



November 2015

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • > 0.5% of target
Amber • > 0.25% ≤ 0.5% of target
Green • ≤ 0.25% of target

HR – Absence

Red • > 4.73%
Amber • > 4.02% ≤ 4.73%
Green • ≤ 4.02%

HR – Ceiling

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target



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Acute Services Balanced Score Card - November 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development			
Surgery	% day case for Elective laparoscopic Cholecystectomy	>60%	39.5%	-34.2%
	% of emergency hip fracture surgery carried out within 48 hours	95%	84.6%	-10.9%
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	10.7%	-11.5%
	Surgery: % of surgical readmissions within 30 days	<3%	2.1%	30.0%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	96.6%	1.7%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	85.5%	-10.0%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	59.0%	-34.5%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	84.6%	-6.0%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	72.8%	-27.2%
	% of children waiting <20 weeks for an elective procedure	100%	56.3%	-43.7%
Inpatient admissions	Elective inpatient admissions	92,997	94,955	2.1%
	Emergency inpatient admissions	412,523	408,734	-0.9%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	87.4%	-12.6%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.6	-30.0%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.1%	-28.3%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	81.6%	-18.4%
	% of all attendees at ED who are in ED >24 hours	0%	4.0%	-4.0%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	70%	68.9%	-1.6%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.8%	10.6%	-55.9%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	57.7%	-42.3%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	99.9%	-0.1%
Delayed Discharges	% reduction of people subject to delayed discharges	15% reduction	8.7%	8.7%
Discharges	No of inpatient discharges	589,402	589,671	0.0%
	No of day case discharges	810,793	810,085	-0.1%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	95%	-5%
ALOS	Medical ALOS	5.8	7.0	-20.7%
	Surgical ALOS	5.1	5.4	-5.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (excluding Regional and National Services)	€3,642,084	€3,826,153	€184,070 5.05%
	.. Pay (excl Superannuation Pay)	€2,991,669	€3,104,296	€112,626 3.76%
	.. Pay - Agency	€122,644	€188,916	€66,272 54.04%
	.. Pay - Overtime	€136,157	€150,224	€14,068 10.33%
	.. Non-pay (including procurement savings)	€1,369,551	€1,474,609	€105,058 7.67%
	.. Income	-€815,027	-€858,555	-€43,527 5.34%
	.. Regional and National Services	€26,961	€15,393	-€11,568 -42.91%
	Net Expenditure variance from plan (including Regional and National Services)	€3,669,044	€3,841,546	€172,502 4.70%
	.. NCCP	€2,561	€2,523	-€37 -1.46%
	.. Acute Hospital private charges income and receipts			
Service Arrangements	% and number of 2015 Service Arrangements signed	100%	14 82.4%	17.60%
	€ value of 2015 Service Arrangements signed	100%	83.9% €1,438,383	16.10%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (M) (3.5%)	3.50%	3.78%	8.00%
Staffing levels and Costs	Medical/Dental		0.86%	-75%
	Nursing		4.35%	24.28%
	Health and Social Care Professional		2.88%	-17.70%
	Management/Admin		3.69%	5.42%
	General Support staff		5.06%	44.57%
	Other Patient and Client staff		5.71%	63.14%
	Variance from Indicative workforce	49,631	52,365	2,734 5.51%
Compliance with European Working Time Directive (EWTD)	EDWT - <24 hour shift	100%	94%	6%
	EDWT - <48 hour working week	100%	76%	24%

Acute Services Balanced Score Card Ireland East - November 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	49.9%	-16.8%
	% of emergency hip fracture surgery carried out within 48 hours	95%	91.9%	-3.3%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	10.9%	-13.5%
	Surgery: % of surgical readmissions within 30 days	<3%	1.8%	40.0%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	99.5%	4.8%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	98.9%	4.1%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	78.0%	-13.4%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	73.7%	-26.3%
	% of children waiting <20 weeks for an elective procedure	100%	60.6%	-39.4%
Inpatient admissions	Elective inpatient admissions	15,981	16,683	4.4%
	Emergency inpatient admissions	82,234	84,254	2.5%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	91.9%	-8.1%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.3	-15%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.5%	-27.9%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	81.3%	-18.7%
	% of all attendees at ED who are in ED >24 hours	0%	5.1%	-5.1%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	82.4%	80.5%	-2.3%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.0%	10.1%	-68.3%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	60.5%	-39.5%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	99.6%	-0.4%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	21.6%	21.6%
Discharges	No of inpatient discharges	119,566	122,161	2.2%
	No of day case discharges	156,286	155,778	-0.3%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	7.2	-24.1%
	Surgical ALOS	5.5	6.1	-10.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end	€725,043	€761,941	€36,898 5.09%
	• Pay (Exc superannuation Pay)	€598,224	€623,140	€24,916 4.17%
	• Pay – Agency	€25,162	€32,705	€7,543 29.98%
	• Pay – Overtime	€30,744	€36,096	€5,352 17.41%
	• Non Pay (including procurement savings)	€272,248	€293,350	€21,101 7.75%
	Income	-€177,992	-€188,673	-€10,681 6.00%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.51%	0.28%
Staffing levels and Costs	Medical/Dental		0.80%	-77.14%
	Nursing		3.79%	8.28%
	Health and Social Care Professional		2.80%	-20.00%
	Management/Administration		3.53%	0.85%
	General Support Staff		5.27%	50.57%
	Other Patient and Client Care Staff		5.03%	43.71%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	9,997	10,631	634 6.3%
Compliance with European Working Time Directive (EWTd)	< 24 hour shift	100%	88%	12%
	< 48 hour working week	100%	71%	29%

Acute Services Balanced Score Card Dublin Midlands - November 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	59.8%	-0.3%
	% of emergency hip fracture surgery carried out within 48 hours	95%	85.4%	-10.1%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	10.8%	-13%
	Surgery: % of surgical readmissions within 30 days	<3%	2.9%	3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	97.4%	2.5%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	96.9%	2.0%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	65.2%	-27.6%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	79.7%	-11.4%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	73.1%	-26.9%
	% of children waiting <20 weeks for an elective procedure	100%	59.8%	-40.2%
Inpatient admissions	Elective inpatient admissions	13,090	13,222	1.0%
	Emergency inpatient admissions	62,661	58,025	-7.4%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	87.1%	-12.9%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.9	-45%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	61.3%	-35.5%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	77.2%	-22.8%
	% of all attendees at ED who are in ED >24 hours	0%	3.8%	-3.8%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	61.4%	58.0%	-5.5%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	4.8%	8.2%	-70.8%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	38.3%	-61.7%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	99.5%	-0.5%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	9.2%	9.2%
Discharges	No of inpatient discharges	92,965	88,737	-4.5%
	No of day case discharges	194,879	190,636	-2.2%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	8.7	-50.0%
	Surgical ALOS	6.2	5.4	12.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€690,464	€722,445	€31,981 4.63%
	• Pay (Exc superannuation Pay)	€557,873	€574,635	€16,762 3.00%
	• Pay – Agency	€24,606	€43,309	€18,703 76.01%
	• Pay – Overtime	€21,327	€25,317	€3,989 18.70%
	• Non Pay (including procurement savings)	€277,439	€292,375	€14,936 5.38%
	Income	-€174,999	-€176,853	-€1,854 1.06%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.52%	0.6%
Staffing levels and Costs	Medical/Dental		0.90%	-74.3%
	Nursing		3.89%	11.1%
	Health and Social Care Professional		2.36%	-32.6%
	Management/Administration		3.74%	6.9%
	General Support Staff		4.39%	25.4%
	Other Patient and Client Care Staff		5.95%	70.0%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	9,317	9,670	353 3.8%
Compliance with European Working Time Directive (EWTd)	< 24 hour shift	100%	97%	3%
	< 48 hour working week	100%	66%	34%

Acute Services Balanced Score Card RCSI - November 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	43.6%	-27.3%
	% of emergency hip fracture surgery carried out within 48 hours	95%	79.2%	-16.6%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11.0%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2.2%	26.7%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	99.6%	4.9%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	98.7%	3.9%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	84.3%	-6.4%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	72.1%	-27.9%
	% of children waiting <20 weeks for an elective procedure	100%	56.9%	-43.1%
Inpatient admissions	Elective inpatient admissions	9,917	9,826	18.5%
	Emergency inpatient admissions	65,138	62,504	-6.5%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	87.2%	-13%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.7	-35%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	61.1%	-35.7%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	75.5%	-24.5%
	% of all attendees at ED who are in ED >24 hours	0%	6.7%	-6.7%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	59.7%	57.0%	-4.5%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.9%	9.3%	-34.8%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	47.3%	-52.7%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	2.4%	-2.4%
Discharges	No of inpatient discharges	91,110	88,630	-2.7%
	No of day case discharges	108,891	106,874	-1.9%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	7.6	-31.0%
	Surgical ALOS	5.3	6.1	-15.1%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€564,817	€599,603	€34,786 6.16%
	• Pay (Exc superannuation Pay)	€483,733	€500,577	€16,844 3.48%
	• Pay – Agency	€32,884	€40,500	€7,615 23.16%
	• Pay – Overtime	€25,431	€27,006	€1,575 6.19%
	• Non Pay (including procurement savings)	€197,042	€214,305	€17,263 8.76%
	Income	-€132,208	-€133,574	-€1,366 1.03%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.79%	8.3%
	Medical/Dental		0.82%	-76.6%
	Nursing		4.70%	34.3%
	Health and Social Care Professional		2.85%	-18.6%
	Management/Administration		3.99%	14.0%
	General Support Staff		4.56%	30.3%
	Other Patient and Client Care Staff		5.64%	61.1%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	7,616	8,189	573 7.5%
Compliance with European Working Time Directive (EWTd)	< 24 hour shift	100%	92%	8%
	< 48 hour working week	100%	59%	41%

Acute Services Balanced Score Card South/South West- November 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	41.0%	-31.7%
	% of emergency hip fracture surgery carried out within 48 hours	95%	80.6%	-15.2%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	10.9%	-13.5%
	Surgery: % of surgical readmissions within 30 days	<3%	1.9%	36.7%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	90.8%	-4.4%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	77.1%	-18.8%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	12.1%	-86.5%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	86.9%	-3.5%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	70.0%	-30.0%
	% of children waiting <20 weeks for an elective procedure	100%	62.6%	-37.4%
Inpatient admissions	Elective inpatient admissions	24,518	25,700	4.8%
	Emergency inpatient admissions	78,200	75,235	-3.8%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	86.4%	-13.6%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.7	-35%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.8%	-27.6%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	81.8%	-18.2%
	% of all attendees at ED who are in ED >24 hours	0%	3.4%	-3.4%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	72.5%	72.7%	0.3%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	7.5%	10.0%	-33.3%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	71.5%	-28.5%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	3.1%	3.1%
Discharges	No of inpatient discharges	119,062	118,331	-0.61%
	No of day case discharges	148,442	149,403	0.65%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	6.1	-5.2%
	Surgical ALOS	4.8	4.6	4.2%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€636,902	€655,269	€18,367 2.88%
	• Pay (Exc superannuation Pay)	€530,659	€547,796	€17,137 3.23%
	• Pay – Agency	€16,839	€27,281	€10,442 62.01%
	• Pay – Overtime	€24,069	€24,644	€576 2.39%
	• Non Pay (including procurement savings)	€243,611	€261,972	€18,361 7.54%
	Income	-€143,529	-€161,636	-€18,107 12.62%
Human Resources		Target YTD	YTD	
Absence	% absence rates by staff category (3.5%)	3.50%	3.80%	8.6%
	Medical/Dental		0.90%	-74.3%
	Nursing		4.48%	28.0%
	Health and Social Care Professional		3.25%	-7.1%
	Management/Administration		3.30%	-5.7%
	General Support Staff		5.06%	44.6%
	Other Patient and Client Care Staff		4.37%	24.9%
Staffing levels and Costs	Variance from HSE workforce indicative workforce number (within approved funding levels)	8,932	9,386	454 5.1%
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	99%	1%
	< 48 hour working week	100%	90%	10%

Acute Services Balanced Score Card UL - November 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	6.3%	-89.5%
	% of emergency hip fracture surgery carried out within 48 hours	95%	82.8%	-12.8%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	8.8%	8.3%
	Surgery: % of surgical readmissions within 30 days	<3%	1.4%	53.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	98.4%	3.6%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	58.9%	-38.0%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	23.6%	-73.8%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	82.4%	-17.6%
	% of children waiting <20 weeks for an elective procedure	100%	47.1%	-52.9%
Inpatient admissions	Elective inpatient admissions	9,512	9,289	-2.3%
	Emergency inpatient admissions	26,360	28,855	9.5%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	86.5%	-13.5%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 3.2	-60%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	56.9%	-43.1%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	71.9%	-28.1%
	% of all attendees at ED who are in ED >24 hours	0%	7.5%	-7.5%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	71.7%	79.1%	10.3%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	10.9%	16.9%	-55.0%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	88.4%	-11.6%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	44.0%	44.0%
Discharges	No of inpatient discharges	43,023	46,186	7.4%
	No of day case discharges	40,889	41,085	0.5%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	5.6	3.4%
	Surgical ALOS	3.9	4.6	-17.8%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€235,329	€240,014	€4,685 1.99%
	• Pay (Exc superannuation Pay)	€188,116	€196,615	€8,500 4.52%
	• Pay – Agency	€11,933	€16,732	€4,799 40.21%
	• Pay – Overtime	€6,571	€8,219	€1,649 25.09%
	• Non Pay (including procurement savings)	€98,926	€103,534	€4,608 4.66%
	Income	-€53,647	-€62,492	-€8,846 16.49%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	4.92%	40.6%
	Medical/Dental		0.66%	-81.1%
	Nursing		5.24%	49.7%
	Health and Social Care Professional		3.53%	-0.9%
	Management/Administration		4.23%	20.9%
	General Support Staff		6.46%	84.6%
	Other Patient and Client Care Staff		8.51%	143.1%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	3,091	3,394	303 9.8%
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	91%	9%
	< 48 hour working week	100%	100%	0%

Acute Services Balanced Score Card Saolta University Health Care- November 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	15.7%	-73.8%
	% of emergency hip fracture surgery carried out within 48 hours	95%	89.7%	-5.6%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11.2%	-16.7%
	Surgery: % of surgical readmissions within 30 days	<3%	2.1%	30.0%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	96.3%	1.4%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	80.8%	-15.0%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	73.6%	-18.2%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	85.3%	-5.2%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	71.2%	-28.8%
	% of children waiting <20 weeks for an elective procedure	100%	50.7%	-49.3%
Inpatient admissions	Elective inpatient admissions	12,890	13,268	2.9%
	Emergency inpatient admissions	82,637	84,376	2.1%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	84.4%	-15.6%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.3	-15%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	70.1%	-26.2%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	84.8%	-15.2%
	% of all attendees at ED who are in ED >24 hours	0%	2.5%	-2.5%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	65.9%	60.5%	-8.2%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	8.0%	14.1%	-76.3%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	73.8%	-26.2%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100.0%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-44.8%	-44.80%
Discharges	No of inpatient discharges	101,635	103,511	1.8%
	No of day case discharges	135,972	141,296	3.9%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	6.4	-10.3%
	Surgical ALOS	4.3	4.6	-7.0%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€586,073	€634,424	€48,351 8.25%
	• Pay (Exc superannuation Pay)	€459,065	€484,110	€25,045 5.46%
	• Pay – Agency	€10,719	€27,108	€16,388 152.88%
	• Pay – Overtime	€21,199	€21,498	€298 1.41%
	• Non Pay (including procurement savings)	€213,187	€237,127	€23,940 11.23%
	Income	-€86,179	-€86,813	-€634 0.74%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.88%	10.9%
Staffing levels and Costs	Medical/Dental		0.78%	-77.7%
	Nursing		4.65%	32.9%
	Health and Social Care Professional		2.99%	-14.6%
	Management/Administration		3.72%	6.3%
	General Support Staff		5.02%	43.4%
	Other Patient and Client Care Staff		5.39%	54.0%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	7,858	8,193	335 4.3%
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	96%	4%
	< 48 hour working week	100%	87%	13%

Acute Services Balanced Score Card Children's - November 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development			
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.60%	2.5%	74.0%
	Surgery: % of surgical readmissions within 30 days	<3.0%		
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of children waiting <20 weeks for an elective procedure	100%	56.4%	-43.6%
Inpatient admissions	Elective inpatient admissions	7,091	6,967	-1.7%
	Emergency inpatient admissions	15,293	15,485	1.3%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	88.6%	-11.4%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.3	-15%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	89.3%	-6.0%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	97.0%	-3.0%
	% of all attendees at ED who are in ED >24 hours	0%	0.3%	-0.3%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission			
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure			
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	63.3%	-36.7%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Discharges	No of inpatient discharges	22,042	22,115	0.3%
	No of day case discharges	25,434	25,013	-1.7%
Ambulance Turnaround Times	% of ambulances that have a time interval of <60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data not available	
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€203,455	€212,458	€9,003 4.42%
	• Pay (Exc superannuation Pay)	€174,000	€177,422	€3,422 1.97%
	• Pay – Agency	€499	€1,282	€782 156.63%
	• Pay – Overtime	€6,816	€7,445	€629 9.23%
	• Non Pay (including procurement savings)	€67,098	€71,946	€4,849 7.23%
	Income	-€46,473	-€48,513	-€2,040 4.39%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.97%	13.4%
Staffing levels and Costs	Medical/Dental		1.38%	60.6%
	Nursing		4.40%	25.7%
	Health and Social Care Professional		3.21%	8.3%
	Management/Administration		3.65%	4.3%
	General Support Staff		7.55%	115.7%
	Other Patient and Client Care Staff		5.90%	68.6%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	2,794	2,871	77 2.8%
Compliance with European Working Time Directive (EWTB)	< 24 hour shift	100%	92%	8%
	< 48 hour working week	100%	69%	31%

Acute Division																	
	Data Timing	Outturn 2014	Target/Expected Activity		Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Year to date	
			Full Year	YTD												Reported Actual YTD	% var YTD v Tgt / EA YTD
Beds Available																	
In-patient beds	M	New KPI 2015	10,514	10,514	10,423	10,521	10,508	10,501	10,533	10,528	10,503	10,405	10,449	10,478	10,531	10,531	0.2%
Day Beds / Places	M	New KPI 2015	1,990	1,990	2,022	2,030	2,039	2,031	2,019	2,021	2,024	2,033	2,055	2,061	2,063	2,063	3.7%
Discharges Activity																	
Inpatient	M	642,740	643,748	589,402	53,204	49,973	54,771	53,132	54,758	53,004	55,544	51,296	54,832	55,092	54,065	589,671	0.0%
Day Case	M	861,057	824,317	810,793	70,342	70,134	74,651	73,683	71,335	73,758	77,573	68,629	78,203	74,725	77,052	810,085	-0.1%
Emergency Care																	
- New ED attendances	M	1,097,938	1,104,131	1,014,372	87,671	83,658	95,221	92,810	95,376	92,855	91,594	91,336	94,223	94,645	90,443	1,009,832	-0.4%
- Return ED attendances	M	84,904	84,042	76,815	7,417	6,945	7,826	7,895	8,558	8,228	8,065	8,022	8,060	8,254	7,553	86,823	13.0%
- Other emergency presentations	M	89,329	89,276	82,205	7,303	7,124	8,006	7,928	8,174	8,205	7,934	7,883	8,389	8,280	8,522	87,748	6.7%
No. of emergency admissions	M	449,373	451,157	412,523	37,913	35,008	38,555	36,742	37,821	36,788	37,463	35,960	37,429	37,816	37,239	408,734	-0.9%
Elective Inpatient Admissions	M	100,628	99,973	92,997	7,874	7,941	8,628	8,757	8,481	9,033	9,049	7,881	9,256	8,673	9,382	94,955	2.1%
No. of new and return outpatient attendances	M	3,206,056	3,189,749	2,949,432	272,769	263,176	280,615	283,491	273,807	267,135	284,594	255,106	296,241	280,183	290,733	3,047,850	3.3%
Outpatient Attendances - New : Return Ratio	M	1 : 2.6	1 : 2	1 : 2	1 : 2.7	1 : 2.5	1 : 2.5	1 : 2.6	1 : 2.6	1 : 2.5	1 : 2.5	1 : 2.6	1 : 2.6	1 : 2.6	1 : 2.6	1 : 2.6	-30.0%
Births																	
Total no. of births	M	67,347	66,705	61,040	5,627	4,991	5,419	5,198	5,500	5,331	5,961	5,485	5,835	5,629	5,293	60,269	-1.3%
Inpatient and Day Case Waiting Times																	
% of adults waiting < 8 months for an elective procedure (inpatient)	M	73%	100%	100%	70.0%	67.1%	65.7%	65.0%	65.3%	67.6%	66.1%	65.5%	66.5%	68.1%	70.3%	70.3%	-29.7%
% of adults waiting < 8 months for an elective procedure (day case)	M	78%	100%	100%	74.6%	73.6%	72.7%	72.8%	72.4%	73.6%	72.3%	70.7%	71.4%	71.5%	73.9%	73.9%	-26.1%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53%	100%	100%	49.3%	50.0%	50.9%	50.5%	54.0%	55.5%	53.9%	52.8%	51.4%	51.6%	52.3%	52.3%	-47.7%
% of children waiting < 20 weeks for an elective procedure (day case)	M	68%	100%	100%	64.9%	62.7%	63.6%	61.9%	64.1%	64.9%	62.8%	62.1%	61.2%	59.8%	59.6%	59.6%	-40.4%
% of people waiting <52 weeks for first access to OPD services	M	84%	100%	100%	83.2%	82.1%	80.9%	79.8%	79.5%	82.5%	83.4%	83.6%	83.8%	84.9%	87.4%	87.4%	-12.6%
Colonoscopy / Gastrointestinal Service																	
% of people waiting < 4 weeks for an urgent colonoscopy	M	98%	100%	100%	97.3%	92.8%	96.6%	99.4%	99.9%	100.0%	100.0%	99.9%	100.0%	100.0%	99.9%	99.9%	-0.1%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	63%	100%	100%	60%	58%	57.3%	57.4%	56.5%	53.9%	51.7%	51.2%	52.5%	52.5%	57.7%	57.7%	-42.3%
Emergency Care and Patient Experience Time																	
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.6%	95%	95%	66.8%	65.5%	65.9%	68.1%	68.9%	69.6%	70.2%	69.1%	68.6%	68.8%	69.1%	68.1%	-28.3%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.3%	100%	100%	80.4%	79.3%	79.9%	81.7%	82.3%	82.4%	83.6%	82.4%	82.3%	82.2%	82.7%	81.6%	-18.4%
% of all attendees at ED who are in ED >24 hours	M	New KPI 2015	0%	0%	4.0%	4.9%	4.9%	3.4%	3.7%	4.0%	2.8%	3.6%	3.9%	3.7%	3.5%	4.0%	-4.0%
% of ED patients who leave before completion of treatment	Q	4.4%	< 5%	< 5%			4.9%			4.8%			3.8%			3.8%	99.2%
Patient Profile aged 75 years and over																	
% of patients attending ED >75 years of age	M	New KPI 2015			13.4%	13.4%	12.6%	12.3%	12.1%	12.5%	12.4%	11.0%	10.4%	10.3%	10.3%	10.8%	
% of all attendees aged over 75 years at ED who are discharged or admitted within 6 hours of registration	M	New KPI 2015			43.5%	41.0%	42.2%	46.8%	47.2%	49.5%	50.5%	48.5%	46.8%	45.8%	47.3%	46.7%	
% of all attendees aged over 75 years at ED who are admitted within 6 hours of registration	M	New KPI 2015			28.2%	27.4%	27.3%	32.0%	32.3%	34.9%	37.2%	34.7%	33.6%	31.8%	33.9%	32.2%	
Acute Medical Patient Processing																	
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.7%	95%	95%	65.9%	66.5%	67.6%	65.5%	67.0%	66.3%	66.7%	64.6%	65.5%	62.8%	63.3%	64.9%	-31.6%
Access to Services																	
% of routine patients chronologically scheduled	M	New KPI 2015			Data Not Yet Available						79.8%	79.6%	78.7%	79.0%	80.2%	80.2%	
Ambulance Turnaround Times																	
% of ambulances that have a time interval of < 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	New KPI 2015			Data Not Yet Available												
Health Care Associated Infections																	
Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used (Quarterly)	Q in arrears	< 0.057	< 0.057	< 0.057			0.054			0.052			0.052			0.052	5.3%
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q in arrears	< 2.5	< 2.5	< 2.5			2.1			2.2			2.4			2.4	4.0%
Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Bi-Annual	83	83	83			83.9						78.4			78.4	-4.1%
Alcohol Hand Rub consumption (litres per 1,000 bed days used)	Bi-Annual	25	25	25			28						33.9			27.6	12.0%
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-Annual	90%	90%	90%			87.2%						88.0%			88.0%	-3.1%
Hospital acquired S. aureus bloodstream infection/ 10,000 BDU	M	New KPI 2015															
Percentage of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month	M	New KPI 2015															
Adverse Events																	
Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015			Data Not Yet Available												
In Hospital Fractures - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015			Data Not Yet Available												
Foreign Body Left During Procedure - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015			Data Not Yet Available												
% of claims received by State Claims Agency that should have been reported previously as an incident	Q	New KPI 2015			Data Not Yet Available												
Activity Based Funding (MFTP) model																	
HIPE Completeness - Prior month: % of cases entered into HIPE	M	95%			96%	96%	96%	96%	96%	95%	95%	94%	98%	97%	97%	96%	1.1%

Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity		Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Year to date		
			Full Year	YTD												Reported Actual YTD	% var YTD v Tgt / EA YTD	
Average Length of Stay																		
Medical patient average length of stay	M	6.9	5.8	5.8	7.1	7.0	6.8	6.9	6.8	6.9	6.6	6.6	6.1	6.5	6.3	7.0	-20.7%	
Surgical patient average length of stay	M	5.3	5.1	5.1	5.1	5.1	5.3	5.2	5.0	5.1	5.3	5.3	5.1	5.4	5.4	5.4	-5.9%	
ALOS for all inpatients	M	5.3	5.0	5.0	5.4	5.5	5.3	5.3	5.3	5.3	5.3	5.2	5.0	5.2	5.2	5.4	-8.0%	
ALOS for all inpatient discharges excluding LOS over 30 days	M	4.5	4.3	4.3	4.4	4.5	4.5	4.4	4.4	4.5	4.4	4.5	4.3	4.5	4.3	4.6	-7.0%	
Outpatients (OPD)																		
New attendance DNA rates	M	14.0%	12%	12%	14.7%	15.9%	14.1%	14.4%	15.1%	14.6%	15.1%	15.3%	13.2%	13.3%	13.1%	13.0%	8.3%	
Dermatology OPD																		
No. of new dermatology patients seen	M	40,475	40,215	36,864	3,802	3,588	3,069	3,160	3,627	3,620	3,519	3,078	3,871	4,037	4,627	39,998	8.5%	
New: Return Attendance ratio	M	1 : 1.6	1 : 2	1 : 2	1 : 1.5	1 : 1.5	1 : 1.8	1 : 1.6	1 : 1.5	1 : 1.6	1 : 1.5	1 : 1.7	1 : 1.5	1 : 1.5	1 : 1.4	1 : 1.5	100.0%	
Rheumatology OPD																		
No. of new rheumatology patients seen	M	13,274	13,500	12,375	1187	1239	1296	1075	1091	1255	1234	945	1102	1167	1333	12,924	4.4%	
New: Return Attendance ratio	M	3.6	1 : 4	1 : 4	1 : 3.7	1 : 3.5	1 : 3.4	1 : 3.9	1 : 3.9	1 : 3.3	1 : 3.5	1 : 4.2	1 : 4.1	1 : 3.9	1 : 3.3	1 : 3.7	100.0%	
Neurology OPD																		
No. of new neurology patients seen	M	59,721	15,400	14,117	1445	1448	1474	1303	1363	1466	1481	1234	1629	1376	1577	15,796	11.9%	
New: Return Attendance ratio	M	2.7	1 : 3	1 : 3	1 : 2.6	1 : 2.6	1 : 2.7	1 : 2.8	1 : 2.7	1 : 2.8	1 : 2.5	1 : 2.8	1 : 2.6	1 : 2.9	1 : 2.6	1 : 2.7	100.0%	
% Discharges which are Public																		
Inpatient	M	80.0%	80%	80%	80.4%	80.6%	80.2%	80.0%	80.2%	80.4%	80.2%	80.5%	80.3%	79.8%	79.7%	80.2%	0.3%	
Day Case	M	84.6%	80%	80%	85.6%	85.7%	85.4%	85.4%	85.3%	85.3%	86.0%	84.7%	83.3%	85.3%	85.5%	85.0%	6.2%	
Stroke																		
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q (6 months in arrears)	67.9%	50%	50%			67.2%			67.8%			63.8%			63.8%	27.6%	
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q (6 months in arrears)	11.8%	9%	9%			11.7%			12.1%			13.2%			13.2%	46.7%	
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q (6 months in arrears)	61.5%	66%	66%			49.2%			53.7%			59.3%			59.3%	-10.2%	
Heart Failure																		
Rate (%) re-admission for heart failure within 3 months following discharge from hospital	Q (6 months in arrears)	3.2%	20%	20%			4.5%			1.6%			6.7%			6.7%	66.5%	
Median LOS for patients admitted with principal diagnosis of acute decompensated heart failure	Q (6 months in arrears)	8.0	6.0	6.0			8.0			8.0			7.0			7.0	16.7%	
% patients with acute decompensated heart failure who are seen by HF programme during their hospital stay	Q (6 months in arrears)	91.2%	80%	80%			91.9%			88.8%			85.8%			85.8%	7.2%	
Acute Coronary Syndrome																		
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q	84.1%	85%	85%			85.3%			83%			89.0%			89.0%	4.7%	
% reperfused STEMI patients (or LBBB) who get timely																		
a) PPCI or	Q	71.8%	80%	80%			72%			68.4%			68.0%			68.0%	-15.0%	
b) thrombolysis	Q	36.4%	80%	80%			37.3%			42.9%			38.4%			38.4%	-52.0%	
Median LOS and bed days for																		
a) STEMI	Q	4 4,784	4	4			4 4,526			4 3,646			4 3,686			4 3,686	0%	
b) Non-STEMI pts	Q	4 8,506	6	6			4 8,268			4 8,444			4 8,524			4 8,524	33.3%	
Surgery																		
% of elective surgical inpatients who had principal procedure conducted on day of admission	M	65.0%	70%	70%	68%	70.0%	71.0%	70.0%	69.0%	70.0%	69.0%	64.4%	67.5%	67.2%	68.2%	68.9%	-1.6%	
% day case rate for Elective Laparoscopic Cholecystectomy	M	New 2015	>60%	>60%	41%	44.0%	34.0%	39.0%	43.0%	38.0%	41.8%	33.8%	38.4%	38.0%	43.5%	39.5%	-34.2%	
% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure	M	New 2015	5% Reduction	5% Reduction	Not Yet Available			10.0%	11.0%	12.0%	11.0%	12.1%	12.7%	10.5%	11.8%	11.4%	10.6%	-55.9%
Time to Surgery																		
% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M	82.00%	95%	95.0%	87.0%	85.0%	87.0%	88.0%	90.0%	90.0%	74.5%	86.8%	84.4%	85.6%	85.3%	84.6%	-10.9%	
Hospital Mortality																		
Standardised Mortality Rate (SMR) for inpatient deaths by hospital and clinical condition	A	Data not available	To be reported	To be reported	Data not available													
Re-admission																		
% of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M	11.00%	9.6%	9.6%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	9.8%	9.8%	10.0%	9.6%	9.9%	10.7%	-11.5%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M	2.00%	<3%	<3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.1%	2.2%	2.0%	2.1%	30.0%	
Medication Safety																		
% of medication errors reported (as measured through the State Claims Agency)	Q	0.1390%	New PI 2015	New PI 2015			0.1106%			0.0959%			0.1068%			0.1068%		
Patient Experience																		
% of hospitals conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available	100%	100%														
Dialysis Modality																		
Haemodialysis patients Treatments	Bi-Annual	Data not available	251,004 - 254,124	125,502 - 127,062						132,600						132,600	5.7%	
Home Therapies Patients Treatments	Bi-Annual	Data not available	85,060 - 94,440	42,530 - 47,220						43,107						43,107	1.4%	
Total no. of dialysis Patients Treatment	Bi-Annual	Data not available	336,064 - 348,564	168,032 - 174,282						175,707						175,707	4.6%	
Delayed Discharges																		
% reduction in bed days lost through delayed discharges	M		10% Reduction	192610	21,962	19,606	21,504	19,861	20,107	18,003	17,250	16,563	16,933	17,136	15,889	204,814	-6.3%	
% reduction of people subject to delayed discharges	M		15% Reduction	15% Reduction	728	705	715	697	675	626	557	577	609	570	558	558	8.7%	
HR - Compliance with EWTD																		
< 24 hour shift	M	95%	100%	100%	Data Not Yet Available												-100%	
< 48 hour working week	M	66%	100%	100%	Data Not Yet Available												-100%	
National Early Warning Score (NEWS)																		
% of Hospitals with full implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	98%	100%	100%			100%			100%			100%			100.0%	0.0%	

Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity		Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Year to date	
			Full Year	YTD												Reported Actual YTD	% var YTD v Tgt / EA YTD
% of all clinical staff who have been trained in the COMPASS programme	Q	Data not available	>95%	>95%	Complete data not yet available							Data not available yet					
Irish Maternity Early Warning Score (IMEWS)																	
% of maternity units/ hospitals with full implementation of IMEWS	Q	New 2015	100%	100%			100%			100%			100%			100.0%	0.0%
% of hospitals with implementation of IMEWS for pregnant patients	Q	New 2015	100%	100%			78%			100%			100%			100.0%	0.0%
National Standards																	
% of Hospitals who have commenced first assessment against the NSSBH	Q	Data not available	95%	95%	Complete data not yet available												
% of Hospitals who have completed first assessment against the NSSBH	Q	Data not available	95%	95%	Complete data not yet available												
COPD																	
Mean and median LOS (and bed days) for patients with COPD	Q in arrears	7.7 5	7.8 5	7.8 5			7.3 5			7.8 5			7.7 5			7.7 5	0.0%
% re-admission to same acute hospitals of patients with COPD within 90 days	Q in arrears	25%	24%	24%			24%			27%			22%			22%	8.3%
No. of acute hospitals with COPD outreach programme	Bi-Annual	15	15	15						15						15	0.0%
Access to structured Pulmonary Rehabilitation Programme in Local Health Area	Bi-Annual	27 / 32 87%	63%	63%						75%						75%	19.0%
Access to structured Pulmonary Rehabilitation Programme in acute hospital services	Bi-Annual	22 sites	28 sites	28 sites						24						24	-14.3%
Asthma																	
% nurses in primary and secondary care who are trained by national asthma programme	Q	17%	70%	70%			1.3%			1.3%			1.3%			1.3%	-98.1%
No. of asthma inpatient bed days used	Q in arrears	10342	10% Reduction	6,592			3,019			3,285			2,279			8,583	30.2%
No. of deaths caused by asthma annually	A		<50							37						37	
Diabetes																	
% change in lower limb amputation from Diabetes	A		40%				30%									30%	
% change in hospital discharges for foot ulcers in diabetes	A	New 2015	100%														
Epilepsy																	
% reduction in median LOS for epilepsy inpatient discharges	Q	0%	10% Reduction	10% Reduction			0%			0%			0%			0%	-100.0%
% reduction in the number of epilepsy discharges	Q	18%	10% Reduction	10% Reduction			20.0%			17.0%			11.40%			11%	-70.0%
Blood Policy																	
No. of units of platelets ordered in the reporting period	M in arrears		21,178	19,415	1,651	1,682	1,995	1,586	1,609	1,770	1,752	1,885	1,803	1,702	1,672	19,107	1.59%
% of units of platelets outdated in the reporting period	M in arrears		<8%	1,553	84	66	73	85	67	107	57	47	69	70	113	838	46.00%
% usage of O Rhesus negative red blood cells	M in arrears		<11%	11,001	1,260	1,301	1,172	1,209	1,298	1,195	1,347	1,372	1,355	1,273	1,244	14,026	-27.49%
% of red blood cell units rerouted to hub hospital	M in arrears		<5%	5,000	414	343	269	211	283	237	282	296	318	311	280	3,244	35.12%
% of red blood cell units returned out of total red blood cell units ordered	M in arrears		<1%	1,000	104	115	48	48	65	56	56	85	54	68	100	799	20.10%

Notes:
1. No. of deaths caused by asthma annually is provisional data
2. St Vincents Emergency Presentations not available for November 2015 and have been excluded for November 2014 and target.

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	15,804	16,000	14,667	1,509	1,630	1,286	1,438	1,627	1,681	15,846	8.0%	14,595	8.6%
No. of non urgent attendances	23,616	24,000	22,000	1,946	1,786	1,670	2,015	2,014	2,083	21,496	-2.3%	22,043	-2.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	14,882	15,200	12,667	1,486	1,508	1,244	1,418	1,625	1,629	15,312	20.9%	13,762	11.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	94%	95%	95%	98.5%	92.5%	96.7%	98.6%	99.9%	96.9%	96.6%	1.7%	94.3%	2.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	18,743	22,800	19,000	1,663	1,520	1,435	1,632	1,668	1,784	17,752	-6.6%	17,615	0.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	79%	95%	95%	85.5%	85.1%	85.9%	81.0%	82.8%	85.6%	82.6%	-13.1%	79.9%	3.3%
RCSI Hospital Group													
Beaumont													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,084	To be confirmed	To be confirmed	154	199	158	166	168	164	1,790		1,955	-8.4%
No. of non urgent attendances	2,154	To be confirmed	To be confirmed	191	192	199	206	170	172	1,983		1,998	-0.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,080	To be confirmed	To be confirmed	154	193	158	166	167	164	1,783		1,951	-8.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	100.0%	97.0%	100.0%	100.0%	99.4%	100.0%	99.6%		99.8%	-0.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,147	To be confirmed	To be confirmed	191	187	198	194	170	172	1,964		1,991	-1.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100%	95%	95%	100.0%	97.4%	99.5%	94.2%	100.0%	100.0%	99.0%		99.6%	-0.6%
Ireland East Hospital Group													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,741	To be confirmed	To be confirmed	444	492	408	448	477	500	4,844		4,460	8.6%
No. of non urgent attendances	6,226	To be confirmed	To be confirmed	480	520	497	527	568	580	5,836		5,865	-0.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	4,741	To be confirmed	To be confirmed	441	491	408	447	477	483	4,822		4,460	8.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	99.3%	99.8%	100.0%	99.8%	100.0%	96.6%	99.5%		100%	-0.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	4,693	To be confirmed	To be confirmed	360	410	398	456	494	533	4,741		4,558	4.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99%	To be confirmed	To be confirmed	75.0%	78.8%	80.1%	86.5%	87.0%	91.9%	81.2%		78%	4.5%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Mater													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,924	To be confirmed	To be confirmed	276	282	248	273	297	289	2,938		2,764	6.3%
No. of non urgent attendances	2,706	To be confirmed	To be confirmed	238	214	243	276	271	258	2,811		2,557	9.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,924	To be confirmed	To be confirmed	276	282	248	272	297	289	2,937		2,764	6.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	99.6%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,173	To be confirmed	To be confirmed	118	104	144	205	197	211	1,716		1,250	37.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	43%	To be confirmed	To be confirmed	49.6%	48.6%	59.3%	74.3%	72.7%	81.8%	61.0%		48.9%	24.9%
St Vincents													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,817	To be confirmed	To be confirmed	168	210	160	175	180	211	1,906		1,696	12.4%
No. of non urgent attendances	3,520	To be confirmed	To be confirmed	242	306	254	251	297	322	3,025		3,308	-8.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,817	To be confirmed	To be confirmed	165	209	160	175	180	194	1,885		1,696	11.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	98.2%	99.5%	100.0%	100.0%	100.0%	91.9%	98.9%		100.0%	-1.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,520	To be confirmed	To be confirmed	242	306	254	251	297	322	3,025		3,308	-8.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
Dublin Midlands Hospital Group													
St James													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,446	To be confirmed	To be confirmed	169	133	118	159	179	203	1,690		1,248	35.4%
No. of non urgent attendances	3,957	To be confirmed	To be confirmed	270	222	271	321	319	330	3,306		3,732	-11.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,445	To be confirmed	To be confirmed	165	133	118	157	178	183	1,646		1,245	32%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	97.6%	100.0%	100.0%	98.7%	99.4%	90.1%	97.4%		99.8%	-2.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,308	To be confirmed	To be confirmed	219	176	223	265	242	257	2,681		3,067	-12.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	84%	To be confirmed	To be confirmed	81.1%	79.3%	82.3%	82.6%	75.9%	77.9%	81.1%		82.2%	-1.3%
South/South West Hospital Group													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,061	To be confirmed	To be confirmed	342	427	300	331	390	360	3,807		3,772	0.9%
No. of non urgent attendances	5,042	To be confirmed	To be confirmed	419	427	366	399	439	459	4,746		4,601	3.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,394	To be confirmed	To be confirmed	334	317	263	316	390	345	3,456		3,143	10.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	84%	To be confirmed	To be confirmed	97.7%	74.2%	87.7%	95.5%	100.0%	95.8%	90.8%		83%	8.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,396	To be confirmed	To be confirmed	337	386	340	333	332	297	3,738		3,157	18.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	67%	To be confirmed	To be confirmed	80.4%	90.4%	92.9%	83.5%	75.6%	64.7%	78.8%		69%	14.8%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Waterford													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,725	To be confirmed	To be confirmed	142	156	111	141	180	135	1,500		1,616	-7.2%
No. of non urgent attendances	1,694	To be confirmed	To be confirmed	186	114	87	163	123	156	1,775		1,476	20.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,661	To be confirmed	To be confirmed	142	146	78	131	180	135	1,447		1,562	-7.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96%	To be confirmed	To be confirmed	100.0%	93.6%	70.3%	92.9%	100.0%	100.0%	96.5%		96.7%	-0.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	419	To be confirmed	To be confirmed	106	78	66	130	101	103	1,013		396	155.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	25%	To be confirmed	To be confirmed	57.0%	68.4%	75.9%	79.8%	82.1%	66.0%	57.1%		26.8%	112.7%
Cork													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,336	To be confirmed	To be confirmed	200	271	189	190	210	225	2,307		2,156	7.0%
No. of non urgent attendances	3,348	To be confirmed	To be confirmed	233	313	279	236	316	303	2,971		3,125	-4.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,733	To be confirmed	To be confirmed	192	171	185	185	210	210	2,009		1,581	27.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	74%	To be confirmed	To be confirmed	96.0%	63.1%	97.9%	97.4%	100.0%	93.3%	87.1%		73.3%	18.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,977	To be confirmed	To be confirmed	231	308	274	203	231	194	2,725		2,761	-1.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	89%	To be confirmed	To be confirmed	99.1%	98.4%	98.2%	86.0%	73.1%	64.0%	91.7%		88.4%	3.8%
University of Limerick Hospital Group													
Limerick													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,392	To be confirmed	To be confirmed	118	144	100	125	138	130	1,310		1,276	2.7%
No. of non urgent attendances	1,903	To be confirmed	To be confirmed	193	167	97	168	165	178	1,742		1,801	-3.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,368	To be confirmed	To be confirmed	117	140	95	123	138	130	1,289		1,252	3.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98%	To be confirmed	To be confirmed	99.2%	97.2%	95.0%	98.4%	100.0%	100.0%	98.4%		98.1%	0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,883	To be confirmed	To be confirmed	181	167	96	110	123	173	1,616		1,781	-9.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99%	To be confirmed	To be confirmed	93.8%	100.0%	99.0%	65.5%	74.5%	97.2%	92.8%		98.9%	-6.2%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Saolta University Health Care Group													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,080	To be confirmed	To be confirmed	282	235	202	209	275	324	2405		1,884	27.7%
No. of non urgent attendances	4,334	To be confirmed	To be confirmed	393	258	240	394	353	364	3883		4,046	-4.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,854	To be confirmed	To be confirmed	275	234	202	209	275	324	2,316		1,711	35.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	89%	To be confirmed	To be confirmed	97.5%	99.6%	100.0%	100.0%	100.0%	100.0%	96.3%		91%	6.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,316	To be confirmed	To be confirmed	375	194	180	274	307	352	3,012		3,061	-1.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77%	To be confirmed	To be confirmed	95.4%	75.2%	75.0%	69.5%	87.0%	96.7%	77.6%		76%	2.5%
Galway													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,331	To be confirmed	To be confirmed	171	158	155	150	173	200	1,614		1,233	30.9%
No. of non urgent attendances	3,556	To be confirmed	To be confirmed	357	182	205	375	336	339	3,165		3,301	-4.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,328	To be confirmed	To be confirmed	169	158	155	150	173	200	1,612		1,230	31.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	98.8%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%		99.8%	0.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,839	To be confirmed	To be confirmed	356	169	174	260	292	332	2,858		2,600	9.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	80%	To be confirmed	To be confirmed	99.7%	92.9%	84.9%	69.3%	86.9%	97.9%	90.3%		78.8%	14.6%
Letterkenny													
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	749	To be confirmed	To be confirmed	111	77	47	59	102	124	791		651	21.5%
No. of non urgent attendances	778	To be confirmed	To be confirmed	36	76	35	19	17	25	718		745	-3.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	526	To be confirmed	To be confirmed	106	76	47	59	102	124	704		481	46.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	70%	To be confirmed	To be confirmed	95.5%	98.7%	100.0%	100.0%	100.0%	100.0%	89.0%		73.9%	20.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	477	To be confirmed	To be confirmed	19	25	6	14	15	20	154		461	-66.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	61%	To be confirmed	To be confirmed	52.8%	32.9%	17.1%	73.7%	88.2%	80.0%	21.4%		61.9%	-65.3%

COMMENTS:

