

Oifig an Stiúrthóir Náisiúnta, Caipeatal agus Eastáit

Ospuidéal Sir Patrick Dun, Sráid na Canálach Móire Íochtarach. Baile Átha Cliath 2, D02 P667 Office of the National Director Capital & Estates

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Mr. Alan Farrell, TD, Dail Eireann, Leinster House, Kildare Street Dublin 2

6<sup>th</sup> November 2024

PQ 43026/24\* To ask the Minister for Health the amount of funding allocated to capital projects in Bishopstown, Wilton, Glasheen and Model Farm Road area of Cork, from his Department for the years 2021, 2022, 2023 and 2024; the list of projects allocated funding; and if he will make a statement on the matter. -Alan Farrell

PQ 43027/24\* To ask the Minister for Health the amount of funding allocated to capital projects in the Ballinora area of Cork, from his Department for the years 2021, 2022, 2023 and 2024; the list of projects allocated funding; and if he will make a statement on the matter. -Alan Farrell

PQ 43028/24\*To ask the Minister for Health the amount of funding allocated to capital projects in the Ballinhassig area of Cork, from his Department for the years 2021, 2022, 2023 and 2024; the list of projects allocated funding; and if he will make a statement on the matter. -Alan Farrell

PQ 43029/24\* To ask the Minister for Health the amount of funding allocated to capital projects in Togher/Lehenaghmore area of Cork, from his Department for the years 2021, 2022, 2023 and 2024; the list of projects allocated funding; and if he will make a statement on the matter. -Alan Farrell

Dear Deputy Farrell,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Questions which you submitted to the Minister for Health for response.

I propose to answer your four Parliamentary Questions in this one response.



The funding and capital works which have been approved and delivered in Cork since 2020 are captured in Appendix 1 as requested.

These are in addition to the ongoing equipment replacement programme, infrastructural risk works, climate action or emergency response projects.

In addition to the above a number of Primary Care Centres have been delivered via the HSE Operational Lease Model throughout the county over this period.

