57	7.4%	240	31.2%	588	76.5%	145	18.9%	27	3.5%	7	0.9%			2	0.3%					769	100%
Mayo University Hospital	85	12.4%	259	37.9%	609	89.2%	68	10.0%	6	0.9%											683	100%
Portiuncula University Hospital	43	9.9%	143	32.8%	346	79.4%	87	20.0%	3	0.7%											436	100%
Sligo University Hospital	119	14.8%	317	39.5%	692	86.2%	105	13.1%	6	0.7%											803	100%
South/South West Hospital Group	549	15.0%	1443	39.4%	3113	84.9%	485	13.2%	51	1.4%	7	0.2%	7	0.2%	1	0.0%	1	0.0%			3,665	100%
Bantry General Hospital	37	25.0%	99	66.9%	142	95.9%	6	4.1%													148	100%
Cork University Hospital	95	7.9%	343	28.7%	961	80.4%	210	17.6%	22	1.8%	1	0.1%	1	0.1%							1,195	100%
Mercy University Hospital	117	20.0%	280	47.8%	517	88.2%	62	10.6%	3	0.5%			4	0.7%							586	100%
South Tipperary General Hospital	35	7.4%	155	32.6%	405	85.1%	64	13.4%	6	1.3%	1	0.2%									476	100%
UH Kerry	85	16.1%	231	43.8%	491	93.2%	35	6.6%													526	100%
UH Waterford	180	24.5%	335	45.6%	597	81.3%	108	14.7%	20	2.7%	5	0.7%	2	0.3%	1	0.1%	1	0.1%			734	100%
University of Limerick Hospital Group	192	13.8%	603	43.2%	1281	91.8%	96	6.9%	15	1.1%	3	0.2%									1,395	100%
UH Limerick	192	13.8%	603	43.2%	1281	91.8%	96	6.9%	15	1.1%	3	0.2%									1,395	100%

¹ Provides the time interval from ambulance arrival time (through clinical handover in the Emergency Department or Specialist Unit) to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available).

Community Healthcare

Health & Wellbeing		Reporting Period January 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Tobacco															
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,952	13,000	1,532	1,298	-15.3%	1,499	-13.4%	707	898	657	1,298	
		CHO 1	M	1,768	549	65	66	1.5%	180	-63.3%	89	141	101	66	
		CHO 2	M	338	0	0			33	-100.0%	9	40	24		
		CHO 3	M	184	79	9	3	-66.7%	26	-88.5%	17	12	10	3	
		CHO 4	M	1,173	339	40	13	-67.5%	129	-89.9%	81	96	94	13	
		CHO 5	M	461	352	41	24	-41.5%	37	-35.1%	37	45	53	24	
		CHO 6	M	1,023	591	70	24	-65.7%	118	-79.7%	68	78	77	24	
		CHO 7	M	1,477	798	94	62	-34.0%	178	-65.2%	84	97	71	62	
		CHO 8	M	1,123	115	14	10	-28.6%	108	-90.7%	94	100	59	10	
		CHO 9	M	1,491	135	16	38	137.5%	165	-77.0%	78	85	60	38	
		National Quit Line	M	2,914	3,069	362	395	9.1%	525	-24.8%	150	204	108	395	
		Dublin Midlands Hospital Group	M		732	86	78	-9.3%						78	
		Ireland East Hospital Group	M		1,505	177	140	-20.9%						140	
		RCSI Hospital Group	M		2,165	255	192	-24.7%						192	
		SAOLTA Hospital Group	M		1,162	137	109	-20.4%						109	
		South/South West Hospital Group	M		940	111	140	26.1%						140	
		University Limerick Hospital Group	M		469	55	4	-92.7%						4	
Chronic Disease Management															
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,521	4,500	153	60	-60.8%	43	39.5%	297	337	361	60	
		CHO 1	M	324	650	54	0	-100.0%	14	-100.0%	36	64	23	0	
		CHO 2	M	208	647	54	13	-75.9%	16	-18.8%	35	44	17	13	
		CHO 3	M	208	537	45	28	-37.8%	13	115.4%	25	20	29	28	
		CHO 4	M	501	523	0	0		0		103	82	22	0	
		CHO 5	M	193	345	0	0		0		0	21	37	0	
		CHO 6	M	289	382	0	0		0		44	11	50	0	
		CHO 7	M	325	423	0	0		0		31	42	79	0	
		CHO 8	M	264	605	0	19		0		23	9	92	19	
		CHO 9	M	209	388	0	0		0		0	44	12	0	

Primary Care		Reporting Period January 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Community Intervention Teams															
PC122	Community Intervention Teams (Referrals by referral category)	National	M	38,207	38,180	2,769	3,486	25.9%	2,904	20.0%	3,495	3,742	3,233	3,486	
		CHO 1	M			612									
		CHO 2	M	2,856	3,095	218	333	52.8%	185	80.0%	254	320	305	333	
		CHO 3	M	6,618	5,533	433	633	46.2%	511	23.9%	593	651	623	633	
		CHO 4	M	4,378	4,957	303	345	13.9%	269	28.3%	496	635	381	345	
		CHO 5	M	6,898	5,709	411	623	51.6%	458	36.0%	651	592	516	623	
		CHO 6	M	1,833	1,300	107	151	41.1%	141	7.1%	178	158	166	151	
		CHO 7	M	7,594	7,896	620	633	2.1%	631	0.3%	646	648	593	633	
		CHO 8	M	2,448	3,290	210	240	14.3%	199	20.6%	237	258	252	240	
		CHO 9	M	5,582	5,788	467	528	13.1%	510	3.5%	440	480	397	528	
PC122A	Admission Avoidance (includes OPAT)	National	M	754	1186	82	51	-37.8%	92	-44.6%	51	54	51	51	
		CHO 1	M			22									
		CHO 2	M	54	105	7	3	-57.1%	11	-72.7%	1	0	6	3	
		CHO 3	M	162	150	11	25	127.3%	36	-30.6%	12	12	16	25	
		CHO 4	M	194	278	19	7	-63.2%	18	-61.1%	7	5	6	7	
		CHO 5	M	166	257	20	7	-65.0%	10	-30.0%	13	13	10	7	
		CHO 6	M	5	56	4	0	-100.0%	0		1	2	0	0	
		CHO 7	M	52	74	4	1	-75.0%	3	-66.7%	4	9	2	1	
		CHO 8	M	66	174	12	4	-66.7%	10	-60.0%	10	9	3	4	
		CHO 9	M	55	70	5	4	-20.0%	4	0.0%	3	4	8	4	
PC122B	Hospital Avoidance	National	M	29,802	28417	2,097	2,728	30.1%	2,322	17.5%	2,715	2,799	2,560	2,728	
		CHO 1	M			408									
		CHO 2	M	1,633	1,763	121	228	88.4%	105	117.1%	172	212	227	228	
		CHO 3	M	4,844	3,803	301	463	53.8%	354	30.8%	451	486	463	463	
		CHO 4	M	2,124	2,668	156	186	19.2%	144	29.2%	217	276	193	186	
		CHO 5	M	5,875	4,489	322	531	64.9%	373	42.4%	550	501	433	531	
		CHO 6	M	1,762	1,109	92	137	48.9%	135	1.5%	169	147	158	137	
		CHO 7	M	7,086	7,018	560	593	5.9%	598	-0.8%	609	609	569	593	
		CHO 8	M	1,497	2137	136	123	-9.6%	163	-24.5%	138	154	158	123	
		CHO 9	M	4,981	5,022	409	467	14.2%	450	3.8%	409	414	359	467	
PC122C	Early Discharge (Includes OPAT)	National	M	5,323	5997	424	480	13.2%	382	25.7%	459	600	390	480	
		CHO 1	M			111									
		CHO 2	M	1,150	1075	82	97	18.3%	69	40.6%	81	108	72	97	
		CHO 3	M	1,006	1063	83	86	3.6%	84	2.4%	69	82	76	86	
		CHO 4	M	1,025	1,036	66	69	4.5%	58	19.0%	109	187	73	69	
		CHO 5	M	857	963	69	85	23.2%	75	13.3%	88	78	73	85	
		CHO 6	M	66	135	11	14	27.3%	6	133.3%	8	9	8	14	
		CHO 7	M	398	644	47	37	-21.3%	30	23.3%	31	29	22	37	
		CHO 8	M	439	501	30	50	66.7%	19	163.2%	49	58	48	50	
		CHO 9	M	382	469	36	42	16.7%	41	2.4%	24	49	18	42	

Primary Care		Reporting Period January 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PC122D	Unscheduled referrals from community sources	National	M	2,328	2580	166	227	36.7%	108	110.2%	270	289	232	227	
		CHO 1	M		71										
		CHO 2	M	19	152	8	5	-37.5%	0		0	0	0	5	
		CHO 3	M	606	517	38	59	55.3%	37	59.5%	61	71	68	59	
		CHO 4	M	1,035	975	62	83	33.9%	49	69.4%	163	167	109	83	
		CHO 5	M												
		CHO 6	M												
		CHO 7	M	58	160	9	2	-77.8%	0		2	1	0	2	
		CHO 8	M	446	478	32	63	96.9%	7	800.0%	40	37	43	63	
		CHO 9	M	164	227	17	15	-11.8%	15	0.0%	4	13	12	15	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,230	1,024,152	98,513	98,426	-0.1%	98,280	0.1%	88,843	81,875	126,399	98,426	
		DML	M	150,313	144,118	13,863	14,719	6.2%	14,459	1.8%	12,371	11,721	18,132	14,719	
		DNE	M	181,412	171,581	16,504	19,419	17.7%	17,500	11.0%	14,961	14,659	23,105	19,419	
		SOUTH	M	488,161	471,973	45,399	46,381	2.2%	44,071	5.2%	40,912	37,386	55,884	46,381	
		WEST	M	245,344	236,480	22,747	17,907	-21.3%	22,250	-19.5%	20,599	18,109	29,278	17,907	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.3%	80%	80%	78.0%	-2.5%	78.2%	-0.3%	75.6%	77.9%	83.5%	78.0%	
		CHO 1	M	85.4%	80%	80%	81.0%	1.2%	81.8%	-1.0%	82.3%	85.4%	88.8%	81.0%	
		CHO 2	M	78.5%	80%	80%	79.0%	-1.3%	82.3%	-4.0%	68.5%	68.1%	81.0%	79.0%	
		CHO 3	M	74.0%	80%	80%	76.0%	-5.1%	75.6%	0.5%	60.3%	69.8%	76.3%	76.0%	
		CHO 4	M	87.7%	80%	80%	88.5%	10.6%	89.6%	-1.3%	89.5%	88.3%	88.9%	88.5%	
		CHO 5	M	76.6%	80%	80%	77.6%	-3.1%	69.3%	11.9%	77.0%	80.8%	85.3%	77.6%	
		CHO 6	M	85.0%	80%	80%	94.9%	18.6%	83.4%	13.8%	82.7%	82.4%	86.4%	94.9%	
		CHO 7	M	80.0%	80%	80%	78.8%	-1.5%	81.7%	-3.5%	78.0%	78.8%	83.1%	78.8%	
		CHO 8	M	79.0%	80%	80%	75.8%	-5.3%	78.2%	-3.0%	71.5%	77.1%	83.3%	75.8%	
		CHO 9	M	58.6%	80%	80%	51.1%	-36.1%	55.4%	-7.8%	62.1%	59.6%	68.7%	51.1%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.8%	93.0%	93.0%	94.7%	1.8%	95.3%	-0.6%	94.6%	95.3%	94.8%	94.7%	
		CHO 1	M	94.0%	93.0%	93.0%	93.4%	0.5%	95.8%	-2.4%	94.4%	94.0%	94.0%	93.4%	
		CHO 2	M	83.4%	93.0%	93.0%	85.7%	-7.8%	85.8%	-0.1%	81.7%	84.7%	83.4%	85.7%	
		CHO 3	M	99.7%	93.0%	93.0%	99.6%	7.1%	90.7%	9.8%	98.8%	99.3%	99.7%	99.6%	
		CHO 4	M	100.0%	93.0%	93.0%	100.0%	7.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	98.3%	93.0%	93.0%	97.8%	5.2%	99.3%	-1.4%	98.3%	98.5%	98.3%	97.8%	
		CHO 6	M	100.0%	93.0%	93.0%	100.0%	7.5%	100.0%	0.0%	99.5%	99.8%	100.0%	100.0%	
		CHO 7	M	98.3%	93.0%	93.0%	94.6%	1.7%	99.6%	-5.1%	99.2%	98.7%	98.3%	94.6%	
		CHO 8	M	96.3%	93.0%	93.0%	95.4%	2.6%	96.6%	-1.2%	96.7%	96.6%	96.3%	95.4%	
		CHO 9	M	92.5%	93.0%	93.0%	93.9%	1.0%	98.8%	-4.9%	94.1%	93.4%	92.5%	93.9%	
PC125	No of physiotherapy patients seen	National	M	585,037	581,663	49,410	49,024	-0.8%	49,659	-1.3%	51,844	55,170	41,776	49,024	

Primary Care		Reporting Period January 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.6%	68%	68%	63.2%	-7.1%	65.9%	-4.2%	64.6%	61.6%	62.7%	63.2%	
		CHO 1	M	89.3%	68%	68%	85.6%	25.9%	88.7%	-3.4%	90.8%	93.9%	93.3%	85.6%	
		CHO 2	M	62.1%	68%	68%	63.2%	-7.1%	61.5%	2.7%	59.0%	48.3%	53.1%	63.2%	
		CHO 3	M	68.4%	68%	68%	67.0%	-1.5%	73.0%	-8.3%	67.2%	71.1%	71.3%	67.0%	
		CHO 4	M	61.6%	68%	68%	54.6%	-19.7%	63.1%	-13.4%	62.7%	59.8%	52.9%	54.6%	
		CHO 5	M	56.6%	68%	68%	56.9%	-16.3%	52.9%	7.7%	50.1%	48.4%	57.5%	56.9%	
		CHO 6	M	64.7%	68%	68%	58.6%	-13.8%	65.5%	-10.5%	59.3%	57.6%	68.5%	58.6%	
		CHO 7	M	58.7%	68%	68%	57.0%	-16.1%	50.5%	13.0%	66.1%	61.3%	57.6%	57.0%	
		CHO 8	M	72.2%	68%	68%	65.5%	-3.6%	74.5%	-12.1%	63.1%	60.2%	61.7%	65.5%	
		CHO 9	M	69.7%	68%	68%	63.6%	-6.4%	68.9%	-7.7%	70.3%	67.4%	62.4%	63.6%	
Speech and Language Therapy															
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	77.0%	85.0%	85.0%	77.2%	-9.2%	79.2%	-2.5%	76.2%	76.5%	77.0%	77.2%	
		CHO 1	M	59.1%	85.0%	85.0%	69.6%	-18.1%	78.8%	-11.7%	63.9%	63.3%	59.1%	69.6%	
		CHO 2	M	87.1%	85.0%	85.0%	87.0%	2.4%	82.8%	5.1%	86.5%	88.9%	87.1%	87.0%	
		CHO 3	M	97.3%	85.0%	85.0%	96.0%	13.0%	98.7%	-2.7%	98.2%	97.0%	97.3%	96.0%	
		CHO 4	M	69.2%	85.0%	85.0%	69.1%	-18.7%	69.9%	-1.2%	68.7%	69.4%	69.2%	69.1%	
		CHO 5	M	76.3%	85.0%	85.0%	76.2%	-10.4%	76.6%	-0.5%	75.0%	74.5%	76.3%	76.2%	
		CHO 6	M	81.3%	85.0%	85.0%	81.6%	-4.0%	80.8%	0.9%	79.9%	79.9%	81.3%	81.6%	
		CHO 7	M	82.3%	85.0%	85.0%	83.3%	-2.0%	86.7%	-3.9%	80.4%	80.4%	82.3%	83.3%	
		CHO 8	M	70.1%	85.0%	85.0%	69.2%	-18.6%	75.2%	-8.0%	68.4%	69.7%	70.1%	69.2%	
		CHO 9	M	81.2%	85.0%	85.0%	81.4%	-4.3%	81.7%	-0.4%	81.5%	81.4%	81.2%	81.4%	
PC124	No of occupational therapy service users seen	National	M	335,294	336,836	27,919	30,877	10.6%	28,244	9.3%	28,974	31,330	24,386	30,877	
Speech and Language Therapy															
PC116B	% of speech and language patients therapy on waiting list for assessment ≤ to 52 weeks	National	M	96.7%	100.0%	100.0%	96.5%	-3.5%	96.2%	0.2%	96.3%	96.5%	96.7%	96.5%	
		CHO 1	M	95.2%	100.0%	100.0%	93.1%	-6.9%	99.5%	-6.4%	97.4%	96.9%	95.2%	93.1%	
		CHO 2	M	98.3%	100.0%	100.0%	97.8%	-2.2%	90.1%	8.5%	97.0%	97.5%	98.3%	97.8%	
		CHO 3	M	100.0%	100.0%	100.0%	99.6%	-0.4%	99.4%	0.2%	99.8%	100.0%	100.0%	99.6%	
		CHO 4	M	93.3%	100.0%	100.0%	94.6%	-5.4%	93.9%	0.7%	90.3%	90.3%	93.3%	94.6%	
		CHO 5	M	98.6%	100.0%	100.0%	98.4%	-1.6%	99.9%	-1.4%	98.6%	98.6%	98.6%	98.4%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	89.0%	12.3%	99.8%	99.8%	100.0%	100.0%	
		CHO 7	M	91.1%	100.0%	100.0%	91.2%	-8.8%	92.9%	-1.8%	91.9%	92.4%	91.1%	91.2%	
		CHO 8	M	98.1%	100.0%	100.0%	98.0%	-2.0%	99.6%	-1.7%	98.1%	98.4%	98.1%	98.0%	
		CHO 9	M	98.9%	100.0%	100.0%	98.9%	-1.1%	98.3%	0.7%	98.6%	98.8%	98.9%	98.9%	

Primary Care		Reporting Period January 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PC117B	% of speech and language Therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100.0%	100.0%	93.2%	-6.8%	95.3%	-2.1%	93.5%	92.8%	92.3%	93.2%	
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	99.6%	100.0%	100.0%	
		CHO 2	M	99.3%	100.0%	100.0%	99.0%	-1.0%	94.0%	5.3%	100.0%	99.7%	99.3%	99.0%	
		CHO 3	M	95.0%	100.0%	100.0%	91.7%	-8.3%	96.3%	-4.8%	98.6%	96.0%	95.0%	91.7%	
		CHO 4	M	84.8%	100.0%	100.0%	84.9%	-15.1%	97.8%	-13.3%	84.3%	83.2%	84.8%	84.9%	
		CHO 5	M	88.5%	100.0%	100.0%	88.4%	-11.6%	86.9%	1.7%	90.0%	85.4%	88.5%	88.4%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	99.4%	0.6%	99.6%	100.0%	100.0%	100.0%	
		CHO 7	M	90.2%	100.0%	100.0%	96.1%	-3.9%	94.3%	2.0%	92.9%	97.8%	90.2%	96.1%	
		CHO 8	M	95.6%	100.0%	100.0%	99.1%	-0.9%	99.8%	-0.7%	97.7%	98.7%	95.6%	99.1%	
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC126	No of speech and language therapy patients seen	National	M	279,023	279,811	24,005	23,789	-0.9%	22,981	3.5%	24,180	26,881	19,253	23,789	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	82.6%	77.0%	77.0%	72.5%	-5.9%	84.0%	-13.8%	73.3%	78.7%	82.6%	72.5%	
		CHO 1	M	96.8%	77.0%	77.0%	96.2%	24.9%	100.0%	-3.8%	95.8%	95.1%	96.8%	96.2%	
		CHO 2	M	92.4%	77.0%	77.0%	100.0%	29.9%	99.3%	0.7%	65.0%	100.0%	92.4%	100.0%	
		CHO 3	M	87.8%	77.0%	77.0%	64.0%	-16.9%	76.2%	-16.0%	85.7%	83.9%	87.8%	64.0%	
		CHO 4	M	61.0%	77.0%	77.0%	60.1%	-21.9%	67.9%	-11.4%	60.3%	61.4%	61.0%	60.1%	
		CHO 5	M	100.0%	77.0%	77.0%	92.4%	20.0%	100.0%	-7.6%	100.0%	100.0%	100.0%	92.4%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	52.3%	77.0%	77.0%	67.3%	-12.6%	51.1%	31.7%	54.1%	53.2%	52.3%	67.3%	
		CHO 9	M												
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	42.4%	26.0%	26.0%	28.2%	8.5%	28.6%	-1.3%	37.2%	46.3%	42.4%	28.2%	
		CHO 1	M	44.0%	26.0%	26.0%	48.6%	86.9%	71.5%	-32.0%	42.9%	38.5%	44.0%	48.6%	
		CHO 2	M	70.4%	26.0%	26.0%	100.0%	284.6%	16.0%	526.7%	28.2%	100.0%	70.4%	100.0%	
		CHO 3	M	30.3%	26.0%	26.0%	23.4%	-9.9%	48.5%	-51.7%	61.8%	54.8%	30.3%	23.4%	
		CHO 4	M	21.1%	26.0%	26.0%	18.7%	-28.0%	36.2%	-48.3%	22.4%	24.5%	21.1%	18.7%	
		CHO 5	M	34.8%	26.0%	26.0%	21.4%	-17.8%	77.8%	-72.5%	36.2%	43.2%	34.8%	21.4%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	15.1%	26.0%	26.0%	19.8%	-23.9%	15.6%	26.7%	26.0%	22.9%	15.1%	19.8%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	74,629	74,207	6,178	6,837	10.7%	6,118	11.8%	6,449	6,969	5,556	6,837	

Primary Care		Reporting Period January 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.5%	66.0%	66.0%	58.4%	-11.5%	70.5%	-17.1%	63.3%	63.9%	61.5%	58.4%	
		CHO 1	M	97.8%	66.0%	66.0%	95.8%	45.1%	97.0%	-1.3%	98.7%	98.3%	97.8%	95.8%	
		CHO 2	M	85.5%	66.0%	66.0%	87.0%	31.9%	98.8%	-11.9%	62.8%	83.9%	85.5%	87.0%	
		CHO 3	M	70.2%	66.0%	66.0%	56.2%	-14.9%	68.8%	-18.3%	74.1%	70.7%	70.2%	56.2%	
		CHO 4	M	29.8%	66.0%	66.0%	31.4%	-52.4%	46.4%	-32.2%	26.0%	23.0%	29.8%	31.4%	
		CHO 5	M	76.8%	66.0%	66.0%	74.1%	12.2%	73.7%	0.5%	78.8%	74.6%	76.8%	74.1%	
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	83.1%	66.0%	66.0%	82.6%	25.1%	82.6%	0.0%	90.0%	86.4%	83.1%	82.6%	
		CHO 8	M	70.6%	66.0%	66.0%	72.7%	10.1%	78.2%	-7.0%	77.9%	73.1%	70.6%	72.7%	
		CHO 9	M	39.5%	66.0%	66.0%	35.0%	-47.0%	58.6%	-40.3%	58.5%	52.1%	39.5%	35.0%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.2%	26.0%	26.0%	23.7%	-9.0%	30.1%	-21.4%	20.8%	22.2%	24.2%	23.7%	
		CHO 1	M	41.5%	26.0%	26.0%	37.9%	45.6%	47.3%	-19.9%	37.4%	44.7%	41.5%	37.9%	
		CHO 2	M	28.7%	26.0%	26.0%	31.3%	20.5%	54.2%	-42.2%	22.7%	29.3%	28.7%	31.3%	
		CHO 3	M	28.1%	26.0%	26.0%	27.3%	5.1%	32.2%	-15.1%	29.6%	28.6%	28.1%	27.3%	
		CHO 4	M	11.9%	26.0%	26.0%	15.6%	-39.8%	15.3%	2.3%	7.4%	5.8%	11.9%	15.6%	
		CHO 5	M	41.9%	26.0%	26.0%	38.5%	48.2%	37.6%	2.6%	43.9%	40.6%	41.9%	38.5%	
		CHO 6	M	100.0%	26.0%	26.0%	100.0%	284.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	17.6%	26.0%	26.0%	18.6%	-28.6%	29.6%	-37.2%	18.0%	20.3%	17.6%	18.6%	
		CHO 8	M	19.9%	26.0%	26.0%	20.3%	-21.9%	27.5%	-26.1%	22.2%	19.2%	19.9%	20.3%	
		CHO 9	M	13.3%	26.0%	26.0%	8.8%	-66.1%	17.7%	-50.3%	5.6%	4.8%	13.3%	8.8%	
PC128	No. Of Ophthalmology patients seen	National	M	96,484	96,404	8,050	9,775	21.4%	8,367	16.8%	8,214	9,827	6,814	9,775	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.5%	88.0%	88.0%	86.6%	-1.6%	88.3%	-1.9%	86.0%	86.7%	86.5%	86.6%	
		CHO 1	M	98.5%	88.0%	88.0%	99.2%	12.7%	99.0%	0.2%	100.0%	99.6%	98.5%	99.2%	
		CHO 2	M	100.0%	88.0%	88.0%	99.8%	13.4%	99.7%	0.1%	98.5%	100.0%	100.0%	99.8%	
		CHO 3	M	78.1%	88.0%	88.0%	89.4%	1.6%	76.9%	16.3%	71.2%	75.8%	78.1%	89.4%	
		CHO 4	M	94.6%	88.0%	88.0%	95.2%	8.2%	100.0%	-4.8%	95.4%	95.0%	94.6%	95.2%	
		CHO 5	M	68.1%	88.0%	88.0%	68.2%	-22.5%	73.9%	-7.7%	69.5%	71.4%	68.1%	68.2%	
		CHO 6	M												
		CHO 7	M	100.0%	88.0%	88.0%	100.0%	13.6%	91.6%	9.1%	98.7%	99.6%	100.0%	100.0%	
		CHO 8	M	71.0%	88.0%	88.0%	70.6%	-19.8%	76.1%	-7.2%	68.6%	69.7%	71.0%	70.6%	
		CHO 9	M	90.7%	88.0%	88.0%	90.4%	2.7%	100.0%	-9.6%	96.2%	93.4%	90.7%	90.4%	

