



Health and Wellbeing Division
KPI Metadata based on
Division Operational Plan 2015

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	Percentage of children aged 12 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine Haemophilus influenza type b (Hib3), Polio (Polio3), Hepatitis B (HepB3) (6 in 1 vaccine).
2	KPI Description	Total number and percentage of children on the HSE Area databases at 12 months of age who have received three doses of vaccine against diphtheria (D3), pertussis (P3), tetanus (T3) Haemophilus influenza type b (Hib3), polio (Polio3), hepatitis B (HepB3) (6 in 1 vaccine).
3	KPI Rationale	Immunisation is a proven, safe and effective public health measure to protect against serious diseases such as measles, diphtheria and polio. The WHO recommends that immunisation uptake rates should reach at least 95% to prevent outbreaks of these diseases. Designed to monitor immunisation uptake rate against the target.
	Indicator Classification (National Standards for Safer Better Healthcare)	Please tick which Indicator Classification this indicator applies to, ideally choose one classification (in some cases you may need to choose two). <input checked="" type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP Target 2015: 95%
5	KPI Calculation	The figure is produced by dividing the number children at 12 months of age who are recorded on the HSE Area database as having received three doses of vaccine for each vaccine type diphtheria (D3), pertussis (P3), tetanus (T3) Haemophilus influenza type b (Hib3), polio (Polio3) and hepatitis B (HepB3), by the total number of children at 12 months of age on the HSE Area database. (e.g. LHO had 368 children at 12 months of age, 290 children aged 12 months of age received three doses of vaccine against polio (Polio3), $290/368 \times 100$) Calculation: $\frac{\text{No. of children aged 12 months who rec 3 doses of Polio Vaccine (290)}}{\text{Number of children aged 12 months of age (368)}} \times 100 = 79\%$
6	Data Source	
	Data Completeness	Sourced from HSE Areas via Health Protection Surveillance Centre (HPSC)
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: <u>This data is reported quarterly in arrears</u>
8	Tracer Conditions	Children 12mths of age
9	Minimum Data Set	The number of children in cohort and aggregate number of children at 12 months of age in quarter who have received the full vaccine series appropriate for that age; data from each LHO and HSE Area
10	International Comparison	Similar to other countries eg UK
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) - reported in compstat monthly <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input checked="" type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input checked="" type="checkbox"/> CompStat <input checked="" type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performanceassurancereports/
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Health Protection Surveillance Centre http://www.hpsc.ie/hpsc/AZ/VaccinePreventable/Vaccination/ImmunisationUptakeStatistics hpsc@hse.ie (01) 87635300
	Contact details for Data Manager / Specialist Lead	Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, AND, Health Protection Tel: 061 483347
	National Lead and Division	Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	% children at 12 months of age who have received two doses of the Pneumococcal Conjugate Vaccine (PCV ₂).
2	KPI Description	Total number and percentage of children on the HSE Area databases at 12 months of age who have received two doses of the Pneumococcal Conjugate Vaccine (PCV ₂).
3	KPI Rationale	Immunisation is a proven, safe and effective public health measure to protect against serious diseases such as measles, diphtheria and polio. The WHO recommends that immunisation uptake rates should reach at least 95% to prevent outbreaks of these diseases. Designed to monitor immunisation uptake rate against the target.
	Indicator Classification (National Standards for Safer Better Healthcare)	Please tick which Indicator Classification this indicator applies to, ideally choose one classification (in some cases you may need to choose two). <input checked="" type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management <input type="checkbox"/>
	KPI Target	NSP Target 2015: 95%
5	KPI Calculation	The figure is produced by dividing the number children at 12 months of age who are recorded on the HSE Area database as having received two doses of vaccine against Pneumococcal Disease (PCV2) by the total number of children at 12 months of age on the HSE Area database (e.g. LHO area had 368 children at 12 months of age, 290 children aged 12 months of age received two doses of vaccine against Pneumococcal Disease (PCV2), 290/368x100) Calculation: <u>No. of children aged 12 months who rec 2 doses of Pneumococcal Conjugate vaccine (PCV2) (290)</u> Number of children aged 12 months of age (368)x100 = 79%
6	Data Source	Sourced from Health Protection Surveillance Centre (HPSC)
	Data Completeness	Via Regional Vaccination System/ Public Health Departments
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: <u>This data is reported quarterly in arrears</u>
8	Tracer Conditions	
9	Minimum Data Set	The number of children in cohort and the number of children receiving the age appropriate number of vaccine doses
10	International Comparison	Similar to other countries eg UK
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) - reported in compstat monthly <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input checked="" type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input checked="" type="checkbox"/> CompStat <input checked="" type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Health Protection Surveillance Centre http://www.hpsc.ie/hpsc/AZ/VaccinePreventable/Vaccination/ImmunisationUptakeStatistics hpsc@hse.ie (01) 87635300
Contact details for Data Manager / Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, AND, Health Protection Tel: 061 483347
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	% children at 12 months of age who have received 2 doses of the Meningococcal group C vaccine (MenC ₂).
2	KPI Description	Total number and percentage of children on the HSE Area databases at 12 months of age who have received two doses of the Meningococcal group C vaccine (MenC ₂).
3	KPI Rationale	Immunisation is a proven, safe and effective public health measure to protect against serious diseases such as measles, diphtheria and polio. The WHO recommends that immunisation uptake rates should reach at least 95% to prevent outbreaks of these diseases. Designed to monitor immunisation uptake rate against the target.
	Indicator Classification (National Standards for Safer Better Healthcare)	Please tick which Indicator Classification this indicator applies to, ideally choose one classification (in some cases you may need to choose two). <input checked="" type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management <input type="checkbox"/>
	KPI Target	NSP Target 2015: 95%
5	KPI Calculation	The figure is produced by dividing the number children at 12 months of age who are recorded on the HSE Area database as having received two doses of vaccine against Meningococcal group C disease (MenC ₂) by the total number of children at 12 months of age on the HSE Area database. (e.g. LHO area had 368 children at 12 months of age, 290 children aged 12 months of age received two doses of vaccine against Meningococcal group C disease (MenC ₂), 290/368x100) Calculation: <u>No. of children aged 12 months who received 2 doses of Meningococcal group C vaccine (MenC₂), (290)</u> Number of children aged 12 months of age (368)x100 = 79%
6	Data Source	Sourced from Health Protection Surveillance Centre (HPSC)
	Data Completeness	
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: <u>This data is reported quarterly in arrears</u>
8	Tracer Conditions	
9	Minimum Data Set	The number of children in cohort and the number of children receiving the age appropriate number of vaccine doses
10	International Comparison	Similar to other countries eg UK
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually Other – give details: Please indicate who is responsible for monitoring this KPI: Local Business Units
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) - reported in compstat monthly <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input checked="" type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input checked="" type="checkbox"/> CompStat <input checked="" type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Health Protection Surveillance Centre http://www.hpsc.ie/hpsc/AZ/VaccinePreventable/Vaccination/ImmunisationUptakeStatistics hpsc@hse.ie (01) 87635300
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National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	% children aged 24 months of age who have received three doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenza type b (Hib3), Polio (Polio3), Hepatitis B (HepB3) (6 in 1)
2	KPI Description	Total number and percentage of children on the HSE Area databases at 24 months of age who have received three doses of vaccine against diphtheria (D3), pertussis (P3), tetanus (T3) Haemophilus influenza type b (Hib3), polio (Polio3), hepatitis B (HepB3) (6 in 1 vaccine).
3	KPI Rationale	Immunisation is a proven, safe and effective public health measure to protect against serious diseases such as measles, diphtheria and polio. The WHO recommends that immunisation uptake rates should reach at least 95% to prevent outbreaks of these diseases Designed to monitor immunisation uptake rate against the target.
	Indicator Classification (National Standards for Safer Better Healthcare)	Please tick which Indicator Classification this indicator applies to, ideally choose one classification <input checked="" type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management <input type="checkbox"/>
	KPI Target	NSP Target 2015: 95%
5	KPI Calculation	The figure is produced by dividing the number children at 24 months of age who are recorded on the HSE Area database as having received three doses of vaccine for each vaccine type diphtheria (D ₃), pertussis (P ₃), tetanus (T ₃) <i>Haemophilus influenza</i> type b (Hib ₃), polio (Polio ₃) and hepatitis B (HepB ₃), by the total number of children at 24 months of age on the HSE Area database. (e.g. LHO has 368 children at 24 months of age, 290 children aged 24 months of age received three doses of vaccine against polio (Polio3), Calculation: $\frac{\text{No. of children aged 24 months who rec 3 doses of Polio Vaccine (290)}}{\text{Number of children aged 24 months of age (368)}} \times 100 = 79\%$
6	Data Source	Sourced from Health Protection Surveillance Centre (HPSC)
	Data Completeness	
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: <u>This data is reported quarterly in arrears</u>
8	Tracer Conditions	
9	Minimum Data Set	The number of children in cohort and the number of children receiving the age appropriate number of vaccine doses
10	International Comparison	The World Health Organisation and National Policy recommend an uptake rate of at least 95% to ensure that community and population immunity is achieved and to provide individual protection.
