



**Oifig an Stiúrthóir Náisiúnta,  
Caipéal agus Eastáit**

Ospidéal Sir Patrick Dun,  
Sráid na Canálach Móire Íochtarach.  
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Mr. Richard Bruton, TD,  
Dail Eireann,  
Leinster House,  
Kildare Street  
Dublin 2

6<sup>th</sup> November 2024

**PQ 42924/24\*** To ask the Minister for Health if he can provide for several areas (details supplied: the constituencies of Dublin Bay North, Galway West, Cork South-Central, and Wicklow, including the name of each specific facility.) a list of all The individual projects to which his Department has provided funding since 2020, under the capital investment programme, according to the following categories: primary care centres, refurbishments and works, acute projects, new beds, beds replaced, nursing homes, community care centres (disability), community care (capacity and other), community care (older persons), GP clinics, and mental health facilities. - Richard Bruton

**PQ 42926/24\*** To ask the Minister for Health if he can provide in respect of several areas (details supplied: the constituencies of Dublin Bay North, Galway West, Cork South-Central, and Wicklow, including the name of each specific facility), the overall level of health investment, by year, since 2020, in tabular form. -Richard Bruton

Dear Deputy Bruton,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response.

I propose to answer PQs 42924/24 & 42926/24 together.

Please see attached four tables setting out details of capital projects undertaken in the areas queried for the period 2020-2023.

- Table 1: Capital Projects in Dublin (within the Dublin & North East Health Region only)
- Table 2: Capital Projects in Galway
- Table 3: Capital Projects in Cork
- Table 4: Capital in Wicklow



In addition to the projects listed, there would have been minor capital developments, and emergency response projects, however sufficient data is not available for these items to give a comprehensive response on all aspects of the questions asked.

Yours sincerely

A handwritten signature in blue ink that reads "Brian O'Connell". The signature is written in a cursive style and is positioned above a thin horizontal line.

**Brian O'Connell**  
**Interim National Director**  
**Capital & Estates**

PQ42924/24 & PQ42926/24 - Capital Works in Co. Dublin, 2020-2023 - Appendix 1

Major Capital Projects

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
101 - 102 Malahide Road	Community Care	Mental Health	Purchase & refurb of existing building (101 - 102 Malahide Road) currently leased by the HSE to accommodate CAMHS. PRG E/A/0823/2190 - Approved 16/08/2023				1.60
110 Amiens Street, Dublin	Community Care	Social Inclusion	Purchase & refurbishment of 110 Amiens Street for Social Inclusion and Mental Health Services to facilitate decant and surrender of City Clinic, 108-109 Amiens Street. Development of Addiction and Mental Health Dual Diagnosis, Homeless and Community Health Hub. Purchase - Board Decision No.: 251023/63				20.00
1-3 and 5 Henrietta Place, Dublin 1	Community Care	Social Inclusion	Property purchase: Henrietta Place, Dublin 1 - Unit 1-2 occupied by HSE Addiction Services (Soilse); Unit 2-3 to be used as a Covid 19 walk-in testing facility in the short term; Unit 5 will accommodate Addiction Services, including relocation of Soilse from 16-22 Green St, Dublin 1. See #11578a for refurb works	2.63			
57 Rathbeale Road, Swords, Co Dublin	Community Care	Disability	Intensive Support Disability Day Service unit - to provide day services to children entering adult services through delivering high quality, person centred day services which promote the active citizenship of all service users. Costs include assumed site purchase costs of €750,000.		0.73	0.01	0.09
7 Henrietta Place, Dublin 1	Community Care	Social Inclusion	Purchase & refurbishment of 7 Henrietta Place, Dublin 1 for expansion of existing accommodation and use by social inclusion services for the migrant population. Accommodation will include 2 No. clinical rooms, 4 No. consultant rooms, 2 No. dental rooms, dental x-ray and associated accommodation.				0.75
Beaumont Hospital	Acute	A&E	Emergency Department Treatment Bay - reconfigure space to provide additional assessment bays 9 and remodel existing space in ED to expand existing general waiting area On Pandemic Plan - 08/10/2020	0.96			
Beaumont Hospital	Acute	A&E	New Emergency Department and reconfiguration of existing Department - including road realignment. SAR Approval - HSE Board Decision No.: 310323/14		0.60	0.25	1.20
Beaumont Hospital	Acute	Cancer Control	The provision of Phase 2 facilities at Beaumont Hospital (includes equipping). 3 Enabling works packages. Includes €30m equipment	0.86	0.33	0.57	1.60
Beaumont Hospital	Acute	Diagnostic Imaging	SAR Approval - Board Decision No. 240223/06. Development of a specialist Neuro Interventional Radiology Thrombectomy Service (2 Rooms)	2.00	3.38		
Beaumont Hospital	Acute	Health & Safety/Infection	Infection control works - Refurbish fabric and fittings of Sanitary Facilities on a rolling program, over a 5 year period	0.25	0.50	0.90	0.90

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Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
Beaumont Hospital	Acute	Infrastructural Upgrade/Maintenance	Fire Alarm & Emergency Lighting Upgrade & Compartmentation  Upgrade inner MV ring main to cater for proposed new developments and Climate Action requirements: -New energy centre for future developments		3.50	2.00	2.45
Beaumont Hospital	Acute	Infrastructural Upgrade/Maintenance	-Electrical infrastructure to facilitate new sub-station -Upgrade existing sub-stations & infrastructure - Additional generator capacity and space for future -New MV and LV feeder cables Works will increase capacity from 2.0MVa to 11.4MVa				0.86
Beaumont Hospital	Acute	Infrastructural Upgrade/Maintenance	Upgrade of AHUs to Theatre & Radiology Departments			0.59	
Beaumont Hospital	Acute	Major Acute	20 bed purpose built Cystic Fibrosis in patient facility. Board Decision No: 290923/58, Board Decision No: ?????/??  Construction of a 13th Operating Theatre and associated support rooms to be located in an existing internal courtyard adjacent to the existing Operating Theatre Block. A dedicated plant room, will be constructed at First Floor level above the new theatre.	0.00	0.15	0.57	0.08
Beaumont Hospital	Acute	Major Acute	Provision of 64 Critical Care beds over four floors (16 beds per floor) in a new building. A decant of the existing Endoscopy Dept. to a new two storey building (7 No. procedure rooms) is required to create a site for the Critical Care Unit.			0.07	0.75
Beaumont Hospital	Acute	Other Acute	Aspergillus Control Project. Installation of specialist ventilation systems to mitigate aspergillosis risk to various immunocompromised patient cohorts during construction of large capital projects.			1.50	3.78
Beaumont Hospital	Acute	Other Acute	Construction of a new 95 Inpatient Bed Accommodation. The project will include 19 ensuite bedrooms per floor, with 2 per floor facilitating full isolation, full support facilities along with a component of back up stores and staff changing along with relevant building interconnections to existing hospital buildings. SAR Approval - HSE Board Decision No.: 310323/17		0.45	0.42	1.20
Beaumont Hospital	Acute	Other Acute	Construction of new three storey suspended car park deck(s) with a solar PV canopy, above the existing southern surface carpark (car park 10). Land currently occupied by 400 car parking spaces will be used to facilitate a number of campus development projects (incl new ED, NPRO Ph2)				0.25
Beaumont Hospital	Acute	Other Acute	Freehold Acquisition of Beaumont Convent & upgrade for admin accommodation (119 spaces). Board Decision no: 211020/46	2.71	0.01	0.11	0.13
Beaumont Hospital	Acute	Other Acute	Proposed road realignment to improve access to critical infrastructure and developmet areas. Incldues new cycling infrastructure.				0.50

