



October 2015 Data

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • > 0.5% of target
- Amber • > 0.25% ≤ 0.5% of target
- Green • ≤ 0.25% of target

HR – Absence

- Red • > 4.73%
- Amber • > 4.02% ≤ 4.73%
- Green • ≤ 4.02%

HR – Ceiling

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target



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Acute Services Balanced Score Card - October 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development			
Surgery	% day case for Elective laparoscopic Cholecystectomy	>60%	39.3%	-34.5%
	% of emergency hip fracture surgery carried out within 48 hours	95%	84.4%	-11.2%
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	10.7%	-11.5%
	Surgery: % of surgical readmissions within 30 days	<3%	2.1%	30.0%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	96.6%	1.7%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	85.5%	-10.0%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	59.5%	-33.9%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	84.4%	-6.2%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	70.5%	-29.5%
	% of children waiting <20 weeks for an elective procedure	100%	55.9%	-44.1%
Inpatient admissions	Elective inpatient admissions	84,347	85,569	1.4%
	Emergency inpatient admissions	376,480	371,443	-1.3%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	84.9%	-15.1%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.6	-30.0%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.2%	-28.2%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	81.7%	-18.3%
	% of all attendees at ED who are in ED >24 hours	0%	3.9%	-3.9%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	70%	68.7%	-1.9%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.8%	10.6%	-55.9%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	52.5%	-47.5%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100.0%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% red	6.7%	6.7%
Discharges	No of inpatient discharges	537,702	535,600	-0.4%
	No of day case discharges	738,293	733,375	-0.7%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	95%	-5%
ALOS	Medical ALOS	5.8	7.1	-22.4%
	Surgical ALOS	5.1	5.4	-5.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (excluding Regional and National Services)	€3,303,671	€3,472,256	€168,585 5.10%
	.. Pay (excl Superannuation Pay)	€2,719,697	€2,819,351	€99,654 3.66%
	.. Pay - Agency	€111,629	€173,161	€61,532 55.12%
	.. Pay - Overtime	€124,077	€135,958	€11,881 9.58%
	.. Non-pay (including procurement savings)	€1,236,565	€1,333,107	€96,543 7.81%
	.. Income	-€739,998	-€776,282	-€36,283 4.90%
	.. Regional and National Services	€28,565	€13,895	-€14,670 -51.36%
	Net Expenditure variance from plan (including Regional and National Services)	€3,332,237	€3,486,151	€153,915 4.62%
	.. NCCP	€2,232	€2,354	€122 5.45%
	.. Acute Hospital private charges income and receipts			
Service Arrangements	% and number of 2015 Service Arrangements signed	100%	12 70.6%	29.40%
	€ value of 2015 Service Arrangements signed	100%	€1,386,999 80.9%	19.10%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (M) (3.5%)	3.50%	3.81%	8.85%
Staffing levels and Costs	Medical/Dental		0.86%	-75.42%
	Nursing		4.38%	25.14%
	Health and Social Care Professional		2.87%	-18.00%
	Management/Admin		3.69%	5.42%
	General Support staff		5.06%	44.57%
	Other Patient and Client staff		5.82%	66.28%
	Variance from Indicative workforce	49,631	52,081	4.9%
Compliance with European Working Time Directive (EWTD)	EDWT - <24 hour shift	100%	96%	-4%
	EDWT - <48 hour working week	100%	76%	-24%

Acute Services Balanced Score Card Ireland East - October 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	50.3%	-16.2%
	% of emergency hip fracture surgery carried out within 48 hours	95%	92.2%	-2.9%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	10.7%	-11.5%
	Surgery: % of surgical readmissions within 30 days	<3%	1.8%	40.0%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	99.9%	5.1%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	98.9%	4.1%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	76.6%	-14.8%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	71.5%	-28.5%
	% of children waiting <20 weeks for an elective procedure	100%	59.7%	-40.3%
Inpatient admissions	Elective inpatient admissions	14,365	15,034	4.7%
	Emergency inpatient admissions	75,219	76,482	1.7%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	90.4%	-9.6%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2 .3	-15%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	69.1%	-27.3%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	81.9%	-18.1%
	% of all attendees at ED who are in ED >24 hours	0%	4.7%	-4.7%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	82.4%	80.2%	-2.7%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.0%	10.0%	-66.7%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	58.0%	-42.0%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100.0%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	17.0%	17.0%
Discharges	No of inpatient discharges	109,214	110,873	1.5%
	No of day case discharges	142,461	141,210	-0.9%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	7.2	-24.1%
	Surgical ALOS	5.5	6.1	-10.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end	€657,292	€692,109	€34,817 5.30%
	• Pay (Exc superannuation Pay)	€543,388	€565,706	€22,318 4.11%
	• Pay – Agency	€22,826	€30,161	€7,335 32.13%
	• Pay – Overtime	€27,941	€32,407	€4,467 15.99%
	• Non Pay (including procurement savings)	€245,302	€265,327	€20,025 8.16%
	Income	-€160,800	-€169,942	-€9,142 5.69%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.48%	-0.57%
Staffing levels and Costs	Medical/Dental		0.79%	-77.4%
	Nursing		3.79%	8.3%
	Health and Social Care Professional		2.75%	-21.4%
	Management/Administration		3.46%	-1.1%
	General Support Staff		5.15%	47.1%
	Other Patient and Client Care Staff		5.03%	43.7%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	9,997	10,612	6.20%
Compliance with European Working Time Directive (EWTd)	< 24 hour shift	100%	96%	-4%
	< 48 hour working week	100%	73%	-27%

Acute Services Balanced Score Card Dublin Midlands - October 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	60.2%	0.3%
	% of emergency hip fracture surgery carried out within 48 hours	95%	85.0%	-10.5%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	10.9%	-14%
	Surgery: % of surgical readmissions within 30 days	<3%	2.9%	3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	98.4%	3.6%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	96.6%	1.7%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	70.5%	-21.7%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	79.4%	-11.7%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	69.6%	-30.4%
	% of children waiting <20 weeks for an elective procedure	100%	67.3%	-32.7%
Inpatient admissions	Elective inpatient admissions	11,882	11,868	-0.1%
	Emergency inpatient admissions	57,301	52,810	-7.8%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	85.0%	-15.0%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2 .9	-45%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	61.2%	-35.6%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	77.1%	-22.9%
	% of all attendees at ED who are in ED >24 hours	0%	3.9%	-3.9%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	61.4%	57.0%	-7.2%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	4.8%	8.1%	-68.8%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	33.0%	-67.0%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-9.8%	-9.8%
Discharges	No of inpatient discharges	84,927	80,490	-5.2%
	No of day case discharges	177,357	172,921	-2.5%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	9.0	-55.2%
	Surgical ALOS	6.2	5.4	12.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€627,045	€656,146	€29,101 4.64%
	• Pay (Exc superannuation Pay)	€507,587	€521,998	€14,411 2.84%
	• Pay – Agency	€22,469	€39,405	€16,936 75.38%
	• Pay – Overtime	€19,596	€23,065	€3,469 17.70%
	• Non Pay (including procurement savings)	€251,032	€264,829	€13,797 5.50%
	Income	-€159,039	-€159,904	€-865 0.54%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.51%	0.28%
Staffing levels and Costs	Medical/Dental		0.89%	-74.57%
	Nursing		3.88%	10.85%
	Health and Social Care Professional		2.32%	-33.71%
	Management/Administration		3.74%	6.85%
	General Support Staff		4.32%	23.42%
	Other Patient and Client Care Staff		5.94%	69.71%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	9,317	9,583	2.90%
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	97%	-3%
	< 48 hour working week	100%	66%	-34%

Acute Services Balanced Score Card RCSI - October 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	43.7%	-27.2%
	% of emergency hip fracture surgery carried out within 48 hours	95%	78.7%	-17.2%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11.0%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2.2%	26.7%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	99.6%	4.8%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	99.4%	4.6%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	92.2%	2.5%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	67.7%	-32.3%
	% of children waiting <20 weeks for an elective procedure	100%	55.6%	-44.4%
Inpatient admissions	Elective inpatient admissions	8,978	8,838	22.7%
	Emergency inpatient admissions	59,427	56,657	-7.1%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	85.9%	-14%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.7	-35%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	61.0%	-35.8%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	75.5%	-24.5%
	% of all attendees at ED who are in ED >24 hours	0%	6.7%	-6.7%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	59.7%	56.8%	-4.9%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.9%	9.4%	-36.2%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	42.2%	-57.8%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	8.4%	-8.4%
Discharges	No of inpatient discharges	83,100	80,464	-3.2%
	No of day case discharges	99,158	96,737	-2.4%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	7.6	-31.0%
	Surgical ALOS	5.3	6.1	-15.1%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€511,936	€542,823	€30,887 6.03%
	• Pay (Exc superannuation Pay)	€440,139	€455,079	€14,940 3.39%
	• Pay – Agency	€30,143	€37,342	€7,199 23.88%
	• Pay – Overtime	€23,131	€24,485	€1,354 5.85%
	• Non Pay (including procurement savings)	€177,194	€192,435	€15,242 8.60%
	Income	-€120,207	-€121,385	€-1,178 0.98%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.78%	8.00%
Staffing levels and Costs	Medical/Dental		0.86%	-75.42%
	Nursing		4.66%	33.14%
	Health and Social Care Professional		2.83%	-19.14%
	Management/Administration		3.95%	12.85%
	General Support Staff		4.56%	30.28%
	Other Patient and Client Care Staff		5.70%	62.85%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	7,616	8,130	6.70%
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	94%	-6%
	< 48 hour working week	100%	59%	-41%

Acute Services Balanced Score Card South/South West- October 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	40.5%	-32.5%
	% of emergency hip fracture surgery carried out within 48 hours	95%	80.6%	-15.2%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11.0%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	1.9%	36.7%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	90.3%	-5.0%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	76.2%	-19.7%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	12.2%	-86.4%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	86.7%	-3.7%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	67.9%	-32.1%
	% of children waiting <20 weeks for an elective procedure	100%	62.8%	-37.2%
Inpatient admissions	Elective inpatient admissions	22,211	23,155	4.2%
	Emergency inpatient admissions	71,461	68,554	-4.1%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	82.4%	-17.6%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.7	-35%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.8%	-27.6%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	81.7%	-18.3%
	% of all attendees at ED who are in ED >24 hours	0%	3.4%	-3.4%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	72.5%	72.7%	0.3%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	7.5%	9.9%	-32.0%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	70.8%	-29.2%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	11.4%	11.4%
Discharges	No of inpatient discharges	108,569	107,609	-0.88%
	No of day case discharges	135,352	135,283	-0.05%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	6.2	-6.9%
	Surgical ALOS	4.8	4.6	4.2%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€578,695	€596,416	€17,721 3.06%
	• Pay (Exc superannuation Pay)	€482,342	€497,575	€15,233 3.16%
	• Pay – Agency	€15,462	€24,846	€9,384 60.69%
	• Pay – Overtime	€21,909	€22,291	€382 1.75%
	• Non Pay (including procurement savings)	€220,879	€238,843	€17,964 8.13%
	Income	-€130,457	-€146,337	€-15,880 12.17%
Human Resources		Target YTD	YTD	
Absence	% absence rates by staff category (3.5%)	3.50%	3.80%	8.57%
Staffing levels and Costs	Medical/Dental		0.87%	-75.14%
	Nursing		4.47%	27.71%
	Health and Social Care Professional		3.16%	-9.71%
	Management/Administration		3.32%	-5.14%
	General Support Staff		5.10%	45.71%
	Other Patient and Client Care Staff		4.55%	30.00%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	8,932	9,342	4.60%
Compliance with European Working Time Directive (EWTd)	< 24 hour shift	100%	99%	-1%
	< 48 hour working week	100%	89%	-11%

Acute Services Balanced Score Card UL - October 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	6.5%	-89.2%
	% of emergency hip fracture surgery carried out within 48 hours	95%	83.3%	-12.3%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	8.8%	8.3%
	Surgery: % of surgical readmissions within 30 days	<3%	1.4%	53.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	98.2%	3.4%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	59.8%	-37.0%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	24.2%	-73.1%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	81.2%	-18.8%
	% of children waiting <20 weeks for an elective procedure	100%	50.2%	-49.8%
Inpatient admissions	Elective inpatient admissions	8,647	8,416	-2.7%
	Emergency inpatient admissions	23,930	26,194	9.5%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	86.3%	-13.7%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 3 .2	-60%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	56.8%	-43.2%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	71.8%	-28.2%
	% of all attendees at ED who are in ED >24 hours	0%	7.6%	-7.6%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	71.7%	79.1%	10.3%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	10.9%	16.9%	-55.0%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	85.3%	-14.7%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	4.8%	4.8%
Discharges	No of inpatient discharges	39,130	41,935	7.2%
	No of day case discharges	37,403	36,921	-1.3%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	5.6	3.4%
	Surgical ALOS	3.9	4.5	-15.3%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€213,712	€218,214	€4,502 2.11%
	• Pay (Exc superannuation Pay)	€171,194	€178,490	€7,296 4.26%
	• Pay – Agency	€10,919	€15,344	€4,425 40.52%
	• Pay – Overtime	€6,018	€7,416	€1,398 23.23%
	• Non Pay (including procurement savings)	€89,534	€93,713	€4,179 4.67%
	Income	-€48,786	-€56,162	€-7,376 15.12%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	5.41%	54.57%
Staffing levels and Costs	Medical/Dental		0.67%	-80.85%
	Nursing		5.69%	62.57%
	Health and Social Care Professional		3.88%	10.85%
	Management/Administration		4.76%	36.00%
	General Support Staff		7.05%	101.42%
	Other Patient and Client Care Staff		9.60%	174.28%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	3,091	3,369	9.00%
Compliance with European Working Time Directive (EWTDD)	< 24 hour shift	100%	91%	-9%
	< 48 hour working week	100%	100%	0%

Acute Services Balanced Score Card Saolta University Health Care- October 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	15.7%	-73.8%
	% of emergency hip fracture surgery carried out within 48 hours	95%	88.8%	-6.5%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11.2%	-16.7%
	Surgery: % of surgical readmissions within 30 days	<3%	2.1%	30.0%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	95.7%	0.8%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	80.8%	-15.0%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	72.1%	-19.8%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	85.3%	-5.2%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	70.3%	-29.7%
	% of children waiting <20 weeks for an elective procedure	100%	49.0%	-51.0%
Inpatient admissions	Elective inpatient admissions	11,701	11,916	1.8%
	Emergency inpatient admissions	75,383	76,848	1.9%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	80.3%	-19.7%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2 .3	-15%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	70.1%	-26.2%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	84.7%	-15.3%
	% of all attendees at ED who are in ED >24 hours	0%	2.6%	-2.6%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	65.9%	60.6%	-8.0%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	8.0%	14.1%	-76.3%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	71.0%	-29.0%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100.0%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-8.6%	-8.60%
Discharges	No of inpatient discharges	92,728	94,234	1.6%
	No of day case discharges	123,459	127,642	3.4%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	6.4	-10.3%
	Surgical ALOS	4.3	4.7	-9.3%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€530,214	€573,714	€43,500 8.20%
	• Pay (Exc superannuation Pay)	€416,969	€439,839	€22,870 5.48%
	• Pay – Agency	€9,354	€24,928	€15,574 166.49%
	• Pay – Overtime	€19,290	€19,559	€269 1.395%
	• Non Pay (including procurement savings)	€191,761	€212,626	€20,865 10.88%
	Income	-€78,516	-€78,751	€-235 0.30%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.95%	12.85%
Staffing levels and Costs	Medical/Dental		0.79%	-77.42%
	Nursing		4.77%	36.28%
	Health and Social Care Professional		3.07%	-12.28%
	Management/Administration		3.68%	5.14%
	General Support Staff		5.06%	44.57%
	Other Patient and Client Care Staff		5.49%	56.85%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	7,858	8,125	3.40%
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	98%	-2%
	< 48 hour working week	100%	88%	-12%

Acute Services Balanced Score Card Children's - October 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development			
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.60%	2.5%	74.0%
	Surgery: % of surgical readmissions within 30 days	<3.0%		
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of children waiting <20 weeks for an elective procedure	100%	54.9%	-45.1%
Inpatient admissions	Elective inpatient admissions	6,563	6,342	-3.4%
	Emergency inpatient admissions	13,760	13,898	1.0%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	86.5%	-13.5%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.3	-15%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	89.5%	-5.8%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	97.1%	-2.9%
	% of all attendees at ED who are in ED >24 hours	0%	0.3%	-0.3%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission			
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure			
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	65.7%	-34.3%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Discharges	No of inpatient discharges	20,033	19,995	-0.2%
	No of day case discharges	23,104	22,661	-1.9%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data not available	
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€184,777	€192,834	€8,056 4.36%
	• Pay (Exc superannuation Pay)	€158,079	€160,664	€2,585 1.63%
	• Pay – Agency	€454	€1,134	€680 149.81%
	• Pay – Overtime	€6,192	€6,734	€542 8.77%
	• Non Pay (including procurement savings)	€60,863	€65,334	€4,471 7.35%
	Income	-€42,193	-€43,802	€-1,609 3.81%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.93%	12.28%
Staffing levels and Costs	Medical/Dental		1.38%	-60.57%
	Nursing		4.35%	24.28%
	Health and Social Care Professional		3.26%	-6.85%
	Management/Administration		3.50%	0.00%
	General Support Staff		7.55%	115.71%
	Other Patient and Client Care Staff		5.76%	64.57%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	9,317	9,583	2.90%
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	92%	-8%
	< 48 hour working week	100%	69%	-31%

Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity								Year to date	
			Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
Beds Available												
In-patient beds	M	New KPI 2015	10,514	10,514	10,533	10,528	10,503	10,405	10,449	10,478	10,478	-0.3%
Day Beds / Places	M	New KPI 2015	1,990	1,990	2,019	2,021	2,024	2,033	2,055	2,061	2,061	3.6%
Discharges Activity												
Inpatient	M	642,740	643,748	537,702	54,758	53,004	55,544	51,296	54,832	55,086	535,600	-0.4%
Day Case	M	861,057	824,317	738,293	71,375	73,792	77,600	68,666	78,256	74,725	733,375	-0.7%
Emergency Care												
- New ED attendances	M	1,097,938	1,104,131	925,664	95,376	92,855	91,594	91,336	94,223	94,645	919,389	-0.7%
- Return ED attendances	M	84,904	84,042	69,938	8,558	8,228	8,065	8,022	8,060	8,254	79,270	13.3%
- Other emergency presentations	M	89,329	89,276	75,298	8,174	8,205	7,934	7,883	8,389	8,280	79,226	5.2%
No. of emergency admissions	M	449,373	451,157	376,480	37,821	36,788	37,463	35,960	37,429	37,780	371,443	-1.3%
Elective Inpatient Admissions	M	100,628	99,973	84,347	8,481	9,033	9,049	7,881	9,256	8,669	85,569	1.4%
No. of new and return outpatient attendances	M	3,206,056	3,189,749	2,690,945	266,445	283,491	284,594	255,106	296,241	280,183	2,755,555	2.4%
Outpatient Attendances - New : Return Ratio	M	1 : 2.6	1 : 2	1 : 2	1 : 2.6	1 : 2.5	1 : 2.5	1 : 2.6	1 : 2.6	1 : 2.6	1 : 2.6	-30.0%
Births												
Total no. of births	M	67,347	66,705	55,557	5,500	5,331	5,961	5,485	5,835	5,628	54,975	-1.0%
Inpatient and Day Case Waiting Times												
% of adults waiting < 8 months for an elective procedure (inpatient)	M	73%	100%	100%	65.3%	67.6%	66.1%	65.5%	66.5%	68.1%	65.5%	-34.5%
% of adults waiting < 8 months for an elective procedure (day case)	M	78%	100%	100%	72.4%	73.6%	72.3%	70.7%	71.4%	71.5%	70.7%	-29.3%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53%	100%	100%	54.0%	55.5%	53.9%	52.8%	51.4%	51.6%	52.8%	-47.2%
% of children waiting < 20 weeks for an elective procedure (day case)	M	68%	100%	100%	64.1%	64.9%	62.8%	62.1%	61.2%	59.8%	62.1%	-37.9%
% of people waiting <52 weeks for first access to OPD services	M	84%	100%	100%	79.5%	82.5%	83.4%	83.6%	83.8%	84.9%	83.8%	-16.2%
Colonoscopy / Gastrointestinal Service												
% of people waiting < 4 weeks for an urgent colonoscopy	M	98%	100%	100%	99.9%	100.0%	100.0%	99.9%	100.0%	100.0%	100.0%	0.0%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	63%	100%	100%	56.5%	53.9%	51.7%	51.2%	52.5%	52.5%	52.5%	-47.5%
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.6%	95%	95%	68.9%	69.6%	70.2%	69.1%	68.6%	68.8%	68.2%	-28.2%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.3%	100%	100%	82.3%	82.4%	83.6%	82.4%	82.3%	82.2%	81.7%	-18.3%
% of all attendees at ED who are in ED >24 hours	M	New KPI 2015	0%	0%	3.7%	4.0%	2.8%	3.6%	3.9%	3.7%	3.9%	-3.9%
% of ED patients who leave before completion of treatment	Q	4.4%	< 5%	< 5%		4.8%			3.8%		3.8%	99.2%
Patient Profile aged 75 years and over												
% of patients attending ED >75 years of age	M	New KPI 2015			12.1%	12.5%	12.4%	12.7%	12.2%	10.8%	11.1%	
% of all attendees aged over 75 years at ED who are discharged or admitted within 6 hours of registration	M	New KPI 2015			47.2%	49.5%	50.5%	48.6%	47.0%	45.8%	46.1%	
% of all attendees aged over 75 years at ED who are admitted within 6 hours of registration	M	New KPI 2015			32.3%	34.9%	37.2%	34.3%	33.8%	31.6%	32.0%	
Acute Medical Patient Processing												
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.7%	95%	95%	67.0%	66.3%	66.7%	64.6%	65.5%	62.8%	65.1%	-31.4%
Access to Services												
% of routine patients chronologically scheduled	M	New KPI 2015			Data Not Yet Available			79.8%	79.6%	78.7%	79.0%	78.7%
Ambulance Turnaround Times												
% of ambulances that have a time interval of < 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	New KPI 2015			Data Not Yet Available							
Health Care Associated Infections												
Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used (Quarterly)	Q in arrears	< 0.057	< 0.057	< 0.057		0.052			0.052		0.052	5.3%
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q in arrears	< 2.5	< 2.5	< 2.5		2.2			2.4		2.4	4.0%
Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Bi-Annual	83	83	83					78.4		78.4	-4.1%
Alcohol Hand Rub consumption (litres per 1,000 bed days used)	Bi-Annual	25	25	25					33.9		27.6	12.0%

Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity								Year to date		
			Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% var YTD v Tgt / EA YTD	
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-Annual	90%	90%	90%						88.0%		88.0%	-3.1%
Hospital acquired S. aureus bloodstream infection/ 10,000 BDU	M	New KPI 2015											
Percentage of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month	M	New KPI 2015											
Adverse Events													
Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015											
In Hospital Fractures - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015											
Foreign Body Left During Procedure - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015											
% of claims received by State Claims Agency that should have been reported previously as an incident	Q	New KPI 2015											
Activity Based Funding (MFTP) model													
HIPE Completeness - Prior month: % of cases entered into HIPE	M	95%			96%	95%	95%	94%	98%	97%	95%	95%	0.0%
Average Length of Stay													
Medical patient average length of stay	M	6.9	5.8	5.8	6.8	6.9	6.6	6.6	6.1	6.5	7.1	7.1	-22.4%
Surgical patient average length of stay	M	5.3	5.1	5.1	5.0	5.1	5.3	5.3	5.1	5.4	5.4	5.4	-5.9%
ALOS for all inpatients	M	5.3	5.0	5.0	5.3	5.3	5.3	5.2	5.0	5.2	5.5	5.5	-10.0%
ALOS for all inpatient discharges excluding LOS over 30 days	M	4.5	4.3	4.3	4.4	4.5	4.4	4.5	4.3	4.5	4.6	4.6	-7.0%
Outpatients (OPD)													
New attendance DNA rates	M	14.0%	12%	12%	15.1%	14.6%	15.1%	15.3%	13.2%	13.3%	13.0%	13.0%	8.3%
Dermatology OPD													
No. of new dermatology patients seen	M	40,475	40,215	33,513	3,627	3,620	3,519	3,078	3,871	4,008	35,342	35,342	5.5%
New: Return Attendance ratio	M	1 : 1.6	1 : 2	1 : 2	1 : 1.6	1 : 1.5	1 : 1.4	1 : 1.5	1 : 1.7	1 : 1.4	1 : 1.5	1 : 1.5	100.0%
Rheumatology OPD													
No. of new rheumatology patients seen	M	13,274	13,500	11,250	1091	1255	1234	945	1102	1167	11,591	11,591	3.0%
New: Return Attendance ratio	M	3.6	1 : 4	1 : 4	1 : 4.1	1 : 3.4	1 : 3.3	1 : 3.5	1 : 4.2	1 : 3.9	1 : 3.7	1 : 3.7	100.0%
Neurology OPD													
No. of new neurology patients seen	M	59,721	15,400	12,833	1363	1466	1481	1234	1629	1376	14,219	14,219	10.8%
New: Return Attendance ratio	M	2.7	1 : 3	1 : 3	1 : 2.8	1 : 2.7	1 : 2.4	1 : 2.8	1 : 2.8	1 : 2.9	1 : 2.7	1 : 2.7	100.0%
% Discharges which are Public													
Inpatient	M	80.0%	80%	80%	80.2%	80.4%	80.2%	80.5%	80.3%	79.8%	80.2%	80.2%	0.3%
Day Case	M	84.6%	80%	80%	85.3%	85.3%	86.0%	84.7%	83.3%	85.3%	85.0%	85.0%	6.2%
Stroke													
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q (6 months in arrears)	67.9%	50%	50%		67.8%			63.8%		63.8%	63.8%	27.6%
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q (6 months in arrears)	11.8%	9%	9%		12.1%			13.2%		13.2%	13.2%	46.7%
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q (6 months in arrears)	61.5%	66%	66%		53.7%			59.3%		59.3%	59.3%	-10.2%
Heart Failure													
Rate (%) re-admission for heart failure within 3 months following discharge from hospital	Q (6 months in arrears)	3.2%	20%	20%		1.6%			6.7%		6.7%	6.7%	66.5%
Median LOS for patients admitted with principal diagnosis of acute decompensated heart failure	Q (6 months in arrears)	8.0	6.0	6.0		8.0			7.0		7.0	7.0	16.7%
% patients with acute decompensated heart failure who are seen by HF programme during their hospital stay	Q (6 months in arrears)	91.2%	80%	80%		88.8%			85.8%		85.8%	85.8%	7.2%
Acute Coronary Syndrome													
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q	84.1%	85%	85%		83%			89.0%		89.0%	89.0%	4.7%
% reperused STEMI patients (or LBBB) who get timely													
a) PPCI or	Q	71.8%	80%	80%		68.4%			68.0%		68.0%	68.0%	-15.0%
b) thrombolysis	Q	36.4%	80%	80%		42.9%			38.4%		38.4%	38.4%	-52.0%

Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity								Year to date	
			Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
Median LOS and bed days for												
a) STEMI	Q	4 4,784	4	4		4 3,646			4 3,686		4 3,686	0%
b) Non-STEMI pts	Q	4 8,506	6	6		4 8,444			4 8,524		4 8,524	33.3%
Surgery												
% of elective surgical inpatients who had principal procedure conducted on day of admission	M	65.0%	70%	70%	69.0%	70.0%	69.0%	64.4%	67.5%	67.2%	68.7%	-1.9%
% day case rate for Elective Laparoscopic Cholecystectomy	M	New 2015	>60%	>60%	43.0%	38.0%	41.8%	33.8%	38.4%	38.0%	39.3%	-34.5%
% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure	M	New 2015	5% Reduction	5% Reduction	12.0%	11.0%	12.1%	12.7%	10.5%	11.8%	10.6%	-55.9%
Time to Surgery												
% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M	82.00%	95%	95.0%	90.0%	90.0%	74.5%	86.8%	84.4%	85.6%	84.4%	-11.2%
Hospital Mortality												
Standardised Mortality Rate (SMR) for inpatient deaths by hospital and clinical condition	A	Data not available	To be reported	To be reported	Data not available							
Re-admission												
% of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M	11.00%	9.6%	9.6%	10.0%	10.0%	9.8%	9.8%	10.0%	9.6%	10.7%	-11.5%
% of surgical re-admissions to the same hospital within 30 days of discharge	M	2.00%	<3%	<3%	2.0%	2.0%	2.0%	2.0%	2.1%	2.2%	2.1%	30.0%
Medication Safety												
% of medication errors reported (as measured through the State Claims Agency)	Q	0.1390%	New PI 2015	New PI 2015		0.0959%			0.1068%		0.1068%	
Patient Experience												
% of hospitals conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available	100%	100%								
Dialysis Modality												
Haemodialysis patients Treatments	Bi-Annual	Data not available	251,004 - 254,124	125,502 - 127,062		132,600					132,600	5.7%
Home Therapies Patients Treatments	Bi-Annual	Data not available	85,060 - 94,440	42,530 - 47,220		43,107					43,107	1.4%
Total no. of dialysis Patients Treatment	Bi-Annual	Data not available	336,064 - 348,564	168,032 - 174,282		175,707					175,707	4.6%
Delayed Discharges												
% reduction in bed days lost through delayed discharges	M		10% Reduction	171719	20,107	18,003	17,250	16,563	16,933	17,136	188,925	-10.0%
% reduction of people subject to delayed discharges	M		15% Reduction	15% Reduction	675	626	557	577	609	570	570	0.3%
HR – Compliance with EWTD												
< 24 hour shift	M	95%	100%	100%	Data Not Yet Available							-100%
< 48 hour working week	M	66%	100%	100%	Data Not Yet Available							-100%
National Early Warning Score (NEWS)												
% of Hospitals with full implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	98%	100%	100%		100%			100%		100.0%	0.0%
% of all clinical staff who have been trained in the COMPASS programme	Q	Data not available	>95%	>95%	Data not yet				Data not available yet			
Irish Maternity Early Warning Score (IMEWS)												
% of maternity units/ hospitals with full implementation of IMEWS	Q	New 2015	100%	100%		100%			100%		100.0%	0.0%
% of hospitals with implementation of IMEWS for pregnant patients	Q	New 2015	100%	100%		100%			100%		100.0%	0.0%
National Standards												
% of Hospitals who have commenced first assessment against the NSSBH	Q	Data not available	95%	95%	Complete data not yet available							
% of Hospitals who have completed first assessment against the NSSBH	Q	Data not available	95%	95%	Complete data not yet available							

Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity								Year to date	
			Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
COPD												
Mean and median LOS (and bed days) for patients with COPD	Q in arrears	7.7 5	7.8 5	7.8 5		7.8 5				7.7 5	7.7 5	0.0%
% re-admission to same acute hospitals of patients with COPD within 90 days	Q in arrears	25%	24%	24%		27%				22%	22%	8.3%
No. of acute hospitals with COPD outreach programme	Bi-Annual	15	15	15		15					15	0.0%
Access to structured Pulmonary Rehabilitation Programme in Local Health Area	Bi-Annual	27 / 32 87%	63%	63%		75%					75%	19.0%
Access to structured Pulmonary Rehabilitation Programme in acute hospital services	Bi-Annual	22 sites	28 sites	28 sites		24					24	-14.3%
Asthma												
% nurses in primary and secondary care who are trained by national asthma programme	Q	17%	70%	70%		1.3%				1.3%	1.3%	-98.1%
No. of asthma inpatient bed days used	Q in arrears	10342	10% Reduction	6,592		3,285				2,279	8,583	30.2%
No. of deaths caused by asthma annually	A		<50			37					37	
Diabetes												
% change in lower limb amputation from Diabetes	A		40%								30%	
% change in hospital discharges for foot ulcers in diabetes	A	New 2015	100%									
Epilepsy												
% reduction in median LOS for epilepsy inpatient discharges	Q	0%	10% Reduction	10% Reduction		0%				0%	0%	-100.0%
% reduction in the number of epilepsy discharges	Q	18%	10% Reduction	10% Reduction		17.0%				11.40%	11%	-70.0%
Blood Policy												
No. of units of platelets ordered in the reporting period	M in arrears		21,178	17,650	1,609	1,770	1,752	1,885	1,803	1,702	17,435	1.22%
% of units of platelets outdated in the reporting period	M in arrears		<8%	1,412	67	107	57	47	69	70	725	48.65%
% usage of O Rhesus negative red blood cells	M in arrears		<11%	9,963	1,298	1,195	1,347	1,372	1,355	1,273	12,782	-28.29%
% of red blood cell units rerouted to hub hospital	M in arrears		<5%	4,529	283	237	282	296	318	311	2,964	34.55%
% of red blood cell units returned out of total red blood cell units ordered	M in arrears		<1%	906	65	56	56	85	54	68	699	22.85%

Notes:
1. No. of deaths caused by asthma annually is provisional data

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	15,804	16,000	13,333	1,403	1,509	1,630	1,286	1,438	1,627	14,165	6.2%	13,295	6.5%
No. of non urgent attendances	23,616	24,000	20,000	1,813	1,946	1,786	1,670	2,015	2,013	19,412	-2.9%	19,972	-2.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	14,882	15,200	12,667	1,340	1,486	1,508	1,244	1,418	1,625	13,683	8.0%	12,589	8.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	94%	95%	95%	95.5%	98.5%	92.5%	96.7%	98.6%	99.9%	96.6%	1.7%	94.7%	2.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	18,743	22,800	19,000	1,586	1,663	1,520	1,435	1,632	1,668	15,968	-16.0%	16,063	-0.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	79%	95%	95%	87.5%	85.5%	85.1%	85.9%	81.0%	82.9%	82.3%	-13.4%	80.4%	2.3%
RCSI Hospital Group													
Beaumont													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,084	To be confirmed	To be confirmed	178	154	199	158	166	168	1,626		1,797	-9.5%
No. of non urgent attendances	2,154	To be confirmed	To be confirmed	183	191	192	199	206	170	1,811		1,782	1.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,080	To be confirmed	To be confirmed	178	154	193	158	166	167	1,619		1,794	-9.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	100.0%	100.0%	97.0%	100.0%	100.0%	99.4%	99.6%		99.8%	-0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,147	To be confirmed	To be confirmed	183	191	187	198	194	170	1,792		1,775	1.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100%	95%	95%	100.0%	100.0%	97.4%	99.5%	94.2%	100.0%	99.0%		99.6%	-0.7%
Ireland East Hospital Group													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,741	To be confirmed	To be confirmed	406	444	492	408	448	477	4,344		4,037	7.6%
No. of non urgent attendances	6,226	To be confirmed	To be confirmed	478	480	520	497	527	568	5,256		5,318	-1.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	4,741	To be confirmed	To be confirmed	406	441	491	408	447	477	4,339		4,037	7.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	99.3%	99.8%	100.0%	99.8%	100.0%	99.9%		100.0%	-0.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	4,693	To be confirmed	To be confirmed	434	360	410	398	456	494	4,208		4,160	1.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99%	To be confirmed	To be confirmed	106.9%	81.6%	78.8%	80.1%	86.5%	87.0%	80.1%		78.2%	2.3%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Mater													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,924	To be confirmed	To be confirmed	242	276	282	248	273	297	2,649		2,492	6.3%
No. of non urgent attendances	2,706	To be confirmed	To be confirmed	210	238	214	243	276	271	2,553		2,295	11.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,924	To be confirmed	To be confirmed	242	276	282	248	272	297	2,648		2,492	6.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	99.6%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,173	To be confirmed	To be confirmed	166	118	104	144	205	197	1,505		1,137	32.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	43%	To be confirmed	To be confirmed	79.0%	49.6%	48.6%	59.3%	74.3%	72.7%	59.0%		49.5%	19.0%
St Vincents													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,817	To be confirmed	To be confirmed	164	168	210	160	175	180	1,695		1,545	9.7%
No. of non urgent attendances	3,520	To be confirmed	To be confirmed	268	242	306	254	251	297	2,703		3,023	-10.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,817	To be confirmed	To be confirmed	164	165	209	160	175	180	1,691		1,545	9.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	98.2%	99.5%	100.0%	100.0%	100.0%	99.8%		100.0%	-0.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,520	To be confirmed	To be confirmed	268	242	306	254	251	297	2,703		3,023	-10.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
Dublin Midlands Hospital Group													
St James													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,446	To be confirmed	To be confirmed	164	169	133	118	159	179	1,487		1,141	30.3%
No. of non urgent attendances	3,957	To be confirmed	To be confirmed	259	270	222	271	321	319	2,976		3,374	-11.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,445	To be confirmed	To be confirmed	161	165	133	118	157	178	1,463		1,138	29%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	98.2%	97.6%	100.0%	100.0%	98.7%	99.4%	98.4%		99.7%	-1.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,308	To be confirmed	To be confirmed	211	219	176	223	265	242	2,424		2,769	-12.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	84%	To be confirmed	To be confirmed	81.5%	81.1%	79.3%	82.3%	82.6%	75.9%	81.5%		82.1%	-0.8%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
South/South West Hospital Group													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,061	To be confirmed	To be confirmed	353	342	427	300	331	390	3,447		3,432	0.4%
No. of non urgent attendances	5,042	To be confirmed	To be confirmed	404	419	427	366	399	438	4,286		4,097	4.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	3,394	To be confirmed	To be confirmed	315	334	317	263	316	390	3,111		2,913	6.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	84%	To be confirmed	To be confirmed	89.2%	97.7%	74.2%	87.7%	95.5%	100.0%	90.3%		84.9%	6.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,396	To be confirmed	To be confirmed	347	337	386	340	333	332	3,441		2,859	20.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	67%	To be confirmed	To be confirmed	85.9%	80.4%	90.4%	92.9%	83.5%	75.8%	80.3%		69.8%	15.0%
Waterford													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,725	To be confirmed	To be confirmed	135	142	156	111	141	180	1,365		1,489	-8.3%
No. of non urgent attendances	1,694	To be confirmed	To be confirmed	155	186	114	87	163	123	1,619		1,252	29.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,661	To be confirmed	To be confirmed	135	142	146	78	131	180	1,312		1,435	-8.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96%	To be confirmed	To be confirmed	100.0%	100.0%	93.6%	70.3%	92.9%	100.0%	96.1%		96.4%	-0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	419	To be confirmed	To be confirmed	101	106	78	66	130	101	910		365	149.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	25%	To be confirmed	To be confirmed	65.2%	57.0%	68.4%	75.9%	79.8%	82.1%	56.2%		25.4%	121.0%
Cork													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,336	To be confirmed	To be confirmed	218	200	271	189	190	210	2,082		1,943	7.2%
No. of non urgent attendances	3,348	To be confirmed	To be confirmed	249	233	313	279	236	315	2,667		2,845	-6.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,733	To be confirmed	To be confirmed	180	192	171	185	185	210	1,799		1,478	21.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	74%	To be confirmed	To be confirmed	82.6%	96.0%	63.1%	97.9%	97.4%	100.0%	86.4%		76.1%	13.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,977	To be confirmed	To be confirmed	246	231	308	274	203	231	2,531		2,494	1.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	89%	To be confirmed	To be confirmed	98.8%	99.1%	98.4%	98.2%	86.0%	73.3%	94.9%		87.7%	8.3%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
University of Limerick Hospital Group													
Limerick		To be confirmed	To be confirmed										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,392	To be confirmed	To be confirmed	118	118	144	100	125	138	1,180		1,160	1.7%
No. of non urgent attendances	1,903	To be confirmed	To be confirmed	143	193	167	97	168	165	1,564		1,699	-7.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,368	To be confirmed	To be confirmed	118	117	140	95	123	138	1,159		1,136	2.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98%	To be confirmed	To be confirmed	100.0%	99.2%	97.2%	95.0%	98.4%	100.0%	98.2%		97.9%	0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,883	To be confirmed	To be confirmed	142	181	167	96	110	123	1,443		1,679	-14.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99%	To be confirmed	To be confirmed	99.3%	93.8%	100.0%	99.0%	65.5%	74.5%	92.3%		98.8%	-6.6%
Saolta University Health Care Group													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,080	To be confirmed	To be confirmed	184	282	235	202	209	275	2081		1,728	20.4%
No. of non urgent attendances	4,334	To be confirmed	To be confirmed	346	393	258	240	394	353	3519		3,702	-4.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,854	To be confirmed	To be confirmed	162	275	234	202	209	275	1,992		1,571	26.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	89%	To be confirmed	To be confirmed	88.0%	97.5%	99.6%	100.0%	100.0%	100.0%	95.7%		90.9%	5.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,316	To be confirmed	To be confirmed	269	375	194	180	274	307	2,660		2,821	-5.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77%	To be confirmed	To be confirmed	77.7%	95.4%	75.2%	75.0%	69.5%	87.0%	75.6%		76.2%	-0.8%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Galway													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,331	To be confirmed	To be confirmed	132	171	158	155	150	173	1,414		1,126	25.6%
No. of non urgent attendances	3,556	To be confirmed	To be confirmed	268	357	182	205	375	336	2,826		2,973	-4.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,328	To be confirmed	To be confirmed	132	169	158	155	150	173	1,412		1,123	25.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	98.8%	100.0%	100.0%	100.0%	100.0%	99.9%		99.7%	0.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,839	To be confirmed	To be confirmed	259	356	169	174	260	292	2,526		2,367	6.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	80%	To be confirmed	To be confirmed	96.6%	99.7%	92.9%	84.9%	69.3%	86.9%	89.4%		79.6%	12.3%
Letterkenny													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	749	To be confirmed	To be confirmed	52	111	77	47	59	102	667		602	10.8%
No. of non urgent attendances	778	To be confirmed	To be confirmed	78	36	76	35	19	17	693		729	-4.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	526	To be confirmed	To be confirmed	30	106	76	47	59	102	580		448	29.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	70%	To be confirmed	To be confirmed	57.7%	95.5%	98.7%	100.0%	100.0%	100.0%	87.0%		74.4%	16.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	477	To be confirmed	To be confirmed	10	19	25	6	14	15	134		454	-70.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	61%	To be confirmed	To be confirmed	12.8%	52.8%	32.9%	17.1%	73.7%	88.2%	19.3%		62.3%	-69.0%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National													
*No. of attendances at rapid access lung clinic	3,054	3,000	2500	261	305	259	220	245	222	2,609	4.4%	2,553	2.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,691	2,850	2375	205	243	218	188	207	188	2,230	-6.1%	2,232	-0.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	88%	95%	95%	78.5%	79.7%	84.2%	85.5%	84.5%	84.7%	85.5%	-10.0%	87.4%	-2.2%
RCSI Hospital Group													
Beaumont													
*No. of attendances at rapid access lung clinic	381	To be confirmed	To be confirmed	19	40	25	36	30	28	330		308	7.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	377	To be confirmed	To be confirmed	19	40	25	34	30	28	328		304	7.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	99%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	94.4%	100.0%	100.0%	99.4%		98.7%	0.7%
Ireland East Hospital Group													
*No. of attendances at rapid access lung clinic	631	To be confirmed	To be confirmed	57	55	52	52	53	54	541		527	2.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	603	To be confirmed	To be confirmed	56	55	51	52	53	53	535		464	15.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	98.2%	100.0%	98.1%	100.0%	100.0%	98.1%	98.9%		88.0%	12.3%
Mater													
*No. of attendances at rapid access lung clinic	324	To be confirmed	To be confirmed	32	31	32	27	35	25	295		276	6.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	296	To be confirmed	To be confirmed	31	31	31	27	35	24	289		249	16.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	91%	To be confirmed	To be confirmed	96.9%	100.0%	96.9%	100.0%	100.0%	96.0%	98.0%		90.2%	8.6%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents													
*No. of attendances at rapid access lung clinic	307	To be confirmed	To be confirmed	25	24	20	25	18	29	246		251	-2.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	307	To be confirmed	To be confirmed	25	24	20	25	18	29	246		251	-2.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
Dublin Midlands Hospital Group													
St James													
*No. of attendances at rapid access lung clinic	481	To be confirmed	To be confirmed	47	43	34	41	35	30	381		410	-7.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	461	To be confirmed	To be confirmed	45	40	34	36	34	30	368		393	-6.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	95.7%	93.0%	100.0%	87.8%	97.1%	100.0%	96.6%		95.9%	0.8%
South/South West Hospital Group													
*No. of attendances at rapid access lung clinic	609			62	57	65	41	43	44	543		524	3.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	515	To be confirmed	To be confirmed	37	37	49	32	40	35	414		446	-7.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	To be confirmed	To be confirmed	59.7%	64.9%	75.4%	78.0%	93.0%	79.5%	76.2%		85.1%	-10.4%
Waterford													
*No. of attendances at rapid access lung clinic	246			30	22	25	17	21	19	214		223	-4.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	236	To be confirmed	To be confirmed	29	21	25	17	19	19	210		214	-1.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	96.7%	95.5%	100.0%	100.0%	90.5%	100.0%	98.1%		96.0%	2.3%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork													
*No. of attendances at rapid access lung clinic	363			32	35	40	24	22	25	329		301	9.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	279	To be confirmed	To be confirmed	8	16	24	15	21	16	204		232	-12.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	77%	To be confirmed	To be confirmed	25.0%	45.7%	60.0%	62.5%	95.5%	64.0%	62.0%		77.1%	-19.6%
University of Limerick Hospital Group													
Limerick													
*No. of attendances at rapid access lung clinic	405	To be confirmed	To be confirmed	37	49	33	15	56	31	346		339	2.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	317	To be confirmed	To be confirmed	21	21	18	10	24	10	207		262	-21.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	78%	To be confirmed	To be confirmed	56.8%	42.9%	54.5%	66.7%	42.9%	32.3%	59.8%		77.3%	-22.6%
Saolta University Health Care Group													
Galway													
*No. of attendances at rapid access lung clinic	547	To be confirmed	To be confirmed	39	61	50	35	28	35	468		445	5.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	418	To be confirmed	To be confirmed	27	50	41	24	26	32	378		327	15.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	76%	To be confirmed	To be confirmed	69.2%	82.0%	82.0%	68.6%	92.9%	91.4%	80.8%		73.5%	9.9%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National																	
No. of patients attending the rapid access clinic in the cancer centres	2,571	2,500	2083	198	244	248	193	231	233	181	195	252	211	2,186	4.9%	2,147	1.8%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,290	2,250	1875	107	148	148	120	163	151	114	84	147	119	1,301	-30.6%	1,018	27.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	50%	90%	90%	54.0%	60.7%	59.7%	62.2%	70.6%	64.8%	63.0%	43.1%	58.3%	56.4%	59.5%	-33.9%	47.4%	25.5%
RCSI Hospital Group																	
Beaumont																	
No. of patients attending the rapid access clinic in the cancer centres	281	To be confirmed	To be confirmed	22	23	20	20	18	26	14	16	32	28	219		238	-8.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	187	To be confirmed	To be confirmed	21	23	19	20	18	26	14	16	32	13	202		145	39.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	67%	To be confirmed	To be confirmed	95.5%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	46.4%	92.2%		60.9%	51.4%
Ireland East Hospital Group																	
No. of new attendances at rapid access prostate clinics	610	To be confirmed	To be confirmed	44	43	68	43	62	39	44	25	63	40	471		567	-16.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	492	To be confirmed	To be confirmed	17	20	34	41	61	38	39	20	53	38	361		417	-13.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	81%	To be confirmed	To be confirmed	38.6%	46.5%	50.0%	95.3%	98.4%	97.4%	88.6%	80.0%	84.1%	95.0%	76.6%		73.5%	4.2%
Mater																	
No. of patients attending the rapid access clinic in the cancer centres	291	To be confirmed	To be confirmed	28	21	43	18	33	15	26	8	27	22	241		300	-19.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	286	To be confirmed	To be confirmed	1	2	12	16	32	14	21	3	17	20	138		263	-47.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	98%	To be confirmed	To be confirmed	3.6%	9.5%	27.9%	88.9%	97.0%	93.3%	80.8%	37.5%	63.0%	90.9%	57.3%		87.7%	-34.7%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents																	
No. of patients attending the rapid access clinic in the cancer centres	319	To be confirmed	To be confirmed	16	22	25	25	29	24	18	17	36	18	230		267	-13.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	To be confirmed	To be confirmed	16	18	22	25	29	24	18	17	36	18	223		154	44.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	65%	To be confirmed	To be confirmed	100.0%	81.8%	88.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.0%		57.7%	68.1%
Dublin Midlands Hospital Group																	
St James's																	
No. of patients attending the rapid access clinic in the cancer centres	306	To be confirmed	To be confirmed	38	27	24	19	37	25	17	32	32	30	281		264	6.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	111	To be confirmed	To be confirmed	33	24	24	19	34	24	17	3	12	8	198		75	164.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	36%	To be confirmed	To be confirmed	86.8%	88.9%	100.0%	100.0%	91.9%	96.0%	100.0%	9.4%	37.5%	26.7%	70.5%		28.4%	148.0%
South/South West Hospital Group																	
No. of new attendances at rapid access prostate clinics	402	To be confirmed	To be confirmed	31	42	35	43	23	51	16	51	40	28	360		311	15.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	78	To be confirmed	To be confirmed	2	5	6	6	2	10	1	6	2	4	44		61	-27.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	19%	To be confirmed	To be confirmed	6.5%	11.9%	17.1%	14.0%	8.7%	19.6%	6.3%	11.8%	5.0%	14.3%	12.2%		19.6%	-37.7%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Waterford																	
No. of patients attending the rapid access clinic in the cancer centres	205	To be confirmed	To be confirmed	22	24	19	24	7	23	8	25	19	19	190		158	20.3%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	33	To be confirmed	To be confirmed	1	4	3	2	1	3	1	4	2	4	25		20	25.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	16%	To be confirmed	To be confirmed	4.5%	16.7%	15.8%	8.3%	14.3%	13.0%	12.5%	16.0%	10.5%	21.1%	13.2%		12.7%	3.9%
Cork																	
No. of patients attending the rapid access clinic in the cancer centres	197	To be confirmed	To be confirmed	9	18	16	19	16	28	8	26	21	9	170		153	11.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	45	To be confirmed	To be confirmed	1	1	3	4	1	7	0	2	0	0	19		41	-53.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	23%	To be confirmed	To be confirmed	11.1%	5.6%	18.8%	21.1%	6.3%	25.0%	0.0%	7.7%	0.0%	0.0%	11.2%		26.8%	-58.3%
University of Limerick Hospital Group																	
Limerick																	
No. of patients attending the rapid access clinic in the cancer centres	235	To be confirmed	To be confirmed	25	31	32	19	16	32	22	24	29	22	252		195	29.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	119	To be confirmed	To be confirmed	4	10	10	5	4	13	5	5	4	1	61		110	-44.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	51%	To be confirmed	To be confirmed	16.0%	32.3%	31.3%	26.3%	25.0%	40.6%	22.7%	20.8%	13.8%	4.5%	24.2%		56.4%	-57.1%
Saolta University Health Care Group																	
Galway																	
No. of patients attending the rapid access clinic in the cancer centres	688	To be confirmed	To be confirmed	38	78	69	49	75	60	68	47	56	63	603		572	5.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	302	To be confirmed	To be confirmed	30	66	55	29	44	40	38	34	44	55	435		210	107.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	44%	To be confirmed	To be confirmed	78.9%	84.6%	79.7%	59.2%	58.7%	66.7%	55.9%	72.3%	78.6%	87.3%	72.1%		36.7%	96.5%

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,125	4,700	3917	403	400	450	399	462	384	4,139	5.7%	3,418	21.1%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	3,612	4,230	3525	334	337	367	334	404	332	3,493	-0.9%	3,047	14.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.6%	90%	90%	82.9%	84.3%	81.6%	83.7%	87.4%	86.5%	84.4%	-6.2%	89.1%	-5.3%
SLRON NETWORK													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2462	To be confirmed	To be confirmed	197	201	231	223	234	208	2,116		2,024	4.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2145	To be confirmed	To be confirmed	147	152	167	175	197	171	1,681		1,805	-6.9%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.1%	To be confirmed	To be confirmed	74.6%	75.6%	72.3%	78.5%	84.2%	82.2%	79.4%		89.2%	-10.9%
Cork													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	882	To be confirmed	To be confirmed	89	74	82	75	93	70	824		807	2.1%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	784	To be confirmed	To be confirmed	77	71	74	66	83	62	714		723	-1.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	88.9%	To be confirmed	To be confirmed	86.5%	95.9%	90.2%	88.0%	89.2%	88.6%	86.7%		89.6%	-3.3%
Galway													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	690	To be confirmed	To be confirmed	60	65	73	53	69	46	607		587	3.4%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	605	To be confirmed	To be confirmed	53	54	62	45	58	39	518		519	-0.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.7%	To be confirmed	To be confirmed	88.3%	83.1%	84.9%	84.9%	84.1%	84.8%	85.3%		88.4%	-3.5%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	37	33	40	31	40	43	371			
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	37	33	40	31	40	43	369			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.5%			
UPMC, WHITFIELD, WATERFORD													
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	20	27	24	17	26	17	221			
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	20	27	24	17	26	17	211			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.5%			

Inpatient Discharges

	Outturn 2014	Target/Expected Activity		2015						Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,916	1,983	1,651	227	209	226	182	212	243	2,014	22.0%	1,580	27.5%
Mater Misericordiae University Hospital	21,737	22,112	18,697	1,861	1,784	1,950	1,780	1,841	1,752	17,877	-4.4%	18,380	-2.7%
Midland Regional Hospital Mullingar	21,601	22,231	18,816	1,673	1,667	1,650	1,567	1,653	1,757	16,598	-11.8%	18,283	-9.2%
National Maternity Hospital	16,835	18,168	15,038	1,403	1,321	1,388	1,403	1,432	1,363	13,822	-8.1%	14,042	-1.6%
Our Lady's Hospital Navan	6,717	6,680	5,585	576	550	558	532	573	562	5,499	-1.5%	5,616	-2.1%
Royal Victoria Eye and Ear Hospital	2,200	2,224	1,899	171	181	197	134	194	201	1,803	-5.0%	1,878	-4.0%
St. Columcilles Hospital (2)	2,104	2,113	1,766	491	469	518	529	500	564	4,576	159.1%	1,758	160.3%
St Luke's Hospital Kilkenny	17,737	17,195	14,154	1,574	1,439	1,632	1,568	1,598	1,569	15,564	10.0%	14,600	6.6%
St. Michael's Hospital	2,891	2,890	2,424	312	262	241	264	304	316	2,728	12.5%	2,425	12.5%
St. Vincent's University Hospital	18,842	18,756	15,605	1,729	1,655	1,826	1,594	1,691	1,684	16,446	5.4%	15,677	4.9%
Wexford General Hospital	16,702	16,417	13,578	1,381	1,312	1,441	1,377	1,434	1,471	13,946	2.7%	13,814	1.0%
Ireland East Hospital Group	129,282	130,769	109,214	11,398	10,849	11,627	10,930	11,432	11,482	110,873	1.5%	108,053	2.6%
Coombe Women's and Infants University Hospital	19,771	19,905	16,665	1,475	1,585	1,635	1,617	1,675	1,670	15,689	-5.9%	16,553	-5.2%
Midland Regional Hospital Portlaoise	14,439	14,971	12,770	1,135	1,055	1,106	1,009	1,077	1,037	10,856	-15.0%	12,316	-11.9%
Midland Regional Hospital Tullamore	11,632	11,848	9,919	974	1,018	997	869	923	943	9,463	-4.6%	9,738	-2.8%
Naas General Hospital	9,506	9,341	7,711	773	785	876	790	874	829	8,018	4.0%	7,847	2.2%
St. James's Hospital	25,380	24,883	20,728	2,009	1,884	2,099	1,838	1,986	2,114	18,953	-8.6%	21,142	-10.4%
St. Luke's Radiation Oncology Network	1,293	1,300	1,080	151	147	185	151	165	173	1,634	51.4%	1,074	52.1%
Tallaght Hospital - Adults	19,232	19,178	16,054	1,621	1,578	1,658	1,592	1,639	1,642	15,877	-1.1%	16,099	-1.4%
Dublin Midlands Hospital Group	101,253	101,427	84,927	8,138	8,052	8,556	7,866	8,339	8,408	80,490	-5.2%	84,769	-5.0%
Beaumont Hospital	24,702	25,295	21,382	2,036	1,993	2,040	1,925	2,153	2,190	19,796	-7.4%	20,881	-5.2%
Cavan General Hospital	17,272	17,239	14,326	1,497	1,353	1,493	1,296	1,434	1,408	14,408	0.6%	14,353	0.4%
Connolly Hospital Blanchardstown	13,376	12,599	10,299	1,146	1,124	1,224	1,108	1,246	1,243	11,780	14.4%	10,934	7.7%
Louth County Hospital	149	163	144	14	8	11	10	8	11	95	-34.1%	132	-28.0%
Our Lady of Lourdes Hospital Drogheda	28,621	28,793	24,100	2,381	2,116	2,185	2,170	2,445	2,347	22,565	-6.4%	23,956	-5.8%
Rotunda Hospital	15,009	15,174	12,849	1,193	1,157	1,210	1,215	1,191	1,246	11,820	-8.0%	12,709	-7.0%
RCSI Hospitals Group	99,129	99,263	83,100	8,267	7,751	8,163	7,724	8,477	8,445	80,464	-3.2%	82,965	-3.0%
Bantry General Hospital	4,204	4,171	3,490	370	378	376	371	381	368	3,669	5.1%	3,518	4.3%
Cork University Hospital	32,867	32,900	27,463	2,664	2,627	2,659	2,406	2,501	2,604	25,990	-5.4%	27,435	-5.3%
Cork University Maternity Hospital	14,469	14,524	12,281	1,217	1,170	1,269	1,264	1,238	1,232	11,916	-3.0%	12,235	-2.6%
Kerry General Hospital	15,134	15,056	12,447	1,359	1,227	1,316	1,247	1,240	1,340	12,788	2.7%	12,512	2.2%

Inpatient Discharges

	Outturn 2014	Target/Expected Activity		2015						Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Lourdes Orthopaedic Hospital Kilcreene	836	828	693	67	88	85	33	82	81	729	5.2%	700	4.1%
Mallow General Hospital	4,633	4,622	3,861	417	346	399	307	362	410	3,879	0.5%	3,871	0.2%
Mercy University Hospital Cork	11,738	11,784	9,879	925	915	984	857	911	937	9,299	-5.9%	9,841	-5.5%
South Infirmary/Victoria University Hospital Cork	10,515	9,850	8,109	1,052	1,045	1,098	881	1,109	1,024	10,313	27.2%	8,656	19.1%
South Tipperary General Hospital	12,957	13,439	11,352	1,068	1,082	1,080	1,053	1,079	1,063	10,449	-8.0%	10,945	-4.5%
University Hospital Waterford	22,474	22,826	18,993	1,778	1,837	2,032	1,808	1,908	1,936	18,577	-2.2%	18,721	-0.8%
South/South West Hospital Group	129,827	129,999	108,569	10,917	10,715	11,298	10,227	10,811	10,995	107,609	-0.9%	108,434	-0.8%
Croom Hospital	1,847	1,864	1,565	158	157	164	149	176	154	1,622	3.6%	1,551	4.6%
Ennis Hospital	4,104	4,436	3,753	328	347	350	343	380	295	3,492	-6.9%	3,472	0.6%
Nenagh Hospital	2,052	2,032	1,686	171	177	194	185	193	192	1,849	9.6%	1,703	8.6%
St. John's Hospital	5,607	5,371	4,453	523	514	459	383	528	525	5,004	12.4%	4,648	7.7%
University Hospital, Limerick	25,999	25,543	21,142	2,348	2,450	2,561	2,039	2,215	2,231	23,216	9.8%	21,514	7.9%
University Maternity Hospital, Limerick	7,887	7,821	6,531	649	638	670	646	690	714	6,752	3.4%	6,586	2.5%
University of Limerick Hospital Group	47,496	47,068	39,130	4,177	4,283	4,398	3,745	4,182	4,111	41,935	7.2%	39,474	6.2%
Galway University Hospitals	38,353	38,525	32,414	3,347	3,109	3,259	3,039	3,110	3,156	31,552	-2.7%	32,270	-2.2%
Letterkenny General Hospital	21,136	20,684	17,061	1,999	1,968	2,021	1,793	1,965	2,011	19,217	12.6%	17,434	10.2%
Mayo General Hospital	19,051	19,140	15,996	1,571	1,588	1,671	1,521	1,745	1,664	15,814	-1.1%	15,921	-0.7%
Portiuncula Hospital Ballinasloe	13,084	13,057	10,890	1,178	1,071	955	1,053	1,048	1,044	11,062	1.6%	10,913	1.4%
Roscommon Hospital	1,979	2,074	1,765	152	160	148	134	136	135	1,422	-19.4%	1,684	-15.6%
Sligo Regional Hospital	17,729	17,547	14,602	1,542	1,460	1,527	1,460	1,647	1,546	15,167	3.9%	14,754	2.8%
Saolta University Health Care Group	111,332	111,026	92,728	9,789	9,356	9,581	9,000	9,651	9,556	94,234	1.6%	92,976	1.4%
Children's University Hospital Temple Street	7,815	7,920	6,661	705	665	684	648	676	727	6,823	2.4%	6,572	3.8%
National Children's Hospital at Tallaght Hospital	6,096	5,818	4,712	525	442	395	332	430	473	4,744	0.7%	4,937	-3.9%
Our Lady's Children's Hospital, Crumlin	10,510	10,458	8,661	842	891	842	824	834	889	8,428	-2.7%	8,704	-3.2%
Children's Hospital Group	24,421	24,196	20,033	2,072	1,998	1,921	1,804	1,940	2,089	19,995	-0.2%	20,213	-1.1%
National Total	642,740	643,748	537,702	54,758	53,004	55,544	51,296	54,832	55,086	535,600	-0.4%	536,884	-0.2%

Notes:

1. All 49 Acute Hospitals who provide Inpatient Services are included in this report.
2. St Coumilles Hospital opened an AMAU in 2015 retrospective data for period Feb - Sept has been reported for the first time in October report

