

Oifig an Príomhoifigeach Eagraíocht Cúram Sláinte Pobail Lár Tire, An Lú, An Mhí

Feidhmeannacht na Seirbhíse Sláinte, Oifig Cheantair, Bóthar Ardáin, An Tulach Mhór, Co. Uíbh Fhailí.

Office of the Chief Officer Community Health Organisation Midlands Louth Meath

HSE, Area Office, Arden Road, Tullamore, Co Offaly www.hse.ie @hselive @MLMCommHealth

- t 057 9359787
- e CHO8@hse.ie

13th May, 2024

Mr. Brian Stanley T.D., Dáil Éireann, Leinster House, Kildare Street, Dublin 2

Re: Parliamentary Question - 8118/24

To ask the Minister for Health the total spend on agency staff in the HSE in 2022 and 2023 in CHO8. - Brian Stanley

Dear Deputy Stanley,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response.

I have examined the matter and I outline Agency Expenditure for Midlands Louth Meath Community Health Organisation in below table.

Cost elements	2022	2023
44852 Locum NCHD Costs	3,015,161.97	2,674,828.56
44853 Locum Consult. Cost	6,347,614.56	9,017,987.32
* Agency Medical	9,362,776.53	11,692,815.88
40203 Nur pay Agency Nurs	17,020,248.36	17,004,386.58
44851 Agency Nursing Cost	6,847,240.08	6,097,515.73
44881 Agency Staff Pan SR	10,353.54	4,506.96
* Agency Nursing	23,877,841.98	23,106,409.27
44854 Agency -Paramedical	2,906,162.44	3,648,581.92
44866 Agency StaffSoc Wor	133,884.15	191,784.01
* Agency Paramedical	3,040,046.59	3,840,365.93
44864 Agency Staff Porter	19,143.85	85,468.06
44871 Agency Care Assist.	5,223,601.35	4,778,794.10
44873 Agency Oth Pat/Clie	101,716.37	189,835.82
* Agency Support Services -	5,344,461.57	5,054,097.98
44862 Agency Staff -Cleri	13,560,215.80	9,024,539.36
* Agency Admin & Clerical	13,560,215.80	9,024,539.36
44861 Agency Staff -Cater	1,461,153.20	1,479,519.13
44863 Agency -Oth Non Cli	13,972,801.79	17,023,371.55
44865 Agency Staff Mainte	146,187.42	191,741.06
* Agency Support Services -	15,580,142.41	18,694,631.74
Total Expenditure	70,765,484.88	71,412,860.16



I trust the above is in order but please do not hesitate to contact me should you have any further queries in this regard.

Yours sincerely,

Carole Broadbank Chief Officer Midlands Louth Meath Community Health Organisation