

## **HSE Capital Plan 2010**

Details of all capital projects being progressed by the HSE in 2010 are listed county by county

				Ca	apital Plan 2010-2014 - Year 201	10							
						Re	placeme	ent	А	dditiona	ıl		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Carlow												
South	Carlow	St. Dympna's	PCCC	Disability	Kelvin Grove, Intellectual Disability Unit. 4 Residential houses to accommodate 20 residents of Kelvin Grove.	20							2009
South	Carlow	Delta Centre, Carlow	PCCC	Disability	Delta Rehabilitation & Training Centre								2010
South	Carlow	Carlow	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							3	2010

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HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Competion
	Cavan												
Dub-NE	Cavan	Cavan Town	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							2	2010

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HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Clare												
West	Clare	Ennis General Hospital	Acute	Major Acute	Phase 1 of the redevelopment of Ennis General Hospital. The initial phase of this project consists of the replacement of two wards (50 beds) with appropriate accommodation. A planning application has been lodged and construction should commence in Q4.	50							2011
West	Clare	Ennis General Hospital	Acute	Major Acute	The remainder of Phase 1 of the redevelopment of Ennis General Hospital is currently being rescoped to align with the Mid West Review of Acute Hospital Services.								
West	Clare	Ennis General Hospital	Acute	Mixed Acute	The provision of an Endoscopy suite for Medical Day procedures and a number of Isolation Rooms.						2		2011
West	Clare	Ennis General Hospital	Acute	Major Acute	Radiology Department upgrade and the provision of a CT Scanner. Project complete. Release of Retention.						1		2009
West	Clare	Ennis - St. Joseph's	PCCC	Older People	This 216 bed facility has undergone a refurbishment programme which includes the complete replacement of the heating system, a window replacement programme and other works.				12				2010
West	Clare	Ennis - St. Joseph's	PCCC	Mental Health	The refurbishment of Unit 5 to create a 10 bed Dementia/Challanging Care Unit	10							2010

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HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
South	Cork	CUH	Acute	Major Acute	The provision of new Cardiac and Renal facilities in new dedicated block. The facility will provide 141 inpatient beds, 10 Day beds, a 35 place Renal unit and 2 Cardiac Theatres. (Including the provision of Cath Labs and an additional 27 CCU and HDU Beds). There will be a phased opening throughout 2010.	114	2		27	45	4		2011
National	Cork	СИН	Acute	PACS/Equipping	Installation of a replacement 64 Slice CT.			2					2010
South	Cork	CUH	Acute	Major Acute	Supply and Installation of PET Scan						1		2010
South	Cork	СПН	Acute	Children/Families	National Perinatal Epidemiology Centre								2009
South	Cork	CUH	Acute	Cancer Care	The provision of a unit to facilitate the transfer of Symptomatic Breast Care and other Cancer services from SIVH. (Refurbishment and Equipping of an existing building).			2					2010
South	Cork	CUH	Acute	Outpatient	The provision of a Haemophilia/Haematology Day Unit to provide the full range of out patient services in the one location								2010
South	Cork	син	Acute	Mixed Acute	Review of Development Control Plan								2010
South	Cork	St. Mary's Orthopaedic Hospital	PCCC	Older People	50 Bed CNU	50							2010
South	Cork	Fermoy Community Hospital	PCCC	Older People	Re-location of approx 30 beds from existing unsuitable accommodation to new purpose built ground floor accommodation. New unit now in operation and refurbishment of existing building underway.	30							2009
South	Cork	Ballincollig	PCCC	Older People	The provision of a 100 bed Community Unit in Ballincollig				100				2010
South	Cork	Fearnlee Rd Cork	PCCC	Older People	The provision of a 100 bed Community Unit on Fearnlee Rd.	100							2010
South	Cork	Marymount Hospice /St Patricks	PCCC	Palliative/Chronic Illness	New Palliative Care and Long Stay Residential Unit. Replacement of an existing 24 bed specialist palliative care unit with a new 44 bed unit incl day care, outpatients, education centre, home care base, and associated facilities. Plus a 74 bed Long Stay Residential Unit. This project is co-funded by Atlantic Philantropies, the Friends of St Patrick and from sale of lands (total €45m approx).	87			31				2011
South	Cork	Bessboro	PCCC	Mental Health	Eist Linn Child & Adolescent Unit. A 20 bed Resid ential facility as identified in the HSE Regional Development Plan "Mol an Oige". Co- funded by the Dept. of Education (20%)	8			12				2010
South	Cork	Kanturk	PCCC	Mental Health	Development of Mental Health Day Centre/Sector HQ on site already purchased.								
South	Cork	St. Raphael's Residential Unit, Co. Cork	PCCC	Disability	The provision of a 30 bed Residential Unit adjacent to existing centre to cater for clients with Intellectual Disability.	30							2010
South	Cork	Cork - Cope Foundation	PCCC	Disability	The construction of an 8 bed replacement residential facility.	8							2010
South	Cork	Mallow	PCCC	Primary Care	Community Care HQ & Health Centre-new health centre and local health office accommodation.							2	2010
South	Cork	Kinsale	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							2	2011
South	Cork	Macroom	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2011
South	Cork	Mallow	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							3	2010
South	Cork	Mayfield, Cork City	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2011
South	Cork	Mitchelstown	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance							1	2010
South	Cork	Ballincollig	PCCC	Primary Care	with the PCC Strategy.  By lease agreement in accordance with the PCC Strategy.							3	2011

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Sou	uth	Cork	Mahon, Cork City	PCCC		By lease agreement in accordance with the PCC Strategy.							2	2010