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) - reported in compstat monthly <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input checked="" type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input checked="" type="checkbox"/> CompStat
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Health Protection Surveillance Centre http://www.hpsc.ie/hpsc/AZ/VaccinePreventable/Vaccination/ImmunisationUptakeStatistics hpsc@hse.ie (01) 87635300
Contact details for Data Manager / Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, AND, Health Protection Tel: 061 483347
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	% children aged 24 months of age who have received 3 doses Meningococcal C (MenC3) vaccine
2	KPI Description	Total number and percentage of children on the HSE Area databases at 24 months of age who have received three doses of the Meningococcal C vaccine (MenC3).
3	KPI Rationale	Immunisation is a proven, safe and effective public health measure to protect against serious diseases such as measles, diphtheria and polio. The WHO recommends that immunisation uptake rates should reach at least 95% to prevent outbreaks of these diseases. Designed to monitor immunisation uptake rate against the target.
	Indicator Classification (National Standards for Safer Better Healthcare)	<input checked="" type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP Target 2015: 95%
5	KPI Calculation	The figure is produced by dividing the number children at 24 months of age who are recorded on the HSE Area database as having received three doses of vaccine against Meningococcal group C disease (MenC ₃) by the total number of children at 24 months of age on the HSE Area database. (e.g. in Qtr 2, 2009. LHO area had 368 children at 24 months of age, 290 children aged 24 months of age received three doses of vaccine against Meningococcal group C disease (MenC3), 290/368x100) Calculation: <u>No. of children aged 24 months who rec 3 doses of Meningococcal group C vaccine (MenC3), (290)</u> Number of children aged 24 months of age (368)x100 = 79%
6	Data Source	Sourced from Health Protection Surveillance Centre (HPSC)
	Data Completeness	
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: <u>This data is reported quarterly in arrears</u>
8	Tracer Conditions	
9	Minimum Data Set	The number of children in cohort and the number of children receiving the age appropriate number of vaccine doses
10	International Comparison	The World Health Organisation and National Policy recommend an uptake rate of at least 95% to ensure that community and population immunity is achieved and to provide individual protection.
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) - reported in compstat monthly <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period)
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15	KPI is reported in which reports ?	<input checked="" type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input checked="" type="checkbox"/> CompStat <input checked="" type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
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	National Lead and Division	Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	% children aged 24 months who have received 1 dose Haemophilus influenzae type B (Hib) vaccine on or after 12 months of age
2	KPI Description	Total number and percentage of children on the HSE Area databases at 24 months of age who have received one dose of Haemophilus influenzae type B (Hib) vaccine on or after 12 months of age
3	KPI Rationale	Immunisation is a proven, safe and effective public health measure to protect against serious diseases such as measles, diphtheria and polio. The WHO recommends that immunisation uptake rates should reach at least 95% to prevent outbreaks of these diseases. Designed to monitor immunisation uptake rate against the target
	Indicator Classification (National Standards for Safer Better Healthcare)	<input checked="" type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care
		Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management <input type="checkbox"/>
4	KPI Target	NSP 2015 Target: 95%
5	KPI Calculation	The figure is produced by dividing the number children at 24 months of age who are recorded on the HSE Area database as having one dose of Haemophilus influenzae type B (Hib) vaccine by the total number of children at 24 months of age on the HSE Area database. (e.g. LHO area had 368 children at 24 months of age, 290 children aged 24 months of age received one dose of vaccine against Haemophilus influenzae type B (Hib), $290/368 \times 100$) Calculation: $\frac{\text{No. of children aged 24 months who rec 1 dose of Haemophilus influenzae type B (Hib)}}{\text{Number of children aged 24 months of age}} \times 100 = 79\%$
6	Data Source	Sourced from HSE Areas via Health Protection Surveillance Centre (HPSC)
	Data Completeness	
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: <u>This data is reported quarterly in arrears</u>
8	Tracer Conditions	
9	Minimum Data Set	The number of children in cohort and the number of children receiving the age appropriate number of vaccine doses
10	International Comparison	The World Health Organisation and National Policy recommend an uptake rate of at least 95% to ensure that community and population immunity is achieved and to provide individual protection.
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
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National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	% children aged 24 months who have received 3 doses of the Pneumococcal Conjugate (PCV ₃) vaccine
2	KPI Description	Total number and percentage of children on the HSE Area databases at 24 months of age who have received two doses of the Pneumococcal Conjugate Vaccine (PCV ₃).
3	KPI Rationale	Immunisation is a proven, safe and effective public health measure to protect against serious diseases such as measles, diphtheria and polio. The WHO recommends that immunisation uptake rates should reach at least 95% to prevent outbreaks of these diseases. Designed to monitor immunisation uptake rate against the target.
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4	KPI Target	NSP Target 2015: 95%
5	KPI Calculation	The figure is produced by dividing the number children at 24 months of age who are recorded on the HSE Area database as having received two doses of vaccine against Pneumococcal disease (PCV ₂) by the total number of children at 24 months of age on the HSE Area database (e.g. LHO area had 368 children at 24 months of age, 290 children aged 24 months of age received two doses of vaccine against Pneumococcal disease (PCV ₃), 290/368x100). Calculation: <u>No. of children aged 24 months who rec 3 doses of Pneumococcal Conjugate vaccine (PCV₃) (290)</u> Number of children aged 24 months of age (368)x100 = 79%
6	Data Source	Sourced from HSE Areas via Health Protection Surveillance Centre (HPSC)
	Data Completeness	Via Regional Vaccination System/ Public Health Departments
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: <u>This data is reported quarterly in arrears</u>
8	Tracer Conditions	
9	Minimum Data Set	The number of children in cohort and the number of children receiving the age appropriate number of vaccine doses
10	International Comparison	The World Health Organization and National Policy recommend an uptake rate of at least 95% to ensure that community and population immunity is achieved and to provide individual protection.
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) - reported in compstat monthly <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input checked="" type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input checked="" type="checkbox"/> CompStat <input checked="" type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Health Protection Surveillance Centre http://www.hpsc.ie/hpsc/AZ/VaccinePreventable/Vaccination/ImmunisationUptakeStatistics hpsc@hse.ie (01) 87635300
Contact details for Data Manager / Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, AND, Health Protection Tel: 061 483347
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines

1	KPI Title	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine
2	KPI Description	Total number and percentage of children on the HSE Area databases at 24 months of age who have received the Measles, Mumps and Rubella Vaccine (MMR).
3	KPI Rationale	Immunisation is a proven, safe and effective public health measure to protect against serious diseases such as measles, diphtheria and polio. The WHO recommends that immunisation uptake rates should reach at least 95% to prevent outbreaks of these diseases. Designed to monitor immunisation uptake rate against the target.
	Indicator Classification (National Standards for Safer Better Healthcare)	<input checked="" type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP Target 2015: 95%
5	KPI Calculation	The figure is produced by dividing the number children at 24 months of age who are recorded on the HSE Area database as having received the vaccine against Measles, Mumps and Rubella Vaccine (MMR) by the total number of children at 24 months of age on the HSE Area database. (e.g. LHO area had 368 children at 24 months of age, 290 children aged 24 months of age received the MMR vaccine 290/368x100%) No. of children aged 24 months who received the MMR Vaccine (290) Number of children aged 24 months of age (368)x100% = 79%
6	Data Source	
	Data Completeness	Sourced from HSE Areas via Health Protection Surveillance Centre (HPSC)
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: <u>This data is reported quarterly in arrears</u>
8	Tracer Conditions	
9	Minimum Data Set	The number of children in cohort and the number of children receiving the age appropriate number of vaccine doses
10	International Comparison	The World Health Organization and National Policy recommend an uptake rate of at least 95% to ensure that community and population immunity is achieved and to provide individual protection.
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) - reported in compstat monthly <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input checked="" type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input checked="" type="checkbox"/> CompStat <input checked="" type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Health Protection Surveillance Centre http://www.hpsc.ie/hpsc/AZ/VaccinePreventable/Vaccination/ImmunisationUptakeStatistics hpsc@hse.ie (01) 87635300
	Contact details for Data Manager / Specialist Lead	Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, AND, Health Protection Tel: 061 483347
	National Lead and Division	Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	% children in junior infants aged 4-5 years who have received 1 dose 4-in-1 vaccine (Diphtheria; tetanus; Polio; Pertussis)
2	KPI Description	Total number and percentage of children in junior infants who have received one dose of 4-in-1 vaccine (Diphtheria; tetanus; Polio; Pertussis)
3	KPI Rationale	Immunisation is a proven, safe and effective public health measure to protect against serious diseases such as measles, diphtheria and polio. The WHO recommends that immunisation uptake rates should reach at least 95% to prevent outbreaks of these diseases. Designed to monitor immunisation uptake rate against the target.
	Indicator Classification (National Standards for Safer Better Healthcare)	<input checked="" type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care
		Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management <input type="checkbox"/>
4	KPI Target	NSP Target 2015: 95%
5	KPI Calculation	No. of junior infant pupils to have received 4-in-1 vaccine (290) _____ Total no. of junior infants x100% =
6	Data Source	Sourced from HSE Areas via Health Protection Surveillance Centre (HPSC)
	Data Completeness	
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Note: <u>This data is reported annually Q4</u>
8	Tracer Conditions	
9	Minimum Data Set	The number of children in cohort and the number of children receiving the age appropriate number of vaccine doses
10	International Comparison	The World Health Organisation and National Policy recommend an uptake rate of at least 95% to ensure that community and population immunity is achieved and to provide individual protection.
