

February 2018

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥3.7%<4.0%
Green • <3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

Contents

Acute Hospitals Services	
NSP KPI Overview	4
Inpatient Cases	8
Daycase Cases	10
Emergency Discharges	12
Elective Discharges	14
Maternity Discharges	16
Inpatient Discharges greater or equal to 75 years	18
Daycase Discharges greater or equal to 75 years	20
Inpatient & Day Case Profiles	22
All Emergency Presentations	24
New ED Attendances	26
Return ED Attendances	27
Injury Units	28
Other Emergency Presentations	29
Births	30
Outpatient Attendances (New & Return)	31
Adult In Patient Waiting List	33
Adult Day Case Waiting List	35
Child In Patient Waiting List	37
Child Day Case Waiting List	38
Outpatient Waiting List	39
Urgent Colonoscopy	41
GI Waiting List	43
ED PET - All Patients	45
ED PET - Patients over 75 years	46
ED Patients who leave before completion of Treatment	47
ALOS excluding over 30 days	48
Medical ALOS	50
AMAU within 6 hours	51
Acute Medical Admissions	52
Emergency Re-admissions: Medical	53
Surgical ALOS	55
Surgical Day of Admission	56
Laparoscopic Cholecystectomy	58
Emergency Hip Fracture Surgery	60
Emergency Re-admissions: Surgical	61
Delayed Discharges	63
HCAI - Hospital acquired S. Aureus infection	64
HCAI - Hospital acquired C. Difficile infection	66
Number of New Cases of CPE	68
Cancer Services - Breast	70
Cancer Services - Lung	75
Cancer Services - Prostate	78
Cancer Services - Radiotherapy	81
National Screening Service	83
NAS	84
Ambulance Turnaround Times	85
National Ambulance Service NSP KPI Overview	86

Community Healthcare Services	
Health & Wellbeing	89
Primary Care	90
Social Inclusion	98
Palliative Care	99
Mental Health	102
Older Persons	108
Disabilities	111
National Services	
PCRS	113
Human Resources	
HR Summary	116
Employment by Service Area	117
Employment by Staff Group	118
Employment by Administration/Section 38	119
Employment by Acute, Community, HWB, Corporate, HBS	121
Employment by HG & CHO	123
Hospital Group Absence	131
Absence Rates by Service / Staff Category & Division	132
Absence Rates by CHO and Divisions YTD	133
Absence by Staff Category	134
EWTd Acute Hospitals	135
EWTd Mental Health Services	136
EWTd Disability Services	137
Finance	
Gross Debtor Days for Private Charges	139
Service Level Arrangements	140
Net Expenditure by Division	141
Hospital Groups	142
CHOs	143
National Ambulance Service	145
Health & Wellbeing	146
Primary Care (Total) by CHO	147
Primary Care (excl Social Inclusion & Pall Care) by CHO	148
Primary Care (Social Inclusion) by CHO	149
Palliative Care by CHO	150
Mental Health by CHO	151
Social Care (Older Persons) by CHO	152
Social Care (Disabilities) by CHO	153
Support Services	154
PCRS	155
Demand Led Schemes	156
Net Expenditure (Pay)	157
Net Expenditure (Non Pay)	158
Net Expenditure (Income)	159
Income by Category	160
Agency & Overtime	161

Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview			Reporting Period February 2018									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
Discharge Activity												
Inpatient Cases *	M-1M	635,015	633,786	52,032	54,229	4.2%	52,119	4.0%	53,518	52,737	54,229	
Inpatient Weighted Units *	M-1M	651,728	635,439	51,477	53,943	4.8%	52,542	2.7%	56,118	55,136	53,943	
Daycase Cases (includes dialysis) *	M-1M	1,072,816	1,056,880	87,148	91,050	4.5%	87,868	3.6%	96,785	78,265	91,050	
Day Case Weighted Units (includes dialysis) *	M-1M	1,058,059	1,026,007	84,413	89,993	6.6%	86,399	4.2%	96,054	75,452	89,993	
Total inpatient & day cases Cases *	M-1M	1,707,831	1,690,666	139,180	145,279	4.4%	139,987	3.8%	150,303	131,002	145,279	
Emergency Inpatient Discharges *	M-1M	431,777	430,859	36,097	37,703	4.4%	36,110	4.4%	36,427	36,911	37,703	
Elective Inpatient Discharges *	M-1M	92,353	91,427	6,447	7,115	10.4%	6,517	9.2%	8,185	6,832	7,115	
Maternity Inpatient Discharges *	M-1M	110,885	111,500	9,488	9,411	-0.8%	9,492	-0.9%	8,906	8,994	9,411	
Inpatient Discharges ≥ 75 years *	M-1M	119,947	119,166	10,578	11,080	4.7%	10,623	4.3%	10,061	10,454	11,080	
Day case discharges ≥ 75 years *	M-1M	185,989	183,538	15,199	16,320	7.4%	15,226	7.2%	16,433	13,844	16,320	
Emergency Care												
New ED attendances	M	1,182,805	1,178,977	178,530	193,613	8.4%	179,109	8.1%	98,831	101,623	100,042	93,571
Return ED attendances	M	96,907	97,371	14,630	15,642	6.9%	14,469	8.1%	7,990	8,006	8,010	7,632
Injury Unit attendances	M	89,309	91,588	13,188	13,213	0.2%	12,856	2.8%	7,112	6,154	6,547	6,666
Other emergency presentations	M	47,640	48,709	8,286	7,827	-5.5%	8,020	-2.4%	3,997	3,776	4,290	3,537
Births												
Total Number of births	M	61,946	61,720	9,977	9,749	-2.3%	9,988	-2.4%	5,144	4,996	5,179	4,570
Outpatients												
Number of new and return outpatient attendances	M	3,303,581	3,337,967	556,355	555,823	-0.1%	550,559	1.0%	301,595	219,572	293,421	262,402
Outpatient Attendances - New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2	2.0	2.5	25.0%	2.6	-3.8%	2.5	2.6	2.6	2.5
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M-1M	94%	100%	100%	90%	-10.0%			92%	94%	90%	
Inpatient & Day Case Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.5%	90%	90%	84.8%	-5.8%	85.4%	-0.7%	85.8%	86.5%	84.3%	84.8%
% of adults waiting <15 months for an elective procedure (day case)	M	92.6%	95%	95%	91.3%	-3.9%	89.9%	1.6%	93.2%	92.6%	91.5%	91.3%
% of children waiting <15 months for an elective procedure (inpatient)	M	88.7%	90%	90%	88.9%	-1.2%	89.0%	-0.1%	88.9%	88.7%	88.8%	88.9%
% of children waiting <15 months for an elective procedure (day case)	M	85.9%	90%	90%	85.2%	-5.3%	88.5%	-3.7%	87.5%	85.9%	85.2%	85.2%
% of people waiting < 52 weeks for first access to OPD services	M	72.4%	80%	80%	71.7%	-10.4%	78.8%	-9.0%	72.9%	72.4%	72.1%	71.7%
Colonoscopy / Gastrointestinal Service												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	68	0	0	8		32		0	1	8	0
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	57.8%	70%	70%	53.1%	-24.2%	57.2%	-7.1%	56.9%	57.8%	53.7%	53.1%
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	66.3%	75%	75%	62.1%	-17.2%			65.6%	63.1%	61.7%	62.4%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	80.9%	100%	100%	76.7%	-23.3%			80.5%	78.7%	76.2%	77.2%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	43.2%	95%	95%	37.2%	-60.8%			41.1%	38.0%	36.0%	38.7%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	100%	100%	54.1%	-45.9%			60.3%	57.1%	52.3%	56.1%

NSP KPI Overview		Reporting Period February 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.4%	100%	100%	86.9%	-13.1%			92.7%	91.5%	86.1%	87.8%
% of all attendees at ED who are in ED <24 hours	M	96.9%	100%	100%	95.0%	-5.0%			96.9%	96.7%	94.8%	95.2%
% of ED patients who leave before completion of treatment	M	5.6%	<5%	<5%	6.3%	-25.1%			5.5%	6.3%	6.0%	6.5%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	4.3	4.3	4.8	11.6%			4.7	4.6	4.8	
Medical												
Medical patient average length of stay	M-1M	6.8	≤6.3	≤6.3	7.2	14.3%			7.0	6.9	7.2	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	63.1%	75%	75%	59.2%	-21.1%			60.3%	60.2%	59.8%	58.6%
% of all medical admissions via AMAU	M-1M	33.4%	45%	45%	29.9%	-33.6%			33.0%	30.3%	29.9%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.1%	≤11.1%	≤11.1%	11.5%	-99.0%			10.2%	10.6%	11.5%	
Surgery												
Surgical patient average length of stay	M-1M	5.4	≤5	≤5	5.4	8.0%			5.4	6.0	5.4	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.1%	82%	82%	75.8%	-7.6%			74.9%	72.4%	75.8%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.0%	>60%	>60%	60.5%	0.8%			45.9%	42.3%	60.5%	
% of emergency hip fracture surgery carried out within 48 hours	M-1M	85.7%	95%	95%	88.4%	-6.9%			86.8%	87.7%	88.4%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	<3%	<3%	2.1%	-30.0%			1.9%	1.9%	2.1%	
Delayed Discharges												
Number of bed days lost through delayed discharges	M	191,898	≤182500	14,000	30,226	115.9%			16,519	16,061	15,007	15,219
Number of beds subject to delayed discharges	M	480	500	500	568	13.6%	517	9.9%	582	480	519	568
Health Care Compliance Infections (HCAI)												
Rate of new cases of Hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1	0.8	-20.0%			0.9	0.9	1.0	0.8
Rate of new cases of Hospital acquired C. difficile infection	M	1.8	<2/ 10,000 BDU	<2	2.0	0.0%			2.1	1.8	2.5	2.0
Number of new cases of CPE	M	New KPI 2018	Reporting to commence in 2018	Reporting to commence in 2018	59						34	25
Mortality												
Standardised Mortality Ratio (SMR) for inpatient deaths by hospital and defined clinical condition (2)												
AMI (2)	A-1A	N/A	N/A	N/A	5.6					5.6		
Heart Failure (2)	A-1A	N/A	N/A	N/A	8.0					8.0		
Stroke - Haemorrhagic (2)	A-1A	N/A	N/A	N/A	25.3					25.3		
Stroke - Ischaemic (2)	A-1A	N/A	N/A	N/A	9.8					9.8		
COPD (2)	A-1A	N/A	N/A	N/A	3.6					3.6		
Pneumonia (2)	A-1A	N/A	N/A	N/A	11.1					11.1		
Quality												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	0.01	N/A	N/A	0.01				0.01	0.00	0.01	0.01

NSP KPI Overview		Reporting Period February 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
Rate of medication incidents as reported to NIMS that were classified as major or extreme	M	0.01	N/A	N/A	0.01				0.00	0.00	0.00	0.01
Patient Experience												
% of Hospitals Groups conducting annual patient experience surveys amongst representative samples of their patient population	A	100%	100%	100%	100%					100%		
Clinical Guidelines												
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management team/ Hospital Group/ NWIHP meetings each month	M-2M	95.2%	100%	100%	100%	0.0%			100%	100%		
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	3,267	3,283	0.5%	3,215	2.1%	1,822	1,322	1,668	1,615
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	3,103	3,108	0.2%	2,660	16.8%	1,433	1,258	1,592	1,516
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	94.7%	-0.3%	82.7%	14.4%	78.6%	95.2%	95.4%	93.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	3,750	3,758	0.2%	3,763	-0.1%	1,915	1,331	2,025	1,733
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	3,563	2,632	-26.1%	2,790	-5.7%	1,375	987	1,435	1,197
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	70.0%	-26.3%	74.1%	-5.5%	71.8%	74.2%	70.9%	69.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1,176	1,176					1,914	1,918	1,935	1,941
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					10.0%	10.1%	10.0%	10.0%
Lung Cancer (1)												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	617	610	-1.1%	597	2.2%	308	226	317	293
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	586	514	-12.3%	507	1.4%	265	201	266	248
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	84.3%	-11.3%	84.9%	-0.8%	86.0%	88.9%	83.9%	84.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,120	925	925					1,049	1,120	1,029	1,024
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%					32.5%	32.5%	0.0%	0.0%
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	517	521	0.8%	462	12.8%	248	217	286	235
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	465	381	-18.1%	192	98.4%	204	167	198	183

NSP KPI Overview		Reporting Period February 2018										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	73.1%	-18.7%	41.6%	76.0%	82.3%	77.0%	69.2%	77.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,097	930	930					1,099	1,097	1,115	1,088
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					37.1%	36.4%	36.1%	35.4%
Radiotherapy(3)												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	867	821	-5.3%	779	5.4%	462	456	427	394
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	780	604	-22.6%	604	0.0%	359	336	300	304
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	73.6%	-18.3%	77.5%	-5.1%	77.7%	73.7%	70.3%	77.2%
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.4%	95%	95%	88.4%	-7.0%	88.4%	-2.7%	92.5%	90%	85.8%	86.7%

1. Mater Lung Cancer data outstanding Jan & Feb 18.

2. Mortality clinical conditions listed separately are not adjusted for differences in age profile or co-morbidities. These are the only diagnoses with publicly reported figures

3. Altnagelvin Radiotherapy outstanding for Feb 18.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient *		Reporting Period February 2018																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-17		Dec-17		Jan-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	635,015	651,728	633,786	635,439	52,032	51,477	54,229	53,943	4.2%	4.8%	52,119	52,542	4.0%	2.7%	53,518	56,118	52,737	55,136	54,229	53,943
Children's Hospital Group	M-1M	24,788	30,340	25,169	29,742	1,989	2,299	2,059	2,457	3.5%	6.9%	1,989	2,291	3.5%	7.2%	2,104	2,796	2,144	2,954	2,059	2,457
National Children's Hospital at Tallaght Hospital	M-1M	6,166	3,276	6,315	3,327	486	263	513	342	5.6%	29.9%	486	261	5.6%	31.0%	540	294	544	337	513	342
Our Lady's Children's Hospital, Crumlin	M-1M	11,258	18,101	11,350	17,738	928	1,367	971	1,387	4.6%	1.5%	928	1,365	4.6%	1.6%	945	1,690	989	1,619	971	1,387
Temple Street Children's University Hospital	M-1M	7,364	8,961	7,504	8,677	575	669	575	728	0.0%	8.8%	575	665	0.0%	9.5%	619	811	611	998	575	728
Dublin Midlands Hospital Group	M-1M	97,066	116,296	96,063	113,316	7,702	8,645	8,223	9,260	6.8%	7.1%	7,713	8,794	6.6%	5.3%	8,103	9,944	8,080	9,608	8,223	9,260
Coombe Women and Infants University Hospital	M-1M	18,633	10,393	18,643	10,109	1,509	777	1,625	925	7.7%	19.0%	1,509	796	7.7%	16.2%	1,533	906	1,484	788	1,625	925
MRH Portlaoise	M-1M	14,264	7,481	13,791	7,278	1,185	623	1,230	657	3.8%	5.5%	1,185	630	3.8%	4.3%	1,121	577	1,196	676	1,230	657
MRH Tullamore	M-1M	11,741	11,977	11,696	11,584	914	883	958	943	4.8%	6.8%	925	894	3.6%	5.5%	1,047	1,001	996	1,036	958	943
Naas General Hospital	M-1M	9,265	8,627	9,269	8,515	756	623	869	819	14.9%	31.5%	756	634	14.9%	29.2%	773	728	761	716	869	819
St. James's Hospital	M-1M	23,612	46,663	23,441	46,207	1,813	3,325	1,985	3,577	9.5%	7.6%	1,813	3,398	9.5%	5.3%	1,987	3,872	2,014	3,867	1,985	3,577
St. Luke's Radiation Oncology Network	M-1M	1,373	3,135	1,374	3,257	99	220	104	235	5.1%	6.7%	99	221	5.1%	6.3%	121	273	112	242	104	235
Tallaght Hospital - Adults	M-1M	18,178	28,017	17,849	26,366	1,426	2,194	1,452	2,104	1.8%	-4.1%	1,426	2,222	1.8%	-5.3%	1,521	2,587	1,517	2,283	1,452	2,104
Ireland East Hospital Group	M-1M	129,760	138,014	128,763	133,328	10,770	10,890	11,064	11,960	2.7%	9.8%	10,786	11,095	2.6%	7.8%	11,182	12,071	10,839	11,893	11,064	11,960
Cappagh National Orthopaedic Hospital	M-1M	2,808	6,479	2,940	6,453	245	504	206	421	-15.9%	-16.4%	245	525	-15.9%	-19.8%	227	501	193	422	206	421
Mater Misericordiae University Hospital	M-1M	22,126	40,805	21,317	38,200	1,618	3,039	1,872	3,205	15.7%	5.5%	1,635	3,154	14.5%	1.6%	1,964	3,725	1,914	3,342	1,872	3,205
MRH Mullingar	M-1M	18,475	10,818	18,194	10,624	1,583	899	1,540	915	-2.7%	1.8%	1,583	908	-2.7%	0.8%	1,566	927	1,554	893	1,540	915
National Maternity Hospital	M-1M	15,425	10,120	15,557	9,836	1,280	775	1,161	780	-9.3%	0.6%	1,280	798	-9.3%	-2.3%	1,307	837	1,200	755	1,161	780
Our Lady's Hospital Navan	M-1M	6,715	5,900	6,637	5,709	596	575	640	599	7.4%	4.2%	596	581	7.4%	3.1%	555	509	515	507	640	599
Royal Victoria Eye and Ear Hospital	M-1M	2,273	2,407	2,247	2,345	207	227	192	195	-7.2%	-14.2%	207	230	-7.2%	-15.2%	210	227	167	176	192	195
St. Columcille's Hospital	M-1M	5,187	3,180	5,470	3,080	560	303	499	341	-10.9%	12.5%	559	255	-10.7%	33.7%	402	207	447	427	499	341
St Luke's General Hospital Kilkenny	M-1M	17,760	10,623	17,832	10,596	1,431	864	1,624	1,303	13.5%	50.7%	1,431	881	13.5%	47.9%	1,501	862	1,499	943	1,624	1,303
St. Michael's Hospital	M-1M	3,280	3,081	3,191	3,012	271	235	310	257	14.4%	9.3%	271	239	14.4%	7.5%	324	310	269	263	310	257
St. Vincent's University Hospital	M-1M	20,357	33,324	19,948	32,268	1,636	2,499	1,665	2,944	1.8%	17.8%	1,636	2,540	1.8%	15.9%	1,841	3,064	1,719	3,130	1,665	2,944
Wexford General Hospital	M-1M	15,354	11,282	15,430	11,204	1,343	970	1,355	1,000	0.9%	3.0%	1,343	984	0.9%	1.6%	1,285	902	1,362	1,035	1,355	1,000
RCSI Hospitals Group	M-1M	102,402	101,036	102,655	99,231	8,389	8,543	9,042	8,097	7.8%	-5.2%	8,388	8,675	7.8%	-6.7%	8,447	8,452	8,387	8,336	9,042	8,097
Beaumont Hospital	M-1M	24,584	43,603	24,405	42,837	1,926	3,594	2,007	3,398	4.2%	-5.5%	1,924	3,661	4.3%	-7.2%	2,086	3,694	2,120	3,589	2,007	3,398
Cavan General Hospital	M-1M	16,962	11,171	16,969	11,010	1,482	1,045	1,503	986	1.4%	-5.6%	1,482	1,070	1.4%	-7.9%	1,444	903	1,360	959	1,503	986
Connolly Hospital	M-1M	15,419	14,728	15,144	14,252	1,176	1,165	1,156	1,002	-1.7%	-14.0%	1,176	1,177	-1.7%	-14.9%	1,320	1,300	1,233	1,203	1,156	1,002
Louth County Hospital	M-1M	63	60	73	69	6	5	6	6	0.0%	18.4%	6	5	0.0%	20.0%	6	4	2	2	6	6
Monaghan Hospital	M-1M	1	0	1	0	0	0	1	0			0	0							1	
Our Lady of Lourdes Hospital	M-1M	31,428	21,635	31,816	21,295	2,612	1,902	2,516	1,825	-3.7%	-4.1%	2,613	1,909	-3.7%	-4.4%	2,537	1,761	2,563	1,865	2,516	1,825
Rotunda Hospital	M-1M	13,945	9,839	14,247	9,768	1,187	831	1,853	881	56.1%	6.0%	1,187	852	56.1%	3.4%	1,054	789	1,109	718	1,853	881

Discharge Activity - Inpatient * Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-17		Dec-17		Jan-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
		Saolta University Health Care Group	M-1M	113,313	103,580	113,064	99,558	9,292	8,235	9,675	8,400	4.1%	2.0%	9,347	8,601	3.5%	-2.3%	9,616	8,876	9,528	8,639
Galway University Hospitals	M-1M	37,670	46,142	37,990	43,586	3,141	3,567	3,108	3,562	-1.1%	-0.1%	3,137	3,807	-0.9%	-6.4%	3,190	3,702	3,064	3,844	3,108	3,562
Letterkenny University Hospital	M-1M	23,723	16,951	23,987	16,703	1,862	1,344	2,034	1,397	9.2%	4.0%	1,862	1,364	9.2%	2.4%	1,945	1,518	2,022	1,428	2,034	1,397
Mayo University Hospital	M-1M	18,786	14,158	18,168	13,225	1,494	1,170	1,734	1,254	16.1%	7.1%	1,523	1,212	13.9%	3.5%	1,645	1,459	1,647	1,187	1,734	1,254
Portlincula University Hospital	M-1M	12,826	8,912	12,806	8,953	1,097	757	1,088	756	-0.8%	-0.2%	1,097	765	-0.8%	-1.2%	1,106	741	1,072	754	1,088	756
Roscommon University Hospital	M-1M	1,734	1,787	1,784	1,844	157	133	163	193	3.8%	45.1%	157	136	3.8%	41.9%	141	174	120	134	163	193
Sligo University Hospital	M-1M	18,574	15,629	18,329	15,246	1,541	1,264	1,548	1,238	0.5%	-2.0%	1,571	1,317	-1.5%	-6.0%	1,589	1,282	1,603	1,290	1,548	1,238
South/South West Hospital Group	M-1M	115,473	118,747	116,311	117,406	9,624	9,317	9,601	9,960	-0.2%	6.9%	9,630	9,474	-0.3%	5.1%	9,601	10,214	9,352	9,876	9,601	9,960
Bantry General Hospital	M-1M	4,690	3,158	4,718	3,091	391	250	390	249	-0.3%	-0.5%	391	253	-0.3%	-1.6%	349	241	373	239	390	249
Cork University Hospital	M-1M	44,074	49,003	44,240	48,176	3,520	3,594	3,678	4,187	4.5%	16.5%	3,520	3,669	4.5%	14.1%	3,711	4,311	3,723	4,266	3,678	4,187
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	1,706	850	1,598	80	147	77	146	-3.8%	-0.4%	80	152	-3.8%	-3.9%	88	170	41	88	77	146
Mallow General Hospital	M-1M	4,252	2,470	4,259	2,445	403	202	456	247	13.2%	22.0%	403	205	13.2%	20.5%	403	218	365	190	456	247
Mercy University Hospital	M-1M	10,364	12,413	10,515	12,630	929	1,122	834	950	-10.2%	-15.3%	934	1,123	-10.7%	-15.4%	827	988	808	936	834	950
South Infirmary Victoria University Hospital	M-1M	4,680	6,942	4,671	6,764	368	525	417	569	13.3%	8.5%	368	543	13.3%	4.8%	423	646	341	517	417	569
South Tipperary General Hospital	M-1M	11,862	9,433	11,854	9,400	922	751	1,040	849	12.8%	13.0%	922	767	12.8%	10.7%	979	801	1,027	817	1,040	849
UH Kerry	M-1M	14,793	11,476	14,884	11,456	1,281	938	1,239	1,012	-3.3%	7.9%	1,282	948	-3.4%	6.8%	1,243	1,031	1,157	973	1,239	1,012
UH Waterford	M-1M	19,894	22,146	20,320	21,845	1,730	1,787	1,470	1,750	-15.0%	-2.1%	1,730	1,816	-15.0%	-3.6%	1,578	1,807	1,517	1,850	1,470	1,750
UL Hospitals Group	M-1M	52,213	43,715	51,761	42,857	4,266	3,547	4,565	3,809	7.0%	7.4%	4,266	3,612	7.0%	5.5%	4,465	3,765	4,407	3,830	4,565	3,809
Croom Orthopaedic Hospital	M-1M	1,683	3,098	1,665	2,953	123	216	119	188	-3.3%	-12.8%	123	224	-3.3%	-16.1%	141	264	148	282	119	188
Ennis Hospital	M-1M	5,438	2,379	5,285	2,332	457	202	519	222	13.6%	9.7%	457	205	13.6%	8.3%	462	202	445	205	519	222
Nenagh Hospital	M-1M	3,132	1,742	2,995	1,758	240	132	308	153	28.3%	16.2%	240	134	28.3%	14.2%	291	153	240	137	308	153
St. John's Hospital Limerick	M-1M	4,641	3,645	4,617	3,563	355	270	408	322	14.9%	19.1%	355	279	14.9%	15.4%	436	332	384	305	408	322
UH Limerick	M-1M	30,074	27,902	29,801	27,351	2,487	2,335	2,611	2,573	5.0%	10.2%	2,487	2,368	5.0%	8.7%	2,576	2,383	2,596	2,484	2,611	2,573
UMH Limerick	M-1M	7,245	4,949	7,398	4,900	604	392	600	350	-0.7%	-10.8%	604	402	-0.7%	-12.9%	559	431	594	416	600	350

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Targets displayed are ABF Targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Cases (including Dialysis) * Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-17		Dec-17		Jan-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
		National Total	M-1M	1,072,816	1,058,059	1,056,880	1,026,007	87,148	84,413	91,050	89,993	4.5%	6.6%	87,868	86,399	3.6%	4.2%	96,785	96,054	78,265	75,452
Children's Hospital Group	M-1M	28,442	37,422	28,037	36,788	2,247	2,892	2,539	3,368	13.0%	16.5%	2,234	2,887	13.7%	16.7%	2,638	3,399	1,996	2,462	2,539	3,368
National Children's Hospital at Tallaght Hospital	M-1M	2,171	3,253	2,169	3,258	189	275	178	250	-5.8%	-9.2%	189	275	-5.8%	-9.1%	186	259	122	165	178	250
Our Lady's Children's Hospital, Crumlin	M-1M	18,320	23,039	18,220	23,203	1,458	1,814	1,645	2,031	12.8%	11.9%	1,445	1,799	13.8%	12.9%	1,672	2,068	1,361	1,570	1,645	2,031
Temple Street Children's University Hospital	M-1M	7,951	11,129	7,648	10,327	600	802	716	1,087	19.3%	35.5%	600	813	19.3%	33.7%	780	1,072	513	726	716	1,087
Dublin Midlands Hospital Group	M-1M	224,895	180,850	224,486	179,423	18,216	14,685	18,832	15,378	3.4%	4.7%	18,262	14,703	3.1%	4.6%	20,475	16,709	16,596	13,024	18,832	15,378
Coombe Women & Infants University Hospital (7)	M-1M	8,285	7,085	7,776	5,911	552	315	717	554	29.9%	75.8%	611	433	17.3%	27.9%	746	640	577	410	717	554
MRH Portlaoise	M-1M	6,601	6,094	6,558	5,982	553	496	517	481	-6.5%	-3.0%	553	500	-6.5%	-3.8%	641	573	450	393	517	481
MRH Tullamore	M-1M	32,298	29,182	32,989	29,611	2,871	2,669	2,815	2,597	-2.0%	-2.7%	2,853	2,649	-1.3%	-2.0%	2,794	2,542	2,449	2,172	2,815	2,597
Naas General Hospital	M-1M	7,656	8,057	7,654	8,200	623	680	692	765	11.1%	12.4%	623	670	11.1%	14.2%	723	740	540	590	692	765
St. James's Hospital	M-1M	51,495	52,647	50,322	50,757	4,174	4,185	5,006	4,691	19.9%	12.1%	4,174	4,205	19.9%	11.6%	5,017	5,293	4,047	4,105	5,006	4,691
St. Luke's Radiation Oncology Network	M-1M	71,972	28,259	72,501	29,127	5,573	2,236	3,993	1,543	-28.4%	-31.0%	5,574	2,202	-28.4%	-29.9%	6,524	2,519	5,152	1,935	3,993	1,543
Tallaght Hospital - Adults (7)	M-1M	46,588	49,526	46,686	49,834	3,870	4,104	5,092	4,746	31.6%	15.7%	3,874	4,043	31.4%	17.4%	4,030	4,402	3,381	3,420	5,092	4,746
Ireland East Hospital Group	M-1M	191,574	209,592	190,679	207,394	15,883	17,459	16,531	18,359	4.1%	5.2%	15,820	17,534	4.5%	4.7%	17,341	19,115	13,427	14,418	16,531	18,359
Cappagh National Orthopaedic Hospital	M-1M	7,290	9,853	7,332	10,028	627	846	869	869	4.1%	2.7%	628	853	4.0%	1.9%	714	931	584	780	869	869
Mater Misericordiae University Hospital	M-1M	55,174	59,808	55,042	59,063	4,722	5,272	5,061	5,577	7.2%	5.8%	4,669	5,277	8.4%	5.7%	4,979	5,480	3,949	4,274	5,061	5,577
MRH Mullingar	M-1M	10,441	10,214	10,656	10,459	840	792	823	748	-2.0%	-5.6%	836	787	-1.6%	-5.0%	925	919	615	567	823	748
National Maternity Hospital (7)	M-1M	3,453	4,344	2,664	3,102	208	233	253	278	21.6%	19.5%	265	323	-4.5%	-13.9%	324	419	229	287	253	278
Our Lady's Hospital Navan	M-1M	5,815	8,482	5,523	8,167	402	529	454	593	12.9%	12.2%	402	532	12.9%	11.5%	558	835	457	717	454	593
Royal Victoria Eye and Ear Hospital	M-1M	11,271	20,223	11,584	19,575	1,010	1,684	1,095	1,884	8.4%	11.9%	983	1,771	11.4%	6.4%	1,060	1,900	744	1,329	1,095	1,884
St. Columcille's Hospital	M-1M	2,751	4,352	2,744	4,332	228	387	273	404	19.7%	4.4%	228	386	19.7%	4.7%	235	374	192	304	273	404
St Luke's General Hospital Kilkenny	M-1M	9,635	10,150	9,868	10,449	801	762	845	940	5.5%	23.3%	771	733	9.6%	28.2%	942	1,005	585	620	845	940
St. Michael's Hospital	M-1M	6,145	6,927	6,051	6,980	554	687	495	563	-10.6%	-18.1%	554	687	-10.6%	-18.0%	558	597	412	437	495	563
St. Vincent's University Hospital	M-1M	69,327	62,904	69,969	63,845	5,761	5,351	5,831	5,524	1.2%	3.2%	5,684	5,209	2.6%	6.0%	6,131	5,575	4,990	4,381	5,831	5,524
Wexford General Hospital (7)	M-1M	10,272	12,342	9,246	11,394	730	917	748	979	2.5%	6.8%	800	977	-6.5%	0.2%	915	1,080	670	721	748	979
RCSI Hospitals Group	M-1M	156,234	146,794	151,496	139,417	12,478	11,374	12,758	11,693	2.2%	2.8%	12,732	11,863	0.2%	-1.4%	13,985	13,300	11,417	10,460	12,758	11,693
Beaumont Hospital	M-1M	88,159	77,347	87,645	75,910	7,214	6,242	7,836	6,868	8.6%	10.0%	7,197	6,317	8.9%	8.7%	7,925	7,105	6,557	5,704	7,836	6,868
Cavan General Hospital	M-1M	17,634	16,570	18,061	17,099	1,502	1,413	1,560	1,390	3.9%	-1.6%	1,481	1,389	5.3%	0.1%	1,649	1,504	1,351	1,203	1,560	1,390
Connolly Hospital	M-1M	13,977	16,282	14,375	3,329	1,134	1,231	1,197	1,306	5.6%	6.1%	1,099	1,184	8.9%	10.3%	1,212	1,512	883	1,014	1,197	1,306
Louth County Hospital (7)	M-1M	11,397	13,061	8,912	16,785	731	844	858	948	17.4%	12.3%	883	1,017	-2.8%	-6.8%	1,065	1,227	815	898	858	948
Monaghan Hospital	M-1M	3,923	3,458	3,612	10,099	300	280	367	318	22.3%	13.7%	300	277	22.3%	14.8%	416	309	344	272	367	318
Our Lady of Lourdes Hospital	M-1M	9,679	9,387	9,546	9,149	761	709	788	733	3.5%	3.4%	754	708	4.5%	3.5%	812	778	730	702	788	733
Rotunda Hospital (7)	M-1M	11,465	10,686	9,345	7,046	836	656	152	131	-81.8%	-80.0%	1,018	970	-85.1%	-86.5%	906	863	737	668	152	131

Daycase Cases (including Dialysis) * Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov-17		Dec-17		Jan-18	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
Saolta University Health Care Group	M-1M	196,029	196,049	189,571	181,041	15,719	14,872	16,453	15,979	4.7%	7.4%	16,164	16,029	1.8%	-0.3%	17,511	17,336	14,374	14,088	16,453	15,979
Galway University Hospitals (7)	M-1M	87,811	85,456	84,921	75,338	7,452	6,596	7,674	7,168	3.0%	8.7%	7,606	7,314	0.9%	-2.0%	7,966	7,664	6,157	5,881	7,674	7,168
Letterkenny University Hospital (7)	M-1M	30,809	28,789	30,015	27,816	2,380	2,186	2,503	2,322	5.2%	6.2%	2,467	2,277	1.5%	2.0%	2,668	2,486	2,310	2,136	2,503	2,322
Mayo University Hospital	M-1M	25,565	23,847	25,544	23,920	2,052	1,854	2,120	1,799	3.3%	-2.9%	2,043	1,847	3.8%	-2.6%	2,186	2,019	2,067	1,811	2,120	1,799
Portiuncula University Hospital	M-1M	9,503	10,099	9,576	10,333	587	580	648	675	10.4%	16.3%	584	575	11.0%	17.4%	876	944	672	707	648	675
Roscommon University Hospital	M-1M	8,227	9,720	7,690	9,098	621	758	802	953	29.1%	25.7%	621	769	29.1%	23.9%	835	962	612	669	802	953
Sligo University Hospital (7)	M-1M	34,114	38,137	31,825	34,537	2,627	2,897	2,706	3,061	3.0%	5.7%	2,843	3,248	-4.8%	-5.8%	2,980	3,260	2,556	2,885	2,706	3,061
South/South West Hospital Group	M-1M	214,668	217,414	212,372	213,009	17,681	17,631	18,824	19,415	6.5%	10.1%	17,805	17,911	5.7%	8.4%	19,405	19,793	16,255	16,260	18,824	19,415
Bantry General Hospital	M-1M	2,749	3,007	2,724	2,992	282	291	199	192	-29.4%	-33.9%	282	289	-29.4%	-33.6%	213	222	176	185	199	192
Cork University Hospital	M-1M	77,847	64,312	78,767	65,209	6,669	5,521	6,932	5,670	3.9%	2.7%	6,625	5,465	4.6%	3.8%	6,871	5,762	6,002	4,913	6,932	5,670
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,410	2,618	1,471	2,726	120	218	139	269	15.8%	23.1%	120	216	15.8%	24.5%	128	244	48	90	139	269
Mallow General Hospital	M-1M	4,542	6,410	4,563	6,531	392	551	452	617	15.3%	11.9%	392	552	15.3%	11.8%	420	634	289	407	452	617
Mercy University Hospital	M-1M	23,430	24,921	22,773	24,074	1,869	2,017	2,176	2,337	16.4%	15.9%	1,869	2,010	16.4%	16.3%	2,283	2,344	1,848	1,947	2,176	2,337
South Infirmary Victoria University Hospital	M-1M	33,612	37,269	33,721	37,107	2,813	3,052	3,034	3,486	7.9%	14.2%	2,785	3,048	8.9%	14.4%	3,042	3,357	2,407	2,678	3,034	3,486
South Tipperary General Hospital (7)	M-1M	7,262	7,570	6,313	6,471	408	407	403	400	-1.2%	-1.8%	489	508	-17.6%	-21.3%	664	671	523	530	403	400
UH Kerry (7)	M-1M	19,126	19,018	18,598	18,537	1,429	1,385	1,635	1,604	14.4%	15.8%	1,491	1,463	9.7%	9.6%	1,613	1,624	1,535	1,443	1,635	1,604
UH Waterford (7)	M-1M	44,690	52,294	43,442	49,362	3,699	4,188	3,854	4,841	4.2%	15.6%	3,752	4,360	2.7%	11.0%	4,171	4,935	3,427	4,069	3,854	4,841
UL Hospitals Group	M-1M	60,974	69,938	60,239	68,935	4,924	5,499	5,113	5,801	3.8%	5.5%	4,851	5,472	5.4%	6.0%	5,430	6,402	4,200	4,740	5,113	5,801
Croom Orthopaedic Hospital	M-1M	3,041	5,141	3,025	5,192	275	451	252	442	-8.4%	-2.0%	275	449	-8.4%	-1.6%	290	495	242	386	252	442
Ennis Hospital	M-1M	7,315	7,667	7,141	7,628	509	554	726	764	42.6%	37.8%	509	562	42.6%	35.9%	704	755	441	435	726	764
Nenagh Hospital	M-1M	7,875	9,844	7,640	9,696	590	715	651	805	10.3%	12.6%	590	700	10.3%	15.0%	710	914	529	667	651	805
St. John's Hospital Limerick	M-1M	5,046	6,834	5,250	6,899	440	572	418	571	-5.0%	-0.1%	435	568	-3.9%	0.5%	469	649	323	508	418	571
UH Limerick	M-1M	37,582	40,296	37,071	39,381	3,103	3,197	3,058	3,209	-1.5%	0.4%	3,035	3,183	0.8%	0.8%	3,243	3,569	2,659	2,734	3,058	3,209
UMH Limerick	M-1M	115	151	112	140	7	11	8	10	14.3%	-5.7%	7	10	14.3%	0.0%	14	19	6	9	8	10

Notes:

1. Data source HPO HIPE
 2. Data is reported one month in arrears
 3. Day Cases include Dialysis
 4. Targets displayed are ABF targets
 5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 6. CUH data is inclusive of CUMH.
 7. Colposcopy Activity has been removed from ABF for 2018 for these hospitals
- * Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Emergency Inpatient Discharges *		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M-1M	431,777	430,859	36,097	37,703	4.4%	36,110	4.4%	35,449	36,427	36,911	37,703
Children's Hospital Group	M-1M	18,533	19,120	1,550	1,535	-1.0%	1,550	-1.0%	1,518	1,576	1,716	1,535
National Children's Hospital at Tallaght Hospital	M-1M	5,549	5,696	438	468	6.8%	438	6.8%	472	489	523	468
Our Lady's Children's Hospital, Crumlin	M-1M	7,557	7,895	673	619	-8.0%	673	-8.0%	590	600	667	619
Temple Street Children's University Hospital	M-1M	5,427	5,529	439	448	2.1%	439	2.1%	456	487	526	448
Dublin Midlands Hospital Group	M-1M	61,763	60,758	4,962	5,444	9.7%	4,963	9.7%	5,064	5,103	5,342	5,444
Coombe Women and Infants University Hospital	M-1M	1,130	1,135	86	96	11.6%	86	11.6%	90	101	98	96
MRH Portlaoise	M-1M	8,945	8,392	726	823	13.4%	726	13.4%	707	681	785	823
MRH Tullamore	M-1M	9,213	9,160	744	810	8.9%	745	8.7%	739	803	824	810
Naas General Hospital	M-1M	8,578	8,594	697	824	18.2%	697	18.2%	714	711	711	824
St. James's Hospital	M-1M	18,558	18,295	1,467	1,629	11.0%	1,467	11.0%	1,583	1,547	1,626	1,629
St. Luke's Radiation Oncology Network	M-1M	234	230	11	17	54.5%	11	54.5%	23	16	27	17
Tallaght Hospital - Adults	M-1M	15,105	14,952	1,231	1,245	1.1%	1,231	1.1%	1,208	1,244	1,271	1,245
Ireland East Hospital Group	M-1M	86,445	85,625	7,298	7,701	5.5%	7,308	5.4%	7,123	7,445	7,458	7,701
Cappagh National Orthopaedic Hospital	M-1M	18	16	0	2		0		2	2		2
Mater Misericordiae University Hospital	M-1M	17,422	16,732	1,315	1,585	20.5%	1,325	19.6%	1,477	1,552	1,568	1,585
MRH Mullingar	M-1M	11,097	11,035	929	943	1.5%	929	1.5%	882	948	928	943
National Maternity Hospital	M-1M	2,259	2,234	183	147	-19.7%	183	-19.7%	199	178	176	147
Our Lady's Hospital Navan	M-1M	5,632	5,539	512	539	5.3%	512	5.3%	471	456	453	539
Royal Victoria Eye and Ear Hospital	M-1M	679	633	56	60	7.1%	56	7.1%	58	65	69	60
St. Columille's Hospital	M-1M	4,947	5,240	547	490	-10.4%	547	-10.4%	395	379	423	490
St Luke's General Hospital Kilkenny	M-1M	14,396	14,461	1,171	1,319	12.6%	1,171	12.6%	1,187	1,206	1,221	1,319
St. Michael's Hospital	M-1M	2,200	2,152	195	220	12.8%	195	12.8%	197	215	180	220
St. Vincent's University Hospital	M-1M	15,949	15,759	1,341	1,319	-1.6%	1,341	-1.6%	1,298	1,435	1,362	1,319
Wexford General Hospital	M-1M	11,846	11,824	1,049	1,077	2.7%	1,049	2.7%	957	1,009	1,078	1,077
RCSI Hospitals Group	M-1M	69,562	69,794	5,793	5,747	-0.8%	5,793	-0.8%	5,756	5,745	5,815	5,747
Beaumont Hospital	M-1M	18,663	18,634	1,505	1,555	3.3%	1,505	3.3%	1,523	1,552	1,651	1,555
Cavan General Hospital	M-1M	12,370	12,275	1,082	1,135	4.9%	1,082	4.9%	1,017	1,090	1,050	1,135
Connolly Hospital	M-1M	13,344	13,323	1,072	1,016	-5.2%	1,072	-5.2%	1,165	1,094	1,074	1,016
Our Lady of Lourdes Hospital	M-1M	23,158	23,431	1,968	1,869	-5.0%	1,968	-5.0%	1,855	1,878	1,924	1,869
Rotunda Hospital	M-1M	2,027	2,131	166	172	3.6%	166	3.6%	196	131	116	172
Saolta University Health Care Group	M-1M	79,611	79,792	6,622	7,198	8.7%	6,621	8.7%	6,453	6,837	6,881	7,198
Galway University Hospitals	M-1M	23,684	23,805	1,982	2,103	6.1%	1,980	6.2%	1,847	2,049	1,993	2,103
Letterkenny University Hospital	M-1M	17,726	17,907	1,410	1,543	9.4%	1,410	9.4%	1,392	1,465	1,491	1,543
Mayo University Hospital	M-1M	14,478	14,144	1,161	1,415	21.9%	1,161	21.9%	1,206	1,263	1,338	1,415
Portiuncula University Hospital	M-1M	8,710	8,822	749	735	-1.9%	749	-1.9%	684	733	706	735
Roscommon University Hospital	M-1M	929	954	94	79	-16.0%	94	-16.0%	84	71	68	79
Sligo University Hospital	M-1M	14,084	14,160	1,226	1,323	7.9%	1,227	7.8%	1,240	1,256	1,285	1,323

Emergency Inpatient Discharges *		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
South/South West Hospital Group	M-1M	77,606	78,111	6,662	6,611	-0.8%	6,665	-0.8%	6,247	6,418	6,403	6,611
Bantry General Hospital	M-1M	4,468	4,506	378	379	0.3%	378	0.3%	385	328	356	379
Cork University Hospital	M-1M	27,228	27,252	2,230	2,363	6.0%	2,230	6.0%	2,282	2,323	2,274	2,363
Mallow General Hospital	M-1M	3,796	3,810	362	420	16.0%	362	16.0%	301	357	331	420
Mercy University Hospital	M-1M	7,872	8,037	741	662	-10.7%	743	-10.9%	635	623	634	662
South Infirmary Victoria University Hospital	M-1M	955	953	85	61	-28.2%	85	-28.2%	62	80	78	61
South Tipperary General Hospital	M-1M	8,558	8,569	694	800	15.3%	694	15.3%	608	702	761	800
UH Kerry	M-1M	10,618	10,603	920	892	-3.0%	921	-3.1%	898	910	833	892
UH Waterford	M-1M	14,111	14,381	1,252	1,034	-17.4%	1,252	-17.4%	1,076	1,095	1,136	1,034
UL Hospitals Group	M-1M	38,257	37,659	3,210	3,467	8.0%	3,210	8.0%	3,288	3,303	3,296	3,467
Croom Orthopaedic Hospital	M-1M	356	364	35	39	11.4%	35	11.4%	41	24	33	39
Ennis Hospital	M-1M	5,202	5,061	447	500	11.9%	447	11.9%	428	431	435	500
Nenagh Hospital	M-1M	2,734	2,589	219	277	26.5%	219	26.5%	220	257	206	277
St. John's Hospital Limerick	M-1M	2,936	2,927	237	256	8.0%	237	8.0%	243	258	247	256
UH Limerick	M-1M	26,154	25,806	2,197	2,326	5.9%	2,197	5.9%	2,275	2,267	2,307	2,326
UMH Limerick	M-1M	875	912	75	69	-8.0%	75	-8.0%	81	66	68	69

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Emergency Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Elective Inpatient Discharges *		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M-1M	92,353	91,427	6,447	7,115	10.4%	6,517	9.2%	7,875	8,185	6,832	7,115
Children's Hospital Group	M-1M	6,255	6,049	439	524	19.4%	439	19.4%	538	528	428	524
National Children's Hospital at Tallaght Hospital	M-1M	617	619	48	45	-6.3%	48	-6.3%	56	51	21	45
Our Lady's Children's Hospital, Crumlin	M-1M	3,701	3,455	255	352	38.0%	255	38.0%	333	345	322	352
Temple Street Children's University Hospital	M-1M	1,937	1,975	136	127	-6.6%	136	-6.6%	149	132	85	127
Dublin Midlands Hospital Group	M-1M	13,528	13,452	891	929	4.3%	901	3.1%	1,167	1,221	1,001	929
Coombe Women and Infants University Hospital	M-1M	684	679	14	58	314.3%	14	314.3%	66	67	30	58
MRH Portlaoise	M-1M	524	523	34	42	23.5%	34	23.5%	38	38	46	42
MRH Tullamore	M-1M	2,528	2,535	170	148	-12.9%	180	-18%	233	244	172	148
Naas General Hospital	M-1M	652	645	56	45	-19.6%	56	-19.6%	55	58	47	45
St. James's Hospital	M-1M	5,020	5,115	343	352	2.6%	343	2.6%	407	440	384	352
St. Luke's Radiation Oncology Network	M-1M	1,139	1,144	88	87	-1.1%	88	-1%	92	105	85	87
Tallaght Hospital - Adults	M-1M	2,981	2,811	186	197	5.9%	186	5.9%	276	269	237	197
Ireland East Hospital Group	M-1M	18,390	18,328	1,338	1,358	1.5%	1,344	1.0%	1,563	1,636	1,333	1,358
Cappagh National Orthopaedic Hospital	M-1M	2,790	2,924	245	204	-17%	245	-16.7%	225	225	193	204
Mater Misericordiae University Hospital	M-1M	4,609	4,504	298	284	-4.7%	305	-6.9%	390	397	335	284
MRH Mullingar	M-1M	972	973	67	78	16.4%	67	16.4%	74	84	58	78
National Maternity Hospital	M-1M	437	463	39	21	-46.2%	39	-46.2%	35	39	28	21
Our Lady's Hospital Navan	M-1M	1,082	1,097	84	101	20.2%	84	20.2%	64	98	62	101
Royal Victoria Eye and Ear Hospital	M-1M	1,594	1,614	151	132	-12.6%	151	-12.6%	137	145	98	132
St. Columcille's Hospital	M-1M	240	230	13	9	-30.8%	12	-25.0%	16	23	24	9
St Luke's General Hospital Kilkenny	M-1M	487	540	24	39	62.5%	24	62.5%	41	42	44	39
St. Michael's Hospital	M-1M	1,080	1,039	76	90	18%	76	18%	102	109	89	90
St. Vincent's University Hospital	M-1M	4,302	4,098	293	342	16.7%	293	16.7%	419	397	343	342
Wexford General Hospital	M-1M	797	846	48	58	20.8%	48	20.8%	60	77	59	58
RCSI Hospitals Group	M-1M	10,904	10,479	726	1,102	51.8%	724	52.2%	970	995	822	1,102
Beaumont Hospital	M-1M	5,912	5,766	421	451	7.1%	419	7.6%	515	533	468	451
Cavan General Hospital	M-1M	1,064	1,054	79	103	30%	79	30.4%	84	87	75	103
Connolly Hospital	M-1M	2,046	1,796	103	140	35.9%	103	35.9%	214	221	154	140
Louth County Hospital	M-1M	63	73	6	6	0.0%	6	0.0%	4	6	2	6
Monaghan Hospital	M-1M	1	1	0	1		0					1
Our Lady of Lourdes Hospital	M-1M	1,401	1,344	81	71	-12.3%	81	-12%	122	118	103	71
Rotunda Hospital	M-1M	417	445	36	330	816.7%	36	816.7%	31	30	20	330
Saolta University Health Care Group	M-1M	16,190	15,878	1,128	1,182	4.8%	1,181	0.1%	1,331	1,418	1,248	1,182
Galway University Hospitals	M-1M	8,298	8,610	647	602	-7.0%	642	-6.2%	639	728	634	602
Letterkenny University Hospital	M-1M	1,921	1,929	123	103	-16.3%	123	-16.3%	145	182	169	103
Mayo University Hospital	M-1M	2,097	1,731	140	187	33.6%	169	10.7%	210	189	154	187
Portiuncula University Hospital	M-1M	602	561	21	32	52.4%	21	52.4%	65	49	53	32
Roscommon University Hospital	M-1M	805	830	63	84	33.3%	63	33.3%	54	70	52	84
Sligo University Hospital	M-1M	2,467	2,217	134	174	29.9%	163	6.7%	218	200	186	174

Elective Inpatient Discharges *		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
South/South West Hospital Group	M-1M	19,618	19,753	1,412	1,460	3.4%	1,415	3.2%	1,658	1,729	1,421	1,460
Bantry General Hospital	M-1M	216	210	13	11	-15.4%	13	-15.4%	19	20	17	11
Cork University Hospital	M-1M	6,366	6,392	436	412	-5.5%	436	-5.5%	533	547	514	412
Lourdes Orthopaedic Hospital Kilcreene	M-1M	864	850	80	77	-3.8%	80	-3.8%	76	88	41	77
Mallow General Hospital	M-1M	456	449	41	36	-12.2%	41	-12%	44	46	34	36
Mercy University Hospital	M-1M	2,491	2,477	188	172	-8.5%	191	-9.9%	194	204	174	172
South Infirmary Victoria University Hospital	M-1M	3,725	3,718	283	356	25.8%	283	26%	349	343	263	356
South Tipperary General Hospital	M-1M	1,335	1,270	70	77	10.0%	70	10.0%	130	135	117	77
UH Kerry	M-1M	1,338	1,419	99	120	21.2%	99	21.2%	92	118	87	120
UH Waterford	M-1M	2,827	2,968	202	199	-1.5%	202	-1.5%	221	228	174	199
UL Hospitals Group	M-1M	7,468	7,488	513	560	9.2%	513	9.2%	648	658	579	560
Croom Orthopaedic Hospital	M-1M	1,327	1,301	88	80	-9%	88	-9.1%	124	117	115	80
Ennis Hospital	M-1M	235	222	10	19	90.0%	10	90.0%	20	31	10	19
Nenagh Hospital	M-1M	398	406	21	31	47.6%	21	47.6%	39	34	34	31
St. John's Hospital Limerick	M-1M	1,705	1,690	118	152	28.8%	118	28.8%	145	178	137	152
UH Limerick	M-1M	3,790	3,855	275	277	0.7%	275	0.7%	319	297	282	277
UMH Limerick	M-1M	13	14	1	1	0.0%	1	0.0%	1	1	1	1

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Acute Hospitals who provide Inpatient Services are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Maternity Inpatient Discharges *		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M-1M	110,885	111,500	9,488	9,411	-0.8%	9,492	-0.9%	9,325	8,906	8,994	9,411
Dublin Midlands Hospital Group	M-1M	21,775	21,853	1,849	1,850	0.1%	1,849	0.1%	1,805	1,779	1,737	1,850
Coombe Women and Infants University Hospital	M-1M	16,819	16,829	1,409	1,471	4.4%	1,409	4.4%	1,398	1,365	1,356	1,471
MRH Portlaoise	M-1M	4,795	4,876	425	365	-14.1%	425	-14.1%	394	402	365	365
MRH Tullamore	M-1M	35	1	0	0		3	-100.0%	1	4	3	
Naas General Hospital	M-1M	0	30	3	0	-100.0%	0					
St. James's Hospital	M-1M	34	31	3	4	33.3%	3	33.3%	5		4	4
Tallaght Hospital - Adults	M-1M	92	86	9	10	11.1%	9	11.1%	7	8	9	10
Ireland East Hospital Group	M-1M	24,925	24,810	2,134	2,005	-6.0%	2,134	-6.0%	2,125	2,101	2,048	2,005
Mater Misericordiae University Hospital	M-1M	95	81	5	3	-40.0%	5	-40.0%	9	15	11	3
MRH Mullingar	M-1M	6,406	6,186	587	519	-11.6%	587	-11.6%	572	534	568	519
National Maternity Hospital	M-1M	12,729	12,860	1,058	993	-6.1%	1,058	-6.1%	1,056	1,090	996	993
Our Lady's Hospital Navan	M-1M	1	1	0	0		0				1	
St Luke's General Hospital Kilkenny	M-1M	2,877	2,831	236	266	12.7%	236	12.7%	254	253	234	266
St. Vincent's University Hospital	M-1M	106	91	2	4	100.0%	2	100.0%	10	9	14	4
Wexford General Hospital	M-1M	2,711	2,760	246	220	-10.6%	246	-10.6%	224	199	225	220
RCSI Hospitals Group	M-1M	21,936	22,382	1,870	2,193	17.3%	1,871	17.2%	1,860	1,707	1,750	2,193
Beaumont Hospital	M-1M	9	5	0	1		0		2	1	1	1
Cavan General Hospital	M-1M	3,528	3,640	321	265	-17.4%	321	-17.4%	286	267	235	265
Connolly Hospital	M-1M	29	25	1	0	-100.0%	1	-100.0%	1	5	5	
Our Lady of Lourdes Hospital	M-1M	6,869	7,041	563	576	2.3%	564	2.1%	570	541	536	576
Rotunda Hospital	M-1M	11,501	11,671	985	1,351	37.2%	985	37.2%	1,001	893	973	1,351
Saolta University Health Care Group	M-1M	17,512	17,394	1,542	1,295	-16.0%	1,545	-16.2%	1,498	1,361	1,399	1,295
Galway University Hospitals	M-1M	5,688	5,575	512	403	-21.3%	515	-21.7%	445	413	437	403
Letterkenny University Hospital	M-1M	4,076	4,151	329	388	17.9%	329	17.9%	382	298	362	388
Mayo University Hospital	M-1M	2,211	2,293	193	132	-31.6%	193	-31.6%	171	193	155	132
Portiuncula University Hospital	M-1M	3,514	3,423	327	321	-1.8%	327	-1.8%	317	324	313	321
Sligo University Hospital	M-1M	2,023	1,952	181	51	-71.8%	181	-71.8%	183	133	132	51

Maternity Inpatient Discharges *		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
South/South West Hospital Group	M-1M	18,249	18,447	1,550	1,530	-1.3%	1,550	-1.3%	1,514	1,454	1,528	1,530
Bantry General Hospital	M-1M	6	2	0	0		0		2	1		
Cork University Hospital	M-1M	10,480	10,596	854	903	5.7%	854	5.7%	890	841	935	903
Mercy University Hospital	M-1M	1	1		0		0					
South Tipperary General Hospital	M-1M	1,969	2,015	158	163	3.2%	158	3.2%	148	142	149	163
UH Kerry	M-1M	2,837	2,862	262	227	-13.4%	262	-13.4%	213	215	237	227
UH Waterford	M-1M	2,956	2,971	276	237	-14.1%	276	-14.1%	261	255	207	237
UL Hospitals Group	M-1M	6,488	6,614	543	538	-0.9%	543	-0.9%	523	504	532	538
Ennis Hospital	M-1M	1	2	0	0		0					
St. John's Hospital Limerick	M-1M	0	0	0	0		0					
UH Limerick	M-1M	130	140	15	8	-46.7%	15	-46.7%	6	12	7	8
UMH Limerick	M-1M	6,357	6,472	528	530	0.4%	528	0.4%	517	492	525	530

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Maternity Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient Discharges ≥ 75 years *		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M-1M	119,947	119,166	10,578	11,080	4.7%	10,623	4.3%	9,766	10,061	10,454	11,080
Dublin Midlands Hospital Group	M-1M	17,480	17,404	1,530	1,646	7.6%	1,531	7.5%	1,345	1,472	1,566	1,646
Coombe Women and Infants University Hospital	M-1M	36	43	2	3	50.0%	2	50.0%	2	5		3
MRH Portlaoise	M-1M	1,857	1,795	178	187	5.1%	178	5.1%	127	148	161	187
MRH Tullamore	M-1M	3,174	3,170	284	298	4.9%	285	5%	265	259	292	298
Naas General Hospital	M-1M	2,509	2,519	209	271	29.7%	209	29.7%	198	221	237	271
St. James's Hospital	M-1M	5,719	5,723	479	502	4.8%	479	4.8%	459	469	512	502
St. Luke's Radiation Oncology Network	M-1M	300	304	21	20	-4.8%	21	-5%	21	30	19	20
Tallaght Hospital - Adults	M-1M	3,885	3,850	357	365	2.2%	357	2.2%	273	340	345	365
Ireland East Hospital Group	M-1M	26,118	25,949	2,378	2,437	2.5%	2,393	1.8%	2,150	2,172	2,270	2,437
Cappagh National Orthopaedic Hospital	M-1M	608	627	43	49	14%	43	14.0%	59	56	38	49
Mater Misericordiae University Hospital	M-1M	5,401	5,228	459	498	8.5%	474	5.1%	433	440	472	498
MRH Mullingar	M-1M	2,772	2,777	255	219	-14.1%	255	-14.1%	219	233	242	219
National Maternity Hospital	M-1M	18	19	1	0	-100.0%	1	-100.0%	1	2	1	
Our Lady's Hospital Navan	M-1M	1,881	1,879	194	197	1.5%	194	1.5%	167	148	130	197
Royal Victoria Eye and Ear Hospital	M-1M	303	279	28	29	3.6%	28	3.6%	36	34	22	29
St. Columcille's Hospital	M-1M	1,609	1,651	185	175	-5.4%	185	-5.4%	113	122	156	175
St Luke's General Hospital Kilkenny	M-1M	3,317	3,432	283	312	10.2%	283	10.2%	280	241	279	312
St. Michael's Hospital	M-1M	1,243	1,199	112	118	5%	112	5%	101	127	100	118
St. Vincent's University Hospital	M-1M	5,630	5,545	521	497	-4.6%	521	-4.6%	477	491	515	497
Wexford General Hospital	M-1M	3,336	3,313	297	343	15.5%	297	15.5%	264	278	315	343
RCSI Hospitals Group	M-1M	18,175	18,026	1,602	1,669	4.2%	1,602	4.2%	1,510	1,544	1,635	1,669
Beaumont Hospital	M-1M	6,472	6,459	545	585	7.3%	545	7.3%	521	537	589	585
Cavan General Hospital	M-1M	3,662	3,595	335	335	0%	335	0.0%	318	330	329	335
Connolly Hospital	M-1M	3,287	3,197	287	299	4.2%	287	4.2%	286	287	308	299
Louth County Hospital	M-1M	2	2	0	0		0					
Monaghan Hospital	M-1M	0		0	0		0					
Our Lady of Lourdes Hospital	M-1M	4,737	4,753	432	448	3.7%	432	4%	385	390	408	448
Rotunda Hospital	M-1M	15	20	3	2	-33.3%	3	-33.3%			1	2
Saolta University Health Care Group	M-1M	24,042	23,736	2,046	2,137	4.4%	2,072	3.1%	1,910	2,054	2,065	2,137
Galway University Hospitals	M-1M	6,544	6,540	547	560	2.4%	547	2.4%	482	575	566	560
Letterkenny University Hospital	M-1M	4,712	4,731	417	426	2.2%	417	2.2%	380	389	386	426
Mayo University Hospital	M-1M	4,798	4,674	384	444	15.6%	397	11.8%	373	407	406	444
Portiuncla University Hospital	M-1M	2,350	2,334	221	200	-9.5%	221	-9.5%	183	209	200	200
Roscommon University Hospital	M-1M	862	892	80	80	0.0%	80	0.0%	65	66	67	80
Sligo University Hospital	M-1M	4,776	4,565	397	427	7.6%	410	4.1%	427	408	440	427

Inpatient Discharges ≥ 75 years *		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
South/South West Hospital Group	M-1M	23,525	23,471	2,061	2,153	4.5%	2,064	4.3%	1,941	1,951	1,987	2,153
Bantry General Hospital	M-1M	1,752	1,733	148	170	14.9%	148	14.9%	165	145	151	170
Cork University Hospital	M-1M	6,502	6,507	544	574	5.5%	544	5.5%	526	519	572	574
Lourdes Orthopaedic Hospital Kilcreene	M-1M	208	199	14	12	-14.3%	14	-14.3%	17	25	13	12
Mallow General Hospital	M-1M	1,551	1,556	148	170	14.9%	148	15%	122	139	144	170
Mercy University Hospital	M-1M	2,739	2,728	298	246	-17.4%	301	-18.3%	235	208	210	246
South Infirmary Victoria University Hospital	M-1M	825	813	54	65	20.4%	54	20%	79	85	56	65
South Tipperary General Hospital	M-1M	2,816	2,805	234	278	18.8%	234	18.8%	228	239	241	278
UH Kerry	M-1M	3,013	2,957	272	293	7.7%	272	7.7%	260	239	251	293
UH Waterford	M-1M	4,119	4,173	349	345	-1.1%	349	-1.1%	309	352	349	345
UL Hospitals Group	M-1M	10,607	10,580	961	1,038	8.0%	961	8.0%	910	868	931	1,038
Croom Orthopaedic Hospital	M-1M	345	343	29	30	3%	29	3.4%	35	29	32	30
Ennis Hospital	M-1M	1,893	1,905	181	185	2.2%	181	2.2%	146	148	170	185
Nenagh Hospital	M-1M	1,043	1,035	96	103	7.3%	96	7.3%	81	79	82	103
St. John's Hospital Limerick	M-1M	1,412	1,414	130	131	0.8%	130	0.8%	108	127	117	131
UH Limerick	M-1M	5,914	5,883	525	589	12.2%	525	12.2%	540	485	530	589

