

Oifig an Phríomhoifigigh Airgeadais

Feidhmeannacht na Seirbhise Sláinte, Seomra 125, Ospidéal Dr. Steevens, BÁC 8, D08 W2A8

Office of Chief Financial Officer

Health Service Executive, Room 125, Dr Steevens Hospital, Dublin 8, D08 W2A8

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24th July 2024

Deputy Fergus O'Dowd TD, Dáil Éireann, Leinster House, Kildare Street, Dublin 2.

Re PQ 29120 24: To ask the Minister for Health to provide the details on the total funding provided for primary care services to each of the CHO areas, to include the total number-s of population served in each of the relevant CHOs, from 2015 to date, in tabular form; and if he will make a statement on the matter.

Dear Deputy O'Dowd,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

Please see **Appendix 1 Table 1** below which shows the HSE full year budget allocations for primary care services by CHO area for the years 2015 to 2023 as at 31st December in each year and YTD May 2024. This data was provided by HSE Community Finance and excludes palliative care, social inclusion and national/regional primary care budgets.

The population data in **Appendix 1 Table 2** was provided by the HSE National Health Intelligence Unit (NHIU), Strategy & Research, with the data taken from Health Atlas Ireland (HAI), Finder. The population profiles use population projections, based on 2016 Census measurements, to estimate 2023 populations in each of the Community Health Organisation areas. They relate solely to the "Population all ages" estimates for each CHO.

If you have any queries, please do not hesitate to contact me at sarah.anderson1@hse.ie or tel: 087 9423319.

Yours sincerely

Sarah Anderson

General Manager HSE Corporate Finance

HSE National Finance Division Email: sarah.anderson1@hse.ie

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Tel: 087 9423319



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Appendix 1 to PQ 29120 24

Table 1

rimary Care(excl	uding Palliativ	e Care and So	ocial Inclusion	1										
udget by year/C	HO as at 31st	Dec each year	2015-2023 a	nd 2024 May	year to date									
	2015	2016	2017	2018	2019	20	020	20	021	20	22	2	.023	May 24 ytd
СНО						Covid	Core	Covid	Core	Covid	Core	Covid	Core	
CHO 1	76,883,933	80,618,519	84,045,941	86,786,891	82,865,302	4,875,000	86,292,300	6,143,876	87,015,156	12,990,246	102,276,545	4,654,915	118,204,357	119,969,914
CHO 2	79,016,829	81,760,270	86,010,712	88,299,760	91,233,827	8,833,870	101,234,661	6,785,515	102,731,503	14,560,234	114,717,710	7,176,277	132,393,740	128,518,700
CHO 3	52,646,496	54,643,007	58,404,591	61,506,212	63,908,411	6,911,455	66,444,539	6,887,018	70,170,245	9,667,287	78,458,492	3,215,259	89,846,375	87,973,598
CHO 4	95,662,421	97,868,059	103,863,877	108,483,391	112,776,295	8,402,000	116,568,209	6,641,543	124,245,393	18,451,966	142,175,444	10,036,986	158,215,400	155,789,605
CHO 5	74,004,154	76,824,104	83,287,914	85,646,766	89,404,138	6,978,391	90,417,082	6,069,689	95,692,081	14,319,772	109,234,042	5,090,128	120,783,152	122,540,208
CHO 6	54,651,521	55,799,732	58,649,301	61,597,025	65,984,081	54,000	70,090,639	6,245,216	73,058,843	9,062,156	81,280,627	3,071,691	88,013,596	91,403,244
CHO 7	77,517,650	80,187,237	86,651,069	87,834,415	89,600,024	6,105,374	90,703,843	5,924,459	96,185,304	12,841,366	111,422,497	3,469,099	122,319,835	121,468,293
CHO 8	110,543,722	111,047,298	116,827,517	118,482,038	120,825,095	9,684,024	123,327,125	6,207,124	124,549,227	27,060,594	134,869,790	6,760,919	153,381,657	149,395,685
CHO 9	81,198,014	83,451,163	82,621,619	87,103,034	87,394,836	3,823,000	90,778,263	7,826,274	96,587,693	15,704,228	107,060,526	4,907,770	119,079,606	122,077,033
Total CHO only *	702,124,740	722,199,388	760,362,541	785,739,532	803,992,009	55,667,114	835,856,661	58,730,715	870,235,446	134,657,847	981,495,673	48,383,044	1,102,237,717	1,099,136,27



