



Bainisteoir Ginearálta,
Cuimsiú Sóisialta – Seirbhíse Andúile,
Eagraíocht Cúram Sláinte Pobail
Tuaisceart Chathair & Tuaisceart Chontae
Bhaile Átha Cliath,
Saoráid Cúram Sláinte Bhaile Munna,
Bhaile Munna, Baile Átha Cliath 9, DO9 C8P5.

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General Manager,
Social Inclusion – Addiction Service,
HSE Community Healthcare Organisation
Dublin North City & County,
Ballymun Healthcare Facility,
Ballymun, Dublin 9, DO9 C8P5.

24th July 2024

Mr Mark Ward, TD,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2

Email: Mark.Ward@oireachtas.ie

PQ 30505/24 *“To ask the Minister for Health the cost of reopening of a facility (details supplied); for a breakdown of all costs, in tabular form; and if he will make a statement on the matter”* **Mark Ward, TD**

DETAILS SUPPLIED: Keltoi

Dear Deputy Ward,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

HSE Community Healthcare Organisation Dublin North City and County (CHO DNCC) in collaboration with the National Clinical Programme for Dual Diagnosis continue to endeavor to establish a National Dual Diagnosis Residential Treatment Unit at the Keltoi facility.

The current Keltoi Budget is €625,154 which includes pay and non-pay costs funded by HSE CHO DNCC Social Inclusion & Addiction Services.

The additional budget required to operate as a Residential Dual Diagnosis Centre is outlined below:

Pay (incl. PRSI)	€1,477,900 (Recurring)	Figures informed by HSE Dual Diagnosis National Clinical Programme
Non Pay	€106,000 (Recurring)	Figures informed by HSE Dual Diagnosis National Clinical Programme
Building Works (estimate)	€2,070,000	Once off via HSE Estates Capital Budget

I trust this information is of assistance to you, but should you have any further queries please do not hesitate to contact me.

Yours sincerely,

Brian Kirwan
General Manager
Social Inclusion and Addiction Services