Day Cases

	Outturn 2014	Target/Expected Activity		2015						Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	5,889	6,049	5,430	609	539	459	445	638	598	5,411	-0.3%	4,905	10.3%
Mater Misericordiae University Hospital	46,069	46,633	39,195	4,078	4,253	4,481	3,886	4,318	4,118	41,450	5.8%	38,721	7.0%
Midland Regional Hospital Mullingar	8,277	8,386	7,077	699	752	754	681	755	765	7,037	-0.6%	6,985	0.7%
National Maternity Hospital	3,539	3,631	3,006	255	304	302	235	273	286	2,623	-12.7%	2,825	-7.2%
Our Lady's Hospital Navan	5,340	5,640	4,845	408	417	382	350	453	396	3,995	-17.5%	4,587	-12.9%
Royal Victoria Eye and Ear Hospital	10,171	10,574	9,033	730	882	873	790	901	914	8,332	-7.8%	8,689	-4.1%
St. Columcilles Hospital	2,497	2,547	2,134	210	195	229	202	224	192	2,101	-1.5%	2,092	0.4%
St Luke's Hospital Kilkenny	8,358	8,680	7,505	699	741	716	585	690	697	6,719	-10.5%	7,227	-7.0%
St. Michael's Hospital	6,089	6,107	5,103	531	517	421	534	564	559	5,288	3.6%	5,088	3.9%
St. Vincent's University Hospital	60,078	61,584	51,832	5,053	5,205	5,464	4,773	5,565	5,074	50,955	-1.7%	50,565	0.8%
Wexford General Hospital	8,446	8,617	7,302	700	811	795	670	822	720	7,299	0.0%	7,157	2.0%
Ireland East Hospital Group	164,801	168,446	142,461	13,972	14,616	14,876	13,151	15,203	14,319	141,210	-0.9%	138,841	1.7%
Coombe Women's and Infants University Hospital	22,147	23,442	20,050	1,734	1,877	1,931	1,630	1,774	1,798	17,558	-12.4%	18,943	-7.3%
Midland Regional Hospital Portlaoise	5,899	6,095	5,205	488	548	585	500	543	534	5,205	0.0%	5,038	3.3%
Midland Regional Hospital Tullamore	18,212	19,096	16,349	1,459	1,389	1,356	1,284	1,476	1,531	14,223	-13.0%	15,592	-8.8%
Naas General Hospital	6,107	5,906	4,892	670	635	742	666	739	722	6,385	30.5%	5,058	26.2%
St. James's Hospital	50,155	50,604	42,430	3,659	3,890	3,784	3,712	4,077	4,507	38,266	-9.8%	42,053	-9.0%
St. Luke's Radiation Oncology Network	74,123	74,123	61,561	5,904	6,290	6,910	6,681	6,424	6,318	64,058	4.1%	61,778	3.7%
Tallaght Hospital - Adults	31,347	32,109	26,871	2,704	2,739	2,881	2,538	2,925	2,781	27,226	1.3%	26,233	3.8%
Dublin Midlands Hospital Group	207,990	211,374	177,357	16,618	17,368	18,189	17,011	17,958	18,191	172,921	-2.5%	174,695	-1.0%
Beaumont Hospital	59,253	59,996	50,410	5,027	5,062	5,695	4,859	5,363	5,160	51,443	2.0%	49,786	3.3%
Cavan General Hospital	9,011	9,773	8,388	629	617	730	631	676	685	6,713	-20.0%	7,734	-13.2%
Connolly Hospital Blanchardstown	12,754	13,568	11,644	967	954	940	846	1,020	998	9,587	-17.7%	10,946	-12.4%
Louth County Hospital	9,911	9,660	8,080	833	904	900	865	1,007	841	8,907	10.2%	8,290	7.4%
Monaghan Hospital	5,198	5,690	4,846	344	436	327	379	407	207	3,665	-24.4%	4,427	-17.2%
Our Lady of Lourdes Hospital Drogheda	8,893	9,127	7,684	740	690	805	735	809	763	7,433	-3.3%	7,487	-0.7%
Rotunda Hospital	9,893	9,653	8,106	827	825	1,008	880	1,050	980	8,989	10.9%	8,307	8.2%
RCSI Hospitals Group	114,913	117,466	99,158	9,367	9,488	10,405	9,195	10,332	9,634	96,737	-2.4%	96,977	-0.2%

Day Cases

	Outturn 2014	Target/Expected Activity		2015						Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Bantry General Hospital	2,216	2,228	1,897	191	178	227	180	185	207	1,954	3.0%	1,887	3.6%
Cork University Hospital	59,015	61,351	52,051	4,750	4,758	5,455	4,556	5,026	4,905	49,530	-4.8%	50,069	-1.1%
Cork University Maternity Hospital	3,660	3,750	3,130	335	265	329	296	440	314	3,203	2.3%	3,055	4.8%
Kerry General Hospital	11,052	10,980	9,178	1,042	1,082	1,074	1,011	1,206	1,085	10,785	17.5%	9,239	16.7%
Lourdes Orthopaedic Hospital Kilcreene	1,416	1,467	1,267	133	111	128	63	149	133	1,208	-4.7%	1,223	-1.2%
Mallow General Hospital	3,963	3,971	3,332	330	409	389	208	443	372	3,565	7.0%	3,326	7.2%
Mercy University Hospital Cork	22,574	22,434	18,766	1,837	1,952	2,029	1,575	2,037	1,890	19,090	1.7%	18,883	1.1%
South Infirmary/Victoria University Hospital Cork	24,708	25,307	21,138	2,159	2,203	2,287	2,024	2,266	2,153	21,859	3.4%	20,638	5.9%
South Tipperary General Hospital	6,294	6,327	5,359	538	564	669	437	607	511	5,536	3.3%	5,331	3.8%
University Hospital Waterford	21,291	22,556	19,232	1,756	1,922	1,924	1,762	2,086	1,862	18,553	-3.5%	18,153	2.2%
South/South West Hospital Group	156,189	160,371	135,352	13,071	13,444	14,511	12,112	14,445	13,432	135,283	-0.1%	131,804	2.6%
Croom Hospital	3,300	3,337	2,809	288	321	204	197	306	307	2,726	-3.0%	2,778	-1.9%
Ennis Hospital	6,599	6,712	5,637	606	513	496	499	563	510	5,339	-5.3%	5,542	-3.7%
Nenagh Hospital	6,175	6,467	5,519	564	568	576	495	605	604	5,532	0.2%	5,270	5.0%
St. John's Hospital	5,810	5,750	4,798	514	535	508	447	489	509	5,022	4.7%	4,848	3.6%
University Hospital, Limerick	21,047	21,820	18,640	1,629	1,867	1,999	1,850	2,037	1,952	18,301	-1.8%	17,980	1.8%
University Maternity Hospital, Limerick	0	0	0							1		0	
University of Limerick Hospital Group	42,931	44,085	37,403	3,601	3,804	3,783	3,488	4,000	3,882	36,921	-1.3%	36,418	1.4%
Galway University Hospitals	75,785	76,274	63,533	6,284	6,404	7,071	6,108	6,974	6,480	66,033	3.9%	63,126	4.6%
Letterkenny General Hospital	17,686	17,448	14,519	1,578	1,689	1,673	1,476	1,723	1,780	15,753	8.5%	14,717	7.0%
Mayo General Hospital	14,033	14,090	11,724	1,231	1,291	1,295	1,104	1,408	1,482	12,471	6.4%	11,677	6.8%
Portiuncula Hospital Ballinasloe	8,424	8,626	7,301	711	657	666	581	736	701	6,604	-9.5%	7,127	-7.3%
Roscommon Hospital	6,129	6,185	5,139	569	570	552	564	762	551	5,912	15.1%	5,092	16.1%
Sligo Regional Hospital	25,015	25,325	21,243	2,099	2,179	2,283	1,777	2,349	2,065	20,869	-1.8%	20,983	-0.5%
Saolta University Health Care Group	147,072	147,947	123,459	12,472	12,790	13,540	11,610	13,952	13,059	127,642	3.4%	122,722	4.0%
Children's University Hospital Temple Street	6,597	6,807	5,810	542	533	530	526	589	485	5,368	-7.6%	5,631	-4.7%
National Children's Hospital at Tallaght Hospital	2,914	2,880	2,428	212	204	234	199	244	192	2,178	-10.3%	2,456	-11.3%
Our Lady's Children's Hospital, Crumlin	17,650	17,822	14,866	1,520	1,545	1,532	1,374	1,533	1,531	15,115	1.7%	14,723	2.7%
Children's Hospital Group	27,161	27,509	23,104	2,274	2,282	2,296	2,099	2,366	2,208	22,661	-1.9%	22,810	-0.7%
National Total	861,057	877,199	738,293	71,375	73,792	77,600	68,666	78,256	74,725	733,375	-0.7%	724,267	1.3%

Notes:

1. All 50 Acute Hospitals who provide Day Case Services are included in this report.
2. Dialysis treatments are not included in this report.

previously unreturned data prior and to allow for correct comparisons against target in 2015

Dialysis (Additional Day Case Activity)

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	10,639			885	796	849	851	813	859	898	893	873	943	8,660		8,982	-3.6%
St. Vincent's University Hospital	10,225			867	763	768	788	800	802	798	841	835	904	8,166		8,509	-4.0%
Ireland East Hospital Group	20,864			1,752	1,559	1,617	1,639	1,613	1,661	1,696	1,734	1,708	1,847	16,826		17,491	-3.8%
Midland Regional Hospital Tullamore	16,418			1,401	1,262	1,339	1,377	1,396	1,406	1,416	1,365	1,406	1,213	13,581		13,655	-0.5%
Tallaght Hospital - Adults	12,494			950	856	908	892	941	941	986	983	1,001	981	9,439		10,401	-9.2%
Dublin Midlands Hospital Group	28,912			2,351	2,118	2,247	2,269	2,337	2,347	2,402	2,348	2,407	2,194	23,020		24,056	-4.3%
Beaumont Hospital	25,689			2,131	1,815	1,982	2,003	1,971	1,909	1,943	1,884	1,920	1,876	19,434		21,369	-9.1%
Cavan General Hospital	9,084			794	723	754	812	845	835	807	785	740	801	7,896		7,647	3.3%
RCSI Hospitals Group	34,773			2,925	2,538	2,736	2,815	2,816	2,744	2,750	2,669	2,660	2,677	27,330		29,016	-5.8%
Cork University Hospital	23,343			2,055	1,856	2,047	1,997	1,800	1,986	2,029	2,042	1,998	2,077	19,887		19,328	2.9%
Kerry General Hospital	7,223			639	575	625	633	640	675	693	683	686	681	6,530		5,983	9.1%
University Hospital Waterford	14,697			1,155	1,087	1,350	1,340	1,338	1,327	1,397	1,338	1,437	1,460	13,229		11,836	11.8%
South/South West Hospital Group	45,263			3,849	3,518	4,022	3,970	3,778	3,988	4,119	4,063	4,121	4,218	39,646		37,147	6.7%
University Hospital, Limerick	10,534			989	875	929	903	917	914	887	971	902	420	8,707		8,668	0.4%
University of Limerick Hospital Group	10,534			989	875	929	903	917	914	887	971	902	420	8,707		8,668	0.4%
Galway University Hospitals	10,531			869	786	906	891	901	851	904	902	888	891	8,789		8,680	1.3%
Letterkenny General Hospital	9,583			774	760	727	670	706	741	784	813	809	785	7,569		8,047	-5.9%
Mayo General Hospital	8,186			680	625	687	664	694	634	748	715	729	742	6,918		7,045	-1.8%
Sligo Regional Hospital	6,375			593	504	552	532	562	538	548	551	548	560	5,488		5,189	5.8%
Saolta University Health Care Group	34,675			2,916	2,675	2,872	2,757	2,863	2,764	2,984	2,981	2,974	2,978	28,764		28,961	-0.7%
Children's University Hospital Temple Street	1,353			124	116	121	126	113	109	100	82	66	70	1,027		1,136	-9.6%
Children's Hospital Group	1,353			124	116	121	126	113	109	100	82	66	70	1,027		1,136	-9.6%
National Total	176,374			14,906	13,399	14,544	14,479	14,437	14,527	14,938	14,848	14,838	14,404	145,320		146,475	-0.8%

Notes:

1. Dialysis treatments above are not included in main Day Cases report. This is additional activity that will be reported as day case activity in 2016

Emergency Admissions

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	17,778	18,453	15,654	1,393	1,294	1,458	1,455	1,558	1,451	1,573	1,466	1,522	1,417	14,587	-6.8%	15,082	-3.3%
Midland Regional Hospital Mullingar	17,832	18,367	15,733	1,328	1,194	1,398	1,203	1,294	1,272	1,183	1,174	1,183	1,313	12,542	-20.3%	15,269	-17.9%
Our Lady's Hospital Navan	5,629	5,579	4,648	501	431	470	476	471	448	456	433	468	438	4,592	-1.2%	4,690	-2.1%
St. Columcilles Hospital (3)	2,063	2,032	1,691	201	346	538	418	489	469	498	530	500	564	4,553	169.2%	1,717	165.2%
St Luke's Hospital Kilkenny	15,539	14,650	11,895	1,458	1,343	1,444	1,388	1,425	1,332	1,462	1,465	1,429	1,438	14,184	19.2%	12,617	12.4%
St. Michael's Hospital	1,689	1,757	1,486	186	147	133	130	174	150	159	159	179	206	1,623	9.2%	1,428	13.7%
St. Vincent's University Hospital	14,882	14,834	12,319	1,290	1,159	1,223	1,300	1,305	1,294	1,376	1,328	1,313	1,321	12,909	4.8%	12,359	4.5%
Wexford General Hospital	14,231	14,208	11,792	1,158	1,158	1,186	1,104	1,108	1,100	1,130	1,160	1,166	1,222	11,492	-2.5%	11,811	-2.7%
Ireland East Hospital Group	89,665	89,880	75,219	7,515	7,072	7,850	7,474	7,824	7,516	7,837	7,715	7,760	7,919	76,482	1.7%	74,973	2.0%
Midland Regional Hospital Portlaoise	12,523	14,061	12,002	1,015	886	948	852	934	868	927	828	855	874	8,987	-25.1%	10,689	-15.9%
Midland Regional Hospital Tullamore	9,201	9,346	7,799	769	682	731	728	745	769	776	705	699	704	7,308	-6.3%	7,678	-4.8%
Naas General Hospital	9,103	8,978	7,412	775	760	798	711	757	784	831	802	860	858	7,936	7.1%	7,515	5.6%
St. James's Hospital	19,983	19,453	16,125	1,477	1,280	1,560	1,452	1,565	1,535	1,600	1,442	1,547	1,637	15,095	-6.4%	16,564	-8.9%
Tallaght Hospital - Adults	16,462	16,598	13,964	1,357	1,252	1,332	1,351	1,351	1,344	1,344	1,396	1,374	1,383	13,484	-3.4%	13,850	-2.6%
Dublin Midlands Hospital Group	67,272	68,435	57,301	5,393	4,860	5,369	5,094	5,352	5,300	5,478	5,173	5,335	5,456	52,810	-7.8%	56,296	-6.2%
Beaumont Hospital	18,733	19,507	16,570	1,463	1,296	1,522	1,378	1,489	1,529	1,517	1,522	1,616	1,666	14,998	-9.5%	15,912	-5.7%
Cavan General Hospital	13,666	13,712	11,416	1,181	1,120	1,201	1,205	1,177	1,084	1,135	1,073	1,120	1,070	11,366	-0.4%	11,377	-0.1%
Connolly Hospital Blanchardstown	12,745	12,164	10,075	1,096	960	1,061	1,023	1,009	969	1,073	1,028	1,131	1,095	10,445	3.7%	10,557	-1.1%
Our Lady of Lourdes Hospital Drogheda	25,345	25,555	21,366	1,966	1,819	2,108	2,033	2,092	1,864	1,915	1,893	2,116	2,042	19,848	-7.1%	21,191	-6.3%
RCSI Hospitals Group	70,489	70,938	59,427	5,706	5,195	5,892	5,639	5,767	5,446	5,640	5,516	5,983	5,873	56,657	-4.7%	59,037	-4.0%
Bantry General Hospital	4,302	4,257	3,548	397	346	356	359	386	380	391	380	396	380	3,771	6.3%	3,586	5.2%
Cork University Hospital	27,482	27,518	22,935	2,335	2,104	2,331	2,154	2,188	2,221	2,184	2,025	1,995	2,142	21,679	-5.5%	22,905	-5.4%
Kerry General Hospital	11,718	11,734	9,695	937	960	1,014	963	1,039	953	1,036	962	976	1,009	9,849	1.6%	9,682	1.7%
Mallow General Hospital	4,367	4,359	3,640	402	360	401	376	377	328	347	292	341	377	3,601	-1.1%	3,647	-1.3%
Mercy University Hospital Cork	8,860	8,939	7,495	798	687	747	678	703	687	663	675	688	712	7,038	-6.1%	7,430	-5.3%
South Tipperary General Hospital	10,476	11,141	9,484	786	775	817	748	811	809	799	832	811	818	8,006	-15.6%	8,918	-10.2%
University Hospital Waterford	17,727	17,684	14,663	1,504	1,400	1,449	1,478	1,377	1,403	1,531	1,452	1,511	1,505	14,610	-0.4%	14,699	-0.6%
South/South West Hospital Group	84,928	85,631	71,461	7,159	6,632	7,115	6,756	6,881	6,781	6,951	6,618	6,718	6,943	68,554	-4.1%	70,867	-3.3%
Ennis Hospital	3,729	4,048	3,441	366	374	356	304	308	330	329	318	354	252	3,291	-4.4%	3,170	3.8%
Nenagh Hospital	1,291	1,197	982	121	99	146	127	141	131	148	133	149	116	1,311	33.5%	1,059	23.8%
St. John's Hospital	3,112	2,977	2,440	272	301	322	294	314	326	295	265	319	323	3,031	24.2%	2,551	18.8%
University Hospital, Limerick	20,954	20,664	17,066	1,941	1,753	1,935	1,955	1,890	1,928	1,954	1,678	1,764	1,763	18,561	8.8%	17,289	7.4%

Emergency Admissions

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
University of Limerick Hospital Group	29,159	28,886	23,930	2,700	2,527	2,759	2,680	2,653	2,715	2,726	2,394	2,586	2,454	26,194	9.5%	24,069	8.8%
Galway University Hospitals	28,807	29,114	24,427	2,467	2,355	2,487	2,424	2,526	2,355	2,420	2,306	2,211	2,306	23,857	-2.3%	24,169	-1.3%
Letterkenny General Hospital	19,702	19,171	15,728	1,913	1,620	1,811	1,815	1,860	1,871	1,834	1,644	1,853	1,815	18,036	14.7%	16,164	11.6%
Mayo General Hospital	17,081	17,242	14,412	1,297	1,187	1,543	1,405	1,422	1,418	1,452	1,403	1,536	1,502	14,165	-1.7%	14,277	-0.8%
Portiuncula Hospital Ballinasloe	9,356	9,476	7,904	880	882	845	825	808	782	661	754	746	749	7,932	0.3%	7,803	1.7%
Roscommon Hospital	1,402	1,591	1,431	123	114	122	111	112	119	133	101	100	101	1,136	-20.6%	1,261	-9.9%
Sligo Regional Hospital	13,978	13,823	11,481	1,214	1,103	1,200	1,167	1,181	1,147	1,125	1,160	1,263	1,162	11,722	2.1%	11,609	1.0%
Saolta University Health Care Group	90,326	90,418	75,383	7,894	7,261	8,008	7,747	7,909	7,692	7,625	7,368	7,709	7,635	76,848	1.9%	75,283	2.1%
Children's University Hospital Temple Street	5,303	5,256	4,321	483	475	510	469	475	446	424	423	456	539	4,700	8.8%	4,360	7.8%
National Children's Hospital at Tallaght	5,680	5,266	4,180	509	501	541	444	480	384	303	283	383	415	4,243	1.5%	4,508	-5.9%
Our Lady's Children's Hospital, Crumlin	6,551	6,447	5,259	547	476	511	439	480	508	479	470	499	546	4,955	-5.8%	5,344	-7.3%
Children's Hospital Group	17,534	16,969	13,760	1,539	1,452	1,562	1,352	1,435	1,338	1,206	1,176	1,338	1,500	13,898	1.0%	14,212	-2.2%
National Total	449,373	451,157	376,480	37,906	34,999	38,555	36,742	37,821	36,788	37,463	35,960	37,429	37,780	371,443	-1.3%	374,737	-0.9%

Notes:

1. 37 out of the 48 Acute Hospitals who provide data on Inpatient Emergency Admissions are included in main table
2. Maternity and Single Specialty Hospitals are excluded from this report
3. St Coumcilles Hospital opened an AMAU in 2015 retrospective data for period Feb - Sept has been reported for the first time in October report

Elective Admissions (2)

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,915	1,999	1,692	171	190	197	178	208	218	196	196	227	224	2,005	18.5%	1,583	26.7%
Mater Misericordiae University Hospital	3,990	3,758	3,160	319	351	370	345	322	348	364	363	334	349	3,465	9.7%	3,355	3.3%
Midland Regional Hospital Mullingar	1,695	1,280	831	69	101	112	110	88	96	126	57	126	124	1,009	21.5%	1,234	-18.2%
National Maternity Hospital	770	812	685	64	61	65	60	59	66	60	67	75	45	622	-9.2%	724	-14.1%
Our Lady's Hospital Navan	1,070	1,074	909	59	86	72	68	104	96	99	91	120	121	916	0.8%	905	1.2%
Royal Victoria Eye and Ear Hospital	1,594	1,611	1,387	136	131	123	125	115	120	133	85	142	149	1,259	-9.2%	1,372	-8.2%
St. Columcilles Hospital	3	4	4	0	0	2	0	2	0	2	0	0	0	6	34.1%	3	100.0%
St Luke's Hospital Kilkenny	716	671	561	38	43	57	56	64	41	61	50	65	67	542	-3.3%	598	-9.4%
St. Michael's Hospital	1,318	1,320	1,116	102	161	135	110	102	118	83	75	126	98	1,110	-0.5%	1,114	-0.4%
St. Vincent's University Hospital	4,007	4,036	3,398	325	319	340	366	382	369	394	332	366	366	3,559	4.7%	3,374	5.5%
Wexford General Hospital	672	700	623	42	52	63	51	54	66	58	43	54	58	541	-13.1%	598	-9.5%
Ireland East Hospital Group	17,750	17,266	14,365	1,325	1,495	1,536	1,469	1,500	1,538	1,576	1,359	1,635	1,601	15,034	4.7%	14,860	1.2%
Coombe Women's and Infants University Hospital	828	873	762	66	71	77	74	71	76	76	54	77	57	699	-8.3%	723	-3.3%
Midland Regional Hospital Portlaoise	670	647	564	37	39	51	54	67	60	51	52	51	42	504	-10.7%	584	-13.7%
Midland Regional Hospital Tullamore	2,417	2,491	2,100	178	204	249	217	227	240	204	167	230	226	2,142	2.0%	2,037	5.2%
Naas General Hospital	463	442	365	38	25	45	57	45	39	40	21	36	28	374	2.4%	383	-2.3%
St. James's Hospital	5,649	5,726	4,843	344	372	324	347	407	429	455	451	452	464	4,045	-16.5%	4,778	-15.3%
St. Luke's Radiation Oncology Network	1,251	1,256	1,069	170	172	173	137	149	158	175	160	171	170	1,635	52.9%	1,065	53.5%
Tallaght Hospital - Adults	2,755	2,621	2,178	231	217	208	288	249	264	238	275	268	231	2,469	13.4%	2,289	7.9%
Dublin Midlands Hospital Group	14,033	14,057	11,882	1,064	1,100	1,127	1,174	1,215	1,266	1,239	1,180	1,285	1,218	11,868	-0.1%	11,859	0.1%
Beaumont Hospital	5,987	5,933	5,032	474	467	477	502	489	516	458	476	555	462	4,876	-3.1%	5,078	-4.0%
Cavan General Hospital	923	870	712	64	71	85	125	73	80	68	84	77	73	800	12.3%	756	5.8%
Connolly Hospital Blanchardstown	1,691	1,596	1,329	161	138	173	144	157	167	157	122	147	138	1,504	13.2%	1,408	6.8%
Louth County Hospital	148	161	143	6	10	8	9	14	10	9	10	8	11	95	-33.4%	131	-27.5%
Our Lady of Lourdes Hospital Drogheda	1,658	1,710	1,464	99	108	120	124	103	124	132	122	148	119	1,199	-18.1%	1,420	-15.6%
Rotunda Hospital	397	371	297	36	36	43	36	39	38	30	31	36	39	364	22.7%	317	14.8%
RCSI Hospitals Group	10,804	10,642	8,978	840	830	906	940	875	935	854	845	971	842	8,838	-1.6%	9,110	-3.0%

Elective Admissions (2)

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Bantry General Hospital	47	46	42	3	3	4	1	5	5	4	6	3	4	38	-10.2%	43	-11.6%
Cork University Hospital	5,853	5,893	4,986	417	437	529	509	470	490	480	429	477	473	4,711	-5.5%	4,952	-4.9%
Cork University Maternity Hospital	1,330	1,475	1,358	58	78	81	63	72	92	68	78	78	57	725	-46.6%	1,224	-40.8%
Kerry General Hospital	1,533	1,452	1,204	147	124	156	159	133	155	140	134	141	140	1,429	18.7%	1,271	12.4%
Lourdes Orthopaedic Hospital Kilcreene	844	853	729	77	75	77	75	68	86	74	41	86	84	743	1.9%	721	3.1%
Mallow General Hospital	285	266	214	31	20	28	25	33	27	41	21	29	38	293	36.7%	230	27.4%
Mercy University Hospital Cork	2,781	2,838	2,404	238	191	240	243	209	229	275	196	237	212	2,270	-5.6%	2,348	-3.3%
South Infirmary/Victoria University Hospital Cork	9,701	9,098	7,518	991	934	1,005	883	926	982	1,013	809	1,028	913	9,484	26.1%	8,017	18.3%
South Tipperary General Hospital	1,329	1,340	1,149	88	93	101	114	103	136	106	82	120	113	1,056	-8.1%	1,140	-7.4%
University Hospital Waterford	2,941	3,015	2,607	194	194	241	242	229	270	294	252	243	247	2,406	-7.7%	2,543	-5.4%
South/South West Hospital Group	26,644	26,276	22,211	2,244	2,149	2,462	2,314	2,248	2,472	2,495	2,048	2,442	2,281	23,155	4.2%	22,489	3.0%
Croom Hospital	1,480	1,549	1,332	129	113	138	137	115	127	139	128	134	113	1,273	-4.4%	1,273	0.0%
Ennis Hospital	373	392	327	18	15	12	13	14	20	17	22	34	42	207	-36.7%	311	-33.4%
Nenagh Hospital	477	480	404	34	34	41	49	42	41	42	40	43	41	407	0.8%	401	1.5%
St. John's Hospital	2,528	2,439	2,052	228	212	234	209	209	188	164	118	209	202	1,973	-3.9%	2,127	-7.2%
University Hospital, Limerick	5,035	5,372	4,498	452	435	494	461	444	533	504	359	421	411	4,514	0.3%	4,225	6.8%
University Maternity Hospital, Limerick	44	42	33	3	3	1	4	6	8	5	8	3	1	42	26.4%	46	-8.7%
University of Limerick Hospital Group	9,937	10,275	8,647	864	812	920	873	830	917	871	675	844	810	8,416	-2.7%	8,383	0.4%
Galway University Hospitals	7,959	7,740	6,524	582	560	519	722	682	623	730	607	748	713	6,486	-0.6%	6,709	-3.3%
Letterkenny General Hospital	1,241	1,299	1,128	61	60	112	125	92	106	106	121	107	139	1,029	-8.8%	1,077	-4.5%
Mayo General Hospital	1,678	1,620	1,355	109	126	133	154	129	167	155	133	174	133	1,413	4.3%	1,403	0.7%
Portiuncula Hospital Ballinasloe	786	743	630	35	61	71	78	70	66	61	64	82	67	655	4.0%	691	-5.2%
Roscommon Hospital	579	489	361	22	21	31	22	31	24	31	39	35	24	280	-22.4%	427	-34.4%
Sligo Regional Hospital	2,025	2,029	1,703	145	193	214	217	188	211	213	164	258	250	2,053	20.5%	1,700	20.8%
Saolta University Health Care Group	14,268	13,921	11,701	954	1,021	1,080	1,318	1,192	1,197	1,296	1,128	1,404	1,326	11,916	1.8%	12,007	-0.8%
Children's University Hospital Temple Street	2,508	2,665	2,351	198	181	184	243	206	228	251	226	231	187	2,135	-9.2%	2,213	-3.5%
National Children's Hospital at Tallaght Hospital	698	809	752	45	56	51	79	68	81	103	76	83	76	718	-4.5%	649	10.6%
Our Lady's Children's Hospital, Crumlin	3,986	4,064	3,460	340	297	362	347	347	399	364	344	361	328	3,489	0.8%	3,394	2.8%
Children's Hospital Group	7,192	7,537	6,563	583	534	597	669	621	708	718	646	675	591	6,342	-3.4%	6,256	1.4%
National Total	100,628	99,973	84,347	7,874	7,941	8,628	8,757	8,481	9,033	9,049	7,881	9,256	8,669	85,569	1.4%	84,964	0.7%

Notes:

1. All Acute Hospitals who provide Inpatient Services are included in this report.
2. Elective Admissions in this report do not include Obstetric Elective Admissions

Emergency Care - All Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	58,287	58,316	49,067	4,682	4,511	4,978	4,853	5,059	4,950	5,132	5,176	5,159	4,955	49,455	0.8%	49,043	0.8%
Midland Regional Hospital Mullingar	36,946	36,903	30,703	2,996	2,917	3,104	3,031	3,094	3,051	2,911	2,774	2,968	3,112	29,958	-2.4%	30,822	-2.8%
Our Lady's Hospital Navan	19,205	19,226	16,102	1,673	1,362	1,830	1,635	1,728	1,833	1,604	1,631	1,808	1,680	16,784	4.2%	16,085	4.3%
St. Columcilles Hospital	5,154	5,269	4,537	442	368	436	504	526	565	552	566	587	512	5,058	11.5%	4,438	14.0%
St Luke's Hospital Kilkenny	41,875	41,062	33,868	3,734	3,287	3,841	3,891	3,964	3,814	3,853	3,809	3,832	3,900	37,925	12.0%	34,533	9.8%
St. Michael's Hospital	15,304	15,052	12,522	1,302	1,229	1,300	1,269	1,607	1,431	1,379	1,480	1,364	1,437	13,798	10.2%	12,731	8.4%
St. Vincent's University Hospital	52,621	52,549	43,831	4,080	3,948	4,235	4,249	4,434	4,211	4,268	4,333	4,245	4,330	42,333	-3.4%	43,889	-3.5%
Wexford General Hospital	38,058	38,158	32,025	3,119	3,113	3,157	3,259	3,304	3,348	3,332	3,360	3,290	3,295	32,577	1.7%	31,934	2.0%
Ireland East Hospital Group	267,450	266,536	222,655	22,028	20,735	22,881	22,691	23,716	23,203	23,031	23,129	23,253	23,221	227,888	2.4%	223,475	2.0%
Midland Regional Hospital Portlaoise	40,684	41,708	35,125	3,252	2,996	3,373	3,364	3,418	3,126	3,168	3,064	3,301	3,282	32,344	-7.9%	34,286	-5.7%
Midland Regional Hospital Tullamore	31,383	31,743	26,830	2,415	2,310	2,726	2,776	2,919	2,921	2,786	2,789	2,730	2,611	26,983	0.6%	26,526	1.7%
Naas General Hospital	27,761	28,054	23,708	2,174	1,982	2,256	2,214	2,371	2,328	2,358	2,315	2,313	2,369	22,680	-4.3%	23,457	-3.3%
St. James's Hospital	46,056	46,253	38,765	3,668	3,336	4,004	3,771	4,054	4,100	4,113	4,069	4,016	4,167	39,298	1.4%	38,600	1.8%
Tallaght Hospital - Adults	44,654	44,603	37,361	3,717	3,451	3,923	3,690	3,859	3,916	3,870	3,820	3,973	3,948	38,167	2.2%	37,406	2.0%
Dublin Midlands Hospital Group	190,538	192,360	161,790	15,226	14,075	16,282	15,815	16,621	16,391	16,295	16,057	16,333	16,377	159,472	-1.4%	160,275	-0.5%
Beaumont Hospital	52,016	53,083	45,093	3,707	3,560	4,258	4,201	4,347	4,355	4,401	4,379	4,601	4,401	42,210	-6.4%	44,185	-4.5%
Cavan General Hospital	35,542	35,782	29,843	2,987	2,907	3,353	3,212	3,220	3,062	2,871	2,793	3,029	3,178	30,612	2.6%	29,641	3.3%
Connolly Hospital Blanchardstown	33,669	33,589	28,117	2,741	2,601	2,800	2,869	2,917	2,723	2,885	2,890	3,011	2,996	28,379	0.9%	28,181	0.7%
Our Lady of Lourdes Hospital Drogheda	53,845	54,196	45,308	4,099	3,983	4,605	4,757	4,692	4,452	4,280	4,262	4,590	4,402	44,122	-2.6%	45,014	-2.0%
RCSI Hospitals Group	175,072	176,649	148,360	13,534	12,997	15,016	15,039	15,176	14,592	14,437	14,324	15,231	14,977	145,323	-2.0%	147,021	-1.2%
Bantry General Hospital	4,170	4,167	3,560	318	322	351	392	429	425	458	488	380	378	3,941	10.7%	3,563	10.6%
Cork University Hospital	64,929	65,111	54,750	5,048	4,790	5,583	5,455	5,680	5,676	5,681	5,766	5,706	5,886	55,271	1.0%	54,598	1.2%
Kerry General Hospital	36,541	37,682	31,911	2,773	2,801	2,991	2,982	3,132	3,035	3,289	3,017	3,070	3,086	30,176	-5.4%	30,939	-2.5%
Mallow General Hospital	4,942	4,943	4,243	367	338	449	499	487	473	429	495	554	570	4,661	9.8%	4,242	9.9%
Mercy University Hospital Cork	32,189	32,404	27,281	2,613	2,399	2,822	2,589	2,706	2,665	2,637	2,639	2,701	2,760	26,531	-2.8%	27,100	-2.1%
South Tipperary General Hospital	37,887	38,269	31,925	3,184	3,042	3,402	3,232	3,418	3,132	3,035	3,390	3,249	3,406	32,490	1.8%	31,598	2.8%
University Hospital Waterford	50,584	51,135	43,003	4,001	3,819	4,157	4,363	4,503	4,255	4,548	4,394	4,544	4,334	42,918	-0.2%	42,537	0.9%
South/South West Hospital Group	231,242	233,711	196,674	18,304	17,511	19,755	19,512	20,355	19,661	20,077	20,189	20,204	20,420	195,988	-0.3%	194,577	0.7%
Ennis Hospital	8,638	8,688	7,425	612	586	689	781	745	822	834	918	853	780	7,620	2.6%	7,382	3.2%
Nenagh Hospital	7,729	7,512	6,312	615	603	696	748	760	856	676	682	672	613	6,921	9.6%	6,495	6.6%
St. John's Hospital	9,568	9,585	8,241	595	696	846	935	797	857	861	771	968	879	8,205	-0.4%	8,227	-0.3%
University Hospital, Limerick	59,979	59,863	50,039	4,920	4,649	5,312	5,273	5,254	5,074	5,024	5,115	5,094	5,209	50,924	1.8%	50,135	1.6%

Emergency Care - All Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
University of Limerick Hospital Group	85,914	85,647	72,017	6,742	6,534	7,543	7,737	7,556	7,609	7,395	7,486	7,587	7,481	73,670	2.3%	72,239	2.0%
Galway University Hospitals	63,612	64,312	54,159	5,179	5,001	5,465	5,231	5,524	5,387	5,256	5,304	5,146	5,319	52,812	-2.5%	53,567	-1.4%
Letterkenny General Hospital	39,547	39,405	33,000	3,377	3,039	3,611	3,621	3,520	3,587	3,802	3,471	3,604	3,616	35,248	6.8%	33,118	6.4%
Mayo General Hospital	34,840	35,342	29,695	2,799	2,509	3,084	2,933	3,101	3,135	3,003	3,120	3,149	3,100	29,933	0.8%	29,906	0.1%
Portiuncula Hospital Ballinasloe	23,795	24,150	20,291	1,920	1,886	2,170	2,001	2,085	2,065	1,981	2,072	2,120	2,126	20,426	0.7%	20,022	2.0%
Roscommon Hospital	4,613	4,734	4,077	359	377	430	392	429	483	475	442	442	519	4,348	6.7%	3,972	9.5%
Sligo Regional Hospital	40,885	40,906	34,220	3,395	3,138	3,657	3,577	3,700	3,547	3,692	3,715	3,723	3,807	35,951	5.1%	34,202	5.1%
Saolta University Health Care Group	207,292	208,849	175,442	17,029	15,950	18,417	17,755	18,359	18,204	18,209	18,124	18,184	18,487	178,718	1.9%	174,787	2.2%
Children's University Hospital Temple Street	47,689	47,710	39,621	3,832	4,066	4,669	4,249	4,250	4,004	3,368	3,343	4,009	4,322	40,112	1.2%	39,580	1.3%
National Children's Hospital at Tallaght	32,204	31,875	26,328	2,622	2,748	2,996	2,796	2,991	2,659	2,220	2,149	2,919	2,864	26,964	2.4%	26,599	1.4%
Our Lady's Children's Hospital, Crumlin	34,770	34,112	28,014	3,074	3,111	3,494	3,039	3,084	2,965	2,561	2,440	2,952	3,030	29,750	6.2%	28,555	4.2%
Children's Hospital Group	114,663	113,697	93,963	9,528	9,925	11,159	10,084	10,325	9,628	8,149	7,932	9,880	10,216	96,826	3.0%	94,734	2.2%
National Total	1,275,890	1,277,449	1,070,900	102,391	97,727	111,053	108,633	112,108	109,288	107,593	107,241	110,672	111,179	1,077,885	0.7%	1,067,108	1.0%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards

New ED Attendances

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	55,173	55,174	46,412	4,416	4,294	4,691	4,584	4,798	4,713	4,788	4,886	4,869	4,667	46,706	0.6%	46,412	0.6%
Midland Regional Hospital Mullingar	32,345	32,231	26,814	2,567	2,549	2,705	2,405	2,425	2,375	2,294	2,241	2,368	2,440	24,369	-9.1%	26,909	-9.4%
Our Lady's Hospital Navan	17,181	17,144	14,382	1,473	1,235	1,654	1,460	1,560	1,635	1,454	1,468	1,596	1,529	15,064	4.7%	14,413	4.5%
St. Columcilles Hospital																	
St Luke's Hospital Kilkenny	37,045	36,455	30,253	3,175	2,759	3,346	3,392	3,363	3,278	3,421	3,252	3,288	3,349	32,623	7.8%	30,743	6.1%
St. Michael's Hospital	12,239	12,093	10,075	980	952	1,010	1,004	1,312	1,146	1,089	1,160	1,068	1,142	10,863	7.8%	10,197	6.5%
St. Vincent's University Hospital	50,085	50,104	41,824	3,902	3,731	4,037	4,063	4,216	4,024	4,079	4,160	4,060	4,141	40,413	-3.4%	41,808	-3.3%
Wexford General Hospital	31,111	31,364	26,417	2,459	2,500	2,551	2,660	2,661	2,668	2,689	2,672	2,663	2,648	26,171	-0.9%	26,204	-0.1%
Ireland East Hospital Group	235,179	234,566	196,179	18,972	18,020	19,994	19,568	20,335	19,839	19,814	19,839	19,912	19,916	196,209	0.0%	196,686	-0.2%
Midland Regional Hospital Portlaoise	36,098	37,140	31,385	2,675	2,536	2,812	2,811	2,872	2,559	2,574	2,497	2,719	2,726	26,781	-14.7%	30,505	-12.2%
Midland Regional Hospital Tullamore	29,535	29,823	25,206	2,274	2,204	2,608	2,629	2,728	2,730	2,634	2,644	2,581	2,484	25,516	1.2%	24,962	2.2%
Naas General Hospital	26,085	26,490	22,422	2,014	1,864	2,072	2,033	2,141	2,146	2,167	2,130	2,141	2,178	20,886	-6.9%	22,079	-5.4%
St. James's Hospital	44,377	44,506	37,295	3,544	3,212	3,862	3,630	3,890	3,930	3,950	3,920	3,890	3,993	37,821	1.4%	37,187	1.7%
Tallaght Hospital - Adults	39,783	39,869	33,388	3,277	3,071	3,482	3,280	3,400	3,418	3,476	3,416	3,524	3,484	33,828	1.3%	33,316	1.5%
Dublin Midlands Hospital Group	175,878	177,829	149,696	13,784	12,887	14,836	14,383	15,031	14,783	14,801	14,607	14,855	14,865	144,832	-3.2%	148,049	-2.2%
Beaumont Hospital	47,398	48,456	41,158	3,458	3,264	3,855	3,826	3,971	3,978	3,983	4,013	4,160	4,005	38,513	-6.4%	40,259	-4.3%
Cavan General Hospital	27,224	27,504	23,030	2,243	2,150	2,599	2,476	2,535	2,362	2,258	2,239	2,371	2,448	23,681	2.8%	22,795	3.9%
Connolly Hospital Blanchardstown	30,279	30,412	25,505	2,458	2,299	2,485	2,552	2,613	2,458	2,632	2,668	2,792	2,741	25,698	0.8%	25,393	1.2%
Our Lady of Lourdes Hospital Drogheda	49,587	49,883	41,666	3,748	3,663	4,248	4,419	4,317	4,182	3,957	3,976	4,204	4,059	40,773	-2.1%	41,418	-1.6%
RCSI Hospitals Group	154,488	156,256	131,358	11,907	11,376	13,187	13,273	13,436	12,980	12,830	12,896	13,527	13,253	128,665	-2.0%	129,865	-0.9%
Bantry General Hospital																	
Cork University Hospital	61,311	61,583	51,739	4,766	4,501	5,243	5,127	5,282	5,291	5,305	5,348	5,298	5,441	51,602	-0.3%	51,511	0.2%
Kerry General Hospital	31,070	31,880	26,885	2,377	2,343	2,524	2,551	2,591	2,585	2,778	2,600	2,610	2,623	25,582	-4.8%	26,202	-2.4%
Mallow General Hospital																	
Mercy University Hospital Cork	28,707	28,865	24,270	2,366	2,176	2,519	2,324	2,372	2,387	2,324	2,341	2,474	2,520	23,803	-1.9%	24,137	-1.4%
South Tipperary General Hospital	25,182	25,837	21,768	2,085	1,943	2,191	2,103	2,183	2,040	2,056	2,242	2,131	2,198	21,172	-2.7%	21,216	-0.2%
University Hospital Waterford	44,014	44,700	37,658	3,426	3,225	3,588	3,775	3,852	3,657	3,889	3,792	3,815	3,683	36,702	-2.5%	37,080	-1.0%
South/South West Hospital Group	190,284	192,864	162,320	15,020	14,188	16,065	15,880	16,280	15,960	16,352	16,323	16,328	16,465	158,861	-2.1%	160,146	-0.8%
Ennis Hospital																	
Nenagh Hospital																	
St. John's Hospital																	
University Hospital, Limerick	55,502	55,399	46,288	4,574	4,331	4,945	4,934	4,890	4,712	4,665	4,777	4,810	4,868	47,506	2.6%	46,374	2.4%

New ED Attendances

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
University of Limerick Hospital Group	55,502	55,399	46,288	4,574	4,331	4,945	4,934	4,890	4,712	4,665	4,777	4,810	4,868	47,506	2.6%	46,374	2.4%
Galway University Hospitals	59,197	59,729	50,222	4,815	4,642	5,063	4,835	5,131	5,019	4,901	4,988	4,806	4,970	49,170	-2.1%	49,774	-1.2%
Letterkenny General Hospital	32,610	32,623	27,344	2,751	2,437	2,957	2,992	2,891	2,964	3,154	2,898	3,042	3,049	29,135	6.5%	27,333	6.6%
Mayo General Hospital	33,735	34,160	28,631	2,725	2,464	3,014	2,862	3,015	3,035	2,917	2,992	3,036	3,010	29,070	1.5%	28,275	2.8%
Portiuncula Hospital Ballinasloe	21,838	22,131	18,566	1,799	1,750	2,021	1,870	1,936	1,913	1,791	1,895	1,936	1,939	18,850	1.5%	18,388	2.5%
Roscommon Hospital																	
Sligo Regional Hospital	30,276	30,363	25,447	2,426	2,263	2,680	2,734	2,750	2,614	2,662	2,685	2,678	2,730	26,222	3.0%	25,374	3.3%
Saolta University Health Care Group	177,656	179,006	150,209	14,516	13,556	15,735	15,293	15,723	15,545	15,425	15,458	15,498	15,698	152,447	1.5%	149,144	2.2%
Children's University Hospital Temple Street	46,802	46,992	39,121	3,662	3,898	4,447	4,054	4,053	3,839	3,253	3,222	3,898	4,187	38,513	-1.6%	38,963	-1.2%
National Children's Hospital at Tallaght	30,008	29,747	24,637	2,449	2,538	2,789	2,602	2,793	2,501	2,099	2,010	2,718	2,648	25,147	2.1%	24,853	1.2%
Our Lady's Children's Hospital, Crumlin	32,141	31,473	25,856	2,787	2,864	3,223	2,823	2,835	2,696	2,355	2,204	2,677	2,745	27,209	5.2%	26,405	3.0%
Children's Hospital Group	108,951	108,211	89,614	8,898	9,300	10,459	9,479	9,681	9,036	7,707	7,436	9,293	9,580	90,869	1.4%	90,221	0.7%
National Total	1,097,938	1,104,131	925,664	87,671	83,658	95,221	92,810	95,376	92,855	91,594	91,336	94,223	94,645	919,389	-0.7%	920,485	-0.1%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards

Return ED Attendances

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	3,114	3,142	2,655	266	217	287	269	261	237	344	290	290	288	2,749	3.5%	2,631	4.5%
Midland Regional Hospital Mullingar	498	748	623				288	273	302	314	248	258	283	1,966	215.4%	498	294.8%
Our Lady's Hospital Navan	2,024	2,082	1,720	200	127	176	175	168	198	150	163	212	151	1,720	0.0%	1,672	2.9%
St. Columcilles Hospital																	
St Luke's Hospital Kilkenny	4,830	4,607	3,615	559	528	495	499	601	536	432	557	544	551	5,302	46.7%	3,790	39.9%
St. Michael's Hospital	3,065	2,959	2,446	322	277	290	265	295	285	290	320	296	295	2,935	20.0%	2,534	15.8%
St. Vincent's University Hospital	2,536	2,445	2,007	178	217	198	186	218	187	189	173	185	189	1,920	-4.3%	2,081	-7.7%
Wexford General Hospital	3,197	2,959	2,407	316	324	312	296	314	378	351	355	306	323	3,275	36.0%	2,601	25.9%
Ireland East Hospital Group	19,264	18,942	15,473	1,841	1,690	1,758	1,978	2,130	2,123	2,070	2,106	2,091	2,080	19,867	28.4%	15,807	25.7%
Midland Regional Hospital Portlaoise	1,469	1,244	855	277	262	319	338	325	309	389	397	333	303	3,252	280.3%	1,076	202.2%
Midland Regional Hospital Tullamore	1,848	1,920	1,625	141	106	118	147	191	191	152	145	149	127	1,467	-9.7%	1,564	-6.2%
Naas General Hospital	1,676	1,564	1,286	160	118	184	181	230	182	191	185	172	191	1,794	39.5%	1,378	30.2%
St. James's Hospital	1,679	1,747	1,470	124	124	142	141	164	170	163	149	126	174	1,477	0.5%	1,413	4.5%
Tallaght Hospital - Adults	4,856	4,725	3,965	439	379	440	408	459	497	393	402	446	434	4,297	8.4%	4,075	5.4%
Dublin Midlands Hospital Group	11,528	11,199	9,201	1,141	989	1,203	1,215	1,369	1,349	1,288	1,278	1,226	1,229	12,287	33.5%	9,506	29.3%
Beaumont Hospital	3,874	3,818	3,230	202	243	337	322	313	334	375	309	365	338	3,138	-2.8%	3,277	-4.2%
Cavan General Hospital	2,759	2,752	2,329	264	230	210	250	242	312	241	207	237	236	2,429	4.3%	2,335	4.0%
Connolly Hospital Blanchardstown	3,390	3,177	2,613	283	248	315	317	304	265	253	222	219	255	2,681	2.6%	2,788	-3.8%
Our Lady of Lourdes Hospital Drogheda	3,623	3,722	3,145	285	266	311	284	317	231	252	265	286	285	2,782	-11.5%	3,061	-9.1%
RCSI Hospitals Group	13,646	13,469	11,316	1,034	987	1,173	1,173	1,176	1,142	1,121	1,003	1,107	1,114	11,030	-2.5%	11,461	-3.8%
Bantry General Hospital																	
Cork University Hospital	3,491	3,414	2,919	275	287	334	320	394	381	376	416	408	445	3,636	24.5%	2,985	21.8%
Kerry General Hospital	3,593	3,886	3,402	259	281	288	286	338	276	282	256	276	283	2,825	-17.0%	3,146	-10.2%
Mallow General Hospital																	
Mercy University Hospital Cork	3,482	3,539	3,011	247	223	303	265	334	278	313	298	227	240	2,728	-9.4%	2,963	-7.9%
South Tipperary General Hospital	3,721	3,521	2,918	352	278	342	335	346	291	327	353	342	381	3,347	14.7%	3,084	8.5%
University Hospital Waterford	6,306	6,188	5,142	545	559	544	553	612	569	632	586	692	618	5,910	14.9%	5,240	12.8%
South/South West Hospital Group	20,593	20,548	17,394	1,678	1,628	1,811	1,759	2,024	1,795	1,930	1,909	1,945	1,967	18,446	6.1%	17,418	5.9%
Ennis Hospital																	
Nenagh Hospital																	
St. John's Hospital																	
University Hospital, Limerick	4,379	4,359	3,653	345	318	367	339	364	362	359	338	284	341	3,417	-6.5%	3,670	-6.9%

Return ED Attendances

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
University of Limerick Hospital Group	4,379	4,359	3,653	345	318	367	339	364	362	359	338	284	341	3,417	-6.5%	3,670	-6.9%
Galway University Hospitals	2,903	3,010	2,590	233	242	261	281	269	257	254	249	227	247	2,520	-2.7%	2,498	0.9%
Letterkenny General Hospital	1,484	1,431	1,179	127	101	145	136	153	133	130	142	120	158	1,345	14.1%	1,222	10.1%
Mayo General Hospital	1,105	1,182	1,064	74	45	70	71	86	100	86	128	113	90	863	-18.9%	995	-13.3%
Portiuncula Hospital Ballinasloe	1,207	1,245	1,062	67	72	74	71	74	83	124	127	116	118	926	-12.8%	998	-7.2%
Roscommon Hospital																	
Sligo Regional Hospital	3,353	3,419	2,858	267	267	289	288	296	312	281	274	274	297	2,845	-0.5%	2,803	1.5%
Saolta University Health Care Group	10,052	10,288	8,753	768	727	839	847	878	885	875	920	850	910	8,499	-2.9%	8,516	-0.2%
Children's University Hospital Temple Street	887	718	499	170	168	222	195	197	165	115	121	111	135	1,599	220.2%	617	159.2%
National Children's Hospital at Tallaght Hospital	1,926	1,879	1,491	153	191	182	173	171	138	101	111	171	193	1,584	6.3%	1,528	3.7%
Our Lady's Children's Hospital, Crumlin	2,629	2,639	2,158	287	247	271	216	249	269	206	236	275	285	2,541	17.7%	2,150	18.2%
Children's Hospital Group	5,442	5,236	4,148	610	606	675	584	617	572	422	468	557	613	5,724	38.0%	4,295	33.3%
National Total	84,904	84,042	69,938	7,417	6,945	7,826	7,895	8,558	8,228	8,065	8,022	8,060	8,254	79,270	13.3%	70,673	12.2%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards

Other Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
Midland Regional Hospital Mullingar	4,103	3,923	3,265	429	368	399	338	396	374	303	285	342	389	3,623	10.9%	3,415	6.1%
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
St. Columcilles Hospital	5,154	5,269	4,537	442	368	436	504	526	565	552	566	587	512	5,058	11.5%	4,438	14.0%
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
Wexford General Hospital	3,750	3,835	3,200	344	289	294	303	329	302	292	333	321	324	3,131	-2.1%	3,129	0.1%
Ireland East Hospital Group	13,007	13,027	11,002	1,215	1,025	1,129	1,145	1,251	1,241	1,147	1,184	1,250	1,225	11,812	7.4%	10,982	7.6%
Midland Regional Hospital Portlaoise	3,117	3,324	2,885	300	198	242	215	221	258	205	170	249	253	2,311	-19.9%	2,705	-14.6%
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
Tallaght Hospital - Adults	15	8	8	1	1	1	2	0	1	1	2	3	30	42	459.2%	15	180.0%
Dublin Midlands Hospital Group	3,132	3,332	2,892	301	199	243	217	221	259	206	172	252	283	2,353	-18.6%	2,720	-13.5%
Beaumont Hospital	744	808	705	47	53	66	53	63	43	43	57	76	58	559	-20.7%	649	-13.9%
Cavan General Hospital	5,559	5,526	4,484	480	527	544	486	443	388	372	347	421	494	4,502	0.4%	4,511	-0.2%
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
Our Lady of Lourdes Hospital Drogheda	635	590	497	66	54	46	54	58	39	71	21	100	58	567	14.0%	535	6.0%
RCSI Hospitals Group	6,938	6,924	5,687	593	634	656	593	564	470	486	425	597	610	5,628	-1.0%	5,695	-1.2%
Bantry General Hospital	4,170	4,167	3,560	318	322	351	392	429	425	458	488	380	378	3,941	10.7%	3,563	10.6%
Cork University Hospital	127	114	92	7	2	6	8	4	4		2			33	-64.0%	102	-67.6%
Kerry General Hospital	1,878	1,917	1,624	137	177	179	145	203	174	229	161	184	180	1,769	8.9%	1,591	11.2%
Mallow General Hospital	4,942	4,943	4,243	367	338	449	499	487	473	429	495	554	570	4,661	9.8%	4,242	9.9%
Mercy University Hospital Cork	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
South Tipperary General Hospital	8,984	8,912	7,239	747	821	869	794	889	801	652	795	776	827	7,971	10.1%	7,298	9.2%
University Hospital Waterford	264	246	202	30	35	25	35	39	29	27	16	37	33	306	51.1%	217	41.0%
South/South West Hospital Group	20,365	20,299	16,960	1,606	1,695	1,879	1,873	2,051	1,906	1,795	1,957	1,931	1,988	18,681	10.1%	17,013	9.8%
Ennis Hospital	8,638	8,688	7,425	612	586	689	781	745	822	834	918	853	780	7,620	2.6%	7,382	3.2%
Nenagh Hospital	7,729	7,512	6,312	615	603	696	748	760	856	676	682	672	613	6,921	9.6%	6,495	6.6%
St. John's Hospital	9,568	9,585	8,241	595	696	846	935	797	857	861	771	968	879	8,205	-0.4%	8,227	-0.3%
University Hospital, Limerick	98	105	98	1										1	-99.0%	91	-98.9%

Other Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015										Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
University of Limerick Hospital Group	26,033	25,889	22,076	1,823	1,885	2,231	2,464	2,302	2,535	2,371	2,371	2,493	2,272	22,747	3.0%	22,195	2.5%
Galway University Hospitals	1,512	1,573	1,347	131	117	141	115	124	111	101	67	113	102	1,122	-16.7%	1,295	-13.4%
Letterkenny General Hospital	5,453	5,350	4,477	499	501	509	493	476	490	518	431	442	409	4,768	6.5%	4,563	4.5%
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	-100.0%
Portiuncula Hospital Ballinasloe	750	774	663	54	64	75	60	75	69	66	50	68	69	650	-2.0%	636	2.2%
Roscommon Hospital	4,613	4,734	4,077	359	377	430	392	429	483	475	442	442	519	4,348	6.7%	3,972	9.5%
Sligo Regional Hospital	7,256	7,124	5,916	702	608	688	555	654	621	749	756	771	780	6,884	16.4%	6,025	14.3%
Saolta University Health Care Group	19,584	19,555	16,479	1,745	1,667	1,843	1,615	1,758	1,774	1,909	1,746	1,836	1,879	17,772	7.8%	16,491	7.8%
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
National Children's Hospital at Tallaght Hospital	270	249	201	20	19	25	21	27	20	20	28	30	23	233	15.9%	218	6.9%
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
Children's Hospital Group	270	249	201	20	19	25	21	27	20	20	28	30	23	233	15.9%	218	6.9%
National Total	89,329	89,277	75,298	7,303	7,124	8,006	7,928	8,174	8,205	7,934	7,883	8,389	8,280	79,226	5.2%	75,314	5.2%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations

Outpatient Attendances

	Target/Expected Activity 2015			Actual Oct YTD 2015					SPLY				
	Outturn 2014	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Cappagh National Orthopaedic Hospital	6,762	6,905	5,887	2,217	3,861	6,078	1.7	3.2%	5,765	5.4%	1,660	4,105	2.5
Mater Misericordiae University Hospital	226,548	224,518	189,086	70,290	126,571	196,861	1.8	4.1%	190,796	3.2%	72,860	117,936	1.6
Midland Regional Hospital Mullingar	50,598	51,342	43,778	9,248	30,948	40,196	3.3	-8.2%	43,144	-6.8%	9,050	34,094	3.8
National Maternity Hospital	117,489	115,575	96,619	36,121	68,966	105,087	1.9	8.8%	98,219	7.0%	34,344	63,875	1.9
Our Lady's Hospital Navan	33,679	33,353	27,902	6,784	20,387	27,171	3.0	-2.6%	28,175	-3.6%	6,801	21,374	3.1
Royal Victoria Eye and Ear Hospital	39,228	38,377	32,339	7,438	26,379	33,817	3.5	4.6%	33,056	2.3%	6,229	26,827	4.3
St. Columcilles Hospital	12,183	11,327	9,367	2,993	7,713	10,706	2.6	14.3%	10,075	6.3%	2,639	7,436	2.8
St Luke's Hospital Kilkenny	31,416	31,716	27,306	7,352	18,322	25,674	2.5	-6.0%	26,763	-4.1%	7,936	18,827	2.4
St. Michael's Hospital	20,909	20,993	17,827	5,499	10,923	16,422	2.0	-7.9%	17,755	-7.5%	6,533	11,222	1.7
St. Vincent's University Hospital	140,182	140,676	119,220	28,688	92,393	121,081	3.2	1.6%	118,802	1.9%	27,885	90,917	3.3
Wexford General Hospital	34,004	33,039	27,479	10,858	20,012	30,870	1.8	12.3%	28,281	9.2%	9,309	18,972	2.0
Ireland East Hospital Group	712,998	707,822	596,811	187,488	426,475	613,963	2.3	2.9%	600,831	2.2%	185,246	415,585	2.2
Coombe Women's and Infants University Hospital	116,146	115,667	97,842	31,042	66,654	97,696	2.1	-0.1%	98,248	-0.6%	33,666	64,582	1.9
Midland Regional Hospital Portlaoise	41,701	41,707	35,452	5,557	27,823	33,380	5.0	-5.8%	35,447	-5.8%	5,984	29,463	4.9
Midland Regional Hospital Tullamore	70,347	70,212	59,388	16,055	43,014	59,069	2.7	-0.5%	59,502	-0.7%	14,843	44,659	3.0
Naas General Hospital	50,323	53,531	47,893	8,788	34,852	43,640	4.0	-8.9%	45,023	-3.1%	8,234	36,789	4.5
St. James's Hospital	194,611	193,301	162,851	44,358	123,662	168,020	2.8	3.2%	163,955	2.5%	43,934	120,021	2.7
St. Luke's Radiation Oncology Network	17,312	11,172	8,645	2,879	12,273	15,152	4.3	75.3%	14,601	3.8%	2,735	11,866	4.3
Tallaght Hospital - Adults	115,355	114,757	90,398	23,899	77,455	101,354	3.2	12.1%	97,217	4.3%	21,587	75,630	3.5
Dublin Midlands Hospital Group	605,795	600,347	502,470	132,578	385,733	518,311	2.9	3.2%	513,993	0.8%	130,983	383,010	2.9
Beaumont Hospital	149,177	150,497	127,956	31,136	94,276	125,412	3.0	-2.0%	126,834	-1.1%	32,268	94,566	2.9
Cavan General Hospital	36,358	36,396	30,844	7,695	23,340	31,035	3.0	0.6%	30,812	0.7%	7,154	23,658	3.3
Connolly Hospital Blanchardstown	48,491	47,465	39,666	11,564	31,395	42,959	2.7	8.3%	40,523	6.0%	11,283	29,240	2.6
Louth County Hospital	19,545	19,417	16,332	4,569	11,812	16,381	2.6	0.3%	16,439	-0.4%	5,273	11,166	2.1
Monaghan Hospital	11,729	11,568	9,772	3,593	6,771	10,364	1.9	6.1%	9,908	4.6%	3,032	6,876	2.3
Our Lady of Lourdes Hospital Drogheda	94,675	102,157	93,455	21,012	66,855	87,867	3.2	-6.0%	86,611	1.5%	20,949	65,662	3.1
Rotunda Hospital	111,060	108,382	90,900	28,865	62,916	91,781	2.2	1.0%	93,146	-1.5%	28,901	64,245	2.2
RCSI Hospitals Group	471,035	475,882	408,925	108,434	297,365	405,799	2.7	-0.8%	404,273	0.4%	108,860	295,413	2.7
Bantry General Hospital	8,937	8,959	7,580	1,677	5,195	6,872	3.1	-9.3%	7,561	-9.1%	1,792	5,769	3.2
Cork University Hospital	167,023	159,642	134,309	36,887	108,143	145,030	2.9	8.0%	140,519	3.2%	35,290	105,229	3.0
Cork University Maternity Hospital	40,116	40,673	34,250	9,921	25,405	35,326	2.6	3.1%	33,781	4.6%	9,234	24,547	2.7
Kerry General Hospital	56,192	55,692	46,799	13,216	35,116	48,332	2.7	3.3%	47,219	2.4%	12,373	34,846	2.8
Lourdes Orthopaedic Hospital Kilcreene	3,272	3,094	2,592	881	2,067	2,948	2.3	13.7%	2,741	7.6%	658	2,083	3.2
Mallow General Hospital	11,643	11,407	9,527	3,234	6,462	9,696	2.0	1.8%	9,725	-0.3%	3,298	6,427	1.9
Mercy University Hospital Cork	38,487	36,958	31,092	6,619	25,847	32,466	3.9	4.4%	32,378	0.3%	5,995	26,383	4.4
South Infirmary/Victoria University Hospital Cork	69,091	76,631	64,192	21,713	39,038	60,751	1.8	-5.4%	57,876	5.0%	20,174	37,702	1.9