Bantry

Cobh

Clonakilty Fermoy Ballincollig

Castletownbere Newmarket Bandon

Yours sincerely

Bran Homell

Brian O'Connell **Interim National Director Capital & Estates** 

Appendix 1 - PQ 43026/24, PQ 43027/24, PQ 43028/24, PQ 43029/24 Major Capital Expenditure in Co. Cork, 2021 - 2023 & to 1 st Nov 2024							
Facility	Brief Description of Project	2021 (€m)	2022 (€m)	2023 (€m)	2024 to 1st Nov (€m)		
10 The Green, Sweetfields,	The purchase & renovation of residential dwelling at 10 The Green, Sweetfields, Youghal, Co	0.12	0.00	2023 (cm)	0.07		
Youghal, Co Cork Bantry General Hospital	Cork Endoscopy Suite. Enabling works complete - MV LV upgrade	0.34	0.92	4.96	6.35		
Bantry General Hospital	Provision of reduced ligatures across the approved mental health centre addressing the regulatory findings of the MHC while providing additional communal space for residents of			1.23	1.63		
Blarney Community Nursing Unit	the Approved Centre. Hotel Purchase for the creation of 50 OP/MH Residential care beds & Upgrade Works to purchased property for the creation of 50 OP/MH Residential care beds.	7.00	11.43	1.46	0.33		
Carraig Mór Centre, Shanakiel	Phase 1: Reconfiguration and extension of Carraig Mór to provide 18 no single bedrooms (replacement) with ensuites and additional communal floor space for residents & support		0.33	5.41	7.00		
Castletownbere CH (St Josephs)	accommodation. HIQA Compliance - Refurbishment & Extension - 31 beds	1.54	0.32	0.12			
Clonakilty CH & Long Stay (Mount Carmel)	HIQA Compliance - Refurbishment & Extension - 122 beds	3.29	1.80	0.12			
Cork City	Ambulance Base and HQ to serve Cork City & County in grounds of St Finbarr's Hosp	0.00	0.06	0.13	1.20		
Cork University Hospital	Blood Science Project - Extension & Refurbishment of existing pathology laboratory to facilitate management services tender	2.93	3.81	0.83			
Cork University Hospital	Create a Stroke Centre in the vacated Ward 3b	0.34					
Cork University Hospital	CUH Projects Enabling works (Ring Road, Services, etc), Paeds Cap Ref 532a is dependent on this project. Construction Management Team being engaged.		0.03	0.58	3.98		
Cork University Hospital	CUH Teaching & Academic Centre - HSE contribution to construction of one floor of UCC Medical Teaching & Academic Centre at CUH (shell space only). HSE will own one floor (circa 800m2) of the three storey development. Fit out cost will be subject to a seperate submission. Under review	0.23	0.17	0.07	0.20		
Cork University Hospital	Development of new 6-storey block at CUH to accommodate three floors of Critical Care beds (18 beds per floor), and three floors of general medical beds. 36 critical care beds (i.e. two floors) will be fitted out as part of the project (36+22 existing = 58 beds). The remaining four floors are to be finished as "shell and core" for future fit out	0.10	0.70	1.14	0.01		
Cork University Hospital	Equipping of Phase 2 facilities at CUH	0.34					
Cork University Hospital	Expansion of the Dunmanway Day Unit (DDU) which provides Haematology/Oncology treatment from the current 15 (repurposed) treatment spaces to 25 with a corresponding increase in ancillary areas.	0.00		0.27			
Cork University Hospital	Lift Replacement Programme	0.65	0.64	0.45			
Cork University Hospital	New CT scanner housed with control room, contiguous with two trauma bays, family rooms, a decontamination room, etc to be able to offer a resuscitation facility for major trauma centre designation / reception.			1.07	1.50		
Cork University Hospital	Nurse Training Accommodation - enables an additional 4 acute beds	0.41	0.03	0.04			
Cork University Hospital	Paediatric Department Phase 2; Inpatient bed provision including 82 replacement beds/cots (48 children beds, 24 infant beds, 6 HDU beds, 4 oncology/haematology beds - Mercy & CUH), 3 theatres, 1 procedure room and associated accommodation.	0.31	1.15	1.36	1.75		
Cork University Hospital	Provision of a new Helipad - Major Trauma (including 300 space 2 storey carpark - Phase 1 & other enabling works, demolition, link corridor, lifts & O2 tank relocation)	0.13	0.09	0.74	7.60		
Cork University Hospital	Purchase and fit out of building at Cork Business & Technology Park, Model Farm Road, Cork (former Abtran building) to accommodate non patient facing personnel from CUH. Board Decision No: 230523/36			6.65	3.22		
Cork University Hospital	Purchase and fit out of existing building (UTC 4, Curraheen, Cork)for use as an Out-patient Department. Project will support the development of clinical facilities at CUH. Board Decision No. 270722/60.			5.60	1.10		
Cork University Hospital	Purchase of property (13 Wilton Road) adjacent to CUH so support future development of the hospital.			0.40	0.72		
Cork University Hospital	Replacement of cladding, CRC (Cardiac Renal Centre) building	0.18	0.35	0.64	4.80		
Cork University Hospital	Repurposing of existing OPD accommodation to create the dedicated paediatric area (8 No. treatment cubicles & waiting area) to provide separation of paediatric patients from the main ED area. The existing paediatric space in ED to be converted to Four adult RASSTA space. Rapid Assessment Treatment area. Supported by CUH charity.		1.19	2.58	0.64		
Cork University Hospital	The provision of Phase 2 facilities at CUH. New Radiation Oncology Unit (7 linacs - 5 fitted (of which 4 are replacement) and 2 shell & core).	0.01					
Cork University Hospital	To develop a Surgical Hub facility for Cork.			2.01	6.80		
Cork University Hospital	Trauma Centre:Scope/Brief to be developed, includes preparation of Development Control Plan (Submission for CT & resus bays for O2)	0.00	0.14				

