

Oifig an Stiúrthóra Náisiúnta um Rochtain agus Imeascadh

Aonad 4A, Áras Dargan, An Ceantar Theas, An Bóthar Míleata, Cill Mhaighneann, Baile Átha Cliath 8, D08 NN9V

Office of the National Director Access and Integration

Unit 4a, the Dargan Building, Heuston South Quarter, Military Road, Kilmainham, Dublin 8, D08 NN9V

www.hse.ie @hselive

- t 01 795 9972
- e acutehospitals@hse.ie

Deputy Richard Boyd Barrett Dáil Éireann Leinster House Dublin 2

10th July 2024

PQ 28807/24 - To ask the Minister for Health the estimated full-year cost of providing and staffing 100 additional ICU beds in a public hospital; and if he will make a statement on the matter

Dear Deputy Boyd Barrett,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary question, which you submitted to the Minister for Health for response.

The Government's strategic multi-year plan for additional permanent adult critical care capacity was developed in 2020 to support the long-term strategic goal of increasing overall adult critical care capacity. The plan is clinically led and aligns with the National Critical Care Clinical Programmes "hub and spoke" Model of Care and the vision set out in Sláintecare of "right care, right place, right time".

This Strategic Plan is planned over two phases to bring bed capacity to 457 beds at the end of Phase 2, to improve the capacity and capability of the system to provide critical care in line with the Model of Care, and includes investment in the development of the Critical Care Retrieval Service and education and training initiatives to develop the necessary skilled workforce.

Significant investment of €77m between 2021 and 2022 has enabled a 28% increase in the number of critical care beds from <u>258</u> Critical Care beds in March 2020 to <u>330</u> in April 2024.

There are a further 19 critical care beds profiled for delivery as part of Phase 1 of the implementation of the Critical Care Strategic Plan:-

Hospital	No of Beds
Mater	10
SVUH	6
SJH	2
SUH	1



The adult critical care funded bed capacity as at May 2024 is 332 beds.

Phase 2 of the Critical Care Strategic Plan commits to the development of new build capacity to support the delivery of a further 106 beds at five prioritised sites. These five sites are Beaumont, Mater, Cork University Hospital, St James, and St Vincent's University Hospital. All five sites are currently progressing through the necessary Capital approval processes.

The National Standards for Adult Critical Care Services provide a patient-based definition of critical illness where critical illness is defined by the patient's clinical condition and his/her level of need for critical care. Accordingly, critical care is not an institution-based or specialty-based definition.

A critically ill patient requiring critical care support for single organ failure normally receives "Level 2" critical care which involves active management by critical care team. A critically ill patient requiring invasive ventilatory support or requiring multi-organ supports normally requires "Level 3" critical care.

I have been advised by the Healthcare Pricing Office (HPO) that the estimated revenue cost for a Level 3 Critical Care bed is €850,000. I am advised by HSE Estates that the capital cost of a Critical Care bed ranges from €1.6m to €1.9m (as at June 2022).

Based on these estimated figures, the revenue cost for an additional 100 level 3 ICU bed would be €85m. Using the higher estimate of €1.9m due to increasing capital costs, a capital cost of €190m would be estimated.

I trust this is of assistance.

Yours sincerely,

Carol Ivory

General Manager, Access & Integration