Outpatient Attendances

	Target/Expected Activity 2015			Actual Oct YTD 2015					SPLY				
	Outturn 2014	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
South Tipperary General Hospital	28,218	27,419	22,960	6,591	18,062	24,653	2.7	7.4%	23,629	4.3%	6,648	16,981	2.6
University Hospital Waterford	149,003	146,705	123,610	33,654	94,673	128,327	2.8	3.8%	125,188	2.5%	29,995	95,193	3.2
South/South West Hospital Group	571,982	567,180	476,911	134,393	360,008	494,401	2.7	3.7%	480,617	2.9%	125,457	355,160	2.8
Croom Hospital	11,533	11,271	9,532	2,993	7,184	10,177	2.4	6.8%	9,754	4.3%	2,357	7,397	3.1
Ennis Hospital	12,282	12,304	10,293	2,610	10,478	13,088	4.0	27.2%	10,274	27.4%	2,263	8,011	3.5
Nenagh Hospital	9,907	9,926	8,374	2,354	6,276	8,630	2.7	3.1%	8,358	3.3%	2,478	5,880	2.4
St. John's Hospital	10,570	10,455	8,954	2,483	6,361	8,844	2.6	-1.2%	9,053	-2.3%	2,410	6,643	2.8
University Hospital, Limerick	156,103	153,936	129,425	29,685	96,650	126,335	3.3	-2.4%	131,247	-3.7%	30,711	100,536	3.3
University Maternity Hospital, Limerick	25,366	25,297	21,289	4,370	16,328	20,698	3.7	-2.8%	21,347	-3.0%	4,531	16,816	3.7
University of Limerick Hospital Group	225,761	223,190	187,868	44,495	143,277	187,772	3.2	-0.1%	190,033	-1.2%	44,750	145,283	3.2
Galway University Hospitals	221,224	219,607	185,079	57,482	136,040	193,522	2.4	4.6%	186,442	3.8%	54,718	131,724	2.4
Letterkenny General Hospital	57,332	56,955	48,042	13,866	34,907	48,773	2.5	1.5%	48,360	0.9%	13,922	34,438	2.5
Mayo General Hospital	59,487	59,342	50,150	17,712	31,330	49,042	1.8	-2.2%	50,272	-2.4%	18,646	31,626	1.7
Portiuncula Hospital Ballinasloe	45,164	43,924	36,655	11,714	27,470	39,184	2.3	6.9%	37,689	4.0%	12,136	25,553	2.1
Roscommon Hospital	15,481	17,611	14,823	3,215	10,583	13,798	3.3	-6.9%	13,030	5.9%	2,874	10,156	3.5
Sligo Regional Hospital	68,239	67,605	56,804	19,432	44,795	64,227	2.3	13.1%	57,336	12.0%	16,988	40,348	2.4
Saolta University Health Care Group	466,927	465,045	391,552	123,421	285,125	408,546	2.3	4.3%	393,129	3.9%	119,284	273,845	2.3
Children's University Hospital Temple Street	62,624	62,016	52,818	14,308	37,082	51,390	2.6	-2.7%	53,335	-3.6%	13,961	39,374	2.8
National Children's Hospital at Tallaght Hospital	23,918	23,895	19,235	8,527	12,167	20,694	1.4	7.6%	20,452	1.2%	8,398	12,054	1.4
Our Lady's Children's Hospital, Crumlin	65,016	64,372	54,356	15,874	40,367	56,241	2.5	3.5%	54,899	2.4%	15,415	39,484	2.6
Children's Hospital Group	151,558	150,284	126,408	38,709	89,616	128,325	2.3	1.5%	128,686	-0.3%	37,774	90,912	2.4
National Total	3,206,056	3,189,749	2,690,945	769,518	1,987,599	2,757,117	2.6	2.5%	2,711,562	1.7%	752,354	1,959,208	2.6

Notes:

1. 2014 sees the commencement of a new outpatient data reform programme. Data presented in 2014 includes data excluded under the previous reform programme, along with a number of additional hospitals. It is expected that as the data reform process progresses at hospital level, additional data will be added each month, both within specialties and with the addition of new specialties/services thus comparisons to previous years data will not be accurate

2. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult IP Waiting List October 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	137	182	175	478	316	379	171	65	13	0	0	0	1,916
Mater Misericordiae University Hospital	203	166	129	290	121	195	88	44	60	7	0	0	1,303
Midland Regional Hospital Mullingar	0	5	3	2	0	2	1	0	0	0	0	0	13
Our Lady's Hospital Navan	57	54	25	60	21	10	2	0	0	0	0	0	229
Royal Victoria Eye and Ear Hospital	51	25	26	79	40	42	22	16	0	0	0	0	301
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	3	4	0	5	2	10	8	0	0	0	0	0	32
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	158	100	85	194	95	81	35	30	8	0	0	0	786
Wexford General Hospital	0	1	0	1	0	0	0	0	0	0	0	0	2
Ireland East Hospital Group	609	537	443	1,109	595	719	327	155	81	7	0	0	4,582
Midland Regional Hospital Portlaoise	5	4	1	6	3	1	4	0	0	0	0	0	24
Midland Regional Hospital Tullamore	88	118	96	340	125	238	59	17	6	0	0	0	1,087
Naas General Hospital	1	0	0	0	0	0	0	0	0	0	0	0	1
St. James's Hospital	111	91	96	210	117	232	99	73	32	3	1	0	1,065
Tallaght Hospital - Adults	133	117	78	248	79	145	92	47	67	24	3	0	1,033
Dublin Midlands Hospital Group	338	330	271	804	324	616	254	137	105	27	4	0	3,210
Beaumont Hospital	236	232	192	449	221	343	233	156	213	31	6	0	2,312
Cavan General Hospital	7	8	0	0	1	0	0	0	0	0	0	0	16
Connolly Hospital Blanchardstown	67	32	24	93	37	97	61	6	0	0	0	0	417
Louth County Hospital	1	1	1	0	0	0	0	0	0	0	0	0	3
Our Lady of Lourdes Hospital Drogheda	62	43	52	88	60	84	43	34	119	0	0	0	585
RCSI Hospitals Group	373	316	269	630	319	524	337	196	332	31	6	0	3,333
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	94	79	37	150	73	67	36	21	16	3	0	0	576
Kerry General Hospital	6	10	6	9	3	1	0	0	0	0	0	0	35
Lourdes Orthopaedic Hospital Kilcreene	25	23	6	13	6	6	0	0	13	0	0	0	92
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	31	23	21	37	19	37	11	13	12	0	0	0	204
South Infirmary/Victoria University Hospital Cork	77	72	35	134	30	12	8	5	3	0	0	0	376
South Tipperary General Hospital	6	4	1	4	2	0	0	0	0	0	0	0	17
University Hospital Waterford	58	53	33	82	41	59	35	18	9	0	0	0	388

Adult IP Waiting List October 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
South/South West Hospital Group	297	264	139	429	174	182	90	57	53	3	0	0	1,688
Croom Hospital	43	43	9	7	0	1	0	0	0	0	0	0	103
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	118	117	55	135	66	17	0	0	0	0	0	0	508
University Hospital, Limerick	85	62	38	97	50	78	13	2	2	0	0	0	427
University of Limerick Hospital Group	246	222	102	239	116	96	13	2	2	0	0	0	1,038
Galway University Hospitals	309	268	196	629	334	546	249	186	171	16	1	1	2,906
Letterkenny General Hospital	49	24	34	99	48	50	18	15	8	0	0	0	345
Mayo General Hospital	28	25	13	48	2	0	0	0	0	0	0	0	116
Portiuncula Hospital Ballinasloe	2	3	0	4	2	2	0	0	0	0	0	0	13
Roscommon Hospital	0	1	1	0	0	0	0	0	0	0	0	0	2
Sligo Regional Hospital	141	90	85	168	81	63	13	4	2	0	0	0	647
Saolta University Health Care Group	529	411	329	948	467	661	280	205	181	16	1	1	4,029
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	2,392	2,080	1,553	4,159	1,995	2,798	1,301	752	754	84	11	1	17,880

Notes:

1. Data Source is NTPF

Adult DC Waiting List October 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	76	67	62	111	65	63	19	4	0	0	0	0	467
Mater Misericordiae University Hospital	378	405	402	1,071	489	775	424	292	206	5	0	0	4,447
Midland Regional Hospital Mullingar	68	39	20	65	30	23	2	0	0	0	0	0	247
Our Lady's Hospital Navan	63	44	8	18	2	7	0	0	0	0	0	0	142
Royal Victoria Eye and Ear Hospital	279	227	171	476	270	312	94	34	0	0	0	0	1,863
St. Columcilles Hospital	28	1	3	6	0	0	0	0	0	0	0	0	38
St Luke's Hospital Kilkenny	104	98	43	200	106	178	21	6	0	0	0	0	756
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	292	170	130	250	101	105	64	41	30	0	0	0	1,183
Wexford General Hospital	48	63	48	105	18	1	0	0	0	0	0	0	283
Ireland East Hospital Group	1,336	1,114	887	2,302	1,081	1,464	624	377	236	5	0	0	9,426
Midland Regional Hospital Portlaoise	25	35	10	90	2	5	1	0	0	0	0	0	168
Midland Regional Hospital Tullamore	116	131	95	159	71	129	23	3	0	0	0	0	727
Naas General Hospital	30	7	4	13	7	8	5	0	0	0	0	0	74
St. James's Hospital	467	435	270	770	383	659	267	230	148	8	0	0	3,637
Tallaght Hospital - Adults	344	367	307	615	232	315	110	26	5	0	0	0	2,321
Dublin Midlands Hospital Group	982	975	686	1,647	695	1,116	406	259	153	8	0	0	6,927
Beaumont Hospital	500	375	355	910	331	522	257	190	152	8	1	0	3,601
Cavan General Hospital	181	133	85	100	24	11	5	15	7	0	0	0	561
Connolly Hospital Blanchardstown	103	69	39	110	59	79	12	2	0	0	0	0	473
Louth County Hospital	152	109	43	107	18	0	0	0	0	0	0	0	429
Our Lady of Lourdes Hospital Drogheda	51	21	17	50	32	55	16	13	34	0	0	0	289
RCSI Hospitals Group	987	707	539	1,277	464	667	290	220	193	8	1	0	5,353
Bantry General Hospital	1	0	0	0	0	0	0	0	0	0	0	0	1
Cork University Hospital	161	113	104	228	93	123	64	45	24	0	0	0	955
Kerry General Hospital	33	36	21	24	6	11	0	0	0	0	0	0	131
Lourdes Orthopaedic Hospital Kilcreene	82	48	19	34	4	3	1	0	8	0	0	0	199
Mallow General Hospital	7	1	1	1	0	0	0	0	0	0	0	0	10
Mercy University Hospital Cork	161	178	102	254	130	160	38	15	24	2	0	0	1,064
South Infirmary/Victoria University Hospital Cork	243	196	136	278	139	143	68	58	39	0	0	0	1,300
South Tipperary General Hospital	40	26	3	4	4	0	0	0	0	0	0	0	77
University Hospital Waterford	275	238	271	806	459	776	534	378	56	0	0	0	3,793

Adult DC Waiting List October 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
South/South West Hospital Group	1,003	836	657	1,629	835	1,216	705	496	151	2	0	0	7,530
Croom Hospital	120	76	16	12	3	0	0	0	0	0	0	0	227
Ennis Hospital	82	59	25	132	24	15	0	0	0	0	0	0	337
Nenagh Hospital	159	50	49	178	42	44	1	0	0	0	0	0	523
St. John's Hospital	110	52	54	121	57	84	13	0	0	0	0	0	491
University Hospital, Limerick	215	138	107	458	241	357	156	28	1	0	0	0	1,701
University of Limerick Hospital Group	686	375	251	901	367	500	170	28	1	0	0	0	3,279
Galway University Hospitals	657	669	494	1,695	924	1,299	612	464	368	13	0	0	7,195
Letterkenny General Hospital	160	145	141	346	180	320	68	9	2	0	0	0	1,371
Mayo General Hospital	208	172	146	162	50	16	0	0	0	0	0	0	754
Portiuncula Hospital Ballinasloe	12	28	7	33	13	19	3	0	0	0	0	0	115
Roscommon Hospital	165	233	114	296	75	9	5	0	1	0	0	0	898
Sligo Regional Hospital	291	252	181	300	82	38	10	0	1	0	0	0	1,155
Saolta University Health Care Group	1,493	1,499	1,083	2,832	1,324	1,701	698	473	372	13	0	0	11,488
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	6,487	5,506	4,103	10,588	4,766	6,664	2,893	1,853	1,106	36	1	0	44,003

Notes:

1. Data Source is NTPF

Child IP Waiting List October 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	2	0	5	2	0	1	0	1	0	0	0	11
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	6	1	1	3	1	2	1	0	0	0	0	15
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	5	8	3	6	3	14	8	4	1	0	0	52
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	13	9	9	11	4	17	9	5	1	0	0	78
Midland Regional Hospital Portlaoise	1	0	0	0	0	0	0	0	0	0	0	1
Midland Regional Hospital Tullamore	32	38	68	133	51	35	28	3	0	0	0	388
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	1	0	0	1	1	0	0	0	0	3
Dublin Midlands Hospital Group	33	38	69	133	51	36	29	3	0	0	0	392
Beaumont Hospital	33	24	21	33	24	29	34	5	2	3	0	208
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	9	3	6	12	6	10	7	0	12	17	0	82
RCSI Hospitals Group	42	27	27	45	30	39	41	5	14	20	0	290
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	0	2	1	0	1	2	0	0	0	0	0	6
Kerry General Hospital	2	7	0	0	0	0	0	0	0	0	0	9
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	0	0	1	0	1	0	3	0	2	0	0	7
South Infirmary/Victoria University Hospital Cork	30	20	18	22	7	1	1	0	0	0	0	99
South Tipperary General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	22	24	15	27	23	43	40	10	1	1	0	206

Child IP Waiting List October 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
South/South West Hospital Group	54	53	35	49	32	46	44	10	3	1	0	327
Croom Hospital	1	0	0	0	0	0	0	0	0	0	0	1
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	14	19	6	14	11	14	22	7	4	3	0	114
University of Limerick Hospital Group	15	19	6	14	11	14	22	7	4	3	0	115
Galway University Hospitals	16	26	15	33	21	28	47	24	26	17	0	253
Letterkenny General Hospital	2	2	1	0	1	1	1	1	0	0	0	9
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	0	1	0	0	0	0	0	0	0	0	0	1
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	28	19	18	10	4	1	1	0	0	0	0	81
Saolta University Health Care Group	46	48	34	43	26	30	49	25	26	17	0	344
Children's University Hospital Temple Street	93	52	61	59	72	43	42	3	0	0	0	425
National Children's Hospital at Tallaght Hospital	43	39	25	19	14	47	33	0	0	0	0	220
Our Lady's Children's Hospital, Crumlin	128	129	120	119	144	127	189	107	88	54	14	1,219
Children's Hospital Group	264	220	206	197	230	217	264	110	88	54	14	1,864
National Total	467	414	386	492	384	399	458	165	136	95	14	3,410

Notes:

1. Data Source is NTPF

Child DC Waiting List October 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	3	0	2	0	1	1	0	0	0	0	8
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	4	0	2	1	1	0	0	0	0	0	0	8
Our Lady's Hospital Navan	1	0	0	0	0	0	0	0	0	0	0	1
Royal Victoria Eye and Ear Hospital	22	8	6	17	14	9	12	2	2	0	0	92
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	1	0	0	0	0	0	0	1
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	4	0	1	3	0	0	0	0	0	0	0	8
Ireland East Hospital Group	32	11	9	23	16	10	13	2	2	0	0	118
Midland Regional Hospital Portlaoise	3	5	0	0	0	1	0	0	0	0	0	9
Midland Regional Hospital Tullamore	23	23	12	23	25	14	14	3	0	0	0	137
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	2	0	1	0	0	1	0	0	0	0	4
Dublin Midlands Hospital Group	26	30	12	24	25	15	15	3	0	0	0	150
Beaumont Hospital	2	1	1	1	0	0	0	0	0	0	0	5
Cavan General Hospital	31	33	4	10	8	4	2	4	8	7	0	111
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	16	24	19	21	20	3	35	1	1	1	0	141
RCSI Hospitals Group	49	58	24	32	28	7	37	5	9	8	0	257
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	13	9	8	11	5	7	3	0	0	1	0	57
Kerry General Hospital	0	1	0	0	0	0	0	0	0	0	0	1
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	12	5	6	1	1	3	1	1	0	0	0	30
South Infirmary/Victoria University Hospital Cork	17	16	5	7	4	5	6	1	0	0	0	61
South Tipperary General Hospital	1	0	0	0	0	0	0	0	0	0	0	1
University Hospital Waterford	28	25	22	29	9	19	21	7	6	5	0	171

Child DC Waiting List October 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
South/South West Hospital Group	71	56	41	48	19	34	31	9	6	6	0	321
Croom Hospital	5	0	0	0	0	0	0	0	0	0	0	5
Ennis Hospital	3	4	3	4	0	0	0	0	0	0	0	14
Nenagh Hospital	5	1	2	3	0	0	0	0	0	0	0	11
St. John's Hospital	0	1	0	0	0	0	0	0	0	0	0	1
University Hospital, Limerick	14	3	8	31	27	18	28	5	0	1	0	135
University of Limerick Hospital Group	27	9	13	38	27	18	28	5	0	1	0	166
Galway University Hospitals	42	45	34	49	40	57	67	30	21	9	0	394
Letterkenny General Hospital	4	6	7	7	7	1	2	1	0	0	0	35
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	1	0	0	0	0	0	0	0	0	0	0	1
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	9	6	6	14	8	2	0	0	0	0	0	45
Saolta University Health Care Group	56	57	47	70	55	60	69	31	21	9	0	475
Children's University Hospital Temple Street	83	64	59	56	38	20	8	0	0	0	0	328
National Children's Hospital at Tallaght Hospital	56	46	67	63	50	32	15	0	0	0	0	329
Our Lady's Children's Hospital, Crumlin	258	206	190	232	175	193	225	66	29	29	6	1,609
Children's Hospital Group	397	316	316	351	263	245	248	66	29	29	6	2,266
National Total	658	537	462	586	433	389	441	121	67	53	6	3,753

Notes:

1. Data Source is NTPF

Outpatient Waiting List October 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	396	245	222	416	173	214	106	22	0	0	0	0	1,794
Mater Misericordiae University Hospital	4,360	3,039	2,565	5,904	2,723	3,133	1,491	935	254	36	4	0	24,444
Midland Regional Hospital Mullingar	958	861	627	1,455	585	966	588	411	140	33	2	0	6,626
Our Lady's Hospital Navan	724	577	418	1,159	643	581	131	14	1	2	0	1	4,251
Royal Victoria Eye and Ear Hospital	840	673	599	1,468	878	1,614	820	339	70	0	0	0	7,301
St. Columcilles Hospital	400	224	169	575	254	417	196	128	134	67	1	0	2,565
St Luke's Hospital Kilkenny	994	571	330	457	140	208	33	7	0	0	0	0	2,740
St. Michael's Hospital	485	338	282	584	202	245	47	17	28	0	0	0	2,228
St. Vincent's University Hospital	3,206	2,260	1,639	3,993	1,732	1,631	457	161	10	0	0	0	15,089
Wexford General Hospital	763	517	405	743	316	305	15	0	0	0	0	0	3,064
Ireland East Hospital Group	13,126	9,305	7,256	16,754	7,646	9,314	3,884	2,034	637	138	7	1	70,102
Midland Regional Hospital Portlaoise	433	498	413	807	409	423	281	92	1	0	0	0	3,357
Midland Regional Hospital Tullamore	1,093	1,299	976	3,011	1,485	2,642	1,293	772	571	63	1	0	13,206
Naas General Hospital	1,061	639	485	1,199	605	799	382	166	88	0	0	0	5,424
St. James's Hospital	3,568	2,391	1,642	3,344	1,238	1,141	259	136	113	10	0	0	13,842
Tallaght Hospital - Adults	1,497	1,933	1,874	4,333	2,204	3,555	1,639	1,341	1,023	81	7	0	19,487
Dublin Midlands Hospital Group	7,652	6,760	5,390	12,694	5,941	8,560	3,854	2,507	1,796	154	8	0	55,316
Beaumont Hospital	3,154	2,910	2,543	5,205	2,581	4,077	2,313	1,476	984	5	0	0	25,248
Cavan General Hospital	1,087	857	772	1,830	878	1,265	480	78	0	0	0	0	7,247
Connolly Hospital Blanchardstown	1,509	1,404	1,021	2,276	1,154	1,690	720	422	221	3	0	0	10,420
Louth County Hospital	469	411	290	488	225	269	108	21	0	0	0	0	2,281
Our Lady of Lourdes Hospital Drogheda	1,727	1,205	1,130	2,649	1,288	1,832	816	378	166	0	0	0	11,191
Rotunda Hospital	397	373	268	457	162	78	6	0	0	0	0	0	1,741
RCSI Hospitals Group	8,343	7,160	6,024	12,905	6,288	9,211	4,443	2,375	1,371	8	0	0	58,128
Bantry General Hospital	443	327	287	306	104	62	38	11	1	0	0	0	1,579
Cork University Hospital	3,356	2,647	2,171	4,707	2,433	3,984	1,756	954	436	125	65	2	22,636
Kerry General Hospital	1,112	842	836	1,719	814	1,132	623	425	163	0	0	0	7,666
Mallow General Hospital	402	242	291	626	307	436	273	117	50	0	0	0	2,744
Mercy University Hospital Cork	786	658	476	1,298	621	880	340	241	201	19	0	0	5,520
South Infirmary/Victoria University Hospital Cork	2,906	1,690	1,450	3,958	2,043	3,176	2,059	1,633	1,015	23	1	2	19,956
South Tipperary General Hospital	731	580	370	1,029	405	575	98	42	5	0	0	0	3,835
University Hospital Waterford	3,108	2,091	1,831	4,282	1,932	2,948	1,826	1,351	925	2	0	0	20,296

Outpatient Waiting List October 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
South/South West Hospital Group	12,844	9,077	7,712	17,925	8,659	13,193	7,013	4,774	2,796	169	66	4	84,232
Croom Hospital	484	423	415	924	468	728	359	249	217	0	0	0	4,267
Ennis Hospital	312	260	222	462	228	322	147	102	59	0	0	0	2,114
Nenagh Hospital	356	206	186	339	125	287	83	72	98	123	0	0	1,875
St. John's Hospital	279	220	160	294	76	124	8	0	0	0	0	0	1,161
University Hospital, Limerick	3,111	2,241	1,868	3,852	1,910	2,895	1,075	650	536	0	0	0	18,138
University of Limerick Hospital Group	4,542	3,350	2,851	5,871	2,807	4,356	1,672	1,073	910	123	0	0	27,555
Galway University Hospitals	5,943	3,666	3,005	6,542	3,672	5,484	2,669	1,620	1,840	292	116	21	34,870
Letterkenny General Hospital	1,593	1,130	1,081	2,918	1,418	2,495	1,509	1,325	1,181	27	17	2	14,696
Mayo General Hospital	1,298	906	450	766	396	659	429	429	464	45	0	0	5,842
Portiuncula Hospital Ballinasloe	572	433	259	721	374	460	229	89	49	2	0	0	3,188
Roscommon Hospital	640	214	188	406	243	296	138	110	118	16	14	0	2,383
Sligo Regional Hospital	1,997	1,467	943	2,830	1,024	1,587	980	405	104	32	0	1	11,370
Saolta University Health Care Group	12,043	7,816	5,926	14,183	7,127	10,981	5,954	3,978	3,756	414	147	24	72,349
Children's University Hospital Temple Street	1,550	1,321	985	2,830	1,419	1,487	631	416	431	60	4	5	11,139
National Children's Hospital at Tallaght Hospital	750	590	371	1,043	665	1,132	330	222	138	7	0	0	5,248
Our Lady's Children's Hospital, Crumlin	1,933	1,584	1,258	2,779	1,232	2,073	907	557	176	3	0	0	12,502
Children's Hospital Group	4,233	3,495	2,614	6,652	3,316	4,692	1,868	1,195	745	70	4	5	28,889
National Total	62,783	46,963	37,773	86,984	41,784	60,307	28,688	17,936	12,011	1,076	232	34	396,571

Notes:

1. Data Source is NTPF

Outpatient Waiting List October 2015

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,794	863	416	387	128	0	0	0
Mater Misericordiae University Hospital	24,444	9,964	5,904	5,856	2,680	36	4	0
Midland Regional Hospital Mullingar	6,626	2,446	1,455	1,551	1,139	33	2	0
Our Lady's Hospital Navan	4,251	1,719	1,159	1,224	146	2	0	1
Royal Victoria Eye and Ear Hospital	7,301	2,112	1,468	2,492	1,229	0	0	0
St. Columcilles Hospital	2,565	793	575	671	458	67	1	0
St Luke's Hospital Kilkenny	2,740	1,895	457	348	40	0	0	0
St. Michael's Hospital	2,228	1,105	584	447	92	0	0	0
St. Vincent's University Hospital	15,089	7,105	3,993	3,363	628	0	0	0
Wexford General Hospital	3,064	1,685	743	621	15	0	0	0
Ireland East Hospital Group	70,102	29,687	16,754	16,960	6,555	138	7	1
Midland Regional Hospital Portlaoise	3,357	1,344	807	832	374	0	0	0
Midland Regional Hospital Tullamore	13,206	3,368	3,011	4,127	2,636	63	1	0
Naas General Hospital	5,424	2,185	1,199	1,404	636	0	0	0
St. James's Hospital	13,842	7,601	3,344	2,379	508	10	0	0
Tallaght Hospital - Adults	19,487	5,304	4,333	5,759	4,003	81	7	0
Dublin Midlands Hospital Group	55,316	19,802	12,694	14,501	8,157	154	8	0
Beaumont Hospital	25,248	8,607	5,205	6,658	4,773	5	0	0
Cavan General Hospital	7,247	2,716	1,830	2,143	558	0	0	0
Connolly Hospital Blanchardstown	10,420	3,934	2,276	2,844	1,363	3	0	0
Louth County Hospital	2,281	1,170	488	494	129	0	0	0
Our Lady of Lourdes Hospital Drogheda	11,191	4,062	2,649	3,120	1,360	0	0	0
Rotunda Hospital	1,741	1,038	457	240	6	0	0	0
RCSI Hospitals Group	58,128	21,527	12,905	15,499	8,189	8	0	0
Bantry General Hospital	1,579	1,057	306	166	50	0	0	0
Cork University Hospital	22,636	8,174	4,707	6,417	3,146	125	65	2
Kerry General Hospital	7,666	2,790	1,719	1,946	1,211	0	0	0
Mallow General Hospital	2,744	935	626	743	440	0	0	0
Mercy University Hospital Cork	5,520	1,920	1,298	1,501	782	19	0	0
South Infirmary/Victoria University Hospital Cork	19,956	6,046	3,958	5,219	4,707	23	1	2
Dublin Midlands Hospital Group	3,835	1,681	1,029	980	145	0	0	0
University Hospital Waterford	20,296	7,030	4,282	4,880	4,102	2	0	0
South/South West Hospital Group	84,232	29,633	17,925	21,852	14,583	169	66	4
Croom Hospital	4,267	1,322	924	1,196	825	0	0	0
Ennis Hospital	2,114	794	462	550	308	0	0	0
Nenagh Hospital	1,875	748	339	412	253	123	0	0
St. John's Hospital	1,161	659	294	200	8	0	0	0
University Hospital, Limerick	18,138	7,220	3,852	4,805	2,261	0	0	0
University of Limerick Hospital Group	27,555	10,743	5,871	7,163	3,655	123	0	0
Galway University Hospitals	34,870	12,614	6,542	9,156	6,129	292	116	21
Letterkenny General Hospital	14,696	3,804	2,918	3,913	4,015	27	17	2
Mayo General Hospital	5,842	2,654	766	1,055	1,322	45	0	0
Portiuncula Hospital Ballinasloe	3,188	1,264	721	834	367	2	0	0
Roscommon Hospital	2,383	1,042	406	539	366	16	14	0
Sligo Regional Hospital	11,370	4,407	2,830	2,611	1,489	32	0	1
Saolta University Health Care Group	72,349	25,785	14,183	18,108	13,688	414	147	24
Children's University Hospital Temple Street	11,139	3,856	2,830	2,906	1,478	60	4	5
National Children's Hospital at Tallaght Hospital	5,248	1,711	1,043	1,797	690	7	0	0
Our Lady's Children's Hospital, Crumlin	12,502	4,775	2,779	3,305	1,640	3	0	0
Children's Hospital Group	28,889	10,342	6,652	8,008	3,808	70	4	5
National Total	396,571	147,519	86,984	102,091	58,635	1,076	232	34

Notes:

1. Data Source is NTPF

Inpatient/ Day Case Waiting List October 2015

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,402	710	593	552	274	273
Mater Misericordiae University Hospital	5,750	1,683	1,361	924	656	1,126
Midland Regional Hospital Mullingar	283	149	73	44	14	3
Our Lady's Hospital Navan	372	252	78	30	10	2
Royal Victoria Eye and Ear Hospital	2,308	831	595	485	222	175
St. Columcilles Hospital	38	32	6			
St Luke's Hospital Kilkenny	789	252	206	166	130	35
St. Michael's Hospital						
St. Vincent's University Hospital	1,969	935	444	253	129	208
Wexford General Hospital	293	165	109	19		
Ireland East Hospital Group	14,204	5,009	3,449	2,473	1,435	1,838
Midland Regional Hospital Portlaoise	202	89	96	8	4	5
Midland Regional Hospital Tullamore	2,339	840	731	364	290	114
Naas General Hospital	75	42	13	11	4	5
St. James's Hospital	4,702	1,470	980	783	608	861
Tallaght Hospital - Adults	3,361	1,349	864	482	292	374
Dublin Midlands Hospital Group	10,679	3,790	2,582	1,648	1,198	1,461
Beaumont Hospital	6,126	1,972	1,417	890	590	1,257
Cavan General Hospital	688	482	118	42		46
Connolly Hospital Blanchardstown	890	334	203	153	119	81
Louth County Hospital	432	307	107	18		
Our Lady of Lourdes Hospital Drogheda	1,097	323	197	169	117	291
RCSI Hospitals Group	9,233	3,418	1,989	1,272	826	1,728
Bantry General Hospital	1	1				
Cork University Hospital	1,594	621	395	235	133	210
Kerry General Hospital	176	122	33	15	6	
Lourdes Orthopaedic Hospital Kilcreene	291	203	47	13	6	22
Mallow General Hospital	10	9	1			
Mercy University Hospital Cork	1,305	540	294	230	123	118
South Infirmary/Victoria University Hospital Cork	1,836	865	452	255	82	182
South Tipperary General Hospital	95	81	8	6		
University Hospital Waterford	4,558	1,064	976	855	603	1,060
South/South West Hospital Group	9,866	3,506	2,159	1,609	953	1,639
Croom Hospital	336	313	19	3	1	
Ennis Hospital	351	176	136	39		
Nenagh Hospital	534	266	181	70	16	1
St. John's Hospital	1,000	507	256	152	72	13
University Hospital, Limerick	2,377	709	638	483	325	222
University of Limerick Hospital Group	4,598	1,971	1,198	747	414	268
Galway University Hospitals	10,748	2,771	2,467	1,909	1,393	2,208
Letterkenny General Hospital	1,760	575	460	328	275	122
Mayo General Hospital	870	592	210	64	4	
Portiuncula Hospital Ballinasloe	130	54	37	25	11	3
Roscommon Hospital	900	514	296	78	6	6
Sligo Regional Hospital	1,928	1,126	504	201	67	30
Saolta University Health Care Group	16,336	5,632	3,917	2,605	1,756	2,426
Children's University Hospital Temple Street	753	412	225	81	32	3
National Children's Hospital at Tallaght Hospital	549	276	146	103	24	0
Our Lady's Children's Hospital, Crumlin	2,828	1,031	670	446	288	393
Children's Hospital Group	4,130	1,719	671	630	344	766
National Total	69,046	25,045	16,642	10,984	6,926	9,449

Notes:

1. Data Source is NTPF

Outpatient Waiting List by Specialty October 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Anaesthetics	358	268	215	466	229	346	142	111	139	10	12	0	2,296
Breast Surgery	781	453	261	335	36	9	0	1	0	0	0	0	1,876
Cardiology	2,282	1,718	1,705	3,908	1,715	2,357	812	204	192	28	1	0	14,922
Cardio-Thoracic Surgery	121	37	19	28	17	6	1	0	0	0	0	0	229
Chemical Pathology	17	4	12	47	17	40	5	6	3	0	0	0	151
Child/Adolescent Psychiatry	5	1	3	8	1	2	2	0	0	0	0	0	22
Clinical Immunology	108	139	64	289	183	240	186	131	11	0	0	0	1,351
Clinical (Medical) Genetics	163	88	105	245	50	34	0	0	0	0	0	0	685
Clinical Neurophysiology	69	113	146	269	84	89	6	1	0	0	0	0	777
Clinical Pharmacology	11	8	0	1	18	4	0	0	0	0	0	0	42
Dental Surgery	60	48	39	22	8	4	2	0	0	0	0	0	183
Dermatology	4,626	3,708	3,022	7,462	3,130	4,793	2,378	1,448	926	84	4	0	31,581
Diabetes Mellitus	166	137	114	277	138	234	71	35	59	80	46	2	1,359
Endocrinology	953	943	925	1,931	971	1,194	628	314	219	113	21	0	8,212
Gastro-Enterology	1,729	1,313	991	1,867	843	1,173	643	220	85	8	1	0	8,873
Gastro-Intestinal Surgery	75	34	28	68	34	52	3	0	0	0	0	0	294
General Medicine	3,326	2,592	2,169	4,888	2,329	3,258	1,412	829	697	81	1	0	21,582
General Surgery	10,205	6,471	4,114	7,274	2,534	2,930	1,248	606	205	12	1	0	35,600
Geriatric Medicine	515	308	162	250	71	85	16	26	39	0	0	0	1,472
Gynaecology	3,891	2,816	2,188	5,001	2,610	3,475	1,390	693	539	9	5	0	22,617
Haematology	857	569	426	798	338	517	146	88	11	0	0	0	3,750
Hepato-Biliary Surgery	5	0	0	4	1	0	1	0	0	0	0	0	11
Immunology	29	30	13	75	52	101	54	25	19	0	0	0	398
Infectious Diseases	186	58	34	30	3	3	1	0	0	0	0	0	315
Maxillofacial	474	357	253	748	377	513	69	77	73	2	0	0	2,943
Metabolic Medicine	42	26	14	53	5	8	0	0	0	0	0	0	148
Neonatology	11	10	2	9	1	1	0	0	0	0	0	0	34
Nephrology	515	355	255	466	158	226	117	83	105	35	0	0	2,315
Neurology	1,780	1,521	1,239	3,301	1,537	1,935	828	628	566	25	1	0	13,361
Neurosurgery	573	417	377	830	474	780	586	405	182	0	0	0	4,624
Obstetrics	17	1	0	2	1	1	0	0	0	0	0	0	22
Oncology	264	59	38	27	4	1	1	0	1	0	0	0	395
Ophthalmology	3,570	2,944	2,589	5,687	2,759	4,159	2,214	1,137	447	12	1	0	25,519
Oral Surgery	192	170	143	378	212	301	49	4	6	0	0	0	1,455
Orthopaedics	6,900	4,908	4,274	10,722	5,521	8,420	4,853	2,705	1,561	185	89	5	50,143
Other	71	153	133	129	21	35	5	7	7	0	0	0	561
Otolaryngology (ENT)	5,085	3,980	3,459	9,602	5,742	9,236	4,884	3,936	3,228	200	13	1	49,366

Outpatient Waiting List by Specialty October 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Cardiology	331	251	196	543	314	616	363	272	19	0	0	0	2,905
Paediatric Dermatology	45	54	47	94	56	110	40	0	0	0	0	0	446
Paediatric Endocrinology	63	70	44	162	26	9	0	0	0	0	0	0	374
Paediatric ENT	105	102	56	132	198	470	77	96	109	7	0	0	1,352
Paediatric Gastro-Enterology	111	84	73	132	107	183	32	33	19	1	0	0	775
Paediatric- General Surgery	121	103	41	15	0	0	0	0	0	0	0	0	280
Paediatric Haematology	38	59	19	11	3	0	1	0	0	0	0	0	131
Paediatric Nephrology	45	37	38	77	17	10	31	1	0	0	0	0	256
Paediatric Neurology	65	56	39	102	52	58	18	27	6	0	0	0	423
Paediatric Neurosurgery	1	2	1	1	0	0	0	0	0	0	0	0	5
Paediatric- Orthopaedics	115	5	0	2	0	0	0	0	0	0	0	0	122
Paediatric Respiratory Medicine	64	60	39	110	34	1	0	0	0	0	0	0	308
Paediatrics	2,286	1,732	1,263	2,756	1,261	1,363	321	158	51	0	0	0	11,191
Paediatrics Development	49	37	38	126	75	107	45	45	0	0	0	0	522
Paed Oncology	1	0	0	0	0	0	0	0	0	0	0	0	1
Pain Relief	647	434	484	1,513	735	1,071	466	305	166	2	0	0	5,823
Palliative Medicine	5	4	0	0	0	0	0	0	0	0	0	0	9
Pathology	3	7	4	5	0	0	0	0	0	0	0	0	19
Plastic Surgery	1,777	1,310	1,106	2,599	1,288	1,879	1,017	700	435	10	10	12	12,143
Psychiatry	91	40	29	24	4	2	1	0	0	8	0	0	199
Radiology	7	0	1	1	0	0	0	0	0	0	0	0	9
Radiotherapy	46	5	2	4	0	0	0	0	0	0	0	0	57
Rehabilitation Medicine	6	9	3	3	0	1	1	0	0	0	0	0	23
Respiratory Medicine	1,261	1,093	962	2,251	1,023	1,435	616	414	251	35	0	0	9,341
Rheumatology	1,544	1,351	1,091	2,931	1,448	1,893	914	834	581	51	22	14	12,674
Tropical	4	4	5	2	0	0	0	0	0	0	0	0	15
Urology	2,668	2,306	1,812	4,052	2,214	3,599	1,509	997	853	71	2	0	20,083
Vascular Surgery	1,252	991	849	1,839	705	938	483	334	201	7	2	0	7,601

Notes:

1. Data Source is NTPF

GI Waiting List October 2015

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Cappagh National Orthopaedic Hospital	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	15	2	2	1	2	0	0	22
Midland Regional Hospital Mullingar	56	96	17	0	5	3	0	177
Our Lady's Hospital Navan	8	7	2	0	9	2	0	28
St. Columcilles Hospital	2	3	0	0	0	0	0	5
St Luke's Hospital Kilkenny	181	84	47	4	227	280	1	824
St. Michael's Hospital	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	252	136	81	0	17	3	0	489
Wexford General Hospital	102	90	74	5	244	107	0	622
Ireland East Hospital Group	616	418	223	10	504	395	1	2,167
Midland Regional Hospital Portlaoise	26	23	12	0	8	24	0	93
Midland Regional Hospital Tullamore	55	52	48	4	125	125	1	410
Naas General Hospital	272	116	99	7	375	615	168	1,652
St. James's Hospital	19	11	27	0	4	4	1	66
Tallaght Hospital - Adults	118	193	133	11	415	356	206	1,432
Dublin Midlands Hospital Group	490	395	319	22	927	1,124	376	3,653
Beaumont Hospital	233	197	147	9	662	1,168	1,056	3,472
Cavan General Hospital	230	78	45	2	0	0	0	355
Connolly Hospital Blanchardstown	214	103	115	8	321	5	0	766
Louth County Hospital	334	325	230	0	9	0	0	898
Our Lady of Lourdes Hospital Drogheda	55	36	29	0	1	0	0	121
RCSI Hospitals Group	1,066	739	566	19	993	1,173	1,056	5,612
Bantry General Hospital	13	3	0	0	0	0	0	16
Cork University Hospital	43	32	20	1	25	11	2	134
Kerry General Hospital	139	99	13	0	0	0	0	251
Mallow General Hospital	3	1	3	0	0	0	0	7
Mercy University Hospital Cork	193	87	62	0	44	5	0	391
South Infirmary/Victoria University Hospital Cork	48	16	5	2	5	1	0	77
South Tipperary General Hospital	115	68	11	0	0	0	0	194
University Hospital Waterford	121	126	55	2	239	188	0	731
South/South West Hospital Group	675	432	169	5	313	205	2	1,801
Ennis Hospital	110	63	40	0	6	0	0	219
Nenagh Hospital	83	31	40	0	12	0	0	166
St. John's Hospital	132	87	94	4	48	7	0	372
University Hospital, Limerick	186	99	72	0	99	2	0	458
University of Limerick Hospital Group	511	280	246	4	165	9	0	1,215
Galway University Hospitals	272	174	116	10	314	248	12	1,146
Letterkenny General Hospital	126	130	11	0	4	0	0	271
Mayo General Hospital	69	39	39	0	44	0	0	191
Portiuncula Hospital Ballinasloe	45	8	2	0	17	2	0	74
Roscommon Hospital	126	19	7	0	2	1	2	157
Sligo Regional Hospital	194	149	85	0	1	0	0	429
Saolta University Health Care Group	832	519	260	10	382	251	14	2,268
Children's University Hospital Temple Street	1	0	0	0	0	0	0	1
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	53	30	31	2	49	9	0	174
Children's Hospital Group	54	30	31	2	49	9	0	175
National Total	4,244	2,813	1,814	72	3,333	3,166	1,449	16,891

Notes:

1. Data Source is NTPF

Births

	Outturn 2014	Target/Expected Activity		2015						Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Midland Regional Hospital Mullingar	2,415	2,435	2,028	166	159	225	201	193	196	1,857	-8.4%	2,032	-8.6%
National Maternity Hospital	9,261	9,023	7,515	806	772	812	796	822	770	7,764	3.3%	8,417	-7.8%
St Luke's Hospital Kilkenny	1,812	1,726	1,437	134	147	168	134	133	136	1,433	-0.3%	1,493	-4.0%
Wexford General Hospital	1,982	1,894	1,578	162	137	176	183	171	171	1,586	0.5%	1,627	-2.5%
Ireland East Hospital Group	15,470	15,078	12,558	1,268	1,215	1,381	1,314	1,319	1,273	12,640	0.7%	13,569	-6.8%
Coombe Women's and Infants University Hospital	8,829	8,766	7,301	672	688	771	708	756	723	6,972	-4.5%	7,350	-5.1%
Midland Regional Hospital Portlaoise	1,827	1,833	1,526	130	135	149	122	162	141	1,385	-9.3%	1,544	-10.3%
Dublin Midlands Hospital Group	10,656	10,599	8,827	802	823	920	830	918	864	8,357	-5.3%	8,894	-6.0%
Cavan General Hospital	1,771	1,750	1,457	168	132	181	137	171	162	1,485	1.9%	1,457	1.9%
Our Lady of Lourdes Hospital Drogheda	3,385	3,327	2,771	278	243	303	270	265	283	2,762	-0.3%	2,813	-1.8%
Rotunda Hospital	8,980	8,982	7,481	701	700	750	704	740	767	7,125	-4.8%	7,585	-6.1%
RCSI Hospitals Group	14,136	14,059	11,710	1,147	1,075	1,234	1,111	1,176	1,212	11,372	-2.9%	11,855	-4.1%
Cork University Maternity Hospital	8,062	7,980	6,647	695	649	762	688	726	685	6,797	2.3%	6,799	0.0%
Kerry General Hospital	1,450	1,451	1,208	136	94	137	109	104	128	1,171	-3.1%	1,221	-4.1%
South Tipperary General Hospital	1,100	1,103	918	81	94	118	91	101	86	912	-0.7%	911	0.1%
University Hospital Waterford	2,125	2,140	1,783	150	189	194	160	191	175	1,729	-3.0%	1,784	-3.1%
South/South West Hospital Group	12,737	12,674	10,556	1,062	1,026	1,211	1,048	1,122	1,074	10,609	0.5%	10,715	-1.0%
University Maternity Hospital	4,540	4,470	3,723	377	389	404	372	418	410	3,945	6.0%	3,830	3.0%
University of Limerick Hospital Group	4,540	4,470	3,723	377	389	404	372	418	410	3,945	6.0%	3,830	3.0%
Galway University Hospitals	2,992	3,051	2,541	270	257	240	254	250	251	2,472	-2.7%	2,538	-2.6%
Letterkenny General Hospital	1,684	1,696	1,412	145	161	157	143	174	146	1,480	4.8%	1,417	4.4%
Mayo General Hospital	1,744	1,726	1,437	150	116	139	126	156	151	1,346	-6.4%	1,455	-7.5%
Portiuncula Hospital Ballinasloe	1,984	1,957	1,630	166	155	147	177	173	156	1,606	-1.5%	1,675	-4.1%
Sligo Regional Hospital	1,404	1,395	1,162	113	114	128	110	129	91	1,148	-1.2%	1,188	-3.4%
Saolta University Health Care Group	9,808	9,825	8,183	844	803	811	810	882	795	8,052	-1.6%	8,273	-2.7%
National Total	67,347	66,705	55,557	5,500	5,331	5,961	5,485	5,835	5,628	54,975	-1.0%	57,136	-3.8%

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Inpatient & Day Case Profiles (Public / Private) - October 2015

	Inpatient Discharges Cumulative Oct YTD						Inpatient Admissions Cumulative Oct YTD						Day Case Cumulative Oct YTD					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency 2015	% Var	% Elective 2014	% Elective 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
Cappagh National Orthopaedic Hospital	81.1%	86.5%	6.7%	18.9%	13.5%	-28.6%	1.0%	1.0%	0.0%	99.0%	99.0%	0.0%	69.0%	71.0%	2.9%	31.0%	29.0%	-6.5%
Mater Misericordiae University Hospital	83.9%	85.4%	1.8%	16.1%	14.6%	-9.3%	81.8%	80.8%	-1.2%	18.2%	19.2%	5.5%	94.0%	95.0%	1.1%	6.0%	5.0%	-16.7%
Midland Regional Hospital Mullingar	88.4%	88.2%	-0.2%	11.6%	11.8%	1.7%	93.2%	93.9%	0.8%	6.8%	6.1%	-10.3%	81.0%	88.0%	8.6%	19.0%	12.0%	-36.8%
National Maternity Hospital	66.1%	65.6%	-0.8%	33.9%	34.4%	1.5%	94.8%	95.4%	0.6%	5.2%	4.6%	-11.5%	73.0%	70.0%	-4.1%	27.0%	30.0%	11.1%
Our Lady's Hospital Navan	90.3%	90.7%	0.4%	9.7%	9.3%	-4.1%	83.8%	83.4%	-0.5%	16.2%	16.6%	2.5%	82.0%	79.0%	-3.7%	18.0%	21.0%	16.7%
Royal Victoria Eye and Ear Hospital	62.1%	62.3%	0.3%	37.9%	37.7%	-0.5%	26.9%	30.2%	12.3%	73.1%	69.8%	-4.5%	81.0%	80.0%	-1.2%	19.0%	20.0%	5.3%
St. Columcilles Hospital	99.7%	99.7%	0.0%	0.3%	0.3%	0.0%	99.8%	99.9%	0.1%	0.2%	0.1%	-50.0%	93.0%	94.0%	1.1%	7.0%	6.0%	-14.3%
St Luke's Hospital Kilkenny	82.5%	79.1%	-4.1%	17.5%	20.9%	19.4%	95.9%	96.6%	0.7%	4.1%	3.4%	-17.1%	99.0%	92.0%	-7.1%	1.0%	8.0%	700.0%
St. Michael's Hospital	83.7%	71.7%	-14.3%	16.3%	28.3%	73.6%	56.2%	59.4%	5.7%	43.8%	40.6%	-7.3%	96.0%	93.0%	-3.1%	4.0%	7.0%	75.0%
St. Vincent's University Hospital	76.5%	78.3%	2.4%	23.5%	21.7%	-7.7%	78.6%	78.4%	-0.3%	21.4%	21.6%	0.9%	97.0%	96.0%	-1.0%	3.0%	4.0%	33.3%
Wexford General Hospital	84.4%	83.6%	-0.9%	15.6%	16.4%	5.1%	95.7%	96.1%	0.4%	4.3%	3.9%	-9.3%	90.0%	86.0%	-4.4%	10.0%	14.0%	40.0%
Ireland East Hospital Group	81.3%	81.3%	0.0%	18.7%	18.7%	0.0%	86.3%	86.5%	0.2%	13.7%	13.5%	-1.5%	92.0%	92.0%	0.0%	8.0%	8.0%	0.0%
Coombe Women's and Infants University Hospital	77.4%	79.3%	2.5%	22.6%	20.7%	-8.4%	95.6%	95.5%	-0.1%	4.4%	4.5%	2.3%	94.0%	93.0%	-1.1%	6.0%	7.0%	16.7%
Midland Regional Hospital Portlaoise	86.9%	85.0%	-2.2%	13.1%	15.0%	14.5%	95.3%	95.4%	0.1%	4.7%	4.6%	-2.1%	87.0%	87.0%	0.0%	13.0%	13.0%	0.0%
Midland Regional Hospital Tullamore	78.8%	76.5%	-2.9%	21.2%	23.5%	10.8%	79.0%	77.3%	-2.2%	21.0%	22.7%	8.1%	93.0%	93.0%	0.0%	7.0%	7.0%	0.0%
Naas General Hospital	77.8%	74.4%	-4.4%	22.2%	25.6%	15.3%	95.2%	95.5%	0.3%	4.8%	4.5%	-6.3%	92.0%	90.0%	-2.2%	8.0%	10.0%	25.0%
St. James's Hospital	80.5%	80.0%	-0.6%	19.5%	20.0%	2.6%	77.6%	78.9%	1.7%	22.4%	21.1%	-5.8%	79.0%	75.0%	-5.1%	21.0%	25.0%	19.0%
St. Luke's Radiation Oncology Network	68.2%	83.3%	22.1%	31.8%	16.7%	-47.5%	3.2%	1.2%	-62.5%	96.8%	98.8%	2.1%	99.0%	99.0%	0.0%	1.0%	1.0%	0.0%
Tallaght Hospital - Adults	78.5%	77.4%	-1.4%	21.5%	22.6%	5.1%	85.8%	84.5%	-1.5%	14.2%	15.5%	9.2%	75.0%	76.0%	1.3%	25.0%	24.0%	-4.0%
Dublin Midlands Hospital Group	79.8%	79.1%	-0.9%	20.2%	20.9%	3.5%	86.0%	85.3%	-0.8%	14.0%	14.7%	5.0%	89.0%	88.0%	-1.1%	11.0%	12.0%	9.1%
Beaumont Hospital	80.7%	82.4%	2.1%	19.3%	17.6%	-8.8%	75.8%	75.5%	-0.4%	24.2%	24.5%	1.2%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%
Cavan General Hospital	83.6%	84.7%	1.3%	16.4%	15.3%	-6.7%	94.7%	94.5%	-0.2%	5.3%	5.5%	3.8%	79.0%	77.0%	-2.5%	21.0%	23.0%	9.5%
Connolly Hospital Blanchardstown	92.4%	92.7%	0.3%	7.6%	7.3%	-3.9%	88.2%	87.4%	-0.9%	11.8%	12.6%	6.8%	92.0%	87.0%	-5.4%	8.0%	13.0%	62.5%
Louth County Hospital	74.2%	72.6%	-2.2%	25.8%	27.4%	6.2%	0.0%	0.0%		100.0%	100.0%	0.0%	84.0%	85.0%	1.2%	16.0%	15.0%	-6.3%
Monaghan (2)													79.0%	82.0%	3.8%	21.0%	18.0%	-14.3%
Our Lady of Lourdes Hospital Drogheda	86.4%	87.0%	0.7%	13.6%	13.0%	-4.4%	94.1%	94.7%	0.6%	5.9%	5.3%	-10.2%	82.0%	81.0%	-1.2%	18.0%	19.0%	5.6%
Rotunda Hospital	76.1%	76.3%	0.3%	23.9%	23.7%	-0.8%	97.5%	96.9%	-0.6%	2.5%	3.1%	24.0%	77.0%	80.0%	3.9%	23.0%	20.0%	-13.0%
RCSI Hospitals Group	83.7%	84.7%	1.2%	16.3%	15.3%	-6.1%	89.2%	89.1%	-0.1%	10.8%	10.9%	0.9%	88.0%	87.0%	-1.1%	12.0%	13.0%	8.3%
Bantry General Hospital	100.0%	100.0%	0.0%	0.0%	0.0%		98.8%	99.0%	0.2%	1.2%	1.0%	-16.7%	100.0%	99.0%	-1.0%	0.0%	1.0%	
Cork University Hospital	73.3%	74.4%	1.5%	26.7%	25.6%	-4.1%	82.2%	82.1%	-0.1%	17.8%	17.9%	0.6%	84.0%	84.0%	0.0%	16.0%	16.0%	0.0%
Cork University Maternity Hospital	80.7%	81.9%	1.5%	19.3%	18.1%	-6.2%	90.0%	93.9%	4.3%	10.0%	6.1%	-39.0%	98.0%	98.0%	0.0%	2.0%	2.0%	0.0%
Kerry General Hospital	80.4%	79.4%	-1.2%	19.6%	20.6%	5.1%	89.9%	88.9%	-1.1%	10.1%	11.1%	9.9%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%
Lourdes Orthopaedic Hospital Kilcreene	72.4%	83.3%	15.1%	27.6%	16.7%	-39.5%	1.1%	0.0%	-100.0%	98.9%	100.0%	1.1%	81.0%	84.0%	3.7%	19.0%	16.0%	-15.8%
Mallow General Hospital	70.1%	69.8%	-0.4%	29.9%	30.2%	1.0%	94.1%	92.5%	-1.7%	5.9%	7.5%	27.1%	67.0%	66.0%	-1.5%	33.0%	34.0%	3.0%
Mercy University Hospital Cork	67.8%	68.3%	0.7%	32.2%	31.7%	-1.6%	76.0%	75.6%	-0.5%	24.0%	24.4%	1.7%	64.0%	65.0%	1.6%	36.0%	35.0%	-2.8%
South Infirmary/Victoria University Hospital Cork	64.2%	64.5%	0.5%	35.8%	35.5%	-0.8%	7.6%	8.3%	9.2%	92.4%	91.7%	-0.8%	71.0%	71.0%	0.0%	29.0%	29.0%	0.0%
South Tipperary General Hospital	84.2%	82.8%	-1.7%	15.8%	17.2%	8.9%	89.7%	89.9%	0.2%	10.3%	10.1%	-1.9%	79.0%	80.0%	1.3%	21.0%	20.0%	-4.8%
University Hospital Waterford	81.5%	80.5%	-1.2%	18.5%	19.5%	5.4%	86.4%	87.1%	0.8%	13.6%	12.9%	-5.1%	80.0%	69.0%	-13.8%	20.0%	31.0%	55.0%

Inpatient & Day Case Profiles (Public / Private) - October 2015

	Inpatient Discharges Cumulative Oct YTD						Inpatient Admissions Cumulative Oct YTD						Day Case Cumulative Oct YTD					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency 2015	% Var	% Elective 2014	% Elective 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
South/South West Hospital Group	77.0%	77.0%	0.0%	23.0%	23.0%	0.0%	79.4%	78.6%	-1.0%	20.6%	21.4%	3.9%	79.0%	78.0%	-1.3%	21.0%	22.0%	4.8%
Croom Hospital	49.6%	48.3%	-2.6%	50.4%	51.7%	2.6%	17.8%	21.8%	22.5%	82.2%	78.2%	-4.9%	74.0%	73.0%	-1.4%	26.0%	27.0%	3.8%
Ennis Hospital	94.0%	92.9%	-1.2%	6.0%	7.1%	18.3%	91.1%	94.1%	3.3%	8.9%	5.9%	-33.7%	82.0%	78.0%	-4.9%	18.0%	22.0%	22.2%
Nenagh Hospital	73.0%	69.1%	-5.3%	27.0%	30.9%	14.4%	72.5%	76.3%	5.2%	27.5%	23.7%	-13.8%	81.0%	83.0%	2.5%	19.0%	17.0%	-10.5%
St. John's Hospital	69.7%	74.7%	7.2%	30.3%	25.3%	-16.5%	54.5%	60.6%	11.2%	45.5%	39.4%	-13.4%	72.0%	72.0%	0.0%	28.0%	28.0%	0.0%
University Hospital, Limerick	67.0%	67.0%	0.0%	33.0%	33.0%	0.0%	80.4%	80.4%	0.0%	19.6%	19.6%	0.0%	60.0%	59.0%	-1.7%	40.0%	41.0%	2.5%
University Maternity Hospital, Limerick	81.7%	80.7%	-1.2%	18.3%	19.3%	5.5%	99.3%	99.4%	0.1%	0.7%	0.6%	-14.3%		0.0%		100.0%	100.0%	0.0%
University of Limerick Hospital Group	71.7%	71.7%	0.0%	28.3%	28.3%	0.0%	78.7%	79.8%	1.4%	21.3%	20.2%	-5.2%	69.0%	68.0%	-1.4%	31.0%	32.0%	3.2%
Galway University Hospitals	80.7%	81.4%	0.9%	19.3%	18.6%	-3.6%	79.2%	79.4%	0.3%	20.8%	20.6%	-1.0%	91.0%	92.0%	1.1%	9.0%	8.0%	-11.1%
Letterkenny General Hospital	88.6%	91.1%	2.8%	11.4%	8.9%	-21.9%	93.8%	94.7%	1.0%	6.2%	5.3%	-14.5%	85.0%	85.0%	0.0%	15.0%	15.0%	0.0%
Mayo General Hospital	86.1%	85.9%	-0.2%	13.9%	14.1%	1.4%	91.2%	91.1%	-0.1%	8.8%	8.9%	1.1%	83.0%	83.0%	0.0%	17.0%	17.0%	0.0%
Portiuncula Hospital Ballinasloe	81.9%	82.7%	1.0%	18.1%	17.3%	-4.4%	93.7%	94.1%	0.4%	6.3%	5.9%	-6.3%	66.0%	65.0%	-1.5%	34.0%	35.0%	2.9%
Roscommon Hospital	74.8%	80.4%	7.5%	25.2%	19.6%	-22.2%	74.7%	80.2%	7.4%	25.3%	19.8%	-21.7%	78.0%	77.0%	-1.3%	22.0%	23.0%	4.5%
Sligo Regional Hospital	82.0%	84.0%	2.4%	18.0%	16.0%	-11.1%	88.4%	86.4%	-2.3%	11.6%	13.6%	17.2%	82.0%	82.0%	0.0%	18.0%	18.0%	0.0%
Saolta University Health Care Group	83.4%	84.7%	1.6%	16.6%	15.3%	-7.8%	87.1%	87.4%	0.3%	12.9%	12.6%	-2.3%	86.0%	86.0%	0.0%	14.0%	14.0%	0.0%
Children's University Hospital Temple Street	86.5%	82.4%	-4.7%	13.5%	17.6%	30.4%	66.3%	68.8%	3.8%	33.7%	31.2%	-7.4%	86.0%	83.0%	-3.5%	14.0%	17.0%	21.4%
National Children's Hospital at Tallaght Hospital	68.2%	68.7%	0.7%	31.8%	31.3%	-1.6%	87.4%	85.5%	-2.2%	12.6%	14.5%	15.1%	76.0%	78.0%	2.6%	24.0%	22.0%	-8.3%
Our Lady's Children's Hospital, Crumlin	71.5%	73.6%	2.9%	28.5%	26.4%	-7.4%	61.2%	58.7%	-4.1%	38.8%	41.3%	6.4%	74.0%	78.0%	5.4%	26.0%	22.0%	-15.4%
Children's Hospital Group	75.6%	75.4%	-0.3%	24.4%	24.6%	0.8%	69.4%	68.7%	-1.0%	30.6%	31.3%	2.3%	77.0%	79.0%	2.6%	23.0%	21.0%	-8.7%
National Total	80.0%	80.2%	0.3%	20.0%	19.8%	-1.0%	84.2%	84.1%	-0.1%	15.8%	15.9%	0.6%	86.0%	85.0%	-1.2%	14.0%	15.0%	7.1%

Notes:

1. Monaghan General Hospital do not provide inpatient services

Emergency Admissions Breakdown - October 2015

	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var		2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var
Mater Misericordiae University Hospital	9,854	10,223	369	3.7%	2,216	1,519	-697	-31.5%	1,209	1,309	100	8.3%	1,803	1,536	-267	-14.8%
Midland Regional Hospital Mullingar	9,555	7,466	-2,089	-21.9%	3,883	3,748	-135	-3.5%	308	468	160	51.9%	1,523	860	-663	-43.5%
Our Lady's Hospital Navan	1,991	2,175	184	9.2%	80	99	19	23.8%	472	401	-71	-15.0%	2,147	1,917	-230	-10.7%
St. Columcilles Hospital	0		0		1,717	65	-1,652	-96.2%	0	1,875	1,875		0	2,613	2,613	
St Luke's Hospital Kilkenny	6,634	7,757	1,123	16.9%	128	0	-128	-100.0%	2,512	2,813	301	12.0%	3,343	3,614	271	8.1%
St. Michael's Hospital	1,428	1,623	195	13.7%	0	0	0		0	0	0		0	0	0	
St. Vincent's University Hospital	10,057	10,270	213	2.1%	2,129	2,056	-73	-3.4%	0	0	0		173	583	410	237.0%
Wexford General Hospital	7,775	8,218	443	5.7%	1,519	854	-665	-43.8%	826	957	131	15.9%	1,691	1,463	-228	-13.5%
Ireland East Hospital Group	47,294	47,732	438	0.9%	11,672	8,341	-3,331	-28.5%	5,327	7,823	2,496	46.9%	10,680	12,586	1,906	17.8%
Midland Regional Hospital Portlaoise	8,591	7,008	-1,583	-18.4%	2,098	1,979	-119	-5.7%	0		0		0		0	
Midland Regional Hospital Tullamore	5,688	6,851	1,163	20.4%	592	457	-135	-22.8%	617	0	-617	-100.0%	781	0	-781	-100.0%
Naas General Hospital	6,545	7,015	470	7.2%	0	0	0		757	667	-90	-11.9%	213	254	41	19.2%
St. James's Hospital	13,106	10,763	-2,343	-17.9%	3,458	4,332	874	25.3%			0				0	
Tallaght Hospital - Adults	8,798	8,959	161	1.8%	2,429	2,134	-295	-12.1%	1,379	1,202	-177	-12.8%	1,244	1,189	-55	-4.4%
Dublin Midlands Hospital Group	42,728	40,596	-2,132	-5.0%	8,577	8,902	325	3.8%	2,753	1,869	-884	-32.1%	2,238	1,443	-795	-35.5%
Beaumont Hospital	9,578	9,930	352	3.7%	3,539	3,325	-214	-6.0%	2,173	1,416	-757	-34.8%	622	327	-295	-47.4%
Cavan General Hospital	6,293	6,110	-183	-2.9%	1,152	1,095	-57	-4.9%	1,114	1,183	69	6.2%	2,818	2,978	160	5.7%
Connolly Hospital Blanchardstown	8,034	7,811	-223	-2.8%	0	0	0		985	1,037	52	5.3%	1,538	1,597	59	3.8%
Our Lady of Lourdes Hospital Drogheda	10,415	9,675	-740	-7.1%	4,213	4,553	340	8.1%	2,565	2,324	-241	-9.4%	3,998	3,296	-702	-17.6%
RCSI Hospitals Group	34,320	33,526	-794	-2.3%	8,904	8,973	69	0.8%	6,837	5,960	-877	-12.8%	8,976	8,198	-778	-8.7%
Bantry General Hospital	0	0	0		816	748	-68	-8.3%	1,073	1,129	56	5.2%	1,697	1,894	197	11.6%
Cork University Hospital	15,266	14,967	-299	-2.0%	4,086	3,639	-447	-10.9%	1,386	1,103	-283	-20.4%	2,167	1,970	-197	-9.1%
Kerry General Hospital	7,188	7,370	182	2.5%	822	1,036	214	26.0%	329	288	-41	-12.5%	1,343	1,155	-188	-14.0%
Mallow General Hospital	0	1	1		242	195	-47	-19.4%	1,374	1,266	-108	-7.9%	2,031	2,139	108	5.3%
Mercy University Hospital Cork	5,649	5,750	101	1.8%	296	306	10	3.4%	762	578	-184	-24.1%	723	404	-319	-44.1%
South Tipperary General Hospital	5,884	5,445	-439	-7.5%	813	360	-453	-55.7%	604	460	-144	-23.8%	1,617	1,741	124	7.7%
University Hospital Waterford	9,244	8,719	-525	-5.7%	2,861	3,254	393	13.7%	1,819	1,873	54	3.0%	775	764	-11	-1.4%
South/South West Hospital Group	43,231	42,252	-979	-2.3%	9,936	9,538	-398	-4.0%	7,347	6,697	-650	-8.8%	10,353	10,067	-286	-2.8%
Ennis Hospital	0	0	0		1,591	1,163	-428	-26.9%	0	0	0		1,579	2,128	549	34.8%
Nenagh Hospital	8	0	-8	-100.0%	836	999	163	19.5%	0	0	0		215	312	97	45.1%
St. John's Hospital	0	0	0		861	989	128	14.9%	368	505	137	37.2%	1,322	1,537	215	16.3%
University Hospital, Limerick	12,915	13,175	260	2.0%	2,706	2,926	220	8.1%	7	422	415	5928.6%	1,661	2,038	377	22.7%
University of Limerick Hospital Group	12,923	13,175	252	2.0%	5,994	6,077	83	1.4%	375	927	552	147.2%	4,777	6,015	1,238	25.9%
Galway University Hospitals	13,096	12,995	-101	-0.8%	7,026	7,243	217	3.1%	2,024	1,589	-435	-21.5%	2,023	2,030	7	0.3%
Letterkenny General Hospital	8,875	9,514	639	7.2%	5,185	6,024	839	16.2%	1,436	1,511	75	5.2%	668	987	319	47.8%
Mayo General Hospital	7,202	7,626	424	5.9%	3,361	3,109	-252	-7.5%	1,322	1,361	39	3.0%	2,392	2,069	-323	-13.5%
Portiuncula Hospital Ballinasloe	6,111	6,471	360	5.9%	632	631	-1	-0.2%	73	48	-25	-34.2%	987	782	-205	-20.8%
Roscommon Hospital	0	0	0		442	427	-15	-3.4%	459	363	-96	-20.9%	360	346	-14	-3.9%
Sligo Regional Hospital	7,556	7,582	26	0.3%	1,862	1,748	-114	-6.1%	1,339	1,247	-92	-6.9%	852	1,145	293	34.4%
Saolta University Health Care Group	42,840	44,188	1,348	3.1%	18,508	19,182	674	3.6%	6,653	6,119	-534	-8.0%	7,282	7,359	77	1.1%
Children's University Hospital Temple Street	3,810	4,189	379	9.9%	550	511	-39	-7.1%	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	4,048	3,799	-249	-6.2%	460	444	-16	-3.5%	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	3,717	3,555	-162	-4.4%	1,627	1,400	-227	-14.0%	0	0	0	0	0	0	0	0
Children's Hospital Group	11,575	11,543	-32	-0.3%	2,637	2,355	-282	-10.7%	0	0	0	0	0	0	0	0
National Total	234,911	233,012	-1,899	-0.8%	66,228	63,368	-2,860	-4.3%	29,292	29,395	103	0.4%	44,306	45,668	1,362	3.1%

