



Oifig an Phríomhoifigigh Airgeadais
Feidhmeannacht na Seirbhíse Sláinte,
Seomra 125, Ospidéal Dr. Steevens,
BÁC 8, D08 W2A8

Office of Chief Financial Officer
Health Service Executive,
Room 125, Dr Steevens Hospital,
Dublin 8, D08 W2A8

www.hse.ie
[@hselive](https://twitter.com/hselive)
t 01 6352542
e cfo@hse.ie

20th December 2023

Deputy Seán Canney TD,
Dáil Éireann,
Leinster House,
Kildare Street,
Dublin 2.

Re PQ 53950 23: *To ask the Minister for Health the proportion (in percentage terms) of the annual health budget spent on medical technology and devices, from 2019–2023, broken down per annum, in tabular form.*

Dear Deputy Canney,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. Your PQ above has been referred to me for response.

I refer to our phone call of 12th December 2023 where I sought clarification regarding the information you were requesting. I explained that the best information available from the HSE finance systems would comprise the HSE spend under the General Ledger heading descriptions of Laboratory costs, Medical/Surgical supplies, Other Medical Equipment, Supply & Contracts Other Medical Equipment and X-Ray/Imaging costs. In addition the Finance Systems capture Capital spend under the headings Lab equipment, Medical equipment and X-ray equipment. Please see Appendix 1 Table 1 below which shows the total expenditure for the years 2019 to 2022 and for the period January to August 2023. The data was sourced from the HSE Consolidated Financial Intelligence System (CFI) and the HSE Capital System and is the best information currently available. Please note the 2023 figures are draft only and are subject to change within the year end and audit process.

If you have any queries, please do not hesitate to contact me at sarah.anderson1@hse.ie or tel: 087 9423319.

Yours sincerely

Sarah Anderson
General Manager HSE Corporate Finance
HSE National Finance Division
Email: sarah.anderson1@hse.ie
Tel: 087 9423319



Appendix 1 to PQ 53950 23

Table 1

HSE Spend for the General Ledger Expenditure Headings listed below for the years 2019 to 2022 and for the period January to August 2023					
<i>HSE Statutory Services Only</i>					
GL I&E Expenditure Description	2019 €m	2020 €m	2021 €m	2022 €m	YTD Aug 2023 €m
Laboratory	136.2	293.2	616.6	391.9	140.4
Medical/Surgical Supplies	322.9	861.9	650.3	545.7	306.5
Other Medical Equipment	77.6	88.3	91.7	100.1	75.5
Supp & Contracts Other Med Equip	78.3	174.6	73.0	84.2	57.7
X-Ray/Imaging	37.7	38.7	69.8	92.3	72.1
Capital Spend Description	2019 €m	2020 €m	2021 €m	2022 €m	YTD Aug 2023 €m
Laboratory Equipment	1.4	0.6	6.6	2.2	0.0
Medical Equipment	32.5	84.2	43.5	45.4	6.7
X-Ray Equipment	2.2	3.1	5.2	7.9	3.0
<i>Source : HSE Consolidated Financial Intelligence System (CFI) & HSE Capital System</i>					
<i>*Note : 2023 figures are draft only & subject to change and YTD Aug 2023 is the most recent data currently available</i>					