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Acute Hospitals who provide Inpatient Services are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Daycase Discharges ≥ 75 years *		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M-1M	185,989	183,538	15,199	16,320	7.4%	15,226	7.2%	15,548	16,433	13,844	16,320
Dublin Midlands Hospital Group	M-1M	35,933	35,890	2,848	3,152	10.7%	2,850	10.6%	2,829	3,171	2,602	3,152
Coombe Women and Infants University Hospital	M-1M	23	16	3	0	-100.0%	3	-100.0%	6	3	1	
MRH Portlaoise	M-1M	574	566	35	44	25.7%	35	25.7%	43	67	29	44
MRH Tullamore	M-1M	7,850	7,975	693	719	3.8%	692	4%	652	676	641	719
Naas General Hospital	M-1M	1,019	972	75	94	25.3%	75	25.3%	103	99	66	94
St. James's Hospital	M-1M	7,005	6,904	565	631	11.7%	565	11.7%	576	611	502	631
St. Luke's Radiation Oncology Network	M-1M	11,684	11,803	853	662	-22.4%	854	-22%	823	1056	804	662
Tallaght Hospital - Adults	M-1M	7,778	7,654	624	1,002	60.6%	626	60.1%	626	659	559	1002
Ireland East Hospital Group	M-1M	36,451	36,309	3,168	3,254	2.7%	3,168	2.7%	3,000	3,181	2,561	3,254
Cappagh National Orthopaedic Hospital	M-1M	881	917	76	89	17%	76	17.1%	75	79	68	89
Mater Misericordiae University Hospital	M-1M	13,146	13,287	1,243	1,166	-6.2%	1,243	-6.2%	1046	1108	942	1166
MRH Mullingar	M-1M	746	776	61	52	-14.8%	61	-14.8%	37	72	40	52
National Maternity Hospital	M-1M	7	2	0	1		0		1	3	1	1
Our Lady's Hospital Navan	M-1M	662	620	51	63	23.5%	51	23.5%	69	58	52	63
Royal Victoria Eye and Ear Hospital	M-1M	4,810	4,803	403	443	9.9%	403	9.9%	396	436	299	443
St. Columille's Hospital	M-1M	295	303	23	26	13.0%	23	13.0%	24	26	24	26
St Luke's General Hospital Kilkenny	M-1M	1,246	1,155	103	85	-17.5%	103	-17.5%	119	115	88	85
St. Michael's Hospital	M-1M	697	622	55	53	-4%	55	-4%	80	63	49	53
St. Vincent's University Hospital	M-1M	12,737	12,658	1,068	1,187	11.1%	1,068	11.1%	1050	1115	920	1187
Wexford General Hospital	M-1M	1,224	1,166	85	89	4.7%	85	4.7%	103	106	78	89
RCSI Hospitals Group	M-1M	27,524	26,974	2,177	2,456	12.8%	2,178	12.8%	2,360	2,451	2,193	2,456
Beaumont Hospital	M-1M	17,915	17,508	1,397	1,647	17.9%	1,397	17.9%	1,529	1,598	1,431	1,647
Cavan General Hospital	M-1M	4,601	4,571	365	424	16%	366	15.8%	375	428	375	424
Connolly Hospital	M-1M	1,392	1,427	125	94	-24.8%	125	-24.8%	107	104	97	94
Louth County Hospital	M-1M	1,430	1,356	129	130	0.8%	129	0.8%	142	130	119	130
Monaghan Hospital	M-1M	455	431	32	30	-6%	32	-6%	37	46	40	30
Our Lady of Lourdes Hospital	M-1M	1,715	1,662	128	130	1.6%	128	2%	168	145	130	130
Rotunda Hospital	M-1M	16	19	1	1	0.0%	1	0.0%	2		1	1
Saolta University Health Care Group	M-1M	37,847	36,801	3,152	3,314	5.1%	3,170	4.5%	3,146	3,298	2,931	3,314
Galway University Hospitals	M-1M	15,806	14,898	1,349	1,453	7.7%	1,352	7.5%	1,326	1,424	1,214	1,453
Letterkenny University Hospital	M-1M	6,209	6,399	549	518	-5.6%	550	-5.8%	496	477	448	518
Mayo University Hospital	M-1M	5,273	5,197	435	466	7.1%	435	7.1%	430	447	466	466
Portiuncla University Hospital	M-1M	1,080	1,098	70	59	-15.7%	70	-15.7%	92	94	72	59
Roscommon University Hospital	M-1M	1,308	1,220	95	118	24.2%	95	24.2%	112	133	101	118
Sligo University Hospital	M-1M	8,171	7,989	654	700	7.0%	668	4.8%	690	723	630	700

Daycase Discharges ≥ 75 years *		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-17	Nov-17	Dec-17	Jan-18
South/South West Hospital Group	M-1M	37,526	37,389	3,071	3,260	6.2%	3,077	5.9%	3,247	3,382	2,771	3,260
Bantry General Hospital	M-1M	508	489	47	37	-21.3%	47	-21.3%	48	53	36	37
Cork University Hospital	M-1M	12,649	12,895	1,074	1,131	5.3%	1,078	4.9%	1,069	1,054	941	1,131
Lourdes Orthopaedic Hospital Kilcreene	M-1M	217	224	19	17	-10.5%	19	-10.5%	22	21	6	17
Mallow General Hospital	M-1M	641	615	54	55	1.9%	54	2%	62	58	38	55
Mercy University Hospital	M-1M	3,207	3,147	239	266	11.3%	239	11.3%	280	315	241	266
South Infirmary Victoria University Hospital	M-1M	4,828	4,753	392	404	3.1%	392	3%	400	458	320	404
South Tipperary General Hospital	M-1M	787	774	49	46	-6.1%	50	-8.0%	66	70	59	46
UH Kerry	M-1M	2,963	3,022	245	258	5.3%	245	5.3%	284	228	229	258
UH Waterford	M-1M	11,726	11,470	952	1,046	9.9%	953	9.8%	1,016	1,125	901	1,046
UL Hospitals Group	M-1M	10,708	10,175	783	884	12.9%	783	12.9%	966	950	786	884
Croom Orthopaedic Hospital	M-1M	272	277	19	17	-11%	19	-10.5%	23	13	22	17
Ennis Hospital	M-1M	1,080	1,043	70	107	52.9%	70	52.9%	111	94	76	107
Nenagh Hospital	M-1M	833	803	51	66	29.4%	51	29.4%	77	80	72	66
St. John's Hospital Limerick	M-1M	502	483	44	38	-13.6%	44	-13.6%	54	47	39	38
UH Limerick	M-1M	8,021	7,569	599	656	9.5%	599	9.5%	701	716	577	656

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Acute Hospitals who provide Inpatient Services are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

* Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2018 following analysis by Health Pricing Office based on a later version of the national HIPE file

Inpatient & Day Case Profiles (Public / Private)								Reporting Period February 2018											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
National Total	M - 1M	81.6%	83.4%	2.2%	18.4%	16.6%	-9.8%	84.7%	84.1%	-0.7%	15.3%	15.9%	3.9%	85.5%	86.6%	1.3%	14.5%	13.4%	-7.6%
Children's Hospital Group	M - 1M	76.2%	80.7%	5.9%	23.8%	19.3%	-18.9%	77.9%	74.6%	-4.2%	22.1%	25.4%	14.9%	80.6%	83.7%	3.8%	19.4%	16.3%	-16.0%
National Children's Hospital at Tallaght Hospital	M - 1M	73.5%	71.7%	-2.4%	26.5%	28.3%	6.8%	90.1%	91.2%	1.2%	9.9%	8.8%	-11.1%	82.0%	77.5%	-5.5%	18.0%	22.5%	25.0%
Our Lady's Children's Hospital, Crumlin	M - 1M	76.2%	82.2%	7.9%	23.8%	17.8%	-25.2%	72.5%	63.7%	-12.1%	27.5%	36.3%	32.0%	77.5%	83.9%	8.3%	22.5%	16.1%	-28.4%
Temple Street Children's University Hospital	M - 1M	78.4%	86.3%	10.1%	21.6%	13.7%	-36.6%	76.3%	77.9%	2.1%	23.7%	22.1%	-6.8%	87.5%	84.8%	-3.1%	12.5%	15.2%	21.6%
Dublin Midlands Hospital Group	M - 1M	81.6%	83.1%	1.8%	18.4%	16.9%	-8.2%	84.6%	85.4%	0.9%	15.4%	14.6%	-5.2%	82.6%	85.4%	3.4%	17.4%	14.6%	-16.1%
Coombe Women and Infants University Hospital	M - 1M	79.5%	79.0%	-0.6%	20.5%	21.0%	2.4%	86.0%	62.3%	-27.6%	14.0%	37.7%	169.3%	78.1%	67.9%	-13.1%	21.9%	32.1%	46.6%
Midland Regional Hospital Portlaoise	M - 1M	89.1%	87.0%	-2.4%	10.9%	13.0%	19.3%	95.5%	95.1%	-0.4%	4.5%	4.9%	8.9%	81.9%	86.5%	5.6%	18.1%	13.5%	-25.4%
Midland Regional Hospital Tullamore	M - 1M	82.2%	81.1%	-1.3%	17.8%	18.9%	6.2%	80.5%	84.6%	5.1%	19.5%	15.4%	-21.0%	87.2%	87.7%	0.6%	12.8%	12.3%	-3.9%
Naas General Hospital	M - 1M	83.3%	86.2%	3.5%	16.7%	13.8%	-17.4%	92.6%	94.8%	2.4%	7.4%	5.2%	-29.7%	89.2%	88.6%	-0.7%	10.8%	11.4%	5.6%
St. James's Hospital	M - 1M	80.7%	84.4%	4.6%	19.3%	15.6%	-19.2%	81.0%	82.2%	1.5%	19.0%	17.8%	-6.3%	75.9%	79.0%	4.1%	24.1%	21.0%	-12.9%
St. Luke's Radiation Oncology Network	M - 1M	76.8%	81.7%	6.4%	23.2%	18.3%	-21.1%	11.1%	16.3%	46.8%	88.9%	83.7%	-5.8%	82.2%	86.7%	5.5%	17.8%	13.3%	-25.3%
Tallaght Hospital - Adults	M - 1M	77.6%	82.2%	5.9%	22.4%	17.8%	-20.5%	86.9%	86.3%	-0.7%	13.1%	13.7%	4.6%	86.7%	91.3%	5.3%	13.3%	8.7%	-34.6%
Ireland East Hospital Group	M - 1M	82.0%	84.7%	3.3%	18.0%	15.3%	-15.0%	84.5%	85.0%	0.6%	15.5%	15.0%	-3.2%	91.4%	91.5%	0.1%	8.6%	8.5%	-1.2%
Cappagh National Orthopaedic Hospital	M - 1M	88.6%	84.5%	-4.6%	11.4%	15.5%	36.0%	0.0%	1.0%	100.0%	99.0%	-1.0%	72.1%	74.0%	2.6%	27.9%	26.0%	-6.8%	
Mater Misericordiae University Hospital	M - 1M	85.5%	90.4%	5.7%	14.5%	9.6%	-33.8%	81.3%	84.8%	4.3%	18.7%	15.2%	-18.7%	94.2%	94.1%	-0.1%	5.8%	5.9%	1.7%
Midland Regional Hospital Mullingar	M - 1M	86.3%	89.0%	3.1%	13.7%	11.0%	-19.7%	93.3%	92.4%	-1.0%	6.7%	7.6%	13.4%	85.0%	85.3%	0.4%	15.0%	14.7%	-2.0%
National Maternity Hospital	M - 1M	66.4%	64.6%	-2.7%	33.6%	35.4%	5.4%	82.4%	87.5%	6.2%	17.6%	12.5%	-29.0%	73.2%	68.0%	-7.1%	26.8%	32.0%	19.4%
Our Lady's Hospital Navan	M - 1M	95.5%	95.8%	0.3%	4.5%	4.2%	-6.7%	85.9%	84.2%	-2.0%	14.1%	15.8%	12.1%	84.8%	80.6%	-5.0%	15.2%	19.4%	27.6%
Royal Victoria Eye and Ear Hospital	M - 1M	61.4%	66.7%	8.6%	38.6%	33.3%	-13.7%	27.1%	31.2%	15.1%	72.9%	68.8%	-5.6%	82.7%	83.0%	0.4%	17.3%	17.0%	-1.7%
St. Columcille's Hospital	M - 1M	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	97.9%	98.2%	0.3%	2.1%	1.8%	-14.3%	89.5%	91.9%	2.7%	10.5%	8.1%	-22.9%
St Luke's General Hospital Kilkenny	M - 1M	78.8%	81.9%	3.9%	21.2%	18.1%	-14.6%	98.0%	97.1%	-0.9%	2.0%	2.9%	45.0%	90.4%	92.9%	2.8%	9.6%	7.1%	-26.0%
St. Michael's Hospital	M - 1M	72.7%	81.3%	11.8%	27.3%	18.7%	-31.5%	72.0%	71.0%	-1.4%	28.0%	29.0%	3.6%	83.6%	86.1%	3.0%	16.4%	13.9%	-15.2%
St. Vincent's University Hospital	M - 1M	78.5%	82.1%	4.6%	21.5%	17.9%	-16.7%	82.1%	79.4%	-3.3%	17.9%	20.6%	15.1%	97.7%	97.8%	0.1%	2.3%	2.2%	-4.3%
Wexford General Hospital	M - 1M	85.6%	88.5%	3.4%	14.4%	11.5%	-20.1%	95.6%	94.9%	-0.7%	4.4%	5.1%	15.9%	79.1%	76.9%	-2.8%	20.9%	23.1%	10.5%
RCSI Hospitals Group	M - 1M	86.1%	85.1%	-1.2%	13.9%	14.9%	7.2%	88.9%	83.9%	-5.6%	11.1%	16.1%	45.0%	90.9%	92.6%	1.9%	9.1%	7.4%	-18.7%
Beaumont Hospital	M - 1M	81.5%	86.2%	5.8%	18.5%	13.8%	-25.4%	78.2%	77.5%	-0.9%	21.8%	22.5%	3.2%	93.9%	95.1%	1.3%	6.1%	4.9%	-19.7%
Cavan General Hospital	M - 1M	86.2%	84.8%	-1.6%	13.8%	15.2%	10.1%	93.2%	91.7%	-1.6%	6.8%	8.3%	22.1%	89.7%	92.1%	2.7%	10.3%	7.9%	-23.3%
Connolly Hospital Blanchardstown	M - 1M	89.2%	93.4%	4.7%	10.8%	6.6%	-38.9%	91.2%	87.9%	-3.6%	8.8%	12.1%	37.5%	88.4%	87.5%	-1.0%	11.6%	12.5%	7.8%
Louth County Hospital	M - 1M	83.3%	100.0%	20.0%	16.7%	0.0%	-100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	88.1%	89.9%	2.0%	11.9%	10.1%	-15.1%	
Monaghan Hospital	M - 1M													78.0%	80.1%	2.7%	22.0%	19.9%	-9.5%
Our Lady of Lourdes Hospital Drogheda	M - 1M	89.1%	89.3%	0.2%	10.9%	10.7%	-1.8%	96.0%	96.3%	0.3%	4.0%	3.7%	-7.5%	85.8%	91.4%	6.5%	14.2%	8.6%	-39.4%
Rotunda Hospital	M - 1M	83.4%	73.1%	-12.4%	16.6%	26.9%	62.0%	82.2%	34.3%	-58.3%	17.8%	65.7%	269.1%	84.0%	65.8%	-21.7%	16.0%	34.2%	113.8%
Saolta University Health Care Group	M - 1M	85.1%	87.8%	3.2%	14.9%	12.2%	-18.1%	84.9%	85.9%	1.2%	15.1%	14.1%	-6.6%	88.7%	88.6%	-0.1%	11.3%	11.4%	0.9%
Galway University Hospitals	M - 1M	81.4%	84.8%	4.2%	18.6%	15.2%	-18.3%	75.5%	77.7%	2.9%	24.5%	22.3%	-9.0%	91.6%	91.2%	-0.4%	8.4%	8.8%	4.8%
Letterkenny University Hospital	M - 1M	92.4%	91.6%	-0.9%	7.6%	8.4%	10.5%	92.0%	93.7%	1.8%	8.0%	6.3%	-21.3%	92.4%	91.4%	-1.1%	7.6%	8.6%	13.2%
Mayo University Hospital	M - 1M	85.7%	86.5%	0.9%	14.3%	13.5%	-5.6%	87.3%	88.3%	1.1%	12.7%	11.7%	-7.9%	89.3%	91.0%	1.9%	10.7%	9.0%	-15.9%
Portlinculla University Hospital	M - 1M	84.3%	91.5%	8.5%	15.7%	8.5%	-45.9%	97.3%	95.8%	-1.5%	2.7%	4.2%	55.6%	70.7%	72.2%	2.1%	29.3%	27.8%	-5.1%
Roscommon University Hospital	M - 1M	73.2%	79.1%	8.1%	26.8%	20.9%	-22.0%	59.9%	48.5%	-19.0%	40.1%	51.5%	28.4%	76.7%	77.4%	0.9%	23.3%	22.6%	-3.0%
Sligo University Hospital	M - 1M	85.0%	88.4%	4.0%	15.0%	11.6%	-22.7%	88.3%	88.4%	0.1%	11.7%	11.6%	-0.9%	83.3%	84.3%	1.2%	16.7%	15.7%	-6.0%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period February 2018											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
		% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var	% Emergency 2017	% Emergency 2018	% Var	% Elective 2017	% Elective 2018	% Var	% Public 2017	% Public 2018	% Var	% Private 2017	% Private 2018	% Var
South/South West Hospital Group	M - 1M	78.7%	80.5%	2.3%	21.3%	19.5%	-8.5%	82.5%	81.9%	-0.7%	17.5%	18.1%	3.4%	81.0%	81.5%	0.6%	19.0%	18.5%	-2.6%
Bantry General Hospital	M - 1M	93.6%	92.6%	-1.1%	6.4%	7.4%	15.6%	96.7%	97.2%	0.5%	3.3%	2.8%	-15.2%	85.1%	97.0%	14.0%	14.9%	3.0%	-79.9%
Cork University Hospital	M - 1M	80.8%	82.0%	1.5%	19.2%	18.0%	-6.2%	83.6%	85.2%	1.9%	16.4%	14.8%	-9.8%	87.9%	88.3%	0.5%	12.1%	11.7%	-3.3%
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	80.0%	79.2%	-1.0%	20.0%	20.8%	4.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	84.2%	87.1%	3.4%	15.8%	12.9%	-18.4%
Mallow General Hospital	M - 1M	64.8%	68.0%	4.9%	35.2%	32.0%	-9.1%	89.8%	92.1%	2.6%	10.2%	7.9%	-22.5%	67.1%	69.0%	2.8%	32.9%	31.0%	-5.8%
Mercy University Hospital	M - 1M	68.3%	73.9%	8.2%	31.7%	26.1%	-17.7%	79.6%	79.4%	-0.3%	20.4%	20.6%	1.0%	56.9%	60.3%	6.0%	43.1%	39.7%	-7.9%
South Infirmary Victoria University Hospital	M - 1M	57.6%	59.2%	2.8%	42.4%	40.8%	-3.8%	23.1%	14.6%	-36.8%	76.9%	85.4%	11.1%	66.1%	67.6%	2.3%	33.9%	32.4%	-4.4%
South Tipperary General Hospital	M - 1M	84.1%	84.9%	1.0%	15.9%	15.1%	-5.0%	90.8%	91.2%	0.4%	9.2%	8.8%	-4.3%	85.3%	74.7%	-12.4%	14.7%	25.3%	72.1%
University Hospital Kerry	M - 1M	79.8%	85.3%	6.9%	20.2%	14.7%	-27.2%	90.3%	88.1%	-2.4%	9.7%	11.9%	22.7%	94.8%	95.5%	0.7%	5.2%	4.5%	-13.5%
University Hospital Waterford	M - 1M	80.8%	80.3%	-0.6%	19.2%	19.7%	2.6%	86.1%	83.9%	-2.6%	13.9%	16.1%	15.8%	87.1%	87.6%	0.6%	12.9%	12.4%	-3.9%
UL Hospitals Group	M - 1M	72.7%	75.8%	4.3%	27.3%	24.2%	-11.4%	86.2%	86.1%	-0.1%	13.8%	13.9%	0.7%	71.4%	73.4%	2.8%	28.6%	26.6%	-7.0%
Croom Orthopaedic Hospital	M - 1M	43.1%	56.3%	30.6%	56.9%	43.7%	-23.2%	28.5%	32.8%	15.1%	71.5%	67.2%	-6.0%	71.6%	71.4%	-0.3%	28.4%	28.6%	0.7%
Ennis Hospital	M - 1M	93.7%	93.4%	-0.3%	6.3%	6.6%	4.8%	97.8%	96.3%	-1.5%	2.2%	3.7%	68.2%	69.2%	7.2%	30.8%	25.8%	-16.2%	
Nenagh Hospital	M - 1M	79.6%	89.3%	12.2%	20.4%	10.7%	-47.5%	91.2%	89.9%	-1.4%	8.8%	10.1%	14.8%	75.9%	80.6%	6.2%	24.1%	19.4%	-19.5%
St. John's Hospital Limerick	M - 1M	78.6%	81.9%	4.2%	21.4%	18.1%	-15.4%	66.8%	62.7%	-6.1%	33.2%	37.3%	12.3%	61.4%	62.2%	1.3%	38.6%	37.8%	-2.1%
University Hospital Limerick	M - 1M	66.3%	70.4%	6.2%	33.7%	29.6%	-12.2%	88.9%	89.4%	0.6%	11.1%	10.6%	-4.5%	72.3%	73.3%	1.4%	27.7%	26.7%	-3.6%
University Maternity Hospital, Limerick	M - 1M	83.1%	76.5%	-7.9%	16.9%	23.5%	39.1%	98.7%	98.6%	-0.1%	1.3%	1.4%	7.7%	85.7%	100.0%	16.7%	14.3%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period February 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18	
National Total	M	1,416,661	1,416,645	214,634	230,295	7.3%	214,454	7.4%	117,930	119,559	118,889	111,406	
Children's Hospital Group	M	120,776	117,734	18,168	19,808	9.0%	18,640	6.3%	10,954	11,432	10,151	9,657	
National Children's Hospital at Tallaght Hospital	M	33,188	36,189	5,603	6,246	11.5%	5,773	8.2%	2,946	3,087	2,684	2,696	
Our Lady's Children's Hospital, Crumlin	M	37,517	48,928	7,589	8,162	7.6%	7,765	5.1%	3,453	3,556	3,180	3,033	
Temple Street Children's University Hospital	M	50,071	32,617	4,976	5,400	8.5%	5,102	5.8%	4,555	4,789	4,287	3,928	
Dublin Midlands Hospital Group	M	201,093	201,348	30,592	32,367	5.8%	30,549	6.0%	16,373	16,930	16,816	15,551	
MRH Portlaoise	M	37,955	38,269	5,926	6,284	6.0%	5,873	7.0%	3,058	3,274	3,283	3,001	
MRH Tullamore	M	33,216	33,482	4,897	5,319	8.6%	4,858	9.5%	2,599	2,781	2,731	2,588	
Naas General Hospital	M	29,844	29,999	4,696	4,840	3.1%	4,671	3.6%	2,433	2,433	2,510	2,330	
St. James's Hospital	M	49,520	49,401	7,498	7,744	3.3%	7,516	3.0%	4,126	4,255	4,040	3,704	
Tallaght Hospital - Adults	M	50,558	50,196	7,576	8,180	8.0%	7,631	7.2%	4,157	4,187	4,252	3,928	
Ireland East Hospital Group	M	303,148	304,466	46,691	49,700	6.4%	46,443	7.0%	25,115	25,191	25,570	24,130	
Mater Misericordiae University Hospital	M	76,132	76,117	11,500	12,749	10.9%	11,500	10.9%	6,412	6,231	6,522	6,227	
MRH Mullingar	M	35,911	35,989	5,698	5,878	3.2%	5,686	3.4%	3,055	3,023	3,085	2,793	
Our Lady's Hospital Navan	M	20,141	20,647	3,396	3,200	-5.8%	3,309	-3.3%	1,583	1,632	1,687	1,513	
St. Columcille's Hospital	M	7,570	7,976	1,239	1,088	-12.2%	1,176	-7.5%	550	531	523	565	
St Luke's General Hospital Kilkenny	M	48,304	49,158	7,354	7,685	4.5%	7,223	6.4%	3,982	3,912	4,031	3,654	
St. Michael's Hospital	M	18,765	18,544	2,928	3,507	19.8%	2,934	19.5%	1,571	1,638	1,668	1,839	
St. Vincent's University Hospital	M	54,008	53,261	8,028	8,872	10.5%	8,140	9.0%	4,585	4,687	4,574	4,298	
Wexford General Hospital	M	42,317	42,773	6,548	6,721	2.6%	6,475	3.8%	3,377	3,537	3,480	3,241	
RCSI Hospitals Group	M	210,571	209,692	31,867	34,786	9.2%	31,951	8.9%	17,645	17,952	18,251	16,535	
Beaumont Hospital	M	57,008	56,474	8,453	9,165	8.4%	8,533	7.4%	4,752	4,888	4,782	4,383	
Cavan General Hospital	M	38,654	38,894	6,219	6,538	5.1%	6,141	6.5%	3,250	3,344	3,523	3,015	
Connolly Hospital	M	39,198	38,504	5,761	6,509	13.0%	5,864	11.0%	3,302	3,377	3,354	3,155	
Louth County Hospital	M	11,083	11,435	1,637	1,668	1.9%	1,587	5.1%	891	786	842	826	
Monaghan Hospital	M	4,549	4,706	710	747	5.3%	686	8.9%	349	257	367	380	
Our Lady of Lourdes Hospital	M	60,079	59,678	9,087	10,159	11.8%	9,140	11.1%	5,101	5,300	5,383	4,776	
Saolta University Health Care Group	M	222,263	223,762	33,501	35,747	6.7%	33,239	7.5%	18,004	18,412	18,485	17,262	
Galway University Hospitals	M	63,308	63,884	9,545	10,161	6.5%	9,458	7.4%	5,273	5,161	5,160	5,001	
Letterkenny University Hospital	M	41,872	42,962	6,545	6,492	-0.8%	6,346	2.3%	3,175	3,246	3,347	3,145	
Mayo University Hospital	M	37,077	36,922	5,332	6,023	13.0%	5,355	12.5%	3,049	3,289	3,149	2,874	
Portiuncula University Hospital	M	25,617	25,284	3,832	4,298	12.2%	3,882	10.7%	2,145	2,257	2,235	2,063	
Roscommon University Hospital	M	6,195	6,502	1,015	785	-22.7%	967	-18.8%	432	465	412	373	
Sligo University Hospital	M	48,194	48,207	7,233	7,988	10.4%	7,231	10.5%	3,930	3,994	4,182	3,806	

Emergency Care - All Emergency Presentations				Reporting Period February 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
South/South West Hospital Group	M	260,568	262,094	39,529	41,675	5.4%	39,238	6.2%	21,720	21,451	21,520	20,155
Bantry General Hospital	M	5,052	5,233	733	747	1.9%	708	5.5%	413	353	397	350
Cork University Hospital	M	64,717	65,297	9,560	10,580	10.7%	9,471	11.7%	5,518	5,569	5,456	5,124
Mallow General Hospital	M	6,318	6,638	985	907	-8.0%	938	-3.3%	485	368	472	435
Mercy University Hospital	M	51,616	50,942	7,563	8,444	11.7%	7,665	10.2%	4,449	4,202	4,357	4,087
South Tipperary General Hospital	M	41,161	41,581	6,571	6,550	-0.3%	6,503	0.7%	3,257	3,560	3,450	3,100
UH Kerry	M	36,281	36,641	5,682	5,851	3.0%	5,569	5.1%	3,095	2,867	2,963	2,888
UH Waterford	M	55,423	55,761	8,436	8,596	1.9%	8,384	2.5%	4,503	4,532	4,425	4,171
UL Hospitals Group	M	98,242	97,550	14,285	16,212	13.5%	14,394	12.6%	8,119	8,191	8,096	8,116
Ennis Hospital	M	10,631	11,039	1,424	1,429	0.4%	1,371	4.2%	814	727	681	748
Nenagh Hospital	M	8,699	8,832	1,204	1,236	2.6%	1,186	4.2%	633	637	583	653
St. John's Hospital Limerick	M	11,094	11,217	1,716	1,798	4.8%	1,697	6.0%	961	786	868	930
UH Limerick	M	67,818	66,462	9,942	11,749	18.2%	10,140	15.9%	5,711	6,041	5,964	5,785

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Mater new and return attendances have increased from September 2016 to date.

New ED Attendances		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
National Total	M	1,182,805	1,178,977	178,530	193,613	8.4%	179,109	8.1%	98,831	101,623	100,042	93,571
Children's Hospital Group	M	112,659	109,776	16,864	18,381	9.0%	17,307	6.2%	10,166	10,624	9,385	8,996
National Children's Hospital at Tallaght Hospital	M	30,640	29,968	4,494	4,900	9.0%	4,595	6.6%	2,715	2,840	2,442	2,458
Our Lady's Children's Hospital, Crumlin	M	34,735	33,670	5,218	5,766	10.5%	5,383	7.1%	3,195	3,289	2,937	2,829
Temple Street Children's University Hospital	M	47,284	46,139	7,151	7,715	7.9%	7,329	5.3%	4,256	4,495	4,006	3,709
Dublin Midlands Hospital Group	M	183,484	183,497	27,787	29,626	6.6%	27,787	6.6%	14,944	15,577	15,362	14,264
MRH Portlaoise	M	31,793	31,814	4,814	5,366	11.5%	4,811	11.5%	2,609	2,800	2,774	2,592
MRH Tullamore	M	31,608	31,922	4,660	5,007	7.5%	4,614	8.5%	2,454	2,653	2,576	2,431
Naas General Hospital	M	28,148	28,249	4,393	4,551	3.6%	4,377	4.0%	2,294	2,332	2,364	2,187
St. James's Hospital	M	47,531	47,396	7,213	7,473	3.6%	7,234	3.3%	3,955	4,081	3,900	3,573
Tallaght Hospital - Adults	M	44,404	44,117	6,707	7,229	7.8%	6,751	7.1%	3,632	3,711	3,748	3,481
Ireland East Hospital Group	M	260,640	261,520	40,144	43,056	7.3%	40,001	7.6%	21,621	21,752	22,114	20,942
Mater Misericordiae University Hospital	M	72,102	71,946	10,807	12,098	12.0%	10,830	11.7%	6,044	5,913	6,215	5,883
MRH Mullingar	M	31,703	31,766	5,077	5,203	2.5%	5,067	2.7%	2,710	2,677	2,723	2,480
Our Lady's Hospital Navan	M	18,674	18,885	3,084	3,027	-1.8%	3,049	-0.7%	1,517	1,546	1,598	1,429
St Luke's General Hospital Kilkenny	M	37,069	37,907	5,721	5,927	3.6%	5,594	6.0%	3,025	3,017	3,071	2,856
St. Michael's Hospital	M	14,655	15,130	2,511	2,632	4.8%	2,432	8.2%	1,104	1,145	1,211	1,421
St. Vincent's University Hospital	M	52,260	51,479	7,754	8,563	10.4%	7,872	8.8%	4,438	4,548	4,414	4,149
Wexford General Hospital	M	34,177	34,408	5,192	5,606	8.0%	5,157	8.7%	2,783	2,906	2,882	2,724
RCSI Hospitals Group	M	174,821	172,731	26,149	29,094	11.3%	26,463	9.9%	14,825	15,339	15,330	13,764
Beaumont Hospital	M	52,696	51,931	7,773	8,551	10.0%	7,888	8.4%	4,410	4,599	4,452	4,099
Cavan General Hospital	M	30,248	29,693	4,522	5,238	15.8%	4,607	13.7%	2,693	2,793	2,828	2,410
Connolly Hospital	M	36,549	35,869	5,331	6,061	13.7%	5,432	11.6%	3,081	3,160	3,124	2,937
Our Lady of Lourdes Hospital	M	55,328	55,238	8,522	9,244	8.5%	8,536	8.3%	4,641	4,787	4,926	4,318
Saolta University Health Care Group	M	191,090	191,394	28,408	31,087	9.4%	28,363	9.6%	15,687	16,221	16,064	15,023
Galway University Hospitals	M	59,236	59,711	8,876	9,558	7.7%	8,805	8.6%	4,951	4,886	4,882	4,676
Letterkenny University Hospital	M	38,054	38,447	5,693	6,143	7.9%	5,635	9.0%	3,020	3,109	3,187	2,956
Mayo University Hospital	M	35,809	35,633	5,186	5,830	12.4%	5,212	11.9%	2,937	3,187	3,041	2,789
Portiuncla University Hospital	M	23,708	23,321	3,521	4,029	14.4%	3,579	12.6%	2,014	2,131	2,089	1,940
Sligo University Hospital	M	34,283	34,281	5,132	5,527	7.7%	5,132	7.7%	2,765	2,908	2,865	2,662
South/South West Hospital Group	M	196,261	197,229	29,719	31,413	5.7%	29,575	6.2%	16,253	16,450	16,211	15,202
Cork University Hospital	M	61,229	61,886	9,169	9,999	9.0%	9,072	10.2%	5,245	5,256	5,184	4,815
Mercy University Hospital	M	29,713	29,146	4,491	5,002	11.4%	4,578	9.3%	2,549	2,641	2,626	2,376
South Tipperary General Hospital	M	25,844	26,088	3,932	3,980	1.2%	3,895	2.2%	2,017	2,112	1,995	1,985
UH Kerry	M	32,003	32,411	5,005	5,049	0.9%	4,942	2.2%	2,571	2,525	2,584	2,465
UH Waterford	M	47,472	47,698	7,122	7,383	3.7%	7,088	4.2%	3,871	3,916	3,822	3,561
UL Hospitals Group	M	63,850	62,830	9,459	10,956	15.8%	9,613	14.0%	5,335	5,660	5,576	5,380
UH Limerick	M	63,850	62,830	9,459	10,956	15.8%	9,613	14.0%	5,335	5,660	5,576	5,380

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
National Total	M	96,907	97,371	14,630	15,642	6.9%	14,469	8.1%	7,990	8,006	8,010	7,632
Children's Hospital Group	M	7,839	7,689	1,261	1,347	6.8%	1,288	4.6%	763	790	732	615
National Children's Hospital at Tallaght Hospital	M	2,270	2,250	342	400	17.0%	345	15.9%	206	229	208	192
Our Lady's Children's Hospital, Crumlin	M	2,782	2,789	437	447	2.3%	436	2.5%	258	267	243	204
Temple Street Children's University Hospital	M	2,787	2,650	482	500	3.7%	507	-1.4%	299	294	281	219
Dublin Midlands Hospital Group	M	14,439	14,570	2,231	2,284	2.4%	2,207	3.5%	1,173	1,121	1,200	1,084
MRH Portlaoise	M	3,148	3,341	550	480	-12.7%	518	-7.3%	209	245	269	211
MRH Tullamore	M	1,608	1,561	237	312	31.7%	244	27.9%	145	128	155	157
Naas General Hospital	M	1,696	1,750	303	289	-4.7%	294	-1.7%	139	101	146	143
St. James's Hospital	M	1,989	2,005	284	271	-4.7%	282	-3.9%	171	174	140	131
Tallaght Hospital - Adults	M	5,998	5,914	857	932	8.8%	869	7.2%	509	473	490	442
Ireland East Hospital Group	M	23,366	23,108	3,409	3,969	16.4%	3,416	16.2%	2,000	2,087	2,046	1,923
Mater Misericordiae University Hospital	M	4,030	4,171	693	651	-6.1%	670	-2.8%	368	318	307	344
MRH Mullingar	M	4,208	4,224	621	675	8.6%	619	9.0%	345	346	362	313
Our Lady's Hospital Navan	M	1,467	1,762	312	173	-44.6%	260	-33.5%	66	86	89	84
St Luke's General Hospital Kilkenny	M	3,281	3,213	387	545	40.9%	395	38.0%	253	285	281	264
St. Michael's Hospital	M	4,110	3,414	417	875	109.8%	502	74.3%	467	493	457	418
St. Vincent's University Hospital	M	1,748	1,783	273	309	13.0%	268	15.3%	147	139	160	149
Wexford General Hospital	M	4,522	4,541	705	741	5.1%	702	5.6%	354	420	390	351
RCSI Hospitals Group	M	13,776	14,483	2,282	2,104	-7.8%	2,127	-1.1%	1,004	996	1,064	1,040
Beaumont Hospital	M	3,742	3,971	592	531	-10.3%	558	-4.8%	294	241	284	247
Cavan General Hospital	M	2,634	3,437	695	210	-69.8%	533	-60.6%	29	25	93	117
Connolly Hospital	M	2,649	2,635	430	448	4.3%	432	3.7%	221	217	230	218
Our Lady of Lourdes Hospital	M	4,751	4,440	564	915	62.1%	604	51.5%	460	513	457	458
Saolta University Health Care Group	M	10,663	10,938	1,588	1,542	-2.9%	1,546	-0.3%	792	761	787	755
Galway University Hospitals	M	3,119	3,202	506	483	-4.6%	493	-2.0%	210	211	219	264
Letterkenny University Hospital	M	1,780	1,902	300	192	-36.0%	281	-31.7%	122	113	96	96
Mayo University Hospital	M	1,268	1,289	145	193	32.8%	143	35.0%	112	102	108	85
Portiuncula University Hospital	M	1,103	1,139	165	140	-15.2%	160	-12.5%	74	58	70	70
Sligo University Hospital	M	3,393	3,407	471	534	13.4%	469	13.9%	274	277	294	240
South/South West Hospital Group	M	22,856	22,951	3,376	3,603	6.7%	3,358	7.3%	1,882	1,870	1,793	1,810
Cork University Hospital	M	3,484	3,408	390	581	48.9%	399	45.6%	273	313	272	309
Mercy University Hospital	M	3,460	3,447	496	587	18.3%	498	17.9%	295	292	298	289
South Tipperary General Hospital	M	4,679	4,712	689	716	3.9%	684	4.7%	399	402	384	332
UH Kerry	M	3,574	3,599	539	554	2.8%	535	3.6%	312	270	258	296
UH Waterford	M	7,659	7,785	1,262	1,165	-7.7%	1,242	-6.2%	603	593	581	584
UL Hospitals Group	M	3,968	3,632	482	793	64.4%	527	50.5%	376	381	388	405
UH Limerick	M	3,968	3,632	482	793	64.4%	527	50.5%	376	381	388	405

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit attendances		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
National Total	M	89,309	91,588	13,188	13,213	0.2%	12,856	2.8%	7,112	6,154	6,547	6,666
Ireland East Hospital Group	M	7,570	7,976	1,239	1,088	-12.2%	1,176	-7.5%	550	531	523	565
St. Columcille's Hospital	M	7,570	7,976	1,239	1,088	-12.2%	1,176	-7.5%	550	531	523	565
RCSI Hospitals Group	M	15,632	16,141	2,347	2,415	2.9%	2,273	6.2%	1,240	1,043	1,209	1,206
Louth County Hospital	M	11,083	11,435	1,637	1,668	1.9%	1,587	5.1%	891	786	842	826
Monaghan Hospital	M	4,549	4,706	710	747	5.3%	686	8.9%	349	257	367	380
Saolta University Health Care Group	M	6,195	6,502	1,015	785	-22.7%	967	-18.8%	432	465	412	373
Roscommon University Hospital	M	6,195	6,502	1,015	785	-22.7%	967	-18.8%	432	465	412	373
South/South West Hospital Group	M	29,488	29,880	4,244	4,462	5.1%	4,186	6.6%	2,482	1,965	2,271	2,191
Bantry General Hospital	M	5,052	5,233	733	747	1.9%	708	5.5%	413	353	397	350
Mallow General Hospital	M	6,318	6,638	985	907	-8.0%	938	-3.3%	485	368	472	435
Mercy University Hospital	M	18,118	18,010	2,525	2,808	11.2%	2,540	10.6%	1,584	1,244	1,402	1,406
UL Hospitals Group	M	30,424	31,088	4,344	4,463	2.7%	4,254	4.9%	2,408	2,150	2,132	2,331
Ennis Hospital	M	10,631	11,039	1,424	1,429	0.4%	1,371	4.2%	814	727	681	748
Nenagh Hospital	M	8,699	8,832	1,204	1,236	2.6%	1,186	4.2%	633	637	583	653
St. John's Hospital Limerick	M	11,094	11,217	1,716	1,798	4.8%	1,697	6.0%	961	786	868	930

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
National Total	M	47,640	48,709	8,286	7,827	-5.5%	8,020	-2.4%	3,997	3,776	4,290	3,537
Children's Hospital Group	M	278	269	44	80	83.8%	45	77.8%	25	18	34	46
National Children's Hospital at Tallaght Hospital	M	278	269	44	80	83.8%	45	77.8%	25	18	34	46
Dublin Midlands Hospital Group	M	3,170	3,280	574	457	-20.4%	555	-17.7%	256	232	254	203
MRH Portlaoise	M	3,014	3,115	562	438	-22.1%	544	-19.5%	240	229	240	198
Tallaght Hospital - Adults	M	156	165	12	19	63.1%	11	72.7%	16	3	14	5
Ireland East Hospital Group	M	11,572	11,862	1,898	1,587	-16.4%	1,850	-14.2%	944	821	887	700
St Luke's General Hospital Kilkenny	M	7,954	8,038	1,247	1,213	-2.7%	1,234	-1.7%	704	610	679	534
Wexford General Hospital	M	3,618	3,824	651	374	-42.6%	616	-39.3%	240	211	208	166
RCSI Hospitals Group	M	6,342	6,337	1,089	1,173	7.7%	1,088	7.8%	576	574	648	525
Beaumont Hospital	M	570	572	87	83	-5.0%	87	-4.6%	48	48	46	37
Cavan General Hospital	M	5,772	5,765	1,002	1,090	8.8%	1,001	8.9%	528	526	602	488
Saolta University Health Care Group	M	14,315	14,927	2,491	2,333	-6.3%	2,363	-1.3%	1,093	965	1,222	1,111
Galway University Hospitals	M	953	970	163	120	-26.3%	160	-25.0%	112	64	59	61
Letterkenny University Hospital	M	2,038	2,614	551	157	-71.5%	430	-63.5%	33	24	64	93
Portiuncula University Hospital	M	806	825	146	129	-11.8%	143	-9.8%	57	68	76	53
Sligo University Hospital	M	10,518	10,519	1,630	1,927	18.2%	1,630	18.2%	891	809	1,023	904
South/South West Hospital Group	M	11,963	12,033	2,191	2,197	0.3%	2,119	3.7%	1,103	1,166	1,245	952
Cork University Hospital	M	4	3	0	0		0					
Mercy University Hospital	M	325	339	51	47	-8.2%	49	-4.1%	21	25	31	16
South Tipperary General Hospital	M	10,638	10,782	1,950	1,854	-4.9%	1,924	-3.6%	841	1,046	1,071	783
UH Kerry	M	704	631	138	248	79.5%	92	169.6%	212	72	121	127
UH Waterford	M	292	278	51	48	-6.6%	54	-11.1%	29	23	22	26

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

Number of Births		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
National Total	M	61,946	61,720	9,977	9,749	-2.3%	9,988	-2.4%	5,144	4,996	5,179	4,570
Dublin Midlands Hospital Group	M	9,695	9,511	1,537	1,512	-1.7%	1,494	1.2%	846	789	803	709
Coombe Women and Infants University Hospital	M	8,163	7,973	1,289	1,285	-0.3%	1,251	2.7%	726	671	695	590
MRH Portlaoise	M	1,532	1,538	249	227	-8.7%	243	-6.6%	120	118	108	119
Ireland East Hospital Group	M	14,118	13,959	2,256	2,060	-8.7%	2,301	-10.5%	1,208	1,172	1,088	972
MRH Mullingar	M	2,114	2,044	330	320	-3.2%	357	-10.4%	187	195	176	144
National Maternity Hospital	M	8,619	8,628	1,395	1,211	-13.2%	1,396	-13.3%	756	683	623	588
St Luke's General Hospital Kilkenny	M	1,613	1,547	250	256	2.4%	255	0.4%	143	142	139	117
Wexford General Hospital	M	1,772	1,739	281	273	-2.9%	293	-6.8%	122	152	150	123
RCSI Hospitals Group	M	13,064	13,137	2,124	2,093	-1.4%	2,135	-2.0%	1,038	1,029	1,105	988
Cavan General Hospital	M	1,596	1,637	265	222	-16.1%	286	-22.4%	124	101	118	104
Our Lady of Lourdes Hospital	M	3,059	3,046	492	500	1.5%	473	5.7%	249	235	267	233
Rotunda Hospital	M	8,409	8,454	1,366	1,371	0.3%	1,376	-0.4%	665	693	720	651
Saolta University Health Care Group	M	9,047	8,999	1,455	1,473	1.3%	1,490	-1.1%	725	735	795	678
Galway University Hospitals	M	2,854	2,855	462	481	4.2%	473	1.7%	223	227	265	216
Letterkenny University Hospital	M	1,668	1,645	266	261	-1.8%	252	3.6%	123	140	143	118
Mayo University Hospital	M	1,547	1,561	252	256	1.5%	253	1.2%	141	112	142	114
Portiuncula University Hospital	M	1,668	1,642	265	250	-5.8%	288	-13.2%	131	137	131	119
Sligo University Hospital	M	1,310	1,296	210	225	7.4%	224	0.4%	107	119	114	111
South/South West Hospital Group	M	11,595	11,665	1,886	1,890	0.2%	1,888	0.1%	972	925	1,020	870
Cork University Maternity Hospital	M	7,389	7,402	1,197	1,240	3.6%	1,176	5.4%	631	608	650	590
South Tipperary General Hospital	M	990	1,009	163	159	-2.5%	137	16.1%	71	75	87	72
UH Kerry	M	1,374	1,406	227	212	-6.7%	248	-14.5%	109	113	124	88
UH Waterford	M	1,842	1,848	299	279	-6.6%	327	-14.7%	161	129	159	120
UL Hospitals Group	M	4,427	4,449	719	721	0.3%	680	6.0%	355	346	368	353
UMH Limerick	M	4,427	4,449	719	721	0.3%	680	6.0%	355	346	368	353

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return)				Reporting Period February 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-17		Jan-18		Feb-18	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
National Total	M	3,303,581	2.5	3,337,967	2.0	556,355	2.0	555,823	2.5	-0.1%	25.0%	550,559	2.6	1.0%	-3.8%	219,572	2.6	293,421	2.6	262,402	2.5
Children's Hospital Group	M	144,627	2.7	142,877	2.0	24,398	2.0	24,032	2.6	-1.5%	30.0%	24,697	2.7	-2.7%	-3.7%	9,460	2.4	12,651	2.8	11,381	2.5
National Children's Hospital at Tallaght Hospital	M	19,254	1.6	18,675	2.0	3,160	2.0	3,404	1.6	7.7%	-20.0%	3,258	1.7	4.5%	-5.9%	1,322	1.6	1,765	1.8	1,639	1.5
Our Lady's Children's Hospital, Crumlin	M	67,841	2.9	67,260	2.0	11,181	2.0	11,071	2.8	-1.0%	40.0%	11,277	2.8	-1.8%	0.0%	4,663	2.5	5,949	2.8	5,122	2.7
Temple Street Children's University Hospital	M	57,532	3.0	56,942	2.0	10,058	2.0	9,557	3.0	-5.0%	50.0%	10,162	3.1	-6.0%	-3.2%	3,475	2.7	4,937	3.2	4,620	2.8
Dublin Midlands Hospital Group	M	640,055	2.8	645,177	2.0	105,122	2.0	109,836	2.8	4.5%	40.0%	104,290	2.8	5.3%	0.0%	43,670	2.8	58,578	2.9	51,258	2.8
Coombe Women and Infants University Hospital	M	115,968	1.6	116,927	2.0	18,505	2.0	19,630	1.6	6.1%	-20.0%	18,353	1.6	7.0%	0.0%	8,447	1.6	10,608	1.6	9,022	1.7
MRH Portlaoise	M	41,157	2.6	41,957	2.0	6,936	2.0	6,771	2.6	-2.4%	30.0%	6,804	2.7	-0.5%	-3.7%	2,756	3.5	3,669	2.9	3,102	2.3
MRH Tullamore	M	70,640	2.6	72,254	2.0	11,606	2.0	11,755	2.7	1.3%	35.0%	11,347	2.6	3.6%	3.8%	4,260	2.3	6,172	2.7	5,583	2.6
Naas General Hospital	M	50,459	2.9	51,066	2.0	8,082	2.0	9,560	2.9	18.3%	45.0%	7,986	2.7	19.7%	7.4%	3,778	2.9	5,219	2.8	4,341	3.0
St. James's Hospital	M	210,255	2.8	210,537	2.0	34,490	2.0	36,485	2.8	5.8%	40.0%	34,444	2.7	5.9%	3.7%	14,275	2.9	19,226	2.8	17,259	2.8
St. Luke's Radiation Oncology Network	M	30,174	6.9	30,614	2.0	5,334	2.0	5,066	7.0	-5.0%	250.0%	5,257	7.7	-3.6%	-9.1%	2,058	7.9	2,747	6.9	2,319	7.2
Tallaght Hospital - Adults	M	121,402	3.3	121,822	2.0	20,169	2.0	20,569	3.3	2.0%	65.0%	20,099	3.3	2.3%	0.0%	8,096	3.4	10,937	3.4	9,632	3.2
Ireland East Hospital Group	M	717,383	2.4	732,421	2.0	124,542	2.0	121,756	2.4	-2.2%	20.0%	121,965	2.4	-0.2%	0.0%	45,799	2.5	64,044	2.4	57,712	2.4
Cappagh National Orthopaedic Hospital	M	7,659	1.7	7,876	2.0	1,335	2.0	1,293	1.6	-3.1%	-20.0%	1,298	1.8	-0.4%	-11.1%	442	2.0	652	1.6	641	1.5
Mater Misericordiae University Hospital	M	220,983	2.1	225,738	2.0	38,664	2.0	37,384	2.1	-3.3%	5.0%	37,850	2.1	-1.2%	0.0%	14,263	2.1	19,636	2.0	17,748	2.2
MRH Mullingar	M	51,840	2.6	52,238	2.0	8,424	2.0	8,400	2.6	-0.3%	30.0%	8,360	2.6	0.6%	0.0%	3,228	2.9	4,334	3.0	4,066	2.3
National Maternity Hospital	M	115,997	2.0	122,392	2.0	21,116	2.0	19,198	2.2	-9.1%	10.0%	20,013	2.1	-4.1%	4.8%	6,938	2.7	10,365	2.4	8,833	2.1
Our Lady's Hospital Navan	M	29,836	2.3	29,889	2.0	5,090	2.0	4,532	2.8	-11.0%	40.0%	5,081	2.2	-10.8%	27.3%	2,112	2.7	2,574	2.8	1,958	2.7
Royal Victoria Eye and Ear Hospital	M	37,863	3.9	38,148	2.0	6,749	2.0	7,139	4.2	5.8%	110.0%	6,699	3.7	6.6%	13.5%	2,518	4.6	3,732	4.3	3,407	4.1
St. Columille's Hospital	M	11,927	2.2	11,931	2.0	2,014	2.0	2,199	2.6	9.2%	30.0%	2,013	2.2	9.2%	18.2%	747	2.5	1,098	2.6	1,101	2.6
St Luke's General Hospital Kilkenny	M	33,418	2.2	32,919	2.0	5,311	2.0	6,492	1.8	22.2%	-10.0%	5,391	2.3	20.4%	-21.7%	2,271	2.0	3,345	1.9	3,147	1.7
St. Michael's Hospital	M	18,494	2.0	18,524	2.0	3,318	2.0	3,115	1.9	-6.1%	-5.0%	3,313	2.7	-6.0%	-29.6%	1,152	1.8	1,595	1.5	1,520	2.6
St. Vincent's University Hospital	M	151,184	3.1	153,677	2.0	26,011	2.0	25,571	3.0	-1.7%	50.0%	25,589	3.2	-0.1%	-6.3%	9,581	3.1	13,277	3.1	12,294	3.0
Wexford General Hospital	M	38,182	1.6	39,088	2.0	6,509	2.0	6,433	1.7	-1.2%	-15.0%	6,358	1.6	1.2%	6.2%	2,547	1.7	3,436	1.7	2,997	1.6
RCSI Hospitals Group	M	495,868	2.6	505,482	2.0	84,741	2.0	82,380	2.5	-2.8%	25.0%	83,125	2.6	-0.9%	-3.8%	33,538	2.5	44,040	2.6	38,340	2.5
Beaumont Hospital	M	160,773	3.0	161,945	2.0	26,878	2.0	27,194	2.9	1.2%	45.0%	26,684	3.0	1.9%	-3.3%	10,620	2.8	14,498	2.9	12,696	2.9
Cavan General Hospital	M	34,943	3.1	35,614	2.0	5,887	2.0	5,626	2.9	-4.4%	45.0%	5,774	3.4	-2.6%	-14.7%	2,339	3.0	2,953	3.0	2,673	2.8
Connolly Hospital	M	66,309	2.6	66,975	2.0	11,548	2.0	11,845	2.5	2.6%	25.0%	11,433	2.2	3.6%	13.6%	4,531	2.4	6,371	2.4	5,474	2.7
Louth County Hospital	M	19,185	2.1	19,641	2.0	3,280	2.0	3,212	1.6	-2.1%	-20.0%	3,204	2.5	0.2%	-36.0%	1,242	1.5	1,737	1.9	1,475	1.4
Monaghan Hospital	M	11,836	2.3	11,960	2.0	1,902	2.0	1,816	2.1	-4.5%	5.0%	1,882	1.8	-3.5%	16.7%	939	1.3	880	2.6	936	1.8
Our Lady of Lourdes Hospital	M	97,909	2.6	100,090	2.0	16,885	2.0	15,540	2.4	-8.0%	20.0%	16,517	2.7	-5.9%	-11.1%	6,532	2.7	8,345	2.5	7,195	2.2
Rotunda Hospital	M	104,913	1.9	109,259	2.0	18,361	2.0	17,147	1.9	-6.6%	-5.0%	17,631	2.0	-2.7%	-5.0%	7,335	1.8	9,256	1.9	7,891	2.0
Saolta University Health Care Group	M	507,006	2.4	509,603	2.0	84,213	2.0	86,530	2.5	2.8%	25.0%	83,779	2.4	3.3%	4.2%	33,567	2.6	45,210	2.6	41,320	2.5
Galway University Hospitals	M	246,391	2.7	246,867	2.0	40,644	2.0	42,547	2.9	4.7%	45.0%	40,566	2.8	4.9%	3.6%	16,335	2.9	22,107	2.9	20,440	2.8
Letterkenny University Hospital	M	63,210	2.4	63,001	2.0	10,051	2.0	10,916	2.5	8.6%	25.0%	10,084	2.3	8.3%	8.7%	4,408	2.5	5,702	2.5	5,214	2.4
Mayo University Hospital	M	57,610	2.0	59,195	2.0	9,838	2.0	9,154	2.4	-7.0%	20.0%	9,575	1.9	-4.4%	26.3%	3,501	2.4	4,780	2.3	4,374	2.4
Portiuncula University Hospital	M	35,857	2.5	35,979	2.0	6,006	2.0	6,126	2.2	2.0%	10.0%	5,986	2.2	2.3%	0.0%	2,422	2.3	3,252	2.2	2,874	2.1
Roscommon University Hospital	M	16,958	3.2	16,903	2.0	2,840	2.0	2,997	3.7	5.5%	85.0%	2,849	2.8	5.2%	32.1%	1,074	3.9	1,621	3.6	1,376	3.7
Sligo University Hospital	M	86,980	1.9	87,659	2.0	14,834	2.0	14,790	1.9	-0.3%	-5.0%	14,719	2.0	0.5%	-5.0%	5,827	2.0	7,748	1.9	7,042	2.0

Outpatient Attendances (New + Return)				Reporting Period February 2018																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-17		Jan-18		Feb-18	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
South/South West Hospital Group	M	581,830	2.4	582,671	2.0	97,125	2.0	94,812	2.3	-2.4%	15.0%	96,973	2.5	-2.2%	-8.0%	38,804	2.3	49,827	2.3	44,985	2.3
Bantry General Hospital	M	8,652	1.7	8,726	2.0	1,254	2.0	1,315	1.8	4.9%	-10.0%	1,243	1.5	5.8%	20.0%	549	2.3	738	1.9	577	1.7
Cork University Hospital	M	184,347	2.6	184,612	2.0	31,001	2.0	29,577	2.4	-4.6%	20.0%	30,956	2.6	-4.5%	-7.7%	11,859	2.5	15,437	2.4	14,140	2.4
Cork University Maternity Hospital	M	39,188	1.1	38,627	2.0	6,400	2.0	6,948	1.1	8.6%	-45.0%	6,493	1.5	7.0%	-26.7%	3,079	0.9	3,816	1.0	3,132	1.3
Lourdes Orthopaedic Hospital Kilcreene	M	3,563	3.5	3,805	2.0	677	2.0	576	4.4	-14.9%	120.0%	634	3.5	-9.1%	25.7%	175	3.3	308	4.1	268	4.8
Mallow General Hospital	M	12,272	2.1	12,725	2.0	2,137	2.0	2,031	2.1	-5.0%	5.0%	2,061	2.3	-1.5%	-8.7%	705	2.5	1,087	2.1	944	2.1
Mercy University Hospital	M	37,602	3.1	38,259	2.0	6,539	2.0	5,453	2.8	-16.6%	40.0%	6,427	3.0	-15.2%	-6.7%	2,574	3.0	2,340	2.8	3,113	2.8
South Infirmary Victoria University Hospital	M	68,902	2.0	69,609	2.0	11,849	2.0	11,288	2.0	-4.7%	0.0%	11,729	1.9	-3.8%	5.3%	4,851	1.7	5,937	2.0	5,351	1.9
South Tipperary General Hospital	M	28,702	1.8	29,198	2.0	4,895	2.0	4,866	1.8	-0.6%	-10.0%	4,812	1.8	1.1%	0.0%	1,828	1.8	2,492	1.9	2,374	1.7
UH Kerry	M	51,328	2.6	50,846	2.0	8,367	2.0	8,498	2.7	1.6%	35.0%	8,446	2.7	0.6%	0.0%	3,599	2.8	4,332	2.7	4,166	2.6
UH Waterford	M	147,274	2.5	146,263	2.0	24,006	2.0	24,260	2.5	1.1%	25.0%	24,172	2.7	0.4%	-7.4%	9,585	2.5	13,340	2.5	10,920	2.4
UL Hospitals Group	M	216,812	3.0	219,737	2.0	36,214	2.0	36,477	3.1	0.7%	55.0%	35,730	3.0	2.1%	3.3%	14,734	3.1	19,071	3.2	17,406	3.0
Croom Orthopaedic Hospital	M	10,201	3.3	10,139	2.0	1,574	2.0	1,546	3.4	-1.8%	70.0%	1,584	4.0	-2.4%	-15.0%	705	3.8	771	3.7	775	3.1
Ennis Hospital	M	14,895	5.4	15,094	2.0	2,616	2.0	2,615	4.3	0.0%	115.0%	2,581	5.2	1.3%	-17.3%	1,026	4.1	1,273	5.4	1,342	3.7
Nenagh Hospital	M	10,890	3.5	11,166	2.0	1,857	2.0	1,950	3.0	5.0%	50.0%	1,811	3.4	7.7%	-11.8%	662	3.5	997	3.0	953	2.9
St. John's Hospital Limerick	M	8,946	3.5	9,136	2.0	1,573	2.0	1,507	3.3	-4.2%	65.0%	1,540	3.3	-2.1%	0.0%	575	3.3	782	3.3	725	3.3
UH Limerick	M	149,455	2.8	151,259	2.0	24,856	2.0	25,190	3.0	1.3%	50.0%	24,560	2.8	2.6%	7.1%	10,200	2.9	13,266	3.1	11,924	3.0
UMH Limerick	M	22,425	0.7	22,942	2.0	3,738	2.0	3,669	0.8	-1.9%	-60.0%	3,654	0.8	0.4%	0.0%	1,566	0.8	1,982	1.0	1,687	0.7

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult In Patient Waiting List		Reporting Period February 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-17		Dec-17		Jan-18		Feb-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	5,846	4,428	3,025	2,229	1,344	1,043	1,983	19,898	2,796	85.8%	2,677	86.5%	3,122	84.3%	3,026	84.8%
Dublin Midlands Hospital Group	M	90%	832	720	534	353	259	291	575	3,564	734	77.9%	660	79.6%	884	74.3%	866	75.7%
MRH Portlaoise	M	90%	17	14	9	5	3	0	1	49	2	95.0%	0	100.0%	0	100.0%	1	98.0%
MRH Tullamore	M	90%	210	233	194	115	102	101	189	1,144	186	80.2%	210	78.9%	351	68.9%	290	74.7%
Naas General Hospital	M	90%	0	0	6	6	1	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	304	228	168	107	77	87	157	1,128	288	75.8%	257	77.8%	249	77.9%	244	78.4%
Tallaght Hospital - Adults	M	90%	301	245	157	120	76	103	228	1,230	258	77.2%	193	81.2%	284	74.7%	331	73.1%
Ireland East Hospital Group	M	90%	1,730	1,260	806	621	290	207	262	5,176	460	91.2%	424	92.0%	432	91.5%	469	90.9%
Cappagh National Orthopaedic Hospital	M	90%	421	470	331	206	30	12	8	1,478	14	99.1%	28	98.2%	20	98.7%	20	98.6%
Mater Misericordiae University Hospital	M	90%	504	318	261	241	139	113	208	1,784	359	80.1%	294	83.2%	293	82.9%	321	82.0%
MRH Mullingar	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	160	103	40	24	2	0	0	329	1	99.7%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	76	31	18	41	33	17	1	217	33	86.0%	33	86.1%	16	92.6%	18	91.7%
St Luke's General Hospital Kilkenny	M	90%	10	16	5	12	15	6	1	65	2	97.2%	5	93.0%	5	92.5%	7	89.2%
St. Michael's Hospital	M	90%	226	145	67	57	38	28	8	569	11	98.0%	14	97.4%	27	94.8%	36	93.7%
St. Vincent's University Hospital	M	90%	332	175	84	40	33	31	36	731	40	94.5%	50	93.5%	71	90.6%	67	90.8%
Wexford General Hospital	M	90%	0	2	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	831	590	444	345	143	105	174	2,632	389	86.4%	239	91.1%	277	89.7%	279	89.4%
Beaumont Hospital	M	90%	585	392	339	253	132	104	172	1,977	346	84.6%	239	88.6%	274	86.6%	276	86.0%
Cavan General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	90%	78	72	32	34	1	1	0	218	2	99.0%	0	100.0%	1	99.5%	1	99.5%
Louth County Hospital	M	90%	1	0	0	0	0	0	0	1	0	0.0%	0	0.0%	0	0.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	167	126	73	58	10	0	2	436	41	90.0%	0	100.0%	2	99.5%	2	99.5%
Saolta University Health Care Group	M	90%	1,284	1,248	813	604	430	284	757	5,420	949	82.3%	1,047	81.0%	1,160	79.3%	1,041	80.8%
Galway University Hospitals	M	90%	706	737	503	426	318	186	571	3,447	743	79.0%	802	77.7%	813	77.3%	757	78.0%
Letterkenny University Hospital	M	90%	116	151	110	69	45	44	59	594	85	86.1%	101	83.8%	115	81.7%	103	82.7%
Mayo University Hospital	M	90%	117	100	52	27	10	3	30	339	32	89.3%	34	88.6%	33	89.8%	33	90.3%
Portiuncula University Hospital	M	90%	3	4	2	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	5	4	4	5	2	0	1	21	2	89.5%	2	90.5%	2	90.0%	1	95.2%
Sligo University Hospital	M	90%	337	252	142	77	55	51	96	1010	87	90.2%	108	88.8%	197	81.1%	147	85.4%
South/South West Hospital Group	M	90%	724	375	256	177	129	105	185	1,951	227	87.6%	254	86.8%	305	84.6%	290	85.1%
Bantry General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	90%	103	47	40	30	35	23	61	339	67	78.5%	81	75.1%	95	72.3%	84	75.2%
Cork University Maternity Hospital	M	90%	51	60	43	51	30	13	26	274	28	88.7%	32	87.9%	39	85.7%	39	85.8%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	109	24	5	0	1	0	0	139	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	2	0	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	71	28	19	11	6	3	12	150	11	91.8%	11	91.8%	14	89.0%	15	90.0%
South Infirmary Victoria University Hospital	M	90%	191	122	82	36	17	24	32	504	44	91.0%	50	89.0%	58	88.3%	56	88.9%
South Tipperary General Hospital	M	90%	14	8	3	1	0	0	0	26	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	31	9	5	0	0	0	0	45	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	152	77	58	48	40	42	54	471	77	81.4%	80	83.5%	99	79.6%	96	79.6%