Notes:

1. Maternity and Single Specialty Hospitals are excluded from this report

ED Patient Experience Time

	Target/Expected Activity - All Patients Within 6 Hours	Target/Expected Activity - All Patients Within 9 Hours	Sept 2015 % All Patients Within 6 Hours	Sept 2015 %All Patients Within 9 Hours	Oct 2015 % All Patients Within 6 Hours	Oct 2015 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
Mater Misericordiae University Hospital	95%	100%	60.7%	75.9%	62.1%	77.2%	57.8%	73.3%
Midland Regional Hospital Mullingar	95%	100%						
Our Lady's Hospital Navan	95%	100%						
St Luke's Hospital Kilkenny	95%	100%	89.9%	96.7%	89.4%	96.5%	88.3%	95.6%
St. Vincent's University Hospital	95%	100%	61.9%	73.1%	64.9%	75.7%	63.6%	74.6%
Wexford General Hospital	95%	100%	76.4%	93.5%	78.7%	94.1%	74.7%	91.7%
Ireland East Hospital Group	95%	100%	70.0%	82.7%	72.0%	84.2%	69.1%	81.9%
Midland Regional Hospital Portlaoise	95%	100%	80.4%	89.9%	79.0%	87.9%	80.9%	90.1%
Midland Regional Hospital Tullamore	95%	100%	66.0%	79.6%	71.2%	81.9%	70.7%	83.9%
Naas General Hospital	95%	100%	54.1%	71.8%	49.7%	67.1%	53.3%	68.1%
St. James's Hospital	95%	100%	53.1%	75.0%	49.9%	72.9%	53.3%	72.4%
Tallaght Hospital - Adults	95%	100%	61.7%	80.3%	58.0%	75.3%	53.2%	73.0%
Dublin Midlands Hospital Group	95%	100%	62.3%	79.2%	60.5%	76.8%	61.2%	77.1%
Beaumont Hospital	95%	100%	48.4%	64.4%	50.2%	65.0%	51.3%	66.1%
Cavan General Hospital	95%	100%	78.5%	90.0%	80.3%	92.7%	77.0%	90.6%
Connolly Hospital Blanchardstown	95%	100%	57.4%	74.2%	53.2%	73.5%	49.9%	69.1%
Our Lady of Lourdes Hospital Drogheda	95%	100%	69.5%	80.3%	68.1%	78.4%	68.3%	79.8%
RCSI Hospitals Group	95%	100%	62.0%	75.8%	61.8%	76.0%	61.0%	75.5%
Cork University Hospital	95%	100%	60.0%	75.8%	62.1%	76.7%	60.7%	76.0%
Kerry General Hospital	95%	100%	74.0%	87.0%	71.1%	85.6%	71.9%	86.0%
Mercy University Hospital Cork	95%	100%	60.3%	78.1%	60.5%	78.3%	61.0%	77.4%
South Tipperary General Hospital	95%	100%	76.4%	87.1%	77.0%	87.6%	74.3%	85.1%
University Hospital Waterford	95%	100%	77.0%	86.0%	77.4%	86.3%	78.2%	86.4%
South/South West Hospital Group	95%	100%	68.8%	82.0%	69.0%	82.2%	68.8%	81.7%
University Hospital, Limerick	95%	100%	53.0%	68.3%	56.7%	70.4%	56.8%	71.8%
University of Limerick Hospital Group	95%	100%	53.0%	68.3%	56.7%	70.4%	56.8%	71.8%
Galway University Hospitals	95%	100%	54.3%	70.3%	52.6%	68.6%	53.8%	69.4%
Letterkenny General Hospital	95%	100%	79.0%	92.6%	79.1%	92.3%	75.5%	90.8%
Mayo General Hospital	95%	100%	79.0%	93.3%	81.3%	93.9%	83.4%	94.5%
Portiuncula Hospital Ballinasloe	95%	100%	81.1%	95.9%	81.5%	95.9%	80.9%	95.6%
Sligo Regional Hospital	95%	100%	71.8%	89.5%	75.6%	92.6%	73.6%	89.1%
Saolta University Health Care Group	95%	100%	70.2%	85.5%	70.7%	85.5%	70.1%	84.7%
Children's University Hospital Temple Street	95%	100%	92.7%	97.8%	91.2%	96.7%	89.9%	96.1%
National Children's Hospital at Tallaght Hospital	95%	100%	93.7%	99.5%	91.8%	99.3%	91.8%	99.1%
Our Lady's Children's Hospital, Crumlin	95%	100%	86.8%	96.5%	85.8%	95.6%	86.7%	96.7%
Children's Hospital Group	95%	100%	91.3%	97.9%	89.8%	97.1%	89.5%	97.1%
National Total	95%	100%	68.6%	82.3%	68.8%	82.2%	68.2%	81.7%

LIU Patient Experience Time								
St. Columcilles Hospital	95%	100%	92.0%	98.4%	91.3%	98.1%	92.4%	98.7%

Notes:

1. Portlaoise have no data available for the month January due
2. Mullingar data currently under review

ED Patient Experience Time > 24 Hours

	Aug 2015 Number of All Patients Greater Than 24 Hours	Aug 2015 % All Patients Greater Than 24 Hours	Sept 2015 Number of All Patients Greater Than 24 Hours	Sept 2015 % All Patients Greater Than 24 Hours	Oct 2015 Number of All Patients Greater Than 24 Hours	Oct 2015 % All Patients Greater Than 24 Hours	YTD 2015 Number of All Patients Greater Than 24 Hours	YTD 2015 % All Patients Greater Than 24 Hours
Mater Misericordiae University Hospital	172	3.5%	296	6.1%	180	4.0%	3170	6.8%
Midland Regional Hospital Mullingar								
Our Lady's Hospital Navan								
St Luke's Hospital Kilkenny	10	0.3%	4	0.1%	9	0.3%	86	0.3%
St. Vincent's University Hospital	316	7.7%	431	10.2%	291	6.7%	3714	8.8%
Wexford General Hospital	3	0.1%	5	0.2%	0	0.0%	95	0.3%
Ireland East Hospital Group	501	3.3%	736	4.9%	480	3.2%	7065	4.7%
Midland Regional Hospital Portlaoise	30	1.1%	54	2.0%	110	3.8%	721	2.5%
Midland Regional Hospital Tullamore	132	4.7%	189	7.2%	142	5.4%	997	3.7%
Naas General Hospital	257	11.3%	141	6.2%	191	8.2%	2157	9.6%
St. James's Hospital	20	0.5%	34	0.8%	57	1.4%	1046	2.7%
Tallaght Hospital - Adults	110	2.7%	122	2.8%	195	4.6%	1287	3.1%
Dublin Midlands Hospital Group	549	3.4%	540	3.4%	695	4.3%	6208	3.9%
Beaumont Hospital	507	11.8%	524	11.6%	544	12.5%	4915	11.8%
Cavan General Hospital	10	0.4%	20	0.8%	10	0.4%	90	0.3%
Connolly Hospital Blanchardstown	156	5.2%	140	4.5%	136	4.4%	2121	7.3%
Our Lady of Lourdes Hospital Drogheda	254	6.3%	252	5.8%	233	5.6%	2189	5.3%
RCSI Hospitals Group	927	6.7%	936	6.4%	923	6.4%	9315	6.7%
Cork University Hospital	200	3.8%	224	4.2%	246	4.5%	2145	4.2%
Kerry General Hospital	58	2.0%	62	2.2%	64	2.2%	570	2.0%
Mercy University Hospital Cork	39	1.5%	94	3.5%	87	3.2%	1071	4.1%
South Tipperary General Hospital	84	3.2%	96	4.1%	78	3.2%	1081	4.6%
University Hospital Waterford	69	1.6%	103	2.3%	60	1.4%	924	2.2%
South/South West Hospital Group	450	2.5%	579	3.3%	535	3.0%	5791	3.4%
University Hospital, Limerick	433	8.6%	522	10.5%	444	8.6%	3821	7.6%
University of Limerick Hospital Group	433	8.6%	522	10.5%	444	8.6%	3821	7.6%
Galway University Hospitals	437	8.1%	339	6.5%	368	6.9%	3780	7.1%
Letterkenny General Hospital	6	0.2%	7	0.2%	2	0.1%	50	0.2%
Mayo General Hospital	12	0.4%	8	0.3%	18	0.6%	138	0.5%
Portiuncula Hospital Ballinasloe	2	0.1%	1	0.1%	2	0.1%	13	0.1%
Sligo Regional Hospital	12	0.4%	7	0.2%	8	0.3%	177	0.6%
Saolta University Health Care Group	469	2.9%	362	2.2%	398	2.4%	4158	2.6%
Children's University Hospital Temple Street	0	0.0%	4	0.1%	16	0.4%	214	0.5%
National Children's Hospital at Tallaght Hospital	1	0.0%	5	0.2%	5	0.2%	50	0.2%
Our Lady's Children's Hospital, Crumlin	0	0.0%	4	0.1%	3	0.1%	28	0.1%
Children's Hospital Group	1	0.0%	13	0.1%	24	0.2%	292	0.3%
National Total	3330	3.6%	3688	3.9%	3499	3.7%	36651	3.9%
LIU Patient Experience Time								
St. Columcilles Hospital	0	0.0%	0	0.0%	10	0.9%	28	0.3%

Notes:

1. Portlaoise data for January currently not available.
2. Mullingar data currently under review

ED PET Profile of Patients aged 75 year +

	Sept 2015 % Patients Attending ED Over 75	Sept 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	Sept 2015 % Attendees Over 75 Admitted With In 6 Hours	Oct 2015 % Patients Attending ED Over 75	Oct 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	Oct 2015 % Attendees Over 75 Admitted With In 6 Hours	YTD 2015 % Patients Attending ED Over 75	YTD 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	YTD 2015 % Attendees Over 75 Admitted With In 6 Hours
Mater Misericordiae University Hospital	12.3%	47.4%	31.0%	12.0%	40.9%	23.0%	12.8%	39.4%	18.5%
Midland Regional Hospital Mullingar									
Our Lady's Hospital Navan									
St Luke's Hospital Kilkenny	12.3%	82.2%	83.3%	12.0%	82.3%	84.5%	13.1%	83.5%	84.3%
St. Vincent's University Hospital									
Wexford General Hospital	12.4%	64.7%	60.4%	11.3%	64.1%	63.5%	12.5%	61.0%	55.3%
Ireland East Hospital Group	12.4%	61.9%	55.7%	11.8%	59.6%	54.7%	12.8%	58.2%	50.5%
Midland Regional Hospital Portlaoise	8.5%	61.1%	46.3%	8.0%	55.0%	40.3%	7.9%	58.3%	41.6%
Midland Regional Hospital Tullamore	13.7%	38.5%	14.7%	12.9%	44.9%	21.8%	13.8%	46.0%	22.9%
Naas General Hospital	13.5%	32.6%	13.6%	14.1%	29.2%	14.7%	13.9%	33.8%	13.6%
St. James's Hospital	13.0%	33.8%	12.1%	13.8%	31.1%	13.3%	13.8%	32.5%	10.1%
Tallaght Hospital - Adults	9.5%	46.2%	35.7%	9.6%	43.8%	26.2%	9.7%	39.5%	29.1%
Dublin Midlands Hospital Group	11.5%	40.7%	22.4%	11.6%	38.9%	20.9%	11.7%	40.1%	20.9%
Beaumont Hospital	15.7%	38.3%	15.2%	15.5%	37.4%	15.9%	15.9%	37.0%	14.0%
Cavan General Hospital	12.8%	50.0%	32.3%	12.3%	58.4%	44.7%	13.1%	53.4%	40.0%
Connolly Hospital Blanchardstown	10.5%	42.7%	18.8%	10.8%	35.5%	16.2%	10.8%	33.8%	16.5%
Our Lady of Lourdes Hospital Drogheda	8.0%	36.3%	23.4%	9.3%	30.3%	21.1%	8.4%	33.2%	23.2%
RCSI Hospitals Group	11.8%	41.0%	21.7%	12.1%	39.5%	22.7%	12.0%	39.0%	22.3%
Cork University Hospital	12.4%	37.0%	16.1%	12.6%	37.7%	14.7%	12.8%	36.5%	15.4%
Kerry General Hospital	13.9%	47.5%	37.3%	13.0%	49.2%	40.9%	13.5%	49.5%	41.2%
Mercy University Hospital Cork	10.2%	38.9%	22.7%	10.3%	36.6%	20.9%	10.3%	37.2%	20.8%
South Tipperary General Hospital	13.4%	70.4%	69.3%	12.9%	63.6%	54.1%	14.6%	63.3%	57.6%
University Hospital Waterford	11.7%	50.6%	17.6%	11.7%	49.1%	19.1%	12.4%	52.2%	20.9%
South/South West Hospital Group	12.3%	47.3%	31.0%	12.1%	46.0%	27.9%	12.7%	46.8%	29.6%
University Hospital, Limerick	11.2%	27.1%	18.1%	11.1%	28.3%	11.5%	12.0%	30.8%	17.6%
University of Limerick Hospital Group	11.2%	27.1%	18.1%	11.1%	28.3%	11.5%	12.0%	30.8%	17.6%
Galway University Hospitals	10.8%	30.3%	17.7%	11.2%	28.1%	13.1%	11.1%	30.2%	16.1%
Letterkenny General Hospital	14.4%	65.4%	60.1%	14.4%	62.5%	53.1%	15.3%	57.5%	48.9%
Mayo General Hospital	15.1%	60.1%	50.2%	14.8%	62.4%	54.7%	15.5%	66.9%	57.3%
Portiuncula Hospital Ballinasloe	12.8%	65.5%	59.3%	15.2%	66.7%	59.9%	14.4%	64.6%	57.2%
Sligo Regional Hospital	14.3%	53.2%	31.0%	14.0%	58.7%	32.5%	13.9%	55.4%	31.6%
Saolta University Health Care Group	13.2%	52.8%	42.7%	13.5%	53.2%	41.4%	13.6%	52.6%	41.0%
National Total	12.2%	47.0%	33.8%	10.8%	45.8%	31.6%	11.1%	46.1%	32.0%
LIU Patient Experience Time									
St. Columcilles Hospital	15.8%	83.9%	70.4%	16.0%	80.4%	74.1%	15.8%	87.1%	81.7%

Notes

1. St. Vincents and Mullingar currently unable to provide age profile of patients
 2. Portlaoise data for January not currently available
 2. Mullingar data currently under review
- Over 75 waiting 9 hrs for admission

Urgent Colonoscopy waiting > 28 Days								
	Reporting Frequency	Target/ Expected Activity YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
Mater Misericordiae University Hospital	M	0	0	0	0	0	1	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	0	0	0	0	1	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0
Kerry General Hospital	M	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0
Letterkenny General Hospital	M	0	0	0	0	0	0	0
Mayo General Hospital	M	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	0
Roscommon Hospital	M	0	0	0	0	0	0	0
Sligo Regional Hospital	M	0	0	0	0	1	0	0
Saolta University Health Care Group	M	0	0	0	0	1	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	1	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0
Children's Hospital Group	M	0	1	0	0	0	0	0
National Total	M	0	1	0	0	1	1	0

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months	% of Adults Waiting < 8 Months	Number of Adults Waiting < 8 Months	% of Adults Waiting < 8 Months	Number of Adults Waiting < 8 Months	% of Adults Waiting < 8 Months	Number of Adults Waiting < 8 Months	% of Adults Waiting < 8 Months	Number of Adults Waiting < 8 Months	% of Adults Waiting < 8 Months	Number of Adults Waiting < 8 Months	% of Adults Waiting < 8 Months	Number of Adults Waiting < 8 Months	% of Adults Waiting < 8 Months
			April	April	May	May	June	June	July	July	August	August	Sept	Sept	Oct	Oct
Cappagh National Orthopaedic Hospital	M	100%	1,753	66.0%	1,796	66.4%	1,756	66.4%	1,632	64.9%	1,656	65.7%	1,674	69.0%	1,669	70.0%
Mater Misericordiae University Hospital	M	100%	3,705	64.2%	3,705	64.3%	3,804	65.6%	3,740	63.2%	3,621	60.8%	3,701	64.3%	3,654	63.5%
Midland Regional Hospital Mullingar	M	100%	214	88.8%	217	85.4%	265	82.0%	309	87.5%	233	87.3%	266	89.9%	232	89.2%
Our Lady's Hospital Navan	M	100%	359	98.9%	319	96.4%	350	94.9%	342	94.0%	290	91.5%	309	93.1%	352	94.9%
Royal Victoria Eye and Ear Hospital	M	100%	1,432	73.2%	1,381	72.0%	1,451	72.2%	1,454	71.3%	1,481	73.7%	1,620	75.8%	1,644	76.0%
St. Columcilles Hospital	M	100%	56	100.0%	52	100.0%	49	100.0%	46	100.0%	30	100.0%	29	100.0%	38	100.0%
St Luke's Hospital Kilkenny	M	100%	648	86.2%	621	81.2%	635	78.0%	612	74.0%	550	68.5%	573	71.4%	565	71.7%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	1,594	69.8%	1,671	76.9%	1,472	76.3%	1,519	76.8%	1,531	76.5%	1,581	77.8%	1,575	80.0%
Wexford General Hospital	M	100%	300	100.0%	313	99.7%	326	98.2%	284	98.6%	284	99.3%	306	99.7%	284	99.6%
Ireland East Hospital Group	M	100%	10,061	70.0%	10,075	70.6%	10,108	70.8%	9,938	69.4%	9,676	68.2%	10,059	71.2%	10,013	71.5%
Midland Regional Hospital Portlaoise	M	100%	169	88.9%	184	89.3%	186	90.3%	216	90.0%	205	89.5%	211	90.2%	181	94.3%
Midland Regional Hospital Tullamore	M	100%	1,219	69.7%	1,195	70.1%	1,191	68.4%	1,380	69.9%	1,430	68.7%	1,346	69.8%	1,339	73.8%
Naas General Hospital	M	100%	70	89.7%	68	91.9%	95	91.3%	76	90.5%	82	90.1%	43	82.7%	62	82.7%
St. James's Hospital	M	100%	3,021	57.7%	2,920	56.9%	2,864	61.4%	2,795	59.1%	2,668	59.5%	2,901	60.1%	2,950	62.7%
Tallaght Hospital - Adults	M	100%	2,281	68.9%	2,247	72.6%	2,283	78.9%	2,362	77.4%	2,258	75.4%	2,491	77.4%	2,520	75.1%
Dublin Midlands Hospital Group	M	100%	6,760	64.0%	6,614	64.8%	6,619	68.9%	6,829	67.7%	6,643	67.3%	6,992	68.2%	7,052	69.6%
Beaumont Hospital	M	100%	3,639	61.8%	3,676	61.1%	3,794	66.8%	3,827	65.5%	3,754	64.4%	3,822	62.7%	3,801	64.3%
Cavan General Hospital	M	100%	436	80.1%	457	83.5%	399	89.7%	485	91.5%	512	92.3%	505	93.3%	539	93.4%
Connolly Hospital Blanchardstown	M	100%	806	84.1%	751	81.4%	727	78.1%	697	76.7%	651	72.7%	645	72.5%	633	71.1%
Louth County Hospital	M	100%	520	92.2%	508	92.5%	521	95.6%	529	93.0%	387	97.7%	403	97.6%	432	100.0%
Our Lady of Lourdes Hospital Drogheda	M	100%	591	57.7%	541	54.6%	530	56.7%	466	52.1%	455	52.8%	448	53.7%	476	54.5%
RCSI Hospitals Group	M	100%	5,992	66.8%	5,933	65.7%	5,971	69.9%	6,004	68.6%	5,759	67.4%	5,823	66.4%	5,881	67.7%
Bantry General Hospital	M	100%	1	100.0%	1	100.0%	5	100.0%	3	100.0%	2	100.0%	3	100.0%	1	100.0%
Cork University Hospital	M	100%	913	70.4%	959	72.7%	1,007	72.8%	993	70.9%	984	70.4%	1,083	72.6%	1,132	73.9%
Kerry General Hospital	M	100%	158	87.3%	158	89.8%	133	93.0%	154	93.3%	151	94.4%	174	94.1%	154	92.8%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	274	89.3%	240	88.2%	252	91.6%	327	93.2%	305	92.1%	299	91.2%	260	89.3%
Mallow General Hospital	M	100%	19	90.5%	25	89.3%	28	90.3%	14	77.8%	15	93.8%	14	100.0%	10	100.0%
Mercy University Hospital Cork	M	100%	997	77.3%	1,029	76.1%	1,004	76.6%	995	75.3%	939	74.4%	951	74.4%	956	75.4%
South Infirmary/Victoria University Hospital Cork	M	100%	1,173	75.5%	1,168	78.3%	1,204	79.6%	1,120	78.7%	1,097	77.9%	1,240	80.6%	1,340	80.0%
South Tipperary General Hospital	M	100%	172	100.0%	187	99.5%	140	99.3%	116	99.1%	104	100.0%	89	100.0%	94	100.0%
University Hospital Waterford	M	100%	2,376	63.6%	2,350	60.8%	2,310	59.1%	2,329	57.8%	2,258	55.6%	2,340	56.2%	2,316	55.4%

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months April	% of Adults Waiting < 8 Months April	Number of Adults Waiting < 8 Months May	% of Adults Waiting < 8 Months May	Number of Adults Waiting < 8 Months June	% of Adults Waiting < 8 Months June	Number of Adults Waiting < 8 Months July	% of Adults Waiting < 8 Months July	Number of Adults Waiting < 8 Months August	% of Adults Waiting < 8 Months August	Number of Adults Waiting < 8 Months Sept	% of Adults Waiting < 8 Months Sept	Number of Adults Waiting < 8 Months Oct	% of Adults Waiting < 8 Months Oct
South/South West Hospital Group	M	100%	6,083	71.1%	6,117	70.4%	6,083	69.8%	6,051	68.6%	5,855	67.0%	6,193	68.1%	6,263	67.9%
Croom Hospital	M	100%	159	100.0%	158	100.0%	274	100.0%	320	100.0%	343	100.0%	325	100.0%	329	99.7%
Ennis Hospital	M	100%	408	77.9%	444	84.1%	457	97.6%	427	97.7%	351	90.9%	321	100.0%	322	95.5%
Nenagh Hospital	M	100%	646	98.2%	610	96.2%	623	95.3%	665	95.4%	621	94.2%	483	94.0%	478	91.4%
St. John's Hospital	M	100%	845	96.1%	856	94.7%	907	92.5%	928	91.2%	878	89.9%	862	88.2%	885	88.6%
University Hospital, Limerick	M	100%	1,477	84.0%	1,474	81.8%	1,610	80.6%	1,602	79.5%	1,602	79.5%	1,532	72.9%	1,491	70.1%
University of Limerick Hospital Group	M	100%	3,535	88.9%	3,542	88.0%	3,871	88.5%	3,942	87.8%	3,795	86.6%	3,523	83.1%	3,505	81.2%
Galway University Hospitals	M	100%	5,947	64.9%	5,944	64.5%	6,161	65.4%	6,164	63.3%	5,986	60.5%	6,156	60.5%	6,175	61.1%
Letterkenny General Hospital	M	100%	1,480	73.6%	1,504	72.0%	1,361	69.0%	1,383	67.5%	1,381	67.0%	1,038	66.1%	1,226	71.4%
Mayo General Hospital	M	100%	1,014	99.7%	887	99.7%	994	100.0%	1,011	99.5%	1,014	99.9%	958	99.2%	854	98.2%
Portiuncula Hospital Ballinasloe	M	100%	129	100.0%	121	93.8%	128	91.4%	128	88.3%	120	87.0%	103	87.3%	104	81.3%
Roscommon Hospital	M	100%	507	96.0%	612	98.2%	666	98.4%	716	99.0%	751	95.4%	900	98.1%	885	98.3%
Sligo Regional Hospital	M	100%	1,542	87.6%	1,541	87.2%	1,643	84.9%	1,595	82.8%	1,650	82.3%	1,630	91.5%	1,671	92.7%
Saolta University Health Care Group	M	100%	10,619	72.7%	10,609	72.1%	10,953	72.3%	10,997	70.5%	10,902	68.5%	10,785	69.4%	10,915	70.3%
Children's University Hospital Temple Street	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Total	M	100%	43,050	70.5%	42,890	70.4%	43,605	71.9%	43,761	70.5%	42,630	69.2%	43,375	70.0%	43,629	70.5%

Notes:

1. Adult Waiting List data sourced from NTPF.

Child Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks April	% of Children Waiting < 20 Weeks April	Number of Children Waiting < 20 Weeks May	% of Children Waiting < 20 Weeks May	Number of Children Waiting < 20 Weeks June	% of Children Waiting < 20 Weeks June	Number of Children Waiting < 20 Weeks July	% of Children Waiting < 20 Weeks July	Number of Children Waiting < 20 Weeks August	% of Children Waiting < 20 Weeks August	Number of Children Waiting < 20 Weeks September	% of Children Waiting < 20 Weeks September	Number of Children Waiting < 20 Weeks October	% of Children Waiting < 20 Weeks October
Cappagh National Orthopaedic Hospital	M	100%	19	82.6%	19	86.4%	13	68.4%	10	76.9%	9	60.0%	13	72.2%	15	78.9%
Mater Misericordiae University Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	100%	10	83.3%	9	75.0%	7	53.8%	9	90.0%	8	80.0%	11	78.6%	18	78.3%
Our Lady's Hospital Navan	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Royal Victoria Eye and Ear Hospital	M	100%	83	47.4%	90	54.2%	92	58.6%	81	56.6%	73	53.7%	74	51.4%	75	52.1%
St. Columcilles Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	100%	7	100.0%	8	100.0%	10	100.0%	5	100.0%	3	100.0%	1	100.0%	0	0.0%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	100%	6	66.7%	3	75.0%	6	85.7%	12	100.0%	9	100.0%	7	100.0%	8	100.0%
Ireland East Hospital Group	M	100%	125	55.3%	129	60.8%	128	62.1%	117	63.9%	102	59.0%	106	57.6%	117	59.7%
Midland Regional Hospital Portlaoise	M	100%	7	87.5%	8	100.0%	9	100.0%	5	71.4%	2	100.0%	9	90.0%	9	90.0%
Midland Regional Hospital Tullamore	M	100%	248	53.0%	261	58.4%	257	61.6%	334	64.5%	359	65.9%	372	70.7%	352	67.0%
Naas General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	25.0%	4	57.1%	4	57.1%
Dublin Midlands Hospital Group	M	100%	255	53.6%	269	59.1%	266	62.4%	339	64.1%	362	65.7%	385	70.9%	365	67.3%
Beaumont Hospital	M	100%	79	56.4%	86	61.0%	85	54.8%	90	51.1%	96	49.2%	94	47.0%	116	54.5%
Cavan General Hospital	M	100%	52	42.6%	64	52.5%	89	69.0%	89	66.4%	85	66.4%	70	70.0%	78	70.3%
Connolly Hospital Blanchardstown	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Louth County Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	100%	77	35.5%	76	35.2%	84	37.7%	89	41.2%	95	47.0%	118	52.9%	110	49.3%
RCSI Hospitals Group	M	100%	208	43.4%	226	47.2%	258	50.9%	268	51.0%	276	52.6%	282	53.9%	304	55.6%
Bantry General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	100%	38	84.4%	42	84.0%	40	83.3%	35	77.8%	40	80.0%	36	64.3%	44	69.8%
Kerry General Hospital	M	100%	12	85.7%	18	100.0%	17	94.4%	15	83.3%	11	73.3%	9	90.0%	10	100.0%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	100%	19	54.3%	18	51.4%	18	50.0%	19	55.9%	23	62.2%	21	60.0%	25	67.6%
South Infirmary/Victoria University Hospital Cork	M	100%	115	71.0%	134	80.2%	179	91.8%	164	87.2%	145	87.3%	140	86.4%	135	84.4%
South Tipperary General Hospital	M	100%	6	100.0%	3	100.0%	6	100.0%	6	100.0%	2	100.0%	6	100.0%	1	100.0%
University Hospital Waterford	M	100%	184	52.6%	197	57.1%	197	58.6%	175	52.2%	157	45.2%	176	49.0%	192	50.9%

Child Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks April	% of Children Waiting < 20 Weeks April	Number of Children Waiting < 20 Weeks May	% of Children Waiting < 20 Weeks May	Number of Children Waiting < 20 Weeks June	% of Children Waiting < 20 Weeks June	Number of Children Waiting < 20 Weeks July	% of Children Waiting < 20 Weeks July	Number of Children Waiting < 20 Weeks August	% of Children Waiting < 20 Weeks August	Number of Children Waiting < 20 Weeks September	% of Children Waiting < 20 Weeks September	Number of Children Waiting < 20 Weeks October	% of Children Waiting < 20 Weeks October
South/South West Hospital Group	M	100%	374	61.1%	412	66.7%	457	71.5%	414	66.1%	378	61.30%	388	61.8%	407	62.8%
Croom Hospital	M	100%	3	100.0%	1	100.0%	4	100.0%	8	100.0%	7	100.0%	5	100.0%	6	100.0%
Ennis Hospital	M	100%	29	90.6%	26	72.2%	29	70.7%	23	62.2%	24	70.6%	14	93.3%	14	100.0%
Nenagh Hospital	M	100%	14	100.0%	14	100.0%	6	75.0%	7	100.0%	11	100.0%	7	100.0%	11	100.0%
St. John's Hospital	M	100%	2	100.0%	2	100.0%	2	100.0%	2	100.0%	1	100.0%	1	100.0%	1	100.0%
University Hospital, Limerick	M	100%	186	66.4%	239	67.9%	192	60.8%	195	60.2%	195	60.20%	117	46.4%	109	43.8%
University of Limerick Hospital Group	M	100%	234	70.7%	282	69.6%	233	62.8%	235	62.2%	238	63.1%	144	51.4%	141	50.2%
Galway University Hospitals	M	100%	318	53.0%	304	50.3%	301	49.1%	320	48.1%	287	43.8%	269	40.1%	260	40.2%
Letterkenny General Hospital	M	100%	17	51.5%	29	65.9%	28	65.1%	22	55.0%	28	59.6%	22	56.4%	29	65.9%
Mayo General Hospital	M	100%	0	0.0%	1	100.0%	3	100.0%	2	100.0%	1	100.0%	0	0.0%	0	0.0%
Portiuncula Hospital Ballinasloe	M	100%	0	0.0%	2	100.0%	5	100.0%	5	100.0%	3	100.0%	0	0.0%	2	100.0%
Roscommon Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	100%	143	92.3%	156	92.3%	156	95.1%	141	95.3%	145	92.9%	126	91.3%	110	87.3%
Saolta University Health Care Group	M	100%	478	60.7%	492	60.0%	493	59.5%	490	57.0%	464	53.8%	417	49.1%	401	49.0%
Children's University Hospital Temple Street	M	100%	473	79.1%	529	80.5%	522	78.7%	514	77.5%	568	77.0%	571	74.5%	527	70.0%
National Children's Hospital at Tallaght Hospital	M	100%	247	85.5%	314	85.8%	371	81.5%	317	71.6%	324	67.6%	328	64.8%	358	65.2%
Our Lady's Children's Hospital, Crumlin	M	100%	1,030	44.8%	1,141	47.3%	1,229	50.2%	1,242	49.4%	1,282	49.2%	1,370	49.1%	1,382	48.9%
Children's Hospital Group	M	100%	1,750	54.9%	1,984	57.8%	2,122	59.5%	2,073	57.3%	2,174	56.9%	2,269	55.9%	2,267	54.9%
National Total	M	100%	3,424	56.1%	3,794	59.1%	3,957	60.5%	3,936	57.6%	3,994	57.7%	3,991	56.5%	4,002	55.9%

Notes:

1. Child Waiting List data sourced from NTPF.

GI Endoscopy Waiting List (PTR)

	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks April	% of Patients Waiting < 13 Weeks April	Number of Patients Waiting < 13 Weeks May	% of Patients Waiting < 13 Weeks May	Number of Patients Waiting < 13 Weeks June	% of Patients Waiting < 13 Weeks June	Number of Patients Waiting < 13 Weeks July	% of Patients Waiting < 13 Weeks July	Number of Patients Waiting < 13 Weeks August	% of Patients Waiting < 13 Weeks August	Number of Patients Waiting < 13 Weeks Sept	% of Patients Waiting < 13 Weeks Sept	Number of Patients Waiting < 13 Weeks Oct	% of Patients Waiting < 13 Weeks Oct
Number & % of Patients Waiting < 13 Weeks																
Mater Misericordiae University Hospital	M	100%	28	100.0%	18	94.7%	47	95.9%	41	95.3%	36	94.7%	34	94.4%	19	86.4%
Midland Regional Hospital Mullingar	M	100%	114	83.2%	127	80.4%	83	68.6%	117	88.0%	117	90.0%	167	97.1%	169	95.5%
Our Lady's Hospital Navan	M	100%	15	60.0%	28	87.5%	50	89.3%	24	77.4%	26	70.3%	27	65.9%	17	60.7%
St. Columcilles Hospital	M	100%	1	100.0%	1	100.0%	1	100.0%	3	100.0%	2	100.0%	6	100.0%	5	100.0%
St Luke's Hospital Kilkenny	M	100%	446	63.4%	407	57.3%	370	50.8%	359	45.4%	258	34.5%	299	36.6%	312	37.9%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	348	94.8%	466	94.9%	75	82.4%	210	90.9%	357	93.9%	346	94.5%	469	95.9%
Wexford General Hospital	M	100%	257	54.7%	276	50.9%	283	51.8%	286	50.1%	298	51.4%	290	46.6%	266	42.8%
Ireland East Hospital Group	M	100%	1,209	69.8%	1,323	67.7%	909	57.1%	1,040	57.7%	1,094	57.2%	1,169	56.7%	1,257	58.0%
Midland Regional Hospital Portlaoise	M	100%	78	87.6%	80	80.8%	57	64.8%	50	56.8%	57	64.8%	69	70.4%	61	65.6%
Midland Regional Hospital Tullamore	M	100%	185	40.8%	183	39.4%	166	34.7%	171	33.5%	199	39.5%	204	41.5%	155	37.8%
Naas General Hospital	M	100%	589	35.2%	554	32.5%	595	32.5%	581	32.4%	515	29.3%	520	29.2%	487	29.5%
St. James's Hospital	M	100%	88	96.7%	79	92.9%	88	92.6%	15	60.0%	45	90.0%	34	82.9%	57	86.4%
Tallaght Hospital - Adults	M	100%	595	28.6%	630	28.8%	493	24.8%	321	19.0%	450	26.4%	513	33.1%	444	31.0%
Dublin Midlands Hospital Group	M	100%	1,535	35.0%	1,526	33.7%	1,399	31.2%	1,138	27.7%	1,266	30.8%	1,340	33.8%	1,204	33.0%
Beaumont Hospital	M	100%	607	24.5%	929	30.9%	1,023	31.9%	809	25.4%	739	22.2%	666	19.3%	577	16.6%
Cavan General Hospital	M	100%	378	100.0%	356	99.7%	431	100.0%	452	100.0%	349	98.0%	320	97.3%	353	99.4%
Connolly Hospital Blanchardstown	M	100%	440	70.9%	455	69.5%	465	63.6%	439	60.5%	419	57.6%	393	53.1%	432	56.4%
Louth County Hospital	M	100%	257	96.6%	297	99.3%	413	99.5%	533	94.0%	587	98.8%	741	99.9%	889	99.0%
Our Lady of Lourdes Hospital Drogheda	M	100%	335	99.1%	248	99.6%	314	100.0%	178	91.3%	154	97.5%	160	97.6%	120	99.2%
RCSI Hospitals Group	M	100%	2,017	49.4%	2,285	50.0%	2,646	51.9%	2,411	47.0%	2,248	43.6%	2,280	42.0%	2,371	42.2%
Bantry General Hospital	M	100%	19	95.0%	2	66.7%	7	100.0%	12	100.0%	12	92.3%	11	100.0%	16	100.0%
Cork University Hospital	M	100%	93	95.9%	99	89.2%	85	79.4%	92	78.0%	81	69.2%	93	68.4%	95	70.9%
Kerry General Hospital	M	100%	147	100.0%	215	100.0%	195	100.0%	164	99.4%	213	99.5%	235	99.6%	251	100.0%
Mallow General Hospital	M	100%	33	91.7%	19	86.4%	26	83.9%	25	83.3%	21	95.5%	5	100.0%	7	100.0%
Mercy University Hospital Cork	M	100%	269	76.2%	295	74.7%	301	77.8%	323	82.6%	312	84.8%	328	90.4%	342	87.5%
South Infirmary University Hospital Cork	M	100%	124	100.0%	102	98.1%	154	88.5%	100	82.0%	106	82.2%	89	77.4%	69	89.6%
South Tipperary General Hospital	M	100%	140	97.9%	148	98.7%	134	100.0%	174	98.3%	170	95.5%	219	99.1%	194	100.0%
University Hospital Waterford	M	100%	296	47.2%	329	47.9%	364	48.6%	342	44.0%	285	42.7%	296	39.2%	302	41.3%
South/South West Hospital Group	M	100%	1,121	72.5%	1,209	71.7%	1,266	71.0%	1,232	68.7%	1,200	70.3%	1,276	69.2%	1,276	70.8%
Ennis Hospital	M	100%	142	99.3%	152	100.0%	164	98.8%	154	99.4%	224	99.1%	206	100.0%	213	97.3%
Nenagh Hospital	M	100%	93	100.0%	113	100.0%	158	100.0%	156	100.0%	162	100.0%	141	100.0%	154	92.8%
St. John's Hospital	M	100%	130	72.2%	176	81.9%	169	77.2%	224	78.9%	234	74.5%	299	87.7%	313	84.1%
University Hospital, Limerick	M	100%	445	87.8%	466	86.9%	549	81.6%	556	80.0%	556	80.0%	454	79.9%	357	77.9%
University of Limerick Hospital Group	M	100%	810	87.8%	907	89.3%	1,040	85.5%	1,090	84.5%	1,176	84.20%	1,100	87.6%	1,037	85.3%
Galway University Hospitals	M	100%	612	77.7%	612	69.0%	477	57.0%	507	55.4%	489	52.0%	496	49.9%	562	49.0%
Letterkenny General Hospital	M	100%	221	96.5%	218	100.0%	171	100.0%	134	73.2%	181	62.8%	324	98.8%	267	98.5%
Mayo General Hospital	M	100%	123	89.1%	115	74.7%	47	100.0%	93	98.9%	142	99.3%	129	83.2%	147	77.0%
Portiuncula Hospital Ballinasloe	M	100%	44	83.0%	37	72.5%	34	61.8%	48	67.6%	36	50.0%	23	46.9%	55	74.3%

GI Endoscopy Waiting List (PTR)

	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks April	% of Patients Waiting < 13 Weeks April	Number of Patients Waiting < 13 Weeks May	% of Patients Waiting < 13 Weeks May	Number of Patients Waiting < 13 Weeks June	% of Patients Waiting < 13 Weeks June	Number of Patients Waiting < 13 Weeks July	% of Patients Waiting < 13 Weeks July	Number of Patients Waiting < 13 Weeks August	% of Patients Waiting < 13 Weeks August	Number of Patients Waiting < 13 Weeks Sept	% of Patients Waiting < 13 Weeks Sept	Number of Patients Waiting < 13 Weeks Oct	% of Patients Waiting < 13 Weeks Oct
Number & % of Patients Waiting < 13 Weeks																
Roscommon Hospital	M	100%	260	97.7%	216	94.3%	135	95.7%	145	95.4%	97	92.4%	187	95.4%	152	96.8%
Sligo Regional Hospital	M	100%	292	99.7%	335	99.7%	364	100.0%	332	100.0%	333	99.4%	424	100.0%	428	99.8%
Saolta University Health Care Group	M	100%	1,552	87.8%	1,533	81.8%	1,228	76.0%	1,259	72.1%	1,278	67.9%	1,583	73.8%	1,611	71.0%
Children's University Hospital Temple Street	M	100%	0	0.0%	0	0.0%	1	100.0%	1	100.0%	3	100.0%	0	0.0%	1	100.0%
National Children's Hospital at Tallaght Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	3	75.0%	1	50.0%	5	83.3%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	100%	83	98.8%	130	97.7%	102	77.3%	92	76.0%	86	61.0%	86	63.2%	114	65.5%
Children's Hospital Group	M	100%	83	98.8%	130	97.7%	103	77.4%	96	76.2%	90	61.6%	91	63.6%	115	65.7%
National Total	M	100%	8,327	57.4%	8,913	56.5%	8,591	53.9%	8,266	51.7%	8,352	51.2%	8,839	52.5%	8,871	52.5%

Notes:

1. GI Waiting List data sourced from NTPF.

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks April	% of Patients Waiting < 52 Weeks April	Number of Patients Waiting < 52 Weeks May	% of Patients Waiting < 52 Weeks May	Number of Patients Waiting < 52 Weeks June	% of Patients Waiting < 52 Weeks June	Number of Patients Waiting < 52 Weeks July	% of Patients Waiting < 52 Weeks July	Number of Patients Waiting < 52 Weeks August	% of Patients Waiting < 52 Weeks August	Number of Patients Waiting < 52 Weeks Sept	% of Patients Waiting < 52 Weeks Sept	Number of Patients Waiting < 52 Weeks Oct	% of Patients Waiting < 52 Weeks Oct
Cappagh National Orthopaedic Hospital	M	100%	1,520	95.7%	1361	95.7%	1387	93.7%	1580	93.4%	1,597	93.0%	1653	94.0%	1,666	92.9%
Mater Misericordiae University Hospital	M	100%	20,448	88.1%	20901	88.7%	20301	90.8%	20526	89.1%	20,660	88.4%	21198	89.0%	21,724	88.9%
Midland Regional Hospital Mullingar	M	100%	4,944	85.2%	5300	85.0%	4974	87.0%	5143	87.6%	5,235	85.9%	5443	83.9%	5,452	82.3%
Our Lady's Hospital Navan	M	100%	4,071	97.9%	4112	97.9%	4137	98.3%	4268	98.0%	4,326	97.4%	4319	96.8%	4,102	96.5%
Royal Victoria Eye and Ear Hospital	M	100%	5,915	61.7%	6001	61.9%	6188	65.7%	6247	73.5%	6,210	81.5%	6312	83.1%	6,072	83.2%
St. Columcilles Hospital	M	100%	1,857	81.3%	1946	81.7%	1983	80.7%	1956	82.4%	1,968	79.9%	2016	80.3%	2,039	79.5%
St Luke's Hospital Kilkenny	M	100%	2,413	98.2%	2501	98.5%	2548	98.5%	2476	98.4%	2,716	98.0%	2588	98.6%	2,700	98.5%
St. Michael's Hospital	M	100%	2,056	97.1%	2027	96.3%	2096	95.5%	2158	96.0%	2,123	96.2%	2107	96.3%	2,136	95.9%
St. Vincent's University Hospital	M	100%	14,154	98.4%	14179	98.2%	14425	97.8%	14569	96.9%	14,786	96.3%	14338	96.2%	14,461	95.8%
Wexford General Hospital	M	100%	2,966	99.4%	2966	99.1%	3025	99.0%	2916	99.8%	2,958	99.7%	2983	99.7%	3,049	99.5%
Ireland East Hospital Group	M	100%	60,344	88.0%	61294	88.1%	61064	89.5%	61839	90.2%	62,579	90.7%	62957	90.8%	63,401	90.4%
Midland Regional Hospital Portlaoise	M	100%	3,239	87.5%	3290	87.5%	3477	87.0%	3243	84.1%	3,268	82.4%	3061	83.0%	2,983	88.9%
Midland Regional Hospital Tullamore	M	100%	9,433	72.7%	9479	71.2%	10083	78.0%	10263	79.3%	10,267	78.7%	10424	79.3%	10,506	79.6%
Naas General Hospital	M	100%	4,705	91.6%	4659	91.3%	4938	90.4%	4879	90.2%	4,951	89.2%	4775	88.0%	4,788	88.3%
St. James's Hospital	M	100%	11,494	95.7%	11835	95.4%	12317	96.2%	12809	95.4%	13,012	95.7%	12983	95.4%	13,324	96.3%
Tallaght Hospital - Adults	M	100%	15,922	65.5%	15557	64.4%	15735	64.4%	16100	76.2%	16,243	75.5%	15911	75.0%	15,396	79.0%
Dublin Midlands Hospital Group	M	100%	44,793	77.0%	49697	76.3%	46550	78.1%	47294	83.3%	47,741	82.8%	47154	82.6%	46,997	85.0%
Beaumont Hospital	M	100%	21,111	85.8%	20651	85.1%	21059	85.6%	21313	84.9%	21,363	83.8%	20976	82.0%	20,470	81.1%
Cavan General Hospital	M	100%	6,345	83.2%	6,230	81.7%	6,349	85.6%	6,585	84.5%	6,483	85.1%	6,579	88.7%	6,689	92.3%
Connolly Hospital Blanchardstown	M	100%	8,775	89.1%	9,001	88.6%	9,038	88.4%	8,608	89.1%	8,868	88.2%	9,244	88.3%	9,054	86.9%
Louth County Hospital	M	100%	2,021	98.0%	2,097	97.7%	2,233	97.3%	2,274	96.8%	2,333	96.1%	2,367	95.6%	2,152	94.3%
Our Lady of Lourdes Hospital Drogheda	M	100%	10,118	88.9%	10,154	88.1%	10,230	87.4%	10,275	86.7%	10,093	86.4%	9,872	86.8%	9,831	87.8%
Rotunda Hospital	M	100%									2,019	97.5%	2,072	99.2%	1,735	99.7%
RCSI Hospitals Group	M	100%	48,370	87.1%	48,133	86.4%	48,909	87.0%	49,055	86.4%	51,159	86.2%	51,110	86.0%	49,931	85.9%
Bantry General Hospital	M	100%	2,029	98.5%	2,068	98.5%	1,392	98.7%	1,348	97.3%	1,435	97.1%	1,413	97.0%	1,529	96.8%
Cork University Hospital	M	100%	18,901	74.1%	19,042	73.5%	18,999	77.0%	19,359	76.4%	19,309	78.8%	19,151	80.5%	19,298	85.3%
Kerry General Hospital	M	100%	6,869	88.1%	6,794	88.1%	6,621	86.8%	6,603	85.9%	6,697	85.2%	6,646	85.1%	6,455	84.2%
Mallow General Hospital	M	100%	2,284	84.5%	2,250	84.2%	2,171	87.0%	2,213	85.8%	2,255	85.4%	2,272	84.7%	2,304	84.0%
Mercy University Hospital Cork	M	100%	5,033	87.5%	5,243	86.5%	5,209	86.0%	5,163	87.7%	5,353	87.0%	5,328	87.1%	4,719	85.5%
South Infirmary/Victoria University Hospital Cork	M	100%	15,172	73.1%	15,445	72.4%	15,557	81.6%	15,609	80.2%	15,477	78.1%	15,485	76.7%	15,223	76.3%
South Tipperary General Hospital	M	100%	3,289	99.2%	3,244	97.2%	3,437	97.7%	3,572	96.0%	3,438	95.5%	3,517	95.7%	3,690	96.2%
University Hospital Waterford	M	100%	16,029	59.0%	15,667	59.0%	15,516	76.7%	15,597	75.7%	15,517	76.0%	15,272	78.0%	16,192	79.8%

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks April	% of Patients Waiting < 52 Weeks April	Number of Patients Waiting < 52 Weeks May	% of Patients Waiting < 52 Weeks May	Number of Patients Waiting < 52 Weeks June	% of Patients Waiting < 52 Weeks June	Number of Patients Waiting < 52 Weeks July	% of Patients Waiting < 52 Weeks July	Number of Patients Waiting < 52 Weeks August	% of Patients Waiting < 52 Weeks August	Number of Patients Waiting < 52 Weeks Sept	% of Patients Waiting < 52 Weeks Sept	Number of Patients Waiting < 52 Weeks Oct	% of Patients Waiting < 52 Weeks Oct
South/South West Hospital Group	M	100%	69,606	73.2%	69,753	72.9%	68,902	81.0%	69,464	80.1%	69,481	80.3%	69,084	81.0%	69,410	82.4%
Croom Hospital	M	100%	3,203	81.0%	3,190	78.9%	3,209	78.9%	3,225	76.8%	3,291	77.6%	3,386	81.7%	3,442	80.7%
Ennis Hospital	M	100%	2,052	87.5%	1,928	87.5%	1,846	86.5%	1,855	84.2%	1,921	84.0%	1,869	86.8%	1,806	85.4%
Nenagh Hospital	M	100%	1,530	81.6%	1,551	80.2%	1,546	78.1%	1,471	75.8%	1,458	75.7%	1,467	80.6%	1,499	79.9%
St. John's Hospital	M	100%	1,162	100.0%	1,152	100.0%	1,173	100.0%	1,263	100.0%	1,212	100.0%	1,210	99.9%	1,153	99.3%
University Hospital, Limerick	M	100%	14,571	87.8%	14,722	87.2%	15,099	87.3%	15,217	87.0%	15,217	87.0%	15,573	85.5%	15,877	87.5%
University of Limerick Hospital Group	M	100%	22,518	86.8%	22,543	86.0%	22,873	85.8%	23,031	85.0%	23,099	85.1%	23,505	85.4%	23,777	86.3%
Galway University Hospitals	M	100%	28,041	75.1%	28,111	76.2%	28,604	76.8%	28,934	79.3%	29,475	80.1%	28,279	79.8%	28,312	81.2%
Letterkenny General Hospital	M	100%	10,685	65.9%	10,638	65.0%	10,563	74.2%	10,687	72.9%	10,675	71.7%	10,799	72.6%	10,635	72.4%
Mayo General Hospital	M	100%	4,469	72.7%	4,348	73.6%	4,326	72.7%	4,345	74.2%	4,317	79.4%	4,359	77.0%	4,475	76.6%
Portiuncula Hospital Ballinasloe	M	100%	2,870	88.9%	2,806	90.8%	2,745	91.3%	2,741	91.5%	2,758	91.4%	2,875	90.1%	2,819	88.4%
Roscommon Hospital	M	100%	1,827	84.2%	1,811	83.3%	1,871	81.1%	1,827	84.4%	1,832	83.3%	1,808	81.6%	1,987	83.4%
Sligo Regional Hospital	M	100%	9,475	74.6%	9,394	74.5%	9,609	79.0%	9,648	79.5%	9,772	80.0%	9,761	80.1%	9,848	86.6%
Saolta University Health Care Group	M	100%	57,367	73.7%	57,108	74.1%	57,718	77.1%	58,182	78.3%	58,829	78.9%	57,881	78.7%	58,076	80.3%
Children's University Hospital Temple Street	M	100%	10,200	81.9%	10,243	80.6%	9,962	79.3%	9,909	80.2%	9,593	82.8%	9,435	84.3%	9,592	86.1%
National Children's Hospital at Tallaght Hospital	M	100%	4,966	77.7%	4,877	76.0%	4,709	73.4%	4,591	78.3%	4,519	76.9%	4,524	80.9%	4,551	86.7%
Our Lady's Children's Hospital, Crumlin	M	100%	10,911	87.1%	10,877	85.7%	10,905	87.3%	11,074	87.2%	10,942	86.7%	10,861	86.8%	10,859	86.9%
Children's Hospital Group	M	100%	26,077	83.1%	21,120	83.2%	25,576	81.3%	25,574	82.7%	25,054	83.3%	24,820	84.7%	25,002	86.5%
National Total	M	100%	329,075	79.8%	329,648	79.5%	331,592	82.5%	334,439	83.4%	337,942	83.6%	336,511	83.8%	336,594	84.9%

Notes:

1. OPD Waiting List data sourced from NTPF.

Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2015	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	5.0	9.6	5.3	10.1	13.9	6.8	7.9	10.2
Mater Misericordiae University Hospital	M	5.0	7.9	7.5	7.2	8	7.8	6.8	8.3
Midland Regional Hospital Mullingar	M	5.0	3.2	3.2	3.1	3.2	3.2	3	3.2
National Maternity Hospital	M	5.0	3.0	3.2	2.9	3	3	3.2	3.0
Our Lady's Hospital Navan	M	5.0	3.9	4.8	4.4	4.5	4	5.1	4.7
Royal Victoria Eye and Ear Hospital	M	5.0	2.2	2.6	2.4	2.4	2.3	2.3	2.3
St. Columcilles Hospital	M	5.0	5.7	5.6	5.9	5.1	4	4.3	5.7
St Luke's Hospital Kilkenny	M	5.0	3.9	3.6	3.9	3.9	3.6	3.8	4.0
St. Michael's Hospital	M	5.0	6.7	7.6	8	6.9	6.1	7.3	7.5
St. Vincent's University Hospital	M	5.0	9.5	10.2	10.4	8.8	9	9.6	9.9
Wexford General Hospital	M	5.0	4.3	4.4	3.9	3.8	4.3	3.6	4.1
Ireland East Hospital Group	M	5.0	5.6	5.6	5.6	5.4	5.3	5.2	5.6
Coombe Women's and Infants University Hospital	M	5.0	3.0	2.8	2.9	2.9	2.9	2.6	2.9
Midland Regional Hospital Portlaoise	M	5.0	3.2	3.2	3	3.1	3	3.2	3.2
Midland Regional Hospital Tullamore	M	5.0	5.1	6.0	4.7	5	5.2	5.7	5.4
Naas General Hospital	M	5.0	7.8	6.9	6.4	7.1	6.8	6.2	7.1
St. James's Hospital	M	5.0	10.6	11.6	9.7	9.8	9.4	9.6	10.4
St. Luke's Radiation Oncology Network	M	5.0	21.7	20.3	22.6	21.2	22.9	24.7	21.2
Tallaght Hospital - Adults	M	5.0	4.0	4.7	4.5	4.5	3.4	4.7	6.6
Dublin Midlands Hospital Group	M	5.0	5.7	6.1	5.5	5.6	5.1	5.7	6.4
Beaumont Hospital	M	5.0	11.3	9.2	10.3	9.7	8.9	8.8	9.7
Cavan General Hospital	M	5.0	3.8	4.6	4.3	4.6	4.2	4.8	4.2
Connolly Hospital Blanchardstown	M	5.0	6.0	7.8	7.4	6.4	5.7	5.4	6.5
Louth County Hospital	M	5.0	1.0	2.6	1	1.2	1.1	1	1.0
Our Lady of Lourdes Hospital Drogheda	M	5.0	3.8	3.9	4.1	4.2	3.5	4.4	4.0
Rotunda Hospital	M	5.0	2.8	3.0	2.8	3.1	2.8	2.8	3.3
RCSI Hospitals Group	M	5.0	5.7	5.7	5.8	5.6	5.1	5.4	5.7
Bantry General Hospital	M	5.0	4.0	4.8	4.4	4.9	4.2	5.7	5.2
Cork University Hospital	M	5.0	5.2	4.9	5.1	5.1	5.3	5	5.1
Cork University Maternity Hospital									
Kerry General Hospital	M	5.0	4.1	4.3	4.4	4.2	4.3	4.2	4.3
Lourdes Orthopaedic Hospital Kilcreene	M	5.0	3.8	4.0	4.2	4.3	3.7	4.4	3.8
Mallow General Hospital	M	5.0	3.8	4.2	3.9	4.3	3.5	2.9	3.8
Mercy University Hospital Cork	M	5.0	6.3	6.4	5.4	5.7	5.5	5.3	5.7
South Infirmary/Victoria University Hospital Cork	M	5.0	3.5	3.2	3.2	2.9	2.8	3.3	4.4
South Tipperary General Hospital	M	5.0	4.4	4.6	4.2	4.4	4	4.7	4.5
University Hospital Waterford	M	5.0	7.3	6.3	6.2	6.1	6.1	6.1	6.3
South/South West Hospital Group	M	5.0	5.2	5.0	4.9	5	4.9	4.9	5.1
Croom Hospital	M	5.0	4.2	4.3	4.4	4.6	5.1	4.6	4.6
Ennis Hospital	M	5.0	4.7	4.9	4.5	4.3	3.8	5.3	4.5
Nenagh Hospital	M	5.0	5.4	8.9	7	8.2	6.4	6.5	7.4
St. John's Hospital	M	5.0	6.3	5.9	5.9	7.4	6	5	7.0
University Hospital, Limerick	M	5.0	4.7	4.7	4.8	5.4	5.5	5.7	4.9
University Maternity Hospital, Limerick	M	5.0	3.6	4.4	3.7	4.2	3.9	3.7	3.9
University of Limerick Hospital Group	M	5.0	4.7	4.9	4.7	5.3	5.1	5.3	5.0
Galway University Hospitals	M	5.0	5.1	5.8	5.5	5.4	5.7	5.5	5.5
Letterkenny General Hospital	M	5.0	4.4	3.9	4.5	4.6	4	4.2	4.4
Mayo General Hospital	M	5.0	4.4	4.3	4	4.2	4.2	4.2	4.5
Portiuncula Hospital Ballinasloe	M	5.0	3.7	3.7	4	3.8	3.6	4.2	3.9
Roscommon Hospital	M	5.0	8.7	9.0	6.7	7.4	10.2	11.7	10.1
Sligo Regional Hospital	M	5.0	4.7	4.7	4.7	4.6	4.3	4.9	4.7
Saolta University Health Care Group	M	5.0	4.7	4.8	4.8	4.8	4.7	4.8	4.9
Children's University Hospital Temple Street	M	5.0	3.3	4.1	3.4	3.6	2.8	3	3.6
National Children's Hospital at Tallaght Hospital									
Our Lady's Children's Hospital, Crumlin	M	5.0	5.1	4.4	5.1	5.4	5.2	6.4	5.4
Children's Hospital Group	M	5.0	4.3	4.2	4.4	4.6	4.2	4.9	4.6
National Total	M	5.0	5.3	5.3	5.3	5.2	5.0	5.2	5.5

Notes:

1. Source : National Casemix Programme.
2. This is the Overall ALOS.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days									
ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2015	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	4.3	6.2	4.5	6.0	6.7	5.2	5.8	6.1
Mater Misericordiae University Hospital	M	4.3	5.8	5.9	5.4	5.6	5.5	5.4	6.4
Midland Regional Hospital Mullingar	M	4.3	3.0	2.9	2.9	2.8	3.0	2.9	3.0
National Maternity Hospital	M	4.3	2.8	2.9	2.8	2.9	2.8	2.9	2.8
Our Lady's Hospital Navan	M	4.3	3.6	4.0	3.8	3.6	3.3	3.8	3.9
Royal Victoria Eye and Ear Hospital	M	4.3	2.2	2.3	2.4	2.4	2.3	2.3	2.3
St. Columcilles Hospital	M	4.3	4.2	4.2	3.8	3.3	3.3	3.5	4.1
St Luke's Hospital Kilkenny	M	4.3	3.5	3.3	3.4	3.5	3.3	3.5	3.5
St. Michael's Hospital	M	4.3	5.7	6.1	6.2	5.7	5.4	5.4	6.0
St. Vincent's University Hospital	M	4.3	6.7	6.7	6.7	6.6	6.7	6.9	7.0
Wexford General Hospital	M	4.3	3.7	3.4	3.5	3.5	3.3	3.2	3.5
Ireland East Hospital Group	M	4.3	4.4	4.4	4.3	4.2	4.2	4.2	4.5
Coombe Women's and Infants University Hospital	M	4.3	2.7	2.6	2.7	2.6	2.6	2.5	2.7
Midland Regional Hospital Portlaoise	M	4.3	3.1	3.2	2.9	3.0	2.9	3.1	3.1
Midland Regional Hospital Tullamore	M	4.3	4.9	5.1	4.6	4.8	5.0	5.1	5.0
Naas General Hospital	M	4.3	5.8	6.2	5.4	5.7	5.5	5.2	5.8
St. James's Hospital	M	4.3	7.8	8.0	7.5	7.5	7.2	7.6	7.7
St. Luke's Radiation Oncology Network	M	4.3	17.0	16.7	17.6	16.4	17.9	19.3	16.9
Tallaght Hospital - Adults	M	4.3	3.3	3.6	3.7	3.7	2.9	4.0	5.3
Dublin Midlands Hospital Group	M	4.3	4.6	4.7	4.6	4.6	4.2	4.8	5.2
Beaumont Hospital	M	4.3	7.8	7.3	7.7	7.3	7.1	7.4	7.3
Cavan General Hospital	M	4.3	3.7	4.2	3.9	4.2	4.0	4.3	3.9
Connolly Hospital Blanchardstown	M	4.3	4.4	4.7	4.2	4.7	4.1	4.3	4.5
Louth County Hospital	M	4.3	1.0	2.6	1.0	1.2	1.1	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M	4.3	3.5	3.7	3.7	3.8	3.3	3.6	3.6
Rotunda Hospital	M	4.3	2.7	2.8	2.7	3.0	2.7	2.7	3.2
RCSI Hospitals Group	M	4.3	4.5	4.6	4.6	4.6	4.3	4.6	4.6
Bantry General Hospital	M	4.3	3.3	3.8	3.6	3.7	3.4	4.4	4.0
Cork University Hospital	M	4.3	4.5	4.4	4.6	4.6	4.6	4.6	4.6
Cork University Maternity Hospital									
Kerry General Hospital	M	4.3	3.9	4.1	3.9	4.0	3.9	3.9	4.1
Lourdes Orthopaedic Hospital Kilcreene	M	4.3	3.8	4.0	4.2	4.3	3.7	4.4	3.8
Mallow General Hospital	M	4.3	3.5	3.9	3.7	3.9	3.2	2.9	3.5
Mercy University Hospital Cork	M	4.3	5.5	5.7	4.9	5.1	5.0	5.0	5.2
South Infirmary/Victoria University Hospital Cork	M	4.3	3.2	2.8	3.0	2.8	2.8	2.9	4.0
South Tipperary General Hospital	M	4.3	4.1	4.0	3.9	4.1	3.9	4.2	4.1
University Hospital Waterford	M	4.3	6.1	5.5	5.4	5.4	5.4	5.3	5.4
South/South West Hospital Group	M	4.3	4.5	4.5	4.4	4.5	4.4	4.4	4.6
Croom Hospital	M	4.3	4.2	4.3	4.4	4.6	5.1	4.6	4.6
Ennis Hospital	M	4.3	4.4	4.4	4.3	4.1	3.7	4.7	4.1
Nenagh Hospital	M	4.3	4.9	6.8	6.0	6.6	5.6	6.0	6.3
St. John's Hospital	M	4.3	6.1	5.8	5.5	6.7	5.8	4.9	6.6
University Hospital, Limerick	M	4.3	4.5	4.3	4.5	4.8	4.8	4.9	4.5
University Maternity Hospital, Limerick	M	4.3	3.5	4.0	3.5	3.9	3.6	3.5	3.7
University of Limerick Hospital Group	M	4.3	4.4	4.5	4.5	4.8	4.6	4.7	4.6
Galway University Hospitals	M	4.3	4.6	5.0	4.9	4.8	4.9	4.9	4.8
Letterkenny General Hospital	M	4.3	4.0	3.8	4.1	4.2	3.8	3.9	4.1
Mayo General Hospital	M	4.3	4.2	4.1	3.8	4.0	3.9	4.0	4.2
Portiuncula Hospital Ballinasloe	M	4.3	3.4	3.5	3.8	3.6	3.5	3.9	3.7
Roscommon Hospital	M	4.3	7.1	7.4	6.3	7.1	8.0	8.9	8.3
Sligo Regional Hospital	M	4.3	4.3	4.4	4.3	4.4	4.0	4.5	4.4
Saolta University Health Care Group	M	4.3	4.3	4.4	4.3	4.4	4.2	4.4	4.4
Children's University Hospital Temple Street	M	4.3	2.9	3.1	3.1	3.0	2.8	2.8	3.1
National Children's Hospital at Tallaght Hospital									
Our Lady's Children's Hospital, Crumlin	M	4.3	4.4	3.9	4.3	4.4	4.0	4.5	4.4
Children's Hospital Group	M	4.3	3.8	3.6	3.8	3.8	3.4	3.8	3.8
National Total	M	4.3	4.4	4.5	4.4	4.5	4.3	4.5	4.6

Notes:

1. Source : National Casemix Programme.
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS

	Data Timing	Target/ Expected Activity 2015	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	YTD 2015
Mater Misericordiae University Hospital	M	5.8	9.7	9.1	9.4	9.6	10.2	9.1	9.1
Midland Regional Hospital Mullingar	M	5.8	6.1	6.0	5.0	6.0	5.9	5.1	5.9
Our Lady's Hospital Navan	M	5.8	3.8	4.5	4.0	4.2	3.9	5.3	4.5
St. Columcilles Hospital	M	5.8	5.4	5.2	5.7	4.8	3.7	4.0	5.5
St Luke's Hospital Kilkenny	M	5.8	4.4	3.9	4.6	4.3	4.2	4.1	4.5
St. Michael's Hospital	M	5.8	10.5	11.9	12.3	10.9	9.1	11.1	11.8
St. Vincent's University Hospital	M	5.8	10.8	12.0	11.4	8.3	9.7	10.8	10.8
Wexford General Hospital	M	5.8	5.0	5.6	4.5	4.6	4.7	3.8	4.9
Ireland East Hospital Group	M	5.8	7.3	7.4	7.3	6.6	6.8	6.8	7.2
Midland Regional Hospital Portlaoise	M	5.8	5.0	5.5	5.2	5.3	5.6	5.6	5.5
Midland Regional Hospital Tullamore	M	5.8	6.6	7.7	5.9	6.2	6.8	7.7	6.9
Naas General Hospital	M	5.8	8.6	7.4	6.7	8.1	7.3	6.4	7.6
St. James's Hospital	M	5.8	11.7	13.7	11.0	11.0	10.0	10.1	11.6
Tallaght Hospital - Adults	M	5.8	3.7	4.5	4.0	4.2	2.8	4.6	8.8
Dublin Midlands Hospital Group	M	5.8	6.7	7.6	6.4	6.9	5.4	6.9	9.0
Beaumont Hospital	M	5.8	14.8	10.9	13.0	11.8	10.6	9.7	12.0
Cavan General Hospital	M	5.8	4.5	5.5	5.2	5.3	5.1	5.6	5.1
Connolly Hospital Blanchardstown	M	5.8	7.9	9.8	8.7	7.3	6.6	6.2	8.0
Our Lady of Lourdes Hospital Drogheda	M	5.8	4.0	4.5	5.6	5.4	4.5	5.4	4.8
RCSI Hospitals Group	M	5.8	7.8	7.7	8.3	7.7	6.9	7.0	7.6
Bantry General Hospital	M	5.8	3.9	4.7	4.3	4.7	4.0	5.6	5.0
Cork University Hospital	M	5.8	7.1	5.8	6.3	6.4	6.3	5.8	6.3
Kerry General Hospital	M	5.8	5.4	6.0	6.1	5.9	5.9	5.0	5.7
Mallow General Hospital	M	5.8	3.5	4.0	3.7	4.1	3.3	2.6	3.5
Mercy University Hospital Cork	M	5.8	8.0	7.8	6.4	6.4	6.0	6.0	6.8
South Infirmary/Victoria University Hospital Cork	M	5.8	5.8	9.8	4.6	4.1	7.4	4.7	7.5
South Tipperary General Hospital	M	5.8	5.4	6.0	5.1	4.7	4.7	5.5	5.6
University Hospital Waterford	M	5.8	11.3	8.9	8.3	8.0	8.6	7.9	8.5
South/South West Hospital Group	M	5.8	6.7	6.3	6.0	6.0	5.8	5.7	6.2
Ennis Hospital	M	5.8	4.5	4.5	4.2	4.0	3.5	5.0	4.2
Nenagh Hospital	M	5.8	5.3	8.8	6.9	8.1	6.3	6.4	7.3
St. John's Hospital	M	5.8	9.2	8.2	8.1	9.1	9.2	6.8	9.3
University Hospital, Limerick	M	5.8	4.8	5.1	4.9	5.2	5.4	5.7	5.2
University of Limerick Hospital Group	M	5.8	5.3	5.7	5.2	5.7	5.5	5.8	5.6
Galway University Hospitals	M	5.8	6.1	7.7	6.6	7.2	7.3	7.5	7.1
Letterkenny General Hospital	M	5.8	5.9	5.2	5.9	6.5	5.5	5.9	6.3
Mayo General Hospital	M	5.8	5.1	4.7	4.2	5.0	4.5	4.8	5.1
Portiuncula Hospital Ballinasloe	M	5.8	6.3	5.8	6.0	5.3	5.2	5.8	6.1
Roscommon Hospital	M	5.8	11.3	11.3	7.2	8.7	12.3	14.0	11.4
Sligo Regional Hospital	M	5.8	6.2	6.2	6.5	6.0	5.8	6.4	6.2
Saolta University Health Care Group	M	5.8	6.1	6.3	5.9	6.3	6.0	6.5	6.4
Children's University Hospital Temple Street	M								
National Children's Hospital at Tallaght Hospital	M								
Our Lady's Children's Hospital, Crumlin	M								
Children's Hospital Group	M								
National Total	M	5.8	6.8	6.9	6.6	6.6	6.1	6.5	7.1

Notes:

1. Source : National Casemix Programme.
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. 2013 Outturn is as reported in Dec 2013 as year end is not available until April 2014.
6. This metric does not apply to patients under 16

Surgical ALOS

	Data Timing	Target/ Expected Activity 2015	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	4.3	4.3	4.2	5.8	5.1	4.7	5.2	4.9
Mater Misericordiae University Hospital	M	8.2	6.8	5.9	12.7	8.1	10.9	6.3	8.3
Midland Regional Hospital Mullingar	M	3.4	3.2	2.8	3.5	2.8	3.5	2.3	3.5
Our Lady's Hospital Navan	M	2.3	2.4	3.9	3.6	3.7	2.4	4.2	3.2
St. Columcilles Hospital	M	1.9	0.0	0.0	0.0	0.6	0.5	0.0	0.6
St Luke's Hospital Kilkenny	M	3.3	4.3	3.7	4.8	4.4	3.9	5.0	5.7
St. Michael's Hospital	M	3.5	2.0	1.5	3.0	2.0	2.5	2.4	2.8
St. Vincent's University Hospital	M	6.6	7.7	7.9	8.5	6.5	7.5	9.9	7.6
Wexford General Hospital	M	2.7	1.4	0.5	3.7	4.6	3.0	5.1	4.1
Ireland East Hospital Group	M	5.5	5.2	5.1	7.2	5.6	6.0	5.8	6.1
Midland Regional Hospital Portlaoise	M	3.1	2.2	2.9	1.6	2.1	2.9	6.6	3.4
Midland Regional Hospital Tullamore	M	3.9	4.7	4.3	3.9	3.9	4.3	3.4	4.3
Naas General Hospital	M	4.3	3.2	3.7	4.7	5.9	5.2	3.6	5.2
St. James's Hospital	M	8.7	8.2	9.1	8.7	9.2	10.1	11.3	10.5
Tallaght Hospital - Adults	M	5.6	5.6	5.8	5.6	5.2	5.3	4.6	6.1
Dublin Midlands Hospital Group	M	6.2	6.1	6.4	6.2	6.2	7.3	7.0	5.4
Beaumont Hospital (4)	M	6.1	5.2	5.7	4.7	4.7	4.4	7.1	6.7
Cavan General Hospital	M	3.3	3.1	2.5	2.3	2.5	2.0	2.6	3
Connolly Hospital Blanchardstown	M	4.7	3.5	5.0	5.2	5.3	4.2	4.5	6.1
Our Lady of Lourdes Hospital Drogheda	M	4.9	4.3	4.8	4.0	5.1	4.0	4.3	5.9
RCSI Hospitals Group	M	5.3	4.6	5.1	4.2	4.6	4.0	5.4	6.1
Cork University Hospital	M	6.0	6.7	5.8	6.6	5.9	6.9	6.5	7.1
Kerry General Hospital	M	3.4	2.5	2.2	3.6	2.6	3.2	1.5	3.6
Lourdes Orthopaedic Hospital Kilcreene	M	3.3	2.4	3.6	3.1	2.0	2.4	3.0	2.9
Mallow General Hospital	M	1.2	0.0	0.0	0.6	0.0	0.0	0.9	1.1
Mercy University Hospital Cork	M	5.6	6.5	5.9	5.1	8.2	5.7	6.0	5.4
South Infirmar/Victoria University Hospital Cork	M	3.3	4.6	2.8	2.3	4.6	3.2	4.2	3.1
South Tipperary General Hospital	M	2.8	2.6	3.1	2.3	4.1	2.3	2.6	2.9
University Hospital Waterford	M	4.0	5.1	4.8	5.1	5.7	5.0	5.0	5.1
South/South West Hospital Group	M	4.8	4.7	4.4	4.7	5.4	5.0	4.9	4.6
Croom Hospital	M	4.3	3.7	3.7	4.7	4.1	4.2	4.2	4.2
St. John's Hospital	M	1.6	1.5	1.4	1.5	0.9	1.5	1.8	1.6
University Hospital, Limerick	M	4.1	5.1	4.7	4.5	4.7	3.9	5.5	5.1
University of Limerick Hospital Group	M	3.9	4.6	4.4	4.4	4.3	3.8	5.0	4.5
Galway University Hospitals	M	5.0	6.2	6.2	6.4	7.0	6.0	5.4	5.6
Letterkenny General Hospital	M	3.6	3.3	2.1	2.7	3.3	3.2	3.5	3.8
Mayo General Hospital	M	4.6	4.4	4.3	4.4	4.2	4.8	4.0	4.9
Portiuncula Hospital Ballinasloe	M	3.8	2.5	4.4	3.5	5.1	2.5	3.8	4.1
Sligo Regional Hospital	M	3.3	1.8	1.4	3.6	2.6	2.0	3.0	3.4
Saolta University Health Care Group	M	4.3	4.7	4.8	5.0	5.3	4.6	4.5	4.7
National Total	M	5.1	5.0	5.1	5.3	5.3	5.1	5.4	5.4

Notes:

1. Source : National Casemix Programme.
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)	Jun 2015 (No.)	Jun 2015 (%)	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Cappagh National Orthopaedic Hospital	M	91	83.0%	96.1%	135	96.0%	190	99.0%	170	98.0%	155	97.5%	133	97.1%	169	97.1%	187	97.4%	1,712	96.4%
Mater Misericordiae University Hospital	M	51	53.0%	77.6%	80	70.0%	103	62.0%	102	63.0%	71	55.0%	63	47.7%	51	45.5%	29	61.7%	1,636	71.7%
Midland Regional Hospital Mullingar	M	5	83.0%	85.0%	8	73.0%	8	80.0%	7	88.0%	23	92.0%	11	84.6%	14	87.5%	21	91.3%	439	84.6%
Our Lady's Hospital Navan	M	29	88.0%	85.0%	7	78.0%	35	90.0%	34	94.0%	49	83.1%	55	75.3%	63	81.8%	47	77.0%	627	80.3%
Royal Victoria Eye and Ear Hospital	M	49	77.0%	77.5%	68	81.0%	58	73.0%	61	73.0%	84	76.4%	49	77.8%	57	79.2%	51	79.7%	903	76.3%
St Luke's Hospital Kilkenny	M	12	60.0%	85.0%	20	80.0%	17	74.0%	19	83.0%	21	77.8%	14	73.7%	26	86.7%	21	63.6%	214	73.8%
St. Michael's Hospital	M	20	87.0%	85.0%	41	89.0%	38	90.0%	32	94.0%	38	97.4%	35	89.7%	58	95.1%	42	84.0%	699	89.3%
St. Vincent's University Hospital	M	30	83.0%	76.0%	52	78.0%	53	82.0%	56	81.0%	72	84.7%	39	65.0%	54	76.1%	46	70.8%	1,334	73.3%
Wexford General Hospital	M	9	64.0%	85.0%	2	100.0%	3	75.0%	0	0.0%	4	100.0%	3	100.0%	0	0.0%	14	73.7%	308	80.8%
Ireland East Hospital Group	M	402	74.0%	82.4%	413	83.0%	620	81.0%	588	82.0%	637	81.2%	539	74.6%	614	80.1%	554	82.7%	7,872	80.2%
Midland Regional Hospital Portlaoise	M	4	100.0%	85.0%	9	82.0%	9	90.0%	5	71.0%	7	77.8%	8	88.9%	1	100.0%	0	0.0%	250	79.4%
Midland Regional Hospital Tullamore	M	92	85.0%	85.0%	113	89.0%	68	82.0%	99	83.0%	87	89.7%	94	89.5%	24	82.8%	54	85.7%	1,252	83.0%
Naas General Hospital	M	0	0.0%	80.9%	7	88.0%	9	75.0%	5	63.0%	9	100.0%	0	0.0%	3	75.0%	0	0.0%	176	81.1%
St. James's Hospital	M	32	26.0%	31.6%	53	33.0%	52	32.0%	39	22.0%	49	25.7%	46	21.3%	60	23.7%	47	19.7%	611	24.9%
Tallaght Hospital - Adults(4)	M	92	75.0%	74.3%	117	72.0%	107	73.0%	103	76.0%	117	72.2%	124	72.5%	123	76.9%	117	80.1%	1,579	69.0%
Dublin Midlands Hospital Group	M	220	61.0%	61.4%	299	64.0%	245	59.0%	251	56.0%	269	57.5%	272	54.0%	211	47.2%	218	48.6%	3,868	57.0%
Beaumont Hospital (5)	M	110	68.3%	58.3%	103	70.5%	106	61.6%	87	54.7%	81	60.9%	60	53.1%	93	62.8%	91	57.6%	4,676	57.6%
Cavan General Hospital	M	12	71.0%	80.2%	8	67.0%	15	68.0%	20	91.0%	16	84.2%	11	68.8%	12	66.7%	12	60.0%	166	66.9%
Connolly Hospital Blanchardstown	M	14	56.0%	76.5%	15	68.0%	18	78.0%	18	58.0%	25	73.5%	16	64.0%	7	70.0%	20	69.0%	377	69.9%
Louth County Hospital	M	2	100.0%	85.0%	6	100.0%	1	100.0%	1	100.0%	1	100.0%	6	100.0%	1	100.0%	2	100.0%	87	100.0%
Our Lady of Lourdes Hospital Drogheda	M	21	50.0%	37.5%	22	42.0%	21	57.0%	28	60.0%	32	61.5%	24	44.4%	29	51.8%	26	49.1%	321	47.7%
RCSI Hospitals Group	M	159	64.0%	59.7%	154	64.0%	161	63.0%	154	59.0%	155	64.9%	117	54.7%	142	60.9%	151	57.6%	2,540	56.8%
Cork University Hospital	M	82	60.0%	58.5%	137	73.0%	117	72.0%	98	67.0%	115	67.3%	105	67.7%	138	63.0%	129	66.5%	2,096	62.8%
Kerry General Hospital	M	7	21.0%	65.3%	7	47.0%	16	44.0%	19	61.0%	13	40.6%	7	41.2%	7	70.0%	8	61.5%	461	56.4%
Lourdes Orthopaedic Hospital Kilcreene	M	36	100.0%	83.2%	60	100.0%	45	98.0%	62	100.0%	54	96.4%	9	100.0%	57	98.3%	37	97.4%	682	96.1%
Mallow General Hospital	M	0	0.0%	74.8%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%	1	100.0%	64	85.3%
Mercy University Hospital Cork	M	59	80.0%	85.0%	70	90.0%	54	81.0%	68	84.0%	79	85.9%	47	73.4%	91	81.3%	67	83.8%	961	83.6%
South Infirmary/Victoria University Hospital Cork	M	117	75.0%	72.4%	56	72.0%	86	75.0%	50	82.0%	45	67.2%	28	80.0%	63	69.2%	35	70.0%	2,595	74.5%
South Tipperary General Hospital	M	21	81.0%	82.3%	32	70.0%	27	75.0%	34	72.0%	22	59.5%	14	77.8%	22	62.9%	23	62.2%	479	71.1%
University Hospital Waterford	M	69	73.0%	85.0%	89	80.0%	87	81.0%	123	84.0%	116	84.1%	85	72.6%	111	81.6%	97	83.6%	1,224	79.7%
South/South West Hospital Group	M	391	70.0%	72.5%	451	78.0%	432	76.0%	454	79.0%	445	74.9%	295	71.1%	489	74.0%	397	75.0%	8,562	72.7%
Croom Hospital	M	74	73.0%	68.7%	100	79.0%	89	84.0%	103	84.0%	88	85.4%	90	83.3%	109	86.5%	102	85.7%	980	81.7%
St. John's Hospital	M	4	100.0%	85.0%	46	98.0%	41	93.0%	26	96.0%	25	92.6%	31	100.0%	67	97.1%	50	90.9%	799	95.9%
University Hospital, Limerick	M	63	84.0%	65.9%	76	68.0%	104	67.0%	127	69.0%	127	67.6%	75	66.4%	108	75.5%	133	75.1%	1,308	69.8%
University of Limerick Hospital Group	M	141	78.0%	71.1%	222	78.0%	234	77.0%	256	77.0%	240	75.5%	196	77.8%	284	84.0%	285	81.2%	3,087	79.1%
Galway University Hospitals	M	156	47.0%	52.5%	218	49.0%	215	51.0%	214	54.0%	200	47.8%	150	44.2%	217	47.3%	205	47.7%	2,098	48.6%
Letterkenny General Hospital	M	34	69.0%	67.9%	52	63.0%	51	77.0%	36	62.0%	23	69.7%	38	74.5%	39	67.2%	57	74.0%	579	65.0%
Mayo General Hospital	M	61	62.0%	85.0%	81	74.0%	82	73.0%	107	80.0%	99	76.7%	86	74.8%	95	74.2%	69	69.7%	918	73.7%
Portiuncula Hospital Ballinasloe	M	9	69.0%	77.4%	17	65.0%	18	60.0%	23	62.0%	24	75.0%	10	52.6%	22	75.9%	22	64.7%	247	64.7%
Sligo Regional Hospital	M	9	75.0%	85.0%	48	87.0%	8	80.0%	5	71.0%	33	86.8%	28	96.6%	58	82.9%	35	89.7%	1,226	80.5%
Saolta University Health Care Group	M	270	53.0%	65.9%	416	58.0%	374	58.0%	385	61.0%	379	58.3%	312	56.4%	431	57.9%	388	57.1%	5,068	60.6%
National Total	M	1,541	65.0%	70.0%	1955	70.0%	1951	69.0%	1981	70.0%	2005	69.0%	1594	64.4%	2049	67.5%	1897	67.2%	30,997	68.7%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers to the current month.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2014 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Cappagh National Orthopaedic Hospital	M	0	0.2%	0	0.0%	5	0.1%
Mater Misericordiae University Hospital	M	52	1.5%	47	2.1%	445	2.0%
Midland Regional Hospital Mullingar	M	28	2.5%	19	2.7%	218	3.0%
Our Lady's Hospital Navan	M	2	0.0%	0	0.0%	6	0.1%
St. Columcilles Hospital	M	1	0.0%	1	0.5%	2	0.1%
Royal Victoria Eye and Ear Hospital	M	0	7.0%	5	5.0%	64	5.0%
St Luke's Hospital Kilkenny	M	18	3.3%	13	2.7%	168	3.5%
St. Michael's Hospital	M	4	0.7%	6	1.3%	36	0.8%
St. Vincent's University Hospital	M	32	1.5%	47	2.1%	421	1.8%
Wexford General Hospital	M	20	2.7%	15	2.3%	215	3.3%
Ireland East Hospital Group	M	157	1.5%	153	1.8%	1,580	1.8%
Midland Regional Hospital Portlaoise	M	12	2.6%	10	2.2%	178	3.5%
Midland Regional Hospital Tullamore	M	39	2.0%	19	2.1%	256	2.8%
Naas General Hospital	M	19	2.9%	11	2.3%	126	2.9%
St. James's Hospital	M	68	2.9%	62	3.5%	523	3.0%
Tallaght Hospital - Adults ⁽⁶⁾	M	47	2.8%	52	2.9%	486	2.6%
Dublin Midlands Hospital Group	M	185	2.7%	154	2.8%	1,569	2.9%
Beaumont Hospital ⁽⁵⁾	M	54	2.7%	58	2.4%	609	2.4%
Cavan General Hospital	M	12	1.9%	7	1.3%	93	1.7%
Connolly Hospital Blanchardstown	M	9	1.9%	11	1.7%	142	2.2%
Louth County Hospital	M	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	26	3.2%	25	2.9%	299	3.7%
RCSI Hospitals Group	M	101	2.3%	101	2.0%	1,143	2.2%
Cork University Hospital	M	53	3.2%	53	3.9%	497	3.6%
Kerry General Hospital	M	12	2.2%	14	1.5%	183	1.9%
Mallow General Hospital	M	0	0.0%	0	0.0%	4	0.2%
Mercy University Hospital Cork	M	22	2.7%	17	2.1%	220	2.2%
South Infirmary/Victoria University Hospital Cork	M	12	0.7%	12	0.8%	145	0.8%
South Tipperary General Hospital	M	6	1.8%	20	3.8%	129	2.0%
University Hospital Waterford	M	30	2.5%	50	3.3%	349	2.3%
South/South West Hospital Group	M	135	2.0%	166	2.3%	1,528	1.9%
Croom Hospital	M	2	0.4%	2	0.8%	17	0.6%
Ennis Hospital	M	0	0.0%	0	0.0%	2	0.0%
Nenagh Hospital	M	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M	39	2.9%	21	1.4%	383	2.5%
University of Limerick Hospital Group	M	41	1.6%	23	0.8%	402	1.4%
Galway University Hospitals	M	60	1.9%	60	2.1%	634	2.0%
Letterkenny General Hospital	M	28	3.2%	35	3.1%	301	2.7%
Mayo General Hospital	M	16	1.3%	20	2.3%	155	1.7%
Portiuncula Hospital Ballinasloe	M	14	3.2%	12	2.7%	140	2.7%
Roscommon County Hospital	M	3	0.2%	0	0.0%	6	0.1%
Sligo Regional Hospital	M	40	2.9%	49	3.4%	399	2.5%
Saolta University Health Care Group	M	161	2.2%	176	2.4%	1,635	2.1%
Children's University Hospital Temple Street	M	13	2.8%	27	4.2%	155	2.6%
National Children's Hospital at Tallaght Hospital							
Our Lady's Children's Hospital, Crumlin	M	12	2.8%	13	1.9%	147	2.0%
Children's Hospital Group	M	25	2.8%	40	3.0%	302	2.3%
National Total	M	805	2.1%	813	2.2%	8,159	2.1%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers to the current month.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. 2014 Outturn is as reported in Dec 2013

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)	June 2015 (No.)	June 2015 (%)	July 2015 (No.)	July 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sep 2015 (No.)	Sep 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	YTD 2015 (No.)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	108	11.0%	9.6%	91	9.0%	112	11.0%	93	9.0%	122	11.0%	110	10.6%	108	10.1%	123	11.5%	1,198	11.5%
Midland Regional Hospital Mullingar	M	55	12.0%	9.6%	48	11.0%	68	15.0%	47	12.0%	53	10.6%	44	11.1%	49	11.0%	48	10.5%	547	12.7%
Our Lady's Hospital Navan	M	32	6.0%	9.6%	43	10.0%	39	8.0%	38	9.0%	32	6.6%	49	12.1%	41	9.2%	36	7.8%	420	9.4%
St. Columcilles Hospital	M	10	6.0%	9.6%	19	4.0%	21	6.0%	16	4.0%	20	4.5%	43	10.3%	81	15.8%	74	15.0%	332	8.1%
St Luke's Hospital Kilkenny	M	80	11.0%	9.6%	84	12.0%	109	15.0%	75	10.0%	89	11.5%	96	13.1%	83	10.2%	97	12.0%	967	12.7%
St. Michael's Hospital	M	5	4.0%	9.6%	11	9.0%	7	6.0%	16	11.0%	13	9.6%	4	3.0%	6	4.7%	7	4.3%	95	7.1%
St. Vincent's University	M	64	7.0%	9.6%	58	7.0%	66	8.0%	46	5.0%	80	8.3%	63	7.0%	84	9.1%	74	7.8%	770	8.8%
Wexford General Hospital	M	56	12.0%	9.6%	71	12.0%	68	12.0%	76	12.0%	82	12.3%	67	11.1%	64	9.2%	90	13.3%	766	11.9%
Ireland East Hospital Group	M	432	10.0%	9.6%	425	9.0%	490	10.0%	407	9.0%	491	9.7%	476	10.3%	516	10.2%	549	10.8%	5,095	10.7%
Midland Regional Hospital Portlaoise	M	22	8.0%	9.6%	18	7.0%	29	11.0%	19	9.0%	26	10.4%	27	12.3%	29	11.4%	27	10.6%	266	10.1%
Midland Regional Hospital Tullamore	M	50	11.0%	9.6%	63	12.0%	46	10.0%	44	10.0%	68	12.4%	41	9.9%	46	11.5%	50	11.4%	571	12.2%
Naas General Hospital	M	57	9.0%	9.6%	54	9.0%	52	9.0%	41	7.0%	66	9.8%	45	7.9%	53	8.6%	58	8.8%	612	10.0%
St. James's Hospital	M	99	8.0%	9.6%	94	9.0%	103	10.0%	106	10.0%	109	9.1%	124	11.4%	110	10.1%	127	11.3%	1,236	11.4%
Tallaght Hospital - Adults(6)	M	89	8.0%	9.6%	73	8.0%	91	10.0%	82	9.0%	72	7.2%	68	7.4%	93	9.7%	66	7.2%	903	10.7%
Dublin Midlands Hospital Group	M	317	9.0%	9.6%	302	9.0%	321	10.0%	292	9.0%	341	9.3%	305	9.5%	331	10.0%	328	9.7%	3,588	10.9%
Beaumont Hospital (5)	M	88	9.0%	9.6%	118	13.0%	102	11.0%	87	10.0%	102	9.7%	102	11.8%	108	10.2%	114	10.9%	1,079	11.5%
Cavan General Hospital	M	66	8.0%	9.6%	93	11.0%	86	10.0%	92	12.0%	88	10.0%	70	9.0%	86	10.5%	78	9.6%	881	10.7%
Connolly Hospital Blanchardstown	M	75	11.0%	9.6%	67	12.0%	58	10.0%	57	10.0%	60	9.6%	62	10.8%	61	10.1%	58	9.1%	702	11.8%
Louth County Hospital	M	0	0.0%	9.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	103	10.0%	9.6%	92	10.0%	91	10.0%	69	8.0%	85	9.9%	70	9.8%	86	10.9%	79	8.4%	870	10.3%
RCSI Hospitals Group	M	332	10.0%	9.6%	370	11.0%	337	10.0%	305	10.0%	335	9.8%	304	10.4%	341	10.4%	329	9.6%	3,532	11.0%
Bantry General Hospital	M	51	16.0%	9.6%	51	17.0%	69	19.0%	57	17.0%	71	18.2%	51	13.9%	45	13.1%	51	13.6%	505	14.4%
Cork University Hospital	M	153	11.0%	9.6%	131	10.0%	142	11.0%	114	10.0%	145	10.1%	136	11.3%	134	10.4%	116	9.3%	1,378	10.9%
Kerry General Hospital	M	48	10.0%	9.6%	43	10.0%	49	11.0%	46	10.0%	48	10.0%	41	9.6%	44	10.6%	49	10.5%	490	10.9%
Mallow General Hospital	M	31	8.0%	9.6%	35	8.0%	25	6.0%	30	8.0%	23	6.1%	20	5.9%	27	7.6%	28	7.5%	293	7.7%
Mercy University Hospital Cork	M	41	8.0%	9.6%	43	9.0%	51	10.0%	41	8.0%	59	11.0%	51	10.1%	62	11.4%	41	8.1%	528	10.5%
South Infirmary/Victoria University Hospital Cork	M	0	0.0%	9.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	1.0%
South Tipperary General Hospital	M	46	9.0%	9.6%	54	10.0%	51	10.0%	58	11.0%	67	11.8%	55	10.5%	57	9.8%	47	8.5%	561	10.5%
University Hospital Waterford	M	56	9.0%	9.6%	71	11.0%	78	12.0%	59	11.0%	72	11.4%	70	10.8%	64	10.1%	55	8.9%	773	12.4%
South/South West Hospital Group	M	426	10.0%	9.6%	428	10.0%	465	11.0%	405	10.0%	485	10.9%	424	10.5%	433	10.4%	387	9.3%	4,529	11.0%
Ennis Hospital	M	19	6.0%	9.6%	26	8.0%	28	9.0%	28	9.0%	29	7.8%	26	8.7%	39	10.9%	41	10.8%	332	9.7%
Nenagh Hospital	M	20	11.0%	9.6%	14	8.0%	19	10.0%	8	5.0%	18	9.0%	16	10.0%	14	7.7%	22	11.6%	183	10.3%
St. John's Hospital	M	1	1.0%	9.6%	3	1.0%	3	2.0%	6	3.0%	15	6.4%	5	3.0%	5	2.8%	6	3.1%	92	4.8%
University Hospital, Limerick	M	100	10.0%	9.6%	111	10.0%	99	9.0%	95	9.0%	97	7.8%	85	7.5%	76	7.4%	72	6.7%	989	9.0%
University of Limerick Hospital Group	M	140	8.0%	9.6%	154	8.0%	149	8.0%	137	8.0%	159	7.8%	132	7.5%	134	7.7%	141	7.7%	1,596	8.8%
Galway University Hospitals	M	95	8.0%	9.6%	101	9.0%	123	10.0%	92	8.0%	108	8.3%	83	7.5%	98	8.2%	88	7.2%	1,081	9.2%
Letterkenny General Hospital	M	99	11.0%	9.6%	119	14.0%	110	13.0%	123	14.0%	119	12.3%	92	11.1%	100	12.2%	117	13.6%	1,129	13.4%
Mayo General Hospital	M	91	11.0%	9.6%	99	13.0%	89	12.0%	83	12.0%	112	12.3%	83	10.8%	86	10.7%	87	10.1%	944	12.3%
Portiuncula Hospital Ballinasloe	M	44	11.0%	9.6%	45	12.0%	25	7.0%	43	13.0%	24	6.0%	23	8.8%	28	8.1%	28	7.4%	365	10.1%
Roscommon County Hospital	M	6	4.0%	9.6%	2	2.0%	6	6.0%	5	5.0%	3	2.0%	2	2.0%	6	5.9%	3	3.2%	51	4.7%
Sligo Regional Hospital	M	81	13.0%	9.6%	80	11.0%	86	13.0%	91	15.0%	103	14.4%	69	11.6%	93	14.4%	80	10.8%	857	12.7%
Saolta University Health Care Group	M	416	10.0%	9.6%	446	11.0%	439	11.0%	437	12.0%	469	10.5%	352	9.6%	411	10.5%	403	9.7%	4,427	11.2%
Children's University Hospital Temple Street	M			9.6%	1	2.0%	0	0.0%	3	6.0%	4	8.3%	0	0.0%	3	5.7%	1	2.8%	16	3.8%
National Children's Hospital at Tallaght Hospital																				
Our Lady's Children's Hospital, Crumlin	M			9.6%	0	0.0%	3	3.0%	3	4.0%	5	3.5%	0	0.0%	5	4.1%	6	4.3%	31	2.5%
Children's Hospital Group	M			9.6%	1	0.0%	3	3.0%	6	4.0%	9	3.5%	0	0.0%	8	4.1%	7	4.3%	47	2.5%
National Total	M	2,069	9.0%	9.6%	2,134	10.0%	2,204	10.0%	1,989	10.0%	2,289	9.8%	1,993	9.8%	2,174	10.0%	2,144	9.6%	22,814	10.7%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers to the current month.
5. Beaumont data is only refers to Beaumont.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014 as year end is not available until April 2015.
8. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	May 2015 (No.)	May 2015 (%)	Jun 2015 (No.)	Jun 2015 (%)	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	7	78%	95%	2	67.0%	2	100.0%	4	66.7%	5	100.0%	4	80.0%	1	100%	93	86.9%
St. Vincent's University Hospital	M	6	100%	95%	12	92.0%	18	100.0%	7	100.0%	10	100.0%	17	100.0%	8	100%	236	94.4%
Ireland East Hospital Group	M	13	87%	95%	14	88.0%	20	100.0%	11	84.6%	15	100.0%	21	95.5%	9	100%	329	92.2%
Midland Regional Hospital Tullamore	M	11	69%	95%	6	73.0%	9	72.0%	4	73.1%	8	74.3%	9	75.1%	1	78%	109	77.5%
St. James's Hospital	M	8	100%	95%	6	100.0%	7	100.0%	7	77.8%	13	100.0%	3	100.0%	15	100%	98	91.6%
Tallaght Hospital - Adults	M	12	92%	95%	8	73.0%	10	91.0%	11	78.6%	7	70.0%	7	87.5%	9	90%	111	87.4%
Dublin Midlands Hospital Group	M	31	91%	95%	20	80.0%	26	84.0%	22	73.3%	28	90.3%	19	90.5%	25	96%	318	85.0%
Beaumont Hospital (4)	M	4	80%	95%	5	100.0%	6	86.0%	3	27.3%	9	100.0%	6	66.7%	5	83%	91	71.1%
Connolly Hospital Blanchardstown	M	3	75%	95%	3	100.0%	2	100.0%	4	100.0%	10	100.0%	0	0.0%	6	100%	75	97.4%
Our Lady of Lourdes Hospital Drogheda	M	7	58%	95%	8	100.0%	11	92.0%	5	83.3%	10	83.3%	10	83.3%	10	77%	140	76.1%
RCSI Hospitals Group	M	14	67%	95%	16	100.0%	19	90.0%	12	57.1%	29	93.5%	16	76.2%	21	84%	306	78.7%
Cork University Hospital	M	9	100%	95%	6	60.0%	8	80.0%	14	58.3%	12	100.0%	9	60.0%	13	72%	245	78.0%
Kerry General Hospital	M	0	0%	95%	1	100.0%	0	0.0%	6	100.0%	4	100.0%	1	50.0%	0	0%	72	88.9%
University Hospital Waterford	M	20	71%	95%	20	95.0%	16	89.0%	9	60.0%	13	61.9%	18	85.7%	25	78%	219	81.1%
South/South West Hospital Group	M	29	78%	95%	27	84.0%	24	86.0%	29	64.4%	29	78.4%	28	73.7%	38	76%	536	80.6%
Croom Hospital	M	0	0%	95%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100%	1	100.0%
University Hospital, Limerick	M	8	100%	95%	10	100.0%	2	67.0%	3	100.0%	5	62.5%	7	100.0%	4	50%	139	83.2%
University of Limerick Hospital Group	M	8	100%	95%	10	100.0%	2	67.0%	3	100.0%	5	62.5%	7	100.0%	5	56%	140	83.3%
Galway University Hospitals	M	13	87%	95%	12	100.0%	12	100.0%	17	94.4%	17	89.5%	10	90.9%	9	100%	148	93.7%
Letterkenny General Hospital	M	5	100%	95%	5	100.0%	1	100.0%	4	100.0%	5	83.3%	3	75.0%	6	100%	82	80.4%
Mayo General Hospital	M	9	100%	95%	8	89.0%	9	90.0%	5	100.0%	8	80.0%	6	85.7%	6	100%	84	89.4%
Sligo Regional Hospital	M	0	0%	95%	1	100.0%	1	100.0%	2	100.0%	2	100.0%	4	100.0%	6	100%	74	89.2%
Saolta University Health Care Group	M	27	93%	95%	26	96.0%	23	96.0%	28	96.6%	32	86.5%	23	88.5%	27	100%	388	88.8%
National Total	M	122	85%	95%	113	90.0%	114	90.0%	105	74.5%	138	86.8%	114	84.4%	125	86%	2,017	84.4%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers to the current month.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity 2015	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)	Jun 2015 (No.)	Jun 2015 (%)	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	YTD 2015 (No)	YD 2015 (%)
Mater Misericordiae University Hospital	M	>60%	2	0%	1	100%	4	50%	4	25%	1	0.0%	2	100%	1	100%	73	47.9%
Midland Regional Hospital Mullingar	M	>60%	4	50%	3	100%	4	25%	5	20%	6	66.7%	1	100%	10	50%	108	49.1%
Our Lady's Hospital Navan	M	>60%	8	75%	8	75%	2	100%	8	88%	9	88.9%	8	75%	7	71%	87	82.8%
St. Columcilles Hospital	M	>60%	1	100%	-	-	-	-	-	-	-	-	0	0%	1	100%	33	90.9%
St Luke's Hospital Kilkenny	M	>60%	7	29%	5	40%	4	25%	9	67%	4	50.0%	9	33%	3	33%	61	31.1%
St. Michael's Hospital Dun Laoghaire	M	>60%	5	0%	8	0%	4	0%	2	0%	4	0.0%	11	0%	6	0%	94	0.0%
St. Vincent's University Hospital	M	>60%	2	0%	1	100%	2	0%	4	75%	1	0.0%	2	0%	3	100%	48	64.6%
Wexford General Hospital	M	>60%	7	43%	2	0%	-	-	1	100%	1	0.0%	1	100%	1	0%	126	61.1%
Ireland East Hospital Group	M	>60%	36	37%	28	46%	20	30%	33	58%	26	53.8%	34	38%	32	50%	630	50.3%
Midland Regional Hospital Portlaoise	M	>60%	3	0%	2	0%	1	0%	1	0%	1	0.0%	0	0%	0	0%	46	2.2%
Midland Regional Hospital Tullamore	M	>60%	9	56%	5	80%	6	67%	4	75%	7	57.1%	5	40%	8	75%	110	66.4%
Naas General Hospital	M	>60%	2	50%	10	60%	4	75%	4	25%	2	50.0%	2	50%	0	0%	121	52.1%
St. James's Hospital	M	>60%	4	75%	1	0%	-	-	9	56%	3	0.0%	10	60%	4	25%	60	63.3%
Tallaght Hospital - Adults(4)	M	>60%	22	100%	17	88%	11	82%	12	92%	10	80.0%	14	79%	8	75%	143	79.7%
Dublin Midlands Hospital Group	M	>60%	40	78%	35	71%	22	73%	30	67%	23	56.5%	31	65%	20	65%	480	60.2%
Beaumont Hospital (5)	M	>60%	5	40%	5	20%	5	25%	5	60%	5	0.0%	5	0%	5	0%	5	44.3%
Cavan General Hospital	M	>60%	5	60%	8	63%	12	67%	8	50%	6	33.3%	9	89%	7	71%	89	59.6%
Connolly Hospital Blanchardstown	M	>60%	-	-	5	40%	1	0%	5	60%	6	50.0%	4	75%	9	56%	124	46.0%
Louth County Hospital	M	>60%	6	33%	1	0%	1	0%	-	-	2	50.0%	0	0%	1	0%	92	48.9%
Our Lady of Lourdes Hospital Drogheda	M	>60%	4	0%	2	0%	2	0%	1	0%	4	0.0%	1	0%	3	0%	29	0.0%
RCSI Hospitals Group	M	>60%	20	35%	21	38%	20	45%	19	53%	20	30.0%	16	69%	22	46%	387	43.7%
Bantry General Hospital	M	>60%	-	-	-	-	-	-	-	-	-	-	0	0%	1	0%	18	5.6%
Cork University Hospital	M	>60%	1	0%	1	0%	1	100%	3	0%	6	16.7%	2	50%	1	100%	42	31.0%
Kerry General Hospital	M	>60%	3	0%	4	75%	5	80%	3	100%	5	80.0%	5	80%	2	100%	82	70.7%
Lourdes Orthopaedic Hospital Kilcreene	M	>60%	-	-	-	-	-	-	-	-	-	-	0	0%	0	0%	0	0.0%
Mallow General Hospital	M	>60%	-	-	1	100%	-	-	-	-	-	-	0	0%	1	100%	47	51.1%
Mercy University Hospital Cork	M	>60%	12	33%	7	43%	12	58%	14	43%	7	0.0%	16	44%	10	30%	169	38.5%
South Infirmary/Victoria University Hospital Cork	M	>60%	1	0%	5	80%	1	0%	-	-	1	0.0%	0	0%	2	0%	79	41.8%
South Tipperary General Hospital	M	>60%	6	50%	3	0%	6	0%	-	-	-	-	3	33%	4	0%	83	12.0%
University Hospital Waterford	M	>60%	7	43%	7	71%	11	64%	4	0%	8	50.0%	8	50%	11	46%	92	47.8%

% day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity 2015	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)	Jun 2015 (No.)	Jun 2015 (%)	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	YTD 2015 (No)	YD 2015 (%)
South/South West Hospital Group	M	>60%	30	33%	28	57%	36	53%	24	38%	27	33.3%	34	50%	32	38%	612	40.5%
Ennis Hospital	M	>60%	-	-	-	-	-	-	-	-	-	-	0	0%	0	0%	0	0.0%
Nenagh Hospital	M	>60%	-	-	-	-	-	-	-	-	-	-	0	0%	0	0%	0	0.0%
St. John's Hospital	M	>60%	16	6%	9	0%	3	0%	2	50%	10	10.0%	20	5%	13	0%	223	4.9%
University Hospital, Limerick	M	>60%	1	0%	1	0%	7	0%	3	0%	1	100.0%	4	75%	2	0%	24	20.8%
University of Limerick Hospital Group	M	>60%	17	6%	10	0%	10	0%	5	20%	11	18.2%	24	17%	15	0%	247	6.5%
Galway University Hospitals	M	>60%	2	50%	5	20%	4	0%	7	14%	3	33.3%	5	0%	5	20%	40	20.0%
Letterkenny General Hospital	M	>60%	11	18%	5	20%	4	25%	8	13%	6	0.0%	14	7%	10	0%	77	11.7%
Mayo General Hospital	M	>60%	15	0%	14	0%	19	5%	17	0%	17	5.9%	11	0%	11	0%	161	1.2%
Portiuncula Hospital Ballinasloe	M	>60%	6	50%	8	13%	9	33%	5	40%	1	0.0%	9	44%	7	100%	84	41.7%
Roscommon County Hospital	M	>60%	-	-	1	0%	-	-	-	-	3	0.0%	3	33%	2	50%	17	35.3%
Sligo Regional Hospital	M	>60%	-	-	3	100%	2	0%	5	20%	2	50.0%	4	0%	2	0%	98	15.3%
Saolta University Health Care Group	M	>60%	34	18%	36	17%	38	13%	42	12%	32	9.4%	46	13%	37	24%	477	15.7%
National Total	M	>60%	177	39%	158	43%	146	38%	153	42%	139	33.8%	185	38.4%	158	38%	2,833	39.3%

Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/ Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)	Jun 2015 (No.)	Jun 2015 (%)	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	1.8%	2,894	4%	3,139	4%	2163	6%	2354	4%	3117	5%	2713	5%	3152	3%	1149	4%	55,392	4.8%
Midland Regional Hospital Mullingar	M	18.4%	205	27%	327	13%	133	27%	157	37%	275	26%	169	43%	222	25%	220	39%	9,813	28.2%
Royal Victoria Eye and Ear Hospital	M	9.4%	333	5%	247	9%	218	17%	279	11%	331	10%	242	17%	195	12%	129	6%	3,890	9.0%
St. Columcilles Hospital	M	21.2%	0	0%	0	0%	0	0%	0	0%	0	0%	2	0%	1	0%	0	0%	59	0.0%
St Luke's Hospital Kilkenny	M	11.9%	765	20%	642	19%	768	27%	684	28%	834	24%	688	28%	791	26%	887	22%	11,828	19.8%
St. Michael's Hospital Dun Laoghaire	M	16.3%	172	23%	163	11%	109	13%	79	27%	182	49%	134	16%	220	38%	179	27%	3,062	25.7%
St. Vincent's University Hospital	M	1.5%	2,388	12%	2,241	8%	1678	10%	2388	8%	2045	8%	1813	7%	2413	3%	2398	7%	52,815	6.2%
Wexford General Hospital	M	25.7%	142	11%	41	11%	23	30%	1	100%	95	46%	165	30%	63	33%	432	32%	10,874	24.1%
Ireland East Hospital Group	M	6.0%	6,899	10%	6,800	8%	5092	12%	5942	10%	6879	11%	5926	11%	7057	8%	5394	13%	147,733	10.0%
Midland Regional Hospital Portlaoise	M	25.1%	111	37%	230	36%	132	47%	188	44%	69	61%	102	54%	26	69%	25	0%	6,321	37.9%
Midland Regional Hospital Tullamore	M	12.5%	907	17%	1,090	20%	668	20%	1060	23%	928	33%	1090	21%	411	13%	620	33%	15,572	19.2%
Naas General Hospital	M	13.9%	446	3%	259	6%	305	2%	346	5%	359	4%	213	5%	139	14%	109	3%	8,225	3.8%
St. James's Hospital	M	1.7%	4,214	5%	4,299	7%	4014	3%	4547	3%	4512	7%	4891	5%	5971	5%	5895	6%	72,955	4.2%
Tallaght Hospital - Adults(4)	M	3.0%	3,093	5%	2,468	7%	2579	9%	3184	8%	3093	7%	3037	7%	2941	8%	2538	6%	46,154	7.3%
Dublin Midlands Hospital Group	M	4.8%	8,771	7%	8,346	9%	7698	7%	9325	8%	8961	10%	9333	8%	9488	7%	9187	8%	149,227	8.1%
Beaumont Hospital (5)	M	4.0%	4,242	0%	3,278	0%	3663	10%	4259	0%	3429	8%	2654	10%	2760	10%	3934	8%	69,459	6.7%
Cavan General Hospital	M	12.3%	402	26%	373	27%	452	28%	360	33%	394	36%	404	31%	324	30%	434	32%	5,484	27.2%
Connolly Hospital Blanchardstown	M	10.7%	676	17%	745	11%	410	19%	824	17%	983	12%	898	17%	427	10%	654	10%	16,500	9.7%
Our Lady of Lourdes Hospital Drogheda	M	10.6%	2,187	14%	2,013	15%	1295	20%	1575	16%	1410	15%	1883	15%	1569	17%	1442	11%	27,067	12.8%
RCSI Hospitals Group	M	6.9%	7,507	11%	6,409	11%	5820	15%	7018	12%	6216	12%	5839	14%	5080	13%	6464	11%	118,510	9.4%
Cork University Hospital	M	4.4%	3,066	7%	2,846	7%	2727	7%	2161	8%	3298	8%	2451	15%	4044	7%	3514	9%	58,957	6.7%
Kerry General Hospital	M	14.7%	404	19%	128	42%	423	28%	244	41%	420	13%	342	20%	234	34%	172	38%	13,503	18.5%
Mallow General Hospital	M	9.1%	19	0%	0	0%	0	0%	0	0%	4	0%	0	0%	0	0%	9	0%	659	2.3%
Mercy University Hospital Cork	M	6.6%	1,051	12%	1,080	14%	1001	9%	1142	11%	1005	16%	1258	11%	1319	6%	1060	10%	15,449	8.9%
South Infirmary/Victoria University Hospital Cork	M	2.5%	875	4%	565	3%	799	2%	310	3%	348	3%	253	4%	446	3%	346	0%	18,904	3.9%
South Tipperary General Hospital	M	20.1%	529	20%	360	29%	384	20%	530	18%	338	30%	561	25%	395	31%	426	25%	8,480	21.9%
University Hospital Waterford	M	8.7%	2,564	11%	2,213	11%	2165	18%	2450	14%	2504	12%	2955	16%	3105	13%	3097	17%	36,843	12.9%
South/South West Hospital Group	M	7.5%	8,508	10%	7,192	11%	7499	12%	6837	12%	7917	11%	7820	15%	9543	10%	8624	13%	152,795	9.9%
University Hospital, Limerick	M	10.9%	1,292	18%	2,000	22%	2901	18%	3332	17%	2998	22%	2452	21%	2392	24%	3722	16%	37,988	16.9%
University of Limerick Hospital Group	M	10.9%	1,292	18%	2,000	22%	2901	18%	3332	17%	2998	22%	2452	21%	2392	24%	3722	16%	37,988	16.9%
Galway University Hospitals	M	4.5%	6,241	7%	6,256	5%	5681	6%	5913	7%	6432	7%	5589	7%	5825	5%	5388	7%	64,202	6.2%
Letterkenny General Hospital	M	16.4%	1,114	31%	1,257	27%	1237	29%	681	31%	699	41%	931	41%	976	37%	1087	35%	17,307	31.0%
Mayo General Hospital	M	6.7%	1,204	17%	1,417	13%	1396	13%	1595	16%	1646	15%	1266	16%	1691	12%	1398	17%	17,525	13.7%
Portiuncula Hospital Ballinasloe	M	12.0%	510	35%	507	37%	338	35%	702	29%	521	40%	611	37%	329	35%	578	33%	7,496	32.8%
Sligo Regional Hospital	M	11.4%	595	14%	394	35%	215	7%	70	10%	558	12%	372	22%	494	24%	485	9%	18,430	18.7%
Saolta University Health Care Group	M	8.0%	9,664	13%	9,831	12%	8867	12%	8961	12%	9856	13%	8769	14%	9315	12%	8936	14%	124,960	14.1%
National Total	M	6.8%	42,641	10%	40,578	11%	37877	12%	41415	11%	42827	12%	40139	13%	42875	11%	42327	12%	731,213	10.6%

Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

AMAU Within 6 hours

	Target/Expected Activity - All Patients Within 6 Hours	May 2015 % All Patients Within 6 Hours	June 2015 % All Patients Within 6 Hours	July 2015 % All Patients Within 6 Hours	Aug 2015 % All Patients Within 6 Hours	Sept 2015 % All Patients Within 6 Hours	Oct 2015 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	95%	48.2%	43.7%	60.5%	56.7%	51.4%	49.7%	52.3%
Midland Regional Hospital Mullingar	95%	77.9%	87.9%	62.8%	77.6%	74.4%	81.3%	79.3%
Our Lady's Hospital Navan	95%	90.1%	87.5%	81.8%	80.5%	88.9%	87.0%	83.5%
St. Columcilles Hospital	95%	85.9%	89.9%	85.0%	83.8%	83.2%	83.6%	86.1%
St Luke's Hospital Kilkenny	95%	81.9%	85.0%	72.1%	78.0%	81.9%	68.0%	79.5%
St. Vincent's University Hospital	95%						21.9%	21.9%
Wexford General Hospital	95%	52.0%	64.4%	75.1%	72.9%	59.8%	83.1%	65.1%
Ireland East Hospital Group	95%	75.6%	78.4%	74.7%	75.7%	74.8%	66.1%	75.7%
Midland Regional Hospital Portlaoise	95%							
Midland Regional Hospital Tullamore	95%							
Naas General Hospital	95%	83.0%	88.0%	74.5%	79.5%	83.8%	71.4%	81.4%
St. James's Hospital	95%							
Tallaght Hospital - Adults	95%	77.5%	89.4%	91.3%	90.7%	92.6%	94.6%	89.4%
Dublin Midlands Hospital Group	95%	78.8%	89.0%	86.4%	88.0%	89.9%	87.4%	87.1%
Beaumont Hospital	95%	22.0%	28.9%	28.4%	18.8%	15.8%	25.8%	23.6%
Cavan General Hospital	95%	52.0%	52.5%	58.9%	57.4%	50.1%	58.1%	52.4%
Connolly Hospital Blanchardstown	95%	57.1%	59.9%	57.6%	62.7%	64.2%	61.0%	59.0%
Our Lady of Lourdes Hospital Drogheda	95%	47.2%	44.7%	53.2%	40.5%	51.9%	44.3%	47.5%
RCSI Hospitals Group	95%	47.7%	47.5%	52.8%	47.4%	48.8%	48.6%	48.1%
Bantry General Hospital	95%	86.9%	87.0%	80.4%	80.3%	85.9%	85.6%	86.2%
Cork University Hospital	95%	41.0%	50.9%	48.0%	48.0%	50.8%	46.6%	46.5%
Kerry General Hospital	95%	69.0%	69.2%	69.2%	69.2%	69.2%	69.2%	71.5%
Mallow General Hospital	95%	90.8%	86.8%	92.3%	93.7%	98.0%	95.0%	92.0%
Mercy University Hospital Cork	95%	14.9%	11.8%	57.8%	52.7%	43.9%	40.3%	37.6%
South Tipperary General Hospital	95%	70.3%	64.1%	68.7%	66.8%	60.6%	63.6%	67.1%
University Hospital Waterford	95%	30.6%	24.5%	39.4%	26.1%	23.1%	34.7%	34.0%
South/South West Hospital Group	95%	73.7%	65.8%	67.5%	65.5%	67.1%	67.3%	66.9%
Ennis Hospital	95%	94.4%	90.5%	95.4%	91.9%	90.6%	90.2%	92.1%
Nenagh Hospital	95%	89.7%	86.4%	87.1%	76.3%	75.7%	72.7%	82.5%
St. John's Hospital	95%						89.8%	88.7%
University Hospital, Limerick	95%	62.1%	56.5%	60.6%	55.2%	54.9%	49.8%	58.2%
University of Limerick Hospital Group	95%	81.2%	76.9%	81.3%	75.7%	76.8%	75.1%	77.7%
Galway University Hospitals	95%		39.4%	37.4%	35.1%	41.1%	39.7%	44.4%
Letterkenny General Hospital	95%		82.1%	85.6%	74.6%	73.7%	83.3%	78.7%
Mayo General Hospital	95%	60.2%	63.6%	65.0%	56.8%	64.0%	46.7%	59.3%
Portiuncula Hospital Ballinasloe	95%	69.5%	65.8%	59.7%	70.6%	65.6%	70.1%	66.5%
Roscommon Hospital	95%				92.1%	95.7%	87.9%	91.6%
Sligo Regional Hospital	95%	41.8%	49.1%	46.1%	50.9%	47.8%	56.8%	45.4%
Saolta University Health Care Group	95%	53.6%	59.0%	55.8%	53.5%	57.3%	55.7%	54.8%
National Total	95%	67.0%	66.3%	66.7%	64.6%	65.5%	62.8%	65.1%

Notes:

1. Source: Acute Medicine Programme
2. 26 Hospitals currently reporting to Acute Medicine Programme

Number of Delayed Discharges

	Target	Jan 2015 (No)	Feb 2015 (No)	Mar 2015 (No)	Apr 2015 (No)	May 2015 (No)	Jun 2015 (No)	Jul 2015 (No)	Aug 2015 (No)	Sept 2015 (No)	Oct 2015 (No)
Cappagh National Orthopaedic Hospital	12	15	4	8	3	2	7	7	1	2	4
Mater Misericordiae University Hospital	60	69	66	68	65	73	67	63	61	68	54
Midland Regional Hospital Mullingar	4	3	2	4	6	5	1	0	0	1	1
Our Lady's Hospital Navan	9	3	10	9	5	6	6	6	7	4	12
St. Columcilles Hospital	17	19	24	35	23	18	20	29	24	22	24
St Luke's Hospital Kilkenny	12	7	15	10	12	15	10	12	12	8	7
St. Michael's Hospital	6	10	9	9	6	13	8	5	8	7	8
St. Vincent's University Hospital	54	68	68	84	79	62	45	33	46	46	35
Wexford General Hospital	23	23	21	26	24	28	20	17	18	30	18
Ireland East Hospital Group	196	217	219	253	223	222	184	172	177	188	163
Midland Regional Hospital Portlaoise	2	0	0	0	1	0	0	0	1	1	1
Midland Regional Hospital Tullamore	9	12	9	13	15	11	8	12	16	13	9
Naas General Hospital	3	11	9	15	13	9	10	8	11	9	18
St. James's Hospital	87	98	101	101	94	101	78	71	71	71	71
Tallaght Hospital - Adults	26	34	29	26	28	33	36	28	23	36	40
Dublin Midlands Hospital Group	127	155	148	155	151	154	132	119	122	130	139
Beaumont Hospital	77	91	83	95	97	76	91	66	53	64	61
Cavan General Hospital	12	10	12	13	9	12	15	17	14	15	16
Connolly Hospital Blanchardstown	45	54	49	43	46	48	47	33	36	37	29
Our Lady of Lourdes Hospital Drogheda	31	52	51	45	47	43	46	48	56	52	45
RCSI Hospitals Group	165	207	195	196	199	179	199	164	159	168	151
Bantry General Hospital	7	7	5	4	4	4	9	11	8	6	4
Cork University Hospital	7	18	15	14	21	14	21	15	15	13	17
Kerry General Hospital	9	11	10	6	2	7	8	6	5	4	2
Mallow General Hospital	3	3	2	4	4	3	1	1	8	2	5
Mercy University Hospital Cork	11	6	16	12	18	18	10	8	8	19	14
South Infirmary/Victoria University Hospital Cork	6	1	1	1	5	3	2	1	4	3	2
South Tipperary General Hospital	15	13	14	8	17	14	8	5	10	11	4
University Hospital Waterford	14	31	15	13	9	15	17	13	17	21	16
South/South West Hospital Group	72	90	78	62	80	78	76	60	75	79	64
Ennis Hospital	3	0	0	2	1	1	0	1	1	3	6
Nenagh Hospital	8	4	5	2	2	4	1	2	2	3	2
St. John's Hospital	6	3	3	4	4	3	2	1	1	0	2
University Hospital, Limerick	2	4	6	6	3	4	6	2	2	2	7
University of Limerick Hospital Group	18	11	14	14	10	12	9	6	6	8	17
Galway University Hospitals	10	25	19	11	11	13	9	15	13	7	12
Letterkenny General Hospital	2	3	0	0	0	0	1	0	1	0	0
Mayo General Hospital	4	9	15	15	11	3	4	7	9	13	12
Portiuncula Hospital Ballinasloe	5	2	7	0	4	3	1	4	5	2	2
Roscommon County Hospital	4	2	4	4	3	4	2	3	3	7	6
Sligo Regional Hospital	8	7	6	5	5	7	9	7	7	7	4
Saolta University Health Care Group	33	48	51	35	34	30	26	36	38	36	36
National Total	611	728	705	715	697	675	626	557	577	609	570

Notes:

1. Delayed Discharges data sourced from BIU.



Community Healthcare

National Ambulance Service

Performance Activity / KPI	Region	Same Period Last Year		Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2014 v YTD 2015
		Activity YTD SPLY	% var YTD 2014 v YTD 2013										
Emergency Response Times													
Total AS1 and AS2 (Emergency Ambulance) calls	National	280,776	4.4%	24,073	25,821	24,995	24,653	25,451	25,043	224,577	217,144	7,433	3%
	North Leinster	89,702	7.0%	7,660	8302	7,807	7,801	7,859	7826	71,651	70,823	828	1%
	Dublin Fire Brigade	73,198	-1.6%	5,929	6413	6,241	6,273	6,292	6449	55,566	53,440	2,126	4%
	South	55,950	13.0%	5,290	5665	5,550	5,203	5,705	5453	49,139	46,954	2,185	5%
	West	61,926	-0.1%	5,194	5441	5,397	5,376	5,595	5315	48,221	45,927	2,294	5%
Number of Clinical Status 1 ECHO calls - activated	National	2,923	7.3%	279	285	286	270	324	329	2,722	2,301	421	18%
	North Leinster	912	-1.6%	88	97	93	67	110	104	856	651	205	31%
	Dublin Fire Brigade	1,001	0.3%	77	89	75	74	83	85	747	761	-14	-2%
	South	494	26.7%	65	47	61	67	74	71	576	454	122	27%
	West	516	17.8%	49	52	57	62	57	69	543	435	108	25%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National			263	271	270	258	301	313	2,551			
	North Leinster			82	91	87	62	99	95	779			
	Dublin Fire Brigade			72	84	72	70	80	82	709			
	South			61	45	57	65	67	69	548			
	West			48	51	54	61	55	67	515			

