



Office of the Assistant National Director  
Access and Integration

HSE Mental Health Services,  
St. Loman's Hospital,  
Palmerstown, Dublin 20  
D20HK69

Oifig an Stiúrthóir Náisiúnta Cúnta  
Rochtain agus Comhtháthú: Seirbhísí  
Meabhairshláinte FSS  
Ospidéal Naomh Loman  
Baile Phámar, Baile Átha Cliath 20  
D20HK69

[www.hse.ie](http://www.hse.ie)  
[@hselive](mailto:@hselive)

e:[PQReps.NatMHOPS@hse.ie](mailto:PQReps.NatMHOPS@hse.ie)

Deputy Cathal Crowe.  
Dail Eireann,  
Leinster House,  
Kildare Street,  
Dublin 2.

1<sup>st</sup> November 2024

**PQ Number: 39839/24**

**PQ Question: To ask the Minister for Health the estimated full-year cost to the Exchequer of doubling the number of multidisciplinary teams for pregnant women. -Cathal Crowe**

Dear Deputy Crowe,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The SPMHS Model of Care is under review with the steering group to refresh the Model of Care, having commenced work in June 2024. We currently have 6 hub and 13 spoke sites and we have provided details below of the staffing requirements in line with the current model of care.

#### Staffing requirement for each team for hub sites x6

Grade Code	Grade Code Description	WTE	Pay cost	Non Pay cost	Total full year cost
143Y	Consultant General Adult Psychiatrist	1.00	308,086	30,809	338,894
1627	Registrar, Senior	1.00	152,816	15,282	168,098
2625	Clinical Nurse Specialist (Mental Health)	2.00	174,910	17,491	192,401
2313	Clinical Midwife Specialist	2.00	155,010	15,501	170,511
367Y	Psychologist, Senior Clinical	1.00	116,715	11,672	128,387
3301	Occupational Therapist, Senior	1.00	75,103	7,510	82,613
3019	Social Worker, Senior Medical	1.00	83,232	8,323	91,555
0558	Grade IV	1.00	51,025	5,102	56,127



10.00	1,116,897	111,690	1,228,586 costing for 1 hub site
-------	-----------	---------	----------------------------------

**6 Hub Sites**

WTE	Pay cost	Non Pay cost	Total full year cost
60	6,701,379	670,138	7,371,517

**Staffing requirement for each spoke site x13**

Grade Code	Grade Code Description	WTE	Pay cost	Non Pay cost	Total full year cost
2313	Clinical Midwife Specialist	1.00	77,505	7,750	85,255
		<b>13 spoke sites</b>			
		WTE	Pay cost	Non Pay cost	Total full year cost
		13	1,007,565	100,756	1,108,321

The costings above are present costings **DOUBLE** would be

**6 hub sites 7,371,517 x 2 = 14,743,034**

**13 hub sites 1,108,321 x 2 = 2,216,242**

I trust this information is of assistance to you. Please do not hesitate to contact me if you have any further queries.

Yours Sincerely,

**Tony McCusker**  
**General Manager**  
**Access and Integration; HSE Mental Health Services**