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	Donegal												
West	Donegal	Letterkenny General Hospital	Acute	Major Acute	The provision of a new Medical Ward Block (72 beds) , Emergency Department, Medical Assessment Unit (29 beds) and associated facilities.	72				29	1		2011
West	Donegal	Ballyshannon	Acute	A&E	Ambulance Control/HQ/Training Facility								2010
West	Donegal	Letterkenny General Hospital	Acute	Mixed Acute	Review of the current Development Control Plans (DCP).								2010
West	Donegal	Letterkenny General Hospital	PCCC	Mental Health	The existing Acute MH Unit will be reconfigured to provide a 34 bed unit with ancillary services.	34							2011
West	Donegal	Letterkenny	PCCC	Primary Care	Letterkenny PCCC							2	2009
West	Donegal	Glenties	PCCC	Primary Care	Primary Care Centre								2011
West	Donegal	Ballybofey	PCCC	Community Health	Phase 1 to consist of the Refurbishment of St Joseph's Stranolar as Local Area HQ								

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Dub-NE	<b>Dublin</b> Dublin	Mater Hospital	Acute	Major Acute	The redevelopment of Mater Adult Hospital on the existing site. Ths project includes a new Emergency Depd, OPD, ICU/HDU (36 beds), 12 new Theatres, Radiology, CSSD, Catering, 12 Observaion beds (A&E Extension) and 120 replacement beds (single). A phased opening will commence in 2012.	168							2012
Dub-NE	Dublin	Connolly Hospital Blanchardstown	Acute	Major Acute	Refurbishment of the existing Surgical Block to provide accommodation for Dept of Medicine for Older People, Day Medical Unit and Respiratory Medicine.	49	13				2		2009
Dub-NE	Dublin	Connolly Hospital Blanchardstown	Acute	Mixed Acute	Provision of a replacement CT Scanner. Installation complete. Release of Retention.			1					2009
Dub-NE	Dublin	Mater Hospital	Acute	Major Acute	The provision of a National Bacterial Isolation Unit.  Project complete. Release of Retention				8				2008
Dub-NE	Dublin	Mater Hospital	Acute	Maintenance	Upgrade of the Water storage and distribution system to comply with current standards.								
Dub-NE	Dublin	Mater Hospital	Acute	Mixed Acute	Upgrade of existing Mortuary								2011
Dub-NE	Dublin	Mater Hospital	Acute	A&E	To extend and equip A&E								2009
Dub-NE	Dublin	Mater Hospital	Acute	Maintenance	Electrical Upgrade								2010
Dub-NE	Dublin	Mater Hospital	Acute	Major Acute	The upgrade and equipping of a Fluoroscopy Room in the Radiology Dept and the provision of a Cath Lab.			1					2010
Dub-NE	Dublin	Mater Hospital	Acute	Major Acute	Provision of a 2nd CT in conjunction with an A&E Expansion						1		2010
Dub-NE	Dublin	Beaumont	Acute	Mixed Acute	Neurosurgery Upgrade								2010
Dub-NE	Dublin	Beaumont	Acute	A&E	The provision of a 22 place AMU and an additional 8 HDU beds, 4 isolation, 2 ICU beds.				14	22			2010
Dub-NE	Dublin	Beaumont	Acute	Outpatient	The provision of a dedicated Cystic Fibrosis Day Unit.								2010
Dub-NE	Dublin	Temple Street	Acute	Children/Families	Transitional Care Unit. Provision of a 4-bedded unit to facilitate the discharge of patients.				4				2011
	Dublin	Temple Street	Acute	Children/Families	Phased upgrade of the existing theatres.								2011
Dub-NE	Dublin	Rotunda	Acute	Maternity	Relocation of Service. Brief being developed in accordance to recent Review of Maternity Services. Budget assumed until brief complete. Business case being developed.								
Dub-NE	Dublin	Glasnevin (Claremont Suite)	PCCC	Older People	Replacement of 75 beds currently in unsuitable accommodation in St. Clare's Home and Clarehaven Welfare Home.  Design Stage.	75							
Dub-NE	Dublin	St. Joseph's Raheny	PCCC	Older People	The provision of a new 100 bed Community Nursing Unit.				100	25			2010
Dub-NE	Dublin	Clontarf	PCCC	Older People	Incorporated Orthopaedic Hospital Clontarf. This project incorporates 32 replacement beds and 64 additional secondary rehab beds for older persons including the range of support services.	32			64				2009
Dub-NE	Dublin	St. Mary's, Phoenix Park	PCCC	Older People	The provision of a replacement 50 bed Community Nursing Unit and catering department for the entire Campus.	50							2009
Dub-NE	Dublin	Fairview	PCCC	Older People	Project complete. Release of Retention.  The provision of a new 100 bed Community Nursing Unit at St Vincent's Fairview. 25 patients to be transferred from St Catherine's Ward, St Vincents.	100							2010
Dub-NE	Dublin	St. Ita's, Portrane	PCCC	Disability	The provision of 6x10 bed residences in a bungalow complex for existing residents of St Ita's with intellectual disability. Also includes 2 Day Activation units focusing on challanging behaviour and autism.	60							2010
Dub-NE	Dublin	Beaumont	PCCC	Mental Health	The provision of 60 Bed Acute Psychiatric Facility Beaumont Hospoital which will allow the relocation of	60							2011
Dub-NE	Dublin	Grangegorman Dev	PCCC	Mental Health	acute psychiatric services fron St Ita's Portrane.  Grangegorman Dev. The extent of the Healthcare development on this site has been determined and will be funded from sale of lands. This initial phase consists of the provision of replacement accommodation for the existing patients (66 beds)	66							2012