National Ambulance Service

Performance Activity / KPI	Region	Same Period Last Year		Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2014 v YTD 2015
		Activity YTD SPLY	% var YTD 2014 v YTD 2013										
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	2,026	14.8%	206	217	209	197	230	241	1,980	1,735	245	14%
	North Leinster	720	-8.6%	67	77	62	48	75	71	618	481	137	28%
	Dublin Fire Brigade	581	38.4%	56	70	66	61	68	70	579	626	-47	-8%
	South	367	23.4%	53	35	41	45	46	51	412	326	86	26%
	West	358	14.8%	30	35	40	43	41	49	371	302	69	23%
* % of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	69.3%	10.2%	78%	80%	77%	76%	76%	77%	78%	75%	2%	3%
	North Leinster	78.9%	-3.7%	82%	85%	71%	77%	76%	75%	79%	74%	5%	7%
	Dublin Fire Brigade	58.0%	39.7%	78%	83%	92%	87%	85%	85%	82%	82%	-1%	-1%
	South	74.3%	0.9%	87%	78%	72%	69%	69%	74%	75%	72%	3%	5%
	West	69.4%	0.9%	63%	69%	74%	70%	75%	73%	72%	69%	3%	4%
Number of Clinical Status 1 DELTA calls - activated	National	86,050	10.8%	7898	8,600	8,272	8,222	8,619	9,137	75,798	70,078	5,720	8%
	North Leinster	25,372	9.5%	2333	2565	2473	2391	2489	2559	22,250	20,159	2,091	10%
	Dublin Fire Brigade	30,747	1.8%	2376	2598	2519	2591	2573	2923	23,388	23,246	142	1%
	South	14,659	28.3%	1594	1715	1660	1621	1768	1877	15,043	13,836	1,207	9%
	West	15,272	14.5%	1595	1722	1620	1619	1789	1778	15,117	12,837	2,280	18%

National Ambulance Service

Performance Activity / KPI	Region	Same Period Last Year		Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2014 v YTD 2015
		Activity YTD SPLY	% var YTD 2014 v YTD 2013										
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National			7,603	8,255	7,976	7,926	8,297	8,739	72,783			
	North Leinster			2,239	2,460	2373	2317	2402	2426	21,309			
	Dublin Fire Brigade			2,252	2,439	2389	2445	2411	2750	22,003			
	South			1,544	1,668	1615	1559	1720	1829	14,611			
	West			1,568	1,688	1599	1605	1764	1734	14,860			
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	54,884	11.2%	5,214	5,666	5,362	5,249	5,582	5,415	48,098	34,728	13,370	38%
	North Leinster	17,283	8.0%	1,582	1,688	1599	1607	1648	1506	14,464	10,442	4,022	39%
	Dublin Fire Brigade	19,795	2.0%	1,568	1,785	1657	1605	1704	1734	14,826	11,904	2,922	25%
	South	8,806	36.4%	1,017	1,068	1081	1020	1111	1124	9,456	6,745	2,711	40%
	West	9,000	12.8%	1,047	1,125	1025	1017	1119	1051	9,352	5,637	3,715	66%
* % of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	63.8%	1.9%	69%	69%	67%	66%	67%	62%	66%	50%	17%	33%
	North Leinster	68.1%	-0.1%	71%	69%	67%	69%	69%	62%	68%	52%	16%	31%
	Dublin Fire Brigade	64.4%	2.5%	70%	73%	69%	66%	71%	63%	67%	51%	16%	32%
	South	60.1%	8.2%	66%	64%	67%	65%	65%	61%	65%	49%	16%	33%
	West	58.9%	0.2%	67%	67%	64%	63%	63%	61%	63%	44%	19%	43%

*The method for calculating response time performance was changed in August to exclude those ambulances which were dispatched but then stood down by ambulance control"

*The target for Delta calls is 80% however the standard to be achieved in 2015 is 65%

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected		2015					Year to date 2015		Same Period Last Year 2014		
				Full Year	YTD	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	
Immunisations and Vaccines															
% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q in arrears	93.0%	95%	95%	92.8%				92.5%		92.7%	-2.4%	92.9%	-0.2%
	CHO 1		93.8%	95%	95%	94.1%				93.8%		93.9%	-1.2%	93.9%	0.0%
	CHO 2		94.5%	95%	95%	95.2%				94.6%		94.9%	-0.1%	93.7%	1.3%
	CHO 3		91.6%	95%	95%	92.7%				91.6%		92.2%	-2.9%	92.0%	0.2%
	CHO 4		92.9%	95%	95%	93.2%				91.7%		92.5%	-2.6%	92.5%	0.0%
	CHO 5		94.3%	95%	95%	93.7%				94.0%		93.9%	-1.2%	94.6%	-0.7%
	CHO 6		92.3%	95%	95%	91.7%				90.4%		91.1%	-4.1%	91.2%	-0.1%
	CHO 7		93.3%	95%	95%	92.0%				92.6%		92.3%	-2.8%	93.5%	-1.3%
	CHO 8		93.9%	95%	95%	93.5%				94.1%		93.8%	-1.3%	94.2%	-0.4%
	CHO 9		91.0%	95%	95%	90.3%				90.3%		90.3%	-4.9%	90.6%	-0.3%
% children aged 12 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine Haemophilus influenzae type b (Hib3) Polio (Polio3) hepatitis B (HepB3) (6 in 1)	National	Q in arrears	92.1%	95%	95%	91.4%				91.5%		91.4%	-3.8%	92.1%	-0.8%
	CHO 1		93.4%	95%	95%	93.6%				92.5%		93.0%	-2.1%	93.0%	0.0%
	CHO 2		94.1%	95%	95%	94.6%				94.5%		94.5%	-0.5%	93.5%	1.1%
	CHO 3		92.4%	95%	95%	92.4%				91.8%		92.1%	-3.1%	92.9%	-0.9%
	CHO 4		90.5%	95%	95%	90.7%				89.9%		90.3%	-4.9%	90.3%	0.0%
	CHO 5		92.6%	95%	95%	89.6%				92.6%		91.1%	-4.1%	92.7%	-1.7%
	CHO 6		92.0%	95%	95%	91.3%				91.1%		91.2%	-4.0%	91.7%	-0.5%
	CHO 7		92.6%	95%	95%	89.9%				91.3%		90.6%	-4.6%	92.6%	-2.2%
	CHO 8		93.3%	95%	95%	93.4%				93.5%		93.4%	-1.7%	93.2%	0.2%
	CHO 9		89.5%	95%	95%	89.6%				88.0%		88.8%	-6.5%	90.2%	-1.6%
% children aged 24 months who have received 3 doses Meningococcal C (MenC3) vaccine	National	Q in arrears	87.9%	95%	95%	87.2%				87.8%		87.5%	-7.9%	87.5%	0.0%
	CHO 1		87.4%	95%	95%	86.2%				87.4%		86.8%	-8.6%	86.9%	-0.1%
	CHO 2		92.3%	95%	95%	93.8%				94.8%		94.3%	-0.7%	91.0%	3.6%
	CHO 3		86.8%	95%	95%	87.1%				88.9%		88.0%	-7.4%	87.5%	0.6%
	CHO 4		87.4%	95%	95%	88.2%				87.0%		87.6%	-7.8%	86.9%	0.8%
	CHO 5		88.7%	95%	95%	88.6%				88.6%		88.6%	-6.7%	89.0%	-0.4%
	CHO 6		87.2%	95%	95%	82.7%				85.5%		84.1%	-11.5%	85.9%	-2.1%

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected		2015					Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
	CHO 7		87.5%	95%	95%	85.4%			87.3%		86.4%	-9.1%	87.2%	-0.9%
	CHO 8		89.1%	95%	95%	88.8%			89.3%		89.1%	-6.2%	89.6%	-0.6%
	CHO 9		85.5%	95%	95%	84.1%			84.2%		84.2%	-11.4%	84.4%	-0.2%
% of first year girls who have received two doses of HPV Vaccine**	National	Annual	84%	80%	80%				85.0%		85.0%	6.2%	84%	1.2%
	CHO 1			80%	80%				85.7%		85.7%			
	CHO 2			80%	80%				89.9%		89.9%			
	CHO 3			80%	80%				82.5%		82.5%			
	CHO 4			80%	80%				84.7%		84.7%			
	CHO 5			80%	80%				89.5%		89.5%			
	CHO 6			80%	80%				84.1%		84.1%			
	CHO 7			80%	80%				85.6%		85.6%			
	CHO 8			80%	80%				87.7%		87.7%			
	CHO 9			80%	80%				75.8%		75.8%			
% of health care workers who have received one dose of seasonal Flu vaccine in the 2014-2015 influenza season (Acute hospitals)	National	Annual	24%	40%	40%				23.4%		23.4%	-41.5%	24.0%	-2.5%
% of health care workers who have received one dose of seasonal Flu vaccine in the 2014-2015 influenza season (long term care facilities in the community)	National	Annual	23%	40%	40%				25.7%		25.7%	-35.8%	23.0%	11.7%
% uptake in Flu vaccine for > 65s	National	Annual	New KPI	75%	75%				60.2%		60.2%	-19.7%	59.4%	1.3%
	CHO 1			75%	75%									
	CHO 2			75%	75%									
	CHO 3			75%	75%									
	CHO 4			75%	75%									
	CHO 5			75%	75%									
	CHO 6			75%	75%									
	CHO 7			75%	75%									
	CHO 8			75%	75%									
	CHO 9			75%	75%									

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected		2015					Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Child Health														
% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Q		97%	97%	97.2%			98.3%		97.7%	0.7%	97.3%	0.4%
	CHO 1			97%	97%	96.2%			97.1%		96.9%	-0.1%	97.1%	-0.2%
	CHO 2			97%	97%	99.0%			99.6%		99.5%	2.6%	99.4%	0.1%
	CHO 3			97%	97%	99.0%			94.9%		95.3%	-1.8%	92.4%	3.1%
	CHO 4			97%	97%	99.6%			99.8%		99.8%	2.9%	98.9%	0.9%
	CHO 5			97%	97%	101.2%			101.9%		100.9%	4.0%	100.8%	0.1%
	CHO 6			97%	97%	98.8%			95.1%		97.3%	0.3%	97.4%	-0.1%
	CHO 7			97%	97%	96.1%			98.3%		97.7%	0.7%	98.7%	-1.0%
	CHO 8			97%	97%	94.7%			97.0%		96.2%	-0.8%	94.8%	1.5%
	CHO 9			97%	97%	96.0%			98.7%		95.9%	-1.1%	95.6%	0.3%
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M in arrears	54,007	95%	95%	93%	94.2%	93.0%	93.3%	94.8%	93.6%	-1.5%	92.0%	1.7%
	CHO 1			95%	95%	97.4%	96.9%	94.6%	96.7%	95.1%	96.2%	1.3%	94.8%	1.5%
	CHO 2			95%	95%	95.5%	96.9%	96.2%	95.4%	96.5%	96.1%	1.2%	92.2%	4.2%
	CHO 3			95%	95%	93.7%	94.5%	91.2%	92.0%	91.9%	92.4%	-2.7%	82.6%	11.9%
	CHO 4			95%	95%	95.7%	95.3%	95.2%	93.4%	94.9%	94.7%	-0.3%	93.0%	1.8%
	CHO 5			95%	95%	94.8%	94.8%	93.0%	92.2%	94.7%	93.5%	-1.6%	94.7%	-1.3%
	CHO 6			95%	95%	89.1%	86.4%	92.6%	93.2%	93.0%	89.7%	-5.6%	92.7%	-3.2%
	CHO 7			95%	95%	86.5%	94.6%	87.8%	90.1%	95.5%	92.3%	-2.8%	91.0%	1.4%
	CHO 8			95%	95%	91.9%	90.9%	92.8%	93.2%	94.3%	92.2%	-2.9%	91.6%	0.7%
	CHO 9			95%	95%	95.7%	95.7%	95.7%	95.3%	95.7%	95.5%	0.5%	93.4%	2.2%
% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q		56%	56%	53.7%			53.2%		53.4%	-4.6%	53.0%	0.8%
	CHO 1			56%	56%	45.3%			51.6%		46.6%	-16.8%	44.3%	5.2%
	CHO 2			56%	56%	52.2%			55.6%		54.2%	-3.2%	51.5%	5.2%
	CHO 3			56%	56%	50.1%			49.9%		48.2%	-13.9%	47.4%	1.7%
	CHO 4			56%	56%	56.8%			57.4%		57.5%	2.7%	60.9%	-5.6%
	CHO 5			56%	56%	48.7%			47.0%		47.1%	-15.9%	46.9%	0.4%
	CHO 6			56%	56%	73.4%			68.3%		72.7%	29.8%	72.6%	0.1%
	CHO 7			56%	56%	50.2%			49.0%		50.4%	-10.0%	48.0%	5.0%
	CHO 8			56%	56%	48.7%			48.1%		47.7%	-14.8%	44.8%	6.5%
	CHO 9			56%	56%	59.8%			56.7%		58.2%	3.9%	61.1%	-4.7%

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected		2015					Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q		38%	38%	35.0%			36.1%		35.1%	-7.6%	33.8%	3.8%
	CHO 1			38%	38%	22.8%			28.3%		24.7%	-35.0%	20.6%	19.9%
	CHO 2			38%	38%	30.6%			30.4%		29.9%	-21.3%	28.0%	6.8%
	CHO 3			38%	38%	24.9%			26.1%		24.4%	-35.8%	24.2%	0.8%
	CHO 4			38%	38%	48.4%			47.5%		47.4%	24.7%	49.5%	-4.2%
	CHO 5			38%	38%	31.0%			33.1%		31.4%	-17.4%	31.5%	-0.3%
	CHO 6			38%	38%	49.3%			44.1%		46.3%	21.8%	35.9%	29.0%
	CHO 7			38%	38%	31.9%			34.9%		34.2%	-10.0%	32.8%	4.3%
	CHO 8			38%	38%	31.2%			34.6%		31.3%	-17.6%	31.0%	1.0%
	CHO 9			38%	38%	38.9%			41.4%		40.0%	5.3%	39.0%	2.6%
National Screening Service*														
BreastCheck														
No. of women screened (no. of women aged 50-64 who have had a mammogram)	National	M	138,779	140,000	117,400	11,278	12,738	10,805	13,345	13,001	121,728	3.7%	118,440	2.8%
CervicalCheck														
No. of women screened (no. of unique women who have had one or more smear tests in a primary care setting)	National	M	266,801	271,000	232,000	19,319	18,492	17,692	21,720	19,949	217,190	-6.4%	206,019	5.4%
BowelScreen														
No. of clients invited (no. of first invitations sent to individuals in the eligible age range 60-69 known to the programme)	National	M	212,141	200,000	166,667	21,337	18,886	18,477	22,159	20,314	186,743	12.0%	180,981	3.2%
Diabetic RetinaScreen														
No. of clients screened (no. of individuals known to the programme aged 12+ with diabetes who have been screened)	National	M	New KPI	78,300	65,545	7,359	6,234	4,627	7,610	6,929	64,338	-1.8%	New KPI 2015	New KPI 2015
Tobacco														
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	9,309	9,000	7,861	848	1,349	955	1,094	1,344	10,370	31.9%	8,044	28.9%
	CHO 1					132	163	169	158	170	1,768			
	CHO 2					0	0	0	0	0	0			
	CHO 3					57	72	54	57	23	376			
	CHO 4					66	91	73	66	66	769			
	CHO 5					24	19	15	22	20	209			
	CHO 6					60	75	47	66	79	722			
	CHO 7					173	142	131	218	149	1,625			
	CHO 8					55	86	91	106	100	892			

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected		2015					Year to date 2015		Same Period Last Year 2014		
				Full Year	YTD	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	
	CHO 9					174	165	151	118	154	1,488				
	Nat Quit Service					107	536	224	283	583	2,521				
% of new facilities opening smoke free in Primary Care, Mental Health and Social Care	National	Q	New KPI	100%	100%	Reported in Primary Care				Reported in Primary Care		0%	New KPI 2015	New KPI 2015	
	CHO 1			100%	100%										
	CHO 2			100%	100%										
	CHO 3			100%	100%										
	CHO 4			100%	100%										
	CHO 5			100%	100%										
	CHO 6			100%	100%										
	CHO 7			100%	100%										
	CHO 8			100%	100%										
	CHO 9			100%	100%										
No. of frontline healthcare staff trained in brief intervention smoking cessation	National	M	1,303	1,350	1141	104	37	6	123	197	979	-14.2%	1061	-7.7%	
	CHO 1					35	17	0	0	12	147				
	CHO 2					15	9	0	15	30	80				
	CHO 3					12	0	0	0	0	55				
	CHO 4					0	0	0	0	36	98				
	CHO 5					7	0	0	0	4	39				
	CHO 6					0	0	0	30	12	123				
	CHO 7					13	11	0	0	28	105				
	CHO 8					0	0	6	43	26	97				
	CHO 9					22	0	0	35	49	235				
No. of sales to minors test purchases carried out	National	Q	483	480	360	100				147		367	1.9%	361	1.7%
Environmental Health															
Environmental Health - Food Safety															
No. of planned, and planned surveillance inspections of food businesses	National	Q	34,720	33,000	24,750	9,751				9,001		26,682	7.8%	26,040	2.5%
Environmental Health - Sunbeds															
No. of inspections of establishments	National	Q	New	400	300	77				155		241	-19.7%	New KPI	New KPI
Serious Reportable Events															

*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).

**Revised HPV data included in Sept column - this now includes new data uploads

Primary Care Division: Primary Care

Service CHO		Data Timing	Outturn 2014	2015 Target / Expected Activity		2015						Year to date 2015			Same Period Last Year 2014	
				Target 2015	Target YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Community Intervention Team Activity			14,689	26,355	20,919	1,535	1,546	1,578	1,634	1,623	1,867	15,663		-25.1%	12,102	29.4%
Admission Avoidance (includes OPAT)	National	M	499	1,196	956	53	54	41	59	62	74	547		-42.8%	416	31.5%
	CHO 2		0	0	0	9	8	0	11	12	13	53		0.0%	0	0.0%
	CHO 3		98	114	93	17	3	6	6	7	6	91		-2.2%	76	19.7%
	CHO 4		98	516	390	4	15	8	4	13	7	82		-79.0%	78	5.1%
	CHO 5		61	92	72	6	5	4	6	5	4	54		-25.0%	55	-1.8%
	CHO 6		0	120	96	6	6	5	4	4	4	56		-41.7%	0	>100%
	CHO 7		63	67	60	2	2	4	1	5	2	26		-56.7%	59	-55.9%
	CHO 8		0	0	0	0	5	4	12	7	6	34			0	
	CHO 9		179	287	245	9	10	10	15	9	32	151		-38.4%	148	2.0%
Hospital Avoidance	National	M	8,670	14,134	11,204	924	966	949	960	1,025	1,118	9,250		-17.4%	7,097	30.3%
	CHO 2		0	0	0	0	0	4	0	0	0	5		0.0%	0	0.0%
	CHO 3		1,201	1,222	1,032	204	204	174	168	163	188	1,660		60.9%	952	74.4%
	CHO 4		180	582	456	27	35	34	27	31	70	382		-16.2%	99	285.9%
	CHO 5		880	1,001	807	80	77	66	77	99	124	857		6.2%	731	17.2%
	CHO 6		294	759	615	72	66	69	62	86	95	708		15.1%	198	>100%
	CHO 7		4,784	7,695	6,075	423	469	448	522	485	529	4,442		-26.9%	3,978	11.7%
	CHO 8		0	0	0	0	0	0	0	0	0	0			0	
	CHO 9		1,331	2,875	2,219	118	115	154	104	161	112	1,196		-46.1%	1,139	5.0%
Early Discharge	National	M	3,099	6,375	5,086	307	287	300	352	263	373	3,205		-37.0%	2,615	22.6%
	CHO 2		0	228	190	38	34	44	48	40	37	379		99.5%	0	0.0%
	CHO 3		779	825	677	68	45	51	59	43	80	631		-6.8%	643	-1.9%
	CHO 4		227	515	407	32	21	15	20	14	28	217		-46.7%	198	9.6%
	CHO 5		288	365	288	31	29	27	26	22	24	309		7.3%	227	36.1%
	CHO 6		40	168	132	10	12	11	27	20	14	205		55.3%	21	>100%
	CHO 7		899	2,025	1,621	48	46	51	60	33	80	496		-69.4%	804	-38.3%
	CHO 8		0	330	270	10	50	25	54	44	55	310			0	
	CHO 9		866	1,919	1,501	70	50	76	58	47	55	658		-56.2%	722	-8.9%

Primary Care Division: Primary Care

Service CHO		Data Timing	Outturn 2014	2015 Target / Expected Activity		2015						Year to date 2015			Same Period Last Year 2014	
				Target 2015	Target YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Other	National	M	2,421	4,650	3,673	251	239	288	263	273	302	2,661		-27.6%	1,974	34.8%
	CHO 2		0	0	0	2	0	0	0	0	14	16		0.0%	0	0.0%
	CHO 3		737	709	587	52	56	50	32	66	76	620		5.6%	606	2.3%
	CHO 4		234	604	491	54	36	43	74	45	62	461		-6.1%	175	163.4%
	CHO 5		70	51	41	4	3	2	5	0	1	28		-31.7%	50	-44.0%
	CHO 6		15	69	55	6	2	1	6	0	1	38		-30.9%	9	>100%
	CHO 7		0	0	0	0	0	0	0	0	0	0		0.0%	0	0.0%
	CHO 8		0	0	0	0	0	0	2	3	3	8			0	
	CHO 9		1,365	3,217	2,499	133	142	192	144	159	145	1,490		-40.4%	1,134	31.4%
No & % of physiotherapy referrals seen for assessment within 12 weeks	National	M		80%	80%	Data Gap	Data Gap	Data Gap		Data Gap	Data Gap	Data Gap			Not collected	
	CHO 1			80%	80%				1354	1588	1473					
	CHO 2			80%	80%				938	1244	1191					
	CHO 3			80%	80%				669	878	703					
	CHO 4			80%	80%				1684	1996	1857					
	CHO 5			80%	80%				Data gap	Data gap	Data gap					
	CHO 6			80%	80%				575	752	732					
	CHO 7			80%	80%				1097	1182	1056					
	CHO 8			80%	80%				1415	1823	1613					
	CHO 9			80%	80%				630	696	705					
No & % of Occupational Therapy referrals seen for assessment within 12 weeks	National	M	New 2015 NSP	80%	80%	Data Gap	Data Gap			Data Gap	Data Gap	Data Gap			not collected	
	CHO 1			80%	80%				818	717	744					
	CHO 2			80%	80%				369	357	321					
	CHO 3			80%	80%				439	449	508					
	CHO 4			80%	80%				515	464	628					
	CHO 5			80%	80%				Data gap	Data gap	Data gap					
	CHO 6			80%	80%				357	533	388					
	CHO 7			80%	80%				737	868	825					
	CHO 8			80%	80%				703	984	862					
	CHO 9			80%	80%				518	515	540					

Primary Care Division: Primary Care

Service CHO		Data Timing	Outturn 2014	2015 Target / Expected Activity		2015						Year to date 2015			Same Period Last Year 2014	
				Target 2015	Target YTD	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
GP Activity																
No. of contacts with GP Out of Hours	National	M	939,600	959,455	799,108	86966	75303	66,760	76,447	71,283	Data Gap	788,211		-1.4%	768,266	2.6%
	Old RDO 1		136,045	138,756	115,567	12795	10863	9872	10,593	10,939	12,751	119,060		3.0%	110,978	7.3%
	Old RDO 2	0	161,465	165,096	137,505	14966	13491	10856	12,510	11,973	14,929	136,618		-0.6%	131,940	3.5%
	Old RDO 3	0	405,673	409,901	341,397	36882	31711	28,806	33,417	30,502	35,345	338,288		-0.9%	330,215	2.4%
	Old RDO 4	0	236,417	245,702	204,639	22323	19238	17226	19,927	17,869	14,673	194,245		-5.1%	195,133	-0.5%

Primary Care: PCRS

Service CHO	National	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015				Year to date 2015		Same Period 2014	
				Full Year	YTD	Jul-15	Aug-15	Sep-15	Oct-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Medical Cards													
No. persons covered by medical cards as at 31st December	National	M	1,768,700	1,722,395	1,732,380	1,735,168	1,730,575	1,729,559	1,728,755	1,728,755	-0.2%	1,777,762	-2.8%
GP Visit Cards													
No. persons covered by GP visit cards as at 31st December	National	M	159,576	412,588	412,588	311,649	365,859	391,451	409,785	409,785	-0.7%	157,444	160.3%
Medical / GP Visit Cards													
% of properly completed medical / GP visit card applications processed within the 15 day turnaround *	National	M	96.4%	90.0%	90.0%	98.1%	97.3%	98.1%	99.5%	99.5%	10.6%	95.5%	4.2%
% of Medical Card/GP Visit Card applications, assigned for Medical Officer review, processed within 5 days **	National	M	New PI 2015	90.0%	90.0%	98.6%	96.3%	88.3%	78.7%	78.7%	-12.6%		

*Medical Card turnaround times are a weekly metric published online. The values in this report corresponds to the workload received by the HSE in week ending 08.05.2015

**Note from PCRS - This new KPI for 2015 is under development.

Social Inclusion

Performance Activity / KPI	National/ CHO/LHO	New / Existing KPI	Data Timing	Outturn 2014		2015 Target / Expected Activity			Aug-15	Sep-15	Oct-15	Reported Activity YTD			Same period last year		% var YTD v YTD last year
				No.	%	Target 2015	%	Target YTD	No.	No.	No.	No.	%	% var YTD v Tgt / EA YTD	No.	%	
Social Inclusion - Opioid substitution																	
Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	Existing	M	9,339		9,400		9,400	9447	9447	9,498	9,498		1.0%	9,442		1%
	CHO 1			74		74		74	79	84	88	88		18.9%			
	CHO 2			108		121		121	114	120	125	125		3.3%			
	CHO 3			246		270		270	259	259	262	262		-3.0%			
	CHO 4			361		361		361	386	379	402	402		11.4%			
	CHO 5			372		379		379	416	427	424	424		11.9%			
	CHO 6			976		953		953	985	981	981	981		2.9%			
	CHO 7			3,743		3,720		3,720	3706	3687	3,702	3,702		-0.5%			
	CHO 8			546		543		543	571	573	572	572		5.3%			
	CHO 9			2,943		2,979		2,979	2931	2937	2,942	2,942		-1.2%			
No. of clients in receipt of opioid substitution treatment (prisons)	National	Existing		469		490		490	571	547	478	478		-2.4%	479		0%
	CHO 1					0		0	0	0	0	0		0%			
	CHO 2					10		10	7	6	7	7		-30%			
	CHO 3					35		35	32	28	31	31		-11.4%			
	CHO 4					11		11	25	16	13	13		18.2%			
	CHO 5					0		0	0	0	0	0		0%			
	CHO 6					0		0	0	0	0	0		0%			
	CHO 7					160		160	227	224	179	179		11.9%			
	CHO 8					80		80	89	91	79	79		-1.3%			
	CHO 9					194		194	191	182	169	169		-12.9%			
Substance Misuse																	
No & % of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Existing modified	Q in arrears	1,120	93%	1100		1100		1195		1195	95%	9%	Metric modified for 2015. Not Comparable		
	CHO 1			142	100%	145		145		126		137	92%	-13%			

Social Inclusion

Performance Activity / KPI	National/ CHO/LHO	New / Existing KPI	Data Timing	Outturn 2014		2015 Target / Expected Activity			Aug-15	Sep-15	Oct-15	Reported Activity YTD			Same period last year		% var YTD v YTD last year
				No.	%	Target 2015	%	Target YTD	No.	No.	No.	No.	%	% var YTD v Tgt / EA YTD	No.	%	
	CHO 2			77	100%	64		64		85		66	98%	33%			
	CHO 3			29	66%	33		33		31		57	76%	-6%			
	CHO 4			275	100%	243		243		118		164	99%	-51%			
	CHO 5			286	95%	380		380		307		332	99%	-19%			
	CHO 6			17	100%	0		0		124		14	100%	>100%			
	CHO 7			54	93%	2		2		174		93	100%	>100%			
	CHO 8			240	84%	231		231		103		162	76%	-55%			
	CHO 9			0	0%	2		2		127		75	95%	>100%			
No & % of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Existing modified	Q in arrears	76	96%	32	100%	100%		47		47	68.3%	47%	Metric modified for 2015. Not Comparable		
	CHO 1			10	100%	9	100%	100%		0		0	0.0%	-100%			
	CHO 2			15	94%	4	100%	100%		4		4	100.0%	0%			
	CHO 3			2	100%	0	100%	100%		0		0	0.0%	0%			
	CHO 4			14	100%	6	100%	100%		4		4	100.0%	-33%			
	CHO 5			9	100%	11	100%	100%		11		11	91.7%	0%			
	CHO 6			0	0%	0	100%	100%		0		0	0.0%	0%			
	CHO 7			20	100%	0	100%	100%		26		26	100.0%	>100%			
	CHO 8			6	100%	2	100%	100%		2		2	66.7%	0%			
	CHO 9			0	0%	0	100%	100%		0		0	0.8%	0%			

Traveller Health

Number of people who received awareness raising and information on type 2 diabetes and cardiovascular health	National	New 2015								3560		3560		2.6%			
	CHO 1					3,470		3,470		29		29		-88.2%			
	CHO 2					695		695		532		532		-23.5%			
	CHO 3					350		350		319		319		-8.9%			

Social Inclusion

Performance Activity / KPI	National/ CHO/LHO	New / Existing KPI	Data Timing	Outturn 2014		2015 Target / Expected Activity			Aug-15	Sep-15	Oct-15	Reported Activity YTD			Same period last year		% var YTD v YTD last year
				No.	%	Target 2015	%	Target YTD	No.	No.	No.	No.	%	% var YTD v Tgt / EA YTD	No.	%	
	CHO 4					320		320		230		230		-28.1%			
	CHO 5					395		395		468		468		18.5%			
	CHO 6					130		130		490		490		276.9%			
	CHO 7					475		475		338		338		-28.8%			
	CHO 8					585		585		423		423		-27.7%			
	CHO 9					275		275		731		731		165.8%			

Homeless Services

No. and % of individual service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed as part of a Holistic Needs Assessment (HNA) within two weeks of admission	National			1357	68%	1131	85%	1266.5		1070		1070	72%	-16%	1401	78%	-24%
	CHO 1			88	99%	86	85%	73.1		76		76	88%	4%	89	88%	-15%
	CHO 2			82	88%	75	85%	80.75		95		95	100%	18%	120	88%	-21%
	CHO 3			216	77%	175	85%	215.05		231		231	91%	7%	236	84%	-2%
	CHO 4			428	71%	472	85%	462.4		349		349	64%	-25%	452	77%	-23%
	CHO 5			119	89%	137	85%	143.65		124		124	73%	-14%	152	78%	-18%
	CHO 6			34	87%	10	85%	11.9		7		7	50%	-41%	12	70%	-42%
	CHO 7			264	49%	106	85%	86.7		69		69	68%	-20%	205	81%	-66%
	CHO 8			64	53%	70	85%	98.6		75		75	65%	-24%	52	57%	44%
	CHO 9			62	65%	0	85%	94.35		44		44	40%	-53.4%	83	68%	-47%

Needle Exchange

No. of unique individuals attending pharmacy needle exchange	National			700		1,200			1633	1586		1586		127%	1,141		39%
	CHO 1			67		19			64	53		64		237%			
	CHO 2			54		112			136	118		136		21%			
	CHO 3			135		271			308	288		308		14%			
	CHO 4			182		356			375	360		375		5%			

Social Inclusion

Performance Activity / KPI	National/ CHO/LHO	New / Existing KPI	Data Timing	Outturn 2014		2015 Target / Expected Activity			Aug-15	Sep-15	Oct-15	Reported Activity YTD			Same period last year		% var YTD v YTD last year
				No.	%	Target 2015	%	Target YTD	No.	No.	No.	No.	%	% var YTD v Tgt / EA YTD	No.	%	
	CHO 5			158		184			350	341		350		90%			
	CHO 6			0		0			0	0		0		0%			
	CHO 7			0		0			0	0		0		0%			
	CHO 8			104		258			400	426		400		55%			
	CHO 9			0		0			0	0		0		0%			

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2014		Target/expected activity 2015		Target/expected Activity YTD 2015		Aug-15		Sep-15		Oct-15		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
Palliative Care Services																				
Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days	National	M	2942	96%		98%	2799	98%	265	97%	285	98%	293	98.7%	2,797	97.9%	-0.1%	2,418	96.1%	1.9%
	CHO 1		344	98%		98%	296	98%	32	100%	23	96%	29	100.0%	294	97.4%	-0.7%	288	98.0%	-0.6%
	CHO 2		256	96%		98%	247	98%	22	96%	26	96%	21	95.5%	242	96.0%	-2.0%	216	96.9%	-0.9%
	CHO 3		569	100%		98%	492	98%	45	100%	55	100%	46	100.0%	502	100.0%	2.0%	465	100.0%	0.0%
	CHO 4		539	99%		98%	596	98%	61	100%	58	100%	68	100.0%	608	100.0%	2.0%	450	99.1%	0.9%
	CHO 5		93	100%		98%	58	98%	4	100%	3	100%	6	100.0%	59	100.0%	2.0%	82	100.0%	0.0%
	CHO 6		0	0%		98%	114	98%	10	83%	12	86%	15	100.0%	106	91.4%	-6.8%	0	0.0%	100.0%
	CHO 7		876	96%		98%	618	98%	60	100%	56	100%	62	96.9%	621	98.4%	0.4%	732	94.8%	3.7%
	CHO 8		0	0%		98%	0	98%	0	0%	0	0%	0	0.0%	0	0.0%	-100.0%	0	0.0%	0.0%
	CHO 9		265	85%		98%	378	98%	31	89%	52	95%	46	97.9%	365	94.6%	-3.5%	185	81.9%	13.4%
No. of patients in receipt of specialist palliative care in the community	National		3083		3250		3248		3164		3232		3141		3,141		-3.4%	3,147		-0.2%
	CHO 1		326	11%	408	13%	408	13%	388	12%	373	12%	359	11.4%	359	11.4%	-12.0%	336	12.0%	6.8%
	CHO 2		347	11%	382	12%	382	12%	370	12%	362	11%	359	11.4%	359	11.4%	-6.0%	376	11.6%	-4.5%
	CHO 3		383	12%	486	15%	486	15%	398	13%	400	12%	396	12.6%	396	12.6%	-18.5%	420	13.2%	-5.7%
	CHO 4		503	16%	492	15%	492	15%	479	15%	489	15%	481	15.3%	481	15.3%	-2.2%	492	14.5%	-2.2%
	CHO 5		377	12%	453	14%	453	14%	433	14%	441	14%	444	14.1%	444	14.1%	-2.0%	407	13.0%	9.1%
	CHO 6		231	7%	233	7%	233	7%	229	7%	237	7%	218	6.9%	218	6.9%	-6.4%	226	6.9%	-3.5%
	CHO 7		247	8%	273	8%	273	8%	241	8%	241	7%	240	7.6%	240	7.6%	-12.1%	210	7.9%	14.3%
	CHO 8		428	14%	259	8%	259	8%	390	12%	433	13%	384	12.2%	384	12.2%	48.3%	428	14.0%	-10.3%
	CHO 9		239	8%	262	8%	262	8%	234	7%	255	8%	259	8.2%	259	8.2%	-1.1%	252	7.0%	2.8%
	unallocated		2	0%	0	0%	0	0%	2	0%	1	0%	1	0.0%	1	0.0%	100.0%	0	0.0%	100.0%
Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)																				
	National		7793	88%		95%	7080	95%	617	91%	644	88%	666	90.7%	6,581	88.3%	-7.1%	6,491	87.8%	0.5%
	CHO 1		743	92%		95%	674	95%	65	92%	58	95%	53	98.1%	649	91.5%	-3.6%	617	91.5%	0.0%
	CHO 2		937	92%		95%	826	95%	78	90%	62	87%	71	84.5%	781	89.9%	-5.4%	768	91.5%	-1.9%
	CHO 3		684	79%		95%	663	95%	52	98%	74	100%	73	98.6%	661	94.7%	-0.3%	562	78.7%	16.9%
	CHO 4		1391	94%		95%	1131	95%	109	91%	104	90%	107	89.2%	1,075	90.3%	-4.9%	1,142	94.3%	-4.4%

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2014		Target/expected activity 2015		Target/expected Activity YTD 2015		Aug-15		Sep-15		Oct-15		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
	CHO 5		897	94%		95%	841	95%	82	100%	87	99%	98	98.0%	868	98.1%	3.2%	738	93.3%	4.9%
	CHO 6		590	83%		95%	617	95%	47	85%	46	78%	52	81.3%	513	79.0%	-16.8%	490	83.1%	-5.1%
	CHO 7		628	78%		95%	659	95%	66	92%	48	63%	59	85.5%	531	76.5%	-19.5%	548	80.5%	-5.2%
	CHO 8		1303	92%		95%	1002	95%	71	87%	100	94%	83	94.3%	960	91.0%	-4.2%	1,109	91.9%	-1.0%
	CHO 9		610	76%		95%	663	95%	46	81%	65	84%	69	86.3%	537	76.9%	-19.0%	517	75.8%	1.5%
	unallocated		10	91%		95%	6	95%	1	100%			1	100.0%	6	100.0%	5.3%	0	0.0%	100.0%
Day Care: No. of patients in receipt of specialist palliative day care services	National		309		349		349		297		334		314		314		-4.4%	357		-12.0%
	CHO 1		12	4%	14	4%	14	4%	0	0%	9	3%	10	3%	10	3%	-26.2%	14	3.9%	-28.6%
	CHO 2		26	8%	29	8%	29	8%	41	14%	36	11%	34	11%	34	11%	15.8%	34	9.5%	0.0%
	CHO 3		32	10%	36	10%	36	10%	30	10%	37	11%	38	12%	38	12%	5.1%	34	9.5%	11.8%
	CHO 4		103	33%	116	33%	116	33%	102	34%	115	34%	94	30%	94	30%	-19.2%	123	34.5%	-23.6%
	CHO 5		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0.0%	0	0.0%	0.0%
	CHO 6		29	9%	33	9%	33	9%	28	9%	38	11%	31	10%	31	10%	-5.4%	39	10.9%	-20.5%
	CHO 7		37	12%	42	12%	42	12%	38	13%	36	11%	37	12%	37	12%	-11.5%	38	10.6%	-2.6%
	CHO 8		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0.0%	0	0.0%	0.0%
	CHO 9		70	23%	79	23%	79	23%	58	20%	63	19%	70	22%	70	22%	-11.5%	75	21.0%	-6.7%
	unallocated		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	100.0%	0	0.0%	0.0%
Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team	National		321		320		320		369		373		Data gap	Data gap			-29.7%	332		-32.2%
	CHO 1		10	3%	12	4%	12	4%	13	4%	12	3%	12	5%	12	5.3%	0.0%	10	3.0%	20.0%
	CHO 2		20	6%	19	6%	19	6%	23	6%	26	7%	26	12%	26	11.6%	36.8%	16	4.8%	62.5%
	CHO 3		27	8%	25	8%	25	8%	32	9%	32	9%	34	15%	34	15.1%	36.0%	47	14.2%	-27.7%
	CHO 4 - Data gap		28	9%	26	8%	26	8%	29	8%	23	6%		0%		0.0%	-100.0%	24	7.2%	-100.0%
	CHO 5		32	10%	33	10%	33	10%	36	10%	39	10%	38	17%	38	16.9%	15.2%	32	9.6%	18.8%
	CHO 6		12	4%	12	4%	12	4%	14	4%	14	4%	14	6%	14	6.2%	16.7%	12	3.6%	16.7%
	CHO 7 - Data gap		120	37%	121	38%	121	38%	146	40%	154	41%	27	12%	27	12.0%	-77.7%	119	35.8%	-77.3%
	CHO 8		44	14%	42	13%	42	13%	46	12%	46	12%	47	21%	47	20.9%	11.9%	44	13.3%	6.8%
	CHO 9		28	9%	30	9%	30	9%	30	8%	27	7%	27	12%	27	12.0%	-10.0%	28	8.4%	-3.6%
	unallocated																			

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2014		Target/expected activity 2015		Target/expected Activity YTD 2015		Aug-15		Sep-15		Oct-15		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year	
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%		
Total no. of new referrals seen by the Specialist Palliative Care Team in the acute hospitals (inpatient and outpatient)	National		new 2014						651		523		526		6,309				new 2015	new 2015	
	CHO 1		new 2014						72	11%	69	13%	71	13.5%	756	12.0%					
	CHO 2		new 2014						49	8%	38	7%	52	9.9%	574	9.1%					
	CHO 3		new 2014						0	0	0	0	0	0.0%	0	0.0%					
	CHO 4		new 2014						152	23%	138	26%	86	16.3%	1,257	19.9%					
	CHO 5		new 2014						29	4%	13	2%	16	3.0%	309	4.9%					
	CHO 6		new 2014						63	9.7%	19	3.6%	73	13.9%	612	9.7%					
	CHO 7		new 2014						129	20%	77	15%	127	24.1%	1,093	17.3%					
	CHO 8		new 2014						42	6%	45	9%	62	11.8%	495	7.8%					
	CHO 9		new 2014						115	18%	124	24%	39	7.4%	1,213	19.2%					
Waiting Times (from Q2)																					
Specialist Palliative Care services provided in the Acute setting to new patients and re-referrals within 2 days	National		new 2014						699	91%	512	90%	545	92.4%	6,682	93.7%			new 2015	new 2015	
	CHO 1		new 2014						56	97%	50	96%	55	93.2%	631	94.2%					
	CHO 2		new 2014						55	98%	49	100%	57	100.0%	588	98.0%					
	CHO 3		new 2014						Data G	Data Ga	Data G	Data Ga	0	0.0%	0	0.0%					
	CHO 4		new 2014						154	93%	124	98%	81	97.6%	1,179	96.5%					
	CHO 5		new 2014						43	98%	23	96%	26		409	98.3%					
	CHO 6		new 2014						71	0.9726	17	0.8947	80	100.0%	655	0.0%					
	CHO 7		new 2014						149	89%	79	87%	149	90.9%	1,379	90.9%					
	CHO 8		new 2014						61	98%	56	95%	65		565	93.4%					
	CHO 9		new 2014						110	79%	114	77%	32		1,276	89.1%					

Mental Health Services

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	2015 Target / Expected Activity	Aug-15	Sep-15	Oct-15	Year to date 2015		Same period last year 2014	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2015 v YTD 2014
Adult Mental Health Services													
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	New	Monthly	> 90%	94%	90%	92.0%	93.3%	93.4%	92.50%	2.8%	93.6%	-1.2%
	CHO 1	New	Monthly	> 90%	88%	90%	85.9%	92.8%	94.3%	86.50%	-3.9%	85.2%	1.6%
	CHO 2	New	Monthly	> 90%	98%	90%	97.6%	98.7%	98.3%	96.50%	7.2%	97.7%	-1.2%
	CHO 3	New	Monthly	> 90%	96%	90%	98.9%	96.8%	97.3%	96.50%	7.2%	96.5%	0.0%
	CHO 4	New	Monthly	> 90%	96%	90%	90.1%	92.5%	88.8%	93.20%	3.6%	96.2%	-3.2%
	CHO 5	New	Monthly	> 90%	99%	90%	94.3%	96.2%	96.4%	97.70%	8.6%	99.5%	-1.8%
	CHO 6	New	Monthly	> 90%	99%	90%	97.1%	96.5%	100.0%	98.30%	9.2%	98.2%	0.1%
	CHO 7	New	Monthly	> 90%	88%	90%	92.8%	91.1%	90.1%	87.50%	-2.8%	87.7%	-0.2%
	CHO 8	New	Monthly	> 90%	89%	90%	94.9%	94.0%	96.4%	93.90%	4.3%	89.6%	4.7%
	CHO 9	New	Monthly	> 90%	92%	90%	74.9%	80.3%	79.4%	80.70%	-10.3%	91.3%	-11.6%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health													
	National	Existing	Monthly	> 75%	74%	75%	72.1%	74.1%	74.6%	73.50%	-2.0%	73.6%	-0.2%
	CHO 1	Existing	Monthly	> 75%	73%	75%	68.8%	73.5%	79.8%	71.70%	-4.4%	73.8%	-2.8%
	CHO 2	Existing	Monthly	> 75%	87%	75%	86.5%	90.6%	87.6%	85.80%	14.4%	87.5%	-2.0%
	CHO 3	Existing	Monthly	> 75%	74%	75%	71.8%	71.0%	71.2%	70.50%	-6.0%	72.4%	-2.7%
	CHO 4	Existing	Monthly	> 75%	70%	75%	60.8%	64.5%	63.3%	68.60%	-8.5%	67.8%	1.2%
	CHO 5	Existing	Monthly	> 75%	89%	75%	86.5%	88.5%	89.5%	90.20%	20.3%	90.4%	-0.2%
	CHO 6	Existing	Monthly	> 75%	76%	75%	76.6%	81.4%	85.1%	78.50%	4.7%	78.0%	0.6%
	CHO 7	Existing	Monthly	> 75%	68%	75%	74.8%	72.3%	70.4%	70.70%	-5.7%	67.6%	4.6%
	CHO 8	Existing	Monthly	> 75%	65%	75%	70.3%	66.9%	73.1%	67.60%	-9.9%	63.0%	7.2%
	CHO 9	Existing	Monthly	> 75%	63%	75%	51.5%	60.0%	54.4%	56.10%	-25.2%	62.9%	-10.8%

Mental Health Services

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	2015 Target / Expected Activity	Aug-15	Sep-15	Oct-15	Year to date 2015		Same period last year 2014	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2015 v YTD 2014
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health	National	New	Monthly	> 99%	97%	99%	98.4%	98.7%	98.2%	98.1%	-0.9%	98.9%	-0.8%
	CHO 1	New	Monthly	> 99%	99%	99%	94.9%	100.0%	100.0%	94.4%	-4.7%	98.6%	-4.3%
	CHO 2	New	Monthly	> 99%	100%	99%	100.0%	100.0%	100.0%	100.0%	1.0%	99.7%	0.3%
	CHO 3	New	Monthly	> 99%	100%	99%	100.0%	100.0%	100.0%	100.0%	1.0%	100.0%	0.0%
	CHO 4	New	Monthly	> 99%	82%	99%	100.0%	75.0%	58.6%	85.2%	-13.9%	81.4%	4.7%
	CHO 5	New	Monthly	> 99%	100%	99%	100.0%	100.0%	100.0%	100.0%	1.0%	100.0%	0.0%
	CHO 6	New	Monthly	> 99%	100%	99%	98.9%	96.1%	100.0%	98.2%	-0.8%	99.6%	-1.4%
	CHO 7	New	Monthly	> 99%	99%	99%	96.6%	97.4%	100.0%	97.7%	-1.3%	98.6%	-1.0%
	CHO 8	New	Monthly	> 99%	97%	99%	92.4%	95.4%	98.6%	97.8%	-1.2%	98.0%	-0.2%
	CHO 9	New	Monthly	> 99%	100%	99%	100.0%	100.0%	100.0%	98.8%	-0.2%	99.5%	-0.7%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental	National	Existing	Monthly	> 95%	93%	95%	95.8%	96.1%	95.8%	95.5%	0.6%	95.9%	-0.4%
	CHO 1	Existing	Monthly	> 95%	97%	95%	94.9%	100.0%	100.0%	93.5%	-1.5%	97.1%	-3.6%
	CHO 2	Existing	Monthly	> 95%	95%	95%	97.6%	98.0%	98.8%	95.3%	0.4%	95.2%	0.2%
	CHO 3	Existing	Monthly	> 95%	100%	95%	100.0%	100.0%	100.0%	99.3%	4.6%	98.8%	0.5%
	CHO 4	Existing	Monthly	> 95%	62%	95%	53.3%	75.0%	48.3%	65.8%	-30.8%	61.5%	6.9%
	CHO 5	Existing	Monthly	> 95%	98%	95%	100.0%	98.4%	96.0%	99.3%	4.5%	97.7%	1.6%
	CHO 6	Existing	Monthly	> 95%	99%	95%	94.7%	94.8%	100.0%	97.5%	2.6%	98.6%	-1.1%
	CHO 7	Existing	Monthly	> 95%	99%	95%	96.6%	94.7%	100.0%	96.8%	1.9%	98.6%	-1.8%
	CHO 8	Existing	Monthly	> 95%	92%	95%	89.4%	86.2%	90.4%	92.2%	-2.9%	91.4%	0.8%
	CHO 9	Existing	Monthly	> 95%	98%	95%	97.7%	95.6%	97.5%	95.9%	0.9%	96.4%	-0.5%

Mental Health Services

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	2015 Target / Expected Activity	Aug-15	Sep-15	Oct-15	Year to date 2015		Same period last year 2014	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2015 v YTD 2014
Child and Adolescent Community Mental Health Services													
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute	National	Existing	Monthly	> 95%	69%	95%	77.8%	82.8%	71.4%	72.3%	-23.9%	68.0%	6.3%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health	National	New	Monthly	>78%	76%	78%	67.8%	70.0%	75.9%	75.7%	-2.9%	76.4%	-0.9%
	CHO 1	New	Monthly	>78%	61%	78%	45.8%	50.0%	51.8%	57.9%	-25.8%	56.6%	2.3%
	CHO 2	New	Monthly	>78%	90%	78%	95.5%	96.5%	98.3%	95.4%	22.3%	92.4%	3.2%
	CHO 3	New	Monthly	>78%	86%	78%	81.2%	88.8%	91.7%	86.4%	10.8%	86.3%	0.2%
	CHO 4	New	Monthly	>78%	73%	78%	58.4%	55.7%	67.6%	67.6%	-13.3%	73.9%	-8.5%
	CHO 5	New	Monthly	>78%	77%	78%	79.4%	59.7%	76.3%	79.9%	2.4%	81.1%	-1.4%
	CHO 6	New	Monthly	>78%	66%	78%	44.4%	51.7%	60.1%	64.8%	-16.9%	70.8%	-8.5%
	CHO 7	New	Monthly	>78%	72%	78%	55.7%	64.5%	84.0%	69.4%	-11.0%	70.1%	-1.0%
	CHO 8	New	Monthly	>78%	85%	78%	66.9%	71.8%	75.0%	75.5%	-3.2%	83.2%	-9.3%
	CHO 9	New	Monthly	>78%	63%	78%	51.2%	64.7%	59.3%	65.4%	-16.2%	58.8%	11.2%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental	National	Existing	Monthly	>72%	67%	72%	61.3%	63.2%	69.1%	67.8%	-5.8%	66.9%	1.3%
	CHO 1	Existing	Monthly	>72%	55%	72%	43.1%	48.2%	48.2%	54.5%	-24.3%	52.2%	4.5%
	CHO 2	Existing	Monthly	>72%	78%	72%	85.1%	82.4%	95.7%	88.1%	22.4%	79.3%	11.0%
	CHO 3	Existing	Monthly	>72%	83%	72%	81.2%	88.8%	90.2%	86.2%	19.7%	83.0%	3.9%
	CHO 4	Existing	Monthly	>72%	64%	72%	51.7%	51.6%	63.2%	59.9%	-16.8%	64.7%	-7.5%
	CHO 5	Existing	Monthly	>72%	67%	72%	69.2%	52.7%	68.7%	67.3%	-6.5%	71.8%	-6.2%
	CHO 6	Existing	Monthly	>72%	55%	72%	41.7%	41.7%	48.2%	53.1%	-26.3%	59.6%	-10.9%
	CHO 7	Existing	Monthly	>72%	61%	72%	50.8%	59.6%	76.0%	60.4%	-16.1%	58.9%	2.5%
	CHO 8	Existing	Monthly	>72%	69%	72%	54.2%	56.5%	60.6%	61.0%	-15.3%	66.3%	-8.1%
	CHO 9	Existing	Monthly	>72%	53%	72%	42.5%	54.4%	55.6%	55.7%	-22.6%	49.7%	12.0%

Disability Services

Service CHO		Data Timing	Outturn 2014	2015 Target		2015			Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Mar-15	Jun-15	Sep-15	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2015 v YTD
Respite Services												
No. of overnights (with or without day respite) accessed by people with a disability (Inc Physical and Sensory and ID and/or Autism)	National	Q	180,649	190,003	142,502	44,878	46,492	Data Gap	Data Gap		138062	
Home Support Service												
Total no. of Home Support Service Hours delivered to people with a disability	National	Q	2,616,926	2,592,696	1,944,522	651,540	701,304	Data Gap	Data Gap		1,943,011	
PA Service												
Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q	1,335,760	1,318,819	989,114	359,651	367,791	Data Gap	Data Gap		989,115	

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2014	2015 Target		Oct-15	YTD 2015		Same period last year 2014	
				Target 2015	Target YTD		Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2015 v YTD 2014
Home Care Packages										
Total no. of persons in receipt of a HCP (Monthly target)	National	M	13,199	13,200	13,200	14,996	14,996	13.6%	13,093	14.5%
	CHO 1		1,186	1,200	1,200	1,290	1,290	7.5%	1,193	8.1%
	CHO 2		1,060	1,125	1,125	1,136	1,136	1.0%	1,081	5.1%
	CHO 3		723	720	720	943	943	31.0%	720	31.0%
	CHO 4		1,424	1,470	1,470	1,404	1,404	-4.5%	1,406	-0.1%
	CHO 5		794	810	810	852	852	5.2%	810	5.2%
	CHO 6		1,395	1,420	1,420	1,516	1,516	6.8%	1,410	7.5%
	CHO 7		1,498	1,440	1,440	1,947	1,947	35.2%	1,441	35.1%
	CHO 8		1,820	1,850	1,850	2,049	2,049	10.8%	1,818	12.7%
	CHO 9		3,299	3,165	3,165	3,859	3,859	21.9%	3,214	20.1%
Home Help Hours										
No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,298,481	10,300,000	8,622,697	878,717	8,699,434	0.9%	8,589,243	1.3%
	CHO 1		1,345,399	1,336,000	1,126,014	119,441	1,157,251	2.8%	1,113,798	3.9%
	CHO 2		1,231,624	1,232,000	1,026,104	117,236	1,062,943	3.6%	1,024,100	3.8%
	CHO 3		895,514	881,800	734,431	82,341	783,469	6.7%	746,849	4.9%
	CHO 4		2,237,821	2,272,000	1,914,668	156,021	1,803,640	-5.8%	1,895,802	-4.9%
	CHO 5		1,232,295	1,236,000	1,034,335	101,323	1,003,257	-3.0%	1,031,905	-2.8%
	CHO 6		403,583	403,800	336,316	33,709	320,584	-4.7%	337,914	-5.1%
	CHO 7		726,683	726,600	608,673	61,409	591,242	-2.9%	608,238	-2.8%
	CHO 8		1,181,969	1,183,000	985,293	104,873	1,023,367	3.9%	963,223	6.2%
	CHO 9		1,045,075	1,028,800	856,864	102,364	953,682	11.3%	867,415	9.9%
Nursing Home Support Scheme (NHSS)										
No. of persons funded under NHSS in long term residential care at end of reporting month	National	M		22,361		23,142	23,142	3.5%	21,926	5.5%
	CHO 1					2,046	2,046			
	CHO 2					2,619	2,619			
	CHO 3					2,186	2,186			
	CHO 4					3,793	3,793			
	CHO 5					2,375	2,375			

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2014	2015 Target		Oct-15	YTD 2015		Same period last year 2014	
				Target 2015	Target YTD		Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2015 v YTD 2014
	CHO 6					1,916	1,916			
	CHO 7					2,927	2,927			
	CHO 8					2,700	2,700			
	CHO 9					2,580	2,580			
Public Beds										
No. of NHSS Beds in Public Long Stay Units	National	M		5,287		5,258	5,258	-0.5%	5,290	-0.6%
	CHO 1			574		562	562	-2.1%	562	0.0%
	CHO 2			603		609	609	1.0%	607	0.3%
	CHO 3			346		346	346	0.0%	346	0.0%
	CHO 4			1051		1,042	1,042	-0.9%	1,034	0.8%
	CHO 5			562		557	557	-0.9%	567	-1.8%
	CHO 6			391		386	386	-1.3%	391	-1.3%
	CHO 7			645		651	651	0.9%	648	0.5%
	CHO 8			641		635	635	-0.9%	660	-3.8%
	CHO 9			474		470	470	-0.8%	475	-1.1%
Elder Abuse										
% of active cases reviewed within six month timeframe	National	M		90%		75.4%	86.9%	-3.4%		
	CHO 1			90%		100.0%	93.9%			
	CHO 2			90%		57.9%	91.3%			
	CHO 3			90%		92.9%	86.3%			
	CHO 4			90%		75.6%	87.6%			
	CHO 5			90%		60.9%	66.2%			
	CHO 6			90%		77.8%	95.3%			
	CHO 7			90%		62.5%	85.9%			
	CHO 8			90%		86.7%	96.5%			
	CHO 9			90%		81.8%	81.5%			
Reportable Events										
% of events being reported within 30 days of occurrence to designated officer	National	M	New	95%						



Finance Report

Agency Pay by Division														
Division	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	YTD Oct 15	YTD Oct 14	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Acute Hospitals	17,868	18,923	17,929	17,841	16,699	16,466	16,777	17,118	16,794	16,895	173,310	189,563	(16,254)	-9%
Ambulance	83	21	71	62	32	62	38	42	41	29	481	1,482	(1,001)	-68%
Health & Wellbeing	127	99	159	113	77	192	163	93	62	61	1,146	1,181	(36)	-3%
Primary Care (incl Multi Care)	1,252	1,356	1,189	1,435	1,244	1,412	1,113	1,038	961	1,168	12,168	10,191	1,977	19%
Social Inclusion	182	115	134	149	262	186	117	178	221	168	1,711	1,621	90	6%
Palliative Care	108	104	195	139	94	88	90	94	14	151	1,077	1,361	(285)	-21%
Total Primary Care	1,542	1,575	1,518	1,723	1,600	1,687	1,318	1,310	1,196	1,487	14,956	13,173	1,783	14%
Mental Health	2,426	2,386	2,531	2,390	2,528	2,609	3,025	2,993	3,016	3,205	27,109	21,847	5,262	24%
Older Persons	2,588	2,326	2,583	2,798	2,296	2,444	2,814	2,865	2,935	2,663	26,312	28,444	(2,132)	-7%
Disabilities	2,555	2,581	2,612	2,794	3,035	3,026	3,276	3,132	4,023	3,200	30,234	22,359	7,874	35%
Total Social Care	5,143	4,907	5,195	5,592	5,331	5,470	6,090	5,997	6,958	5,863	56,546	50,803	5,742	11%

Overtime Pay by Division														
Division	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	YTD Oct 15	YTD Oct 14	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Acute Hospitals	14,277	12,896	13,207	14,011	13,302	13,439	14,323	13,236	13,515	13,768	135,975	128,760	7,215	6%
Ambulance	1,221	1,190	1,581	1,212	1,127	1,300	1,668	1,512	1,544	1,475	13,830	9,657	4,173	43%
Health & Wellbeing	17	26	33	30	27	31	15	18	21	26	245	192	53	28%
Primary Care (incl Multi Care)	71	87	96	83	45	74	206	105	78	84	929	907	22	2%
Social Inclusion	105	107	118	111	117	157	94	118	112	96	1,135	1,094	41	4%
Palliative Care	68	49	63	79	49	59	95	54	72	58	645	613	32	5%
Total Primary Care	244	243	277	273	211	290	394	277	262	238	2,709	2,614	95	4%
Mental Health	1,913	1,110	1,588	1,322	1,645	1,647	1,774	1,782	1,672	1,717	16,170	14,027	2,143	15%
Older Persons	390	465	585	530	480	446	658	480	645	550	5,229	4,482	747	17%
Disabilities	615	603	577	639	628	701	554	701	821	808	6,647	5,258	1,389	26%
Total Social Care	1,005	1,068	1,162	1,169	1,108	1,146	1,212	1,182	1,466	1,358	11,876	9,740	2,136	22%

Agency Costs - Oct 2015 vs Oct 2014						
	Medical/Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2015 cost	8,997	8,401	6,551	2,240	1,210	27,398
February 2015 cost	9,880	7,836	6,310	2,676	1,674	28,376
March 2015 cost	9,167	8,610	6,575	2,005	1,314	27,672
April 2015 cost	9,572	9,017	6,676	1,792	1,073	28,129
May 2015 cost	8,569	8,117	6,797	1,839	1,305	26,628
June 2015 cost	9,602	8,047	6,831	1,633	1,184	27,297
July 2015 cost	9,624	7,901	7,219	1,811	1,183	27,739
August 2015 cost	9,994	7,715	7,738	1,454	1,006	27,907
September 2015 cost	9,568	8,184	8,178	1,348	1,126	28,404
October 2015 cost	9,641	7,892	7,698	1,454	1,214	27,900
Year to Date Total 2015	94,615	81,720	70,573	18,253	12,289	277,449
Average monthly cost 2015	9,461	8,172	7,057	1,825	1,229	27,745
January 2014 cost	7,823	7,921	5,711	2,323	1,166	24,943
February 2014 cost	8,356	7,701	5,536	2,536	1,123	25,252
March 2014 cost	9,003	8,819	6,214	2,632	1,120	27,787
April 2014 cost	9,144	8,363	6,269	2,648	1,323	27,746
May 2014 cost	10,173	9,033	6,330	2,274	1,534	29,345
June 2014 cost	10,778	8,310	5,887	2,343	1,427	28,746
July 2014 cost	10,902	8,868	6,659	2,720	1,385	30,535
August 2014 cost	9,840	8,259	6,510	2,462	1,617	28,688
September 2014 cost	10,153	8,171	6,621	2,484	1,539	28,969
October 2014 cost	9,748	8,806	6,589	2,118	1,627	28,888
Year to Date Total 2014	95,921	84,251	62,327	24,540	13,861	280,898
Average monthly cost 2014 to date	9,592	8,425	6,233	2,454	1,386	28,090
Change - YTD Oct 2015 vs YTD Oct 2014	-1.4%	-3.0%	13.2%	-25.6%	-11.3%	-1.2%