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input checked="" type="checkbox"/> Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Health Protection Surveillance Centre http://www.hpsc.ie/hpsc/AZ/VaccinePreventable/Vaccination/ImmunisationUptakeStatistics hpsc@hse.ie (01) 87635300
Contact details for Data Manager / Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, AND, Health Protection Tel: 061 483347
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	% children in junior infants who have received 1 dose Measles, Mumps, Rubella (MMR) vaccine
2	KPI Description	Total number and percentage of children in junior infants who have received one dose Measles, Mumps, Rubella (MMR) vaccine
3	KPI Rationale	Immunisation is a proven, safe and effective public health measure to protect against serious diseases such as measles, diphtheria and polio. The WHO recommends that immunisation uptake rates should reach at least 95% to prevent outbreaks of these diseases. Designed to monitor immunisation uptake rate against the target
	Indicator Classification (National Standards for Safer Better Healthcare)	Please tick which Indicator Classification this indicator applies to, ideally choose one classification (in some cases you may need to choose two). <input checked="" type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management <input type="checkbox"/>
	KPI Target	NSP Target 2015: 95%
5	KPI Calculation	$\frac{\text{No. of junior infant pupils to have received MMR Vaccine}}{\text{Total no. of junior infant pupils}} \times 100\% =$
6	Data Source	Sourced from HSE Areas via Health Protection Surveillance Centre (HPSC)
	Data Completeness	
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	
9	Minimum Data Set	The number of children in cohort and the number of children receiving the age appropriate number of vaccine doses
10	International Comparison	The World Health Organization and National Policy recommend an uptake rate of at least 95% to ensure that community and population immunity is achieved and to provide individual protection.
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input checked="" type="checkbox"/> Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Health Protection Surveillance Centre http://www.hpsc.ie/hpsc/AZ/VaccinePreventable/Vaccination/ImmunisationUptakeStatistics hpsc@hse.ie (01) 87635300
Contact details for Data Manager / Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, AND, Health Protection Tel: 061 483347
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	% first year students who have received one dose Tetanus; low dose Diphtheria; Acellular Pertussis (Tdap) vaccine
2	KPI Description	Total number and percentage of students in first year of second level schools (and those aged 12 or 13 years that are in special schools or home schooled) who have received one dose Tetanus; low dose Diphtheria; Acellular Pertussis (Tdap) vaccine in the academic year 2014/2015.
3	KPI Rationale	Immunisation is a proven, safe and effective public health measure to protect against serious diseases such as measles, diphtheria and polio. The WHO recommends that immunisation uptake rates should reach at least 95% to prevent outbreaks of these diseases. Designed to monitor immunisation uptake rate against the target.
	Indicator Classification (National standards for Better Safer Healthcare)	<input type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input checked="" type="checkbox"/> <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management <input type="checkbox"/>
4	KPI Target	NSP Target 2015: 95%
5	KPI Calculation	$\frac{\text{No. of first year students to have received Tdap vaccine}}{\text{Total no. of first year students}} \times 100\% =$
6	Data Source	Sourced from HSE areas via National Immunisation Office and reported by HPSC
	Data Completeness	
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details: <u>This data is reported annually in Q4</u>
8	Tracer Conditions	
9	Minimum Data Set	The number of children in cohort and the number of children receiving the age appropriate number of vaccine doses
10	International Comparison	The World Health Organization and National Policy recommend an uptake rate of at least 95% to ensure that community and population immunity is achieved and to provide individual protection.
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input checked="" type="checkbox"/> Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Health Protection Surveillance Centre http://www.hpsc.ie/hpsc/AZ/VaccinePreventable/Vaccination/ImmunisationUptakeStatistics hpsc@hse.ie (01) 87635300
	Contact details for Data Manager / Specialist Lead	Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, AND, Health Protection Tel: 061 483347
	National Lead and Division	Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	% of first year girls to have received the second dose of HPV vaccine
2	KPI Description	HPV – estimated number and percentage of girls in first year of second level schools (and those aged 12 or 13 years that are in special schools or home schooled) to have completed a second dose HPV vaccine course in the academic year 2014/2015.
3	KPI Rationale	Immunisation is a proven, safe and effective public health measure. Designed to monitor immunisation uptake rate against the target.
	Indicator Classification (National standards for Better Safer Healthcare)	<input type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care Safe Care <input type="checkbox"/> Better Health and Wellbeing <input checked="" type="checkbox"/> Use of Information Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management <input type="checkbox"/>
	KPI Target	NSP Target 2015: 80%
5	KPI Calculation	$\frac{\text{No. of first year girls to have received second dose of HPV vaccine}}{\text{Total number of first year girls}} \times 100 =$
6	Data Source	Sourced from HSE Areas via National Immunisation Office
	Data Completeness	
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Note: <u>This data is reported annually in Q4</u>
8	Tracer Conditions	
9	Minimum Data Set	The number of children in cohort and the number of children receiving the age appropriate number of vaccine doses
10	International Comparison	WHO target of 80% and this target was also given in the HIQA Health Technology Assessment
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input checked="" type="checkbox"/> Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Health Protection Surveillance Centre http://www.hpsc.ie/hpsc/AZ/VaccinePreventable/Vaccination/ImmunisationUptakeStatistics hpsc@hse.ie (01) 87635300
Contact details for Data Manager / Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, AND, Health Protection Tel: 061 483347
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	% of health care workers in acute hospitals who have received one dose of seasonal Flu vaccine in the 2014 - 2015 influenza season
2	KPI Description	Total number and percentage of health care workers in HSE acute hospitals who have received one dose seasonal Flu vaccine in the 2014 - 2015 influenza season
3	KPI Rationale	Seasonal influenza vaccination is a proven, safe and effective public health measure to protect against influenza disease in health care workers (HCWs) and their patients. The WHO recommends that high risk groups (including HCWs) should reach a target of 75% to decrease the risk of disease. HCWs have a particular responsibility to prevent transmission to their patients.
	Indicator Classification (National standards for Better Safer Healthcare)	<input checked="" type="checkbox"/> Person Centred Care <input checked="" type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP 2015 target: 40%
5	KPI Calculation	<p>The figure is produced by dividing the number frontline HCWs (employed in the acute hospitals) as having received one dose of seasonal influenza vaccine, by the total number of frontline HCWs (employed in the acute hospitals) multiplied by 100. (e.g. between October 2014 - April 2015 hospital X had 1000 frontline HCWs, 600 of whom had received one dose of seasonal influenza vaccine anytime between October 2014 and April 2015: $600/1000 \times 100$)</p> <p style="text-align: center;"><u>No. of frontline HCWs who received 1 dose seasonal influenza vaccine (600)</u></p> <p>No. of frontline HCWs employed between Oct 2014 - April 2015 (1000) = $(600/1000) \times 100 = 60\%$.</p> <p>Note: the denominator is total number of staff and not WTEs (which, if used, would underestimate uptake)</p>
6	Data Source	Sourced from acute hospitals via Health Protection Surveillance Centre (HPSC)
	Data Completeness	
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: <u>This data is annually at end of influenza season</u>
8	Tracer Conditions	
9	Minimum Data Set	The number of frontline HCWs in cohort and aggregate number of HCWS who have received the dose of seasonal influenza vaccine appropriate during the preceding influenza season; data from each acute hospital, by LHO and HSE Area
10	International Comparison	Similar to other countries eg UK
11	KPI Monitoring	<p>KPI will be monitored on a (please indicate below) basis:</p> <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually Other – give details: Please indicate who is responsible for monitoring this KPI: HPSC
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) - reported in compstat monthly <input type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input checked="" type="checkbox"/> Rolling 12 months (previous 12 month period) - following influenza season - August
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input checked="" type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input checked="" type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input checked="" type="checkbox"/> CompStat <input checked="" type="checkbox"/> Other – give details:
16	Web link to data	http://www.hpsc.ie/hpsc/A-Z/Respiratory/Influenza/SeasonalInfluenza/Vaccination/
17	Additional Information	<p>Is the data for this KPI available through Corporate Information Facility (CIF)? - Health Protection Surveillance Centre http://www.hpsc.ie/hpsc/A-Z/Respiratory/Influenza/SeasonalInfluenza/Vaccination/</p>
Contact details for Data Manager / Specialist Lead		Information Analyst: Fiona O'Riordan, Data Analyst, Tel: 061 483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, Assistant National Director, Health Protection, Tel: 061 483347
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	% of health care workers (HCWs) in Longterm care facilities in the community who have received one dose of seasonal influenza vaccine in the 2014-2015 influenza season
2	KPI Description	Total number and percentage of health care workers in HSE Long term care facilities in the community who have received one dose seasonal Flu vaccine in the 2014-2015 influenza season
3	KPI Rationale	Seasonal influenza vaccination is a proven, safe and effective public health measure to protect against influenza disease in health care workers and their patients. The WHO recommends that high risk groups (including HCWs) should reach a target of 75% to decrease the risk of disease. HCWs have a particular responsibility to prevent transmission to their patients.
