



**Oifig an Stiúirthóir Cúnta Náisiúnta,**  
Foireann Míchumais Náisiúnta,  
An Chéad Urlár - Oifigí 13, 14, 15,  
Àras Phlásóg na Rós, Coimpléasc Gnó na hOllscoile,  
Páirc Náisiúnta Teicneolaíochta,  
Caladh an Treoigh,  
Luimneach.

**Office of the Assistant National Director,**  
National Disability Team,  
First Floor- Offices 13, 14, 15,  
Roselawn House, University Business Complex,  
National Technology Park,  
Castletroy,  
Limerick.

14<sup>th</sup> November 2024

Deputy Pauline Tully,  
Dail Eireann,  
Leinster House,  
Kildare Street,  
Dublin 2.  
E-mail: [pauline.tully@oireachtas.ie](mailto:pauline.tully@oireachtas.ie)

Dear Deputy Tully,

The Health Service Executive has been requested to reply directly to you in the context of the following parliamentary question, which was submitted to this department for response.

**PQ: 43972/24**

*To ask the Minister for Children; Equality; Disability; Integration and Youth the full-year costs of this year's expected delivery on residential places; the amount of funding that will be allocated to the announced 70 new residential placements; the specific amount of funding that will be allocated to the announced 50 Tusla-related responses; the amount that will be allocated to the announced enhancement of existing residential places; the amount that will be allocated to the announced upgrade of some existing placement opportunities for new residents; the amount that will be allocated to the announced transition of people from congregated settings; and the amount that will be allocated to the announced transition of people from nursing homes.*

**HSE Response**

**Estimates Process and Multi Annual Investment**

Each year the HSE participates in the Estimates Process with the Department of Children, Equality, Disability, Integration and Youth and makes a submission for additional monies to meet the health and social care needs of the population it services.

The Disability Service makes submissions for additional funding for all services including Day, Residential, Respite, Home Support/PA hours, Multi-Disciplinary Posts and Neuro Rehab monies as a key element of its submission. Any new funding secured is allocated to the CHOs to provide services to those with the greatest need (priority basis).

The HSE makes every effort to secure multi-annual investment for services via the Estimates process and is very conscious of the need to deliver disability policy on a more sustainable footing given the significant levels of need for increased and more effective services and supports to enable people with a disability to live independent lives in their own community.



While Budget 2025, published on Tuesday the 1<sup>st</sup> October 2024, announced a funding allocation of €25.76 billion to the Department of Health and a Disability Services Budget of over €3 billion, the granular detail regarding the allocation of funding for various services will not be known until the Service Plan for 2025 is published.

Information regarding full year costs on services delivered in 2024 will not be available until early next year.

Yours Sincerely,

*Bernard O'Regan*

**Bernard O'Regan**  
**Assistant National Director**  
**National Disability Team**

