

## Oifig an Stiúrthóra Náisiúnta Cúnta Oibríochtaí Meabhairshláinte

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Deputy Jennifer Whitmore.
Dail Eireann,
Leinster House,
Kildare Street,
Dublin 2.

03<sup>rd</sup> September 2024

PQ Number: 30578/24

PQ Question: To ask the Minister for Health the number of WTE filled and vacant in each CAMHS team in CHO6 and CHO7, broken down by discipline in 2022, 2023 and to date in 2024, in tabular

form; and if he will make a statement on the matter. -Jennifer Whitmore

Dear Deputy Whitmore,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

CAMHS provide specialist mental health service to those aged up to 18 years, who have reached the threshold for a diagnosis of moderate to severe mental health disorder that require the input of a multi-disciplinary mental health teams.

Appendix 1 overleaf shows the WTE for each CAMHS team in CHO6 and CHO7 broken down by discipline for Dec 2022, Dec 2023 and Jun 2024.

The HSE does not routinely collect data on vacancies due to the dynamic nature of our workforce and movement within services. Turnover data, however is captured. The most up to date turnover rate for the organization is Q2 2024 and is available here: <a href="https://www.hse.ie/eng/staff/resources/our-workforce/workforce-reporting/q2-2024-workforce-report-turnover.pdf">https://www.hse.ie/eng/staff/resources/our-workforce-reporting/q2-2024-workforce-report-turnover.pdf</a>

I trust this information is of assistance to you.

Yours sincerely,

Sarah Hennessy General Manager

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**HSE - Child and Youth Mental Health Office** 



Table 1: CAMHS Teams WTE for CHO6 and CHO7 AT 31.12.2022

CAMHS Teams WTE DEC 20		Administrative Support Staff	'	Clinical Psychologist	Consultant Psychiatrist	Nurse	Occupational Therapist	Other Staff	Other Therapist	Registrar /SHO		Social Worker	Speech & Language Therapist
CHO 6	Teams	9,6	2.00	10,20	6,80	9.60	4,20	0.00	0,50	8.00	2,00	7,40	7.10
Lucena Century Town Team 1	1	3.0	0.00			1.00	0.60	0.00	0.50			2.00	
Lucena Century Town Team 2	1	0	0.00			0.00		0.00	0.00			0.00	
Lucera Team A (Dub. 6 14 16)	1	0.8	1.00			1.70		0.00	0.00	2.00		1.00	
Lucena Team C(Dub. 2 4 12)	1	1	1.00		1.00	1.60	1.50	0.00	0.00	1.00	1.00	1.00	
Lucena Wicklow - Arklow	1	1.9	0.00	2.00	1.00	1.80	0.00	0.00	0.00	1.00	1.00	0.50	
Lucena Wicklow - Bray	1	1.9	0.00	0.80	1.00	2.00	0.90	0.00	0.00	1.00	0.00	1.90	1.20
Lucena Marine 56	1	1	0.00	1.50	1.00	1.50	0.70	0.00	0.00	1.00	0.00	1.00	0.80
CHO 7	11	14.7	4.80	10.40	11.10	16.60	8.50	0.00	1.00	13.00	6.10	11.90	10.60
Linn Dara Ballyfermot/St. James	1	1	1.00	1.00	1.00	2.00	1.00	0.00	0.00	2.00	0.00	0.20	1.00
Linn Dara Clondalkin	1	1.5	0.00	1.20	1.00	2.00	1.00	0.00	0.00	3.00	0.00	0.50	2.00
Linn Dara Community Eating Disorder Service	1	2	0.00	1.80	1.00	1.90	0.50	0.00	1.00	0.00	1.00	1.00	1.00
Linn Dara East Kildare / West Wicklow (Kill)	1	1	0.00	0.00	1.00	0.20	1.00	0.00	0.00	1.00	0.80	0.80	0.00
Linn Dara Lucan	1	1	0.00	1.00	1.00	2.00	1.00	0.00	0.00	1.00	0.80	2.00	1.00
Linn Dara North Kildare (Celbridge)	1	1.2	0.00	1.00	1.00	2.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00
Linn Dara South Kildare (Athy)	1	2	1.40	2.00	2.60	0.50	2.00	0.00	0.00	3.00	0.00	2.90	3.00
Linn Dara South Kildare/West Wicklow	1	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Linn Dara West Kildare	1	2	0.00	1.00	1.00	1.60	0.00	0.00	0.00	1.00	0.00	1.00	1.00
Lucena Tallaght (Team 1)	1	2	1.40	0.60	1.00	2.80	1.00	0.00	0.00	1.00	1.00	1.50	1.00
Lucena Tallaght (Team 2)	1	1	1.00	0.80	0.50	1.60	0.00	0.00	0.00	0.00	1.50	1.00	0.60