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Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
Beaumont Hospital	Acute	Other Acute	Refurbishment of existing ward area to provide additional endoscopy treatment capacity / recovery area necessary to satisfy C-19 requirements and creation of 16 additional beds On Pandemic Plan - 08/10/2020	0.95			
Beaumont Hospital	Acute	Other Acute	Refurbishment of Rockfield House (65 spaces), St. Anne's (38 spaces) and Beaumont House (85 spaces) for use as admin accommodation. Project is an enabler to other projects.			0.48	1.00
Beaumont Hospital	Acute	Other Acute	Relocation of temporary admin accommodation to new/re-furbished accommodation on the Rockfield site (Feasibility Report complete 2021. Capital submission, April 2022. New Project under Capital Ref. #11249B)		0.12		
Beaumont Hospital	Acute	Other Acute	Respiratory & Infectious Disease Assessment Unit - reconfigure existing vacant open ward area to provide 9 additional ED isolation cubicles and support rooms for respiratory assessment and direct admission. On Pandemic Plan - 08/10/2020	0.75			
Beaumont Hospital	Acute	Paediatric Care	Provision of accommodation for the Cochlear Implant programme - refurb of existing (Renal Dialysis project must be completed first)	1.34			
Blanchardstown	Community Care	Primary Care	Refurbishment of Roselawn Health Centre to complete provision of Primary Care Services in the Corduff/Blanchardstown network	1.90	0.50	0.06	
Cabra, Dublin 7	Community Care	Disability	Accommodation to provide 4 bed child respite accommodation comprising 3 bedrooms, living room & recreational spaces, 1 separate studio style apartment with separate entrance.				0.45
Cappagh	Acute	Major Acute	10 bed HDU (7 replacement and 3 additional) & 76 (30 replacement & 46 additional) bed single occupancy ward block and 3 theatres. Project also includes a new OPD, pre-assessment clinic, admissions dept., dayward associated campus works, connecting link to the existing Hospital & site works etc.				0.26
Connolly Hospital Blanchardstown	Acute	Critical Care	Expansion of ICU in line with DCP. This project will provide additional ICU bed capacity (12 beds) in an integrated location within the hospital complex. Connolly Hospital increased its ICU bed occupancy by COVID 19 admissions as a percentage of baseline beds by 170%; more than any other hospital in the Republic of Ireland. Removed from CP 2021, replace by Cap Ref 11739.		0.36		
Connolly Hospital Blanchardstown	Acute	Diagnostic Imaging	Ground Floor - 2nd CT: Extend Radiology & provide 2nd CT First Floor - Replace 5 existing ICU beds with HTM / HBN compliant ICU beds. These 5 ICU beds together with an existing ICU isolation room will provide 6 ICU beds in total. The remaining 4 beds in the existing ICU footprint will be converted to a 4 bed CCU. The existing ground floor CCU ward will be used to provide general ward bed accommodation for up to 6 patients. Second Floor - Creation of three new HBN-compliant theatres.	0.03		0.08	0.63

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Major Capital Projects

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
Connolly Hospital Blanchardstown	Acute	Diagnostic Imaging	Phased upgrade of the existing Radiology Department - Phase 1 in 2018 (Interventional Suite) Includes Equipment.	0.01	0.01	0.05	
Connolly Hospital Blanchardstown	Acute	Major Acute	Construction of a 4th Endoscopy procedure room (29sqm), HTM compliant AHU, associated washer and water treatment unit & changing area (3 no procedure rooms in place currently).				0.06
Connolly Hospital Blanchardstown	Acute	Major Acute	New Elective Hospital				0.05
Connolly Hospital Blanchardstown	Acute	Major Acute	New Project: Theatres: Theatre upgrade to allow Emergency specific theatre and consequent covid specific dedicated theatre High Priority but interim solution	0.01		0.01	0.03
Connolly Hospital Blanchardstown	Acute	Major Acute	Refurbishment Surgical Block to provide accommodation for Dept of Medicine for Older People, Day Medical Unit and Respiratory Medicine.	0.03			
Connolly Hospital Blanchardstown	Acute	Other Acute	Integrated Pathology Lab (includes Biochemistry, Microbiology, Haematology, Blood Transfusion unit & Histopathology. To be developed as part of RCSI Project (Graduate Programme), going to site September 2021, payment plan agreed. Board Decision No: 171221/55		0.27	1.83	5.80
Connolly Hospital Blanchardstown	Acute	Other Acute	Project to replace (phased) ventilation systems in Theatres, ICUs, some isolation Rooms, CCU and endoscopy, as well as stabilise/ mitigate certain risks during replacement.				0.05
Connolly Hospital Blanchardstown	Community Care	Mental Health	A 20 bed CAMHS in-Patient Unit, Day Hospital & School.	0.03			
Connolly Hospital Blanchardstown	Community Care	Older People	Replacement Unit, 105 bed? Covid investment in St Mary's deals with need	0.07	0.01		
CRC, Clontarf	Community Care	Disability	Redevelopment of existing CRC Facilities, Roof & Fire Safety Works (Review & feasibility of overall site requirements)				0.50
Dublin City - Adelphi House	Community Care	Disability	Refurbishment of Adelphi House, N.Circular Rd to provide accomodation for 4 Respite Beds and a separate Day Services Hub for adults with Autism.	0.00	0.01	0.08	0.19
Finglas	Community Care	Mental Health	Provision of a purpose built 10 bed High Support Community Residence to provide accomodation for the residents of Cherrymount, North Circular Road. Purchase of site in 2020.	0.40			0.16
Finglas	Community Care	Primary Care	Primary Care Centre incl purchase of site. To also accommodate Tusla, Ranked No 2.	0.01	0.02	0.21	0.39
Gracepark Road, Drumcondra, Dublin City - Childvision	Community Care	Disability	Board Decision No.: 280122 for site purchase (Education) Development of a National Campus of Excellence for the Visually Impaired (Partial Design Team - planning granted).			0.20	0.45
Grangegorman - HSE HQ	Corporate	Corporate	Provision of a new Health Service HQ at the entrance to the Grangegorman Campus. To be Cost Neutral to the Exchequer. €36m from Workday post planning permission.				0.19
Grangegorman - Dublin North Inner City	Community Care	Mental Health	MH accommodation (10 bed) plus carpark in conjunction with 95 Bed CNU (Cap Ref # 11178)		0.15		
Grangegorman - Dublin North Inner City	Community Care	Mental Health	Relocation of Eve Holdings to 1-5 Grangegorman Villas to facilitate development of Grangegorman PCC.	0.96	0.07	0.37	2.97

