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Coláiste na hOllscoile Corcaigh

CHIEF EXECUTIVE OFFICER
SOUTH / SOUTH WEST HOSPITAL GROUP
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18th April 2024.

Deputy Matt Shanahan,
Leinster House,
Kildare Street,
Dublin 2.

PQ Ref 53312/23

****To ask the Minister for Health to provide in tabular form, with respect to each hospital in the South, South-West group, the annual budget, capital expenditure, WTE staff, number of in-patient beds, number of consultants, for each year, or year end that the hospital grouping was in place from 2013 up to present day****

- Deputy Matt Shanahan

Dear Deputy Shanahan,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. We have examined the matter and the following outlines the position.

Please see relevant information requested in the attached excel document for the years 2013 to 2023 inclusive. In some areas it was not possible to obtain information and this is recorded on the excel document as N/A (not available).

In relation to the budget figures, please note the attached includes Net budget figures (pay, non-pay and income). Please note supplementary funding was received in the years up to 2022 and was only once off in 2022. Communication is still awaited on whether supplementary funding for 2023 will be received.

With regard to the Capital Figures provided by the Estates Department for University Hospital Waterford, Tipperary University Hospital and Kilcreene Orthopaedic Hospital, Estates have advised that they are only able to provide approximate figures which under represents the actual capital figures spend on each of the hospitals due to the following information not being available:-

- Covid-19 (Covid Emergency Works): Details of expenditure on a per-facility basis are not available, only for the office overall
- Sustainable Energy Minor Capital is tracked only on a per-office basis in general
- AMRIC Acute is tracked only on a per-office basis in general
- Minor Capital: not entirely shown on report available to Estates

In relation to the Capital Figures provided by the Estates Department for Cork and Kerry, Estates have advised that as they operate a Hybrid model which is based on both Acute and Community care, some projects overlap between acute and community care facilities and figures are based on available data at the time of request.

I trust this information is of assistance to you but should you have any further queries, please do not hesitate to contact me.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'John R. Higgins', written over a horizontal line.

John R. Higgins,
Professor of Obstetrics and Gynaecology,
Chief Executive Officer,
South/South West Hospital Group.

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