Acute Hospital Division					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Beaumont Hospital	245,450	213,517	204,331	9,186	4.50%
Rotunda Hospital	46,193	39,947	38,641	1,305	3.38%
HSE Funded Providers	291,643	253,464	242,972	10,492	4.32%
Our Lady's of Lourdes Hospital, Drogheda	129,860	119,436	108,005	11,431	10.58%
Connolly Hospital, Blanchardstown	87,632	79,024	73,109	5,915	8.09%
Cavan General Hospital	78,590	67,657	65,219	2,438	3.74%
Louth County Hospital	19,686	16,640	16,058	582	3.63%
Monaghan General Hospital	7,922	6,601	6,573	29	0.44%
RCSI Hosp Grp HQ	0	0	0	0	
HSE Direct Provision	323,690	289,359	268,964	20,395	7.58%
RCSI Hospital Group	615,333	542,823	511,936	30,887	6.03%
St. James's Hospital	315,163	265,637	261,670	3,967	1.52%
Tallaght Hospital - AMNCH (Acute Only)	163,884	144,339	135,039	9,300	6.89%
Coombe Women & Infants University Hospital	48,431	45,084	40,137	4,946	12.32%
HSE Funded Providers	527,477	455,060	436,846	18,214	4.17%
St. Lukes Hospital, Rathgar	40,978	33,946	34,130	(183)	-0.54%
Midland Regional Hospital, Tullamore	83,775	72,900	69,227	3,674	5.31%
Naas General Hospital	54,663	48,767	45,543	3,224	7.08%
Midland Regional Hospital, Portlaoise	49,493	44,848	41,203	3,645	8.85%
Dublin Midlands Hosp Grp HQ	116	624	97	527	545.92%
HSE Direct Provision	229,025	201,087	190,199	10,888	5.72%
Dublin-Midlands Hospital Group	756,503	656,146	627,045	29,101	4.64%
Mater Misericordiae University Hospital	224,637	195,990	186,437	9,553	5.12%
St Vincent's University Hospital, Elm Park	208,372	177,734	172,962	4,772	2.76%
National Maternity Hospital, Holles Street	45,345	38,921	38,058	862	2.27%
St. Michael's Hospital, Dun Laoghaire	23,906	20,613	20,263	349	1.72%
Cappagh National Orthopaedic Hospital	28,931	23,984	24,078	(94)	-0.39%
Royal Victoria Eye & Ear Hospital, Dublin	23,266	19,336	19,234	102	0.53%
HSE Funded Providers	554,457	476,577	461,033	15,544	3.37%
St. Columcilles Hospital, Loughlinstown	31,620	26,070	26,357	(287)	-1.09%
Midland Regional Hospital, Mullingar	57,924	56,122	48,134	7,988	16.60%
St. Luke's Hospital, Kilkenny	54,504	49,933	45,411	4,522	9.96%
Wexford General Hospital	50,933	47,441	42,333	5,108	12.07%
Our Lady's Hospital, Navan	40,893	35,966	34,024	1,941	5.70%
HSE Direct Provision	235,873	215,532	196,259	19,273	9.82%
Ireland East Hospital Group	790,331	692,109	657,292	34,817	5.30%
Mercy University Hospital, Cork	64,385	56,869	53,716	3,152	5.87%
South Infirmary University Hospital, Cork	49,477	42,367	41,372	995	2.40%
HSE Funded Providers	113,862	99,236	95,088	4,147	4.36%
Cork University Hospital	265,796	222,630	220,827	1,803	0.82%
Waterford Regional Hospital	147,014	127,585	121,858	5,727	4.70%
Kerry General Hospital	69,428	62,344	57,790	4,555	7.88%
South Tipperary General Hospital	50,186	43,658	41,679	1,978	4.75%
Bantry General Hospital	16,952	13,837	13,917	(80)	-0.57%
Mallow General Hospital	17,246	13,907	14,366	(460)	-3.20%
Lourdes Orthopaedic Hospital, Kilcreene	6,632	5,800	5,531	269	4.86%
South/South West Hosp Grp HQ	9,168	7,420	7,639	(219)	-2.86%
HSE Direct Provision	582,422	497,181	483,607	13,574	2.81%
South-South West Hospital Group	696,284	596,416	578,695	17,721	3.06%
Galway University Hospitals	268,132	239,452	222,932	16,521	7.41%
Sligo General Hospital	106,395	94,769	88,505	6,263	7.08%
Letterkenny General Hospital	107,545	98,177	89,188	8,989	10.08%
Mayo General hospital	83,184	72,841	69,272	3,569	5.15%
Portiuncula Hospital General and Maternity	52,053	49,813	43,403	6,409	14.77%
Roscommon County Hospital	17,723	15,784	14,708	1,076	7.32%
Saolta Hosp Grp HQ	2,628	2,878	2,205	673	30.53%
HSE Direct Provision	637,659	573,714	530,214	43,500	8.20%

Acute Hospital Division					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Saolta University Health Care Group	637,659	573,714	530,214	43,500	8.20%
St. John's Hospital	19,375	15,862	16,126	(264)	-1.64%
HSE Funded Providers	19,375	15,862	16,126	(264)	-1.64%
Limerick University Hospital	173,065	148,225	144,226	3,999	2.77%
Ennis Hospital	16,588	12,907	13,822	(915)	-6.62%
Nenagh Hospital	15,225	12,955	12,695	260	2.05%
University Maternity Hospital, Limerick	19,068	16,378	15,884	494	3.11%
Croom Hospital	12,173	10,073	10,141	(68)	-0.67%
UL Hospital Group HQ/Ortho	981	1,815	818	996	121.80%
HSE Direct Provision	237,099	202,352	197,587	4,765	2.41%
University of Limerick Hospital Group	256,474	218,214	213,713	4,501	2.11%
Temple Street, Children's University Hospital	88,400	74,196	73,511	685	0.93%
Our Lady's Hospital for Sick Children, Crumlin	118,176	105,113	98,526	6,587	6.69%
National Childrens Hospital, Tallaght	15,303	13,525	12,740	785	6.16%
HSE Funded Providers	221,878	192,834	184,777	8,056	4.36%
The Children's Hospital Group	221,878	192,834	184,777	8,056	4.36%
Regional and National Services	36,937	13,895	28,565	(14,670)	-51.36%
HSE Funded Providers	1,728,693	1,493,032	1,436,843	56,189	3.91%
HSE Direct Provision	2,282,705	1,993,120	1,895,394	97,725	5.16%
Total Hospital Groups	4,011,398	3,486,151	3,332,237	153,914	4.62%

National Ambulance Service					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Southern Regional Ambulance	18,517	16,815	15,411	1,404	9.11%
South Eastern Regional Ambulance	13,878	11,274	11,548	(274)	-2.37%
Western Regional Ambulance	14,345	12,803	11,903	900	7.56%
North Western Regional Ambulance	10,473	9,228	8,688	540	6.21%
Mid Western Regional Ambulance	11,970	10,808	9,968	839	8.42%
North Eastern Regional Ambulance	12,315	10,477	10,256	221	2.16%
South Western Regional Ambulance	0	0	0	0	
Midland Regional Ambulance	10,218	8,570	8,507	63	0.74%
East Coast Regional Ambulance	26,361	22,534	21,955	579	2.64%
Regional Ambulance Services	118,076	102,509	98,237	4,272	4.35%
Office of the National Director	7,198	4,098	5,965	(1,867)	-31.30%
National Ambulance College	1,992	1,529	1,659	(130)	-7.86%
Emergency Care Control	16,872	13,260	13,995	(735)	-5.25%
Office of the Assistant National Director	26,062	18,887	21,620	(2,733)	-12.64%
Total Regional Ambulance Service	144,139	121,396	119,857	1,539	1.28%

Health & Wellbeing					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Emergency Planning	1,166	1,157	971	185	19.09%
Health Surveillance Protection Service	3,840	2,838	3,198	(360)	-11.27%
Health Protection Vaccines	36,718	25,907	28,685	(2,778)	-9.69%
Public Health	15,844	12,854	13,171	(317)	-2.40%
Health Promotion	18,750	15,047	15,538	(491)	-3.16%
Office of Tobacco Control	118	111	106	6	5.56%
Enviromental Health	38,468	33,593	31,713	1,880	5.93%
Health Intelligence	1,949	1,419	1,530	(111)	-7.25%
Health & Wellbeing - (Regional)	8,863	7,853	7,484	369	4.93%
Crisis Pregnancy Agency	5,587	4,571	4,656	(85)	-1.82%
National Cancer Screening Service	56,109	46,811	46,891	(80)	-0.17%
Health & Well Being Nat Dir Off	4,578	959	2,365	(1,406)	-59.44%
Grand Total	191,990	153,119	156,307	(3,187)	-2.04%

Primary Care (Total) by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Cavan/Monaghan	19,962	17,862	16,238	1,624	10.00%
LHO Donegal	35,283	31,231	29,377	1,854	6.31%
LHO Sligo/Leitrim	27,476	23,662	22,878	783	3.42%
HSE Direct Provision Total	82,720	72,755	68,494	4,261	6.22%
CHO 1	82,720	72,755	68,494	4,261	6.22%
LHO Galway	45,043	39,837	37,510	2,327	6.20%
LHO Mayo	32,623	28,332	27,165	1,167	4.30%
LHO Roscommon	11,217	9,387	9,341	46	0.49%
HSE Direct Provision Total	88,883	77,556	74,016	3,540	4.78%
CHO 2	88,883	77,556	74,016	3,540	4.78%
LHO Clare	13,726	11,243	11,432	(189)	-1.65%
LHO Limerick	28,143	23,769	23,412	357	1.52%
LHO North Tipperary	30,262	26,219	25,199	1,019	4.04%
HSE Direct Provision Total	72,130	61,231	60,043	1,187	1.98%
CHO 3	72,130	61,231	60,043	1,187	1.98%
Cork Dental Hospital	1,686	1,908	1,462	447	30.54%
HSE Funded Providers Total	1,686	1,908	1,462	447	30.54%
LHO Kerry	18,757	16,416	15,622	793	5.08%
LHO North Cork	37,972	30,591	31,629	(1,038)	-3.28%
LHO North Lee	16,297	14,142	13,573	568	4.19%
LHO South Lee	32,423	27,811	27,005	806	2.98%
LHO West Cork	12,102	10,268	10,080	188	1.86%
HSE Direct Provision Total	117,551	99,226	97,909	1,317	1.34%
CHO 4	119,237	101,135	99,371	1,763	1.77%
LHO Carlow/Kilkenny	30,269	25,474	25,206	267	1.06%
LHO South Tipperary	16,586	14,164	13,820	344	2.49%
LHO Waterford	18,969	15,949	15,788	161	1.02%
LHO Wexford	16,378	13,526	13,641	(115)	-0.84%
HSE Direct Provision Total	82,203	69,112	68,455	657	0.96%
CHO 5	82,203	69,112	68,455	657	0.96%
Dublin Dental School	5,442	4,845	4,547	298	6.56%
HSE Funded Providers Total	5,442	4,845	4,547	298	6.56%
LHO Area 1 Dublin South	13,466	11,032	11,187	(156)	-1.39%
LHO Area 2 Dublin South	16,027	13,883	13,309	574	4.32%
LHO Wicklow	19,169	16,362	15,948	414	2.60%
HSE Direct Provision Total	48,661	41,277	40,444	833	2.06%
CHO 6	54,103	46,122	44,991	1,131	2.51%
Our Lady's Hospice	20,195	16,504	16,829	(325)	-1.93%
HSE Funded Providers Total	20,195	16,504	16,829	(325)	-1.93%
LHO Area 3 Dublin South City	25,587	21,922	21,311	611	2.87%
LHO Area 4 Dublin South West	15,975	13,249	13,306	(56)	-0.42%
LHO Area 5 Dublin West	55,924	44,869	46,585	(1,715)	-3.68%
LHO Kildare/West Wicklow	26,542	23,655	22,107	1,548	7.00%
HSE Direct Provision Total	124,027	103,696	103,308	388	0.38%
CHO 7	144,222	120,201	120,137	63	0.05%
LHO Laois/Offaly	36,165	32,671	29,989	2,682	8.94%
LHO Longford/Westmeath	30,373	25,111	25,206	(95)	-0.38%
LHO Louth	19,477	16,510	16,229	281	1.73%
LHO Meath	16,540	14,363	13,780	584	4.24%
HSE Direct Provision Total	102,555	88,656	85,204	3,452	4.05%
CHO 8	102,555	88,656	85,204	3,452	4.05%
LHO Nth Dublin Area 6	33,479	28,510	27,890	620	2.22%
LHO Nth Dublin Area 7	42,838	36,182	35,689	494	1.38%
LHO Nth Dublin Area 8	37,620	32,394	31,315	1,079	3.45%
HSE Direct Provision Total	113,937	97,086	94,893	2,193	2.31%

Primary Care (Total) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
CHO 9	113,937	97,086	94,893	2,193	2.31%
North Eastern Reg PCCC Services	19,181	15,902	15,971	(69)	-0.43%
North West Reg PCCC Services	0	228	0	228	67553.99%
Northern Area Reg PCCC Services	3,344	2,609	2,786	(177)	-6.36%
Off Asst Nat Dir Sth	254	211	211	0	0.00%
Office of Assistant National Director Dub/Mid Leinste	0	0	0	(0)	-100.00%
RDO Cost Centre DML	10,344	9,966	8,614	1,352	15.69%
RDO Cost Centre DNE	5,860	4,586	4,836	(250)	-5.17%
RDO West	0	1	0	1	
South Eastern Reg PCCC Services	1,078	883	898	(15)	-1.70%
West Reg PCCC Services	410	321	342	(21)	-6.22%
HSE Direct Provision Total	40,472	34,707	33,659	1,048	3.11%
Regional	40,472	34,707	33,659	1,048	3.11%
Hepatitis C	636	190	357	(167)	-46.77%
National Oral Health	670	1,274	549	725	132.05%
Palliative Care National	263	19	0	19	
Primary Care	0	351	0	351	
Primary Care Group	1,529	1,131	1,244	(113)	-9.11%
Primary Care Nat Dir Off	37,655	13,869	29,265	(15,397)	-52.61%
Social Inclusion	452	570	409	162	39.59%
The Drug Treatment Centre	7,033	5,905	5,857	48	0.82%
HSE Direct Provision Total	48,237	23,308	37,681	(14,373)	-38.14%
National	48,237	23,308	37,681	(14,373)	-38.14%
Total Primary Care	948,700	791,868	786,945	4,922	0.63%
HSE Funded Providers	27,323	23,257	22,838	420	1.84%
HSE Direct Provision	921,377	768,610	764,108	4,502	0.59%
Total Primary Care	948,700	791,868	786,945	4,922	0.63%

Primary Care (Primary Care incl Multi Care) by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Cavan/Monaghan	18,947	16,836	15,393	1,443	9.37%
LHO Donegal	32,125	28,370	26,749	1,621	6.06%
LHO Sligo/Leitrim	23,620	20,425	19,685	740	3.76%
HSE Direct Provision Total	74,693	65,631	61,827	3,804	6.15%
CHO 1 Total	74,693	65,631	61,827	3,804	6.15%
LHO Galway	41,498	36,446	34,566	1,881	5.44%
LHO Mayo	25,333	22,310	21,093	1,217	5.77%
LHO Roscommon	10,703	9,029	8,913	116	1.30%
HSE Direct Provision Total	77,534	67,786	64,571	3,214	4.98%
CHO 2 Total	77,534	67,786	64,571	3,214	4.98%
LHO Clare	13,475	11,020	11,223	(204)	-1.81%
LHO Limerick	27,739	23,432	23,076	356	1.54%
LHO North Tipperary	11,149	9,852	9,285	566	6.10%
HSE Direct Provision Total	52,363	44,304	43,585	719	1.65%
CHO 3 Total	52,363	44,304	43,585	719	1.65%
Cork Dental Hospital	1,686	1,908	1,462	447	30.54%
HSE Funded Providers Total	1,686	1,908	1,462	447	30.54%
LHO Kerry	17,597	15,309	14,656	653	4.46%
LHO North Cork	30,054	23,959	25,031	(1,072)	-4.28%
LHO North Lee	16,006	13,898	13,331	567	4.26%
LHO South Lee	18,090	15,737	15,066	671	4.45%
LHO West Cork	11,439	9,758	9,528	230	2.42%
HSE Direct Provision Total	93,185	78,662	77,612	1,050	1.35%
CHO 4 Total	94,871	80,570	79,074	1,496	1.89%
LHO Carlow/Kilkenny	27,963	23,571	23,309	262	1.13%
LHO South Tipperary	15,660	13,391	13,049	342	2.62%
LHO Waterford	13,894	11,745	11,583	161	1.39%
LHO Wexford	15,307	12,644	12,749	(105)	-0.83%
HSE Direct Provision Total	72,825	61,351	60,690	661	1.09%
CHO 5 Total	72,825	61,351	60,690	661	1.09%
Dublin Dental School	5,442	4,845	4,547	298	6.56%
HSE Funded Providers Total	5,442	4,845	4,547	298	6.56%
LHO Area 1 Dublin South	12,459	10,196	10,349	(153)	-1.47%
LHO Area 2 Dublin South	14,394	12,430	11,950	480	4.02%
LHO Wicklow	18,544	15,911	15,427	484	3.14%
HSE Direct Provision Total	45,397	38,537	37,726	812	2.15%
CHO 6 Total	50,839	43,382	42,272	1,110	2.63%
LHO Area 3 Dublin South City	17,768	15,358	14,796	561	3.79%
LHO Area 4 Dublin South West	15,707	13,006	13,082	(75)	-0.58%
LHO Area 5 Dublin West	18,513	13,323	15,418	(2,095)	-13.59%
LHO Kildare/West Wicklow	23,530	21,128	19,598	1,530	7.80%
HSE Direct Provision Total	75,517	62,815	62,894	(79)	-0.13%
CHO 7 Total	75,517	62,815	62,894	(79)	-0.13%
LHO Laois/Offaly	33,777	30,702	27,989	2,713	9.69%
LHO Longford/Westmeath	27,602	22,826	22,941	(115)	-0.50%
LHO Louth	17,558	14,779	14,631	148	1.01%
LHO Meath	15,294	13,361	12,741	620	4.87%
HSE Direct Provision Total	94,231	81,668	78,301	3,367	4.30%
CHO 8 Total	94,231	81,668	78,301	3,367	4.30%
LHO Nth Dublin Area 6	26,952	22,672	22,451	221	0.98%
LHO Nth Dublin Area 7	15,564	13,434	12,965	469	3.62%
LHO Nth Dublin Area 8	26,230	22,728	21,812	916	4.20%
HSE Direct Provision Total	68,746	58,834	57,228	1,606	2.81%

Primary Care (Primary Care incl Multi Care) by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
CHO 9 Total	68,746	58,834	57,228	1,606	2.81%
North Eastern Reg PCCC Services	18,445	15,097	15,357	(260)	-1.69%
North West Reg PCCC Services	0	228	0	228	
Northern Area Reg PCCC Services	3,344	2,609	2,786	(177)	-6.36%
Off Asst Nat Dir Sth	254	211	211	0	0.00%
RDO Cost Centre DML	10,344	9,966	8,614	1,352	15.69%
RDO Cost Centre DNE	5,860	4,586	4,836	(250)	-5.17%
RDO West	0	1	0	1	
South Eastern Reg PCCC Services	1,078	883	898	(15)	-1.70%
Office of Assistant National Director Dub/Mid Leinste	0	0	0	(0)	-100.00%
West Reg PCCC Services	410	321	342	(21)	-6.22%
HSE Direct Provision Total	39,736	33,903	33,045	857	2.59%
Regional Total	39,736	33,903	33,045	857	2.59%
Hepatitis C	636	190	357	(167)	-47%
National Oral Health	670	1,274	549	725	132%
Primary Care	0	351	0	351	
Primary Care Group	1,529	1,131	1,244	(113)	-9%
The Drug Treatment Centre	7,033	5,905	5,857	48	1%
Primary Care Nat Dir Off	37,655	13,869	29,265	(15,397)	-53%
HSE Direct Provision Total	47,522	22,719	37,272	(14,553)	-39%
National Total	47,522	22,719	37,272	(14,553)	-39%
Grand Total	748,877	622,962	620,760	2,201	0%
HSE Funded Providers	7,128	6,753	6,008	745	12%
HSE Direct Provision	741,749	616,208	614,752	1,457	0%
Grand Total	748,877	622,962	620,760	2,201	0%

Primary Care (Social Inclusion) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Donegal	704	597	587	10	1.72%
LHO Sligo/Leitrim	1,329	1,096	1,090	5	0.50%
LHO Cavan/Monaghan	211	259	175	83	47.37%
HSE Direct Provision Total	2,244	1,951	1,853	99	5.33%
CHO 1 Total	2,244	1,951	1,853	99	5.33%
LHO Mayo	6,115	5,037	5,093	(56)	-1.10%
LHO Roscommon	2	2	2	(0)	-0.11%
LHO Galway	2	0	1	(1)	-100.00%
HSE Direct Provision Total	6,118	5,039	5,096	(57)	-1.12%
CHO 2 Total	6,118	5,039	5,096	(57)	-1.12%
LHO Clare	250	223	208	15	7.08%
LHO Limerick	404	337	336	0	0.13%
LHO North Tipperary	7,474	6,652	6,220	432	6.95%
HSE Direct Provision Total	8,128	7,212	6,765	447	6.61%
CHO 3 Total	8,128	7,212	6,765	447	6.61%
LHO Kerry	251	289	209	80	38.29%
LHO West Cork	434	357	361	(4)	-1.12%
LHO North Cork	887	734	739	(5)	-0.62%
LHO North Lee	291	243	242	1	0.32%
LHO South Lee	14,333	12,074	11,939	135	1.13%
HSE Direct Provision Total	16,196	13,697	13,490	207	1.53%
CHO 4 Total	16,196	13,697	13,490	207	1.53%
LHO South Tipperary	698	583	581	2	0.32%
LHO Waterford	4,666	3,876	3,864	12	0.30%
LHO Wexford	645	534	537	(3)	-0.56%
LHO Carlow/Kilkenny	2,088	1,721	1,716	5	0.29%
HSE Direct Provision Total	8,097	6,713	6,698	16	0.23%
CHO 5 Total	8,097	6,713	6,698	16	0.23%
LHO Wicklow	275	229	229	0	0.01%
LHO Area 1 Dublin South	1,007	835	838	(3)	-0.36%
LHO Area 2 Dublin South	1,311	1,184	1,092	92	8.46%
HSE Direct Provision Total	2,593	2,249	2,159	89	4.14%
CHO 6 Total	2,593	2,249	2,159	89	4.14%
LHO Kildare/West Wicklow	228	204	190	15	7.84%
LHO Area 3 Dublin South City	7,779	6,526	6,482	44	0.68%
LHO Area 4 Dublin South West	269	243	224	19	8.59%
LHO Area 5 Dublin West	37,411	31,546	31,167	380	1.22%
HSE Direct Provision Total	45,686	38,520	38,062	458	1.20%
CHO 7 Total	45,686	38,520	38,062	458	1.20%
LHO Louth	620	543	516	26	5.07%
LHO Meath	308	232	257	(25)	-9.69%
LHO Laois/Offaly	1,140	872	949	(77)	-8.10%
LHO Longford/Westmeath	1,721	1,390	1,391	(1)	-0.10%
HSE Direct Provision Total	3,789	3,037	3,114	(77)	-2.47%
CHO 8 Total	3,789	3,037	3,114	(77)	-2.47%
LHO Nth Dublin Area 6	6,527	5,838	5,439	399	7.34%
LHO Nth Dublin Area 7	27,273	22,748	22,723	25	0.11%
LHO Nth Dublin Area 8	900	858	750	108	14.42%
HSE Direct Provision Total	34,701	29,444	28,912	532	1.84%
CHO 9 Total	34,701	29,444	28,912	532	1.84%
Social Inclusion	452	570	409	162	39.59%
HSE Direct Provision Total	452	570	409	162	39.59%
National Total	452	570	409	162	39.59%
Grand Total	128,004	108,433	106,557	1,876	1.76%
HSE Funded Providers	0	0	0	0	
HSE Direct Provision	128,004	108,433	106,557	1,876	1.76%
Grand Total	128,004	108,433	106,557	1,876	1.76%

Palliative Care by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Donegal	2,453	2,265	2,041	223	10.94%
LHO Sligo/Leitrim	2,526	2,141	2,103	38	1.78%
LHO Cavan/Monaghan	804	767	670	98	14.56%
HSE Direct Provision Total	5,783	5,173	4,814	358	7.44%
Total CHO 1	5,783	5,173	4,814	358	7.44%
LHO Mayo	1,175	985	979	6	0.57%
LHO Roscommon	512	356	427	(71)	-16.54%
LHO Galway	3,543	3,391	2,943	448	15.22%
HSE Direct Provision Total	5,231	4,732	4,349	383	8.81%
Total CHO 2	5,231	4,732	4,349	383	8.81%
LHO North Tipperary	11,639	9,715	9,694	21	0.21%
HSE Direct Provision Total	11,639	9,715	9,694	21	0.21%
Total CHO 3	11,639	9,715	9,694	21	0.21%
LHO Kerry	910	817	758	60	7.89%
LHO West Cork	229	152	191	(38)	-20.10%
LHO North Cork	7,030	5,897	5,859	38	0.65%
HSE Direct Provision Total	8,169	6,867	6,807	60	0.88%
Total CHO 4	8,169	6,867	6,807	60	0.88%
LHO South Tipperary	228	189	190	(0)	-0.08%
LHO Waterford	409	328	341	(13)	-3.67%
LHO Wexford	426	348	355	(7)	-1.91%
LHO Carlow/Kilkenny	218	182	182	0	0.00%
HSE Direct Provision Total	1,281	1,048	1,067	(19)	-1.82%
Total CHO 5	1,281	1,048	1,067	(19)	-1.82%
LHO Wicklow	350	222	292	(70)	-24.05%
LHO Area 2 Dublin South	321	270	268	2	0.73%
HSE Direct Provision Total	672	491	559	(68)	-12.19%
Total CHO 6	672	491	559	(68)	-12.19%
Our Lady's Hospice	20,195	16,504	16,829	(325)	-1.93%
HSE Funded Providers Total	20,195	16,504	16,829	(325)	-1.93%
LHO Kildare/West Wicklow	2,785	2,323	2,320	4	0.16%
LHO Area 3 Dublin South City	39	38	33	6	17.11%
HSE Direct Provision Total	2,824	2,362	2,352	9	0.40%
Total CHO 7	23,019	18,866	19,181	(316)	-1.65%
LHO Louth	1,299	1,188	1,082	106	9.83%
LHO Meath	937	771	782	(11)	-1.45%
LHO Laois/Offaly	1,248	1,096	1,051	45	4.31%
LHO Longford/Westmeath	1,050	896	874	22	2.46%
HSE Direct Provision Total	4,535	3,951	3,789	162	4.27%
Total CHO 8	4,535	3,951	3,789	162	4.27%
LHO Nth Dublin Area 8	10,490	8,808	8,753	55	0.63%
HSE Direct Provision Total	10,490	8,808	8,753	55	0.63%
Total CHO 9	10,490	8,808	8,753	55	0.63%
North Eastern Reg PCCC Services	737	804	614	191	31.08%
HSE Direct Provision Total	737	804	614	191	31.08%
Regional Total	737	804	614	191	31.08%
Palliative Care National	263	19	0	19	
HSE Direct Provision Total	263	19	0	19	
National Total	263	19	0	19	
Grand Total	71,819	60,473	59,628	845	1.42%
HSE Funded Providers	20,195	16,504	16,829	(325)	-1.93%
HSE Direct Provision	51,624	43,969	42,799	1,170	2.73%
Grand Total	71,819	60,473	59,628	845	1.42%

Mental Health by CHO					
	Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Donegal	21,499	18,857	17,884	972	5.44%
LHO Sligo/Leitrim	23,200	19,380	19,267	112	0.58%
LHO Cavan/Monaghan	20,226	16,983	16,848	134	0.80%
HSE Direct Provision Total	64,925	55,219	54,000	1,219	2.26%
Total CHO 1	64,925	55,219	54,000	1,219	2.26%
LHO Mayo	25,826	21,970	21,422	548	2.56%
LHO Roscommon	12,138	9,915	10,110	(195)	-1.93%
LHO Galway	52,239	43,810	43,491	319	0.73%
HSE Direct Provision Total	90,203	75,695	75,023	672	0.90%
Total CHO 2	90,203	75,695	75,023	672	0.90%
LHO Clare	19,860	16,383	16,536	(154)	-0.93%
LHO Limerick	34,559	29,517	28,750	767	2.67%
LHO North Tipperary	3,238	2,711	2,702	9	0.34%
HSE Direct Provision Total	57,657	48,611	47,989	623	1.30%
Total CHO 3	57,657	48,611	47,989	623	1.30%
LHO Kerry	21,749	18,264	18,098	165	0.91%
LHO West Cork	7,699	6,361	6,440	(78)	-1.22%
LHO North Cork	22,185	18,584	18,680	(96)	-0.51%
LHO North Lee	34,052	28,470	28,515	(45)	-0.16%
LHO South Lee	15,035	14,101	12,507	1,594	12.74%
HSE Direct Provision Total	100,719	85,780	84,240	1,540	1.83%
Total CHO 4	100,719	85,780	84,240	1,540	1.83%
LHO South Tipperary	19,025	16,322	15,844	478	3.02%
LHO Waterford	18,675	15,697	15,514	183	1.18%
LHO Wexford	21,232	17,717	17,654	63	0.36%
LHO Carlow/Kilkenny	29,504	24,456	24,559	(103)	-0.42%
HSE Direct Provision Total	88,437	74,193	73,571	621	0.84%
Total CHO 5	88,437	74,193	73,571	621	0.84%
St John of Gods (Mental Health)	22,393	19,118	18,581	536	2.89%
HSE Funded Providers Total	22,393	19,118	18,581	536	2.89%
LHO Wicklow	11,673	9,784	9,732	52	0.53%
LHO Area 1 Dublin South	3,159	2,146	2,633	(487)	-18.49%
LHO Area 2 Dublin South	14,770	12,296	12,298	(3)	-0.02%
HSE Direct Provision Total	29,603	24,225	24,663	(438)	-1.77%
Total CHO 6	51,995	43,343	43,245	98	0.23%
LHO Kildare/West Wicklow	14,440	12,817	12,032	785	6.53%
LHO Area 3 Dublin South City	12,612	10,581	10,506	75	0.71%
LHO Area 4 Dublin South West	343	271	285	(14)	-5.03%
LHO Area 5 Dublin West	43,734	35,707	36,425	(718)	-1.97%
HSE Direct Provision Total	71,129	59,375	59,248	128	0.22%
Total CHO 7	71,129	59,375	59,248	128	0.22%
LHO Louth	32,169	27,383	26,454	929	3.51%
LHO Laois/Offaly	23,849	21,622	19,845	1,777	8.95%
LHO Longford/Westmeath	21,919	18,485	18,216	269	1.48%
HSE Direct Provision Total	77,937	67,490	64,515	2,975	4.61%
Total CHO 8	77,937	67,490	64,515	2,975	4.61%
St Vincent's Hospital, Fairview	13,351	11,205	11,126	79	0.71%
HSE Funded Providers Total	13,351	11,205	11,126	79	0.71%
LHO Nth Dublin Area 6	39,584	33,009	32,931	78	0.24%
LHO Nth Dublin Area 7	18,079	14,681	15,065	(384)	-2.55%
LHO Nth Dublin Area 8	31,236	26,761	26,036	724	2.78%
HSE Direct Provision Total	88,899	74,451	74,032	419	0.57%
Total CHO 9	102,250	85,656	85,158	498	0.58%
North Eastern Reg PCCC Services	0	143	0	143	
Northern Area Reg PCCC Services	0	0	0	0	
South West Reg PCCC Services	0	0	0	0	
East Coast Reg PCCC Services	0	38	0	38	
HSE Direct Provision Total	0	181	0	181	
Regional Total	0	181	0	181	
Suicide Prevention	7,994	6,271	5,652	619	10.95%

Mental Health by CHO					
	Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
National Care Group Mental Health	7,957	6,051	6,349	(298)	-4.69%
Mental Health Nat Dir Off	15,598	623	9,805	(9,182)	-93.65%
Central Mental Hospital	22,632	19,754	18,852	903	4.79%
HSE Direct Provision Total	54,181	32,699	40,658	(7,959)	-19.58%
National Total	54,181	32,699	40,658	(7,959)	-19.58%
Grand Total	759,433	628,242	627,645	596	0.10%
HSE Funded Providers	35,744	30,323	29,707	616	2.07%
HSE Direct Provision	723,689	597,919	597,938	(19)	0.00%
Grand Total	759,433	628,242	627,645	596	0.10%

Social Care (Total) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Cavan/Monaghan	38,413	33,914	31,368	2,545	8.11%
LHO Donegal	72,224	62,965	60,027	2,938	4.89%
LHO Sligo/Leitrim	69,205	61,044	57,703	3,341	5.79%
HSE Direct Provision Total	179,843	157,922	149,099	8,823	5.92%
CHO 1	179,843	157,922	149,099	8,823	5.92%
LHO Galway	105,622	92,323	87,867	4,456	5.07%
LHO Mayo	68,485	63,739	56,943	6,797	11.94%
LHO Roscommon	25,274	22,784	21,089	1,695	8.04%
HSE Direct Provision Total	199,380	178,846	165,899	12,947	7.80%
CHO 2	199,380	178,846	165,899	12,947	7.80%
LHO Clare	41,643	36,784	34,705	2,079	5.99%
LHO Limerick	70,598	62,283	58,890	3,393	5.76%
LHO North Tipperary	72,567	61,786	60,394	1,392	2.30%
HSE Direct Provision Total	184,809	160,853	153,990	6,863	4.46%
CHO 3	184,809	160,853	153,990	6,863	4.46%
LHO Kerry	44,827	39,776	37,449	2,327	6.21%
LHO North Cork	17,862	14,821	14,930	(109)	-0.73%
LHO North Lee	20,664	17,694	17,271	423	2.45%
LHO South Lee	35,236	32,409	29,791	2,618	8.79%
LHO West Cork	185,694	159,601	154,716	4,885	3.16%
HSE Direct Provision Total	304,284	264,300	254,158	10,143	3.99%
CHO 4	304,284	264,300	254,158	10,143	3.99%
LHO Carlow/Kilkenny	57,151	51,283	47,728	3,556	7.45%
LHO South Tipperary	34,628	30,631	28,809	1,821	6.32%
LHO Waterford	58,453	49,998	48,623	1,375	2.83%
LHO Wexford	40,592	35,261	33,829	1,432	4.23%
HSE Direct Provision Total	190,823	167,173	158,989	8,184	5.15%
CHO 5	190,823	167,173	158,989	8,184	5.15%
Leopardstown Park Hospital	3,950	4,226	3,498	729	20.83%
National Rehabilitation Hospital	26,026	22,945	22,049	896	4.06%
St John of God (Disabilities)	59,072	53,118	49,221	3,897	7.92%
Sunbeam House Services	19,930	17,081	16,609	472	2.84%
The Children's Sunshine Home	3,703	3,025	3,085	(60)	-1.96%
The Royal Hospital	12,828	11,244	10,845	399	3.68%
HSE Funded Providers Total	125,509	111,639	105,307	6,332	6.01%
LHO Area 1 Dublin South	20,871	17,401	17,389	11	0.07%
LHO Area 2 Dublin South	68,602	57,594	57,219	375	0.66%
LHO Wicklow	42,807	37,006	35,409	1,598	4.51%
HSE Direct Provision	132,281	112,001	110,017	1,984	1.80%
CHO 6	257,789	223,640	215,323	8,317	3.86%
Cheeverstown House	21,541	18,934	17,884	1,049	5.87%
Kare	16,070	13,308	13,355	(47)	-0.35%
Our Lady's Hospice	3,659	3,665	3,049	617	20.22%
Peamount Hospital - Disabilities	12,049	11,228	10,017	1,211	12.09%
Peamount Hospital - Older Persons	8,491	7,110	7,349	(239)	-3.25%
Stewarts Hospital	41,842	35,006	34,723	283	0.81%
HSE Funded Providers	103,653	89,252	86,378	2,874	3.33%
LHO Area 3 Dublin South City	22,953	19,754	19,255	498	2.59%
LHO Area 4 Dublin South West	18,785	19,470	15,832	3,638	22.98%
LHO Area 5 Dublin West	19,439	18,428	16,612	1,816	10.93%
LHO Kildare/West Wicklow	64,170	51,518	53,826	(2,308)	-4.29%
HSE Direct Provision	125,346	109,170	105,525	3,645	3.45%
CHO 7	228,998	198,422	191,903	6,519	3.40%
Sisters Of Charity	41,492	36,414	34,442	1,973	5.73%

Social Care (Total) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
HSE Funded Providers	41,492	36,414	34,442	1,973	5.73%
LHO Laois/Offaly	31,754	29,255	26,720	2,535	9.49%
LHO Longford/Westmeath	44,511	40,339	37,148	3,190	8.59%
LHO Louth	59,118	52,385	49,155	3,230	6.57%
LHO Meath	41,849	37,357	34,900	2,458	7.04%
HSE Direct Provision	177,231	159,336	147,923	11,413	7.72%
CHO 8	218,723	195,750	182,365	13,386	7.34%
Central Remedial Clinic	13,898	10,913	11,521	(608)	-5.28%
Clontarf Orthopaedic	9,800	8,005	8,033	(28)	-0.34%
Daughters of Charity	55,413	49,238	45,999	3,239	7.04%
St Michael's House	68,335	61,269	56,878	4,391	7.72%
HSE Funded Providers	147,446	129,425	122,431	6,994	5.71%
LHO Nth Dublin Area 6	51,281	41,585	42,967	(1,382)	-3.22%
LHO Nth Dublin Area 7	56,588	48,391	47,307	1,083	2.29%
LHO Nth Dublin Area 8	73,694	63,605	61,297	2,308	3.77%
HSE Direct Provision	181,563	153,581	151,571	2,010	1.33%
CHO 9	329,009	283,006	274,002	9,004	3.29%
North Eastern Reg PCCC Services	0	0	0	0	
Northern Area Reg PCCC Services	1,966	1,643	1,638	5	0.32%
Off Asst Nat Dir Sth	0	(0)	(0)	0	0.00%
South West Reg PCCC Services	6,579	15,327	2,578	12,749	494.48%
M Reg PCCC Serv - OL	15,000	3,981	9,076	(5,095)	-56.13%
HSE Direct Provision	23,545	20,952	13,293	7,659	57.62%
Regional	23,545	20,952	13,293	7,659	57.62%
AND Disabilities	16,796	3,242	14,480	(11,239)	-77.61%
AND Older Persons	27,845	6,595	24,249	(17,654)	-72.80%
Corporate Services	0	0	0	0	
National Care Group Older Persons	0	0	0	0	
Social Care Nat Director Off	0	458	0	458	
HSE Direct Provision	44,641	10,295	38,730	(28,435)	-73.42%
National	44,641	10,295	38,730	(28,435)	-73.42%
Total Older Persons & Disabilities	2,161,845	1,861,159	1,797,749	63,410	3.53%
NHSS	831,118	705,417	692,846	12,571	1.81%
Total Social Care Division	2,992,963	2,566,576	2,490,595	75,982	3.05%
HSE Funded Providers Total	418,100	366,730	348,556	18,174	5.21%
HSE Direct Provision Total	2,574,863	2,199,846	2,142,038	57,808	2.70%
Total Social Care Division	2,992,963	2,566,576	2,490,595	75,982	3.05%

Social Care (Older Persons) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs
LHO Donegal	35,810	31,695	29,785	1,909	6.41%
LHO Sligo/Leitrim	24,835	21,613	20,864	748	3.59%
LHO Cavan/Monaghan	12,911	12,047	10,215	1,832	17.94%
HSE Direct Provision Total	73,556	65,354	60,864	4,490	7.38%
Total CHO 1	73,556	65,354	60,864	4,490	7.38%
LHO Mayo	23,307	21,638	19,478	2,160	11.09%
LHO Roscommon	8,430	8,179	7,105	1,074	15.12%
LHO Galway	28,229	26,267	23,558	2,709	11.50%
HSE Direct Provision Total	59,966	56,084	50,142	5,943	11.85%
Total CHO 2	59,966	56,084	50,142	5,943	11.85%
LHO Clare	18,094	16,280	15,149	1,131	7.46%
LHO Limerick	22,004	20,288	18,491	1,797	9.72%
LHO North Tipperary	17,570	14,163	14,661	(498)	-3.39%
HSE Direct Provision Total	57,669	50,731	48,301	2,430	5.03%
Total CHO 3	57,669	50,731	48,301	2,430	5.03%
LHO Kerry	40,929	34,881	34,201	681	1.99%
LHO West Cork	12,487	11,985	10,456	1,530	14.63%
LHO North Cork	16,495	13,596	13,792	(195)	-1.42%
LHO North Lee	16,267	14,009	13,609	400	2.94%
LHO South Lee	32,269	29,922	27,320	2,602	9.52%
HSE Direct Provision Total	118,447	104,394	99,377	5,017	5.05%
Total CHO 4	118,447	104,394	99,377	5,017	5.05%
LHO South Tipperary	15,183	13,003	12,643	359	2.84%
LHO Waterford	13,318	11,482	11,099	383	3.45%
LHO Wexford	14,176	12,257	11,894	362	3.04%
LHO Carlow/Kilkenny	17,578	16,222	14,822	1,400	9.44%
HSE Direct Provision Total	60,255	52,963	50,459	2,504	4.96%
Total CHO 5	60,255	52,963	50,459	2,504	4.96%
Leopardstown Park Hospital	3,950	4,226	3,498	729	20.83%
The Royal Hospital	12,828	11,244	10,845	399	3.68%
HSE Funded Providers Total	16,778	15,471	14,343	1,128	7.86%
LHO Wicklow	11,267	9,529	9,413	115	1.23%
LHO Area 1 Dublin South	13,540	11,316	11,280	36	0.32%
LHO Area 2 Dublin South	11,191	9,456	9,318	138	1.48%
HSE Direct Provision Total	35,998	30,301	30,011	290	0.97%
Total CHO 6	52,776	45,771	44,354	1,418	3.20%
Our Lady's Hospice	3,659	3,665	3,049	617	20.22%
Peamount Hospital - Older Persons	8,491	7,110	7,349	(239)	-3.25%
HSE Funded Providers Total	12,150	10,775	10,398	378	3.63%
LHO Kildare/West Wicklow	45,548	35,269	38,463	(3,194)	-8.31%
LHO Area 3 Dublin South City	10,550	8,991	8,923	68	0.76%
LHO Area 4 Dublin South West	6,758	7,742	5,755	1,987	34.52%
LHO Area 5 Dublin West	11,173	10,382	9,690	692	7.14%
HSE Direct Provision Total	74,028	62,385	62,832	(447)	-0.71%
Total CHO 7	86,177	73,160	73,230	(70)	-0.09%
LHO Louth	15,204	14,724	12,606	2,118	16.80%
LHO Meath	11,766	10,897	9,905	992	10.02%
LHO Laois/Offaly	13,755	13,477	11,795	1,682	14.26%
LHO Longford/Westmeath	12,064	11,814	10,180	1,633	16.04%
HSE Direct Provision Total	52,790	50,912	44,486	6,426	14.45%
Total CHO 8	52,790	50,912	44,486	6,426	14.45%

Social Care (Older Persons) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs
Clontarf Orthopaedic	9,800	8,005	8,033	(28)	-0.34%
HSE Funded Providers Total	9,800	8,005	8,033	(28)	-0.34%
LHO Nth Dublin Area 6	25,879	20,967	22,148	(1,181)	-5.33%
LHO Nth Dublin Area 7	32,548	28,024	27,406	618	2.26%
LHO Nth Dublin Area 8	20,096	17,342	16,791	551	3.28%
HSE Direct Provision Total	78,524	66,334	66,345	(11)	-0.02%
Total CHO 9	88,324	74,339	74,377	(39)	-0.05%
Off Asst Nat Dir Sth	0	(0)	(0)	0	0.00%
Northern Area Reg PCCC Services	1,966	1,643	1,638	5	0.32%
North Eastern Reg PCCC Services	0	0	0	0	
South West Reg PCCC Services	21,579	19,309	11,655	7,654	57.62%
HSE Direct Provision Total	23,545	20,952	13,293	7,659	57.62%
Regional	23,545	20,952	13,293	7,659	57.62%
National Care Group Older Persons	0	0	0	0	
Social Care Nat Director Off	0	458	0	458	
AND Older Persons	27,845	6,595	24,249	(17,654)	-72.80%
HSE Direct Provision Total	27,845	7,053	24,249	(17,196)	-70.91%
National	27,845	7,053	24,249	(17,196)	-70.91%
Grand Total	701,348	601,714	583,131	18,583	3.19%
HSE Funded Providers Total	38,727	34,251	32,773	1,478	4.51%
HSE Direct Provision Total	662,621	567,463	550,358	17,105	3.11%
Grand Total	701,348	601,714	583,131	18,583	3.19%

Social Care (Disabilities) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Donegal	36,414	31,270	30,242	1,028	3.40%
LHO Sligo/Leitrim	44,371	39,431	36,839	2,592	7.04%
LHO Cavan/Monaghan	25,502	21,867	21,154	713	3.37%
HSE Direct Provision Total	106,287	92,568	88,234	4,334	4.91%
Total CHO 1	106,287	92,568	88,234	4,334	4.91%
LHO Mayo	45,177	42,102	37,465	4,637	12.38%
LHO Roscommon	16,844	14,605	13,984	621	4.44%
LHO Galway	77,393	66,055	64,308	1,747	2.72%
HSE Direct Provision Total	139,414	122,762	115,757	7,004	6.05%
Total CHO 2	139,414	122,762	115,757	7,004	6.05%
LHO Clare	23,549	20,504	19,556	948	4.85%
LHO Limerick	48,594	41,995	40,399	1,596	3.95%
LHO North Tipperary	54,997	47,623	45,733	1,889	4.13%
HSE Direct Provision Total	127,140	110,122	105,689	4,433	4.19%
Total CHO 3	127,140	110,122	105,689	4,433	4.19%
LHO Kerry	3,899	4,894	3,248	1,646	50.68%
LHO West Cork	173,207	147,615	144,260	3,355	2.33%
LHO North Cork	1,367	1,225	1,139	86	7.58%
LHO North Lee	4,397	3,685	3,662	22	0.61%
LHO South Lee	2,967	2,487	2,471	15	0.63%
HSE Direct Provision Total	185,838	159,906	154,781	5,125	3.31%
Total CHO 4	185,838	159,906	154,781	5,125	3.31%
LHO South Tipperary	19,445	17,628	16,166	1,462	9.05%
LHO Waterford	45,135	38,516	37,524	992	2.64%
LHO Wexford	26,416	23,005	21,935	1,070	4.88%
LHO Carlow/Kilkenny	39,573	35,062	32,906	2,156	6.55%
HSE Direct Provision Total	130,569	114,211	108,530	5,680	5.23%
Total CHO 5	130,569	114,211	108,530	5,680	5.23%
National Rehabilitation Hospital	26,026	22,945	22,049	896	4.06%
St John of God (Disabilities)	59,072	53,118	49,221	3,897	7.92%
Sunbeam House Services	19,930	17,081	16,609	472	2.84%
The Children's Sunshine Home	3,703	3,025	3,085	(60)	-1.96%
HSE Funded Providers Total	108,731	96,168	90,964	5,204	5.72%
LHO Wicklow	31,540	27,478	25,995	1,482	5.70%
LHO Area 1 Dublin South	7,331	6,084	6,109	(25)	-0.40%
LHO Area 2 Dublin South	57,412	48,138	47,902	237	0.49%
HSE Direct Provision Total	96,283	81,700	80,006	1,695	2.12%
Total CHO 6	205,014	177,869	170,970	6,899	4.04%
Cheeverstown House	21,541	18,934	17,884	1,049	5.87%
Kare	16,070	13,308	13,355	(47)	-0.35%
Peamount Hospital	12,049	11,228	10,017	1,211	12.09%
Stewarts Hospital	41,842	35,006	34,723	283	0.81%
HSE Funded Providers Total	91,503	78,477	75,980	2,496	3.29%
LHO Kildare/West Wicklow	18,622	16,249	15,363	887	5.77%
LHO Area 3 Dublin South City	12,403	10,762	10,332	430	4.17%
LHO Area 4 Dublin South West	12,027	11,728	10,076	1,652	16.39%
LHO Area 5 Dublin West	8,266	8,046	6,923	1,123	16.23%
HSE Direct Provision Total	51,318	46,785	42,693	4,092	9.58%
Total CHO 7	142,821	125,261	118,673	6,588	5.55%

Social Care (Disabilities) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Sisters Of Charity	41,492	36,414	34,442	1,973	5.73%
HSE Funded Providers Total	41,492	36,414	34,442	1,973	5.73%
LHO Louth	43,913	37,661	36,549	1,112	3.04%
LHO Meath	30,083	26,460	24,995	1,465	5.86%
LHO Laois/Offaly	17,999	15,778	14,925	853	5.71%
LHO Longford/Westmeath	32,446	28,525	26,968	1,557	5.77%
HSE Direct Provision Total	124,441	108,424	103,437	4,987	4.82%
Total CHO 8	165,933	144,838	137,879	6,959	5.05%
Daughters of Charity	55,413	49,238	45,999	3,239	7.04%
St Michael's House	68,335	61,269	56,878	4,391	7.72%
Central Remedial Clinic	13,898	10,913	11,521	(608)	-5.28%
HSE Funded Providers Total	137,646	121,420	114,398	7,022	6.14%
LHO Nth Dublin Area 6	25,402	20,618	20,819	(201)	-0.97%
LHO Nth Dublin Area 7	24,040	20,367	19,902	465	2.34%
LHO Nth Dublin Area 8	53,597	46,263	44,506	1,757	3.95%
HSE Direct Provision Total	103,039	87,248	85,227	2,021	2.37%
Total CHO 9	240,685	208,667	199,624	9,043	4.53%
AND Disabilities	16,796	3,242	14,480	(11,239)	-77.61%
HSE Direct Provision Total	16,796	3,242	14,480	(11,239)	-77.61%
National Total	16,796	3,242	14,480	(11,239)	-77.61%
Grand Total	1,460,497	1,259,445	1,214,618	44,827	3.69%
HSE Funded Providers Total	379,373	332,479	315,783	16,696	5.29%
HSE Direct Provision Total	1,081,125	926,966	898,835	28,132	3.13%
Grand Total	1,460,497	1,259,445	1,214,618	44,827	3.69%

National Services					
	Approved Allocation €000s	YTD Actual €000s	YTD Budget €000s	YTD Variance €000s	% Var vrs Plan
Health Business Services	98,648	85,972	82,667	3,305	4.00%
Finance	43,238	27,337	30,247	(2,910)	-9.62%
Human Resources	47,502	44,346	39,157	5,189	13.25%
National Contracts Office	14,040	15,756	12,608	3,148	24.97%
Office of Director General/System Reform/Legal Services	25,448	16,781	17,376	(596)	-3.43%
Corporate Community	4,628	4,029	4,273	(245)	-5.72%
Office of Deputy Director General	3,809	2,171	2,168	3	0.12%
Communications	10,684	7,039	7,805	(766)	-9.81%
Audit	3,490	2,363	2,668	(305)	-11.43%
Health Repayment Scheme	1,950	1,467	1,467	0	0.00%
Chief Information Officer	29,455	28,498	26,526	1,973	7.44%
Total	282,891	235,757	226,960	8,797	3.88%

Net Expenditure by Division

Description	Full Year 2015	Year to Date - 01/01/2015 to 31/10/2015				% of Total Variance
	Budget	Spend	Budget	Variance	Variance	
	€000s	€000s	€000s	€000s	%	
Acute Hospitals Division	4,011,398	3,486,151	3,332,237	153,914	4.62%	35.20%
National Ambulance Service	144,139	121,396	119,857	1,539	1.28%	0.35%
Health & Wellbeing Division	191,990	153,119	156,307	(3,187)	-2.04%	-0.73%
<i>Primary Care</i>	748,877	622,962	620,760	2,201	0.35%	0.50%
<i>Social Inclusion</i>	128,004	108,433	106,557	1,876	1.76%	0.43%
<i>Palliative Care</i>	71,819	60,473	59,628	845	1.42%	0.19%
Primary Care Division (Note 1)	948,700	791,868	786,945	4,922	0.63%	1.13%
Mental Health Division	759,433	628,242	627,645	596	0.10%	0.14%
<i>Older Persons Services</i>	701,348	601,714	583,131	18,583	3.19%	4.25%
<i>Nursing Home Support Scheme ("Fair Deal")</i>	831,118	705,417	692,846	12,571	1.81%	2.88%
<i>Disability Services</i>	1,460,497	1,259,445	1,214,618	44,827	3.69%	10.25%
Social Care Division	2,992,963	2,566,576	2,490,595	75,982	3.05%	17.38%
CHO Corporate Community	4,411	3,943	3,677	266	7.24%	0.06%
National Cancer Control Programme (NCCP)	7,448	2,354	2,232	122	5.45%	0.03%
Clinical Strategy & Programmes Division	30,212	21,831	22,281	(450)	-2.02%	-0.10%
Quality Assurance & Verification	584	190	442	(253)	-57.11%	-0.06%
Quality Improvement Division	6,943	4,625	3,927	698	17.77%	0.16%
Other National Divisions/Services	282,891	235,757	226,960	8,797	3.88%	2.01%
Total Direct Service Provision	9,381,111	8,016,052	7,773,106	242,946	3.13%	55.57%
<i>Statutory Pensions</i>	433,522	381,343	360,860	20,483	5.68%	4.69%
<i>Pension Levy</i>	(221,626)	(182,679)	(184,592)	1,914	-1.04%	0.44%
Pensions	211,895	198,664	176,268	22,397	12.71%	5.12%
<i>State Claims Agency</i>	96,000	146,098	81,338	64,760	79.62%	14.81%
<i>Primary Care Reimbursement Scheme (Note 1)</i>	2,268,166	1,968,727	1,876,309	92,418	4.93%	21.14%
<i>Demand Led Local Schemes (Note 1)</i>	218,080	192,869	181,683	11,186	6.16%	2.56%
<i>Overseas Treatment</i>	9,629	11,502	8,013	3,489	43.54%	0.80%
Demand Led Services	2,591,874	2,319,195	2,147,342	171,853	8.00%	39.31%
Total Pensions & Demand Led Services	2,803,769	2,517,859	2,323,609	194,250	8.36%	44.43%
Held Funds	0					
Accelerated Income (Note 2)	(50,000)					
Overall Total	12,134,880	10,533,911	10,096,715	437,196	4.33%	100%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Non Core Services						
Note 2: This represents a HSE cash acceleration target						

Income - Summary (1)

Current Month Actual € '000	Current Month Budget € '000	Current Month Variance € '000	Cost Category	Year to Date Actual € '000	Year to Date Budget € '000	Year to Date Variance € '000	Annual Budget € '000
(11,907)	(11,884)	(23)	Superannuation Income	(114,400)	(117,872)	3,473	(141,326)
(450)	(433)	(17)	Other Payroll Deductions	(3,751)	(4,227)	476	(5,075)
(51,515)	(48,728)	(2,787)	Maintenance Charges	(505,583)	(478,591)	(26,992)	(575,256)
(2,126)	(1,717)	(409)	In-Patient Charges	(18,295)	(16,876)	(1,419)	(20,233)
(1,236)	(1,187)	(49)	Out-Patient Charges	(13,030)	(11,730)	(1,300)	(14,039)
(579)	(740)	161	RTA	(5,919)	(7,673)	1,754	(9,210)
(870)	(1,141)	271	Long Stay	(9,316)	(11,407)	2,091	(13,588)
(2,238)	1,610	(3,848)	Other Patient Charge	(14,601)	(14,654)	53	(17,055)
(563)	(544)	(20)	Agency/Services	(6,999)	(5,332)	(1,667)	(6,790)
(1,251)	(1,181)	(69)	Canteen Receipts	(11,906)	(11,659)	(247)	(13,982)
(8,329)	(9,176)	847	Other Income	(70,525)	(53,919)	(16,606)	(64,482)
0	0	0	ESF Grants	0	0	0	0
(2,811)	(2,930)	119	Other Grants	(4,200)	(6,059)	1,858	(7,621)
(83,876)	(78,052)	(5,825)	Total Hospital Income	(778,525)	(739,998)	(38,526)	(888,657)
(3,815)	(3,845)	30	Superannuation Income	(37,557)	(37,607)	49	(45,051)
(273)	(273)	0	Other Payroll Deductions	(2,268)	(2,675)	407	(3,211)
(469)	(386)	(83)	Maintenance Charges	(5,334)	(3,518)	(1,816)	(3,977)
(1,134)	(1,117)	(16)	In-Patient Charges	(9,981)	(11,134)	1,153	(13,355)
(1)	(1)	0	Out-Patient Charges	(13)	(13)	0	(16)
(73)	(71)	(2)	RTA	(882)	(805)	(77)	(853)
(10,591)	(11,001)	409	Long Stay	(105,233)	(107,358)	2,125	(129,065)
(576)	(615)	39	Other Patient Charge	(5,625)	(5,988)	364	(7,198)
(221)	(183)	(38)	Agency/Services	(2,436)	(1,835)	(601)	(2,252)
(370)	(354)	(16)	Canteen Receipts	(3,368)	(3,498)	130	(4,191)
(33,487)	(36,261)	2,774	Other Income	(348,034)	(357,958)	9,924	(429,632)
(12)	(11)	(1)	ESF Grants	(527)	(110)	(417)	(132)
(1,234)	(1,119)	(115)	Other Grants	(11,190)	(10,154)	(1,036)	(12,791)
(52,256)	(55,238)	2,983	Total Community Income	(532,448)	(542,653)	10,205	(651,725)

Income - Summary (2)

Current Month Actual € '000	Current Month Budget € '000	Current Month Variance € '000	Cost Category	Year to Date Actual € '000	Year to Date Budget € '000	Year to Date Variance € '000	Annual Budget € '000
(32,206)	(33,282)	1,076	Superannuation Income	(319,282)	(327,943)	8,661	(393,522)
(72)	(42)	(30)	Other Payroll Deductions	(919)	(412)	(508)	(494)
0	(0)	0	Maintenance Charges	(1)	(0)	(1)	(0)
(89)	0	(89)	In-Patient Charges	(1,193)	0	(1,193)	0
0	0	0	Out-Patient Charges	(0)	0	(0)	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(30)	0	(30)	Other Patient Charge	(103)	0	(103)	(16)
(338)	(297)	(41)	Agency/Services	(2,965)	(2,928)	(36)	(3,515)
(4)	(4)	0	Canteen Receipts	(43)	(39)	(4)	(47)
(800)	(550)	(251)	Other Income	(7,990)	(4,856)	(3,134)	(6,203)
(16)	(13)	(4)	ESF Grants	(166)	(125)	(42)	(149)
(5)	13	(18)	Other Grants	(100)	(253)	153	(336)
(33,560)	(34,173)	614	Total Corporate	(332,763)	(336,556)	3,793	(404,283)
(47,928)	(49,010)	1,082	Superannuation Income	(471,239)	(483,421)	12,182	(579,899)
(795)	(747)	(48)	Other Payroll Deductions	(6,938)	(7,313)	376	(8,780)
(51,985)	(49,114)	(2,870)	Maintenance Charges	(510,918)	(482,109)	(28,809)	(579,234)
(3,349)	(2,835)	(514)	In-Patient Charges	(29,468)	(28,010)	(1,458)	(33,589)
(1,237)	(1,189)	(49)	Out-Patient Charges	(13,043)	(11,743)	(1,300)	(14,055)
(652)	(811)	159	RTA	(6,802)	(8,479)	1,677	(10,063)
(11,461)	(12,142)	681	Long Stay	(114,550)	(118,765)	4,215	(142,653)
(2,844)	995	(3,839)	Other Patient Charge	(20,329)	(20,642)	313	(24,269)
(1,122)	(1,024)	(98)	Agency/Services	(12,400)	(10,096)	(2,304)	(12,558)
(1,625)	(1,540)	(85)	Canteen Receipts	(15,317)	(15,196)	(121)	(18,220)
(42,616)	(45,987)	3,371	Other Income	(426,549)	(416,733)	(9,816)	(500,316)
(28)	(24)	(5)	ESF Grants	(693)	(235)	(459)	(282)
(4,049)	(4,036)	(14)	Other Grants	(15,490)	(16,465)	975	(20,747)
(169,692)	(167,463)	(2,228)	Summary All Income	(1,643,736)	(1,619,207)	(24,529)	(1,944,665)

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 31 Oct 2015	Gross Debtors <12 mths at 31 Oct 2015	Debtor Days at 31st Dec 2014	Debtor Days at 31 Oct 2015	Variance in Days
Beaumont Hospital	Voluntary	41,650,026	24,224,996	210	212	-2
Our Lady of Lourdes Hospital Drogheda	Statutory	14,604,721	5,101,668	128	128	0
Connolly Hospital Blanchardstown	Statutory	7,459,029	4,069,943	280	199	81
Cavan Monaghan Hospitals	Statutory	7,052,784	2,246,250	145	116	29
Rotunda Hospital	Voluntary	11,840,943	5,004,965	143	154	-11
Louth County Hospital	Statutory	587,277	209,175	170	130	40
RCSI Hospital Group		83,194,780	40,856,997	184	179	5
St. James's Hospital	Voluntary	61,215,612	23,689,688	178	141	37
Tallaght Hospital - Adults	Voluntary	42,872,531	16,576,350	119	141	-22
Midlands Regional Hospital Tullamore	Statutory	11,254,381	5,777,500	205	187	18
Naas General Hospital	Statutory	5,749,534	3,294,585	218	209	9
Midlands Regional Hospital Portlaoise	Statutory	6,017,098	2,581,668	183	157	26
Coombe Women's & Infants University Hospital	Voluntary	11,740,605	3,633,153	134	113	21
St. Lukes Hospital, Rathgar	Statutory	2,453,700	1,357,513	167	202	-35
Dublin Midlands Hospital Group		141,303,460	56,910,456	157	147	10
Mater Misericordiae University Hospital	Voluntary	25,751,351	10,081,626	138	143	-5
St. Vincent's University Hospital Elm Park	Voluntary	29,240,164	7,815,384	108	98	10
Midlands Regional Hospital Mullingar	Statutory	7,480,527	4,561,587	217	223	-6
St. Luke's Hospital Kilkenny	Statutory	9,017,948	5,456,550	245	221	24
Wexford General Hospital	Statutory	8,464,758	4,629,299	174	200	-26
National Maternity Holles Street	Voluntary	17,637,569	8,719,053	117	180	-63
Our Lady's Hospital Navan	Statutory	2,500,651	797,676	172	116	56
St Columcilles Hospital Loughlinstown	Statutory	140,497	95,651	241	248	-7
St. Michael's Hospital Dun Laoghaire	Voluntary	5,795,979	1,742,340	98	110	-12
Cappagh National Orthopaedic Hospital	Voluntary	1,780,326	497,577	115	102	13
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,246,591	875,090	195	142	53
Ireland East Hospital Group		110,056,360	45,271,833	145	150	-5
Cork University Hospitals	Statutory	57,948,825	23,444,504	161	148	13
University Hospital Waterford	Statutory	23,066,594	9,332,271	179	148	31
Kerry General Hospital	Statutory	10,656,070	6,993,099	202	240	-38
Mercy University Hospital Cork	Voluntary	18,181,078	5,764,537	145	116	29
South Tipperary General Hospital	Statutory	7,307,894	4,056,642	212	203	9
South Infirmary University Hospital Cork	Voluntary	11,475,188	5,373,724	173	171	2
Bantry General Hospital	Statutory	1,665,057	959,307	204	210	-6
Mallow General Hospital	Statutory	3,309,296	1,231,636	242	136	106
Lourdes Orthopaedic Hospital Kilcreene	Statutory	583,113	161,848	84	101	-17
South / South West Hospital Group		134,193,115	57,317,568	170	156	14
Galway University Hospitals	Statutory	36,080,304	23,814,396	220	241	-21
Sligo General Hospital	Statutory	14,551,835	8,166,489	180	205	-25
Letterkenny General Hospital	Statutory	6,709,349	2,606,831	146	142	4
Mayo General Hospital	Statutory	7,794,730	5,090,134	252	238	14
Portiuncula Hospital General & Maternity	Statutory	6,448,973	3,705,142	199	210	-11
Roscommon County Hospital	Statutory	2,142,207	1,391,558	194	237	-43
Saolta University Health Care Group		73,727,399	44,774,550	206	222	-16
University Hospital Limerick	Statutory	39,068,033	23,622,223	201	221	-20
Ennis Hospital	Statutory	2,263,738	1,508,304	248	243	5
Nenagh Hospital	Statutory	2,776,864	1,267,733	187	167	20
St. John's Hospital	Voluntary	5,619,110	2,690,719	185	175	10
University Maternity Hospital Limerick	Statutory	6,155,147	2,767,027	163	164	-1
Croom Hospital	Statutory	3,861,720	1,348,647	89	127	-38
University of Limerick Hospital Group		59,744,611	33,204,653	188	203	-15
Our Lady's Hosp for Sick Children Crumlin	Voluntary	16,238,332	8,610,531	188	194	-6
Children's University, Temple Street	Voluntary	6,659,831	3,419,216	225	187	38
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		22,898,163	12,029,747	197	192	5
Grand Total		625,117,889	290,365,804	172	170	2

