



**CHIEF EXECUTIVE OFFICER  
SOUTH / SOUTH WEST HOSPITAL GROUP  
ERINVILLE  
WESTERN ROAD  
CORK  
Tel: 021 – 4921550  
T12 EDK0**

22<sup>nd</sup> May 2024

Deputy Jim O’Callaghan,  
Leinster House,  
Kildare Street,  
Dublin 2.

**PQ Ref 20372/24**

**\* To ask the Minister for Health if he will detail the budget allocated to each hospital in the South/Southwest Hospital Group in 2024, in tabular form\*.**

**- Deputy Jim O’Callaghan**

Dear Deputy O’Callaghan,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. We have examined the matter and the following outlines the position.

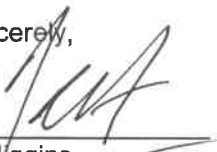
The table below provides the budget allocation, as at April 2024 for each hospital under SSWHG from both a Gross (pay and non-pay only) and net (pay, non-pay and income) perspective.

<b>SSWHG 2024 Budget Allocation (April)</b>		<b>(Million)</b>
<b>Cork University Hospital</b>	Pay	357.829
	Non Pay	178.562
	<b>Gross</b>	<b>536.391</b>
	Income	(80.635)
	<b>Total</b>	<b>455.756</b>
<b>Cork University Maternity Hospital</b>	Pay	53.839
	Non Pay	12.455
	<b>Gross</b>	<b>66.294</b>
	Income	(10.217)
	<b>Total</b>	<b>56.077</b>

<b>SSWHG 2024 Budget Allocation (April)</b>		<b>(Million)</b>
<b>Mallow General Hospital</b>	Pay	20.344
	Non Pay	6.297
	<b>Gross</b>	<b>26.641</b>
	Income	(2.702)
	<b>Total</b>	<b>23.939</b>
<b>University Hospital Kerry</b>	Pay	110.065
	Non Pay	44.394
	<b>Gross</b>	<b>154.459</b>
	Income	(18.123)
	<b>Total</b>	<b>136.336</b>
<b>Bantry General Hospital</b>	Pay	23.017
	Non Pay	6.483
	<b>Gross</b>	<b>29.500</b>
	Income	(4.250)
	<b>Total</b>	<b>25.250</b>
<b>Mercy University Hospital</b>	Pay	105.069
	Non Pay	49.746
	<b>Gross</b>	<b>154.815</b>
	Income	(23.352)
	<b>Total</b>	<b>131.463</b>
<b>South Infirmary - Victoria University Hospital</b>	Pay	63.009
	Non Pay	28.233
	<b>Gross</b>	<b>91.242</b>
	Income	(13.296)
	<b>Total</b>	<b>77.946</b>
<b>Overall Total</b>	Pay	733.172
	Non Pay	326.170
	<b>Gross</b>	<b>1059.342</b>
	Income	(152.575)
	<b>Total</b>	<b>906.767</b>

I trust this information is of assistance to you but should you have any further queries, please don't hesitate to contact me.

Yours sincerely,

  
 John R. Higgins,  
 Professor of Obstetrics and Gynaecology,  
 Chief Executive Officer,  
 South/South West Hospital Group.

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