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Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
Grangegorman - Dublin North Inner City	Community Care	Primary Care	Primary Care Centre(12) to be developed on site in Grangegorman (includes Audiology). Final Acc agreed	0.12			
Hamlet Lane, Balbriggan	Community Care	Disability	New build location required for Childrens Disability Network Team (CDNT) to replace fragmented service and comply with Model of Service required. Site located at Hamlet Lane, Balbriggan.				0.95
Kilbarrack Primary Care Centre	Community Care	Primary Care	Refurbishment, reconfiguration & extension of Kilbarrack Primary Care Centre on existing PCC site	0.03	0.07	0.49	2.16
Main Street, Lusk	Community Care	Mental Health	Construction of 30 bed purpose built Psychiatry of Later Life Facility in North Dublin, includes site purchase ( €1.7m) (replacing O Casey rooms, St V Fairview). Acute Bed Review			1.70	
Mater Hospital	Acute	A&E	Emergency Department extension of 450sqm to allow patient streaming including the separation of Covid positive and other infectious patients. The extension will consist of triage, resus, treatment cubicles and support spaces. The proposed extension will replace the existing tent structure used for COVID streaming.				0.97
Mater Hospital	Acute	Diagnostic Imaging	Plan to open existing 3rd CV Lab and increase bed capacity. New 18 bed Coronary Care Unit and turn existing CCU into endocrinology ward.				1.39
Mater Hospital	Acute	Major Acute	Construction of 112 bed Ward Block (96 No. single isolation rooms, each capable of ventilation and high-flow oxygen delivery, & 16 No. Intensive Care Beds	1.50	27.75	58.85	7.43
Mater Hospital	Acute	Major Acute	On Pandemic Plan - 08/10/2020. Phased handover, 48 beds Nov 21. Mater Major Trauma Centre - Phase 1B consists of 2 Nr Theatres; An additional CT and a New MRI. It will also contain ancillary and support space and some shell & core space. SAR complete, under consideration. SAR Approval - HSE Board Decision No.: 310323/15		0.00	0.50	1.50
Mater Hospital	Acute	Major Acute	Mater Major Trauma Centre Phase 1a - Phase 1a involves the provision of 3 trauma bays, CT, interventional radiology equipment and associated ancillary accommodation to address anticipated increase in trauma demand requirements for MTC. Tenders back main works May 22		0.00	10.00	1.30
Mater Hospital	Acute	Major Acute	Mater Major Trauma Centre Phase 2 - Scope to be determined but may consist of elements of a New Trauma Wing (20 Nr ICU Beds; 120 Nr inpatient beds; 4 Nr Theatre Spaces (1 No. shelled); New Laboratory; ED Extension, Clinical Support Space; General Admin Space; Facilities Management space; And additional Radiology (CT and MRI). SAR Approval - HSE Board Decision No.: 310323/15		0.20		3.08
Mater Hospital	Acute	Major Acute	National Isolation Unit made up of 2 No. Highly Infectious Disease Containment Suites.				9.45
Mater Hospital	Acute	Major Acute	Provision of an acute 6 Bed Stroke Unit within a shell & core section of the Whitty Building	1.25			

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Major Capital Projects

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
Mater Hospital	Acute	Other Acute	Relocation of services from the existing Rose garden building to 5 separate locations throughout the Mater Campus. Phase 1 in 2020.	1.80			
Mater Hospital	Community Care	Mental Health	New 55 (51 replacement (some from St Vincent's, Fairview) & 4 new) Bed AMHU, incl 42 adult inpatient beds, 7 High Obs beds, & 6 Psych of Old Age Beds. Major refurb of old Mater & extend				0.35
National Forensic MH Service	Community Care	Mental Health	Additional works to allow part of the development be utilised for Isolation purposes during the pandemic.	2.15	0.00	0.07	
National Forensic MH Service	Community Care	Mental Health	Phase 1. National Forensic Central Hospital (80 Replacement + 50 Additional Beds). Also part of this project are the CAMH-F (10 beds) and ICRU (30 Beds), as proposed by Vision for Change.	26.38	16.25	0.63	2.90
Rotunda	Acute	Infrastructural Upgrade/Maintenance	Upgrade of the Emergency Lighting System and the Fire Detection Alarm System.				1.65
Rotunda	Acute	Maternity	Acute Care Block (West Wing redevelopment and extension), NICU & other priorities tbc, see Cap Ref 1620 - fit out of rental solution. DT appointed in Q1 2022. SAR & PBC completed.	0.10	0.01	0.07	1.81
Rotunda	Acute	Maternity	Purchase & Fit Out of 1, 2 & 3 Dominick Street, Dublin 1 to allow the relocation of Laboratory, EPAU & Gynaecology Services to facilitate the Critical Care Wing Development.				5.68
Rotunda	Acute	Maternity	Redevelopment works to sustain a modern Foetal Assessment Unit (FA) and Neonatal Intensive Care Unit (NICU), together with a new Emergency Theatre and Delivery Suite.	4.60			
Rotunda (Earl Building)	Acute	Maternity	Purchase and fit out of building (Earl Building, Cleary's Quarter) for clinical ambulatory services who will relocate from their current Rotunda location in order to provide the necessary free space for this new Wing. See Project Ref 11338. Board Decision No. - 171221/54 - previous building option - now superseded Board Decision No. - 251122/87 - New option of purchase and fit out to go to Board (Earl Building, Cleary's Quarter, Dublin			30.64	0.71
St. Francis Hospice, Raheny	Community Care	Palliative/Chronic Illness	HSE contribution to the construction of a new 24-bed in-patient unit (8165sqm) to include new mortuary, underground carpark and clinical support facilities with bridge links to existing St. Francis Hospice Raheny buildings.				0.42
St. Ita's, Portrane	Community Care	Community Health	Upgrade & Refurbishment of 123 Block in St. Ita's Portrane Final Phase - Kitchen	0.14	1.75	0.52	0.09
St. Ita's, Portrane	Community Care	Community Health	Upgrade & Refurbishment of 123 Block in St. Ita's Portrane to accommodate staff currently in Coolock Health Centre (this will facilitate provision of Coolock PCC by PPP), an EIT Centre, staff from Swords Business Campus (can exit lease of €205k pa) and the North Dublin METR Unit.	0.02			