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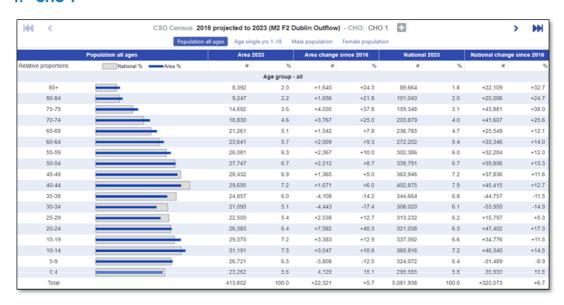
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Appendix 1 to PQ 29120 24

Table 2

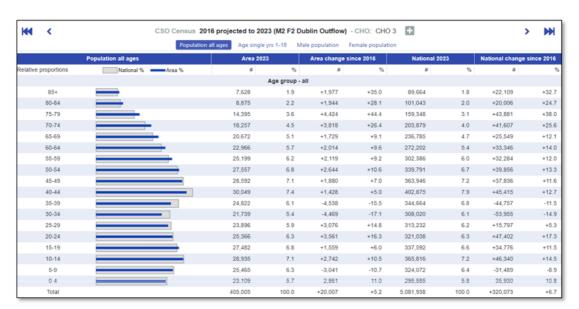
Irish population profiles by CHO

The following population profiles use population projections, based on 2016 Census measurements, to estimate 2023 populations in each of the Community Health Organisation areas. The following screen grabs relate solely to the "Population all ages" estimates for each CHO.



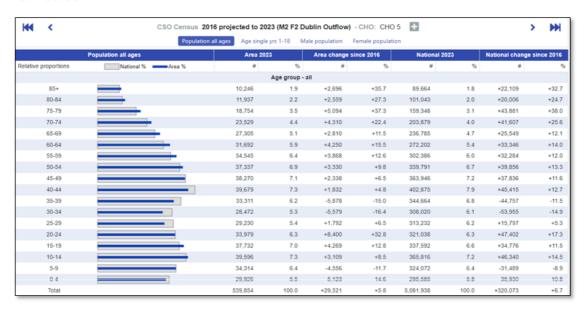


H	<	CSO Census 201	6 projected to 2023	3 (M2 F2 D	ublin Outflow)	- CHO: CHO	2 🖶			> >>
		Population a	Age single y	rs 1-18 N	lale population	Female populatio	n			
		Population all ages	Area 2023		Area change	since 2016	National 202	3	National change	since 2016
Relative	proportions	National % Area %	#	%	#	%	#	%	#	9/
			,	Age group -	all					
	85+		9,589	2.1	+1,685	+21.3	89,664	1.8	+22,109	+32.7
	80-84		10,412	2.2	+1,515	+17.0	101,043	2.0	+20,006	+24.7
	75-79		16,416	3.5	+4,246	+34.9	159,348	3.1	+43,881	+38.0
	70-74		21,228	4.5	+4,094	+23.9	203,879	4.0	+41,607	+25.6
	65-69		24,915	5.3	+2,462	+11.0	236,785	4.7	+25,549	+12.1
	60-64		26,931	5.8	+1,501	+5.9	272,202	5.4	+33,346	+14.0
	55-59		29,117	6.2	+1,483	+5.4	302,386	6.0	+32,284	+12.0
	50-54		31,844	6.8	+2,776	+9.6	339,791	6.7	+39,856	+13.3
	45-49		33,291	7.1	+2,172	+7.0	363,946	7.2	+37,836	+11.6
	40-44		35,205	7.5	+2,191	+6.6	402,875	7.9	+45,415	+12.7
	35-39		29,204	6.2	-5,424	-15.7	344,664	6.8	-44,757	-11.5
	30-34		25,750	5.5	-5,281	-17.0	308,020	6.1	-53,955	-14.9
	25-29		25,006	5.3	+441	+1.8	313,232	6.2	+15,797	+5.3
	20-24		27,893	6.0	+2,882	+11.5	321,038	6.3	+47,402	+17.3
	15-19		31,480	6.7	+2,527	+8.7	337,592	6.6	+34,776	+11.5
	10-14		33,514	7.2	+2,765	+9.0	365,816	7.2	+46,340	+14.5
	5-9		29,723	6.4	-3,074	-9.4	324,072	6.4	-31,489	-8.9
	0.4		26,204	5.6	4,348	14.2	295,585	5.8	35,930	10.8
	Total		467,722	100.0	+14,613	+3.2	5,081,938	100.0	+320,073	+6.7