Adult In Patient Waiting List		Reporting Period February 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-17		Dec-17		Jan-18		Feb-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	90%	445	235	172	129	93	51	30	1,155	37	96.9%	53	95.2%	64	94.4%	81	93.0%
Croom Orthopaedic Hospital	M	90%	49	9	5	0	0	0	0	63	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	0	2	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	189	112	105	65	11	3	0	485	1	99.8%	6	98.9%	3	99.4%	3	99.4%
UH Limerick	M	90%	205	111	62	64	82	48	30	602	36	93.5%	47	91.0%	61	89.2%	78	87.0%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period February 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-17		Dec-17		Jan-18		Feb-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	18,175	12,707	8,028	5,475	3,044	2,057	2,465	51,951	3,635	93.2%	3,967	92.6%	4,515	91.5%	4,522	91.3%
Dublin Midlands Hospital Group	M	95%	2,550	1,938	1,273	1,008	724	472	569	8,534	892	89.6%	890	89.5%	1,052	87.9%	1,041	87.8%
MRH Portlaoise	M	95%	91	91	145	44	32	21	4	428	5	98.7%	2	99.5%	19	95.4%	25	94.2%
MRH Tullamore	M	95%	274	167	119	86	69	39	40	794	90	89.0%	77	90.9%	95	89.0%	79	90.1%
Naas General Hospital	M	95%	55	21	8	4	3	4	0	95	0	100.0%	0	100.0%	1	99.1%	4	95.8%
St. James's Hospital	M	95%	1,121	949	554	478	342	215	305	3,964	474	88.5%	481	88.1%	552	86.8%	520	86.9%
Tallaght Hospital - Adults	M	95%	1,009	710	447	396	278	193	220	3,253	323	89.9%	330	89.5%	385	87.7%	413	87.3%
Ireland East Hospital Group	M	95%	3,458	2,459	1,711	983	337	230	322	9,500	509	94.8%	457	95.3%	596	93.9%	552	94.2%
Cappagh National Orthopaedic Hospital	M	95%	123	77	47	12	5	2	0	266	0	100.0%	1	99.6%	2	99.1%	2	99.2%
Mater Misericordiae University Hospital	M	95%	1,190	1,075	857	535	185	126	260	4,228	394	90.8%	351	91.4%	452	89.4%	386	90.9%
MRH Mullingar	M	95%	91	49	25	9	1	0	1	176	0	100.0%	0	100.0%	0	100.0%	1	99.4%
Our Lady's Hospital Navan	M	95%	156	48	16	8	1	0	1	230	1	99.6%	1	99.6%	1	99.6%	1	99.6%
Royal Victoria Eye and Ear Hospital	M	95%	723	584	412	189	29	21	19	1,977	35	98.3%	24	98.9%	25	98.8%	40	98.0%
St. Columcille's Hospital	M	95%	159	36	10	1	0	0	0	206	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St Luke's General Hospital Kilkenny	M	95%	273	161	72	71	46	22	5	650	12	98.0%	13	98.0%	24	96.2%	27	95.8%
St. Michael's Hospital	M	95%	52	22	16	13	21	24	11	159	11	93.1%	15	90.6%	28	83.4%	35	78.0%
St. Vincent's University Hospital	M	95%	573	321	243	145	48	35	25	1,390	56	96.2%	52	96.5%	64	95.5%	60	95.7%
Wexford General Hospital	M	95%	118	86	13	0	1	0	0	218	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	2,668	1,785	945	599	157	20	9	6,183	42	99.3%	6	99.9%	18	99.7%	29	99.5%
Beaumont Hospital	M	95%	1,388	1,112	656	434	145	17	5	3,757	22	99.4%	4	99.9%	14	99.6%	22	99.4%
Cavan General Hospital	M	95%	256	79	38	27	2	0	0	402	2	99.6%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	540	364	176	116	10	3	2	1,211	18	98.4%	2	99.8%	2	99.8%	5	99.6%
Louth County Hospital	M	95%	347	110	56	12	0	0	0	525	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	137	120	19	10	0	0	2	288	0	100.0%	0	100.0%	2	99.3%	2	99.3%
Saolta University Health Care Group	M	95%	4,504	3,303	2,206	1,438	867	683	782	13,783	1,234	91.6%	1,426	90.5%	1,511	89.4%	1,465	89.4%
Galway University Hospitals	M	95%	2,178	1,656	1,042	667	344	265	492	6,644	829	88.5%	891	87.8%	855	87.7%	757	88.6%
Letterkenny University Hospital	M	95%	592	444	355	239	162	139	36	1,967	61	96.9%	113	94.5%	151	92.5%	175	91.1%
Mayo University Hospital	M	95%	643	452	250	115	19	14	7	1,500	8	99.4%	10	99.3%	15	99.0%	21	98.6%
Portlincula University Hospital	M	95%	103	67	23	9	2	3	0	207	0	100.0%	0	100.0%	0	100.0%	3	98.6%
Roscommon University Hospital	M	95%	294	283	251	216	249	210	196	1,699	264	87.1%	304	85.0%	378	79.8%	406	76.1%
Sligo University Hospital	M	95%	694	401	285	192	91	52	51	1,766	72	96.2%	108	94.5%	112	93.7%	103	94.2%
South/South West Hospital Group	M	95%	3,529	2,273	1,388	1,048	732	530	630	10,130	710	92.8%	845	91.9%	1,041	89.8%	1,160	88.5%
Bantry General Hospital	M	95%	35	2	0	0	0	0	0	37	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	310	194	120	67	60	55	105	911	110	88.7%	124	88.0%	173	82.7%	160	82.4%
Cork University Maternity Hospital	M	95%	76	33	27	19	5	4	4	168	13	92.0%	14	91.3%	10	94.0%	8	95.2%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	117	32	10	1	0	0	0	160	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	50	45	39	23	7	5	0	169	0	100.0%	0	100.0%	1	99.4%	5	97.0%
Mercy University Hospital	M	95%	489	234	153	77	54	43	30	1,080	43	96.0%	53	95.2%	60	94.1%	73	93.2%
South Infirmary Victoria University Hospital	M	95%	921	512	268	126	38	29	16	1,910	21	98.9%	23	98.9%	35	98.3%	45	97.6%
South Tipperary General Hospital	M	95%	80	52	19	25	0	0	0	176	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	46	12	3	2	0	0	0	63	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,405	1,157	749	708	568	394	475	5,456	523	89.7%	631	88.2%	762	85.8%	869	84.1%

Adult Day Case Waiting List		Reporting Period February 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-17		Dec-17		Jan-18		Feb-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,466	949	505	399	227	122	153	3,821	248	93.9%	343	91.5%	297	92.4%	275	92.8%
Croom Orthopaedic Hospital	M	95%	162	31	2	0	0	0	0	195	1	99.5%	1	99.5%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	254	192	71	67	16	1	0	601	36	94.9%	81	88.6%	1	99.8%	1	99.8%
Nenagh Hospital	M	95%	331	201	157	117	12	6	0	824	7	99.1%	5	99.4%	8	99.1%	6	99.3%
St. John's Hospital Limerick	M	95%	210	115	54	65	73	14	0	531	2	99.6%	12	97.7%	19	96.5%	14	97.4%
UH Limerick	M	95%	509	410	221	150	126	101	153	1,670	202	89.0%	244	85.8%	269	84.1%	254	84.8%

Notes:

1. Data Source is NTPF

Child In Patient Waiting List		Reporting Period February 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-17		Dec-17		Jan-18		Feb-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	904	735	439	316	238	125	204	2,961	354	88.9%	366	88.7%	337	88.8%	329	88.9%
Children's Hospital Group	M	90%	471	438	291	184	139	74	144	1,741	237	86.9%	246	86.6%	235	86.8%	218	87.5%
National Children's Hospital at Tallaght Hospital	M	90%	76	112	88	38	6	3	2	325	9	97.3%	7	97.8%	6	98.2%	5	98.5%
Our Lady's Children's Hospital, Crumlin	M	90%	202	174	111	85	68	37	121	798	191	78.4%	191	78.5%	171	78.8%	158	80.2%
Temple Street Children's University Hospital	M	90%	193	152	92	61	65	34	21	618	37	93.7%	48	92.4%	58	90.9%	55	91.1%
Dublin Midlands Hospital Group	M	90%	53	49	11	4	1	0	0	118	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	53	49	11	3	1	0	0	117	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght Hospital - Adults	M	90%	0	0	0	1	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	20	11	2	1	1	0	0	35	1	98.0%	1	98.1%	1	97.0%	0	100.0%
Cappagh National Orthopaedic Hospital	M	90%	7	6	1	0	0	0	0	14	1	94.7%	1	92.9%	1	92.9%	0	100.0%
MRH Mullingar	M	90%	4	0	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	9	5	1	1	1	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	55	39	22	13	3	1	1	134	10	92.7%	1	99.2%	4	97.1%	2	98.5%
Beaumont Hospital	M	90%	43	24	15	5	2	1	1	91	9	91.3%	1	98.9%	2	97.9%	2	97.8%
Our Lady of Lourdes Hospital	M	90%	12	15	7	8	1	0	0	43	1	97.1%	0	100.0%	2	95.2%	0	100.0%
Saolta University Health Care Group	M	90%	160	102	68	58	46	27	57	518	89	85.1%	106	82.8%	81	84.1%	84	83.8%
Galway University Hospitals	M	90%	68	37	27	31	28	3	24	218	30	86.8%	31	86.5%	28	87.2%	27	87.6%
Letterkenny University Hospital	M	90%	0	4	3	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	2	2	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	90	59	38	27	18	24	33	289	59	83.5%	75	80.1%	53	81.1%	57	80.3%
South/South West Hospital Group	M	90%	97	69	22	32	22	9	2	253	17	94.1%	11	96.1%	9	96.6%	11	95.7%
Cork University Hospital	M	90%	4	1	2	1	1	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	90%	38	25	8	1	3	0	0	75	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	13	0	0	1	0	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	40	42	12	29	18	9	2	152	17	89.8%	11	93.1%	9	93.8%	11	92.8%
UL Hospitals Group	M	90%	48	27	23	24	26	14	0	162	0	100.0%	1	99.4%	7	95.7%	14	91.4%
Croom Orthopaedic Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	46	27	23	24	26	14	0	160	0	100.0%	1	99.4%	7	95.7%	14	91.3%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period February 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-17		Dec-17		Jan-18		Feb-18	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,374	880	566	486	299	260	364	4,229	559	87.5%	646	85.9%	646	85.2%	624	85.2%
Children's Hospital Group	M	90%	667	507	360	344	219	195	303	2,595	466	83.3%	533	81.2%	526	80.6%	498	80.8%
National Children's Hospital at Tallaght Hospital	M	90%	56	68	47	43	27	19	36	296	55	82.8%	53	82.5%	52	82.9%	55	81.4%
Our Lady's Children's Hospital, Crumlin	M	90%	408	308	246	251	171	148	258	1,790	399	79.0%	450	77.0%	436	76.9%	406	77.3%
Temple Street Children's University Hospital	M	90%	203	131	67	50	21	28	9	509	12	97.9%	30	94.9%	38	92.7%	37	92.7%
Dublin Midlands Hospital Group	M	90%	57	22	14	1	0	0	0	94	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	1	0	8	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	56	21	5	1	0	0	0	83	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght Hospital - Adults	M	90%	0	1	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	29	14	12	4	3	0	0	62	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cappagh National Orthopaedic Hospital	M	90%	4	1	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	23	11	11	4	3	0	0	52	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St Luke's General Hospital Kilkenny	M	90%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	0	1	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	108	59	12	5	0	0	0	184	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	90%	3	2	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	56	6	6	4	0	0	0	72	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	49	51	6	1	0	0	0	107	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	198	108	60	41	36	34	39	516	61	88.5%	75	86.4%	69	86.2%	73	85.9%
Galway University Hospitals	M	90%	127	78	48	32	32	28	32	377	52	87.5%	63	85.3%	55	85.4%	60	84.1%
Letterkenny University Hospital	M	90%	14	16	3	2	0	0	0	35	0	100.0%	1	97.4%	1	97.3%	0	100.0%
Mayo University Hospital	M	90%	3	2	1	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	7	0	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	47	12	8	7	4	6	7	91	9	87.8%	11	86.1%	13	83.5%	13	85.7%
South/South West Hospital Group	M	90%	192	95	76	47	23	12	17	462	26	95.3%	29	94.6%	31	93.9%	29	93.7%
Cork University Hospital	M	90%	42	21	21	12	7	3	5	111	6	95.6%	7	94.7%	7	94.8%	8	92.8%
Mercy University Hospital	M	90%	27	12	14	9	3	0	0	65	2	97.2%	1	98.6%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	90%	64	26	13	6	3	3	0	115	1	99.4%	2	98.6%	3	97.7%	3	97.4%
South Tipperary General Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	57	36	28	20	10	6	12	169	17	91.1%	19	89.5%	21	87.9%	18	89.3%
UL Hospitals Group	M	90%	123	75	32	44	18	19	5	316	6	100.0%	9	100.0%	20	93.8%	24	92.4%
Croom Orthopaedic Hospital	M	90%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	12	5	0	0	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	18	17	1	0	0	0	0	36	0	100.0%	1	97.7%	2	95.0%	0	100.0%
UH Limerick	M	90%	93	53	30	44	18	19	5	262	6	100.0%	8	100.0%	18	93.3%	24	90.8%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period February 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-17		Dec-17		Jan-18		Feb-18	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	150,976	91,638	63,777	52,683	37,093	30,006	74,627	500,800	134,637	72.9%	138,058	72.4%	140,393	72.1%	141,726	71.7%
Children's Hospital Group	M	80%	10,672	6,787	4,850	4,505	3,472	3,093	8,808	42,187	14,332	65.6%	14,720	64.7%	15,167	63.9%	15,373	63.6%
National Children's Hospital at Tallaght Hospital	M	80%	1,738	1,205	1,018	1,041	780	467	918	7,167	2,033	71.9%	2,149	70.5%	2,228	69.7%	2,165	69.8%
Our Lady's Children's Hospital, Crumlin	M	80%	4,930	2,938	1,820	1,635	1,279	1,352	4,324	18,278	6,387	64.0%	6,528	63.4%	6,760	62.6%	6,955	61.9%
Temple Street Children's University Hospital	M	80%	4,004	2,644	2,012	1,829	1,413	1,274	3,566	16,742	5,912	64.5%	6,043	63.5%	6,179	62.8%	6,253	62.7%
Dublin Midlands Hospital Group	M	80%	21,215	13,895	9,585	7,377	5,566	4,653	11,497	73,788	20,042	72.7%	20,868	71.8%	20,883	71.3%	21,716	70.6%
Coombe Women's and Infants University Hospital	M	80%	515	573	441	366	320	343	93	2,651	816	71.9%	839	70.6%	709	71.1%	756	71.5%
MRH Portlaoise	M	80%	1,687	1,289	771	519	273	206	100	4,845	458	89.3%	500	89.2%	462	89.5%	579	88.0%
MRH Tullamore	M	80%	3,235	2,449	2,030	1,705	1,459	1,223	3,137	15,238	5,379	64.7%	5,524	64.0%	5,483	63.8%	5,819	61.8%
Naas General Hospital	M	80%	2,168	1,333	990	787	553	475	1,299	7,605	2,080	72.0%	2,203	71.1%	2,273	69.7%	2,327	69.4%
St. James's Hospital	M	80%	7,450	3,274	2,001	1,279	845	653	1,589	17,091	2,733	83.8%	2,774	83.5%	2,892	82.9%	3,087	81.9%
Tallaght Hospital - Adults	M	80%	6,160	4,977	3,352	2,721	2,116	1,753	5,279	26,358	8,576	67.8%	9,028	66.3%	9,064	65.8%	9,148	65.3%
Ireland East Hospital Group	M	80%	30,253	17,351	11,997	9,679	6,512	5,475	12,155	93,422	20,678	76.8%	21,732	76.1%	22,922	75.1%	24,142	74.2%
Cappagh National Orthopaedic Hospital	M	80%	838	351	274	253	120	93	29	1,958	238	87.7%	217	89.0%	220	88.6%	242	87.6%
Mater Misericordiae University Hospital	M	80%	10,706	6,702	4,750	3,740	2,696	2,476	5,182	36,252	8,454	74.4%	9,084	73.3%	9,622	72.6%	10,354	71.4%
MRH Mullingar	M	80%	2,308	1,890	1,411	831	447	286	738	7,911	1,238	83.1%	1,282	83.3%	1,400	82.3%	1,471	81.4%
Our Lady's Hospital Navan	M	80%	1,474	1,247	983	848	467	342	252	5,613	893	84.1%	943	83.1%	1,013	81.7%	1,061	81.1%
Royal Victoria Eye and Ear Hospital	M	80%	2,200	1,499	1,232	1,331	1,069	1,204	3,819	12,354	5,575	53.1%	5,720	52.7%	5,933	51.3%	6,092	50.7%
St. Columcille's Hospital	M	80%	861	422	334	205	226	226	824	3,098	1,167	61.2%	1,164	60.8%	1,223	59.8%	1,276	58.8%
St Luke's General Hospital Kilkenny	M	80%	1,853	554	193	99	56	18	1	2,774	89	97.1%	84	97.2%	85	97.2%	75	97.3%
St. Michael's Hospital	M	80%	1,247	558	300	165	84	80	43	2,477	222	91.3%	227	91.2%	219	91.2%	207	91.6%
St. Vincent's University Hospital	M	80%	7,269	3,598	2,382	2,166	1,326	747	1,267	18,755	2,798	84.8%	2,997	84.0%	3,189	83.0%	3,340	82.2%
Wexford General Hospital	M	80%	1,497	530	138	41	21	3	0	2,230	4	99.8%	14	99.4%	18	99.2%	24	98.9%
RCSI Hospitals Group	M	80%	22,869	12,850	7,793	6,139	3,692	2,548	5,485	61,376	13,950	78.8%	13,814	78.8%	14,126	78.7%	11,725	80.9%
Beaumont Hospital	M	80%	8,562	4,671	2,786	2,302	1,456	1,233	2,642	23,652	6,477	75.4%	6,465	75.2%	6,620	74.9%	5,331	77.5%
Cavan General Hospital	M	80%	2,163	1,739	1,204	1,305	671	487	988	8,557	2,254	74.7%	2,157	75.2%	2,216	75.3%	2,146	74.9%
Connolly Hospital	M	80%	4,173	2,300	1,255	718	556	426	1,059	10,487	2,696	77.0%	2,823	75.5%	2,863	75.2%	2,041	80.5%
Louth County Hospital	M	80%	1,134	512	260	154	56	13	6	2,135	225	90.9%	86	96.2%	78	96.5%	75	96.5%
Our Lady of Lourdes Hospital	M	80%	4,231	2,684	1,611	1,102	611	387	789	11,415	2,128	83.5%	2,033	84.0%	2,054	83.9%	1,787	84.3%
Rotunda Hospital	M	80%	2,606	944	677	558	342	2	1	5,130	170	95.0%	250	93.7%	295	93.5%	345	93.3%
Saolta University Health Care Group	M	80%	25,918	14,808	10,230	8,156	5,723	4,666	10,480	79,981	20,352	74.6%	20,922	74.0%	21,037	73.9%	20,869	73.9%
Galway University Hospitals	M	80%	12,269	6,810	4,827	3,994	2,809	2,430	5,067	38,206	9,929	74.1%	10,124	73.6%	10,253	73.3%	10,306	73.0%
Letterkenny University Hospital	M	80%	4,336	2,931	2,089	1,752	1,106	843	1,925	14,982	3,668	74.4%	3,725	74.3%	3,760	74.5%	3,874	74.1%
Mayo University Hospital	M	80%	2,552	1,184	774	597	565	613	2,014	8,299	3,245	62.4%	3,367	60.5%	3,295	61.0%	3,192	61.5%
Portlinculla University Hospital	M	80%	1,465	833	484	303	181	113	106	3,485	381	89.7%	447	87.9%	486	87.1%	400	88.5%
Roscommon University Hospital	M	80%	971	272	280	269	215	215	564	2,786	1,000	65.7%	1,026	64.4%	964	64.8%	994	64.3%
Sligo University Hospital	M	80%	4,325	2,778	1,776	1,241	847	452	804	12,223	2,129	82.8%	2,233	82.0%	2,279	81.7%	2,103	82.8%
South/South West Hospital Group	M	80%	29,368	18,946	13,853	12,114	8,759	6,665	19,591	109,296	33,009	69.2%	33,496	68.9%	33,832	68.6%	35,015	68.0%
Bantry General Hospital	M	80%	732	237	153	84	7	2	8	1,223	6	99.5%	17	98.6%	21	98.3%	17	98.6%
Cork University Hospital	M	80%	7,558	4,785	3,121	2,760	1,916	945	2,348	23,433	5,157	78.1%	5,221	77.8%	5,022	78.5%	5,209	77.8%
Cork University Maternity Hospital	M	80%	959	694	589	489	450	302	205	3,688	1,148	70.4%	975	74.3%	865	76.0%	957	74.1%
Mallow General Hospital	M	80%	938	624	383	328	206	127	147	2,753	513	81.1%	510	80.9%	442	83.3%	480	82.6%
Mercy University Hospital	M	80%	1,896	1,012	658	431	354	190	458	4,999	1,098	78.4%	1,055	79.3%	1,091	79.0%	1,002	80.0%
South Infirmary Victoria University Hospital	M	80%	5,519	3,334	2,839	2,608	1,858	1,496	4,729	22,383	7,353	66.4%	7,412	66.4%	7,715	64.9%	8,083	63.9%
South Tipperary General Hospital	M	80%	1,539	852	349	231	156	182	261	3,570	537	83.8%	539	84.2%	580	83.5%	599	83.2%
UH Kerry	M	80%	2,567	1,986	1,493	1,052	751	621	1,461	9,931	2,757	71.5%	2,850	70.7%	2,747	71.8%	2,833	71.5%
UH Waterford	M	80%	7,660	5,422	4,268	4,131	3,061	2,800	9,974	37,316	14,440	59.7%	14,917	58.8%	15,349	58.0%	15,835	57.6%

Outpatient Waiting List		Reporting Period February 2018																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov-17		Dec-17		Jan-18		Feb-18	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	10,681	7,001	5,469	4,713	3,369	2,906	6,611	40,750	12,274	69.9%	12,506	69.5%	12,426	69.3%	12,886	68.4%
Croom Orthopaedic Hospital	M	80%	1,140	1,030	845	811	560	621	2,144	7,151	3,289	53.0%	3,182	53.9%	3,171	54.4%	3,325	53.5%
Ennis Hospital	M	80%	436	297	239	218	140	59	124	1,513	296	79.0%	286	79.5%	326	77.9%	323	78.7%
Nenagh Hospital	M	80%	251	176	155	87	55	55	41	820	182	83.3%	288	73.0%	173	79.9%	151	81.6%
St. John's Hospital Limerick	M	80%	536	305	95	60	43	28	7	1,074	64	94.2%	64	94.1%	59	94.5%	78	92.7%
UH Limerick	M	80%	8,318	5,193	4,135	3,537	2,571	2,143	4,295	30,192	8,443	72.0%	8,686	71.5%	8,697	71.1%	9,009	70.2%

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days			Reporting Period February 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-17		Dec-17		Jan-18		Feb-18	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breached	Total Patients Breached	Total New Patients Breaching
National Total	M	0	3	0	1	1	8	8	3	0
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0
Temple Street Children's University Hospital	M	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	1	0	0	0	1	1	0	0
MRH Portlaoise	M	0	0	0	0	0	1	1	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	1	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	1	0	1	1	7	7	3	0
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	1	1	7	7	3	0
St. Columille's Hospital	M	0	1	0	0	0	0	0	0	0
St Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	1	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	1	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days			Reporting Period February 2018							
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov-17		Dec-17		Jan-18		Feb-18	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breached	Total Patients Breached	Total New Patients Breaching
South/South West Hospital Group	M	0	0	0	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0	0	0	0	0
UH Waterford	M	0	0	0	0	0	0	0	0	0
UL Hospitals Group	M	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total breaches column is the total breaches reported during the month.
3. Total patients breached - The number of patients breached during the month.
4. Total new patients breaching - The number of new patients that have breached this month.

GI Waiting List			Reporting Period February 2018													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6	6-12 Months	12+ Months	Total	Nov-17		Dec-17		Jan-18		Feb-18		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
National Total	M	70%	9,514	4,690	3,010	707	17,921	7,845	56.9%	7,441	57.8%	8,373	53.7%	8,407	53.1%	
Children's Hospital Group	M	70%	109	96	25	4	234	138	55.6%	158	50.0%	155	44.0%	125	46.6%	
National Children's Hospital at Tallaght Hospital	M	70%	18	39	5	0	62	19	73.2%	35	52.7%	39	43.5%	44	29.0%	
Our Lady's Children's Hospital, Crumlin	M	70%	89	56	20	4	169	119	50.2%	123	49.2%	116	43.7%	80	52.7%	
Temple Street Children's University Hospital	M	70%	2	1	0	0	3	0	100.0%	0	100.0%	0	100.0%	1	66.7%	
Dublin Midlands Hospital Group	M	70%	1,859	1,187	970	307	4,323	2,767	44.2%	1,956	50.7%	2,353	45.8%	2,464	43.0%	
MRH Portlaoise	M	70%	96	86	78	17	277	136	45.8%	153	40.2%	167	37.9%	181	34.7%	
MRH Tullamore	M	70%	141	102	66	46	355	153	51.4%	145	54.8%	199	46.5%	214	39.7%	
Naas General Hospital	M	70%	323	239	547	222	1,331	1,068	21.1%	881	24.6%	939	25.2%	1,008	24.3%	
St. James's Hospital	M	70%	558	208	29	1	796	794	52.6%	73	91.0%	167	81.3%	238	70.1%	
Tallaght Hospital - Adults	M	70%	741	552	250	21	1,564	616	54.9%	704	50.1%	881	43.4%	823	47.4%	
Ireland East Hospital Group	M	70%	1,467	778	484	87	2,816	1,046	59.6%	1,212	55.4%	1,363	50.3%	1,349	52.1%	
Mater Misericordiae University Hospital	M	70%	27	5	13	3	48	14	57.6%	14	48.1%	15	53.1%	21	56.3%	
MRH Mullingar	M	70%	228	72	1	0	301	4	98.6%	26	91.6%	75	77.7%	73	75.7%	
Our Lady's Hospital Navan	M	70%	90	30	1	0	121	13	84.7%	1	98.8%	13	87.9%	31	74.4%	
St. Columcille's Hospital	M	70%	3	4	3	0	10	24	22.6%	4	60.0%	5	37.5%	7	30.0%	
St Luke's General Hospital Kilkenny	M	70%	395	212	190	69	866	359	50.6%	435	45.7%	471	37.5%	471	45.6%	
St. Michael's Hospital	M	70%	384	354	205	12	955	414	50.3%	522	41.3%	577	39.6%	571	40.2%	
St. Vincent's University Hospital	M	70%	155	0	0	0	155	3	98.2%	2	98.9%	1	99.4%	0	100.0%	
Wexford General Hospital	M	70%	185	101	71	3	360	215	48.4%	208	49.5%	206	45.6%	175	51.4%	
RCSI Hospitals Group	M	70%	1,951	467	5	0	2,423	426	81.8%	329	85.9%	472	81.5%	472	80.5%	
Beaumont Hospital	M	70%	740	191	2	0	933	191	78.4%	91	87.6%	194	81.1%	193	79.3%	
Cavan General Hospital	M	70%	242	0	0	0	242	1	99.4%	0	100.0%	0	100.0%	0	100.0%	
Connolly Hospital	M	70%	527	206	0	0	733	200	73.3%	177	75.5%	202	72.5%	206	71.9%	
Louth County Hospital	M	70%	329	70	3	0	402	32	92.3%	60	87.7%	72	80.0%	73	81.8%	
Our Lady of Lourdes Hospital	M	70%	113	0	0	0	113	2	98.5%	1	99.3%	4	97.2%	0	100.0%	
Saolta University Health Care Group	M	70%	1,983	944	719	212	3,858	1,733	53.7%	1,908	51.1%	2,028	47.0%	1,875	51.4%	
Galway University Hospitals	M	70%	806	459	448	197	1,910	1,089	43.6%	1,173	40.0%	1,273	36.1%	1,104	42.2%	
Letterkenny University Hospital	M	70%	468	397	209	0	1,074	445	51.0%	488	51.7%	567	43.3%	606	43.6%	
Mayo University Hospital	M	70%	153	54	62	13	282	156	53.0%	178	48.9%	159	53.2%	129	54.3%	
Portiuncula University Hospital	M	70%	110	18	0	1	129	3	95.5%	4	95.7%	4	95.2%	19	85.3%	
Roscommon University Hospital	M	70%	151	2	0	1	154	2	97.9%	0	100.0%	0	100.0%	3	98.1%	
Sligo University Hospital	M	70%	295	14	0	0	309	38	90.7%	65	84.3%	25	92.4%	14	95.5%	
South/South West Hospital Group	M	70%	1,196	422	295	17	1,930	668	66.7%	733	65.6%	769	63.4%	734	62.0%	
Bantry General Hospital	M	70%	111	4	0	0	115	3	97.5%	0	100.0%	2	98.1%	4	96.5%	
Cork University Hospital	M	70%	45	28	24	5	102	54	57.5%	59	57.2%	61	51.6%	57	44.1%	
Mallow General Hospital	M	70%	76	43	8	0	127	9	89.4%	25	74.2%	36	67.9%	51	59.8%	
Mercy University Hospital	M	70%	236	128	68	7	439	192	59.2%	190	57.3%	189	58.4%	203	53.8%	
South Infirmary Victoria University Hospital	M	70%	82	2	0	0	84	14	86.4%	19	83.9%	5	93.2%	2	97.6%	
South Tipperary General Hospital	M	70%	264	53	0	0	317	30	90.3%	47	86.4%	62	81.9%	53	83.3%	
UH Kerry	M	70%	170	3	0	0	173	5	97.7%	6	97.7%	3	98.9%	3	98.3%	
UH Waterford	M	70%	212	161	195	5	573	361	37.0%	387	35.9%	411	34.4%	361	37.0%	

GI Waiting List		Reporting Period February 2018													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6	6-12 Months	12+ Months	Total	Nov-17		Dec-17		Jan-18		Feb-18	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
UL Hospitals Group	M	70%	949	796	512	80	2,337	1,067	52.2%	1,145	49.1%	1,233	45.2%	1,388	40.6%
Ennis Hospital	M	70%	181	36	2	0	219	62	80.7%	29	87.9%	28	86.1%	38	82.6%
Nenagh Hospital	M	70%	165	149	14	0	328	85	71.2%	118	64.4%	137	55.8%	163	50.3%
St. John's Hospital Limerick	M	70%	134	167	27	0	328	163	55.2%	179	50.7%	160	51.7%	194	40.9%
UH Limerick	M	70%	469	444	469	80	1,462	757	39.5%	819	37.9%	908	35.6%	993	32.1%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

ED Patient Experience Time (All Patients)					Reporting Period February 2018															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Dec-17				Jan-18				Feb-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	75%	100%	100%	62.1%	76.7%	95.0%	10,262	63.1%	78.7%	96.7%	3,520	61.7%	76.2%	94.8%	5,537	62.4%	77.2%	95.2%	4,725
Children's Hospital Group	M	75%	100%	100%	82.8%	94.3%	99.2%	152	80.7%	93.9%	99.2%	87	84.6%	95.1%	99.3%	68	80.9%	93.5%	99.1%	84
National Children's Hospital at Tallaght Hospital	M	75%	100%	100%	85.0%	97.7%	99.90%	5	79.4%	96.0%	99.7%	8	88.5%	98.6%	100.0%	0	81.5%	96.8%	99.8%	5
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	84.4%	93.6%	99.8%	12	84.5%	93.6%	99.5%	16	85.4%	94.1%	99.7%	9	83.4%	92.9%	99.9%	3
Temple Street Children's University Hospital	M	75%	100%	100%	80.3%	92.7%	98.4%	135	78.7%	92.7%	98.7%	63	81.7%	93.7%	98.6%	59	78.8%	91.6%	98.1%	76
Dublin Midlands Hospital Group	M	75%	100%	100%	52.3%	68.0%	93.9%	1,943	55.9%	72.2%	96.0%	668	51.8%	67.0%	94.0%	993	52.9%	69.0%	93.8%	950
MRH Portlaoise	M	75%	100%	100%	70.7%	83.4%	96.7%	192	79.8%	89.2%	98.2%	55	70.5%	82.3%	96.6%	103	71.0%	84.5%	96.8%	89
MRH Tullamore	M	75%	100%	100%	67.1%	78.7%	93.5%	347	70.6%	82.3%	95.3%	130	68.7%	80.2%	95.0%	138	65.4%	77.2%	92.0%	209
Naas General Hospital	M	75%	100%	100%	53.6%	68.8%	89.7%	489	55.9%	71.7%	91.4%	204	53.5%	67.7%	88.8%	275	53.8%	70.0%	90.6%	214
St. James's Hospital	M	75%	100%	100%	46.1%	64.5%	96.8%	245	47.8%	68.1%	98.6%	59	44.6%	63.0%	96.2%	152	47.7%	66.2%	97.5%	93
Tallaght Hospital - Adults	M	75%	100%	100%	35.2%	53.1%	92.0%	670	37.7%	58.3%	95.0%	220	34.2%	51.6%	92.6%	325	36.4%	54.9%	91.4%	345
Ireland East Hospital Group	M	75%	100%	100%	67.9%	80.2%	95.5%	1,951	65.1%	78.9%	96.4%	737	67.0%	79.8%	94.9%	1,139	68.9%	80.7%	96.1%	812
Mater Misericordiae University Hospital	M	75%	100%	100%	55.2%	68.3%	92.3%	971	53.4%	68.6%	95.1%	302	54.1%	68.2%	92.0%	518	56.3%	68.3%	92.7%	453
MRH Mullingar	M	75%	100%	100%	63.6%	79.2%	95.8%	247	66.0%	80.0%	96.2%	114	59.6%	76.1%	94.4%	172	68.0%	82.7%	97.3%	75
Our Lady's Hospital Navan	M	75%	100%	100%																
St Luke's General Hospital Kilkenny	M	75%	100%	100%	90.5%	97.3%	99.96%	2	89.6%	96.9%	100.0%	0	90.6%	97.5%	99.97%	1	90.5%	97.0%	99.96%	1
St. Michael's Hospital	M	75%	100%	100%	89.0%	98.5%	100.0%	0					87.9%	98.5%	100.0%	0	90.2%	98.5%	100.0%	0
St. Vincent's University Hospital	M	75%	100%	100%	64.9%	75.7%	92.9%	634	60.3%	73.5%	94.1%	276	64.3%	75.2%	91.6%	385	65.6%	76.2%	94.2%	249
Wexford General Hospital	M	75%	100%	100%	68.2%	85.1%	98.5%	97	68.9%	86.7%	98.6%	45	68.6%	84.8%	98.1%	63	67.7%	85.5%	98.9%	34
RCSI Hospitals Group	M	75%	100%	100%	54.4%	71.5%	95.6%	1,367	58.2%	75.7%	98.2%	294	53.4%	70.6%	95.1%	807	55.4%	72.5%	96.2%	560
Beaumont Hospital	M	75%	100%	100%	48.4%	67.1%	96.5%	322	46.5%	66.0%	97.4%	124	48.9%	67.3%	96.2%	180	47.9%	66.9%	96.7%	142
Cavan General Hospital	M	75%	100%	100%	64.8%	81.2%	99.4%	35	69.1%	85.6%	99.8%	6	62.7%	79.6%	99.1%	25	67.2%	83.0%	99.6%	10
Connolly Hospital	M	75%	100%	100%	46.6%	65.0%	94.5%	356	50.3%	68.3%	99.4%	88	46.2%	64.7%	94.6%	181	47.0%	65.4%	94.5%	175
Our Lady of Lourdes Hospital	M	75%	100%	100%	59.0%	74.4%	93.6%	654	68.1%	83.9%	98.6%	76	56.7%	72.3%	92.2%	421	61.7%	76.9%	95.1%	233
Saolta University Health Care Group	M	75%	100%	100%	64.1%	81.3%	97.1%	947	63.5%	82.1%	98.4%	273	62.9%	79.9%	97.1%	497	65.3%	82.8%	97.2%	450
Galway University Hospitals	M	75%	100%	100%	54.3%	69.8%	91.8%	852	52.9%	71.4%	95.4%	241	54.7%	69.6%	91.6%	442	53.9%	70.0%	91.9%	410
Letterkenny University Hospital	M	75%	100%	100%	67.0%	84.1%	99.3%	45	68.0%	85.6%	99.6%	14	64.8%	81.7%	99.1%	30	69.3%	86.6%	99.5%	15
Mayo University Hospital	M	75%	100%	100%	68.9%	87.5%	99.6%	26	68.7%	87.7%	99.7%	11	65.1%	85.4%	99.4%	18	73.1%	89.8%	99.7%	8
Portlinculla University Hospital	M	75%	100%	100%	71.0%	89.5%	99.9%	6	67.2%	86.8%	99.9%	2	67.1%	85.6%	99.9%	2	75.1%	93.7%	99.8%	4
Sligo University Hospital	M	75%	100%	100%	67.9%	86.0%	99.7%	18	68.1%	87.1%	99.8%	5	69.3%	85.8%	99.8%	5	66.3%	86.3%	99.6%	13
South/South West Hospital Group	M	75%	100%	100%	60.2%	73.3%	91.7%	2,897	63.3%	77.2%	94.4%	1,024	60.8%	73.6%	91.6%	1,504	59.7%	73.0%	91.8%	1,393
Cork University Hospital	M	75%	100%	100%	58.9%	73.1%	94.9%	535	64.8%	79.5%	98.1%	105	60.7%	74.3%	95.5%	246	56.9%	71.9%	94.3%	289
Mercy University Hospital	M	75%	100%	100%	55.8%	71.1%	89.8%	569	60.0%	75.7%	92.3%	225	57.6%	72.4%	90.4%	281	53.7%	69.8%	89.2%	288
South Tipperary General Hospital	M	75%	100%	100%	54.3%	68.6%	88.0%	560	60.2%	74.0%	91.6%	205	54.0%	68.6%	87.2%	305	54.7%	68.6%	88.9%	255
UH Kerry	M	75%	100%	100%	54.9%	69.7%	89.6%	578	55.8%	72.4%	92.8%	199	54.8%	69.3%	89.6%	292	54.9%	70.0%	89.5%	286
UH Waterford	M	75%	100%	100%	71.5%	79.9%	92.3%	655	70.1%	80.0%	93.6%	290	70.3%	79.0%	91.4%	380	72.8%	80.8%	93.4%	275
UL Hospitals Group	M	75%	100%	100%	52.3%	68.3%	91.4%	1,005	54.3%	70.1%	92.8%	437	53.1%	69.3%	91.1%	529	51.5%	67.3%	91.8%	476
UH Limerick	M	75%	100%	100%	52.3%	68.3%	91.4%	1,005	54.3%	70.1%	92.8%	437	53.1%	69.3%	91.1%	529	51.5%	67.3%	91.8%	476

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	100%	100%	99.8%	100.0%	100.0%	0	99.2%	99.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	99.7%	100.0%	100.0%	0.0%

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. PET data missing for Tallaght Hospital - Adults and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)										Reporting Period February 2018										
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Dec-17				Jan-18				Feb-18			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	37.2%	54.1%	86.9%	3,415	38.0%	57.1%	91.5%	1,176	36.0%	52.3%	86.1%	1,922	38.7%	56.1%	87.8%	1,493
Dublin Midlands Hospital Group	M	95%	100%	100%	32.9%	50.3%	88.7%	481	37.5%	56.3%	93.5%	155	31.9%	48.3%	88.4%	260	33.9%	52.6%	88.9%	221
MRH Portlaoise	M	95%	100%	100%	43.5%	69.2%	96.3%	21	62.0%	86.3%	98.2%	5	39.1%	62.6%	94.6%	16	48.3%	76.4%	98.1%	5
MRH Tullamore	M	95%	100%	100%	42.3%	58.4%	86.6%	113	43.3%	61.0%	92.1%	37	43.5%	58.9%	90.0%	42	41.1%	57.9%	83.2%	71
Naas General Hospital	M	95%	100%	100%	38.0%	48.9%	74.2%	192	40.0%	51.3%	80.9%	79	37.2%	46.9%	70.2%	120	39.0%	51.3%	78.9%	72
St. James's Hospital	M	95%	100%	100%	27.8%	46.3%	96.4%	42	32.8%	53.7%	98.7%	9	26.4%	43.7%	95.4%	29	29.5%	49.4%	97.6%	13
Tallaght Hospital - Adults	M	95%	100%	100%	20.0%	37.7%	87.8%	113	23.8%	43.4%	95.1%	25	20.5%	37.8%	89.4%	53	19.4%	37.6%	86.0%	60
Ireland East Hospital Group	M	95%	100%	100%	49.6%	64.1%	88.2%	744	43.8%	60.2%	90.2%	300	48.2%	62.7%	86.1%	464	51.1%	65.7%	90.6%	280
Mater Misericordiae University Hospital	M	95%	100%	100%	39.9%	50.3%	77.7%	357	34.6%	48.5%	84.8%	119	38.6%	49.4%	76.4%	201	41.3%	51.3%	79.2%	156
MRH Mullingar	M	95%	100%	100%	36.4%	52.8%	88.6%	80	43.3%	58.8%	88.7%	43	32.1%	47.0%	84.5%	57	41.2%	59.1%	93.1%	23
Our Lady's Hospital Navan	M	95%	100%	100%																
St Luke's General Hospital Kilkenny	M	95%	100%	100%	86.0%	95.0%	99.9%	1	87.3%	95.7%	100.0%	-	85.2%	95.3%	100.0%	0	86.8%	94.8%	99.8%	1
St. Michael's Hospital	M	95%	100%	100%	79.2%	96.3%	100.0%	0					77.0%	96.6%	100.0%	0	81.9%	96.0%	100.0%	0
St. Vincent's University Hospital	M	95%	100%	100%	37.9%	50.3%	82.6%	284	35.0%	50.5%	88.2%	118	36.5%	49.0%	78.5%	186	39.6%	51.8%	87.2%	98
Wexford General Hospital	M	95%	100%	100%	42.4%	70.0%	97.5%	22	39.6%	69.4%	95.9%	20	43.1%	67.7%	95.6%	20	41.8%	72.6%	99.5%	2
RCSI Hospitals Group	M	95%	100%	100%	28.8%	44.9%	86.8%	569	34.0%	53.2%	95.7%	107	28.1%	44.1%	85.8%	339	29.6%	45.9%	88.1%	230
Beaumont Hospital	M	95%	100%	100%	30.8%	47.1%	88.9%	170	29.0%	46.4%	94.3%	54	31.3%	47.4%	88.0%	100	30.2%	46.6%	89.9%	70
Cavan General Hospital	M	95%	100%	100%	33.9%	57.2%	98.3%	13	44.5%	68.6%	99.3%	3	31.1%	54.9%	98.0%	9	37.5%	60.2%	98.8%	4
Connolly Hospital	M	95%	100%	100%	26.2%	38.3%	85.1%	129	32.7%	47.9%	95.2%	24	27.2%	40.4%	87.2%	61	25.1%	35.7%	82.4%	68
Our Lady of Lourdes Hospital	M	95%	100%	100%	24.5%	38.6%	77.3%	257	35.3%	57.0%	95.4%	26	22.6%	34.9%	73.0%	169	26.9%	43.2%	82.7%	88
Saolta University Health Care Group	M	95%	100%	100%	40.0%	64.3%	92.4%	381	41.3%	67.1%	96.3%	96	37.5%	60.8%	92.7%	194	42.8%	68.3%	92.1%	187
Galway University Hospitals	M	95%	100%	100%	28.9%	41.2%	72.6%	346	29.9%	46.6%	86.0%	88	30.0%	40.4%	74.3%	171	27.7%	42.1%	70.8%	175
Letterkenny University Hospital	M	95%	100%	100%	38.3%	64.8%	98.4%	17	46.2%	74.1%	99.8%	1	35.0%	59.1%	97.5%	14	41.9%	71.0%	99.4%	3
Mayo University Hospital	M	95%	100%	100%	45.7%	76.0%	98.9%	11	41.6%	73.1%	99.0%	6	40.4%	71.8%	98.6%	8	52.2%	81.2%	99.4%	3
Portiuncula University Hospital	M	95%	100%	100%	49.3%	79.4%	99.7%	2	45.2%	73.5%	99.7%	1	43.1%	72.5%	100.0%	0	55.5%	86.3%	99.4%	2
Sligo University Hospital	M	95%	100%	100%	44.0%	71.3%	99.5%	5	47.0%	73.4%	100.0%	0	43.1%	69.3%	99.8%	1	44.9%	73.5%	99.1%	4
South/South West Hospital Group	M	95%	100%	100%	34.0%	47.5%	80.4%	936	37.1%	54.3%	86.5%	351	33.0%	46.4%	79.7%	505	35.1%	48.7%	81.3%	431
Cork University Hospital	M	95%	100%	100%	33.7%	46.2%	85.5%	212	41.5%	60.7%	93.8%	48	33.1%	46.2%	87.1%	102	34.3%	46.2%	83.6%	110
Mercy University Hospital	M	95%	100%	100%	26.6%	43.0%	78.9%	139	33.2%	50.9%	86.1%	54	27.8%	43.3%	80.0%	72	25.2%	42.6%	77.5%	67
South Tipperary General Hospital	M	95%	100%	100%	33.8%	51.6%	80.2%	144	35.9%	58.1%	88.1%	44	36.9%	53.6%	80.0%	72	30.8%	49.6%	80.4%	72
UH Kerry	M	95%	100%	100%	31.6%	45.7%	78.6%	173	28.7%	47.1%	81.9%	77	31.6%	45.8%	78.1%	92	31.6%	45.6%	79.0%	81
UH Waterford	M	95%	100%	100%	40.6%	50.4%	76.3%	268	40.6%	51.1%	79.9%	128	34.6%	44.3%	69.9%	167	46.4%	56.3%	82.5%	101
UL Hospitals Group	M	95%	100%	100%	22.4%	34.9%	78.7%	304	20.6%	35.5%	77.5%	167	22.7%	33.9%	78.0%	160	22.1%	35.9%	79.5%	144
UH Limerick	M	95%	100%	100%	22.4%	34.9%	78.7%	304	20.6%	35.5%	77.5%	167	22.7%	33.9%	78.0%	160	22.1%	35.9%	79.5%	144

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment							Reporting Period February 2018							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Nov-17		Dec-17		Jan-18		Feb-18	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.6%	<5%	<5%	13,113	6.3%	5,926	5.5%	7,055	6.3%	6,499	6.0%	6,614	6.5%
Children's Hospital Group	M	2.8%	<5%	<5%	614	3.1%	343	3.1%	584	5.1%	275	2.7%	339	3.5%
National Children's Hospital at Tallaght Hospital	M	2.7%	<5%	<5%	97	1.8%	92	3.1%	138	4.5%	35	1.3%	62	2.3%
Our Lady's Children's Hospital, Crumlin	M	2.5%	<5%	<5%	147	2.4%	90	2.6%	128	3.6%	75	2.4%	72	2.4%
Temple Street Children's University Hospital	M	3.0%	<5%	<5%	370	4.5%	161	3.5%	318	6.6%	165	3.8%	205	5.2%
Dublin Midlands Hospital Group	M	9.3%	<5%	<5%	3,459	10.8%	1,520	9.4%	1,742	9.3%	1,753	10.6%	1,706	11.1%
MRH Portlaoise	M	4.3%	<5%	<5%	253	4.3%	95	3.4%	99	3.3%	132	4.3%	121	4.3%
MRH Tullamore	M	2.5%	<5%	<5%	176	3.3%	69	2.7%	74	2.7%	86	3.1%	90	3.5%
Naas General Hospital	M	6.1%	<5%	<5%	231	4.8%	95	3.9%	119	4.9%	112	4.5%	119	5.1%
St. James's Hospital	M	16.9%	<5%	<5%	1,297	16.7%	583	14.1%	766	18.0%	670	16.6%	627	16.9%
Tallaght Hospital - Adults	M	11.9%	<5%	<5%	1,502	18.4%	678	16.4%	684	16.3%	753	17.8%	749	19.1%
Ireland East Hospital Group	M	6.9%	<5%	<5%	3,686	7.8%	1,726	7.3%	1,764	7.4%	1,839	7.5%	1,847	8.1%
Mater Misericordiae University Hospital	M	19.0%	<5%	<5%	2,696	21.1%	1,301	20.3%	1,196	19.2%	1,292	19.8%	1,404	22.5%
MRH Mullingar	M	3.6%	<5%	<5%	252	4.3%	109	3.6%	147	4.9%	143	4.6%	109	3.9%
Our Lady's Hospital Navan	M	2.4%	<5%	<5%	134	4.2%	57	3.6%	88	5.4%	77	4.6%	57	3.8%
St Luke's General Hospital Kilkenny	M	1.4%	<5%	<5%	99	1.5%	43	1.3%	56	1.7%	51	1.5%	48	1.5%
St. Michael's Hospital	M	1.6%	<5%	<5%	76	1.9%	44	2.8%	54	3.3%	51	2.4%	25	1.4%
St. Vincent's University Hospital	M	2.9%	<5%	<5%	272	3.1%	119	2.6%	147	3.1%	145	3.2%	127	3.0%
Wexford General Hospital	M	2.3%	<5%	<5%	157	2.5%	53	1.7%	76	2.3%	80	2.4%	77	2.5%
RCSI Hospitals Group	M	5.0%	<5%	<5%	1,844	5.9%	893	5.6%	1,047	6.4%	971	5.9%	873	5.9%
Beaumont Hospital	M	3.9%	<5%	<5%	388	4.3%	245	5.2%	274	5.7%	202	4.3%	186	4.3%
Cavan General Hospital	M	3.6%	<5%	<5%	264	4.8%	118	4.3%	123	4.4%	165	5.6%	99	3.9%
Connolly Hospital	M	7.3%	<5%	<5%	610	9.4%	314	9.5%	388	11.5%	297	8.9%	313	9.9%
Our Lady of Lourdes Hospital	M	5.3%	<5%	<5%	582	5.7%	216	4.2%	262	4.9%	307	5.7%	275	5.8%
Saolta University Health Care Group	M	3.7%	<5%	<5%	1,143	3.5%	527	3.2%	704	4.1%	595	3.5%	548	3.5%
Galway University Hospitals	M	4.5%	<5%	<5%	440	4.4%	187	3.6%	243	4.8%	202	4.0%	238	4.8%
Letterkenny University Hospital	M	2.7%	<5%	<5%	143	2.3%	88	2.8%	103	3.2%	80	2.4%	63	2.1%
Mayo University Hospital	M	2.8%	<5%	<5%	152	2.5%	71	2.3%	96	2.9%	80	2.5%	72	2.5%
Portiuncula University Hospital	M	4.6%	<5%	<5%	196	4.7%	77	3.7%	142	6.5%	119	5.5%	77	3.8%
Sligo University Hospital	M	3.6%	<5%	<5%	212	3.5%	104	3.4%	120	3.8%	114	3.6%	98	3.4%
South/South West Hospital Group	M	4.2%	<5%	<5%	1,566	4.5%	665	3.7%	837	4.6%	725	4.0%	841	4.9%
Cork University Hospital	M	3.4%	<5%	<5%	480	4.5%	175	3.2%	195	3.5%	193	3.5%	287	5.6%
Mercy University Hospital	M	8.2%	<5%	<5%	420	7.5%	194	6.8%	249	8.5%	206	7.0%	214	8.0%
South Tipperary General Hospital	M	4.0%	<5%	<5%	190	4.0%	93	3.8%	107	4.3%	86	3.6%	104	4.5%
UH Kerry	M	5.3%	<5%	<5%	329	5.9%	122	4.2%	194	6.9%	158	5.6%	171	6.2%
UH Waterford	M	2.2%	<5%	<5%	147	1.7%	81	1.8%	92	2.0%	82	1.9%	65	1.6%
UL Hospitals Group	M	5.5%	<5%	<5%	801	6.8%	252	4.4%	377	6.2%	341	5.7%	460	8.0%
UH Limerick	M	5.5%	<5%	<5%	801	6.8%	252	4.4%	377	6.2%	341	5.7%	460	8.0%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital started to provide this data in July 2017.

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M -1M	4.7	4.3	4.8	4.7	4.7	4.6	4.8
Children's Hospital Group	M -1M	3.9	4.3	4.1	3.9	4.1	4.3	4.1
Our Lady's Children's Hospital, Crumlin	M -1M	4.4	4.3	4.3	4.3	4.7	4.8	4.3
Temple Street Children's University Hospital	M -1M	3.2	4.3	3.6	3.3	3.2	3.6	3.6
Dublin Midlands Hospital Group	M -1M	5.3	4.3	5.4	5.2	5.4	5.1	5.4
Coombe Women and Infants University Hospital	M -1M	2.7	4.3	2.7	2.7	2.9	2.5	2.7
MRH Portlaoise	M -1M	2.8	4.3	2.9	2.8	2.9	2.8	2.9
MRH Tullamore	M -1M	5.0	4.3	5.4	5.5	4.9	4.7	5.4
Naas General Hospital	M -1M	5.8	4.3	5.9	5.8	5.8	5.9	5.9
St. James's Hospital	M -1M	7.7	4.3	7.6	7.3	7.8	7.6	7.6
St. Luke's Radiation Oncology Network	M -1M	17.6	4.3	16.6	15.3	18.6	15.5	16.6
Tallaght Hospital - Adults	M -1M	5.6	4.3	6.0	5.3	5.7	5.4	6.0
Ireland East Hospital Group	M -1M	4.5	4.3	4.7	4.5	4.5	4.5	4.7
Cappagh National Orthopaedic Hospital	M -1M	6.6	4.3	5.5	7.0	6.8	6.3	5.5
Mater Misericordiae University Hospital	M -1M	6.1	4.3	6.0	5.8	6.1	5.5	6.0
MRH Mullingar	M -1M	3.2	4.3	3.5	3.3	3.3	3.2	3.5
National Maternity Hospital	M -1M	2.8	4.3	3.1	3.1	2.7	2.7	3.1
Our Lady's Hospital Navan	M -1M	4.0	4.3	4.6	4.2	4.2	4.2	4.6
Royal Victoria Eye and Ear Hospital	M -1M	2.1	4.3	2.4	2.1	2.3	2.3	2.4
St. Columille's Hospital	M -1M	4.0	4.3	3.7	3.9	3.8	4.6	3.7
St Luke's General Hospital Kilkenny	M -1M	3.5	4.3	3.6	3.4	3.4	3.7	3.6
St. Michael's Hospital	M -1M	5.8	4.3	5.2	5.6	5.8	5.9	5.2
St. Vincent's University Hospital	M -1M	6.7	4.3	7.3	6.5	6.5	7.0	7.3
Wexford General Hospital	M -1M	3.7	4.3	4.0	4.0	3.6	3.7	4.0
RCSI Hospitals Group	M -1M	4.6	4.3	4.7	4.8	4.6	4.6	4.7
Beaumont Hospital	M -1M	7.8	4.3	7.9	8.0	7.9	7.8	7.9
Cavan General Hospital	M -1M	4.0	4.3	4.0	4.1	3.9	4.2	4.0
Connolly Hospital	M -1M	4.3	4.3	4.9	4.2	4.3	4.5	4.9
Louth County Hospital	M -1M	1.0	4.3	1.0	1.0	0.8	1.0	1.0
Our Lady of Lourdes Hospital	M -1M	3.3	4.3	4.0	3.6	3.5	3.4	4.0
Rotunda Hospital	M -1M	3.2	4.3	2.4	3.3	2.8	2.8	2.4

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Oct-17	Nov-17	Dec-17	Jan-18
Saolta University Health Care Group	M -1M	4.5	4.3	4.6	4.5	4.5	4.3	4.6
Galway University Hospitals	M -1M	4.8	4.3	4.7	5.0	4.7	4.7	4.7
Letterkenny University Hospital	M -1M	4.1	4.3	4.3	4.2	4.5	4.0	4.3
Mayo University Hospital	M -1M	4.3	4.3	4.4	4.2	4.3	4.2	4.4
Portlincula University Hospital	M -1M	3.8	4.3	3.9	3.7	3.6	3.6	3.9
Roscommon University Hospital	M -1M	8.0	4.3	9.3	7.4	8.5	8.8	9.3
Sligo University Hospital	M -1M	4.5	4.3	4.8	4.5	4.6	4.5	4.8
South/South West Hospital Group	M -1M	4.8	4.3	5.1	4.9	5.0	4.8	5.1
Bantry General Hospital	M -1M	4.2	4.3	4.4	4.4	4.9	4.0	4.4
Cork University Hospital	M -1M	4.8	4.3	5.1	4.8	4.9	4.7	5.1
Lourdes Orthopaedic Hospital Kilcreene	M -1M	3.6	4.3	3.5	3.7	3.6	3.8	3.5
Mallow General Hospital	M -1M	3.9	4.3	3.3	3.9	3.5	3.7	3.3
Mercy University Hospital	M -1M	5.6	4.3	5.9	5.8	6.1	5.6	5.9
South Infirmary Victoria University Hospital	M -1M	4.5	4.3	4.3	4.4	4.4	4.6	4.3
South Tipperary General Hospital	M -1M	4.7	4.3	5.0	5.2	4.8	4.7	5.0
UH Kerry	M -1M	4.2	4.3	4.6	4.0	4.2	4.6	4.6
UH Waterford	M -1M	5.4	4.3	6.3	5.6	5.8	5.6	6.3
UL Hospitals Group	M -1M	4.3	4.3	4.4	4.3	4.5	4.3	4.4
Croom Orthopaedic Hospital	M -1M	4.8	4.3	5.0	4.5	4.7	5.0	5.0
Ennis Hospital	M -1M	3.4	4.3	3.3	3.4	3.4	3.5	3.3
Nenagh Hospital	M -1M	4.4	4.3	4.2	4.1	4.4	4.4	4.2
St. John's Hospital Limerick	M -1M	4.5	4.3	5.4	4.3	4.2	4.7	5.4
UH Limerick	M -1M	4.5	4.3	4.7	4.5	4.7	4.4	4.7
UMH Limerick	M -1M	3.9	4.3	3.5	3.8	4.2	4.1	3.5

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period February 2018					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M -1M	6.8	≤6.3	7.2	6.9	7.0	6.9	7.2
Dublin Midlands Hospital Group	M -1M	8.6	≤7.6	8.5	8.6	9.1	8.4	8.5
MRH Portlaoise	M -1M	4.4	≤6	4.0	4.2	4.4	3.9	4.0
MRH Tullamore	M -1M	6.7	≤5.8	6.8	7.8	6.5	5.7	6.8
Naas General Hospital	M -1M	7.3	≤6.3	7.8	8.1	7.5	7.0	7.8
St. James's Hospital	M -1M	10.8	≤9.1	10.4	10.5	10.9	10.9	10.4
Tallaght Hospital - Adults	M -1M	9.5	≤8	9.5	8.6	11.1	9.8	9.5
Ireland East Hospital Group	M -1M	6.9	≤6.4	7.3	6.7	7.0	7.1	7.3
Mater Misericordiae University Hospital	M -1M	8.8	≤8.2	7.2	7.2	8.8	7.2	7.2
MRH Mullingar	M -1M	5.0	≤5.1	6.0	4.5	4.9	5.3	6.0
Our Lady's Hospital Navan	M -1M	4.5	≤4.6	5.3	5.0	5.7	5.3	5.3
St. Columcille's Hospital	M -1M	6.2	≤4	7.2	5.8	5.4	9.4	7.2
St Luke's General Hospital Kilkenny	M -1M	4.2	≤4.3	6.0	4.3	4.2	4.3	6.0
St. Michael's Hospital	M -1M	9.7	≤9.7	7.1	9.3	10.1	9.9	7.1
St. Vincent's University Hospital	M -1M	10.1	≤9.7	12.3	10.8	10.2	10.6	12.3
Wexford General Hospital	M -1M	4.8	≤4.5	5.2	5.7	5.1	5.3	5.2
RCSI Hospitals Group	M -1M	7.2	≤6.4	7.8	7.8	6.9	7.1	7.8
Beaumont Hospital	M -1M	11.7	≤8.9	11.2	12.8	11.7	10.6	11.2
Cavan General Hospital	M -1M	5.3	≤5.1	5.6	5.4	5.0	6.1	5.6
Connolly Hospital	M -1M	6.2	≤6.4	6.7	6.3	5.9	6.5	6.7
Our Lady of Lourdes Hospital	M -1M	4.9	≤4.6	7.0	5.9	4.7	4.7	7.0
Saolta University Health Care Group	M -1M	6.4	≤5.9	6.7	6.4	6.5	6.6	6.7
Galway University Hospitals	M -1M	7.0	≤6.6	6.7	7.1	6.6	7.5	6.7
Letterkenny University Hospital	M -1M	6.5	≤5.3	7.6	7.0	7.5	6.8	7.6
Mayo University Hospital	M -1M	5.1	≤5.1	5.1	5.0	5.4	5.4	5.1
Portiuncla University Hospital	M -1M	5.8	≤5	5.7	5.2	5.5	5.4	5.7
Roscommon University Hospital	M -1M	11.0	≤10	14.0	10.0	13.7	11.6	14.0
Sligo University Hospital	M -1M	6.3	≤6	6.7	6.1	6.2	6.1	6.7
South/South West Hospital Group	M -1M	6.5	≤5.7	7.2	6.5	6.6	6.7	7.2
Bantry General Hospital	M -1M	4.8	≤4.7	5.2	5.2	5.8	4.2	5.2
Cork University Hospital	M -1M	6.7	≤6	7.5	6.5	6.8	7.0	7.5
Mallow General Hospital	M -1M	3.9	≤3.5	3.5	4.1	3.4	3.6	3.5
Mercy University Hospital	M -1M	7.3	≤6.4	7.7	7.1	8.0	8.1	7.7
South Infirmary Victoria University Hospital	M -1M	7.3	≤5.9	4.5	4.7	6.3	7.8	4.5
South Tipperary General Hospital	M -1M	6.5	≤5.6	6.5	8.6	6.2	6.3	6.5
UH Kerry	M -1M	5.7	≤5.2	6.6	4.8	5.4	6.9	6.6
UH Waterford	M -1M	8.2	≤7.1	11.3	8.5	9.3	8.5	11.3
UL Hospitals Group	M -1M	5.0	≤5	5.4	5.0	5.0	5.1	5.4
Ennis Hospital	M -1M	3.2	≤3.9	3.2	3.2	3.1	3.3	3.2
Nenagh Hospital	M -1M	5.0	≤6.3	5.4	4.4	5.1	4.8	5.4
St. John's Hospital Limerick	M -1M	5.3	≤4.7	6.3	4.8	5.0	5.5	6.3
UH Limerick	M -1M	5.6	≤5.2	6.1	5.7	5.7	5.6	6.1

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Data reported one month in arrears.
4. This metric does not apply to patients under 16
5. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration									
Reporting Period February 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Nov-17	Dec-17	Jan-18	Feb-18
National Total	M	63.1%	75%	75%	59.2%	60.3%	60.2%	59.8%	58.6%
Dublin Midlands Hospital Group	M	81.8%	75%	75%	77.9%	87.6%	82.0%	74.3%	82.2%
MRH Tullamore	M	39.2%	75%	75%					
Naas General Hospital	M	78.5%	75%	75%	64.2%	94.8%	74.8%	60.0%	68.5%
Tallaght Hospital - Adults	M	86.2%	75%	75%	89.1%	82.0%	86.1%	84.8%	94.5%
Ireland East Hospital Group	M	63.3%	75%	75%	55.9%	55.8%	58.7%	56.0%	55.8%
Mater Misericordiae University Hospital	M	43.7%	75%	75%	38.4%	45.6%	42.6%	40.3%	36.4%
MRH Mullingar	M	86.9%	75%	75%	85.5%	85.8%	84.1%	91.0%	78.7%
Our Lady's Hospital Navan	M	83.4%	75%	75%	81.1%	82.6%	74.1%	82.9%	79.1%
St. Columcille's Hospital	M	84.7%	75%	75%	81.8%	64.0%	81.5%	67.1%	98.9%
St Luke's General Hospital Kilkenny	M	62.0%	75%	75%	53.3%	59.7%	58.7%	57.0%	49.3%
St. Vincent's University Hospital	M	38.7%	75%	75%	18.5%	16.5%	30.8%	20.4%	16.7%
Wexford General Hospital	M	61.1%	75%	75%	53.0%	60.3%	61.7%	52.8%	53.2%
RCSI Hospitals Group	M	50.3%	75%	75%	41.4%	46.7%	49.5%	36.7%	45.5%
Cavan General Hospital	M	43.5%	75%	75%	43.9%	37.8%	51.8%	37.6%	50.3%
Connolly Hospital	M	56.6%	75%	75%	39.4%	58.9%	53.4%	41.0%	37.7%
Our Lady of Lourdes Hospital	M	51.7%	75%	75%	40.5%	45.6%	46.3%	32.6%	46.1%
Saolta University Health Care Group	M	58.7%	75%	75%	52.0%	56.5%	50.1%	59.5%	45.6%
Galway University Hospitals	M	63.8%	75%	75%	56.1%	65.8%	59.4%	75.0%	38.5%
Letterkenny University Hospital	M	62.3%	75%	75%	57.8%	31.4%	54.1%		57.8%
Mayo University Hospital	M	51.2%	75%	75%	49.1%	43.2%	45.7%	50.7%	47.9%
Portiuncula University Hospital	M	48.4%	75%	75%	41.3%	46.2%	30.5%	31.7%	45.7%
Roscommon University Hospital	M	87.2%	75%	75%	85.5%	93.0%	88.2%	87.7%	82.5%
Sligo University Hospital	M	52.5%	75%	75%	43.5%	53.0%	38.5%	44.6%	42.2%
South/South West Hospital Group	M	61.3%	75%	75%	63.9%	60.0%	61.6%	64.0%	63.8%
Bantry General Hospital	M	79.2%	75%	75%	85.2%	75.8%	78.3%	84.3%	86.3%
Cork University Hospital	M	43.4%	75%	75%	31.7%	32.5%	39.4%	34.0%	29.2%
Mallow General Hospital	M	93.0%	75%	75%	90.6%	92.1%	93.1%	87.5%	94.4%
Mercy University Hospital	M	16.6%	75%	75%	3.8%	6.0%	6.0%	2.5%	5.3%
South Tipperary General Hospital	M	63.6%	75%	75%	53.3%	78.2%	49.1%	45.7%	70.2%
UH Kerry	M	54.4%	75%	75%	56.8%	57.3%	57.8%	62.7%	51.0%
UH Waterford	M	41.0%	75%	75%		34.5%	20.8%		
UL Hospitals Group	M	78.4%	75%	75%	79.5%	77.6%	76.8%	76.6%	83.2%
Ennis Hospital	M	94.7%	75%	75%	94.6%	94.7%	95.3%	93.4%	95.8%
Nenagh Hospital	M	66.4%	75%	75%	66.4%	75.7%	67.8%	67.5%	65.1%
St. John's Hospital Limerick	M	75.1%	75%	75%	70.0%	78.3%	81.7%	70.1%	69.9%
UH Limerick	M	48.0%	75%	75%	60.5%	53.7%	51.2%	55.4%	77.5%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme
3. Letterkenny AMAU closed in January
4. Waterford not admitting NAMP patients

