Health Service Executive

Disability Services and Older Persons' Services Safeguarding
NSP 2022 Key Performance Indicator Metadata

Safeguarding

1	**KPI Title**	SC6 - % of safeguarding initial assessments for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.
1a	**KPI Short Title**	
2	**KPI Description**	The Safeguarding Vulnerable Persons at Risk of Abuse - National Policy and Procedures states that an initial assessment must be carried out in all cases where there is a concern of abuse of a vulnerable adult. If this initial assessment indicates that there are reasonable grounds for concern, an interim Safeguarding Plan must be developed and submitted, along with the initial assessment, to the Safeguarding and Protection Team.
3	**KPI Rationale**	If there are grounds for concern, it is important to have a plan in place to protect the client and prevent recurrence and that the Safeguarding and Protection Team is notified.
3a	**Indicator Classification**	National Scorecard Quadrant Quality and Safety
4	**National Target**	2022 National Service Plan point in time Target: 100%.
4a	**Target**	100% target applies at CHO level each Quarter
4b	**Volume Metrics**	
5	**KPI Calculation**	Percentage- The demoniator will be the total number of initial assessments submitted within the specficied time frame that had an outcome of reasonable grounds for concern .The numerator will be the number of initial assessments submitted with an interim safeguarding plan. - Numerator/Denominator*100
6	**Data Source**	Safeguarding and Protection Teams from initial assessment forms onto a logging sheet. The logging sheet will be submitted by Principal Social Workers (PSW) onto a shared drive accessible to the National Safeguarding Office. National Safeguarding Office to BIU via Analyst
6a	**Data Sign Off**	Tim Hanly, General Manger, National Safeguarding Office
6b	**Data Quality Issues**	No
7	**Data Collection Frequency**	Quarterly
8	**Tracer Conditions**	Logging sheet will be submitted to the National Safeguarding Office
9	**Minimum Data Set MDS**	Logging sheet will be submitted to the National Safeguarding Office -
10	**International Comparison**	
11	**KPI Monitoring**	Quarterly / Other – give details: Each Principal Social Worker on Safe Guarding and Protection Teams
12	**KPI Reporting Frequency**	Quarterly
13	**KPI Report Period**	Quarterly one month in arrears (Q2 data reported in July report)
14	**KPI Reporting Aggregation**	National/CHO
15	**KPI is reported in which reports?**	Annual Report/NSP/Performance Profile/MDR
16	**Web link to data**	http://www.hse.ie/eng/services/publications/performancereports/
17	**Additional Information**	Is the data for this KPI available through Corporate Information Facility (CIF)? Yes
	KPI owner/lead for implementation	Tim Hanly, General Manger, National Safeguarding Office timg.hanly@hse.ie
	NBIU data support	Niamh Doyle, National Data Analyst, Older Persons niamhm.doyle@hse.ie
	Assistant National Director	JP Nolan, Assistant National Director, Quality and Patient Safety, Community Operations

