



31st of October 2024

Deputy Róisín Shortall
Dáil Eireann
Kildare Street
Dublin 2.

Re: 41398/24

To ask the Minister for Health if he will provide information on the resource allocation and spending to date by his Department on social inclusion groups, including allocation by care group area, outlining where that spend is directed, in tabular form; and if he will make a statement on the matter.

Dear Deputy Shortall,

The Health Service Executive have been requested to reply directly to your above Parliamentary Question, which you submitted to the Minister for Health for response.

Resource allocation for 2024, is now calculated on the basis of quarter 1 projections, therefore, in this instance, the best estimate of projected spend and allocation will be in accordance with the Financial Control Limits (FCL) imposed on Social Inclusion for 2024. The projected spend for 2024, based on Social Inclusion's FCL is **€233.4 million**.

For the Deputy's information, the below table provides an estimated breakdown of the Social Inclusion target groups, note that where the funding covered more than one target group, 'best fit' was applied, and expenditure aligned to one specific area.

Target Group	€m
Addiction	138m
Homelessness	52m
Traveller	11m
Migrant Health	19m
LGBTI+ & DSGBV	1.3m
Cross Social Inclusion Initiatives	12.1m
Total	233.4m

I trust this information is of assistance to you but should you have any further queries please contact me.

Yours sincerely,

Joseph Doyle
National Lead, Social Inclusion