	Indicator Classification (National standards for Better Safer Healthcare)	<input checked="" type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management <input type="checkbox"/>
4	KPI Target	NSP 2015 target: 40%
5	KPI Calculation	<p>The figure is produced by dividing the number frontline HCWs in Long term care facilities for elderly as having received one dose of seasonal influenza vaccine, by the total number of frontline HCWs (employed in the Long term care facilities for elderly).</p> <p>(e.g. between October 2014 - April 2015 hospital X had 1000 frontline HCWs, 600 of whom had received one dose of seasonal influenza vaccine any time between October 2014 and April 2015: 600/1000x100)</p> <p>Calculation: $\frac{\text{No. of frontline HCWs who received 1 dose seasonal influenza vaccine (600)}}{\text{Number of frontline HCWs employed in LTCFs for elderly between Oct 2014 - April 2015 (1000)}} \times 100 = 60\%$</p> <p>Note: the denominator is total number of staff and not WTEs (which, if used, would underestimate uptake)</p>
6	Data Source	Sourced from LTCFs for elderly via Health Protection Surveillance Centre (HPSC)
	Data Completeness	
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: <u>This data is annually at end of influenza season</u>
8	Tracer Conditions	
9	Minimum Data Set	The number of frontline HCWs in cohort and aggregate number of HCWs who have received the dose of seasonal influenza vaccine appropriate during the preceding influenza season; data from each LTCF for elderly, by LHO
10	International Comparison	Similar to other countries eg UK
11	KPI Monitoring	<p>KPI will be monitored on a (please indicate below) basis:</p> <p><input type="checkbox"/>Daily <input type="checkbox"/>Weekly <input type="checkbox"/>Monthly Quarterly <input type="checkbox"/>Bi-annually <input checked="" type="checkbox"/>Annually Other – give details:</p> <p>Please indicate who is responsible for monitoring this KPI: HPSC</p>
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) - reported in compstat monthly <input type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input checked="" type="checkbox"/> Rolling 12 months (previous 12 month period) - following influenza season - August
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input checked="" type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input checked="" type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input checked="" type="checkbox"/> CompStat <input checked="" type="checkbox"/> Other – give details:
16	Web link to data	http://www.hpsc.ie/hpsc/A-Z/Respiratory/Influenza/SeasonalInfluenza/Vaccination/
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Health Protection Surveillance Centre http://www.hpsc.ie/hpsc/A-Z/Respiratory/Influenza/SeasonalInfluenza/Vaccination/
Contact details for Data		Information Analyst: Fiona O'Riordan, Data Analyst, Tel: 061 483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, Assistant National Director, Health Protection, Tel: 061 483347
Manager / Specialist Lead		
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Immunisations and Vaccines		
1	KPI Title	% uptake in influenza vaccine for >65s
2	KPI Description	Total number and percentage of those aged 65 and older with a medical or doctor only card who have received one dose seasonal influenza vaccine in the 2014-2015 season.
3	KPI Rationale	Seasonal influenza vaccination is a proven, safe and effective public health measure to protect against influenza disease in those aged 65 and older. The WHO recommends that high risk groups should reach a target of 75%.
	Indicator Classification (National standards for Better Safer Healthcare)	<input checked="" type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP 2015 target: 75%
5	KPI Calculation	The figure is produced by dividing the no. of those aged 65 and older with medical or doctor only cards as having received one dose of seasonal influenza vaccine, by the total number of those aged 65 and older with medical or doctor only cards multiplied by 100.
6	Data Source	Sourced from PCRS via Health Protection Surveillance Centre (HPSC)
	Data Completeness	
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: This data is annually at end of influenza season
8	Tracer Conditions	
9	Minimum Data Set	The number of those aged 65 and older with a medical or doctor only card in cohort and aggregate number of those aged 65 and older with medical or doctor only cards who have received the dose of seasonal influenza vaccine appropriate during the preceding influenza season; data by LHO
10	International Comparison	Similar to other countries eg UK
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually Other – give details: Please indicate who is responsible for monitoring this KPI: HPSC
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly Quarterly <input type="checkbox"/> Bi-annually <input checked="" type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) - reported in compstat monthly <input type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input checked="" type="checkbox"/> Rolling 12 months (previous 12 month period) - following influenza season - August
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input checked="" type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input checked="" type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input checked="" type="checkbox"/> CompStat <input checked="" type="checkbox"/> Other – give details:
16	Web link to data	http://www.hpsc.ie/hpsc/A-Z/Respiratory/Influenza/SeasonalInfluenza/Vaccination/
17	Additional Information	
	Contact details for Data	Information Analyst: Fiona O'Riordan, Data Analyst, Tel: 061 483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, Assistant National Director, Health Protection, Tel: 061 483347
	Manager / Specialist Lead	
	National Lead and Division	Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Child Health/Developmental Screening		
1	KPI Title	Timely identification of missed babies: % of eligible newborn babies untested (including opt-outs) for newborn bloodspot screening by day 18 following birth.
2	KPI Description	Timely identification of babies who have not had a new-born bloodspot screening test result by day 18.
3	KPI Rationale	To provide evidence of a failsafe system which ensures that eligible newborn babies have had a newborn bloodspot screening test within an appropriate timeframe.
	Indicator Classification (National standards for Better Safer Healthcare)	<input type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input checked="" type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP Target 2015: 100%
5	KPI Calculation	Metric calculation based on number of eligible births and number of infants who have NBS within a designated timeframe.
6	Data Source	CHO's – Regional Leads for Child Health
	Data Completeness	National Newborn Bloodspot Screening Laboratory
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input checked="" type="checkbox"/> Other – give details: Collected quarterly in arrears
8	Tracer Conditions	Babies eligible.
9	Minimum Data Set	1. Number of notifiable births during the reporting period 2. The total number of newborn infants ineligible for NBS during the reporting period (RIP/moved out) before 72 hours 3. Number of babies resulted by day 18.
10	International Comparison	Similar to other countries, e.g. Northern Ireland, England, Scotland, Wales and throughout Europe who screen newborns for similar conditions.
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI: Local Business Unit
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: quarterly in arrears
13	KPI report period	<input type="checkbox"/> Current <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	<input checked="" type="checkbox"/> National <input checked="" type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input checked="" type="checkbox"/> CHO <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	Monthly Performance Supplementary Report (Reported in PR Quarterly) http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - No
Contact details for Data Manager / Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, AND, Health Protection Tel: 061 483347
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Child Health/Developmental Screening		
1	KPI Title	% newborn babies visited by a PHN within 72 hours of hospital discharge.
2	KPI Description	This measure is designed to measure the total number and percentage of new born babies visited by a Public Health Nurse (PHN) within 72 hours of hospital discharge for the first time. Definition of new born baby: "baby who has never been discharged before, except those babies remaining in the care of Midwifery Services following early hospital discharge (e.g. Domino and Early Transfer Home Schemes) and some home births."
3	KPI Rationale	This underpins the PHN role in supporting mother and baby and health promotion. In particular a timely PHN visit supports breastfeeding and screens for, and responds to, post natal depression. Both of these are core elements of post-natal support.
	Indicator Classification (National standards for Better Safer Healthcare)	<input type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP Target 2015: 97%
5	KPI Calculation	The figure is produced by dividing the number of new born babies visited by a PHN within 72hrs of their first discharge from hospital by the total number of newborn babies discharged from hospital following their birth during the reporting period (i.e. LHO area has 369 babies discharged, 367 received a PHN Visit within 72hrs therefore 367/369x100%) Calculation: Number of newborn babies visited by a PHN within 72hrs (367) Number of Newborn babies discharged (369)x100% = 99.5%
6	Data Source	LHO (PHNs) returned via HSE area Business Managers
	Data Completeness	
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	
9	Minimum Data Set	1. The total number of newborn babies discharged for the first time from hospital following their birth during the reporting period 2. Number of newborn babies visited by a PHN within 72 hours of hosp discharge
10	International Comparison	Community health services to mothers and babies are not standard or comparable across countries. Most other countries have a separate dedicated service that provides maternal and child health services alone and are thus able to achieve much more intensive visits and medical check for babies, young children and their mothers/families. WHO/UNICEF advocate timely, appropriate and accessible community health service support for new mothers and babies.
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI: Local Business Unit
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input checked="" type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input checked="" type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	CompStat Community Services Dashboards http://www.hse.ie/eng/staff/CompStat http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? -
Contact details for Data Manager / Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, AND, Health Protection Tel: 061 483347
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Child Health/Developmental Screening		
1	KPI Title	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age
2	KPI Description	The percentage uptake of 7-9 months developmental screening by 10 months. Completed by Public Health Nurses or Area Medical Officers.
3	KPI Rationale	Developmental screening is a procedure designed to identify children who should receive more intensive assessment or diagnosis, for potential developmental delays or physical defects (e.g. Strabismus; undescended testes). It can allow for earlier detection of delays and improve child health and well-being outcomes for identified children. This metric is designed to measure the % of children reaching 10 months within the reporting period who have had their Child Development Health Screening (7 to 9 month developmental check) on time before reaching 10 months of age.
	Indicator Classification (National standards for Better Safer Healthcare)	<input type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP Target 2015: 95%
5	KPI Calculation	A baby born between 1st and 31st December 2008 will turn 10 months of age between 1st and 31st October 2009, babies born between 1st and 30th June 2008 will turn 10 months of age between 1st and 30th April 2009, etc. Of those babies how many received their Child Development Health Screening (7 to 9 month check) on time before reaching 10 months of age. (e.g. LHO has 108 babies reaching 10 months of age in the reporting period, 89 of which have received screening then the percentage is calculated as follows $89/108 \times 100\%$). Calculation: Number of babies receiving developmental screening by 10mths (89) No. of babies reaching 10 months in reporting period (108) $\times 100\% = 82\%$
6	Data Source	LHO (PHNs) returned via HSE Area business Managers to Business Intelligence Unit, CPCP
	Data Completeness	
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input checked="" type="checkbox"/> Other – give details: <u>Currently only reported CompStat Framework monthly</u>
8	Tracer Conditions	N/A
9	Minimum Data Set	1. The total number of babies reaching 10 months of age during the reporting period 2. Number of babies reaching 10 months of age during the reporting period who have received their 7-9 month developmental check before reaching 10 months of age.
