



Oifig an Phríomhoifigigh Airgeadais
Feidhmeannacht na Seirbhíse Sláinte,
Seomra 125, Ospidéal Dr. Steevens,
BÁC 8, D08 W2A8

Office of Chief Financial Officer
Health Service Executive,
Room 125, Dr Steevens Hospital,
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24th July 2024

Deputy Fergus O'Dowd TD,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2.

Re PQ 29120 24: *To ask the Minister for Health to provide the details on the total funding provided for primary care services to each of the CHO areas, to include the total number-s of population served in each of the relevant CHOs, from 2015 to date, in tabular form; and if he will make a statement on the matter.*

Dear Deputy O'Dowd,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

Please see **Appendix 1 Table 1** below which shows the HSE full year budget allocations for primary care services by CHO area for the years 2015 to 2023 as at 31st December in each year and YTD May 2024. This data was provided by HSE Community Finance and excludes palliative care, social inclusion and national/regional primary care budgets.

The population data in **Appendix 1 Table 2** was provided by the HSE National Health Intelligence Unit (NHIU), Strategy & Research, with the data taken from Health Atlas Ireland (HAI), Finder. The population profiles use population projections, based on 2016 Census measurements, to estimate 2023 populations in each of the Community Health Organisation areas. They relate solely to the "Population all ages" estimates for each CHO.

If you have any queries, please do not hesitate to contact me at sarah.anderson1@hse.ie or tel: 087 9423319.

Yours sincerely

Sarah Anderson
General Manager HSE Corporate Finance
HSE National Finance Division
Email: sarah.anderson1@hse.ie
Tel: 087 9423319



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Appendix 1 to PQ 29120 24

Table 1

<i>Primary Care(excluding Palliative Care and Social Inclusion)</i>														
<i>Budget by year/CHO as at 31st Dec each year 2015-2023 and 2024 May year to date</i>														
	2015	2016	2017	2018	2019	2020		2021		2022		2023		May 24 ytd
CHO						Covid	Core	Covid	Core	Covid	Core	Covid	Core	
CHO 1	76,883,933	80,618,519	84,045,941	86,786,891	82,865,302	4,875,000	86,292,300	6,143,876	87,015,156	12,990,246	102,276,545	4,654,915	118,204,357	119,969,914
CHO 2	79,016,829	81,760,270	86,010,712	88,299,760	91,233,827	8,833,870	101,234,661	6,785,515	102,731,503	14,560,234	114,717,710	7,176,277	132,393,740	128,518,700
CHO 3	52,646,496	54,643,007	58,404,591	61,506,212	63,908,411	6,911,455	66,444,539	6,887,018	70,170,245	9,667,287	78,458,492	3,215,259	89,846,375	87,973,598
CHO 4	95,662,421	97,868,059	103,863,877	108,483,391	112,776,295	8,402,000	116,568,209	6,641,543	124,245,393	18,451,966	142,175,444	10,036,986	158,215,400	155,789,605
CHO 5	74,004,154	76,824,104	83,287,914	85,646,766	89,404,138	6,978,391	90,417,082	6,069,689	95,692,081	14,319,772	109,234,042	5,090,128	120,783,152	122,540,208
CHO 6	54,651,521	55,799,732	58,649,301	61,597,025	65,984,081	54,000	70,090,639	6,245,216	73,058,843	9,062,156	81,280,627	3,071,691	88,013,596	91,403,244
CHO 7	77,517,650	80,187,237	86,651,069	87,834,415	89,600,024	6,105,374	90,703,843	5,924,459	96,185,304	12,841,366	111,422,497	3,469,099	122,319,835	121,468,293
CHO 8	110,543,722	111,047,298	116,827,517	118,482,038	120,825,095	9,684,024	123,327,125	6,207,124	124,549,227	27,060,594	134,869,790	6,760,919	153,381,657	149,395,685
CHO 9	81,198,014	83,451,163	82,621,619	87,103,034	87,394,836	3,823,000	90,778,263	7,826,274	96,587,693	15,704,228	107,060,526	4,907,770	119,079,606	122,077,033
Total CHO only *	702,124,740	722,199,388	760,362,541	785,739,532	803,992,009	55,667,114	835,856,661	58,730,715	870,235,446	134,657,847	981,495,673	48,383,044	1,102,237,717	1,099,136,279

