



Oifig an Stiúrthóir Cúnta Náisiúnta,
Foireann Míchumais Náisiúnta,
An Chéad Urlár - Oifigí 13, 14, 15,
Áras Phlásóg na Rós, Coimpléasc Gnó na hOllscoile,
Páirc Náisiúnta Teicneolaíochta,
Caladh an Treoigh,
Luimneach.

Office of the Assistant National Director,
National Disability Team,
First Floor- Offices 13, 14, 15,
Roselawn House, University Business Complex,
National Technology Park,
Castletroy,
Limerick.

14th May 2024

Deputy Alan Kelly,
Dail Eireann,
Leinster House,
Kildare Street,
Dublin 2.
E-mail: alan.kelly@oireachtas.ie

Dear Deputy Kelly,

The Health Service Executive has been requested to reply directly to you in the context of the following parliamentary question, which was submitted to this department for response.

PQ: 19793/24

To ask the Minister for Children; Equality; Disability; Integration and Youth the full-year costs of providing an additional 100 intensive home support packages.

HSE Response

The HSE provides a range of assisted living services including Personal Assistant and Home Support Services to support individuals to maximise their capacity to live full and independent lives.

PA and Home Support Services are provided either directly by the HSE or through a range of voluntary service providers. The majority of specialised disability provision (80%) is delivered through non-statutory sector service providers.

Home Support Services

The Home Support service provides domestic and or personal care inputs at regular intervals on a weekly basis. Temporary relief is offered to the carer by providing a trained reliable care attendant to look after the needs of the person with the disability. The service provides support to the parents to enable them to spend quality time with the other siblings in the family. It also supports the individual with the disability in terms of their care plan, with particular attention on the personal needs of the individual. Home supports can be an alternative to residential care, where support to individuals in daily living can avoid the need for full time residential services.

Services are accessed through an application process or through referrals from public health nurses or other community based staff. Individuals' needs are evaluated against the criteria for prioritisation for the particular services and then decisions are made in relation to the allocation of resources. Resource allocation is determined by the needs of the individual, compliance with prioritisation criteria, and the level of resources available. As with every service there is not



a limitless resource available for the provision of home support services and while the resources available are substantial they are finite. In this context, services are discretionary and the number of hours granted is determined by other support services already provided to the person/family.

Intensive Support Packages

This was a new development initiative put in place in 2020 and then further developed in 2021. The rationale behind the initiative was to demonstrate a person-centred approach to targeted supports designed to maintain the person in their own home and community, reducing a risk of future residential needs.

These intensive transitional support packages, as referred to in NSP 2020, were mainly aimed at children and young people with complex/high support needs experiencing substantial levels of need, but who do not, as yet, require a high cost long term residential placement. The intention being to prevent family breakdown and demand for emergency residential placements by providing access to pre-crisis interventions such as:

- Intensive in-home visiting supports;
- Planned residential respite interventions;
- Specialist behavioural support interventions;
- Access to planned extended day / weekend and summer day based activities.

In 2020, Disability Services committed to provide 144 intensive transitional support packages. However, at end of December 2020, a total of 857 intensive home support packages were developed across the 9 CHOs.

In 2021, €6m in funding was allocated to Intensive Support packages. Disability Services committed to developing 358 additional intensive support packages and by year end had put in place 497 intensive support packages. This included 437 new packages and 60 packages approved in 2020 against additional Q4 funding, which were maintained in 2021.

The significant increase on the NSP targets was thought to be indicative of the requirement for additional in-home services to compensate for the reduction in the delivery of traditional respite services as a result of the COVID-19 pandemic.

However, the HSE acknowledges that the delivery of these Intensive Support Packages exceeded the targets agreed as part of the service planning process in both 2020 and 2021. It is also acknowledged that a number of packages recorded in the 857 referenced above may have been focused purely on hours of support and did not contain the more holistic elements around behaviour support and family-centred planning. Again, the impact of the pandemic and the need to enhance core levels of service during closures of and service reductions in day services and respite played a significant role here.

In accordance with the NSP 2022, the HSE was allocated funding to provide 422 in home respite supports for emergency cases; this included 402 packages put in place in 2021, which have been maintained in 2022, plus 10 new supported living packages and 10 new intensive support packages to support transitions and discharges from acute services and the National Rehabilitation Hospital. At end of December 2022, 18 new intensive support packages and 19 new supported living packages were developed. As per the 2022 National Service Plan, funding for this was provided under all new measures – Disability Services.

In accordance with NSP 2023, Disability Services committed to the provision of 447 in home respite supports for emergency cases; this includes 420 packages put in place in 2022 which have been maintained in 2023, plus 27 additional in-home respite packages to children and young adults outlined in NSP 2023.

In 2023, we also developed a further 45 in home respite supports for Priority 1 cases, which added to the packages put in place in 2022 and were maintained in 2023, brings the number of in home respite supports for Priority 1 emergency cases delivered during the year to 465.

In accordance with NSP 2024, Specialist Disability Services is committed to providing 469 intensive support packages for priority 1 cases. This includes packages put in place in 2023 which have been maintained in 2024.



Please also note that these intensive support packages would be provided in addition to the traditional services that we deliver, such as Day Services; Respite Services; Personal Assistance and Home Support Services.

The need for increased services is acknowledged and the HSE continues to work with agencies to explore various ways of responding to this need in line with the budget available.

Costs

The first and full year cost, including staff and operating cost, of providing 100, 200 and 500 additional intensive support packages for people with disabilities who have high/complex support needs is as follows:

Based on 8 hrs per day 7-days per week – 56 hrs per week and inclusive of premia at €31 per hour
€10,380,743, €20,761,486 and €51,903,715

These are approximate figures and based on a rate of €31 per hour.

In addition, it is important to note that €2,000,000 has been provided to the CHO areas in 2024 and 2025 (full costs) for the provision of 80,000 additional PA hours based on €25 per hour.

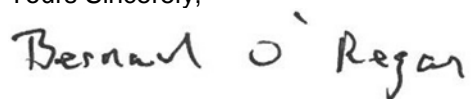
Future Planning

With regard to additional PA and Home Support Services, the Department of Health's 2021 Disability Capacity Review advises that up to €15 million per year by 2032 – equivalent to 600,000 additional hours - is needed to meet the requirements for Personal Assistants and Home Support.

The Action Plan for Disability Services 2024 – 2026 advises that around 550 additional intensive support packages is required to be put in place over 2024-2026, to limit need for high-cost residential care places.

Each CHO continues to actively manage applications for support from service users with high levels of acuity/safeguarding risks, through active case-management and inter-agency cooperation.

Yours Sincerely,



Bernard O'Regan
Assistant National Director
National Disability Team