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St. Ita's, Portrane	Community Care	Infrastructural Upgrade/Maintenance	Stabilisation work to listed building, including repairs to roofs, windows, parapet walls & heating systems.	0.11			
St. Mary's, Phoenix Park	Community Care	Older People	Refurbishment of existing rehabilitation space and refurbishment of existing lecture theatre for use as a training and education space.		1.16	0.07	0.08
St. Mary's, Phoenix Park	Community Care	Older People	Upgrade of heating/electrical system in original Main Building, creation of 51 beds (15 No. single ensuite & 12 No. three person ensuite) (replacement rehab beds - nightingale wards).	3.98	6.85	0.16	
Stanhope Tce, Dublin North City	Community Care	Mental Health	Refurbishment of Stanhope Tce to provide accommodation for 13 people currently in the Weir Home	1.85	1.00	0.14	0.40
Swords	Community Care	Mental Health	Provision of a purpose built 10 High Support Community Residence to provide accommodation for the residents of Carlton House. Site purchased 2021 (revenue)				0.14
Swords Business Park	Acute	Major Acute	To develop a Surgical Hub facility for Dublin North area to include 4 No. operating theatres with recovery or post anaesthetic unit (including an 9-bed primary recovery unit and a further 16 beds in a second stage recover). The development shall also include an admission suite and support services and staff facilities. HSE Board Decision: 280723/46				0.07
Swords Plaza, Swords	Community Care	Mental Health	Purchase of existing building (South Colonade, Swords Plaza) currently leased by the HSE to accommodate in-situ CAMHS, MH Community Hub, PoLL etc. PRG E/A/0723/2825 - Approved 17/07/2023				1.90
Temple Street	Acute	Major Acute	Install modular type building in car park to provide pre screening, triage and treatment of Covid 19 or suspected Covid 19.	0.70	0.05		
Temple Street	Acute	Paediatric Care	Interim Works including an ECG room, an Admissions Unit, Cochlear Implant/Audiology Facility, Rapid Access Clinic in ED, Endoscopy and Radiology Upgrade and Neurology Unit. Agreed schedule of payments	1.19			
Temple Street	Acute	Paediatric Care	Neurosurgery rehab for over 6's from Beaumont. Redevelop the fourth floor (Old Neurology dept.) & 2nd MRI as well as relocating CT into a series of rehabilitation rooms. Cap Ref # 11594 included with this project.		0.50	1.60	
Villa Park Gardens, Navan Road, Dublin 7	Community Care	Disability	On Pandemic Plan - 09/10/2020 Development to accommodate Intensive Support Day Service (360sqm) for teaching teenagers and young adults how to carry out daily tasks and preparing them to enter adult life in their homes and community.				0.95
HIQA - Sean Cara & Clarehaven Grangegorman	Community Care	Older People	Clarehaven (34 Beds)	3.90	0.18	0.26	0.01
	Community Care	Older People	95 Bed CNU in conjunction with MH accommodation (10 beds) plus carpark	1.00	0.50		0.70
26 Littlepace Park, Clonee	Community Care	Disability	The purchase & renovation of residential dwelling, 26 Littlepace Park, Clonee	0.02			
12 Seaview Park, Clontarf	Community Care	Disability	The purchase & renovation of residential dwelling, 12 Seaview Park, Clontarf (St Vincent's Hospital) (may not be required)	0.00	0.00		

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**Major Capital Projects**

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
Specialist Residential Unit Ardeen House, Balcarrick Beach, Donabate	Community Care	Disability	Construction of a specialist residential unit (280sqm) to decongregate six residents from St Michael's House, Baldoyle facility to Ardeen House, Balcarrick Beach, Donabate				0.05
HUB 27 - Ballymun PCC	Community Care	Primary Care	Reconfiguration of existing Primary Care Centre administration areas for the provision of Enhanced Community Care complete with ancillary site works. Approximately 2400 sqm. (Includes fitout of Tusla space in Ballymun)			0.04	0.21
HUB 30 - Corduff PCC	Community Care	Primary Care	Extension to HSE owned Corduff Primary Care Centre to provide 2000sqm for Enhanced Community Care complete with ancillary site works. It is proposed to expand the existing building with an additional wing of clinical rooms and admin space for the Connolly CDM team & Blakestown CHN.			0.01	0.08
HUB - 28, Beaumont - Omni Shopping Centre, Santry	Community Care	Primary Care	Upgrade works of leased building to achieve A3 compliance, equipping of 1st and 2nd floor Omni Shopping Centre for ECC ICPOP, ICPCDM and Larkhill PCT				0.09
Interim CHN Accommodation (Coastal & Clontarf)	Community Care	Primary Care	Refurbishment and Fit out of Units at Bayside Shopping Centre for Clontarf and Coastal CHNs  Interim accommodation hub for both CHNs. 5 clinical rooms, 2 single offices. Open plan office for 34 staff, group room, clinical store room, staff canteen, cleaners store, dirty utility, staff toilets, public toilets, waiting area.				0.05
Test Centre - CHO 9 - National Show	Community Care	Community Health	Test & Trace Centre-New Location	0.48	0.61	0.56	
Test Centre - CHO 9 - Co. Dublin. Dublin City North, Henrieta Street & Handball Alley as an interim solution.	Community Care	Community Health	Test & Trace Centre-New Location	0.03	0.00		
				<b>67.250246</b>	<b>68.0169</b>	<b>116.622</b>	<b>100.911</b>