* Excludes National/Regional Primary Care Budgets



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Table 2

Irish population profiles by CHO

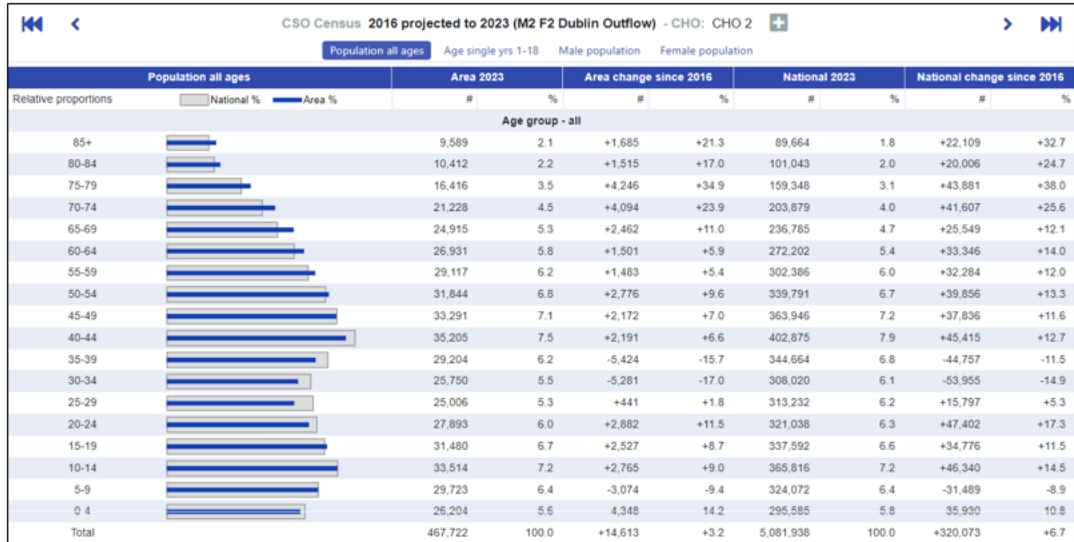
The following population profiles use population projections, based on 2016 Census measurements, to estimate 2023 populations in each of the Community Health Organisation areas. The following screen grabs relate solely to the "Population all ages" estimates for each CHO.