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Dub-NE	Dublin	St. Vincent's Fairview	PCCC	Mental Health	6 bed extension to the existing Child and Adolescent Unit Residential Unit. At Design Stage.				6	_			2012
Dub-NE	Dublin	Central Mental Hospital	PCCC	Mental Health	National Forensic Central Hospital (93 Replacement + 27 Additional Beds). Also part of this project are are the 4 ICRU's (30 Beds each) and the ID ICRU and C&A ICRU (10 Beds each), as proposed by Vision for Change. Business Case/ CBA will be developed in 2010.	93			167				2014
Dub-NE	Dublin	Warrenstown Hse	PCCC	Mental Health	Extension to existing Child & Adolesence Residential Unit				4				2011
Dub-NE	Dublin	St. Helena's Resource Centre, Finglas	PCCC	Children/Families	Consolidation of 2 Nursery facilities into one building with an increased capacity from 60 - 90 child care.								2010
Dub-NE	Dublin	Castlefield	PCCC	Children/Families	Castlefield Child Residential Unit. Refurbishment of a residential house for six children, to complly with Part M of the Building Regulations.	5			1				2010
Dub-NE	Dublin	Blanchardstown	PCCC	Social Inclusion	The provision of a Residential (Womens) Refuge Centre.				8				2010
Dub-NE	Dublin	Blanchardstown/Mulhuddart	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							3	2010
Dub-NE	Dublin	Tyrellstown	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							2	2010
Dub-NE	Dublin	Baldoyle	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							2	2010
Dub-Mid	Dublin	St. Vincent's University Hospital	Acute	Major Acute	Main Development Phase 1, including A&E, Radiology, Theatres, Ambulatory Care, etc. Main Development completed and operational. In 2008 & 2009 works include refurbishment of vacated areas (for Cystic Fibrosis and other services) and equipping of Theatres. Equipping & Retention.	30			4	12			2009
Dub-Mid	Dublin	St. Vincent's University Hospital	Acute	Major Acute	Phase 2 Redevelopment. A new Clinical Block incl. wards (all single rooms) and a dedicated CF Day Unit.	100	10						2012
Dub-Mid	Dublin	NMH Holles Street	Acute	Maternity	Relocation of Service. Brief developed in accordance to recent Review of Maternity Services. PPP to be funded from revenue savings and sale of assets and to be cost neutral to the exchequer. Budget assumed until brief complete. Business Case being developed.								2015
Dub-Mid	Dublin	NMH Holles Street	Acute	Maternity	Refurbishment of an existing ward to create an additional theatre and the refurbishment of the existing theatre.								2011
Dub-Mid	Dublin	Coombe Women's Hospital	Acute	Maternity	Relocation of Service. Brief developed in accordance to recent Review of Maternity Services. PPP to be funded from revenue savings and sale of assets and to be cost neutral to the exchequer. Budget assumed until brief complete. Business Case being developed.								2015
Dub-Mid	Dublin	Coombe Women's Hospital	Acute	Maternity	The provision of increased critical care capacity through the provision of 10 additional HTU places.				10				2011
Dub-Mid	Dublin	St. James's	Acute	Major Acute	The provision of a new Haemophilia /Hepatology Centre. The facility will also provide clinical research facilities for Trinity College. Part funded by the Welcome Trust for the Cardiovascular Institute of Ireland, HRB and the Baggot St Trust and St James's Hospital				14				2012
Dub-Mid	Dublin	St. James's	Acute	Health & Safety	Legionella. Upgrade of water distribution systems.								2010
National	Dublin	St. James's	Acute	Older People	Centre of Excellence for Ageing. Full project cost to be finalised and HSE contribution to be reviewed and reconfirmed on receipt of tender. (Co-funded by Atlantic Philantrophy €16.4)				24				2013
Dub-Mid	Dublin	St. James's	Acute	Mixed Acute	To upgrade Medical gaslines to comply with HTM2022								2010
Dub-Mid	Dublin	Crumlin, Our Lady's Hospital for Sick Children	Acute	Other	Kitchen-Catering Upgrade								2010
Dub-Mid	Dublin	Crumlin, Our Lady's Hospital for Sick Children	Acute	Children/Families	The provision of a Stem Cell Laboratory								2010