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Major Capital Projects

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
Ballinasloe	Community Care	Mental Health	Provision of 2x5 bed houses (High Support Community Residences, HSE owned) for residents with Intellectual Disabilities currently in Oakgrove House in the grounds of St Brigid's	0.93	0.92	0.08	0.01
Galway City East	Acute	Other Acute	Purchase and fit out of building in Galway City (BMR House, Parkmore). Decant Acute Services. HSE Board Decision No.: 310323/18			0.04	2.72
Medical Education & Training	Prof. Education & Training	Medical & Training	Medical Education including School of Podiatry Galway		0.03		
Merlin Park University Hospital	Acute	Ambulance Service	Provision of an Ambulance to serve Galway City - permanent facility in MPUH	0.52	3.57	0.38	0.10
Merlin Park University Hospital	Acute	Infrastructural Upgrade/Maintenance	New MV sub-station and associated electrical works at MPUH required to support ongoing and new Capital Projects at MPUH.				0.37
Merlin Park University Hospital	Acute	Major Acute	Day surgery unit (4 Theatres, CSSD, 2 endoscopy suites, day ward upgrade) - Proposed Surgical Hub Board Decision: 260124/02 - Approved				1.15
Merlin Park University Hospital	Acute	Other Acute	Replacement Orthopaedic Theatre Block	1.01	5.60	3.53	0.09
Merlin Park University Hospital	Acute	Other Acute	The proposed project is a Ground & First floor Outpatients Department in MPUH (50 consulting rooms) to accommodate the outpatient services which are discommoded by the proposed new Emergency Department & Womens & Childrens project at UHG, and to provide capacity for outpatient services. Board Decision No: 300922/68	0.10	0.35	0.50	3.50
NUI Galway	Acute	Other Acute	Provision of a Covid Care Step Down facility (Field Hospital) in the National University of Ireland, Galway (Bailey Allen Hall, Aras na MacLeinn building, the O'Donoghue Building) - 116-150 Beds	0.01	0.32	0.06	
Portiuncula University Hospital	Acute	A&E	Winter 2020 - ED converting to Outpatients On Pandemic Plan - 08/10/2020	0.50	0.75	0.03	
Portiuncula University Hospital	Acute	Diagnostic Imaging	Building works associated with new Flourosocopy equipment. Tendered with the enabling works for CP 1132 (2020)	0.73	0.21	0.10	
Portiuncula University Hospital	Acute	Diagnostic Imaging	Construction of a new CT Scanner room and associated facilities in an existing undercroft area to allow the existing CT Scanner to be replaced. Cost of scanner from ERP.		0.28	2.69	0.03
Portiuncula University Hospital	Acute	Infrastructural Upgrade/Maintenance	Construction of 2nd MV substation incorporating 2x MV transformers, ring main unit, associated switchgear, LV supply, standby generator etc				1.09
Portiuncula University Hospital	Acute	Infrastructural Upgrade/Maintenance	Fire upgrade - Phase 1: Fire detection and alarm network complete and Phase 2: FA & emergency lighting medical block		0.13	0.31	0.27
Portiuncula University Hospital	Acute	Infrastructural Upgrade/Maintenance	Lift Replacement Programme (4 Lifts)	0.44	0.18	0.08	0.02
Portiuncula University Hospital	Acute	Infrastructural Upgrade/Maintenance	Provision of a new IT Room for the Hospital.			0.39	

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Major Capital Projects

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
Portiuncula University Hospital	Acute	Major Acute	New replacement Ward Block (50 Beds) to provide replacement ward accommodation in line with current standards. Board Decision No.: 280122/15 (Main Contract)	1.22	2.40	5.03	15.64
Portiuncula University Hospital	Acute	Other Acute	Project involves the creation of 8 No. single en-suite rooms & 2 No. two bedded en-suite rooms (12 beds total) in the existing OPD Dept. The existing OPD will be vacant in March 2021 following the installation of some prefabricated accommodation on-site. On Pandemic Plan - 08/10/2020		0.28	1.01	3.77
Portiuncula University Hospital	Acute	Other Acute	Proposed purchase of two detached houses, strategically located adjacent to Portiuncula Hospital.				0.64
Recess HC, Connemara	Acute	Ambulance Service	Refurbishment of existing 1960s Health Centre and ambulance parking for use as NAS dynamic deployment base in Connemara.			0.02	0.01
St. Anne's Child & Adolescent Psychiatry	Community Care	Mental Health	Extension & reconfiguration, commenced under MH Revenue, planning granted		0.04	0.07	0.39
Tuam	Community Care	Diagnostic Imaging	Refurb 148sq.m in existing PPP PCC to accommodate a an x-ray & ultrasound diagnostic suite (10 rooms) and audiology suite (2 rooms)				0.54
Tuam	Community Care	Disability	Provision of a Community MH Team base, OPD facilities & Day Hospital. Teams, etc. Phase 2 will provide accommodation for Disability Services, Early Intervention Services, School Age Teams, etc. This is a combined project - Mental Health & Disability Services (#11037).	0.13	1.17	3.84	1.31
Tuam	Community Care	Mental Health	Provision of a Community MH Team base, OPD facilities & Day Hospital. Teams, etc. Phase 2 will provide accommodation for Disability Services, Early Intervention Services, School Age Teams, etc. This is a combined project - Mental Health & Disability Services (#11037).	0.13	1.17	3.84	1.31
University Hospital Galway	Acute	A&E	Interim ED to facilitate service continuity (TED)	1.04	5.08	6.53	1.18
University Hospital Galway	Acute	A&E	New Emergency Department with Ward Block over (Maternity & Paediatric inpatient beds) Beds: Additional=30 & Replacement=109. (Womens & Childrens)	0.55	0.09	0.67	1.46

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Major Capital Projects

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
University Hospital Galway	Acute	A&E	Provision of a new helipad	0.02			0.12
University Hospital Galway	Acute	A&E	Winter 2020 – Temporary ED Reconfiguration & Extension: The expansion of the existing ED into the adjacent OPD to allow Green and Red areas to be created for separation of COVID flow of patients - Waiting Areas, Minor injuries assessment and Paediatrics.	1.50	0.26		
University Hospital Galway	Acute	Cancer Control	Costs from July 1st, 2017 - Infection Control & enabling works for the provision of Phase 2 facilities at UCH Galway.	1.92	0.12		
University Hospital Galway	Acute	Cancer Control	Main contract works for the provision of Phase 2 facilities at UCH Galway.	1.36	17.41	22.01	12.65
University Hospital Galway	Acute	Diagnostic Imaging	Third Endoscopy suite			0.03	0.53
University Hospital Galway	Acute	Infrastructural Upgrade/Maintenance	Medium Temp Hot Water System upgrade/replacement Phased development.	0.49	2.46	2.22	1.55
University Hospital Galway	Acute	Infrastructural Upgrade/Maintenance	Provision of a new IT Room for the Hospital, works included in 11309a.		0.24	0.02	
University Hospital Galway	Acute	Infrastructural Upgrade/Maintenance	Replacemnet of 3 No. main public lifts (main ward block), 1 No. goods lift (main ward block).				0.05
University Hospital Galway	Acute	Major Acute	Cardio Thorassic ward: Phase 2 - provision of a Cardiac Thorassic Ward (12 beds) On Pandemic Plan - 08/10/2020	0.00	1.87	2.86	0.70
University Hospital Galway	Acute	Major Acute	Replacement of 2 cardiac cathlabs and enabling works for a 3rd cathlab. Phased development.	0.45		0.09	
University Hospital Galway	Acute	Major Acute	Update Outline Development Control Plan.			0.05	0.04
University Hospital Galway	Acute	Medical & Training	Research Hybrid Cardiac Cath Lab - co-funded with SFI & NUI Galway. Phase 1 - procurement & installation of a CT on GF of CRF building (complete). Phase 2 - Development of Hybrid Cardiac Cath Lab adjacent to existing two Cath Labs. Phase 1 (CT) - Const Sept 2021.		0.57	0.11	0.03
University Hospital Galway	Acute	Other Acute	Blood Science Project - Replacement of Blood & Tissue Laboratory laboratory and provision for an Integrated Medical Services Laboratory. Enabling Works only.	0.06	0.07	0.37	