1. CHO 1

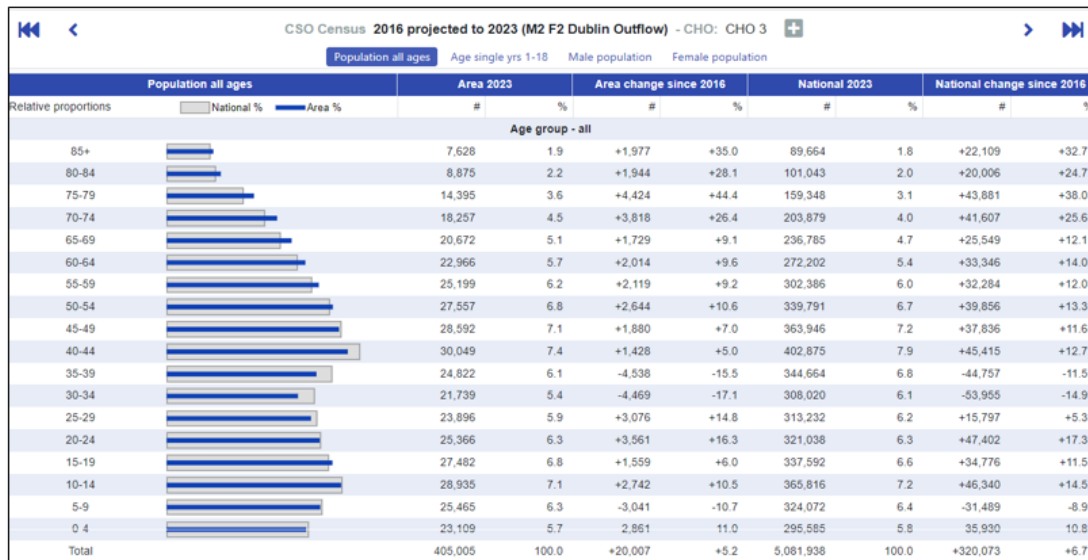
CSO Census 2016 projected to 2023 (M2 F2 Dublin Outflow) - CHO: CHO 1										
Population all ages										
Population all ages		Area 2023		Area change since 2016		National 2023		National change since 2016		
Relative proportions	National %	Area %	#	%	#	%	#	%	#	%
Age group - all										
85+			8,392	2.0	+1,640	+24.3	89,664	1.8	+22,109	+32.7
80-84			9,247	2.2	+1,656	+21.8	101,043	2.0	+20,006	+24.7
75-79			14,692	3.6	+4,030	+37.8	159,348	3.1	+43,881	+38.0
70-74			18,830	4.6	+3,767	+25.0	203,879	4.0	+41,607	+25.6
65-69			21,261	5.1	+1,542	+7.8	236,785	4.7	+25,549	+12.1
60-64			23,641	5.7	+2,009	+9.3	272,202	5.4	+33,346	+14.0
55-59			26,081	6.3	+2,367	+10.0	302,386	6.0	+32,284	+12.0
50-54			27,747	6.7	+2,212	+8.7	339,791	6.7	+39,856	+13.3
45-49			28,432	6.9	+1,365	+5.0	363,946	7.2	+37,836	+11.6
40-44			29,695	7.2	+1,671	+6.0	402,875	7.9	+45,415	+12.7
35-39			24,857	6.0	-4,108	-14.2	344,664	6.8	-44,757	-11.5
30-34			21,095	5.1	-4,443	-17.4	308,020	6.1	-53,955	-14.9
25-29			22,500	5.4	+2,538	+12.7	313,232	6.2	+15,797	+5.3
20-24			26,383	6.4	+7,582	+40.3	321,038	6.3	+47,402	+17.3
15-19			29,575	7.2	+3,383	+12.9	337,592	6.6	+34,776	+11.5
10-14			31,191	7.5	+3,047	+10.8	365,816	7.2	+46,340	+14.5
5-9			26,721	6.5	-3,808	-12.5	324,072	6.4	-31,489	-8.9
0-4			23,262	5.6	4,129	15.1	295,585	5.8	35,930	10.8
Total			413,602	100.0	+22,321	+5.7	5,081,938	100.0	+320,073	+6.7