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Dub-Mid	Dublin	Crumlin, Our Lady's Hospital for Sick Children	Acute	Children/Families	The provision of 9 additional PICU and HDU beds and the refurbishment of existing facilities. (incl Cardiology expansion)	19			9				2011
Dub-Mid	Dublin	AMNCH, Tallaght	Acute	Major Acute	Emergency and Ambulatory Care Centre, being progressed as part of the National Paediatric Hospital Project (see National Projects)								
Dub-Mid	Dublin	AMNCH, Tallaght	Acute	Health & Safety	Laboratory Expansion - Cat 3 Microbiology Room and Blood Transfusion Unit.								2010
Dub-Mid	Dublin	AMNCH, Tallaght	Acute	Mixed Acute	Review of Development Control Plan								2010
Dub-Mid	Dublin	Donnybrook, Royal Hospital	PCCC	Older People	30 Bed Extension to existing facility and refurbishment of one existing ward. Final Payment.				30				2009
Dub-Mid	Dublin	Clonskeagh	PCCC	Older People	The provision of a new 100 bed Community Nursing Unit.	50			50				2010
Dub-Mid	Dublin	Harolds Cross	PCCC	Older People	A new 50 bedded unit & day care unit for older People along with 50 replacement beds to transfer existing patients from two-storey building the development will also incorporate the consolidation of therapy, day care & ancillary facilities on the campus	50			50				2010
Dub-Mid	Dublin	Cookstown Way, Tallaght	PCCC	Older People	Cookstown Way Project (SDCC/SJoG/Respond!) - Day Care Centre and 2x6 place Group Homes for Older Persons with ID. Part funded by Respond (€2.4m).	12							2011
Dub-Mid	Dublin	Inchicore	PCCC	Older People	The provision of a new 50 bed Community Nursing Unit on the same campus as the Primary Care Centre. To replace beds in Bru Caoimhin.	50							2010
Dub-Mid	Dublin	Crooksling	PCCC	Palliative/Chronic	Palliative Care Project - Refurbishment to provide 3 beds at St Brigid's				3				2010
Dub-Mid	Dublin	NRH Rochestown Avenue	PCCC	Disability	Fire Safety Works								2010
Dub-Mid	Dublin	St. Loman's Redevelopment	PCCC	Mental Health	The provision of Mental Health Hostels at St Loman's Rd Clondalkin, Ballyfermot and Chapelizod. Funded from sale of MH lands	37							2012
Dub-Mid	Dublin	Bloomfield Hospital	PCCC	Mental Health	The provision of 50 High Dependency Psycho-geriatric beds, 12 Respite beds, Occupational Therapy, Physiotherapy, Training Centre & Conference facilities. Final payment.	62							2010
Dub-Mid	Dublin	Ballyfermot	PCCC	Mental Health	Primary Care Centre and Mental Health Facility							2	2013
Dub-Mid	Dublin	Cherry Orchard	PCCC	Mental Health	Child and Adolescent Mental Health Day Hospital - To provide accommodation for 4 Care Teams								2012
Dub-Mid	Dublin	Crumlin	PCCC	Mental Health	The development of a Mental Health Day Hospital and 17 bed MH Hostel. This is part of the St Loman's Redevelopment Project	17							2012
Dub-Mid	Dublin	Knockmore, Tallaght	PCCC	Children/Families	Knockmore Child and Family Centre. Design Stage.								
Dub-Mid	Dublin	Clondalkin	PCCC	Social Inclusion	New purpose built Addiction Centre providing Psychiatry, GP, Counseling, Pharmacy, nursing, Psychology & Family Therapy Services.								2009
Dub-Mid	Dublin	Pearse St.	PCCC	Social Inclusion	Refurbishment and upgrade of Drug Treatment Centre, Pearse St.								2010
Dub-Mid	Dublin	Pearse St./Irishtown	PCCC	Primary Care	Refurbish & extend Irishtown Health Centre, new build project for Pearse Street. These centres have a range of community based, primary health care professional services in line with the National Primary Care Strategy. Retention.							2	2009
Dub-Mid	Dublin	Inchicore	PCCC	Primary Care	Primary Care Centre. Part of major regeneration of area. Part funded fron sale of lands at the existing Health Centre and Bru Caoimhin.							1	2011
Dub-Mid	Dublin	Dundrum HC  Ballyogan	PCCC	Primary Care  Primary Care	Fit out of leased facility to incorporate the relocation of some services from the current Dundrum Health Centre. This centre will have a range of community based, primary health care professional services in line with the National Primary Care Strategy.  Project complete Release of Retention.  Primary Care Centre Ballyogan. Fit out of leased facility							1	2009
Dub-Mid	Dublin	Millbrooklawns PCC	PCCC	Primary Care	Refurbishment of Millbrooklawns Health Centre.							'	2010
				., 23.0	Same Same								

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Dub-Mid	Dublin	Chambers House	PCCC	Primary Care	Chambers House Fit-Out (PCC). To provide support for 10 PCTs in the Tallaght area. Being progressed in 2010 by means of a Lease agreement with South Dublin County Council.								2011
Dub-Mid	Dublin	Clondalkin	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							3	2011
Dub-Mid	Dublin	Churchtown, Dublin	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							1	2010
Dub-Mid	Dublin	Cherry Orchard	PCCC	Community Health	Extension to existing Community Services Unit								2010

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	Galway												
West	Galway	University College Hospital Galway	Acute	Major Acute	Hospital Redevelopment Phase 2, main entrance and Ward Block. Project complete. Release of Retention.								2007
West	Galway	Portiuncula Hospital Ballinasloe	Acute	A&E	Extension to existing A&E Dept will extend into the adjacent Physiotherapy Dept and the adjacent consulting rooms.								2010
West	Galway	University College Hospital Galway	Acute	Mixed Acute	Recompression chamber and ancillary accommodation to replace the existing chamber.  Project complete. Release of Retention.								2009
West	Galway	University College Hospital Galway	Acute	Outpatient	Infectious Diseases Clinic Interim Upgrade								2009
West	Galway	University College Hospital Galway	Acute	Medical & Training	Clinical Research Centre. Part funded by the HRB.								2012
West	Galway	University College Hospital Galway	Acute	A&E	An interim Medical Assessment Unit - 13 beds.					13			2009
West	Galway	Merlin Park University Hospital	Acute	Major Acute	Day surgery unit (4 Replacement Theatres, CSSD, 2 endoscopy suites, day ward upgrade). Design Stage.								
West	Galway	University College Hospital Galway	Acute	Health & Safety	HSSD - Final equipping								2009
West	Galway	Portiuncula Hospital Ballinasloe	Acute	PACS/Equipping	Installation of Replacement CT. Installation complete. Release of Retention.			1					2008
West	Galway	University College Hospital Galway	Acute	Major Acute	Campus Developments. Upgrade of roads, car parking and utilities.								2011
West	Galway	Tuam Ph 1 Health Campus	PCCC	Mixed PCCC	Tuam Ph 1 Health Campus. This development is being procured by means of a Competitive Dialogue Tender. At present the only funding allocated is to fund the procurement process.								2012
West	Galway	Loughrea	PCCC	Older People	100 replacement beds to provide long stay accommodation for patients currently residing in St. Brendan's. The development will also provide accommodation for assessment, long-term residential care, respite care, maintenance rehabilitation and care of	100	25						2010
West	Galway	Ballinasloe	PCCC	Mental Health	he terminally ill. Plus a 25 hed Day Hospital New 50-bed CNU (Phase 1) providing accommodation for persons with complex needs. To replace beds currently in St Brigid's Ballinasloe. Funded fron sale of MH Lands.	50	25						2010
West	Galway	St. Anne's Child & Adolescent Psychiatry	PCCC	Mental Health	Child and Adolescent Psychiatric facility for inpatient and day patient treatment comprising 20 bed in-patient and 20 place day patient facility. Funded from sale of MH Lands.	10			10	20			2010
West	Galway	Ballinasloe	PCCC	Mental Health	The provision of High Support Hostel accommodation to accommodate current residents of St Brigid's Ballinasloe.	16							2013
West	Galway	University College Hospital Galway	PCCC	Mental Health	Extension to the psychiatric unit providing 7 assessment and observation beds. This new extension will cater for selected inpatients for initial assessment and will also cater on an ongoing basis for patients who become acutely disturbed.  Final payment and release of retention.	7							2009
West	Galway	Oranmore, Co. Galway	PCCC	Primary Care	To be provided by means of the Primary Care Strategy							1	2011
West	Galway	Galway City East	PCCC	Primary Care	To be provided by means of the Primary Care Strategy							2	2010