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National																		
*No. of attendances at rapid access lung clinic	3,054	3,000	2750	270	264	323	240	261	305	259	220	245	222	301	2,910	5.8%	2,801	3.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,691	2,850	2613	249	235	292	205	205	243	218	188	207	188	259	2,489	-4.7%	2,461	1.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	88%	95%	95%	92.2%	89.0%	90.4%	85.4%	78.5%	79.7%	84.2%	85.5%	84.5%	84.7%	86.0%	85.5%	-10.0%	87.9%	-2.7%
RCSI Hospital Group																		
Beaumont																		
*No. of attendances at rapid access lung clinic	381	To be confirmed	To be confirmed	36	32	46	38	19	40	25	36	30	28	48	378		342	10.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	377	To be confirmed	To be confirmed	36	32	46	38	19	40	25	34	30	28	45	373		338	10.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	99%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	94.4%	100.0%	100.0%	93.8%	98.7%		98.8%	-0.2%
Ireland East Hospital Group																		
*No. of attendances at rapid access lung clinic	631	To be confirmed	To be confirmed	60	50	59	49	57	55	52	52	53	54	70	611		574	6.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	603	To be confirmed	To be confirmed	60	50	58	47	56	55	51	52	53	53	69	604		547	10.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	100.0%	100.0%	98.3%	95.9%	98.2%	100.0%	98.1%	100.0%	100.0%	98.1%	98.6%	98.9%		95%	3.7%
Mater																		
*No. of attendances at rapid access lung clinic	324	To be confirmed	To be confirmed	29	29	28	27	32	31	32	27	35	25	31	326		297	9.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	296	To be confirmed	To be confirmed	29	29	27	25	31	31	31	27	35	24	30	319		270	18.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	91%	To be confirmed	To be confirmed	100.0%	100.0%	96.4%	92.6%	96.9%	100.0%	96.9%	100.0%	100.0%	96.0%	96.8%	97.9%		90.9%	7.6%
St Vincents																		
*No. of attendances at rapid access lung clinic	307	To be confirmed	To be confirmed	31	21	31	22	25	24	20	25	18	29	39	285		277	2.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	307	To be confirmed	To be confirmed	31	21	31	22	25	24	20	25	18	29	39	285		277	2.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Dublin Midlands Hospital Group																		
St James																		
*No. of attendances at rapid access lung clinic	481	To be confirmed	To be confirmed	43	32	44	32	47	43	34	41	35	30	35	416		440	-5.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	461	To be confirmed	To be confirmed	43	32	42	32	45	40	34	36	34	30	35	403		422	-4.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	100.0%	100.0%	95.5%	100.0%	95.7%	93.0%	100.0%	87.8%	97.1%	100.0%	100.0%	96.9%		95.9%	1.0%
South/South West Hospital Group																		
*No. of attendances at rapid access lung clinic	609			54	62	64	51	62	57	65	41	43	44	60	603		569	6.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	515	To be confirmed	To be confirmed	43	50	50	41	37	37	49	32	40	35	51	465		483	-3.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	To be confirmed	To be confirmed	79.6%	80.6%	78.1%	80.4%	59.7%	64.9%	75.4%	78.0%	93.0%	79.5%	85.0%	77.1%		85%	-9.2%
Waterford																		
*No. of attendances at rapid access lung clinic	246			19	26	16	19	30	22	25	17	21	19	16	230		237	-3.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	236	To be confirmed	To be confirmed	19	26	16	19	29	21	25	17	19	19	16	226		227	-0.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	96.7%	95.5%	100.0%	100.0%	90.5%	100.0%	100.0%	98.3%		95.8%	2.6%
Cork																		
*No. of attendances at rapid access lung clinic	363			35	36	48	32	32	35	40	24	22	25	44	373		332	12.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	279	To be confirmed	To be confirmed	24	24	34	22	8	16	24	15	21	16	35	239		256	-6.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	77%	To be confirmed	To be confirmed	68.6%	66.7%	70.8%	68.8%	25.0%	45.7%	60.0%	62.5%	95.5%	64.0%	79.5%	64.1%		77.1%	-16.9%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
University of Limerick Hospital Group																		
Limerick																		
*No. of attendances at rapid access lung clinic	405	To be confirmed	To be confirmed	31	29	37	28	37	49	33	15	56	31	41	387		375	3.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	317	To be confirmed	To be confirmed	25	26	35	17	21	21	18	10	24	10	21	228		294	-22.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	78%	To be confirmed	To be confirmed	80.6%	89.7%	94.6%	60.7%	56.8%	42.9%	54.5%	66.7%	42.9%	32.3%	51.2%	58.9%		78.4%	-24.9%
Saolta University Health Care Group																		
Galway																		
*No. of attendances at rapid access lung clinic	547	To be confirmed	To be confirmed	46	59	73	42	39	61	50	35	28	35	47	515		501	2.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	418	To be confirmed	To be confirmed	42	45	61	30	27	50	41	24	26	32	38	416		377	10.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	76%	To be confirmed	To be confirmed	91.3%	76.3%	83.6%	71.4%	69.2%	82.0%	82.0%	68.6%	92.9%	91.4%	80.9%	80.8%		75.2%	7.3%

COMMENTS:

GALWAY:

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National																		
No. of patients attending the rapid access clinic in the cancer centres	2,571	2,500	2292	198	244	248	193	231	233	181	195	252	211	234	2,420	5.6%	2,391	1.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,290	2,250	2063	107	148	148	120	163	151	114	84	147	119	126	1,427	-30.8%	1,153	23.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	50%	90%	90%	54.0%	60.7%	59.7%	62.2%	70.6%	64.8%	63.0%	43.1%	58.3%	56.4%	53.8%	59.0%	-34.5%	48.2%	22.3%
RCSI Hospital Group																		
Beaumont																		
No. of patients attending the rapid access clinic in the cancer centres	281	To be confirmed	To be confirmed	22	23	20	20	18	26	14	16	32	28	29	248		259	-4.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	187	To be confirmed	To be confirmed	21	23	19	20	18	26	14	16	32	13	7	209		166	25.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	67%	To be confirmed	To be confirmed	95.5%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	46.4%	24.1%	84.3%		64.1%	31.5%
Ireland East Hospital Group																		
No. of new attendances at rapid access prostate clinics	610	To be confirmed	To be confirmed	44	43	68	43	62	39	44	25	63	40	51	522		620	-15.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	492	To be confirmed	To be confirmed	17	20	34	41	61	38	39	20	53	38	46	407		446	-8.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	81%	To be confirmed	To be confirmed	38.6%	46.5%	50.0%	95.3%	98.4%	97.4%	88.6%	80.0%	84.1%	95.0%	90.2%	78.0%		72%	8.4%
Mater																		
No. of patients attending the rapid access clinic in the cancer centres	291	To be confirmed	To be confirmed	28	21	43	18	33	15	26	8	27	22	32	273		325	-16.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	286	To be confirmed	To be confirmed	1	2	12	16	32	14	21	3	17	20	27	165		264	-37.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	98%	To be confirmed	To be confirmed	3.6%	9.5%	27.9%	88.9%	97.0%	93.3%	80.8%	37.5%	63.0%	90.9%	84.4%	60.4%		81.2%	-25.6%
St Vincents																		
No. of patients attending the rapid access clinic in the cancer centres	319	To be confirmed	To be confirmed	16	22	25	25	29	24	18	17	36	18	19	249		295	-15.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	To be confirmed	To be confirmed	16	18	22	25	29	24	18	17	36	18	19	242		182	33.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	65%	To be confirmed	To be confirmed	100.0%	81.8%	88.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.2%		61.7%	57.5%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Dublin Midlands Hospital Group																		
St James's																		
No. of patients attending the rapid access clinic in the cancer centres	306	To be confirmed	To be confirmed	38	27	24	19	37	25	17	32	32	30	35	316		291	8.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	111	To be confirmed	To be confirmed	33	24	24	19	34	24	17	3	12	8	8	206		100	106.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	36%	To be confirmed	To be confirmed	86.8%	88.9%	100.0%	100.0%	91.9%	96.0%	100.0%	9.4%	37.5%	26.7%	22.9%	65.2%		34.4%	89.7%
South/South West Hospital Group																		
No. of new attendances at rapid access prostate clinics	402	To be confirmed	To be confirmed	31	42	35	43	23	51	16	51	40	28	28	388		366	6.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	78	To be confirmed	To be confirmed	2	5	6	6	2	10	1	6	2	4	3	47		72	-34.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	19%	To be confirmed	To be confirmed	6.5%	11.9%	17.1%	14.0%	8.7%	19.6%	6.3%	11.8%	5.0%	14.3%	10.7%	12.1%		20%	-38.4%
Waterford																		
No. of patients attending the rapid access clinic in the cancer centres	205	To be confirmed	To be confirmed	22	24	19	24	7	23	8	25	19	19	16	206		190	8.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	33	To be confirmed	To be confirmed	1	4	3	2	1	3	1	4	2	4	2	27		29	-6.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	16%	To be confirmed	To be confirmed	4.5%	16.7%	15.8%	8.3%	14.3%	13.0%	12.5%	16.0%	10.5%	21.1%	12.5%	13.1%		15.3%	-14.1%
Cork																		
No. of patients attending the rapid access clinic in the cancer centres	197	To be confirmed	To be confirmed	9	18	16	19	16	28	8	26	21	9	12	182		176	3.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	45	To be confirmed	To be confirmed	1	1	3	4	1	7	0	2	0	0	1	20		43	-53.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	23%	To be confirmed	To be confirmed	11.1%	5.6%	18.8%	21.1%	6.3%	25.0%	0.0%	7.7%	0.0%	0.0%	8.3%	11.0%		24.4%	-55.0%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
University of Limerick Hospital Group																		
Limerick																		
No. of patients attending the rapid access clinic in the cancer centres	235	To be confirmed	To be confirmed	25	31	32	19	16	32	22	24	29	22	24	276		218	26.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	119	To be confirmed	To be confirmed	4	10	10	5	4	13	5	5	4	1	4	65		114	-43.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	51%	To be confirmed	To be confirmed	16.0%	32.3%	31.3%	26.3%	25.0%	40.6%	22.7%	20.8%	13.8%	4.5%	16.7%	23.6%		52.3%	-55.0%
Saolta University Health Care Group																		
Galway																		
No. of patients attending the rapid access clinic in the cancer centres	688	To be confirmed	To be confirmed	38	78	69	49	75	60	68	47	56	63	67	670		637	5.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	302	To be confirmed	To be confirmed	30	66	55	29	44	40	38	34	44	55	58	493		255	93.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	44%	To be confirmed	To be confirmed	78.9%	84.6%	79.7%	59.2%	58.7%	66.7%	55.9%	72.3%	78.6%	87.3%	86.6%	73.6%		40.0%	83.8%

COMMENTS:

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National																		
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,125	4,700	4308	389	392	436	424	403	400	450	399	462	384	438	4,577	6.2%	3,746	22.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	3,612	4,230	3878	333	340	371	341	334	337	367	334	404	332	379	3,872	-0.1%	3,294	17.5%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.6%	90%	90%	85.6%	86.7%	85.1%	80.4%	82.9%	84.3%	81.6%	83.7%	87.4%	86.5%	86.5%	84.6%	-6.0%	87.9%	-3.8%
SLRON NETWORK																		
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2462	To be confirmed	To be confirmed	199	189	230	204	197	201	231	223	234	208	219	2,335		2,224	5.0%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2145	To be confirmed	To be confirmed	166	163	193	150	147	152	167	175	197	171	181	1,862		1,948	-4.4%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.1%	To be confirmed	To be confirmed	83.4%	86.2%	83.9%	73.5%	74.6%	75.6%	72.3%	78.5%	84.2%	82.2%	82.6%	79.7%		87.6%	-9.0%
Cork																		
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	882	To be confirmed	To be confirmed	78	91	73	99	89	74	82	75	93	70	89	913		882	3.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	784	To be confirmed	To be confirmed	62	76	60	83	77	71	74	66	83	62	79	793		784	1.1%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	88.9%	To be confirmed	To be confirmed	79.5%	83.5%	82.2%	83.8%	86.5%	95.9%	90.2%	88.0%	89.2%	88.6%	88.8%	86.9%		88.9%	-2.3%
Galway																		
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	690	To be confirmed	To be confirmed	51	56	75	59	60	65	73	53	69	46	74	681		640	6.4%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	605	To be confirmed	To be confirmed	45	51	65	46	53	54	62	45	58	39	63	581		562	3.4%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.7%	To be confirmed	To be confirmed	88.2%	91.1%	86.7%	78.0%	88.3%	83.1%	84.9%	84.9%	84.1%	84.8%	85.1%	85.3%		87.8%	-2.8%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK																		
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	34	42	34	37	37	33	40	31	40	43	34	405			
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	34	40	34	37	37	33	40	31	40	43	34	403			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	100.0%	95.2%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.5%			
UPMC, WHITFIELD, WATERFORD																		
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	27	14	24	25	20	27	24	17	26	17	22	243			
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	26	10	19	25	20	27	24	17	26	17	22	233			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	96.3%	71.4%	79.2%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.9%			

COMMENTS:

Inpatient Discharges

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,916	1,983	1,847	175	227	209	226	182	212	243	262	2,276	23.2%	1,762	29.2%
Mater Misericordiae University Hospital	21,737	22,112	20,358	1,805	1,861	1,784	1,950	1,780	1,841	1,752	1,789	19,666	-3.4%	20,013	-1.7%
Midland Regional Hospital Mullingar	21,601	22,231	20,479	1,632	1,673	1,667	1,650	1,567	1,653	1,757	1,666	18,264	-10.8%	19,899	-8.2%
National Maternity Hospital	16,835	18,168	16,445	1,254	1,403	1,321	1,388	1,403	1,432	1,369	1,406	15,234	-7.4%	15,448	-1.4%
Our Lady's Hospital Navan	6,717	6,680	6,148	538	576	550	558	532	573	562	561	6,060	-1.4%	6,182	-2.0%
Royal Victoria Eye and Ear Hospital	2,200	2,224	2,064	174	171	181	197	134	194	201	174	1,977	-4.2%	2,042	-3.2%
St. Columcilles Hospital (2)	2,104	2,113	1,937	426	491	469	518	529	500	564	556	5,132	165.0%	1,928	166.2%
St Luke's Hospital Kilkenny	17,737	17,195	15,548	1,548	1,574	1,439	1,632	1,568	1,598	1,569	1,537	17,101	10.0%	16,038	6.6%
St. Michael's Hospital	2,891	2,890	2,663	237	312	262	241	264	304	316	291	3,019	13.4%	2,664	13.3%
St. Vincent's University Hospital	18,842	18,756	17,139	1,662	1,729	1,655	1,826	1,594	1,691	1,684	1,613	18,059	5.4%	17,218	4.9%
Wexford General Hospital	16,702	16,417	14,937	1,369	1,381	1,312	1,441	1,377	1,434	1,471	1,427	15,373	2.9%	15,196	1.2%
Ireland East Hospital Group	129,282	130,769	119,566	10,820	11,398	10,849	11,627	10,930	11,432	11,488	11,282	122,161	2.2%	118,390	3.2%
Coombe Women's and Infants University Hospital	19,771	19,905	18,300	1,483	1,475	1,585	1,635	1,617	1,675	1,670	1,695	17,384	-5.0%	18,176	-4.4%
Midland Regional Hospital Portlaoise	14,439	14,971	13,814	1,042	1,135	1,055	1,106	1,009	1,077	1,037	979	11,835	-14.3%	13,323	-11.2%
Midland Regional Hospital Tullamore	11,632	11,848	10,872	950	974	1,018	997	869	923	943	951	10,414	-4.2%	10,674	-2.4%
Naas General Hospital	9,506	9,341	8,492	769	773	785	876	790	874	829	887	8,905	4.9%	8,642	3.0%
St. James's Hospital	25,380	24,883	22,750	1,793	2,009	1,884	2,099	1,838	1,986	2,114	2,013	20,966	-7.8%	23,204	-9.6%
St. Luke's Radiation Oncology Network	1,293	1,300	1,184	143	151	147	185	151	165	173	155	1,789	51.1%	1,178	51.9%
Tallaght Hospital - Adults	19,232	19,178	17,553	1,629	1,621	1,578	1,658	1,592	1,639	1,642	1,567	17,444	-0.6%	17,602	-0.9%
Dublin Midlands Hospital Group	101,253	101,427	92,965	7,809	8,138	8,052	8,556	7,866	8,339	8,408	8,247	88,737	-4.5%	92,799	-4.4%
Beaumont Hospital	24,702	25,295	23,326	1,905	2,036	1,993	2,040	1,925	2,153	2,190	2,115	21,911	-6.1%	22,779	-3.8%
Cavan General Hospital	17,272	17,239	15,771	1,529	1,497	1,353	1,493	1,296	1,434	1,408	1,345	15,753	-0.1%	15,801	-0.3%
Connolly Hospital Blanchardstown	13,376	12,599	11,419	1,168	1,146	1,124	1,224	1,108	1,246	1,243	1,168	12,948	13.4%	12,123	6.8%
Louth County Hospital	149	163	155	10	14	8	11	10	8	11	11	106	-31.6%	142	-25.4%
Our Lady of Lourdes Hospital Drogheda	28,621	28,793	26,446	2,288	2,381	2,116	2,185	2,170	2,445	2,347	2,374	24,939	-5.7%	26,288	-5.1%
Rotunda Hospital	15,009	15,174	13,993	1,079	1,193	1,157	1,210	1,215	1,191	1,246	1,153	12,973	-7.3%	13,841	-6.3%
RCSI Hospitals Group	99,129	99,263	91,110	7,979	8,267	7,751	8,163	7,724	8,477	8,445	8,166	88,630	-2.7%	90,974	-2.6%
Bantry General Hospital	4,204	4,171	3,786	359	370	378	376	371	381	368	358	4,027	6.4%	3,816	5.5%
Cork University Hospital	32,867	32,900	30,113	2,662	2,664	2,627	2,659	2,406	2,501	2,604	2,522	28,512	-5.3%	30,083	-5.2%
Cork University Maternity Hospital	14,469	14,524	13,399	1,093	1,217	1,170	1,269	1,264	1,238	1,232	1,194	13,110	-2.2%	13,348	-1.8%
Kerry General Hospital	15,134	15,056	13,720	1,264	1,359	1,227	1,316	1,247	1,240	1,340	1,242	14,030	2.3%	13,791	1.7%
Lourdes Orthopaedic Hospital Kilcreene	836	828	770	71	67	88	85	33	82	81	102	831	7.9%	778	6.8%
Mallow General Hospital	4,633	4,622	4,213	398	417	346	399	307	362	410	388	4,267	1.3%	4,223	1.0%
Mercy University Hospital Cork	11,738	11,784	10,827	935	925	915	984	857	911	937	909	10,208	-5.7%	10,785	-5.4%
South Infirmary/Victoria University Hospital Cork	10,515	9,850	9,052	973	1,052	1,045	1,098	881	1,109	1,024	1,151	11,464	26.6%	9,663	18.6%
South Tipperary General Hospital	12,957	13,439	12,361	1,006	1,068	1,082	1,080	1,053	1,079	1,063	1,034	11,483	-7.1%	11,918	-3.6%
University Hospital Waterford	22,474	22,826	20,821	1,856	1,778	1,837	2,032	1,808	1,908	1,936	1,822	20,399	-2.0%	20,498	-0.5%

Inpatient Discharges

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
South/South West Hospital Group	129,827	129,999	119,062	10,617	10,917	10,715	11,298	10,227	10,811	10,995	10,722	118,331	-0.6%	118,903	-0.5%
Croom Hospital	1,847	1,864	1,716	182	158	157	164	149	176	154	209	1,831	6.7%	1,700	7.7%
Ennis Hospital	4,104	4,436	4,090	313	328	347	350	343	380	295	360	3,852	-5.8%	3,784	1.8%
Nenagh Hospital	2,052	2,032	1,854	200	171	177	194	185	193	192	182	2,031	9.6%	1,872	8.5%
St. John's Hospital	5,607	5,371	4,938	503	523	514	459	383	528	525	582	5,586	13.1%	5,155	8.4%
University Hospital, Limerick	25,999	25,543	23,251	2,405	2,348	2,450	2,561	2,039	2,215	2,231	2,253	25,469	9.5%	23,663	7.6%
University Maternity Hospital, Limerick	7,887	7,821	7,174	620	649	638	670	646	690	714	665	7,417	3.4%	7,235	2.5%
University of Limerick Hospital Group	47,496	47,068	43,023	4,223	4,177	4,283	4,398	3,745	4,182	4,111	4,251	46,186	7.4%	43,409	6.4%
Galway University Hospitals	38,353	38,525	35,402	3,250	3,347	3,109	3,259	3,039	3,110	3,156	2,989	34,541	-2.4%	35,244	-2.0%
Letterkenny General Hospital	21,136	20,684	18,798	1,960	1,999	1,968	2,021	1,793	1,965	2,011	1,961	21,178	12.7%	19,209	10.3%
Mayo General Hospital	19,051	19,140	17,528	1,598	1,571	1,588	1,671	1,521	1,745	1,664	1,569	17,383	-0.8%	17,446	-0.4%
Portiuncula Hospital Ballinasloe	13,084	13,057	11,942	1,205	1,178	1,071	955	1,053	1,048	1,044	1,062	12,124	1.5%	11,967	1.3%
Roscommon Hospital	1,979	2,074	1,937	133	152	160	148	134	136	135	150	1,572	-18.8%	1,848	-14.9%
Sligo Regional Hospital	17,729	17,547	16,029	1,515	1,542	1,460	1,527	1,460	1,647	1,546	1,546	16,713	4.3%	16,195	3.2%
Saolta University Health Care Group	111,332	111,026	101,635	9,661	9,789	9,356	9,581	9,000	9,651	9,556	9,277	103,511	1.8%	101,909	1.6%
Children's University Hospital Temple Street	7,815	7,920	7,280	713	705	665	684	648	676	727	635	7,458	2.4%	7,183	3.8%
National Children's Hospital at Tallaght Hospital	6,096	5,818	5,267	500	525	442	395	332	430	473	532	5,276	0.2%	5,519	-4.4%
Our Lady's Children's Hospital, Crumlin	10,510	10,458	9,495	810	842	891	842	824	834	889	953	9,381	-1.2%	9,542	-1.7%
Children's Hospital Group	24,421	24,196	22,042	2,023	2,072	1,998	1,921	1,804	1,940	2,089	2,120	22,115	0.3%	22,244	-0.6%
National Total	642,740	643,748	589,402	53,132	54,758	53,004	55,544	51,296	54,832	55,092	54,065	589,671	0.0%	588,628	0.2%

Notes:

1. All 49 Acute Hospitals who provide Inpatient Services are included in this report.

2. St Coumcilles Hospital opened an AMAU in 2015 retrospective data for period Feb - Sept has been reported for the first time in October report

Day Cases

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	5,889	6,049	5,733	580	609	539	459	445	638	598	538	5,949	3.8%	5,427	9.6%
Mater Misericordiae University Hospital	46,069	46,633	43,266	4,193	4,078	4,253	4,481	3,886	4,318	4,118	4,293	45,743	5.7%	42,742	7.0%
Midland Regional Hospital Mullingar	8,277	8,386	7,812	654	699	752	754	681	755	765	821	7,858	0.6%	7,711	1.9%
National Maternity Hospital	3,539	3,631	3,305	255	255	304	302	235	273	286	289	2,912	-11.9%	3,114	-6.5%
Our Lady's Hospital Navan	5,340	5,640	5,272	397	408	417	382	350	453	396	404	4,399	-16.6%	4,992	-11.9%
Royal Victoria Eye and Ear Hospital	10,171	10,574	9,842	822	730	882	873	790	901	914	859	9,191	-6.6%	9,467	-2.9%
St. Columcilles Hospital	2,497	2,547	2,343	204	210	195	229	202	224	192	202	2,303	-1.7%	2,297	0.3%
St Luke's Hospital Kilkenny	8,358	8,680	8,215	676	699	741	716	585	690	697	686	7,405	-9.9%	7,911	-6.4%
St. Michael's Hospital	6,089	6,107	5,631	600	531	517	421	534	564	559	633	5,921	5.2%	5,614	5.5%
St. Vincent's University Hospital	60,078	61,584	56,854	5,008	5,053	5,205	5,464	4,773	5,565	5,074	5,181	56,136	-1.3%	55,464	1.2%
Wexford General Hospital	8,446	8,617	8,014	709	700	811	795	670	822	720	662	7,961	-0.7%	7,855	1.3%
Ireland East Hospital Group	164,801	168,446	156,286	14,098	13,972	14,616	14,876	13,151	15,203	14,319	14,568	155,778	-0.3%	152,594	2.1%
Coombe Women's and Infants University Hospital	22,147	23,442	21,858	1,626	1,734	1,877	1,931	1,630	1,774	1,798	1,720	19,278	-11.8%	20,651	-6.6%
Midland Regional Hospital Portlaoise	5,899	6,095	5,694	552	488	548	585	500	543	534	549	5,754	1.1%	5,511	4.4%
Midland Regional Hospital Tullamore	18,212	19,096	17,829	1,452	1,459	1,389	1,356	1,284	1,476	1,531	1,462	15,685	-12.0%	17,004	-7.8%
Naas General Hospital	6,107	5,906	5,411	584	670	635	742	666	739	722	715	7,100	31.2%	5,595	26.9%
St. James's Hospital	50,155	50,604	46,739	3,676	3,659	3,890	3,784	3,712	4,077	4,507	4,303	42,569	-8.9%	46,324	-8.1%
St. Luke's Radiation Oncology Network	74,123	74,123	67,759	6,452	5,904	6,290	6,910	6,681	6,424	6,318	6,159	70,217	3.6%	67,976	3.3%
Tallaght Hospital - Adults	31,347	32,109	29,589	2,791	2,704	2,739	2,881	2,538	2,925	2,781	2,807	30,033	1.5%	28,887	4.0%
Dublin Midlands Hospital Group	207,990	211,374	194,879	17,133	16,618	17,368	18,189	17,011	17,958	18,191	17,715	190,636	-2.2%	191,948	-0.7%
Beaumont Hospital	59,253	59,996	55,525	5,065	5,027	5,062	5,695	4,859	5,363	5,160	5,394	56,837	2.4%	54,838	3.6%
Cavan General Hospital	9,011	9,773	9,081	675	629	617	730	631	676	685	764	7,477	-17.7%	8,373	-10.7%
Connolly Hospital Blanchardstown	12,754	13,568	12,698	914	967	954	940	846	1,020	998	1,057	10,644	-16.2%	11,937	-10.8%
Louth County Hospital	9,911	9,660	8,972	886	833	904	900	865	1,007	841	893	9,800	9.2%	9,206	6.5%
Monaghan Hospital	5,198	5,690	5,319	332	344	436	327	379	407	207	328	3,993	-24.9%	4,859	-17.8%
Our Lady of Lourdes Hospital Drogheda	8,893	9,127	8,397	762	740	690	805	735	809	763	778	8,211	-2.2%	8,182	0.4%
Rotunda Hospital	9,893	9,653	8,897	890	827	825	1,008	880	1,050	980	923	9,912	11.4%	9,118	8.7%
RCSI Hospitals Group	114,913	117,466	108,891	9,524	9,367	9,488	10,405	9,195	10,332	9,634	10,137	106,874	-1.9%	106,513	0.3%
Bantry General Hospital	2,216	2,228	2,075	168	191	178	227	180	185	207	223	2,177	4.9%	2,064	5.5%
Cork University Hospital	59,015	61,351	56,665	5,306	4,750	4,758	5,455	4,556	5,026	4,905	5,251	54,781	-3.3%	54,507	0.5%
Cork University Maternity Hospital	3,660	3,750	3,461	249	335	265	329	296	440	314	404	3,607	4.2%	3,378	6.8%
Kerry General Hospital	11,052	10,980	10,131	1,108	1,002	1,048	1,047	974	1,153	1,085	1,205	11,648	15.0%	10,198	14.2%
Lourdes Orthopaedic Hospital Kilcreene	1,416	1,467	1,377	115	133	111	128	63	149	133	141	1,349	-2.0%	1,329	1.5%
Mallow General Hospital	3,963	3,971	3,676	367	330	409	389	208	443	372	407	3,972	8.0%	3,669	8.3%
Mercy University Hospital Cork	22,574	22,434	20,703	2,006	1,837	1,952	2,029	1,575	2,037	1,890	1,923	21,013	1.5%	20,832	0.9%
South Infirmary/Victoria University Hospital Cork	24,708	25,307	23,425	2,181	2,159	2,203	2,287	2,024	2,266	2,153	2,283	24,142	3.1%	22,871	5.6%
South Tipperary General Hospital	6,294	6,327	5,899	617	538	564	669	437	607	511	630	6,166	4.5%	5,868	5.1%
University Hospital Waterford	21,291	22,556	21,030	1,847	1,756	1,922	1,924	1,762	2,086	1,862	1,995	20,548	-2.3%	19,850	3.5%