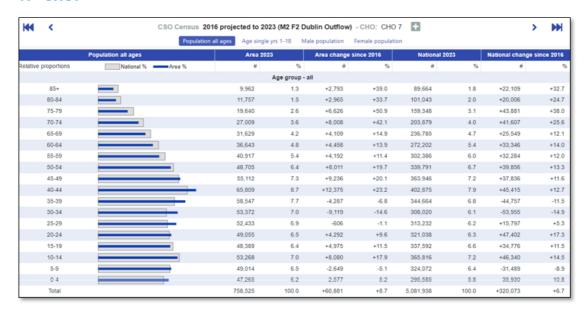


K	<	CSO Census 201	6 projected to 2023	M2 F2 D	ublin Outflow) -	сно: сно	4 🖽		,	H
		Population a	ll ages Age single yrs	1-18 M	ale population Fo	emale populatio	n			
		Population all ages	Area 2023		Area change sir	nce 2016	National 20	23	National change :	since 2016
telative p	proportions	National % Area %	#	%	#	%	#	%	#	
			Ag	e group -	all					
	85+		13,930	1.9	+3,706	+36.2	89,664	1.8	+22,109	+32.
	80-84		15,531	2.1	+2,765	+21.7	101,043	2.0	+20,006	+24.
	75-79		24,743	3.4	+6,796	+37.9	159,348	3.1	+43,881	+38.
	70-74		31,172	4.3	+5,951	+23.6	203,879	4.0	+41,607	+25
	65-69		35,972	4.9	+3,253	+9.9	236,785	4.7	+25,549	+12
	60-64		40,995	5.6	+4,611	+12.7	272,202	5.4	+33,346	+14
	55-59		45,115	6.2	+4,392	+10.8	302,386	6.0	+32,284	+12
	50-54		49,417	6.8	+4,311	+9.6	339,791	6.7	+39,856	+13
	45-49		52,568	7.2	+4,795	+10.0	363,946	7.2	+37,836	+11
	40-44		56,887	7.8	+5,514	+10.7	402,875	7.9	+45,415	+12
	35-39		47,127	6.5	-8,043	-14.6	344,664	6.8	-44,757	-11
	30-34		41,667	5.7	-8,456	-16.9	308,020	6.1	-53,955	-14
	25-29		43,881	6.0	+4,324	+10.9	313,232	6.2	+15,797	+5
	20-24		44,605	6.1	+5,390	+13.7	321,038	6.3	+47,402	+17
	15-19		47,930	6.6	+3,978	+9.1	337,592	6.6	+34,776	+11
	10-14		52,047	7.1	+6,985	+15.5	365,816	7.2	+46,340	+14
	5-9		44,993	6.2	-5,605	-11.1	324,072	6.4	-31,489	-8
	0.4		39,675	5.4	6,987	15.0	295,585	5.8	35,930	10
	Total		728,255	100.0	+37,680	+5.5	5,081,938	100.0	+320.073	+6.