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	Kerry												
South	Kerry	Kerry General Hospital	Acute	A&E	Extension to existing A&E Department								2011
South	Kerry	An Daingean Dingle	PCCC	Older People	Provision of a 68 bed Community Nursing Unit, Day Hospital and Ambulance Base.	43			25				2010
South	Kerry	Tralee	PCCC	Older People	Provide a 50 bed Community Nursing Unit and Day Hospital on a site at Manor West, Tralee to support the requirements of the Tralee area.	29			21				2010
South	Kerry	Kenmare	PCCC	Older People	Kenmare Community Hospital Replacement	26			14				2012
South	Kerry	Kerry	PCCC	Mental Health	MH Residential Unit. To relocate residents of St Finian's Psychiatric Hospital, Killarney. Funded from sale of MH Lands	30							2012
South	Kerry	Kerry General Hospital	PCCC	Mental Health	Upgrade of the existing Acute MH Unit. Funded from sale of MH Lands	20							2011

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	Kildare												
Dub-Mid	Kildare	Naas General Hospital	Acute	Major Acute	Phase 3C. Works to former County Council site to integrate with Hospital campus.	48	6			20			
Dub-Mid	Kildare	Maynooth	Acute	A&E	New Ambulance Station to replace existing. Retention								2007
Dub-Mid	Kildare	Naas	PCCC	Primary Care	To be provided by means of the Primary Care Strategy							2	2011

				С	apital Plan 2010-2014 - Year 201	0							
						Rep	laceme	ent	А	dditiona	ıl		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Kilkenny	1											
South	Kilkenny	St. Luke's Hospital, Kilkenny	Acute	Outpatient	Interim OPD operational in 2009. Works to car park and roads required to enable redevelopment of hospital to be completed in 2010.								2010
South	Kilkenny	St. Luke's Hospital, Kilkenny	Acute	A&E	Phase 1 of the redevelopment of St Luke's, to include a new A&E, Medical Assessment Unit, Laboratory, Pharmacy, Day Services Unit, Day Hospital & Rehabilitation Unit for Older People (PCCC Project), a Medical & Education Unit and a New Concourse/Nursing Admin. Design Stage.		12	1		10	1		
South	Kilkenny	Kilkenny	PCCC	Primary Care	To be provided by means of the Primary Care Strategy							4	2010
South	Kilkenny	Callan	PCCC	Primary Care	To be provided by means of the Primary Care Strategy								2010

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						Re	placem	ent	A	dditiona	al		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Laois												
Dub-Mid	Laois	Portlaoise	PCCC	Social Inclusion	The provision of a Community Health facility in the Knockmay Housing Estate. This is part of the Knockmay Regeneration Scheme part funded by Laoise County Council								2010
Dub-Mid	Laois	Portarlington	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2011
Dub-Mid	Laois	Mountmellick	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2011

				С	apital Plan 2010-2014 - Year 201	0							
						Rep	olacem	ent	A	dditiona	al		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Leitrim												
West	Leitrim	Manorhamilton	Acute	A&E	Ambulance Station Upgrade/Refurbishment - Manorhamilton								2010
West	Leitrim	Ballinamore	PCCC	Primary Care	The Project will provide a Community Nursing Unit of 20 beds on the HSE campus in Ballinamore. The unit will be co-located with the Primary Care Centre. Design Stage.	20						1	
West	Leitrim	Mohil	PCCC	Older People	Arus Carolan, Refurbishment of existing 30 bed CNU. Project complete. Release of Retention	30							2008
West	Leitrim	Drumahair	PCCC	Primary Care	North Leitrim PCCC, Drumahair								2009

				С	apital Plan 2010-2014 - Year 201	0							
						Re	olacem	ent	Α	dditiona	al		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Limerick	(											
West	Limerick	Limerick MWRH	PCCC	Mental Health	Reconfiguration and extension of existing Acute MH Unit. Funded from sale of MH Lands.	10							2012
National	Limerick	Limerick MWRH	Acute	PACS/Equipping	The provision of a new hospital wide and region wide PACS System and a replacement CT. The PACS is being procured through Phase 1 of the NIMIS Project. The capital costs are allocated from the NIMIS project.						1		2011
West	Limerick	Limerick MWRH	Acute	Cancer Care	Symptomatic Breast, Dermatology Unit and OPD CF Unit. To be funded from other sources.						1		
West	Limerick	Limerick MWRH	Acute	Major Acute	The provision of a new Critical Care Block linked directly to the main Theatre Block. To provide 12 ICU, 14 HDU and 16 CCU beds. Contractor appointed. Awaiting Planning approval.	34			8	3			2012
West	Limerick	Limerick MWRH	Acute	Major Acute	The fit-out and recommissioning of an existing Theatre and the provision of additional Theatre storage.								2009
West	Limerick	Limerick MWRH	Acute	Maternity	Maternity Relocation. Business Case being prepared. Project to be cost neutral to the exchequer.	88			28	10			
West	Limerick	St. Ita's, Newcastle West	PCCC	Older People	EMI Unit, an ambulant and residential unit for patients with Alzheimers and Dementia.  Project complete. Release of Retention.	6			6	3			2009
West	Limerick	Limerick	PCCC	Mental Health	St. Joseph's Closure Plan. The provision of alternative appropriate residential accommodation. (50 Bed MH Community Nursing Unit).	50							2013
West	Limerick	Bolands Meadows, Foynes	PCCC	Children/Families	Foynes Time Out Facility. A short stay residential and recreational break centre. Project of complete. Release of Retention.								2009
West	Limerick	Limerick	PCCC	Social Inclusion	The development of a Drug and Alcohol Treatment Centre in Corporate House Mungret St. Part funded by DCRAGA (€0.5M)								2011