% of all medical admissions via AMAU			Reporting Period February 2018												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD 2017 (%)	Oct-17		Nov-17		Dec-17		Jan-18		
							No	%	No	%	No	%	No	%	
National Total	M-1M	33.4%	45%	45%	25,482	29.9%	22,829	33.3%	23,780	33.0%	23,914	30.3%	25,482	29.9%	
Dublin Midlands Hospital Group	M-1M	8.8%	45%	45%	4,087	7.4%	3,579	8.7%	3,642	8.4%	3,818	7.6%	4,087	7.4%	
MRH Portlaoise	M-1M	0.0%	45%	45%	462	0.0%	385	0.0%	370	0.0%	414	0.0%	462	0.0%	
MRH Tullamore	M-1M	2.0%	45%	45%	585	0.0%	512	0.0%	552	0.0%	572	0.0%	585	0.0%	
Naas General Hospital	M-1M	20.3%	45%	45%	727	17.1%	613	21.4%	624	19.9%	609	17.2%	727	17.1%	
St. James's Hospital	M-1M	0.0%	45%	45%	1,316	0.0%	1,197	0.0%	1,196	0.0%	1,243	0.0%	1,316	0.0%	
Tallaght Hospital - Adults	M-1M	20.5%	45%	45%	997	18.1%	872	20.5%	900	20.1%	980	18.9%	997	18.1%	
Ireland East Hospital Group	M-1M	42.9%	45%	45%	5,922	42.1%	5,257	44.2%	5,499	42.6%	5,484	41.8%	5,922	42.1%	
Mater Misericordiae University Hospital	M-1M	24.8%	45%	45%	1,356	23.9%	1,225	28.2%	1,247	27.9%	1,287	25.8%	1,356	23.9%	
MRH Mullingar	M-1M	25.7%	45%	45%	555	20.4%	578	34.3%	571	26.6%	532	22.9%	555	20.4%	
Our Lady's Hospital Navan	M-1M	47.5%	45%	45%	552	45.7%	488	48.6%	466	45.3%	469	41.6%	552	45.7%	
St. Columcille's Hospital	M-1M	95.7%	45%	45%	498	98.4%	382	96.1%	401	94.8%	447	95.1%	498	98.4%	
St Luke's General Hospital Kilkenny	M-1M	79.3%	45%	45%	962	80.8%	777	81.9%	817	78.3%	835	80.2%	962	80.8%	
St. Vincent's University Hospital	M-1M	30.0%	45%	45%	1,029	24.5%	989	30.1%	1,072	30.2%	1,025	28.6%	1,029	24.5%	
Wexford General Hospital	M-1M	37.9%	45%	45%	762	37.5%	640	37.8%	731	39.0%	717	35.3%	762	37.5%	
RCSI Hospitals Group	M-1M	36.9%	45%	45%	3,642	32.2%	3,583	36.8%	3,664	37.1%	3,704	34.1%	3,642	32.2%	
Beaumont Hospital	M-1M	0.0%	45%	45%	1,035	0.0%	987	0.0%	990	0.0%	1,103	0.0%	1,035	0.0%	
Cavan General Hospital	M-1M	56.5%	45%	45%	943	54.3%	858	57.3%	902	56.4%	863	50.8%	943	54.3%	
Connolly Hospital	M-1M	41.7%	45%	45%	745	40.4%	832	43.9%	837	47.8%	765	40.3%	745	40.4%	
Our Lady of Lourdes Hospital	M-1M	54.4%	45%	45%	919	39.2%	906	51.0%	934	48.4%	973	53.0%	919	39.2%	
Saolta University Health Care Group	M-1M	31.4%	45%	45%	4,628	24.8%	3,998	30.2%	4,331	29.0%	4,296	25.6%	4,628	24.8%	
Galway University Hospitals	M-1M	33.0%	45%	45%	1,419	30.1%	1,180	33.0%	1,403	33.4%	1,310	27.3%	1,419	30.1%	
Letterkenny University Hospital	M-1M	24.8%	45%	45%	870	14.3%	754	17.2%	811	16.6%	827	16.6%	870	14.3%	
Mayo University Hospital	M-1M	35.4%	45%	45%	955	23.5%	827	33.9%	827	31.8%	870	27.2%	955	23.5%	
Portiuncula University Hospital	M-1M	17.6%	45%	45%	421	14.0%	362	18.8%	415	18.6%	409	14.9%	421	14.0%	
Roscommon University Hospital	M-1M	62.4%	45%	45%	139	56.8%	122	68.9%	112	62.5%	107	66.4%	139	56.8%	
Sligo University Hospital	M-1M	33.7%	45%	45%	824	28.5%	753	34.1%	763	32.1%	773	30.4%	824	28.5%	
South/South West Hospital Group	M-1M	35.5%	45%	45%	4,531	31.3%	3,994	33.6%	4,128	35.1%	4,127	33.0%	4,531	31.3%	
Bantry General Hospital	M-1M	84.2%	45%	45%	390	89.5%	401	82.8%	343	85.1%	370	85.9%	390	89.5%	
Cork University Hospital	M-1M	25.8%	45%	45%	1,492	22.1%	1,322	24.1%	1,388	25.3%	1,381	22.3%	1,492	22.1%	
Mallow General Hospital	M-1M	87.1%	45%	45%	451	88.5%	331	86.1%	388	89.7%	361	87.0%	451	88.5%	
Mercy University Hospital	M-1M	6.6%	45%	45%	491	0.4%	462	3.2%	440	0.2%	450	0.2%	491	0.4%	
South Tipperary General Hospital	M-1M	27.6%	45%	45%	610	17.2%	385	3.9%	508	16.9%	537	21.8%	610	17.2%	
UH Kerry	M-1M	29.3%	45%	45%	530	27.7%	514	30.2%	477	31.7%	439	22.8%	530	27.7%	
UH Waterford	M-1M	33.3%	45%	45%	559	15.4%	573	38.7%	576	38.2%	584	35.1%	559	15.4%	
UL Hospitals Group	M-1M	47.2%	45%	45%	2,501	42.9%	2,332	46.6%	2,361	48.0%	2,301	41.4%	2,501	42.9%	
Ennis Hospital	M-1M	79.5%	45%	45%	519	78.8%	445	78.2%	461	78.3%	444	78.2%	519	78.8%	
Nenagh Hospital	M-1M	73.6%	45%	45%	308	76.9%	259	72.6%	291	72.9%	240	68.3%	308	76.9%	
St. John's Hospital Limerick	M-1M	57.2%	45%	45%	340	49.1%	298	58.4%	325	55.7%	314	49.4%	340	49.1%	
UH Limerick	M-1M	27.9%	45%	45%	1,334	19.6%	1,330	28.3%	1,284	29.6%	1,303	22.0%	1,334	19.6%	

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Oct-17		Nov-17		Dec-17		Jan-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	30645	11.1%	≤11.1%	2,533	11.5%	2,377	10.5%	2,237	10.2%	2,569	10.6%	2,533	11.5%
Children's Hospital Group	M -1M	82	4.0%	≤11.1%	8	4.4%	2	1.4%	3	3.6%	6	4.0%	8	4.4%
Our Lady's Children's Hospital, Crumlin	M -1M	55	3.5%	≤11.1%	7	4.5%	2	2.2%	1	2.0%	4	3.3%	7	4.5%
Temple Street Children's University Hospital	M -1M	27	5.4%	≤11.1%	1	3.8%	0	0.0%	2	5.7%	2	6.9%	1	3.8%
Dublin Midlands Hospital Group	M -1M	4759	11.2%	≤11.1%	428	12.2%	339	9.6%	331	9.7%	431	11.6%	428	12.2%
MRH Portlaoise	M -1M	524	11.5%	≤11.1%	49	12.8%	36	9.2%	35	9.4%	44	11.6%	49	12.8%
MRH Tullamore	M -1M	825	13.6%	≤11.1%	75	13.9%	73	14.7%	64	13.1%	72	13.0%	75	13.9%
Naas General Hospital	M -1M	716	10.1%	≤11.1%	64	11.5%	52	8.9%	53	8.9%	60	9.4%	64	11.5%
St. James's Hospital	M -1M	1559	11.1%	≤11.1%	130	11.6%	99	8.4%	111	9.8%	141	11.6%	130	11.6%
Tallaght Hospital - Adults	M -1M	1135	10.6%	≤11.1%	110	12.1%	79	9.0%	68	8.1%	114	12.4%	110	12.1%
Ireland East Hospital Group	M -1M	6878	11.0%	≤11.1%	569	11.4%	538	10.4%	497	9.9%	591	10.5%	569	11.4%
Mater Misericordiae University Hospital	M -1M	1644	11.7%	≤11.1%	139	11.9%	132	11.2%	126	10.7%	155	12.0%	139	11.9%
MRH Mullingar	M -1M	714	11.4%	≤11.1%	53	11.0%	58	10.6%	65	11.6%	57	9.9%	53	11.0%
Our Lady's Hospital Navan	M -1M	532	9.5%	≤11.1%	49	11.2%	44	9.3%	37	7.9%	40	8.4%	49	11.2%
St. Columcille's Hospital	M -1M	655	12.6%	≤11.1%	46	11.1%	38	10.7%	36	9.6%	52	12.3%	46	11.1%
St Luke's General Hospital Kilkenny	M -1M	1220	12.4%	≤11.1%	110	13.9%	101	12.3%	91	12.3%	99	11.7%	110	13.9%
St. Michael's Hospital	M -1M	149	7.8%	≤11.1%	15	9.1%	13	9.7%	8	4.8%	18	9.1%	15	9.1%
St. Vincent's University Hospital	M -1M	970	8.4%	≤11.1%	73	8.1%	84	8.5%	62	6.7%	93	8.7%	73	8.1%
Wexford General Hospital	M -1M	994	12.6%	≤11.1%	84	12.9%	68	10.4%	72	11.7%	77	10.3%	84	12.9%
RCSI Hospitals Group	M -1M	4533	10.8%	≤11.1%	356	10.5%	353	10.1%	343	10.0%	354	9.5%	356	10.5%
Beaumont Hospital	M -1M	1467	12.6%	≤11.1%	122	12.3%	108	11.1%	109	11.6%	120	11.8%	122	12.3%
Cavan General Hospital	M -1M	1051	10.5%	≤11.1%	80	9.9%	86	11.0%	75	9.1%	86	9.3%	80	9.9%
Connolly Hospital	M -1M	859	9.7%	≤11.1%	63	8.9%	73	9.1%	78	9.8%	56	6.7%	63	8.9%
Louth County Hospital	M -1M	0	0.0%	≤11.1%	0	0.0%	0	0.0%	-	0.0%	-	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M -1M	1156	10.2%	≤11.1%	91	10.3%	86	9.2%	81	9.3%	92	9.8%	91	10.3%
Saolta University Health Care Group	M -1M	6369	12.6%	≤11.1%	504	12.8%	518	12.6%	445	11.6%	545	12.4%	504	12.8%
Galway University Hospitals	M -1M	1790	11.5%	≤11.1%	134	11.1%	151	12.3%	119	10.5%	176	12.3%	134	11.1%
Letterkenny University Hospital	M -1M	1352	13.7%	≤11.1%	116	15.0%	103	13.3%	106	14.7%	97	11.7%	116	15.0%
Mayo University Hospital	M -1M	1433	14.2%	≤11.1%	127	15.8%	117	13.7%	98	12.2%	106	12.8%	127	15.8%
Portiuncula University Hospital	M -1M	490	10.3%	≤11.1%	22	6.0%	37	9.2%	32	9.2%	36	8.5%	22	6.0%
Roscommon University Hospital	M -1M	58	4.0%	≤11.1%	4	4.4%	8	6.6%	5	4.3%	3	2.6%	4	4.4%
Sligo University Hospital	M -1M	1246	14.4%	≤11.1%	101	14.2%	102	13.8%	85	11.7%	127	16.2%	101	14.2%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Oct-17		Nov-17		Dec-17		Jan-18	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M -1M	5608	11.2%	≤11.1%	461	12.1%	439	10.7%	413	10.9%	447	10.7%	461	12.1%
Bantry General Hospital	M -1M	561	12.3%	≤11.1%	48	13.5%	48	12.9%	49	13.0%	36	10.4%	48	13.5%
Cork University Hospital	M -1M	1912	11.7%	≤11.1%	151	11.8%	150	10.8%	136	10.9%	160	11.4%	151	11.8%
Mallow General Hospital	M -1M	317	7.7%	≤11.1%	38	11.0%	16	5.0%	19	5.9%	40	10.1%	38	11.0%
Mercy University Hospital	M -1M	593	10.4%	≤11.1%	50	12.0%	48	10.8%	51	11.7%	43	9.7%	50	12.0%
South Infirmary Victoria University Hospital	M -1M	3	3.8%	≤11.1%	-	0.0%	0	0.0%	-	0.0%	2	25.0%	0	0.0%
South Tipperary General Hospital	M -1M	726	12.5%	≤11.1%	65	13.0%	56	12.9%	50	13.8%	65	12.6%	65	13.0%
UH Kerry	M -1M	575	10.2%	≤11.1%	47	12.4%	55	11.0%	46	9.4%	48	9.8%	47	12.4%
UH Waterford	M -1M	921	12.0%	≤11.1%	62	11.9%	66	10.6%	62	11.6%	53	9.2%	62	11.9%
UL Hospitals Group	M -1M	2416	9.1%	≤11.1%	207	9.7%	188	8.6%	205	9.0%	195	7.9%	207	9.7%
Ennis Hospital	M -1M	506	9.6%	≤11.1%	57	13.6%	46	9.8%	42	9.7%	53	11.1%	57	13.6%
Nenagh Hospital	M -1M	318	10.3%	≤11.1%	21	9.5%	23	8.7%	19	7.4%	25	8.3%	21	9.5%
St. John's Hospital Limerick	M -1M	190	5.4%	≤11.1%	5	1.7%	13	4.5%	19	6.5%	19	5.5%	5	1.7%
UH Limerick	M -1M	1402	9.5%	≤11.1%	124	10.4%	106	9.2%	125	9.7%	98	7.4%	124	10.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period February 2018					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Oct-17	Nov-17	Dec-17	Jan-18
National Total	M -1M	5.4	≤5	5.4	5.2	5.4	6.0	5.4
Dublin Midlands Hospital Group	M -1M	6.9	≤6.2	7.4	6.5	6.2	7.8	7.4
MRH Portlaoise	M -1M	2.6	≤3.1	3.1	2.3	2.4	2.8	3.1
MRH Tullamore	M -1M	4.8	≤3.9	4.2	4.6	4.1	5.7	4.2
Naas General Hospital	M -1M	4.7	≤4.4	3	5.6	3.7	5.3	3.0
St. James's Hospital	M -1M	10.4	≤9.1	13.5	9.7	9.5	12.6	13.5
Tallaght Hospital - Adults	M -1M	6.5	≤5.6	7.4	6.1	5.9	6.9	7.4
Ireland East Hospital Group	M -1M	6.0	≤5.4	6.1	5.3	6.0	6.6	6.1
Cappagh National Orthopaedic Hospital	M -1M	4.4	≤4	4	5.2	3.8	3.7	4.0
Mater Misericordiae University Hospital	M -1M	8.6	≤7.9	7.1	7.4	8.9	8.0	7.1
MRH Mullingar	M -1M	3.6	≤3.2	2.7	3.0	2.7	2.9	2.7
Our Lady's Hospital Navan	M -1M	2.6	≤2.4	3.7	2.5	2.9	2.8	3.7
St. Columcille's Hospital	M -1M	0.6	≤0.5	0	0.6	0.0	0.0	0.0
St Luke's General Hospital Kilkenny	M -1M	4.4	≤3.8	7.9	4.3	3.2	5.6	7.9
St. Michael's Hospital	M -1M	2.5	≤2.6	1.6	2.2	3.3	2.8	1.6
St. Vincent's University Hospital	M -1M	8.0	≤6.7	8.1	5.7	8.0	9.8	8.1
Wexford General Hospital	M -1M	3.0	≤3.4	4.7	7.9	2.5	6.5	4.7
RCSI Hospitals Group	M -1M	5.8	≤5.3	5.4	5.8	6.1	6.4	5.4
Beaumont Hospital	M -1M	6.9	≤6	6.2	7.1	6.9	7.8	6.2
Cavan General Hospital	M -1M	2.7	≤2.9	2.4	2.4	2.4	2.0	2.4
Connolly Hospital	M -1M	5.8	≤5	4.6	5.9	7.3	6.2	4.6
Our Lady of Lourdes Hospital	M -1M	4.7	≤4.9	5.8	4.2	4.9	4.9	5.8
Saolta University Health Care Group	M -1M	4.7	≤4.2	4.2	4.3	4.7	4.7	4.2
Galway University Hospitals	M -1M	5.7	≤5.1	4.5	5.7	5.8	5.9	4.5
Letterkenny University Hospital	M -1M	4.3	≤3.5	4.4	4.1	5.3	4.4	4.4
Mayo University Hospital	M -1M	4.9	≤4.4	7.1	3.8	4.4	4.7	7.1
Portiuncula University Hospital	M -1M	4.3	≤3.4	6	4.0	3.3	4.9	6.0
Sligo University Hospital	M -1M	2.9	≤3.3	1.2	1.7	1.7	1.7	1.2
South/South West Hospital Group	M -1M	4.6	≤4.6	4.4	4.6	4.5	5.3	4.4
Cork University Hospital	M -1M	7.8	≤6.2	8.1	7.4	7.1	8.5	8.1
Lourdes Orthopaedic Hospital Kilcreene	M -1M	2.8	≤2.9	2.6	2.0	2.9	3.4	2.6
Mallow General Hospital	M -1M	1.0	≤0.9	0.7	0.6	0.7	0.7	0.7
Mercy University Hospital	M -1M	5.3	≤4.9	4.1	5.5	5.5	5.3	4.1
South Infirmary Victoria University Hospital	M -1M	3.0	≤2.9	2.9	3.0	3.0	3.2	2.9
South Tipperary General Hospital	M -1M	3.4	≤2.7	3.9	3.7	4.0	3.4	3.9
UH Kerry	M -1M	4.2	≤3.2	4.3	4.2	4.7	5.6	4.3
UH Waterford	M -1M	4.5	≤4.8	4.5	4.5	4.2	5.5	4.5
UL Hospitals Group	M -1M	5.1	≤4.1	5.1	4.5	4.9	5.7	5.1
Croom Orthopaedic Hospital	M -1M	4.6	≤3.9	4.3	3.8	4.2	4.9	4.3
St. John's Hospital Limerick	M -1M	1.7	≤1.5	1.3	1.4	1.7	1.6	1.3
UH Limerick	M -1M	5.7	≤4.4	5.9	5.1	5.7	6.4	5.9

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Oct-17		Nov-17		Dec-17		Jan-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	39,303	74.1%	81.7%	2,515	75.8%	3,281	74.9%	3,238	74.9%	2,680	72.4%	2,515	75.8%
Dublin Midlands Hospital Group	M -1M	4,972	63.7%	79.7%	274	63.4%	439	62.2%	454	63.9%	334	60.5%	274	63.4%
MRH Portlaoise	M -1M	328	85.6%	85.0%	22	75.9%	25	92.6%	28	90.3%	29	85.3%	22	75.9%
MRH Tullamore	M -1M	1,742	92.2%	92.4%	97	95.1%	166	92.7%	184	92.5%	113	94.2%	97	95.1%
Naas General Hospital	M -1M	223	85.4%	86.3%	10	83.3%	18	81.8%	27	90.0%	10	71.4%	10	83.3%
St. James's Hospital	M -1M	672	23.9%	33.7%	58	31.4%	51	19.8%	53	21.0%	54	24.5%	58	31.4%
Tallaght Hospital - Adults	M -1M	2,007	81.5%	83.5%	87	83.7%	179	81.4%	162	81.4%	128	78.0%	87	83.7%
Ireland East Hospital Group	M -1M	10,935	85.4%	89.2%	797	89.5%	937	86.7%	867	84.6%	770	85.5%	797	89.5%
Cappagh National Orthopaedic Hospital	M -1M	2,399	96.8%	97.0%	211	100.0%	196	97.5%	191	96.5%	184	96.8%	211	100.0%
Mater Misericordiae University Hospital	M -1M	2,681	78.9%	85.0%	167	83.9%	237	83.5%	225	78.1%	177	74.4%	167	83.9%
MRH Mullingar	M -1M	548	91.2%	90.3%	10	100.0%	47	94.0%	26	96.3%	19	86.4%	10	100.0%
Our Lady's Hospital Navan	M -1M	758	90.1%	85.7%	68	91.9%	38	86.4%	68	86.1%	34	75.6%	68	91.9%
Royal Victoria Eye and Ear Hospital	M -1M	1,126	72.2%	82.5%	95	71.4%	94	72.9%	99	70.7%	76	79.2%	95	71.4%
St Luke's General Hospital Kilkenny	M -1M	239	86.3%	85.0%	10	83.3%	21	84.0%	24	96.0%	21	84.0%	10	83.3%
St. Michael's Hospital	M -1M	812	92.4%	91.7%	74	98.7%	81	93.1%	69	88.5%	66	98.5%	74	98.7%
St. Vincent's University Hospital	M -1M	1,987	84.8%	85.0%	147	93.0%	188	84.7%	126	83.4%	172	88.7%	147	93.0%
Wexford General Hospital	M -1M	385	91.9%	87.2%	15	78.9%	35	89.7%	39	100.0%	21	87.5%	15	78.9%
RCSI Hospitals Group	M -1M	3,935	66.0%	71.7%	219	61.0%	355	68.1%	335	67.8%	281	63.9%	219	61.0%
Beaumont Hospital	M -1M	2,228	59.6%	67.9%	164	56.9%	217	62.9%	204	60.7%	167	55.5%	164	56.9%
Cavan General Hospital	M -1M	210	77.5%	84.2%	13	81.3%	13	76.5%	18	85.7%	11	91.7%	13	81.3%
Connolly Hospital	M -1M	707	78.1%	84.6%	19	67.9%	55	74.3%	76	80.9%	50	73.5%	19	67.9%
Louth County Hospital	M -1M	61	100.0%	100%	6	100.0%	4	100.0%	4	100.0%	2	100.0%	6	100.0%
Our Lady of Lourdes Hospital	M -1M	729	74.0%	61.6%	17	81.0%	66	81.5%	33	84.6%	51	89.5%	17	81.0%
Saolta University Health Care Group	M -1M	5,430	61.0%	73.8%	217	54.3%	318	59.0%	318	60.5%	306	56.0%	217	54.3%
Galway University Hospitals	M -1M	2,222	45.3%	56.9%	145	47.5%	157	48.0%	146	48.7%	126	40.4%	145	47.5%
Letterkenny University Hospital	M -1M	704	73.8%	78.9%	37	71.2%	62	75.6%	66	72.5%	67	77.9%	37	71.2%
Mayo University Hospital	M -1M	929	78.5%	85.0%	6	60.0%	48	84.2%	50	73.5%	53	77.9%	6	60.0%
Portiuncula University Hospital	M -1M	282	68.8%	79.6%	17	81.0%	23	53.5%	25	75.8%	21	61.8%	17	81.0%
Sligo University Hospital	M -1M	1,293	89.2%	88.6%	12	100.0%	28	93.3%	31	91.2%	39	84.8%	12	100.0%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Oct-17		Nov-17		Dec-17		Jan-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M -1M	10,193	77.0%	82.0%	755	78.6%	896	77.3%	928	77.9%	683	74.3%	755	78.6%
Cork University Hospital	M -1M	2,445	64.7%	72.5%	123	57.5%	216	64.3%	201	63.0%	178	61.2%	123	57.5%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	833	97.4%	95.8%	75	98.7%	74	98.7%	84	96.6%	40	97.6%	75	98.7%
Mallow General Hospital	M -1M	98	95.1%	97.1%	5	100.0%	11	91.7%	10	100.0%	2	100.0%	5	100.0%
Mercy University Hospital	M -1M	1,250	86.4%	86.7%	96	92.3%	99	90.8%	112	88.2%	103	92.8%	96	92.3%
South Infirmary Victoria University Hospital	M -1M	3,014	83.3%	83.4%	276	82.6%	288	83.7%	279	84.8%	204	79.7%	276	82.6%
South Tipperary General Hospital	M -1M	584	75.8%	85.0%	26	76.5%	59	72.8%	62	75.6%	47	75.8%	26	76.5%
UH Kerry	M -1M	591	61.0%	70.6%	47	66.2%	40	55.6%	63	64.3%	36	63.2%	47	66.2%
UH Waterford	M -1M	1,378	80.8%	85.0%	107	87.0%	109	83.8%	117	84.2%	73	73.7%	107	87.0%
UL Hospitals Group	M -1M	3,838	89.2%	88.0%	253	91.7%	336	89.8%	336	89.6%	306	89.0%	253	91.7%
Croom Orthopaedic Hospital	M -1M	1,225	94.9%	88.6%	72	96.0%	117	95.1%	107	93.9%	104	95.4%	72	96.0%
St. John's Hospital Limerick	M -1M	1,015	98.1%	96.4%	68	100.0%	88	97.8%	110	99.1%	66	95.7%	68	100.0%
UH Limerick	M -1M	1,598	80.7%	82.3%	113	85.0%	131	81.4%	119	79.3%	136	81.9%	113	85.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data reported one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Oct-17		Nov-17		Dec-17		Jan-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	3856	45.0%	>60%	215	60.5%	312	45.8%	342	45.9%	253	42.3%	215	60.5%
Dublin Midlands Hospital Group	M -1M	628	54.3%	>60%	25	60.0%	60	53.3%	60	60.0%	41	48.8%	25	60.0%
MRH Portlaoise	M -1M	112	15%	>60%	6	16.7%	7	0.0%	10	10.0%	8	12.5%	6	16.7%
MRH Tullamore	M -1M	122	68%	>60%	5	80.0%	11	63.6%	8	37.5%	5	80.0%	5	80.0%
Naas General Hospital	M -1M	152	51.3%	>60%	8	75.0%	17	47.1%	15	53.3%	13	61.5%	8	75.0%
St. James's Hospital	M -1M	90	61%	>60%	1	100.0%	11	54.5%	9	77.8%	7	28.6%	1	100.0%
Tallaght Hospital - Adults	M -1M	152	71.1%	>60%	5	60.0%	14	78.6%	18	94.4%	8	62.5%	5	60.0%
Ireland East Hospital Group	M -1M	974	60%	>60%	57	66.7%	77	59.7%	82	67.1%	60	56.7%	57	66.7%
Mater Misericordiae University Hospital	M -1M	114	39%	>60%	13	69.2%	9	77.8%	7	42.9%	12	41.7%	13	69.2%
MRH Mullingar	M -1M	144	54.9%	>60%	5	40.0%	12	58.3%	7	85.7%	3	66.7%	5	40.0%
Our Lady's Hospital Navan	M -1M	117	97%	>60%	0	0.0%	7	100.0%	12	100.0%	11	100.0%	0	0.0%
St. Columcille's Hospital	M -1M	45	100%	>60%	4	100.0%	2	100.0%	5	100.0%	6	100.0%	4	100.0%
St Luke's General Hospital Kilkenny	M -1M	128	71.1%	>60%	13	84.6%	14	57.1%	17	82.4%	6	83.3%	13	84.6%
St. Michael's Hospital	M -1M	146	6%	>60%	7	0.0%	13	0.0%	11	0.0%	11	0.0%	7	0.0%
St. Vincent's University Hospital	M -1M	62	54.8%	>60%	2	100.0%	9	44.4%	7	42.9%	2	0.0%	2	100.0%
Wexford General Hospital	M -1M	218	78%	>60%	13	76.9%	11	100.0%	16	75.0%	9	55.6%	13	76.9%
RCSI Hospitals Group	M -1M	501	48%	>60%	23	69.6%	40	52.5%	46	41.3%	27	40.7%	23	69.6%
Beaumont Hospital	M -1M	41	2%	>60%	3	0.0%	0	0.0%	4	0.0%	4	25.0%	3	0.0%
Cavan General Hospital	M -1M	157	64%	>60%	7	85.7%	9	66.7%	19	63.2%	6	66.7%	7	85.7%
Connolly Hospital	M -1M	144	52.1%	>60%	1	100.0%	13	69.2%	13	23.1%	5	40.0%	1	100.0%
Louth County Hospital	M -1M	88	73%	>60%	11	81.8%	8	75.0%	6	66.7%	5	80.0%	11	81.8%
Our Lady of Lourdes Hospital	M -1M	71	1%	>60%	1	0.0%	10	0.0%	4	0.0%	7	0.0%	1	0.0%
Saolta University Health Care Group	M -1M	569	24.8%	>60%	28	64.3%	34	23.5%	41	22.0%	31	16.1%	28	64.3%
Galway University Hospitals	M -1M	68	47%	>60%	8	62.5%	3	33.3%	8	50.0%	5	40.0%	8	62.5%
Letterkenny University Hospital	M -1M	122	39%	>60%	9	88.9%	10	40.0%	14	28.6%	10	10.0%	9	88.9%
Mayo University Hospital	M -1M	168	1%	>60%	4	0.0%	10	0.0%	10	0.0%	8	0.0%	4	0.0%
Portiuncula University Hospital	M -1M	88	34%	>60%	5	60.0%	8	25.0%	5	0.0%	4	25.0%	5	60.0%
Roscommon University Hospital	M -1M	25	44%	>60%	2	100.0%	1	100.0%	0	0.0%	0	0.0%	2	100.0%
Sligo University Hospital	M -1M	98	18.4%	>60%	0	0.0%	2	0.0%	4	25.0%	4	25.0%	0	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Oct-17		Nov-17		Dec-17		Jan-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M -1M	873	46.3%	>60%	65	60.0%	66	45.5%	85	43.5%	66	51.5%	65	60.0%
Bantry General Hospital	M -1M	28	4%	>60%	0	0.0%	3	0.0%	4	25.0%	1	0.0%	0	0.0%
Cork University Hospital	M -1M	55	29%	>60%	4	75.0%	4	0.0%	3	66.7%	5	40.0%	4	75.0%
Mallow General Hospital	M -1M	125	66.4%	>60%	8	62.5%	14	57.1%	15	80.0%	4	100.0%	8	62.5%
Mercy University Hospital	M -1M	240	52.9%	>60%	25	52.0%	10	60.0%	24	37.5%	21	57.1%	25	52.0%
South Infirmary Victoria University Hospital	M -1M	87	50.6%	>60%	6	83.3%	11	54.5%	6	83.3%	6	50.0%	6	83.3%
South Tipperary General Hospital	M -1M	131	5%	>60%	3	0.0%	11	9.1%	15	0.0%	9	0.0%	3	0.0%
UH Kerry	M -1M	121	59%	>60%	12	50.0%	7	71.4%	11	54.5%	14	71.4%	12	50.0%
UH Waterford	M -1M	86	65.1%	>60%	7	100.0%	6	66.7%	7	28.6%	6	50.0%	7	100.0%
UL Hospitals Group	M -1M	311	8%	>60%	17	23.5%	35	17.1%	28	3.6%	28	10.7%	17	23.5%
Ennis Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M -1M	271	7%	>60%	16	25.0%	30	16.7%	26	3.8%	22	13.6%	16	25.0%
UH Limerick	M -1M	40	10%	>60%	1	0.0%	5	20.0%	2	0.0%	6	0.0%	1	0.0%

Notes:

1. Source : HPO HIPE Data
2. Data reported one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. The total number refers to number of Elective Laparoscopic Cholecystectomy.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours							Reporting Period February 2018							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Oct-17		Nov-17		Dec-17		Jan-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	2,548	85.7%	95%	258	88.4%	207	87.7%	203	86.8%	228	87.7%	258	88.4%
Dublin Midlands Hospital Group	M -1M	409	89.7%	95%	45	90.0%	39	97.5%	36	97.3%	37	84.1%	45	90.0%
Midland Regional Hospital Tullamore	M -1M	144	84.7%	95%	17	85.0%	13	92.9%	13	92.9%	13	76.5%	17	85.0%
St. James's Hospital	M -1M	114	89.8%	95%	14	87.5%	9	100.0%	9	100.0%	8	80.0%	14	87.5%
Tallaght Hospital - Adults	M -1M	151	95.0%	95%	14	100.0%	17	100.0%	14	100.0%	16	94.1%	14	100.0%
Ireland East Hospital Group	M -1M	388	94.2%	95%	41	95.3%	44	97.8%	33	97.1%	44	95.7%	41	95.3%
Mater Misericordiae University Hospital	M -1M	104	88.9%	95%	12	85.7%	14	93.3%	12	92.3%	7	87.5%	12	85.7%
St. Vincent's University Hospital	M -1M	284	96.3%	95%	29	100.0%	30	100.0%	21	100.0%	37	97.4%	29	100.0%
RCSI Hospitals Group	M -1M	442	85.7%	95%	36	78.3%	33	89.2%	35	85.4%	34	85.0%	36	78.3%
Beaumont Hospital	M -1M	140	81.9%	95%	9	56.3%	7	100.0%	19	82.6%	10	76.9%	9	56.3%
Connolly Hospital	M -1M	170	94.4%	95%	17	100.0%	18	94.7%	13	100.0%	16	100.0%	17	100.0%
Our Lady of Lourdes Hospital	M -1M	132	80.0%	95%	10	76.9%	8	72.7%	3	60.0%	8	72.7%	10	76.9%
Saolta University Health Care Group	M -1M	462	90.9%	95%	25	96.2%	19	79.2%	35	94.6%	32	97.0%	25	96.2%
Galway University Hospitals	M -1M	182	94.3%	95%	13	100.0%	8	88.9%	18	94.7%	14	93.3%	13	100.0%
Letterkenny University Hospital	M -1M	106	83.5%	95%	8	88.9%	8	80.0%	10	90.9%	9	100.0%	8	88.9%
Mayo University Hospital	M -1M	88	97.8%	95%	2	100.0%	1	100.0%	2	100.0%	6	100.0%	2	100.0%
Sligo University Hospital	M -1M	86	87.8%	95%	2	100.0%	2	50.0%	5	100.0%	3	100.0%	2	100.0%
South/South West Hospital Group	M -1M	658	80.0%	95%	80	89.9%	54	79.4%	51	76.1%	64	85.3%	80	89.9%
Cork University Hospital	M -1M	265	74.2%	95%	29	82.9%	22	71.0%	19	67.9%	19	70.4%	29	82.9%
UH Kerry	M -1M	111	88.1%	95%	13	92.9%	10	90.9%	6	85.7%	15	100.0%	13	92.9%
UH Waterford	M -1M	282	83.2%	95%	38	95.0%	22	84.6%	26	81.3%	30	90.9%	38	95.0%
UL Hospitals Group	M -1M	189	73.3%	95%	31	81.6%	18	81.8%	13	72.2%	17	77.3%	31	81.6%
UH Limerick	M -1M	189	73.3%	95%	31	81.6%	18	81.8%	13	72.2%	17	77.3%	31	81.6%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data reported one month in arrears.
6. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Oct-17		Nov-17		Dec-17		Jan-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	9,800	2.0%	<3%	675	2.1%	728	1.8%	724	1.9%	834	1.9%	675	2.1%
Children's Hospital Group	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Temple Street Children's University Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Dublin Midlands Hospital Group	M -1M	1800	2.8%	<3%	124	2.8%	128	2.3%	143	2.6%	168	2.7%	124	2.8%
MRH Portlaoise	M -1M	208	3.1%	<3%	10	2.1%	18	3.1%	11	2.1%	17	2.7%	10	2.1%
MRH Tullamore	M -1M	341	3.0%	<3%	29	3.9%	33	3.6%	30	3.1%	40	3.6%	29	3.9%
Naas General Hospital	M -1M	118	2.3%	<3%	11	3.1%	7	1.6%	3	0.8%	11	2.3%	11	3.1%
St. James's Hospital	M -1M	629	3.1%	<3%	38	2.5%	28	1.6%	56	3.1%	55	2.7%	38	2.5%
Tallaght Hospital - Adults	M -1M	504	2.4%	<3%	36	2.7%	42	2.2%	43	2.4%	45	2.3%	36	2.7%
Ireland East Hospital Group	M -1M	2,009	1.7%	<3%	135	1.7%	138	1.4%	145	1.5%	174	1.6%	135	1.7%
Cappagh National Orthopaedic Hospital	M -1M	17	0.2%	<3%	0	0.0%	1	0.1%	2	0.3%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M -1M	698	2.4%	<3%	48	2.5%	54	2.3%	60	2.6%	58	2.1%	48	2.5%
MRH Mullingar	M -1M	282	3.1%	<3%	20	3.8%	12	1.7%	9	1.5%	30	3.6%	20	3.8%
Our Lady's Hospital Navan	M -1M	9	0.2%	<3%	0	0.0%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M -1M	94	0.7%	<3%	9	0.9%	9	0.7%	11	0.9%	10	0.7%	9	0.9%
St. Columille's Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's General Hospital Kilkenny	M -1M	195	2.8%	<3%	20	4.2%	11	1.6%	14	2.2%	21	2.8%	20	4.2%
St. Michael's Hospital	M -1M	37	0.7%	<3%	1	0.3%	3	0.6%	1	0.2%	3	0.6%	1	0.3%
St. Vincent's University Hospital	M -1M	485	1.8%	<3%	26	1.5%	31	1.4%	40	1.7%	42	1.6%	26	1.5%
Wexford General Hospital	M -1M	192	2.2%	<3%	11	1.9%	16	2.0%	8	1.1%	10	1.4%	11	1.9%
RCSI Hospitals Group	M -1M	1,589	2.4%	<3%	113	2.4%	115	2.0%	108	1.9%	136	2.2%	113	2.4%
Beaumont Hospital	M -1M	819	2.5%	<3%	61	2.6%	58	2.0%	56	2.1%	72	2.4%	61	2.6%
Cavan General Hospital	M -1M	77	1.1%	<3%	6	1.3%	9	1.5%	6	1.2%	10	1.5%	6	1.3%
Connolly Hospital	M -1M	213	2.1%	<3%	13	2.0%	15	1.7%	21	2.3%	21	2.4%	13	2.0%
Louth County Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M -1M	480	4.4%	<3%	33	4.3%	33	4.2%	25	2.8%	33	3.8%	33	4.3%
Saolta University Health Care Group	M -1M	1,975	2.0%	<3%	138	2.2%	156	2.0%	117	1.7%	129	1.6%	138	2.2%
Galway University Hospitals	M -1M	779	2.0%	<3%	53	2.0%	68	2.1%	49	1.7%	55	1.5%	53	2.0%
Letterkenny University Hospital	M -1M	444	3.1%	<3%	38	3.8%	34	2.7%	28	2.3%	40	3.2%	38	3.8%
Mayo University Hospital	M -1M	180	1.7%	<3%	6	1.1%	17	2.0%	10	2.3%	7	1.1%	6	1.1%
Portiuncula University Hospital	M -1M	168	2.7%	<3%	19	4.3%	17	3.3%	16	2.9%	15	2.5%	19	4.3%
Roscommon University Hospital	M -1M	4	0.1%	<3%	0	0.0%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M -1M	400	2.0%	<3%	22	1.8%	19	1.5%	14	1.2%	12	0.9%	22	1.8%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Oct-17		Nov-17		Dec-17		Jan-18	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M -1M	1,894	1.9%	<3%	120	1.8%	157	1.9%	171	2.1%	177	1.9%	120	1.8%
Bantry General Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M -1M	593	3.5%	<3%	34	2.7%	42	2.8%	50	3.4%	52	3.3%	34	2.7%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M -1M	2	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	2	0.7%	0	0.0%
Mercy University Hospital	M -1M	294	2.4%	<3%	16	1.6%	28	2.7%	28	2.6%	27	2.3%	16	1.6%
South Infirmary Victoria University Hospital	M -1M	189	0.9%	<3%	12	0.9%	20	1.1%	11	0.6%	13	0.7%	12	0.9%
South Tipperary General Hospital	M -1M	147	2.1%	<3%	8	1.5%	12	1.9%	9	1.5%	14	2.0%	8	1.5%
UH Kerry	M -1M	229	2.0%	<3%	11	1.4%	18	1.9%	30	3.2%	25	2.4%	11	1.4%
UH Waterford	M -1M	440	2.0%	<3%	39	2.7%	37	2.0%	43	2.4%	44	2.2%	39	2.7%
UL Hospitals Group	M -1M	533	1.4%	<3%	45	1.8%	34	1.1%	40	1.2%	50	1.4%	45	1.8%
Croom Hospital	M -1M	29	1.0%	<3%	5	2.0%	2	0.8%	3	1.1%	1	0.4%	5	2.0%
Ennis Hospital	M -1M	0	0.0%	<3%	1	0.3%	0	0.0%	0	0.0%	0	0.0%	1	0.3%
Nenagh Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M -1M	504	2.6%	<3%	39	2.9%	32	2.0%	37	2.2%	49	2.7%	39	2.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges				Reporting Period February 2018								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
National Total	M	480	500	500	568	13.6%	517	9.9%	582	480	519	568
Children's Hospital Group	M	11			19		4	375.0%	11	11	16	19
National Children's Hospital at Tallaght Hospital	M	0			0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	3			11		4	175.0%	4	3	8	11
Temple Street Children's University Hospital	M	8			8		0		7	8	8	8
Dublin Midlands Hospital Group	M	100			123		105	17.1%	114	100	100	123
MRH Portlaoise	M	3			1		2	-50.0%	4	3	2	1
MRH Tullamore	M	6			10		12	-16.7%	7	6	9	10
Naas General Hospital	M	16			12		7	71.4%	8	16	12	12
St. James's Hospital	M	44			54		59	-8.5%	54	44	45	54
Tallaght Hospital - Adults	M	31			46		25	84.0%	41	31	32	46
Ireland East Hospital Group	M	140			167		145	15.2%	176	140	152	167
Cappagh National Orthopaedic Hospital	M	8			13		5	160.0%	9	8	11	13
Mater Misericordiae University Hospital	M	36			49		43	14.0%	40	36	36	49
MRH Mullingar	M	4			1		1	0.0%	3	4	1	1
Our Lady's Hospital Navan	M	7			7		10	-30.0%	12	7	9	7
St. Columcille's Hospital	M	14			12		20	-40.0%	17	14	11	12
St Luke's General Hospital Kilkenny	M	13			17		8	112.5%	12	13	14	17
St. Michael's Hospital	M	5			13		6	116.7%	8	5	8	13
St. Vincent's University Hospital	M	28			33		32	3.1%	39	28	30	33
Wexford General Hospital	M	25			22		20	10.0%	36	25	32	22
RCSI Hospitals Group	M	98			116		132	-12.1%	129	98	102	116
Beaumont Hospital	M	36			47		49	-4.1%	51	36	43	47
Cavan General Hospital	M	12			14		21	-33.3%	20	12	13	14
Connolly Hospital	M	18			15		14	7.1%	20	18	10	15
Our Lady of Lourdes Hospital	M	32			40		48	-16.7%	38	32	36	40
Saolta University Health Care Group	M	55			60		71	-15.5%	81	55	74	60
Galway University Hospitals	M	19			24		20	20.0%	21	19	26	24
Letterkenny University Hospital	M	11			8		13	-38.5%	20	11	17	8
Mayo University Hospital	M	10			15		14	7.1%	15	10	11	15
Portiuncla University Hospital	M	4			3		9		8	4	6	3
Roscommon University Hospital	M	6			2		5	-60.0%	10	6	4	2
Sligo University Hospital	M	5			8		10	-20.0%	7	5	10	8
South/South West Hospital Group	M	67			80		54	48.1%	64	67	71	80
Bantry General Hospital	M	10			7		6	16.7%	7	10	6	7
Cork University Hospital	M	23			22		16	37.5%	20	23	20	22
Mallow General Hospital	M	1			3		1	200.0%	2	1	1	3
Mercy University Hospital	M	6			16		5	220.0%	9	6	13	16
South Infirmary Victoria University Hospital	M	3			3		1	200.0%	2	3	3	3
South Tipperary General Hospital	M	7			7		9	-22.2%	6	7	4	7
UH Kerry	M	2			4		6	-33.3%	2	2	2	4
UH Waterford	M	15			18		10	80.0%	16	15	22	18
UL Hospitals Group	M	9			3		6	-50.0%	7	9	4	3
Ennis Hospital	M	0			0		1		1	0	1	0
Nenagh Hospital	M	1			0		1	-100.0%	1	1	0	0
St. John's Hospital Limerick	M	1			0		1	-100.0%	1	1	0	0
UH Limerick	M	7			3		3	0.0%	4	7	3	3

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period February 2018					
Reporting Level	Reporting Frequency	Target 2018	Nov-17			Dec-17			Jan-18			Feb-18		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<1	27	305,716	0.9	28	302,366	0.9	31	325,420	1.0	25	295,782	0.8
Children's Hospital Group	M	<1	0	8,932	0.0	3	8,635	3.5	0	8,897	0.0	1	8,314	1.2
National Children's Hospital at Tallaght Hospital	M	<1	0	1,148	0.0	0	1,122	0.0	0	1,114	0.0	0	1,058	0.0
Our Lady's Children's Hospital, Crumlin	M	<1	0	5,122	0.0	3	4,978	6.0	0	5,203	0.0	1	4,875	2.1
Temple Street Children's University Hospital	M	<1	0	2,662	0.0	0	2,535	0.0	0	2,580	0.0	0	2,381	0.0
Dublin Midlands Hospital Group	M	<1	7	55,344	1.3	9	53,790	1.7	4	58,402	0.7	8	53,233	1.5
Coombe Women and Infants University Hospital	M	<1	0	4,742	0.0	0	4,229	0.0	1	4,328	2.3	0	3,910	0.0
MRH Portlaoise	M	<1	0	3,599	0.0	0	3,511	0.0	0	3,813	0.0	0	3,440	0.0
MRH Tullamore	M	<1	1	4,974	2.0	1	5,105	2.0	1	5,613	1.8	2	4,738	4.2
Naas General Hospital	M	<1	2	5,579	3.6	0	5,785	0.0	0	6,181	0.0	1	5,691	1.8
St. James's Hospital	M	<1	3	19,580	1.5	4	19,125	2.1	2	21,037	1.0	4	19,312	2.1
St. Luke's Radiation Oncology Network	M	<1	0	3,576	0.0	0	3,050	0.0	0	3,067	0.0	1	3,027	3.3
Tallaght Hospital - Adults	M	<1	1	13,294	0.8	4	12,985	3.1	0	14,363	0.0	0	13,115	0.0
Ireland East Hospital Group	M	<1	5	65,594	0.8	6	66,004	0.9	9	72,317	1.2	5	65,709	0.8
Cappagh National Orthopaedic Hospital	M	<1	0	2,175	0.0	0	2,090	0.0	0	2,415	0.0	0	2,167	0.0
Mater Misericordiae University Hospital	M	<1	1	17,805	0.6	2	17,405	1.1	1	18,875	0.5	0	17,385	0.0
MRH Mullingar	M	<1	0	5,441	0.0	0	5,540	0.0	0	5,997	0.0	1	5,050	2.0
National Maternity Hospital	M	<1	1	3,070	3.3	0	3,111	0.0	0	3,419	0.0	0	3,433	0.0
Our Lady's Hospital Navan	M	<1	0	2,676	0.0	0	2,657	0.0	0	3,426	0.0	0	2,846	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	600	0.0	0	394	0.0	0	519	0.0	0	700	0.0
St. Columcille's Hospital	M	<1	1	3,402	2.9	0	3,380	0.0	0	3,629	0.0	0	3,204	0.0
St Luke's General Hospital Kilkenny	M	<1	2	6,606	3.0	0	7,290	0.0	1	7,484	1.3	1	7,050	1.4
St. Michael's Hospital	M	<1	0	1,993	0.0	0	1,918	0.0	0	2,439	0.0	0	2,234	0.0
St. Vincent's University Hospital	M	<1	0	16,039	0.0	4	16,145	2.5	7	17,681	4.0	3	15,906	1.9
Wexford General Hospital	M	<1	0	5,787	0.0	0	6,074	0.0	0	6,433	0.0	0	5,734	0.0
RCSI Hospitals Group	M	<1	6	47,483	1.3	5	47,348	1.1	7	50,737	1.4	2	45,904	0.4
Beaumont Hospital	M	<1	5	19,194	2.6	2	19,189	1.0	2	20,445	1.0	1	18,519	0.5
Cavan General Hospital	M	<1	0	6,686	0.0	1	6,388	1.6	3	6,817	4.4	0	6,083	0.0
Connolly Hospital	M	<1	1	7,709	1.3	2	7,785	2.6	1	7,992	1.3	0	7,372	0.0
Louth County Hospital	M	<1	0	4	0.0	0	2	0.0	1	6	1666.7	0	4	0.0
Our Lady of Lourdes Hospital	M	<1	0	10,054	0.0	0	10,512	0.0	0	11,582	0.0	0	10,439	0.0
Rotunda Hospital	M	<1	0	3,836	0.0	0	3,472	0.0	0	3,895	0.0	1	3,487	2.9
Saolta University Health Care Group	M	<1	4	51,432	0.8	3	50,884	0.6	4	54,265	0.7	4	49,085	0.8
Galway University Hospitals (3)	M	<1	3	19,974	1.5	3	19,892	1.5	1	21,408	0.5	3	19,675	1.5
Letterkenny University Hospital	M	<1	0	8,384	0.0	0	7,863	0.0	2	8,507	2.4	1	7,546	1.3
Mayo University Hospital	M	<1	1	7,948	1.3	0	8,009	0.0	0	8,294	0.0	0	7,305	0.0
Portiuncula University Hospital	M	<1	0	4,217	0.0	0	4,053	0.0	0	4,360	0.0	0	3,848	0.0
Roscommon University Hospital	M	<1	0	1,547	0.0	0	1,492	0.0	0	1,716	0.0	0	1,394	0.0
Sligo University Hospital	M	<1	0	9,362	0.0	0	9,575	0.0	1	9,980	1.0	0	9,317	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection									Reporting Period February 2018					
Reporting Level	Reporting Frequency	Target 2018	Nov-17			Dec-17			Jan-18			Feb-18		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
South/South West Hospital Group	M	<1	2	55,076	0.4	1	54,099	0.2	4	57,557	0.7	4	52,799	0.8
Bantry General Hospital	M	<1	0	1,640	0.0	0	1,562	0.0	0	1,659	0.0	0	1,437	0.0
Cork University Hospital includes CUMH (2)	M	<1	1	21,259	0.5	0	20,778	0.0	1	21,706	0.5	0	20,112	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	485	0.0	0	186	0.0	0	442	0.0	0	442	0.0
Mallow General Hospital	M	<1	0	1,377	0.0	0	1,510	0.0	0	1,548	0.0	0	1,395	0.0
Mercy University Hospital	M	<1	0	5,685	0.0	1	5,624	1.8	0	5,803	0.0	0	5,364	0.0
South Infirmary Victoria University Hospital	M	<1	0	2,234	0.0	0	1,840	0.0	0	2,194	0.0	2	2,049	9.8
South Tipperary General Hospital	M	<1	1	5,133	1.9	0	5,307	0.0	0	5,530	0.0	0	4,973	0.0
UH Kerry	M	<1	0	6,034	0.0	0	6,048	0.0	0	6,662	0.0	0	6,281	0.0
UH Waterford	M	<1	0	11,229	0.0	0	11,244	0.0	3	12,013	2.5	2	10,746	1.9
UL Hospitals Group	M	<1	3	21,855	1.4	1	21,606	0.5	3	23,245	1.3	1	20,738	0.5
Croom Orthopaedic Hospital	M	<1	0	754	0.0	0	696	0.0	0	718	0.0	0	746	0.0
Ennis Hospital	M	<1	0	1,745	0.0	0	1,822	0.0	0	1,885	0.0	0	1,697	0.0
Nenagh Hospital	M	<1	0	1,404	0.0	0	1,435	0.0	0	1,693	0.0	0	1,409	0.0
St. John's Hospital Limerick	M	<1	1	2,031	4.9	0	2,040	0.0	0	2,603	0.0	0	2,205	0.0
UH Limerick	M	<1	2	13,501	1.5	1	13,176	0.8	3	14,027	2.1	1	12,507	0.8
UMH Limerick	M	<1	0	2,420	0.0	0	2,437	0.0	0	2,319	0.0	0	2,174	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period February 2018					
Reporting Level	Reporting Frequency	Target 2018	Nov-17			Dec-17			Jan-18			Feb-18		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<2	64	305,716	2.1	53	302,366	1.8	80	325,420	2.5	60	295,782	2.0
Children's Hospital Group	M	<2	0	8,932	0.0	0	8,635	0.0	0	8,897	0.0	0	8,314	0.0
National Children's Hospital at Tallaght Hospital	M	<2	0	1,148	0.0	0	1,122	0.0	0	1,114	0.0	0	1,058	0.0
Our Lady's Children's Hospital, Crumlin	M	<2	0	5,122	0.0	0	4,978	0.0	0	5,203	0.0	0	4,875	0.0
Temple Street Children's University Hospital	M	<2	0	2,662	0.0	0	2,535	0.0	0	2,580	0.0	0	2,381	0.0
Dublin Midlands Hospital Group	M	<2	7	55,344	1.3	15	53,790	2.8	14	58,402	2.4	3	53,233	0.6
Coombe Women and Infants University Hospital	M	<2	0	4,742	0.0	0	4,229	0.0	0	4,328	0.0	0	3,910	0.0
MRH Portlaoise	M	<2	0	3,599	0.0	0	3,511	0.0	1	3,813	2.6	0	3,440	0.0
MRH Tullamore	M	<2	0	4,974	0.0	2	5,105	3.9	0	5,613	0.0	0	4,738	0.0
Naas General Hospital	M	<2	0	5,579	0.0	1	5,785	1.7	0	6,181	0.0	0	5,691	0.0
St. James's Hospital	M	<2	4	19,580	2.0	9	19,125	4.7	12	21,037	5.7	2	19,312	1.0
St. Luke's Radiation Oncology Network	M	<2	0	3,576	0.0	1	3,050	3.3	0	3,067	0.0	0	3,027	0.0
Tallaght Hospital - Adults	M	<2	3	13,294	2.3	2	12,985	1.5	1	14,363	0.7	1	13,115	0.8
Ireland East Hospital Group	M	<2	23	65,594	3.5	9	66,004	1.4	27	72,317	3.7	25	65,709	3.8
Cappagh National Orthopaedic Hospital	M	<2	1	2,175	4.6	0	2,090	0.0	1	2,415	4.1	1	2,167	4.6
Mater Misericordiae University Hospital	M	<2	8	17,805	4.5	3	17,405	1.7	5	18,875	2.6	7	17,385	4.0
MRH Mullingar	M	<2	0	5,441	0.0	0	5,540	0.0	0	5,997	0.0	0	5,050	0.0
National Maternity Hospital	M	<2	0	3,070	0.0	0	3,111	0.0	0	3,419	0.0	1	3,433	2.9
Our Lady's Hospital Navan	M	<2	0	2,676	0.0	0	2,657	0.0	1	3,426	2.9	1	2,846	3.5
Royal Victoria Eye and Ear Hospital	M	<2	0	600	0.0	0	394	0.0	0	519	0.0	0	700	0.0
St. Columcille's Hospital	M	<2	0	3,402	0.0	0	3,380	0.0	1	3,629	2.8	1	3,204	3.1
St Luke's General Hospital Kilkenny	M	<2	4	6,606	6.1	0	7,290	0.0	2	7,484	2.7	2	7,050	2.8
St. Michael's Hospital	M	<2	0	1,993	0.0	0	1,918	0.0	0	2,439	0.0	1	2,234	4.5
St. Vincent's University Hospital	M	<2	9	16,039	5.6	6	16,145	3.7	12	17,681	6.8	9	15,906	5.7
Wexford General Hospital	M	<2	1	5,787	1.7	0	6,074	0.0	5	6,433	7.8	2	5,734	3.5
RCSI Hospitals Group	M	<2	7	47,483	1.5	10	47,348	2.1	10	50,737	2.0	8	45,904	1.7
Beaumont Hospital	M	<2	4	19,194	2.1	4	19,189	2.1	7	20,445	3.4	6	18,519	3.2
Cavan General Hospital	M	<2	0	6686.0	0.0	1.0	6388	1.6	0	6,817	0.0	1	6,083	1.6
Connolly Hospital	M	<2	2	7,709	2.6	2	7,785	2.6	1	7,992	1.3	1	7,372	1.4
Louth County Hospital	M	<2	0	4	0.0	1	2	5000.0	0	6	0.0	0	4	0.0
Our Lady of Lourdes Hospital	M	<2	1	10,054	1.0	2	10,512	1.9	2	11,582	1.7	0	10,439	0.0
Rotunda Hospital	M	<2	0	3,836	0.0	0	3,472	0.0	0	3,895	0.0	0	3,487	0.0
Saolta University Health Care Group	M	<2	7	51,432	1.4	5	50,884	1.0	13	54,265	2.4	13	49,085	2.6
Galway University Hospitals (3)	M	<2	4	19,974	2.0	2	19,892	1.0	3	21,408	1.4	5	19,675	2.5
Letterkenny University Hospital	M	<2	3	8,384	3.6	0	7,863	0.0	4	8,507	4.7	3	7,546	4.0
Mayo University Hospital	M	<2	0	7,948	0.0	1	8,009	1.2	2	8,294	2.4	1	7,305	1.4
Portiuncula University Hospital	M	<2	0	4,217	0.0	1	4,053	2.5	2	4,360	4.6	2	3,848	5.2
Roscommon University Hospital	M	<2	0	1,547	0.0	0	1,492	0.0	0	1,716	0.0	0	1,394	0.0
Sligo University Hospital	M	<2	0	9,362	0.0	1	9,575	1.0	2	9,980	2.0	2	9,317	2.1

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection									Reporting Period February 2018					
Reporting Level	Reporting Frequency	Target 2018	Nov-17			Dec-17			Jan-18			Feb-18		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
South/South West Hospital Group	M	<2	13	55,076	2.4	12	54,099	2.2	10	57,557	1.7	11	52,799	2.1
Bantry General Hospital	M	<2	0	1,640	0.0	0	1,562	0.0	0	1,659	0.0	0	1,437	0.0
Cork University Hospital includes CUMH (2)	M	<2	6	21,259	2.8	5	20,778	2.4	4	21,706	1.8	6	20,112	3.0
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	485	0.0	0	186	0.0	0	442	0.0	0	442	0.0
Mallow General Hospital	M	<2	0	1,377	0.0	1	1,510	6.6	0	1,548	0.0	0	1,395	0.0
Mercy University Hospital	M	<2	2	5,685	3.5	0	5,624	0.0	0	5,803	0.0	1	5,364	1.9
South Infirmary Victoria University Hospital	M	<2	0	2,234	0.0	0	1,840	0.0	0	2,194	0.0	0	2,049	0.0
South Tipperary General Hospital	M	<2	2	5,133	3.9	2	5,307	3.8	0	5,530	0.0	1	4,973	2.0
UH Kerry	M	<2	2	6,034	3.3	1	6,048	1.7	3	6,662	4.5	1	6,281	1.6
UH Waterford	M	<2	1	11,229	0.9	3	11,244	2.7	3	12,013	2.5	2	10,746	1.9
UL Hospitals Group	M	<2	7	21,855	3.2	2	21,606	0.9	6	23,245	2.6	0	20,738	0.0
Croom Orthopaedic Hospital	M	<2	0	754	0.0	0	696	0.0	0	718	0.0	0	746	0.0
Ennis Hospital	M	<2	0	1,745	0.0	0	1,822	0.0	0	1,885	0.0	0	1,697	0.0
Nenagh Hospital	M	<2	2	1,404	14.2	0	1,435	0.0	2	1,693	11.8	0	1,409	0.0
St. John's Hospital Limerick	M	<2	0	2,031	0.0	0	2,040	0.0	0	2,603	0.0	0	2,205	0.0
UH Limerick	M	<2	4	13,501	3.0	2	13,176	1.5	4	14,027	2.9	0	12,507	0.0
UMH Limerick	M	<2	1	2,420	4.1	0	2,437	0.0	0	2,319	0.0	0	2,174	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to Jul 2017

HCAI - Number of new cases of CPE					
Reporting Period February 2018					
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jan-18	Feb-18
			Number of Cases	Number of Cases	Number of Cases
National Total	M		59	34	25
Children's Hospital Group	M		2	2	0
Our Lady's Children's Hospital, Crumlin	M		2	2	0
Temple Street Children's University Hospital	M		0	0	0
Dublin Midlands Hospital Group	M		20	13	7
Coombe Women and Infants University Hospital	M		0	0	0
MRH Portlaoise	M		0	0	0
MRH Tullamore	M		0	0	0
Naas General Hospital	M		0	0	0
St. James's Hospital	M		3	3	
St. Luke's Radiation Oncology Network	M		0	0	0
Tallaght Hospital - Adults (6)	M		17	10	7
Ireland East Hospital Group	M		8	3	5
Cappagh National Orthopaedic Hospital	M		0	0	0
Mater Misericordiae University Hospital	M		5	2	3
MRH Mullingar	M		0	0	0
National Maternity Hospital	M		0	0	
Our Lady's Hospital Navan	M		0	0	0
Royal Victoria Eye and Ear Hospital	M		0	0	0
St. Columcille's Hospital	M		0	0	0
St Luke's General Hospital Kilkenny	M		1	0	1
St. Michael's Hospital	M		0	0	0
St. Vincent's University Hospital	M		2	1	1
Wexford General Hospital	M		0		0
RCSI Hospitals Group	M		2	1	1
Beaumont Hospital (3)	M		1	1	0
Cavan General Hospital	M		0	0	0
Connolly Hospital	M		0	0	0
Louth County Hospital	M		0	0	0
Our Lady of Lourdes Hospital	M		1	0	1
Rotunda Hospital	M		0	0	0

HCAI - Number of new cases of CPE					
Reporting Period February 2018					
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Jan-18	Feb-18
			Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M		13	8	5
Galway University Hospitals	M		10	6	4
Letterkenny University Hospital	M		1		1
Mayo University Hospital	M		1	1	0
Portiuncula University Hospital	M		0	0	0
Roscommon University Hospital	M		0	0	0
Sligo University Hospital	M		1	1	0
South/South West Hospital Group	M		5	3	2
Bantry General Hospital	M		0		0
Cork University Hospital includes CUMH (4)	M		1	0	1
Lourdes Orthopaedic Hospital Kilcreene	M		0	0	0
Mallow General Hospital	M		0		
Mercy University Hospital	M		4	3	1
South Infirmary Victoria University Hospital	M		0	0	0
South Tipperary General Hospital	M		0	0	0
UH Kerry	M		0		0
UH Waterford	M		0	0	0
UL Hospitals Group	M		9	4	5
Croom Orthopaedic Hospital	M		0	0	0
Ennis Hospital	M		0	0	0
Nenagh Hospital	M		0	0	0
St. John's Hospital Limerick	M		1	1	0
UH Limerick includes UMH Limerick (5)	M		8	3	5

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital
5. University Hospital Limerick includes University Maternity Hospital Limerick
6. Tallaght Hospital Adults includes National Children's Hospital at Tallaght Hospital