10	International Comparison	PHNs conduct development health screening as recommended by the Child Health Screening & Surveillance Programme (CHSS)
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI: Local Business Unit
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input checked="" type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period)
14	KPI Reporting Aggregation	<input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input checked="" type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	CompStat Community Services Dashboards http://www.hse.ie/eng/staff/CompStat http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? -
	Contact details for Data Manager / Specialist Lead	Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Kevin Kelleher, AND, Health Protection Tel: 061 483347
	National Lead and Division	Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Child Health		
1	KPI title	% of babies breastfed (exclusively and not exclusively) at first PHN Visit
2	KPI Description	The percentage of babies seen at the first postnatal PHN visit that are breastfed (exclusively and not exclusively). The following definitions, adapted from the WHO definitions apply: Breastfeeding: The child has received breast milk (direct from the breast or expressed). Exclusive breastfeeding: The infant has received only breast milk from his/her mother, or expressed breast milk, and no other liquids or solids with the exception of drops or syrups consisting of vitamins, mineral supplements or medicines. Partial (not exclusive) breastfeeding: The infant receives some breastfeeds, and some artificial feeds, either milk or cereal or other foods (WHO 2003 & WHO/EURO 2001).
3	KPI Rationale Indicator Classification (National standards for Better Safer Healthcare)	Increasing breastfeeding rates and duration is a DoH and HSE target. Not breastfeeding increases the risk of acute childhood illnesses and chronic diseases, with significant costs to the health service. International evidence show that increasing breastfeeding rates results in improved health and cost savings to the health service. <input type="checkbox"/> Person Centred Care <input checked="" type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	Target NSP 2015: 56%
5	KPI Calculation	Denominator is the number of babies seen at the First PHN visit in the time period. The numerator is the number of babies breastfed (exclusively and not exclusively) at the First PHN visit.
6	Data Source Data Completeness	The data source is PHN records. Data is provided by PHNs to the LHOs and then to the Business Units and onto the BIU. There is 100% coverage of this data across all LHOs.
7	Data Collection Frequency	Indicate how often the data to support the KPI will be collected: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	Terms to be used - number of babies seen at PHN visit, number of babies breastfed exclusively and not exclusively.
9	Minimum Data Set	All babies seen at the first postnatal PHN visit
10	International Comparison	Exclusive breastfeeding for 6 months for all infants is recommended by WHO and Department of Health, thereafter, once complementary foods are introduced it is recommended that breastfeeding continues for up to 2 years or beyond. Prevalence of breastfeeding at up to 6 months is reported in Northern Ireland, including initiation and discharge data and data collected by health visitors at 10 days; 6 weeks; 3 months and 6 months.
11	KPI Monitoring	KPI will be <u>monitored</u> : <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other Please indicate who is responsible at a local level for monitoring this KPI: PHN
12	KPI Reporting Frequency	Indicate how often the KPI will be reported: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	Indicate the period to which the data applies <input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input checked="" type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period) <input type="checkbox"/> Other – give details:
14	KPI Reporting Aggregation	Indicate the level of aggregation – for example over a geographical location: <input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports?	Indicate where the KPI will be reported: <input checked="" type="checkbox"/> Performance Assurance Report (NSP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performanceassurancereports/
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? -
Contact details for Data Manager /Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Siobhan Hourigan Division: Health & Wellbeing
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Child Health		
1	KPI title	% of babies breastfed (exclusively and not exclusively) at 3 month PHN Visit
2	KPI Description	The percentage of babies seen at 3 month PHN visit that are breastfed (exclusively and not exclusively). The following definitions, adapted from the WHO definitions apply: Breastfeeding: The child has received breast milk (direct from the breast or expressed). Exclusive breastfeeding: The infant has received only breast milk from his/her mother, or expressed breast milk, and no other liquids or solids with the exception of drops or syrups consisting of vitamins, mineral supplements or medicines. Partial (not exclusive) breastfeeding: The infant receives some breastfeeds, and some artificial feeds, either milk or cereal or other foods (WHO 2003 & WHO/EURO 2001).
3	KPI Rationale Indicator Classification (National standards for Better Safer Healthcare)	Increasing breastfeeding rates and duration is a DoH and HSE target. Not breastfeeding increases the risk of acute childhood illnesses and chronic diseases, with significant costs to the health service. International evidence show that increasing breastfeeding rates results in improved health and cost savings to the health service. <input type="checkbox"/> Person Centred Care <input checked="" type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP Target 2015: 38%
5	KPI Calculation	Denominator is the number of babies seen at 3 month PHN visit in the time period. The numerator is the number of babies breastfed (exclusively and not exclusively) at 3 month PHN visit.
6	Data Source Data Completeness Data Quality Issues	The data source is PHN records. Data is provided by PHNs to the LHO to the Business Unit to the BIU. There is 100% coverage of this data across all LHOs.
7	Data Collection Frequency	Indicate how often the data to support the KPI will be collected: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	Terms to be used - number of babies seen at PHN visit, number of babies breastfed exclusively and not exclusively.
9	Minimum Data Set	All babies seen at 3 month PHN visit
10	International Comparison	Exclusive breastfeeding for 6 months for all infants is recommended by WHO and Department of Health, thereafter, once complementary foods are introduced it is recommended that breastfeeding continues for up to 2 years or beyond. Prevalence of breastfeeding at up to 6 months is reported in Northern Ireland, including initiation and discharge data and data collected by health visitors at 10 days; 6 weeks; 3 months and 6 months.
11	KPI Monitoring	KPI will be <u>monitored</u> : <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other Please indicate who is responsible at a local level for monitoring this KPI: PHN
12	KPI Reporting Frequency	Indicate how often the KPI will be reported: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	Indicate the period to which the data applies <input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input checked="" type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period) <input type="checkbox"/> Other – give details:
14	KPI Reporting Aggregation	Indicate the level of aggregation – for example over a geographical location: <input type="checkbox"/> National <input type="checkbox"/> Regional <input checked="" type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports?	Indicate where the KPI will be reported: <input checked="" type="checkbox"/> Performance Assurance Report (NSP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performanceassurancereports/
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? -
Contact details for Data Manager /Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Siobhan Hourigan Division: Health & Wellbeing
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: BreastCheck

1	KPI Title	Number of women screened (no. of women aged 50-64 who have had a mammogram)
2	KPI Description	Number of women aged between 50 and 64 years screened who have had a complete mammogram.
3	KPI Rationale	Ireland has an eligible population of women aged 50-64 of approx 400,000. BreastCheck operates a two year screening round. Evidence has shown that at least 70% of women should attend breast screening in order to have an impact on mortality. This means that BreastCheck must invite 200,000 women and screen approximately 140,000 women annually to achieve this.
	Indicator Classification (National standards for Better Safer Healthcare)	<input type="checkbox"/> Person Centred Care <input checked="" type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP target 2015 : 140,000
5	KPI Calculation	A sum of the number of women who attended for breast screening in the reporting period. Calculation undertaken by the Performance Evaluation Unit of the screening service.
6	Data Source	National cancer screening service
	Data Completeness	100% coverage
	Data Quality Issues	None
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	Women aged between 50 and 64 years who attend for breast screening
9	Minimum Data Set	1. Demographic Data 2. Mammogram date
10	International Comparison	Yes. Ireland is in line with European Guidelines for Quality Assurance in Breast Cancer Screening & Diagnosis.
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI: The NCSS Programme Evaluation Unit
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input checked="" type="checkbox"/> Current (e.g. monthly data reported within the same month of activity) <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months
14	KPI Reporting Aggregation	<input checked="" type="checkbox"/> National <input type="checkbox"/> Regional <input type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Yes
Contact details for Data Manager / Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr Therese Mooney, Head of Programme Evaluation Unit, NCSS. Tel: 01 8659300. Email: therese.mooney@screeningservice.ie
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing : CervicalCheck

1	KPI Title	No. of women screened (no. of unique women who have had one or more smear tests in a primary care setting)
2	KPI Description	No. of women aged 25 to 60 who have had a smear test carried out in a primary care setting.
3	KPI Rationale	CervicalCheck eligible population in approx. 1.18m women, Screening contributes to measuring the coverage of the programme i.e. how successful it is at reaching the eligible population (5 year target = 80%)
	Indicator Classification (National standards for Better Safer Healthcare)	<input type="checkbox"/> Person Centred Care <input checked="" type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP target 2015 : 271,000
5	KPI Calculation	Count of the number of women who attended for a smear test in a primary care setting in the reporting period.
6	Data Source	HSE National Screening Service
	Data Completeness	100% coverage
	Data Quality Issues	None
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	Women aged between 25 and 60 years who have a satisfactory smear test in primary care in the reporting period.