Primary Care		Reporting Period January 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	36.3%	41.0%	41.0%	38.3%	-6.7%	38.2%	0.1%	38.8%	38.8%	36.3%	38.3%	
		CHO 1	M	66.9%	41.0%	41.0%	68.8%	67.9%	53.3%	29.2%	68.5%	68.3%	66.9%	68.8%	
		CHO 2	M	43.5%	41.0%	41.0%	43.7%	6.6%	45.5%	-4.0%	43.9%	45.2%	43.5%	43.7%	
		CHO 3	M	25.2%	41.0%	41.0%	37.7%	-8.2%	24.1%	56.4%	25.7%	25.3%	25.2%	37.7%	
		CHO 4	M	36.6%	41.0%	41.0%	41.6%	1.4%	52.5%	-20.8%	37.1%	39.8%	36.6%	41.6%	
		CHO 5	M	20.6%	41.0%	41.0%	19.2%	-53.1%	21.6%	-11.1%	24.2%	22.7%	20.6%	19.2%	
		CHO 6	M												
		CHO 7	M	43.2%	41.0%	41.0%	52.1%	27.0%	38.5%	35.1%	63.0%	60.1%	43.2%	52.1%	
		CHO 8	M	24.3%	41.0%	41.0%	21.2%	-48.3%	24.7%	-14.0%	22.6%	23.1%	24.3%	21.2%	
		CHO 9	M	24.2%	41.0%	41.0%	31.4%	-23.5%	56.5%	-44.5%	34.8%	24.5%	24.2%	31.4%	
PC129	No of Audiology patients seen	National	M	52,954	52,548	4,265	4,484	5.1%	4,469	0.3%	4,671	5,559	3,313	4,484	
Dietetics															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	73.8%	79.0%	79.0%	74.5%	-5.7%	80.2%	-7.2%	75.2%	74.3%	73.8%	74.5%	
		CHO 1	M	98.0%	79.0%	79.0%	98.3%	24.4%	97.8%	0.5%	97.6%	97.5%	98.0%	98.3%	
		CHO 2	M	57.8%	79.0%	79.0%	69.5%	-12.1%	61.1%	13.7%	58.0%	58.3%	57.8%	69.5%	
		CHO 3	M	70.7%	79.0%	79.0%	70.4%	-10.9%	99.7%	-29.4%	81.4%	68.9%	70.7%	70.4%	
		CHO 4	M	94.9%	79.0%	79.0%	94.7%	19.9%	97.1%	-2.5%	97.0%	95.8%	94.9%	94.7%	
		CHO 5	M	57.4%	79.0%	79.0%	55.9%	-29.2%	77.3%	-27.6%	59.2%	64.5%	57.4%	55.9%	
		CHO 6	M	100.0%	79.0%	79.0%	100.0%	26.6%	99.0%	1.0%	97.6%	100.0%	100.0%	100.0%	
		CHO 7	M	95.8%	79.0%	79.0%	89.2%	12.9%	98.5%	-9.5%	94.3%	94.1%	95.8%	89.2%	
		CHO 8	M	61.6%	79.0%	79.0%	56.9%	-28.0%	58.3%	-2.4%	57.3%	59.4%	61.6%	56.9%	
		CHO 9	M	92.3%	79.0%	79.0%	95.4%	20.8%	86.5%	10.3%	92.0%	92.6%	92.3%	95.4%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.2%	37.0%	37.0%	34.3%	-7.4%	35.6%	-3.7%	35.0%	34.6%	35.2%	34.3%	
		CHO 1	M	57.1%	37.0%	37.0%	53.4%	44.4%	52.1%	2.6%	58.1%	60.6%	57.1%	53.4%	
		CHO 2	M	21.3%	37.0%	37.0%	27.3%	-26.1%	16.5%	65.8%	20.4%	20.9%	21.3%	27.3%	
		CHO 3	M	22.8%	37.0%	37.0%	21.1%	-42.9%	37.7%	-43.9%	26.5%	19.1%	22.8%	21.1%	
		CHO 4	M	54.8%	37.0%	37.0%	59.0%	59.4%	63.1%	-6.6%	56.3%	55.7%	54.8%	59.0%	
		CHO 5	M	22.8%	37.0%	37.0%	19.2%	-48.0%	20.4%	-5.9%	20.5%	23.5%	22.8%	19.2%	
		CHO 6	M	80.7%	37.0%	37.0%	89.9%	142.9%	65.4%	37.3%	83.8%	81.9%	80.7%	89.9%	
		CHO 7	M	52.3%	37.0%	37.0%	40.0%	8.1%	55.9%	-28.4%	44.7%	47.0%	52.3%	40.0%	
		CHO 8	M	26.8%	37.0%	37.0%	19.6%	-47.0%	20.5%	-4.2%	21.0%	24.9%	26.8%	19.6%	
		CHO 9	M	53.9%	37.0%	37.0%	58.1%	57.0%	46.7%	24.5%	62.7%	55.4%	53.9%	58.1%	
PC130	No. of Dietetics patients seen	National	M	63,961	63,383	5,286	5,623	6.4%	5,103	10.2%	5,835	6,324	4,265	5,623	

Primary Care		Reporting Period January 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	72.2%	81.0%	81.0%	74.0%	-8.7%	73.9%	0.1%	70.7%	71.9%	72.2%	74.0%	
		CHO 1	M	67.6%	81.0%	81.0%	71.7%	-11.5%	71.0%	1.0%	64.1%	62.2%	67.6%	71.7%	
		CHO 2	M	70.5%	81.0%	81.0%	76.9%	-5.1%	59.5%	29.2%	65.4%	69.3%	70.5%	76.9%	
		CHO 3	M	60.8%	81.0%	81.0%	71.5%	-11.7%	51.6%	38.5%	57.0%	61.2%	60.8%	71.5%	
		CHO 4	M	55.3%	81.0%	81.0%	57.3%	-29.3%	57.3%	-0.1%	53.4%	55.6%	55.3%	57.3%	
		CHO 5	M	74.4%	81.0%	81.0%	75.0%	-7.4%	71.2%	5.3%	73.7%	75.1%	74.4%	75.0%	
		CHO 6	M	99.0%	81.0%	81.0%	100.0%	23.5%	100.0%	0.0%	99.3%	100.0%	99.0%	100.0%	
		CHO 7	M	77.0%	81.0%	81.0%	74.3%	-8.3%	91.3%	-18.7%	79.8%	78.2%	77.0%	74.3%	
		CHO 8	M	96.3%	81.0%	81.0%	97.2%	20.0%	86.9%	11.9%	82.8%	98.8%	96.3%	97.2%	
		CHO 9	M	75.9%	81.0%	81.0%	74.0%	-8.7%	77.2%	-4.2%	77.0%	76.9%	75.9%	74.0%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.0%	36.0%	36.0%	25.5%	-29.3%	26.3%	-3.2%	22.3%	23.6%	25.0%	25.5%	
		CHO 1	M	30.7%	36.0%	36.0%	32.8%	-8.8%	28.6%	14.8%	21.5%	23.9%	30.7%	32.8%	
		CHO 2	M	20.7%	36.0%	36.0%	27.8%	-22.7%	16.5%	69.0%	16.8%	19.9%	20.7%	27.8%	
		CHO 3	M	15.4%	36.0%	36.0%	21.1%	-41.3%	11.9%	77.5%	16.9%	16.3%	15.4%	21.1%	
		CHO 4	M	19.9%	36.0%	36.0%	18.9%	-47.6%	19.9%	-5.4%	16.6%	18.3%	19.9%	18.9%	
		CHO 5	M	22.0%	36.0%	36.0%	23.3%	-35.4%	24.6%	-5.4%	23.6%	22.6%	22.0%	23.3%	
		CHO 6	M	50.8%	36.0%	36.0%	52.8%	46.6%	46.8%	12.9%	38.6%	52.8%	50.8%	52.8%	
		CHO 7	M	24.2%	36.0%	36.0%	21.7%	-39.9%	33.9%	-36.1%	23.6%	25.0%	24.2%	21.7%	
		CHO 8	M	51.6%	36.0%	36.0%	49.8%	38.4%	32.4%	53.9%	35.4%	46.9%	51.6%	49.8%	
		CHO 9	M	17.6%	36.0%	36.0%	14.0%	-61.0%	23.1%	-39.3%	18.9%	17.3%	17.6%	14.0%	
PC131	No of Psychology patients seen	National	M	36,763	40,024	3,406	3,406	0.0%	3,174	7.3%	3,187	3,479	2,843	3,406	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M		100.0%	100.0%	86.9%	-13.1%			100.5%	91.7%	86.9%		
		CHO 1	M-1M		100.0%	100.0%	90.6%	-9.4%			91.2%	89.0%	90.6%		
		CHO 2	M-1M		100.0%	100.0%	96.7%	-3.3%			99.5%	99.2%	96.7%		
		CHO 3	M-1M		100.0%	100.0%	93.6%	-6.4%			94.7%	86.4%	93.6%		
		CHO 4	M-1M		100.0%	100.0%	71.0%	-29.0%			278.4%	109.9%	71.0%		
		CHO 5	M-1M		100.0%	100.0%	94.9%	-5.1%			100.0%	100.0%	94.9%		
		CHO 6	M-1M		100.0%	100.0%	94.4%	-5.6%			92.5%	84.9%	94.4%		
		CHO 7	M-1M		100.0%	100.0%	69.6%	-30.4%			85.3%	84.2%	69.6%		
		CHO 8	M-1M		100.0%	100.0%	91.5%	-8.5%			89.0%	93.4%	91.5%		
		CHO 9	M-1M		100.0%	100.0%	83.7%	-16.3%			93.7%	89.8%	83.7%		
PC132	No of Nursing patients seen	National	M-1M	663,195	898,944	898,944	678,798	-24.5%	663,195	2.4%	67,889	61,668	71,580		

Primary Care		Reporting Period January 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.4%	95%	95%	92.8%	-2.4%	93.4%	-0.6%	91.7%	92.6%	91.7%		
		CHO 1	M-1M	94.8%	95%	95%	91.6%	-3.6%	94.8%	-3.3%	89.7%	91.3%	90.6%		
		CHO 2	M-1M	94.3%	95%	95%	94.2%	-0.9%	94.3%	-0.1%	95.3%	94.5%	93.5%		
		CHO 3	M-1M	83.9%	95%	95%	85.2%	-10.3%	83.9%	1.5%	83.0%	84.0%	83.7%		
		CHO 4	M-1M	94.1%	95%	95%	93.8%	-1.3%	94.1%	-0.3%	93.3%	94.8%	93.6%		
		CHO 5	M-1M	95.3%	95%	95%	93.7%	-1.4%	95.3%	-1.7%	95.7%	93.4%	94.0%		
		CHO 6	M-1M	94.3%	95%	95%	91.0%	-4.2%	94.3%	-3.5%	91.8%	89.1%	92.7%		
		CHO 7	M-1M	93.4%	95%	95%	93.6%	-1.4%	93.4%	0.3%	89.3%	94.5%	86.8%		
		CHO 8	M-1M	94.8%	95%	95%	93.1%	-2.0%	94.8%	-1.7%	91.9%	93.1%	94.7%		
		CHO 9	M-1M	93.2%	95%	95%	94.8%	-0.2%	93.2%	1.7%	93.8%	94.0%	93.5%		
Oral Health															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	92.1%	92.0%	92.0%	91.1%	-1.0%	91.8%	-0.7%	92.5%	91.8%	92.9%	91.1%	
		CHO 1	M	83.4%	92.0%	92.0%	76.2%	-17.2%	70.4%	8.2%	81.5%	89.9%	85.6%	76.2%	
		CHO 2	M	86.6%	92.0%	92.0%	87.9%	-4.5%	91.8%	-4.3%	70.9%	80.0%	89.7%	87.9%	
		CHO 3	M	93.8%	92.0%	92.0%	96.5%	4.9%					93.8%	96.5%	
		CHO 4	M	97.6%	92.0%	92.0%	98.0%	6.5%	97.1%	0.9%	97.6%	97.4%	97.4%	98.0%	
		CHO 5	M	77.6%	92.0%	92.0%	94.8%	3.0%	75.0%	26.3%	92.3%	84.1%	94.1%	94.8%	
		CHO 6	M	97.2%	92.0%	92.0%	97.7%	6.2%	97.1%	0.6%	99.0%	96.9%	98.7%	97.7%	
		CHO 7	M	96.2%	92.0%	92.0%	94.0%	2.2%	98.8%	-4.8%	98.6%	97.4%	98.9%	94.0%	
		CHO 8	M	87.1%	92.0%	92.0%	73.7%	-19.8%	92.4%	-20.2%	82.1%	75.2%	75.0%	73.7%	
		CHO 9	M	99.3%	92.0%	92.0%	99.4%	8.0%	99.9%	-0.5%	99.7%	98.8%	99.9%	99.4%	
Paediatric Homecare Packages															
	No of packages (based on average cost per package of €0.075m)	National	M	508	584	508	525	3.3%			502	507	508	525	

Note:

*** GP Out of Hours Targets:**

Note that the 2018 full year target as per the National Service Plan 2018 is 1,105,151. Target of 1,024,152 above excludes the additional activity associated with the expansion of structured GP OOH provision in CHO 6 and will be updated on completion of the procurement process for this service.

Social Inclusion		Reporting Period January 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sept	Oct	Nov	Dec
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,712	9,700	9,700	9,804	1.1%	9,712	0.9%	9,768	9,779	9,790	9,804
		CHO 1	M-1M	91	94	94	99	5.3%	91	8.8%	93	94	94	99
		CHO 2	M-1M	145	136	136	143	5.1%	145	-1.4%	141	146	146	143
		CHO 3	M-1M	296	294	294	322	9.5%	296	8.8%	310	321	321	322
		CHO 4	M-1M	492	438	438	516	17.8%	492	4.9%	508	507	509	516
		CHO 5	M-1M	484	464	464	509	9.7%	484	5.2%	506	508	513	509
		CHO 6	M-1M	983	991	991	1,007	1.6%	983	2.4%	1,005	1,005	1,003	1,007
		CHO 7	M-1M	3,615	3,733	3,733	3,607	-3.4%	3,615	-0.2%	3,605	3,605	3,595	3,607
		CHO 8	M-1M	618	594	594	644	8.4%	618	4.2%	648	647	654	644
		CHO 9	M-1M	2,988	2,956	2,956	2,957	0.0%	2,988	-1.0%	2,952	2,946	2,955	2,957
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M		4	4	5.5	37.5%			3.1	2.8	3.8	5.5
		CHO 1	M-1M		4	4	0.8	-80.0%			0.0	3.6	0.0	0.8
		CHO 2	M-1M		4	4	15.0	275.0%			0.0	11.5	6.4	15.0
		CHO 3	M-1M		4	4	0.0	-100.0%			0.0	0.0	0.0	0.0
		CHO 4	M-1M		4	4	25.0	525.0%			0.0	23.2	27.5	25.0
		CHO 5	M-1M		4	4	10.7	167.5%			5.1	12.2	10.6	10.7
		CHO 6	M-1M		4	4	0.0	-100.0%			0.0	1.0	0.0	0.0
		CHO 7	M-1M		4	4	5.6	40.0%			4.5	1.6	0.0	5.6
		CHO 8	M-1M		4	4	13.3	232.5%			3.0	10.9	11.9	13.3
		CHO 9	M-1M		4	4	0.7	-82.5%			5.7	3.3	3.4	0.7
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	155.5	455.4%			16.0	7.0	25.3	155.5
		CHO 1	M-1M		28	28	0.0	-100.0%			128.0	148.0	39.0	0.0
		CHO 2	M-1M		28	28	17.3	-38.2%			0.0	9.4	2.8	17.3
		CHO 3	M-1M		28	28	0.0	-100.0%			0.0	114.1	67.5	0.0
		CHO 4	M-1M		28	28	25.7	-8.2%			0.0	29.3	22.8	25.7
		CHO 5	M-1M		28	28	26.8	-4.3%			3.0	18.6	16.8	26.8
		CHO 6	M-1M		28	28	1.7	-93.9%			0.0	0.0	0.0	1.7
		CHO 7	M-1M		28	28	179.4	540.7%			5.8	6.5	6.0	179.4
		CHO 8	M-1M		28	28	0.0	-100.0%			78.2	35.2	27.5	0.0
		CHO 9	M-1M		28	28	179.8	542.1%			10.4	7.1	1.6	179.8

Palliative Care		Reporting Period January 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days(during the reporting month)	National	M	97.8%	98%	98%	98.3%	0.3%	97.0%	1.3%	97.0%	98.7%	96.8%	98.3%	
		CHO 1	M	99.7%	98%	98%	100.0%	2.0%	96.3%	3.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	99.7%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	97.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	96.5%	98%	98%	95.2%	-2.9%	92.3%	3.1%	100.0%	98.5%	93.7%	95.2%	
		CHO 9	M	93.00%	98%	98%	95.20%	-2.8%	95.20%	0.0%	83.30%	95.00%	91.10%	95.20%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting month)	National	M	3,402	3595	304	349	14.8%	293	19.1%	287	306	275	349	
		CHO 1	M	321	347	30	29	-3.3%	26	11.5%	16	20	17	29	
		CHO 2	M	307	296	25	34	36.0%	24	41.7%	29	31	25	34	
		CHO 3	M	557	544	46	38	-17.4%	37	2.7%	53	50	54	38	
		CHO 4	M	646	894	75	95	26.7%	61	55.7%	58	52	47	95	
		CHO 5	M	96	81	7	11	57.1%	9	22.2%	9	10	9	11	
		CHO 6	M	191	164	14	23	64.3%	16	43.8%	21	21	13	23	
		CHO 7	M	687	712	60	59	-1.7%	60	-1.7%	56	65	59	59	
		CHO 9	M	597	557	47	60	27.7%	60	0.0%	45	57	51	60	
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.1%	95%	95%	70.3%	-26.0%	100.0%	-29.7%	99.7%	99.5%	99.7%	70.3%	
		CHO 1	M	100.00%	95%	1	97%	1.6%	100.0%	-3.4%	100.0%	100.0%	100.0%	96.6%	
		CHO 2	M	94.2%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	95%	95%	32.2%	-66.1%	100.0%	-67.8%	100.0%	100.0%	100.0%	32.2%	
		CHO 4	M	97.2%	95%	95%	32.4%	-65.9%	100.0%		100.0%	100.0%	100.0%	32.4%	
		CHO 5	M	78.1%	95%	95%			100.0%		100.0%	100.0%	100.0%		
		CHO 6	M	99.40%	95%	95%	100.0%	5.3%	100.00%	0.0%	100.0%	95.7%	100.0%	100.0%	
		CHO 7	M	98.7%	95%	95%	80.5%	-15.2%	100.0%	-19.5%	98.1%	98.6%	98.4%	80.5%	
		CHO 9	M	95.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	80.6%	90%	90%	65.3%	-27.4%	64.9%	0.7%	89.5%	90.0%	87.7%	65.3%	
		CHO 1	M	88.2%	90%	90%	58.6%	-34.9%	92.6%	-36.7%	100.0%	95.0%	88.2%	58.6%	
		CHO 2	M	109.7%	90%	1	100%	11.1%	100.0%	0.0%	103.4%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	90%	90%	94.5%	5.1%	100.0%	-5.5%	100.0%	100.0%	100.0%	94.5%	
		CHO 4	M	61.5%	90%	90%	28.4%	-68.4%			112.1%	113.5%	112.8%	28.4%	
		CHO 5	M	100.0%	90%	90%			100.0%		100.0%	100.0%	100.0%		
		CHO 6	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	77.40%	90%	90%	84.2%	-6.4%	75.00%	12.3%	71.4%	79.4%	81.1%	84.2%	
		CHO 9	M	57.5%	90%	90%	58.7%	-34.7%	54.0%	8.8%	53.7%	60.0%	48.2%	58.7%	

Palliative Care		Reporting Period January 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence) (during the reporting month)	National	M	92.1%	95%	95%	85.9%	-9.6%	91.2%	-5.8%	91.7%	88.7%	90.5%	85.9%	
		CHO 1	M	95.9%	95%	95%	89.0%	-6.3%	93.9%	-5.2%	95.1%	93.8%	98.6%	89.0%	
		CHO 2	M	94.9%	95%	1	98%	3.5%	96.0%	2.4%	92.2%	90.8%	95.7%	98.3%	
		CHO 3	M	93.4%	95%	1	83%	-12.3%	100.0%	-16.7%	100.0%	78.8%	82.1%	83.3%	
		CHO 4	M	85.7%	95%	95%	82.9%	-12.7%	81.1%	2.3%	88.1%	82.5%	86.3%	82.9%	
		CHO 5	M	96.3%	95%	95%	100.0%	5.3%	94.7%	5.6%	96.8%	92.2%	92.3%	100.0%	
		CHO 6	M	88.5%	95%	95%	80.5%	-15.2%	80.3%	0.3%	88.9%	94.0%	92.5%	80.5%	
		CHO 7	M	86.4%	95%	95%	82.2%	-13.5%	84.9%	-3.2%	75.9%	83.0%	83.1%	82.2%	
		CHO 8	M	94.8%	95%	95%	58.3%	-38.7%	97.5%	-40.3%	95.6%	90.7%	91.7%	58.3%	
		CHO 9	M	94.0%	95%	95%	100.0%	5.3%	94.4%	5.9%	95.0%	92.9%	92.5%	100.0%	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.7%	94%	94%	94.7%	0.7%	94.2%	0.5%	98.4%	96.2%	96.2%	94.7%	
		CHO 1	M	97.5%	94%	94%	100.0%	6.4%	100.0%	0.0%	91.7%	95.0%	97.6%	100.0%	
		CHO 2	M	92.2%	94%	94%	95.2%	1.2%	91.9%	3.6%	88.0%	89.5%	92.5%	95.2%	
		CHO 3	M	95.4%	94%	1	92%	-1.9%	100.0%	-7.8%	131.3%	118.5%	119.5%	92.2%	
		CHO 4	M	93.7%	94%	94%	101.3%	7.7%	98.0%	3.3%	101.4%	100.0%	90.2%	101.3%	
		CHO 5	M	98.2%	94%	94%	98.2%	4.5%	100.0%	-1.8%	97.0%	96.7%	99.0%	98.2%	
		CHO 6	M	97.6%	94%	94%	71.4%	-24.0%	98.7%	-27.6%	100.0%	100.0%	100.0%	71.4%	
		CHO 7	M	87.70%	94%	94%	99.1%	5.4%	62.00%	59.8%	100.0%	99.1%	90.3%	99.1%	
		CHO 8	M	97.9%	94%	94%	98.7%	5.0%	99.3%	-0.6%	97.5%	89.4%	98.3%	98.7%	
		CHO 9	M	92.7%	94%	94%	85.7%	-8.8%			87.5%	83.8%	84.6%	85.7%	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,331	3,376	3,376	3,550	5.2%	3,428	3.6%	3,410	3,557	3,331	3,550	
		CHO 1	M	434	369	369	451	22.2%	354	27.4%	379	453	434	451	
		CHO 2	M	415	409	409	467	14.2%	421	10.9%	428	439	415	467	
		CHO 3	M	335	354	354	336	-5.1%	349	-3.7%	324	377	335	336	
		CHO 4	M	521	591	591	681	15.2%	619	10.0%	598	617	521	681	
		CHO 5	M	405	422	422	338	-19.9%	435	-22.3%	429	426	405	338	
		CHO 6	M	258	260	260	292	12.3%	272	7.4%	298	297	258	292	
		CHO 7	M	291	234	234	295	26.1%	240	22.9%	251	252	291	295	
		CHO 8	M	371	437	437	370	-15.3%	441	-16.1%	393	369	371	370	
		CHO 9	M	301	300	300	320	6.7%	297	7.7%	310	327	301	320	

Palliative Care		Reporting Period January 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	219	280	280	180	-35.7%	285	-36.8%	294	256	219	180
		CHO 1	M	16	25	25	27	8.0%	11	145.5%	26	27	16	27
		CHO 2	M	31	32	32	34	6.3%	31	9.7%	26	31	31	34
		CHO 3	M	43	38	38	43	13.2%	37	16.2%	40	42	43	43
		CHO 4	M	42	37	37			35		46	39	42	
		CHO 5	M	38	25	25			28		39	38	38	
		CHO 6	M	16	21	21	17	-19.0%	18	-5.6%	19	17	16	17
		CHO 7	M	33	39	39	31	-20.5%	37	-16.2%	37	35	33	31
		CHO 8	M		30	30	28	-6.7%	56	-50.0%	27	27		28
		CHO 9	M		33	33			32		34			
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	55	97	97	62	-36.1%	54	14.8%	56	48	55	62
		Our Lady's Children's Hospital Crumlin	M	55	97	97	62	-36.1%	54	14.8%	56	48	55	62