Safeguarding

1	**KPI Title**	SC7 - % of initial assessments for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan
1a	**KPI Short Title**	
2	**KPI Description**	The Safeguarding Vulnerable Persons at Risk of Abuse - National Policy and Procedures states that a initial assessment must be carried out in all cases where there is a concern of abuse of a vulnerable adult. If this initial assessment indicates that there are reasonable grounds for concern, an interim Safeguarding Plan must be developed and submitted, along with the initial assessment, to the Safeguarding and Protection Team.
3	**KPI Rationale**	If there are grounds for concern, it is important to have a plan in place to protect the client and prevent recurrence and that the Safeguarding and Protection Team is notified.
3a	**Indicator Classification**	National Scorecard Quadrant Quality and Safety
4	**National Target**	2022 National Service Plan point in time target:100%.
4a	**Target**	100% target applies at CHO level each Quarter
4b	**Volume Metrics**	
5	**KPI Calculation**	Percentage- The demoniator will be the total number of initial assessments submitted within the specficied time frame that had an outcome of reasonable grounds for concern .The numerator will be the number of initial assessments submitted with an interim safeguarding plan - Numerator/Denominator*100
6	**Data Source**	Safeguarding and Protection Teams from initial assessment forms onto a logging sheet. The logging sheet will be submitted by Principal Social Workers (PSW) onto a shared drive accessible to the National Safeguarding Office. National Safeguarding Office to BIU via Analyst
6a	**Data Sign Off**	Tim Hanly, General Manger, National Safeguarding Office
6b	**Data Quality Issues**	No
7	**Data Collection Frequency**	Quarterly
8	**Tracer Conditions**	Logging sheet will be submitted to the National Safeguarding Office
9	**Minimum Data Set MDS**	Logging sheet will be submitted to the National Safeguarding Office -
10	**International Comparison**	
11	**KPI Monitoring**	Quarterly / Other – give details: Each Principal Social Worker on Safe Guarding and Protection Teams
12	**KPI Reporting Frequency**	Quarterly
13	**KPI Report Period**	Quarterly one month in arrears (Q2 data reported in July report)
14	**KPI Reporting Aggregation**	National/CHO
15	**KPI is reported in which reports?**	Annual Report/NSP/Performance Profile/MDR
16	**Web link to data**	http://www.hse.ie/eng/services/publications/performancereports/
17	**Additional Information**	Is the data for this KPI available through Corporate Information Facility (CIF)? Yes
	KPI owner/lead for implementation	Tim Hanly, General Manger, National Safeguarding Office timg.hanly@hse.ie
	NBIU data support	Niamh Doyle, Lead Data Analyst, Older Persons' Services and Safeguarding niamhm.doyle@hse.ie
	Assistant National Director	JP Nolan, Assistant National Director, Quality and Patient Safety, Community Operations

Safeguarding

1	**KPI Title**	SC8 No. of staff undertaking safeguarding training (eLearning module via HSELanD)
1a	**KPI Short Title**	
2	**KPI Description**	Description of the numbers of health and social care staff undertaking foundation training in adult safeguarding
3	**KPI Rationale**	Need to monitor the number and quantity of personnel undertaking the training
3a	**Indicator Classification**	National Scorecard Quadrant Quality and Safety
4	**National Target**	2022 National Service Plan National cumulative target :40,000
4a	**Target**	Q1 10,000, Q2 10,000, Q3 10,000, Q4, 10,000
4b	**Volume Metrics**	
5	**KPI Calculation**	Measurement is a count of the number of HSE staff, staff of funded agencies and staff of relevant health providers who have successfully completed the Safguarding eLearning module on HSEland and have received the relevant certification.
6	**Data Source**	HSEland
6a	**Data Sign Off**	Tim Hanly, General Manger, National Safeguarding Office
6b	**Data Quality Issues**	No
7	**Data Collection Frequency**	Quarterly
8	**Tracer Conditions**	
9	**Minimum Data Set MDS**	HseLand provide quarterly data on the numbers and breakdown of personnnel undertaking the online training
10	**International Comparison**	Services Internationally that have staff trained in Safeguarding and Protection
11	**KPI Monitoring**	Quarterly
12	**KPI Reporting Frequency**	Quarterly
13	**KPI Report Period**	Quarterly one month in arrears (Q2 data reported in July report)
14	**KPI Reporting Aggregation**	National
15	**KPI is reported in which reports?**	Annual Report/NSP/Performance Profile/MDR
16	**Web link to data**	http://www.hse.ie/eng/services/publications/performancereports/
17	**Additional Information**	Is the data for this KPI available through Corporate Information Facility (CIF)? Yes
	KPI owner/lead for implementation	Tim Hanly, General Manger, National Safeguarding Office timg.hanly@hse.ie
	NBIU data support	Niamh Doyle, Lead Data Analyst, Older Persons' Services and Safeguarding niamhm.doyle@hse.ie
	Assistant National Director	JP Nolan, Assistant National Director, Quality and Patient Safety, Community Operations