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Major Capital Projects

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
University Hospital Galway	Acute	Other Acute	New Medical Laboratory building to house all existing laboratory services in one as a replacement to existing prefab accommodation. SAR - Board Decision No: 161222/100			0.04	0.02
University Hospital Galway	Acute	Other Acute	Refurb/Upgrade of Mortuary	0.77	0.04		
University Hospital Galway	Acute	Other Acute	Relocation of the Public Health Microbiology Laboratory (PHML) to a new building to increase capacity of the PHML and the Dept of Medical Microbiology generally. Existing PHML space to be used for expanded COVID testing capacity - Interim solution				0.09
University Hospital Galway	Acute	Other Acute	Sexual Assault Treatment Unit. Relocation to a leased facility. Co-funded with TUSLA & Justice (HSE 51%, Tusla 41%, AGS 8%).		0.30	0.20	0.01
University Hospital Galway	Community Care	Mental Health	Provision of a replacement Acute MH Unit to facilitate the development of a Radiation Oncology Facility on the campus	0.04	0.03	0.20	0.10
Tuam Community Nursing Unit	Community Care	Older People	New 50 bed Replacement Community Nursing Unit	0.37	2.87	17.13	3.98
St Annes CNU, Clifden	Community Care	Older People	HIQA Compliance and Phase 2 - New 40 bed CNU & refurb existing for support services	0.01		0.26	0.24
Merlin Park, Units 5 & 6 (includes inflation)	Community Care	Older People	New 60 bed Replacement Unit (formerly PPP) (25 No beds x 2 wards and 10 No. dementia beds).	0.13	0.27	1.87	0.24
Gaoth Saile, Cappagh Road, Galway	Community Care	Disability	The purchase & renovation of residential dwelling at Gaoth Saile, Cappagh Road, Galway	0.07	0.20	0.05	
HUB 04 - Galway City, Ballybrit	Community Care	Primary Care	Fit out of lease office space at Ballybrit for a interim ECC Hub.			0.01	0.01
HUB 04 - Galway City, Dangan	Community Care	Primary Care	Fit out of lease office space at Dangan for a interim ECC Hub.			0.01	0.00
HUB 04 - Galway City, St. Francis Home	Community Care	Primary Care	Refurbishment of HSE building (St Francis Home, Newcastle, Galway) to provide clinical space for interim ECC Hub.			0.23	0.24
HUB 05 - Ballinasloe	Community Care	Primary Care	Refurbishment of 1st Floor of Eastern Wing (Our Lady's Ward), St. Brigids, Ballinasloe. Area is 650sqm.			0.81	0.86
HUB 04 - Galway City, Knocknacarra	Community Care	Primary Care	Purchase & fit out of Block A Galway West Business Park, Knocknacarra, Galway			11.88	0.40
COVID Contact Tracing Centre (CTC), Galway	Community Care	Community Health	Board Decision No.: 250322/33v Fit out of leased premises for Contact Tracing Centre. Unit 7 Racecourse Business Park, Parkmore, Galway	0.30	0.02		

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**Major Capital Projects**

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
Test Centre - CHO 2 - Co. Galway. Galway Airport	Community Care	Community Health	Test & Trace Centre-New Location	0.03	0.16		
				14.851	49.426	89.5942	57.432

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Major Capital Projects

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
Bantry General Hospital	Acute	Diagnostic Imaging	Endoscopy Suite (Single DT for 11412 & 11413). Enabling works complete - MV LV upgrade	0.05	0.34	0.92	4.96
Bantry General Hospital	Community Care	Mental Health	Provision of reduced ligatures across the approved mental health centre addressing the regulatory findings of the MHC while providing additional communal space for residents of the Approved Centre.				1.23
Blarney CNU (Hotel)	Community Care	Older People	Hotel Purchase (€3m) for the creation of 50 OP/MH Residential care beds & Upgrade Works to purchased property for the creation of 50 OP/MH Residential care beds. Purchase Approval - Board Decision no: 211020/44	3.24	7.00	11.43	1.46
Carraig Mór Centre, Shanakiel	Community Care	Mental Health	Phase 1: Reconfiguration and extension of Carraig Mór to provide 18 no single bedrooms (replacement) with ensuites and additional communal floor space for residents & support accommodation. Contract Award - Board Decision No: 161222/101			0.33	5.41
Cork City	Acute	Ambulance Service	Ambulance Base and HQ to serve Cork City & County in grounds of St Finbarr's Hosp		0.00	0.06	0.13
Cork City North West	Community Care	Primary Care	Primary Care Centre to be provided on the site of St Mary's Orthopaedic Hospital (1) Planning fees/conditions outstanding	0.23			
CUH	Acute	A&E	Provision of a new Helipad - Major Trauma (including 300 space 2 storey carpark - Phase 1 & other enabling works, demolition, link corridor, lifts & O2 tank relocation)	0.01	0.13	0.09	0.74
CUH	Acute	A&E	Repurposing of existing OPD accommodation to create the dedicated paediatric area (8 No. treatment cubicles & waiting area) to provide separation of paediatric patients from the main ED area. The existing paediatric space in ED to be converted to Four adult RASSTA space. Rapid Assessment Treatment area. Supported by CUH charity.			1.19	2.58



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Major Capital Projects

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
CUH	Acute	A&E	Trauma Centre:Scope/Brief to be developed, includes preparation of Development Control Plan (Submission for CT & resus bays for Q2) Project replaced by Cap Ref #11945		0.00	0.14	
CUH	Acute	Cancer Control	Equipping of Phase 2 facilities at CUH	6.05	0.34		
CUH	Acute	Cancer Control	Expansion of the Dunmanway Day Unit (DDU) which provides Haematology/Oncology treatment from the current 15 (repurposed) treatment spaces to 25 with a corresponding increase in ancillary areas.		0.00		0.27
CUH	Acute	Cancer Control	The provision of Phase 2 facilities at CUH. New Radiation Oncology Unit (7 linacs - 5 fitted (of which 4 are replacement) and 2 shell & core).	2.28	0.01		
CUH	Acute	Critical Care	Development of new 6-storey block at CUH to accommodate three floors of Critical Care beds (18 beds per floor), and three floors of general medical beds. 36 critical care beds (i.e. two floors) will be fitted out as part of the project (36+22 existing = 58 beds). The remaining four floors are to be finished as "shell and core" for future fit out Project replaced by Cap Ref #11945		0.10	0.70	1.14
CUH	Acute	Diagnostic Imaging	New CT scanner housed with control room, contiguous with two trauma bays, family rooms, a decontamination room, etc to be able to offer a resuscitation facility for major trauma centre designation / reception.				1.07
CUH	Acute	Infrastructural Upgrade/Maintenance	Lift Replacement Programme	0.01	0.65	0.64	0.45
CUH	Acute	Infrastructural Upgrade/Maintenance	Replacement of cladding, CRC (Cardiac Renal Centre) building		0.18	0.35	0.64
CUH	Acute	Major Acute	Create a Stroke Centre in the vacated Ward 3b	0.50	0.34		
CUH	Acute	Major Acute	To develop a Surgical Hub facility for Cork. Board Decision: 290524/21 - Contract Award				2.01