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						Re	olaceme	ent	A	dditiona	ıl		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Longford	d											
Dub-Mid	Longford	Longford Town	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							1	2011

				Ca	apital Plan 2010-2014 - Year 201	0							
						Re	olaceme	ent	А	dditiona	al		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Louth												
Dub-NE	Louth	Our Lady of Lourdes Hospital	Acute	A&E	The provision of a new Emergency Department and Ward Block. Will provide 48 replacement beds and an additional 8 HDU beds.	48			8				2010
Dub-NE	Louth	Our Lady of Lourdes Hospital	Acute	Mixed Acute	This project consists of the upgrading and extension of the Kitchen to comply with HACCP regulations. Retention.								2009
Dub-NE	Louth	Our Lady of Lourdes Hospital	Acute	Mixed Acute	Orthopaedic Ward Upgrade Complete. Release of Retention								2010
Dub-NE	Louth	Our Lady of Lourdes Hospital	Acute	Mixed Acute	Installation of Modular Mortuary								2010
Dub-NE	Louth	Louth Acute MH Unit	PCCC	Mental Health	The provision of a new Acute MH Unit at OLOL Drogheda will permit the relocation of the acute element of the Louth/Meath Mental Health Service from its current location in St. Brigid's Psychiatric Hospital, Ardee. To be funded from sale of MH lands.	30							2013
Dub-NE	Louth	Ardee	PCCC	Mental Health	Replacement Hostels to include Ward amalgamation works in St Brigid's Ardee. Funded from sale of MH Lands.								2013

				С	apital Plan 2010-2014 - Year 201	0							
						Rep	laceme	ent	A	dditiona	ıl		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Mayo												
West	Mayo	Mayo General Hospital	Acute	Cancer Care	Oncology Unit. Upgrade of existing accommodation.								2010
West	Mayo	Sacred Heart Hospital, Castlebar	PCCC	Older People	Major refurbishment to existing St Patrick's & St. Joseph's Wards to provide modern appropriate accommodation for long stay residents of the units.				20				2010
West	Мауо	Keel	PCCC	Older People	Day Care Centre (St Coleman's). To provide comprehensive day care and support to older and disabled people in the catchments area. This development will replace the existing facility at Keel, Achill. Part funded by DCRGA and local philantrophy.								2011
West	Mayo	Swinford	PCCC	Older People	The replacement of the existing bed compliment and refurbishment of the existing facility.	40							2011
West	Mayo	Mayo General Hospital	PCCC	Mental Health	Refurbishment of St. Theresa's Unit to Long Stay Continuing Care Unit for patients transferred from St. Mary's Hospital.Plu the provision MH Day Services.								2009
West	Mayo	Ballina	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2011
West	Mayo	Swinford	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							2	2010
West	Mayo	Belmullet	PCCC	Disability	Irish Wheelchair development at Belmullet. Co-funded by Pobal, Shell, the ESB and the IWA.								2010

				C	apital Plan 2010-2014 - Year 201	0							
						Rep	olaceme	ent	A	dditiona	ıl		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Meath												
Dub-NE	Meath	Navan	PCCC	Older People	The provision of a new 50 bed Community Nursing Unit including a Day Hospital and a MH Day Hospital. To replace 30 beds locally.	50							2010
Dub-NE	Meath	Trim	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2010
Dub-NE	Meath	Kells	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2011
Dub-NE	Meath	Summerhill	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2010

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						Rep	olaceme	ent	Ac	ditiona	ıl		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Offaly												
Dub-Mid	Offaly	Tullamore, MRH	Acute	PACS/Equipping	M.R.H. Tullamore - Equipment & Commissioning of new development. Final items of equipment being delivered.								2009
Dub-Mid	Offaly	Tullamore, MRH	Acute	Major Acute	M.R.H. Tullamore - Construction. Total Bed compliment, 240 and 80 Day Beds.	217	48		23	32			2009
Dub-Mid	Offaly	Riada House Tullamore	PCCC	Older People	Riada House Tullamore - Replacement of existing beds and provision of an Additional 20 Bed Unit	25			20				2009
Dub-Mid	Offaly	Laois/Offaly	PCCC	Primary Care	Laois/Offaly Health Centre Upgrades								2010

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						Rep	laceme	ent	А	dditiona	ıl		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Roscom	mon											
West	Roscommon	Sacred Heart Hospital, Roscommon	PCCC	Older People	Upgrade St. Catherine's Ward (Sacred Heart Hospital) to provide modern appropriate accommodation for the long stay residents of the ward.								2010
West	Roscommon	Donamon Respite Centre, Co. Roscommon	PCCC	Disability	IWA (An Cuisle) Donamon Respite Centre, Co. Roscommon								2011
West	Roscommon	Strokestown HC	PCCC	Primary Care	Extension and refurbishment of an existing HSE premises to provide a modern primary care facility.							1	2009
West	Roscommon	Roscommon	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							2	2010
West	Roscommon	Castlerea	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							2	2011