2. CHO 2

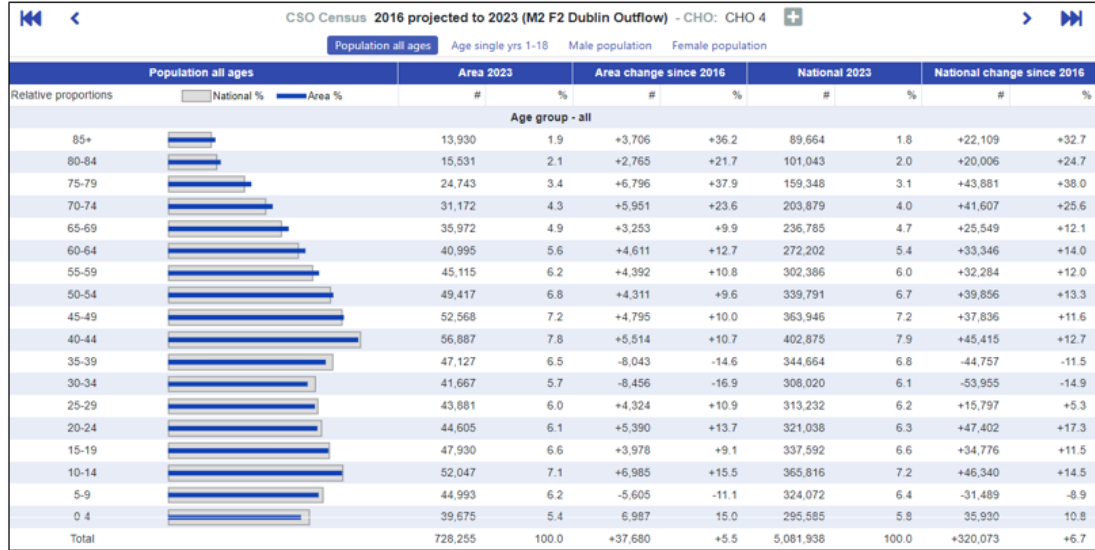


3. CHO 3

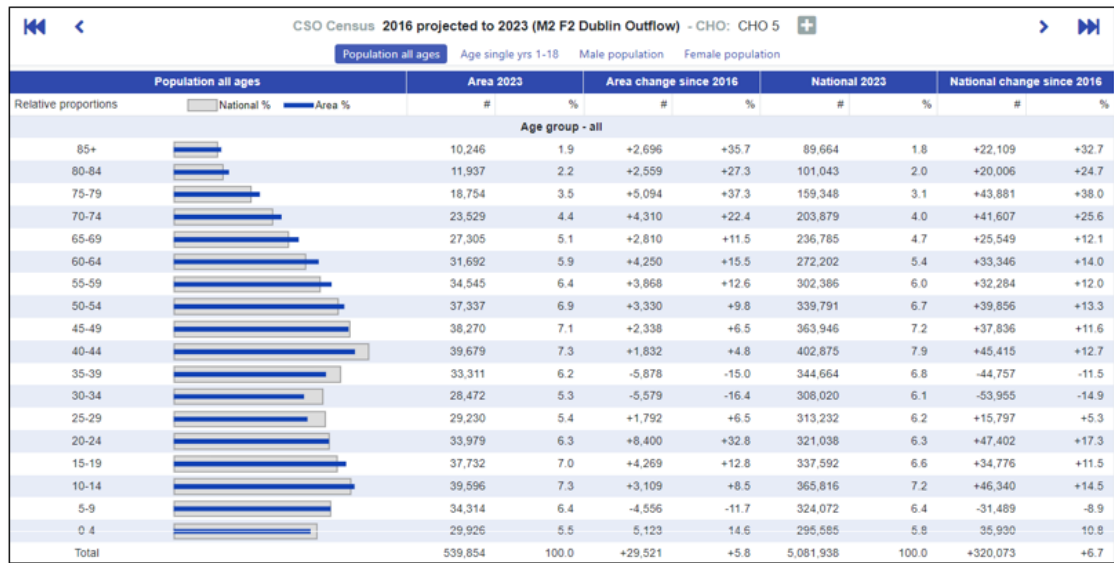




4. CHO4

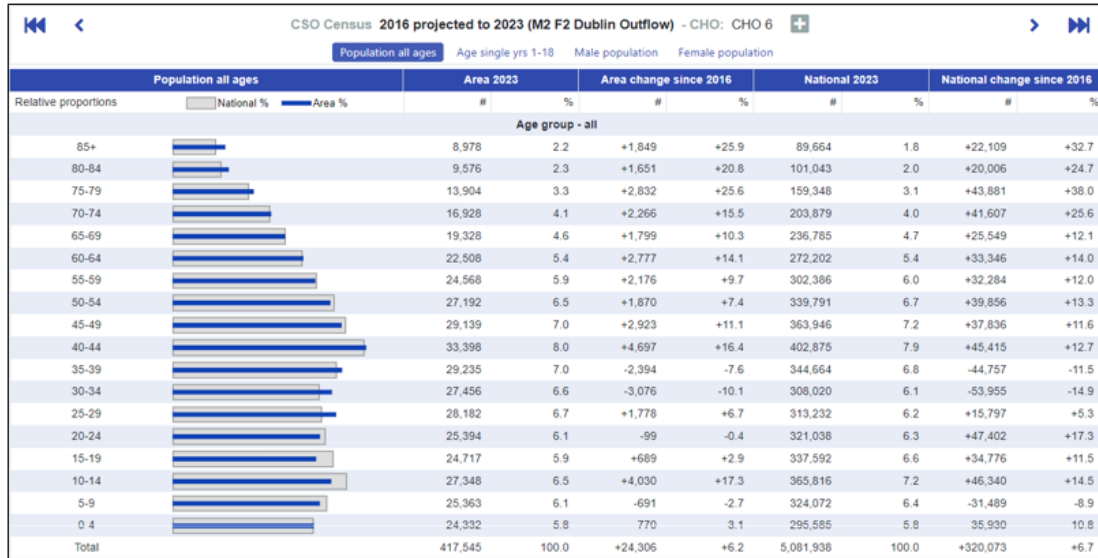