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Major Capital Projects

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
CUH	Acute	Medical & Training	CUH Teaching & Academic Centre - HSE contribution to construction of one floor of UCC Medical Teaching & Academic Centre at CUH (shell space only). HSE will own one floor (circa 800m2) of the three storey development. Fit out cost will be subject to a separate submission. Under review	0.16	0.23	0.17	0.07
CUH	Acute	Medical & Training	Nurse Training Accommodation - enables an additional 4 acute beds	0.17	0.41	0.03	0.04
CUH	Acute	Other Acute	Blood Science Project - Extension & Refurbishment of existing pathology laboratory to facilitate management services tender	0.03	2.93	3.81	0.83
CUH	Acute	Other Acute	CUH Projects Enabling works (Ring Road, Services, etc), Paeds Cap Ref 532a is dependent on this project. Construction Management Team being engaged. PR 6 approved 18/01/2024			0.03	0.58
CUH	Acute	Other Acute	Purchase and fit out of building at Cork Business & Technology Park, Model Farm Road, Cork (former Abtran building) to accommodate non patient facing personnel from CUH. Board Decision No: 230523/36				6.65
CUH	Acute	Other Acute	Purchase and fit out of existing building (UTC 4, Curraheen, Cork) for use as an Out-patient Department. Project will support the development of clinical facilities at CUH. Board Decision No. 270722/60.				5.60
CUH	Acute	Other Acute	Purchase of 81 & 82 Wilton Road, Cork to facilitate additional capacity in CUH - Covid 19. See Cap Ref # 14147 for follow on de-congregation works.	1.95			
CUH	Acute	Other Acute	Purchase of property (13 Wilton Road) adjacent to CUH so support future development of the hospital. PRG Ref #: S/A/0823/2889				0.40

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Major Capital Projects

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
CUH	Acute	Paediatric Care	Paediatric Department Phase 2; Inpatient bed provision including 82 replacement beds/cots (48 children beds, 24 infant beds, 6 HDU beds, 4 oncology/haematology beds - Mercy & CUH), 3 theatres, 1 procedure room and associated accommodation.	0.04	0.31	1.15	1.36
CUMH	Acute	Infrastructural Upgrade/Maintenance	Supply and Installation of Mechanical Air Conditioning to the Cork University Maternity Hospital				1.50
Glenwood, Carrigaline	Community Care	Mental Health	Purchase & Upgrade Works of 14 single bed dwelling for the creation of 10 bed High Support Mental Health Residential care beds replacing existing unfit for purpose HSE owned dwelling (Millfield House High Support Hostel). Fit -out through revenue	0.75			
Heather House, St Mary's Health Campus, Cork	Community Care	Older People	60 No. single bedroomed extension to the existing 50 bed Heather House CNU at St. Mary's Health Campus, Gurrabraher, Co Cork.	0.06	19.40	5.91	0.62
Heather House, St Mary's Health Campus, Cork	Community Care	Older People	Refurbishment / reconfiguration of existing ground floor CNU ward to dementia specific ward to include new wander route corridor, dedicated support accommodations. 1no. bariatric bedroom with bariatric en-suite, 18no. regular bedrooms with en-suites, additional communal spaces, secure outdoor spaces.				0.10
Kanturk	Community Care	Older People	Kanturk Community Hospital Extension & Refurbishment - 43 beds	0.27	1.30	8.93	4.10
Mallow Ambulance Base	Acute	Ambulance Service	New Ambulance Base, Mount Alvernia.		0.00	0.04	0.12
Mallow General Hospital	Acute	Major Acute	Replacement Medical Ward: As Phase 1, replace the existing sub standard medical ward accommodation with 48 new single bedrooms in 2 wards to modern day (HBN) standards. Includes two floors as shell and core. On Pandemic Plan - 08/10/2020	0.04	8.76	11.25	10.00

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Major Capital Projects

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
Mallow General Hospital	Acute	Other Acute	Purchase of property adjacent to Mallow General Hospital so support future development of the hospital. PRG Ref #: S/A/0923/2928				0.38
Mercy University Hospital	Acute	Health & Safety/Infection Control	Refurbishment & Upgrade of 2 of 4 Theatres to meet HIQA standards (Equipment purchased 2020). May move 2 theatres to above proposed 30 bed. Project ceased 30/10/2020 and new theatres being provided under Cap Ref. 11440 instead. The €0.93m spent under this IO was for equipment which will transfer to the new theatres under Cap Ref#11440.	0.86			
Mercy University Hospital	Acute	Infrastructural Upgrade/Maintenance	Electrical Infrastructure upgrade works based on the output/recommendations from various condition surveys.			0.78	1.00
Mercy University Hospital	Acute	Infrastructural Upgrade/Maintenance	Lift Replacement Programme	0.50	0.01		
Mercy University Hospital	Acute	Major Acute	Additional Bed Capacity: Provision of a new 30 bed ward block Cap Ref # 1379 combined with this project on 30/10/2020. €0.93m spent under Cap Ref. 1379 was for equipment which will transfer to the new theatres under Cap Ref #11440. On Pandemic Plan - 09/10/2020 Contract Award - Board Decision no: 271120/48	0.08	6.66	13.89	1.72
Mercy University Hospital	Community Care	Mental Health	Refurbish and upgrade the existing St Michael's Ward to bring accommodation up to standard as an interim solution. Long term proposal is a new unit (no of beds to be determined), site location to be determined.				0.40
Middleton	Community Care	Mental Health	Purchase and refurb of property decant of 3 residents during reconstruction of Owenacurra MH facility - 1,550sq.ft				0.48
Middleton	Community Care	Mental Health	Purchase of property at 37 Lauriston, The Park, Middleton for use by Mental Health Services as an independent living unit.				0.60
Middleton Community Hospital	Community Care	Older People	Emergency works following flood 18th October, 2023, including restoration of 19 beds				0.13