Service Level Arrangements October 2015

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2015									
Non Statutory Sector	Agencies			2015 Funding			Schedule Numbers with Part 1 and Schedules completed		
Current Year to Date as at	Completed		Completed		Completed				
2.11.2015	Total	No.	%	Total	€	%	Total	No.	%
Voluntary Summary									
Acute Hospital	16	11	68.8%	1,714,605,761	1,386,999,224	80.9%	17	12	70.6%
National Cancer Control	1	0	0.0%	300,000	0	0.0%	1	0	0.0%
Primary Care	237	187	78.9%	33,139,104	24,022,068	72.5%	263	203	77.2%
Social Inclusion	404	273	67.6%	79,456,133	54,593,913	68.7%	577	405	70.2%
Palliative Care / Chronic Illness	22	14	63.6%	60,557,658	35,400,764	58.5%	23	15	65.2%
Primary Care Division	646	469	72.6%	173,152,895	114,016,744	65.8%	863	623	72.2%
Health and Well Being	135	110	81.5%	9,776,238	8,586,020	87.8%	150	130	86.7%
Disability	328	187	57.0%	1,124,678,130	327,283,688	29.1%	762	400	52.5%
Older Persons	935	769	82.2%	144,962,739	71,173,675	49.1%	1,132	856	75.6%
Social Care	1,229	942	76.6%	1,269,640,870	398,457,363	31.4%	1,894	1,256	66.3%
Mental Health	126	80	63.5%	62,911,871	43,238,423	68.7%	196	119	60.7%
Community Total	1,979	1,522	76.9%	1,515,481,874	564,298,550	37.2%	3,103	2,128	68.6%
Grand Total	1,996	1,533	76.8%	3,230,387,635	1,951,297,774	60.4%	3,121	2,140	68.6%



Human Resources Report

Human Resources - Monthly Report																	
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care	Social Care	Non Acute	Corporate & HBS	Health & Wellbeing
Staffing levels and New Service Developments	Direct Staff WTE	103044	2889	9583	10612	8130	8125	9342	3369	52,081	1661	9347	10484	25485		2696	1291
	Direct Staff Employment Threshold	99,541	2,794	9,317	9,997	7,616	7,858	8,932	3,091	49,631	1,611	9,262	10,344	24,816		2,598	1,279
	Direct Staff WTE Employment Threshold Variance	+3,503	+95	+266	+615	+514	+267	+410	+278	+2,450	+50	+85	140	+669		+98	12
	Direct Staff WTE Employment Threshold Variance %	+3.52%	+3.41%	+2.85%	+6.15%	+6.75%	+3.40%	+4.59%	+8.98%	+4.94%	+3.07%	+0.92%	-1.35%	+2.70%		+3.76%	-0.92%
	2015 Development posts	447.4								30.5	67	7	61.5	212		45	24.4
	2015 Development posts filled	59								8	13			26		8	4
	% 2015 Development posts filled	13.19%								26.23%	19.40%	0.00%	0.00%	12.26%		17.78%	16.39%
	pre-2015 Development posts	1,970								146	187	1,144	281	175		37	
	pre-2015 Development posts filled	1579.2								90.3	183.7	927.5	265	85		27	
	% pre-2015 Development posts filled	80.2%								61.8%	98.2%	81.1%	94.3%	48.6%		74.0%	
Direct Staff Headcount	118,102	3,447	10,863	11,899	9,140	9,273	10,710	3,887	59,252	1,695	10,241	12,477	30,080	52,798	2,912	1,445	
Absence Rates	Absenteeism - Medical /Dental	1.28%	1.84%	0.68%	0.81%	0.76%	1.03%	1.05%	1.53%	0.95%	0.00%				2.56%	0.19%	0.00%
	Absenteeism - Nursing	4.40%	4.83%	4.05%	3.71%	3.87%	4.28%	4.10%	5.55%	4.14%	0.00%				4.75%	3.52%	4.45%
	Absenteeism - Health & Social Care Professionals	3.42%	2.87%	2.54%	2.94%	2.78%	2.89%	4.47%	3.34%	3.09%	0.00%				3.72%	1.49%	3.57%
	Absenteeism - Management Admin	4.15%	3.74%	4.46%	3.87%	4.31%	4.54%	3.39%	3.74%	4.05%	3.55%				4.21%	4.17%	6.27%
	Absenteeism - General Support Staff	4.95%	6.86%	5.71%	5.47%	3.97%	5.69%	4.84%	7.47%	5.27%	10.00%				4.56%	3.11%	5.75%
	Absenteeism - Other Patient & Client Care	5.30%	7.62%	6.88%	4.80%	4.18%	3.78%	3.22%	9.54%	5.43%	6.59%				5.10%	1.06%	1.74%
	Absenteeism - Overall	4.18%	4.19%	3.88%	3.53%	3.33%	3.81%	3.72%	5.18%	3.78%	6.30%				4.52%	4.62%	4.21%

Human Resources - Monthly Report										
Staffing levels and New Service Developments	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	
	4673	4629	3798	6306	4145	4203	5696	5493	5996	
Absence Rates	5,337	5,435	4,434	7,469	4,804	4,884	6,557	6,562	6,915	
	1.32%	1.18%	2.45%	2.41%	1.08%	5.85%	3.31%	1.22%	4.42%	
	5.31%	5.50%	5.47%	3.72%	5.30%	3.80%	4.16%	5.12%	4.75%	
	6.23%	3.64%	4.23%	3.54%	4.53%	3.10%	3.38%	3.12%	3.51%	
	4.38%	4.62%	3.67%	3.80%	3.87%	2.75%	4.00%	4.33%	4.41%	
	7.04%	4.48%	4.52%	3.62%	4.65%	2.72%	4.76%	4.64%	4.31%	
	6.75%	4.97%	4.80%	4.29%	4.99%	3.40%	5.09%	6.20%	4.74%	
	5.77%	4.67%	4.62%	3.73%	4.76%	3.47%	4.34%	4.90%	4.38%	

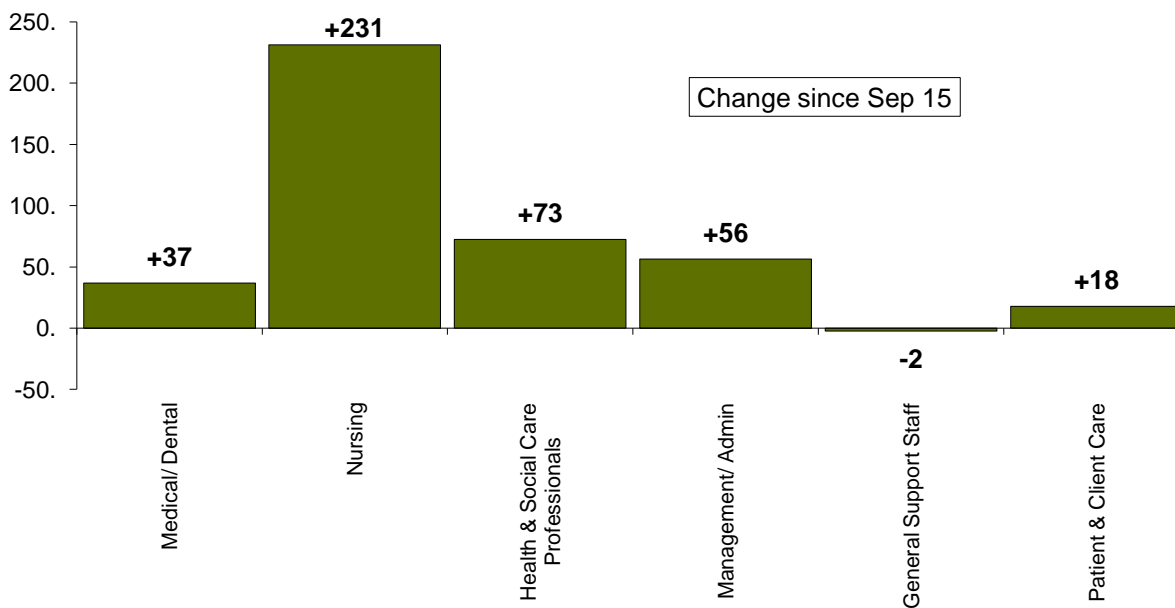
Hospital Groups October 2015

Group/ Hospital	WTE Dec 14	WTE Sep 15	WTE Oct 15	Change since Sep 15	Change since Dec 14	Threshold Oct 15	Variance Oct 15	% Variance Oct 15
Total Hospital Services	49742	51669	52081	+412	+2,338	49631	+2,450	+4.9%
Children's	2783	2833	2889	+57	+106	2794	+95	+3.4%
Children's University Hospital	968	994	1016	+23	+49	980	+36	+3.7%
Our Lady's Children's Hospital	1631	1641	1660	+19	+29	1634	+26	+1.6%
Tallaght Paediatric Hospital	185	198	213	+15	+28	180	+33	+18.4%
Dublin Midlands	9368	9571	9583	+12	+214	9317	+266	+2.9%
Coombe Women & Infants University Hospital	750	769	769	-1	+19	760	+9	+1.2%
Midland Regional Hospital, Portlaoise	600	627	630	+2	+29	644	-14	-2.2%
Midland Regional Hospital, Tullamore	937	952	960	+8	+24	956	+4	+0.5%
Naas General Hospital	656	674	682	+8	+27	668	+14	+2.1%
St. James's Hospital	3633	3670	3666	-3	+33	3508	+158	+4.5%
St. Luke's Hospital, Rathgar	449	496	503	+8	+54	444	+59	+13.4%
Tallaght Hospital	2327	2372	2362	-10	+34	2323	+39	+1.7%
Other	17	10	10	-0	-6	14	-4	-25.8%
Ireland East	9987	10527	10612	+85	+625	9997	+615	+6.2%
Cappagh National Orthopaedic Hospital	330	342	345	+3	+15	369	-24	-6.6%
Mater Misericordiae University Hospital	2651	2739	2750	+10	+99	2621	+129	+4.9%
Midland Regional Hospital, Mullingar	745	849	857	+7	+112	747	+110	+14.7%
National Maternity Hospital	724	766	779	+14	+55	728	+51	+7.0%
Our Lady's Hospital, Navan	436	479	475	-5	+39	448	+27	+5.9%
Royal Victoria Eye & Ear Hospital	258	258	258	+0	+0	258	-0	-0.1%
St. Columcille's Hospital	388	394	393	-0	+6	389	+4	+1.2%
St. Luke's General Hospital	817	920	923	+3	+106	834	+89	+10.6%
St. Michael's Hospital	367	382	388	+6	+21	390	-2	-0.6%
St. Vincent's University Hospital	2445	2525	2573	+48	+128	2393	+180	+7.5%
Wexford General Hospital	827	873	872	-1	+45	820	+52	+6.4%
Other	0	0	0	+0	+0	0	+0	
RCSI	7618	8071	8130	+59	+512	7616	+514	+6.7%
Beaumont Hospital	3096	3187	3224	+37	+129	3031	+193	+6.4%
Cavan General Hospital	831	912	915	+3	+84	788	+127	+16.1%
Connolly Hospital	1018	1082	1098	+16	+81	1031	+67	+6.5%
Louth County Hospital	249	267	270	+3	+21	244	+26	+10.5%
Monaghan General Hospital	116	112	113	+1	-3	126	-13	-10.3%
Our Lady of Lourdes Hospital	1560	1750	1750	+0	+191	1643	+107	+6.5%
The Rotunda Hospital	747	755	752	-3	+5	750	+2	+0.3%
Other	2	6	7	+1	+5	3	+4	+126.7%
Saolta Healthcare University	7858	8049	8125	+77	+268	7858	+267	+3.4%
Galway University Hospitals	3164	3217	3249	+32	+85	3148	+101	+3.2%
Letterkenny General Hospital	1367	1381	1392	+11	+25	1377	+15	+1.1%
Mayo General Hospital	983	1018	1028	+10	+46	1001	+27	+2.7%
Portiuncula Hospital	656	665	670	+5	+14	657	+13	+2.0%
Roscommon County Hospital	275	278	281	+3	+7	275	+6	+2.3%
Sligo Regional Hospital	1379	1460	1476	+15	+97	1377	+99	+7.2%
Other	35	29	28	-0	-6	23	+5	+23.3%
South/ South West	8992	9253	9342	+88	+349	8932	+410	+4.6%
Bantry General Hospital	237	240	244	+3	+7	220	+24	+10.8%
Cork University Hospital	3462	3559	3591	+32	+129	3422	+169	+4.9%
Kerry General Hospital	899	943	959	+16	+60	919	+40	+4.4%
Lourdes Orthopaedic Hospital	70	68	69	+1	-0	67	+2	+3.3%
Mallow General Hospital	214	215	219	+4	+4	218	+1	+0.3%
Mercy University Hospital	1000	1002	1008	+7	+9	1008	+0	%
South Infirmary-Victoria University Hospital	738	742	748	+5	+10	721	+27	+3.7%
South Tipperary General Hospital	686	727	730	+3	+44	691	+39	+5.7%
University Hospital Waterford	1674	1748	1764	+16	+90	1660	+104	+6.3%
Other	13	10	11	+1	-3	6	+5	+79.3%

Hospital Groups October 2015

Group/ Hospital	WTE Dec 14	WTE Sep 15	WTE Oct 15	Change since Sep 15	Change since Dec 14	Threshold Oct 15	Variance Oct 15	% Variance Oct 15
University of Limerick	3109	3334	3369	+35	+260	3091	+278	+9.0%
Croom Hospital	149	158	160	+2	+10	147	+13	+8.6%
Ennis Hospital	202	209	212	+3	+9	205	+7	+3.3%
Nenagh Hospital	182	196	199	+3	+17	180	+19	+10.5%
St. John's Hospital	275	265	265	+0	-10	264	+1	+0.5%
University Hospital Limerick, Dooradoyle	1974	2158	2195	+37	+222	1969	+226	+11.5%
University Maternity Hospital	307	322	323	+2	+17	308	+15	+5.0%
Other	19	26	14	-12	-5	18	-4	-21.1%
National Services	27	32	31	-1	+5	26	+5	+20.2%
Total Hospital Services	49742	51669	52081	+412	+2,338	49631	+2,450	+4.9%

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



Staff Category	WTE Dec 14	WTE Sep 15	WTE Oct 15	% Total WTE Oct 15	Change since Sep 15	% Change since Sep 15	Change since Dec 14	% Change since Dec 14
Total Health Services	49,742.	51,669.	52,081.	100. %	+412	+0.8%	+2,338	+4.7%
Medical/ Dental	6,780.	7,141.	7,177.	13.8 %	+37	+0.5%	+397	+5.9%
Nursing	19,824.	20,071.	20,303.	39.0 %	+231	+1.2%	+479	+2.4%
Health & Social Care Professionals	6,219.	6,538.	6,610.	12.7 %	+73	+1.1%	+391	+6.3%
Management/ Admin	7,423.	7,908.	7,965.	15.3 %	+56	+0.7%	+542	+7.3%
General Support Staff	5,562.	5,711.	5,709.	11.0 %	-2	-0.0%	+147	+2.6%
Patient & Client Care	3,934.	4,299.	4,317.	8.3 %	+18	+0.4%	+382	+9.7%

National Ambulance Service October 2015

Ambulance Services	WTE Dec 14	WTE Sep 15	WTE Oct 15	Change since Sep 15	Change since Dec 14	Threshold Oct 15	Variance Oct 15	% Variance Oct 15
Total Ambulance Services	1,623	1,662	1,661	-2	+37	1,611	+50	+3.1%
North Leinster	534	519	516	-3	-18			
South	449	431	431	+1	-18			
West	515	506	506	+0	-9			
National	125	206	207	+1	+82			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Sep 15	WTE Oct 15	% Total WTE Oct 15	Change since Sep 15	% Change since Sep 15	Change since Dec 14	% Change since Dec 14
Total Health Services	1,623	1,662	1,661	100. %	-2	-0.1%	+37	+2.3%
Medical/ Dental	1	1	1	0.1 %	+0	%	+0	%
Management/ Admin	46	60	61	3.7 %	+1	+1.6%	+15	+31.9%
General Support Staff	18	18	17	1.0 %	-0	-1.4%	-0	-2.4%
Patient & Client Care	1,558	1,583	1,581	95.2 %	-2	-0.1%	+23	+1.5%

CHO Areas October 2015

	WTE Dec 14	WTE Sep 15	WTE Oct 15	Change since Sep 15	Change since Dec 14	Threshold Oct 15	Variance Oct 15	% Variance Oct 15
Total	44125	44976	45316	+340	+1,191	44422	+894	+2.0%
Primary Care	10103	10294	10484	+190	+381	10344	+140	+1.4%
Mental Health	9191	9316	9347	+31	+155	9262	+85	+0.9%
Social Care	24831	25366	25485	+119	+655	24816	+669	+2.7%
CHO 1	4603	4649	4673	+24	+69			
Primary Care	1069	1072	1087	+15	+18			
Mental Health	922	947	948	+1	+25			
Social Care	2612	2631	2638	+8	+26			
CHO 2	4421	4576	4629	+54	+208			
Primary Care	1030	1054	1090	+36	+60			
Mental Health	1149	1147	1159	+12	+10			
Social Care	2242	2375	2380	+5	+139			
CHO 3	3726	3742	3798	+56	+72			
Primary Care	782	774	792	+18	+10			
Mental Health	778	768	781	+12	+3			
Social Care	2166	2200	2225	+25	+59			
CHO 4	6112	6256	6306	+50	+193			
Primary Care	1131	1124	1146	+21	+14			
Mental Health	1294	1363	1369	+6	+76			
Social Care	3687	3769	3791	+22	+103			
CHO 5	4042	4126	4145	+19	+103			
Primary Care	820	815	832	+17	+12			
Mental Health	1197	1195	1191	-4	-7			
Social Care	2025	2116	2123	+7	+98			
CHO 6	4165	4199	4203	+5	+39			
Primary Care	744	752	760	+9	+16			
Mental Health	569	551	553	+2	-16			
Social Care	2851	2896	2890	-6	+39			
CHO 7	5510	5657	5696	+39	+186			
Primary Care	1641	1669	1696	+27	+55			
Mental Health	1099	1135	1121	-15	+22			
Social Care	2771	2853	2879	+27	+109			
CHO 8	5402	5446	5493	+47	+91			
Primary Care	1508	1512	1536	+23	+27			
Mental Health	998	1016	1018	+2	+21			
Social Care	2896	2917	2939	+22	+44			
CHO 9	5861	5950	5996	+46	+134			
Primary Care	1097	1148	1171	+23	+75			
Mental Health	1186	1192	1206	+14	+21			
Social Care	3579	3609	3618	+9	+39			
n.a.	282	377	377	-0	+95			
Primary Care	281	375	375	-0	+94			
Mental Health	0	1	1	+0	+1			
Social Care	1	1	1	+0	+0			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

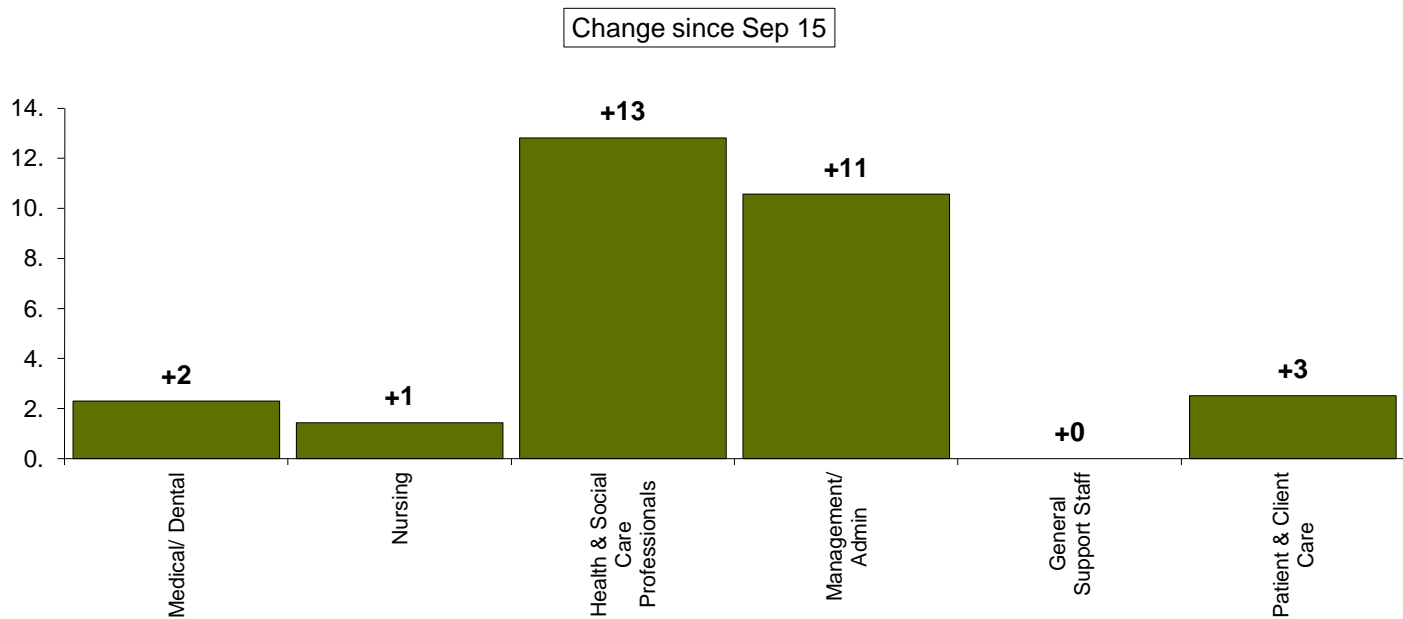
Staff Category	WTE Dec 14	WTE Sep 15	WTE Oct 15	% Total WTE Oct 15	Change since Sep 15	% Change since Sep 15	Change since Dec 14	% Change since Dec 14
Total Health Services	44,125	44,976	45,316	100. %	+340	+0.8%	+1,191	+2.7%
Medical/ Dental	1,865	1,910	1,921	4.2 %	+11	+0.6%	+56	+3.0%
Nursing	14,538	14,609	14,683	32.4 %	+74	+0.5%	+145	+1.0%
Health & Social Care Professionals	6,813	7,022	7,150	15.8 %	+127	+1.8%	+336	+4.9%
Management/ Admin	5,162	5,317	5,368	11.8 %	+52	+1.0%	+206	+4.0%
General Support Staff	3,481	3,428	3,399	7.5 %	-29	-0.8%	-82	-2.4%
Patient & Client Care	12,265	12,690	12,795	28.2 %	+105	+0.8%	+530	+4.3%

Health & Wellbeing Division October 2015

Health & Wellbeing	WTE Dec 14	WTE Sep 15	WTE Oct 15	Change since Sep 15	Change since Dec 14	Threshold Oct 15	Variance Oct 15	% Variance Oct 15
Total Health & Wellbeing	1,237	1,261	1,291	+30	+53	1279	+12	+0.9%
Emergency Management	14	15	14	-1	-0			
Environmental Health	558	564	573	+9	+15			
Health Intelligence	14	17	17	+0	+3			
Health Promotion & Improvement	163	159	168	+9	+4			
Health & Wellbeing, National	64	72	74	+1	+9			
National Screening Service	273	273	282	+9	+9			
Public Health	151	160	163	+3	+12			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Sep 15	WTE Oct 15	% Total WTE Oct 15	Change since Sep 15	% Change since Sep 15	Change since Dec 14	% Change since Dec 14
Total Health Services	1,237	1,261	1,291	100. %	+30	+2.3%	+53	+4.3%
Medical/ Dental	146	156	158	12.3 %	+2	+1.5%	+12	+8.4%
Nursing	34	43	45	3.5 %	+1	+3.3%	+10	+30.7%
Health & Social Care Professionals	586	592	604	46.8 %	+13	+2.2%	+18	+3.2%
Management/ Admin	397	399	409	31.7 %	+11	+2.7%	+12	+3.0%
General Support Staff	15	14	14	1.0 %	+0	%	-1	-6.9%
Patient & Client Care	59	58	61	4.7 %	+3	+4.3%	+1	+2.2%

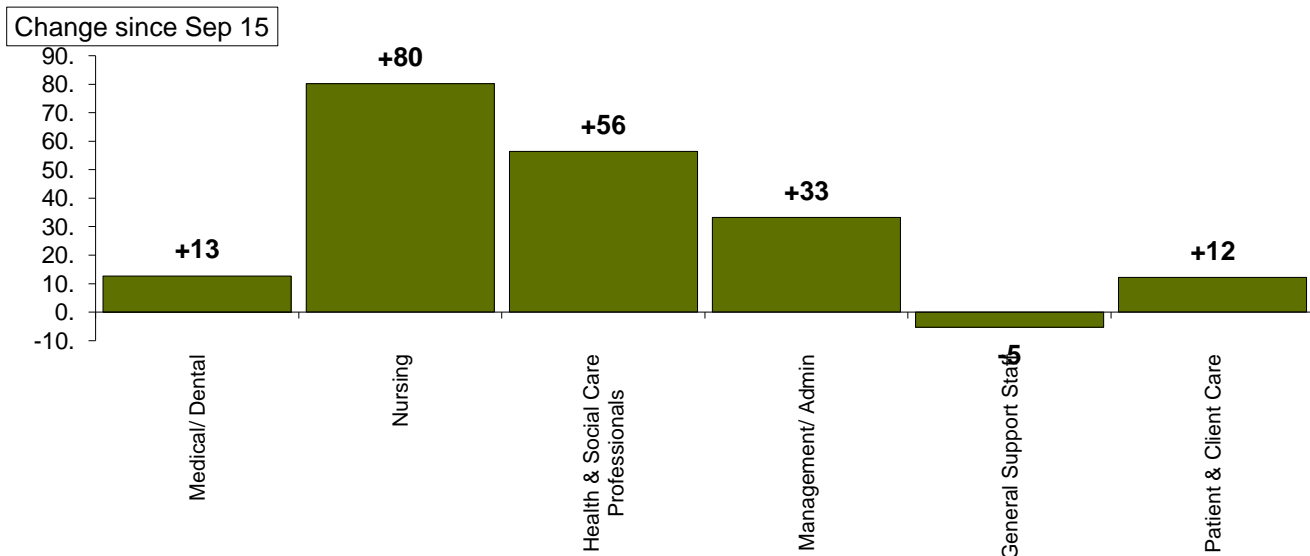


Primary Care Division October 2015

HSE Area / Primary Care	WTE Dec 14	WTE Sep 15	WTE Oct 15	Change since Sep 15	Change since Dec 14	Threshold Oct 15	Variance Oct 15	% Variance Oct 15
Total Primary Care	10103	10294	10484	+190	+381	10,344.	+140	+1.4%
CHO 1	1069	1072	1087	+16	+18			
CHO 2	1030	1054	1090	+36	+60			
CHO 3	782	774	792	+18	+10			
CHO 4	1131	1124	1146	+21	+14			
CHO 5	820	815	832	+17	+12			
CHO 6	744	752	760	+9	+16			
CHO 7	1641	1669	1696	+27	+55			
CHO 8	1508	1512	1536	+23	+27			
CHO 9	1097	1148	1171	+23	+75			
other	281	375	375	-0	+94			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Sep 15	WTE Oct 15	% Total WTE Oct 15	Change since Sep 15	% Change since Sep 15	Change since Dec 14	% Change since Dec 14
Total Health Services	10,103	10,294	10,484	100. %	+190	+1.8%	+381	+3.8%
Medical/ Dental	951	962	974	9.3 %	+13	+1.3%	+24	+2.5%
Nursing	2,639	2,677	2,758	26.3 %	+80	+3.0%	+118	+4.5%
Health & Social Care Professionals	2,417	2,433	2,490	23.7 %	+56	+2.3%	+73	+3.0%
Management/ Admin	2,729	2,832	2,865	27.3 %	+33	+1.2%	+136	+5.0%
General Support Staff	431	438	432	4.1 %	-5	-1.2%	+2	+0.4%
Patient & Client Care	936	953	965	9.2 %	+12	+1.3%	+29	+3.1%

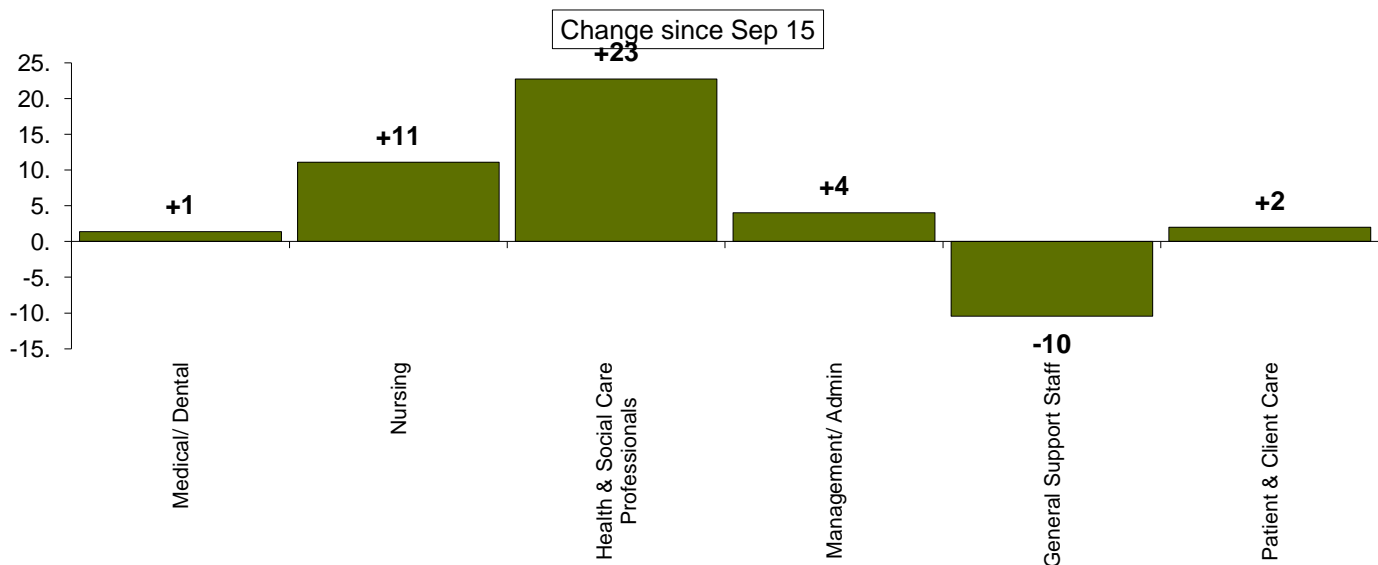


Mental Health October 2015

HSE Area / Mental Health	WTE Dec 14	WTE Sep 15	WTE Oct 15	Change since Sep 15	Change since Dec 14	Threshold Oct 15	Variance Oct 15	% Variance Oct 15
Total Mental Health	9,191	9,316	9,347	+31	+155	9,262.	+85	+0.9%
CHO 1	922	947	948	+1	+25			
CHO 2	1,149	1,147	1,159	+12	+10			
CHO 3	778	768	781	+12	+3			
CHO 4	1,294	1,363	1,369	+6	+76			
CHO 5	1,197	1,195	1,191	-4	-7			
CHO 6	569	551	553	+2	-16			
CHO 7	1,099	1,135	1,121	-15	+22			
CHO 8	998	1,016	1,018	+2	+21			
CHO 9	1,186	1,192	1,206	+14	+21			
other	0	1	1	+0	+1			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Sep 15	WTE Oct 15	% Total WTE Oct 15	Change since Sep 15	% Change since Sep 15	Change since Dec 14	% Change since Dec 14
Total Health Services	9,191	9,316	9,347	100. %	+31	+0.3%	+155	+1.7%
Medical/ Dental	712	750	751	8.0 %	+1	+0.2%	+39	+5.5%
Nursing	4,591	4,641	4,653	49.8 %	+11	+0.2%	+61	+1.3%
Health & Social Care Professionals	1,154	1,182	1,205	12.9 %	+23	+1.9%	+50	+4.4%
Management/ Admin	755	786	790	8.5 %	+4	+0.5%	+35	+4.6%
General Support Staff	932	897	887	9.5 %	-10	-1.2%	-45	-4.8%
Patient & Client Care	1,047	1,059	1,061	11.4 %	+2	+0.2%	+14	+1.4%

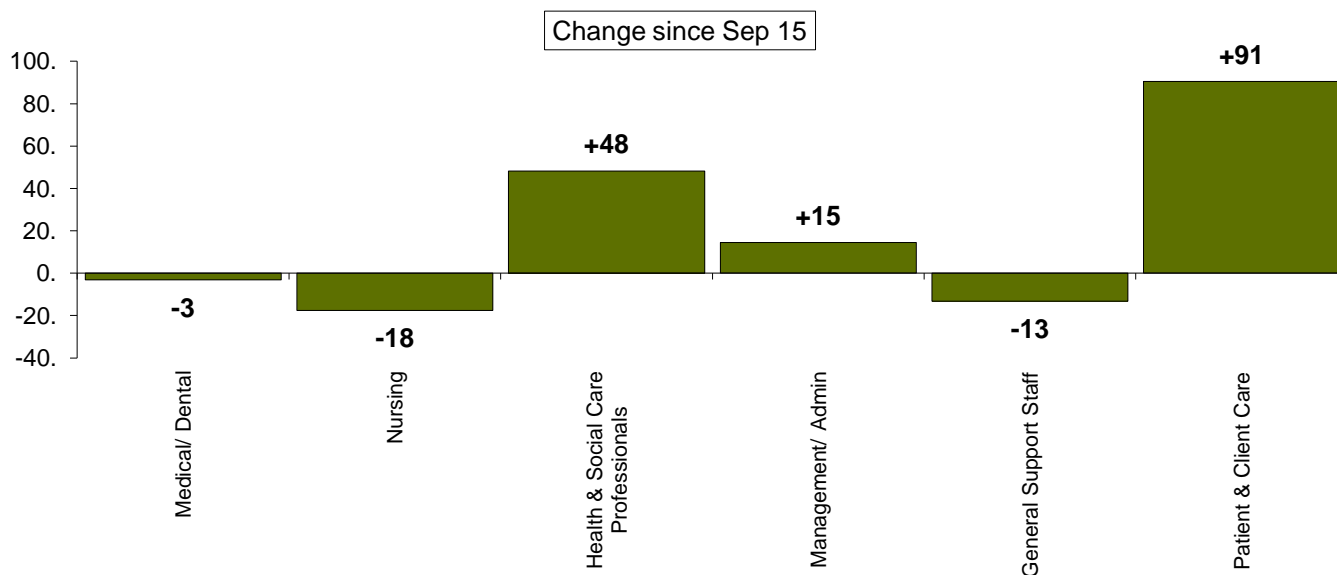


Social Care October 2015

HSE Area / Social Care	WTE Dec 14	WTE Sep 15	WTE Oct 15	Change since Sep 15	Change since Dec 14	Threshold Oct 15	Variance Oct 15	% Variance Oct 15
Total Social Care	24,831	25,366	25,485	+119	+655	24,816	+669	+2.7%
CHO 1	2,612	2,631	2,638	+8	+26			
CHO 2	2,242	2,375	2,380	+5	+139			
CHO 3	2,166	2,200	2,225	+25	+59			
CHO 4	3,687	3,769	3,791	+22	+103			
CHO 5	2,025	2,116	2,123	+7	+98			
CHO 6	2,851	2,896	2,890	-6	+39			
CHO 7	2,771	2,853	2,879	+27	+109			
CHO 8	2,896	2,917	2,939	+22	+44			
CHO 9	3,579	3,609	3,618	+9	+39			
other	1	1	1	+0	+0			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Sep 15	WTE Oct 15	% Total WTE Oct 15	Change since Sep 15	% Change since Sep 15	Change since Dec 14	% Change since Dec 14
Total Health Services	24,831	25,366	25,485	100. %	+119	+0.5%	+655	+2.6%
Medical/ Dental	202	198	195	0.8 %	-3	-1.6%	-7	-3.6%
Nursing	7,308	7,290	7,273	28.5 %	-18	-0.2%	-35	-0.5%
Health & Social Care Professionals	3,242	3,407	3,455	13.6 %	+48	+1.4%	+213	+6.6%
Management/ Admin	1,678	1,699	1,713	6.7 %	+15	+0.9%	+36	+2.1%
General Support Staff	2,119	2,093	2,080	8.2 %	-13	-0.6%	-39	-1.8%
Patient & Client Care	10,282	10,678	10,769	42.3 %	+91	+0.8%	+487	+4.7%

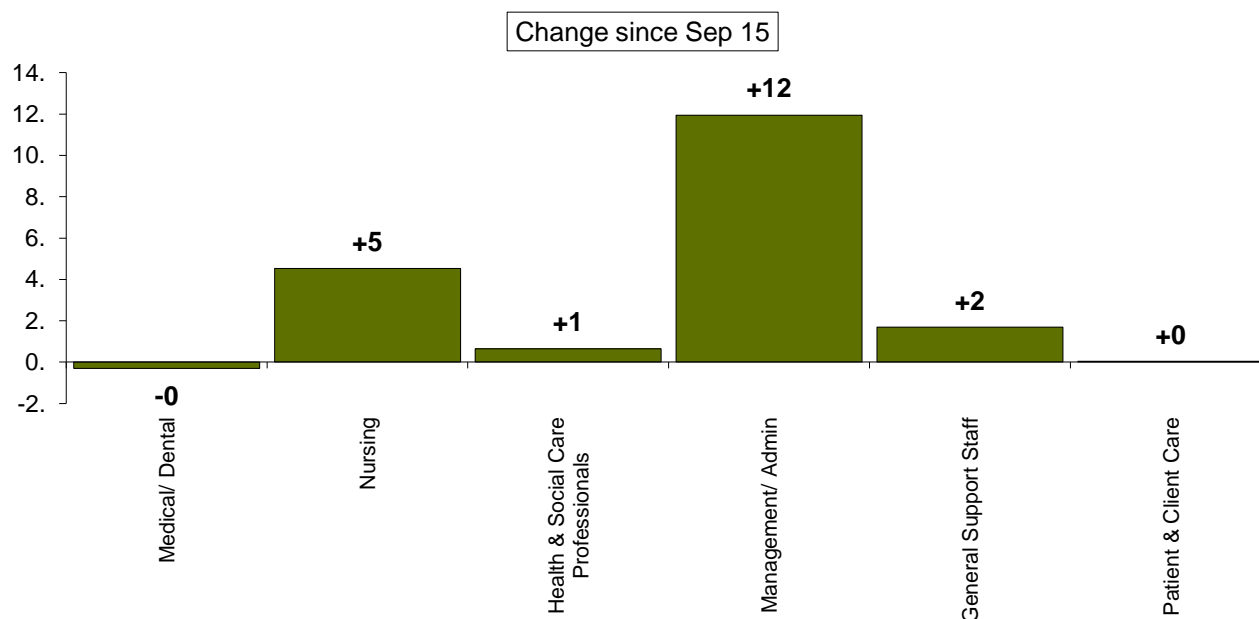


Corporate /HBS Ceiling Performance & WTE October 2015

Corporate & HBS	WTE Dec 14	WTE Sep 15	WTE Oct 15	Change since Sep 15	Change since Dec 14	Threshold Oct 15	Variance Oct 15	% Variance Oct 15
Total Corporate & HBS	2,599	2,677	2,696	+19	+96			
Finance	213	217	221	+5	+9			
Human Resources	368	394	398	+2	+30			
ICT	256	256	258	+0	+3			
Technical Services	-			+0	+0			
Other Corporate Functions	420	433	433	+0	+13			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Sep 15	WTE Oct 15	% Total WTE Oct 15	Change since Sep 15	% Change since Sep 15	Change since Dec 14	% Change since Dec 14
Total Health Services	2,599	2,677	2,696	100. %	+19	+0.7%	+96	+3.7%
Medical/ Dental	25	25	25	0.9 %	-0	-1.2%	-1	-2.0%
Nursing	114	128	133	4.9 %	+5	+2.5%	+19	+16.7%
Health & Social Care Professionals	21	26	26	1.0 %	+1	+0.6%	+5	+25.8%
Management/ Admin	2,083	2,167	2,179	80.8 %	+12	+0.6%	+95	+4.6%
General Support Staff	344	322	324	12.0 %	+2	+0.5%	-20	-5.9%
Patient & Client Care	12	9	9	0.3 %	+0	+0.4%	-3	-22.8%

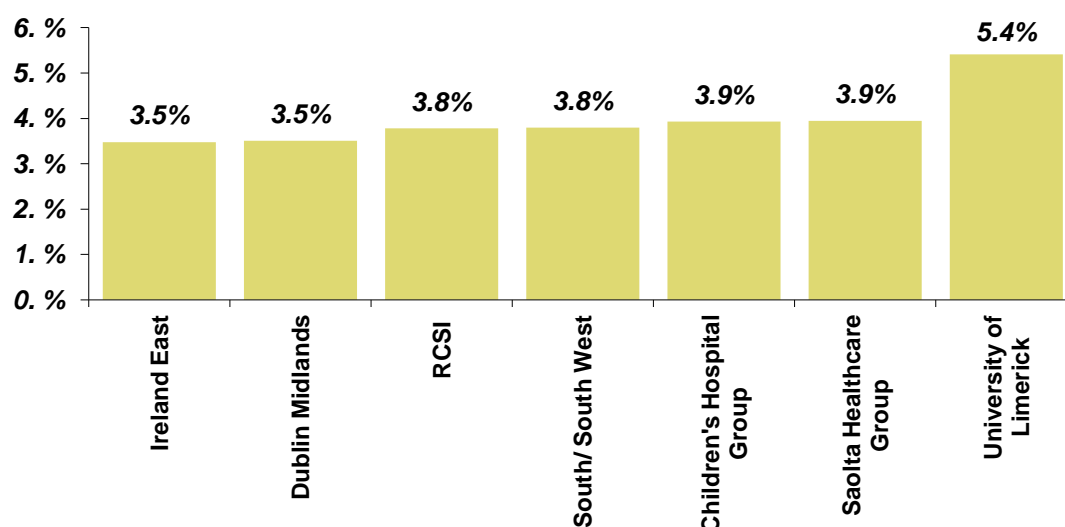


Hospital Groups YTD to [Sep 2015]

Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
<i>Coombe Women & Infants University Hospital</i>	0.09%	3.85%	1.81%	3.35%	4.48%	6.80%	3.50%	80.9%
<i>Midland Regional Hospital, Portlaoise</i>	0.78%	5.80%	3.42%	5.59%	6.27%	6.69%	5.28%	89.1%
<i>Midland Regional Hospital, Tullamore</i>	1.64%	5.88%	5.50%	4.92%	4.55%	6.43%	5.23%	89.1%
<i>Naas General Hospital</i>	0.71%	4.35%	1.53%	2.64%	3.22%	9.17%	4.25%	87.7%
<i>St. James's Hospital</i>	0.47%	3.29%	1.79%	3.29%	4.21%	4.39%	2.87%	84.9%
<i>St. Luke's Hospital, Rathgar</i>	2.28%	4.44%	2.06%	3.60%	5.67%	9.52%	3.78%	84.1%
<i>Tallaght Hospital</i>	1.29%	3.34%	2.43%	4.01%	3.96%	4.11%	3.12%	86.1%
Dublin Midlands HG	0.89%	3.88%	2.32%	3.74%	4.32%	5.94%	3.51%	86.1%
<i>Cappagh National Orthopaedic Hospital</i>	0.44%	3.45%	1.14%	3.36%	7.19%	4.32%	3.30%	85.1%
<i>Mater Misericordiae University Hospital</i>	1.12%	3.58%	2.94%	4.20%	6.15%	4.47%	3.55%	90.0%
<i>Midland Regional Hospital, Mullingar</i>	1.07%	4.69%	2.97%	3.63%	4.26%	7.74%	4.37%	90.7%
<i>National Maternity Hospital</i>	0.40%	3.27%	4.26%	2.37%	3.65%	5.38%	3.00%	90.2%
<i>Our Lady's Hospital, Navan</i>	0.57%	5.55%	5.35%	3.82%	4.38%	6.19%	4.76%	87.5%
<i>Royal Victoria Eye & Ear Hospital</i>	1.04%	2.42%	1.72%	4.70%	4.76%	4.50%	2.97%	89.3%
<i>St. Columcille's Hospital</i>	0.53%	2.77%	1.93%	1.88%	6.08%	1.30%	2.52%	81.2%
<i>St. Luke's General Hospital</i>	1.60%	5.51%	3.22%	3.68%	6.49%	5.21%	4.73%	90.4%
<i>St. Michael's Hospital</i>	0.25%	2.46%	1.96%	1.16%	1.84%	2.49%	1.94%	80.2%
<i>St. Vincent's University Hospital</i>	0.50%	3.28%	2.43%	3.03%	4.66%	4.43%	2.96%	86.2%
<i>Wexford General Hospital</i>	0.23%	4.36%	1.90%	4.31%	4.58%	4.69%	3.74%	87.0%
Ireland East HG	0.79%	3.79%	2.75%	3.46%	5.15%	5.03%	3.48%	88.3%
<i>Beaumont Hospital</i>	0.70%	3.47%	2.55%	4.24%	3.89%	5.69%	3.24%	80.2%
<i>Cavan General Hospital</i>	1.45%	6.59%	2.52%	3.32%	4.14%	5.65%	4.69%	87.6%
<i>Connolly Hospital</i>	1.01%	2.99%	3.81%	2.77%	4.36%	3.41%	2.96%	85.0%
<i>Louth County Hospital</i>	0.00%	6.22%	4.48%	3.52%	4.79%	9.49%	5.22%	90.2%
<i>Monaghan General Hospital</i>	0.00%	5.46%	1.57%	5.98%	3.88%	5.48%	4.69%	91.5%
<i>Our Lady of Lourdes Hospital</i>	0.76%	6.62%	3.42%	4.72%	6.87%	7.84%	4.73%	85.9%
<i>The Rotunda Hospital</i>	1.15%	4.06%	1.40%	2.99%	4.10%	2.90%	3.33%	83.3%
RCSI HG	0.86%	4.66%	2.83%	3.95%	4.56%	5.70%	3.78%	84.2%
<i>Galway University Hospitals</i>	0.85%	4.92%	3.21%	3.31%	3.88%	5.09%	3.70%	84.0%
<i>Letterkenny General Hospital</i>	0.83%	4.37%	4.04%	4.44%	6.05%	4.59%	4.27%	84.0%
<i>Mayo General Hospital</i>	0.72%	4.31%	3.41%	3.82%	2.64%	4.46%	3.54%	85.4%
<i>Portiuncula Hospital</i>	0.18%	5.07%	0.96%	2.70%	5.51%	5.13%	3.79%	81.5%
<i>Roscommon County Hospital</i>	1.20%	5.08%	2.10%	2.55%	4.36%	15.33%	4.31%	83.7%
<i>Sligo Regional Hospital</i>	0.82%	4.96%	2.71%	4.57%	6.11%	7.62%	4.48%	84.0%
Saolta Healthcare Group HG	0.79%	4.77%	3.07%	3.68%	5.06%	5.49%	3.95%	83.9%
<i>Bantry General Hospital</i>	0.89%	3.06%	0.65%	6.83%	1.05%	5.40%	3.38%	87.2%
<i>Cork University Hospital</i>	0.91%	4.44%	3.08%	2.92%	5.15%	4.09%	3.72%	84.6%
<i>Kerry General Hospital</i>	0.87%	4.39%	3.72%	5.04%	4.26%	0.00%	3.93%	74.9%
<i>Lourdes Orthopaedic Hospital</i>	0.00%	4.42%		0.63%	4.44%		3.66%	90.9%
<i>Mallow General Hospital</i>	1.15%	5.15%	1.24%	4.91%	5.38%	0.00%	4.35%	92.0%
<i>Mercy University Hospital</i>	0.96%	6.16%	2.82%	2.20%	3.47%	5.30%	4.04%	85.2%
<i>South Infirmary-Victoria University Hospital</i>	1.20%	2.76%	2.18%	3.20%	4.05%	3.95%	2.91%	89.6%
<i>South Tipperary General Hospital</i>	1.30%	4.92%	5.21%	4.17%	5.20%	8.52%	4.42%	89.9%
<i>University Hospital Waterford</i>	0.50%	4.30%	3.48%	3.14%	7.32%	7.85%	3.88%	88.3%
South/ South West HG	0.87%	4.47%	3.16%	3.32%	5.10%	4.55%	3.80%	85.5%

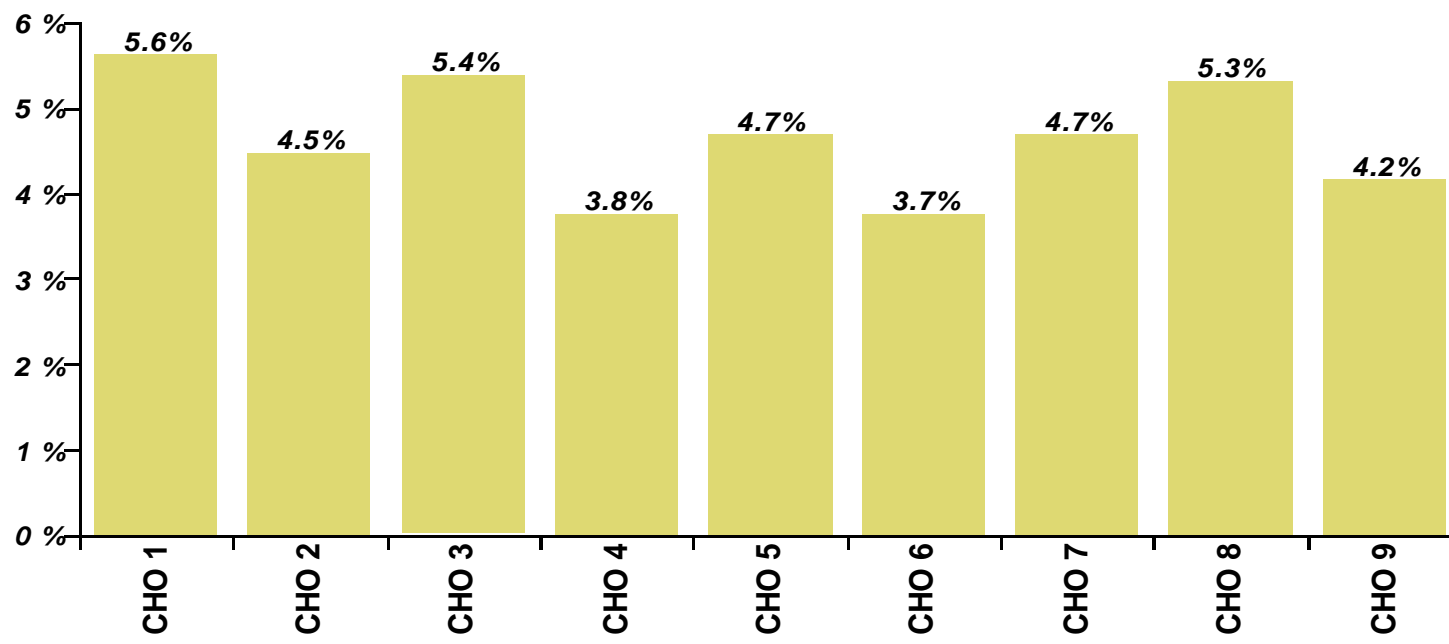
Hospital Groups YTD to [Sep 2015]

Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
<i>Croom Hospital</i>	0.19%	6.51%	1.14%	6.19%	4.39%	11.10%	6.88%	82.6%
<i>Ennis Hospital</i>	0.97%	7.53%	1.54%	5.50%	2.34%	4.15%	5.42%	91.6%
<i>Nenagh Hospital</i>	0.90%	3.81%	0.83%	4.73%	1.89%	8.55%	4.36%	92.9%
<i>St. John's Hospital</i>	0.00%	3.01%	0.70%	4.92%	9.20%	0.27%	3.70%	94.5%
<i>University Hospital Limerick, Dooradoyle</i>	0.66%	5.85%	4.49%	4.69%	7.66%	10.82%	5.51%	88.5%
<i>University Maternity Hospital</i>	1.44%	6.23%	1.44%	3.43%	5.52%	13.09%	6.17%	88.7%
University of Limerick HG	0.67%	5.69%	3.88%	4.76%	7.05%	9.60%	5.41%	88.9%
<i>Children's University Hospital</i>	2.24%	3.19%	4.13%	3.57%	9.29%	3.79%	3.65%	92.5%
<i>Our Lady's Children's Hospital</i>	0.84%	4.98%	2.72%	3.45%	6.83%	6.65%	4.09%	88.4%
Children's Hospital Group HG	1.38%	4.35%	3.26%	3.50%	7.55%	5.76%	3.93%	89.8%



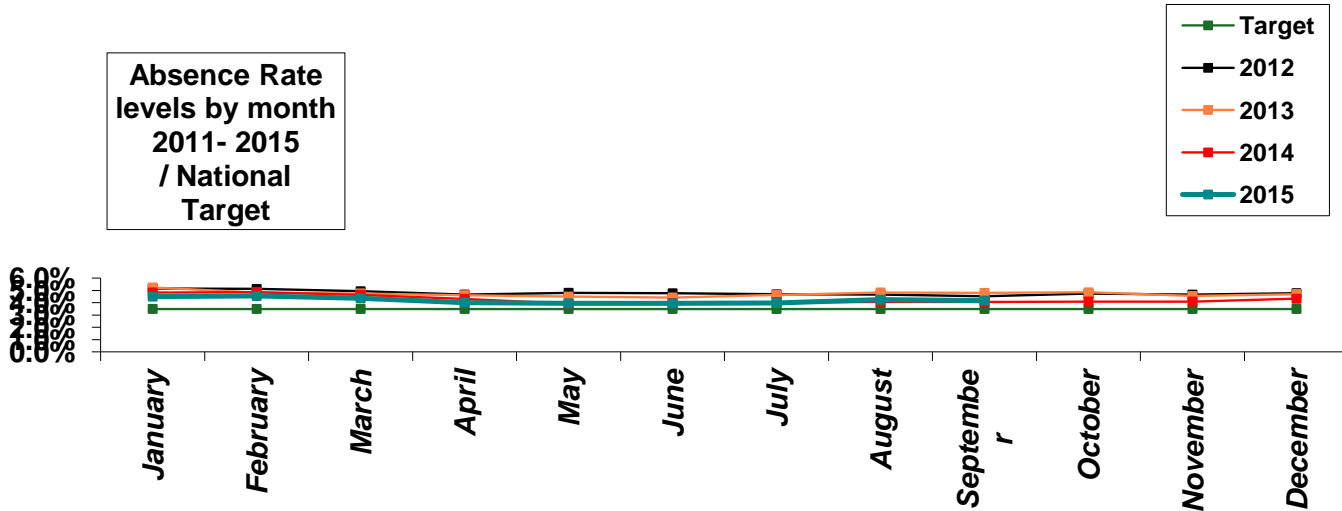
Health Service Absence Rate by HSE Area YTD to [Sep 2015]

CHO	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
CHO 1	1.59%	5.66%	4.51%	4.31%	6.33%	6.66%	5.62%	92.58%
CHO 2	1.81%	5.18%	3.33%	4.23%	4.75%	4.93%	4.47%	93.57%
CHO 3	1.87%	6.48%	3.93%	4.41%	4.41%	5.93%	5.36%	93.12%
CHO 4	2.09%	3.75%	3.44%	3.62%	3.82%	3.97%	3.75%	69.84%
CHO 5	1.43%	5.07%	4.15%	3.57%	5.96%	4.74%	4.67%	90.31%
CHO 6	3.94%	3.98%	3.31%	3.40%	3.83%	3.73%	3.75%	86.72%
CHO 7	2.87%	4.65%	3.24%	4.39%	5.08%	5.12%	4.67%	88.39%
CHO 8	1.51%	5.69%	3.78%	5.15%	5.64%	6.08%	5.30%	90.64%
CHO 9	2.69%	3.92%	3.43%	4.05%	4.65%	5.43%	4.16%	87.74%
PCRS			0.00%	5.39%	0.00%		5.32%	90.23%
Total	2.17%	4.85%	3.59%	4.24%	4.94%	5.19%	4.62%	88.13%



Health Service Absence Rate- by Grade Category

Date	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.57%	3.29%	3.85%	4.97%	5.34%	4.19%	86.87%
Dec 2014	1.17%	4.63%	3.49%	4.15%	4.90%	5.61%	4.33%	88.38%
Nov 2014	1.15%	4.44%	3.22%	4.22%	4.34%	5.20%	4.10%	89.68%
Oct 2014	1.13%	4.37%	3.26%	4.16%	4.55%	5.18%	4.10%	89.41%
Sep 2014	1.08%	4.43%	3.16%	4.16%	4.64%	5.15%	4.07%	90.41%
Aug 2014	0.94%	4.39%	3.24%	4.26%	4.54%	4.77%	4.07%	91.28%
Jul 2014	0.99%	4.37%	3.41%	4.25%	4.72%	4.90%	4.05%	91.70%
Jun 2014	1.07%	4.33%	3.32%	4.01%	4.36%	4.85%	3.98%	91.22%
May 2014	1.15%	4.40%	3.24%	4.00%	4.18%	4.58%	3.93%	91.41%
Apr 2014	1.22%	4.73%	3.62%	4.50%	4.65%	5.09%	4.32%	91.17%
Mar 2014	1.44%	5.12%	4.05%	4.84%	5.16%	5.60%	4.65%	90.84%
Feb 2014	1.29%	5.28%	4.35%	4.93%	5.54%	5.69%	4.87%	90.11%
Jan 2014	1.56%	4.98%	4.08%	4.72%	5.48%	5.71%	4.84%	89.70%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
Dec 2013	1.64%	4.93%	4.30%	4.67%	5.26%	5.16%	4.71%	89.66%
Nov 2013	1.60%	4.83%	4.14%	4.69%	4.90%	4.96%	4.55%	90.93%
Oct 2013	1.56%	5.02%	4.17%	4.78%	5.42%	5.46%	4.85%	90.88%
Sep 2013	1.31%	5.46%	4.01%	4.55%	5.57%	5.43%	4.80%	90.97%
Aug 2013	1.04%	5.63%	3.89%	4.87%	5.60%	5.40%	4.84%	91.93%
Jul 2013	1.03%	5.29%	3.91%	4.42%	5.63%	5.44%	4.63%	91.75%
Jun 2013	1.21%	5.08%	3.43%	4.31%	5.04%	5.03%	4.43%	90.54%
May 2013	1.24%	5.24%	3.71%	4.36%	4.88%	5.14%	4.50%	89.53%
Apr 2013	1.11%	5.31%	3.95%	4.41%	5.09%	5.20%	4.62%	88.86%
Mar 2013	1.32%	5.34%	4.22%	4.55%	5.35%	5.27%	4.76%	90.21%
Feb 2013	1.31%	5.34%	4.08%	4.89%	5.65%	5.50%	4.83%	89.79%
Jan 2013	1.22%	5.85%	4.09%	5.24%	5.99%	6.00%	5.25%	89.14%
2013	1.30%	5.28%	3.99%	4.64%	5.37%	5.33%	4.73%	90.35%
2012	1.20%	5.31%	4.27%	4.74%	5.52%	5.44%	4.79%	88.41%
Target							3.50%	100.00%



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St. Vincents University Hospital Elm Park	100%	55%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	63%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	81%	85%
Our Lady's Hospital Navan	57%	84%
Royal Victoria Eye and Ear Hospital Dublin	100%	100%
National Maternity Hospital Holles Street	100%	88%
St Lukes Hospital Kilkenny	100%	87%
Wexford General Hospital	100%	86%
Ireland East Hospital Group	96%	73%
AMNCH	96%	56%
St James Hospital	100%	71%
Midland Regional Hospital Portlaoise	85%	69%
Midland Regional Hospital Tullamore	95%	60%
Naas General Hospital	100%	67%
Coombe Women's and Infants University Hospital	100%	77%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	97%	66%
Beaumont Hospital	98%	50%
Connolly Hospital Blanchardstown	97%	58%
Cavan General Hospital	97%	79%
Our Lady of Lourdes Hospital Drogheda	85%	66%
Louth County Hospital	60%	60%
Rotunda Hospital	93%	100%
RCSI Hospital Group	94%	59%
Cork University Hospital	99%	95%
South Infirmary University Hospital Cork	100%	60%
Mercy University Hospital Cork	100%	94%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	91%
South Tipperary General Hospital	100%	94%
Waterford Regional Hospital	100%	76%
South/South West Hospital Group	99%	89%
Limerick Regional	91%	100%
St John's Hospital	-	-
University of Limerick Hospital Group	91%	100%
Galway University Hospitals	99%	95%
Portiuncula Hospital General	100%	64%
Roscommon County Hospital	100%	100%
Mayo General Hospital	88%	94%
Letterkenny General Hospital	100%	81%
Sligo General Hospital	100%	81%
Saolta Hospital Group	98%	88%
Children's University Hospital Temple Street	92%	68%
Our Lady's Hospital for Sick Children Crumlin	92%	70%
The Children's Hospital Group	92%	69%
Acute Hospitals Total	96%	76%

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mid-West Mental Health Service	100%	97%
Sligo Leitrim Mental Health Service	100%	100%
Mayo Mental Health Service	14%	100%
Donegal Mental Health Service	100%	100%
Roscommon Mental Health Service	-	-
Galway CAMHS	-	-
East Galway	-	-
West Galway	-	-
Cork Mental Health Services	87%	87%
Kerry Mental Health Services	100%	60%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	55%	64%
Cavan Monaghan Mental Health Service	100%	100%
Louth Meath Mental Health Service	100%	86%
Dublin North Mental Health Service	100%	81%
St Vincent's Fairview	-	-
Dublin North City Mental Health Service	69%	74%
Dublin North City CAMHS	-	-
Dublin South Central Mental Health Service - St James's	-	-
Dublin South Central Mental Health Service - Tallaght	-	-
Dublin South Central CAMHS	100%	100%
Dublin South City	100%	100%
Dun Laoghaire	-	-
Kildare West Wicklow Mental Health Service	100%	100%
Wicklow Mental Health Service	-	-
Longford Westmeath Mental Health Service	-	-
Laois Offaly Mental Health Service	100%	100%
National Forensic Mental Health Service	-	-
Mental Health Services total	90%	91%