Mental Health		Reporting Period January 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.1%	90%	90%	90.8%	0.9%	93.9%	-3.2%	92.3%	92.7%	94.1%	90.8%
		CHO 1	M	91.2%	90%	90%	91.5%	1.7%	91.8%	-0.3%	92.7%	94.4%	96.5%	91.5%
		CHO 2	M	99.2%	90%	90%	99.7%	10.8%	99.8%	-0.1%	99.1%	99.6%	99.7%	99.7%
		CHO 3	M	96.5%	90%	90%	95.8%	6.4%	94.6%	1.2%	96.1%	95.8%	93.7%	95.8%
		CHO 4	M	93.5%	90%	90%	90.6%	0.7%	89.2%	1.6%	92.6%	91.4%	95.1%	90.6%
		CHO 5	M	96.8%	90%	90%	93.5%	3.9%	97.2%	-3.8%	96.1%	96.6%	97.3%	93.5%
		CHO 6	M	99.3%	90%	90%	98.0%	8.8%	100.0%	-2.0%	99.0%	98.9%	100.0%	98.0%
		CHO 7	M	84.8%	90%	90%	84.8%	-5.8%	90.9%	-6.7%	79.2%	89.9%	88.8%	84.8%
		CHO 8	M	92.3%	90%	90%	88.4%	-1.7%	93.7%	-5.7%	93.5%	90.0%	93.6%	88.4%
		CHO 9	M	84.1%	90%	90%	78.4%	-12.9%	89.0%	-11.9%	82.7%	81.1%	83.0%	78.4%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	74.1%	75%	75%	70.5%	-6.0%	74.7%	-5.6%	73.2%	73.2%	74.7%	70.5%
		CHO 1	M	76.6%	75%	75%	77.5%	3.4%	78.5%	-1.2%	75.3%	78.5%	85.1%	77.5%
		CHO 2	M	90.5%	75%	75%	91.8%	22.4%	92.1%	-0.4%	88.0%	91.1%	91.1%	91.8%
		CHO 3	M	71.9%	75%	75%	70.6%	-5.9%	72.2%	-2.3%	66.5%	71.6%	69.9%	70.6%
		CHO 4	M	66.6%	75%	75%	61.0%	-18.7%	63.1%	-3.4%	67.7%	59.9%	68.2%	61.0%
		CHO 5	M	86.5%	75%	75%	83.9%	11.9%	88.6%	-5.3%	89.1%	86.2%	86.4%	83.9%
		CHO 6	M	83.5%	75%	75%	79.6%	6.1%	83.5%	-4.7%	84.3%	88.6%	79.6%	79.6%
		CHO 7	M	67.7%	75%	75%	64.3%	-14.3%	68.5%	-6.1%	62.3%	70.7%	68.4%	64.3%
		CHO 8	M	65.5%	75%	75%	63.9%	-14.8%	66.0%	-3.2%	66.1%	63.6%	65.5%	63.9%
		CHO 9	M	61.9%	75%	75%	53.8%	-28.3%	64.5%	-16.6%	62.3%	61.6%	63.9%	53.8%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.4%	20%	20%	23.5%	17.5%	21.8%	7.7%	22.6%	22.1%	21.7%	23.5%
		CHO 1	M	17.2%	20%	20%	16.5%	-17.4%	16.5%	0.2%	20.1%	17.8%	13.9%	16.5%
		CHO 2	M	8.9%	20%	20%	7.9%	-60.3%	7.9%	1.1%	11.5%	8.5%	8.9%	7.9%
		CHO 3	M	26.1%	20%	20%	26.1%	30.7%	25.4%	2.9%	32.0%	25.8%	26.4%	26.1%
		CHO 4	M	29.8%	20%	20%	33.3%	66.3%	31.7%	4.8%	29.2%	35.1%	28.7%	33.3%
		CHO 5	M	10.7%	20%	20%	11.1%	-44.4%	9.1%	21.5%	7.2%	11.7%	10.9%	11.1%
		CHO 6	M	15.8%	20%	20%	18.4%	-8.2%	16.5%	11.2%	14.7%	10.2%	20.4%	18.4%
		CHO 7	M	20.9%	20%	20%	26.5%	32.5%	23.6%	12.5%	26.3%	20.9%	22.5%	26.5%
		CHO 8	M	30.2%	20%	20%	30.1%	50.5%	31.8%	-5.3%	30.4%	31.2%	31.4%	30.1%
		CHO 9	M	28.5%	20%	20%	30.9%	54.7%	28.9%	6.9%	28.7%	26.0%	27.1%	30.9%
Psychiatry of Old Age														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.7%	98%	98%	98.3%	0.3%	96.4%	2.0%	97.2%	98.1%	99.0%	98.3%
		CHO 1	M	97.3%	98%	98%	97.9%	-0.1%	91.0%	7.6%	99.0%	100.0%	100.0%	97.9%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.2%	98%	98%	96.4%	-1.7%	94.4%	2.0%	89.3%	95.0%	95.0%	96.4%
		CHO 5	M	99.9%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.3%	98%	98%	100.0%	2.0%	100.0%	0.0%	98.5%	98.7%	100.0%	100.0%
		CHO 7	M	98.2%	98%	98%	90.9%	-7.2%	96.1%	-5.4%	95.2%	94.3%	96.9%	90.9%
		CHO 8	M	98.4%	98%	98%	95.7%	-2.4%	98.7%	-3.0%	96.5%	99.0%	100.0%	95.7%
		CHO 9	M	89.3%	98%	98%	98.3%	0.3%	86.7%	13.4%	85.0%	92.7%	96.6%	98.3%

Mental Health		Reporting Period January 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	95.4%	95%	95%	94.9%	-0.1%	94.0%	1.0%	94.6%	94.5%	96.2%	94.9%
		CHO 1	M	95.4%	95%	95%	96.9%	2.0%	85.5%	13.3%	97.0%	98.9%	100.0%	96.9%
		CHO 2	M	99.0%	95%	95%	97.7%	2.9%	100.0%	-2.3%	97.8%	98.5%	98.3%	97.7%
		CHO 3	M	98.4%	95%	95%	100.0%	5.3%	98.7%	1.3%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	85.4%	95%	95%	83.6%	-12.0%	91.7%	-8.8%	75.0%	90.0%	77.5%	83.6%
		CHO 5	M	99.0%	95%	95%	93.9%	-1.2%	100.0%	-6.1%	98.1%	100.0%	100.0%	93.9%
		CHO 6	M	98.9%	95%	95%	97.6%	2.8%	100.0%	-2.4%	98.5%	98.7%	100.0%	97.6%
		CHO 7	M	95.7%	95%	95%	90.9%	-4.3%	92.2%	-1.4%	92.9%	83.0%	96.9%	90.9%
		CHO 8	M	95.3%	95%	95%	95.7%	0.7%	89.5%	6.9%	93.9%	98.1%	97.2%	95.7%
		CHO 9	M	83.8%	95%	95%	90.6%	-4.6%	86.7%	4.5%	78.3%	77.1%	89.9%	90.6%
MH32	% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	2.4%	3%	3%	3.5%	17.5%	2.6%	36.9%	2.8%	3.8%	2.8%	3.5%
		CHO 1	M	2.1%	3%	3%	1.0%	-65.6%	6.2%	-83.4%	2.0%	1.1%	0.0%	1.0%
		CHO 2	M	1.0%	3%	3%	2.3%	-24.2%	0.0%		2.2%	1.5%	1.7%	2.3%
		CHO 3	M	1.6%	3%	3%	0.0%	-100.0%	1.3%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 4	M	9.7%	3%	3%	14.5%	384.8%	2.8%	423.6%	17.9%	7.5%	17.5%	14.5%
		CHO 5	M	0.9%	3%	3%	6.1%	103.3%	0.0%		1.9%	0.0%	0.0%	6.1%
		CHO 6	M	0.4%	3%	3%	2.4%	-20.6%	0.0%		0.0%	0.0%	0.0%	2.4%
		CHO 7	M	2.5%	3%	3%	0.0%	-100.0%	3.9%	-100.0%	2.4%	11.3%	0.0%	0.0%
		CHO 8	M	3.1%	3%	3%	0.0%	-100.0%	9.2%	-100.0%	2.6%	1.0%	2.8%	0.0%
		CHO 9	M	5.8%	3%	3%	7.7%	156.4%	0.0%		6.7%	15.6%	6.7%	7.7%
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	73.7%	95%	95%	64.0%	-32.6%	54.5%	17.3%	65.5%	80.6%	73.3%	64.0%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.9%	95%	95%	95.0%	0.0%	94.2%	0.9%	96.6%	98.4%	96.6%	95.0%
		CHO 1	M	98.6%	95%	95%	77.6%	-18.4%	100.0%	-22.4%	97.8%	100.0%	95.5%	77.6%
		CHO 2	M	99.5%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.0%	95%	95%	95.0%	0.0%	94.3%	0.8%	99.7%	99.7%	99.1%	95.0%
		CHO 4	M	98.7%	95%	95%	99.7%	4.9%	90.9%	9.7%	100.0%	99.7%	100.0%	99.7%
		CHO 5	M	84.9%	95%	95%	63.3%	-33.4%	81.4%	-22.3%	93.5%	100.0%	71.1%	63.3%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.2%	95%	95%	100.0%	5.3%	95.8%	4.4%	80.3%	91.6%	97.6%	100.0%
		CHO 8	M	98.3%	95%	95%	99.1%	4.3%	95.6%	3.6%	100.0%	98.1%	99.6%	99.1%
		CHO 9	M	95.3%	95%	95%	96.8%	1.9%	90.4%	7.0%	87.2%	93.8%	99.6%	96.8%

Mental Health		Reporting Period January 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	78.6%	78%	78%	86.4%	10.7%	84.4%	2.3%	72.4%	77.9%	88.5%	86.4%
		CHO 1	M	61.8%	78%	78%	81.2%	4.1%	52.4%	55.0%	46.1%	60.8%	92.3%	81.2%
		CHO 2	M	96.6%	78%	78%	100.0%	28.2%	97.8%	2.2%	94.4%	99.0%	100.0%	100.0%
		CHO 3	M	85.1%	78%	78%	89.3%	14.5%	91.3%	-2.2%	87.9%	75.4%	91.7%	89.3%
		CHO 4	M	67.9%	78%	78%	75.8%	-2.8%	78.9%	-4.0%	57.1%	69.6%	76.1%	75.8%
		CHO 5	M	83.7%	78%	78%	89.9%	15.3%	89.0%	1.0%	76.7%	88.0%	91.3%	89.9%
		CHO 6	M	75.3%	78%	78%	81.3%	4.3%	77.0%	5.6%	74.0%	77.0%	81.1%	81.3%
		CHO 7	M	77.8%	78%	78%	80.6%	3.4%	87.6%	-8.0%	75.7%	76.7%	92.4%	80.6%
		CHO 8	M	78.5%	78%	78%	86.4%	10.7%	83.8%	3.1%	68.6%	82.5%	86.0%	86.4%
		CHO 9	M	65.2%	78%	78%	95.1%	22.0%	80.7%	17.9%	54.2%	66.7%	83.6%	95.1%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	71.4%	72%	72%	80.4%	11.7%	76.5%	5.2%	68.3%	70.8%	81.4%	80.4%
		CHO 1	M	58.8%	72%	72%	79.2%	10.0%	47.6%	66.3%	43.1%	59.8%	83.1%	79.2%
		CHO 2	M	91.5%	72%	72%	96.6%	34.2%	93.5%	3.4%	87.6%	93.0%	92.2%	96.6%
		CHO 3	M	80.6%	72%	72%	85.5%	18.8%	78.8%	8.5%	87.9%	74.7%	90.7%	85.5%
		CHO 4	M	63.6%	72%	72%	72.5%	0.8%	77.6%	-6.5%	56.3%	62.7%	69.6%	72.5%
		CHO 5	M	73.4%	72%	72%	77.8%	8.0%	82.6%	-5.8%	67.8%	77.4%	79.6%	77.8%
		CHO 6	M	71.2%	72%	72%	81.3%	12.9%	72.0%	12.9%	69.3%	73.0%	77.8%	81.3%
		CHO 7	M	69.4%	72%	72%	72.0%	0.1%	81.0%	-11.0%	70.3%	57.5%	88.0%	72.0%
		CHO 8	M	64.8%	72%	72%	75.6%	5.0%	71.9%	5.1%	60.9%	72.5%	72.0%	75.6%
		CHO 9	M	55.7%	72%	72%	87.8%	22.0%	73.7%	19.2%	50.6%	53.8%	75.3%	87.8%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	9.9%	10%	10%	7.8%	-22.5%	10.1%	-22.8%	8.0%	9.0%	8.9%	7.8%
		CHO 1	M	8.5%	10%	10%	3.0%	-70.3%	7.9%	-62.6%	17.6%	7.8%	12.3%	3.0%
		CHO 2	M	5.4%	10%	10%	3.4%	-66.1%	4.3%	-22.0%	6.7%	6.0%	7.8%	3.4%
		CHO 3	M	4.6%	10%	10%	5.0%	-49.7%	12.5%	-59.7%	0.0%	1.1%	1.0%	5.0%
		CHO 4	M	9.9%	10%	10%	4.6%	-54.2%	5.3%	-13.1%	8.0%	9.8%	8.7%	4.6%
		CHO 5	M	12.9%	10%	10%	14.1%	41.4%	10.1%	40.1%	10.0%	11.3%	14.6%	14.1%
		CHO 6	M	6.0%	10%	10%	2.2%	-78.0%	7.0%	-68.6%	6.3%	4.1%	8.9%	2.2%
		CHO 7	M	10.5%	10%	10%	15.1%	50.5%	6.7%	125.8%	8.1%	23.3%	5.4%	15.1%
		CHO 8	M	17.7%	10%	10%	13.1%	31.5%	16.2%	-18.9%	11.5%	12.3%	16.0%	13.1%
		CHO 9	M	15.8%	10%	10%	7.3%	-26.8%	10.5%	-30.5%	13.3%	15.4%	9.6%	7.3%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	97.3%	100%	100%	97.0%	-3.0%	96.6%	0.3%	95.3%	94.4%	97.3%	97.0%
		CHO 1	M	100.0%	100%	100%	95.9%	-4.1%	75.9%	26.4%	76.2%	94.7%	94.7%	95.9%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.8%	100%	100%	94.7%	-5.3%	96.7%	-2.1%	96.5%	84.8%	84.8%	94.7%
		CHO 4	M	86.9%	100%	100%	92.5%	-7.5%	94.4%	-2.1%	90.3%	91.3%	91.3%	92.5%
		CHO 5	M	100.0%	100%	100%	98.8%	-1.2%	100.0%	-1.2%	100.0%	98.3%	98.3%	98.8%
		CHO 6	M	98.8%	100%	100%	100.0%	0.0%	100.0%	0.0%	98.3%	99.1%	99.1%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	98.0%	98.9%	98.9%	100.0%
		CHO 8	M	100.0%	100%	100%	96.2%	-3.8%	98.7%	-2.5%	100.0%	98.9%	98.9%	96.2%
		CHO 9	M	98.5%	100%	100%	100.0%	0.0%	92.2%	8.5%	91.7%	97.0%	97.0%	100.0%

CAMHS Waiting List				Reporting Period January 2018																	
Total no. to be seen or waiting to be seen by CAMHS				< 3 months		>3-< 6 months		>6-< 9 months		>9- <12 months		>12- <15 months		>15- <18 months		> 18 months		Oct	Nov	Dec	Jan
	Total waiting			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total waiting			
National Total	2,579		%	1,318	51.1%	375	14.5%	307	11.9%	228	8.8%	136	5.3%	76	2.9%	139	5.4%	2,319	2,223	2,300	2,579
CHO 1	195	7.6%		106	8.0%	39	10.4%	22	7.2%	17	7.5%	8	5.9%	3	3.9%	0	0.0%	217	204	203	195
CHO 2	36	1.4%		34	2.6%	1	0.3%	1	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	28	33	36	36
CHO 3	250	9.7%		87	6.6%	52	13.9%	52	16.9%	16	7.0%	23	16.9%	8	10.5%	12	8.6%	268	234	255	250
CHO 4	747	29.0%		196	14.9%	95	25.3%	123	40.1%	103	45.2%	68	50.0%	42	55.3%	120	86.3%	782	748	618	747
CHO 5	170	6.6%		115	8.7%	20	5.3%	22	7.2%	11	4.8%	2	1.5%	0	0.0%	0	0.0%	116	118	140	170
CHO 6	428	16.6%		318	24.1%	58	15.5%	25	8.1%	21	9.2%	6	4.4%	0	0.0%	0	0.0%	301	277	373	428
CHO 7	248	9.6%		179	13.6%	42	11.2%	17	5.5%	10	4.4%	0	0.0%	0	0.0%	0	0.0%	185	186	241	248
CHO 8	349	13.5%		197	14.9%	40	10.7%	21	6.8%	36	15.8%	25	18.4%	23	30.3%	7	5.0%	305	291	299	349
CHO 9	156	6.0%		86	6.5%	28	7.5%	24	7.8%	14	6.1%	4	2.9%	0	0.0%	0	0.0%	117	132	135	156

Older Persons		Reporting Period January 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Home Support															
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M		17,094,000	1,426,557	1,382,264	-3.1%							1,382,264
		CHO 1	M		1,800,000	149,235	120,965	-18.9%							120,965
		CHO 2	M		1,930,000	163,919	145,986	-10.9%							145,986
		CHO 3	M		1,439,000	122,216	120,859	-1.1%							120,859
		CHO 4	M		2,700,000	207,693	200,240	-3.6%							200,240
		CHO 5	M		1,880,000	159,672	140,670	-11.9%							140,670
		CHO 6	M		1,135,000	96,398	117,646	22.0%							117,646
		CHO 7	M		1,915,000	162,644	165,376	1.7%							165,376
		CHO 8	M		1,760,000	149,479	134,703	-9.9%							134,703
		CHO 9	M		2,535,000	215,301	235,820	9.5%							235,820
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M		50,500	50,500	52,817	4.6%							52,817
		CHO 1	M		5,370	5,370	4,766	-11.2%							4,766
		CHO 2	M		4,528	4,528	5,929	30.9%							5,929
		CHO 3	M		3,979	3,979	4,292	7.9%							4,292
		CHO 4	M		8,177	8,177	8,224	0.6%							8,224
		CHO 5	M		5,861	5,861	5,446	-7.1%							5,446
		CHO 6	M		4,800	4,800	4,425	-7.8%							4,425
		CHO 7	M		3,564	3,564	7,295	104.7%							7,295
		CHO 8	M		5,597	5,597	5,031	-10.1%							5,031
		CHO 9	M		8,624	8,624	7,409	-14.1%							7,409
Intensive Home Care Packages															
OP4	Total No. of people in receipt of an Intensive Home Care Package (IHCP)	National	M	224	235	235	206	-12.3%	200	3.0%	230	224	224	206	
		CHO 1	M	2			3		3	0.0%	2	2	2	3	
		CHO 2	M	31			31		30	3.3%	32	32	31	31	
		CHO 3	M	21			20		12	66.7%	20	19	21	20	
		CHO 4	M	27			25		28	-10.7%	28	27	27	25	
		CHO 5	M	17			14		10	40.0%	15	17	17	14	
		CHO 6	M	35			29		24	20.8%	31	32	35	29	
		CHO 7	M	23			22		26	-15.4%	31	24	23	22	
		CHO 8	M	21			20		13	53.8%	21	22	21	20	
		CHO 9	M	47			42		54	-22.2%	50	49	47	42	
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	82.1%	100%	100%	87.9%	-12.1%	67.0%	31.1%	79.1%	82.6%	82.1%	87.9%	
		CHO 1	M	50.0%	100%	100%	100.0%	0.0%	0.0%		0.0%	50.0%	50.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	96.7%	3.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	83.3%	20.0%	95.0%	100.0%	100.0%	100.0%	
		CHO 4	M	88.9%	100%	100%	100.0%	0.0%	100.0%	0.0%	96.4%	96.3%	88.9%	100.0%	
		CHO 5	M	100.0%	100%	100%	85.7%	-14.3%	100.0%	-14.3%	100.0%	100.0%	100.0%	85.7%	
		CHO 6	M	62.9%	100%	100%	100.0%	0.0%	58.3%	71.4%	58.1%	59.4%	62.9%	100.0%	
		CHO 7	M	0.0%	100%	100%	100.0%	0.0%	0.0%		0.0%	0.0%	0.0%		
		CHO 8	M	100.0%	100%	100%	95.0%	-5.0%	92.3%	2.9%	100.0%	100.0%	100.0%	95.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	57.4%	74.2%	100.0%	100.0%	100.0%	100.0%	

Older Persons		Reporting Period January 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M		360,000	30,575	32,965	7.8%						32,965	
		CHO 1	M				767							767	
		CHO 2	M				3,222							3,222	
		CHO 3	M				3,271							3,271	
		CHO 4	M				3,302							3,302	
		CHO 5	M				1,548							1,548	
		CHO 6	M				4,523							4,523	
		CHO 7	M				3,403							3,403	
		CHO 8	M				4,109							4,109	
		CHO 9	M				8,820							8,820	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,949	23,334	23,277	23,006	-1.2%	23,019	-0.1%	23,125	23,066	22,949	23,006	
		CHO 1	M	2,074			2,090		2,023		2,093	2,084	2,074	2,090	
		CHO 2	M	2,556			2,584		2,597		2,565	2,562	2,556	2,584	
		CHO 3	M	2,082			2,080		2,096		2,091	2,097	2,082	2,080	
		CHO 4	M	3,627			3,636		3,670		3,655	3,651	3,627	3,636	
		CHO 5	M	2,423			2,424		2,372		2,436	2,441	2,423	2,424	
		CHO 6	M	1,867			1,870		1,930		1,896	1,882	1,867	1,870	
		CHO 7	M	2,995			2,973		2,960		3,023	3,021	2,995	2,973	
		CHO 8	M	2,670			2,710		2,711		2,679	2,690	2,670	2,710	
		CHO 9	M	2,655			2,639		2,660		2,687	2,638	2,655	2,639	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	13.2%	10%	10%	13.3%	32.9%	11.7%	13.3%	13.2%	13.2%	13.2%	13.3%	
		CHO 1	M	3.6%			3.8%		3.1%		3.6%	3.6%	3.6%	3.8%	
		CHO 2	M	5.8%			5.9%		5.3%		5.5%	5.5%	5.8%	5.9%	
		CHO 3	M	8.8%			8.8%		8.4%		8.5%	8.7%	8.8%	8.8%	
		CHO 4	M	10.6%			10.7%		9.1%		10.2%	10.4%	10.6%	10.7%	
		CHO 5	M	6.5%			6.6%		4.8%		6.3%	6.4%	6.5%	6.6%	
		CHO 6	M	22.0%			22.5%		22.2%		22.6%	21.9%	22.0%	22.5%	
		CHO 7	M	23.4%			23.0%		20.3%		23.5%	23.6%	23.4%	23.0%	
		CHO 8	M	9.4%			9.4%		7.6%		9.6%	9.6%	9.4%	9.4%	
		CHO 9	M	28.1%			28.5%		24.9%		27.9%	28.1%	28.1%	28.5%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M		<=4%	<=4%	3.4%	-15.9%						3.4%	
		CHO 1	M				3.2%							3.2%	
		CHO 2	M				3.5%							3.5%	
		CHO 3	M				3.5%							3.5%	
		CHO 4	M				3.4%							3.4%	
		CHO 5	M				3.0%							3.0%	
		CHO 6	M				3.2%							3.2%	
		CHO 7	M				3.6%							3.6%	
		CHO 8	M				3.4%							3.4%	
		CHO 9	M				3.4%							3.4%	

Older Persons		Reporting Period January 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	90.9%	90%	90%	91.8%	2.0%	88.1%	4.2%	89.6%	89.3%	90.9%	0.918
		CHO 1	M	84.9%			88.3%		76.5%		88.5%	91.1%	84.9%	0.883
		CHO 2	M	92.2%			96.0%		86.8%		91.0%	88.8%	92.2%	0.96
		CHO 3	M	98.4%			98.2%		94.3%		94.4%	97.5%	98.4%	0.982
		CHO 4	M	92.6%			90.3%		91.5%		95.8%	87.2%	92.6%	0.903
		CHO 5	M	83.3%			98.0%		94.2%		89.9%	91.2%	83.3%	0.98
		CHO 6	M	85.7%			77.6%		68.1%		69.8%	76.2%	85.7%	0.776
		CHO 7	M	86.7%			89.4%		88.5%		90.1%	85.2%	86.7%	0.894
		CHO 8	M	96.3%			94.8%		92.6%		91.9%	90.6%	96.3%	0.948
		CHO 9	M	93.1%			84.1%		86.5%		82.4%	94.4%	93.1%	84.1%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,973	5,096	5,096	4,974	-2.4%	5,150	-3.4%	4,964	4,962	4,973	4,974
		CHO 1	M	533	517	517	533	3.1%	534	-0.2%	500	532	533	533
		CHO 2	M	555	598	598	556	-7.0%	567	-1.9%	571	552	555	556
		CHO 3	M	343	343	343	344	0.3%	346	-0.6%	343	343	343	344
		CHO 4	M	1011	1,043	1,043	1,011	-3.1%	1,022	-1.1%	994	1,008	1,011	1,011
		CHO 5	M	515	527	527	511	-3.0%	556	-8.1%	544	512	515	511
		CHO 6	M	375	375	375	371	-1.1%	386	-3.9%	375	375	375	371
		CHO 7	M	622	635	635	622	-2.0%	632	-1.6%	616	622	622	622
		CHO 8	M	578	593	593	585	-1.3%	621	-5.8%	576	577	578	585
		CHO 9	M	441	465	465	441	-5.2%	486	-9.3%	445	441	441	441
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,998	2,053	2,053	1,994	-2.9%	1,921	3.8%	2,033	1,975	1,998	1,994
		CHO 1	M	312	324	324	312	-3.7%	347	-10.1%	348	308	312	312
		CHO 2	M	246	253	253	246	-2.8%	254	-3.1%	241	246	246	246
		CHO 3	M	179	179	179	183	2.2%	184	-0.5%	179	179	179	183
		CHO 4	M	315	323	323	315	-2.5%	336	-6.3%	349	315	315	315
		CHO 5	M	249	243	243	254	4.5%	257	-1.2%	215	221	249	254
		CHO 6	M	159	159	159	140	-11.9%	165	-15.2%	160	159	159	140
		CHO 7	M	198	202	202	198	-2.0%	187	5.9%	176	198	198	198
		CHO 8	M	77	87	87	79	-9.2%	90	-12.2%	87	78	77	79
		CHO 9	M	263	283	283	267	-5.7%	101	164.4%	278	271	263	267