KK	<	CSO Census 201	6 projected to 2023 (M2 F2 Du	ıblin Outflow)	сно: сно	:		,	M
		Population a	Il ages Age single yrs	1-18 Ma	ale population Fe	emale populatio	1			
		Population all ages	Area 2023		Area change sir	nce 2016	National 20	23	National change	since 2016
Relative p	proportions	National % Area %	n	%	#	%	#	%	a	9(
			Age	e group - a	ıll					
	85+		8,978	2.2	+1,849	+25.9	89,664	1.8	+22,109	+32.7
	80-84		9,576	2.3	+1,651	+20.8	101,043	2.0	+20,006	+24.7
	75-79		13,904	3.3	+2,832	+25.6	159,348	3.1	+43,881	+38.0
	70-74		16,928	4.1	+2,266	+15.5	203,879	4.0	+41,607	+25.6
	65-69		19,328	4.6	+1,799	+10.3	236,785	4.7	+25,549	+12.1
	60-64		22,508	5.4	+2,777	+14.1	272,202	5.4	+33,346	+14.0
	55-59		24,568	5.9	+2,176	+9.7	302,386	6.0	+32,284	+12.0
	50-54		27,192	6.5	+1,870	+7.4	339,791	6.7	+39,856	+13.3
	45-49		29,139	7.0	+2,923	+11.1	363,946	7.2	+37,836	+11.6
	40-44		33,398	8.0	+4,697	+16.4	402,875	7.9	+45,415	+12.7
	35-39		29,235	7.0	-2,394	-7.6	344,664	6.8	-44,757	-11.5
	30-34		27,456	6.6	-3,076	-10.1	308,020	6.1	-53,955	-14.9
	25-29		28,182	6.7	+1,778	+6.7	313,232	6.2	+15,797	+5.3
	20-24		25,394	6.1	-99	-0.4	321,038	6.3	+47,402	+17.3
	15-19		24,717	5.9	+689	+2.9	337,592	6.6	+34,776	+11.5
	10-14		27,348	6.5	+4,030	+17.3	365,816	7.2	+46,340	+14.5
	5-9		25,363	6.1	-691	-2.7	324,072	6.4	-31,489	-8.9
	0.4		24,332	5.8	770	3.1	295,585	5.8	35,930	10.8
	Total		417,545	100.0	+24,306	+6.2	5,081,938	100.0	+320,073	+6.7





144	<	CSO Census 2016	projected to 2023 (M2 F2 Du	ıblin Outflow) -	сно: сно	в 🞛		,	M
		Population al	l ages Age single yrs	1-18 Ma	ale population Fe	emale populatio	n			
		Population all ages	Area 2023		Area change sin	nce 2016	National 20	23	National change	since 2016
Relative	proportions	National % Area %	#	%	#	%	#	%	#	9
			Age	e group - a	ıll					
	85+		10,278	1.5	+2,791	+37.3	89,664	1.8	+22,109	+32.7
	80-84		11,837	1.7	+2,727	+29.9	101,043	2.0	+20,006	+24.7
	75-79		19,511	2.8	+6,352	+48.3	159,348	3.1	+43,881	+38.0
	70-74		25,277	3.6	+5,915	+30.5	203,879	4.0	+41,607	+25.6
	65-69		30,308	4.4	+4,892	+19.2	236,785	4.7	+25,549	+12.1
	60-64		35,555	5.1	+6,127	+20.8	272,202	5.4	+33,346	+14.0
	55-59		41,349	6.0	+7,449	+22.0	302,386	6.0	+32,284	+12.0
	50-54		47,079	6.8	+7,841	+20.0	339,791	6.7	+39,856	+13.3
	45-49		50,104	7.2	+5,696	+12.8	363,946	7.2	+37,836	+11.6
	40-44		54,108	7.8	+5,808	+12.0	402,875	7.9	+45,415	+12.7
	35-39		45,878	6.6	-4,772	-9.4	344,664	6.8	-44,757	-11.5
	30-34		40,186	5.8	-4,722	-10.5	308,020	6.1	-53,955	-14.9
	25-29		42,182	6.1	+8,154	+24.0	313,232	6.2	+15,797	+5.3
	20-24		45,449	6.6	+13,833	+43.8	321,038	6.3	+47,402	+17.3
	15-19		50,070	7.2	+9,012	+21.9	337,592	6.6	+34,776	+11.5
	10-14		54,617	7.9	+7,396	+15.7	365,816	7.2	+46,340	+14.5
	5-9		47,324	6.8	-5,389	-10.2	324,072	6.4	-31,489	-8.9
	0.4		42,612	6.1	4,667	9.9	295,585	5.8	35,930	10.8
	Total		693,725	100.0	+74,444	+12.0	5,081,938	100.0	+320,073	+6.7