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						Rep	olaceme	ent	А	dditiona	al		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Sligo								-				
West	Sligo	Sligo General Hospital	Acute	PACS/Equipping	The procurement and installation of a digital radiology and PACS System (being procured through Phase 1 of the NIMIS Project and costs allocated to NIMIS project). Funding also allocated for the reequipping of the Radiology Dept								2010
West	Sligo	Sligo General Hospital	Acute	Mixed Acute	Development Control Plans								2010
West	Sligo	Sligo General Hospital	Acute	Maintenance	Electrical Upgrade								2010
West	Sligo	Sligo General Hospital	Acute	Inpatient	Ward Block Replacement. Brief and Business case being developed.	96			2	30			2015
West	Sligo	Children's Respite	PCCC	Disability	The Project (Solas) will provide 6 Respite places for children with Learning Disabilities in Sligo town. Project complete. Release of Retention.				6				2009
West	Sligo	Sligo	PCCC	Mental Health	Nazareth House Refurbishment - Child Development Centre & MH Day Centre. Funded from sale of MH Lands.								
West	Sligo	Sligo	PCCC	Mental Health	Ballytivnan Resource Centre Reconfiguration High Support Group Home								2013
West	Sligo	Markieviez House Sligo	PCCC	Community Health	Refurbishment								

				C	apital Plan 2010-2014 - Year 201	0							
						Re	placeme	ent	A	dditiona	al		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Tipp-N												
West	Tipp-N	Nenagh	Acute	A&E	New Ambulance Station								
West	Tipp-N	Borrisokane, Co. Tipperary	PCCC	Older People	Borrisokane 20 continuing Care Beds and Day Centre for the Elderly				20				2013
West	Tipp-N	MWRH Nenagh	Acute	Major Acute	Provision of a modern Endoscopy suite (2 rooms) plus the upgrade of the main concourse including the provision of an additional lift.								2011

				С	apital Plan 2010-2014 - Year 201	0	_						
						Rej	olaceme	ent	А	ddition	al		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Tipp-S												
South	Tipp-S	South Tipperary General Hospital	Acute	Mixed Acute	Upgrade of infrastructure (roads and utilities)								2010
South	Tipp-S	Cashel	PCCC	Older People	The provision of 20 Rehab Beds, 15 Convalescent Beds, 25 bed Geriatric Rehab beds, 5 Palliative Care beds and Day Hospital at Cashel.	65							2011
South	Tipp-S	Cashel	PCCC	Older People	Upgrade 21 Bed Rehab / Assessment Unit - St. Patrick's Hospital	21							2009
South	Tipp-S	St. Luke's, Clonmel	PCCC	Disability	Children's Assessment/Tr Ctr. South Tipp: Provide a purpose built Children's Assessment & treatment centre for the Physical/Sensory care group in South Tipperary, thereby redressing the existing fragmentation and level of services that currently exist.								
South	Tipp-S	Clonmel	PCCC	Mental Health	Mental Day Centre and Day Unit (Morton St)								2010
South	Tipp-S	Clonmel	PCCC	Mental Health	Day Hospital & Accommodation for Sector Team and Psychiatry for Later Life Team. Funded from sale of MH Lands.								2010
South	Tipp-S	Clonmel	PCCC	Mental Health	The provision of a 40 Bed Residential Unit, on the existing site, to accommodate current residents of St Luke's.	40							2011

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						Rep	laceme	ent	А	dditiona	al		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Waterfo	rd											
South	Waterford	Waterford Regional Hospital	Acute	A&E	A&E Dept Expansion: Provision of additional resuscitation facilities and ancillary services. Scope being revised in 2010 and will be progressed.	6							
South	Waterford	Waterford Regional Hospital	Acute	Cancer Care	The development of a replacement Rheumatology Ambulatory Day Care Unit and Age Related Day Care Unit, to allow for the expansion of the Oncology Day Unit.		12						2011
South	Waterford	Waterford Regional Hospital	Acute	Other	Development Control Plan								2010
South	Waterford	St. Vincent's Dungarvan	PCCC	Older People	New 32 Bed Unit & 15 Place Day Hospital	24	15		8				2010
South	Waterford	Waterford CRC	PCCC	Disability	Regional Childrens Assessment & Treatment Ctr. In cooperation with CRC who are providing €2m additional funding.								2010
South	Waterford	St Otterans Waterford	PCCC	Mental Health	Upgrade and extension of former Nurses Home to accommodate residents of St Enda's Ward in a high support hostel environment.	18							2010
South	Waterford	Waterford City	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							1	2009
South	Waterford	Tramore	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							1	2011

				С	apital Plan 2010-2014 - Year 201	0							
						Rej	olacem	ent	A	ddition	al		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Westme	ath											
Dub-Mid	Westmeath	Mullingar MRH	Acute	Major Acute	Phase 2b Stage 1. The fit out of two wards in the shelled out block and the subsequent upgrading of two existing wards to meet the most recent standards as set out in the SARI Report.  Project complete. Release of Retention.	210			24				2009
Dub-Mid	Westmeath	St. Mary's Mullingar	PCCC	Older People	The construction of a 100 bed community hospital to accommodate 50 residents from the existing St Mary's unit and 50 residents from St Loman's Psychiatric Hospital.	50							2012
Dub-Mid	Westmeath	Clonbrusk Disability Day Service Athlone	PCCC	Disability	Clonbrusk Disability Day Service Athlone. Additional funding provided by Pobal (€1.4m)								2010
Dub-Mid	Westmeath	St. Mary's Mullingar	PCCC	Mental Health	The construction of a 100 bed community hospital to accommodate 50 residents from the existing St Mary's unit and 50 residents from St Loman's Psychiatric Hospital.	50							2012
Dub-Mid	Westmeath	Clonbrusk Development Athlone	PCCC	Primary Care	Infrastructure Project Phase 1 development of Health Service Infrastructure in Athlone covering Primary care, Acute (Out-Patients and Radiology). Scope of Project to be reviewed								
Dub-Mid	Westmeath	Kinnegad	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2010
Dub-NE	Westmeath	Mullingar	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							2	2011
Dub-Mid	Westmeath	Moate	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2010
Dub-Mid	Westmeath	Kilbeggan	PCCC	Primary Care	By lease agreement in accordance with the PCC Strategy.							1	2011