Older Persons		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Transitional Care Beds														
OP42	Average Weekly transitional care beds available to acute hospitals	National	M-1M		152	152	194	27.6%			176	188	204	194
OP43	Additional weekly transitional care beds winter plan (Oct 16 - Feb 17)	National	M-1M		120	120	318	165.0%						
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M		600	600	975	62.5%			835	939	885	975
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M		7,820	7,820	8,930	14.2%			704	752	817	774

Disability Services		Reporting Period December 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
Respite Services														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	175,555	182,506	182,506	158,296	-13.3%	175,555	-9.8%	42,757			33,266
		CHO 1	Q-1M	11,065	11,585	11,585	10,215	-11.8%	11,065	-7.7%	2,814			2,505
		CHO 2	Q-1M	39,536	40,626	40,626	38,548	-5.1%	39,536	-2.5%	9,910			9,027
		CHO 3	Q-1M	14,585	14,996	14,996	13,873	-7.5%	14,585	-4.9%	3,545			3,166
		CHO 4	Q-1M	24,666	25,494	25,494	19,697	-22.7%	24,666	-20.1%	6,466			1,206
		CHO 5	Q-1M	13,155	13,966	13,966	10,386	-25.6%	13,155	-21.0%	2,921			2,081
		CHO 6	Q-1M	12,873	13,767	13,767	10,797	-21.6%	12,873	-16.1%	2,833			2,262
		CHO 7	Q-1M	25,696	26,122	26,122	22,878	-12.4%	25,696	-11.0%	5,263			5,377
		CHO 8	Q-1M	17,965	18,008	18,008	16,312	-9.4%	17,965	-9.2%	4,257			3,129
		CHO 9	Q-1M	16,014	17,942	17,942	15,590	-13.1%	16,014	-2.6%	4,748			4,513
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	43,143	41,000	41,000	32,429	-20.9%	43,143	-24.8%	9,514			6,974
		CHO 1	Q-1M	5,371	5,858	5,858	4,073	-30.5%	5,371	-24.2%	852			1,166
		CHO 2	Q-1M	5,969	7,326	7,326	6,898	-5.8%	5,969	15.6%	1,896			1,840
		CHO 3	Q-1M	16,361	11,524	11,524	5,755	-50.1%	16,361	-64.8%	1,411			819
		CHO 4	Q-1M	2,590	2,373	2,373	2,207	-7.0%	2,590	-14.8%	1,104			161
		CHO 5	Q-1M	1,926	1,209	1,209	2,210	82.8%	1,926	14.7%	1,186			240
		CHO 6	Q-1M	2,083	2,572	2,572	1,402	-45.5%	2,083	-32.7%	370			347
		CHO 7	Q-1M	5,469	5,150	5,150	5,250	1.9%	5,469	-4.0%	1,518			1,224
		CHO 8	Q-1M	1,076	1,015	1,015	1,334	31.4%	1,076	24.0%	296			311
		CHO 9	Q-1M	2,298	3,973	3,973	3,300	-16.9%	2,298	43.6%	881			866
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,413	6,320	6,320	5,112	-19.1%	5,413	-5.6%	6,206			5,112
		CHO 1	Q-1M	482	521	521	482	-7.5%	482	0.0%	469			482
		CHO 2	Q-1M	847	997	997	819	-17.9%	847	-3.3%	990			819
		CHO 3	Q-1M	571	639	639	547	-14.4%	571	-4.2%	525			547
		CHO 4	Q-1M	659	743	743	102	-86.3%	659	-84.5%	778			102
		CHO 5	Q-1M	564	592	592	395	-33.3%	564	-30.0%	581			395
		CHO 6	Q-1M	358	418	418	380	-9.1%	358	6.1%	404			380
		CHO 7	Q-1M	762	838	838	817	-2.5%	762	7.2%	774			817
		CHO 8	Q-1M	740	849	849	581	-31.6%	740	-21.5%	829			581
		CHO 9	Q-1M	430	723	723	989	36.8%	430	130.0%	856			989
Home Support Service														
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	7,323	7,446	7,446	6,154	-17.4%	7,323	-16.0%	7,270			6,154
		CHO 1	Q-1M	787	792	792	804	1.5%	787	2.2%	801			804
		CHO 2	Q-1M	706	710	710	717	1.0%	706	1.6%	735			717
		CHO 3	Q-1M	417	411	411	468	13.9%	417	12.2%	459			468
		CHO 4	Q-1M	640	646	646	90	-86.1%	640	-85.9%	632			90
		CHO 5	Q-1M	914	887	887	489	-44.9%	914	-46.5%	555			489
		CHO 6	Q-1M	559	569	569	562	-1.2%	559	0.5%	577			562
		CHO 7	Q-1M	1,092	1,101	1,101	1,058	-3.9%	1,092	-3.1%	1,123			1,058
		CHO 8	Q-1M	1,184	1,231	1,231	798	-35.2%	1,184	-32.6%	1,283			798
		CHO 9	Q-1M	1,024	1,099	1,099	1,168	6.3%	1,024	14.1%	1,105			1,168

Disability Services		Reporting Period December 2017											
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	2,928,914	2,758,461	2,758,461	2,874,382	4.2%	2,928,914	-1.9%	753,522		654,733
		CHO 1	Q-1M	312,712	336,605	336,605	310,745	-7.7%	312,712	-0.6%	81,795		78,966
		CHO 2	Q-1M	176,004	181,961	181,961	191,898	5.5%	176,004	9.0%	46,314		49,006
		CHO 3	Q-1M	129,034	141,279	141,279	149,587	5.9%	129,034	15.9%	39,281		38,761
		CHO 4	Q-1M	218,530	210,548	210,548	164,109	-22.1%	218,530	-24.9%	52,214		3,460
		CHO 5	Q-1M	378,308	240,976	240,976	263,701	9.4%	378,308	-30.3%	77,146		59,937
		CHO 6	Q-1M	312,939	307,172	307,172	363,270	18.3%	312,939	16.1%	98,577		88,789
		CHO 7	Q-1M	399,659	397,605	397,605	560,348	40.9%	399,659	40.2%	136,141		142,560
		CHO 8	Q-1M	574,276	514,404	514,404	457,426	-11.1%	574,276	-20.3%	127,425		90,838
		CHO 9	Q-1M	427,452	427,911	427,911	413,299	-3.4%	427,452	-3.3%	94,630		102,417
Personal Assistance Hours													
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,510,116	1,413,956	1,413,956	1,493,726	5.6%	1,510,116	-1.1%	381,307		372,449
		CHO 1	Q-1M	143,092	129,903	129,903	142,859	10.0%	143,092	-0.2%	34,129		39,263
		CHO 2	Q-1M	280,013	263,288	263,288	282,419	7.3%	280,013	0.9%	70,894		73,443
		CHO 3	Q-1M	323,642	292,821	292,821	317,997	8.6%	323,642	-1.7%	79,454		81,585
		CHO 4	Q-1M	130,972	123,180	123,180	101,088	-17.9%	130,972	-22.8%	30,634		10,937
		CHO 5	Q-1M	106,535	100,301	100,301	131,084	30.7%	106,535	23.0%	41,414		33,239
		CHO 6	Q-1M	21,796	24,508	24,508	21,783	-11.1%	21,796	-0.1%	5,509		5,494
		CHO 7	Q-1M	28,715	23,055	23,055	40,256	74.6%	28,715	40.2%	11,336		12,181
		CHO 8	Q-1M	170,301	161,583	161,583	166,780	3.2%	170,301	-2.1%	40,740		45,889
		CHO 9	Q-1M	305,051	295,317	295,317	289,460	-2.0%	305,051	-5.1%	67,197		70,418
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,427	2,353	2,353	2,109	-10.4%	2,427	-13.1%	2,387		2,109
		CHO 1	Q-1M	246	234	234	243	3.8%	246	-1.2%	243		243
		CHO 2	Q-1M	416	304	304	421	38.5%	416	1.2%	412		421
		CHO 3	Q-1M	449	418	418	438	4.8%	449	-2.4%	430		438
		CHO 4	Q-1M	417	418	418	175	-58.1%	417	-58.0%	429		175
		CHO 5	Q-1M	272	273	273	279	2.2%	272	2.6%	352		279
		CHO 6	Q-1M	9	10	10	9	-10.0%	9	0.0%	9		9
		CHO 7	Q-1M	73	132	132	53	-59.8%	73	-27.4%	53		53
		CHO 8	Q-1M	285	250	250	272	8.8%	285	-4.6%	268		272
		CHO 9	Q-1M	260	314	314	219	-30.3%	260	-15.8%	191		219
HIQA Inspections													
DIS60	% compliance with inspected outcomes following HIQA inspection of Disability Residential Units	National	Q-1M	64.90%	80%	80%	80.0%	0.0%	64.9%	23.3%	75.2%		84.7%

Disability Services		Reporting Period January 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M	0	0%	0%	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
DIS65	No. of Childrens disability Network Teams established (total of 138 by the end of 2018)(56 already established since 2016 hence active target of 82 for 2018)	National	M	0	82	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M	0	8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M	0	6	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M	0	0	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M	0	9	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M	0	25	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M	0	7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M	0	8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M	0	7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M	0	12	0	0	0.0%	0	0.0%	0	0	0	0
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,282	2,432	2,432	2,299	-5.5%	2,361	-2.6%	2,266	2,291	2,282	2,299
		CHO 1	M	226	247	247	230	-6.9%	222	3.6%	223	230	226	230
		CHO 2	M	202	434	434	200	-53.9%	223	-10.3%	197	200	202	200
		CHO 3	M	199	196	196	208	6.1%	232	-10.3%	221	201	199	208
		CHO 4	M	382	334	334	385	15.3%	394	-2.3%	352	384	382	385
		CHO 5	M	267	262	262	264	0.8%	291	-9.3%	271	273	267	264
		CHO 6	M	203	159	159	205	28.9%	164	25.0%	199	201	203	205
		CHO 7	M	261	307	307	260	-15.3%	298	-12.8%	257	257	261	260
		CHO 8	M	204	172	172	207	20.3%	201	3.0%	208	207	204	207
		CHO 9	M	338	321	321	340	5.9%	336	1.2%	338	338	338	340

National Services

Primary Care Reimbursement Scheme		Reporting Period January 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/E A Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,609,820	1,564,230	1,608,337	1,609,183	0.1%	1,669,721	-3.6%	1,626,702	1,616,762	1,609,820	1,609,183
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	487,510	492,293	484,801	492,121	1.5%	473,726	3.9%	484,674	486,920	487,510	492,121
PCRS3	% of properly completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.6%	96.0%	96%	99.1%	3.2%	89.2%	11.0%	62.2%	99.6%	99.6%	99.1%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	23.3%	91.0%	91%	88.3%	-3.0%	29.4%	200.4%	18.5%	45.2%	23.3%	88.3%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	94.1%	95.0%	95%	95.0%	0.0%	90.0%	5.7%	95.1%	96.5%	94.1%	95.0%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,883,872	18,721,471	1,660,502	1,556,333	-6.3%	1,674,906	-7.1%	1,579,819	1,509,737	1,598,955	1,556,333
PCRS12	No. of General Medical Services Schemes line items	National	M	58,129,657	56,854,793	4,988,931	4,819,922	-3.4%	5,100,799	-5.5%	4,865,425	4,677,855	4,912,059	4,819,922
PCRS13	No. of General Medical Services Schemes claims – special items of service	National	M	1,220,119	1,233,540	79,200	88,955	12.3%	78,338	13.6%	278,702	163,269	79,805	88,955
PCRS14	No. of General Medical Services Schemes claims – special type of consultations	National	M	1,235,101	1,293,151	125,928	129,756	3.0%	120,275	7.9%	100,328	105,073	97,399	129,756
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,349,027	2,342,248	191,164	203,882	6.7%	191,717	6.3%	200,982	200,412	204,993	203,882
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,259,643	8,241,730	679,460	728,033	7.1%	680,937	6.9%	704,139	704,260	717,806	728,033
Drug Payment Scheme														
PCRS9	No. of Drug Paymet Schemes claims	National	M	2,193,578	2,389,599	216,214	187,878	-13.1%	198,478	-5.3%	179,144	177,117	182,978	187,878
PCRS10	No. of Drug Paymebnt Schemes items	National	M	7,163,687	7,872,735	705,741	616,325	-12.7%	642,179	-4.0%	588,715	585,291	596,249	616,325
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	654,867	650,150	51,753	56,615	9.4%	52,128	8.6%	55,819	55,469	62,922	56,615
DTSS														
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,131,347		0	55,755		77,443	-28.0%	86,529	82,249	93,174	55,755
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	63,383		0	3,512		4,961	-29.2%	5,561	5,659	6,241	3,512
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	870,537			50,815		63,269	-19.7%	85,398	68,695	76,652	50,815
PCRS20A	a) Adult	National	M	772,200		0	44,990		56,757	-20.7%	74,863	60,535	68,122	44,990
PCRS20B	b) Children	National	M	98,337		0	5,825		6,512	-10.5%	10,535	8,160	8,530	5,825

Human Resources

Human Resources

Human Resources Management													
	Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Ambulance Services	Acute Services	Mental Health	Primary Care	
Staffing levels and Costs	Direct Staff WTE January 2018	114,391.11	3,118.18	10,326.77	11,595.46	8,889.22	8,718.83	10,030.58	4,012.19	1,831.68	58,591.36	9,825.30	10,912.10
	Direct Staff WTE December 2017	114,057.93	3,104.43	10,301.21	11,381.95	8,776.90	8,673.76	9,978.52	3,974.36	1,842.94	58,101.64	9,798.22	10,905.82
	Change Month	+333.18	+13.75	+25.56	+213.51	+112.32	+45.07	+52.06	+37.83	-11.26	+489.72	+27.08	+6.28
	Direct Staff Headcount	132,876.00	3,802	11,575	12,937	9,980	10,044	11,566	4,555	1,876	66,406	10,775	12,941
Absence Rates	Absenteeism - Medical /Dental	1.80%	1.20%	1.20%	1.30%	2.90%	0.80%	1.40%	0.50%		1.40%	2.50%	4.70%
	Absenteeism - Nursing	5.00%	5.60%	4.80%	4.20%	3.80%	5.20%	4.90%	6.70%		4.80%	5.40%	5.50%
	Absenteeism - Health & Social Care Professionals	3.90%	3.00%	3.20%	3.20%	5.20%	3.50%	3.80%	5.20%		3.90%	4.10%	4.00%
	Absenteeism - Management Admin	4.80%	5.30%	5.10%	3.60%	4.50%	3.70%	3.80%	5.70%	4.50%	4.30%	4.40%	6.20%
	Absenteeism - General Support Staff	5.80%	10.60%	6.20%	4.90%	7.40%	5.10%	5.90%	7.10%	5.40%	6.00%	6.10%	4.50%
	Absenteeism - Other Patient & Client Care	6.30%	4.70%	7.60%	6.50%	7.60%	4.80%	7.30%	8.20%	7.80%	6.90%	5.70%	8.00%
	Absenteeism - Overall	4.80%	4.70%	4.60%	3.80%	4.80%	4.10%	4.40%	6.00%	7.60%	4.40%	5.00%	5.50%
	Absenteeism Cost €M*												
Human Resources													
Human Resources Management													
	Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	
Staffing levels and Costs	Direct Staff WTE January 2018	30,552.11	3,068.77	1,441.47	5,424.51	5,377.64	4,179.62	7,967.80	4,747.16	3,747.85	6,484.59	6,097.35	6,449.84
	Direct Staff WTE December 2017	30,738.81	3,063.42	1,450.02	5,436.69	5,391.42	4,169.13	7,982.78	4,841.75	3,761.62	6,515.33	6,111.30	6,411.93
	Change Month	-186.70	+5.35	-8.55	-12.18	-13.78	+10.49	-14.98	-94.59	-13.77	-30.74	-13.95	+37.91
	Direct Staff Headcount	37,862	3,286	1,606	6,430	6,420	5,180	10,042	5,666	4,367	7,695	7,437	7,479
Absence Rates	Absenteeism - Medical /Dental	1.30%	3.50%	4.60%	5.00%	1.00%	3.50%	2.30%	1.70%	3.10%	3.40%	5.70%	4.60%
	Absenteeism - Nursing	5.10%	5.80%	4.60%	5.40%	5.30%	6.40%	5.00%	5.50%	4.60%	5.00%	5.70%	4.70%
	Absenteeism - Health & Social Care Professionals	4.00%	3.30%	4.30%	3.80%	4.40%	6.00%	3.10%	4.90%	2.70%	2.80%	5.40%	4.10%
	Absenteeism - Management Admin	4.40%	4.60%	5.20%	5.30%	3.80%	5.70%	3.10%	5.20%	4.80%	5.50%	7.10%	6.50%
	Absenteeism - General Support Staff	5.20%	4.90%	8.30%	6.70%	4.60%	5.00%	6.10%	6.40%	3.30%	5.50%	6.40%	3.60%
	Absenteeism - Other Patient & Client Care	5.80%	0.00%	0.70%	9.80%	5.80%	6.20%	5.00%	5.80%	5.20%	5.10%	7.50%	6.40%
	Absenteeism - Overall	5.20%	4.60%	4.80%	6.10%	4.90%	6.00%	4.50%	5.40%	4.20%	4.70%	6.40%	5.00%
	Absenteeism Cost €M*												

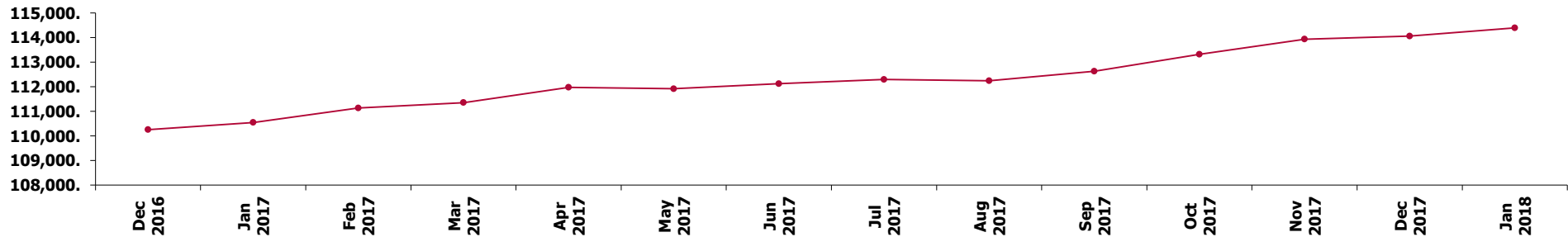
Health Service Employment Report: January 2018

by Service Area

Jan 2018 (Jan 2017 figure: 110,547)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	114,391	3,845	+3.48%	4,133	333
Ambulance	1,832	96	+5.50%	98	(11)
Children's	3,118	143	+4.79%	144	14
Dublin Midlands	10,327	273	+2.72%	255	26
Ireland East	11,595	553	+5.01%	624	214
RCSI	8,889	374	+4.39%	443	112
Saolta Healthcare	8,719	303	+3.61%	261	45
South/ South West	10,031	399	+4.14%	446	52
University of Limerick	4,012	413	+11.46%	416	38
other Acute Services	68	24	+52.42%	27	1
Acute Services	58,591	2,577	+4.60%	2,714	490
CHO 1	5,425	64	+1.19%	80	(12)
CHO 2	5,378	150	+2.86%	126	(14)
CHO 3	4,180	69	+1.69%	87	10
CHO 4	7,968	298	+3.88%	329	(15)
CHO 5	4,747	(71)	-1.47%	22	(95)
CHO 6	3,748	(583)	-13.46%	(587)	(14)
CHO 7	6,485	826	+14.60%	797	(31)
CHO 8	6,097	50	+0.83%	65	(14)
CHO 9	6,450	175	+2.80%	190	38
PCRS	386	16	+4.24%	20	(7)
Other Non-Acute	427	16	+3.98%	20	(1)
Community Services	51,290	1,010	+2.01%	1,148	(153)
Health & Wellbeing	1,441	65	+4.76%	58	(9)
Corporate	1,561	68	+4.54%	70	(6)
Health Business Services	1,508	124	+9.00%	143	11

Employment by Staff Group

Jan 2018 (Jan 2017 figure: 110,547)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	114,391	3,845	+3.48%	4,133	333
Consultants	2,970	108	+3.76%	109	(0)
NCHDs	6,286	265	+4.40%	226	(45)
Medical (other) & Dental	808	14	+1.70%	7	(12)
Medical/ Dental	10,065	386	+3.99%	342	(57)
Nurse Manager	7,445	173	+2.39%	166	11
Nurse Specialist	1,714	144	+9.20%	135	8
Staff Nurse	25,220	587	+2.38%	452	(95)
Public Health Nurse	1,511	15	+1.02%	13	(3)
Nursing Student	1,099	432	+64.79%	694	599
Nursing (other)	307	8	+2.54%	2	(1)
Nursing	37,297	1,360	+3.79%	1,461	520
Therapists (OT, Physio, SLT)	4,448	184	+4.32%	214	7
Health Professionals (other)	11,526	366	+3.28%	396	17
Health & Social Care Professionals	15,974	550	+3.57%	610	24
Management (VIII+)	1,619	167	+11.53%	173	9
Clerical & Supervisory (III to VII)	16,150	701	+4.54%	829	46
Management/ Admin	17,769	868	+5.14%	1,002	55
General Support	9,434	17	+0.18%	(13)	(19)
Patient & Client Care	23,853	662	+2.86%	731	(189)



Employment by Administration (HSE / S38): January 2018

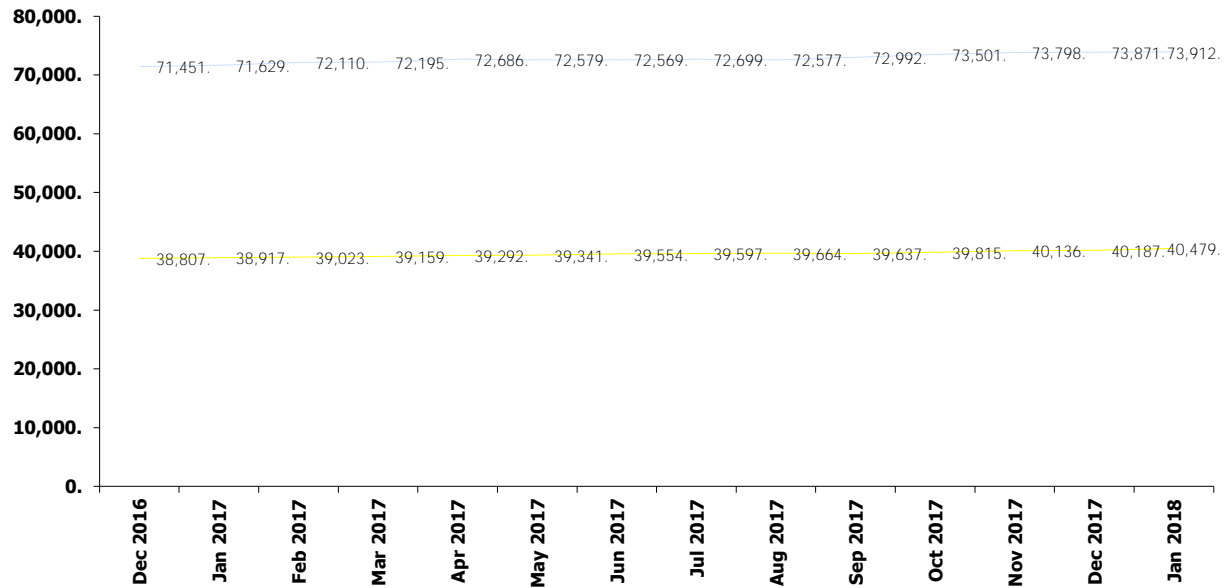
Jan 2018 (Jan 2017 figure: 110,547)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	114,391	3,845	+3.48%	4,133	333
HSE	73,912	2,283	+3.19%	2,461	41
Voluntary Hospitals	24,764	946	+3.97%	1,063	335
Voluntary Agencies (Non-Acute)	15,716	615	+4.08%	610	(43)
Section 38	40,479	1,562	+4.01%	1,672	292

HSE

Jan 2018 (Jan 2017 figure: 71,629)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	73,912	2,283	+3.19%	2,461	41
Consultants	1,744	62	+3.71%	63	(2)
NCHDs	3,995	180	+4.72%	129	(49)
Medical (other) & Dental	767	17	+2.28%	13	(7)
Medical/ Dental	6,506	260	+4.16%	205	(57)
Nurse Manager	4,635	130	+2.88%	100	(4)
Nurse Specialist	1,082	91	+9.16%	87	8
Staff Nurse	16,370	304	+1.89%	238	(64)
Public Health Nurse	1,511	15	+1.02%	13	(3)
Nursing Student	534	211	+65.33%	341	221
Nursing (other)	158	7	+4.95%	6	0
Nursing	24,290	758	+3.22%	785	158
Therapists (OT, Physio, SLT)	3,211	149	+4.87%	180	7
Health Professionals (other)	5,982	175	+3.02%	204	24
Health & Social Care Professionals	9,193	324	+3.66%	384	31
Management (VIII+)	1,242	148	+13.54%	151	1
Clerical & Supervisory (III to VII)	11,312	499	+4.61%	570	50
Management/ Admin	12,554	647	+5.43%	721	50
General Support	5,824	75	+1.30%	51	1
Ambulance	1,733	89	+5.42%	93	(12)
Care	10,715	327	+3.15%	297	35
Home Help	3,098	(197)	-5.98%	(75)	(165)
Patient & Client Care	15,546	219	+1.43%	315	(142)

