

Oifig an Cheannaire Oibríochtaí,

Na Seirbhísí Míchumais/An Rannán Cúram Sóisialta, 31-33 Sráid Chaitríona, Luimneach.

Office of the Head of Operations,

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6th December 2023

Deputy Pauline Tully, Dail Eireann, Leinster House, Kildare Street, Dublin 2. E-mail: <u>pauline.tully@oireachtas.ie</u>

Dear Deputy Tully,

The Health Service Executive has been requested to reply directly to you in the context of the following parliamentary questions, which were submitted to this department for response.

PQ: 51932/23

To ask the Minister for Children; Equality; Disability; Integration and Youth the estimated number of respite places for disabled people that will be needed over the next 5, 10, 15 and 20 years, in tabular form.

PQ: 51933/23

To ask the Minister for Children; Equality; Disability; Integration and Youth the current unmet need in respite for disabled people.

PQ: 51934/23

To ask the Minister for Children; Equality; Disability; Integration and Youth the respite places that were delivered in 2020, 2021,2022 and to date in 2023; and the respite places that were allocated in Budget 2024.

PQ: 52439/23

To ask the Minister for Children; Equality; Disability; Integration and Youth the actions he has taken or if he has plans to increase the capacity within respite care across all community health organisations; and the estimated cost of undertaking this measure.

PQ: 52412/23

To ask the Minister for Children; Equality; Disability; Integration and Youth the number of applications received to date in 2023 for respite care; and the number of persons on a waiting list to get respite care service.

HSE Response

The HSE and its funded Agencies provide respite care to children and adults with disabilities. Respite can occur in a variety of settings for various lengths of time, depending on the needs of the individual service user and their family or carer, and according to available resources. Respite is not always centre-based and can be provided in a number of

ways, e.g. Centre based; In-Home; Home-to-Home; Family Support, etc. As a vital part of the continuum of services for families, respite potentially helps prevent out-of-home full-time residential placements, preserves the family unit, and supports family stability.

The provision of residential respite services has come under increasing pressure in the past number of years due to a number of impacting factors such as:

- an increase in the number of children and adults who are seeking access to respite as a reflection of general population increase;
- increasing levels of complexity across the sector due to better and improved health care;
- an increase in the age of people with a disability resulting in people presenting with "changing needs";
- a significant number of respite beds have been utilised on longer-term basis due to the presenting complexity of the individual with a disability and also due to home circumstances, which prevents availability of the bed to other respite users;
- the regulation of service provision as set by HIQA, which requires Service Providers to comply with
 regulatory standards in order to meet regulation. Standards specify a requirement for personal and
 appropriate space which impacts on the capacity and Statement of Purpose for a Designated Centre.
 This has had a direct impact on capacity where respite beds are no longer allowed within a residential
 setting e.g. vacated by residents who go home at weekends or for holidays, can no longer be used for
 respite.
- Implementation of the national policy on congregated settings (Time to Move on from Congregated Settings Policy) is also affecting capacity.

Increased Investment

The table below provides information on the funding for respite services over the last 5 years:

Respite	2018	2019	2020	2021	2022
Funding for Respite Service Provision as per National Service Plan across disability services	€53,595,000	€56,212,000	€70,677,000	€87,423, 000	€96,465,000

There has been increased investment in Respite Service over the last number of years that includes additional allocation in successive National Service Plans to develop:

- In 2021, nine additional centre-based respite services, providing some 10,400 additional respite nights along with a range of alternative respite projects including Saturday clubs, breakaway schemes, and summer schemes. The majority of these services are now in place.
- In 2022, three additional specialist centre-based services to provide 4,032 nights to 90 children, one to be Prader-Willi appropriate and the other two to provide high-support respite for children and young adults with complex support needs, in addition to seven further respite services which will provide 9,408 nights to 245 children and adults in a full year.
- In 2023, five additional respite services and one enhanced service from part time to full time opening to provide 7,872 additional nights to 278 people in a full year. Along with, the provision of 27 additional inhome respite packages to children and young adults in a full year and 265 day-only respite packages to 180 people in a full year.

The HSE is very much aware of the importance of respite service provision for the families of both children and adults with disabilities and the impact the absence of respite service provision can have on people's lives. Respite is a key priority area for the HSE for people with disabilities and their families and we have seen significant investment in respite services in the last few years. In this regard, the HSE continues to work with agencies to explore various ways of responding to this need in line with the budget available.