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	19,266	19,600	3,267	3,283	0.5%	3,215	2.1%	1,822	1,322	1,668	1,615
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	14,518	18,620	3,103	3,108	0.2%	2,660	16.8%	1,433	1,258	1,592	1,516
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.4%	95%	95%	94.7%	-0.3%	82.7%	14.4%	78.6%	95.2%	95.4%	93.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,543	22,500	3,750	3,758	0.2%	3,763	-0.1%	1,915	1,331	2,025	1,733
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,305	21,375	3,563	2,632	-26.1%	2,790	-5.7%	1,375	987	1,435	1,197
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	71.0%	95%	95%	70.0%	-26.3%	74.1%	-5.5%	71.8%	74.2%	70.9%	69.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,918	1176	1176					1,914	1,918	1,935	1,941
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.0%	>6%	>6%					10.0%	10.1%	10.0%	10.0%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,849	Not Available	Not Available	523		464	12.7%	287	224	272	251
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	835	Not Available	Not Available	501		159	215%	121	223	265	236
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	Not Available	Not Available	95.8%		34.3%	179.5%	42.2%	99.6%	97.4%	94.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,985	Not Available	Not Available	496		558	-11.1%	225	144	249	247
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,357	Not Available	Not Available	166		77	115.6%	115	64	85	81
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	45.5%	Not Available	Not Available	33.5%		13.8%	142.5%	51.1%	44.4%	34.1%	32.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	224	Not Available	Not Available					233	224	229	228
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.9%	Not Available	Not Available					8.6%	7.9%	7.9%	7.8%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,392	Not Available	Not Available	953		929	2.6%	526	362	493	460
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,422	Not Available	Not Available	952		925	2.9%	411	361	493	459
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	82.0%	Not Available	Not Available	99.9%		99.6%	0.3%	78.1%	99.7%	100.0%	99.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,879	Not Available	Not Available	973		981	-0.8%	491	364	513	460
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,842	Not Available	Not Available	719		917	-21.6%	383	260	355	364
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.4%	Not Available	Not Available	73.9%		93.5%	-20.9%	78.0%	71.4%	69.2%	79.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	565	Not Available	Not Available					558	565	567	581
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					10.3%	10.5%	10.4%	10.7%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,190	Not Available	Not Available	567		546	3.8%	329	223	292	275
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,220	Not Available	Not Available	567		542	4.6%	214	222	292	275
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	100.0%		99.3%	0.7%	65.0%	99.6%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,356	Not Available	Not Available	360		384	-6.3%	178	139	205	155
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,320	Not Available	Not Available	106		320	-66.9%	70	35	47	59
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	Not Available	Not Available	29.4%		83.3%	-64.7%	39.3%	25.2%	22.9%	38.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	281	Not Available	Not Available					276	281	285	291
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					8.6%	8.8%	8.9%	9.1%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,202	Not Available	Not Available	386		383	0.8%	197	139	201	185
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,202	Not Available	Not Available	385		383	0.5%	197	139	201	184
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.7%		100.0%	-0.3%	100.0%	100.0%	100.0%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,523	Not Available	Not Available	613		597	2.7%	313	225	308	305
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,522	Not Available	Not Available	613		597	2.7%	313	225	308	305
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	284	Not Available	Not Available					282	284	282	290
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.9%	Not Available	Not Available					12.8%	12.9%	12.7%	13.2%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,261	Not Available	Not Available	369		407	-9.3%	193	137	200	169
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,259	Not Available	Not Available	369		407	-9.3%	193	137	200	169
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,263	Not Available	Not Available	461		441	4.5%	245	166	264	197
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,258	Not Available	Not Available	460		440	4.5%	245	166	264	196
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.8%		99.8%	0.0%	100.0%	100.0%	100.0%	99.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	207	Not Available	Not Available					197	207	212	212
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.2%	Not Available	Not Available					8.7%	9.2%	9.4%	9.5%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,046	Not Available	Not Available	502		454	10.6%	262	233	243	259
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,403	Not Available	Not Available	494		357	38.4%	243	217	242	252
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	78.9%	Not Available	Not Available	98.4%		78.6%	25.1%	92.7%	93.1%	99.6%	97.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,011	Not Available	Not Available	746		607	22.9%	368	275	421	325
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,157	Not Available	Not Available	601		327	83.8%	288	243	345	256
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.8%	Not Available	Not Available	80.6%		53.9%	49.5%	78.3%	88.4%	81.9%	78.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					379	373	382	375
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	12.5%	Not Available	Not Available					12.9%	12.5%	12.5%	12.1%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,906	Not Available	Not Available	314		284	10.6%	148	130	158	156
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,831	Not Available	Not Available	310		282	9.9%	131	130	158	152
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.1%	Not Available	Not Available	98.7%		99.3%	-0.6%	88.5%	100.0%	100.0%	97.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,223	Not Available	Not Available	577		541	6.7%	282	232	332	245
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,944	Not Available	Not Available	573		296	93.6%	267	227	329	244
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.3%	Not Available	Not Available	99.3%		54.7%	81.5%	94.7%	97.8%	99.1%	99.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	297	Not Available	Not Available					305	297	300	300
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.6%	Not Available	Not Available					16.1%	15.6%	15.7%	15.5%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,140	Not Available	Not Available	188		170	10.6%	114	103	85	103
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	572	Not Available	Not Available	184		75	145.3%	112	87	84	100
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	50.2%	Not Available	Not Available	97.9%		44.1%	121.8%	98.2%	84.5%	98.8%	97.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	788	Not Available	Not Available	169		66	156.1%	86	43	89	80
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	213	Not Available	Not Available	28		31	-9.7%	21	16	16	12
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.0%	Not Available	Not Available	16.6%		47.0%	-64.7%	24.4%	37.2%	18.0%	15.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	76	Not Available	Not Available					74	76	82	75
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.0%	Not Available	Not Available					7.0%	7.0%	7.1%	6.5%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,054	Not Available	Not Available	679		664	2.3%	403	243	346	333
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,935	Not Available	Not Available	535		515	3.9%	314	197	278	257
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.4%	Not Available	Not Available	78.8%		77.6%	1.6%	77.9%	81.1%	80.3%	77.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,369	Not Available	Not Available	765		762	0.4%	420	270	398	367
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,684	Not Available	Not Available	404		634	-36.3%	179	142	214	190
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	61.4%	Not Available	Not Available	52.8%		83.2%	-36.5%	42.6%	52.6%	53.8%	51.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	373	Not Available	Not Available					383	373	375	378
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.3%	Not Available	Not Available					9.4%	9.3%	9.2%	9.3%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,607	Not Available	Not Available	245		284	-13.7%	161	105	132	113
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,232	Not Available	Not Available	203		262	-22.5%	80	60	94	109
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.7%	Not Available	Not Available	82.9%		92.3%	-10.2%	49.7%	57.1%	71.2%	96.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,122	Not Available	Not Available	203		163	24.5%	114	67	109	94
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	413	Not Available	Not Available	72		76	-5.3%	23	22	37	35
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	Not Available	Not Available	35.5%		46.6%	-23.9%	20.2%	32.8%	33.9%	37.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	167	Not Available	Not Available					172	167	173	178
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.5%	Not Available	Not Available					10.7%	10.5%	10.8%	11.4%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,447	Not Available	Not Available	434		380	14.2%	242	138	214	220
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,703	Not Available	Not Available	332		253	31.2%	234	137	184	148
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.6%	Not Available	Not Available	76.5%		66.6%	14.9%	96.7%	99.3%	86.0%	67.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,247	Not Available	Not Available	562		599	-6.2%	306	203	289	273
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,271	Not Available	Not Available	332		558	-40.5%	156	120	177	155
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.9%	Not Available	Not Available	59.1%		93.2%	-36.6%	51.0%	59.1%	61.2%	56.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	206	Not Available	Not Available					211	206	202	200
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.5%	Not Available	Not Available					8.6%	8.5%	8.2%	8.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period February 2018									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,664	Not Available	Not Available	257		297	-13.5%	151	123	114	143
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,664	Not Available	Not Available	257		297	-13.5%	151	123	114	143
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,036	Not Available	Not Available	317		414	-23.4%	166	112	180	137
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,007	Not Available	Not Available	282		395	-28.6%	165	112	172	110
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.6%	Not Available	Not Available	89.0%		95.4%	-6.8%	99.4%	100.0%	95.6%	80.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	176	Not Available	Not Available					164	176	170	167
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.6%	Not Available	Not Available					9.9%	10.6%	10.5%	10.3%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,447	3,700	617	610	-1.1%	597	2.2%	308	226	317	293
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,852	3,515	586	514	-12.3%	507	1.4%	265	201	266	248
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.7%	95%	95%	84.3%	-11.3%	84.9%	-0.8%	86.0%	88.9%	83.9%	84.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1120	925	925					1,049	1,120	1,029	1,024
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.5%	>25%	>25%					32.5%	32.5%		
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436	Not Available	Not Available	100		68	47.1%	38	22	56	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	423	Not Available	Not Available	97		67	44.8%	37	21	54	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.0%	Not Available	Not Available	97.0%		98.5%	-1.6%	97.4%	95.5%	96.4%	97.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	140	Not Available	Not Available					139	140	140	138
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.1%	Not Available	Not Available					31.9%	32.1%	30.6%	29.5%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	750	Not Available	Not Available	78		140	-44.3%	63	59	36	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	744	Not Available	Not Available	78		139	-43.9%	63	59	36	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	100.0%		99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	280	Not Available	Not Available					283	280	170	165
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	37.8%	Not Available	Not Available					37.8%	37.8%		
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	363	Not Available	Not Available	0		65	-100.0%	27	28		
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	357	Not Available	Not Available	0		64	-100.0%	27	28		
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	#DIV/0!		98.5%	#DIV/0!	100.0%	100.0%		
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	110	Not Available	Not Available					111	110		
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.6%	Not Available	Not Available					29.9%	30.6%		

Cancer Services - Lung Cancers		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	387	Not Available	Not Available	78		75	4.0%	36	31	36	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	387	Not Available	Not Available	78		75	4.0%	36	31	36	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	170	Not Available	Not Available					172	170	170	165
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	44.6%	Not Available	Not Available					44.6%	44.6%	45.0%	43.0%
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	458	Not Available	Not Available	57		72	-20.8%	39	19	34	23
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	342	Not Available	Not Available	57		56	1.8%	35	18	34	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.7%	Not Available	Not Available	100.0%		77.8%	28.6%	89.7%	94.7%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					142	144	144	134
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	31.4%	Not Available	Not Available					30.3%	31.4%	31.7%	30.2%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	560	Not Available	Not Available	126		97	29.9%	51	46	60	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525	Not Available	Not Available	122		83	47.0%	49	46	58	64
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	96.8%		85.6%	13.2%	96.1%	100.0%	96.7%	97.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	206	Not Available	Not Available					132	206	210	210
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.8%	Not Available	Not Available					30.6%	36.8%	37.0%	35.7%

Cancer Services - Lung Cancers		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	700	Not Available	Not Available	144		123	17.1%	68	34	71	73
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	486	Not Available	Not Available	100		92	8.7%	57	30	49	51
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.4%	Not Available	Not Available	69.4%		74.8%	-7.2%	83.8%	88.2%	69.0%	69.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	245	Not Available	Not Available					249	245	258	274
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	35.0%	Not Available	Not Available					35.4%	35.0%	36.5%	38.0%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	289	Not Available	Not Available	56		38	47.4%	31	10	27	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	282	Not Available	Not Available	56		38	47.4%	31	10	27	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.6%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	96	Not Available	Not Available					126	121	130	139
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					43.2%	41.9%	43.2%	45.3%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	88		85	3.5%	37	24	44	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	204	Not Available	Not Available	44		54	-18.5%	26	20	22	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	49.6%	Not Available	Not Available	50.0%		63.5%	-21.3%	70.3%	83.3%	50.0%	50.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	124	Not Available	Not Available					123	124	128	135
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.1%	Not Available	Not Available					29.8%	30.1%	31.5%	32.5%
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543	Not Available	Not Available	105		97	8.2%	49	46	60	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	332	Not Available	Not Available	60		70	-14.3%	24	27	35	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	61.1%	Not Available	Not Available	57.1%		72.2%	-20.8%	49.0%	58.7%	58.3%	55.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	105	Not Available	Not Available					104	105	107	103
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	19.3%	Not Available	Not Available					19.5%	19.3%	19.3%	18.7%

Notes

1. Data source NCCP
2. Outstanding for Jan and Feb 18 Mater.

Cancer Services - Prostate Cancers		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,015	3,100	517	521	0.8%	462	12.8%	248	217	286	235
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,853	2,790	465	381	-18.1%	192	98.4%	204	167	198	183
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	90%	90%	73.1%	-18.7%	41.6%	76.0%	82.3%	77.0%	69.2%	77.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1097	930	930					1099	1097	1,115	1,088
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.4%	>30%	>30%					37.1%	36.4%	36.1%	35.4%
Dublin Midlands Hospital Group												
St James's												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	132	Not Available	Not Available	41		32	28.1%	0	16	21	20
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3	Not Available	Not Available	4		0		0	1	2	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2.3%	Not Available	Not Available	9.8%		0.0%		0.0%	6.3%	9.5%	10.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34	Not Available	Not Available					38	34	40	34
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	25.8%	Not Available	Not Available					27.3%	25.8%	26.1%	24.1%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	808	Not Available	Not Available	107		114	-6.1%	64	64	69	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	495	Not Available	Not Available	86		22	290.9%	61	63	50	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.3%	Not Available	Not Available	80.4%		19.3%	316.5%	95.3%	98.4%	72.5%	94.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	235	Not Available	Not Available					238	235	235	225
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	29.1%	Not Available	Not Available					30.2%	29.1%	28.7%	28.0%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	426	Not Available	Not Available	56		58	-3.4%	38	38	38	18
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	224	Not Available	Not Available	35		7	400.0%	35	37	19	16
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.6%	Not Available	Not Available	62.5%		12.1%	417.9%	92.1%	97.4%	50.0%	88.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	97	Not Available	Not Available					99	97	85	80
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	22.8%	Not Available	Not Available					24.4%	22.8%	19.6%	18.9%
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	382	Not Available	Not Available	51		56	-8.9%	26	26	31	20
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	271	Not Available	Not Available	51		15	240.0%	26	26	31	20
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	70.9%	Not Available	Not Available	100.0%		26.8%	273.3%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	138	Not Available	Not Available					139	138	150	145
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	36.1%	Not Available	Not Available					36.3%	36.1%	38.8%	38.3%

Cancer Services - Prostate Cancers		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	313	Not Available	Not Available	49		44	11.4%	22	28	31	18
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	288	Not Available	Not Available	49		44	11.4%	22	28	31	18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	82	Not Available	Not Available					86	82	72	64
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.2%	Not Available	Not Available					28.8%	26.2%	22.5%	20.1%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	602	Not Available	Not Available	104		109	-4.6%	52	40	49	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	598	Not Available	Not Available	103		106	-2.8%	52	40	49	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.3%	Not Available	Not Available	99.0%		97.2%	1.8%	100.0%	100.0%	100.0%	98.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	305	Not Available	Not Available					307	305	309	312
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	50.7%	Not Available	Not Available					51.2%	50.7%	51.8%	52.3%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	881	Not Available	Not Available	176		125	40.8%	81	52	94	82
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	441	Not Available	Not Available	134		17	688.2%	67	34	62	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	50.1%	Not Available	Not Available	76.1%		13.6%	459.8%	82.7%	65.4%	66.0%	87.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	357	Not Available	Not Available					348	357	362	351
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					40.9%	40.5%	39.2%	37.7%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385	Not Available	Not Available	76		34	123.5%	42	23	39	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	276	Not Available	Not Available	73		8	812.5%	42	22	36	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.7%	Not Available	Not Available	96.1%		23.5%	308.2%	100.0%	95.7%	92.3%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	147	Not Available	Not Available					150	147	148	138
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	38.2%	Not Available	Not Available					39.4%	38.2%	35.9%	32.3%

Cancer Services - Prostate Cancers		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	496	Not Available	Not Available	100		91	9.9%	39	29	55	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	165	Not Available	Not Available	61		9	577.8%	25	12	26	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	Not Available	Not Available	61.0%		9.9%	516.8%	64.1%	41.4%	47.3%	77.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	210	Not Available	Not Available					198	210	214	213
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	42.3%	Not Available	Not Available					42.2%	42.3%	41.9%	42.2%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	279	Not Available	Not Available	44		38	15.8%	29	17	22	22
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28	Not Available	Not Available	5		3	66.7%	2	1	4	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	10.0%	Not Available	Not Available	11.4%		7.9%	43.9%	6.9%	5.9%	18.2%	4.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	84	Not Available	Not Available					82	84	97	102
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.1%	Not Available	Not Available					28.6%	30.1%	34.8%	35.8%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,178	5,200	867	821	-5.3%	779	5.4%	462	456	427	394
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,952	4,680	780	604	-22.6%	604	0.0%	359	336	300	304
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.3%	90%	90%	73.6%	-18.3%	77.5%	-5.1%	77.7%	73.7%	70.3%	77.2%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,748	Not Available	Not Available	384		401	-4.2%	215	228	207	177
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,979	Not Available	Not Available	307		283	8.5%	156	164	156	151
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.0%	Not Available	Not Available	79.9%		70.6%	13.3%	72.6%	71.9%	75.4%	85.3%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	712	Not Available	Not Available	116		115	0	82	64	58	58
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	630	Not Available	Not Available	94		104	0	71	50	46	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.5%	Not Available	Not Available	81.0%		90.4%	479.2%	86.6%	78.1%	79.3%	82.8%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	679	Not Available	Not Available	112		115	-2.6%	73	60	54	58
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	602	Not Available	Not Available	91		104	-12.5%	64	47	43	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.7%	Not Available	Not Available	81.3%		90.4%	-10.2%	87.7%	78.3%	79.6%	82.8%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	33	Not Available	Not Available	4		0		9	4	4	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	28	Not Available	Not Available	3		0		7	3	3	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.8%	Not Available	Not Available	75.0%		#DIV/0!		77.8%	75.0%	75.0%	

Cancer Services - Radiotherapy		Reporting Period February 2018										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-17	Dec-17	Jan-18	Feb-18
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,191	Not Available	Not Available	221		184	20.1%	110	108	109	112
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	821	Not Available	Not Available	109		138	-21.0%	77	67	49	60
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.9%	Not Available	Not Available	49.3%		75.0%	-34.2%	70.0%	62.0%	45.0%	53.6%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	889	Not Available	Not Available	175		148	18.2%	74	82	90	85
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	520	Not Available	Not Available	63		103	-38.8%	41	41	30	33
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.5%	Not Available	Not Available	36.0%		69.6%	-48.3%	55.4%	50.0%	33.3%	38.8%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	302	Not Available	Not Available	46		36	27.8%	36	26	19	27
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	301	Not Available	Not Available	46		35	31.4%	36	26	19	27
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	100.0%		97.2%	2.9%	100.0%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	527	Not Available	Not Available	100		79	26.6%	55	56	53	47
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	522	Not Available	Not Available	94		79	19.0%	55	55	49	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.1%	Not Available	Not Available	94.0%		100.0%	-6.0%	100.0%	98.2%	92.5%	95.7%

Notes

1. Data source NCCP
2. Altnagelvin outstanding for Feb 18

National Screening Service		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	164,187	170,000	26,500	29,630	11.8%	26,335	12.5%	18,020	10,695	15,068	14562
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	259,099	255,000	49,500	54,612	10.3%	54,294	0.6%	23,198	12,832	27,172	27440
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	120,764	125,000	22,300	19,046	-14.6%	22,244	-14.4%	12,053	6,882	9,925	9121
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	96,239	93,000	14,485	16,700	15.3%	15,578	7.2%	8,381	7,872	8,292	8408

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period February 2018

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Nov-17		Dec-17		Jan-18		Feb-18	
		No.	%		No.	%				No.	%	No.	%	No.	%	No.	%
National Total	M	18,669	90.1%	95%	36,825	88.4%	-4.4%	90.8%	-2.7%	19,144	92.5%	21,330	90.0%	19,822	85.8%	18,156	86.7%
Children's Hospital Group	M	198	94.3%	95%	696	96.5%	-1.8%	93.3%	3.5%	545	98.9%	570	98.1%	524	98.3%	498	97.5%
National Children's Hospital at Tallaght Hospital	M	11	100.0%	95%	72	98.6%	-4.8%	90.5%	9.0%	60	100.0%	76	100.0%	49	100.0%	61	98.4%
Our Lady's Children's Hospital, Crumlin	M	118	92.9%	95%	314	94.9%	-1.5%	93.6%	1.3%	189	97.9%	209	97.7%	195	97.0%	196	96.1%
Temple Street Children's University Hospital	M	69	95.8%	95%	310	97.8%	-1.9%	93.2%	5.0%	296	99.3%	285	97.9%	280	98.9%	241	98.4%
Dublin Midlands Hospital Group	M	3,316	94.6%	95%	6,524	94.0%	-0.6%	94.4%	-0.4%	3,254	95.5%	3,783	96.0%	3,526	91.8%	3,208	93.4%
Coombe Women and Infants University Hospital	M	37	100.0%	95%	68	100.0%	5.3%	100.0%	0.0%	26	100.0%	21	100.0%	31	96.9%	31	100.0%
MRH Portlaoise	M	319	87.2%	95%	668	92.0%	-7.5%	87.9%	4.7%	316	96.3%	383	98.0%	394	94.5%	349	96.9%
MRH Tullamore	M	454	96.4%	95%	860	94.5%	1.2%	96.1%	-1.7%	392	97.0%	502	94.5%	448	94.9%	406	92.5%
Naas General Hospital	M	618	95.4%	95%	1,170	93.5%	-1.6%	93.5%	0.0%	550	97.0%	667	94.6%	575	81.3%	552	91.5%
St. James's Hospital	M	1,024	95.3%	95%	2,055	95.3%	0.1%	95.1%	0.2%	1,098	96.5%	1,247	95.8%	1,152	93.7%	1,031	95.4%
Tallaght Hospital - Adults	M	864	95.2%	95%	1,703	93.2%	0.9%	95.9%	-2.8%	872	92.2%	963	97.1%	926	94.2%	839	91.2%
Ireland East Hospitals Group	M	4,259	91.9%	95%	8,383	90.3%	-2.9%	92.2%	-2.2%	4,351	93.9%	4,635	91.7%	4,467	88.9%	4,124	88.6%
Mater Misericordiae University Hospital	M	1,073	91.9%	95%	2,105	91.0%	-3.7%	91.5%	-0.5%	1,121	93.2%	1,171	93.5%	1,090	88.6%	1,032	90.2%
MRH Mullingar	M	469	91.2%	95%	920	90.6%	-4.7%	90.5%	0.1%	481	94.9%	506	92.2%	486	86.2%	451	90.0%
National Maternity Hospital	M	41	100.0%	95%	86	97.7%	1.8%	96.7%	1.0%	22	91.7%	38	100.0%	34	94.4%	45	95.7%
Our Lady's Hospital Navan	M	326	94.8%	95%	606	95.7%	0.5%	95.5%	0.2%	263	99.6%	280	96.6%	308	97.2%	280	96.9%
St Luke's General Hospital Kilkenny	M	488	84.7%	95%	941	77.2%	-8.2%	87.2%	-11.5%	537	90.4%	563	82.9%	524	78.4%	453	70.5%
St. Michael's Hospital	M	108	98.2%	95%	183	98.4%	3.8%	98.6%	-0.2%	78	96.3%	93	98.9%	99	99.0%	75	98.7%
St. Vincent's University Hospital	M	1,232	95.1%	95%	2,500	95.3%	0.2%	95.2%	0.1%	1,255	94.7%	1,413	95.8%	1,368	94.4%	1,268	95.6%
Wexford General Hospital	M	522	89.2%	95%	1,042	85.9%	-5.3%	89.9%	-4.5%	594	93.7%	571	84.5%	558	84.7%	520	82.8%
RCSI Hospitals Group	M	3,525	95.2%	95%	6,853	94.4%	0.8%	95.8%	-1.5%	3,497	95.6%	3,994	95.9%	3,697	91.4%	3,328	93.5%
Beaumont Hospital	M	1,070	92.4%	95%	2,075	94.0%	-2.1%	93.0%	1.1%	1,043	95.6%	1,242	96.6%	1,147	94.6%	1,005	95.8%
Cavan General Hospital	M	552	96.7%	95%	1,004	93.7%	2.1%	97.0%	-3.4%	463	93.3%	528	91.0%	499	83.4%	452	90.2%
Connolly Hospital	M	956	96.8%	95%	1,821	93.8%	2.6%	97.4%	-3.8%	928	94.3%	1,067	94.4%	962	89.6%	865	90.7%
Our Lady of Lourdes Hospital	M	919	96.2%	95%	1,897	95.8%	1.9%	96.8%	-1.0%	1,035	97.8%	1,121	98.9%	1,056	93.7%	978	95.3%
Rotunda Hospital	M	28	96.6%	95%	56	98.2%	1.2%	96.2%	2.2%	28	100.0%	36	100.0%	33	100.0%	28	100.0%
Saolta University Health Care Group	M	2,977	82.5%	95%	5,736	81.2%	-12.2%	83.4%	-2.6%	3,030	86.1%	3,223	79.6%	3,005	75.3%	2,759	79.9%
Galway University Hospitals	M	742	80.9%	95%	1,449	77.2%	-15.8%	79.9%	-3.4%	837	86.2%	833	80.9%	802	76.2%	707	73.7%
Letterkenny University Hospital	M	588	76.5%	95%	1,153	76.9%	-14.9%	80.9%	-4.9%	569	80.0%	633	71.7%	564	65.4%	565	77.3%
Mayo University Hospital	M	609	89.2%	95%	1,122	86.6%	-7.5%	87.9%	-1.4%	577	86.4%	590	77.0%	545	71.2%	513	83.8%
Portiuncula University Hospital	M	346	79.4%	95%	702	83.3%	-13.8%	81.9%	1.7%	381	86.4%	407	83.1%	386	80.8%	356	87.5%
Sligo University Hospital	M	692	86.2%	95%	1,310	84.6%	-8.4%	87.0%	-2.8%	666	91.6%	760	86.5%	708	84.8%	618	82.8%
South/South West Hospital Group	M	3,113	84.9%	95%	5,953	79.8%	-8.3%	87.1%	-8.4%	3,157	88.6%	3,534	83.4%	3,097	76.1%	2,840	74.9%
Bantry General Hospital	M	142	95.9%	95%	234	94.7%	2.8%	97.7%	-3.0%	97	96.0%	125	97.7%	111	94.1%	92	92.9%
Cork University Hospital	M	961	80.4%	95%	1,887	75.6%	-11.0%	84.6%	-10.7%	1,046	88.6%	1,137	82.9%	958	72.8%	926	71.1%
Mercy University Hospital	M	517	88.2%	95%	930	81.7%	-5.2%	90.0%	-9.3%	520	91.7%	565	84.1%	463	74.9%	413	74.7%
South Tipperary General Hospital	M	405	85.1%	95%	769	77.4%	-10.5%	85.0%	-9.0%	410	90.5%	466	85.3%	446	82.0%	364	70.3%
UH Kerry	M	491	93.2%	95%	919	84.6%	-0.8%	94.3%	-10.2%	475	89.1%	557	83.8%	503	80.7%	428	76.4%
UH Waterford	M	597	81.3%	95%	1,214	81.3%	-12.5%	83.2%	-2.2%	609	83.7%	684	80.1%	616	72.4%	617	81.3%
UL Hospitals Group	M	1,281	91.8%	95%	2,680	91.3%	-2.9%	92.2%	-1.0%	1,310	96.2%	1,591	94.5%	1,506	93.9%	1,399	90.9%
UH Limerick	M	1,281	91.8%	95%	2,680	91.3%	-2.9%	92.2%	-1.0%	1,310	96.2%	1,591	94.5%	1,506	93.9%	1,399	90.9%

Ambulance Turnaround Times			Reporting Period February 2018																			
	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		Total Calls	
	No.	%	No. ²	% ³	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	9,338	22.4%	19,779	47.5%	36,825	88.4%	4,368	10.5%	389	0.9%	57	0.1%	11	0.0%	7	0.0%	2	0.0%	1	0.0%	41,660	100%
Children's Hospital Group	411	57.0%	568	78.8%	696	96.5%	24	3.3%	1	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	721	100%
National Children's Hospital at Tallaght Hospital	48	65.8%	65	89.0%	72	98.6%	1	1.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	73	100%
Our Lady's Children's Hospital, Crumlin	164	49.5%	235	71.0%	314	94.9%	16	4.8%	1	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	331	100%
Temple Street Children's University Hospital	199	62.8%	268	84.5%	310	97.8%	7	2.2%	0	0.0%	0	0.0%	0	0.6%	0	0.0%	0	0.0%	0	0.0%	317	100%
Dublin Midlands Hospital Group	2,146	30.9%	4,071	58.7%	6,524	94.0%	394	5.7%	12	0.2%	6	0.1%	1	0.0%	2	0.0%	0	0.0%	0	0.0%	6,939	100%
Coombe Women and Infants University Hospital	38	55.9%	52	76.5%	68	100.0%	0	0.0%	0	0.0%	0	0.0%	0	1.5%	0	0.0%	0	0.0%	0	0.0%	68	100%
MRH Portlaoise	202	27.8%	418	57.6%	668	92.0%	52	7.2%	2	0.3%	2	0.3%	0	0.0%	2	0.3%	0	0.0%	0	0.0%	726	100%
MRH Tullamore	114	12.5%	356	39.1%	860	94.5%	48	5.3%	2	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	910	100%
Naas General Hospital	327	26.1%	698	55.8%	1,170	93.5%	74	5.9%	3	0.2%	3	0.2%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	1,251	100%
St. James's Hospital	848	39.3%	1,431	66.4%	2,055	95.3%	99	4.6%	2	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,156	100%
Tallaght Hospital - Adults	617	33.8%	1,116	61.1%	1,703	93.2%	121	6.6%	3	0.2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,828	100%
Ireland East Hospitals Group	2,377	25.6%	4,774	51.4%	8,383	90.3%	831	8.9%	62	0.7%	8	0.1%	1	0.0%	1	0.0%	1	0.0%	1	0.0%	9,288	100%
Mater Misericordiae University Hospital	927	40.1%	1,462	63.2%	2,105	91.0%	176	7.6%	22	1.0%	5	0.2%	1	0.0%	1	0.0%	1	0.0%	1	0.0%	2,312	100%
MRH Mullingar	193	19.0%	487	48.0%	920	90.6%	92	9.1%	3	0.3%	0	0.0%	0	0.1%	0	0.0%	0	0.0%	0	0.0%	1,015	100%
National Maternity Hospital	52	59.1%	71	80.7%	86	97.7%	2	2.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	88	100%
Our Lady's Hospital Navan	247	39.0%	445	70.3%	606	95.7%	27	4.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	633	100%
St Luke's General Hospital Kilkenny	175	14.4%	433	35.5%	941	77.2%	245	20.1%	30	2.5%	3	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,219	100%
St. Michael's Hospital	57	30.6%	116	62.4%	183	98.4%	3	1.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	186	100%
St. Vincent's University Hospital	491	18.7%	1,229	46.9%	2,500	95.3%	119	4.5%	3	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,622	100%
Wexford General Hospital	235	19.4%	531	43.8%	1,042	85.9%	167	13.8%	4	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,213	100%
RCSI Hospitals Group	2,369	32.6%	4,360	60.1%	6,853	94.4%	385	5.3%	19	0.3%	1	0.0%	0	0.0%	1	0.0%	0	0.0%	0	0.0%	7,259	100%
Beaumont Hospital	556	25.2%	1,215	55.1%	2,075	94.0%	125	5.7%	7	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,207	100%
Cavan General Hospital	404	37.7%	657	61.3%	1,004	93.7%	68	6.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,072	100%
Connolly Hospital	767	39.5%	1,267	65.2%	1,821	93.8%	108	5.6%	11	0.6%	1	0.1%	0	0.0%	1	0.1%	0	0.0%	0	0.0%	1,942	100%
Our Lady of Lourdes Hospital	606	30.6%	1,176	59.4%	1,897	95.8%	83	4.2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,981	100%
Rotunda Hospital	36	63.2%	45	78.9%	56	98.2%	1	1.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	57	100%
Saoita University Health Care Group	709	10.0%	2,226	31.5%	5,736	81.2%	1,186	16.8%	120	1.7%	17	0.2%	2	0.0%	2	0.0%	0	0.0%	0	0.0%	7,063	100%
Galway University Hospitals	127	6.8%	431	23.0%	1,449	77.2%	406	21.6%	21	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,876	100%
Letterkenny University Hospital	140	9.3%	485	32.3%	1,153	76.9%	272	18.1%	59	3.9%	13	0.9%	1	0.0%	2	0.1%	0	0.0%	0	0.0%	1,500	100%
Mayo University Hospital	151	11.7%	454	35.1%	1,122	86.6%	148	11.4%	21	1.6%	3	0.2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%	1,295	100%
Portlinculla University Hospital	103	12.2%	301	35.7%	702	83.3%	136	16.1%	5	0.6%	0	0.0%	0	0.1%	0	0.0%	0	0.0%	0	0.0%	843	100%
Sligo University Hospital	188	12.1%	555	35.8%	1,310	84.6%	224	14.5%	14	0.9%	1	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,549	100%
South/South West Hospital Group	879	11.8%	2,438	32.7%	5,953	79.8%	1,324	17.8%	149	2.0%	21	0.3%	7	0.0%	1	0.0%	1	0.0%	0	0.0%	7,456	100%
Bantry General Hospital	42	17.0%	136	55.1%	234	94.7%	13	5.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	247	100%
Cork University Hospital	143	5.7%	564	22.6%	1,887	75.6%	559	22.4%	47	1.9%	3	0.1%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	2,497	100%
Mercy University Hospital	149	13.1%	417	36.6%	930	81.7%	185	16.2%	20	1.8%	0	0.0%	4	0.0%	0	0.0%	0	0.0%	0	0.0%	1,139	100%
South Tipperary General Hospital	71	7.1%	272	27.4%	769	77.4%	204	20.5%	17	1.7%	4	0.4%	0	0.4%	0	0.0%	0	0.0%	0	0.0%	994	100%
UH Kerry	118	10.9%	385	35.5%	919	84.6%	139	12.8%	24	2.2%	4	0.4%	0	0.1%	0	0.0%	0	0.0%	0	0.0%	1,086	100%
UH Waterford	356	23.8%	664	44.5%	1,214	81.3%	224	15.0%	41	2.7%	10	0.7%	2	0.0%	1	0.1%	1	0.1%	0	0.0%	1,493	100%
UL Hospitals Group	447	15.2%	1,342	45.7%	2,680	91.3%	224	7.6%	26	0.9%	4	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,934	100%
UH Limerick	447	15.2%	1,342	45.7%	2,680	91.3%	224	7.6%	26	0.9%	4	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,934	100%

¹ Provides the time interval from ambulance arrival time (through clinical handover in the Emergency Department or Specialist Unit) to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available).

National Ambulance Service		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	321,379	318,370	53,061	55,480	4.6%	50,334	10.2%	26,255	30,906	29,330	26,150
		North Leinster	M	100,612			17,995		15,577	15.5%	8,466	9,773	9,545	8,450
		Dublin Fire Brigade	M	78,606			12,696		12,675	0.2%	6,364	7,407	6,663	6,033
		South	M	71,334			12,315		11,039	11.6%	5,716	6,845	6,500	5,815
		West	M	70,827			12,474		11,043	13.0%	5,709	6,881	6,622	5,852
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	4,981	5,787	964	917	-4.9%	838	9.4%	386	524	484	433
		North Leinster	M	1,539			283		242	16.9%	106	166	152	131
		Dublin Fire Brigade	M	1,544			263		243	8.2%	123	159	136	127
		South	M	985			202		187	8.0%	82	103	105	97
		West	M	913			169		166	1.8%	75	96	91	78
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,770	5,494	915	885	-3.3%	794	11.5%	376	501	469	416
		North Leinster	M	1,434			268		220	21.8%	100	153	145	123
		Dublin Fire Brigade	M	1,465			250		224	11.6%	119	153	129	121
		South	M	973			200		185	8.1%	82	101	104	96
		West	M	898			167		165	1.2%	75	94	91	76
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,944			704		660	6.7%	313	401	358	346
		North Leinster	M	1,232			225		182	23.6%	86	133	118	107
		Dublin Fire Brigade	M	1,219			213		189	12.7%	94	125	106	107
		South	M	780			145		158	-8.2%	70	82	72	73
		West	M	713			121		131	-7.6%	63	61	62	59
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	82.7%	80%	80%	79.5%	-0.6%	83.1%	-4.3%	83.2%	80.0%	76.3%	83.2%
		North Leinster	M	85.9%	80%	80%	84.0%	4.9%	82.7%	1.5%	86.0%	86.9%	81.4%	87.0%
		Dublin Fire Brigade	M	83.2%	80%	80%	85.2%	6.5%	84.4%	1.0%	79.0%	81.7%	82.2%	88.4%
		South	M	80.2%	80%	80%	72.5%	-9.4%	85.4%	-15.1%	85.4%	81.2%	69.2%	76.0%
		West	M	79.4%	80%	80%	72.5%	-9.4%	79.4%	-8.7%	84.0%	64.9%	68.1%	77.6%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	128,701	129,036	21,506	22,893	6.4%	19,759	15.9%	10,399	12,862	12,263	10,630
		North Leinster	M	39,937			7,302		6,024	21.2%	3,317	4,020	3,925	3,377
		Dublin Fire Brigade	M	33,126			5,754		5,157	11.6%	2,672	3,360	3,047	2,707
		South	M	28,696			4,986		4,366	14.2%	2,262	2,798	2,666	2,320
		West	M	26,942			4,851		4,212	15.2%	2,148	2,684	2,625	2,226
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	121,217	125,103	20,850	21,553	3.4%	18,892	14.1%	9,771	12,078	11,570	9,983
		North Leinster	M	37,297			6,783		5,800	16.9%	3,065	3,705	3,649	3,134
		Dublin Fire Brigade	M	30,693			5,395		4,780	12.9%	2,510	3,141	2,852	2,543
		South	M	27,301			4,709		4,204	12.0%	2,144	2,667	2,524	2,185
		West	M	25,926			4,666		4,108	13.6%	2,052	2,565	2,545	2,121

National Ambulance Service		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74,415			12,175		11,622	4.8%	5,851	6,528	6,513	5,662
		North Leinster	M	24,221			4,191		3,609	16.1%	1,995	2,253	2,244	1,947
		Dublin Fire Brigade	M	17,222			2,596		2,811	-7.6%	1,290	1,322	1,373	1,223
		South	M	16,789			2,730		2,648	3.1%	1,321	1,535	1,467	1,263
		West	M	16,183			2,658		2,554	4.1%	1,245	1,418	1,429	1,229
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	61.4%	80%	80%	56.5%	-29.4%	61.5%	-8.2%	59.9%	54.0%	56.3%	56.7%
		North Leinster	M	64.9%	80%	80%	61.8%	-22.8%	62.2%	-0.7%	65.1%	60.8%	61.5%	62.1%
		Dublin Fire Brigade	M	56.1%	80%	80%	48.1%	-39.9%	58.8%	-18.2%	51.4%	42.1%	48.1%	48.1%
		South	M	61.5%	80%	80%	58.0%	-27.5%	63.0%	-8.0%	61.6%	57.6%	58.1%	57.8%
		West	M	62.4%	80%	80%	57.0%	-28.8%	62.2%	-8.4%	60.7%	55.3%	56.1%	57.9%
NAS23	Emergency Ambulance (EA)	National	M	3,323			484		551	-12.2%	252	249	262	222
		North Leinster	M	1,714			238		292	-18.5%	129	117	129	109
		South	M	1,043			143		183	-21.9%	75	76	74	69
		West	M	566			103		76	35.5%	48	56	59	44
		National	M	27,073	28,000	4,666	5,196	11.4%	4,465	16.4%	2,468	2,296	2,797	2,399
NAS24	Intermediate Care Vehicle (ICV)	North Leinster	M	7,481			1,478		1,314	12.5%	795	717	845	633
		South	M	7,714			1,480		1,202	23.1%	689	627	773	707
		West	M	11,878			2,238		1,949	14.8%	984	952	1,179	1,059
		National	M	30,396	31,000	5,166	5,680	9.9%	5,016	13.2%	2,720	2,545	3,059	2,621
		North Leinster	M	9,195			1,716		1,606	6.8%	924	834	974	742
NAS22	Total AS3 Calls - Transfer (via NAS Intermediate Care Service)	South	M	8,757			1,623		1,385	17.2%	764	703	847	776
		West	M	12,444			2,341		2,025	15.6%	1,032	1,008	1,238	1,103
		National	M	89.1%	90%	90%	91.5%	1.6%	89.0%	2.8%	90.7%	90.2%	91.4%	91.5%
		North Leinster	M	81.4%	90%	90%	86.1%	-4.3%	81.8%	5.3%	86.0%	86.0%	86.8%	85.3%
		South	M	88.1%	90%	90%	91.2%	1.3%	86.8%	5.1%	90.2%	89.2%	91.3%	91.1%
NAS25	% ICV Transfer	West	M	95.5%	90%	90%	95.6%	6.2%	96.2%	-0.7%	95.3%	94.4%	95.2%	96.0%
		National	M	98.8%	100%	100%	98.3%	-1.7%	98.9%	-0.6%	98.3%	98.1%	98.5%	98.0%
		North Leinster	M	98.8%	100%	100%	98.3%	-1.7%	98.9%	-0.6%	98.3%	98.1%	98.5%	98.0%
		South	M	98.8%	100%	100%	98.3%	-1.7%	98.9%	-0.6%	98.3%	98.1%	98.5%	98.0%
		West	M	98.8%	100%	100%	98.3%	-1.7%	98.9%	-0.6%	98.3%	98.1%	98.5%	98.0%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	98.8%	100%	100%	98.3%	-1.7%	98.9%	-0.6%	98.3%	98.1%	98.5%	98.0%
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.7%	90%	90%	94.6%	5.1%	93.5%	1.1%	91.9%	93.4%	93.2%	96.0%

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Community Healthcare

Health & Wellbeing		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Tobacco														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,952	13,000	2,803	2,222	-20.7%	2,647	-16.1%	898	657	1,298	924
		CHO 1	M	1,768	549	119	118	-0.8%	332	-64.5%	141	101	66	52
		CHO 2	M	338	0	0			65	-100.0%	40	24		
		CHO 3	M	184	79	17	3	-82.4%	43	-93.0%	12	10	3	0
		CHO 4	M	1,173	339	72	13	-81.9%	250	-94.8%	96	94	13	0
		CHO 5	M	461	352	75	40	-46.7%	71	-43.7%	45	53	24	16
		CHO 6	M	1,023	591	128	56	-56.3%	228	-75.4%	78	77	24	32
		CHO 7	M	1,477	798	172	95	-44.8%	322	-70.5%	97	71	62	33
		CHO 8	M	1,123	115	25	16	-36.0%	196	-91.8%	100	59	10	6
		CHO 9	M	1,491	135	29	42	44.8%	366	-88.5%	85	60	38	4
		National Quit Line	M	2,914	3,069	662	597	-9.8%	774	-22.9%	204	108	395	202
		Dublin Midlands Hospital Group	M		732	158	133	-15.8%					78	55
		Ireland East Hospital Group	M		1,505	324	253	-21.9%					140	113
		RCSI Hospital Group	M		2,165	467	360	-22.9%					192	168
		SAOLTA Hospital Group	M		1,162	251	215	-14.3%					109	106
		South/South West Hospital Group	M		940	203	268	32.0%					140	128
		University Limerick Hospital Group	M		469	101	13	-87.1%					4	9
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,521	4,500	574	277	-51.7%	206	34.5%	337	361	60	217
		CHO 1	M	324	650	108	58	-46.3%	29	100.0%	64	23	0	58
		CHO 2	M	208	647	108	49	-54.6%	24	104.2%	44	17	13	36
		CHO 3	M	208	537	90	43	-52.2%	26	65.4%	20	29	28	15
		CHO 4	M	501	523	52	21	-59.6%	41	-48.8%	82	22	0	21
		CHO 5	M	193	345	35	0	-100.0%	0		21	37	0	0
		CHO 6	M	289	382	38	8	-78.9%	44	-81.8%	11	50	0	8
		CHO 7	M	325	423	43	17	-60.5%	42	-59.5%	42	79	0	17
		CHO 8	M	264	605	61	81	32.8%	0		9	92	19	62
		CHO 9	M	209	388	39	0	-100.0%	0		44	12	0	0

Primary Care		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Community Intervention Teams														
PC122	Community Intervention Teams (Referrals by referral category)	National	M	38,207	38,180	5,542	6,710	21.1%	5,715	17.4%	3,742	3,233	3,486	3,224
		CHO 1	M			612	0							
		CHO 2	M	2,856	3,095	436	681	56.2%	357	90.8%	320	305	333	348
		CHO 3	M	6,618	5,533	867	1,187	36.9%	968	22.6%	651	623	633	554
		CHO 4	M	4,378	4,957	607	688	13.3%	596	15.4%	635	381	345	343
		CHO 5	M	6,898	5,709	823	1,277	55.2%	917	39.3%	592	516	623	654
		CHO 6	M	1,833	1,300	214	318	48.6%	286	11.2%	158	166	151	167
		CHO 7	M	7,594	7,896	1,240	1,150	-7.3%	1,207	-4.7%	648	593	633	517
		CHO 8	M	2,448	3,290	421	461	9.5%	415	11.1%	258	252	240	221
		CHO 9	M	5,582	5,788	934	948	1.5%	969	-2.2%	480	397	528	420
PC122A	Admission Avoidance (includes OPAT)	National	M	754	1186	164	103	-37.2%	161	-36.0%	54	51	51	52
		CHO 1	M			22	0							
		CHO 2	M	54	105	14	9	-35.7%	15	-40.0%	0	6	3	6
		CHO 3	M	162	150	22	38	72.7%	45	-15.6%	12	16	25	13
		CHO 4	M	194	278	38	11	-71.1%	49	-77.6%	5	6	7	4
		CHO 5	M	166	257	39	23	-41.0%	16	43.8%	13	10	7	16
		CHO 6	M	5	56	8	5	-37.5%	0		2	0	0	5
		CHO 7	M	52	74	9	1	-88.9%	7	-85.7%	9	2	1	0
		CHO 8	M	66	174	24	8	-66.7%	19	-57.9%	9	3	4	4
		CHO 9	M	55	70	10	8	-20.0%	10	-20.0%	4	8	4	4
PC122B	Hospital Avoidance	National	M	29,802	28417	4,196	5,296	26.2%	4,513	17.3%	2,799	2,560	2,728	2,568
		CHO 1	M			408	0							
		CHO 2	M	1,633	1,763	242	472	95.0%	209	125.8%	212	227	228	244
		CHO 3	M	4,844	3,803	601	877	45.9%	664	32.1%	486	463	463	414
		CHO 4	M	2,124	2,668	312	355	13.8%	290	22.4%	276	193	186	169
		CHO 5	M	5,875	4,489	646	1,102	70.6%	751	46.7%	501	433	531	571
		CHO 6	M	1,762	1,109	184	286	55.4%	275	4.0%	147	158	137	149
		CHO 7	M	7,086	7,018	1,119	1,092	-2.4%	1,152	-5.2%	609	569	593	499
		CHO 8	M	1,497	2137	273	251	-8.1%	318	-21.1%	154	158	123	128
		CHO 9	M	4,981	5,022	819	861	5.1%	854	0.8%	414	359	467	394
PC122C	Early Discharge (Includes OPAT)	National	M	5,323	5997	849	890	4.8%	782	13.8%	600	390	480	410
		CHO 1	M			111	0							
		CHO 2	M	1,150	1075	164	183	11.6%	132	38.6%	108	72	97	86
		CHO 3	M	1,006	1063	167	151	-9.6%	172	-12.2%	82	76	86	65
		CHO 4	M	1,025	1,036	132	153	15.9%	158	-3.2%	187	73	69	84
		CHO 5	M	857	963	138	152	10.1%	150	1.3%	78	73	85	67
		CHO 6	M	66	135	22	27	22.7%	11	145.5%	9	8	14	13
		CHO 7	M	398	644	94	54	-42.6%	48	12.5%	29	22	37	17
		CHO 8	M	439	501	60	109	81.7%	37	194.6%	58	48	50	59
		CHO 9	M	382	469	72	61	-15.3%	74	-17.6%	49	18	42	19

Primary Care		Reporting Period February 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
PC122D	Unscheduled referrals from community sources	National	M	2,328	2580	333	421	26.4%	259	62.5%	289	232	227	194	
		CHO 1	M			71	0								
		CHO 2	M	19	152	16	17	6.3%	1	1,600.0%	0	0	5	12	
		CHO 3	M	606	517	77	121	57.1%	87	39.1%	71	68	59	62	
		CHO 4	M	1,035	975	125	169	35.2%	99	70.7%	167	109	83	86	
		CHO 5	M			0									
		CHO 6	M			0									
		CHO 7	M	58	160	18	3	-83.3%	0		1	0	2	1	
		CHO 8	M	446	478	64	93	45.3%	41	126.8%	37	43	63	30	
		CHO 9	M	164	227	33	18	-45.5%	31	-41.9%	13	12	15	3	
GP Activity															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,230	1,024,152	177,976	191,122	7.4%	174,726	9.4%	81,875	126,399	104,036	87,086	
		DML	M	150,313	144,118	25,045	27,348	9.2%	25,226	8.4%	11,721	18,132	14,719	12,629	
		DNE	M	181,412	171,581	29,817	34,754	16.6%	30,978	12.2%	14,659	23,105	19,419	15,335	
		SOUTH	M	488,161	471,973	82,019	86,043	4.9%	78,847	9.1%	37,386	55,884	46,381	39,662	
		WEST	M	245,344	236,480	41,095	42,977	4.6%	39,675	8.3%	18,109	29,278	23,517	19,460	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.3%	80%	80%	79.3%	-0.8%	78.5%	1.1%	77.9%	83.5%	78.0%	80.9%	
		CHO 1	M	85.4%	80%	80%	83.1%	3.8%	83.1%	0.0%	85.4%	88.8%	81.0%	85.5%	
		CHO 2	M	78.5%	80%	80%	76.4%	-4.5%	81.7%	-6.4%	68.1%	81.0%	79.0%	73.4%	
		CHO 3	M	74.0%	80%	80%	77.3%	-3.3%	74.2%	4.3%	69.8%	76.3%	76.0%	78.9%	
		CHO 4	M	87.7%	80%	80%	89.1%	11.3%	89.5%	-0.4%	88.3%	88.9%	88.5%	89.7%	
		CHO 5	M	76.6%	80%	80%	77.8%	-2.8%	71.6%	8.6%	80.8%	85.3%	77.6%	78.0%	
		CHO 6	M	85.0%	80%	80%	87.4%	9.2%	81.7%	7.0%	82.4%	86.4%	94.9%	82.6%	
		CHO 7	M	80.0%	80%	80%	81.7%	2.2%	81.0%	0.9%	78.8%	83.1%	78.8%	85.4%	
		CHO 8	M	79.0%	80%	80%	78.8%	-1.5%	78.6%	0.2%	77.1%	83.3%	75.8%	82.1%	
		CHO 9	M	58.6%	80%	80%	54.0%	-32.5%	56.4%	-4.2%	59.6%	68.7%	51.1%	58.5%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.8%	93.0%	93.0%	95.1%	2.3%	94.5%	0.7%	95.3%	94.8%	94.7%	95.1%	
		CHO 1	M	94.0%	93.0%	93.0%	93.3%	0.3%	95.5%	-2.3%	94.0%	94.0%	93.4%	93.3%	
		CHO 2	M	83.4%	93.0%	93.0%	88.6%	-4.7%	83.3%	6.4%	84.7%	83.4%	85.7%	88.6%	
		CHO 3	M	99.7%	93.0%	93.0%	99.7%	7.3%	89.9%	10.9%	99.3%	99.7%	99.6%	99.7%	
		CHO 4	M	100.0%	93.0%	93.0%	100.0%	7.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	98.3%	93.0%	93.0%	97.7%	5.1%	99.3%	-1.7%	98.5%	98.3%	97.8%	97.7%	
		CHO 6	M	100.0%	93.0%	93.0%	100.0%	7.5%	99.9%	0.1%	99.8%	100.0%	100.0%	100.0%	
		CHO 7	M	98.3%	93.0%	93.0%	94.2%	1.3%	98.1%	-4.0%	98.7%	98.3%	94.6%	94.2%	
		CHO 8	M	96.3%	93.0%	93.0%	94.6%	1.7%	96.1%	-1.6%	96.6%	96.3%	95.4%	94.6%	
		CHO 9	M	92.5%	93.0%	93.0%	93.9%	1.0%	98.3%	-4.5%	93.4%	92.5%	93.9%	93.9%	
PC125	No of physiotherapy patients seen	National	M	585,037	581,663	97,486	96,007	-1.5%	94,926	1.1%	55,170	41,776	49,024	46,983	

Primary Care		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.6%	68%	68%	65.3%	-4.0%	67.9%	-3.9%	61.6%	62.7%	63.2%	67.7%
		CHO 1	M	89.3%	68%	68%	88.2%	29.7%	86.5%	1.9%	93.9%	93.3%	85.6%	91.0%
		CHO 2	M	62.1%	68%	68%	67.1%	-1.3%	65.9%	1.8%	48.3%	53.1%	63.2%	73.4%
		CHO 3	M	68.4%	68%	68%	66.5%	-2.1%	71.0%	-6.2%	71.1%	71.3%	67.0%	66.0%
		CHO 4	M	61.6%	68%	68%	54.6%	-19.8%	63.5%	-14.0%	59.8%	52.9%	54.6%	54.5%
		CHO 5	M	56.6%	68%	68%	57.9%	-14.9%	58.4%	-0.9%	48.4%	57.5%	56.9%	58.8%
		CHO 6	M	64.7%	68%	68%	59.2%	-12.9%	68.4%	-13.4%	57.6%	68.5%	58.6%	59.9%
		CHO 7	M	58.7%	68%	68%	62.1%	-8.6%	54.5%	14.1%	61.3%	57.6%	57.0%	68.5%
		CHO 8	M	72.2%	68%	68%	67.3%	-1.0%	74.5%	-9.7%	60.2%	61.7%	65.5%	69.1%
		CHO 9	M	69.7%	68%	68%	65.6%	-3.5%	71.9%	-8.8%	67.4%	62.4%	63.6%	67.6%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	77.0%	85.0%	85.0%	76.8%	-9.7%	77.8%	-1.2%	76.5%	77.0%	77.2%	76.8%
		CHO 1	M	59.1%	85.0%	85.0%	71.1%	-16.4%	76.9%	-7.6%	63.3%	59.1%	69.6%	71.1%
		CHO 2	M	87.1%	85.0%	85.0%	86.3%	1.6%	84.1%	2.7%	88.9%	87.1%	87.0%	86.3%
		CHO 3	M	97.3%	85.0%	85.0%	97.6%	14.8%	98.9%	-1.3%	97.0%	97.3%	96.0%	97.6%
		CHO 4	M	69.2%	85.0%	85.0%	70.5%	-17.1%	66.7%	5.6%	69.4%	69.2%	69.1%	70.5%
		CHO 5	M	76.3%	85.0%	85.0%	76.3%	-10.2%	76.4%	0.0%	74.5%	76.3%	76.2%	76.3%
		CHO 6	M	81.3%	85.0%	85.0%	81.8%	-3.8%	80.9%	1.1%	79.9%	81.3%	81.6%	81.8%
		CHO 7	M	82.3%	85.0%	85.0%	82.4%	-3.1%	83.1%	-0.8%	80.4%	82.3%	83.3%	82.4%
		CHO 8	M	70.1%	85.0%	85.0%	67.2%	-21.0%	73.1%	-8.1%	69.7%	70.1%	69.2%	67.2%
		CHO 9	M	81.2%	85.0%	85.0%	80.1%	-5.8%	80.8%	-0.9%	81.4%	81.2%	81.4%	80.1%
PC124	No of occupational therapy service users seen	National	M	335,294	336,836	55,785	59,308	6.3%	56,584	4.8%	31,330	24,386	30,877	28,431
Speech and Language Therapy														
PC116B	% of speech and language patients therapy on waiting list for assessment ≤ to 52 weeks	National	M	96.7%	100.0%	100.0%	96.0%	-4.0%	96.4%	-0.5%	96.5%	96.7%	96.5%	96.0%
		CHO 1	M	95.2%	100.0%	100.0%	92.9%	-7.1%	99.5%	-6.7%	96.9%	95.2%	93.1%	92.9%
		CHO 2	M	98.3%	100.0%	100.0%	98.0%	-2.0%	97.2%	0.9%	97.5%	98.3%	97.8%	98.0%
		CHO 3	M	100.0%	100.0%	100.0%	99.9%	-0.1%	99.0%	1.0%	100.0%	100.0%	99.6%	99.9%
		CHO 4	M	93.3%	100.0%	100.0%	93.2%	-6.8%	93.0%	0.2%	90.3%	93.3%	94.6%	93.2%
		CHO 5	M	98.6%	100.0%	100.0%	98.3%	-1.7%	99.3%	-1.0%	98.6%	98.6%	98.4%	98.3%
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	85.9%	16.5%	99.8%	100.0%	100.0%	100.0%
		CHO 7	M	91.1%	100.0%	100.0%	89.2%	-10.8%	92.3%	-3.4%	92.4%	91.1%	91.2%	89.2%
		CHO 8	M	98.1%	100.0%	100.0%	97.5%	-2.5%	99.4%	-1.9%	98.4%	98.1%	98.0%	97.5%
		CHO 9	M	98.9%	100.0%	100.0%	99.1%	-0.9%	97.8%	1.3%	98.8%	98.9%	98.9%	99.1%

Primary Care		Reporting Period February 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
PC117B	% of speech and language Therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100.0%	100.0%	94.2%	-5.8%	94.7%	-0.4%	92.8%	92.3%	93.2%	94.2%	
		CHO 1	M	100.0%	100.0%	100.0%	99.5%	-0.5%	100.0%	-0.5%	99.6%	100.0%	100.0%	99.5%	
		CHO 2	M	99.3%	100.0%	100.0%	99.2%	-0.8%	97.8%	1.4%	99.7%	99.3%	99.0%	99.2%	
		CHO 3	M	95.0%	100.0%	100.0%	95.0%	-5.0%	95.5%	-0.6%	96.0%	95.0%	91.7%	95.0%	
		CHO 4	M	84.8%	100.0%	100.0%	96.8%	-3.2%	95.0%	1.9%	83.2%	84.8%	84.9%	96.8%	
		CHO 5	M	88.5%	100.0%	100.0%	84.7%	-15.3%	85.7%	-1.1%	85.4%	88.5%	88.4%	84.7%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	90.2%	100.0%	100.0%	93.8%	-6.2%	95.6%	-1.9%	97.8%	90.2%	96.1%	93.8%	
		CHO 8	M	95.6%	100.0%	100.0%	97.5%	-2.5%	99.6%	-2.1%	98.7%	95.6%	99.1%	97.5%	
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC126	No of speech and language Therapy patients seen	National	M	279,023	279,811	47,444	48,493	2.2%	47,919	1.2%	26,881	19,253	23,789	24,704	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	82.6%	77.0%	77.0%	77.6%	0.8%	84.0%	-7.7%	78.7%	82.6%	70.5%	77.6%	
		CHO 1	M	96.8%	77.0%	77.0%	93.8%	21.9%	100.0%	-6.2%	95.1%	96.8%	94.2%	93.8%	
		CHO 2	M	92.4%	77.0%	77.0%	100.0%	29.9%	94.7%	5.6%	100.0%	92.4%	100.0%	100.0%	
		CHO 3	M	87.8%	77.0%	77.0%	86.0%	11.7%	76.1%	12.9%	83.9%	87.8%	64.0%	86.0%	
		CHO 4	M	61.0%	77.0%	77.0%	60.5%	-21.4%	63.2%	-4.3%	61.4%	61.0%	60.1%	60.5%	
		CHO 5	M	100.0%	77.0%	77.0%	94.4%	22.6%	100.0%	-5.6%	100.0%	100.0%	92.4%	94.4%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	52.3%	77.0%	77.0%	54.7%	-28.9%	61.5%	-11.0%	53.2%	52.3%	54.0%	54.7%	
		CHO 9	M		77.0%	77.0%									
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	42.4%	26.0%	26.0%	28.3%	8.9%	25.2%	12.2%	46.3%	42.4%	27.0%	28.3%	
		CHO 1	M	44.0%	26.0%	26.0%	30.2%	16.2%	72.7%	-58.5%	38.5%	44.0%	43.9%	30.2%	
		CHO 2	M	70.4%	26.0%	26.0%	100.0%	284.6%	10.3%	866.3%	100.0%	70.4%	100.0%	100.0%	
		CHO 3	M	30.3%	26.0%	26.0%	35.2%	35.6%	44.4%	-20.6%	54.8%	30.3%	23.4%	35.2%	
		CHO 4	M	21.1%	26.0%	26.0%	18.0%	-30.6%	24.6%	-26.8%	24.5%	21.1%	18.7%	18.0%	
		CHO 5	M	34.8%	26.0%	26.0%	33.1%	27.4%	42.9%	-22.7%	43.2%	34.8%	21.4%	33.1%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	15.1%	26.0%	26.0%	16.3%	-37.3%	19.9%	-17.9%	22.9%	15.1%	17.2%	16.3%	
		CHO 9	M		26.0%	26.0%									
PC127	No of podiatry patients seen	National	M	74,629	74,207	12,410	13,791	11.1%	12,211	12.9%	6,969	5,556	7,014	6,777	

Primary Care		Reporting Period February 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.5%	66.0%	66.0%	62.8%	-4.9%	62.0%	1.2%	63.9%	61.5%	58.4%	62.8%	
		CHO 1	M	97.8%	66.0%	66.0%	97.7%	48.0%	98.2%	-0.5%	98.3%	97.8%	95.8%	97.7%	
		CHO 2	M	85.5%	66.0%	66.0%	87.2%	32.1%	98.2%	-11.3%	83.9%	85.5%	87.0%	87.2%	
		CHO 3	M	70.2%	66.0%	66.0%	72.1%	9.3%	65.9%	9.4%	70.7%	70.2%	56.2%	72.1%	
		CHO 4	M	29.8%	66.0%	66.0%	30.4%	-53.9%	34.3%	-11.3%	23.0%	29.8%	31.4%	30.4%	
		CHO 5	M	76.8%	66.0%	66.0%	77.5%	17.5%	78.1%	-0.8%	74.6%	76.8%	74.1%	77.5%	
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	83.1%	66.0%	66.0%	79.9%	21.1%	91.5%	-12.6%	86.4%	83.1%	82.6%	79.9%	
		CHO 8	M	70.6%	66.0%	66.0%	67.9%	2.9%	80.7%	-15.8%	73.1%	70.6%	72.7%	67.9%	
		CHO 9	M	39.5%	66.0%	66.0%	35.3%	-46.5%	53.9%	-34.5%	52.1%	39.5%	35.0%	35.3%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.2%	26.0%	26.0%	29.0%	11.6%	25.7%	12.8%	22.2%	24.2%	23.7%	29.0%	
		CHO 1	M	41.5%	26.0%	26.0%	54.9%	111.3%	41.1%	33.8%	44.7%	41.5%	37.9%	54.9%	
		CHO 2	M	28.7%	26.0%	26.0%	31.1%	19.7%	50.8%	-38.7%	29.3%	28.7%	31.3%	31.1%	
		CHO 3	M	28.1%	26.0%	26.0%	36.4%	40.0%	32.4%	12.4%	28.6%	28.1%	27.3%	36.4%	
		CHO 4	M	11.9%	26.0%	26.0%	14.1%	-45.9%	9.5%	47.7%	5.8%	11.9%	15.6%	14.1%	
		CHO 5	M	41.9%	26.0%	26.0%	42.3%	62.7%	48.1%	-12.0%	40.6%	41.9%	38.5%	42.3%	
		CHO 6	M	100.0%	26.0%	26.0%	86.8%	234.0%	100.0%	-13.2%	100.0%	100.0%	100.0%	86.8%	
		CHO 7	M	17.6%	26.0%	26.0%	21.4%	-17.7%	34.6%	-38.1%	20.3%	17.6%	18.6%	21.4%	
		CHO 8	M	19.9%	26.0%	26.0%	26.3%	1.2%	36.9%	-28.7%	19.2%	19.9%	20.3%	26.3%	
		CHO 9	M	13.3%	26.0%	26.0%	11.6%	-55.6%	16.4%	-29.7%	4.8%	13.3%	8.8%	11.6%	
PC128	No. Of Ophthalmology patients seen	National	M	96,484	96,404	16,203	18,109	11.8%	15,935	13.6%	9,827	6,814	9,775	8,334	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.5%	88.0%	88.0%	87.9%	-0.1%	87.9%	0.1%	86.7%	86.5%	86.6%	87.9%	
		CHO 1	M	98.5%	88.0%	88.0%	99.4%	13.0%	98.7%	0.7%	99.6%	98.5%	99.2%	99.4%	
		CHO 2	M	100.0%	88.0%	88.0%	99.9%	13.6%	98.7%	1.3%	100.0%	100.0%	99.8%	99.9%	
		CHO 3	M	78.1%	88.0%	88.0%	88.7%	0.8%	78.5%	13.0%	75.8%	78.1%	89.4%	88.7%	
		CHO 4	M	94.6%	88.0%	88.0%	94.9%	7.9%	100.0%	-5.1%	95.0%	94.6%	95.2%	94.9%	
		CHO 5	M	68.1%	88.0%	88.0%	74.0%	-15.9%	73.0%	1.4%	71.4%	68.1%	68.2%	74.0%	
		CHO 6	M												
		CHO 7	M	100.0%	88.0%	88.0%	99.5%	13.1%	90.8%	9.6%	99.6%	100.0%	100.0%	99.5%	
		CHO 8	M	71.0%	88.0%	88.0%	69.4%	-21.2%	72.7%	-4.6%	69.7%	71.0%	70.6%	69.4%	
		CHO 9	M	90.7%	88.0%	88.0%	90.3%	2.6%	100.0%	-9.7%	93.4%	90.7%	90.4%	90.3%	