Cork University Maternity Hospital	Supply and Installation of Mechanical Air Conditioning to the Cork University Maternity Hospital			1.50	1.43
Curraghboy, Youghal, Co Cork	Convert garage to one bed apartment and associated works	0.03	0.00		
Dunmanway Community Hospital	HIQA Compliance - Refurbishment & Extension - 23 beds	0.02	0.06	0.00	
Evergreen House, South Douglas Road, Cork.	Upgrade of existing dwelling to accommodate 4 residents from St Vincents	0.02		0.11	0.44
Garrymore, Killeagh, Midleton, East Cork	The purchase & renovation of residential dwelling at Garrymore, Killeagh, Midleton, East Cork	0.24			0.05
Heather House, St Mary's Health Campus, Cork	60 No. single bedroomed extension to the existing 50 bed Heather House CNU at St. Mary's Health Campus, Gurranabraher, Co Cork.	19.40	5.91	0.62	0.39
Heather House, St Mary's Health Campus, Cork	Refurbishment / reconfiguration of existing ground floor CNU ward to dementia specific ward to include new wander route corridor, dedicated support accommodations. 1no. bariatric bedroom with bariatric en-suite, 18no. regular bedrooms with en-suites, additional communal spaces, secure outdoor spaces.			0.10	5.49
Kinsale	HIQA Compliance - Refurbishment & Extension - 40 beds	1.89	4.14	2.54	0.30
Ballincollig	Equipping of leased building at Westfield, Ballincollig to provide an ECC Hub, 55,000 ft2		0.09	0.22	1.61
Mallow Business Park	Interim accommodation solution, fit out of leased buildings (Blackwater House & Mallow PCC).			0.50	0.56
Kanturk	Kanturk Community Hospital Extension & Refurbishment - 43 beds	1.30	8.93	4.10	3.20
Macroom Community Hospital	HIQA Compliance - Refurbishment & Extension - 38 beds.	3.44	4.32	3.24	2.12
Mallow Ambulance Base	New Ambulance Base, Mount Alvernia.	0.00	0.04	0.12	0.25
Mallow General Hospital	Purchase of property adjacent to Mallow General Hospital so support future development of the hospital.			0.38	0.38
Mallow General Hospital	Replacement Medical Ward: As Phase 1, replace the existing sub standard medical ward accommodation with 48 new single bedrooms in 2 wards to modern day (HBN) standards. Includes two floors as shell and core.	8.76	11.25	10.00	3.30
Mercy University Hospital	Additional Bed Capacity: Provision of a new 30 bed ward block	6.66	13.89	1.72	
Mercy University Hospital	Electrical Infrastructure upgrade works based on the output/recommendations from various condition surveys.		0.78	1.00	0.64
Mercy University Hospital	Lift Replacement Programme	0.01			
Mercy University Hospital	Refurbish and upgrade the existing St Michael's Ward to bring accommodation up to standard as an interim solution. Long term proposal is a new unit (no of beds to be be determined), site location to be determined.			0.40	0.20
Midleton	Purchase and refurb of property decant of 3 residents during reconstruction of Owenacurra MH facility - 1,550sq.ft			0.48	0.84
Midleton	Purchase of property at 37 Lauriston, The Park, Middleton for use by Mental Health Services as an independent living unit.			0.60	0.22
Midleton Community Hospital	Emergency works following flood 18th October, 2023, including restoration of 19 beds			0.13	1.16
Monfield NH, Rochestown, Cork	Purchase & refurbishment of property at Rochestown, Cork to provide additional Older Persons capacity. 35 No. Converted (private to public).	0.00	0.03		
Owenacurra, Midleton	Emergency works following flood 18th October, 2023			0.01	0.04