9	Minimum Data Set	1. Demographic Data 2. Smear test date
10	International Comparison	Similar in other countries
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input checked="" type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI: NSS Programme Evaluation Unit
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input checked="" type="checkbox"/> Current (e.g. monthly data reported within the same month of activity) <input type="checkbox"/> Monthly in arrears (June data reported in July) Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months
14	KPI Reporting Aggregation	<input checked="" type="checkbox"/> National <input type="checkbox"/> Regional <input type="checkbox"/> LHO Area <input type="checkbox"/> CHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Yes
	Contact details for Data Manager / Specialist Lead	Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr Therese Mooney, Head of Programme Evaluation Unit, NCSS. Tel: 01 8659300. Email: therese.mooney@screeningservice.ie
	National Lead and Division	Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing : BowelScreen		
1	KPI Title	No. of clients invited (no. of first invitations sent to individuals in the eligible age range 60-69 known to the programme)
2	KPI Description	Number of first invitations sent to eligible individuals aged 60-69 who are on the BowelScreen register
3	KPI Rationale	Approximately 200,000 clients remain to be invited by end of 2015 to complete the first round of screening.
	Indicator Classification (National standards for Better Safer Healthcare)	<input type="checkbox"/> Person Centred Care <input checked="" type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP Target 2015: 200,000
5	KPI Calculation	Count of the number of clients who are sent their first letter of invitation to take part in BowelScreen in the reporting period. Data extracted from COR database.
6	Data Source	National cancer screening service (part of the HSE – National Screening Service).
	Data Completeness	100% coverage
	Data Quality Issues	None
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input checked="" type="checkbox"/> Other – live data.
8	Tracer Conditions	Men and women aged 60-69 who are on the BowelScreen register who are sent a first letter of invitation in the reporting period.
9	Minimum Data Set	1. Demographic Data 2. Letter generated date
10	International Comparison	similar in other countries
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input checked="" type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI: The NCSS Programme Evaluation Unit
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input checked="" type="checkbox"/> Current (e.g. monthly data reported within the same month of activity) <input type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Rolling 12 months
14	KPI Reporting Aggregation	<input checked="" type="checkbox"/> National <input type="checkbox"/> Regional <input type="checkbox"/> LHO Area <input type="checkbox"/> CHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? -
	Contact details for Data Manager / Specialist Lead	Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr Therese Mooney, Head of Programme Evaluation Unit, NCSS. Tel: 01 8659300. Email: therese.mooney@screeningservice.ie
	National Lead and Division	Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing : Diabetic RetinaScreen

1	KPI Title	No. of clients screened (no. of individuals known to the programme aged 12+ with diabetes who have been screened)
2	KPI Description	Number of eligible clients aged 12+ diagnosed with diabetes who have attended a screening test and have had a satisfactory outcome in the reporting period.
3	KPI Rationale	To monitor the attendance for the second round of Diabetic Retinopathy Screening and identify potential for improvement. Based on known target population and screening uptake.
	Indicator Classification (National standards for Better Safer Healthcare)	<input type="checkbox"/> Person Centred Care <input checked="" type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP Target 2015: 78,300
5	KPI Calculation	Count of the number of eligible clients who attended for diabetic retinopathy screening and have had a satisfactory outcome in the reporting period. Data extracted from DRS database.
6	Data Source	National Screening Service
	Data Completeness	100% coverage
	Data Quality Issues	None
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	Inclusion criteria: clients aged 12+ diagnosed with diabetes known to the programme, exclusion criteria; No perception of light in both eyes.
9	Minimum Data Set	1. Demographic Data 2. Letter generated date
10	International Comparison	Similar in other countries
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI: The National Screening Service
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input checked="" type="checkbox"/> Current (e.g. monthly data reported within the same month of activity) <input type="checkbox"/> Monthly in arrears (June data reported in July) Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months
14	KPI Reporting Aggregation	<input checked="" type="checkbox"/> National <input type="checkbox"/> Regional <input type="checkbox"/> LHO Area <input type="checkbox"/> CHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - Yes
Contact details for Data Manager / Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr Therese Mooney, Head of Programme Evaluation Unit, NCSS. Tel: 01 8659300. Email: therese.mooney@screeningservice.ie
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing: Public Health

1	KPI Title	Number of outbreaks and outbreak cases of infectious disease (ID) notified under the national ID reporting schedule
2	KPI Description	Total number of outbreaks and the total number of outbreak cases of infection (symptomatic and asymptomatic for each disease and or pathogen) notified each quarter compared, on an HSE-Area basis, with the equivalent quarter and year to date period in the previous year.
3	KPI Rationale	Outbreaks of infectious diseases are an important cause of illness in the Irish population. While some of the pathogens responsible produce relatively mild illness, others, such as VTEC, Tuberculosis, Meningococcal disease, Measles and Legionellosis, can result in severe illness, disability and death. In addition, such outbreaks place a significant financial burden on patients, their families, the health system and the State.
	Indicator Classification (National standards for Better Safer Healthcare)	<input type="checkbox"/> Person Centred Care <input checked="" type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	2015 Expected activity not stated - 2014 expected activity was 614
5	KPI Calculation	Count
6	Data Source	Outbreak Surveillance System
	Data Completeness	100% coverage
	Data Quality Issues	None
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	Outbreak case of infection (symptomatic and asymptomatic for each disease and or pathogen) notified
9	Minimum Data Set	Meets criteria for outbreak
10	International Comparison	WHO and Similar in other EU countries
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI: Public Health Specialists and HSPC
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months
14	KPI Reporting Aggregation	<input checked="" type="checkbox"/> National <input type="checkbox"/> Regional <input type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - No
Contact details for Data Manager / Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dr. Paul McKeown, Specialist in Public Health Medicine, Health Surveillance Protection Centre
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing - Tobacco		
1	KPI title	No. and % of Primary Care Centres/Health Centres with Tobacco Free campus policy implemented.
2	KPI Description	The HSE Tobacco Control Framework (TCF) commits to introducing a tobacco free policy in all HSE campuses. The policy covers all sites and services owned or funded by the HSE. All newly opened facilities will have a tobacco free campus policy as standard. The policy will apply to all staff, patients/service users, visitors, contractors and other persons on the campus for any reason. Smoking will not be permitted in any part of the grounds, including entrances, car parks, roads, bus stops and other areas as stated in the Corporate Policy adopted in 2012.
3	KPI Rationale Indicator Classification (National Standards for Safer Better HealthCare)	The HSE Tobacco Control Framework (TCF) and Tobacco Free Ireland commits to introducing a tobacco free campus policy in all its sites and services. Smoking is the biggest single cause of preventable premature death, claiming some 5,200 deaths in Ireland every year. There is a growing recognition throughout the developed world that allowing smoking on healthcare campuses significantly undermines the health promotion message of healthcare organisations. The HSE's tobacco free campus policy will help change social norms around smoking. It will lead to better health outcomes for patients by treating tobacco addiction as a care issue. Progress is monitored quarterly by the National Tobacco Control Framework (TCF) Implementation Group. Please tick Indicator Classification this indicator applies to: <input type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input checked="" type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP 2015: 100%
5	KPI Calculation	Count and Percentage
6	Data Source Data Completeness Data Quality Issues	Administrative databases. Data collated by national co-ordinator for tobacco free campus project for the TCFIG. Data is sourced from managers of Primary Care Services nationally and sent to the TCFIG rep for Primary Care which is then sent to the TCFIG national lead for tobacco free campus project and then to the PBI unit quarterly. Manual System.
7	Data Collection Frequency	Indicate how often the data to support the KPI will be collected: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	All HSE care of the elderly residential services nationally ranging from units with 1-49 beds, 50-99 beds and 100+ beds. All HSE care of the elderly day services.
9	Minimum Data Set	Support for smokers to quit is in place. Signage to indicate entering a tobacco free campus.
10	International Comparison	Yes, ENSH European Network for Tobacco Free Healthcare Services http://www.ensh.eu/
11	KPI Monitoring	KPI will be <u>monitored</u> : <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible at a local level for monitoring this KPI: TCFIG
12	KPI Reporting Frequency	Indicate how often the KPI will be reported: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	Indicate the period to which the data applies <input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month) <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period) <input type="checkbox"/> Other – give details:
14	KPI Reporting Aggregation	Indicate the level of aggregation – for example over a geographical location: <input checked="" type="checkbox"/> National <input checked="" type="checkbox"/> Regional <input type="checkbox"/> Hospital Group <input type="checkbox"/> Hospital <input checked="" type="checkbox"/> CHO <input type="checkbox"/> ISA <input checked="" type="checkbox"/> LHO <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports?	Indicate where the KPI will be reported: <input checked="" type="checkbox"/> Performance Report (NSP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performanceassurancereports/
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? No
Contact details for Data Manager /Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Shirley Keane Email address: shirley.keane@hse.ie Tel: 091 775922/087 7975674
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing - Tobacco		
1	KPI title	Number and percentage of smokers on cessation programme who were quit at one month
2	KPI Description	Refers to smokers who have signed up to the standardised HSE tobacco cessation support programme, who have set a quit date and who are quit at 4 weeks. The support programme i.e. structured support provided to smokers prior to their quit date and each week for four weeks following this date. Quit date: The date a smoker plans to stop smoking completely with support from a stop smoking specialist as part of an assisted quit attempt. A self reported 4 - week quitter is a treated smoker who reports not smoking for at least days 15–28 of a quit attempt and is followed up 28 days from their quit date (-3 or +14 days). The -3 or +14 day rule allows for cases where it is impossible to carry out a face-to-face follow-up at the normal four-week point (although in most cases it is expected that follow-up will be carried out at four weeks from the quit date). This means that follow-up must occur 25 to 42 days from the quit date (Russell Standard).