Primary Care		Reporting Period February 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	36.3%	41.0%	41.0%	38.2%	-6.8%	41.1%	-7.1%	38.8%	36.3%	38.3%	38.2%	
		CHO 1	M	66.9%	41.0%	41.0%	66.4%	62.0%	65.9%	0.8%	68.3%	66.9%	68.8%	66.4%	
		CHO 2	M	43.5%	41.0%	41.0%	37.9%	-7.5%	50.9%	-25.5%	45.2%	43.5%	43.7%	37.9%	
		CHO 3	M	25.2%	41.0%	41.0%	30.2%	-26.4%	22.9%	31.9%	25.3%	25.2%	37.7%	30.2%	
		CHO 4	M	36.6%	41.0%	41.0%	41.8%	1.9%	47.1%	-11.3%	39.8%	36.6%	41.6%	41.8%	
		CHO 5	M	20.6%	41.0%	41.0%	22.3%	-45.6%	23.3%	-4.3%	22.7%	20.6%	19.2%	22.3%	
		CHO 6	M												
		CHO 7	M	43.2%	41.0%	41.0%	51.3%	25.2%	43.7%	17.5%	60.1%	43.2%	52.1%	51.3%	
		CHO 8	M	24.3%	41.0%	41.0%	20.0%	-51.2%	24.0%	-16.4%	23.1%	24.3%	21.2%	20.0%	
		CHO 9	M	24.2%	41.0%	41.0%	48.4%	18.1%	61.3%	-21.1%	24.5%	24.2%	31.4%	48.4%	
PC129	No of Audiology patients seen	National	M	52,954	52,548	8,589	8,989	4.7%	9,005	-0.2%	5,559	3,313	4,484	4,505	
Dietetics															
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	73.8%	79.0%	79.0%	74.3%	-5.9%	81.1%	-8.4%	74.3%	73.8%	74.5%	74.3%	
		CHO 1	M	98.0%	79.0%	79.0%	99.3%	25.7%	95.9%	3.6%	97.5%	98.0%	98.3%	99.3%	
		CHO 2	M	57.8%	79.0%	79.0%	67.6%	-14.4%	63.1%	7.2%	58.3%	57.8%	69.5%	67.6%	
		CHO 3	M	70.7%	79.0%	79.0%	67.6%	-14.5%	99.7%	-32.2%	68.9%	70.7%	70.4%	67.6%	
		CHO 4	M	94.9%	79.0%	79.0%	96.2%	21.8%	96.0%	0.2%	95.8%	94.9%	94.7%	96.2%	
		CHO 5	M	57.4%	79.0%	79.0%	61.6%	-22.0%	75.9%	-18.8%	64.5%	57.4%	55.9%	61.6%	
		CHO 6	M	100.0%	79.0%	79.0%	100.0%	26.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	95.8%	79.0%	79.0%	92.2%	16.7%	99.4%	-7.2%	94.1%	95.8%	89.2%	92.2%	
		CHO 8	M	61.6%	79.0%	79.0%	54.3%	-31.3%	60.4%	-10.2%	59.4%	61.6%	56.9%	54.3%	
		CHO 9	M	92.3%	79.0%	79.0%	96.7%	22.4%	85.1%	13.7%	92.6%	92.3%	95.4%	96.7%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.2%	37.0%	37.0%	34.3%	-7.2%	39.8%	-13.7%	34.6%	35.2%	34.3%	34.3%	
		CHO 1	M	57.1%	37.0%	37.0%	55.5%	50.0%	51.5%	7.8%	60.6%	57.1%	53.4%	55.5%	
		CHO 2	M	21.3%	37.0%	37.0%	29.7%	-19.6%	26.1%	13.8%	20.9%	21.3%	27.3%	29.7%	
		CHO 3	M	22.8%	37.0%	37.0%	21.6%	-41.7%	38.0%	-43.2%	19.1%	22.8%	21.1%	21.6%	
		CHO 4	M	54.8%	37.0%	37.0%	61.5%	66.3%	63.6%	-3.3%	55.7%	54.8%	59.0%	61.5%	
		CHO 5	M	22.8%	37.0%	37.0%	19.0%	-48.6%	26.0%	-26.8%	23.5%	22.8%	19.2%	19.0%	
		CHO 6	M	80.7%	37.0%	37.0%	88.7%	139.6%	66.3%	33.7%	81.9%	80.7%	89.9%	88.7%	
		CHO 7	M	52.3%	37.0%	37.0%	43.4%	17.4%	58.4%	-25.7%	47.0%	52.3%	40.0%	43.4%	
		CHO 8	M	26.8%	37.0%	37.0%	19.0%	-48.6%	22.1%	-14.2%	24.9%	26.8%	19.6%	19.0%	
		CHO 9	M	53.9%	37.0%	37.0%	55.5%	50.0%	50.9%	9.0%	55.4%	53.9%	58.1%	55.5%	
PC130	No. of Dietetics patients seen	National	M	63,961	63,383	10,706	11,045	3.2%	10,235	7.9%	6,324	4,265	5,623	5,422	

Primary Care		Reporting Period February 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	72.2%	81.0%	81.0%	73.8%	-8.9%	73.4%	0.5%	71.9%	72.2%	74.0%	73.8%	
		CHO 1	M	67.6%	81.0%	81.0%	68.4%	-15.6%	69.0%	-0.9%	62.2%	67.6%	71.7%	68.4%	
		CHO 2	M	70.5%	81.0%	81.0%	71.4%	-11.8%	69.2%	3.3%	69.3%	70.5%	76.9%	71.4%	
		CHO 3	M	60.8%	81.0%	81.0%	70.0%	-13.6%	50.5%	38.6%	61.2%	60.8%	71.5%	70.0%	
		CHO 4	M	55.3%	81.0%	81.0%	59.1%	-27.0%	56.1%	5.4%	55.6%	55.3%	57.3%	59.1%	
		CHO 5	M	74.4%	81.0%	81.0%	75.8%	-6.4%	68.7%	10.3%	75.1%	74.4%	75.0%	75.8%	
		CHO 6	M	99.0%	81.0%	81.0%	99.8%	23.1%	95.9%	4.0%	100.0%	99.0%	100.0%	99.8%	
		CHO 7	M	77.0%	81.0%	81.0%	74.4%	-8.2%	91.4%	-18.6%	78.2%	77.0%	74.3%	74.4%	
		CHO 8	M	96.3%	81.0%	81.0%	98.1%	21.1%	85.9%	14.2%	98.8%	96.3%	97.2%	98.1%	
		CHO 9	M	75.9%	81.0%	81.0%	73.0%	-9.9%	77.8%	-6.1%	76.9%	75.9%	74.0%	73.0%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.0%	36.0%	36.0%	24.2%	-32.9%	26.1%	-7.4%	23.6%	25.0%	25.5%	24.2%	
		CHO 1	M	30.7%	36.0%	36.0%	26.8%	-25.6%	27.8%	-3.6%	23.9%	30.7%	32.8%	26.8%	
		CHO 2	M	20.7%	36.0%	36.0%	25.1%	-30.3%	26.8%	-6.2%	19.9%	20.7%	27.8%	25.1%	
		CHO 3	M	15.4%	36.0%	36.0%	18.1%	-49.7%	12.1%	49.1%	16.3%	15.4%	21.1%	18.1%	
		CHO 4	M	19.9%	36.0%	36.0%	17.1%	-52.4%	18.4%	-6.8%	18.3%	19.9%	18.9%	17.1%	
		CHO 5	M	22.0%	36.0%	36.0%	22.1%	-38.7%	24.2%	-8.9%	22.6%	22.0%	23.3%	22.1%	
		CHO 6	M	50.8%	36.0%	36.0%	53.4%	48.2%	47.1%	13.3%	52.8%	50.8%	52.8%	53.4%	
		CHO 7	M	24.2%	36.0%	36.0%	22.5%	-37.6%	30.0%	-25.0%	25.0%	24.2%	21.7%	22.5%	
		CHO 8	M	51.6%	36.0%	36.0%	47.4%	31.8%	29.4%	61.4%	46.9%	51.6%	49.8%	47.4%	
		CHO 9	M	17.6%	36.0%	36.0%	13.0%	-63.8%	24.3%	-46.4%	17.3%	17.6%	14.0%	13.0%	
PC131	No of Psychology patients seen	National	M	36,763	40,024	6,820	6,792	-0.4%	6,328	7.3%	3,479	2,843	3,406	3,386	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	86.7%	96.0%	96.0%	96.6%	0.7%	97.1%	-0.5%	91.8%	86.7%	96.6%		
		CHO 1	M-1M	90.6%	96.0%	96.0%	97.9%	1.9%	97.1%	0.7%	89.0%	90.6%	97.9%		
		CHO 2	M-1M	96.7%	96.0%	96.0%	95.5%	-0.5%	98.8%	-3.3%	99.2%	96.7%	95.5%		
		CHO 3	M-1M	93.6%	96.0%	96.0%	95.1%	-0.9%	100.9%	-5.7%	86.4%	93.6%	95.1%		
		CHO 4	M-1M	71.0%	96.0%	96.0%	112.7%	17.4%			109.9%	71.0%	112.7%		
		CHO 5	M-1M	94.9%	96.0%	96.0%	84.0%	-12.5%	46.4%	81.1%	100.0%	94.9%	84.0%		
		CHO 6	M-1M	94.4%	96.0%	96.0%	92.0%	-4.2%	94.9%	-3.1%	84.9%	94.4%	92.0%		
		CHO 7	M-1M	68.0%	96.0%	96.0%	96.1%	0.1%	81.8%	17.4%	86.1%	68.0%	96.1%		
		CHO 8	M-1M	91.5%	96.0%	96.0%	101.1%	5.3%			93.4%	91.5%	101.1%		
		CHO 9	M-1M	83.7%	96.0%	96.0%	97.8%	1.9%	96.3%	1.6%	89.8%	83.7%	97.8%		

Primary Care		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PC132	No of Nursing patients seen	National	M-1M	687,704	743,605	61,931	59,775	-3.5%	59,721	0.1%	66,455	71,579	59,775	
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.8%	95%	95%	92.5%	-2.7%	94.3%	-1.9%	92.6%	91.7%	92.5%	
		CHO 1	M-1M	91.6%	95%	95%	88.5%	-6.8%	93.1%	-4.9%	91.3%	90.6%	88.5%	
		CHO 2	M-1M	94.2%	95%	95%	88.9%	-6.4%	96.9%	-8.2%	94.5%	93.5%	88.9%	
		CHO 3	M-1M	85.2%	95%	95%	87.0%	-8.4%	81.8%	6.4%	84.0%	83.7%	87.0%	
		CHO 4	M-1M	93.8%	95%	95%	96.2%	1.3%	94.2%	2.1%	94.8%	93.6%	96.2%	
		CHO 5	M-1M	93.7%	95%	95%	94.1%	-0.9%	97.2%	-3.2%	93.4%	94.0%	94.1%	
		CHO 6	M-1M	91.0%	95%	95%	91.7%	-3.5%	94.9%	-3.4%	89.1%	92.7%	91.7%	
		CHO 7	M-1M	93.6%	95%	95%	94.1%	-1.0%	95.2%	-1.2%	94.5%	86.8%	94.1%	
		CHO 8	M-1M	93.1%	95%	95%	94.0%	-1.0%	94.9%	-0.9%	93.1%	94.8%	94.0%	
		CHO 9	M-1M	94.8%	95%	95%	92.5%	-2.6%	96.6%	-4.2%	94.0%	93.5%	92.5%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	92.1%	92.0%	92.0%	91.1%	-0.9%	92.5%	-1.5%	91.8%	92.9%	91.1%	91.2%
		CHO 1	M	83.4%	92.0%	92.0%	79.9%	-13.2%	75.0%	6.5%	89.9%	85.6%	76.2%	85.3%
		CHO 2	M	86.6%	92.0%	92.0%	86.8%	-5.7%	93.2%	-6.9%	80.0%	89.7%	87.9%	85.6%
		CHO 3	M	93.8%	92.0%	92.0%	95.4%	3.7%			93.8%	96.5%	94.0%	
		CHO 4	M	97.6%	92.0%	92.0%	98.2%	6.8%	97.3%	1.0%	97.4%	97.4%	98.0%	98.5%
		CHO 5	M	77.6%	92.0%	92.0%	91.0%	-1.1%	74.7%	21.9%	84.1%	94.1%	94.8%	87.0%
		CHO 6	M	97.2%	92.0%	92.0%	98.1%	6.7%	96.8%	1.4%	96.9%	98.7%	97.7%	98.6%
		CHO 7	M	96.2%	92.0%	92.0%	92.6%	0.7%	98.9%	-6.3%	97.4%	98.9%	94.0%	90.9%
		CHO 8	M	87.1%	92.0%	92.0%	75.1%	-18.4%	93.6%	-19.8%	75.2%	75.0%	73.7%	76.7%
		CHO 9	M	99.3%	92.0%	92.0%	99.6%	8.3%	99.4%	0.2%	98.8%	99.9%	99.4%	99.9%
Paediatric Homecare Packages														
	No of packages (based on average cost per package of €0.075m)	National	M	524	584	515	522	1.4%			507	508	525	522
Virus Reference Lab														
	No. of Tests	National	M-1M	853,482	855,288	71,839	80,602	12.2%			79,096	60,685	80,602	

Note:

*** GP Out of Hours Targets:**

Note that the 2018 full year target as per the National Service Plan 2018 is 1,105,151. Target of 1,024,152 above excludes the additional activity associated with the expansion of structured GP OOH provision in CHO 6 and will be updated on completion of the procurement process for this service.

Social Inclusion		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,804	10,028	9,748	9,772	0.2%	9,753	0.2%	9,779	9,790	9,804	9,772
		CHO 1	M-1M	99	93	93	97	4.3%	94	3.2%	94	94	99	97
		CHO 2	M-1M	143	143	143	144	0.7%	148	-2.7%	146	146	143	144
		CHO 3	M-1M	322	367	297	321	8.1%	297	8.1%	321	321	322	321
		CHO 4	M-1M	516	500	500	509	1.8%	502	1.4%	507	509	516	509
		CHO 5	M-1M	509	562	502	506	0.8%	482	5.0%	508	513	509	506
		CHO 6	M-1M	1,007	991	991	1,007	1.6%	991	1.6%	1,005	1,003	1,007	1,007
		CHO 7	M-1M	3,607	3,716	3,616	3,594	-0.6%	3,620	-0.7%	3,605	3,595	3,607	3,594
		CHO 8	M-1M	644	684	634	651	2.7%	619	5.2%	647	654	644	651
		CHO 9	M-1M	2,957	2,972	2,972	2,943	-1.0%	3,000	-1.9%	2,946	2,955	2,957	2,943
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M		3	3	4.2	40.0%			2.8	3.8	5.5	4.2
		CHO 1	M-1M		3	3	0.7	-76.7%			3.6	0.0	0.8	0.7
		CHO 2	M-1M		3	3	15.5	416.7%			11.5	6.4	15.0	15.5
		CHO 3	M-1M		3	3	0	-100.0%			0.0	0.0	0.0	0
		CHO 4	M-1M		3	3	15.7	423.3%			23.2	27.5	25.0	15.7
		CHO 5	M-1M		3	3	6.6	120.0%			12.2	10.6	10.7	6.6
		CHO 6	M-1M		3	3	3.5	16.7%			1.0	0.0	0.0	3.5
		CHO 7	M-1M		3	3	1.2	-60.0%			1.6	0.0	5.6	1.2
		CHO 8	M-1M		3	3	12.1	303.3%			10.9	11.9	13.3	12.1
		CHO 9	M-1M		3	3	1.6	-46.7%			3.3	3.4	0.7	1.6
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	118.9	324.6%			7.0	25.3	155.5	118.9
		CHO 1	M-1M		28	28	99.0	253.6%			148.0	39.0	0.0	99.0
		CHO 2	M-1M		28	28	5.8	-79.3%			9.4	2.8	17.3	5.8
		CHO 3	M-1M		28	28	69.0	146.4%			114.1	67.5	0.0	69.0
		CHO 4	M-1M		28	28	27.2	-2.9%			29.3	22.8	25.7	27.2
		CHO 5	M-1M		28	28	14.7	-47.5%			18.6	16.8	26.8	14.7
		CHO 6	M-1M		28	28	2.3	-91.8%			0.0	0.0	1.7	2.3
		CHO 7	M-1M		28	28	142.2	407.9%			6.5	6.0	179.4	142.2
		CHO 8	M-1M		28	28	85.9	206.8%			35.2	27.5	0.0	85.9
		CHO 9	M-1M		28	28	143.2	411.4%			7.1	1.6	179.8	143.2

Palliative Care		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days(during the reporting month)	National	M	97.8%	98%	98%	98.0%	0.0%	97.0%	1.0%	98.7%	96.8%	98.4%	97.6%
		CHO 1	M	99.7%	98%	98%	100.0%	2.0%	98.2%	1.9%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.7%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	97.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.5%	98%	98%	96.3%	-1.7%	95.1%	1.3%	98.5%	93.7%	95.2%	97.8%
		CHO 9	M	93.0%	98%	98%	92.3%	-5.8%	91.0%	1.4%	95.0%	91.1%	95.2%	88.9%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting month)	National	M	3,402	3,595	596	651	9.2%	558	16.7%	306	275	366	285
		CHO 1	M	321	347	58	54	-6.9%	54	0.0%	20	17	29	25
		CHO 2	M	307	296	49	56	14.3%	48	16.7%	31	25	34	22
		CHO 3	M	557	544	91	97	6.6%	80	21.3%	50	54	55	42
		CHO 4	M	646	894	148	177	19.6%	116	52.6%	52	47	95	82
		CHO 5	M	96	81	13	19	46.2%	15	26.7%	10	9	11	8
		CHO 6	M	191	164	27	36	33.3%	28	28.6%	21	13	23	13
		CHO 7	M	687	712	118	104	-11.9%	116	-10.3%	65	59	59	45
		CHO 9	M	597	557	92	108	17.4%	101	6.9%	57	51	60	48
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.1%	95%	95%	86.4%	-9.0%	94.0%	-8.1%	99.5%	99.7%	82.2%	91.7%
		CHO 1	M	100.0%	95%	95%	96.3%	1.4%	100.0%	-3.7%	100.0%	100.0%	96.6%	96.0%
		CHO 2	M	94.2%	95%	95%	100.0%	5.3%	96.9%	3.2%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	95%	95%	55.5%	-41.6%			100.0%	100.0%	32.4%	74.0%
		CHO 5	M	78.1%	95%	95%	42.1%	-55.7%	60.0%	-29.8%	100.0%	100.0%		100.0%
		CHO 6	M	99.4%	95%	95%	100.0%	5.3%	100.0%	0.0%	95.7%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	95%	95%	92.8%	-2.4%	98.5%	-5.8%	98.6%	98.4%	88.5%	98.1%
		CHO 9	M	95.0%	95%	95%	100.0%	5.3%	84.2%	18.7%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	80.6%	90%	90%	85.7%	-4.8%	67.1%	27.6%	90.0%	87.7%	74.3%	104.1%
		CHO 1	M	88.2%	90%	90%	96.3%	7.0%	81.8%	17.7%	95.0%	88.2%	96.6%	96.0%
		CHO 2	M	109.7%	90%	90%	60.7%	-32.5%	100.0%	-39.3%	100.0%	100.0%	100.0%	0.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	61.5%	90%	90%	82.8%	-8.0%			113.5%	112.8%	32.6%	178.0%
		CHO 5	M	100.0%	90%	90%	42.1%	-53.2%	100.0%	-57.9%	100.0%	100.0%		100.0%
		CHO 6	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	77.4%	90%	90%	90.0%	0.0%	80.8%	11.4%	79.4%	81.1%	90.8%	88.7%
		CHO 8	M											
		CHO 9	M	57.5%	90%	90%	74.7%	-17.0%	61.3%	22.0%	60.0%	48.2%	58.7%	106.3%

Palliative Care		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence) (during the reporting month)	National	M	92.1%	95%	95%	92.2%	-2.9%	92.8%	-0.7%	88.7%	90.5%	89.6%	91.0%
		CHO 1	M	95.9%	95%	95%	94.5%	-0.5%	95.4%	-1.0%	93.8%	98.6%	89.0%	92.3%
		CHO 2	M	94.9%	95%	95%	98.9%	4.1%	96.8%	2.2%	90.8%	95.7%	99.2%	91.5%
		CHO 3	M	93.4%	95%	95%	91.0%	-4.2%	100.0%	-9.0%	78.8%	82.1%	83.8%	81.8%
		CHO 4	M	85.7%	95%	95%	90.8%	-4.4%	84.6%	7.3%	82.5%	86.3%	100.0%	91.0%
		CHO 5	M	96.3%	95%	95%	100.0%	5.3%	96.2%	3.9%	92.2%	92.3%	100.0%	94.9%
		CHO 6	M	88.5%	95%	95%	87.3%	-8.1%	82.5%	5.8%	94.0%	92.5%	81.6%	93.2%
		CHO 7	M	86.4%	95%	95%	90.1%	-5.2%	88.9%	1.3%	83.0%	83.1%	87.1%	82.6%
		CHO 8	M	94.8%	95%	95%	78.4%	-17.5%	97.8%	-19.8%	90.7%	91.7%	62.0%	93.0%
		CHO 9	M	94.0%	95%	95%	100.0%	5.3%	95.4%	4.8%	92.9%	92.5%	100.0%	96.4%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.7%	94%	94%	93.6%	-0.4%	93.4%	0.2%	96.2%	96.2%	95.4%	91.6%
		CHO 1	M	97.5%	94%	94%	100.0%	6.4%	99.4%	0.6%	95.0%	97.6%	100.0%	100.0%
		CHO 2	M	92.2%	94%	94%	93.7%	-0.3%	90.6%	3.4%	89.5%	92.5%	93.7%	93.8%
		CHO 3	M	95.4%	94%	94%	99.0%	5.3%	94.4%	4.9%	118.5%	119.5%	99.1%	98.9%
		CHO 4	M	93.7%	94%	94%	85.7%	-8.9%	97.5%	-12.1%	100.0%	90.2%	101.3%	70.8%
		CHO 5	M	98.2%	94%	94%	99.1%	5.4%	100.0%	-0.9%	96.7%	99.0%	98.2%	100.0%
		CHO 6	M	97.6%	94%	94%	83.0%	-11.7%	99.4%	-16.5%	100.0%	100.0%	72.6%	100.0%
		CHO 7	M	87.7%	94%	94%	96.2%	2.4%	66.3%	45.2%	99.1%	90.3%	100.0%	92.0%
		CHO 8	M	97.9%	94%	94%	96.7%	2.9%	97.6%	-0.9%	89.4%	98.3%	99.3%	93.4%
		CHO 9	M	92.7%	94%	94%	90.5%	-3.7%	97.7%	-7.4%	83.8%	84.6%	85.7%	94.6%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,331	3,376	3,376	3,063	-9.3%	3,240	-5.5%	3,557	3,331	3,548	3,063
		CHO 1	M	434	369	369	424	14.9%	368	15.2%	453	434	451	424
		CHO 2	M	415	409	409	377	-7.8%	382	-1.3%	439	415	467	377
		CHO 3	M	335	354	354	325	-8.2%	329	-1.2%	377	335	336	325
		CHO 4	M	521	591	591	492	-16.8%	569	-13.5%	617	521	681	492
		CHO 5	M	405	422	422	318	-24.6%	413	-23.0%	426	405	338	318
		CHO 6	M	258	260	260	173	-33.5%	259	-33.2%	297	258	292	173
		CHO 7	M	291	234	234	263	12.4%	240	9.6%	252	291	295	263
		CHO 8	M	371	437	437	389	-11.0%	412	-5.6%	369	371	368	389
		CHO 9	M	301	300	300	302	0.7%	268	12.7%	327	301	320	302

Palliative Care		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	219	280	280	207	-26.1%	306	-32.4%	256	219	225	207
	CHO 1		M	16	25	25	11	-56.0%	11	0.0%	27	16	27	11
	CHO 2		M	31	32	32	34	6.3%	32	6.3%	31	31	34	34
	CHO 3		M	43	38	38	43	13.2%	39	10.3%	42	43	43	43
	CHO 4		M	42	37	37	45	21.6%	37	21.6%	39	42	45	45
	CHO 5		M	38	25	25			41		38	38		
	CHO 6		M	16	21	21	15	-28.6%	19	-21.1%	17	16	17	15
	CHO 7		M	33	39	39	32	-17.9%	39	-17.9%	35	33	31	32
	CHO 8		M		30	30	27	-10.0%	56	-51.8%	27		28	27
	CHO 9		M		33	33			32					
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	55	97	97	65	-33.0%	53	22.6%	48	55	62	65
	Our Lady's Children's Hospital Crumlin		M	55	97	97	65	-33.0%	53	22.6%	48	55	62	65

Mental Health		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.2%	90%	90%	90.9%	1.0%	93.6%	-2.9%	92.7%	94.1%	90.8%	90.9%
		CHO 1	M	91.2%	90%	90%	88.9%	-1.3%	92.6%	-4.1%	94.4%	96.5%	91.5%	86.0%
		CHO 2	M	99.2%	90%	90%	99.5%	10.5%	99.9%	-0.4%	99.6%	99.7%	99.7%	99.2%
		CHO 3	M	96.5%	90%	90%	95.4%	6.0%	95.7%	-0.3%	95.8%	93.7%	95.8%	95.0%
		CHO 4	M	93.5%	90%	90%	90.8%	0.9%	90.3%	0.5%	91.4%	95.4%	90.6%	90.9%
		CHO 5	M	96.8%	90%	90%	95.5%	6.2%	98.1%	-2.6%	96.6%	97.3%	93.5%	97.2%
		CHO 6	M	99.3%	90%	90%	98.8%	9.8%	99.8%	-1.0%	98.9%	100.0%	98.0%	99.5%
		CHO 7	M	84.8%	90%	90%	81.7%	-9.2%	85.3%	-4.1%	89.9%	88.8%	84.8%	78.2%
		CHO 8	M	92.6%	90%	90%	87.1%	-3.2%	95.2%	-8.4%	90.0%	93.6%	88.4%	85.7%
		CHO 9	M	84.1%	90%	90%	81.6%	-9.3%	85.9%	-5.0%	81.1%	83.0%	78.4%	85.0%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	74.1%	75%	75%	70.5%	-6.0%	75.7%	-6.9%	73.2%	75.0%	70.5%	70.4%
		CHO 1	M	76.6%	75%	75%	74.5%	-0.7%	80.1%	-7.0%	78.5%	85.1%	77.5%	71.2%
		CHO 2	M	90.5%	75%	75%	88.8%	18.5%	91.8%	-3.2%	91.1%	91.1%	91.8%	86.0%
		CHO 3	M	71.9%	75%	75%	69.5%	-7.4%	71.7%	-3.1%	71.6%	69.9%	70.6%	68.3%
		CHO 4	M	66.8%	75%	75%	61.0%	-18.6%	66.2%	-7.9%	59.9%	70.0%	61.0%	61.1%
		CHO 5	M	86.5%	75%	75%	84.9%	13.2%	88.9%	-4.5%	86.2%	86.4%	83.9%	85.8%
		CHO 6	M	83.5%	75%	75%	81.7%	9.0%	84.4%	-3.1%	88.6%	79.6%	79.6%	83.6%
		CHO 7	M	67.7%	75%	75%	60.8%	-18.9%	69.8%	-12.9%	70.7%	68.4%	64.3%	56.9%
		CHO 8	M	65.7%	75%	75%	62.2%	-17.1%	70.2%	-11.4%	63.6%	65.5%	63.9%	60.3%
		CHO 9	M	61.9%	75%	75%	59.5%	-20.7%	62.6%	-5.0%	61.6%	63.9%	53.8%	65.5%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.4%	<20%	<20%	23.9%	19.4%	20.4%	16.9%	22.1%	21.5%	23.5%	24.3%
		CHO 1	M	17.2%	<20%	<20%	17.2%	-13.8%	15.8%	9.2%	17.8%	13.9%	16.5%	18.0%
		CHO 2	M	8.9%	<20%	<20%	10.8%	-46.2%	8.2%	31.5%	8.5%	8.9%	7.9%	13.5%
		CHO 3	M	26.1%	<20%	<20%	27.7%	38.6%	26.3%	5.2%	25.8%	26.4%	26.1%	29.3%
		CHO 4	M	29.6%	<20%	<20%	34.5%	72.6%	29.1%	18.7%	35.1%	27.0%	33.3%	35.8%
		CHO 5	M	10.7%	<20%	<20%	11.3%	-43.5%	9.5%	19.5%	11.7%	10.9%	11.1%	11.5%
		CHO 6	M	15.8%	<20%	<20%	17.3%	-13.5%	15.4%	12.4%	10.2%	20.4%	18.4%	16.4%
		CHO 7	M	20.9%	<20%	<20%	26.9%	34.7%	17.5%	53.8%	20.9%	22.5%	26.5%	27.4%
		CHO 8	M	30.2%	<20%	<20%	31.5%	57.5%	27.6%	14.2%	31.2%	31.4%	30.1%	33.0%
		CHO 9	M	28.5%	<20%	<20%	28.1%	40.3%	29.1%	-3.5%	26.0%	27.1%	30.9%	25.1%

Mental Health		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH22	No. of adult referrals (including re-referrals) seen by mental health services	National	M	28,513	29,135	4,856	4,377	-9.9%	5,059	-13.5%	2,577	1,837	2,204	2,173
		CHO 1	M	2,699	2,754	459	379	-17.4%	469	-19.2%	249	174	197	182
		CHO 2	M	4,812	5,134	856	664	-22.4%	820	-19.0%	441	287	336	328
		CHO 3	M	2,485	2,468	411	438	6.5%	411	6.6%	230	176	226	212
		CHO 4	M	4,006	4,104	684	603	-11.8%	756	-20.2%	340	270	313	290
		CHO 5	M	3,408	3,528	588	518	-11.9%	613	-15.5%	288	229	232	286
		CHO 6	M	1,977	2,016	336	344	2.4%	379	-9.2%	158	109	160	184
		CHO 7	M	2,751	2,832	472	388	-17.8%	476	-18.5%	265	145	208	180
		CHO 8	M	3,572	3,636	606	574	-5.3%	672	-14.6%	344	245	302	272
		CHO 9	M	2,803	2,663	444	469	5.7%	463	1.3%	262	202	230	239
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Later Life Community Mental Health Teams	National	M	97.7%	98%	98%	98.1%	0.1%	96.5%	1.6%	98.1%	99.0%	98.4%	97.7%
		CHO 1	M	97.3%	98%	98%	95.7%	-2.3%	90.4%	5.9%	100.0%	100.0%	97.9%	93.4%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.2%	98%	98%	92.8%	-5.3%	91.2%	1.7%	95.0%	95.0%	96.4%	85.7%
		CHO 5	M	99.9%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.3%	98%	98%	100.0%	2.0%	100.0%	0.0%	98.7%	100.0%	100.0%	100.0%
		CHO 7	M	98.2%	98%	98%	97.0%	-1.1%	98.2%	-1.3%	94.3%	96.9%	94.4%	100.0%
		CHO 8	M	98.4%	98%	98%	96.7%	-1.3%	97.5%	-0.8%	99.0%	100.0%	95.7%	97.9%
		CHO 9	M	89.3%	98%	98%	96.8%	-1.2%	89.3%	8.4%	92.7%	96.6%	98.3%	95.2%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Later Life Community Mental Health Teams	National	M	95.4%	95%	95%	95.1%	0.1%	94.1%	1.1%	94.5%	96.2%	94.4%	95.9%
		CHO 1	M	95.4%	95%	95%	95.2%	0.2%	86.9%	9.6%	98.9%	100.0%	96.9%	93.4%
		CHO 2	M	99.0%	95%	95%	97.7%	2.9%	99.2%	-1.5%	98.5%	98.3%	97.7%	97.7%
		CHO 3	M	98.4%	95%	95%	100.0%	5.3%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	85.4%	95%	95%	81.9%	-13.8%	83.8%	-2.3%	90.0%	77.5%	83.6%	78.6%
		CHO 5	M	99.0%	95%	95%	94.2%	-0.8%	100.0%	-5.8%	100.0%	100.0%	93.9%	94.4%
		CHO 6	M	98.9%	95%	95%	99.0%	4.2%	100.0%	-1.0%	98.7%	100.0%	97.6%	100.0%
		CHO 7	M	95.7%	95%	95%	89.4%	-5.9%	96.4%	-7.3%	83.0%	96.9%	80.6%	100.0%
		CHO 8	M	95.3%	95%	95%	96.2%	1.3%	91.7%	4.9%	98.1%	97.2%	95.7%	96.9%
		CHO 9	M	83.8%	95%	95%	92.3%	-2.8%	83.0%	11.2%	77.1%	89.9%	90.6%	94.2%

Mental Health		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH32	% of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.6%	<3%	<3%	3.3%	9.8%	2.6%	29.0%	3.8%	2.8%	4.1%	2.4%
		CHO 1	M	4.3%	<3%	<3%	0.5%	-82.3%	4.3%	-87.5%	1.1%	0.0%	1.0%	0.0%
		CHO 2	M	0.8%	<3%	<3%	2.3%	-24.5%	0.8%	194.3%	1.5%	1.7%	2.3%	2.3%
		CHO 3	M	0.6%	<3%	<3%	0.0%	-100.0%	0.6%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 4	M	7.4%	<3%	<3%	14.5%	381.9%	7.4%	96.6%	7.5%	17.5%	14.5%	14.3%
		CHO 5	M	0.0%	<3%	<3%	5.8%	92.6%	0.0%		0.0%	0.0%	6.1%	5.6%
		CHO 6	M	0.0%	<3%	<3%	1.0%	-66.0%	0.0%		0.0%	0.0%	2.4%	0.0%
		CHO 7	M	1.8%	<3%	<3%	7.6%	152.5%	1.8%	320.5%	11.3%	0.0%	13.9%	0.0%
		CHO 8	M	5.7%	<3%	<3%	0.5%	-84.4%	5.7%	-91.8%	1.0%	2.8%	0.0%	1.0%
		CHO 9	M	6.3%	<3%	<3%	5.4%	81.0%	6.3%	-13.7%	15.6%	6.7%	7.7%	2.9%
MH30	No. of Psychiatry of Later Life referrals seen by mental health services	National	M	8,614	9,045	1,512	1,497	-1.0%	1,564	-4.3%	768	584	764	733
		CHO 1	M	1,280	1,351	226	187	-17.3%	270	-30.7%	90	62	96	91
		CHO 2	M	1,455	1,568	262	259	-1.1%	258	0.4%	131	114	129	130
		CHO 3	M	915	897	150	189	26.0%	158	19.6%	87	52	103	86
		CHO 4	M	346	468	78	71	-9.0%	63	12.7%	37	33	47	24
		CHO 5	M	1,273	1,426	238	212	-10.9%	275	-22.9%	103	65	93	119
		CHO 6	M	820	928	156	97	-37.8%	134	-27.6%	79	74	41	56
		CHO 7	M	539	526	88	61	-30.7%	109	-44.0%	47	32	31	30
		CHO 8	M	1,004	892	150	212	41.3%	148	43.2%	102	69	116	96
		CHO 9	M	982	989	164	209	27.4%	149	40.3%	92	83	108	101
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	73.7%	95%	95%	67.5%	-28.9%	64.3%	5.0%	80.6%	73.3%	64.0%	73.3%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.9%	95%	95%	96.4%	1.5%	95.6%	0.8%	98.4%	96.6%	95.0%	98.0%
		CHO 1	M	98.6%	95%	95%	77.7%	-18.3%	100.0%	-22.3%	100.0%	95.5%	77.6%	77.8%
		CHO 2	M	99.5%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.0%	95%	95%	97.3%	2.4%	89.2%	9.0%	99.7%	99.1%	95.0%	100.0%
		CHO 4	M	98.7%	95%	95%	99.8%	5.1%	94.9%	5.2%	99.7%	100.0%	99.7%	100.0%
		CHO 5	M	84.9%	95%	95%	69.7%	-26.6%	83.4%	-16.4%	100.0%	71.1%	63.3%	84.2%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.2%	95%	95%	100.0%	5.3%	97.7%	2.4%	91.6%	97.6%	100.0%	100.0%
		CHO 8	M	98.3%	95%	95%	99.4%	4.6%	97.8%	1.6%	98.1%	99.6%	99.1%	99.7%
		CHO 9	M	95.3%	95%	95%	97.1%	2.3%	94.7%	2.5%	93.8%	99.6%	96.8%	97.7%

Mental Health		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	78.0%	78%	78%	85.8%	9.9%	81.7%	5.0%	79.0%	88.4%	86.4%	85.0%
		CHO 1	M	61.8%	78%	78%	83.0%	6.4%	66.0%	25.8%	60.8%	92.3%	81.2%	85.9%
		CHO 2	M	96.6%	78%	78%	100.0%	28.2%	98.5%	1.6%	99.0%	100.0%	100.0%	100.0%
		CHO 3	M	85.2%	78%	78%	91.1%	16.8%	89.3%	2.0%	80.9%	92.6%	89.3%	93.2%
		CHO 4	M	68.2%	78%	78%	72.4%	-7.2%	76.3%	-5.2%	69.6%	78.1%	75.8%	68.0%
		CHO 5	M	83.7%	78%	78%	92.1%	18.1%	85.3%	8.0%	88.0%	91.3%	89.9%	94.5%
		CHO 6	M	75.3%	78%	78%	83.7%	7.3%	78.1%	7.1%	77.0%	81.1%	81.3%	85.9%
		CHO 7	M	77.8%	78%	78%	77.7%	-0.4%	79.2%	-1.9%	76.7%	92.4%	80.6%	74.7%
		CHO 8	M	78.5%	78%	78%	82.7%	6.0%	82.0%	0.9%	82.5%	86.0%	86.4%	78.2%
		CHO 9	M	65.2%	78%	78%	96.0%	23.0%	69.9%	37.3%	66.7%	83.6%	95.1%	97.0%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	70.6%	72%	72%	79.2%	10.0%	74.4%	6.5%	71.3%	81.0%	80.4%	77.8%
		CHO 1	M	58.8%	72%	72%	78.2%	8.6%	62.6%	24.9%	59.8%	83.1%	79.2%	76.6%
		CHO 2	M	91.5%	72%	72%	96.1%	33.4%	91.8%	4.6%	93.0%	92.2%	96.6%	95.3%
		CHO 3	M	80.6%	72%	72%	87.7%	21.8%	81.2%	8.0%	79.8%	91.8%	85.5%	90.2%
		CHO 4	M	63.9%	72%	72%	67.6%	-6.1%	72.8%	-7.1%	62.7%	72.4%	72.5%	61.5%
		CHO 5	M	73.4%	72%	72%	78.9%	9.6%	78.4%	0.7%	77.4%	79.6%	77.8%	80.2%
		CHO 6	M	71.2%	72%	72%	80.0%	11.1%	73.0%	9.6%	73.0%	77.8%	81.3%	78.8%
		CHO 7	M	69.4%	72%	72%	71.2%	-1.1%	71.6%	-0.6%	57.5%	88.0%	72.0%	70.3%
		CHO 8	M	64.8%	72%	72%	72.9%	1.2%	69.6%	4.7%	72.5%	72.0%	75.6%	69.5%
		CHO 9	M	55.7%	72%	72%	87.9%	22.1%	63.4%	38.6%	53.8%	75.3%	87.8%	88.1%
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	10.4%	<10%	<10%	8.6%	-14.0%	9.6%	-10.6%	9.8%	9.3%	7.8%	9.6%
		CHO 1	M	8.5%	<10%	<10%	6.1%	-39.4%	6.1%	-1.0%	7.8%	12.3%	3.0%	10.9%
		CHO 2	M	5.4%	<10%	<10%	3.9%	-60.8%	6.6%	-40.9%	6.0%	7.8%	3.4%	4.7%
		CHO 3	M	4.9%	<10%	<10%	4.1%	-58.9%	8.1%	-49.4%	1.6%	0.8%	5.0%	3.0%
		CHO 4	M	9.8%	<10%	<10%	7.6%	-23.6%	7.5%	1.6%	9.8%	7.6%	4.6%	11.5%
		CHO 5	M	12.9%	<10%	<10%	14.7%	47.4%	11.0%	33.7%	11.3%	14.6%	14.1%	15.4%
		CHO 6	M	6.0%	<10%	<10%	5.8%	-42.1%	6.0%	-4.3%	4.1%	8.9%	2.2%	9.1%
		CHO 7	M	10.5%	<10%	<10%	12.0%	19.6%	8.5%	41.1%	23.3%	5.4%	15.1%	8.8%
		CHO 8	M	17.7%	<10%	<10%	13.2%	31.8%	16.6%	-20.7%	12.3%	16.0%	13.1%	13.2%
		CHO 9	M	15.8%	<10%	<10%	8.1%	-19.5%	9.8%	-17.4%	15.4%	9.6%	7.3%	9.0%

Mental Health		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	97.6%	100%	100%	97.3%	-2.7%	96.8%	0.5%	96.0%	97.6%	97.6%	97.3%
		CHO 1	M	100.0%	100%	100%	98.2%	-1.8%	86.3%	13.9%	94.7%	100.0%	100.0%	98.2%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	95.0%	100%	100%	99.2%	-0.8%	92.1%	7.7%	88.6%	95.0%	95.0%	99.2%
		CHO 4	M	88.7%	100%	100%	84.3%	-15.7%	93.2%	-9.6%	91.3%	88.7%	88.7%	84.3%
		CHO 5	M	100.0%	100%	100%	98.7%	-1.3%	100.0%	-1.3%	98.3%	100.0%	100.0%	98.7%
		CHO 6	M	98.8%	100%	100%	100.0%	0.0%	100.0%	0.0%	99.1%	98.8%	98.8%	100.0%
		CHO 7	M	100.0%	100%	100%	97.6%	-2.4%	100.0%	-2.4%	98.9%	100.0%	100.0%	97.6%
		CHO 8	M	100.0%	100%	100%	99.3%	-0.7%	100.0%	-0.7%	98.9%	100.0%	100.0%	99.3%
		CHO 9	M	98.5%	100%	100%	100.0%	0.0%	93.3%	7.1%	97.0%	98.5%	98.5%	100.0%
MH43	No. of CAMHs referrals (including re-referrals) received by Mental Health Services	National	M	18,489	18,831	3,138	3,669	16.9%	3,358	9.3%	1,750	1,488	1,990	1,679
		CHO 1	M	1,189	1,236	206	250	21.4%	229	9.2%	98	108	134	116
		CHO 2	M	1,740	1,692	282	317	12.4%	320	-0.9%	170	155	163	154
		CHO 3	M	2,375	2,124	354	462	30.5%	362	27.6%	217	204	236	226
		CHO 4	M	2,177	2,160	360	458	27.2%	387	18.3%	188	187	258	200
		CHO 5	M	1,961	2,112	352	448	27.3%	397	12.8%	203	163	217	231
		CHO 6	M	2,024	2,004	334	411	23.1%	362	13.5%	219	141	221	190
		CHO 7	M	2,360	2,448	408	418	2.5%	450	-7.1%	212	147	225	193
		CHO 8	M	2,971	3,096	516	603	16.9%	546	10.4%	268	252	339	264
		CHO 9	M	1,692	1,959	326	302	-7.4%	305	-1.0%	175	131	197	105
MH46	No. of CAMHs referrals (including re-referrals) seen by Mental Health Services	National	M	10,304	14,365	2,398	1,861	-22.4%	1,739	7.0%	1,043	807	1,023	838
		CHO 1	M	842	977	162	155	-4.3%	138	12.3%	94	57	98	57
		CHO 2	M	1,041	1,221	204	196	-3.9%	183	7.1%	94	83	114	82
		CHO 3	M	1,571	3,273	546	280	-48.7%	215	30.2%	185	121	151	129
		CHO 4	M	1,008	1,302	218	254	16.5%	160	58.8%	92	97	146	108
		CHO 5	M	1,079	1,339	224	162	-27.7%	218	-25.7%	118	88	85	77
		CHO 6	M	1,185	1,692	282	179	-36.5%	202	-11.4%	117	82	89	90
		CHO 7	M	1,214	1,499	250	162	-35.2%	216	-25.0%	92	87	79	83
		CHO 8	M	1,658	2,070	346	336	-2.9%	296	13.5%	185	126	185	151
		CHO 9	M	706	992	166	137	-17.5%	111	23.4%	66	66	76	61

CAMHS Waiting List			Reporting Period February 2018																	
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Nov	Dec	Jan	Feb
Total waiting			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total waiting			
National Total	2,530	%	1,268	50.1%	481	19.0%	234	9.2%	202	8.0%	153	6.0%	86	3.4%	106	4.2%	2,223	2,300	2,579	2,530
CHO 1	204	8.1%	107	52.5%	41	20.1%	25	12.3%	16	7.8%	8	3.9%	6	2.9%	1	0.5%	204	203	195	204
CHO 2	24	0.9%	23	95.8%	1	4.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	33	36	36	24
CHO 3	255	10.1%	93	36.5%	54	21.2%	38	14.9%	22	8.6%	23	9.0%	13	5.1%	12	4.7%	234	255	250	255
CHO 4	680	26.9%	193	28.4%	102	15.0%	89	13.1%	83	12.2%	76	11.2%	48	7.1%	89	13.1%	748	618	747	680
CHO 5	163	6.4%	117	71.8%	22	13.5%	18	11.0%	6	3.7%	0	0.0%	0	0.0%	0	0.0%	118	140	170	163
CHO 6	459	18.1%	300	65.4%	110	24.0%	17	3.7%	17	3.7%	15	3.3%	0	0.0%	0	0.0%	277	373	428	459
CHO 7	227	9.0%	161	70.9%	39	17.2%	15	6.6%	12	5.3%	0	0.0%	0	0.0%	0	0.0%	186	241	248	227
CHO 8	358	14.2%	199	55.6%	56	15.6%	16	4.5%	33	9.2%	31	8.7%	19	5.3%	4	1.1%	291	299	349	358
CHO 9	160	6.3%	75	46.9%	56	35.0%	16	10.0%	13	8.1%	0	0.0%	0	0.0%	0	0.0%	132	135	156	160

Older Persons		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
OP49	% of CHO Quality and Safety Committees with responsibilities to include governance of the quality and safety of Older Persons' Services who have met in this reporting month	National	M-1M		100%	100%	44.4%	-55.6%					44.4%	
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M		17,094,000	2,738,543	2,694,638	-1.6%					1,374,610	1,320,028
		CHO 1	M		1,800,000	287,412	246,768	-14.1%					120,965	125,804
		CHO 2	M		1,930,000	311,974	284,167	-8.9%					145,986	138,181
		CHO 3	M		1,439,000	232,606	207,527	-10.8%					106,735	100,792
		CHO 4	M		2,700,000	415,386	408,705	-1.6%					203,848	204,857
		CHO 5	M		1,880,000	303,891	297,608	-2.1%					146,551	151,057
		CHO 6	M		1,135,000	183,467	214,826	17.1%					117,646	97,180
		CHO 7	M		1,915,000	309,548	319,187	3.1%					165,376	153,812
		CHO 8	M		1,760,000	284,492	258,936	-9.0%					134,703	124,232
		CHO 9	M		2,535,000	409,767	456,913	11.5%					232,801	224,112
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M		50,500	50,500	52,042	3.1%					52,520	52,042
		CHO 1	M		5,370	5,370	4,749	-11.6%					4,766	4,749
		CHO 2	M		4,528	4,528	5,790	27.9%					5,929	5,790
		CHO 3	M		3,979	3,979	4,364	9.7%					4,275	4,364
		CHO 4	M		8,177	8,177	8,325	1.8%					8,224	8,325
		CHO 5	M		5,861	5,861	5,486	-6.4%					5,446	5,486
		CHO 6	M		4,800	4,800	4,443	-7.4%					4,425	4,443
		CHO 7	M		3,564	3,564	7,056	98.0%					7,295	7,056
		CHO 8	M		5,597	5,597	5,045	-9.9%					5,031	5,045
		CHO 9	M		8,624	8,624	6,784	-21.3%					7,129	6,784
Intensive Home Care Packages														
OP4	Total No. of people in receipt of an Intensive Home Care Package (IHCP)	National	M	224	235	235	210	-10.6%	196	7.1%	224	224	207	210
		CHO 1	M	2			3		3	0.0%	2	2	3	3
		CHO 2	M	31			31		31	0.0%	32	31	31	31
		CHO 3	M	21			20		12	66.7%	19	21	20	20
		CHO 4	M	27			28		28	0.0%	27	27	25	28
		CHO 5	M	17			19		11	72.7%	17	17	14	19
		CHO 6	M	35			27		25	8.0%	32	35	29	27
		CHO 7	M	23			20		20	0.0%	24	23	22	20
		CHO 8	M	21			21		12	75.0%	22	21	20	21
		CHO 9	M	47			41		54	-24.1%	49	47	43	41
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	82.1%	100%	100%	89.0%	-11.0%	70.9%	25.6%	82.6%	82.1%	87.4%	89.0%
		CHO 1	M	50.0%	100%	100%	66.7%	-33.3%	0.0%		50.0%	50.0%	100.0%	66.7%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	93.5%	6.9%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	83.3%	20.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	88.9%	100%	100%	100.0%	0.0%	100.0%	0.0%	96.3%	88.9%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	84.2%	-15.8%	100.0%	-15.8%	100.0%	100.0%	85.7%	84.2%

Older Persons		Reporting Period February 2018													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
		CHO 6	M	62.9%	100%	100%	100.0%	0.0%	60.0%	66.7%	59.4%	62.9%	100.0%	100.0%	
		CHO 7	M	0.0%	100%	100%	5.0%	-95.0%	0.0%		0.0%	0.0%		5.0%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	95.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	63.0%	58.8%	100.0%	100.0%	97.7%	100.0%	
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M		360,000	58,192	62,706	7.8%					32,965	29,741	
		CHO 1	M				1,491						767	724	
		CHO 2	M				5,952						3,222	2,730	
		CHO 3	M				5,994						3,271	2,723	
		CHO 4	M				6,986						3,302	3,684	
		CHO 5	M				3,242						1,548	1,694	
		CHO 6	M				7,816						4,523	3,293	
		CHO 7	M				6,782						3,403	3,379	
		CHO 8	M				7,841						4,109	3,732	
		CHO 9	M				16,603						8,820	7,783	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,949	23,334	23,165	22,642	-2.3%	22,721	-0.3%	23,066	22,949	23,006	22,642	
		CHO 1	M	2,074			2,051		1,999	2.6%	2,084	2,074	2,090	2,051	
		CHO 2	M	2,556			2,534		2,568	-1.3%	2,562	2,556	2,584	2,534	
		CHO 3	M	2,082			2,073		2,077	-0.2%	2,097	2,082	2,080	2,073	
		CHO 4	M	3,627			3,582		3,590	-0.2%	3,651	3,627	3,636	3,582	
		CHO 5	M	2,423			2,386		2,360	1.1%	2,441	2,423	2,424	2,386	
		CHO 6	M	1,867			1,841		1,905	-3.4%	1,882	1,867	1,870	1,841	
		CHO 7	M	2,995			2,925		2,949	-0.8%	3,021	2,995	2,973	2,925	
		CHO 8	M	2,670			2,670		2,658	0.5%	2,690	2,670	2,710	2,670	
		CHO 9	M	2,655			2,580		2,615	-1.3%	2,638	2,655	2,639	2,580	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	13.2%	10%	10%	13.3%	32.9%	11.8%	12.6%	13.2%	13.2%	13.3%	13.3%	
		CHO 1	M	3.6%			3.7%		3.0%	23.3%	3.6%	3.6%	3.8%	3.7%	
		CHO 2	M	5.8%			5.9%		5.3%	10.2%	5.5%	5.8%	5.9%	5.9%	
		CHO 3	M	8.8%			8.8%		8.6%	1.5%	8.7%	8.8%	8.8%	8.8%	
		CHO 4	M	10.6%			10.6%		9.1%	16.5%	10.4%	10.6%	10.7%	10.6%	
		CHO 5	M	6.5%			6.9%		4.8%	44.2%	6.4%	6.5%	6.6%	6.9%	
		CHO 6	M	22.0%			22.6%		22.1%	2.3%	21.9%	22.0%	22.5%	22.6%	
		CHO 7	M	23.4%			23.2%		20.7%	12.1%	23.6%	23.4%	23.0%	23.2%	
		CHO 8	M	9.4%			9.5%		8.0%	18.7%	9.6%	9.4%	9.4%	9.5%	
		CHO 9	M	28.1%			28.3%		24.8%	14.4%	28.1%	28.1%	28.5%	28.3%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M		<=4%	<=4%	3.4%	-15.8%					3.4%	3.4%	
		CHO 1	M				3.2%						3.2%	3.2%	
		CHO 2	M				3.4%						3.5%	3.4%	
		CHO 3	M				3.5%						3.5%	3.5%	
		CHO 4	M				3.4%						3.4%	3.4%	
		CHO 5	M				3.0%						3.0%	3.0%	
		CHO 6	M				3.2%						3.2%	3.2%	
		CHO 7	M				3.6%						3.6%	3.6%	
		CHO 8	M				3.4%						3.4%	3.4%	

Older Persons		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
		CHO 9	M				3.4%						3.4%	3.4%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	90.9%	90%	90%	91.6%	1.7%	90.0%	1.8%	89.3%	90.9%	91.8%	91.6%
		CHO 1	M	84.9%			93.2%		80.6%	15.7%	91.1%	84.9%	88.3%	93.2%
		CHO 2	M	92.2%			93.7%		82.6%	13.4%	88.8%	92.2%	96.0%	93.7%
		CHO 3	M	98.4%			94.7%		94.1%	0.7%	97.5%	98.4%	98.2%	94.7%
		CHO 4	M	92.6%			90.5%		94.5%	-4.3%	87.2%	92.6%	90.3%	90.5%
		CHO 5	M	83.3%			89.8%		95.4%	-5.9%	91.2%	83.3%	98.0%	89.8%
		CHO 6	M	85.7%			91.6%		83.3%	9.9%	76.2%	85.7%	77.6%	91.6%
		CHO 7	M	86.7%			95.7%		91.9%	4.1%	85.2%	86.7%	89.4%	95.7%
		CHO 8	M	96.3%			92.7%		95.5%	-3.0%	90.6%	96.3%	94.8%	92.7%
		CHO 9	M	93.1%			83.3%		79.8%	4.5%	94.4%	93.1%	84.1%	83.3%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,973	5,096	5,096	4,975	-2.4%	5,112	-2.7%	4,962	4,973	4,974	4,975
		CHO 1	M	533	517	517	532	2.9%	534	-0.4%	532	533	533	532
		CHO 2	M	555	598	598	556	-7.0%	567	-1.9%	552	555	556	556
		CHO 3	M	343	343	343	344	0.3%	346	-0.6%	343	343	344	344
		CHO 4	M	1,011	1,043	1,043	1,013	-2.9%	1,022	-0.9%	1,008	1,011	1,011	1,013
		CHO 5	M	515	527	527	511	-3.0%	556	-8.1%	512	515	511	511
		CHO 6	M	375	375	375	371	-1.1%	386	-3.9%	375	375	371	371
		CHO 7	M	622	635	635	622	-2.0%	632	-1.6%	622	622	622	622
		CHO 8	M	578	593	593	585	-1.3%	583	0.3%	577	578	585	585
		CHO 9	M	441	465	465	441	-5.2%	486	-9.3%	441	441	441	441
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,998	2,053	2,053	1,968	-4.1%	1,918	2.6%	1,975	1,998	1,994	1,968
		CHO 1	M	312	324	324	315	-2.8%	347	-9.2%	308	312	312	315
		CHO 2	M	246	253	253	246	-2.8%	254	-3.1%	246	246	246	246
		CHO 3	M	179	179	179	183	2.2%	184	-0.5%	179	179	183	183
		CHO 4	M	315	323	323	316	-2.2%	336	-6.0%	315	315	315	316
		CHO 5	M	249	243	243	254	4.5%	257	-1.2%	221	249	254	254
		CHO 6	M	159	159	159	140	-11.9%	165	-15.2%	159	159	140	140
		CHO 7	M	198	202	202	168	-16.8%	187	-10.2%	198	198	198	168
		CHO 8	M	77	87	87	79	-9.2%	90	-12.2%	78	77	79	79
		CHO 9	M	263	283	283	267	-5.7%	98	172.4%	271	263	267	267
Transitional Care Beds														
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M	975	879	879	1,224	39.2%	968	26.4%	885	975	1,224	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	8,930	9,160	764	1,156	51.3%	991	16.6%	817	774	1,156	

Disability Services		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M	0	0	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M	0	100%	100%	0	0.0%	0	0.0%	0	0	0	0
DIS65	No. of Childrens disability Network Teams established (total of 138 by the end of 2018)(56 already established since 2016 hence active target of 82 for 2018)	National	M	0	82	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 1	M	0	8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 2	M	0	6	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 3	M	0	0	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M	0	9	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 5	M	0	25	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M	0	7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M	0	8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M	0	7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 9	M	0	12	0	0	0.0%	0	0.0%	0	0	0	0
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,282	2,432	2,432	2,319	-4.6%	2,357	-1.6%	2,291	2,282	2,299	2,319
		CHO 1	M	226	247	247	232	-6.1%	220	5.5%	230	226	230	232
		CHO 2	M	202	434	434	200	-53.9%	216	-7.4%	200	202	200	200
		CHO 3	M	199	196	196	234	19.4%	232	0.9%	201	199	208	234
		CHO 4	M	382	334	334	377	12.9%	395	-4.6%	384	382	385	377
		CHO 5	M	267	262	262	273	4.2%	284	-3.9%	273	267	264	273
		CHO 6	M	203	159	159	205	28.9%	168	22.0%	201	203	205	205
		CHO 7	M	261	307	307	258	-16.0%	301	-14.3%	257	261	260	258
		CHO 8	M	204	172	172	211	22.7%	206	2.4%	207	204	207	211
		CHO 9	M	338	321	321	329	2.5%	335	-1.8%	338	338	340	329
Quality														
DIS95	% of CHO Quality and safety committees in place with responsibilities to include governance of the quality and safety of HSE provided Disability Services who have met in this reporting month	National	M-1M	New NSP 2018	100%	100%	44.4%	-55.6%	New NSP 2018	New NSP 2018			44.4%	

National Services

Primary Care Reimbursement Scheme		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,609,820	1,564,230	1,604,367	1,602,401	-0.1%	1,658,730	-3.4%	1,616,762	1,609,820	1,609,183	1,602,401
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	487,510	492,293	485,882	493,618	1.6%	475,184	3.9%	486,920	487,510	492,121	493,618
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.6%	96.0%	96%	98.9%	3.0%	79.8%	24.0%	99.6%	99.6%	99.1%	98.9%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	23.3%	91.0%	91%	99.0%	8.7%	96.8%	2.2%	45.2%	23.3%	88.3%	99.0%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	94.1%	95.0%	95%	95.3%	0.4%	86.1%	10.8%	96.5%	94.1%	95.0%	95.3%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,883,872	18,721,471	3,276,159	3,216,615	-1.8%	3,304,578	-2.7%	1,509,737	1,598,955	1,556,333	1,660,282
PCRS12	No. of General Medical Services Schemes line items	National	M	58,129,657	56,854,793	9,851,478	9,876,207	0.3%	10,072,380	-1.9%	4,677,855	4,912,059	4,819,922	5,056,285
PCRS13	No. of General Medical Services Schemes claims – special items of service	National	M	1,220,119	1,233,540	141,193	154,349	9.3%	139,657	10.5%	163,269	79,805	88,955	65,394
PCRS14	No. of General Medical Services Schemes claims – special type of consultations	National	M	1,235,101	1,293,151	238,290	232,450	-2.5%	227,593	2.1%	105,073	97,399	129,756	102,694
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,349,027	2,342,248	377,177	410,588	8.9%	378,268	8.5%	200,412	204,993	203,882	206,706
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,259,643	8,241,730	1,336,482	1,460,681	9.3%	1,339,387	9.1%	704,260	717,806	728,033	732,648
Drug Payment Scheme														
PCRS9	No. of Drug Paymet Schemes claims	National	M	2,193,578	2,389,599	419,143	389,967	-7.0%	384,761	1.4%	177,117	182,978	187,878	202,089
PCRS10	No. of Drug Paymebnt Schemes items	National	M	7,163,687	7,872,735	1,372,555	1,266,265	-7.7%	1,248,937	1.4%	585,291	596,249	616,325	649,940
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	654,867	650,150	103,593	115,072	11.1%	104,344	10.3%	55,469	62,922	56,615	58,457
DTSS														
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,131,347		0	167,808		180,596	-7.1%	82,249	93,174	55,755	112,053

Primary Care Reimbursement Scheme		Reporting Period February 2018												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	63,383		0	8,879		9,629	-7.8%	5,659	6,241	3,512	5,367
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	870,537			123,128		132,496	-7.1%	68,695	76,652	50,815	72,313
PCRS20A	a) Adult	National	M	772,200		0	108,085		118,210	-8.6%	60,535	68,122	44,990	63,095
PCRS20B	b) Children	National	M	98,337		0	15,043		14,286	5.3%	8,160	8,530	5,825	9,218

Human Resources

Human Resources

Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Ambulance Services	Acute Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE February 2018	79,981.16	3,166.26	10,408.20	11,624.96	8,935.29	8,833.81	10,163.17	4,047.24	1,842.32	59,091.18	9,956.40	10,933.58
	Direct Staff WTE January 2018	79,359.30	3,118.18	10,326.77	11,595.46	8,889.22	8,718.83	10,030.58	4,012.19	1,831.68	58,591.36	9,825.30	10,942.64
	Change Month	+621.86	+48.08	+81.43	+29.50	+46.07	+114.98	+132.59	+35.05	+10.64	+499.82	+131.10	-9.06
	Direct Staff Headcount	90,026.00	3,688	11,628	12,926	9,957	10,020	11,550	4,542	1,914	66,296	10,788	12,942
Absence Rates	Absenteeism - Medical /Dental	1.50%	1.50%	1.10%	1.00%	1.00%	1.30%	1.20%	0.40%		1.10%	2.90%	2.80%
	Absenteeism - Nursing	5.90%	5.60%	5.40%	5.10%	5.50%	6.00%	5.30%	7.80%		5.60%	6.30%	6.30%
	Absenteeism - Health & Social Care Professionals	4.60%	4.20%	3.90%	3.00%	3.70%	4.10%	5.30%	5.10%		4.00%	4.60%	4.90%
	Absenteeism - Management Admin	5.70%	6.50%	6.30%	4.50%	6.20%	5.40%	4.70%	6.40%	3.50%	5.50%	5.10%	6.40%
	Absenteeism - General Support Staff	7.10%	9.60%	7.90%	6.50%	7.90%	7.20%	6.80%	7.70%	7.50%	7.30%	8.10%	6.10%
	Absenteeism - Other Patient & Client Care	7.50%	5.90%	8.10%	7.90%	9.30%	6.40%	8.40%	9.00%	7.70%	8.00%	6.70%	9.00%
	Absenteeism - Overall	5.70%	5.20%	5.30%	4.60%	5.30%	5.20%	5.00%	6.60%	7.50%	5.20%	6.00%	6.00%
Absenteeism Cost €M*													

Human Resources

Human Resources Management		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE February 2018	31,013.86	3,019.31	1,452.98	5,447.24	5,412.19	4,200.23	8,003.60	5,099.89	3,762.90	6,522.72	6,101.46	6,509.26
	Direct Staff WTE January 2018	30,903.60	3,027.56	1,441.47	5,424.51	5,377.64	4,179.62	7,967.80	5,087.98	3,747.85	6,484.59	6,097.35	6,449.84
	Change Month	+110.26	-8.25	+11.51	+22.73	+34.55	+20.61	+35.80	+11.91	+15.05	+38.13	+4.11	+59.42
	Direct Staff Headcount	38,485	1,610	3,242	6,421	6,415	5,190	10,032	6,258	4,365	7,706	7,452	7,481
Absence Rates	Absenteeism - Medical /Dental	0.70%	0.00%	7.10%	2.90%	2.30%	3.30%	1.80%	2.60%	3.90%	1.90%	1.60%	5.70%
	Absenteeism - Nursing	6.60%	4.70%	4.10%	8.10%	5.80%	7.50%	5.00%	6.60%	6.10%	6.20%	7.40%	5.30%
	Absenteeism - Health & Social Care Professionals	5.20%	1.40%	5.10%	6.70%	5.10%	5.40%	4.20%	5.10%	4.60%	4.40%	4.90%	6.40%
	Absenteeism - Management Admin	5.30%	5.80%	5.80%	6.40%	3.90%	6.00%	3.00%	6.30%	5.40%	6.70%	7.80%	8.00%
	Absenteeism - General Support Staff	6.30%	5.90%	11.30%	8.90%	4.00%	5.60%	5.90%	8.00%	6.00%	6.50%	9.20%	6.10%
	Absenteeism - Other Patient & Client Care	7.20%	6.80%	5.90%	9.20%	7.00%	7.50%	5.30%	8.30%	6.30%	6.30%	8.80%	7.70%
	Absenteeism - Overall	6.50%	5.70%	6.00%	8.00%	5.60%	6.70%	4.70%	6.80%	5.60%	5.70%	7.40%	6.50%
Absenteeism Cost €M*													