Section 38

Jan 2018 (Jan 2017 figure: 38,917)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	40,479	1,562	+4.01%	1,672	292
Consultants	1,227	45	+3.83%	46	1
NCHDs	2,291	85	+3.85%	97	4
Medical (other) & Dental	41	(4)	-7.93%	(6)	(5)
Medical/ Dental	3,559	127	+3.69%	137	1
Nurse Manager	2,810	44	+1.58%	66	16
Nurse Specialist	632	54	+9.28%	48	(0)
Staff Nurse	8,850	283	+3.31%	214	(31)
Nursing Student	566	221	+64.28%	353	378
Nursing (other)	149	0	+0.09%	(4)	(1)
Nursing	13,007	602	+4.86%	677	362
Therapists (OT, Physio, SLT)	1,237	35	+2.91%	34	0
Health Professionals (other)	5,544	191	+3.57%	192	(7)
Health & Social Care Professionals	6,781	226	+3.45%	226	(7)
Management (VIII+)	376	19	+5.36%	22	8
Clerical & Supervisory (III to VII)	4,839	202	+4.36%	259	(4)
Management/ Admin	5,215	221	+4.43%	281	4
General Support	3,611	(58)	-1.57%	(64)	(21)
Patient & Client Care	8,307	443	+5.64%	416	(47)



Employment Acute, Community, HWB, Corporate, HBS: January 2018

Acute Services

Jan 2018 (Jan 2017 figure: 56,015)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	58,591	2,577	+4.60%	2,714	490
Consultants	2,519	114	+4.73%	112	4
NCHDs	5,304	214	+4.21%	174	(43)
Medical (other) & Dental	53	0	+0.48%	(1)	(3)
Medical/ Dental	7,876	328	+4.35%	284	(42)
Nurse Manager	4,202	179	+4.45%	213	26
Nurse Specialist	1,088	84	+8.42%	74	16
Staff Nurse	15,882	660	+4.33%	536	(65)
Public Health Nurse	1	-	%	-	-
Nursing Student	753	291	+63.12%	483	434
Nursing (other)	192	(2)	-0.91%	(6)	1
Nursing	22,118	1,213	+5.80%	1,299	411
Therapists (OT, Physio, SLT)	1,387	80	+6.08%	94	12
Health Professionals (other)	5,833	144	+2.54%	181	42
Health & Social Care Professionals	7,220	224	+3.20%	275	54
Management (VIII+)	444	49	+12.27%	49	6
Clerical & Supervisory (III to VII)	8,397	291	+3.59%	385	16
Management/ Admin	8,841	340	+4.00%	434	22
General Support	5,944	121	+2.08%	97	2
Ambulance	1,733	89	+5.42%	93	(12)
Care	4,858	261	+5.68%	232	54
Patient & Client Care	6,591	350	+5.61%	325	43

Community Services

Jan 2018 (Jan 2017 figure: 50,279)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	51,290	1,010	+2.01%	1,148	(153)
Consultants	408	(8)	-1.95%	(4)	(4)
NCHDs	933	42	+4.73%	46	(1)
Medical (other) & Dental	643	17	+2.75%	10	(7)
Medical/ Dental	1,984	51	+2.65%	51	(13)
Nurse Manager	3,121	(6)	-0.19%	(45)	(13)
Nurse Specialist	613	59	+10.68%	60	(8)
Staff Nurse	9,336	(72)	-0.76%	(83)	(30)
Public Health Nurse	1,506	14	+0.91%	11	(4)
Nursing Student	346	141	+68.54%	211	166
Nursing (other)	63	6	+10.74%	4	(0)
Nursing	14,985	142	+0.96%	159	111
Therapists (OT, Physio, SLT)	3,059	105	+3.54%	120	(5)
Health Professionals (other)	5,010	223	+4.66%	220	(19)
Health & Social Care Professionals	8,069	328	+4.23%	340	(24)
Management (VIII+)	556	49	+9.72%	54	2
Clerical & Supervisory (III to VII)	5,338	225	+4.41%	247	20
Management/ Admin	5,894	275	+4.89%	301	22
General Support	3,160	(106)	-3.24%	(117)	(19)
Patient & Client Care	17,198	321	+1.90%	414	(230)

Health & Wellbeing

Jan 2018 (Jan 2017 figure: 1,376)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	1,441	65	+4.76%	58	(9)
Consultants	40	2	+5.53%	2	(0)
NCHDs	39	6	+18.90%	4	1
Medical (other) & Dental	92	(2)	-2.33%	0	(2)
Medical/ Dental	171	6	+3.65%	6	(1)
Nurse Manager	32	5	+17.28%	4	(1)
Nurse Specialist	5	0	+0.87%	0	(0)
Staff Nurse	2	(0)	-4.02%	(0)	(0)
Public Health Nurse	4	1	+22.77%	0	-
Nursing (other)	0	(0)	-53.93%	(0)	(0)
Nursing	42	5	+12.90%	4	(1)
Health Professionals (other)	663	3	+0.48%	(2)	(5)
Health & Social Care Professionals	663	3	+0.48%	(2)	(5)
Management (VIII+)	50	5	+10.60%	4	0
Clerical & Supervisory (III to VII)	447	54	+13.71%	52	(0)
Management/ Admin	498	59	+13.39%	56	0
General Support	12	(0)	-0.80%	0	-
Patient & Client Care	55	(7)	-11.48%	(6)	(1)

Corporate

Jan 2018 (Jan 2017 figure: 1,493)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	1,561	68	+4.54%	70	(6)
Consultants	3	(0)	-1.23%	(0)	(0)
NCHDs	11	3	+32.50%	3	(1)
Medical (other) & Dental	19	(3)	-12.62%	(3)	(0)
Medical/ Dental	33	(0)	-0.60%	(0)	(1)
Nurse Manager	85	(4)	-4.97%	(6)	(1)
Nurse Specialist	7	1	+10.73%	1	1
Staff Nurse		(1)	-100.00%	(1)	(1)
Public Health Nurse	1	1	-100.00%	1	1
Nursing (other)	50	4	+8.19%	4	(1)
Nursing	143	0	+0.31%	(1)	(1)
Therapists (OT, Physio, SLT)	2	-	%	0	-
Health Professionals (other)	17	(4)	-17.77%	(2)	(0)
Health & Social Care Professionals	19	(4)	-15.97%	(2)	(0)
Management (VIII+)	423	55	+14.81%	56	(1)
Clerical & Supervisory (III to VII)	929	19	+2.07%	20	(3)
Management/ Admin	1,352	73	+5.74%	76	(4)
General Support	10	0	+0.99%	(0)	0
Patient & Client Care	4	(2)	-38.70%	(2)	-

Health Business Services

Jan 2018 (Jan 2017 figure: 1,383)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	1,508	124	+9.00%	143	11
Medical (other) & Dental	1	1	-100.00%	1	-
Medical/ Dental	1	1	-100.00%	1	-
Nurse Manager	6	0	+0.36%	(0)	-
Nurse Specialist	1	-	%	-	-
Nursing (other)	2	-	%	-	-
Nursing	8	0	+0.24%	-	(0)
Health Professionals (other)	3	(1)	-25.00%	(1)	(1)
Health & Social Care Professionals	3	(1)	-25.00%	(1)	(1)
Management (VIII+)	145	10	+7.49%	10	1
Clerical & Supervisory (III to VII)	1,039	111	+12.01%	125	13
Management/ Admin	1,184	121	+11.43%	136	14
General Support	307	2	+0.71%	6	(2)
Patient & Client Care	5	1	+20.00%	1	-

Employment by Hospital Group, CHO etc. Jan 2018

Ambulance

Jan 2018 (Jan 2017 figure: 1,736)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	1,832	96	+5.50%	98	(11)
Medical/ Dental	1	-	%	-	-
Nurse Manager	1	1	-100.00%	1	-
Staff Nurse	1	1	-100.00%	1	-
Nursing	2	2	-100.00%	2	-
Management (VIII+)	6	0	+0.67%	1	-
Clerical & Supervisory (III to VII)	65	6	+9.22%	4	1
Management/ Admin	71	6	+8.44%	5	1
General Support	15	(1)	-6.45%	(2)	0
Ambulance	1,733	89	+5.42%	93	(12)
Care	10	(0)	-0.91%	(0)	(0)
Patient & Client Care	1,743	89	+5.38%	93	(12)

Children's

Jan 2018 (Jan 2017 figure: 2,976)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	3,118	143	+4.79%	144	14
Consultants	178	8	+4.86%	9	1
NCHDs	265	20	+8.31%	17	3
Medical (other) & Dental	2	0	+27.70%	0	-
Medical/ Dental	444	29	+6.97%	26	4
Nurse Manager	283	(21)	-6.89%	(17)	8
Nurse Specialist	130	32	+33.28%	32	3
Staff Nurse	730	36	+5.21%	28	3
Nursing Student	75	4	+5.15%	(6)	(7)
Nursing (other)	8	0	+2.41%	(1)	1
Nursing	1,226	52	+4.39%	37	8
Therapists (OT, Physio, SLT)	70	8	+12.69%	9	2
Health Professionals (other)	443	12	+2.67%	19	2
Health & Social Care Professionals	513	19	+3.93%	28	3
Management (VIII+)	37	3	+9.23%	5	(0)
Clerical & Supervisory (III to VII)	559	45	+8.69%	54	(2)
Management/ Admin	596	48	+8.72%	59	(2)
General Support	197	(11)	-5.17%	(12)	(4)
Patient & Client Care	142	6	+4.19%	7	4

Dublin Midlands

Jan 2018 (Jan 2017 figure: 10,054)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	10,327	273	+2.72%	255	26
Consultants	428	23	+5.57%	22	4
NCHDs	846	12	+1.41%	7	(3)
Medical (other) & Dental	7	1	+7.95%	0	(0)
Medical/ Dental	1,281	35	+2.80%	29	1
Nurse Manager	841	57	+7.23%	57	(2)
Nurse Specialist	167	(8)	-4.52%	(6)	10
Staff Nurse	2,706	103	+3.96%	77	(35)
Nursing Student	72	13	+22.05%	34	49
Nursing (other)	26	(1)	-4.60%	(3)	0
Nursing	3,812	164	+4.49%	159	23
Therapists (OT, Physio, SLT)	269	11	+4.45%	18	(1)
Health Professionals (other)	1,356	30	+2.23%	18	7
Health & Social Care Professionals	1,625	41	+2.59%	36	6
Management (VIII+)	100	19	+22.96%	17	2
Clerical & Supervisory (III to VII)	1,474	2	+0.11%	8	(4)
Management/ Admin	1,574	20	+1.31%	25	(2)
General Support	882	(5)	-0.52%	(0)	(9)
Patient & Client Care	1,153	18	+1.55%	7	6

Ireland East

Jan 2018 (Jan 2017 figure: 11,042)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	11,595	553	+5.01%	624	214
Consultants	499	26	+5.60%	24	(3)
NCHDs	1,107	30	+2.83%	31	(13)
Medical (other) & Dental	24	2	+9.04%	3	(1)
Medical/ Dental	1,630	59	+3.75%	58	(17)
Nurse Manager	805	19	+2.38%	32	(4)
Nurse Specialist	265	25	+10.50%	17	(4)
Staff Nurse	3,178	120	+3.92%	104	14
Nursing Student	208	101	+95.24%	170	160
Nursing (other)	68	(3)	-4.37%	(1)	(1)
Nursing	4,523	262	+6.15%	322	166
Therapists (OT, Physio, SLT)	303	15	+5.10%	15	(0)
Health Professionals (other)	1,057	28	+2.73%	26	9
Health & Social Care Professionals	1,360	43	+3.25%	40	9
Management (VIII+)	78	6	+7.67%	6	1
Clerical & Supervisory (III to VII)	1,657	90	+5.72%	92	16
Management/ Admin	1,734	95	+5.80%	98	17
General Support	1,413	66	+4.93%	78	14
Patient & Client Care	934	28	+3.12%	27	25

RCSI

Jan 2018 (Jan 2017 figure: 8,515)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	8,889	374	+4.39%	443	112
Consultants	408	13	+3.32%	15	0
NCHDs	861	34	+4.12%	39	(13)
Medical (other) & Dental	3	(0)	-10.15%	(1)	(0)
Medical/ Dental	1,273	47	+3.83%	53	(13)
Nurse Manager	670	7	+1.05%	11	0
Nurse Specialist	151	13	+9.82%	14	5
Staff Nurse	2,457	167	+7.27%	170	2
Nursing Student	128	52	+68.07%	97	101
Nursing (other)	39	3	+7.44%	2	1
Nursing	3,446	242	+7.54%	293	110
Therapists (OT, Physio, SLT)	252	9	+3.89%	10	5
Health Professionals (other)	813	17	+2.12%	25	(1)
Health & Social Care Professionals	1,066	26	+2.53%	35	3
Management (VIII+)	73	(3)	-3.91%	(3)	3
Clerical & Supervisory (III to VII)	1,291	55	+4.49%	62	(5)
Management/ Admin	1,364	52	+4.00%	59	(2)
General Support	1,014	(10)	-0.96%	(8)	1
Patient & Client Care	728	16	+2.28%	11	12

Saolta Healthcare

Jan 2018 (Jan 2017 figure: 8,415)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	8,719	303	+3.61%	261	45
Consultants	404	24	+6.37%	21	5
NCHDs	904	54	+6.38%	32	(2)
Medical (other) & Dental	10	1	+5.63%	(2)	(1)
Medical/ Dental	1,319	79	+6.37%	51	2
Nurse Manager	526	11	+2.23%	11	4
Nurse Specialist	178	13	+8.03%	14	3
Staff Nurse	2,625	64	+2.49%	34	(13)
Public Health Nurse	1	-	%	-	-
Nursing Student	47	21	+77.70%	29	22
Nursing (other)	30	1	+3.57%	(0)	0
Nursing	3,407	110	+3.34%	88	17
Therapists (OT, Physio, SLT)	207	18	+9.56%	20	7
Health Professionals (other)	837	22	+2.64%	33	14
Health & Social Care Professionals	1,044	40	+3.95%	52	20
Management (VIII+)	42	(3)	-6.48%	(1)	(0)
Clerical & Supervisory (III to VII)	1,259	19	+1.53%	35	8
Management/ Admin	1,301	16	+1.24%	33	7
General Support	897	14	+1.61%	(6)	1
Patient & Client Care	751	44	+6.27%	42	(3)

South/South West

Jan 2018 (Jan 2017 figure: 9,632)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	10,031	399	+4.14%	446	52
Consultants	450	18	+4.27%	20	(3)
NCHDs	974	32	+3.43%	25	(12)
Medical (other) & Dental	5	2	+51.80%	2	-
Medical/ Dental	1,429	53	+3.82%	47	(15)
Nurse Manager	742	66	+9.72%	81	14
Nurse Specialist	140	9	+6.74%	3	(2)
Staff Nurse	3,049	96	+3.24%	55	(6)
Nursing Student	158	65	+69.72%	100	48
Nursing (other)	11	(1)	-8.77%	(4)	(0)
Nursing	4,100	234	+6.05%	236	53
Therapists (OT, Physio, SLT)	226	14	+6.74%	21	(0)
Health Professionals (other)	988	15	+1.55%	39	3
Health & Social Care Professionals	1,214	29	+2.47%	60	2
Management (VIII+)	48	11	+28.92%	11	1
Clerical & Supervisory (III to VII)	1,450	26	+1.79%	72	2
Management/ Admin	1,497	36	+2.48%	82	3
General Support	1,201	1	+0.08%	(16)	2
Patient & Client Care	590	46	+8.38%	37	7

University of Limerick

Jan 2018 (Jan 2017 figure: 3,600)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	4,012	413	+11.46%	416	38
Consultants	151	7	+4.65%	6	(1)
NCHDs	348	31	+9.83%	24	(4)
Medical (other) & Dental	0	(5)	-91.06%	(5)	(0)
Medical/ Dental	499	33	+7.09%	25	(5)
Nurse Manager	325	32	+11.08%	29	6
Nurse Specialist	57	(1)	-1.29%	1	0
Staff Nurse	1,136	74	+6.95%	67	(30)
Nursing Student	65	36	+123.76%	59	59
Nursing (other)	11	(0)	-2.43%	0	(0)
Nursing	1,593	141	+9.71%	155	35
Therapists (OT, Physio, SLT)	60	4	+6.54%	2	0
Health Professionals (other)	337	28	+8.97%	28	8
Health & Social Care Professionals	397	31	+8.59%	30	9
Management (VIII+)	35	6	+19.32%	3	1
Clerical & Supervisory (III to VII)	609	32	+5.56%	39	(1)
Management/ Admin	645	38	+6.23%	42	(1)
General Support	327	66	+25.15%	63	(4)
Patient & Client Care	551	104	+23.15%	101	4

Other Acute Services

Jan 2018 (Jan 2017 figure: 45)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	68	24	+52.42%	27	1
Medical/ Dental		(6)	-100.00%	(6)	
Nursing	8	7	+705.00%	7	0
Health & Social Care Professionals	2	(6)	-74.84%	(6)	-
Management (VIII+)	25	11	+76.43%	11	(1)
Clerical & Supervisory (III to VII)	34	18	+111.15%	21	2
Management/ Admin	58	28	+94.93%	32	1

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Jan 2018 (Jan 2017 figure: 5,361)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	5,425	64	+1.19%	80	(12)
Consultants	33	(1)	-2.10%	(0)	(1)
NCHDs	83	6	+7.34%	6	2
Medical (other) & Dental	58	1	+1.73%	0	(1)
Medical/ Dental	173	6	+3.56%	6	0
Nurse Manager	346	(0)	-0.10%	(8)	6
Nurse Specialist	91	3	+2.86%	2	(1)
Staff Nurse	1,051	(8)	-0.78%	(10)	(11)
Public Health Nurse	150	2	+1.35%	4	(3)
Nursing Student	29	12	+74.48%	20	18
Nursing (other)	5	0	+3.90%	0	-
Nursing	1,671	8	+0.50%	8	8
Therapists (OT, Physio, SLT)	285	(1)	-0.24%	3	1
Health Professionals (other)	219	6	+2.79%	6	0
Health & Social Care Professionals	504	5	+1.05%	9	2
Management (VIII+)	47	2	+3.89%	1	(1)
Clerical & Supervisory (III to VII)	558	7	+1.36%	11	2
Management/ Admin	605	9	+1.55%	12	1
General Support	362	(8)	-2.22%	(7)	(0)
Patient & Client Care	2,108	43	+2.08%	53	(23)

CHO 2

Jan 2018 (Jan 2017 figure: 5,228)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	5,378	150	+2.86%	126	(14)
Consultants	39	2	+4.52%	2	0
NCHDs	106	10	+10.25%	10	0
Medical (other) & Dental	62	1	+1.43%	0	(0)
Medical/ Dental	208	12	+6.37%	12	1
Nurse Manager	297	6	+1.89%	2	(4)
Nurse Specialist	80	12	+17.47%	13	(1)
Staff Nurse	945	(15)	-1.54%	(13)	10
Public Health Nurse	178	3	+1.45%	2	4
Nursing Student	27	14	+106.28%	16	(2)
Nursing (other)	2	2	-100.00%	2	(0)
Nursing	1,529	21	+1.39%	22	6
Therapists (OT, Physio, SLT)	295	15	+5.25%	17	2
Health Professionals (other)	473	29	+6.42%	20	11
Health & Social Care Professionals	769	43	+5.97%	38	13
Management (VIII+)	54	5	+10.95%	5	(0)
Clerical & Supervisory (III to VII)	592	40	+7.30%	43	5
Management/ Admin	646	46	+7.59%	48	4
General Support	246	(12)	-4.79%	(9)	3
Patient & Client Care	1,981	40	+2.06%	15	(41)

CHO 3

Jan 2018 (Jan 2017 figure: 4,110)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	4,180	69	+1.69%	87	10
Consultants	27	(0)	-1.34%	(1)	0
NCHDs	62	2	+2.56%	(0)	(2)
Medical (other) & Dental	58	5	+9.15%	5	1
Medical/ Dental	148	6	+4.29%	4	(1)
Nurse Manager	247	(7)	-2.93%	(5)	(0)
Nurse Specialist	44	0	+1.13%	2	(1)
Staff Nurse	783	(34)	-4.11%	(34)	(10)
Public Health Nurse	122	10	+8.44%	9	2
Nursing Student	34	22	+186.12%	27	27
Nursing (other)	9	-	%	-	-
Nursing	1,239	(9)	-0.70%	(1)	17
Therapists (OT, Physio, SLT)	194	9	+4.64%	11	(1)
Health Professionals (other)	459	20	+4.49%	26	0
Health & Social Care Professionals	653	28	+4.54%	37	(1)
Management (VIII+)	33	(0)	-0.12%	0	(0)
Clerical & Supervisory (III to VII)	437	40	+10.17%	41	7
Management/ Admin	471	40	+9.38%	41	7
General Support	247	(10)	-3.82%	(12)	(1)
Patient & Client Care	1,423	13	+0.93%	19	(11)

CHO 4

Jan 2018 (Jan 2017 figure: 7,670)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	7,968	298	+3.88%	329	(15)
Consultants	52	2	+4.53%	2	1
NCHDs	127	8	+7.05%	10	0
Medical (other) & Dental	117	8	+7.63%	4	(4)
Medical/ Dental	296	19	+6.83%	16	(3)
Nurse Manager	384	(3)	-0.86%	(6)	(1)
Nurse Specialist	68	8	+12.79%	8	(1)
Staff Nurse	1,592	22	+1.39%	26	(13)
Public Health Nurse	218	1	+0.62%	2	1
Nursing Student	37	14	+57.45%	21	12
Nursing (other)	1	-	%	-	-
Nursing	2,299	41	+1.82%	51	(1)
Therapists (OT, Physio, SLT)	411	18	+4.70%	26	(1)
Health Professionals (other)	571	31	+5.72%	29	(1)
Health & Social Care Professionals	982	49	+5.29%	55	(2)
Management (VIII+)	66	9	+16.63%	10	1
Clerical & Supervisory (III to VII)	601	49	+8.86%	51	7
Management/ Admin	668	58	+9.58%	61	8
General Support	394	(19)	-4.70%	(22)	(1)
Patient & Client Care	3,328	150	+4.71%	169	(15)

CHO 5

Jan 2018 (Jan 2017 figure: 4,818)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	4,747	(71)	-1.47%	22	(95)
Consultants	31	(4)	-12.45%	(3)	(1)
NCHDs	68	9	+15.98%	8	(1)
Medical (other) & Dental	64	3	+5.46%	3	0
Medical/ Dental	163	8	+5.39%	7	(2)
Nurse Manager	326	(2)	-0.62%	(10)	1
Nurse Specialist	51	9	+22.03%	5	(1)
Staff Nurse	955	4	+0.47%	(4)	(1)
Public Health Nurse	163	(4)	-2.48%	(4)	(1)
Nursing Student	49	19	+61.45%	39	28
Nursing (other)	4	1	+44.94%	1	(0)
Nursing	1,548	27	+1.80%	26	26
Therapists (OT, Physio, SLT)	320	11	+3.59%	10	(2)
Health Professionals (other)	350	17	+5.09%	20	(1)
Health & Social Care Professionals	670	28	+4.37%	30	(3)
Management (VIII+)	38	6	+18.23%	7	1
Clerical & Supervisory (III to VII)	425	4	+1.06%	3	2
Management/ Admin	464	10	+2.29%	10	3
General Support	393	(24)	-5.82%	(32)	(5)
Patient & Client Care	1,509	(121)	-7.40%	(19)	(114)

CHO 6

Jan 2018 (Jan 2017 figure: 4,331)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	3,748	(583)	-13.46%	(587)	(14)
Consultants	51	1	+2.08%	1	0
NCHDs	83	3	+3.45%	7	3
Medical (other) & Dental	54	1	+1.87%	2	(1)
Medical/ Dental	187	5	+2.62%	9	2
Nurse Manager	228	(31)	-12.04%	(38)	(1)
Nurse Specialist	22	(2)	-6.59%	(1)	(1)
Staff Nurse	623	(79)	-11.20%	(87)	(0)
Public Health Nurse	120	2	+1.84%	2	(2)
Nursing Student	20	5	+29.03%	5	1
Nursing (other)	3	(1)	-25.25%	(0)	(0)
Nursing	1,016	(106)	-9.42%	(118)	(5)
Therapists (OT, Physio, SLT)	299	(12)	-3.89%	(14)	(1)
Health Professionals (other)	551	(198)	-26.46%	(197)	(11)
Health & Social Care Professionals	850	(210)	-19.83%	(211)	(12)
Management (VIII+)	73	0	+0.56%	2	1
Clerical & Supervisory (III to VII)	456	(9)	-2.02%	(6)	4
Management/ Admin	529	(9)	-1.67%	(4)	5
General Support	272	(48)	-15.04%	(49)	5
Patient & Client Care	893	(215)	-19.40%	(213)	(10)