		A CO- verified 4 week quitter is a treated smoker who reports not smoking for at least days 15–28 of a quit attempt and whose CO reading is assessed 28 days from their quit date (-3 or +14 days) and is less than 10 ppm. The -3 or +14 day rule allows for cases where it is impossible to carry out a face-to-face follow-up at the normal four-week point (although in most cases it is expected that follow-up will be carried out at four weeks from the quit date). This means that follow-up must occur 25 to 42 days from the quit date (Russell Standard). A treated smoker is a smoker who has received at least one session of a structured, multi-session intervention (delivered by a trained smoking cessation specialist) on or prior to the quit date, who consents to treatment and sets a quit date with a smoking cessation specialist. Smokers who attend a first session but do not consent to treatment or set a quit date should not be counted. A 'smoker' is defined as a person who smokes a smoked product. In adulthood this is defined in terms of daily use, whereas in adolescence (i.e. for those aged 16 or under) it is defined in terms of weekly use).
3	KPI Rationale Indicator Classification (National Standards for Safer Better HealthCare)	Seven out of 10 smokers want to quit and four out of ten make a quit attempt every year. Behavioural support Please tick Indicator Classification this indicator applies to: <input type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input checked="" type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP 2015 target: 2,450 smokers
5	KPI Calculation	Denominator: No. of smokers who set a quit date and agree to participate in the HSE standard tobacco cessation support programme. Numerator: No. of treated smokers in the standardised HSE tobacco cessation support programme who either self report as quit or are CO validated as quit when followed up at 4 weeks. This is expressed as a count and as a percentage. (Please note that hospital based intensive tobacco cessation services are reported within the CHO in which they are located and not by Hospital group.)
6	Data Source Data Completeness Data Quality Issues	Administrative databases. Data provided by tobacco cessation specialists to Health Promotion to TCFIG Project Office/BIU. Includes community and acute based cessation services. Manual system.
7	Data Collection Frequency	Indicate how often the data to support the KPI will be collected: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other
8	Tracer Conditions	Quit definition - Russell Standard UK
9	Minimum Data Set	No. of smokers who participated in a HSE standardised tobacco cessation support programme. No. of smokers who set a quit date. No. of smokers who either self report being quit/are validated as quit at 4 weeks.
10	International Comparison	NHS Stop Smoking Service reports similar data.
11	KPI Monitoring	KPI will be <u>monitored</u> : <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible at a local level for monitoring this KPI: Health Promotion
12	KPI Reporting Frequency	Indicate how often the KPI will be reported: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	Indicate the period to which the data applies <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period) <input checked="" type="checkbox"/> Other – give details: January data reported at the end of Quarter 1. (One month quit data is available 3 months in arrears)
14	KPI Reporting Aggregation	Indicate the level of aggregation – for example over a geographical location: <input checked="" type="checkbox"/> National <input checked="" type="checkbox"/> Regional <input type="checkbox"/> Hospital Group <input type="checkbox"/> Hospital <input type="checkbox"/> CHO <input type="checkbox"/> ISA <input type="checkbox"/> LHO <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports?	Indicate where the KPI will be reported: <input checked="" type="checkbox"/> Performance Report (NSP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performanceassurancereports/
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? No
Contact details for Data Manager /Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Martina Blake Email address: martina.blake1@hse.ie Contact Number: 052 6177256
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing - Tobacco		
1	KPI title	No. of smokers who received intensive cessation support from a cessation counsellor
2	KPI Description	Intensive cessation support is a consultation of greater than 10 mins (more than a brief intervention) provided by a trained *tobacco cessation specialist to a smoker either in an acute or community setting. It can be delivered in a variety of ways - face to face (one-to-one), group or via telephone. Tobacco Cessation Specialists are trained to Level 2/NCSCT/HSE standardised training.
3	KPI Rationale	Seven out of 10 smokers want to quit and four out of ten make a quit attempt every year. Support doubles a smoker's chance of quitting successfully. Smoking cessation is a highly cost effective intervention. The Department of Health's Tobacco Free Ireland framework emphasises the need to monitor and evaluate cessation services.
	Indicator Classification (National Standards for Safer Better HealthCare)	Please tick Indicator Classification this indicator applies to: <input type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input checked="" type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP 2015 target: 9,000 smokers
5	KPI Calculation	Count (Please note that hospital based intensive tobacco cessation services are reported within the CHO in which they are located and not by Hospital group).
6	Data Source Data Completeness Data Quality Issues	Administrative databases. Data provided by tobacco cessation specialists to Health Promotion to TCFIG Project Office/BIU. Includes community and acute based cessation services. Manual system.
7	Data Collection Frequency	Indicate how often the data to support the KPI will be collected: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	Smoker seeking assistance to quit
9	Minimum Data Set	No. of smokers who received support > 10 mins
10	International Comparison	NHS Stop Smoking Service reports similar data
11	KPI Monitoring	KPI will be monitored : <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible at a local level for monitoring this KPI: Health Promotion
12	KPI Reporting Frequency	Indicate how often the KPI will be reported: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	Indicate the period to which the data applies <input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input checked="" type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period) <input type="checkbox"/> Other – give details:
14	KPI Reporting Aggregation	Indicate the level of aggregation – for example over a geographical location: <input checked="" type="checkbox"/> National <input checked="" type="checkbox"/> Regional <input checked="" type="checkbox"/> Hospital Group <input type="checkbox"/> Hospital <input checked="" type="checkbox"/> CHO <input type="checkbox"/> ISA <input type="checkbox"/> LHO <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports?	Indicate where the KPI will be reported: <input checked="" type="checkbox"/> Performance Report (NSP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performanceassurancereports/
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? No
Contact details for Data Manager		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Martina Blake Email address: martina.blake1@hse.ie Contact Number: 052 6177256/ 087 1314788
/Specialist Lead		
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing - Tobacco		
1	KPI title	No. of new facilities opening smoke free in Primary Care, Mental Health and Social Care
2	KPI Description	The HSE Tobacco Control Framework (TCF) and Tobacco Free Ireland commits to introducing a tobacco free policy in all HSE campuses. The policy covers all sites and services owned or funded by the HSE. All newly opened facilities will have a tobacco free campus policy as standard. The policy will apply to all staff, patients/service users, visitors, contractors and other persons on the campus for any reason. Smoking will not be permitted in any part of the grounds, including entrances, car parks, roads, bus stops and other areas as stated in the Corporate Policy adopted in 2012.
3	KPI Rationale Indicator Classification (National Standards for Safer Better HealthCare)	The HSE Tobacco Control Framework (TCF) and Tobacco Free Ireland commits to introducing a tobacco free campus policy in all its sites and services. Smoking is the biggest single cause of preventable premature death, claiming some 5,200 deaths in Ireland every year. There is a growing recognition throughout the developed world that allowing smoking on healthcare campuses significantly undermines the health promotion message of healthcare organisations. The HSE's tobacco free campus policy will help change social norms around smoking. It will lead to better health outcomes for patients by treating tobacco addiction as a care issue. Progress is monitored quarterly by national Tobacco Control Framework (TCF) Implementation Group. Please tick Indicator Classification this indicator applies to: <input type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input checked="" type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP 2015 target: 100%
5	KPI Calculation	Count
6	Data Source Data Completeness Data Quality Issues	Administrative databases. Data provided by National Estates Office and TCFIG divisional reps to TCFIG project office to Planning and Business Information Office. Manual system.
7	Data Collection Frequency	Indicate how often the data to support the KPI will be collected: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	Smoke Free New Facility
9	Minimum Data Set	New facility
10	International Comparison	Similar in other countries
11	KPI Monitoring	KPI will be <u>monitored</u> : <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible at a local level for monitoring this KPI: Tobacco lead and Administration office
12	KPI Reporting Frequency	Indicate how often the KPI will be reported: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	Indicate the period to which the data applies <input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period) <input type="checkbox"/> Other – give details:
14	KPI Reporting Aggregation	Indicate the level of aggregation – for example over a geographical location: <input checked="" type="checkbox"/> National <input checked="" type="checkbox"/> Regional <input type="checkbox"/> Hospital Group <input type="checkbox"/> Hospital <input type="checkbox"/> CHO <input type="checkbox"/> ISA <input type="checkbox"/> LHO <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports?	Indicate where the KPI will be reported: <input checked="" type="checkbox"/> Performance Report (NSP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performanceassurancereports/
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? No
Contact details for Data Manager /Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Dave Molloy Email Address: dave.molloy@hse.ie Tel: 01 8976173
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing - Tobacco Control		
1	KPI Title	No. of sales to minors test purchases carried out
2	KPI Description	Test purchases of cigarettes with volunteer minors are carried out in retail premises to assess compliance with tobacco control legislation.
3	KPI Rationale	It is an offense for retailers to sell tobacco products to persons under 18. The HSE Environmental Health Service enforces this provision of the Public Health (Tobacco) Acts 2002 – 2004. This metric reports on the activity associated with this provision.