**PQ42924/24 & PQ42926/24 - Capital Works in Co. Cork, 2020-2023 - Appendix 3**

**Major Capital Projects**

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
Monfield NH, Rochestown, Cork	Community Care	Older People	Purchase & refurbishment of property at Rochestown, Cork to provide additional Older Persons capacity. 35 No. Converted (private to public). Board Decision no: 211020/45	2.95	0.00	0.03	
Owenacurra, Midleton	Community Care	Mental Health	Emergency works following flood 18th October, 2023				0.01
Owenacurra, Midleton	Community Care	Mental Health	Purpose-built 10-bed Community Rehabilitation Residence (CRR) with single room en-suite accommodation as separate "households" to facilitate resident-directed care.				0.13
SIVUH	Acute	Major Acute	Equipping costs for Capital Ref #11029: The relocation of the Ophthalmology Out Patients, OPD from CUH to SIVUH.		2.00		
SIVUH	Acute	Major Acute	Refurb/upgrade of 2 theatres & accommodation to facilitate relocation of Ophthalmic Surgery from CUH		0.19	3.55	0.59
SIVUH	Acute	Major Acute	The relocation of the Ophthalmology Out Patients, OPD from CUH to SIVUH.	2.28	4.23	0.19	
St. Finbarr's Hospital	Community Care	Older People	St Finbarr's Older Person Replacement Rehab Beds (St Clare's and St Oliver's) (20 replacement single room beds in new build and refurbish 50 beds in existing).	0.51	1.75	6.32	0.79
St. Stephen's Hospital	Community Care	Mental Health	New 50-bed Mental Health unit with single, ensuite rooms. Older persons, continuing care and rehabilitation facilities. Will incl reception, administration areas and shared facilities. Will also provide a range of therapy services.				0.07
HIQA - Kinsale	Community Care	Older People	HIQA Compliance - Refurbishment & Extension - 40 beds	0.25	1.89	4.14	2.54
St Patrick's CH Fermoy	Community Care	Older People	HIQA Compliance - Refurbishment & Extension - 72 beds	0.12	1.36	3.60	2.19
Skibereen CH (St Annes)	Community Care	Older People	HIQA Compliance - Refurbishment & Extension - 40 beds	2.20	1.87	0.19	0.17
Dunmanway C. H.	Community Care	Older People	HIQA Compliance - Refurbishment & Extension - 23 beds	0.13	0.02	0.06	0.00

**PQ42924/24 & PQ42926/24 - Capital Works in Co. Cork, 2020-2023 - Appendix 3**

**Major Capital Projects**

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
St Joseph's CH, Millstreet	Community Care	Older People	HIQA Compliance - Refurbishment & Extension - 26 beds	0.17	0.79	4.17	3.00
St Raphael's, Youghal	Community Care	Older People	HIQA Compliance - New 60 bed RCC at St. Raphael's, Youghal to replace the existing Youghal CH ( 38 beds) and Cois Abhann Welfare Home, Youghal (22 beds)		0.03	0.27	0.30
Macroom CH	Community Care	Older People	HIQA Compliance - Refurbishment & Extension - 38 beds.	0.47	3.44	4.32	3.24
Clonakilty CH & Long Stay (Mount Carmel)	Community Care	Older People	HIQA Compliance - Refurbishment & Extension - 122 beds	1.42	3.29	1.80	0.12
Castletownbere CH (St Josephs)	Community Care	Older People	HIQA Compliance - Refurbishment & Extension - 31 beds	1.28	1.54	0.32	0.12
Shanagarry, Ballyduff, Co Cork	Community Care	Disability	The purchase & renovation of residential dwelling at Shanagarry, Co Cork	0.01			
Riverwalk House, Blarney, Co Cork	Community Care	Disability	The purchase & renovation of residential dwelling at Riverwalk House, Blarney, Co Cork	0.01			
Curraghboy, Youghal, Co Cork	Community Care	Disability	Convert garage to one bed apartment and associated works	0.30	0.03	0.00	
Evergreen House, South Douglas Road, Cork. T12 TW2C	Community Care	Disability	Upgrade of existing dwelling to accommodate 4 residents from St Vincents	0.00	0.02		0.11
Garrymore, Killeagh, Midleton, East Cork P36XK27	Community Care	Disability	The purchase & renovation of residential dwelling at Garrymore, Killeagh, Midleton, East Cork P36XK27	0.26	0.24		
10 The Green, Sweetfields, Youghal, Co Cork P36 N260	Community Care	Disability	The purchase & renovation of residential dwelling at 10 The Green, Sweetfields, Youghal, Co Cork P36 N260	0.21	0.12	0.00	
HUB 09 - Ballincollig	Community Care	Primary Care	Equipping of leased building at Westfield, Ballincollig to provide an ECC Hub, 55,000 ft2  Board Decision No.: 280122/13.			0.09	0.22

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Major Capital Projects

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
HUB 11 - Mallow Business Park	Community Care	Primary Care	Interim accommodation solution, fit out of leased buildings (Blackwater House & Mallow PCC). PRG ref: S/ECC/0723/2883 & S/ECC/0823/1827				0.50
Test Centre - CHO 4 - Co. Cork - St Finbarr's Hospital	Community Care	Community Health	Test & Trace Centre-New Location	0.24	0.00		
				<b>30.072</b>	<b>71.921</b>	<b>90.86072</b>	<b>72.834</b>

PQ42924/24 - Capital Works in Co. Wicklow, 2020-2023 - Appendix 4

Major Capital Expenditure by Project

Facility	Programme	Sub-Programme	Brief Description of Project	2020 (€m)	2021 (€m)	2022 (€m)	2023 (€m)
Baltinglass Community Hospital	Community Care	Older People	Development of six single en-suite bedrooms within the existing buildings of Baltinglass Community Hospital. The six new bedrooms will be constructed in the location of the existing Day Care Centre and this will require the construction of a new Day Care building on the grounds of Baltinglass Community Unit to relocate the Day Care Centre.	0.05		0.02	0.10
Bray	Community Care	Cancer Control	Grant towards purchase of 2 Duncairn Tce., Bray by the Purple House, Cancer Support Group for the provision of community Cancer Support Services in line with the National Cancer Strategy.	0.71			
Coolnagreine, Trafalgar Road, Greystones	Community Care	Social Inclusion	Grant to Tiglin Aftercare Service to purchase Coolnagreine, Trafalgar Road, Greystones. The property has 12 independent living units and facilities to deliver a step-down aftercare support programme (recovery groups, one-to-one interventions, education, training and social engagements).		0.00		1.43
Greystones PCC	Community Care	Primary Care	Proposal is to purchase a site for a new PCC from Wicklow County Council and proceed with a design to Stage 2b (i.e. statutory approvals) with a sale and leaseback process then to follow.			2.46	0.13
Newcastle Hospital	Community Care	Mental Health	Clean up and restoration works following oil leak (insurance claim under consideration)		0.07	0.13	0.12
Wicklow	Community Care	Palliative/Chronic Illness	Provision of a new 15 Bed Hospice to serve County Wicklow (to be managed by OLH, Harold's Cross)	1.20			
St Coleman's Rathdrum	Community Care	Older People	95 Bed CNU to replace existing beds as per Service Priority List	0.51	0.08	0.30	0.20
Iona House, Corballis Demense, Rathdrum, Co Wicklow	Community Care	Disability	The purchase & renovation of residential dwelling, Iona House, Corballis Demense, Rathdrum, Co Wicklow	0.01			
HUB 18 - Bray	Community Care	Primary Care	Reconfiguration of ground floor of Bray Civic Centre to create clinical space for use as an interim ECC Hub.			0.20	0.00
Test Centre - CHO 6 - Kiladreenan, Newcastle Hospital, Wicklow	Community Care	Community Health	Test & Trace Centre-New Location	1.45	0.53	0.04	0.04