Day Cases

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
South/South West Hospital Group	156,189	160,371	148,442	13,964	13,031	13,410	14,484	12,075	14,392	13,432	14,462	149,403	0.6%	144,566	3.3%
Croom Hospital	3,300	3,337	3,069	271	288	321	204	197	306	307	258	2,984	-2.8%	3,035	-1.7%
Ennis Hospital	6,599	6,712	6,204	588	606	513	496	499	563	510	598	5,937	-4.3%	6,100	-2.7%
Nenagh Hospital	6,175	6,467	5,980	589	564	568	576	495	605	604	654	6,186	3.4%	5,710	8.3%
St. John's Hospital	5,810	5,750	5,349	491	514	535	508	447	489	509	539	5,561	4.0%	5,405	2.9%
University Hospital, Limerick	21,047	21,820	20,287	1,812	1,629	1,867	1,999	1,850	2,037	1,952	2,115	20,416	0.6%	19,568	4.3%
University Maternity Hospital, Limerick	0	0	0									1		0	
University of Limerick Hospital Group	42,931	44,085	40,889	3,751	3,601	3,804	3,783	3,488	4,000	3,882	4,164	41,085	0.5%	39,818	3.2%
Galway University Hospitals	75,785	76,274	69,909	6,634	6,284	6,404	7,071	6,108	6,974	6,480	6,687	72,720	4.0%	69,461	4.7%
Letterkenny General Hospital	17,686	17,448	16,025	1,568	1,578	1,689	1,673	1,476	1,723	1,780	1,858	17,611	9.9%	16,244	8.4%
Mayo General Hospital	14,033	14,090	13,020	1,254	1,231	1,291	1,295	1,104	1,408	1,482	1,352	13,823	6.2%	12,968	6.6%
Portiuncula Hospital Ballinasloe	8,424	8,626	8,030	696	711	657	666	581	736	701	819	7,423	-7.6%	7,839	-5.3%
Roscommon Hospital	6,129	6,185	5,664	569	569	570	552	564	762	551	730	6,642	17.3%	5,613	18.3%
Sligo Regional Hospital	25,015	25,325	23,323	2,139	2,099	2,179	2,283	1,777	2,349	2,065	2,208	23,077	-1.1%	23,037	0.2%
Saolta University Health Care Group	147,072	147,947	135,972	12,860	12,472	12,790	13,540	11,610	13,952	13,059	13,654	141,296	3.9%	135,162	4.5%
Children's University Hospital Temple Street	6,597	6,807	6,394	584	542	533	530	526	589	485	527	5,895	-7.8%	6,197	-4.9%
National Children's Hospital at Tallaght Hospital	2,914	2,880	2,682	240	212	204	234	199	244	192	212	2,390	-10.9%	2,713	-11.9%
Our Lady's Children's Hospital, Crumlin	17,650	17,822	16,358	1,529	1,520	1,545	1,532	1,374	1,533	1,531	1,613	16,728	2.3%	16,201	3.3%
Children's Hospital Group	27,161	27,509	25,434	2,353	2,274	2,282	2,296	2,099	2,366	2,208	2,352	25,013	-1.7%	25,111	-0.4%
National Total	861,057	877,199	810,793	73,683	71,335	73,758	77,573	68,629	78,203	74,725	77,052	810,085	-0.1%	795,712	1.8%

Notes:

1. All 50 Acute Hospitals who provide Day Case Services are included in this report.
2. Dialysis treatments are not included in this report.
3. Revision to St. Luke's Radiation Oncology Network Day case targets to include previously unreturned data prior and to allow for correct comparisons against target in 2015

Dialysis (Additional Day Case Activity)

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	10,639			851	813	859	898	893	873	943	817	9,477		9,790	-3.2%
St. Vincent's University Hospital	10,225			788	800	802	798	841	835	904	875	9,041		9,359	-3.4%
Ireland East Hospital Group	20,864			1,639	1,613	1,661	1,696	1,734	1,708	1,847	1,692	18,518		19,149	-3.3%
Midland Regional Hospital Tullamore	16,418			1,377	1,396	1,406	1,416	1,365	1,406	1,213	1,368	14,949		14,985	-0.2%
Tallaght Hospital - Adults	12,494			892	941	941	986	983	1,001	981	931	10,370		11,425	-9.2%
Dublin Midlands Hospital Group	28,912			2,269	2,337	2,347	2,402	2,348	2,407	2,194	2,299	25,319		26,410	-4.1%
Beaumont Hospital	25,689			2,003	1,971	1,909	1,943	1,884	1,920	1,876	1,820	21,254		23,442	-9.3%
Cavan General Hospital	9,084			812	845	835	807	785	740	801	675	8,571		8,337	2.8%
RCSI Hospitals Group	34,773			2,815	2,816	2,744	2,750	2,669	2,660	2,677	2,495	29,825		31,779	-6.1%
Cork University Hospital	23,343			1,997	1,800	1,986	2,029	2,042	1,998	2,077	2,055	21,942		21,277	3.1%
Kerry General Hospital	7,223			633	640	675	693	683	686	681	595	7,125		6,581	8.3%
University Hospital Waterford	14,697			1,340	1,338	1,327	1,397	1,338	1,437	1,460	1,374	14,603		12,949	12.8%
South/South West Hospital Group	45,263			3,970	3,778	3,988	4,119	4,063	4,121	4,218	4,024	43,670		40,807	7.0%
University Hospital, Limerick	10,534			903	917	914	887	971	902	921	921	10,129		9,595	5.6%
University of Limerick Hospital Group	10,534			903	917	914	887	971	902	921	921	10,129		9,595	5.6%
Galway University Hospitals	10,531			891	901	851	904	902	888	891	944	9,733		9,514	2.3%
Letterkenny General Hospital	9,583			670	706	741	784	813	809	796	818	8,398		8,783	-4.4%
Mayo General Hospital	8,186			664	694	634	748	715	729	742	681	7,599		7,657	-0.8%
Sligo Regional Hospital	6,375			532	562	538	548	551	548	560	537	6,025		5,765	4.5%
Saolta University Health Care Group	34,675			2,757	2,863	2,764	2,984	2,981	2,974	2,989	2,980	31,755		31,719	0.1%
Children's University Hospital Temple Street	1,353			126	113	109	100	82	66	70	74	1,101		1,246	-11.6%
Children's Hospital Group	1,353			126	113	109	100	82	66	70	74	1,101		1,246	-11.6%
National Total	176,374			14,479	14,437	14,527	14,938	14,848	14,838	14,916	14,485	160,317		160,705	-0.2%

Notes:

1. Dialysis treatments above are not included in main Day Cases report. This is additional activity that will be reported as day case activity in 2016
2. Data not fully available for Limerick for October and November 2015 so an average has been used

Emergency Admissions

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	17,778	18,453	17,013	1,455	1,558	1,451	1,573	1,466	1,522	1,417	1,435	16,022	-5.8%	16,391	-2.3%
Midland Regional Hospital Mullingar	17,832	18,367	17,042	1,203	1,294	1,272	1,183	1,174	1,183	1,313	1,283	13,825	-18.9%	16,539	-16.4%
Our Lady's Hospital Navan	5,629	5,579	5,118	476	471	448	456	433	468	438	467	5,059	-1.1%	5,164	-2.0%
St. Columcilles Hospital (3)	2,063	2,032	1,859	418	489	469	498	530	500	564	578	5,131	176.0%	1,887	171.9%
St Luke's Hospital Kilkenny	15,539	14,650	13,154	1,388	1,425	1,332	1,462	1,465	1,429	1,438	1,392	15,576	18.4%	13,953	11.6%
St. Michael's Hospital	1,689	1,757	1,614	130	174	150	159	159	179	206	179	1,802	11.7%	1,551	16.2%
St. Vincent's University Hospital	14,882	14,834	13,510	1,300	1,305	1,294	1,376	1,328	1,313	1,321	1,232	14,141	4.7%	13,553	4.3%
Wexford General Hospital	14,231	14,208	12,925	1,104	1,108	1,100	1,130	1,160	1,166	1,222	1,206	12,698	-1.8%	12,946	-1.9%
Ireland East Hospital Group	89,665	89,880	82,234	7,474	7,824	7,516	7,837	7,715	7,760	7,919	7,772	84,254	2.5%	81,984	2.8%
Midland Regional Hospital Portlaoise	12,523	14,061	12,945	852	934	868	927	828	855	874	824	9,811	-24.2%	11,470	-14.5%
Midland Regional Hospital Tullamore	9,201	9,346	8,535	728	745	769	776	705	699	704	706	8,014	-6.1%	8,403	-4.6%
Naas General Hospital	9,103	8,978	8,181	711	757	784	831	802	860	858	829	8,765	7.1%	8,295	5.7%
St. James's Hospital	19,983	19,453	17,740	1,452	1,565	1,535	1,600	1,442	1,547	1,637	1,542	16,637	-6.2%	18,223	-8.7%
Tallaght Hospital - Adults	16,462	16,598	15,261	1,351	1,351	1,344	1,344	1,396	1,374	1,383	1,314	14,798	-3.0%	15,136	-2.2%
Dublin Midlands Hospital Group	67,272	68,435	62,661	5,094	5,352	5,300	5,478	5,173	5,335	5,456	5,215	58,025	-7.4%	61,527	-5.7%
Beaumont Hospital	18,733	19,507	18,036	1,378	1,489	1,529	1,517	1,522	1,616	1,666	1,604	16,602	-7.9%	17,320	-4.1%
Cavan General Hospital	13,666	13,712	12,544	1,205	1,177	1,084	1,135	1,073	1,120	1,070	1,094	12,460	-0.7%	12,502	-0.3%
Connolly Hospital Blanchardstown	12,745	12,164	11,104	1,023	1,009	969	1,073	1,028	1,131	1,095	1,073	11,518	3.7%	11,635	-1.0%
Our Lady of Lourdes Hospital Drogheda	25,345	25,555	23,453	2,033	2,092	1,864	1,915	1,893	2,116	2,042	2,076	21,924	-6.5%	23,261	-5.7%
RCSI Hospitals Group	70,489	70,938	65,138	5,639	5,767	5,446	5,640	5,516	5,983	5,873	5,847	62,504	-4.0%	64,718	-3.4%
Bantry General Hospital	4,302	4,257	3,849	359	386	380	391	380	396	380	366	4,137	7.5%	3,890	6.3%
Cork University Hospital	27,482	27,518	25,174	2,154	2,188	2,221	2,184	2,025	1,995	2,142	2,075	23,754	-5.6%	25,141	-5.5%
Kerry General Hospital	11,718	11,734	10,687	963	1,039	953	1,036	962	976	1,009	918	10,783	0.9%	10,672	1.0%
Mallow General Hospital	4,367	4,359	3,970	376	377	328	347	292	341	377	361	3,962	-0.2%	3,977	-0.4%
Mercy University Hospital Cork	8,860	8,939	8,202	678	703	687	663	675	688	712	690	7,728	-5.8%	8,130	-4.9%
South Tipperary General Hospital	10,476	11,141	10,259	748	811	809	799	832	811	818	812	8,818	-14.0%	9,647	-8.6%
University Hospital Waterford	17,727	17,684	16,060	1,478	1,377	1,403	1,531	1,452	1,511	1,505	1,443	16,053	0.0%	16,099	-0.3%
South/South West Hospital Group	84,928	85,631	78,200	6,756	6,881	6,781	6,951	6,618	6,718	6,943	6,665	75,235	-3.8%	77,556	-3.0%
Ennis Hospital	3,729	4,048	3,747	304	308	330	329	318	354	252	314	3,605	-3.8%	3,452	4.4%
Nenagh Hospital	1,291	1,197	1,103	127	141	131	148	133	149	152	109	1,456	31.9%	1,190	22.4%
St. John's Hospital	3,112	2,977	2,704	294	314	326	295	265	319	323	360	3,391	25.4%	2,827	20.0%
University Hospital, Limerick	20,954	20,664	18,804	1,955	1,890	1,928	1,954	1,678	1,764	1,763	1,842	20,403	8.5%	19,057	7.1%
University of Limerick Hospital Group	29,159	28,886	26,360	2,680	2,653	2,715	2,726	2,394	2,586	2,490	2,625	28,855	9.5%	26,526	8.8%
Galway University Hospitals	28,807	29,114	26,675	2,424	2,526	2,355	2,420	2,306	2,211	2,306	2,172	26,029	-2.4%	26,393	-1.4%
Letterkenny General Hospital	19,702	19,171	17,375	1,815	1,860	1,871	1,834	1,644	1,853	1,815	1,859	19,895	14.5%	17,856	11.4%
Mayo General Hospital	17,081	17,242	15,791	1,405	1,422	1,418	1,452	1,403	1,536	1,502	1,444	15,609	-1.1%	15,643	-0.2%
Portiuncula Hospital Ballinasloe	9,356	9,476	8,687	825	808	782	661	754	746	749	789	8,721	0.4%	8,576	1.7%
Roscommon Hospital	1,402	1,591	1,507	111	112	119	133	101	100	101	121	1,257	-16.6%	1,328	-5.3%
Sligo Regional Hospital	13,978	13,823	12,603	1,167	1,181	1,147	1,125	1,160	1,263	1,162	1,143	12,865	2.1%	12,744	0.9%

Emergency Admissions

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Saolta University Health Care Group	90,326	90,418	82,637	7,747	7,909	7,692	7,625	7,368	7,709	7,635	7,528	84,376	2.1%	82,540	2.2%
Children's University Hospital Temple Street	5,303	5,256	4,758	469	475	446	424	423	456	539	489	5,189	9.1%	4,801	8.1%
National Children's Hospital at Tallaght Hospital	5,680	5,266	4,718	444	480	384	303	283	383	415	485	4,728	0.2%	5,089	-7.1%
Our Lady's Children's Hospital, Crumlin	6,551	6,447	5,817	439	480	508	479	470	499	546	613	5,568	-4.3%	5,911	-5.8%
Children's Hospital Group	17,534	16,969	15,293	1,352	1,435	1,338	1,206	1,176	1,338	1,500	1,587	15,485	1.3%	15,801	-2.0%
National Total	449,373	451,157	412,523	36,742	37,821	36,788	37,463	35,960	37,429	37,816	37,239	408,734	-0.9%	410,652	-0.5%

Notes:

1. 37 out of the 48 Acute Hospitals who provide data on Inpatient Emergency Admissions are included in main table
2. Maternity and Single Specialty Hospitals are excluded from this report
3. St Coumcilles Hospital opened an AMAU in 2015 retrospective data for period Feb - Sept has been reported for the first time in October report

Elective Admissions (2)

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,915	1,999	1,875	178	208	218	196	196	227	224	258	2,263	20.7%	1,788	26.6%
Mater Misericordiae University Hospital	3,990	3,758	3,478	345	322	348	364	363	334	349	392	3,857	10.9%	3,693	4.4%
Midland Regional Hospital Mullingar	1,695	1,280	1,047	110	88	96	126	57	126	124	98	1,107	5.8%	1,520	-27.2%
National Maternity Hospital	770	812	746	60	59	66	60	67	75	47	70	694	-6.9%	783	-11.4%
Our Lady's Hospital Navan	1,070	1,074	1,016	68	104	96	99	91	120	121	97	1,013	-0.3%	1,012	0.1%
Royal Victoria Eye and Ear Hospital	1,594	1,611	1,510	125	115	120	133	85	142	149	121	1,380	-8.6%	1,494	-7.6%
St. Columcilles Hospital	3	4	4		2		2				2	8	78.7%	3	166.7%
St Luke's Hospital Kilkenny	716	671	626	56	64	41	61	50	65	67	60	602	-3.9%	668	-9.9%
St. Michael's Hospital	1,318	1,320	1,237	110	102	118	83	75	126	98	115	1,225	-1.0%	1,235	-0.8%
St. Vincent's University Hospital	4,007	4,036	3,771	366	382	369	394	332	366	366	380	3,939	4.5%	3,744	5.2%
Wexford General Hospital	672	700	670	51	54	66	58	43	54	58	54	595	-11.1%	643	-7.5%
Ireland East Hospital Group	17,750	17,266	15,981	1,469	1,500	1,538	1,576	1,359	1,635	1,603	1,647	16,683	4.4%	16,583	0.6%
Coombe Women's and Infants University Hospital	828	873	828	74	71	76	76	54	77	57	82	781	-5.7%	786	-0.6%
Midland Regional Hospital Portlaoise	670	647	618	54	67	60	51	52	51	42	48	552	-10.6%	639	-13.6%
Midland Regional Hospital Tullamore	2,417	2,491	2,334	217	227	240	204	167	230	226	261	2,403	3.0%	2,264	6.1%
Naas General Hospital	463	442	398	57	45	39	40	21	36	28	52	426	7.1%	417	2.2%
St. James's Hospital	5,649	5,726	5,338	347	407	429	455	451	452	464	499	4,544	-14.9%	5,266	-13.7%
St. Luke's Radiation Oncology Network	1,251	1,256	1,160	137	149	158	175	160	171	170	153	1,788	54.2%	1,155	54.8%
Tallaght Hospital - Adults	2,755	2,621	2,415	288	249	264	238	275	268	231	259	2,728	13.0%	2,538	7.5%
Dublin Midlands Hospital Group	14,033	14,057	13,090	1,174	1,215	1,266	1,239	1,180	1,285	1,218	1,354	13,222	1.0%	13,065	1.2%
Beaumont Hospital	5,987	5,933	5,535	502	489	516	458	476	555	462	552	5,428	-1.9%	5,585	-2.8%
Cavan General Hospital	923	870	796	125	73	80	68	84	77	73	94	894	12.3%	845	5.8%
Connolly Hospital Blanchardstown	1,691	1,596	1,486	144	157	167	157	122	147	138	148	1,652	11.2%	1,574	5.0%
Louth County Hospital	148	161	154	9	14	10	9	10	8	11	13	108	-29.6%	141	-23.4%
Our Lady of Lourdes Hospital Drogheda	1,658	1,710	1,611	124	103	124	132	122	148	119	147	1,346	-16.4%	1,562	-13.8%
Rotunda Hospital	397	371	336	36	39	38	30	31	36	39	34	398	18.5%	359	10.9%
RCSI Hospitals Group	10,804	10,642	9,917	940	875	935	854	845	971	842	988	9,826	-0.9%	10,066	-2.4%
Bantry General Hospital	47	46	44	1	5	5	4	6	3	4	3	41	-7.4%	45	-8.9%
Cork University Hospital	5,853	5,893	5,471	509	470	490	480	429	477	473	485	5,196	-5.0%	5,434	-4.4%
Cork University Maternity Hospital	1,330	1,475	1,426	63	72	92	68	78	78	57	76	801	-43.8%	1,285	-37.7%
Kerry General Hospital	1,533	1,452	1,329	159	133	155	140	134	141	140	164	1,593	19.8%	1,404	13.5%
Lourdes Orthopaedic Hospital Kilcreene	844	853	808	75	68	86	74	41	86	84	95	838	3.7%	799	4.9%
Mallow General Hospital	285	266	246	25	33	27	41	21	29	38	32	325	32.1%	264	23.1%
Mercy University Hospital Cork	2,781	2,838	2,661	243	209	229	275	196	237	212	235	2,505	-5.9%	2,605	-3.8%

Elective Admissions (2)

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
South Infirmary/Victoria University Hospital Cork	9,701	9,098	8,407	883	926	982	1,013	809	1,028	913	1,078	10,562	25.6%	8,964	17.8%
South Tipperary General Hospital	1,329	1,340	1,266	114	103	136	106	82	120	113	114	1,170	-7.6%	1,256	-6.8%
University Hospital Waterford	2,941	3,015	2,859	242	229	270	294	252	243	247	263	2,669	-6.7%	2,789	-4.3%
South/South West Hospital Group	26,644	26,276	24,518	2,314	2,248	2,472	2,495	2,048	2,442	2,281	2,545	25,700	4.8%	24,845	3.4%
Croom Hospital	1,480	1,549	1,444	137	115	127	139	128	134	113	168	1,441	-0.2%	1,380	4.4%
Ennis Hospital	373	392	361	13	14	20	17	22	34	42	40	247	-31.5%	343	-28.0%
Nenagh Hospital	477	480	438	49	42	41	42	40	43	43	32	441	0.7%	435	1.4%
St. John's Hospital	2,528	2,439	2,275	209	209	188	164	118	209	202	222	2,195	-3.5%	2,358	-6.9%
University Hospital, Limerick	5,035	5,372	4,954	461	444	533	504	359	421	411	402	4,916	-0.8%	4,649	5.7%
University Maternity Hospital, Limerick	44	42	39	4	6	8	5	8	3	1	7	49	25.9%	52	-5.8%
University of Limerick Hospital Group	9,937	10,275	9,512	873	830	917	871	675	844	812	871	9,289	-2.3%	9,217	0.8%
Galway University Hospitals	7,959	7,740	7,158	722	682	623	730	607	748	713	671	7,157	0.0%	7,361	-2.8%
Letterkenny General Hospital	1,241	1,299	1,226	125	92	106	106	121	107	139	123	1,152	-6.0%	1,171	-1.6%
Mayo General Hospital	1,678	1,620	1,498	154	129	167	155	133	174	133	142	1,555	3.8%	1,551	0.3%
Portiuncula Hospital Ballinasloe	786	743	699	78	70	66	61	64	82	67	80	735	5.1%	765	-3.9%
Roscommon Hospital	579	489	440	22	31	24	31	39	35	24	48	328	-25.5%	521	-37.0%
Sligo Regional Hospital	2,025	2,029	1,868	217	188	211	213	164	258	250	288	2,341	25.3%	1,864	25.6%
Saolta University Health Care Group	14,268	13,921	12,890	1,318	1,192	1,197	1,296	1,128	1,404	1,326	1,352	13,268	2.9%	13,233	0.3%
Children's University Hospital Temple Street	2,508	2,665	2,543	243	206	228	251	226	231	187	167	2,302	-9.5%	2,394	-3.8%
National Children's Hospital at Tallaght Hospital	698	809	783	79	68	81	103	76	83	76	89	807	3.0%	676	19.4%
Our Lady's Children's Hospital, Crumlin	3,986	4,064	3,764	347	347	399	364	344	361	328	369	3,858	2.5%	3,692	4.5%
Children's Hospital Group	7,192	7,537	7,091	669	621	708	718	646	675	591	625	6,967	-1.7%	6,762	3.0%
National Total	100,628	99,973	92,997	8,757	8,481	9,033	9,049	7,881	9,256	8,673	9,382	94,955	2.1%	93,771	1.3%