5. CHO5

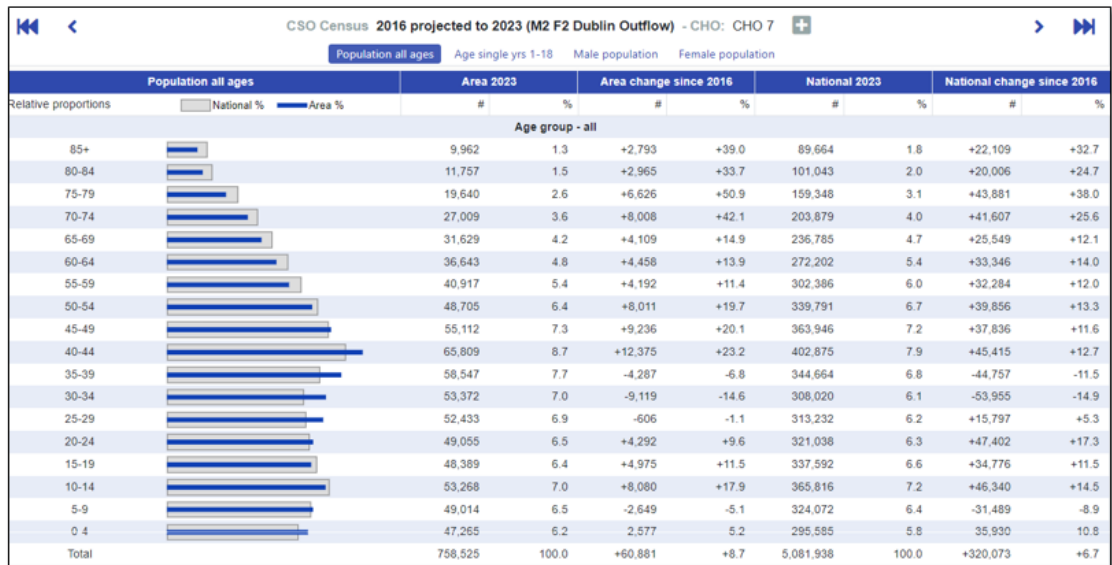




6. CHO6

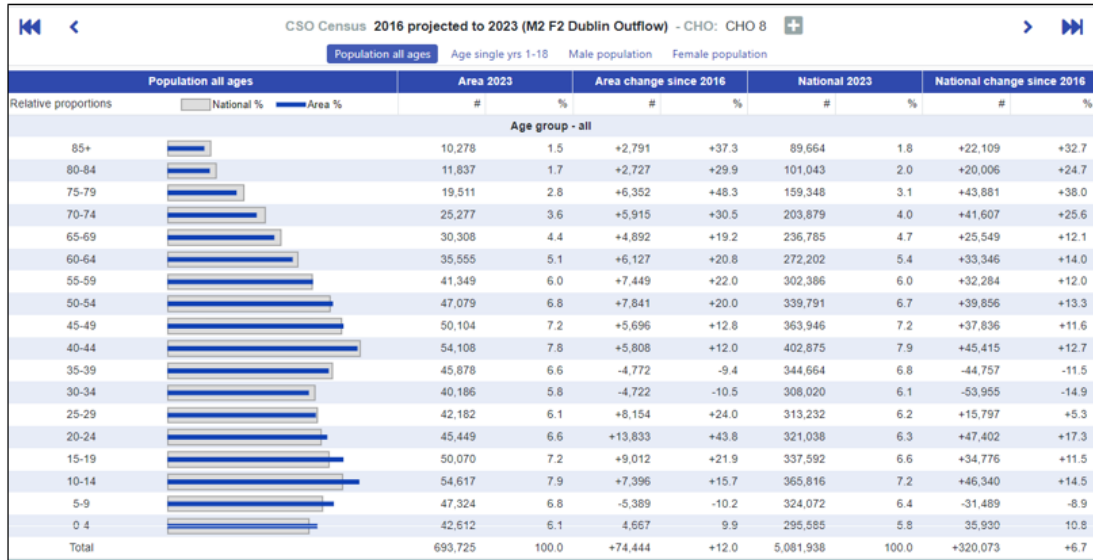


7. CHO7





8. CHO8



9. CHO9