CHO 7

Jan 2018 (Jan 2017 figure: 5,659)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	6,485	826	+14.60%	797	(31)
Consultants	54	(5)	-8.13%	(4)	(2)
NCHDs	126	1	+0.70%	0	1
Medical (other) & Dental	87	3	+3.36%	2	(2)
Medical/ Dental	267	(1)	-0.41%	(2)	(3)
Nurse Manager	393	18	+4.70%	18	(9)
Nurse Specialist	79	11	+16.36%	11	(1)
Staff Nurse	1,019	68	+7.10%	64	(11)
Public Health Nurse	184	6	+3.08%	4	(2)
Nursing Student	41	12	+40.03%	16	17
Nursing (other)	10	0	+3.41%	(3)	1
Nursing	1,726	114	+7.06%	110	(6)
Therapists (OT, Physio, SLT)	426	26	+6.56%	27	5
Health Professionals (other)	646	236	+57.38%	235	(2)
Health & Social Care Professionals	1,071	262	+32.32%	262	4
Management (VIII+)	67	5	+7.38%	4	(0)
Clerical & Supervisory (III to VII)	545	44	+8.79%	45	(5)
Management/ Admin	612	49	+8.63%	49	(5)
General Support	492	48	+10.92%	50	(6)
Patient & Client Care	2,316	354	+18.07%	328	(15)

CHO 8

Jan 2018 (Jan 2017 figure: 6,047)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	6,097	50	+0.83%	65	(14)
Consultants	40	(1)	-3.21%	(1)	0
NCHDs	129	5	+4.01%	4	1
Medical (other) & Dental	75	(1)	-1.89%	(1)	1
Medical/ Dental	245	2	+0.90%	2	2
Nurse Manager	381	8	+2.21%	(1)	(4)
Nurse Specialist	97	(2)	-1.99%	(1)	(0)
Staff Nurse	1,015	(22)	-2.08%	(22)	4
Public Health Nurse	196	(3)	-1.56%	(4)	(3)
Nursing Student	29	2	+6.08%	11	15
Nursing (other)	8	1	+11.40%	2	(1)
Nursing	1,726	(16)	-0.91%	(15)	11
Therapists (OT, Physio, SLT)	368	16	+4.54%	15	(3)
Health Professionals (other)	632	52	+8.88%	55	(4)
Health & Social Care Professionals	1,000	68	+7.24%	70	(7)
Management (VIII+)	61	1	+2.29%	2	(2)
Clerical & Supervisory (III to VII)	666	(8)	-1.13%	(4)	(6)
Management/ Admin	726	(6)	-0.86%	(2)	(9)
General Support	209	(7)	-3.16%	(8)	(2)
Patient & Client Care	2,191	9	+0.43%	18	(9)

CHO 9

Jan 2018 (Jan 2017 figure: 6,274)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	6,450	175	+2.80%	190	38
Consultants	68	(2)	-3.30%	0	(2)
NCHDs	133	(4)	-3.13%	(3)	(10)
Medical (other) & Dental	67	(4)	-4.97%	(5)	(1)
Medical/ Dental	268	(10)	-3.64%	(8)	(13)
Nurse Manager	462	9	+2.08%	6	(2)
Nurse Specialist	77	18	+29.80%	19	(1)
Staff Nurse	1,210	(14)	-1.12%	(12)	5
Public Health Nurse	174	(2)	-1.28%	(3)	0
Nursing Student	81	42	+111.18%	57	51
Nursing (other)	22	3	+14.26%	2	(0)
Nursing	2,025	56	+2.86%	68	54
Therapists (OT, Physio, SLT)	452	22	+5.10%	24	(5)
Health Professionals (other)	1,066	32	+3.13%	27	(9)
Health & Social Care Professionals	1,518	54	+3.71%	51	(14)
Management (VIII+)	68	11	+18.29%	14	2
Clerical & Supervisory (III to VII)	626	41	+6.97%	45	11
Management/ Admin	694	51	+7.98%	58	14
General Support	528	(25)	-4.48%	(26)	(12)
Patient & Client Care	1,417	48	+3.53%	47	9

PCRS

Jan 2018 (Jan 2017 figure: 370)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	386	16	+4.24%	20	(7)
Health Professionals (other)	17	4	+26.32%	4	1
Health & Social Care Professionals	17	4	+26.32%	4	1
Management (VIII+)	15	2	+15.38%	4	-
Clerical & Supervisory (III to VII)	351	10	+2.99%	12	(7)
Management/ Admin	366	12	+3.45%	16	(7)
General Support	3	-	%	-	-

Other Non-Acute

Jan 2018 (Jan 2017 figure: 411)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	427	16	+3.98%	20	(1)
Consultants	13	1	+6.61%	1	-
NCHDs	15	3	+24.71%	5	3
Medical/ Dental	28	4	+15.50%	6	3
Nurse Manager	58	(2)	-3.92%	(2)	1
Nurse Specialist	4	2	+96.00%	2	1
Staff Nurse	144	5	+3.42%	9	(2)
Nursing	206	4	+2.15%	9	(0)
Therapists (OT, Physio, SLT)	9	0	+4.77%	0	(1)
Health Professionals (other)	26	(4)	-12.08%	(4)	(2)
Health & Social Care Professionals	35	(3)	-8.34%	(4)	(3)
Management (VIII+)	33	8	+31.84%	6	1
Clerical & Supervisory (III to VII)	80	6	+7.89%	6	0
Management/ Admin	113	14	+13.90%	12	1
General Support	13	(1)	-4.02%	(1)	(0)
Patient & Client Care	32	(2)	-5.43%	(3)	(1)

Health & Wellbeing

Jan 2018 (Jan 2017 figure: 1,376)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	1,441	65	+4.76%	58	(9)
Consultants	40	2	+5.53%	2	(0)
NCHDs	39	6	+18.90%	4	1
Medical (other) & Dental	92	(2)	-2.33%	0	(2)
Medical/ Dental	171	6	+3.65%	6	(1)
Nurse Manager	32	5	+17.28%	4	(1)
Nurse Specialist	5	0	+0.87%	0	(0)
Staff Nurse	2	(0)	-4.02%	(0)	(0)
Public Health Nurse	4	1	+22.77%	0	-
Nursing (other)	0	(0)	-53.93%	(0)	(0)
Nursing	42	5	+12.90%	4	(1)
Health Professionals (other)	663	3	+0.48%	(2)	(5)
Health & Social Care Professionals	663	3	+0.48%	(2)	(5)
Management (VIII+)	50	5	+10.60%	4	0
Clerical & Supervisory (III to VII)	447	54	+13.71%	52	(0)
Management/ Admin	498	59	+13.39%	56	0
General Support	12	(0)	-0.80%	0	-
Patient & Client Care	55	(7)	-11.48%	(6)	(1)

Corporate

Jan 2018 (Jan 2017 figure: 1,493)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	1,561	68	+4.54%	70	(6)
Consultants	3	(0)	-1.23%	(0)	(0)
NCHDs	11	3	+32.50%	3	(1)
Medical (other) & Dental	19	(3)	-12.62%	(3)	(0)
Medical/ Dental	33	(0)	-0.60%	(0)	(1)
Nurse Manager	85	(4)	-4.97%	(6)	(1)
Nurse Specialist	7	1	+10.73%	1	1
Staff Nurse		(1)	-100.00%	(1)	(1)
Public Health Nurse	1	1	-100.00%	1	1
Nursing (other)	50	4	+8.19%	4	(1)
Nursing	143	0	+0.31%	(1)	(1)
Therapists (OT, Physio, SLT)	2	-	%	0	-
Health Professionals (other)	17	(4)	-17.77%	(2)	(0)
Health & Social Care Professionals	19	(4)	-15.97%	(2)	(0)
Management (VIII+)	423	55	+14.81%	56	(1)
Clerical & Supervisory (III to VII)	929	19	+2.07%	20	(3)
Management/ Admin	1,352	73	+5.74%	76	(4)
General Support	10	0	+0.99%	(0)	0
Patient & Client Care	4	(2)	-38.70%	(2)	-

Health Business Services

Jan 2018 (Jan 2017 figure: 1,383)	WTE Jan 2018	WTE change since Jan 17	% change since Jan 17	WTE change since Dec 16	WTE change since Dec 17
Overall	1,508	124	+9.00%	143	11
Medical (other) & Dental	1	1	-100.00%	1	-
Medical/ Dental	1	1	-100.00%	1	-
Nurse Manager	6	0	+0.36%	0	-
Nurse Specialist	1	-	%	-	-
Nursing (other)	2	-	%	-	-
Nursing	8	0	+0.24%	-	-
Health Professionals (other)	3	(1)	-25.00%	(1)	(1)
Health & Social Care Professionals	3	(1)	-25.00%	(1)	(1)
Management (VIII+)	145	10	+7.49%	10	1
Clerical & Supervisory (III to VII)	1,039	111	+12.01%	125	13
Management/ Admin	1,184	121	+11.43%	136	14
General Support	307	2	+0.71%	6	(2)
Patient & Client Care	5	1	+20.00%	1	-

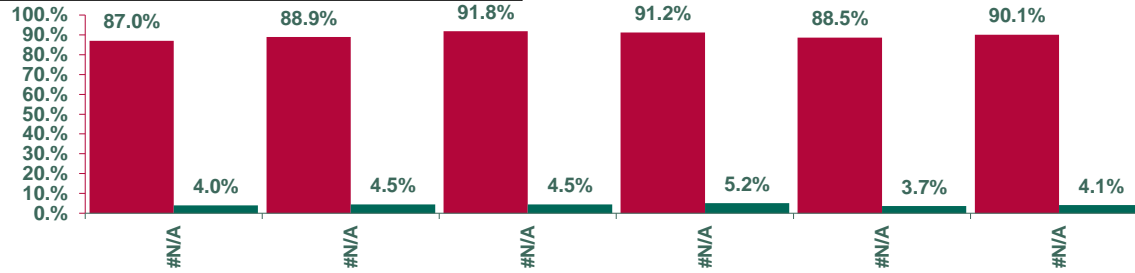
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Dec 2017

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Overall	1.18%	4.71%	3.38%	4.07%	5.48%	5.85%	4.39%	88.95%
Children's University Hospital	0.79%	3.90%	3.81%	4.01%	6.64%	7.41%	3.73%	92.05%
Our Lady's Children's Hospital	1.12%	4.16%	3.30%	3.59%	7.96%	6.27%	3.95%	87.35%
Tallaght Paediatric Hospital	1.65%	3.61%	1.12%	2.76%	0.00%	6.37%	2.95%	84.70%
Children's Hospital Group	1.06%	4.02%	3.49%	3.74%	7.57%	6.64%	3.80%	88.93%
Coombe Women & Infants University Hospital	0.26%	3.55%	2.36%	3.86%	4.88%	6.59%	3.57%	75.48%
Midland Regional Hospital, Portlaoise	1.29%	6.07%	5.42%	4.44%	9.35%	7.35%	5.65%	89.57%
Midland Regional Hospital, Tullamore	1.48%	5.40%	7.64%	5.25%	5.47%	8.17%	5.72%	90.61%
Naas General Hospital	1.10%	4.50%	1.39%	2.27%	4.33%	8.76%	4.11%	86.07%
St. James's Hospital	0.59%	3.24%	1.80%	2.95%	4.91%	5.72%	2.99%	83.90%
St. Luke's Hospital, Rathgar	0.92%	3.73%	3.23%	7.48%	9.41%	4.33%	4.84%	87.83%
Tallaght Hospital	0.69%	4.47%	3.70%	4.62%	5.79%	5.34%	4.04%	86.50%
Dublin Midlands	0.76%	4.01%	2.91%	3.87%	5.57%	6.68%	3.84%	85.61%
Cappagh National Orthopaedic Hospital	2.46%	4.09%	2.43%	3.88%	5.56%	6.62%	4.03%	88.20%
Mater Misericordiae University Hospital	0.95%	3.41%	2.38%	5.05%	6.17%	6.79%	3.64%	89.69%
Midland Regional Hospital, Mullingar	1.26%	5.65%	3.96%	3.41%	3.80%	10.02%	5.04%	91.39%
National Maternity Hospital	0.27%	3.66%	0.70%	3.18%	5.23%	5.87%	3.33%	87.85%
Our Lady's Hospital, Navan	1.08%	5.78%	4.59%	3.87%	4.70%	5.45%	4.63%	88.18%
Royal Victoria Eye & Ear Hospital	1.56%	3.16%	1.25%	3.04%	4.71%	13.61%	3.24%	87.52%
St. Columcille's Hospital	0.18%	4.33%	2.76%	2.51%	4.26%	1.70%	3.06%	89.06%
St. Luke's General Hospital	1.94%	5.33%	4.17%	4.50%	5.44%	4.58%	4.59%	88.79%
St. Michael's Hospital	0.52%	3.90%	2.86%	2.15%	2.33%	3.50%	2.97%	86.72%
St. Vincent's University Hospital	0.53%	3.21%	2.69%	3.34%	4.35%	4.81%	3.01%	85.64%
Wexford General Hospital	0.93%	4.97%	1.73%	3.73%	5.38%	9.20%	4.38%	87.86%
Ireland East	0.93%	3.95%	2.71%	3.79%	5.04%	6.26%	3.68%	88.29%
Beaumont Hospital	0.46%	3.51%	2.19%	3.84%	4.17%	6.23%	3.20%	88.95%
Cavan General Hospital	1.57%	7.22%	3.95%	4.36%	4.79%	7.73%	5.42%	90.18%
Connolly Hospital	0.77%	3.81%	2.56%	3.68%	5.96%	5.01%	3.56%	86.33%
Louth County Hospital	1.43%	5.06%	6.11%	5.48%	11.91%	7.91%	7.04%	90.31%
Monaghan General Hospital	0.10%	7.20%	3.66%	3.99%	4.16%	10.22%	6.22%	93.25%
Our Lady of Lourdes Hospital	1.88%	5.95%	4.41%	4.87%	10.33%	15.15%	5.83%	88.78%
The Rotunda Hospital	0.73%	4.46%	1.83%	3.22%	4.11%	3.43%	3.45%	84.52%
RCSI	1.00%	4.54%	2.93%	4.05%	5.90%	7.52%	4.14%	88.55%
Galway University Hospitals	0.71%	4.38%	2.86%	3.48%	4.34%	5.20%	3.48%	81.18%
Letterkenny University Hospital	0.86%	5.07%	3.09%	4.16%	5.85%	5.39%	4.44%	88.05%
Mayo University Hospital	0.94%	4.68%	3.38%	4.11%	5.07%	3.98%	3.83%	84.67%
Portlincula University Hospital	2.48%	4.42%	1.62%	2.42%	6.55%	3.54%	3.64%	81.67%
Roscommon University Hospital	0.00%	5.49%	4.30%	1.44%	4.37%	5.33%	3.93%	78.93%
Sligo University Hospital	0.87%	4.10%	2.93%	4.11%	5.31%	5.28%	3.81%	88.44%
Saolta Healthcare University	0.92%	4.53%	2.91%	3.59%	5.17%	4.97%	3.78%	84.30%
Bantry General Hospital	1.30%	4.54%	0.50%	4.16%	1.59%	3.58%	3.39%	88.68%
Cork University Hospital	1.15%	4.54%	3.34%	3.13%	6.85%	3.90%	4.04%	84.47%
Lourdes Orthopaedic Hospital	0.13%	3.74%		5.70%	4.10%		3.57%	91.38%
Mallow General Hospital	1.08%	5.85%	0.93%	3.59%	3.46%	6.10%	4.20%	90.58%
Mercy University Hospital	0.53%	4.42%	2.21%	3.07%	6.65%	12.44%	4.30%	87.97%
South Infirmary Victoria University Hospital	0.94%	4.15%	1.47%	2.69%	3.74%	4.31%	3.20%	88.52%
South Tipperary General Hospital	1.31%	6.12%	2.92%	5.19%	4.41%	6.87%	4.86%	88.18%
University Hospital Kerry	1.08%	4.38%	3.74%	3.74%	3.46%		3.55%	78.22%
University Hospital Waterford	1.10%	4.34%	3.54%	4.18%	6.68%	5.94%	3.97%	87.87%
South/ South West	1.06%	4.59%	3.03%	3.54%	5.66%	6.19%	3.98%	85.86%
Croom Hospital	0.12%	4.36%	2.08%	8.45%	11.70%	8.57%	5.87%	92.81%
Ennis Hospital	0.29%	8.82%	6.07%	4.50%	3.77%	8.97%	7.05%	91.83%
Nenagh Hospital	3.62%	5.69%	2.82%	6.50%	7.50%	7.05%	5.91%	91.70%
St. John's Hospital	0.61%	3.23%	5.38%	4.15%	6.96%	6.93%	4.23%	93.00%
University Hospital Limerick	0.49%	5.85%	4.07%	4.92%	7.63%	6.99%	5.04%	89.86%
University Maternity Hospital	0.38%	8.23%	10.29%	3.20%	6.39%	10.73%	7.26%	90.51%
University of Limerick	0.58%	6.13%	4.28%	4.89%	7.44%	7.48%	5.40%	90.56%
Acute Services	0.92%	4.40%	3.00%	3.84%	5.61%	6.47%	3.96%	87.03%

Health Service Absence Rate - by Staff Category & Division: YTD Dec 2017

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.92%	4.40%	3.00%	3.84%	5.61%	6.47%	3.96%	87.03%
Mental Health	2.23%	4.79%	3.51%	3.70%	5.98%	4.91%	4.46%	88.92%
Primary Care	2.91%	5.23%	3.65%	4.59%	4.90%	5.67%	4.54%	91.84%
Social Care	0.95%	5.50%	3.88%	4.05%	5.16%	5.64%	5.17%	91.20%
Community Services	2.39%	5.24%	3.76%	4.34%	5.30%	5.59%	4.90%	90.96%
Health & Wellbeing	3.20%	1.65%	3.58%	4.12%	5.17%	2.10%	3.74%	88.55%
Ambulance				2.76%	6.93%	6.10%	5.97%	87.39%
Corporate & HBS	2.59%	4.27%	1.31%	4.23%	3.61%	3.56%	4.13%	90.05%
Overall	1.18%	4.71%	3.38%	4.07%	5.48%	5.85%	4.39%	
Certified	86.15%	86.88%	88.75%	90.64%	91.42%	90.54%	88.96%	88.95%

% Absence Rate/Proportion Certified YTD: Dec 2017



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Dec 2017

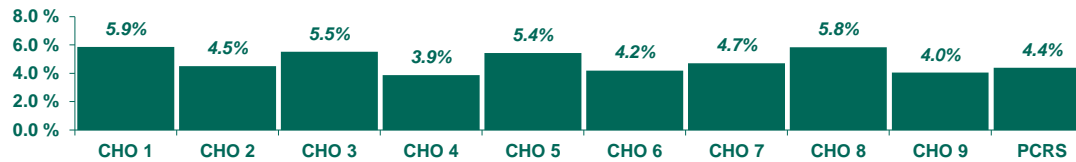
by Administration

CHO / Staff Category	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.31%	5.24%	5.88%	4.38%	6.36%	3.65%	5.42%	5.18%	5.57%	6.34%	5.57%	4.55%
Voluntary Agencies (Non-Acute)	90.22%	4.30%		5.08%	4.43%	4.89%	5.49%	3.86%	4.26%	4.55%	3.63%	
Overall	90.96%	4.90%	5.88%	4.54%	5.56%	3.93%	5.43%	4.20%	4.70%	5.87%	4.13%	4.55%
<i>Certified</i>		90.96%	93.66%	93.32%	92.48%	89.04%	89.73%	84.76%	91.40%	92.46%	88.70%	89.22%

by Staff Category

CHO / Staff Category	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	88.56%	2.39%	1.59%	1.99%	2.53%	2.08%	2.70%	2.40%	3.12%	2.69%	2.85%	
Nursing	90.84%	5.24%	5.82%	5.39%	6.46%	4.21%	5.37%	4.78%	4.69%	6.24%	4.22%	
Health & Social Care Professionals	89.58%	3.76%	4.73%	3.64%	4.25%	3.27%	4.53%	3.45%	3.04%	4.48%	3.23%	
Management Admin	91.39%	4.34%	3.86%	3.80%	5.47%	2.42%	5.02%	4.08%	5.26%	4.95%	3.61%	4.55%
General Support Staff	92.34%	5.30%	7.02%	3.83%	5.42%	4.29%	6.98%	4.15%	5.14%	5.88%	4.63%	3.85%
<i>Other Patient & Client Care</i>	91.65%	5.59%	7.44%	4.82%	5.65%	4.64%	5.94%	4.64%	5.20%	6.99%	4.87%	
Overall	90.96%	4.90%	5.88%	4.54%	5.56%	3.93%	5.43%	4.20%	4.70%	5.87%	4.13%	4.55%
<i>Certified</i>		90.96%	93.66%	93.32%	92.48%	89.04%	89.73%	84.76%	91.40%	92.46%	88.70%	89.22%

% Absence Rate: Nov 2017



Mental Health Division by Staff Category

Mental Health	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	84.87%	2.23%	1.13%	2.27%	2.91%	2.44%	1.64%	2.33%	1.75%	2.81%	2.75%
Nursing	88.26%	4.79%	5.35%	3.77%	7.58%	3.88%	4.84%	4.84%	5.16%	5.15%	4.01%
Health & Social Care	89.50%	3.51%	4.35%	3.32%	4.22%	2.11%	3.25%	4.17%	3.21%	4.17%	2.64%
Management Admin	90.55%	3.70%	4.36%	3.70%	3.30%	2.30%	4.66%	3.21%	8.78%	4.45%	2.90%
General Support	91.18%	5.98%	6.44%	5.78%	4.37%	3.45%	7.09%	6.43%	8.39%	8.03%	4.92%
Patient & Client Care	89.44%	4.91%	8.16%	3.33%	7.74%	2.36%	4.86%	4.86%	3.88%	6.01%	6.42%
Total	88.92%	4.46%	5.19%	3.64%	6.08%	3.24%	4.88%	4.22%	4.30%	5.09%	4.34%
<i>Certified</i>		88.92%	91.53%	92.60%	93.50%	86.14%	88.84%	68.83%	88.65%	89.05%	89.67%

HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Dec 2017

Primary Care Division by Staff Category

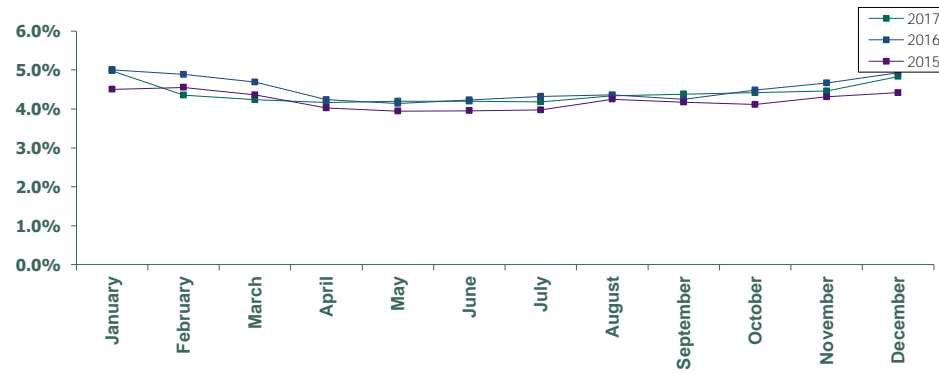
Primary Care	Certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	90.96%	2.91%	2.20%	1.91%	2.53%	2.07%	4.03%	3.38%	4.96%	2.67%	4.97%	
Nursing	94.09%	5.23%	5.37%	5.56%	4.78%	3.09%	4.29%	7.52%	4.99%	6.78%	7.06%	
Health & Social Care	90.41%	3.65%	4.60%	3.64%	4.78%	2.87%	4.08%	2.82%	2.60%	4.08%	5.17%	
Management Admin	90.94%	4.59%	4.00%	4.40%	5.79%	2.23%	4.40%	4.94%	5.44%	5.11%	9.18%	4.55%
General Support	92.91%	4.90%	9.42%	1.56%	5.01%	2.80%	3.78%	2.82%	5.38%	5.87%	7.14%	3.85%
Patient & Client Care	91.09%	5.67%	4.18%	2.61%	7.75%	3.53%	7.03%	4.84%	7.31%	5.14%	17.70%	
Total	91.84%	4.54%	4.76%	4.02%	5.14%	2.76%	4.38%	4.80%	4.89%	5.13%	7.74%	4.55%
Certified		91.84%	93.49%	94.89%	94.52%	88.75%	91.77%	86.99%	91.80%	93.70%	91.64%	89.22%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	87.52%	0.95%	1.13%	0.68%	0.22%	0.52%	0.34%	0.89%	0.46%	2.21%	1.91%
Nursing	91.03%	5.50%	6.30%	6.77%	6.29%	4.95%	6.37%	4.13%	4.51%	6.66%	4.06%
Health & Social Care	89.20%	3.88%	5.46%	3.79%	4.12%	4.27%	5.52%	3.45%	3.32%	4.81%	3.12%
Management Admin	92.84%	4.05%	3.32%	2.82%	5.97%	2.71%	6.25%	3.90%	5.01%	4.89%	2.65%
General Support	92.66%	5.16%	6.55%	4.08%	5.80%	4.78%	7.31%	4.11%	5.01%	4.89%	4.48%
Patient & Client Care	91.85%	5.64%	7.62%	5.31%	5.42%	4.92%	5.98%	4.62%	5.03%	7.25%	4.42%
Total	91.20%	5.17%	6.65%	5.26%	5.51%	4.67%	6.13%	4.08%	4.66%	6.45%	3.83%
Certified		91.20%	94.34%	93.03%	91.64%	90.00%	89.56%	87.21%	91.39%	92.90%	88.07%

Health Service Absence Rate- by Staff Category

Month(Date)	Medical/ Dental	Nursing	Health & Social Care	Managem ent Admin	General Support	Patient & Client Care	Overall	Certified
December	1.84%	4.98%	3.93%	4.81%	5.76%	6.33%	4.83%	87.37%
November	1.16%	4.84%	3.54%	4.34%	5.58%	5.63%	4.46%	88.49%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	4.42%	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	4.38%	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	4.33%	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	4.18%	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	4.20%	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	4.20%	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	4.17%	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	4.24%	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.18%	4.71%	3.38%	4.07%	5.48%	5.85%	4.39%	88.95%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
Target							3.50%	100.00%