Table 2: CAMHS Teams WTE for CHO6 and CHO7 AT 31.12.2023

CAMHSTeams WTE DEC 2	023	Admin & trative Support Staff		Clinical Psychologist	Consultant Psychiatrist	Nuise	Occupational Therapist	Other Staff	Other Therapist			Social Worker	Speech & Language Therapit
	Teams												
CHO 6	7	10.27	1.96	9.93	6.38	9.76	5.95	0.00	0.00	9.01	2.00	7.88	7.91
Lucena Cenury Town Team 1	1	2.88	0.00	3.36	1.46	2.00	2.58	0.00	0.00	2.00	0.00	2.00	1.92
Lucera CenturyTownTeam 2	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lucera Team A (Dub. 6 1416)	1	0.96	1.00	1.00	1.00	2.00	0.48	0.00	0.00	2.00	0.00	1.96	1.61
Lucera Team C (Dub. 2 412)	1	0.96	0.96	1.88	1.00	0.96	1.48	0.00	0.00	1.01	1.00	1.00	0.96
Lucera Widdow - Arklow	1	1.92	0.00	1.37	0.96	1.80	0.00	0.00	0.00	100	1.00	1.00	1.46
Lucena Widdow - Bray	1	2.55	0.00	0.80	0.96	2.00	0.93	0.00	0.00	100	0.00	0.92	1.16
Lucere Marine 56	1	1.00	0.00	1.52	1.00	1.00	0.48	0.00	0.00	2.00	0.00	1.00	0.80
CHO 7	11	13.76	5.21	10.80	10.15	16.35	7.26	1.60	2.20	10.80	7.72	9.24	11.40
Lim Dara Ballyfirms(/St. James	1	0.80	1.00	1.00	0.80	0.40	0.50	0.00	0.00	100	1.00	0.40	0.80
Linn Dara Clondallin	1	1.80	0.00	2.00	1.25	1.80	1.00	0.00	0.00	2.00	0.00	1.00	2.00
Linn Dava Community Eating Disorder Service	1	2.00	0.00	2.00	1.00	2.60	0.80	0.80	2.20	0.00	0.80	1.80	0.00
Linn Dara East Kildare / West Widdow (Kill)	1	1.00	0.00	0.40	1.00	1.70	0.00	0.00	0.00	2.00	0.80	0.80	1.80
Lim Dara Lucan	1	1.00	0.00	0.00	1.00	2.00	1.00	0.80	0.00	0.80	0.80	1.00	1.00
Linn Daria North Kildare (Celbridge)	1	1.20	0.00	1.00	1.00	2.00	1.00	0.00	0.00	100	1.00	0.00	1.00
Linn Dara South Kildare (Afhy)	1	1.00	0.60	1.00	0.60	0.70	1.00	0.00	0.00	100	0.80	0.80	1.00
Lim Dara South Kildare/West Wicklow	1	1.00	0.80	1.00	1.00	0.60	1.00	0.00	0.00	100	0.00	0.50	1.00
Lim Dara West Kildare	1	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	100	0.00	0.00	1.00
Lucera Tallaghs (Team 1)	1	0.00	1.81	0.61	1.00	2.00	0.96	0.00	0.00	100	1.00	1.98	1.00
Lucera Tallaghs (Team 2)	1	0.96	1.00	0.79	0.50	1.55	0.00	0.00	0.00	0.00	1.52	0.96	0.80
Data source: HSE, Business Intelligence Unit													



Table 3: CAMHS Teams WTE for CHO6 and CHO7 at 30.06.2024

CAMHS Teams WTE JUN 2024		Administrative Support Staff		Clinical Psychologist	Consultant Psychiatrist	1 1	Occupational Therapist	Other Staff	Other Therapist		Senior Registrar	Social Worker	Speech & Language Therapist
	Teams												
CHO 6	7	8.00	2.00	9.70	6.55	10.73	4.00	0.00	1.90	7.11	2.00	6.00	6.10
ucera CenturyTownTeam1	1	1.50	0.00	1.50	0.50	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.50
ucena Century Town Team 2	1	1.50	0.00	1.50	1.00	1.00	0.60	0.00	0.50	1.00	0.00	1.00	0.80
ucera Team A (Dub. 6 14 16)	1	0.00	1.00	2.00	1.50	1.50	0.00	0.00	0.00	1.00	0.00	1.00	1.00
ucera Team C (Dub. 2 4 12)	1	1.00	1.00	1.40	1.00	2.00	1.00	0.00	0.00	1.11	1.00	1.00	0.00
ucana Widdow - Arklow	1	1.00	0.00	1.00	0.80	1.81	0.00	0.00	0.40	1.00	1.00	0.50	0.80
ucana Widdow - Bray	1	2.00	0.00	0.80	0.75	1.80	0.90	0.00	0.00	1.00	0.00	0.50	1.20
ucere Marine 56	1	1.00	0.00	1.50	1.00	1.62	0.50	0.00	1.00	1.00	0.00	1.00	0.80
CHO 7	- 11	13.80	4.81	9.33	12.65	17.20	5.60	0.00	2.20	11.00	7.11	6.15	13.60
im Dara Ballylirmot/St. James	1	0.80	1.00	1.00	0.80	1.00	0.00	0.00	0.00	1.00	1.00	0.40	1.80
im Dara Clondallin	1	1.80	0.00	1.00	2.25	0.80	0.00	0.00	0.00	2.00	0.00	0.00	2.00
inn Dara Community Eating Disorder Service	1	2.00	0.00	2.00	1.00	2.60	0.60	0.00	2.20	0.00	1.20	0.60	1.00
im Dara East Kildare / West Wicklow (Kill)	1	1.00	0.00	0.40	1.00	1.70	0.00	0.00	0.00	1.00	0.80	0.60	1.80
im Dara Lucan	1	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	2.00	0.00	0.50	1.00
inn Dara North Kildare (Celbridge)	1	1.20	0.00	0.50	1.00	2.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00
inn Dara South Kildare (Athy)	1	1.00	0.60	1.00	1.60	0.70	1.00	0.00	0.00	1.00	0.60	0.80	1.00
inn Dara South Kildare/West Wicklow	1	1.00	0.80	1.00	1.00	0.80	1.00	0.00	0.00	1.00	0.00	0.50	1.00
im Dara West Kildare	1	2.00	0.00	1.00	1.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
ucera Tallaght (Team 1)	1	1.50	1.41	0.61	1.00	2.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00
ucena Tallaght (Team 2)	1	1.50	1.00	0.82	1.00	1.60	0.00	0.00	0.00	0.00	1.51	0.75	1.00