Notes:

1. All Acute Hospitals who provide Inpatient Services are included in this report.
2. Elective Admissions in this report do not include Obstetric Elective Admissions

Emergency Care - All Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	58,287	58,316	53,800	4,853	5,059	4,950	5,132	5,176	5,159	4,955	4,764	54,219	0.8%	53,773	0.8%
Midland Regional Hospital Mullingar	36,946	36,903	33,717	3,031	3,094	3,051	2,911	2,774	2,968	3,112	3,058	33,016	-2.1%	33,797	-2.3%
Our Lady's Hospital Navan	19,205	19,226	17,751	1,635	1,728	1,833	1,604	1,631	1,808	1,680	1,464	18,248	2.8%	17,731	2.9%
St. Columcilles Hospital	5,154	5,269	4,902	504	526	565	552	566	587	512	488	5,546	13.1%	4,795	15.7%
St Luke's Hospital Kilkenny	41,875	41,062	37,354	3,891	3,964	3,814	3,853	3,809	3,832	3,900	3,809	41,734	11.7%	38,090	9.6%
St. Michael's Hospital	15,304	15,052	13,747	1,269	1,607	1,431	1,379	1,480	1,364	1,437	1,385	15,183	10.4%	13,977	8.6%
St. Vincent's University Hospital	52,621	52,549	48,142	4,249	4,434	4,211	4,268	4,333	4,245	4,330	3,931	46,461	-3.5%	48,206	-3.6%
Wexford General Hospital	38,058	38,158	34,961	3,259	3,304	3,348	3,332	3,360	3,290	3,295	3,160	35,737	2.2%	34,863	2.5%
Ireland East Hospital Group	267,450	266,536	244,374	22,691	23,716	23,203	23,031	23,129	23,253	23,221	22,059	250,144	2.4%	245,232	2.0%
Midland Regional Hospital Portlaoise	40,684	41,708	38,307	3,364	3,418	3,126	3,168	3,064	3,301	3,282	3,352	35,696	-6.8%	37,391	-4.5%
Midland Regional Hospital Tullamore	31,383	31,743	29,266	2,776	2,919	2,921	2,786	2,789	2,730	2,611	2,511	29,494	0.8%	28,934	1.9%
Naas General Hospital	27,761	28,054	25,862	2,214	2,371	2,328	2,358	2,315	2,313	2,369	2,207	24,887	-3.8%	25,592	-2.8%
St. James's Hospital	46,056	46,253	42,453	3,771	4,054	4,100	4,113	4,069	4,016	4,167	3,675	42,973	1.2%	42,273	1.7%
Tallaght Hospital - Adults	44,654	44,603	41,003	3,690	3,859	3,916	3,870	3,820	3,973	3,948	3,764	41,931	2.3%	41,051	2.1%
Dublin Midlands Hospital Group	190,538	192,360	176,891	15,815	16,621	16,391	16,295	16,057	16,333	16,377	15,509	174,981	-1.1%	175,241	-0.1%
Beaumont Hospital	52,016	53,083	49,270	4,201	4,347	4,355	4,401	4,379	4,601	4,401	4,117	46,327	-6.0%	48,280	-4.0%
Cavan General Hospital	35,542	35,782	32,703	3,212	3,220	3,062	2,871	2,793	3,029	3,178	3,189	33,801	3.4%	32,483	4.1%
Connolly Hospital Blanchardstown	33,669	33,589	30,849	2,869	2,917	2,723	2,885	2,890	3,011	2,996	2,728	31,107	0.8%	30,921	0.6%
Our Lady of Lourdes Hospital Drogheda	53,845	54,196	49,683	4,757	4,692	4,452	4,280	4,262	4,590	4,402	4,460	48,582	-2.2%	49,361	-1.6%
RCSI Hospitals Group	175,072	176,649	162,506	15,039	15,176	14,592	14,437	14,324	15,231	14,977	14,494	159,817	-1.7%	161,045	-0.8%
Bantry General Hospital	4,170	4,167	3,874	392	429	425	458	488	380	378	382	4,323	11.6%	3,877	11.5%
Cork University Hospital	64,929	65,111	59,940	5,455	5,680	5,676	5,681	5,766	5,706	5,886	5,497	60,768	1.4%	59,773	1.7%
Kerry General Hospital	36,541	37,682	34,806	2,982	3,132	3,035	3,289	3,017	3,070	3,086	2,738	32,914	-5.4%	33,750	-2.5%
Mallow General Hospital	4,942	4,943	4,610	499	487	473	429	495	554	570	458	5,119	11.0%	4,609	11.1%
Mercy University Hospital Cork	32,189	32,404	29,830	2,589	2,706	2,665	2,637	2,639	2,701	2,760	2,730	29,261	-1.9%	29,632	-1.3%
South Tipperary General Hospital	37,887	38,269	34,902	3,232	3,418	3,132	3,035	3,390	3,249	3,406	3,271	35,761	2.5%	34,547	3.5%
University Hospital Waterford	50,584	51,135	47,090	4,363	4,503	4,255	4,548	4,394	4,544	4,334	4,167	47,085	0.0%	46,581	1.1%

Emergency Care - All Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
South/South West Hospital Group	231,242	233,711	215,052	19,512	20,355	19,661	20,077	20,189	20,204	20,420	19,243	215,231	0.1%	212,769	1.2%
Ennis Hospital	8,638	8,688	8,116	781	745	822	834	918	853	780	734	8,354	2.9%	8,069	3.5%
Nenagh Hospital	7,729	7,512	6,926	748	760	856	676	682	672	613	618	7,539	8.9%	7,126	5.8%
St. John's Hospital	9,568	9,585	8,957	935	797	857	861	771	968	879	806	9,011	0.6%	8,941	0.8%
University Hospital, Limerick	59,979	59,863	54,873	5,273	5,254	5,074	5,024	5,115	5,094	5,209	5,091	56,015	2.1%	54,979	1.9%
University of Limerick Hospital Group	85,914	85,647	78,871	7,737	7,556	7,609	7,395	7,486	7,587	7,481	7,249	80,919	2.6%	79,115	2.3%
Galway University Hospitals	63,612	64,312	59,189	5,231	5,524	5,387	5,256	5,304	5,146	5,319	4,986	57,798	-2.3%	58,544	-1.3%
Letterkenny General Hospital	39,547	39,405	36,120	3,621	3,520	3,587	3,802	3,471	3,604	3,616	3,464	38,712	7.2%	36,250	6.8%
Mayo General Hospital	34,840	35,342	32,467	2,933	3,101	3,135	3,003	3,120	3,149	3,100	2,938	32,871	1.2%	32,687	0.6%
Portiuncula Hospital Ballinasloe	23,795	24,150	22,148	2,001	2,085	2,065	1,981	2,072	2,120	2,126	1,925	22,351	0.9%	21,852	2.3%
Roscommon Hospital	4,613	4,734	4,422	392	429	483	475	442	442	519	399	4,747	7.3%	4,309	10.2%
Sligo Regional Hospital	40,885	40,906	37,554	3,577	3,700	3,547	3,692	3,715	3,723	3,807	3,694	39,645	5.6%	37,534	5.6%
Saolta University Health Care Group	207,292	208,849	191,899	17,755	18,359	18,204	18,209	18,124	18,184	18,487	17,406	196,124	2.2%	191,176	2.6%
Children's University Hospital Temple Street	47,689	47,710	43,609	4,249	4,250	4,004	3,368	3,343	4,009	4,322	4,280	44,392	1.8%	43,565	1.9%
National Children's Hospital at Tallaght Hospital	32,204	31,875	29,129	2,796	2,991	2,659	2,220	2,149	2,919	2,864	2,792	29,756	2.2%	29,429	1.1%
Our Lady's Children's Hospital, Crumlin	34,770	34,112	31,061	3,039	3,084	2,965	2,561	2,440	2,952	3,030	3,289	33,039	6.4%	31,661	4.4%
Children's Hospital Group	114,663	113,697	103,800	10,084	10,325	9,628	8,149	7,932	9,880	10,216	10,361	107,187	3.3%	104,655	2.4%
National Total	1,275,890	1,277,449	1,173,393	108,633	112,108	109,288	107,593	107,241	110,672	111,179	106,321	1,184,403	0.9%	1,169,233	1.3%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards

New ED Attendances

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	55,173	55,174	50,869	4,584	4,798	4,713	4,788	4,886	4,869	4,667	4,456	51,162	0.6%	50,868	0.6%
Midland Regional Hospital Mullingar	32,345	32,231	29,445	2,405	2,425	2,375	2,294	2,241	2,368	2,440	2,412	26,781	-9.0%	29,549	-9.4%
Our Lady's Hospital Navan	17,181	17,144	15,820	1,460	1,560	1,635	1,454	1,468	1,596	1,529	1,349	16,413	3.7%	15,854	3.5%
St. Columcilles Hospital															
St Luke's Hospital Kilkenny	37,045	36,455	33,268	3,392	3,363	3,278	3,421	3,252	3,288	3,349	2,937	35,560	6.9%	33,806	5.2%
St. Michael's Hospital	12,239	12,093	11,049	1,004	1,312	1,146	1,089	1,160	1,068	1,142	1,115	11,978	8.4%	11,182	7.1%
St. Vincent's University Hospital	50,085	50,104	45,923	4,063	4,216	4,024	4,079	4,160	4,060	4,141	3,931	44,344	-3.4%	45,905	-3.4%
Wexford General Hospital	31,111	31,364	28,805	2,660	2,661	2,668	2,689	2,672	2,663	2,648	2,506	28,677	-0.4%	28,572	0.4%
Ireland East Hospital Group	235,179	234,566	215,177	19,568	20,335	19,839	19,814	19,839	19,912	19,916	18,706	214,915	-0.1%	215,736	-0.4%
Midland Regional Hospital Portlaoise	36,098	37,140	34,305	2,811	2,872	2,559	2,574	2,497	2,719	2,726	2,815	29,596	-13.7%	33,343	-11.2%
Midland Regional Hospital Tullamore	29,535	29,823	27,507	2,629	2,728	2,730	2,634	2,644	2,581	2,484	2,389	27,905	1.4%	27,241	2.4%
Naas General Hospital	26,085	26,490	24,423	2,033	2,141	2,146	2,167	2,130	2,141	2,178	2,010	22,896	-6.3%	24,049	-4.8%
St. James's Hospital	44,377	44,506	40,863	3,630	3,890	3,930	3,950	3,920	3,890	3,993	3,531	41,352	1.2%	40,745	1.5%
Tallaght Hospital - Adults	39,783	39,869	36,662	3,280	3,400	3,418	3,476	3,416	3,524	3,484	3,329	37,157	1.3%	36,583	1.6%
Dublin Midlands Hospital Group	175,878	177,829	163,761	14,383	15,031	14,783	14,801	14,607	14,855	14,865	14,074	158,906	-3.0%	161,961	-1.9%
Beaumont Hospital	47,398	48,456	44,968	3,826	3,971	3,978	3,983	4,013	4,160	4,005	3,767	42,280	-6.0%	43,986	-3.9%
Cavan General Hospital	27,224	27,504	25,187	2,476	2,535	2,362	2,258	2,239	2,371	2,448	2,371	26,052	3.4%	24,930	4.5%
Connolly Hospital Blanchardstown	30,279	30,412	27,955	2,552	2,613	2,458	2,632	2,668	2,792	2,741	2,498	28,196	0.9%	27,833	1.3%
Our Lady of Lourdes Hospital Drogheda	49,587	49,883	45,690	4,419	4,317	4,182	3,957	3,976	4,204	4,059	4,082	44,855	-1.8%	45,419	-1.2%
RCSI Hospitals Group	154,488	156,256	143,801	13,273	13,436	12,980	12,830	12,896	13,527	13,253	12,718	141,383	-1.7%	142,168	-0.6%
Bantry General Hospital															
Cork University Hospital	61,311	61,583	56,682	5,127	5,282	5,291	5,305	5,348	5,298	5,441	5,124	56,726	0.1%	56,432	0.5%
Kerry General Hospital	31,070	31,880	29,403	2,551	2,591	2,585	2,778	2,600	2,610	2,623	2,353	27,935	-5.0%	28,656	-2.5%
Mallow General Hospital															
Mercy University Hospital Cork	28,707	28,865	26,528	2,324	2,372	2,387	2,324	2,341	2,474	2,520	2,474	26,277	-0.9%	26,383	-0.4%
South Tipperary General Hospital	25,182	25,837	23,726	2,103	2,183	2,040	2,056	2,242	2,131	2,198	2,085	23,257	-2.0%	23,125	0.6%
University Hospital Waterford	44,014	44,700	41,206	3,775	3,852	3,657	3,889	3,792	3,815	3,683	3,567	40,269	-2.3%	40,574	-0.8%

New ED Attendances

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
South/South West Hospital Group	190,284	192,864	177,546	15,880	16,280	15,960	16,352	16,323	16,328	16,465	15,603	174,464	-1.7%	175,170	-0.4%
Ennis Hospital															
Nenagh Hospital															
St. John's Hospital															
University Hospital, Limerick	55,502	55,399	50,764	4,934	4,890	4,712	4,665	4,777	4,810	4,868	4,760	52,266	3.0%	50,858	2.8%
University of Limerick Hospital Group	55,502	55,399	50,764	4,934	4,890	4,712	4,665	4,777	4,810	4,868	4,760	52,266	3.0%	50,858	2.8%
Galway University Hospitals	59,197	59,729	54,958	4,835	5,131	5,019	4,901	4,988	4,806	4,970	4,663	53,833	-2.0%	54,468	-1.2%
Letterkenny General Hospital	32,610	32,623	29,896	2,992	2,891	2,964	3,154	2,898	3,042	3,049	2,974	32,109	7.4%	29,884	7.4%
Mayo General Hospital	33,735	34,160	31,351	2,862	3,015	3,035	2,917	2,992	3,036	3,010	2,849	31,919	1.8%	30,961	3.1%
Portiuncula Hospital Ballinasloe	21,838	22,131	20,282	1,870	1,936	1,913	1,791	1,895	1,936	1,939	1,779	20,629	1.7%	20,081	2.7%
Roscommon Hospital															
Sligo Regional Hospital	30,276	30,363	27,903	2,734	2,750	2,614	2,662	2,685	2,678	2,730	2,558	28,780	3.1%	27,823	3.4%
Saolta University Health Care Group	177,656	179,006	164,389	15,293	15,723	15,545	15,425	15,458	15,498	15,698	14,823	167,270	1.8%	163,217	2.5%
Children's University Hospital Temple Street	46,802	46,992	43,057	4,054	4,053	3,839	3,253	3,222	3,898	4,187	4,122	42,635	-1.0%	42,883	-0.6%
National Children's Hospital at Tallaght Hospital	30,008	29,747	27,216	2,602	2,793	2,501	2,099	2,010	2,718	2,648	2,605	27,752	2.0%	27,455	1.1%
Our Lady's Children's Hospital, Crumlin	32,141	31,473	28,662	2,823	2,835	2,696	2,355	2,204	2,677	2,745	3,032	30,241	5.5%	29,271	3.3%
Children's Hospital Group	108,951	108,211	98,935	9,479	9,681	9,036	7,707	7,436	9,293	9,580	9,759	100,628	1.7%	99,609	1.0%
National Total	1,097,938	1,104,131	1,014,372	92,810	95,376	92,855	91,594	91,336	94,223	94,645	90,443	1,009,832	-0.4%	1,008,719	0.1%

Notes:

- Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
- Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
- Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards

Return ED Attendances

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	3,114	3,142	2,931	269	261	237	344	290	290	288	308	3,057	4.3%	2,905	5.2%
Midland Regional Hospital Mullingar	498	748	686	288	273	302	314	248	258	283	291	2,257	229.2%	498	353.2%
Our Lady's Hospital Navan	2,024	2,082	1,931	175	168	198	150	163	212	151	115	1,835	-5.0%	1,877	-2.2%
St. Columcilles Hospital															
St Luke's Hospital Kilkenny	4,830	4,607	4,086	499	601	536	432	557	544	551	274	5,576	36.5%	4,284	30.2%
St. Michael's Hospital	3,065	2,959	2,698	265	295	285	290	320	296	295	270	3,205	18.8%	2,795	14.7%
St. Vincent's University Hospital	2,536	2,445	2,219	186	218	187	189	173	185	189	197	2,117	-4.6%	2,301	-8.0%
Wexford General Hospital	3,197	2,959	2,639	296	314	378	351	355	306	323	330	3,605	36.6%	2,851	26.4%
Ireland East Hospital Group	19,264	18,942	17,190	1,978	2,130	2,123	2,070	2,106	2,091	2,080	1,785	21,652	26.0%	17,511	23.6%
Midland Regional Hospital Portlaoise	1,469	1,244	942	338	325	309	389	397	333	303	323	3,575	279.4%	1,179	203.2%
Midland Regional Hospital Tullamore	1,848	1,920	1,759	147	191	191	152	145	149	127	122	1,589	-9.6%	1,693	-6.1%
Naas General Hospital	1,676	1,564	1,440	181	230	182	191	185	172	191	197	1,991	38.3%	1,543	29.0%
St. James's Hospital	1,679	1,747	1,590	141	164	170	163	149	126	174	144	1,621	2.0%	1,528	6.1%
Tallaght Hospital - Adults	4,856	4,725	4,333	408	459	497	393	402	446	434	412	4,709	8.7%	4,453	5.7%
Dublin Midlands Hospital Group	11,528	11,199	10,064	1,215	1,369	1,349	1,288	1,278	1,226	1,229	1,198	13,485	34.0%	10,396	29.7%
Beaumont Hospital	3,874	3,818	3,547	322	313	334	375	309	365	338	289	3,427	-3.4%	3,599	-4.8%
Cavan General Hospital	2,759	2,752	2,554	250	242	312	241	207	237	236	258	2,687	5.2%	2,561	4.9%
Connolly Hospital Blanchardstown	3,390	3,177	2,894	317	304	265	253	222	219	255	230	2,911	0.6%	3,088	-5.7%
Our Lady of Lourdes Hospital Drogheda	3,623	3,722	3,449	284	317	231	252	265	286	285	313	3,095	-10.3%	3,357	-7.8%
RCSI Hospitals Group	13,646	13,469	12,444	1,173	1,176	1,142	1,121	1,003	1,107	1,114	1,090	12,120	-2.6%	12,605	-3.8%
Bantry General Hospital															
Cork University Hospital	3,491	3,414	3,153	320	394	381	376	416	408	445	373	4,009	27.1%	3,224	24.3%
Kerry General Hospital	3,593	3,886	3,636	286	338	276	282	256	276	283	239	3,064	-15.7%	3,362	-8.9%
Mallow General Hospital															
Mercy University Hospital Cork	3,482	3,539	3,302	265	334	278	313	298	227	240	256	2,984	-9.6%	3,249	-8.2%
South Tipperary General Hospital	3,721	3,521	3,204	335	346	291	327	353	342	381	329	3,676	14.7%	3,386	8.6%
University Hospital Waterford	6,306	6,188	5,660	553	612	569	632	586	692	618	557	6,467	14.3%	5,767	12.1%

Return ED Attendances

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
South/South West Hospital Group	20,593	20,548	18,954	1,759	2,024	1,795	1,930	1,909	1,945	1,967	1,754	20,200	6.6%	18,988	6.4%
Ennis Hospital															
Nenagh Hospital															
St. John's Hospital															
University Hospital, Limerick	4,379	4,359	4,006	339	364	362	359	338	284	341	331	3,748	-6.4%	4,024	-6.9%
University of Limerick Hospital Group	4,379	4,359	4,006	339	364	362	359	338	284	341	331	3,748	-6.4%	4,024	-6.9%
Galway University Hospitals	2,903	3,010	2,790	281	269	257	254	249	227	247	221	2,741	-1.8%	2,691	1.9%
Letterkenny General Hospital	1,484	1,431	1,311	136	153	133	130	142	120	158	147	1,492	13.8%	1,359	9.8%
Mayo General Hospital	1,105	1,182	1,116	71	86	100	86	128	113	90	89	952	-14.7%	1,043	-8.7%
Portiuncula Hospital Ballinasloe	1,207	1,245	1,154	71	74	83	124	127	116	118	90	1,016	-12.0%	1,088	-6.6%
Roscommon Hospital															
Sligo Regional Hospital	3,353	3,419	3,147	288	296	312	281	274	274	297	266	3,111	-1.2%	3,087	0.8%
Saolta University Health Care Group	10,052	10,288	9,519	847	878	885	875	920	850	910	813	9,312	-2.2%	9,268	0.5%
Children's University Hospital Temple Street	887	718	552	195	197	165	115	121	111	135	158	1,757	218.3%	682	157.6%
National Children's Hospital at Tallaght Hospital	1,926	1,879	1,688	173	171	138	101	111	171	193	167	1,751	3.7%	1,730	1.2%
Our Lady's Children's Hospital, Crumlin	2,629	2,639	2,399	216	249	269	206	236	275	285	257	2,798	16.6%	2,390	17.1%
Children's Hospital Group	5,442	5,236	4,639	584	617	572	422	468	557	613	582	6,306	35.9%	4,802	31.3%
National Total	84,904	84,042	76,815	7,895	8,558	8,228	8,065	8,022	8,060	8,254	7,553	86,823	13.0%	77,594	11.9%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards

Other Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
Midland Regional Hospital Mullingar	4,103	3,923	3,586	338	396	374	303	285	342	389	355	3,978	10.9%	3,750	6.1%
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
St. Columcilles Hospital	5,154	5,269	4,902	504	526	565	552	566	587	512	488	5,546	13.1%	4,795	15.7%
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	598	598		0	0.0%
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
Wexford General Hospital	3,750	3,835	3,518	303	329	302	292	333	321	324	324	3,455	-1.8%	3,440	0.4%
Ireland East Hospital Group	13,007	13,027	12,006	1,145	1,251	1,241	1,147	1,184	1,250	1,225	1,765	13,577	13.1%	11,985	13.3%
Midland Regional Hospital Portlaoise	3,117	3,324	3,060	215	221	258	205	170	249	253	214	2,525	-17.5%	2,869	-12.0%
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
Tallaght Hospital - Adults	15	8	8	2	0	1	1	2	3	30	23	65	765.5%	15	333.3%
Dublin Midlands Hospital Group	3,132	3,332	3,067	217	221	259	206	172	252	283	237	2,590	-15.6%	2,884	-10.2%
Beaumont Hospital	744	808	755	53	63	43	43	57	76	58	61	620	-17.9%	695	-10.8%
Cavan General Hospital	5,559	5,526	4,962	486	443	388	372	347	421	494	560	5,062	2.0%	4,992	1.4%
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
Our Lady of Lourdes Hospital Drogheda	635	590	544	54	58	39	71	21	100	58	65	632	16.2%	585	8.0%
RCSI Hospitals Group	6,938	6,924	6,261	593	564	470	486	425	597	610	686	6,314	0.8%	6,272	0.7%
Bantry General Hospital	4,170	4,167	3,874	392	429	425	458	488	380	378	382	4,323	11.6%	3,877	11.5%
Cork University Hospital	127	114	105	8	4	4	0	2	0	0	0	33	-68.6%	117	-71.8%
Kerry General Hospital	1,878	1,917	1,768	145	203	174	229	161	184	180	146	1,915	8.3%	1,732	10.6%
Mallow General Hospital	4,942	4,943	4,610	499	487	473	429	495	554	570	458	5,119	11.0%	4,609	11.1%
Mercy University Hospital Cork	0	0	0	0	0	0	0	0	0	0	0	0		0	#DIV/0!
South Tipperary General Hospital	8,984	8,912	7,971	794	889	801	652	795	776	827	857	8,828	10.7%	8,036	9.9%
University Hospital Waterford	264	246	224	35	39	29	27	16	37	33	43	349	55.8%	240	45.4%
South/South West Hospital Group	20,365	20,299	18,552	1,873	2,051	1,906	1,795	1,957	1,931	1,988	1,886	20,567	10.9%	18,611	10.5%
Ennis Hospital	8,638	8,688	8,116	781	745	822	834	918	853	780	734	8,354	2.9%	8,069	3.5%

