



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte
Ospidéal Naomh Lómáin Baile Phámar Baile Átha Cliath 20.
T 01 6207304 R: jim.ryan1@hse.ie

Head of Operations, Mental Health Service
St Loman's Hospital, Palmerstown Dublin 20
Tel: 01-6207304 Email: jim.ryan1@hse.ie

17th August 2020,

Deputy Pat Buckley,
Dail Eireann,
Dublin 2.

PQ Number: 20681/20

PQ Question: To ask the Minister for Health the annual funding provided and subsequently drawn down and spent on maintenance and upkeep of approved mental health units for 2018, 2019 and 2020 respectively.

Dear Deputy Buckley,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

Mental Health have incurred the expenditure outlined below across all services in 2018, 2019 and year to date June 2020. This maintenance expenditure relates to the full range of mental health services across the country as the current financial systems will not allow us to obtain data for approved centres only. The expenditure outlined below relates to maintenance costs incurred across the nine CHOs however it should be noted that there is also an Estates maintenance budget held centrally which covers some of the more larger capital related maintenance works. This Estates maintenance budget is not included below.

| Mental Health Maintenance expenditure: | | | |
|---|-----------------|-------------|-------------|
| | June | 2019 | 2018 |
| | 2020 YTD | | |
| | € | € | € |
| Maintenance expenditure | 9,533,073 | 23,633,508 | 22,117,683 |



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I trust this information is of assistance to you, but should you have any further queries please contact me.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Sinead Reynolds'.

Dr Sinead Reynolds
General Manager Mental Health Services