				С	apital Plan 2010-2014 - Year 201	0							
						Rej	olaceme	ent	A	dditiona	al		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Wexford												
South	Wexford	Wexford General Hospital	Acute	A&E	New Delivery Suite and Theatre Department, A&E Department and Main Concourse.						1		
South	Wexford	St. John's Enniscorthy	PCCC	Older People	The provision of a 72 bed Community Nursing unit to replace existing accommodation.	72							2010
South	Wexford	New Ross	PCCC	Older People	New Ross Older Persons Day Centre								2011
South	Wexford	Relocation Programme	PCCC	Disability	Relocation Programme Wexford County: Provide purpose built Residential accommodation and facilities for Day Activation (Enniscorthy & Wexford town) ( Millbrook and Ely) programmes which will enable the transfer of patients from inappropriate accommodation.								2012
South	Wexford	Wexford	PCCC	Disability	Children's Assessment Treatment Centre, Wexford: To provide a purpose built Children's Assessment & Treatment Centre for the Physical/Sensory care group in Wexford, thereby redressing the existing fragmentation and level of services that currently exist								
South	Wexford	Gorey	PCCC	Mental Health	New Mental Health Day Hospital: Day Hospital and base for multi-disciplinary Sector team. The services provided will include outpatient Psychiatrist, Psychology, Social Work, Occupational Therapy, Counselling and Nursing Services.								2010
South	Wexford	St. John's Enniscorthy	PCCC	Mental Health	Crisis Intervention Beds (Tuas Nua)				12	2			2011
South	Wexford	Wexford	PCCC	Mental Health	The provision of a 50 bed Residential unit to allow the relocation of residents from St. Senans.				50				2013
South	Wexford	Wexford	PCCC	Mental Health	The provision of High Support Hostel accommodation, in grounds of St John's Enniscorthy. To accommodate residents of St. Senans.	8							2013
South	Wexford	Gorey	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2010

				C	apital Plan 2010-2014 - Year 201	0							
						Rep	placeme	ent	А	dditiona	al		
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams	Completion
	Wicklow												
Dub-Mid	Wicklow	Newtownmountkennedy	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							1	2010
Dub-Mid	Wicklow	Greystones	PCCC	Primary Care	Primary Care Centre. By lease agreement in accordance with the PCC Strategy.							2	2011

				C	apital Plan 2010-2014 - Year 201	0						
						Rep	olacem	ent	А	ddition	al	
HSE Area	County	Facility	Programme	Sub-Programme	Brief Description	Inpatient Beds	Day Beds/Places	Diagnostics	Inpatient Beds	Day Beds/Places	Diagnostics	Primary Care Teams Comologio
	National											
National	Dublin	Mater - NPH	Acute	Children/Families	Development of National Pediatric Hospital, including the Emergency and Ambulatory Care unit at AMNCH Tallaght. Design Team appointed and preparing tender documentation and planning application documentation. Enabling works to commence by year end (subject to planning).  Funding also being provided by philantrophy, sale of assets, commercial interests, etc.	399	81					2014
National		Minor Capital	Acute	Mixed Acute	To address Infrastructural & Clinical Risk deficits.							2010
National		Radiation Oncology	Acute	Cancer Care	Provision of Radiation Oncology centres on 6 separate sites by means of a PPP.	87					52	2013/20
National		Radiation Oncology	Acute	Cancer Care	The provision of Interim & Phase 1 facilities at St Luke's, Beaumont and St James's Hospitals (including 12 Linacs). Also the provision of project technical support for the PPP or Phase 2 element. Indicative funding is also included for enabling works at the other selected sites.	12		2	12		16	2014
National		National Cancer Care Strategy	Acute	Cancer Care	Capital funding to facilitate the transfer of Prostate, Lung, Head & Neck Cancer Care to 8 the Cancer Centres. Mainly the provision of additional medical equipment.							2011
National		Althnagelvin Hospital	Acute	Cancer Care	The provision of additional Radiation Oncology facilities services (aligned with the NPRO Project). Part funded from the NDP			1				2015
National		Ambulance	Acute	A&E	Replacement Ambulance programme.							2012
National		Nursing Education & Training Facilities	Prof. Education & Train	Medical & Training	Nursing Education & Training Facilities							2010
National		Medical Education Facilities	Prof. Education & Train	Medical & Training	Medical Education Facilities							2010
National		NIMIS	Acute	PACS/Equipping	National Integrated Imaging Project. The project will integrate all the existing digital imaging systems, provide central archiving of images and will allow nationwide access to the system by accredited users.							2012
National		Laboratory Medical Services	Acute	Health & Safety	Provision of national "Cold" Laboratory services. To be cost neutral to the exchequer. PPP to be funded from revenue savings. Some NDP funding required. Extent not known at this time.							
National		Various	PCCC	Disability	Disability Special Initiative programme.							2012
National		Minor Capital	PCCC	Mixed PCCC	To address Infrastructural & Clinical Risk deficits.							2010
National		Various	PCCC	Mental Health	Mental Health Special Initiative programme.							2012
National		Minor Capital	Acute	Maintenance	Ambulance Service - Annual Allocation							2010
National		Minor Capital	Corporate	Other	Corporate Offices - Annual Allocation							2010
National		Project Management	Corporate	Other	Project Management - Annual Allocation							2010
National		Primary Care Centres	PCCC	Primary Care	Implementation of Strategy - Possible PM and Equipping Costs							2014
National		Dublin, Castleblaney, Limerick, Cork and South Tipp	PCCC	Children/Families	The development of high support child care residential facilities. A Business Case has been developed and a design brief is being developed.	12			4			2012