Health Service Employment Report: February 2018

by Service Area

Feb 2018 (Feb 2017 figure: 111,133)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	115,467.31	+4,333.85	3.90%	+1,170.66	+735.38
Ambulance	1,842.32	+97.84	5.61%	-0.62	+10.64
Children's Hospital Group	3,166.26	+180.71	6.05%	+61.83	+48.08
Dublin Midlands Hospital Group	10,408.20	+293.41	2.90%	+106.99	+81.43
Ireland East Hospital Group	11,624.96	+528.94	4.77%	+243.01	+29.50
RCSI Hospitals Group	8,935.29	+368.38	4.30%	+158.39	+46.07
Saolta University Hospital Care	8,833.81	+333.71	3.93%	+160.05	+114.98
South/South West Hospital Group	10,163.17	+502.83	5.21%	+184.65	+132.59
University of Limerick Hospital Group	4,047.24	+427.47	11.81%	+72.88	+35.05
other Acute Services	69.93	+21.30	43.80%	+2.36	+1.48
Acute Services	59,091.18	+2,754.59	4.89%	+989.54	+499.82
CHO 1	5,447.24	+70.08	1.30%	+10.55	+22.73
CHO 2	5,412.19	+153.22	2.91%	+20.77	+34.55
CHO 3	4,200.23	+105.32	2.57%	+31.10	+20.61
CHO 4	8,003.60	+287.61	3.73%	+20.82	+35.80
CHO 5	5,099.89	+172.58	3.50%	+19.42	+11.91
CHO 6	3,762.90	-561.01	-12.97%	+1.28	+15.05
CHO 7	6,522.72	+825.52	14.49%	+7.39	+38.13
CHO 8	6,101.46	+34.24	0.56%	-9.84	+4.11
CHO 9	6,509.26	+236.56	3.77%	+97.33	+59.42
PCRS	376.41	+20.89	5.88%	-16.06	-9.50
other Community Services	467.94	+14.92	3.29%	+0.32	-0.51
Community Services	51,903.84	+1,359.93	2.69%	+183.08	+232.30
Health & Wellbeing	1,452.98	+63.54	4.57%	+2.96	+11.51
Corporate	1,506.36	+37.59	2.56%	-21.37	-13.26
Health Business Services	1,512.95	+118.20	8.47%	+16.45	+5.01

Employment by Staff Group

Feb 2018 (Feb 2017 figure: 111,133)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	115,467.31	+4,333.85	3.90%	+1,170.66	+735.38
Consultants	2,977.48	+97.62	3.39%	+6.85	+7.07
NCHDs	6,327.30	+287.65	4.76%	-3.33	+41.30
Medical (other) & Dental	815.18	+11.44	1.42%	-4.83	+6.98
Medical/ Dental	10,119.96	+396.71	4.08%	-1.31	+55.35
Nurse Manager	7,488.95	+212.61	2.92%	+55.23	+44.04
Nurse Specialist	1,738.66	+141.45	8.86%	+32.56	+24.75
Staff Nurse	25,221.09	+471.19	1.90%	-93.97	+0.99
Public Health Nurse	1,511.13	+23.43	1.57%	-3.04	-0.31
Nursing Student	1,590.68	+694.56	77.51%	+1,090.58	+491.36
Nursing (other)	306.02	+2.73	0.90%	-1.55	-0.87
Nursing	37,856.53	+1,545.97	4.26%	+1,079.81	+559.96
Therapists (OT, Physio, SLT)	4,448.78	+184.47	4.33%	+7.88	+0.97
Health Professionals (other)	11,541.35	+407.12	3.66%	+32.17	+15.30
Health & Social Care Professionals	15,990.13	+591.59	3.84%	+40.05	+16.27
Management (VIII+)	1,628.59	+162.30	11.07%	+18.81	+10.07
Clerical & Supervisory (III to VII)	16,173.93	+690.40	4.46%	+69.32	+23.53
Management/ Admin	17,802.52	+852.70	5.03%	+88.13	+33.60
General Support	9,429.01	+54.63	0.58%	-24.65	-5.23
Patient & Client Care	24,269.16	+892.25	3.82%	-11.37	+75.43

Employment by Administration (HSE / S38): February 2018

Feb 2018 (Feb 2017 figure: 111,133)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	115,467.31	+4,333.85	+3.90%	+1,170.66	+735.38
HSE	74,828.05	+2,718.03	+3.77%	+718.65	+575.31
Voluntary Hospitals	24,858.17	+941.42	+3.94%	+429.79	+94.62
Voluntary Agencies (Non-Acute)	15,781.09	+674.40	+4.46%	+22.22	+65.45
Section 38	40,639.26	+1,615.82	+4.14%	+452.01	+160.07

HSE

Feb 2018 (Feb 2017 figure: 72,110)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	74,828.05	+2,718.03	+3.77%	+718.65	+575.31
Consultants	1,754.73	+58.15	+3.43%	+9.28	+10.91
NCHDs	4,031.42	+209.12	+5.47%	-12.38	+36.25
Medical (other) & Dental	769.34	+13.54	+1.79%	-4.59	+2.45
Medical/ Dental	6,555.49	+280.81	+4.48%	-7.69	+49.61
Nurse Manager	4,660.98	+147.08	+3.26%	+21.71	+26.03
Nurse Specialist	1,096.18	+81.23	+8.00%	+22.44	+14.48
Staff Nurse	16,369.68	+255.09	+1.58%	-64.30	-0.22
Public Health Nurse	1,511.13	+23.43	+1.57%	-3.04	-0.31
Nursing Student	946.98	+434.32	+84.72%	+634.55	+413.47
Nursing (other)	158.73	+3.50	+2.25%	+0.61	+0.48
Nursing	24,743.68	+944.65	+3.97%	+611.97	+453.93
Therapists (OT, Physio, SLT)	3,212.85	+141.47	+4.61%	+8.80	+2.08
Health Professionals (other)	5,984.80	+175.88	+3.03%	+26.93	+3.06
Health & Social Care Professionals	9,197.65	+317.35	+3.57%	+35.73	+5.14
Management (VIII+)	1,253.68	+146.44	+13.23%	+12.28	+11.45
Clerical & Supervisory (III to VII)	11,318.68	+472.68	+4.36%	+56.62	+7.00
Management/ Admin	12,572.36	+619.12	+5.18%	+68.90	+18.45
General Support	5,810.21	+57.93	+1.01%	-12.12	-13.37
Ambulance	1,742.76	+88.85	+5.37%	-2.19	+9.58
Care	10,765.19	+355.89	+3.42%	+85.24	+50.55
Home Help	3,440.71	+53.43	+1.58%	-61.19	+1.42
Patient & Client Care	15,948.66	+498.17	+3.22%	+21.86	+61.55

Employment by Administration (HSE / S38): February 2018

Section 38

Feb 2018 (Feb 2017 figure: 39,023)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	40,639.26	+1,615.82	+4.14%	+452.01	+160.07
Consultants	1,222.75	+39.47	+3.34%	-2.43	-3.84
NCHDs	2,295.88	+78.53	+3.54%	+9.05	+5.05
Medical (other) & Dental	45.84	-2.10	-4.38%	-0.24	+4.53
Medical/ Dental	3,564.47	+115.90	+3.36%	+6.38	+5.74
Nurse Manager	2,827.97	+65.53	+2.37%	+33.52	+18.01
Nurse Specialist	642.48	+60.22	+10.34%	+10.12	+10.27
Staff Nurse	8,851.41	+216.10	+2.50%	-29.67	+1.21
Nursing Student	643.70	+260.24	+67.87%	+456.03	+77.89
Nursing (other)	147.29	-0.77	-0.52%	-2.16	-1.35
Nursing	13,112.85	+601.32	+4.81%	+467.84	+106.03
Therapists (OT, Physio, SLT)	1,235.93	+43.00	+3.60%	-0.92	-1.11
Health Professionals (other)	5,556.55	+231.24	+4.34%	+5.24	+12.24
Health & Social Care Professionals	6,792.48	+274.24	+4.21%	+4.32	+11.13
Management (VIII+)	374.91	+15.86	+4.42%	+6.53	-1.38
Clerical & Supervisory (III to VII)	4,855.25	+217.72	+4.69%	+12.70	+16.53
Management/ Admin	5,230.16	+233.58	+4.67%	+19.23	+15.15
General Support	3,618.80	-3.30	-0.09%	-12.53	+8.14
Patient & Client Care	8,320.50	+394.08	+4.97%	-33.23	+13.88

Employment Acute, Community, HWB, Corporate, HBS: February 2018

Acute Services

Feb 2018 (Feb 2017 figure: 56,337)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	59,091.18	+2,754.59	+4.89%	+989.54	+499.82
Consultants	2,521.39	+96.96	+4.00%	+6.18	+2.01
NCHDs	5,351.18	+226.83	+4.43%	+4.00	+46.94
Medical (other) & Dental	54.47	-0.01	-0.02%	-1.27	+1.94
Medical/ Dental	7,927.04	+323.78	+4.26%	+8.91	+50.89
Nurse Manager	4,252.52	+227.29	+5.65%	+76.69	+50.69
Nurse Specialist	1,104.00	+88.75	+8.74%	+31.81	+16.15
Staff Nurse	15,880.45	+541.69	+3.53%	-66.11	-1.37
Public Health Nurse	1.00	+0.00	+0.00%	+0.00	+0.00
Nursing Student	1,078.96	+459.61	+74.21%	+759.29	+325.75
Nursing (other)	193.31	-1.59	-0.82%	+1.66	+1.00
Nursing	22,510.24	+1,315.75	+6.21%	+803.34	+392.22
Therapists (OT, Physio, SLT)	1,382.73	+81.85	+6.29%	+8.00	-4.20
Health Professionals (other)	5,819.15	+158.17	+2.79%	+27.50	-14.16
Health & Social Care Professionals	7,201.88	+240.02	+3.45%	+35.50	-18.36
Management (VIII+)	453.87	+56.07	+14.10%	+15.86	+10.08
Clerical & Supervisory (III to VII)	8,419.83	+320.99	+3.96%	+38.65	+22.41
Management/ Admin	8,873.70	+377.06	+4.44%	+54.51	+32.49
General Support	5,931.13	+146.76	+2.54%	-11.29	-13.29
Ambulance	1,742.76	+88.85	+5.37%	-2.19	+9.58
Care	4,904.43	+262.37	+5.65%	+100.76	+46.29
Patient & Client Care	6,647.19	+351.22	+5.58%	+98.57	+55.87

Community Services

Feb 2018 (Feb 2017 figure: 50,544)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	51,903.84	+1,359.93	+2.69%	+183.08	+232.30
Consultants	412.70	-2.13	-0.51%	+0.71	+4.98
NCHDs	928.31	+52.88	+6.04%	-5.70	-4.35
Medical (other) & Dental	648.88	+16.68	+2.64%	-1.32	+5.62
Medical/ Dental	1,989.89	+67.43	+3.51%	-6.31	+6.25
Nurse Manager	3,117.44	-12.12	-0.39%	-17.05	-3.65
Nurse Specialist	620.20	+50.47	+8.86%	-1.16	+7.21
Staff Nurse	9,338.77	-69.76	-0.74%	-27.12	+2.40
Public Health Nurse	1,505.41	+22.41	+1.51%	-4.04	-0.31
Nursing Student	511.72	+234.95	+84.89%	+331.29	+165.61
Nursing (other)	61.46	+2.22	+3.75%	-1.14	-1.14
Nursing	15,155.00	+228.17	+1.53%	+280.78	+170.12
Therapists (OT, Physio, SLT)	3,063.75	+102.62	+3.47%	-0.12	+5.17
Health Professionals (other)	5,035.53	+246.22	+5.14%	+6.57	+25.49
Health & Social Care Professionals	8,099.28	+348.84	+4.50%	+6.45	+30.66
Management (VIII+)	579.00	+45.86	+8.60%	+5.72	+3.53
Clerical & Supervisory (III to VII)	5,355.61	+217.93	+4.24%	+17.86	-4.07
Management/ Admin	5,934.61	+263.79	+4.65%	+23.58	-0.54
General Support	3,166.86	-96.87	-2.97%	-12.77	+6.37
Patient & Client Care	17,558.20	+548.57	+3.23%	-108.65	+19.44

Health & Wellbeing

Feb 2018 (Feb 2017 figure: 1,389)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	1,452.98	+63.54	+4.57%	+2.96	+11.51
Consultants	40.18	+2.83	+7.58%	+0.00	+0.08
NCHDs	38.42	+7.55	+24.46%	+0.58	-0.08
Medical (other) & Dental	91.04	-3.99	-4.20%	-2.81	-1.26
Medical/ Dental	169.64	+6.39	+3.91%	-2.23	-1.26
Nurse Manager	31.59	+4.09	+14.87%	-0.65	-0.10
Nurse Specialist	4.75	+0.23	+5.09%	+0.02	+0.11
Staff Nurse	1.87	-0.12	-6.03%	-0.12	-0.04
Public Health Nurse	3.72	+0.02	+0.54%	+0.00	+0.00
Nursing (other)	0.50	-0.65	-56.52%	-0.30	+0.09
Nursing	42.43	+3.57	+9.19%	-1.05	+0.06
Health Professionals (other)	666.85	+7.77	+1.18%	-1.24	+3.95
Health & Social Care Professionals	666.85	+7.77	+1.18%	-1.24	+3.95
Management (VIII+)	49.87	+4.27	+9.36%	-0.09	-0.51
Clerical & Supervisory (III to VII)	456.37	+47.97	+11.75%	+8.85	+9.14
Management/ Admin	506.24	+52.24	+11.51%	+8.76	+8.63
General Support	12.42	+0.00	+0.00%	+0.00	+0.00
Patient & Client Care	55.40	-6.43	-10.40%	-1.28	+0.13

Employment Acute, Community, HWB, Corporate, HBS: February 2018

Corporate

Feb 2018 (Feb 2017 figure: 1,469)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	1,506.36	+37.59	+2.56%	-21.37	-13.26
Consultants	3.21	-0.04	-1.23%	-0.04	+0.00
NCHDs	9.39	+0.39	+4.33%	-2.21	-1.21
Medical (other) & Dental	19.79	-2.24	-10.17%	+0.57	+0.68
Medical/ Dental	32.39	-1.89	-5.51%	-1.68	-0.53
Nurse Manager	81.88	-6.65	-7.51%	-3.76	-2.90
Nurse Specialist	8.71	+2.00	+29.81%	+1.89	+1.28
Staff Nurse		-0.62	-100.00%	-0.62	
Public Health Nurse	1.00	+1.00	-100.00%	+1.00	+0.00
Nursing (other)	48.96	+2.75	+5.95%	-1.77	-0.82
Nursing	140.55	-1.52	-1.07%	-3.26	-2.44
Therapists (OT, Physio, SLT)	2.30	+0.00	+0.00%	+0.00	+0.00
Health Professionals (other)	17.82	-3.04	-14.57%	+0.84	+1.02
Health & Social Care Professionals	20.12	-3.04	-13.13%	+0.84	+1.02
Management (VIII+)	397.16	+45.21	+12.85%	-7.38	-6.25
Clerical & Supervisory (III to VII)	902.27	+0.62	+0.07%	-9.97	-5.11
Management/ Admin	1,299.43	+45.83	+3.66%	-17.35	-11.36
General Support	9.30	-0.78	-7.74%	-0.91	-0.94
Patient & Client Care	4.57	-1.01	-18.10%	+0.99	+0.99

Health Business Services

Feb 2018 (Feb 2017 figure: 1,395)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	1,512.95	+118.20	+8.47%	+16.45	+5.01
Medical (other) & Dental	1.00	+1.00	-100.00%	+0.00	+0.00
Medical/ Dental	1.00	+1.00	-100.00%	+0.00	+0.00
Nurse Manager	5.52	+0.00	0.00%	+0.00	+0.00
Nurse Specialist	1.00	+0.00	0.00%	+0.00	+0.00
Nursing (other)	1.79	+0.00	0.00%	+0.00	+0.00
Nursing	8.31	+0.00	0.00%	+0.00	+0.00
Health Professionals (other)	2.00	-2.00	-50.00%	-1.50	-1.00
Health & Social Care Professionals	2.00	-2.00	-50.00%	-1.50	-1.00
Management (VIII+)	148.69	+10.89	+7.90%	+4.70	+3.22
Clerical & Supervisory (III to VII)	1,039.85	+102.89	+10.98%	+13.93	+1.16
Management/ Admin	1,188.54	+113.78	+10.59%	+18.63	+4.38
General Support	309.30	+5.52	+1.82%	+0.32	+2.63
Patient & Client Care	3.80	-0.10	-2.56%	-1.00	-1.00

Employment by Hospital Group, CHO etc. Feb 2018

Ambulance

Feb 2018 (Feb 2017 figure: 1,744)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	1,842.32	+97.84	+5.61%	-0.62	+10.64
Medical/ Dental	1.00	+0.00	+0.00%	+0.00	+0.00
Nurse Manager	1.00	+1.00	-100.00%	+0.00	+0.00
Staff Nurse	1.00	+1.00	-100.00%	+0.00	+0.00
Nursing	2.00	+2.00	-100.00%	+0.00	+0.00
Management (VIII+)	7.00	+1.57	+28.91%	+1.00	+1.00
Clerical & Supervisory (III to VII)	65.30	+5.54	+9.27%	+0.64	+0.12
Management/ Admin	72.30	+7.11	+10.91%	+1.64	+1.12
General Support	14.51	-1.00	-6.45%	+0.03	+0.00
Ambulance	1,742.76	+88.85	+5.37%	-2.19	+9.58
Care	9.75	+0.88	+9.92%	-0.10	-0.06
Patient & Client Care	1,752.51	+89.73	+5.40%	-2.29	+9.52

Children's Hospital Group

Feb 2018 (Feb 2017 figure: 2,986)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	3,166.26	+180.71	+6.05%	+61.83	+48.08
Consultants	176.62	+5.73	+3.35%	+0.08	-1.34
NCHDs	260.62	+11.56	+4.64%	-0.97	-3.94
Medical (other) & Dental	1.89	+0.46	+32.17%	+0.00	+0.00
Medical/ Dental	439.13	+17.75	+4.21%	-0.89	-5.28
Nurse Manager	290.45	-13.68	-4.50%	+15.38	+7.45
Nurse Specialist	132.41	+36.11	+37.50%	+5.30	+2.48
Staff Nurse	759.57	+57.65	+8.21%	+32.58	+29.61
Nursing Student	75.02	+5.81	+8.39%	-6.82	-0.14
Nursing (other)	8.07	+0.20	+2.54%	+0.65	+0.00
Nursing	1,265.52	+86.09	+7.30%	+47.09	+39.40
Therapists (OT, Physio, SLT)	67.64	+6.24	+10.16%	-0.63	-2.33
Health Professionals (other)	439.60	+9.79	+2.28%	-1.85	-3.65
Health & Social Care Professionals	507.24	+16.03	+3.26%	-2.48	-5.98
Management (VIII+)	37.64	+5.04	+15.46%	+0.91	+0.94
Clerical & Supervisory (III to VII)	568.62	+50.76	+9.80%	+7.72	+9.25
Management/ Admin	606.26	+55.80	+10.14%	+8.63	+10.19
Support	196.20	-11.20	-5.40%	-4.57	-0.53
General Support	196.20	-11.20	-5.40%	-4.57	-0.53
Care	151.91	+16.24	+11.97%	+14.05	+10.28
Patient & Client Care	151.91	+16.24	+11.97%	+14.05	+10.28

Dublin Midlands Hospital Group

Feb 2018 (Feb 2017 figure: 10,115)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	10,408.20	+293.41	+2.90%	+106.99	+81.43
Consultants	429.04	+22.16	+5.45%	+5.31	+1.17
NCHDs	849.74	+16.55	+1.99%	+1.28	+4.16
Medical (other) & Dental	7.59	+0.77	+11.29%	+0.02	+0.26
Medical/ Dental	1,286.37	+39.48	+3.17%	+6.61	+5.59
Nurse Manager	845.98	+53.56	+6.76%	+2.75	+4.54
Nurse Specialist	168.93	-6.04	-3.45%	+11.37	+1.54
Staff Nurse	2,683.83	+57.14	+2.18%	-57.45	-22.54
Nursing Student	151.10	+65.35	+76.21%	+128.75	+79.36
Nursing (other)	26.48	-1.06	-3.85%	+1.38	+0.98
Nursing	3,876.32	+168.95	+4.56%	+86.80	+63.88
Therapists (OT, Physio, SLT)	267.63	+10.43	+4.06%	-1.67	-1.08
Health Professionals (other)	1,349.33	+26.02	+1.97%	+0.20	-6.84
Health & Social Care Professionals	1,616.96	+36.45	+2.31%	-1.47	-7.92
Management (VIII+)	106.45	+19.70	+22.71%	+8.62	+6.47
Clerical & Supervisory (III to VII)	1,484.35	+18.16	+1.24%	+6.44	+10.64
Management/ Admin	1,590.80	+37.86	+2.44%	+15.06	+17.11
Support	874.91	-9.31	-1.05%	-15.83	-7.09
General Support	874.91	-9.31	-1.05%	-15.83	-7.09
Care	1,162.84	+19.98	+1.75%	+15.82	+9.86
Patient & Client Care	1,162.84	+19.98	+1.75%	+15.82	+9.86

Employment by Hospital Group, CHO etc. Feb 2018

Ireland East Hospital Group

Feb 2018 (Feb 2017 figure: 11,096)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	11,624.96	+528.94	+4.77%	+243.01	+29.50
Consultants	496.40	+21.19	+4.46%	-5.48	-2.81
NCHDs	1,115.79	+33.04	+3.05%	-4.73	+8.73
Medical (other) & Dental	24.09	+1.98	+8.96%	-0.88	-0.03
Medical/ Dental	1,636.28	+56.21	+3.56%	-11.09	+5.89
Nurse Manager	813.61	+38.31	+4.94%	+5.34	+8.93
Nurse Specialist	274.53	+25.51	+10.24%	+5.65	+9.59
Staff Nurse	3,167.51	+53.80	+1.73%	+3.92	-10.10
Nursing Student	210.33	+90.63	+75.71%	+162.85	+2.40
Nursing (other)	67.45	-3.14	-4.45%	-2.17	-0.86
Nursing	4,533.43	+205.11	+4.74%	+175.59	+9.96
Therapists (OT, Physio, SLT)	303.54	+19.34	+6.81%	+0.41	+0.56
Health Professionals (other)	1,058.43	+33.53	+3.27%	+10.56	+1.06
Health & Social Care Professionals	1,361.97	+52.87	+4.04%	+10.97	+1.62
Management (VIII+)	77.63	+6.43	+9.03%	+0.90	-0.01
Clerical & Supervisory (III to VII)	1,661.94	+95.84	+6.12%	+21.67	+5.42
Management/ Admin	1,739.57	+102.27	+6.25%	+22.57	+5.41
Support	1,412.98	+71.49	+5.33%	+13.96	+0.19
General Support	1,412.98	+71.49	+5.33%	+13.96	+0.19
Care	940.73	+40.99	+4.56%	+31.01	+6.43
Patient & Client Care	940.73	+40.99	+4.56%	+31.01	+6.43

RCSI Hospitals Group

Feb 2018 (Feb 2017 figure: 8,567)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	8,935.29	+368.38	+4.30%	+158.39	+46.07
Consultants	407.81	+7.22	+1.80%	-0.38	-0.66
NCHDs	872.73	+42.71	+5.15%	-0.95	+11.60
Medical (other) & Dental	3.48	-0.31	-8.18%	+0.15	+0.56
Medical/ Dental	1,284.02	+49.62	+4.02%	-1.18	+11.50
Nurse Manager	683.88	+17.56	+2.64%	+13.54	+13.48
Nurse Specialist	148.57	+10.74	+7.79%	+3.06	-2.30
Staff Nurse	2,449.48	+148.85	+6.47%	-5.27	-7.67
Nursing Student	170.75	+68.08	+66.31%	+143.75	+42.28
Nursing (other)	38.66	+3.15	+8.87%	+0.80	-0.17
Nursing	3,491.34	+248.38	+7.66%	+155.88	+45.62
Therapists (OT, Physio, SLT)	244.79	+2.75	+1.14%	-2.87	-7.38
Health Professionals (other)	809.63	+14.80	+1.86%	-5.07	-3.79
Health & Social Care Professionals	1,054.42	+17.55	+1.69%	-7.94	-11.17
Management (VIII+)	73.41	-2.00	-2.65%	+2.90	-0.01
Clerical & Supervisory (III to VII)	1,286.64	+44.03	+3.54%	-8.87	-4.12
Management/ Admin	1,360.05	+42.03	+3.19%	-5.97	-4.13
Support	1,018.45	-5.45	-0.53%	+6.43	+4.94
General Support	1,018.45	-5.45	-0.53%	+6.43	+4.94
Care	727.01	+16.25	+2.29%	+11.17	-0.69
Patient & Client Care	727.01	+16.25	+2.29%	+11.17	-0.69

Saolta University Hospital Care

Feb 2018 (Feb 2017 figure: 8,500)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	8,833.81	+333.71	+3.93%	+160.05	+114.98
Consultants	406.04	+22.13	+5.76%	+7.10	+1.89
NCHDs	914.17	+48.15	+5.56%	+8.12	+9.78
Medical (other) & Dental	10.25	-0.92	-8.24%	-1.41	-0.07
Medical/ Dental	1,330.46	+69.36	+5.50%	+13.81	+11.60
Nurse Manager	530.92	+19.73	+3.86%	+8.58	+4.66
Nurse Specialist	179.87	+13.26	+7.96%	+4.94	+1.97
Staff Nurse	2,632.42	+63.98	+2.49%	-4.93	+7.64
Public Health Nurse	1.00	+0.00	+0.00%	+0.00	+0.00
Nursing Student	142.66	+62.66	+78.33%	+117.55	+95.57
Nursing (other)	29.61	-0.45	-1.50%	+0.23	-0.02
Nursing	3,516.48	+159.18	+4.74%	+126.37	+109.82
Therapists (OT, Physio, SLT)	206.98	+17.68	+9.34%	+6.32	-0.24
Health Professionals (other)	840.42	+31.21	+3.86%	+17.39	+3.78
Health & Social Care Professionals	1,047.40	+48.89	+4.90%	+23.71	+3.54
Management (VIII+)	41.40	-2.06	-4.74%	-1.29	-1.04
Clerical & Supervisory (III to VII)	1,250.49	+15.11	+1.22%	-0.77	-8.48
Management/ Admin	1,291.89	+13.05	+1.02%	-2.06	-9.52
Support	888.67	+3.23	+0.36%	-6.64	-7.98
General Support	888.67	+3.23	+0.36%	-6.64	-7.98
Care	758.91	+40.00	+5.56%	+4.86	+7.52
Patient & Client Care	758.91	+40.00	+5.56%	+4.86	+7.52

Employment by Hospital Group, CHO etc. Feb 2018

South/South West Hospital Group

Feb 2018 (Feb 2017 figure: 9,660)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	10,163.17	+502.83	+5.21%	+184.65	+132.59
Consultants	450.91	+17.70	+4.09%	-2.14	+1.30
NCHDs	982.00	+38.37	+4.07%	-3.67	+8.16
Medical (other) & Dental	6.48	+2.87	+79.50%	+1.00	+1.00
Medical/ Dental	1,439.39	+58.94	+4.27%	-4.81	+10.46
Nurse Manager	755.06	+75.53	+11.12%	+26.48	+12.89
Nurse Specialist	141.51	+8.06	+6.04%	-0.05	+1.52
Staff Nurse	3,054.18	+91.10	+3.07%	-1.56	+4.79
Nursing Student	245.57	+118.57	+93.36%	+135.38	+87.73
Nursing (other)	11.90	+0.10	+0.85%	+0.93	+1.18
Nursing	4,208.22	+293.36	+7.49%	+161.18	+108.11
Therapists (OT, Physio, SLT)	231.11	+20.32	+9.64%	+5.21	+5.31
Health Professionals (other)	983.30	+18.29	+1.90%	-1.91	-4.42
Health & Social Care Professionals	1,214.41	+38.61	+3.28%	+3.30	+0.89
Management (VIII+)	50.00	+12.00	+31.58%	+3.05	+2.30
Clerical & Supervisory (III to VII)	1,456.75	+43.10	+3.05%	+8.75	+6.99
Management/ Admin	1,506.75	+55.10	+3.80%	+11.80	+9.29
Support	1,197.61	+34.02	+2.92%	-1.26	-3.31
General Support	1,197.61	+34.02	+2.92%	-1.26	-3.31
Care	596.79	+22.80	+3.97%	+14.44	+7.15
Patient & Client Care	596.79	+22.80	+3.97%	+14.44	+7.15

University of Limerick Hospital Group

Feb 2018 (Feb 2017 figure: 3,620)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	4,047.24	+427.47	+11.81%	+72.88	+35.05
Consultants	153.57	+6.83	+4.65%	+1.69	+2.46
NCHDs	356.13	+36.45	+11.40%	+4.92	+8.45
Medical (other) & Dental	0.69	-4.86	-87.57%	-0.15	+0.22
Medical/ Dental	510.39	+38.42	+8.14%	+6.46	+11.13
Nurse Manager	322.77	+27.43	+9.29%	+3.62	-2.06
Nurse Specialist	58.18	+1.11	+1.94%	+1.54	+1.35
Staff Nurse	1,132.46	+68.17	+6.41%	-33.40	-3.10
Nursing Student	83.53	+48.51	+138.52%	+77.83	+18.55
Nursing (other)	11.14	-0.39	-3.38%	-0.16	-0.11
Nursing	1,608.08	+144.83	+9.90%	+49.43	+14.63
Therapists (OT, Physio, SLT)	61.04	+5.09	+9.10%	+1.23	+0.96
Health Professionals (other)	336.44	+30.53	+9.98%	+8.18	-0.30
Health & Social Care Professionals	397.48	+35.62	+9.84%	+9.41	+0.66
Management (VIII+)	35.37	+5.65	+19.01%	+0.75	+0.16
Clerical & Supervisory (III to VII)	611.63	+32.74	+5.66%	+0.73	+2.18
Management/ Admin	647.00	+38.39	+6.31%	+1.48	+2.34
Support	327.80	+64.98	+24.72%	-3.41	+0.49
General Support	327.80	+64.98	+24.72%	-3.41	+0.49
Care	556.49	+105.23	+23.32%	+9.51	+5.80
Patient & Client Care	556.49	+105.23	+23.32%	+9.51	+5.80

other Acute Services

Feb 2018 (Feb 2017 figure: 49)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	69.93	+21.30	+43.80%	+2.36	+1.48
Medical/ Dental		-6.00	-100.00%		
Nursing	8.85	+7.85	+785.00%	+1.00	+0.80
Health & Social Care Professionals	2.00	-6.00	-75.00%	+0.00	+0.00
Management (VIII+)	24.97	+9.74	+63.95%	-0.98	+0.27
Clerical & Supervisory (III to VII)	34.11	+15.71	+85.38%	+2.34	+0.41
Management/ Admin	59.08	+25.45	+75.68%	+1.36	+0.68

Employment by Hospital Group, CHO etc. Feb 2018

CHO 1

Feb 2018 (Feb 2017 figure: 5,377)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	5,447.24	+70.08	+1.30%	+10.55	+22.73
Consultants	34.39	+0.67	+1.99%	+1.00	+1.77
NCHDs	81.10	+8.98	+12.45%	-0.22	-2.13
Medical (other) & Dental	56.64	+0.66	+1.18%	-1.80	-0.99
Medical/ Dental	172.13	+10.31	+6.37%	-1.02	-1.35
Nurse Manager	351.92	+5.94	+1.72%	+11.69	+6.08
Nurse Specialist	91.84	+2.92	+3.28%	-0.39	+0.80
Staff Nurse	1,057.09	-3.50	-0.33%	-4.82	+6.31
Public Health Nurse	148.48	+0.75	+0.51%	-4.32	-1.38
Nursing Student	54.46	+25.46	+87.79%	+43.67	+25.74
Nursing (other)	4.80	+0.18	+3.90%	+0.00	+0.00
Nursing	1,708.59	+31.75	+1.89%	+45.83	+37.55
Therapists (OT, Physio, SLT)	284.78	-3.63	-1.26%	+0.50	-0.56
Health Professionals (other)	219.28	+3.04	+1.41%	+0.62	+0.14
Health & Social Care Professionals	504.06	-0.59	-0.12%	+1.12	-0.42
Management (VIII+)	47.88	+1.34	+2.88%	-0.61	+0.64
Clerical & Supervisory (III to VII)	556.72	+7.74	+1.41%	+1.33	-0.87
Management/ Admin	604.60	+9.08	+1.52%	+0.72	-0.23
General Support	360.78	-10.91	-2.94%	-1.73	-1.64
Patient & Client Care	2,097.08	+30.44	+1.47%	-34.37	-11.18

CHO 2

Feb 2018 (Feb 2017 figure: 5,259)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	5,412.19	+153.22	+2.91%	+20.77	+34.55
Consultants	39.72	+1.78	+4.69%	+0.98	+0.67
NCHDs	106.92	+9.64	+9.91%	+1.25	+0.82
Medical (other) & Dental	61.90	-0.74	-1.18%	-0.58	-0.47
Medical/ Dental	208.54	+10.68	+5.40%	+1.65	+1.02
Nurse Manager	294.13	-1.84	-0.62%	-6.39	-2.56
Nurse Specialist	80.16	+9.84	+13.99%	-0.95	+0.22
Staff Nurse	939.77	-18.36	-1.92%	+4.61	-4.90
Public Health Nurse	177.46	+2.76	+1.58%	+3.26	-1.02
Nursing Student	46.69	+25.20	+117.26%	+17.55	+19.75
Nursing (other)	1.88	+1.88	-100.00%	-0.12	+0.00
Nursing	1,540.09	+19.48	+1.28%	+17.96	+11.49
Therapists (OT, Physio, SLT)	298.69	+16.14	+5.71%	+5.82	+3.62
Health Professionals (other)	470.95	+26.16	+5.88%	+8.48	-2.48
Health & Social Care Professionals	769.64	+42.30	+5.82%	+14.30	+1.14
Management (VIII+)	52.23	+3.21	+6.55%	-1.91	-1.45
Clerical & Supervisory (III to VII)	594.38	+43.65	+7.93%	+6.62	+2.07
Management/ Admin	646.61	+46.86	+7.81%	+4.71	+0.62
General Support	243.55	-12.89	-5.03%	-0.03	-2.79
Patient & Client Care	2,003.76	+46.79	+2.39%	-17.82	+23.07

CHO 3

Feb 2018 (Feb 2017 figure: 4,095)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	4,200.23	+105.32	+2.57%	+31.10	+20.61
Consultants	27.21	+0.49	+1.83%	+0.04	+0.00
NCHDs	62.85	+6.70	+11.93%	-0.81	+0.85
Medical (other) & Dental	58.92	+4.34	+7.95%	+1.01	+0.49
Medical/ Dental	148.98	+11.53	+8.39%	+0.24	+1.34
Nurse Manager	249.30	-3.53	-1.40%	+1.94	+2.43
Nurse Specialist	43.95	+1.21	+2.83%	-1.49	-0.00
Staff Nurse	782.95	-30.04	-3.70%	-10.17	+0.04
Public Health Nurse	123.77	+13.56	+12.30%	+3.82	+1.39
Nursing Student	39.90	+25.90	+185.00%	+32.40	+5.68
Nursing (other)	8.72	+0.00	+0.00%	+0.00	+0.00
Nursing	1,248.59	+7.10	+0.57%	+26.50	+9.54
Therapists (OT, Physio, SLT)	189.47	+8.18	+4.51%	-4.84	-4.16
Health Professionals (other)	465.44	+24.86	+5.64%	+6.40	+6.34
Health & Social Care Professionals	654.91	+33.04	+5.31%	+1.56	+2.18
Management (VIII+)	33.01	-1.08	-3.17%	-0.20	-0.16
Clerical & Supervisory (III to VII)	441.36	+33.21	+8.14%	+11.18	+3.95
Management/ Admin	474.37	+32.13	+7.27%	+10.98	+3.79
General Support	249.14	-6.35	-2.49%	+1.49	+2.18
Patient & Client Care	1,424.24	+27.87	+2.00%	-9.67	+1.58

Employment by Hospital Group, CHO etc. Feb 2018

CHO 4

Feb 2018 (Feb 2017 figure: 7,716)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	8,003.60	+287.61	+3.73%	+20.82	+35.80
Consultants	51.04	+1.14	+2.28%	-0.02	-0.83
NCHDs	125.22	+2.45	+2.00%	-1.61	-1.87
Medical (other) & Dental	124.00	+8.92	+7.75%	+2.51	+6.57
Medical/ Dental	300.26	+12.51	+4.35%	+0.88	+3.87
Nurse Manager	383.24	+1.08	+0.28%	-1.34	-0.68
Nurse Specialist	67.69	+7.65	+12.74%	-1.17	-0.31
Staff Nurse	1,598.62	+20.41	+1.29%	-6.21	+6.79
Public Health Nurse	217.61	-2.09	-0.95%	+0.76	-0.51
Nursing Student	59.50	+28.00	+88.89%	+34.50	+22.50
Nursing (other)	0.50	+0.00	+0.00%	+0.00	+0.00
Nursing	2,327.16	+55.05	+2.42%	+26.54	+27.79
Therapists (OT, Physio, SLT)	411.99	+14.57	+3.67%	-0.10	+1.08
Health Professionals (other)	574.64	+34.38	+6.36%	+2.72	+3.85
Health & Social Care Professionals	986.63	+48.95	+5.22%	+2.62	+4.93
Management (VIII+)	66.12	+7.07	+11.97%	+1.00	-0.35
Clerical & Supervisory (III to VII)	596.67	+45.25	+8.21%	+1.93	-4.78
Management/ Admin	662.79	+52.32	+8.57%	+2.93	-5.13
General Support	394.23	-21.45	-5.16%	-1.19	-0.17
Patient & Client Care	3,332.53	+140.23	+4.39%	-10.96	+4.51

CHO 5

Feb 2018 (Feb 2017 figure: 4,927)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	5,099.89	+172.58	+3.50%	+19.42	+11.91
Consultants	29.80	-5.38	-15.29%	-2.20	-1.00
NCHDs	68.32	+8.82	+14.82%	-0.58	+0.02
Medical (other) & Dental	63.86	+3.64	+6.04%	+0.35	+0.15
Medical/ Dental	161.98	+7.08	+4.57%	-2.43	-0.83
Nurse Manager	327.62	-6.07	-1.82%	+2.85	+1.63
Nurse Specialist	52.98	+6.35	+13.62%	+1.08	+1.68
Staff Nurse	957.27	+3.70	+0.39%	+1.42	+2.07
Public Health Nurse	165.80	+3.71	+2.29%	+1.55	+3.04
Nursing Student	48.30	+16.80	+53.33%	+27.00	-0.75
Nursing (other)	3.64	-0.01	-0.27%	-0.01	+0.06
Nursing	1,555.61	+24.48	+1.60%	+33.89	+7.73
Therapists (OT, Physio, SLT)	320.85	+14.48	+4.73%	-1.58	+0.72
Health Professionals (other)	347.42	+14.61	+4.39%	-3.34	-2.52
Health & Social Care Professionals	668.27	+29.09	+4.55%	-4.92	-1.80
Management (VIII+)	39.15	+8.20	+26.49%	+1.98	+0.76
Clerical & Supervisory (III to VII)	425.42	+8.16	+1.96%	+2.06	+0.04
Management/ Admin	464.57	+16.36	+3.65%	+4.04	+0.80
General Support	396.78	-26.64	-6.29%	-1.78	+3.56
Patient & Client Care	1,852.68	+122.21	+7.06%	-9.38	+2.45

CHO 6

Feb 2018 (Feb 2017 figure: 4,324)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	3,762.90	-561.01	-12.97%	+1.28	+15.05
Consultants	50.98	+2.06	+4.21%	+0.54	+0.45
NCHDs	78.21	-2.46	-3.05%	-1.75	-4.76
Medical (other) & Dental	54.38	+0.52	+0.97%	-0.34	+0.41
Medical/ Dental	183.57	+0.12	+0.07%	-1.55	-3.90
Nurse Manager	229.09	-26.72	-10.45%	-0.15	+0.80
Nurse Specialist	21.78	-2.73	-11.14%	-1.09	+0.25
Staff Nurse	626.26	-73.08	-10.45%	+2.94	+3.32
Public Health Nurse	117.72	-0.54	-0.46%	-5.12	-2.65
Nursing Student	20.00	+4.00	+25.00%	+0.65	+0.00
Nursing (other)	3.00	-1.00	-25.00%	+0.00	+0.01
Nursing	1,017.85	-100.07	-8.95%	-2.77	+1.73
Therapists (OT, Physio, SLT)	294.44	-12.70	-4.13%	-5.47	-4.52
Health Professionals (other)	561.32	-173.91	-23.65%	-0.66	+10.57
Health & Social Care Professionals	855.76	-186.61	-17.90%	-6.13	+6.05
Management (VIII+)	73.79	+0.05	+0.07%	+1.27	+0.40
Clerical & Supervisory (III to VII)	459.10	-9.87	-2.10%	+7.26	+3.09
Management/ Admin	532.89	-9.82	-1.81%	+8.53	+3.49
General Support	272.42	-47.07	-14.73%	+5.32	+0.25
Patient & Client Care	900.41	-217.56	-19.46%	-2.12	+7.43

Employment by Hospital Group, CHO etc. Feb 2018

CHO 7

Feb 2018 (Feb 2017 figure: 5,697)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	6,522.72	+825.52	+14.49%	+7.39	+38.13
Consultants	56.01	-2.36	-4.04%	+0.09	+1.80
NCHDs	126.17	+3.13	+2.54%	+1.00	+0.18
Medical (other) & Dental	86.53	+5.34	+6.58%	-2.23	-0.47
Medical/ Dental	268.71	+6.11	+2.33%	-1.14	+1.51
Nurse Manager	387.38	+20.77	+5.67%	-14.64	-5.49
Nurse Specialist	80.19	+3.47	+4.52%	+0.11	+1.08
Staff Nurse	1,020.08	+48.71	+5.01%	-10.06	+0.99
Public Health Nurse	185.98	+7.82	+4.39%	-0.83	+1.54
Nursing Student	58.19	+20.84	+55.80%	+34.08	+17.47
Nursing (other)	9.99	-0.07	-0.70%	+1.00	-0.01
Nursing	1,741.81	+101.54	+6.19%	+9.66	+15.58
Therapists (OT, Physio, SLT)	428.74	+28.40	+7.09%	+8.47	+3.21
Health Professionals (other)	649.21	+233.40	+56.13%	+1.55	+3.29
Health & Social Care Professionals	1,077.95	+261.80	+32.08%	+10.02	+6.50
Management (VIII+)	63.83	-1.90	-2.89%	-3.21	-2.99
Clerical & Supervisory (III to VII)	545.61	+45.18	+9.03%	-4.34	+0.90
Management/ Admin	609.44	+43.28	+7.64%	-7.55	-2.09
General Support	494.97	+52.36	+11.83%	-3.13	+2.49
Patient & Client Care	2,329.84	+360.43	+18.30%	-0.47	+14.14

CHO 8

Feb 2018 (Feb 2017 figure: 6,067)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	6,101.46	+34.24	+0.56%	-9.84	+4.11
Consultants	42.02	-0.12	-0.28%	+1.80	+1.56
NCHDs	127.39	+2.61	+2.09%	-0.31	-1.37
Medical (other) & Dental	75.51	-3.14	-3.99%	+1.15	+0.14
Medical/ Dental	244.92	-0.65	-0.26%	+2.64	+0.33
Nurse Manager	379.19	-4.84	-1.26%	-6.38	-2.27
Nurse Specialist	98.22	+1.37	+1.41%	+0.87	+1.25
Staff Nurse	1,005.14	-11.77	-1.16%	-6.31	-9.89
Public Health Nurse	194.48	-2.86	-1.45%	-3.99	-1.23
Nursing Student	68.68	+23.87	+53.27%	+54.64	+39.72
Nursing (other)	7.45	+0.21	+2.90%	-1.07	-0.56
Nursing	1,753.16	+5.98	+0.34%	+37.76	+27.02
Therapists (OT, Physio, SLT)	368.26	+11.68	+3.28%	-3.21	-0.02
Health Professionals (other)	632.71	+41.73	+7.06%	-3.26	+0.92
Health & Social Care Professionals	1,000.97	+53.41	+5.64%	-6.47	+0.90
Management (VIII+)	62.29	+1.97	+3.27%	-0.73	+1.51
Clerical & Supervisory (III to VII)	659.73	-25.07	-3.66%	-12.35	-5.89
Management/ Admin	722.02	-23.10	-3.10%	-13.08	-4.38
General Support	205.53	-8.53	-3.98%	-5.33	-3.46
Patient & Client Care	2,174.86	+7.13	+0.33%	-25.36	-16.30

CHO 9

Feb 2018 (Feb 2017 figure: 6,273)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	6,509.26	+236.56	+3.77%	+97.33	+59.42
Consultants	68.30	-2.23	-3.16%	-1.52	+0.56
NCHDs	140.16	+12.00	+9.36%	-2.70	+6.88
Medical (other) & Dental	67.14	-2.86	-4.09%	-1.39	-0.21
Medical/ Dental	275.60	+6.91	+2.57%	-5.61	+7.23
Nurse Manager	459.74	+9.95	+2.21%	-3.32	-1.78
Nurse Specialist	79.39	+18.39	+30.15%	+0.87	+2.16
Staff Nurse	1,208.87	-4.32	-0.36%	+4.75	-0.74
Public Health Nurse	174.11	-0.70	-0.40%	+0.83	+0.51
Nursing Student	116.00	+64.88	+126.92%	+86.80	+35.50
Nursing (other)	21.48	+1.03	+5.04%	-0.94	-0.64
Nursing	2,059.59	+89.23	+4.53%	+88.99	+35.01
Therapists (OT, Physio, SLT)	457.58	+24.84	+5.74%	+1.34	+5.85
Health Professionals (other)	1,069.71	+40.78	+3.96%	-5.61	+3.81
Health & Social Care Professionals	1,527.29	+65.62	+4.49%	-4.27	+9.66
Management (VIII+)	72.12	+17.27	+31.49%	+6.37	+3.88
Clerical & Supervisory (III to VII)	632.47	+41.81	+7.08%	+17.92	+6.47
Management/ Admin	704.59	+59.08	+9.15%	+24.29	+10.35
General Support	530.73	-17.92	-3.27%	-9.10	+2.89
Patient & Client Care	1,411.46	+33.64	+2.44%	+3.03	-5.72

PCRS

Feb 2018 (Feb 2017 figure: 356)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	376.41	+20.89	+5.88%	-16.06	-9.50
Health Professionals (other)	16.80	+3.50	+26.32%	+0.50	+0.00
Health & Social Care Professionals	16.80	+3.50	+26.32%	+0.50	+0.00
Management (VIII+)	15.00	+2.00	+15.38%	+0.00	+0.00
Clerical & Supervisory (III to VII)	341.61	+15.39	+4.72%	-16.56	-9.50
Management/ Admin	356.61	+17.39	+5.13%	-16.56	-9.50
General Support	3.00	+0.00	+0.00%	+0.00	+0.00

Employment by Hospital Group, CHO etc. Feb 2018

other Community Services

Feb 2018 (Feb 2017 figure: 453)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	467.94	+14.92	+3.29%	+0.32	-0.51
Consultants	13.23	+1.82	+15.95%	+0.00	+0.00
NCHDs	11.97	+1.01	+9.22%	+0.03	-2.97
Medical/ Dental	25.20	+2.83	+12.65%	+0.03	-2.97
Nurse Manager	55.83	-6.86	-10.94%	-1.31	-1.81
Nurse Specialist	4.00	+2.00	+100.00%	+1.00	+0.08
Staff Nurse	142.72	-1.51	-1.05%	-3.27	-1.59
Nursing	202.55	-6.37	-3.05%	-3.58	-3.32
Therapists (OT, Physio, SLT)	8.95	+0.66	+7.96%	-1.05	-0.05
Health Professionals (other)	28.05	-2.33	-7.67%	-0.83	+1.57
Health & Social Care Professionals	37.00	-1.67	-4.32%	-1.88	+1.52
Management (VIII+)	53.58	+7.73	+16.86%	+1.76	+1.29
Clerical & Supervisory (III to VII)	102.54	+12.48	+13.86%	+2.81	+0.45
Management/ Admin	156.12	+20.21	+14.87%	+4.57	+1.74
Support	15.73	+2.53	+19.17%	+2.71	+3.06
General Support	15.73	+2.53	+19.17%	+2.71	+3.06
Care	31.34	-2.61	-7.69%	-1.53	-0.54
Patient & Client Care	31.34	-2.61	-7.69%	-1.53	-0.54

Health & Wellbeing

Feb 2018 (Feb 2017 figure: 1,389)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	1,452.98	+63.54	+4.57%	+2.96	+11.51
Consultants	40.18	+2.83	+7.58%	+0.00	+0.08
NCHDs	38.42	+7.55	+24.46%	+0.58	-0.08
Medical (other) & Dental	91.04	-3.99	-4.20%	-2.81	-1.26
Medical/ Dental	169.64	+6.39	+3.91%	-2.23	-1.26
Nurse Manager	31.59	+4.09	+14.87%	-0.65	-0.10
Nurse Specialist	4.75	+0.23	+5.09%	+0.02	+0.11
Staff Nurse	1.87	-0.12	-6.03%	-0.12	-0.04
Public Health Nurse	3.72	+0.02	+0.54%	+0.00	+0.00
Nursing (other)	0.50	-0.65	-56.52%	-0.30	+0.09
Nursing	42.43	+3.57	+9.19%	-1.05	+0.06
Health Professionals (other)	666.85	+7.77	+1.18%	-1.24	+3.95
Health & Social Care Professionals	666.85	+7.77	+1.18%	-1.24	+3.95
Management (VIII+)	49.87	+4.27	+9.36%	-0.09	-0.51
Clerical & Supervisory (III to VII)	456.37	+47.97	+11.75%	+8.85	+9.14
Management/ Admin	506.24	+52.24	+11.51%	+8.76	+8.63
General Support	12.42	+0.00	+0.00%	+0.00	+0.00
Patient & Client Care	55.40	-6.43	-10.40%	-1.28	+0.13

Corporate

Feb 2018 (Feb 2017 figure: 1,469)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	1,506.36	+37.59	+2.56%	-21.37	-13.26
Consultants	3.21	-0.04	-1.23%	-0.04	+0.00
NCHDs	9.39	+0.39	+4.33%	-2.21	-1.21
Medical (other) & Dental	19.79	-2.24	-10.17%	+0.57	+0.68
Medical/ Dental	32.39	-1.89	-5.51%	-1.68	-0.53
Nurse Manager	81.88	-6.65	-7.51%	-3.76	-2.90
Nurse Specialist	8.71	+2.00	+29.81%	+1.89	+1.28
Staff Nurse		-0.62	-100.00%	-0.62	
Public Health Nurse	1.00	+1.00	+100.00%	+1.00	+0.00
Nursing (other)	48.96	+2.75	+5.95%	-1.77	-0.82
Nursing	140.55	-1.52	-1.07%	-3.26	-2.44
Therapists (OT, Physio, SLT)	2.30	+0.00	+0.00%	+0.00	+0.00
Health Professionals (other)	17.82	-3.04	-14.57%	+0.84	+1.02
Health & Social Care Professionals	20.12	-3.04	-13.13%	+0.84	+1.02
Management (VIII+)	397.16	+45.21	+12.85%	-7.38	-6.25
Clerical & Supervisory (III to VII)	902.27	+0.62	+0.07%	-9.97	-5.11
Management/ Admin	1,299.43	+45.83	+3.66%	-17.35	-11.36
General Support	9.30	-0.78	-7.74%	-0.91	-0.94
Patient & Client Care	4.57	-1.01	-18.10%	+0.99	+0.99

Employment by Hospital Group, CHO etc. Feb 2018

Health Business Services

Feb 2018 (Feb 2017 figure: 1,395)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	1,512.95	+118.20	+8.47%	+16.45	+5.01
Medical (other) & Dental	1.00	+1.00	-100.00%	+0.00	+0.00
Medical/ Dental	1.00	+1.00	-100.00%	+0.00	+0.00
Nurse Manager	5.52	+0.00	+0.00%	+0.00	+0.00
Nurse Specialist	1.00	+0.00	+0.00%	+0.00	+0.00
Nursing (other)	1.79	+0.00	+0.00%	+0.00	+0.00
Nursing	8.31	+0.00	+0.00%	+0.00	+0.00
Health Professionals (other)	2.00	-2.00	-50.00%	-1.50	-1.00
Health & Social Care Professionals	2.00	-2.00	-50.00%	-1.50	-1.00
Management (VIII+)	148.69	+10.89	+7.90%	+4.70	+3.22
Clerical & Supervisory (III to VII)	1,039.85	+102.89	+10.98%	+13.93	+1.16
Management/ Admin	1,188.54	+113.78	+10.59%	+18.63	+4.38
General Support	309.30	+5.52	+1.82%	+0.32	+2.63
Patient & Client Care	3.80	-0.10	-2.56%	-1.00	-1.00

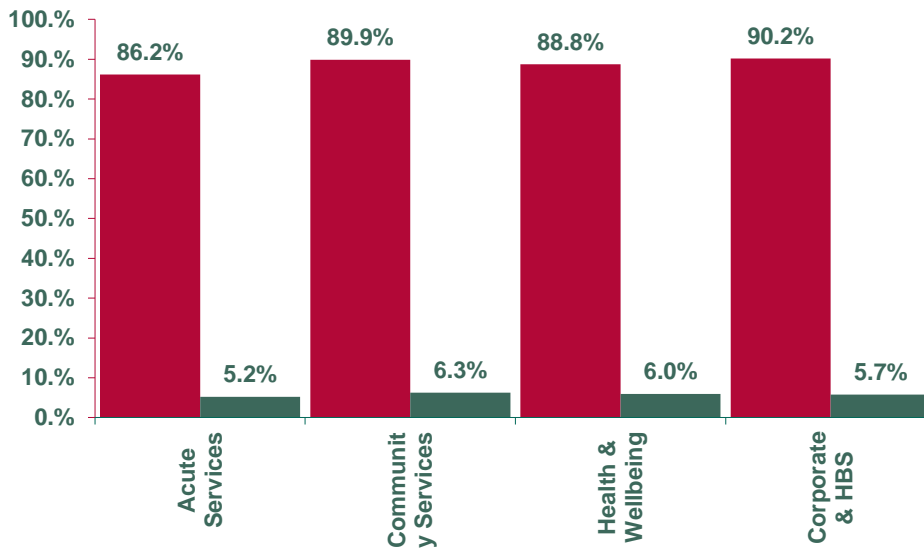
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: Jan 2018

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
National Children's Hospital at Tallaght Hospital	3.06%	6.36%	3.55%	5.20%	0.00%	2.64%	5.13%	82.84%
Our Lady's Children's Hospital, Crumlin	1.71%	4.80%	3.28%	6.25%	8.53%	6.07%	4.74%	90.27%
Temple Street Children's University Hospital	0.59%	6.72%	5.46%	6.86%	13.30%	6.54%	5.90%	93.32%
Children's Hospital Group	1.47%	5.58%	4.17%	6.47%	9.65%	5.95%	5.19%	91.01%
Coombe Women and Infants University Hospital	0.17%	4.11%	0.57%	3.10%	10.02%	2.57%	4.19%	76.41%
MRH Portlaoise	3.32%	6.80%	4.60%	9.40%	14.78%	8.80%	7.32%	88.19%
MRH Tullamore	0.97%	7.65%	9.63%	8.78%	4.68%	10.97%	7.73%	90.51%
Naas General Hospital	1.31%	6.24%	3.23%	2.56%	4.03%	8.63%	5.15%	71.00%
St. James's Hospital	1.01%	4.70%	2.56%	5.53%	7.51%	6.66%	4.38%	85.25%
St. Luke's Radiation Oncology Network	1.00%	5.74%	4.48%	9.59%	9.61%	4.62%	6.05%	86.07%
Tallaght Hospital - Adults	1.10%	5.71%	5.23%	7.21%	7.21%	8.57%	5.59%	86.57%
Dublin Midlands Hospital Group	1.12%	5.39%	3.93%	6.26%	7.93%	8.11%	5.26%	85.10%
Cappagh National Orthopaedic Hospital	3.17%	4.18%	2.44%	8.07%	5.02%	14.97%	5.26%	89.31%
Mater Misericordiae University Hospital	1.46%	4.48%	2.64%	5.35%	5.82%	7.05%	4.19%	87.88%
MRH Mullingar	1.35%	6.31%	3.30%	4.73%	9.12%	9.98%	5.76%	88.75%
National Maternity Hospital	0.79%	4.07%	1.24%	3.06%	3.85%	6.67%	3.42%	83.00%
Our Lady's Hospital Navan	1.91%	5.77%	3.55%	7.93%	1.51%	6.44%	5.25%	84.31%
Royal Victoria Eye and Ear Hospital	0.67%	5.58%	2.35%	3.83%	0.79%	12.46%	3.88%	74.62%
St. Columcille's Hospital	0.44%	8.46%	2.67%	4.35%	10.31%	1.80%	5.58%	86.94%
St Luke's General Hospital Kilkenny	1.56%	7.38%	6.86%	5.26%	8.85%	7.55%	6.50%	90.49%
St. Michael's Hospital	0.18%	4.55%	5.51%	3.77%	4.24%	6.07%	4.18%	83.60%
St. Vincent's University Hospital	0.28%	4.23%	2.55%	3.15%	5.98%	7.62%	3.70%	84.38%
Wexford General Hospital	0.56%	7.46%	3.83%	4.45%	8.53%	13.73%	6.40%	89.22%
Ireland East Hospital Group	1.00%	5.13%	3.00%	4.46%	6.47%	7.90%	4.60%	86.83%
Beaumont Hospital	0.96%	3.98%	2.78%	6.23%	6.67%	6.69%	4.23%	90.97%
Cavan General Hospital	1.56%	6.68%	5.88%	7.92%	7.62%	7.96%	6.22%	88.09%
Connolly Hospital	0.67%	4.76%	4.03%	5.53%	8.48%	7.98%	4.89%	88.35%
Louth County Hospital	0.00%	11.02%	9.56%	7.89%	13.60%	10.06%	10.20%	90.91%
Monaghan Hospital	0.00%	4.06%	3.70%	8.68%	14.57%	23.92%	10.36%	88.45%
Our Lady of Lourdes Hospital	1.59%	7.68%	5.19%	6.99%	13.02%	18.92%	7.44%	86.94%
Rotunda Hospital	0.35%	6.46%	2.37%	2.96%	3.37%	2.69%	3.76%	85.41%
RCSI Hospitals Group	1.05%	5.46%	3.75%	6.18%	7.88%	9.34%	5.31%	88.81%
Galway University Hospitals	1.21%	5.75%	3.17%	5.03%	5.47%	6.37%	4.53%	81.04%
Letterkenny University Hospital	1.98%	6.69%	4.12%	7.58%	10.22%	6.60%	6.54%	86.85%
Mayo University Hospital	3.06%	6.27%	7.28%	6.09%	6.95%	7.01%	6.00%	82.36%
Portluncula University Hospital	0.09%	4.12%	3.69%	1.79%	8.29%	3.28%	3.50%	74.85%
Roscommon University Hospital	0.00%	4.41%	3.26%	2.36%	6.80%	6.18%	4.26%	84.35%
Sligo University Hospital	0.72%	6.87%	4.61%	6.22%	6.03%	6.88%	5.58%	87.11%
Saolta University Hospital Care Group	1.34%	5.99%	4.10%	5.38%	7.24%	6.40%	5.15%	83.43%
Bantry General Hospital	0.97%	5.38%	0.00%	4.10%	1.90%	6.92%	4.49%	88.39%
Cork University Hospital	1.05%	3.81%	6.26%	4.60%	8.07%	4.46%	4.42%	79.72%
Lourdes Orthopaedic Hospital Kilcreene	0.00%	7.85%		4.54%	4.80%		5.85%	88.49%
Mallow General Hospital	1.50%	6.98%	6.93%	3.23%	5.62%	11.94%	6.64%	88.15%
Mercy University Hospital	0.29%	7.06%	2.89%	2.50%	8.84%	15.35%	5.62%	82.37%
South Infirmary Victoria University Hospital	1.40%	5.10%	3.19%	3.94%	2.94%	3.69%	3.93%	85.09%
South Tipperary General Hospital	0.51%	6.67%	7.89%	4.66%	5.50%	9.42%	5.51%	84.26%
UH Kerry	0.89%	5.89%	7.04%	11.10%	4.84%		5.78%	82.86%
UH Waterford	2.20%	6.44%	4.84%	4.32%	8.06%	10.38%	5.47%	85.91%
South/South West Hospital Group	1.20%	5.33%	5.33%	4.73%	6.76%	8.42%	5.01%	83.03%
Croom Orthopaedic Hospital	0.00%	3.04%	0.00%	9.24%	1.28%	9.55%	5.02%	88.25%
Ennis Hospital	0.00%	7.19%	8.43%	7.04%	1.26%	9.48%	6.74%	89.86%
Nenagh Hospital	1.04%	9.63%	0.54%	5.96%	12.42%	4.56%	7.03%	85.15%
St. John's Hospital Limerick	0.00%	3.15%	0.52%	1.05%	6.46%	8.14%	3.12%	93.04%
UH Limerick	0.23%	7.74%	5.02%	6.99%	8.22%	9.08%	6.48%	89.19%
UMH Limerick	3.26%	11.05%	47.34%	5.55%	8.84%	13.96%	10.25%	91.98%
University of Limerick Hospital Group	0.42%	7.77%	5.07%	6.40%	7.74%	9.01%	6.58%	89.47%
Acute Services	1.11%	5.60%	4.04%	5.51%	7.29%	7.97%	5.24%	86.20%

Health Service Absence Rate - by Staff Category & Division: Jan 2018

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	1.11%	5.60%	4.04%	5.51%	7.29%	7.97%	5.24%	86.20%
Mental Health	2.74%	6.20%	4.63%	4.93%	8.04%	6.83%	5.89%	85.78%
Primary Care	2.77%	6.31%	4.90%	6.42%	6.06%	8.95%	6.01%	91.02%
Social Care	0.69%	6.63%	5.25%	5.30%	6.34%	7.19%	6.48%	90.57%
Community Services	2.55%	6.44%	5.04%	5.99%	6.69%	7.26%	6.26%	89.89%
Health & Wellbeing	7.06%	4.15%	5.15%	5.82%	11.31%	5.90%	5.96%	88.77%
Corporate & HBS	0.00%	4.67%	1.42%	5.81%	5.92%	6.76%	5.73%	90.22%
Overall	1.46%	5.91%	4.55%	5.74%	7.07%	7.50%	5.68%	
Certified	81.08%	85.65%	87.13%	90.43%	90.62%	89.33%	88.03%	88.03%

% Absence Rate/Proportion Certified: Jan 2018



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: Jan 2018

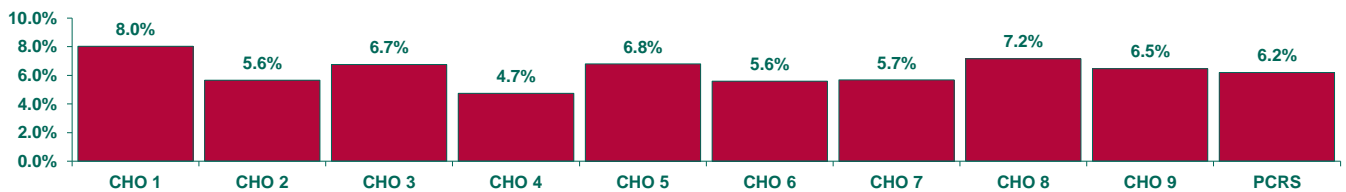
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	90.02%	6.67%	8.02%	5.42%	7.15%	3.75%	7.13%	5.87%	6.76%	7.80%	9.15%	6.20%
Voluntary Agencies (Non-Acute)	89.62%	5.52%		6.49%	6.16%	6.59%	5.64%	5.44%	5.22%	5.03%	4.46%	
Overall	89.89%	6.26%	8.02%	5.65%	6.75%	4.74%	6.79%	5.59%	5.68%	7.16%	6.47%	6.20%
Certified		89.89%	92.03%	92.18%	91.92%	88.22%	88.28%	80.05%	89.62%	90.97%	91.78%	90.00%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	80.52%	2.55%	2.93%	2.30%	3.26%	1.81%	2.55%	3.94%	1.90%	1.41%	5.68%	
Nursing	89.29%	6.44%	8.13%	5.84%	7.51%	5.02%	6.56%	6.07%	6.25%	7.06%	5.33%	
Health & Social Care Professionals	88.37%	5.04%	6.68%	5.06%	5.41%	4.24%	5.09%	4.56%	4.38%	4.91%	6.35%	
Management Admin	90.84%	5.99%	6.42%	3.86%	5.99%	3.03%	6.27%	5.39%	6.67%	7.50%	8.03%	6.25%
General Support Staff	90.21%	6.69%	8.89%	3.95%	5.60%	5.87%	7.97%	6.03%	6.55%	9.01%	6.11%	0.00%
Other Patient & Client Care	90.08%	7.26%	9.23%	6.96%	7.52%	5.33%	8.35%	6.25%	6.29%	8.84%	7.72%	
Overall	89.89%	6.26%	8.02%	5.65%	6.75%	4.74%	6.79%	5.59%	5.68%	7.16%	6.47%	6.20%
Certified		89.89%	92.03%	92.18%	91.92%	88.22%	88.28%	80.05%	89.62%	90.97%	91.78%	90.00%