The following shows how this increased investment has impacted positively on the level of service delivered in successive years:



- 2020 87,177 overnights were accessed by people with a disability (The delivery of Respite Services continued to operate during the pandemic, albeit at a reduced capacity; some centres remained open, while others were temporarily re-purposed as isolation facilities. The number of respite overnights operated at just over 50% of the NSP target for 2020; while the number of day only sessions operated at 62% of 2020 target. This was mainly due to necessary precautions to maintain physical distancing and to adhere to infection prevention and control requirements. Throughout the pandemic, staff and resources associated with closed or curtailed services were redeployed where possible to support residential provision and to provide for targeted in-home, community and tele-/online supports for service users and families based on prioritised needs.)
- 2021 94,606 overnights and 16,306 day only sessions were accessed by people with a disability (the number of respite overnights operated at 10.9% ahead of the target for the year of 85,336, which is reflective of the easing of restrictions during the second half of 2021.)
- 2022 131,057 overnights and 28,369 day only sessions were accessed by people with a disability (the number of respite overnights was 41.6% ahead of the target for the year of 92,555, and which is reflective of the gradual return to pre-pandemic levels of service. The number of day only sessions (28,369) was also significantly ahead of the target of 22,474 for 2022.)
- 2023 (Quarter 2) 76,994 overnights and 21,947 day only sessions were accessed by people with a disability in Q2 (the number of respite overnights is 19% ahead of the target for the period of 64,705 and 23.6% up on activity for same period last year; while the number of day only sessions is 79.5% ahead of the target of 12,229 for Quarter 2, 2023.)

The Service Plan for 2024 has not yet been published, therefore in that context the HSE cannot indicate the quantum of respite Service delivery for next year.

Waiting List and applications for Respite care

There is no centrally maintained waiting list for respite services. The local HSE CHO areas would be aware of the need and requirements in their respective areas and would work with the local Service Providers with a view to responding to the level of presenting needs within the resources available.

Disability Support Application Management Tool (DSMAT)

While there is no centrally collated information on applications for respite and residential respite services, the HSE Disability Services has introduced a system called the Disability Support Application Management Tool (DSMAT), which provides a list and detailed profiles of people (Adults & Children) who need additional funded supports in each CHO.

DSMAT captures detailed information on home and family circumstances and a detailed presentation profile of the individuals. This enables Community Healthcare Organisation (CHO) areas to record and manage requests for support and to ensure that the application process is equitable and transparent.

It is important to note that in the absence of a statutory, legislative framework providing entitlement to services, the DSMAT is not a chronological waiting list. Rather, it is a support to the CHO areas to feed into its decision making process around prioritisation of services, subject to budgetary constraints.

This means that services are allocated on the basis of greatest presenting need and associated risk factors.

Applications entered into the DSMAT Tool

Applications for services entered into the DSMAT tool by CHO areas are primarily categorised as Residential or Non-Residential. In this regard, the most recent breakdown of Non-Residential requests (which may include day Respite, Home Support Hours, Personal Assistance or combinations thereof) is as follows:

The figures below represent a "point in time" analysis and may not include applications received in to the CHO but not yet processed onto the DSMAT tool.



Residential Services

Total Applicants New	Mid. Yr.
Residential Service	2023
	1296

Applications for Non Residential Services

Total Applicants: Personal	Mid. Yr.
Assistance, Home Support	2023
Services, Enhanced Day	
Services & Respite Services	
	2492

Future Planning

With regard to centre based respite, the Disability Capacity Review informs of up to €10 million in additional provision per year is required (20% additional quantum – 26,200 approx. additional overnights per year).

The forthcoming Disability Action Plan will detail the mix of overnight and alternative respite that will be provided in the short term, and will aim to maximise the impact and reach of these services.

It is proposed to increase the level of respite provision by around a third, through a mix of:

- Provision of alternative respite options including in-home respite, after-school and day respite programmes, host families, summer programmes;
- Using existing overnight residential capacity to the maximum extent;
- Providing additional overnight respite capacity where this is needed.

Yours Sincerely,

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Bernard O'Regan, Head of Operations - Disability Services, Community Operations