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	71.2%
St Michael's Hospital		
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	99.3%	70.1%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	98.0%	87.8%
Our Lady's Hospital Navan	82.0%	80.0%
Royal Victoria Eye and Ear Hospital	100.0%	86.1%
National Maternity Hospital	100.0%	96.4%
St Luke's General Hospital Kilkenny	100.0%	92.5%
Wexford General Hospital	100.0%	89.6%
Ireland East Hospital Group	98.8%	79.9%
Tallaght Hospital - Adults	100.0%	63.9%
St James's Hospital	100.0%	74.1%
MRH Portlaoise	92.1%	79.0%
MRH Tullamore	100.0%	96.4%
Naas General Hospital	100.0%	85.3%
Coombe Women and Infants University Hospital	100.0%	88.7%
St Lukes Radiation Oncology Network	100.0%	100.0%
Dublin Midlands Hospital Group	99.3%	76.7%
Beaumont Hospital	75.6%	100.0%
Connolly Hospital	99.1%	55.6%
Cavan General Hospital	99.1%	75.9%
Our Lady of Lourdes Hospital	93.5%	96.1%
Rotunda Hospital	100.0%	87.3%
RCSI Hospital Group	88.2%	89.0%
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	94.6%
Mallow General Hospital	100.0%	23.8%
South Infirmary Victoria University Hospital	100.0%	69.3%
Mercy University Hospital	100.0%	96.7%
Bantry General Hospital		
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	85.2%
UH Waterford	100.0%	82.7%
South/South West Hospital Group	99.5%	89.4%
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	100.0%	87.0%
St John's Hospital Limerick	100.0%	87.0%
University of Limerick Hospital Group	95.5%	87.4%
Galway University Hospitals	94.0%	97.3%
Portiuncula University Hospital	89.0%	93.8%
Roscommon University Hospital	100.0%	100.0%
Mayo University Hospital	100.0%	87.4%
Letterkenny University Hospital	100.0%	75.5%
Sligo University Hospital	100.0%	92.9%
Saolta Hospital Group	96.4%	91.8%
National Childrens' Hospital at Tallaght Hospital	86.5%	62.2%
Temple Street Children's University Hospital	94.3%	83.0%
Our Lady's Children's Hospital, Crumlin	95.1%	58.4%
The Children's Hospital Group	93.5%	67.7%
Acute Hospitals Total	96.3%	84.6%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	58.3%
Sligo Leitrim Mental Health Service	13.3%	13.3%
Cavan Monaghan Mental Health Service	100.0%	94.4%
Community Health Organisation 1	71.1%	57.8%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	89.7%
Community Health Organisation 3	100.0%	94.1%
Cork Mental Health Services	85.7%	69.6%
Kerry Mental Health Services	100.0%	84.6%
Community Health Organisation 4	88.4%	72.5%
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service		
Carlow Kilkenny Mental Health Service	100.0%	84.6%
Community Health Organisation 5	100.0%	94.1%
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	79.2%	83.3%
Community Health Organisation 6	87.5%	90.0%
Dublin South Central Mental Health Service - St James's & Tallaght	92.6%	92.6%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre	100.0%	100.0%
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	97.5%	97.5%
Louth Meath Mental Health Service	100.0%	100.0%
Longford Westmeath Mental Health Service	100.0%	94.1%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	98.5%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	68.4%	65.8%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	100.0%
Community Health Organisation 9	85.0%	83.8%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	92.7%	87.2%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
National Rehabilitation Hospital		
Donegal Hospice	100.0%	100.0%
Cheeverstown		
St Mary's Hospital, Phoenix Park	100.0%	90.0%
Peamount		
National Cancer Screening Service	100.0%	100.0%
Our Lady's Hospice Harold's Cross	100.0%	90.9%
Other Agencies Total	100.0%	93.3%

Note that a blank cell indicates no return from the agency

Finance

Gross Debtor Days for Private Charges < 12 months

	Actual Cum Dec 2017 Days	Actual Cum Jan 2018 Days	90% of Actual Jan 2018 Days	Debtor Days Target 2018	May Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	38	37	33	20	-13
Our Lady of Lourdes Hospital Drogheda	37	44	39	20	-19
Connolly Hospital Blanchardstown	68	60	54	20	-34
Cavan Monaghan Hospitals	30	33	29	20	-9
Rotunda Hospital	17	21	19	20	1
Louth County Hospital	28	27	25	20	-5
RCSI Hospital Group	36	37	33	20	-13
St. James's Hospital	42	52	47	20	-27
Tallaght Hospital - Adults (incl Children)	22	24	21	20	-1
Midlands Regional Hospital Tullamore	61	41	37	20	-17
Naas General Hospital	44	54	49	20	-29
Midlands Regional Hospital Portlaoise	75	95	85	20	-65
Coombe Women's & Infants University Hospital	24	18	16	20	4
St. Lukes Hospital, Rathgar	67	84	76	20	-56
Dublin Midlands Hospital Group	38	42	38	20	-18
Mater Misericordiae University Hospital	46	44	39	20	-19
St. Vincent's University Hospital Elm Park	75	78	70	20	-50
Midland Regional Hospital Mullingar	139	112	101	20	-81
St. Luke's Hospital Kilkenny	69	83	75	20	-55
Wexford General Hospital	37	33	30	20	-10
National Maternity Hospital Holles Street	24	20	18	20	2
Our Lady's Hospital Navan	30	19	17	20	3
St Columcilles Hospital Loughlinstown	122	163	147	20	-127
St. Michael's Hospital Dun Laoghaire	45	24	22	20	-2
Cappagh National Orthopaedic Hospital	20	18	16	20	4
Royal Victoria Eye & Ear Hospital Dublin	48	59	53	20	-33
Ireland East Hospital Group	56	54	48	20	-28
Cork University Hospitals	50	46	41	20	-21
University Hospital Waterford	43	38	35	20	-15
Kerry General Hospital	68	66	59	20	-39
Mercy University Hospital Cork	41	32	28	20	-8
South Tipperary General Hospital	31	29	26	20	-6
South Infirmary University Hospital Cork	41	40	36	20	-16
Bantry General Hospital	51	43	38	20	-18
Mallow General Hospital	112	96	86	20	-66
Lourdes Orthopaedic Hospital Kilcreene	7	10	9	20	11
South / South West Hospital Group	48	44	39	20	-19
Galway University Hospitals	63	65	59	20	-39
Sligo General Hospital	44	43	39	20	-19
Letterkenny General Hospital	51	49	44	20	-24
Mayo General Hospital	38	45	40	20	-20
Portiuncula Hospital General & Maternity	35	28	25	20	-5
Roscommon County Hospital	47	30	27	20	-7
Saolta University Health Care Group	54	54	49	20	-29
University Hospital Limerick	106	105	95	20	-75
Ennis Hospital	78	86	77	20	-57
Nenagh Hospital	31	40	36	20	-16
St. John's Hospital	136	139	125	20	-105
University Maternity Hospital Limerick	80	74	67	20	-47
Croom Hospital	48	32	28	20	-8
University of Limerick Hospital Group	98	98	88	20	-68
Our Lady's Hosp for Sick Children Crumlin	80	83	75	20	-55
Children's University, Temple Street	18	22	20	20	0
Tallaght Hospital - Children (incl in Adults above)			-		
Children's Hospital Group	60	65	58	20	-38
Grand Total	52	52	47	20	-27

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2018									
Non Statutory Sector 2018 Year to Date as at 02.02.2018 (2018 Year End)	Agencies			2018 Funding			Schedule Numbers with		
	Total	Completed		Total	Completed		Total	Completed	
		No.	%		€	%		No.	%
National Position									
Voluntary Summary									
Acute Hospital	16	0	0.0%	1,900,646,829	0	0.0%	17	0	0.0%
Acute Non Hospital	3	0	0.0%	195,000	0	0.0%	3	0	0.0%
Primary Care	188	3	1.6%	40,926,850	94,272	0.2%	210	5	2.4%
Social Inclusion	340	31	9.1%	86,122,611	8,616,821	10.0%	496	46	9.3%
Palliative Care / Chronic Illness	25	3	12.0%	61,124,343	21,147	0.0%	25	3	12.0%
Primary Care Division	541	36	6.7%	188,173,804	8,732,240	4.6%	731	54	7.4%
Health and Well Being	128	0	0.0%	9,764,858	0	0.0%	146	0	0.0%
Disability	283	28	9.9%	1,106,620,417	1,140,606	0.1%	709	31	4.4%
Older Persons	824	121	14.7%	157,383,867	20,050,075	12.7%	1,044	223	21.4%
Social Care	1,072	149	13.9%	1,264,004,284	21,190,682	1.7%	1,753	254	14.5%
Mental Health	124	2	1.6%	75,841,651	1,678,366	2.2%	181	3	1.7%
Community Total	1,705	175	10.3%	1,537,784,597	31,601,288	2.1%	2,811	311	11.1%
Grand Total	1,724	176	10.2%	3,438,626,426	31,601,288	0.9%	2,831	311	11.0%

Expenditure by Category & Division	Full Year 2018	January 2018			
	Budget	YTD Actual	YTD Plan	Variance	Variance
	€000s	€000s	€000s	€000s	%
Acute Hospitals Division	4,754,779	418,855	396,863	21,992	5.54%
National Ambulance Service	161,782	12,217	13,705	(1,488)	-10.86%
National Cancer Control Programme (NCCP)	7,456	316	347	(31)	-8.90%
Acute Operations	4,924,017	431,388	410,915	20,473	4.98%
Primary Care - CHO	750,370	66,354	63,218	3,135	4.96%
Social Inclusion - CHO	135,936	11,611	11,439	172	1.51%
Palliative Care - CHO	79,731	6,910	6,763	148	2.18%
Primary Care Division - CHO (Note 1)	966,037	84,875	81,420	3,455	4.24%
Mental Health Division - CHO	829,428	69,649	69,365	284	0.41%
Older Persons Services - CHO	740,258	65,517	62,768	2,750	4.38%
Disability Services - CHO	1,764,292	151,802	147,734	4,068	2.75%
CHO HQs & Community Services	7,715	894	655	239	36.51%
CHO Total	4,307,729	372,738	361,942	10,796	2.98%
Primary Care - Regional/National	83,899	3,141	5,739	(2,598)	-45.27%
Social Inclusion - Regional/National	12,671	757	1,064	(307)	-28.87%
Palliative Care - Regional/National	1,057	13	88	(76)	-85.64%
Primary Care Division - Regional/National (Note 1)	97,628	3,911	6,892	(2,981)	-43.25%
Mental Health Division - Regional/National	68,083	3,896	5,302	(1,406)	-26.52%
Older Persons Services - Regional/National	63,181	3,403	4,831	(1,428)	-29.56%
Disability Services - Regional/National	36,556	472	1,567	(1,095)	-69.87%
Nursing Home Support Scheme ("Fair Deal")	944,403	79,098	81,261	(2,163)	-2.66%
Regional & National Operations Total	1,209,850	90,780	99,852	(9,073)	-9.09%
Clinical Strategy & Programmes Division	51,041	571	3,520	(2,949)	-83.78%
Quality Assurance & Verification	5,118	328	431	(103)	-23.94%
Quality Improvement Division	8,567	442	683	(240)	-35.19%
Health & Wellbeing Division	221,641	16,189	15,195	994	6.54%
Emergency Management	1,551	94	131	(37)	-28.35%
Support Services	304,743	29,347	25,120	4,227	16.83%
Value Improvement Programme	(150,000)	-	(12,500)	12,500	-100.00%
Total Operational Service Areas	10,884,258	941,877	905,289	36,588	4.04%
Pensions	403,077	27,217	34,267	(7,050)	20.57%
State Claims Agency	274,000	23,084	22,833	250	1.10%
Primary Care Reimbursement Service (Note 1)	2,582,715	209,339	210,058	(719)	-0.34%
Demand Led Local Schemes (Note 1)	252,726	21,162	21,357	(195)	-0.91%
Overseas Treatment	14,157	1,494	1,194	299	25.06%
Total Pensions & Demand Led Areas	3,526,675	282,295	289,710	(7,414)	-2.56%
Overall Total	14,410,933	1,224,172	1,194,998	29,174	2.44%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

**Acute Hospital Division
January 2018**

	Budget Holder	Approved Allocation €000	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual €000	Budget €000	Variance €000	% Var vrs Plan
Beaumont Hospital	Ian Carter	294,668	26,325	24,980	1,345	5.38%
Rotunda Hospital	Prof Fergal Malone	55,242	5,008	4,603	405	8.80%
HSE Funded Providers		349,909	31,334	29,584	1,750	5.92%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	151,755	13,283	12,848	435	3.38%
Connolly Hospital, Blanchardstown	Margaret Boland	103,128	9,415	8,812	603	6.84%
Cavan General Hospital	Evelyn Hall	89,326	7,787	7,641	145	1.90%
Louth County Hospital	Catriona Crowley	21,254	1,779	1,749	30	1.70%
Monaghan General Hospital	Evelyn Hall	7,695	653	661	(8)	-1.22%
RCSI Hosp Grp HQ	Ian Carter	4,920	171	250	(80)	-31.91%
HSE Direct Provision		378,078	33,086	31,961	1,125	3.52%
RCSI Hospital Group	Ian Carter	727,987	64,420	61,545	2,875	4.67%
St. James's Hospital	Lorcan Birthistle	352,820	29,778	29,382	396	1.35%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	206,788	18,250	17,317	932	5.38%
Coombe Women & Infants University Hos	Sharon Sheehan	57,121	5,014	4,801	213	4.44%
HSE Funded Providers		616,728	53,042	51,501	1,541	2.99%
St. Lukes Hospital, Rathgar	Richard Lodge	43,172	3,673	3,650	22	0.61%
Midland Regional Hospital, Tullamore	Orlagh Claffey	97,632	8,252	8,261	(9)	-0.11%
Naas General Hospital	Alice Kinsella	62,835	5,608	5,322	286	5.38%
Midland Regional Hospital, Portlaoise	Michael Knowles	60,875	5,319	5,068	251	4.95%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	6,094	258	512	(254)	-49.66%
HSE Direct Provision		270,607	23,110	22,814	296	1.30%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	887,335	76,152	74,314	1,838	2.47%
Mater Misericordiae University Hospital	Gordon Dunne	259,289	23,868	21,843	2,024	9.27%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	241,263	21,185	20,320	865	4.26%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	54,045	4,883	4,500	382	8.50%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	26,192	2,324	2,172	152	7.01%
Cappagh National Orthopaedic Hospital	Gordon Dunne	33,616	3,007	2,801	206	7.34%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	23,715	2,074	1,997	76	3.81%
HSE Funded Providers		638,120	57,339	53,634	3,705	6.91%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	33,514	3,080	2,846	234	8.22%
Midland Regional Hospital, Mullingar	Shona Schneemann	71,426	6,738	6,030	708	11.74%
St. Luke's Hospital, Kilkenny	Anne Slattery	70,035	6,462	5,917	545	9.21%
Wexford General Hospital	Lily Byrnes	67,080	6,083	5,695	389	6.82%
Our Lady's Hospital, Navan	Ken Fitzgibbon	44,529	4,111	3,866	246	6.35%
Ireland East Hosp Grp HQ	Mary Day	5,434	452	455	(3)	-0.71%
HSE Direct Provision		292,019	26,927	24,809	2,118	8.54%
Ireland East Hospital Group	Mary Day	930,138	84,266	78,443	5,823	7.42%
Mercy University Hospital, Cork	Sandra Daly	79,963	7,568	6,945	624	8.98%
South Infirmary University Hospital, Cork	Helen Donovan	53,219	4,219	4,243	(23)	-0.55%
HSE Funded Providers		133,182	11,788	11,187	600	5.37%
Cork University Hospital	Tony McNamara	250,211	26,450	21,185	5,264	24.85%
Waterford Regional Hospital	Richard Dooley	175,482	15,699	14,870	829	5.57%
Kerry General Hospital	Maria Dooley	82,369	7,473	7,012	460	6.57%
South Tipperary General Hospital	Maria Barry	61,011	5,406	5,153	254	4.92%
Bantry General Hospital	Tony McNamara	18,075	1,667	1,555	112	7.17%
Mallow General Hospital	Tony McNamara	17,276	1,418	1,486	(68)	-4.56%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,872	675	582	93	16.03%
South/South West Hosp Grp HQ	Gerry O'Dwyer	18,529	1,099	1,441	(342)	-23.72%
Cork Univ Hosp - Maternity	Tony McNamara	41,168	3,496	3,496	(3,496)	-100.00%
HSE Direct Provision		670,990	59,886	56,781	3,105	5.47%
South-South West Hospital Group	Gerry O'Dwyer	804,173	71,674	67,968	3,706	5.45%
Galway University Hospitals	Chris Kane	314,491	27,729	26,631	1,098	4.12%
Sligo General Hospital	Grainne McCann	123,037	12,119	10,450	1,669	15.97%
Letterkenny General Hospital	Sean Murphy	126,084	10,476	10,777	(301)	-2.79%
Mayo General hospital	Charlie Meehan	95,246	8,563	8,056	507	6.29%
Portiuncula Hospital General and Maternit	James Keane	64,760	5,555	5,470	86	1.57%
Roscommon County Hospital	Elaine Prendergast	22,951	2,044	1,949	95	4.89%
Saolta Hosp Grp HQ	Maurice Power	14,029	771	1,190	(418)	-35.16%
HSE Direct Provision		760,598	67,257	64,522	2,736	4.24%
Saolta University Health Care Group	Maurice Power	760,598	67,257	64,522	2,736	4.24%

	Budget Holder	Approved	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Allocation	Actual	Budget	Variance
		€000	€000	€000	€000	
St. John's Hospital	Dr. Ferghal Grimes	17,740	1,761	1,469	292	19.89%
HSE Funded Providers		17,740	1,761	1,469	292	19.89%
Limerick University Hospital	Prof. Colette Cowan	217,633	20,297	18,394	1,903	10.34%
Ennis Hospital	Prof. Colette Cowan	18,331	1,632	1,565	67	4.26%
Nenagh Hospital	Prof. Colette Cowan	17,099	1,476	1,444	32	2.18%
University Maternity Hospital, Limerick	Prof. Colette Cowan	22,467	2,029	1,895	134	7.10%
Croom Hospital	Prof. Colette Cowan	13,148	1,065	1,112	(47)	-4.19%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	772	72	59	13	21.65%
HSE Direct Provision		289,449	26,571	24,470	2,102	8.59%
University of Limerick Hospital Group	Prof. Colette Cowan	307,189	28,332	25,938	2,394	9.23%
Temple Street, Children's University Hospi	Mona Baker	98,787	8,912	8,292	620	7.48%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	150,192	14,039	12,284	1,755	14.29%
National Childrens Hospital, Tallaght	David Slevin	20,793	1,845	1,733	112	6.47%
HSE Funded Providers		269,772	24,795	22,308	2,487	11.15%
NCH Development Programme	Eilish Hardiman	21,000	1,200	1,411	(210)	-14.91%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	1,697	(27)	(16)	(11)	67.32%
HSE Direct Provision		22,697	1,173	1,395	(221)	-15.87%
The Children's Hospital Group	Eilish Hardiman	292,468	25,969	23,703	2,266	9.56%
Regional and National Services	Liam Woods	44,891	784	429	356	82.87%
HSE Funded Providers		2,025,451	180,059	169,683	10,376	6.11%
HSE Direct Provision		2,729,328	238,796	227,180	11,616	5.11%
Acute Hospitals Division	Liam Woods	4,754,779	418,855	396,863	21,992	5.54%

Community Healthcare Organisations January 2018

	Budget Holder	Approved Allocation €000	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual €000	Budget €000	Variance €000	% Var vrs Plan
<i>Primary Care</i>		82,701	7,980	6,898	1,082	15.69%
<i>Social Inclusion</i>		2,548	240	216	24	11.27%
<i>Palliative Care</i>		6,293	539	533	6	1.15%
Primary Care Division (Note 1)		91,542	8,759	7,646	1,113	14.55%
Mental Health Division		74,555	5,855	6,118	(264)	-4.31%
Older Persons Services		80,290	6,729	6,702	27	0.40%
Disability Services		132,761	10,886	11,197	(311)	-2.78%
CHO HQs & Community Services		317	0	27	(27)	-100.00%
CHO 1	John Hayes	379,466	32,229	31,691	538	1.70%
<i>Primary Care</i>		85,617	7,987	7,137	850	11.91%
<i>Social Inclusion</i>		6,467	553	549	3	0.59%
<i>Palliative Care</i>		6,961	590	591	(1)	-0.20%
Primary Care Division (Note 1)		99,045	9,130	8,278	852	10.29%
Mental Health Division		105,334	9,119	8,906	212	2.38%
Older Persons Services		75,350	6,808	6,400	409	6.39%
Disability Services		170,543	14,780	14,410	371	2.57%
CHO HQs & Community Services		0	0	0	0	
CHO 2	Tony Canavan	450,273	39,837	37,993	1,844	4.85%
<i>Primary Care</i>		57,478	4,965	4,872	92	1.89%
<i>Social Inclusion</i>		8,520	723	723	0	0.02%
<i>Palliative Care</i>		11,621	1,001	987	14	1.45%
Primary Care Division (Note 1)		77,620	6,689	6,582	107	1.62%
Mental Health Division		66,980	5,680	5,679	1	0.02%
Older Persons Services		68,132	5,818	5,764	55	0.95%
Disability Services		155,834	13,539	13,215	324	2.45%
CHO HQs & Community Services		0	0	0	0	
CHO 3	Bernard Gloster	368,566	31,727	31,240	487	1.56%
<i>Primary Care</i>		101,283	9,050	8,691	358	4.12%
<i>Social Inclusion</i>		16,890	1,413	1,396	17	1.19%
<i>Palliative Care</i>		10,822	1,057	911	146	16.02%
Primary Care Division (Note 1)		128,995	11,520	10,999	521	4.74%
Mental Health Division		118,296	9,965	9,877	88	0.89%
Older Persons Services		122,993	10,323	10,482	(158)	-1.51%
Disability Services		230,703	19,643	19,534	109	0.56%
CHO HQs & Community Services		0	0	0	0	
CHO 4	Ger Reaney	600,987	51,451	50,891	560	1.10%
<i>Primary Care</i>		82,266	7,094	6,987	107	1.53%
<i>Social Inclusion</i>		8,616	731	732	(1)	-0.08%
<i>Palliative Care</i>		1,405	115	119	(5)	-4.03%
Primary Care Division (Note 1)		92,287	7,940	7,838	102	1.30%
Mental Health Division		99,369	8,590	8,397	193	2.30%
Older Persons Services		73,220	6,200	6,166	34	0.55%
Disability Services		167,515	14,775	14,227	547	3.85%
CHO HQs & Community Services		976	141	83	58	69.49%
CHO 5	Aileen Colley	433,368	37,644	36,711	933	2.54%

	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Primary Care		58,116	5,112	4,880	232	4.76%
Social Inclusion		2,646	261	222	40	17.98%
Palliative Care		503	36	43	(7)	-15.41%
Primary Care Division (Note 1)		61,265	5,409	5,144	265	5.16%
Mental Health Division		59,275	5,229	4,759	469	9.86%
Older Persons Services		62,439	5,424	5,195	229	4.42%
Disability Services		188,719	15,867	15,432	434	2.81%
CHO HQs & Community Services		504	134	43	91	212.47%
CHO 6	Martina Queally	372,201	32,063	30,573	1,489	4.87%
Primary Care		83,174	7,225	7,000	225	3.21%
Social Inclusion		48,300	4,191	4,076	115	2.82%
Palliative Care		24,931	2,202	2,138	64	3.00%
Primary Care Division (Note 1)		156,404	13,618	13,215	404	3.05%
Mental Health Division		92,970	7,529	7,716	(187)	-2.42%
Older Persons Services		89,866	9,191	7,832	1,359	17.35%
Disability Services		223,457	19,583	18,380	1,203	6.54%
CHO HQs & Community Services		527	34	45	(11)	-24.76%
CHO 7	David Walsh	563,224	49,955	47,188	2,768	5.86%
Primary Care		116,883	9,993	9,886	108	1.09%
Social Inclusion		6,241	509	522	(13)	-2.48%
Palliative Care		6,209	453	525	(73)	-13.81%
Primary Care Division (Note 1)		129,333	10,955	10,933	22	0.20%
Mental Health Division		95,397	8,128	8,044	85	1.05%
Older Persons Services		65,445	5,642	5,487	155	2.83%
Disability Services		215,977	18,861	18,253	608	3.33%
CHO HQs & Community Services		1,635	261	139	122	88.03%
CHO 8	Pat Bennett	507,787	43,848	42,855	992	2.32%
Primary Care		82,851	6,948	6,867	81	1.18%
Social Inclusion		35,709	2,990	3,003	(13)	-0.44%
Palliative Care		10,985	918	915	2	0.25%
Primary Care Division (Note 1)		129,545	10,855	10,785	70	0.65%
Mental Health Division		117,250	9,555	9,868	(313)	-3.17%
Older Persons Services		102,523	9,380	8,741	640	7.32%
Disability Services		278,783	23,869	23,086	783	3.39%
HQ		986	33	84	(51)	
Community Services		2,770	292	235	57	
CHO HQs & Community Services		3,756	325	319	6	2.02%
CHO 9	Gerry O'Neill	631,857	53,985	52,799	1,186	2.25%
Grand Total of Community Healthcare Organisations		4,307,729	372,738	361,942	10,796	2.98%
Summary						
Primary Care		750,370	66,354	63,218	3,135	4.96%
Social Inclusion		135,936	11,611	11,439	172	1.51%
Palliative Care		79,731	6,910	6,763	148	2.18%
Primary Care Division (Note 1)		966,037	84,875	81,420	3,455	4.24%
Mental Health Division		829,428	69,649	69,365	284	0.41%
Older Persons Services		740,258	65,517	62,768	2,750	4.38%
Disability Services		1,764,292	151,802	147,734	4,068	2.75%
CHO HQs & Community Services		7,715	894	655	239	36.51%
Grand Total		4,307,729	372,738	361,942	10,796	2.98%