% Absence Rate: Jan 2018



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	73.06%	2.74%	3.84%	1.79%	3.18%	2.98%	1.99%	5.82%	0.22%	0.62%	5.51%
Nursing	85.41%	6.20%	7.61%	4.74%	7.52%	4.49%	6.92%	5.47%	9.22%	7.36%	4.63%
Health & Social Care	85.31%	4.63%	6.82%	3.90%	4.56%	3.10%	4.94%	4.99%	1.91%	6.80%	2.78%
Management Admin	87.62%	4.93%	7.39%	3.18%	5.27%	3.76%	4.73%	1.31%	0.00%	6.19%	7.53%
General Support	86.55%	8.04%	7.80%	4.61%	8.98%	5.81%	11.28%	6.77%	5.77%	12.59%	4.65%
Patient & Client Care	89.15%	6.83%	8.77%	6.22%	5.77%	2.64%	6.69%	8.82%	0.00%	8.76%	12.27%
Total	85.78%	5.89%	7.35%	4.73%	6.35%	4.02%	6.96%	5.27%	5.70%	7.14%	5.61%
Certified		85.78%	90.48%	89.19%	89.63%	83.69%	87.12%	37.19%	92.04%	89.01%	92.92%

Primary Care Division by Staff Category

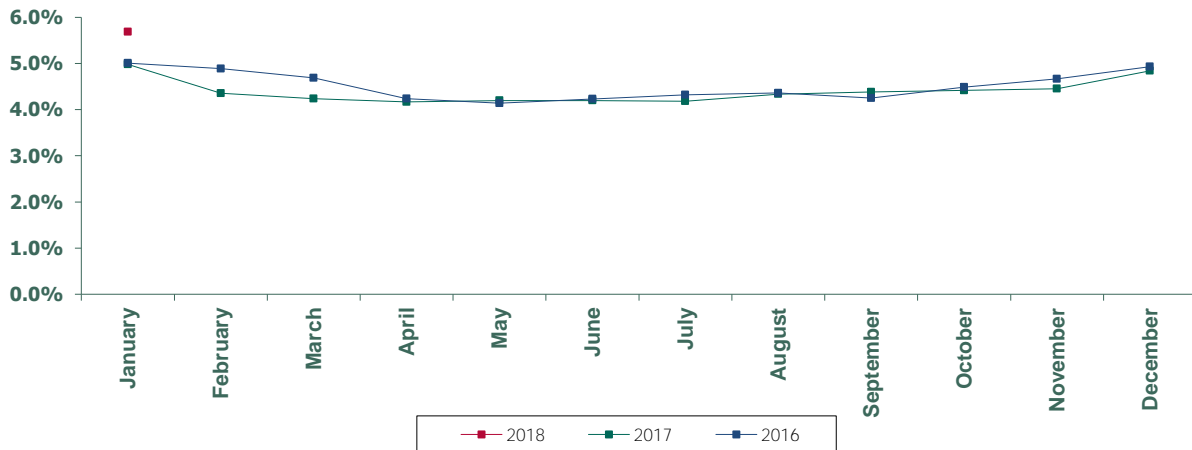
Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	86.58%	2.77%	2.76%	3.24%	3.73%	1.13%	3.46%	2.32%	3.47%	1.83%	6.31%	
Nursing	92.92%	6.31%	8.23%	6.86%	4.91%	3.33%	4.96%	5.16%	6.73%	7.31%	7.89%	
Health & Social Care	88.89%	4.90%	6.05%	5.22%	5.65%	2.82%	4.30%	4.54%	3.19%	4.68%	8.25%	
Management Admin	90.84%	6.42%	6.86%	3.58%	7.29%	1.88%	6.39%	7.07%	7.13%	8.11%	11.11%	6.25%
General Support	90.97%	6.06%	10.32%	0.55%	4.02%	6.67%	2.17%	6.54%	7.53%	4.34%	11.57%	0.00%
Patient & Client Care	91.57%	8.95%	6.67%	3.08%	11.96%	4.48%	7.94%	7.64%	9.19%	7.68%	29.96%	
Total	91.02%	6.01%	6.98%	4.68%	6.17%	2.78%	5.10%	5.66%	6.17%	6.38%	10.06%	6.20%
Certified		91.02%	92.37%	93.61%	92.09%	87.22%	89.08%	90.11%	88.58%	91.00%	94.38%	90.00%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	75.21%	0.69%	0.00%	0.00%	0.00%	0.25%	0.00%	2.34%	0.00%	2.73%	2.77%
Nursing	90.02%	6.63%	8.41%	6.38%	8.28%	6.05%	6.86%	6.70%	5.72%	6.73%	4.09%
Health & Social Care	88.82%	5.25%	8.62%	5.46%	5.70%	5.76%	5.88%	4.48%	5.04%	4.48%	5.38%
Management Admin	92.09%	5.30%	5.11%	4.96%	4.50%	4.08%	7.03%	4.92%	6.18%	7.00%	3.22%
General Support	91.77%	6.34%	8.86%	5.76%	5.16%	5.83%	5.31%	5.62%	6.35%	8.01%	5.21%
Patient & Client Care	90.02%	7.19%	9.41%	7.38%	7.41%	5.58%	8.49%	6.09%	6.11%	8.94%	5.05%
Total	90.57%	6.48%	8.68%	6.60%	7.04%	5.62%	7.37%	5.64%	5.55%	7.52%	4.73%
Certified		90.57%	92.37%	92.86%	92.54%	89.54%	88.64%	86.91%	89.83%	91.65%	88.04%

Health Service Absence Rate- by Staff Category

Month	Medical/ Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
January	1.46%	5.91%	4.55%	5.74%	7.07%	7.50%	5.68%	88.03%
2018	1.46%	5.91%	4.55%	5.74%	7.07%	7.50%	5.68%	88.03%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	4.24%	88.99%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	4.17%	89.27%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	4.20%	89.63%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	4.20%	90.28%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	4.18%	90.40%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	4.33%	89.61%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	4.38%	89.47%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	4.42%	88.29%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	4.45%	88.50%
December	1.85%	4.98%	3.95%	4.82%	5.79%	6.34%	4.84%	87.07%
2017	1.19%	4.71%	3.38%	4.07%	5.48%	5.85%	4.39%	88.93%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
Target							3.50%	100.00%



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	71.2%
St Michael's Hospital	100.0%	60.7%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	99.0%	63.8%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	97.1%	97.1%
Our Lady's Hospital Navan	82.7%	78.8%
Royal Victoria Eye and Ear Hospital	100.0%	89.8%
National Maternity Hospital	100.0%	98.2%
St Luke's General Hospital Kilkenny	100.0%	92.5%
Wexford General Hospital	100.0%	89.6%
Ireland East Hospital Group	98.6%	78.7%
Tallaght Hospital - Adults	100.0%	63.9%
St James's Hospital	100.0%	74.1%
MRH Portlaoise	92.2%	79.3%
MRH Tullamore	100.0%	97.6%
Naas General Hospital	100.0%	83.8%
Coombe Women and Infants University Hospital	91.9%	100.0%
St Lukes Radiation Oncology Network	100.0%	96.4%
Dublin Midlands Hospital Group	98.7%	77.4%
Beaumont Hospital	74.0%	100.0%
Connolly Hospital	98.3%	55.6%
Cavan General Hospital	100.0%	82.4%
Our Lady of Lourdes Hospital	95.2%	96.1%
Rotunda Hospital	100.0%	95.2%
RCSI Hospital Group	88.3%	90.3%
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	94.3%
Mallow General Hospital	100.0%	23.8%
South Infirmary Victoria University Hospital	100.0%	69.3%
Mercy University Hospital	100.0%	95.1%
Bantry General Hospital	100.0%	81.3%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	85.2%
UH Waterford	100.0%	71.7%
South/South West Hospital Group	99.5%	86.7%
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	100.0%	86.7%
St John's Hospital Limerick	100.0%	86.7%
University of Limerick Hospital Group	95.2%	86.7%
Galway University Hospitals	93.9%	97.3%
Portiuncula University Hospital	89.0%	93.8%
Roscommon University Hospital	100.0%	100.0%
Mayo University Hospital	100.0%	87.4%
Letterkenny University Hospital	100.0%	83.3%
Sligo University Hospital	100.0%	92.3%
Saolta Hospital Group	96.4%	92.8%
National Childrens' Hospital at Tallaght Hospital	86.5%	62.2%
Temple Street Children's University Hospital	94.3%	83.0%
Our Lady's Children's Hospital, Crumlin	89.8%	60.6%
The Children's Hospital Group	90.9%	68.7%
National Cancer Screening Service	100.0%	100.0%
Acute Hospitals Total	96.1%	84.3%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	66.7%
Sligo Leitrim Mental Health Service	26.7%	26.7%
Cavan Monaghan Mental Health Service	100.0%	100.0%
Community Health Organisation 1	75.6%	66.7%
Mayo Mental Health Service		
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	85.7%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services	87.3%	74.5%
Kerry Mental Health Services	100.0%	84.6%
Community Health Organisation 4	89.7%	76.5%
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service		
Carlow Kilkenny Mental Health Service	100.0%	84.6%
Community Health Organisation 5	100.0%	94.1%
Wicklow Mental Health Service	100.0%	100.0%
St John of God's		
Community Health Organisation 6	100.0%	100.0%
Dublin South Central Mental Health Service - St James's & Tallaght	88.9%	96.3%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	95.4%	98.5%
Louth Meath Mental Health Service	100.0%	96.8%
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	96.8%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	76.3%	76.3%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	85.9%	85.9%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	92.9%	88.0%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	90.9%
Community Health Organisation 7	100.0%	90.9%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	100.0%	90.0%
Community Health Organisation 9	100.0%	90.0%
Other Agencies total	100.0%	92.0%

Note that a blank cell indicates no return from the Agency

Finance

Gross Debtor Days for Private Charges < 12 Months

Primary Consultant Debtor Days	Actual Cum Dec 2017 Days	Actual Cum Feb 2018 Days	90% of Actual Feb 2018 Days	Debtor Days Target 2018	May Variance Vs Target
Beaumont Hospital	38	36	32	20	-12
Our Lady of Lourdes Hospital Drogheda	37	45	40	20	-20
Connolly Hospital Blanchardstown	68	67	60	20	-40
Cavan Monaghan Hospitals	30	38	34	20	-14
Rotunda Hospital	17	15	13	20	7
Louth County Hospital	28	30	27	20	-7
RCSI Hospital Group	36	36	33	20	-13
St. James's Hospital	42	54	48	20	-28
Tallaght Hospital - Adults (incl Children)	22	37	33	20	-13
Midlands Regional Hospital Tullamore	61	59	54	20	-34
Naas General Hospital	44	52	47	20	-27
Midlands Regional Hospital Portlaoise	75	91	82	20	-62
Coombe Women's & Infants University Hospital	24	20	18	20	2
St. Lukes Hospital, Rathgar	67	76	69	20	-49
Dublin Midlands Hospital Group	38	48	43	20	-23
Mater Misericordiae University Hospital	46	42	38	20	-18
St. Vincent's University Hospital Elm Park	75	72	65	20	-45
Midland Regional Hospital Mullingar	139	128	115	20	-95
St. Luke's Hospital Kilkenny	69	53	48	20	-28
Wexford General Hospital	37	38	34	20	-14
National Maternity Hospital Holles Street	24	16	14	20	6
Our Lady's Hospital Navan	30	18	16	20	4
St Columcilles Hospital Loughlinstown	122	180	162	20	-142
St. Michael's Hospital Dun Laoghaire	45	36	32	20	-12
Cappagh National Orthopaedic Hospital	20	20	18	20	2
Royal Victoria Eye & Ear Hospital Dublin	48	48	43	20	-23
Ireland East Hospital Group	56	50	45	20	-25
Cork University Hospitals	50	41	37	20	-17
University Hospital Waterford	43	40	36	20	-16
Kerry General Hospital	68	55	50	20	-30
Mercy University Hospital Cork	41	39	35	20	-15
South Tipperary General Hospital	31	36	33	20	-13
South Infirmary University Hospital Cork	41	37	33	20	-13
Bantry General Hospital	51	42	38	20	-18
Mallow General Hospital	112	92	83	20	-63
Lourdes Orthopaedic Hospital Kilcreene	7	24	22	20	-2
South / South West Hospital Group	48	42	38	20	-18
Galway University Hospitals	63	74	67	20	-47
Sligo General Hospital	44	33	30	20	-10
Letterkenny General Hospital	51	51	46	20	-26
Mayo General Hospital	38	38	35	20	-15
Portiuncula Hospital General & Maternity	35	36	32	20	-12
Roscommon County Hospital	47	39	35	20	-15
Saolta University Health Care Group	54	57	51	20	-31
University Hospital Limerick	106	109	98	20	-78
Ennis Hospital	78	109	98	20	-78
Nenagh Hospital	31	23	21	20	-1
St. John's Hospital	136	132	119	20	-99
University Maternity Hospital Limerick	80	74	67	20	-47
Croom Hospital	48	16	14	20	6
University of Limerick Hospital Group	98	99	89	20	-69
Our Lady's Hosp for Sick Children Crumlin	80	85	76	20	-56
Children's University, Temple Street	18	22	19	20	1
Tallaght Hospital - Children (incl in Adults above)		-	-		
Children's Hospital Group	60	64	57	20	-37
Grand Total	52	53	48	20	-28

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2018 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Agencies			2018 Funding			Schedule Numbers with Part 1 and Schedules completed		
2018 Year to Date as at	Completed			Completed			Completed		
20.03.2018 (2018 Year End)	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	3	18.8%	2,025,706,579	152,587,655	7.5%	17	3	17.6%
Acute Non Hospital	3	0	0.0%	195,000	0	0.0%	3	0	0.0%
Primary Care	170	110	64.7%	40,447,126	25,289,359	62.5%	191	119	62.3%
Social Inclusion	358	236	65.9%	86,752,578	68,889,364	79.4%	516	364	70.5%
Palliative Care / Chronic Illness	25	15	60.0%	62,270,189	51,586,865	82.8%	25	15	60.0%
Primary Care Division	544	357	65.6%	189,469,892	145,765,588	76.9%	732	498	68.0%
Health and Well Being	115	37	32.2%	8,850,167	4,265,789	48.2%	132	42	31.8%
Disability	282	145	51.4%	1,265,289,254	412,981,571	32.6%	713	324	45.4%
Older Persons	771	420	54.5%	169,225,333	107,689,390	63.6%	986	580	58.8%
Social Care	1,016	549	54.0%	1,434,514,587	520,670,961	36.3%	1,699	904	53.2%
Mental Health	124	74	59.7%	75,917,769	22,168,708	29.2%	183	128	69.9%
Community Total	1,648	931	56.5%	1,708,752,415	692,871,047	40.5%	2,746	1,572	57.2%
Grand Total	1,667	933	56.0%	3,734,653,994	845,458,702	22.6%	2,766	1,575	56.9%

Net Expenditure by Division (Detailed)						
February 2018			February 2018			
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
<i>RCSI Hospital Group</i>	<i>Ian Carter</i>	728,015	123,548	117,770	5,778	4.91%
<i>Dublin-Midlands Hospital Group</i>	<i>Trevor O'Callaghan</i>	887,378	150,515	145,546	4,970	3.41%
<i>Ireland East Hospital Group</i>	<i>Mary Day</i>	930,240	162,780	151,581	11,199	7.39%
<i>South-South West Hospital Group</i>	<i>Gerry O'Dwyer</i>	804,215	137,151	130,557	6,594	5.05%
<i>Saolta University Health Care Group</i>	<i>Maurice Power</i>	760,661	130,542	122,490	8,052	6.57%
<i>University of Limerick Hospital Group</i>	<i>Colette Cowan</i>	307,193	53,955	49,229	4,727	9.60%
<i>The Children's Hospital Group</i>	<i>Eilish Hardiman</i>	292,468	50,783	47,029	3,755	7.98%
<i>Regional and National Services</i>	<i>Liam Woods</i>	44,607	727	799	(72)	-9.05%
Acute Hospitals Division	Liam Woods	4,754,778	810,002	765,001	45,001	5.88%
<i>National Ambulance Service</i>	<i>Martin Dunne</i>	161,782	24,822	26,303	(1,481)	-5.63%
<i>National Cancer Control Programme (NCCP)</i>	<i>Dr. Jerome Coffey</i>	7,456	572	667	(95)	-14.29%
Acute Operations	Liam Woods	4,924,016	835,395	791,971	43,424	5.48%
Community Healthcare Operations by Division						
<i>Primary Care - CHO</i>		751,563	128,366	120,850	7,516	6.22%
<i>Social Inclusion - CHO</i>		135,936	22,429	22,016	413	1.87%
<i>Palliative Care - CHO</i>		79,731	12,786	12,930	(144)	-1.11%
Primary Care Division - CHO (Note 1)		967,230	163,580	155,795	7,785	5.00%
Mental Health Division - CHO		829,428	133,751	132,517	1,233	0.93%
Older Persons Services - CHO		740,258	128,586	119,716	8,871	7.41%
Disability Services - CHO		1,764,292	293,696	284,134	9,562	3.37%
CHO HQs & Community Services		7,715	1,755	1,248	508	40.67%
Community Healthcare Organisations Total		4,308,923	721,368	693,410	27,959	4.03%
Regional & National Operations by Division						
<i>Primary Care - Regional/National</i>		83,899	7,617	11,427	(3,810)	-33.35%
<i>Social Inclusion - Regional/National</i>		12,671	1,387	2,079	(692)	-33.28%
<i>Palliative Care - Regional/National</i>		1,057	60	175	(116)	-65.83%
Primary Care Division - Regional/National (Note 1)		97,628	9,064	13,682	(4,618)	-33.75%
Mental Health Division - Regional/National		68,083	7,368	10,345	(2,977)	-28.77%
Older Persons Services - Regional/National		63,181	7,720	8,207	(487)	-5.93%
Nursing Home Support Scheme ("Fair Deal")	Michael Fitzgerald	944,403	150,458	154,289	(3,831)	-2.48%
Disability Services - Regional/National		36,556	911	2,984	(2,072)	-69.46%
Regional & National Operations Total by Division		1,209,850	175,522	189,506	(13,985)	-7.38%
Community Total (CHO & Regional/National)						
<i>Primary Care Total</i>		835,462	135,982	132,276	3,706	2.80%
<i>Social Inclusion Total</i>		148,607	23,816	24,095	(279)	-1.16%
<i>Palliative Care Total</i>		80,789	12,846	13,105	(259)	-1.98%
Primary Care Division Total (Note 1)		1,064,858	172,644	169,477	3,167	1.87%
Mental Health Division - Total		897,511	141,119	142,862	(1,743)	-1.22%
Older Persons Services - Total		803,439	136,307	127,923	8,384	6.55%
Nursing Home Support Scheme - Total		944,403	150,458	154,289	(3,831)	-2.48%
Disability Services - Total		1,800,847	294,607	287,117	7,490	2.61%
CHO HQs & Community Services - Total		7,715	1,755	1,248	508	40.67%
Community Total (CHO & Regional/National)		5,518,773	896,890	882,916	13,974	1.58%
<i>Clinical Strategy & Programmes Division</i>	<i>Dr. Áine Carroll</i>	51,041	3,721	7,055	(3,333)	-47.25%
<i>Quality Assurance & Verification</i>	<i>Patrick Lynch</i>	5,118	670	839	(169)	-20.17%
<i>Quality Improvement Division</i>	<i>Philip Crowley</i>	8,567	951	1,334	(383)	-28.73%
<i>Health & Wellbeing Division</i>		221,641	32,381	30,642	1,739	5.68%
<i>Emergency Management</i>	<i>Tom McGuinness</i>	1,551	201	251	(49)	-19.73%
<i>Support Services</i>		304,743	56,810	48,380	8,429	17.42%
<i>Value Improvement Programme</i>		(150,000)		(25,000)	25,000	-100.00%
Other Services		442,662	94,734	63,501	31,233	49.18%
Total Operational Service Areas		10,885,451	1,827,020	1,738,388	88,632	5.10%
<i>Statutory Pensions</i>		547,626	86,748	88,444	(1,695)	-1.92%
<i>S.38 Pensions</i>		91,817	17,232	15,258	1,974	12.94%
<i>Statutory Pension Levy</i>		(155,845)	(29,521)	(25,267)	(4,254)	-16.84%
<i>S.38 Pension Levy</i>		(80,522)	(15,798)	(13,382)	(2,416)	-18.06%
Pensions		403,077	58,661	65,052	(6,391)	9.82%
State Claims Agency		274,000	52,523	45,667	6,856	15.01%
Primary Care Reimbursement Service (Note 1)	<i>Anne-Marie Hoey</i>	2,582,715	436,088	426,763	9,325	2.19%
Demand Led Local Schemes (Note 1)	<i>John Hennessy</i>	251,532	41,360	40,953	407	0.99%
Overseas Treatment		14,157	5,002	2,314	2,688	116.20%
Total Pensions & Demand Led Areas		3,525,482	593,634	580,748	12,886	2.22%
Overall Total		14,410,932	2,420,654	2,319,136	101,517	4.38%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
February 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	294,672	50,405	47,548	2,858	6.01%
Rotunda Hospital	Prof Fergal Malone	55,242	9,161	9,207	(46)	-0.50%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	151,755	25,927	24,462	1,465	5.99%
Connolly Hospital, Blanchardstown	Margaret Boland	103,145	17,954	16,970	985	5.80%
Cavan General Hospital	Ray Bonar	89,326	14,811	14,517	293	2.02%
Louth County Hospital	Catriona Crowley	21,261	3,438	3,335	103	3.08%
Monaghan Hospital	Ray Bonar	7,695	1,311	1,254	57	4.54%
RCSI Hosp Group HQ	Ian Carter	4,920	540	477	63	13.32%
RCSI Hospital Group	Ian Carter	728,015	123,548	117,770	5,778	4.91%
St. James's Hospital	Lorcan Birthistle	352,863	59,053	57,858	1,195	2.07%
Tallaght Hospital - Adults	David Slevin	206,788	36,743	34,634	2,108	6.09%
Coombe Women & Infants University Hospital	Sharon Sheehan	57,121	10,074	9,481	593	6.25%
St. Lukes Radiation Oncology Network	Dr Orla McArdle	43,172	7,092	7,010	82	1.17%
Midland Regional Hospital, Tullamore	Orlagh Claffey	97,632	15,983	15,716	268	1.70%
Naas General Hospital	Alice Kinsella	62,835	10,938	10,202	736	7.21%
Midland Regional Hospital, Portlaoise	Michael Knowles	60,875	10,171	9,642	530	5.49%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	6,094	462	1,003	(541)	-53.98%
Dublin Midlands Hospital Group	Trevor O'Callaghan (Acting)	887,378	150,515	145,546	4,970	3.41%
Mater Misericordiae University Hospital	Gordon Dunne	259,328	46,113	42,091	4,022	9.55%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	241,315	41,118	39,315	1,803	4.59%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	54,045	9,893	8,919	974	10.92%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	26,192	4,654	4,400	254	5.78%
Cappagh National Orthopaedic Hospital	Gordon Dunne	33,616	5,584	5,603	(18)	-0.32%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	23,715	4,047	3,967	80	2.01%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	33,514	5,718	5,417	301	5.55%
Midland Regional Hospital, Mullingar	Shona Schneemann	71,426	12,583	11,476	1,107	9.65%
St. Luke's General Hospital, Kilkenny	Anne Slattery	70,035	12,606	11,262	1,344	11.93%
Wexford General Hospital	Lily Byrnes	67,092	11,766	10,891	876	8.04%
Our Lady's Hospital, Navan	Ken Fitzgibbon	44,529	7,831	7,341	490	6.67%
Ireland East Hosp Group HQ	Mary Day	5,434	867	899	(33)	-3.62%
Ireland East Hospital Group	Mary Day	930,240	162,780	151,581	11,199	7.39%
Mercy University Hospital, Cork	Sandra Daly	79,982	14,239	13,206	1,034	7.83%
South Infirmary University Hospital, Cork	Helen Donovan	53,219	8,397	8,462	(65)	-0.77%
Cork University Hospital	Tony McNamara	250,218	42,843	41,081	1,762	4.29%
Waterford Regional Hospital	Richard Dooley	175,482	30,099	28,320	1,779	6.28%
Kerry General Hospital	Fearghal Grimes	82,384	14,583	13,391	1,192	8.90%
South Tipperary General Hospital	Maria Barry	61,011	10,395	9,807	588	6.00%
Bantry General Hospital	Tony McNamara	18,075	3,255	2,960	295	9.96%
Mallow General Hospital	Claire Crowley	17,276	2,843	2,828	15	0.54%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,872	1,296	1,107	189	17.03%
South/South West Hosp Group HQ	Gerry O'Dwyer	18,529	2,292	2,741	(449)	-16.39%
Cork University Maternity Hospital	Prof. John Higgins	41,168	6,909	6,655	255	3.83%
South/South West Hospital Group	Gerry O'Dwyer	804,215	137,151	130,557	6,594	5.05%
Galway University Hospitals	Chris Kane	314,522	52,648	50,685	1,964	3.87%
Sligo General Hospital	Grainne McCann	123,047	24,117	19,800	4,317	21.80%
Letterkenny General Hospital	Sean Murphy	126,094	20,678	20,287	391	1.93%
Mayo General Hospital	Catherine Donohue	95,246	16,407	15,333	1,074	7.01%
Portiuncula Hospital General and Maternity	James Keane	64,760	11,168	10,410	758	7.28%
Roscommon County Hospital	Maary Garvey	22,963	3,996	3,712	284	7.65%
Saolta Hosp Group HQ	Maurice Power	14,029	1,528	2,264	(736)	-32.49%
Saolta University Health Care Group	Maurice Power	760,661	130,542	122,490	8,052	6.57%
St. John's Hospital	John Cummins (Acting)	17,740	3,276	2,751	525	19.07%
Limerick University Hospital	Prof. Colette Cowan	217,634	38,638	34,952	3,686	10.55%
Ennis Hospital	Prof. Colette Cowan	18,335	2,994	2,961	33	1.11%
Nenagh Hospital	Prof. Colette Cowan	17,100	2,985	2,745	239	8.72%
University Maternity Hospital, Limerick	Prof. Colette Cowan	22,467	3,839	3,595	244	6.78%
Croom Hospital	Prof. Colette Cowan	13,147	2,085	2,112	(27)	-1.26%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	771	139	112	26	23.34%
University of Limerick Hospital Group	Prof. Colette Cowan	307,193	53,955	49,229	4,727	9.60%
Temple Street, Children's University Hospital	Mona Baker	98,787	17,242	15,949	1,292	8.10%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	150,192	27,328	24,627	2,701	10.97%
National Childrens Hospital, Tallaght	David Slevin	20,793	3,690	3,465	224	6.47%
NCH Development Programme	Eilish Hardiman	21,000	2,499	2,944	(445)	-15.11%
Nat Childrens Hosp Group HQ	Eilish Hardiman	1,697	25	44	(19)	-42.63%
Children's Hospital Group	Eilish Hardiman	292,468	50,783	47,029	3,755	7.98%
Regional and National Services	Liam Woods	44,607	727	799	(72)	0.00%
Acute Hospitals Division	Liam Woods	4,754,778	810,002	765,001	45,001	5.88%

Community Healthcare Organisations						
February 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Primary Care		82,701	15,339	13,152	2,186	16.62%
Social Inclusion		2,548	437	414	23	5.57%
Palliative Care		6,293	852	1,014	(161)	-15.92%
Primary Care Division (Note 1)		91,542	16,628	14,580	2,048	14.05%
Mental Health Division		74,555	11,745	11,739	6	0.05%
Older Persons Services		80,290	13,430	12,642	788	6.23%
Disability Services		132,761	21,239	20,641	598	2.90%
CHO HQs & Community Services		317	0	51	(51)	-100.00%
CHO 1	John Hayes	379,466	63,042	59,653	3,389	5.68%
Primary Care		85,617	15,304	13,584	1,720	12.66%
Social Inclusion		6,467	1,053	1,045	8	0.73%
Palliative Care		6,961	1,103	1,125	(22)	-1.99%
Primary Care Division (Note 1)		99,045	17,460	15,755	1,706	10.83%
Mental Health Division		105,334	17,490	16,966	524	3.09%
Older Persons Services		75,350	12,794	12,180	614	5.04%
Disability Services		170,543	27,684	27,444	241	0.88%
CHO HQs & Community Services		0	0	0	0	
CHO 2	Tony Canavan	450,273	75,428	72,344	3,084	4.26%
Primary Care		58,672	9,696	9,464	232	2.45%
Social Inclusion		8,520	1,373	1,376	(3)	-0.22%
Palliative Care		11,621	1,907	1,879	29	1.53%
Primary Care Division (Note 1)		78,813	12,976	12,719	258	2.03%
Mental Health Division		66,980	10,817	10,814	3	0.03%
Older Persons Services		68,132	11,286	10,861	426	3.92%
Disability Services		155,834	25,765	25,226	539	2.13%
CHO HQs & Community Services		0	0	0	0	
CHO 3	Bernard Gloster	369,759	60,844	59,619	1,225	2.05%
Primary Care		101,283	17,357	16,555	802	4.85%
Social Inclusion		16,890	2,709	2,662	48	1.79%
Palliative Care		10,822	1,904	1,735	169	9.76%
Primary Care Division (Note 1)		128,995	21,971	20,951	1,019	4.87%
Mental Health Division		118,296	18,839	18,782	58	0.31%
Older Persons Services		122,993	20,468	19,942	526	2.64%
Disability Services		230,703	38,068	37,192	876	2.36%
CHO HQs & Community Services		0	0	0	0	
CHO 4	Ger Reaney	600,987	99,346	96,867	2,479	2.56%
Primary Care		82,266	13,793	13,298	496	3.73%
Social Inclusion		8,616	1,399	1,393	6	0.45%
Palliative Care		1,405	232	227	5	2.01%
Primary Care Division (Note 1)		92,287	15,424	14,918	506	3.40%
Mental Health Division		99,369	16,187	15,985	203	1.27%
Older Persons Services		73,220	12,334	11,735	599	5.11%
Disability Services		167,515	28,067	27,078	989	3.65%
CHO HQs & Community Services		976	263	158	106	66.87%
CHO 5	Aileen Colley	433,368	72,275	69,872	2,403	3.44%
Primary Care		58,116	10,123	9,337	785	8.41%
Social Inclusion		2,646	511	435	77	17.61%
Palliative Care		503	71	82	(10)	-12.79%
Primary Care Division (Note 1)		61,265	10,705	9,854	851	8.64%
Mental Health Division		59,275	9,830	9,136	695	7.60%
Older Persons Services		62,439	10,800	10,052	748	7.45%
Disability Services		188,719	31,421	30,739	682	2.22%
CHO HQs & Community Services		504	249	81	168	206.24%
CHO 6	Martina Queally	372,201	63,006	59,861	3,145	5.25%

Community Healthcare Organisations						
February 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Primary Care		83,174	13,917	13,331	586	4.39%
Social Inclusion		48,300	8,166	7,768	398	5.12%
Palliative Care		24,931	3,943	4,038	(95)	-2.36%
Primary Care Division (Note 1)		156,404	26,025	25,137	888	3.53%
Mental Health Division		92,970	14,609	14,691	(82)	-0.56%
Older Persons Services		89,866	17,667	14,793	2,874	19.43%
Disability Services		223,457	38,749	35,716	3,033	8.49%
CHO HQs & Community Services		527	67	85	(18)	-20.93%
CHO 7	David Walsh	563,224	97,118	90,422	6,696	7.40%
Primary Care		116,883	19,461	18,860	601	3.18%
Social Inclusion		6,241	970	1,012	(42)	-4.19%
Palliative Care		6,209	939	999	(61)	-6.08%
Primary Care Division (Note 1)		129,333	21,369	20,872	497	2.38%
Mental Health Division		95,397	15,525	15,387	138	0.90%
Older Persons Services		65,445	11,291	10,467	824	7.88%
Disability Services		215,977	36,059	34,984	1,075	3.07%
CHO HQs & Community Services		1,635	487	264	223	84.32%
CHO 8	Pat Bennett	507,787	84,731	81,974	2,757	3.36%
Primary Care		82,851	13,377	13,268	108	0.82%
Social Inclusion		35,709	5,810	5,911	(101)	-1.71%
Palliative Care		10,985	1,834	1,831	4	0.20%
Primary Care Division (Note 1)		129,545	21,021	21,011	11	0.05%
Mental Health Division		117,250	18,708	19,019	(310)	-1.63%
Older Persons Services		102,523	18,516	17,045	1,471	8.63%
Disability Services		278,783	46,644	45,115	1,529	3.39%
CHO HQs & Community Services		3,756	688	608	80	13.22%
CHO 9	Mary Walshe	631,857	105,578	102,797	2,781	2.71%
Grand Total of Community Healthcare Organisations		4,308,923	721,368	693,410	27,959	4.03%

Summary by CHO						
CHO 1	John Hayes	379,466	63,042	59,653	3,389	5.68%
CHO 2	Tony Canavan	450,273	75,428	72,344	3,084	4.26%
CHO 3	Bernard Gloster	369,759	60,844	59,619	1,225	2.05%
CHO 4	Ger Reaney	600,987	99,346	96,867	2,479	2.56%
CHO 5	Aileen Colley	433,368	72,275	69,872	2,403	3.44%
CHO 6	Martina Queally	372,201	63,006	59,861	3,145	5.25%
CHO 7	David Walsh	563,224	97,118	90,422	6,696	7.40%
CHO 8	Pat Bennett	507,787	84,731	81,974	2,757	3.36%
CHO 9	Mary Walshe	631,857	105,578	102,797	2,781	2.71%
Grand Total		4,308,923	721,368	693,410	27,959	4.03%

Summary of CHOs by Division						
Primary Care		751,563	128,366	120,850	7,516	6.22%
Social Inclusion		135,936	22,429	22,016	413	1.87%
Palliative Care		79,731	12,786	12,930	(144)	-1.11%
Primary Care Division		967,230	163,580	155,795	7,785	5.00%
Mental Health Division		829,428	133,751	132,517	1,233	0.93%
Older Persons Services		740,258	128,586	119,716	8,871	7.41%
Disability Services		1,764,292	293,696	284,134	9,562	3.37%
CHO HQs & Community Services		7,715	1,755	1,248	508	40.67%
Grand Total		4,308,923	721,368	693,410	27,959	4.03%

National Ambulance Service						
February 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	20,228	3,070	3,270	(200)	-6.10%
South Eastern Regional Ambulance	Paul Gallen	15,229	2,187	2,462	(275)	-11.18%
Western Regional Ambulance	Paudie O Riordan	16,715	2,875	2,702	173	6.41%
North Western Regional Ambulance	Paudie O Riordan	11,968	2,128	1,935	193	9.99%
Mid Western Regional Ambulance	Paudie O Riordan	13,298	1,977	2,150	(173)	-8.05%
North Eastern Regional Ambulance	Willie Merriman	12,807	1,936	2,090	(154)	-7.37%
Midland Regional Ambulance	Willie Merriman	11,058	1,709	1,796	(87)	-4.86%
East Coast Regional Ambulance	Willie Merriman	19,813	3,433	3,219	214	6.65%
Regional Ambulance Services		121,117	19,315	19,624	(309)	-1.57%
Office of the National Director	Martin Dunne	19,726	2,482	3,245	(762)	-23.50%
National Ambulance College	Macartan Hughes	3,449	403	564	(161)	-28.52%
Emergency Care Control	Pat Mc Creanor / Sean E	17,489	2,622	2,871	(249)	-8.68%
Office of the Assistant National Director	Martin Dunne	40,664	5,507	6,680	(1,173)	-17.55%
National Ambulance Service	Martin Dunne	161,782	24,822	26,303	(1,481)	-5.63%

Emergency Management						
February 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Emergency Management	Tom McGuinness	1,551	201	251	(49)	-19.73%

Health & Wellbeing						
February 2018						
		YTD Actual Spend vrs YTD Budget				
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	3,952	767	639	128	20.07%
Health Protection Vaccines	Dr Kevin Kelleher	45,300	5,363	3,810	1,553	40.75%
Public Health	Dr Kevin Kelleher	18,348	2,861	2,961	(100)	-3.39%
Health Promotion	Dr Cate Hartigan	17,331	2,635	2,802	(167)	-5.95%
Office of Tobacco Control	David Molloy	277	61	45	16	35.81%
Environmental Health	David Molloy	41,338	6,707	6,702	5	0.07%
Knowledge Management	Ana Terres	6,783	1,125	1,106	19	1.75%
Health & Wellbeing - (Regional)	Various	8,472	1,538	1,370	168	12.30%
Crisis Pregnancy Agency	Dr Cate Hartigan	6,567	1,408	1,143	266	23.28%
Cardiovascular		-	-	-	-	
National Screening Service	Charles O'Hanlon	62,609	9,678	9,803	(124)	-1.27%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	10,662	237	261	(25)	-9.44%
Health & Wellbeing Division	Health & Wellbeing Division	221,641	32,381	30,642	1,739	5.68%

Primary Care (Overall Total) by CHO						
February 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	91,542	16,628	14,580	2,048	14.05%
CHO 2	Tony Canavan	99,045	17,460	15,755	1,706	10.83%
CHO 3	Bernard Gloster	78,813	12,976	12,719	258	2.03%
CHO 4	Ger Reaney	128,995	21,971	20,951	1,019	4.87%
CHO 5	Aileen Colley	92,287	15,424	14,918	506	3.40%
CHO 6	Martina Queally	61,265	10,705	9,854	851	8.64%
CHO 7	David Walsh	156,404	26,025	25,137	888	3.53%
CHO 8	Pat Bennett	129,333	21,369	20,872	497	2.38%
CHO 9	Gerry O'Neill	129,545	21,021	21,011	11	0.05%
Regional		11,907	2,848	1,950	898	46.03%
National		85,721	6,216	11,732	(5,515)	-47.01%
Primary Care Division Total	John Hennessy	1,064,858	172,644	169,477	3,167	1.87%

Primary Care (Primary Care excl Soc Inc & Pal Care) by CHO							
February 2018							
			YTD Actual Spend vrs YTD Budget				
	Budget Holder	Approved	YTD	YTD	YTD	YTD	
		Allocation	Actual	Budget	Variance	% Var vrs Plan	
		€000	€000	€000	€000		
CHO 1	John Hayes	82,701	15,339	13,152	2,186	16.62%	
CHO 2	Tony Canavan	85,617	15,304	13,584	1,720	12.66%	
CHO 3	Bernard Gloster	58,672	9,696	9,464	232	2.45%	
CHO 4	Ger Reaney	101,283	17,357	16,555	802	4.85%	
CHO 5	Aileen Colley	82,266	13,793	13,298	496	3.73%	
CHO 6	Martina Queally	58,116	10,123	9,337	785	8.41%	
CHO 7	David Walsh	83,174	13,917	13,331	586	4.39%	
CHO 8	Pat Bennett	116,883	19,461	18,860	601	3.18%	
CHO 9	Gerry O'Neill	82,851	13,377	13,268	108	0.82%	
Regional		11,907	2,848	1,950	898	46.03%	
National		71,993	4,769	9,477	(4,708)	-49.68%	
Primary Care	John Hennessy	835,462	135,982	132,276	3,706	2.80%	

Primary Care (Social Inclusion) by CHO						
February 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	2,548	437	414	23	5.57%
CHO 2	Tony Canavan	6,467	1,053	1,045	8	0.73%
CHO 3	Bernard Gloster	8,520	1,373	1,376	(3)	-0.22%
CHO 4	Ger Reaney	16,890	2,709	2,662	48	1.79%
CHO 5	Aileen Colley	8,616	1,399	1,393	6	0.45%
CHO 6	Martina Queally	2,646	511	435	77	17.61%
CHO 7	David Walsh	48,300	8,166	7,768	398	5.12%
CHO 8	Pat Bennett	6,241	970	1,012	(42)	-4.19%
CHO 9	Gerry O'Neill	35,709	5,810	5,911	(101)	-1.71%
National		12,671	1,387	2,079	(692)	-33.28%
Regional		0	0	0	0	
Social Inclusion	John Hennessy	148,607	23,816	24,095	(279)	-1.16%

Palliative Care by CHO						
February 2018						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	%
CHO 1	John Hayes	6,293	852	1,014	(161)	-15.92%
CHO 2	Tony Canavan	6,961	1,103	1,125	(22)	-1.99%
CHO 3	Bernard Gloster	11,621	1,907	1,879	29	1.53%
CHO 4	Ger Reaney	10,822	1,904	1,735	169	9.76%
CHO 5	Aileen Colley	1,405	232	227	5	2.01%
CHO 6	Martina Queally	503	71	82	(10)	-12.79%
CHO 7	David Walsh	24,931	3,943	4,038	(95)	-2.36%
CHO 8	Pat Bennett	6,209	939	999	(61)	-6.08%
CHO 9	Gerry O'Neill	10,985	1,834	1,831	4	0.20%
National		1,057	60	175	(116)	-65.83%
Palliative Care	John Hennessy	80,789	12,846	13,105	(259)	-1.98%

Mental Health by CHO						
February 2018						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	74,555	11,745	11,739	6	0.05%
CHO 2	Tony Canavan	105,334	17,490	16,966	524	3.09%
CHO 3	Bernard Gloster	66,980	10,817	10,814	3	0.03%
CHO 4	Ger Reaney	118,296	18,839	18,782	58	0.31%
CHO 5	Aileen Colley	99,369	16,187	15,985	203	1.27%
CHO 6	Martina Queally	59,275	9,830	9,136	695	7.60%
CHO 7	David Walsh	92,970	14,609	14,691	(82)	-0.56%
CHO 8	Pat Bennett	95,397	15,525	15,387	138	0.90%
CHO 9	Gerry O'Neill	117,250	18,708	19,019	(310)	-1.63%
Central Mental Hospital		28,233	4,551	4,438	112	2.53%
Suicide Prevention		10,689	1,124	1,887	(763)	-40.45%
Regional		0	0	0	0	
National		29,161	1,694	4,020	(2,326)	-57.86%
Mental Health Division	Anne O'Connor	897,511	141,119	142,862	(1,743)	-1.22%

Older Persons by CHO							
February 2018							
			YTD Actual Spend vrs YTD Budget				
	Budget Holder	Approved	YTD	YTD	YTD	YTD	
		Allocation	Actual	Budget	Variance	% Var vrs Plan	
		€000	€000	€000	€000		
CHO 1	John Hayes	80,290	13,430	12,642	788	6.23%	
CHO 2	Tony Canavan	75,350	12,794	12,180	614	5.04%	
CHO 3	Bernard Gloster	68,132	11,286	10,861	426	3.92%	
CHO 4	Ger Reaney	122,993	20,468	19,942	526	2.64%	
CHO 5	Aileen Colley	73,220	12,334	11,735	599	5.11%	
CHO 6	Martina Queally	62,439	10,800	10,052	748	7.45%	
CHO 7	David Walsh	89,866	17,667	14,793	2,874	19.43%	
CHO 8	Pat Bennett	65,445	11,291	10,467	824	7.88%	
CHO 9	Gerry O'Neill	102,523	18,516	17,045	1,471	8.63%	
Regional		48,242	6,401	6,801	(400)	-5.88%	
National		14,939	1,319	1,406	(87)	-6.20%	
Older Persons Services	Pat Healy	803,439	136,307	127,923	8,384	6.55%	

Disabilities by CHO						
February 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	132,761	21,239	20,641	598	2.90%
CHO 2	Tony Canavan	170,543	27,684	27,444	241	0.88%
CHO 3	Bernard Gloster	155,834	25,765	25,226	539	2.13%
CHO 4	Ger Reaney	230,703	38,068	37,192	876	2.36%
CHO 5	Aileen Colley	167,515	28,067	27,078	989	3.65%
CHO 6	Martina Queally	188,719	31,421	30,739	682	2.22%
CHO 7	David Walsh	223,457	38,749	35,716	3,033	8.49%
CHO 8	Pat Bennett	215,977	36,059	34,984	1,075	3.07%
CHO 9	Gerry O'Neill	278,783	46,644	45,115	1,529	3.39%
Regional		0		0	0	
National		36,556	911	2,984	(2,072)	-69.46%
Disability Services	Pat Healy	1,800,847	294,607	287,117	7,490	2.61%

Support Services						
February 2018						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	% Var vrs Plan
		Allocatio	Actual	Budget	Variance	
		€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	108,714	21,830	17,579	4,251	24.18%
Finance	Stephen Mulvany	47,459	6,608	6,964	(356)	-5.11%
Human Resources	Rosarii Mannon	56,858	11,933	9,381	2,552	27.20%
National Contracts Office		13,330	497	2,210	(1,713)	-77.52%
Office of Director General/System Reform/Legal Services	Tony O'Brien	24,344	5,559	3,886	1,674	43.08%
Office of Deputy Director General	Stephen Mulvany	6,170	795	1,012	(217)	-21.45%
Compliance	Brian Purcell	1,327	135	217	(81)	-37.53%
Communications	Paul Connors	6,789	1,040	1,086	(46)	-4.24%
Audit	Michael Flynn	3,750	489	592	(103)	-17.35%
Health Repayment Scheme		500	1	81	(80)	-98.65%
Chief Information Officer	Richard Corbridge	34,129	7,660	5,269	2,391	45.38%
Regional Services		1,373	262	104	157	150.71%
Support Services		304,743	56,810	48,380	8,429	17.42%

PCRS					
February 2018					
YTD Actual Spend vrs YTD Budget					
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
General Medical Services					
GP Fees & Allowances	515,435	85,216	85,154	62	0.07%
Drug Target Refund	630	146	105	41	38.99%
GMS Pharmacy Fees	211,153	35,962	33,822	2,140	6.33%
GMS Pharmacy Drugs/ Medicines	607,617	105,907	103,229	2,678	2.59%
Dental Treatment/ Prescription Services	65,630	9,418	10,347	(929)	-8.98%
Community Ophthalmic Services	31,060	4,577	5,003	(426)	-8.52%
EEA Pharmacy Claims	1,020	127	142	(15)	-10.25%
High Tech Arrangement - Drugs/ Medicines	362,862	62,840	55,954	6,886	12.31%
High Tech Arrangement - Patient Care Fees	21,198	3,720	3,528	192	5.44%
Health Amendment Act Claims	1,850	288	260	28	10.68%
Administration - Pay & Non Pay	45,479	5,081	7,287	(2,206)	-30.27%
Sub Total	1,863,934	313,282	304,831	8,451	2.77%
Community Demand Led Schemes					
Drug Payment Scheme	64,000	10,705	10,746	(41)	-0.38%
Long Term Illness Scheme	220,860	38,766	35,421	3,345	9.44%
High Tech Arrangement - Drugs/ Medicines (DLS)	280,037	48,351	43,167	5,184	12.01%
Methodone Treatment	22,330	3,636	3,721	(85)	-2.30%
Hardship Arrangements	14,720	2,145	2,473	(328)	-13.25%
Primary Childhood Immunisation	7,196	1,150	812	338	41.63%
Heartwatch	969	156	168	(12)	-7.14%
Sub Total	610,113	104,909	96,508	8,401	8.70%
Hospital / Home Care Setting Arrangements					
OPAT Programme	8,130	942	1,355	(413)	-30.48%
OPIT Programme	3,912	701	652	49	7.53%
NDMS - Oncology Drugs/Medicines	36,108	4,975	5,601	(626)	-11.18%
NDMS - HEP C Drugs/Medicines	30,000	8,690	13,277	(4,587)	-34.55%
NDMS - MS Drugs/ Medicines	14,315	1,959	2,505	(546)	-21.79%
NDMS - ERT	4,000	0	0	0	
Orphan Drugs/ Medicines	12,203	630	2,034	(1,404)	-69.03%
Sub Total	108,668	17,897	25,424	(7,527)	-29.61%
Total PCRS	2,582,715	436,088	426,763	9,325	2.19%

Demand Led Schemes					
February 2018					
	YTD Actual Spend vrs YTD Budget				
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
Mobility	9,186	1,334	1,494	-160	-10.72%
Capitation	11,058	1,808	1,788	20	1.12%
Blind W.A.	11,501	1,768	1,866	-98	-5.23%
Maternity	0	0	0	0	
L-Term Ill	11,431	1,648	1,858	-211	-11.34%
Drug Payment	11,098	1,609	1,802	-193	-10.71%
H'dship Med	111,548	18,089	18,118	-29	-0.16%
Drug Refund	68,873	12,159	11,296	863	7.64%
High Tech	10,592	1,861	1,712	149	8.69%
Health Amendment	6,175	1,072	1,008	64	6.32%
DTSS	71	13	11	2	15.51%
Demand Led Local Schemes	251,532	41,360	40,953	407	0.99%

Net Expenditure by Division (Pay)					
February 2018					
Description	Budget	YTD Actual Spend vrs YTD Budget			
		Spend	Budget	Variance	Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	3,873,240	634,625	623,702	10,922	1.75%
National Ambulance Service	121,900	19,034	19,717	(684)	-3.47%
National Cancer Control Programme (NCCP)	3,132	469	506	(37)	-7.36%
<i>Primary Care</i>	573,743	89,735	89,704	31	0.03%
<i>Social Inclusion</i>	51,216	8,134	8,128	6	0.07%
<i>Palliative Care</i>	41,694	6,621	6,692	(71)	-1.06%
Primary Care Division (Note 1)	666,653	104,489	104,523	(34)	-0.03%
Mental Health Division	711,971	113,442	113,080	362	0.32%
Older Persons	711,777	115,509	114,350	1,159	1.01%
Nursing Home Support Scheme ("Fair Deal")					
Disabilities	672,994	108,759	108,773	(14)	-0.01%
CHO HQs & Community Services	6,918	1,643	1,118	525	46.97%
Clinical Strategy & Programmes Division	17,047	1,847	2,771	(924)	-33.35%
Quality Assurance & Verification	2,566	524	415	110	26.45%
Quality Improvement Division	3,846	547	609	(63)	-10.27%
Health & Wellbeing Division	104,232	16,156	16,565	(409)	-2.47%
Emergency Management	1,331	195	214	(19)	-8.83%
Support Services	178,341	26,009	28,243	(2,234)	-7.91%
Value Improvement Programme	(85,000)		(14,167)	14,167	-100.00%
Total Operational Service Areas	6,990,951	1,143,249	1,120,420	22,829	2.04%
Pensions	852,004	140,984	138,479	2,505	1.81%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	21,797	2,634	3,647	(1,014)	-27.79%
Demand Led Local Schemes (Note 1)	19	10	3	6	207.78%
Overseas Treatment	218	92	35	57	162.20%
Total Pensions & Demand Led Areas	874,039	143,719	142,164	1,555	1.09%
Overall Total	7,864,989	1,286,968	1,262,584	24,384	1.93%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
February 2018					
Description	Budget	YTD Actual Spend vrs YTD Budget			
		Spend	Budget	Variance	Variance
		€000s	€000s	€000s	%
Acute Hospitals Division	1,787,826	309,278	289,543	19,735	6.82%
National Ambulance Service	40,031	5,984	6,610	(626)	-9.47%
National Cancer Control Programme (NCCP)	4,574	121	203	(82)	-40.49%
<i>Primary Care</i>	279,153	49,592	45,421	4,171	9.18%
<i>Social Inclusion</i>	97,627	15,875	16,006	(131)	-0.82%
<i>Palliative Care</i>	46,979	7,610	7,722	(112)	-1.45%
Primary Care Division (Note 1)	423,759	73,077	69,149	3,927	5.68%
Mental Health Division	204,707	30,610	32,928	(2,318)	-7.04%
Older Persons	485,196	83,395	77,453	5,943	7.67%
Nursing Home Support Scheme ("Fair Deal")	944,403	151,119	154,289	(3,170)	-2.05%
Disabilities	1,182,529	194,517	187,413	7,104	3.79%
CHO HQs & Community Services	797	118	130	(12)	-9.21%
Clinical Strategy & Programmes Division	34,412	1,948	4,317	(2,369)	-54.87%
Quality Assurance & Verification	2,552	145	424	(279)	-65.75%
Quality Improvement Division	4,868	426	750	(324)	-43.20%
Health & Wellbeing Division	123,220	16,989	15,023	1,966	13.09%
Emergency Management	520	39	85	(46)	-54.13%
Support Services	129,439	31,741	20,638	11,103	53.80%
Value Improvement Programme	(65,000)		(10,833)	10,833	-100.00%
Total Operational Service Areas	5,303,834	899,506	848,121	51,385	6.06%
Pensions	3,188	468	515	(47)	-9.19%
State Claims Agency	274,000	52,523	45,667	6,856	15.01%
Primary Care Reimbursement Service (Note 1)	2,658,398	451,218	439,919	11,300	2.57%
Demand Led Local Schemes (Note 1)	251,515	41,350	40,950	400	0.98%
Overseas Treatment	13,939	4,909	2,278	2,631	115.49%
Total Pensions & Demand Led Areas	3,201,040	550,469	529,329	21,140	3.99%
Overall Total	8,504,874	1,449,975	1,377,450	72,525	5.27%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
February 2018					
Description	YTD Actual Spend vrs YTD Budget				
	Budget	Spend	Budget	Variance	Variance
	€000s	€000s	€000s	€000s	%
Acute Hospitals Division	(906,288)	(133,901)	(148,245)	14,344	-9.68%
National Ambulance Service	(150)	(196)	(24)	(172)	701.92%
National Cancer Control Programme (NCCP)	(250)	(18)	(42)	24	-57.54%
<i>Primary Care</i>	(17,434)	(3,345)	(2,848)	(496)	17.42%
<i>Social Inclusion</i>	(236)	(193)	(39)	(154)	397.06%
<i>Palliative Care</i>	(7,884)	(1,384)	(1,308)	(76)	5.82%
Primary Care Division (Note 1)	(25,554)	(4,922)	(4,196)	(726)	17.31%
Mental Health Division	(19,168)	(2,933)	(3,146)	213	-6.76%
Older Persons	(393,534)	(62,598)	(63,880)	1,282	-2.01%
Nursing Home Support Scheme ("Fair Deal")		(661)		(661)	
Disabilities	(54,676)	(8,669)	(9,069)	400	-4.41%
CHO HQs & Community Services	(0)	(6)	(0)	(6)	8822.14%
Clinical Strategy & Programmes Division	(418)	(74)	(33)	(41)	123.58%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(21)	(24)	3	-12.81%
Health & Wellbeing Division	(5,811)	(764)	(946)	182	-19.24%
Emergency Management	(300)	(33)	(49)	16	-31.95%
Support Services	(3,037)	(940)	(500)	(440)	88.04%
Value Improvement Programme					
Total Operational Service Areas	(1,409,334)	(215,735)	(230,153)	14,418	-6.26%
Pensions	(452,116)	(82,790)	(73,942)	(8,848)	11.97%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(97,479)	(17,764)	(16,803)	(961)	5.72%
Demand Led Local Schemes (Note 1)	(2)	(0)	(0)	0	-46.15%
Overseas Treatment					
Total Pensions & Demand Led Areas	(549,598)	(100,554)	(90,745)	(9,809)	10.81%
Overall Total	(1,958,931)	(316,290)	(320,898)	4,608	-1.44%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
	February 2018			
	Allocation	YTD Actual	YTD Budget	YTD
	Allocation			Variance
	€000	€000	€000	€000
Superannuation Income		(27)		(27)
Other Payroll Deductions	(4,316)	(707)	(698)	(10)
Maintenance Charges	(632,864)	(88,036)	(103,496)	15,460
In-Patient Charges	(23,142)	(4,669)	(3,780)	(889)
Out-Patient Charges	(16,245)	(2,752)	(2,660)	(92)
RTA	(7,443)	(1,094)	(1,215)	120
Long Stay	(11,496)	(1,797)	(1,858)	61
Other Patient Charge	(891)	(123)	(149)	25
Agency/Services	(12,417)	(2,308)	(2,010)	(298)
Canteen Receipts	(16,219)	(2,903)	(2,654)	(249)
Other Income	(180,911)	(29,410)	(29,624)	214
ESF Grants	0	(48)	(45)	(2)
Other Grants	(345)	(27)	(56)	29
Acute Hospitals Division	(906,288)	(133,901)	(148,245)	14,344
Superannuation Income	(1,318)	(266)	(214)	(52)
Other Payroll Deductions	(2,102)	(490)	(341)	(149)
Maintenance Charges	(5,273)	(992)	(856)	(136)
In-Patient Charges	(15,147)	(2,044)	(2,506)	462
Out-Patient Charges	(1)	(0)	(0)	0
RTA	(1,081)	(179)	(180)	1
Long Stay	(131,967)	(20,426)	(21,454)	1,028
Other Patient Charge	(8,223)	(1,307)	(1,371)	64
Agency/Services	(4,098)	(731)	(678)	(54)
Canteen Receipts	(4,798)	(804)	(792)	(12)
Other Income	(400,096)	(67,152)	(65,972)	(1,180)
ESF Grants	0	0	0	0
Other Grants	(15,992)	(2,402)	(2,651)	250
Community	(590,096)	(96,791)	(97,014)	223
Superannuation Income	(442,701)	(81,427)	(72,421)	(9,006)
Other Payroll Deductions	(370)	(118)	(60)	(58)
Maintenance Charges		(549)		(549)
In-Patient Charges		(112)		(112)
Out-Patient Charges	0	0	0	0
RTA		(1)		(1)
Long Stay		(0)		(0)
Other Patient Charge	(1,451)	(375)	(242)	(133)
Agency/Services	(3,549)	(558)	(577)	18
Canteen Receipts	(55)	(8)	(11)	3
Other Income	(14,137)	(2,411)	(2,283)	(128)
ESF Grants	(148)	(13)	(24)	11
Other Grants	(135)	(25)	(22)	(3)
Regional, National & Support Services	(462,547)	(85,597)	(75,639)	(9,958)
Superannuation Income	(444,019)	(81,719)	(72,634)	(9,085)
Other Payroll Deductions	(6,788)	(1,315)	(1,099)	(217)
Maintenance Charges	(638,137)	(89,576)	(104,352)	14,775
In-Patient Charges	(38,289)	(6,825)	(6,286)	(539)
Out-Patient Charges	(16,246)	(2,752)	(2,660)	(92)
RTA	(8,523)	(1,274)	(1,395)	120
Long Stay	(143,462)	(22,222)	(23,312)	1,090
Other Patient Charge	(10,565)	(1,805)	(1,762)	(43)
Agency/Services	(20,064)	(3,598)	(3,265)	(333)
Canteen Receipts	(21,072)	(3,715)	(3,457)	(258)
Other Income	(595,144)	(98,972)	(97,878)	(1,093)
ESF Grants	(148)	(61)	(69)	8
Other Grants	(16,473)	(2,454)	(2,729)	275
Summary	(1,958,931)	(316,290)	(320,898)	4,608

Agency Costs - February 2018 vs February 2017

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2018 cost	9,142	9,192	10,359	1,915	1,701	32,310
February 2018 cost	8,046	8,230	10,641	2,029	1,697	30,643
Year to Date Total 2018	17,188	17,422	21,000	3,945	3,398	62,953
Average monthly cost 2018 to date	8,594	8,711	10,500	1,972	1,699	31,477
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
Year to Date Total 2017	18,969	15,910	17,517	2,535	2,390	57,322
Average monthly cost 2017	9,485	7,955	8,759	1,267	1,195	28,661
Change - YTD 2018 v 2017	-9.4%	9.5%	19.9%	55.6%	42.2%	9.8%

Agency Costs by Division - 2018 versus 2017

	Acute Hospital Operations	Health & Wellbeing	Primary Care incl DLS & PCRS	Mental Health	Older Persons	Disabilites	Other Services	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-18	17,687	111	2,207	4,563	3,768	3,513	461	32,310
Feb-18	16,068	69	2,025	4,240	4,088	3,540	614	30,643
Total 2018 YTD	33,754	180	4,232	8,803	7,856	7,053	1,075	62,953
Average monthly cost 2018 to date	16,877	90	2,116	4,402	3,928	3,527	537	31,477
Jan-17	16,997	25	1,194	4,103	2,818	3,457	384	28,977
Feb-17	16,661	26	1,509	3,800	2,710	3,333	305	28,344
Total 2017 YTD	33,657	51	2,703	7,902	5,528	6,790	689	57,322
Average monthly cost 2017 to date	16,829	26	1,352	3,951	2,764	3,395	345	28,661
Change - YTD 2018 vrs 2017	97	129	1,529	901	2,327	263	386	5,631

Overtime

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	17,411	15,943	0	0	0	0	0	0	0	0	0	0	33,354	29,902	3,452	12%
National Ambulance Service	1,148	1,417	0	0	0	0	0	0	0	0	0	0	2,564	2,615	-50	-2%
Acute Hospitals Operations	18,558	17,360	0	0	0	0	0	0	0	0	0	0	35,918	32,517	3,402	10%
Health & Wellbeing Division	57	49	0	0	0	0	0	0	0	0	0	0	106	27	79	294%
Primary Care (excl Palliative Care & Social Inclusion)	49	96	0	0	0	0	0	0	0	0	0	0	145	147	-2	-1%
Local Demand Led Schemes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-100%
PCRS	1	2	0	0	0	0	0	0	0	0	0	0	3	21	-18	-85%
Social Inclusion	157	111	0	0	0	0	0	0	0	0	0	0	268	245	23	9%
Palliative Care	125	5	0	0	0	0	0	0	0	0	0	0	130	129	1	1%
Primary Care including PCRS & DLS	331	215	0	0	0	0	0	0	0	0	0	0	546	542	4	1%
Mental Health Division	2,616	1,690	0	0	0	0	0	0	0	0	0	0	4,306	3,908	399	10%
Older Persons	872	653	0	0	0	0	0	0	0	0	0	0	1,525	1,278	247	19%
Disabilities	1,253	289	0	0	0	0	0	0	0	0	0	0	1,542	1,501	41	3%
Other Services	-20	142	0	0	0	0	0	0	0	0	0	0	122	222	-101	-45%
Overall Total	23,668	20,398	0	0	0	0	0	0	0	0	0	0	44,065	39,994	4,071	10%

Agency

	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	YTD 2018	YTD 2017	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	17,612	16,008	0	0	0	0	0	0	0	0	0	0	33,620	33,486	134	0%
National Cancer Control Programme	9	4	0	0	0	0	0	0	0	0	0	0	13	18	-6	-30%
National Ambulance Service	66	56	0	0	0	0	0	0	0	0	0	0	122	154	-32	-21%
Acute Hospitals Operations	17,687	16,068	0	0	0	0	0	0	0	0	0	0	33,754	33,657	97	0%
Health & Wellbeing Division	111	69	0	0	0	0	0	0	0	0	0	0	180	51	129	252%
Primary Care (excl Palliative Care & Social Inclusion)	1,717	1,555	0	0	0	0	0	0	0	0	0	0	3,272	1,995	1,277	64%
Local Demand Led Schemes	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-1	-100%
PCRS																
Social Inclusion	387	381	0	0	0	0	0	0	0	0	0	0	768	524	245	47%
Palliative Care	103	89	0	0	0	0	0	0	0	0	0	0	192	184	8	4%
Primary Care including PCRS & DLS	2,207	2,025	0	0	0	0	0	0	0	0	0	0	4,232	2,703	1,529	57%
Mental Health Division	4,563	4,240	0	0	0	0	0	0	0	0	0	0	8,803	7,902	901	11%
Older Persons	3,768	4,088	0	0	0	0	0	0	0	0	0	0	7,856	5,528	2,327	42%
Disabilities	3,513	3,540	0	0	0	0	0	0	0	0	0	0	7,053	6,790	263	4%
Other Services	461	614	0	0	0	0	0	0	0	0	0	0	1,075	689	386	56%
Overall Total	32,310	30,643	0	0	0	0	0	0	0	0	0	0	62,953	57,322	5,631	10%