



5th September 2024

Mr. Duncan Smith, TD,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2

Email: duncan.smith@oireachtas.ie

PQ 34593/24 *“To ask the Minister for Children; Equality; Disability; Integration and Youth for a breakdown of CDNT data for CHO9 in regard to staff numbers, caseload, children participating in individual intervention, children participating in group intervention, by month, from January 2024 to date; and if he will make a statement on the matter.”* **Duncan Smith, TD**

Dear Deputy Smith,

The Health Service Executive has been requested to reply directly to you with information in the context of the above Parliamentary Question which you submitted for response. I examined the matter and the following outlines the position.

The table below represents the total open caseload across the twelve Children’s Disability Network Teams (CDNT’s) within Community Healthcare Organisation Dublin North City and County (CHO DNCC) as at the last day of each month (January 2024 – July 2024).

Month:	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24
Open Caseload:	3,880	3,874	3,876	3,783	3,806	3,854	3,851

The table below represents the number of children and/or their parents who participated in an individual or group intervention appointment within the month (January 2024 – July 2024) across the twelve CDNT’s within CHO DNCC

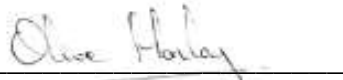
Month:	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24
Individual Intervention	2,546	2,342	2,081	2,901	2,384	2,450	1,896
Group Intervention	596	852	809	1049	854	863	796

The table below represents the Staffing Complement as at the last day of each month (January 2024 – July 2024) across the twelve CDNT's within CHO DNCC. Staffing complement below includes, Health and Social Care professionals, Administrators, Network Manager, Agency staff assigned to the team. The figures below are represented in Whole Time Equivalent (WTE).

Month:	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24
Staff WTE Allocated	285.8	286.5	286.5	286.5	286.52	285.77	286.75
Staff WTE in Position	208.2	208.5	208.5	201.3	200.64	201.66	202.58

I trust this information clarifies this matter for you.

Yours sincerely,



Ms Olive Hanley
Head of Service for Disability
Community Healthcare Organisation Dublin North City and County

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