**National Ambulance Service & Emergency Management
January 2018**

	Budget Holder	Approved Allocation €000	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual €000	Budget €000	Variance €000	% Var vrs Plan
Southern Regional Ambulance	Paul Gallen	20,228	1,490	1,718	(228)	-13.27%
South Eastern Regional Ambulance	Paul Gallen	15,229	1,130	1,294	(163)	-12.63%
Western Regional Ambulance	Paudie O Riordan	16,715	1,347	1,420	(73)	-5.13%
North Western Regional Ambulance	Paudie O Riordan	11,968	998	1,017	(18)	-1.80%
Mid Western Regional Ambulance	Paudie O Riordan	13,298	976	1,130	(154)	-13.65%
North Eastern Regional Ambulance	Willie Merriman	12,807	978	1,090	(112)	-10.30%
Midland Regional Ambulance	Willie Merriman	11,058	890	937	(47)	-5.03%
East Coast Regional Ambulance	Willie Merriman	19,813	1,701	1,678	23	1.37%
Regional Ambulance Services		121,117	9,511	10,284	(773)	-7.52%
Office of the National Director	Martin Dunne	19,726	1,192	1,658	(466)	-28.11%
National Ambulance College	Macartan Hughes	3,449	179	291	(112)	-38.40%
Emergency Care Control	Pat Mc Creanor / Sea	17,489	1,335	1,472	(137)	-9.31%
Office of the Assistant National Director	Martin Dunne	40,664	2,706	3,421	(715)	-20.90%
National Ambulance Service		161,782	12,217	13,705	(1,488)	-10.86%
Emergency Management		1,551	94	131	(37)	-28.35%

**Health & Wellbeing
January 2018**

	Budget Holder	Approved Allocation €000	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual €000	Budget €000	Variance €000	% Var vrs Plan
Health Surveillance Protection Service	Dr Kevin Kelleher	3,952	400	336	64	19.16%
Health Protection Vaccines	Dr Kevin Kelleher	45,300	3,075	1,381	1,694	122.63%
Public Health	Dr Kevin Kelleher	18,348	1,538	1,555	(17)	-1.12%
Health Promotion	Dr Cate Hartigan	17,331	1,198	1,472	(274)	-18.62%
Office of Tobacco Control	Mr David Molloy	277	33	23	9	39.39%
Enviromental Health	Mr David Molloy	41,338	3,397	3,497	(101)	-2.88%
Knowledge Management	Mr Douglas Beaton	6,783	855	574	281	48.98%
Health & Wellbeing - (Regional)	Various	8,472	789	720	69	9.65%
Crisis Pregnancy Agency	Dr Cate Hartigan	6,567	53	505	(452)	-89.54%
Cardiovascular		-	-	-	-	
National Screening Service	Mr Charles O'Hanlon	62,609	4,734	4,995	(262)	-5.24%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	10,662	119	137	(18)	-12.96%
Health & Wellbeing Division	Health & Wellbeing Division	221,641	16,189	15,195	994	6.54%

**Primary Care (Overall Total) by CHO
January 2018**

	YTD Actual Spend vrs YTD Budget				
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	91,542	8,759	7,646	1,113	14.55%
CHO 2	99,045	9,130	8,278	852	10.29%
CHO 3	77,620	6,689	6,582	107	1.62%
CHO 4	128,995	11,520	10,999	521	4.74%
CHO 5	92,287	7,940	7,838	102	1.30%
CHO 6	61,265	5,409	5,144	265	5.16%
CHO 7	156,404	13,618	13,215	404	3.05%
CHO 8	129,333	10,960	10,933	27	0.25%
CHO 9	129,545	10,850	10,785	65	0.60%
Regional	11,907	1,161	1,003	158	15.73%
National	85,721	2,750	5,888	(3,139)	-53.30%
Primary Care Division (Note 1)	1,063,664	88,786	88,312	474	0.54%

**Primary Care (Primary Care excl Soc Inc & Pal Care) by CHO
January 2018**

	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	82,701	7,980	6,898	1,082	15.69%
CHO 2	Tony Canavan	85,617	7,987	7,137	850	11.91%
CHO 3	Bernard Gloster	57,478	4,965	4,872	92	1.89%
CHO 4	Ger Reaney	101,283	9,050	8,691	358	4.12%
CHO 5	Aileen Colley	82,266	7,094	6,987	107	1.53%
CHO 6	Martina Queally	58,116	5,112	4,880	232	4.76%
CHO 7	David Walsh	83,174	7,225	7,000	225	3.21%
CHO 8	Pat Bennett	116,883	9,993	9,886	108	1.09%
CHO 9	Gerry O'Neill	82,851	6,948	6,867	81	1.18%
Regional		11,907	1,161	1,003	158	15.73%
National		71,993	1,980	4,736	(2,756)	-58.19%
Grand	John Hennessy	834,269	69,495	68,957	538	0.78%

Primary Care (Social Inclusion) by CHO
January 2018

	Budget Holder	Approved Allocation €000	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual €000	Budget €000	Variance €000	% Var vrs Plan
CHO 1	John Hayes	2,548	240	216	24	11.27%
CHO 2	Tony Canavan	6,467	553	549	3	0.59%
CHO 3	Bernard Gloster	8,520	723	723	0	0.02%
CHO 4	Ger Reaney	16,890	1,413	1,396	17	1.19%
CHO 5	Aileen Colley	8,616	731	732	(1)	-0.08%
CHO 6	Martina Queally	2,646	261	222	40	17.98%
CHO 7	David Walsh	48,300	4,191	4,076	115	2.82%
CHO 8	Pat Bennett	6,241	514	522	(8)	-1.52%
CHO 9	Gerry O'Neill	35,709	2,985	3,003	(18)	-0.61%
National		12,671	757	1,064	(307)	-28.87%
Social Inclusion	John Hennessy	148,607	12,369	12,504	(135)	-1.08%

Palliative Care by CHO
January 2018

	Budget Holder	Approved Allocation	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	%
CHO 1	John Hayes	6,293	539	533	6	1.15%
CHO 2	Tony Canavan	6,961	590	591	(1)	-0.20%
CHO 3	Bernard Gloster	11,621	1,001	987	14	1.45%
CHO 4	Ger Reaney	10,822	1,057	911	146	16.02%
CHO 5	Aileen Colley	1,405	115	119	(5)	-4.03%
CHO 6	Martina Queally	503	36	43	(7)	-15.41%
CHO 7	David Walsh	24,931	2,202	2,138	64	3.00%
CHO 8	Pat Bennett	6,209	453	525	(73)	-13.81%
CHO 9	Gerry O'Neill	10,985	918	915	2	0.25%
National		1,057	13	88	(76)	-85.64%
Palliative Care	John Hennessy	80,789	6,923	6,851	72	1.05%

Mental Health by CHO
January 2018

	Budget Holder	Approved Allocation €000	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual	Budget	Variance	% Var vrs Plan
			€000	€000	€000	
CHO 1	John Hayes	74,555	5,855	6,118	(264)	-4.31%
CHO 2	Tony Canavan	105,334	9,119	8,906	212	2.38%
CHO 3	Bernard Gloster	66,980	5,680	5,679	1	0.02%
CHO 4	Ger Reaney	118,296	9,965	9,877	88	0.89%
CHO 5	Aileen Colley	99,369	8,590	8,397	193	2.30%
CHO 6	Martina Queally	59,275	5,229	4,759	469	9.86%
CHO 7	David Walsh	92,970	7,529	7,716	(187)	-2.42%
CHO 8	Pat Bennett	95,397	8,128	8,044	85	1.05%
CHO 9	Gerry O'Neill	117,250	9,555	9,868	(313)	-3.17%
Regional		0	0	0	0	
Central Mental Hospital		28,233	2,434	2,282	151	6.63%
Suicide Prevention		10,689	585	962	(377)	-39.18%
National		29,161	877	2,058	(1,181)	-57.38%
Mental Health Division	Anne O'Connor	897,511	73,545	74,667	(1,122)	-1.50%

**Social Care (Older Persons) by CHO
January 2018**

	Budget Holder	Approved Allocation	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	80,290	6,729	6,702	27	0.40%
CHO 2	Tony Canavan	75,350	6,808	6,400	409	6.39%
CHO 3	Bernard Gloster	68,132	5,818	5,764	55	0.95%
CHO 4	Ger Reaney	122,993	10,323	10,482	(158)	-1.51%
CHO 5	Aileen Colley	73,220	6,200	6,166	34	0.55%
CHO 6	Martina Queally	62,439	5,424	5,195	229	4.42%
CHO 7	David Walsh	89,866	9,191	7,832	1,359	17.35%
CHO 8	Pat Bennett	65,445	5,642	5,487	155	2.83%
CHO 9	Gerry O'Neill	102,523	9,380	8,741	640	7.32%
Regional		48,242	3,285	4,101	(815)	-19.88%
National		14,939	117	730	(613)	-83.93%
Older Persons Services	Pat Healy	803,439	68,920	67,598	1,322	1.96%

Social Care (Disabilities) by CHO
January 2018

	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	132,761	10,886	11,197	(311)	-2.78%
CHO 2	Tony Canavan	170,543	14,780	14,410	371	2.57%
CHO 3	Bernard Gloster	155,834	13,539	13,215	324	2.45%
CHO 4	Ger Reaney	230,703	19,643	19,534	109	0.56%
CHO 5	Aileen Colley	167,515	14,775	14,227	547	3.85%
CHO 6	Martina Queally	188,719	15,867	15,432	434	2.81%
CHO 7	David Walsh	223,457	19,583	18,380	1,203	6.54%
CHO 8	Pat Bennett	215,977	18,861	18,253	608	3.33%
CHO 9	Gerry O'Neill	278,783	23,869	23,086	783	3.39%
Regional		0	0	0	0	
National		36,556	472	1,567	(1,095)	-69.87%
Disability Services	Pat Healy	1,800,847	152,275	149,301	2,973	1.99%

**Support Services
January 2018**

	Budget Holder	Approved Allocation €000s	YTD Actual Spend vrs YTD Budget				% Var vrs Plan
			YTD	YTD	YTD		
			Actual €000s	Budget €000s	Variance €000s		
Health Business Services	Jane Carolan	108,714	12,776	9,204	3,571	38.80%	
Finance	Stephen Mulvany	47,459	3,061	3,576	(516)	-14.42%	
Human Resources	Rosarii Mannon	56,858	4,761	4,946	(185)	-3.74%	
National Contracts Office		13,330	438	1,115	(676)	-60.67%	
Office of Director General/System Reform/Legal Service:	Tony O'Brien	24,344	3,472	1,972	1,500	76.04%	
Office of Deputy Director General	Stephen Mulvany	6,170	492	518	(26)	-5.06%	
Compliance	Brian Purcell	1,327	76	111	(35)	-31.70%	
Communications	Paul Connors	6,789	473	566	(93)	-16.39%	
Audit	Michael Flynn	3,750	249	310	(61)	-19.69%	
Health Repayment Scheme		500		43	(43)	-100.00%	
Chief Information Officer	Richard Corbridge	34,129	3,417	2,704	713	26.35%	
Regional Services		1,373	133	55	78	142.09%	
Support Services		304,743	29,347	25,120	4,227	16.83%	

PCRS
January 2018

	YTD Actual Spend vrs YTD Budget				
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
General Medical Services					
GP Fees & Allowances	515,435	43,639	44,388	(749)	-1.69%
Drug Target Refund	630	152	53	99	189.41%
GMS Pharmacy Fees	211,153	18,144	16,905	1,239	7.33%
GMS Pharmacy Drugs/ Medicines	607,617	50,748	51,649	(901)	-1.74%
Dental Treatment/ Prescription Services	65,630	3,302	4,909	(1,607)	-32.74%
Community Ophthalmic Services	31,060	1,894	2,509	(615)	-24.50%
EEA Pharmacy Claims	1,020	56	58	(2)	-3.03%
High Tech Arrangement - Drugs/ Medicines	326,734	27,887	26,279	1,608	6.12%
High Tech Arrangement - Patient Care Fees	21,198	1,788	1,760	28	1.61%
Health Amendment Act Claims	1,850	136	138	(2)	-1.16%
Administration - Pay & Non Pay	45,479	2,681	3,671	(990)	-26.97%
Sub Total	1,827,806	150,427	152,316	(1,889)	-1.24%
Community Demand Led Schemes					
Drug Payment Scheme	64,000	4,930	5,238	(308)	-5.87%
Long Term Illness Scheme	220,860	19,145	18,111	1,034	5.71%
High Tech Arrangement - Drugs/ Medicine	252,165	21,455	20,273	1,182	5.83%
High Tech Arrangement - Orkambi	64,000	0	0	0	
Methadone Treatment	22,330	1,811	1,861	(50)	-2.67%
Hardship Arrangements	14,720	1,015	1,231	(216)	-17.54%
Primary Childhood Immunisation	7,196	509	325	184	56.62%
Heartwatch	969	85	85	0	0.00%
Sub Total	646,241	48,950	47,124	1,826	3.88%
Primary Care Schemes					
OPAT Programme	8,130	487	678	(191)	-28.12%
OPIT Programme	3,912	373	326	47	14.43%
NDMS - Oncology Drugs/Medicines	36,108	2,510	2,551	(41)	-1.59%
NDMS - HEP C Drugs/Medicines	30,000	4,859	4,859	0	0.01%
NDMS - MS Drugs/ Medicines	14,315	1,103	1,188	(85)	-7.16%
NDMS - ERT	4,000	0	0	0	
Orphan Drugs/ Medicines	12,203	630	1,017	(387)	-38.05%
Sub Total	108,668	9,962	10,618	(656)	-6.18%
Total PCRS	2,582,715	209,339	210,058	(719)	-0.34%

**Demand Led Schemes
January 2018**

	YTD Actual Spend vrs YTD Budget				
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
Mobility	9,186	625	777	-153	-19.64%
Capitation	11,058	953	939	14	1.46%
Blind W.A.	11,501	807	975	-168	-17.25%
Maternity	1,194	89	101	-13	-12.61%
L-Term Ill	11,431	764	968	-203	-21.02%
Drug Payment	11,098	802	940	-138	-14.70%
Infect DA	0	0	0	0	
Domiciliary	0	0	0	0	
H'dship Med	0	0	0	0	
H'dship Med	111,548	8,966	9,432	-465	-4.93%
Drug Refund	68,873	6,535	5,798	737	12.72%
High Tech	10,592	1,082	900	183	20.30%
Health Amendment	6,175	535	521	13	2.59%
DTSS	71	5	6	-1	-24.57%
Demand Led Local Schemes (Note	252,726	21,162	21,357	(195)	-0.91%

Net Expenditure by Division (Pay) January 2018

Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Budget €000s	Spend €000s	Budget €000s	Variance €000s	Variance %
Acute Hospitals Division		3,873,223	329,149	324,259	4,890	1.51%
National Ambulance Service & Emergency Management		123,232	9,917	10,474	(557)	-5.32%
Health & Wellbeing Division		104,217	8,289	8,703	(414)	-4.76%
<i>Primary Care</i>		572,562	46,880	46,885	(4)	-0.01%
<i>Social Inclusion</i>		51,216	4,292	4,268	24	0.56%
<i>Palliative Care</i>		41,694	3,606	3,519	87	2.47%
Mental Health Division		712,371	59,409	59,305	104	0.18%
Older Persons		713,804	59,116	60,285	(1,169)	-1.94%
Disabilities		671,527	56,012	56,320	(308)	-0.55%
Fair Deal						
National Cancer Control Programme (NCCP)		3,132	241	266	(25)	-9.41%
Clinical Strategy & Programmes Division		17,358	886	1,469	(583)	-39.66%
Quality Assurance & Verification		2,566	249	218	32	14.47%
Quality Improvement Division		3,846	329	320	9	2.74%
Value Improvement Programme		(85,000)	-	(7,083)	7,083	#####
Other National Divisions/Services		185,244	15,247	15,406	(159)	-1.03%
Total Operational Service Areas		6,990,991	593,623	584,612	9,010	1.54%
Pensions		852,004	69,194	72,124	(2,929)	-4.06%
State Claims Agency						
Primary Care Reimbursement Service (Note 1)		21,797	1,312	1,841	(529)	-28.76%
Demand Led Local Schemes (Note 1)		19	5	2	3	203.33%
Overseas Treatment		218	41	19	22	120.90%
Total Pensions & Demand Led Areas		874,039	70,552	73,985	(3,433)	-4.64%
Overall Total		7,865,030	664,175	658,597	5,577	0.85%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay) January 2018

Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division		1,787,845	159,330	149,307	10,023	6.71%
National Ambulance Service & Emergency Management		40,552	2,547	3,400	(852)	-25.07%
Health & Wellbeing Division		123,231	8,297	6,983	1,314	18.82%
<i>Primary Care</i>		279,141	24,242	23,552	690	2.93%
<i>Social Inclusion</i>		97,627	8,186	8,255	(70)	-0.84%
<i>Palliative Care</i>		46,979	4,073	3,991	82	2.07%
Mental Health Division		204,307	15,558	17,004	(1,446)	-8.50%
Older Persons		483,177	42,854	40,684	2,171	5.34%
Disabilities		1,183,989	100,432	97,610	2,822	2.89%
Fair Deal		944,403	79,422	81,261	(1,839)	-2.26%
National Cancer Control Programme (NCCP)		4,574	83	101	(18)	-17.76%
Clinical Strategy & Programmes Division		33,693	(262)	2,052	(2,314)	#####
Quality Assurance & Verification		2,552	78	213	(135)	-63.24%
Quality Improvement Division		4,868	124	375	(251)	-66.85%
Value Improvement Programme		(65,000)	-	(5,417)	5,417	#####
Other National Divisions/Services/VIP		130,252	15,489	10,624	4,865	45.79%
Total Operational Service Areas		5,302,190	460,456	439,996	20,459	4.65%
Pensions		3,188	188	271	(83)	-30.56%
State Claims Agency		274,000	23,084	22,833	250	1.10%
Primary Care Reimbursement Service (Note 1)		2,658,398	216,116	216,638	(522)	-0.24%
Demand Led Local Schemes (Note 1)		252,709	21,157	21,356	(198)	-0.93%
Overseas Treatment		13,939	1,453	1,176	277	23.55%
Total Pensions & Demand Led Areas		3,202,234	261,998	262,274	(276)	-0.11%
Overall Total		8,504,424	722,454	702,270	20,184	2.87%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)
January 2018

Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division		(906,289)	(69,624)	(76,702)	7,079	● -9.23%
National Ambulance Service & Emergency Management		(450)	(154)	(38)	(116)	● 303.56%
Health & Wellbeing Division		(5,807)	(397)	(491)	94	● -19.21%
<i>Primary Care</i>		(17,434)	(1,628)	(1,479)	(149)	● 10.05%
<i>Social Inclusion</i>		(236)	(109)	(20)	(89)	● 448.60%
<i>Palliative Care</i>		(7,884)	(756)	(659)	(97)	● 14.79%
Mental Health Division		(19,168)	(1,422)	(1,642)	220	● -13.37%
Older Persons		(393,542)	(33,050)	(33,370)	320	● -0.96%
Disabilities		(54,668)	(4,170)	(4,629)	458	● -9.90%
Fair Deal			(324)		(324)	
National Cancer Control Programme (NCCP)		(250)	(9)	(21)	12	● -58.55%
Clinical Strategy & Programmes Division		(11)	(53)	(1)	(53)	● #####
Quality Assurance & Verification						
Quality Improvement Division		(147)	(11)	(12)	2	● -13.52%
Value Improvement Programme		-	-	-	-	
Other National Divisions/Services/VIP		(3,037)	(494)	(255)	(239)	● 93.75%
Total Operational Service Areas		(1,408,923)	(112,201)	(119,320)	7,118	-5.97%
		(215,732)	(19,167)	(18,191)	(976)	5.37%
		(236,384)	(22,998)	(19,937)	(3,061)	15.36%
Pensions		(452,116)	(42,165)	(38,128)	(4,038)	● 10.59%
State Claims Agency						
Primary Care Reimbursement Service (Note 1)		(97,479)	(8,089)	(8,421)	332	● -3.94%
Demand Led Local Schemes (Note 1)		(2)	(0)	(0)	0	● -30.02%
Overseas Treatment						
Total Pensions & Demand Led Areas		(549,598)	(50,255)	(46,549)	(3,705)	7.96%
Overall Total		(1,958,521)	(162,456)	(165,869)	3,413	-2.06%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Agency Costs - Jan 2018 vs Jan 2017

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2018 cost	9,142	9,192	10,359	1,915	1,701	32,310
Year to Date Total 2018	9,142	9,192	10,359	1,915	1,701	32,310
Average monthly cost 2018 to date	9,142	9,192	10,359	1,915	1,701	32,310
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
Year to Date Total 2017	9,411	8,102	9,104	1,170	1,191	28,977
Average monthly cost 2017	9,411	8,102	9,104	1,170	1,191	28,977
Change - YTD 2018 v 2017	-2.9%	13.5%	13.8%	63.7%	42.8%	11.5%

Agency Costs by Division - 2018 versus 2017

	Acute Hospital Operations	Health & Wellbeing	Primary Care incl DLS & PCRS	Mental Health	Older Persons	Disabilites	Health & Wellbeing Division	Other Services	Total
	€000s	€000s	€000s	€000s	€000s	€000s		€000s	€000s
Jan-18	17,687	127	2,207	4,563	3,768	3,513	127	444	32,310
Total 2018 YTD	17,687	127	2,207	4,563	3,768	3,513	127	444	32,310
Average monthly cost 2018 to date	17,687	127	2,207	4,563	3,768	3,513	127	444	32,310
Jan-17	16,997	27	1,194	4,103	2,818	3,457	27	382	28,977
Total 2017 YTD	16,997	27	1,194	4,103	2,818	3,457	27	382	28,977
Average monthly cost 2017 to date	16,997	27	1,194	4,103	2,818	3,457	27	382	28,977
Change - YTD 2018 vrs 2017	690	100	1,013	460	950	57	100	62	3,332

Overtime

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	17,411	0	0	0	0	0	0	0	0	0	0	0	17,411	15,654	1,757	11%
National Ambulance Service	1,148	0	0	0	0	0	0	0	0	0	0	0	1,148	1,313	-165	-13%
Acute Hospitals Operations	18,558	0	0	0	0	0	0	0	0	0	0	0	18,558	16,967	1,592	9%
Health & Wellbeing Division	60	0	0	0	0	0	0	0	0	0	0	0	60	17	43	260%
Primary Care (excl Palliative Care & Social Inclusion)	49	0	0	0	0	0	0	0	0	0	0	0	49	60	-11	-18%
PCRS	1	0	0	0	0	0	0	0	0	0	0	0	1	7	-6	-84%
Social Inclusion	157	0	0	0	0	0	0	0	0	0	0	0	157	119	37	31%
Palliative Care	125	0	0	0	0	0	0	0	0	0	0	0	125	69	56	80%
Primary Care including PCRS & DLS	331	0	0	0	0	0	0	0	0	0	0	0	331	255	76	30%
Mental Health Division	2,616	0	0	0	0	0	0	0	0	0	0	0	2,616	2,144	472	22%
Older Persons	872	0	0	0	0	0	0	0	0	0	0	0	872	650	222	34%
Disabilities	1,253	0	0	0	0	0	0	0	0	0	0	0	1,253	717	536	75%
Other Services	-23	0	0	0	0	0	0	0	0	0	0	0	-23	107	-130	-121%
Overall Total	23,668	0	0	0	0	0	0	0	0	0	0	0	23,668	20,856	2,812	13%

Agency

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	17,612	0	0	0	0	0	0	0	0	0	0	0	17,612	16,921	691	4%
National Cancer Control Programme	9	0	0	0	0	0	0	0	0	0	0	0	9	9	0	0%
National Ambulance Service	66	0	0	0	0	0	0	0	0	0	0	0	66	67	-1	-2%
Acute Hospitals Operations	17,687	0	0	0	0	0	0	0	0	0	0	0	17,687	16,997	690	4%
Health & Wellbeing Division	127	0	0	0	0	0	0	0	0	0	0	0	127	27	100	373%
Primary Care (excl Palliative Care & Social Inclusion)	1,717	0	0	0	0	0	0	0	0	0	0	0	1,717	895	822	92%
Local Demand Led Schemes																
PCRS																
Social Inclusion	387	0	0	0	0	0	0	0	0	0	0	0	387	237	149	63%
Palliative Care	103	0	0	0	0	0	0	0	0	0	0	0	103	62	42	67%
Primary Care including PCRS & DLS	2,207	0	0	0	0	0	0	0	0	0	0	0	2,207	1,194	1,013	85%
Mental Health Division	4,563	0	0	0	0	0	0	0	0	0	0	0	4,563	4,103	460	11%
Older Persons	3,768	0	0	0	0	0	0	0	0	0	0	0	3,768	2,818	950	34%
Disabilities	3,513	0	0	0	0	0	0	0	0	0	0	0	3,513	3,457	57	2%
Other Services	444	0	0	0	0	0	0	0	0	0	0	0	444	382	62	16%
Overall Total	32,310	0	0	0	0	0	0	0	0	0	0	0	32,310	28,977	3,332	11%