Other Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Nenagh Hospital	7,729	7,512	6,926	748	760	856	676	682	672	613	618	7,539	8.9%	7,126	5.8%
St. John's Hospital	9,568	9,585	8,957	935	797	857	861	771	968	879	806	9,011	0.6%	8,941	0.8%
University Hospital, Limerick	98	105	104	0	0	0	0	0	0	0	0	1	-99.0%	97	-99.0%
University of Limerick Hospital Group	26,033	25,889	24,102	2,464	2,302	2,535	2,371	2,371	2,493	2,272	2,158	24,905	3.3%	24,233	2.8%
Galway University Hospitals	1,512	1,573	1,441	115	124	111	101	67	113	102	102	1,224	-15.0%	1,385	-11.6%
Letterkenny General Hospital	5,453	5,350	4,913	493	476	490	518	431	442	409	343	5,111	4.0%	5,007	2.1%
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0		0	-100.0%
Portiuncula Hospital Ballinasloe	750	774	712	60	75	69	66	50	68	69	56	706	-0.8%	683	3.4%
Roscommon Hospital	4,613	4,734	4,422	392	429	483	475	442	442	519	399	4,747	7.3%	4,309	10.2%
Sligo Regional Hospital	7,256	7,124	6,504	555	654	621	749	756	771	780	870	7,754	19.2%	6,624	17.1%
Saolta University Health Care Group	19,584	19,555	17,991	1,615	1,758	1,774	1,909	1,746	1,836	1,879	1,770	19,542	8.6%	18,008	8.5%
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0		0	0.0%
National Children's Hospital at Tallaght Hospital	270	249	225	21	27	20	20	28	30	23	20	253	12.3%	244	3.7%
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0		0	#DIV/0!
Children's Hospital Group	270	249	225	21	27	20	20	28	30	23	20	253	12.3%	244	3.7%
National Total	89,329	89,277	82,205	7,928	8,174	8,205	7,934	7,883	8,389	8,280	8,522	87,748	6.7%	82,237	6.7%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations

Outpatient Attendances

	Target/Expected Activity 2015			Actual Nov YTD 2015					SPLY				
	Outturn 2014	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Cappagh National Orthopaedic Hospital	6,762	6,905	6,398	2,546	4,245	6,791	1.7	6.1%	6,265	8.4%	1,799	4,466	2.5
Mater Misericordiae University Hospital	226,548	224,518	208,238	77,585	139,464	217,049	1.8	4.2%	210,121	3.3%	80,124	129,997	1.6
Midland Regional Hospital Mullingar	50,598	51,342	47,758	10,427	34,137	44,564	3.3	-6.7%	47,066	-5.3%	9,978	37,088	3.7
National Maternity Hospital	117,489	115,575	106,162	39,311	75,700	115,011	1.9	8.3%	107,920	6.6%	37,313	70,607	1.9
Our Lady's Hospital Navan	33,679	33,353	30,786	7,400	22,344	29,744	3.0	-3.4%	31,087	-4.3%	7,518	23,569	3.1
Royal Victoria Eye and Ear Hospital	39,228	38,377	35,545	8,509	29,111	37,620	3.4	5.8%	36,333	3.5%	6,787	29,546	4.4
St. Columcilles Hospital	12,183	11,327	10,447	3,330	8,591	11,921	2.6	14.1%	11,236	6.1%	2,984	8,252	2.8
St Luke's Hospital Kilkenny	31,416	31,716	29,511	8,218	20,423	28,641	2.5	-2.9%	29,255	-2.1%	8,622	20,633	2.4
St. Michael's Hospital	20,909	20,993	19,648	6,130	12,019	18,149	2.0	-7.6%	19,569	-7.3%	7,131	12,438	1.7
St. Vincent's University Hospital	140,182	140,676	130,809	32,003	102,277	134,280	3.2	2.7%	130,350	3.0%	30,639	99,711	3.3
Wexford General Hospital	34,004	33,039	30,231	12,050	22,233	34,283	1.8	13.4%	31,114	10.2%	10,273	20,841	2.0
Ireland East Hospital Group	712,998	707,822	655,533	207,509	470,544	678,053	2.3	3.4%	660,316	2.7%	203,168	457,148	2.3
Coombe Women's and Infants University Hospital	116,146	115,667	106,945	34,148	73,159	107,307	2.1	0.3%	107,388	-0.1%	36,434	70,954	1.9
Midland Regional Hospital Portlaoise	41,701	41,707	38,946	6,201	30,542	36,743	4.9	-5.7%	38,940	-5.6%	6,502	32,438	5.0
Midland Regional Hospital Tullamore	70,347	70,212	65,150	17,588	47,439	65,027	2.7	-0.2%	65,275	-0.4%	16,113	49,162	3.1
Naas General Hospital	50,323	53,531	50,864	9,750	38,324	48,074	3.9	-5.5%	47,816	0.5%	9,054	38,762	4.3
St. James's Hospital	194,611	193,301	179,232	49,209	136,914	186,123	2.8	3.8%	180,447	3.1%	48,322	132,125	2.7
St. Luke's Radiation Oncology Network	17,312	11,172	10,104	3,232	13,573	16,805	4.2	66.3%	16,029	4.8%	3,064	12,965	4.2
Tallaght Hospital - Adults	115,355	114,757	99,771	26,640	85,888	112,528	3.2	12.8%	107,297	4.9%	23,766	83,531	3.5
Dublin Midlands Hospital Group	605,795	600,347	551,012	146,768	425,839	572,607	2.9	3.9%	563,192	1.7%	143,255	419,937	2.9
Beaumont Hospital	149,177	150,497	140,387	34,646	104,260	138,906	3.0	-1.1%	139,156	-0.2%	35,397	103,759	2.9
Cavan General Hospital	36,358	36,396	33,835	8,479	25,678	34,157	3.0	1.0%	33,799	1.1%	7,913	25,886	3.3
Connolly Hospital Blanchardstown	48,491	47,465	43,811	12,785	34,629	47,414	2.7	8.2%	44,758	5.9%	12,445	32,313	2.6
Louth County Hospital	19,545	19,417	17,938	5,076	13,120	18,196	2.6	1.4%	18,056	0.8%	5,904	12,152	2.1
Monaghan Hospital	11,729	11,568	10,738	4,111	7,447	11,558	1.8	7.6%	10,888	6.2%	3,303	7,585	2.3
Our Lady of Lourdes Hospital Drogheda	94,675	102,157	95,452	23,264	73,575	96,839	3.2	1.5%	88,461	9.5%	20,949	67,512	3.2
Rotunda Hospital	111,060	108,382	99,850	31,594	69,143	100,737	2.2	0.9%	102,317	-1.5%	31,840	70,477	2.2
RCSI Hospitals Group	471,035	475,882	442,011	119,955	327,852	447,807	2.7	1.3%	437,435	2.4%	117,751	319,684	2.7
Bantry General Hospital	8,937	8,959	8,323	1,892	5,747	7,639	3.0	-8.2%	8,302	-8.0%	1,976	6,326	3.2
Cork University Hospital	167,023	159,642	147,962	40,855	119,310	160,165	2.9	8.2%	154,803	3.5%	39,029	115,774	3.0
Cork University Maternity Hospital	40,116	40,673	37,329	10,852	27,807	38,659	2.6	3.6%	36,817	5.0%	10,088	26,729	2.6
Kerry General Hospital	56,192	55,692	51,452	14,468	38,649	53,117	2.7	3.2%	51,914	2.3%	13,636	38,278	2.8
Lourdes Orthopaedic Hospital Kilcreene	3,272	3,094	2,909	967	2,349	3,316	2.4	14.0%	3,076	7.8%	721	2,355	3.3
Mallow General Hospital	11,643	11,407	10,617	3,638	7,111	10,749	2.0	1.2%	10,837	-0.8%	3,695	7,142	1.9
Mercy University Hospital Cork	38,487	36,958	34,359	7,547	28,696	36,243	3.8	5.5%	35,780	1.3%	6,634	29,146	4.4
South Infirmary/Victoria University Hospital Cork	69,091	76,631	70,943	24,185	43,389	67,574	1.8	-4.7%	63,963	5.6%	22,351	41,612	1.9
South Tipperary General Hospital	28,218	27,419	25,377	7,309	19,886	27,195	2.7	7.2%	26,117	4.1%	7,396	18,721	2.5
University Hospital Waterford	149,003	146,705	135,882	37,490	104,744	142,234	2.8	4.7%	137,843	3.2%	33,146	104,697	3.2

Outpatient Attendances

	Target/Expected Activity 2015		Actual Nov YTD 2015						SPLY				
	Outturn 2014	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
South/South West Hospital Group	571,982	567,180	525,153	149,203	397,688	546,891	2.7	4.1%	529,452	3.3%	138,672	390,780	2.8
Croom Hospital	11,533	11,271	10,486	3,364	7,732	11,096	2.3	5.8%	10,730	3.4%	2,632	8,098	3.1
Ennis Hospital	12,282	12,304	11,423	2,928	11,715	14,643	4.0	28.2%	11,402	28.4%	2,546	8,856	3.5
Nenagh Hospital	9,907	9,926	9,232	2,687	7,097	9,784	2.6	6.0%	9,214	6.2%	2,729	6,485	2.4
St. John's Hospital	10,570	10,455	9,864	2,703	6,978	9,681	2.6	-1.9%	9,973	-2.9%	2,681	7,292	2.7
University Hospital, Limerick	156,103	153,936	142,278	32,570	107,048	139,618	3.3	-1.9%	144,281	-3.2%	33,765	110,516	3.3
University Maternity Hospital, Limerick	25,366	25,297	23,207	4,795	17,867	22,662	3.7	-2.3%	23,270	-2.6%	4,955	18,315	3.7
University of Limerick Hospital Group	225,761	223,190	206,490	49,047	158,437	207,484	3.2	0.5%	208,870	-0.7%	49,308	159,562	3.2
Galway University Hospitals	221,224	219,607	203,356	64,090	150,616	214,706	2.4	5.6%	204,853	4.8%	60,008	144,845	2.4
Letterkenny General Hospital	57,332	56,955	52,594	15,609	38,561	54,170	2.5	3.0%	52,942	2.3%	15,141	37,801	2.5
Mayo General Hospital	59,487	59,342	54,830	19,172	34,996	54,168	1.8	-1.2%	54,964	-1.4%	20,455	34,509	1.7
Portiuncula Hospital Ballinasloe	45,164	43,924	40,517	12,632	29,741	42,373	2.4	4.6%	41,660	1.7%	13,590	28,070	2.1
Roscommon Hospital	15,481	17,611	16,329	3,532	11,673	15,205	3.3	-6.9%	14,354	5.9%	3,197	11,157	3.5
Sligo Regional Hospital	68,239	67,605	62,553	22,205	49,874	72,079	2.2	15.2%	63,139	14.2%	18,815	44,324	2.4
Saolta University Health Care Group	466,927	465,045	430,178	137,240	315,461	452,701	2.3	5.2%	431,912	4.8%	131,206	300,706	2.3
Children's University Hospital Temple Street	62,624	62,016	58,031	15,888	41,063	56,951	2.6	-1.9%	58,600	-2.8%	15,283	43,317	2.8
National Children's Hospital at Tallaght Hospital	23,918	23,895	21,094	9,362	13,281	22,643	1.4	7.3%	22,429	1.0%	9,139	13,290	1.5
Our Lady's Children's Hospital, Crumlin	65,016	64,372	59,931	17,649	45,064	62,713	2.6	4.6%	60,530	3.6%	17,142	43,388	2.5
Children's Hospital Group	151,558	150,284	139,056	42,899	99,408	142,307	2.3	2.3%	141,559	0.5%	41,564	99,995	2.4
National Total	3,206,056	3,189,749	2,949,432	852,621	2,195,229	3,047,850	2.6	3.3%	2,972,736	2.5%	824,924	2,147,812	2.6

Notes:

1. 2014 sees the commencement of a new outpatient data reform programme. Data presented in 2014 includes data excluded under the previous reform programme, along with a number of additional hospitals. It is expected that as the data reform process progresses at hospital level, additional data will be added each month, both within specialties and with the addition of new specialties/services thus comparisons to previous years data will not be accurate

2. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult IP Waiting List November 2015

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	162	178	200	452	318	374	144	27	2	0	0	0	1,857
Mater Misericordiae University Hospital	177	163	163	281	131	184	114	39	33	5	0	0	1,290
Midland Regional Hospital Mullingar	1	1	2	0	2	2	1	0	0	0	0	0	9
Our Lady's Hospital Navan	32	47	39	43	21	9	2	0	0	0	0	0	193
Royal Victoria Eye and Ear Hospital	52	34	31	74	34	51	19	19	1	0	0	0	315
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	3	3	4	5	2	7	8	0	0	0	0	0	32
St. Michael's Hospital	7	6	1	0	0	0	0	0	0	0	0	0	14
St. Vincent's University Hospital	150	101	74	202	100	93	40	26	6	0	0	0	792
Wexford General Hospital	0	1	1	0	0	0	0	0	0	0	0	0	2
Ireland East Hospital Group	584	534	515	1,057	608	720	328	111	42	5	0	0	4,504
Midland Regional Hospital Portlaoise	5	4	6	6	3	1	2	0	0	0	0	0	27
Midland Regional Hospital Tullamore	83	139	124	344	123	247	86	1	0	0	0	0	1,147
Naas General Hospital	0	1	0	0	0	0	0	0	0	0	0	0	1
St. James's Hospital	110	99	107	224	126	218	106	55	45	2	3	0	1,095
Tallaght Hospital - Adults	133	133	112	230	104	140	74	31	45	20	0	0	1,022
Dublin Midlands Hospital Group	331	376	349	804	356	606	268	87	90	22	3	0	3,292
Beaumont Hospital	200	248	232	454	211	374	178	100	127	38	3	0	2,165
Cavan General Hospital	1	7	6	0	0	0	0	0	0	0	0	0	14
Connolly Hospital Blanchardstown	28	63	30	96	36	86	62	9	0	0	0	0	410
Louth County Hospital	0	0	1	0	0	0	0	0	0	0	0	0	1
Our Lady of Lourdes Hospital Drogheda	53	43	50	98	55	82	42	35	35	0	0	0	493
RCSI Hospitals Group	282	361	319	648	302	542	282	144	162	38	3	0	3,083
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	77	92	71	132	77	81	42	16	20	3	0	0	611
Kerry General Hospital	15	4	5	6	2	3	0	0	0	0	0	0	35
Lourdes Orthopaedic Hospital Kilcreene	42	19	9	11	2	7	0	0	13	0	0	0	103
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	21	20	22	37	19	27	17	8	7	1	0	0	179
South Infirmary/Victoria University Hospital Cork	77	40	57	120	38	14	3	3	4	0	0	0	356
South Tipperary General Hospital	13	4	5	1	1	0	0	0	0	0	0	0	24
University Hospital Waterford	37	64	58	73	46	64	37	12	7	0	0	0	398

Adult IP Waiting List November 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
South/South West Hospital Group	282	243	227	380	185	196	99	39	51	4	0	0	1,706
Croom Hospital	43	43	9	7	0	1	0	0	0	0	0	0	103
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	115	71	100	118	48	25	0	0	0	0	0	0	477
University Hospital, Limerick	65	66	49	97	50	70	23	2	2	0	0	0	424
University of Limerick Hospital Group	223	180	158	222	98	96	23	2	2	0	0	0	1,004
Galway University Hospitals	303	312	247	559	337	500	246	156	174	22	1	1	2,858
Letterkenny General Hospital	87	44	25	79	37	55	22	1	9	0	0	0	359
Mayo General Hospital	26	30	21	52	10	1	0	0	0	0	0	0	140
Portiuncula Hospital Ballinasloe	5	2	6	12	8	15	0	0	0	0	0	0	48
Roscommon Hospital	4	0	1	1	0	0	0	0	0	0	0	0	6
Sligo Regional Hospital	116	133	80	147	78	60	16	0	0	0	0	0	630
Saolta University Health Care Group	541	521	380	850	470	631	284	157	183	22	1	1	4,041
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	2,243	2,215	1,948	3,961	2,019	2,791	1,284	540	530	91	7	1	17,630

Notes:

1. Data Source is NTPF

Adult DC Waiting List November 2015

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	81	67	62	110	57	58	16	2	0	0	0	0	453
Mater Misericordiae University Hospital	509	450	457	989	539	764	395	164	68	4	0	0	4,339
Midland Regional Hospital Mullingar	91	32	26	59	37	24	2	0	0	0	0	0	271
Our Lady's Hospital Navan	39	23	17	16	1	5	0	0	0	0	0	0	101
Royal Victoria Eye and Ear Hospital	270	241	243	492	222	346	115	46	1	0	0	0	1,976
St. Columcilles Hospital	30	19	2	6	0	0	0	0	0	0	0	0	57
St Luke's Hospital Kilkenny	73	94	96	170	101	175	40	2	0	0	0	0	751
St. Michael's Hospital	2	4	0	0	0	0	0	0	0	0	0	0	6
St. Vincent's University Hospital	313	191	159	247	97	129	63	28	40	1	0	0	1,268
Wexford General Hospital	54	50	67	106	35	4	0	0	0	0	0	0	316
Ireland East Hospital Group	1,462	1,171	1,129	2,195	1,089	1,505	631	242	109	5	0	0	9,538
Midland Regional Hospital Portlaoise	25	24	43	74	17	5	1	0	0	0	0	0	189
Midland Regional Hospital Tullamore	138	105	88	135	62	118	26	0	0	0	0	0	672
Naas General Hospital	11	8	5	13	3	6	1	0	0	0	0	0	47
St. James's Hospital	563	370	419	735	357	607	267	76	69	9	1	0	3,473
Tallaght Hospital - Adults	415	411	326	638	228	321	110	33	1	1	0	0	2,484
Dublin Midlands Hospital Group	1,152	918	881	1,595	667	1,057	405	109	70	10	1	0	6,865
Beaumont Hospital	554	411	380	889	387	486	222	112	112	10	1	0	3,564
Cavan General Hospital	180	122	97	110	14	12	3	4	12	0	0	0	554
Connolly Hospital Blanchardstown	97	76	55	118	44	72	12	0	0	0	0	0	474
Louth County Hospital	159	84	78	74	19	2	0	0	0	0	0	0	416
Our Lady of Lourdes Hospital Drogheda	34	40	15	38	35	57	18	12	13	0	0	0	262
RCSI Hospitals Group	1,024	733	625	1,229	499	629	255	128	137	10	1	0	5,270
Bantry General Hospital	20	35	26	0	0	0	0	0	0	0	0	0	81
Cork University Hospital	157	111	107	221	85	134	65	40	28	0	0	0	948
Kerry General Hospital	40	41	23	26	5	6	0	0	0	0	0	0	141
Lourdes Orthopaedic Hospital Kilcreene	81	57	18	27	6	2	2	0	8	0	0	0	201
Mallow General Hospital	5	0	0	5	3	0	0	0	0	0	0	0	13
Mercy University Hospital Cork	193	141	170	242	136	183	31	3	2	1	0	0	1,102
South Infirmar/Victoria University Hospital Cork	233	196	174	272	124	154	46	34	33	0	0	0	1,266
South Tipperary General Hospital	54	30	15	5	1	0	0	0	0	0	0	0	105
University Hospital Waterford	290	301	271	746	470	753	575	211	71	0	0	0	3,688

Adult DC Waiting List November 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
South/South West Hospital Group	1,073	912	804	1,544	830	1,232	719	288	142	1	0	0	7,545
Croom Hospital	120	76	16	12	3	0	0	0	0	0	0	0	227
Ennis Hospital	124	63	48	93	62	2	0	0	0	0	0	0	392
Nenagh Hospital	119	118	48	168	44	53	0	0	0	0	0	0	550
St. John's Hospital	89	83	58	93	49	64	0	0	0	0	0	0	436
University Hospital, Limerick	287	150	136	372	269	369	132	21	3	0	0	0	1,739
University of Limerick Hospital Group	739	490	306	738	427	488	132	21	3	0	0	0	3,344
Galway University Hospitals	698	648	663	1,527	859	1,393	668	338	295	16	0	0	7,105
Letterkenny General Hospital	158	183	125	314	174	291	88	4	1	0	0	0	1,338
Mayo General Hospital	177	152	160	162	32	29	0	0	0	0	0	0	712
Portiuncula Hospital Ballinasloe	42	17	27	31	11	7	0	0	0	1	0	0	136
Roscommon Hospital	249	112	169	295	99	6	6	0	0	0	0	0	936
Sligo Regional Hospital	373	252	226	314	67	36	14	0	0	0	0	0	1,282
Saolta University Health Care Group	1,697	1,364	1,370	2,643	1,242	1,762	776	342	296	17	0	0	11,509
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	7,147	5,588	5,115	9,944	4,754	6,673	2,918	1,130	757	43	2	0	44,071

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Notes:

1. Data Source is NTPF

Child IP Waiting List November 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	2	0	4	1	0	0	0	0	0	0	8
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	6	1	1	0	1	0	1	0	0	0	0	10
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	5	5	9	3	6	5	16	1	0	0	0	50
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	12	8	10	7	8	5	17	1	0	0	0	68
Midland Regional Hospital Portlaoise	0	1	0	0	0	0	0	0	0	0	0	1
Midland Regional Hospital Tullamore	15	40	51	98	90	13	39	2	0	0	0	348
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	1	0	0	1	0	0	0	0	2
Dublin Midlands Hospital Group	15	41	51	99	90	13	40	2	0	0	0	351
Beaumont Hospital	24	31	21	33	31	24	36	8	0	1	1	210
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	5	7	5	10	10	7	7	2	6	1	0	60
RCSI Hospitals Group	29	38	26	43	41	31	43	10	6	2	1	270
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	3	0	1	1	0	2	0	0	0	0	0	7
Kerry General Hospital	7	0	3	0	0	0	0	0	0	0	0	10
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	2	0	0	1	0	1	2	1	0	0	0	7
South Infirmary/Victoria University Hospital Cork	34	27	17	19	8	2	2	0	0	0	0	109
South Tipperary General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	7	28	27	21	20	30	55	12	1	1	0	202

Child IP Waiting List November 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
South/South West Hospital Group	53	55	48	42	28	35	59	13	1	1	0	335
Croom Hospital	1	0	0	0	0	0	0	0	0	0	0	1
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	11	10	18	8	9	14	24	9	4	3	0	110
University of Limerick Hospital Group	12	10	18	8	9	14	24	9	4	3	0	111
Galway University Hospitals	28	18	28	17	26	29	44	28	23	21	1	263
Letterkenny General Hospital	1	4	2	1	1	0	0	1	0	0	0	10
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	23	22	18	14	5	1	0	0	0	0	0	83
Saolta University Health Care Group	52	44	48	32	32	30	44	29	23	21	1	356
Children's University Hospital Temple Street	78	81	58	72	54	66	53	11	0	0	0	473
National Children's Hospital at Tallaght Hospital	28	32	42	24	14	34	46	0	0	0	0	220
Our Lady's Children's Hospital, Crumlin	143	96	124	129	123	128	184	82	26	35	10	1,080
Children's Hospital Group	249	209	224	225	191	228	283	93	26	35	10	1,773
National Total	422	405	425	456	399	356	510	157	60	62	12	3,264