	Indicator Classification (National Standards for better safer healthcare)	<input type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care Safe Care <input type="checkbox"/> Better Health and Wellbeing <input checked="" type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management <input type="checkbox"/>
4	KPI Target	NSP target 2015: 480
5	KPI Calculation	It is a count of the number of establishments where a test purchase inspection has been carried out.
6	Data Source	Environmental Health Information System
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	As per description
9	Minimum Data Set	Retail premises selling tobacco products
10	International Comparison	No
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI:
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (pr
14	KPI Reporting Aggregation	<input checked="" type="checkbox"/> National <input type="checkbox"/> Regional <input type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? No
	Contact details for Data Manager / Specialist Lead	Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Mary Keane, RCEHO South, Tel: 087 8177134, Email: mary.keane1@hse.ie
	National Lead / Directorate	Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing - Tobacco Control		
1	KPI title	No. of frontline healthcare staff trained in brief intervention smoking cessation.
2	KPI Description	A national training programme is being rolled out to deliver brief intervention (BI) smoking cessation training to frontline healthcare staff. Frontline staff refers to those staff delivering services to patients/service users. BI in smoking cessation involves providing opportunistic advice, discussion, negotiation or encouragement to quit smoking. It typically takes between 3 and 10 minutes. The training course is designed to develop skills in motivational interviewing for smoking cessation. Motivational Interviewing is an evidence based treatment approach for helping patients/service users to find internal motivation for lifestyle behaviour change. The programme is delivered by specialist trainers from health promotion/cessation.
3	KPI Rationale Indicator Classification <small>(National Standards for Safer Better HealthCare)</small>	The HSE's Tobacco Control Framework (TCF) and Tobacco Free Ireland Policy commits to training frontline healthcare staff in brief intervention in smoking cessation so that treating tobacco addiction becomes a core part of routine work for frontline staff. All healthcare staff have a responsibility to treat tobacco addiction as a care issue and to promote cessation by actively advising, encouraging and supporting smokers to quit. Evidence from a number of surveys show that approximately 6 in 10 service users who smoke were not offered support to quit when they visited a healthcare professional in the previous 12 month period. There is considerable evidence that interventions by health professionals assist smokers to quit. Specific training for frontline staff in treating tobacco use is essential to deliver a comprehensive and effective tobacco cessation service. Please tick Indicator Classification this indicator applies to: <input type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input checked="" type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management
4	KPI Target	NSP 2015 target: 1,350 staff
5	KPI Calculation	Count
6	Data Source Data Quality Issues	Administrative databases. Data provided by health promotion trainers/trainers in Acute Services to the National Health Promotion Office to TCFIG Project Office. Includes community and acute based trainers. Manual system.
7	Data Collection Frequency	Indicate how often the data to support the KPI will be collected: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	Frontline healthcare staff (coded as Medical/Dental/Nursing/Health and Social Care/Other Patient and Client Care) providing frontline services to patients/service users in hospitals and community settings who haven't previously undertaken such a course.
9	Minimum Data Set	Number of frontline healthcare staff who have been trained by CHO Area and Hospital Group Professional breakdown of staff trained by Region. Number of courses delivered in each Region.
10	International Comparison	Yes, WHO tobacco indicators
11	KPI Monitoring	KPI will be <u>monitored</u> : <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible at a local level for monitoring this KPI: Health Promotion
12	KPI Reporting Frequency	Indicate how often the KPI will be reported: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other
13	KPI report period	Indicate the period to which the data applies <input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input checked="" type="checkbox"/> Monthly in arrears (June data reported in July) <input type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months (previous 12 month period) <input type="checkbox"/> Other – give details:
14	KPI Reporting Aggregation	Indicate the level of aggregation – for example over a geographical location: <input checked="" type="checkbox"/> National <input checked="" type="checkbox"/> Regional <input checked="" type="checkbox"/> Hospital Group <input type="checkbox"/> Hospital <input checked="" type="checkbox"/> CHO <input type="checkbox"/> ISA <input type="checkbox"/> LHO <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports?	Indicate where the KPI will be reported: <input checked="" type="checkbox"/> Performance Report (NSP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/performanceassurancereports/
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? No
Contact details for Data Manager /Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Martina Blake Email address: martina.blake1@hse.ie Contact Number: 052 6177256/087 1314788
National Lead and Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing - Food Safety

1	KPI Title	No. of planned and planned surveillance inspections of food businesses
2	KPI Description	Official food control inspections carried out of food businesses to assess their compliance with food law.
3	KPI Rationale	The HSE carries out statutory food safety controls as part of its responsibilities under a Service Contract with the FSAI. The purpose of the metric is to assess achievement with the inspection target agreed with DOH and FSAI.
	Indicator Classification (National standards for Better Safer Healthcare)	<input type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input checked="" type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management <input type="checkbox"/>
4	KPI Target	NSP 2015 target: 33,000 Nationally
5	KPI Calculation	Total number of planned and planned surveillance inspections.
6	Data Source	Environmental Health Information System.
	Data Completeness	Data is complete with 100% coverage
	Data Quality Issues	
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	Food business establishments
9	Minimum Data Set	Category 1 to 6 food business
10	International Comparison	All EU countries would record similar data, however the risk categorisation is not the same, therefore numbers are not comparable.
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI: EHS National Management Team
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
13	KPI report period	<input type="checkbox"/> Current (e.g. monthly data reported within the same month of activity) <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months
14	KPI Reporting Aggregation	<input checked="" type="checkbox"/> National <input type="checkbox"/> Regional <input type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input checked="" type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input type="checkbox"/> CompStat <input checked="" type="checkbox"/> Other – give details: FSAI Service Contract Section 48 (8) Annual Report, MANCP
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/HSE_Monthly_Performance_Reports_.html Data is also reported in the FSAI Annual Report and is reported to the EU in the Multi Annual National Control Plan (MANCP). www.fsai.ie
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - No
	Contact details for Data Manager / Specialist Lead	Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Mary Keane, RCEHO South, Tel: 087 8177134, Email: mary.keane1@hse.ie
	National Lead / Division	Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive

Health and Wellbeing - Sunbeds

1	KPI Title	Sunbeds: Number of inspections of establishments
2	KPI Description	Number of establishments inspected for compliance of all aspects of the Public Health (Sunbeds) Act and related statutory instruments.
3	KPI Rationale	To protect public health by assessing compliance with the Public Health (Sunbeds) Act 2014 which regulates the use and supply of sunbeds; prohibits permitting persons under 18 years of age to use a sunbed on a sunbed premises; prohibits the sale or hire of sunbeds to persons under 18 years of age.
	Indicator Classification (National standards for Better Safer Healthcare)	<input type="checkbox"/> Person Centred Care <input type="checkbox"/> Effective Care <input type="checkbox"/> Safe Care <input type="checkbox"/> Better Health and Wellbeing <input type="checkbox"/> Use of Information <input type="checkbox"/> Workforce <input type="checkbox"/> Use of Resources <input type="checkbox"/> Governance, Leadership and Management <input type="checkbox"/>
4	KPI Target	NSP 2015 target: 400
5	KPI Calculation	Numerator: Number of inspections YTD It is a cumulative metric expressed as number of inspections.
6	Data Source	
	Data Completeness	Environmental Health Information System
	Data Quality Issues	The data is 100% complete
7	Data Collection Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details:
8	Tracer Conditions	Sunbed operators to which the Public Health (Sunbeds) Act applies
9	Minimum Data Set	Establishments to which the Public Health (Sunbeds) Acts applies
10	International Comparison	Some provisions of the Act are similar in other countries
11	KPI Monitoring	KPI will be monitored on a (please indicate below) basis: <input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other – give details: Please indicate who is responsible for monitoring this KPI: EHS National Management Team
12	KPI Reporting Frequency	<input type="checkbox"/> Daily <input type="checkbox"/> Weekly <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Bi-annually <input type="checkbox"/> Annually <input type="checkbox"/> Other
13	KPI report period	<input type="checkbox"/> Current (e.g. daily data reported on that same day of activity, monthly data reported within the same month of activity) <input type="checkbox"/> Monthly in arrears (June data reported in July) <input checked="" type="checkbox"/> Quarterly in arrears (quarter 1 data reported in quarter 2) <input type="checkbox"/> Rolling 12 months
14	KPI Reporting Aggregation	<input checked="" type="checkbox"/> National <input type="checkbox"/> Regional <input type="checkbox"/> LHO Area <input type="checkbox"/> Hospital <input type="checkbox"/> County <input type="checkbox"/> Institution <input type="checkbox"/> Other – give details:
15	KPI is reported in which reports ?	<input type="checkbox"/> Corporate Plan Report <input checked="" type="checkbox"/> Performance Report (NSP/CBP) <input type="checkbox"/> CompStat <input type="checkbox"/> Other – give details:
16	Web link to data	http://www.hse.ie/eng/services/Publications/corporate/Performance_Reports_Monthly.html
17	Additional Information	Is the data for this KPI available through Corporate Information Facility (CIF)? - No
Contact details for Data Manager / Specialist Lead		Information Analyst: Fiona O'Riordan Tel: 061483721 E: fiona.oriordan@hse.ie Specialist Lead: Mary Keane, RCEHO South, Tel: 087 8177134, Email: mary.keane1@hse.ie
National Lead / Division		Dr. Stephanie O'Keefe, National Director Health and Wellbeing Division, Health Service Executive