Owenacurra, Midleton	Purpose-built 10-bed Community Rehabilitation Residence (CRR) with single room en-suite			0.13	0.30
	accommodation as separate "households" to facilitate resident-directed care.				
South Infirmary Victoria General Hospital	Equipping costs for relocation of the Ophthalmology Out Patients, OPD from CUH to SIVUH.	2.00			
South Infirmary Victoria General		2.00	3.55	0.59	0.16
South Infirmary Victoria General Hospital South Infirmary Victoria General	Equipping costs for relocation of the Ophthalmology Out Patients, OPD from CUH to SiVUH. Refurb/upgrade of 2 theatres & accommodation to facilitate relocation of Ophthalmic Surgery		3.55 0.19	0.59	0.16
South Infirmary Victoria General Hospital South Infirmary Victoria General Hospital South Infirmary Victoria General	Equipping costs for relocation of the Ophthalmology Out Patients, OPD from CUH to SIVUH. Refurb/upgrade of 2 theatres & accommodation to facilitate relocation of Ophthalmic Surgery from CUH	0.19		0.59	0.16
South Infirmary Victoria General Hospital South Infirmary Victoria General Hospital South Infirmary Victoria General Hospital Skibereen Community Hospital	Equipping costs for relocation of the Ophthalmology Out Patients, OPD from CUH to SIVUH. Refurb/upgrade of 2 theatres & accommodation to facilitate relocation of Ophthalmic Surgery from CUH The relocation of the Ophthalmology Out Patients, OPD from CUH to SIVUH.	0.19	0.19		0.16
South Infirmary Victoria General Hospital South Infirmary Victoria General Hospital South Infirmary Victoria General Hospital Skibereen Community Hospital (St Annes) St Joseph's Community Hospital,	Equipping costs for relocation of the Ophthalmology Out Patients, OPD from CUH to SIVUH. Refurb/upgrade of 2 theatres & accommodation to facilitate relocation of Ophthalmic Surgery from CUH The relocation of the Ophthalmology Out Patients, OPD from CUH to SIVUH. HIQA Compliance - Refurbishment & Extension - 40 beds	0.19 4.23 1.87	0.19	0.17	
South Infirmary Victoria General Hospital South Infirmary Victoria General Hospital South Infirmary Victoria General Hospital Skibereen Community Hospital (St Annes) St Joseph's Community Hospital, Millstreet St Patrick's Community Hospital	Equipping costs for relocation of the Ophthalmology Out Patients, OPD from CUH to SIVUH. Refurb/upgrade of 2 theatres & accommodation to facilitate relocation of Ophthalmic Surgery from CUH The relocation of the Ophthalmology Out Patients, OPD from CUH to SIVUH. HIQA Compliance - Refurbishment & Extension - 40 beds HIQA Compliance - Refurbishment & Extension - 26 beds	0.19 4.23 1.87 0.79	0.19 0.19 4.17	0.17	0.85
South Infirmary Victoria General Hospital South Infirmary Victoria General Hospital South Infirmary Victoria General Hospital Skibereen Community Hospital (st Annes) St Joseph's Community Hospital, Millistreet St Patrick's Community Hospital Fermoy	Equipping costs for relocation of the Ophthalmology Out Patients, OPD from CUH to SIVUH. Refurb/upgrade of 2 theatres & accommodation to facilitate relocation of Ophthalmic Surgery from CUH The relocation of the Ophthalmology Out Patients, OPD from CUH to SIVUH. HIQA Compliance - Refurbishment & Extension - 40 beds HIQA Compliance - Refurbishment & Extension - 26 beds HIQA Compliance - Refurbishment & Extension - 72 beds HIQA Compliance - New 60 bed RCC at St. Raphael's, Youghal to replace the existing Youghal	0.19 4.23 1.87 0.79 1.36	0.19 0.19 4.17 3.60	0.17 3.00 2.19	0.85