



Stúirthóir Náisiúnta Cúnta um Athchóiriú
Earcaíochta agus Acmhainní

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5th December 2023

Deputy Róisín Shortall
Dáil Eireann,
Leinster House,
Kildare Street,
Dublin 2.

RE: PQ51568/23. To ask the Minister for Health the HSE workforce targets for 2023 across each discipline; and the progress to date on each target, in tabular form. Róisín Shortall

Dear Deputy Shortall,

I refer to your recent parliamentary question, which has been sent to the HSE for response.

Please find attached the information requested which demonstrates the WTE increase by grade category against the year-end targets.

Please note that this information is from the HSE census as of end of October

Staff Category	Target Increase	% Target	Sep-23 Target	Change Sep	YTD Target Sep-23	Change YTD 2023	Var to Sep 23	Var to Dec-23	% Var Dec
Total	+6,010	89%	+364	+608	+3,475	+5,330	+1,855	-680	-0.5%
Medical & Dental	+499	159%	+181	+132	+315	+792	+477	+292	+2.2%
Nursing & Midwifery	+1,950	72%	-24	+125	+1,069	+1,398	+330	-552	-1.2%
Health & Social Care Prof	+1,000	44%	+126	+256	+285	+435	+150	-565	-2.7%
Management & Admin	+1,460	123%	+70	+143	+976	+1,793	+816	+333	+1.4%
General Support	+100	173%	-58	-40	+101	+173	+72	+73	+0.7%
Patient & Client Care	+1,000	74%	+69	-6	+728	+738	+10	-262	-0.9%

If you require any further information, please do not hesitate to contact me.

Yours sincerely

Eithne Fox
Assistant National Director of HR, Recruitment Reform and Resourcing