Notes:

1. Data Source is NTPF

Child DC Waiting List November 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	2	3	1	1	0	2	0	0	0	0	10
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	2	0	0	1	0	1	0	0	0	0	0	4
Our Lady's Hospital Navan	0	1	0	0	0	0	0	0	0	0	0	1
Royal Victoria Eye and Ear Hospital	12	20	8	11	13	10	9	1	3	0	0	87
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	1	1	0	0	0	0	0	0	0	0	0	2
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	2	4	0	2	0	0	0	0	0	0	0	8
Ireland East Hospital Group	18	28	11	15	14	11	11	1	3	0	0	112
Midland Regional Hospital Portlaoise	4	0	2	0	0	0	0	0	0	0	0	6
Midland Regional Hospital Tullamore	18	22	20	11	17	12	16	1	1	0	0	118
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	1	2	2	0	1	0	1	0	0	0	0	7
Dublin Midlands Hospital Group	23	24	24	11	18	12	17	1	1	0	0	131
Beaumont Hospital	2	1	1	0	1	0	0	0	0	0	0	5
Cavan General Hospital	30	31	20	4	11	10	2	3	0	2	0	113
Connolly Hospital Blanchardstown	1	0	0	0	0	0	0	0	0	0	0	1
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	16	16	22	21	21	16	27	0	1	0	0	140
RCSI Hospitals Group	49	48	43	25	33	26	29	3	1	2	0	259
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	19	11	9	12	7	7	5	0	0	1	0	71
Kerry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	20	10	3	3	1	3	2	0	0	0	0	42
South Infirmary/Victoria University Hospital Cork	12	15	9	2	3	6	7	1	0	0	0	55
South Tipperary General Hospital	4	0	0	0	0	0	0	0	0	0	0	4
University Hospital Waterford	12	23	21	32	10	15	25	8	5	5	0	156

Child DC Waiting List November 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
South/South West Hospital Group	67	59	42	49	21	31	39	9	5	6	0	328
Croom Hospital	5	0	0	0	0	0	0	0	0	0	0	5
Ennis Hospital	7	1	4	7	0	0	0	0	0	0	0	19
Nenagh Hospital	8	5	1	4	1	0	0	0	0	0	0	19
St. John's Hospital	1	0	0	0	0	0	0	0	0	0	0	1
University Hospital, Limerick	17	12	8	16	29	25	34	8	1	1	0	151
University of Limerick Hospital Group	38	18	13	27	30	25	34	8	1	1	0	195
Galway University Hospitals	56	53	44	43	41	60	67	32	16	11	0	423
Letterkenny General Hospital	8	4	5	5	8	2	2	1	0	0	0	35
Mayo General Hospital	2	0	0	0	0	0	0	0	0	0	0	2
Portiuncula Hospital Ballinasloe	1	0	1	0	0	0	0	0	0	0	0	2
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	13	8	6	8	1	0	0	0	0	0	0	36
Saolta University Health Care Group	80	65	56	56	50	62	69	33	16	11	0	498
Children's University Hospital Temple Street	84	65	52	61	44	32	13	0	0	0	0	351
National Children's Hospital at Tallaght Hospital	18	54	46	68	53	45	22	2	0	0	0	308
Our Lady's Children's Hospital, Crumlin	269	223	235	235	187	207	240	70	3	7	1	1,677
Children's Hospital Group	371	342	333	364	284	284	275	72	3	7	1	2,336
National Total	646	584	522	547	450	451	474	127	30	27	1	3,859

Notes:

1. Data Source is NTPF

Outpatient Waiting List November 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	336	326	193	419	144	125	35	15	0	0	0	0	1,593
Mater Misericordiae University Hospital	4,526	3,389	2,761	5,468	2,738	3,109	1,274	488	164	3	0	0	23,920
Midland Regional Hospital Mullingar	1,085	703	732	1,450	692	816	537	374	70	12	2	0	6,473
Our Lady's Hospital Navan	698	542	545	1,112	635	617	136	6	1	0	0	0	4,292
Royal Victoria Eye and Ear Hospital	899	593	720	1,469	863	1,599	898	197	46	0	0	0	7,284
St. Columcilles Hospital	375	226	213	490	317	401	203	136	137	65	1	0	2,564
St Luke's Hospital Kilkenny	1,046	602	349	447	133	188	39	9	0	0	0	0	2,813
St. Michael's Hospital	538	362	297	510	184	235	52	17	27	0	0	0	2,222
St. Vincent's University Hospital	3,266	2,405	1,780	3,681	1,679	1,829	486	158	22	0	0	0	15,306
Wexford General Hospital	825	580	432	697	328	290	22	0	0	0	0	0	3,174
Ireland East Hospital Group	13,594	9,728	8,022	15,743	7,713	9,209	3,682	1,400	467	80	3	0	69,641
Midland Regional Hospital Portlaoise	638	441	411	798	405	421	297	26	1	0	0	0	3,438
Midland Regional Hospital Tullamore	1,323	1,162	1,164	2,952	1,495	2,622	1,237	551	560	252	1	1	13,320
Naas General Hospital	973	662	545	1,146	594	798	359	132	104	0	0	0	5,313
St. James's Hospital	3,456	2,455	1,840	3,084	1,165	1,263	235	69	123	8	0	0	13,698
Tallaght Hospital - Adults	1,731	2,162	1,865	4,203	2,040	3,755	1,538	836	623	105	7	0	18,865
Dublin Midlands Hospital Group	8,121	6,882	5,825	12,183	5,699	8,859	3,666	1,614	1,411	365	8	1	54,634
Beaumont Hospital	3,142	2,851	2,660	5,294	2,465	4,020	2,300	1,202	959	10	0	0	24,903
Cavan General Hospital	996	929	846	1,780	903	1,221	420	41	1	1	0	0	7,138
Connolly Hospital Blanchardstown	1,722	1,255	1,186	2,242	1,118	1,742	724	360	184	2	0	0	10,535
Louth County Hospital	402	343	317	513	266	266	125	39	0	0	0	0	2,271
Our Lady of Lourdes Hospital Drogheda	1,792	1,277	1,188	2,487	1,295	1,896	744	179	84	0	0	0	10,942
Rotunda Hospital	381	306	317	461	153	56	5	0	0	0	0	0	1,679
RCSI Hospitals Group	8,435	6,961	6,514	12,777	6,200	9,201	4,318	1,821	1,228	13	0	0	57,468
Bantry General Hospital	449	301	274	324	97	76	31	11	0	0	0	0	1,563
Cork University Hospital	3,537	2,746	2,380	4,638	2,473	3,937	2,025	610	303	92	32	1	22,774
Kerry General Hospital	1,131	944	794	1,783	828	1,133	606	302	166	0	0	0	7,687
Mallow General Hospital	373	310	247	619	280	465	189	45	27	1	0	0	2,556
Mercy University Hospital Cork	840	567	573	1,083	693	804	334	117	123	29	0	0	5,163
South Infirmary/Victoria University Hospital Cork	3,038	1,699	1,453	3,718	2,156	3,072	1,531	351	262	24	3	1	17,308
South Tipperary General Hospital	653	548	470	872	403	558	89	25	1	0	0	0	3,619
University Hospital Waterford	2,686	2,521	1,860	4,195	1,808	3,026	1,780	1,085	719	7	1	2	19,690

Outpatient Waiting List November 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
South/South West Hospital Group	12,707	9,636	8,051	17,232	8,738	13,071	6,585	2,546	1,601	153	36	4	80,360
Croom Hospital	492	434	393	887	485	642	409	216	243	0	0	0	4,201
Ennis Hospital	334	259	248	442	212	309	143	86	82	0	0	0	2,115
Nenagh Hospital	421	249	179	366	150	257	124	58	100	86	0	0	1,990
St. John's Hospital	341	208	174	284	66	113	12	0	0	0	0	0	1,198
University Hospital, Limerick	2,980	2,327	2,061	4,057	1,949	3,074	1,219	478	558	0	0	0	18,703
University of Limerick Hospital Group	4,568	3,477	3,055	6,036	2,862	4,395	1,907	838	983	86	0	0	28,207
Galway University Hospitals	6,241	3,924	2,849	5,990	3,289	4,860	2,071	985	1,092	178	54	1	31,534
Letterkenny General Hospital	1,725	1,125	1,083	2,753	1,579	2,347	1,579	976	747	23	11	2	13,950
Mayo General Hospital	1,158	928	482	740	402	655	454	298	231	21	0	0	5,369
Portiuncula Hospital Ballinasloe	672	367	325	604	370	404	229	81	45	1	0	0	3,098
Roscommon Hospital	556	239	165	410	235	327	107	59	81	10	11	1	2,201
Sligo Regional Hospital	2,090	1,347	1,255	2,469	1,099	1,396	778	200	95	34	1	0	10,764
Saolta University Health Care Group	12,442	7,930	6,159	12,966	6,974	9,989	5,218	2,599	2,291	267	77	4	66,916
Children's University Hospital Temple Street	1,460	1,316	1,322	2,561	1,459	1,627	531	294	278	55	5	3	10,911
National Children's Hospital at Tallaght Hospital	837	538	518	948	552	1,201	340	113	46	7	0	0	5,100
Our Lady's Children's Hospital, Crumlin	2,070	1,455	1,485	2,533	1,201	1,982	959	439	139	7	0	0	12,270
Children's Hospital Group	4,367	3,309	3,325	6,042	3,212	4,810	1,830	846	463	69	5	3	28,281
National Total	64,234	47,923	40,951	82,979	41,398	59,534	27,206	11,664	8,444	1,033	129	12	385,507

Notes:

1. Data Source is NTPF

Outpatient Waiting List November 2015

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,593	855	419	269	50	0	0	0
Mater Misericordiae University Hospital	23,920	10,676	5,468	5,847	1,926	3	0	0
Midland Regional Hospital Mullingar	6,473	2,520	1,450	1,508	981	12	2	0
Our Lady's Hospital Navan	4,292	1,785	1,112	1,252	143	0	0	0
Royal Victoria Eye and Ear Hospital	7,284	2,212	1,469	2,462	1,141	0	0	0
St. Columcilles Hospital	2,564	814	490	718	476	65	1	0
St Luke's Hospital Kilkenny	2,813	1,997	447	321	48	0	0	0
St. Michael's Hospital	2,222	1,197	510	419	96	0	0	0
St. Vincent's University Hospital	15,306	7,451	3,681	3,508	666	0	0	0
Wexford General Hospital	3,174	1,837	697	618	22	0	0	0
Ireland East Hospital Group	69,641	31,344	15,743	16,922	5,549	80	3	0
Midland Regional Hospital Portlaoise	3,438	1,490	798	826	324	0	0	0
Midland Regional Hospital Tullamore	13,320	3,649	2,952	4,117	2,348	252	1	1
Naas General Hospital	5,313	2,180	1,146	1,392	595	0	0	0
St. James's Hospital	13,698	7,751	3,084	2,428	427	8	0	0
Tallaght Hospital - Adults	18,865	5,758	4,203	5,795	2,997	105	7	0
Dublin Midlands Hospital Group	54,634	20,828	12,183	14,558	6,691	365	8	1
Beaumont Hospital	24,903	8,653	5,294	6,485	4,461	10	0	0
Cavan General Hospital	7,138	2,771	1,780	2,124	462	1	0	0
Connolly Hospital Blanchardstown	10,535	4,163	2,242	2,860	1,268	2	0	0
Louth County Hospital	2,271	1,062	513	532	164	0	0	0
Our Lady of Lourdes Hospital Drogheda	10,942	4,257	2,487	3,191	1,007	0	0	0
Rotunda Hospital	1,679	1,004	461	209	5	0	0	0
RCSI Hospitals Group	57,468	21,910	12,777	15,401	7,367	13	0	0
Bantry General Hospital	1,563	1,024	324	173	42	0	0	0
Cork University Hospital	22,774	8,663	4,638	6,410	2,938	92	32	1
Kerry General Hospital	7,687	2,869	1,783	1,961	1,074	0	0	0
Mallow General Hospital	2,556	930	619	745	261	1	0	0
Mercy University Hospital Cork	5,163	1,980	1,083	1,497	574	29	0	0
South Infirmary/Victoria University Hospital Cork	17,308	6,190	3,718	5,228	2,144	24	3	1
Dublin Midlands Hospital Group	3,619	1,671	872	961	115	0	0	0
University Hospital Waterford	19,690	7,067	4,195	4,834	3,584	7	1	2
South/South West Hospital Group	80,360	30,394	17,232	21,809	10,732	153	36	4
Croom Hospital	4,201	1,319	887	1,127	868	0	0	0
Ennis Hospital	2,115	841	442	521	311	0	0	0
Nenagh Hospital	1,990	849	366	407	282	86	0	0
St. John's Hospital	1,198	723	284	179	12	0	0	0
University Hospital, Limerick	18,703	7,368	4,057	5,023	2,255	0	0	0
University of Limerick Hospital Group	28,207	11,100	6,036	7,257	3,728	86	0	0
Galway University Hospitals	31,534	13,014	5,990	8,149	4,148	178	54	1
Letterkenny General Hospital	13,950	3,933	2,753	3,926	3,302	23	11	2
Mayo General Hospital	5,369	2,568	740	1,057	983	21	0	0
Portiuncula Hospital Ballinasloe	3,098	1,364	604	774	355	1	0	0
Roscommon Hospital	2,201	960	410	562	247	10	11	1
Sligo Regional Hospital	10,764	4,692	2,469	2,495	1,073	34	1	0
Saolta University Health Care Group	66,916	26,531	12,966	16,963	10,108	267	77	4
Children's University Hospital Temple Street	10,911	4,098	2,561	3,086	1,103	55	5	3
National Children's Hospital at Tallaght Hospital	5,100	1,893	948	1,753	499	7	0	0
Our Lady's Children's Hospital, Crumlin	12,270	5,010	2,533	3,183	1,537	7	0	0
Children's Hospital Group	28,281	11,001	6,042	8,022	3,139	69	5	3
National Total	385,507	153,108	82,979	100,932	47,314	1,033	129	12

Notes:

1. Data Source is NTPF

Inpatient/ Day Case Waiting List November 2015

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,328	759	569	526	283	191
Mater Misericordiae University Hospital	5,629	1,919	1,270	975	643	822
Midland Regional Hospital Mullingar	294	163	61	43	24	3
Our Lady's Hospital Navan	295	198	59	29	7	2
Royal Victoria Eye and Ear Hospital	2,428	930	599	455	238	206
St. Columcilles Hospital	57	51	6			
St Luke's Hospital Kilkenny	785	275	175	161	124	50
St. Michael's Hospital	20	20				
St. Vincent's University Hospital	2,060	988	449	293	126	204
Wexford General Hospital	326	179	108	39		
Ireland East Hospital Group	14,222	5,482	3,296	2,521	1,445	1,478
Midland Regional Hospital Portlaoise	223	114	80	20	6	3
Midland Regional Hospital Tullamore	2,285	843	695	338	292	117
Naas General Hospital	48	25	13	6	3	1
St. James's Hospital	4,568	1,668	959	705	603	633
Tallaght Hospital - Adults	3,515	1,535	870	466	329	315
Dublin Midlands Hospital Group	10,639	4,185	2,617	1,535	1,233	1,069
Beaumont Hospital	5,944	2,105	1,408	895	623	913
Cavan General Hospital	681	494	125	30	8	24
Connolly Hospital Blanchardstown	885	350	214	128	110	83
Louth County Hospital	417	322	74	21		
Our Lady of Lourdes Hospital Drogheda	955	306	198	155	131	165
RCSI Hospitals Group	8,882	3,577	2,019	1,229	872	1,185
Bantry General Hospital	81	81				
Cork University Hospital	1,637	658	373	253	138	215
Kerry General Hospital	186	138	32	14	2	
Lourdes Orthopaedic Hospital Kilcreene	304	226	38	13	4	23
Mallow General Hospital	13	5	5	3		
Mercy University Hospital Cork	1,330	602	284	235	138	71
South Infirmary/Victoria University Hospital Cork	1,786	891	424	230	117	124
South Tipperary General Hospital	133	125	6	2		
University Hospital Waterford	4,444	1,139	902	832	626	945
South/South West Hospital Group	9,914	3,865	2,064	1,582	1,025	1,378
Croom Hospital	336	313	19	3	1	
Ennis Hospital	411	247	100	64		
Nenagh Hospital	569	299	173	60	37	
St. John's Hospital	914	517	211	142	44	
University Hospital, Limerick	2,424	829	531	503	352	209
University of Limerick Hospital Group	4,654	2,205	1,034	772	434	209
Galway University Hospitals	10,649	3,098	2,213	1,940	1,349	2,049
Letterkenny General Hospital	1,742	646	408	318	243	127
Mayo General Hospital	854	568	214	58	14	
Portiuncula Hospital Ballinasloe	186	101	43	27	14	1
Roscommon Hospital	942	535	296	101	4	6
Sligo Regional Hospital	2,031	1,270	489	180	62	30
Saolta University Health Care Group	16,404	6,218	3,663	2,624	1,686	2,213
Children's University Hospital Temple Street	824	418	231	126	38	11
National Children's Hospital at Tallaght Hospital	528	220	159	112	35	2
Our Lady's Children's Hospital, Crumlin	2,757	1,090	674	470	289	234
Children's Hospital Group	4,109	1,728	1,064	708	362	247
National Total	68,824	27,260	15,757	10,971	7,057	7,779

Notes:

1. Data Source is NTPF

Outpatient Waiting List by Specialty November 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Anaesthetics	310	254	215	436	229	316	134	89	152	8	9	0	2,152
Breast Surgery	523	528	253	314	62	17	1	0	1	0	0	0	1,699
Cardiology	2,256	1,885	1,631	3,735	1,741	2,220	805	176	122	15	0	0	14,586
Cardio-Thoracic Surgery	103	28	26	24	15	5	1	0	0	0	0	0	202
Chemical Pathology	13	17	6	37	28	23	7	5	1	0	0	0	137
Child/Adolescent Psychiatry	9	5	2	9	1	1	3	0	0	0	0	0	30
Clinical Immunology	110	105	137	246	152	257	128	106	12	0	0	0	1,253
Clinical (Medical) Genetics	146	141	107	230	30	40	5	0	0	0	0	0	699
Clinical Neurophysiology	138	123	123	273	81	96	5	0	0	0	0	0	839
Clinical Pharmacology	8	9	0	0	17	4	0	0	0	0	0	0	38
Dental Surgery	69	47	43	17	8	2	2	0	0	0	0	0	188
Dermatology	4,785	3,537	3,296	7,095	3,206	4,587	2,162	982	744	61	3	0	30,458
Diabetes Mellitus	163	134	120	253	165	237	71	16	31	48	22	0	1,260
Endocrinology	1,052	873	931	1,899	945	1,168	643	274	214	90	11	0	8,100
Gastro-Enterology	2,057	1,405	1,053	1,782	827	1,229	583	171	82	28	0	0	9,217
Gastro-Intestinal Surgery	58	39	28	52	45	34	4	0	0	0	0	0	260
General Medicine	3,395	2,545	2,264	4,614	2,322	3,170	1,307	653	468	79	0	0	20,817
General Surgery	10,576	6,405	4,449	6,904	2,727	2,723	1,196	425	173	20	0	1	35,599
Geriatric Medicine	485	283	188	208	58	85	18	13	47	0	0	0	1,385
G.P. Medicine	1	0	0	0	0	0	0	0	0	0	0	0	1
Gynaecology	3,911	2,867	2,420	4,779	2,487	3,409	1,545	525	323	2	0	0	22,268
Haematology	1,004	667	453	760	335	522	161	62	9	0	0	0	3,973
Hepato-Biliary Surgery	8	0	0	2	2	1	0	0	0	0	0	0	13
Immunology	48	25	25	58	45	90	57	23	24	0	0	0	395
Infectious Diseases	183	81	25	28	3	4	1	0	0	0	0	0	325
Maxillofacial	482	276	312	684	394	586	74	25	48	3	0	0	2,884
Metabolic Medicine	39	26	22	30	6	3	0	0	0	0	0	0	126
Neonatology	16	7	8	4	1	1	0	1	0	0	0	0	38
Nephrology	515	382	281	413	193	219	110	53	63	40	0	0	2,269
Neurology	1,783	1,566	1,461	3,104	1,590	1,913	893	565	629	25	0	0	13,529
Neurosurgery	586	446	405	830	440	740	612	334	197	0	0	0	4,590
Obstetrics	17	1	0	2	0	0	0	0	0	0	0	0	20
Oncology	288	46	37	33	2	0	1	0	1	0	0	0	408
Ophthalmology	3,825	2,920	2,788	5,475	2,710	4,121	1,908	532	302	8	3	2	24,594
Oral Surgery	214	155	148	338	204	274	35	4	2	0	0	0	1,374
Orthopaedics	6,037	5,532	4,436	10,500	5,369	8,018	4,161	1,505	954	163	48	4	46,727
Other	105	120	150	80	4	1	1	1	3	0	0	0	465
Otolaryngology (ENT)	5,452	3,940	3,856	9,127	5,467	9,578	4,891	2,474	2,088	325	14	1	47,213

Outpatient Waiting List by Specialty November 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Cardiology	357	245	250	485	331	605	379	211	23	1	0	0	2,887
Paediatric Dermatology	57	41	56	96	57	110	35	0	0	0	0	0	452
Paediatric Endocrinology	73	58	63	135	33	11	1	0	0	0	0	0	374
Paediatric ENT	122	98	99	152	93	513	90	14	25	7	0	0	1,213
Paediatric Gastro-Enterology	132	67	88	95	86	189	51	24	10	1	0	0	743
Paediatric- General Surgery	151	78	58	26	2	0	0	0	0	0	0	0	315
Paediatric Haematology	76	15	20	17	6	1	0	0	0	0	0	0	135
Paediatric Nephrology	53	27	34	83	16	13	13	6	0	1	0	0	246
Paediatric Neurology	60	60	52	98	52	70	23	13	8	0	0	0	436
Paediatric Neurosurgery	1	1	2	1	0	0	0	0	0	0	0	0	5
Paediatric- Orthopaedics	78	5	3	1	0	0	1	0	0	0	0	0	88
Paediatric Respiratory Medicine	58	61	53	95	24	0	0	0	0	0	0	0	291
Paediatrics	2,367	1,794	1,484	2,656	1,256	1,432	309	91	45	0	0	0	11,434
Paediatrics Development	44	46	41	103	69	116	42	33	1	0	0	0	495
Paed Oncology	1	0	0	0	0	0	0	0	0	0	0	0	1
Pain Relief	704	672	494	1,365	784	1,035	454	131	112	1	0	0	5,752
Palliative Medicine	9	1	0	0	0	0	0	0	0	0	0	0	10
Pathology	6	3	4	0	1	0	0	0	0	0	0	0	14
Plastic Surgery	1,858	1,357	1,171	2,501	1,277	1,879	874	437	245	3	1	3	11,606
Psychiatry	89	48	23	30	4	3	1	0	0	0	0	0	198
Radiology	4	3	0	1	1	0	0	0	0	0	0	0	9
Radiotherapy	64	11	1	6	0	0	0	0	0	0	0	0	82
Rehabilitation Medicine	10	9	8	4	0	1	0	0	0	0	0	0	32
Respiratory Medicine	1,318	1,061	1,020	2,208	1,037	1,456	614	238	140	12	2	0	9,106
Rheumatology	1,585	1,496	1,357	2,637	1,456	1,970	896	635	550	51	14	1	12,648
Tropical	5	3	4	1	0	0	0	0	0	0	0	0	13
Urology	2,771	2,229	2,037	3,976	2,143	3,524	1,429	559	398	37	2	0	19,105
Vascular Surgery	1,411	1,014	830	1,832	759	912	469	258	197	4	0	0	7,686

Notes:

1. Data Source is NTPF

GI Waiting List November 2015

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Cappagh National Orthopaedic Hospital	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	19	0	2	0	2	0	0	23
Midland Regional Hospital Mullingar	57	57	49	0	1	1	0	165
Our Lady's Hospital Navan	18	3	7	0	6	6	0	40
St. Columcilles Hospital	0	4	3	0	0	0	0	7
St Luke's Hospital Kilkenny	177	96	79	1	176	365	0	894
St. Michael's Hospital	4	10	0	0	0	0	0	14
St. Vincent's University Hospital	304	195	55	0	12	3	0	569
Wexford General Hospital	94	98	101	13	232	117	0	655
Ireland East Hospital Group	673	463	296	14	429	492	0	2,367
Midland Regional Hospital Portlaoise	34	24	20	0	2	0	0	80
Midland Regional Hospital Tullamore	93	45	28	0	110	72	0	348
Naas General Hospital	285	125	106	10	334	629	88	1,577
St. James's Hospital	20	8	20	0	5	4	1	58
Tallaght Hospital - Adults	173	112	197	11	403	373	37	1,306
Dublin Midlands Hospital Group	605	314	371	21	854	1,078	126	3,369
Beaumont Hospital	94	172	192	3	535	1,150	322	2,468
Cavan General Hospital	191	81	9	0	5	0	0	286
Connolly Hospital Blanchardstown	176	166	90	1	282	11	0	726
Louth County Hospital	272	327	251	9	46	0	0	905
Our Lady of Lourdes Hospital Drogheda	61	33	14	0	5	0	0	113
RCSI Hospitals Group	794	779	556	13	873	1,161	322	4,498
Bantry General Hospital	13	3	1	0	1	0	0	18
Cork University Hospital	46	29	30	1	28	15	0	149
Kerry General Hospital	111	130	5	0	1	0	0	247
Mallow General Hospital	4	2	2	0	5	0	0	13
Mercy University Hospital Cork	166	140	82	3	65	3	0	459
South Infirmary/Victoria University Hospital Cork	62	14	4	0	0	0	0	80
South Tipperary General Hospital	113	85	23	0	1	0	0	222
University Hospital Waterford	163	77	114	1	214	229	0	798
South/South West Hospital Group	678	480	261	5	315	247	0	1,986
Ennis Hospital	89	94	29	0	0	0	0	212
Nenagh Hospital	104	68	1	0	0	0	0	173
St. John's Hospital	124	116	108	2	59	1	0	410
University Hospital, Limerick	213	117	70	1	80	6	0	487
University of Limerick Hospital Group	530	395	208	3	139	7	0	1,282
Galway University Hospitals	204	204	153	2	279	244	0	1,086
Letterkenny General Hospital	167	144	2	0	4	0	0	317
Mayo General Hospital	43	41	34	0	76	0	0	194
Portiuncula Hospital Ballinasloe	20	39	5	1	3	4	2	74
Roscommon Hospital	220	91	2	0	0	1	1	315
Sligo Regional Hospital	210	137	22	0	0	1	0	370
Saolta University Health Care Group	864	656	218	3	362	250	3	2,356
Children's University Hospital Temple Street	3	1	0	0	0	0	0	4
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	41	37	32	1	58	7	0	176
Children's Hospital Group	44	38	32	1	58	7	0	180
National Total	4,188	3,125	1,942	60	3,030	3,242	451	16,038

Notes:

1. Data Source is NTPF

Births

	Outturn 2014	Target/Expected Activity		2015								Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Midland Regional Hospital Mullingar	2,415	2,435	2,228	177	166	159	225	201	193	196	150	2,007	-9.9%	2,218	-9.5%
National Maternity Hospital	9,261	9,023	8,257	746	806	772	812	796	822	770	828	8,592	4.1%	9,226	-6.9%
St Luke's Hospital Kilkenny	1,812	1,726	1,579	133	134	147	168	134	133	136	153	1,586	0.4%	1,649	-3.8%
Wexford General Hospital	1,982	1,894	1,733	159	162	137	176	183	171	171	144	1,730	-0.2%	1,811	-4.5%
Ireland East Hospital Group	15,470	15,078	13,797	1,215	1,268	1,215	1,381	1,314	1,319	1,273	1,275	13,915	0.9%	14,904	-6.6%
Coombe Women's and Infants University Hospital	8,829	8,766	8,021	624	672	688	771	708	756	723	731	7,703	-4.0%	8,094	-4.8%
Midland Regional Hospital Portlaoise	1,827	1,833	1,677	131	130	135	149	122	162	141	115	1,500	-10.5%	1,687	-11.1%
Dublin Midlands Hospital Group	10,656	10,599	9,698	755	802	823	920	830	918	864	846	9,203	-5.1%	9,781	-5.9%
Cavan General Hospital	1,771	1,750	1,601	143	168	132	181	137	171	162	116	1,601	0.0%	1,604	-0.2%
Our Lady of Lourdes Hospital Drogheda	3,385	3,327	3,044	288	278	243	303	270	265	283	254	3,016	-0.9%	3,087	-2.3%
Rotunda Hospital	8,980	8,982	8,219	647	701	700	750	704	740	767	677	7,802	-5.1%	8,270	-5.7%
RCSI Hospitals Group	14,136	14,059	12,865	1,078	1,147	1,075	1,234	1,111	1,176	1,212	1,047	12,419	-3.5%	12,961	-4.2%
Cork University Maternity Hospital	8,062	7,980	7,303	617	695	649	762	688	726	685	648	7,445	1.9%	7,411	0.5%
Kerry General Hospital	1,450	1,451	1,328	104	136	94	137	109	104	128	126	1,297	-2.3%	1,320	-1.7%
South Tipperary General Hospital	1,100	1,103	1,009	88	81	94	118	91	101	86	75	987	-2.2%	1,002	-1.5%
University Hospital Waterford	2,125	2,140	1,959	185	150	189	194	160	191	175	154	1,883	-3.9%	1,971	-4.5%
South/South West Hospital Group	12,737	12,674	11,598	994	1,062	1,026	1,211	1,048	1,122	1,074	1,003	11,612	0.1%	11,704	-0.8%
University Maternity Hospital	4,540	4,470	4,090	376	377	389	404	372	418	410	387	4,332	5.9%	4,180	3.6%
University of Limerick Hospital Group	4,540	4,470	4,090	376	377	389	404	372	418	410	387	4,332	5.9%	4,180	3.6%
Galway University Hospitals	2,992	3,051	2,792	245	270	257	240	254	250	251	230	2,702	-3.2%	2,759	-2.1%
Letterkenny General Hospital	1,684	1,696	1,552	121	145	161	157	143	174	146	124	1,604	3.4%	1,556	3.1%
Mayo General Hospital	1,744	1,726	1,579	142	150	116	139	126	156	152	133	1,480	-6.3%	1,590	-6.9%
Portiuncula Hospital Ballinasloe	1,984	1,957	1,791	160	166	155	147	177	173	156	139	1,745	-2.6%	1,819	-4.1%
Sligo Regional Hospital	1,404	1,395	1,277	112	113	114	128	110	129	91	109	1,257	-1.6%	1,287	-2.3%
Saolta University Health Care Group	9,808	9,825	8,991	780	844	803	811	810	882	796	735	8,788	-2.3%	9,011	-2.5%
National Total	67,347	66,705	61,040	5,198	5,500	5,331	5,961	5,485	5,835	5,629	5,293	60,269	-1.3%	62,541	-3.6%

Inpatient & Day Case Profiles (Public / Private) - November 2015

	Inpatient Discharges Cumulative Nov YTD						Inpatient Admissions Cumulative Nov YTD						Day Case Cumulative Nov YTD					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency 2015	% Var	% Elective 2014	% Elective 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
Cappagh National Orthopaedic Hospital	81.2%	86.4%	6.4%	18.8%	13.6%	-27.7%	0.9%	1.0%	11.1%	99.1%	99.0%	-0.1%	70.0%	71.0%	1.4%	30.0%	29.0%	-3.3%
Mater Misericordiae University Hospital	84.0%	85.2%	1.4%	16.0%	14.8%	-7.5%	81.6%	80.6%	-1.2%	18.4%	19.4%	5.4%	94.0%	95.0%	1.1%	6.0%	5.0%	-16.7%
Midland Regional Hospital Mullingar	88.3%	88.0%	-0.3%	11.7%	12.0%	2.6%	92.3%	93.9%	1.7%	7.7%	6.1%	-20.8%	81.0%	88.0%	8.6%	19.0%	12.0%	-36.8%
National Maternity Hospital	65.7%	65.2%	-0.8%	34.3%	34.8%	1.5%	94.9%	95.4%	0.5%	5.1%	4.6%	-9.8%	73.0%	71.0%	-2.7%	27.0%	29.0%	7.4%
Our Lady's Hospital Navan	90.2%	90.8%	0.7%	9.8%	9.2%	-6.1%	83.6%	83.3%	-0.4%	16.4%	16.7%	1.8%	81.0%	79.0%	-2.5%	19.0%	21.0%	10.5%
Royal Victoria Eye and Ear Hospital	61.9%	62.2%	0.5%	38.1%	37.8%	-0.8%	26.8%	30.2%	12.7%	73.2%	69.8%	-4.6%	81.0%	80.0%	-1.2%	19.0%	20.0%	5.3%
St. Columcilles Hospital	99.7%	99.7%	0.0%	0.3%	0.3%	0.0%	99.8%	99.8%	0.0%	0.2%	0.2%	0.0%	94.0%	94.0%	0.0%	6.0%	6.0%	0.0%
St Luke's Hospital Kilkenny	82.1%	79.1%	-3.7%	17.9%	20.9%	16.8%	95.9%	96.5%	0.6%	4.1%	3.5%	-14.6%	98.0%	92.0%	-6.1%	2.0%	8.0%	300.0%
St. Michael's Hospital	83.0%	71.7%	-13.6%	17.0%	28.3%	66.5%	55.7%	59.5%	6.8%	44.3%	40.5%	-8.6%	96.0%	92.0%	-4.2%	4.0%	8.0%	100.0%
St. Vincent's University Hospital	76.4%	78.1%	2.2%	23.6%	21.9%	-7.2%	78.4%	78.2%	-0.3%	21.6%	21.8%	0.9%	97.0%	96.0%	-1.0%	3.0%	4.0%	33.3%
Wexford General Hospital	84.4%	83.6%	-0.9%	15.6%	16.4%	5.1%	95.8%	96.1%	0.3%	4.2%	3.9%	-7.1%	90.0%	86.0%	-4.4%	10.0%	14.0%	40.0%
Ireland East Hospital Group	81.2%	81.2%	0.0%	18.8%	18.8%	0.0%	86.0%	86.4%	0.5%	14.0%	13.6%	-2.9%	92.0%	92.0%	0.0%	8.0%	8.0%	0.0%
Coombe Women's and Infants University Hospital	77.4%	79.4%	2.6%	22.6%	20.6%	-8.8%	95.6%	95.4%	-0.2%	4.4%	4.6%	4.5%	94.0%	93.0%	-1.1%	6.0%	7.0%	16.7%
Midland Regional Hospital Portlaoise	86.9%	85.0%	-2.2%	13.1%	15.0%	14.5%	94.4%	95.3%	1.0%	5.6%	4.7%	-16.1%	87.0%	87.0%	0.0%	13.0%	13.0%	0.0%
Midland Regional Hospital Tullamore	78.7%	76.7%	-2.5%	21.3%	23.3%	9.4%	78.8%	76.9%	-2.4%	21.2%	23.1%	9.0%	93.0%	93.0%	0.0%	7.0%	7.0%	0.0%
Naas General Hospital	78.6%	73.6%	-6.4%	21.4%	26.4%	23.4%	95.2%	95.4%	0.2%	4.8%	4.6%	-4.2%	92.0%	90.0%	-2.2%	8.0%	10.0%	25.0%
St. James's Hospital	80.5%	80.0%	-0.6%	19.5%	20.0%	2.6%	77.6%	78.5%	1.2%	22.4%	21.5%	-4.0%	79.0%	76.0%	-3.8%	21.0%	24.0%	14.3%
St. Luke's Radiation Oncology Network	68.0%	83.8%	23.2%	32.0%	16.2%	-49.4%	3.3%	1.1%	-66.7%	96.7%	98.9%	2.3%	99.0%	99.0%	0.0%	1.0%	1.0%	0.0%
Tallaght Hospital - Adults	78.5%	77.3%	-1.5%	21.5%	22.7%	5.6%	85.6%	84.4%	-1.4%	14.4%	15.6%	8.3%	75.0%	76.0%	1.3%	25.0%	24.0%	-4.0%
Dublin Midlands Hospital Group	79.9%	79.1%	-1.0%	20.1%	20.9%	4.0%	85.9%	85.2%	-0.8%	14.1%	14.8%	5.0%	89.0%	88.0%	-1.1%	11.0%	12.0%	9.1%
Beaumont Hospital	80.8%	82.5%	2.1%	19.2%	17.5%	-8.9%	75.6%	75.4%	-0.3%	24.4%	24.6%	0.8%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%
Cavan General Hospital	83.7%	84.7%	1.2%	16.3%	15.3%	-6.1%	94.7%	94.3%	-0.4%	5.3%	5.7%	7.5%	79.0%	78.0%	-1.3%	21.0%	22.0%	4.8%
Connolly Hospital Blanchardstown	92.4%	92.6%	0.2%	7.6%	7.4%	-2.6%	88.1%	87.5%	-0.7%	11.9%	12.5%	5.0%	91.0%	87.0%	-4.4%	9.0%	13.0%	44.4%
Louth County Hospital	73.2%	73.6%	0.5%	26.8%	26.4%	-1.5%	0.0%	0.0%		100.0%	100.0%	0.0%	84.0%	85.0%	1.2%	16.0%	15.0%	-6.3%
Monaghan (2)													79.0%	81.0%	2.5%	21.0%	19.0%	-9.5%
Our Lady of Lourdes Hospital Drogheda	86.4%	86.9%	0.6%	13.6%	13.1%	-3.7%	94.1%	94.6%	0.5%	5.9%	5.4%	-8.5%	82.0%	81.0%	-1.2%	18.0%	19.0%	5.6%
Rotunda Hospital	75.9%	76.2%	0.4%	24.1%	23.8%	-1.2%	97.4%	96.9%	-0.5%	2.6%	3.1%	19.2%	78.0%	80.0%	2.6%	22.0%	20.0%	-9.1%
RCSI Hospitals Group	83.7%	84.7%	1.2%	16.3%	15.3%	-6.1%	89.1%	89.0%	-0.1%	10.9%	11.0%	0.9%	88.0%	87.0%	-1.1%	12.0%	13.0%	8.3%
Bantry General Hospital	100.0%	100.0%	0.0%	0.0%	0.0%		98.9%	99.0%	0.1%	1.1%	1.0%	-9.1%	100.0%	99.0%	-1.0%	0.0%	1.0%	
Cork University Hospital	73.4%	74.1%	1.0%	26.6%	25.9%	-2.6%	82.2%	82.1%	-0.1%	17.8%	17.9%	0.6%	84.0%	84.0%	0.0%	16.0%	16.0%	0.0%
Cork University Maternity Hospital	80.6%	81.9%	1.6%	19.4%	18.1%	-6.7%	90.4%	93.9%	3.9%	9.6%	6.1%	-36.5%	98.0%	98.0%	0.0%	2.0%	2.0%	0.0%
Kerry General Hospital	80.5%	79.4%	-1.4%	19.5%	20.6%	5.6%	89.9%	88.7%	-1.3%	10.1%	11.3%	11.9%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%
Lourdes Orthopaedic Hospital Kilcreene	73.4%	82.3%	12.1%	26.6%	17.7%	-33.5%	1.0%	0.0%	-100.0%	99.0%	100.0%	1.0%	81.0%	83.0%	2.5%	19.0%	17.0%	-10.5%
Mallow General Hospital	70.2%	70.0%	-0.3%	29.8%	30.0%	0.7%	93.8%	92.4%	-1.5%	6.2%	7.6%	22.6%	67.0%	66.0%	-1.5%	33.0%	34.0%	3.0%
Mercy University Hospital Cork	67.9%	68.1%	0.3%	32.1%	31.9%	-0.6%	75.7%	75.5%	-0.3%	24.3%	24.5%	0.8%	64.0%	65.0%	1.6%	36.0%	35.0%	-2.8%
South Infirmary/Victoria University Hospital Cork	64.3%	64.1%	-0.3%	35.7%	35.9%	0.6%	7.6%	8.2%	7.9%	92.4%	91.8%	-0.6%	71.0%	71.0%	0.0%	29.0%	29.0%	0.0%
South Tipperary General Hospital	84.0%	82.8%	-1.4%	16.0%	17.2%	7.5%	89.5%	89.9%	0.4%	10.5%	10.1%	-3.8%	79.0%	79.0%	0.0%	21.0%	21.0%	0.0%
University Hospital Waterford	81.5%	80.7%	-1.0%	18.5%	19.3%	4.3%	86.4%	87.0%	0.7%	13.6%	13.0%	-4.4%	80.0%	70.0%	-12.5%	20.0%	30.0%	50.0%

Inpatient & Day Case Profiles (Public / Private) - November 2015

	Inpatient Discharges Cumulative Nov YTD						Inpatient Admissions Cumulative Nov YTD						Day Case Cumulative Nov YTD					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency 2015	% Var	% Elective 2014	% Elective 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
South/South West Hospital Group	77.0%	76.9%	-0.1%	23.0%	23.1%	0.4%	79.3%	78.5%	-1.0%	20.7%	21.5%	3.9%	79.0%	78.0%	-1.3%	21.0%	22.0%	4.8%
Croom Hospital	49.2%	49.5%	0.6%	50.8%	50.5%	-0.6%	18.5%	22.0%	18.9%	81.5%	78.0%	-4.3%	74.0%	73.0%	-1.4%	26.0%	27.0%	3.8%
Ennis Hospital	94.0%	93.0%	-1.1%	6.0%	7.0%	16.7%	91.0%	93.6%	2.9%	9.0%	6.4%	-28.9%	82.0%	77.0%	-6.1%	18.0%	23.0%	27.8%
Nenagh Hospital	72.7%	69.2%	-4.8%	27.3%	30.8%	12.8%	73.2%	76.8%	4.9%	26.8%	23.2%	-13.4%	81.0%	82.0%	1.2%	19.0%	18.0%	-5.3%
St. John's Hospital	70.2%	74.7%	6.4%	29.8%	25.3%	-15.1%	54.5%	60.7%	11.4%	45.5%	39.3%	-13.6%	72.0%	71.0%	-1.4%	28.0%	29.0%	3.6%
University Hospital, Limerick	66.9%	66.8%	-0.1%	33.1%	33.2%	0.3%	80.4%	80.6%	0.2%	19.6%	19.4%	-1.0%	60.0%	58.0%	-3.3%	40.0%	42.0%	5.0%
University Maternity Hospital, Limerick	81.6%	80.9%	-0.9%	18.4%	19.1%	3.8%	99.3%	99.3%	0.0%	0.7%	0.7%	0.0%		0.0%		100.0%	100.0%	0.0%
University of Limerick Hospital Group	71.6%	71.6%	0.0%	28.4%	28.4%	0.0%	78.7%	79.8%	1.4%	21.3%	20.2%	-5.2%	69.0%	67.0%	-2.9%	31.0%	33.0%	6.5%
Galway University Hospitals	80.8%	81.3%	0.6%	19.2%	18.7%	-2.6%	79.1%	79.3%	0.3%	20.9%	20.7%	-1.0%	91.0%	92.0%	1.1%	9.0%	8.0%	-11.1%
Letterkenny General Hospital	88.6%	91.2%	2.9%	11.4%	8.8%	-22.8%	93.9%	94.6%	0.7%	6.1%	5.4%	-11.5%	85.0%	85.0%	0.0%	15.0%	15.0%	0.0%
Mayo General Hospital	86.0%	85.7%	-0.3%	14.0%	14.3%	2.1%	91.1%	91.1%	0.0%	8.9%	8.9%	0.0%	83.0%	83.0%	0.0%	17.0%	17.0%	0.0%
Portiuncula Hospital Ballinasloe	82.0%	82.9%	1.1%	18.0%	17.1%	-5.0%	93.7%	93.9%	0.2%	6.3%	6.1%	-3.2%	66.0%	65.0%	-1.5%	34.0%	35.0%	2.9%
Roscommon Hospital	75.4%	80.7%	7.0%	24.6%	19.3%	-21.5%	71.8%	79.3%	10.4%	28.2%	20.7%	-26.6%	78.0%	77.0%	-1.3%	22.0%	23.0%	4.5%
Sligo Regional Hospital	81.9%	84.1%	2.7%	18.1%	15.9%	-12.2%	88.4%	85.9%	-2.8%	11.6%	14.1%	21.6%	82.0%	82.0%	0.0%	18.0%	18.0%	0.0%
Saolta University Health Care Group	83.4%	84.7%	1.6%	16.6%	15.3%	-7.8%	87.0%	87.2%	0.2%	13.0%	12.8%	-1.5%	86.0%	86.0%	0.0%	14.0%	14.0%	0.0%
Children's University Hospital Temple Street	86.4%	81.9%	-5.2%	13.6%	18.1%	33.1%	66.7%	69.3%	3.9%	33.3%	30.7%	-7.8%	86.0%	83.0%	-3.5%	14.0%	17.0%	21.4%
National Children's Hospital at Tallaght Hospital	68.1%	68.6%	0.7%	31.9%	31.4%	-1.6%	88.3%	85.4%	-3.3%	11.7%	14.6%	24.8%	76.0%	78.0%	2.6%	24.0%	22.0%	-8.3%
Our Lady's Children's Hospital, Crumlin	71.5%	73.6%	2.9%	28.5%	26.4%	-7.4%	61.6%	59.1%	-4.1%	38.4%	40.9%	6.5%	74.0%	77.0%	4.1%	26.0%	23.0%	-11.5%
Children's Hospital Group	75.5%	75.2%	-0.4%	24.5%	24.8%	1.2%	70.0%	69.0%	-1.4%	30.0%	31.0%	3.3%	77.0%	79.0%	2.6%	23.0%	21.0%	-8.7%
National Total	80.0%	80.2%	0.3%	20.0%	19.8%	-1.0%	84.1%	84.0%	-0.1%	15.9%	16.0%	0.6%	86.0%	85.0%	-1.2%	14.0%	15.0%	7.1%

Notes:

1. Monaghan General Hospital do not provide inpatient services

Emergency Admissions Breakdown - November 2015

	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	
Mater Misericordiae University Hospital	10,818	11,231	413	3.8%	2,329	1,654	-675	-29.0%	1,318	1,447	129	9.8%	1,926	1,690	-236	-12.3%
Midland Regional Hospital Mullingar	10,469	8,221	-2,248	-21.5%	4,183	4,136	-47	-1.1%	314	509	195	62.1%	1,573	959	-614	-39.0%
Our Lady's Hospital Navan	2,197	2,394	197	9.0%	99	107	8	8.1%	509	436	-73	-14.3%	2,359	2,122	-237	-10.0%
St. Columcilles Hospital	0		0		1,887	65	-1,822	-96.6%	0	2,059	2,059		0	3,007	3,007	
St Luke's Hospital Kilkenny	7,450	8,512	1,062	14.3%	128	0	-128	-100.0%	2,730	3,108	378	13.8%	3,645	3,956	311	8.5%
St. Michael's Hospital	1,551	1,802	251	16.2%	0	0	0		0	0	0		0	0	0	
St. Vincent's University Hospital	11,053	11,204	151	1.4%	2,313	2,285	-28	-1.2%	0	0	0		187	652	465	248.7%
Wexford General Hospital	8,583	9,064	481	5.6%	1,603	943	-660	-41.2%	912	1,048	136	14.9%	1,848	1,643	-205	-11.1%
Ireland East Hospital Group	52,121	52,428	307	0.6%	12,542	9,190	-3,352	-26.7%	5,783	8,607	2,824	48.8%	11,538	14,029	2,491	21.6%
Midland Regional Hospital Portlaoise	9,166	7,651	-1,515	-16.5%	2,304	2,160	-144	-6.3%	0		0		0		0	
Midland Regional Hospital Tullamore	6,351	7,495	1,144	18.0%	654	497	-157	-24.0%	617	6	-611	-99.0%	781	16	-765	-98.0%
Naas General Hospital	7,259	7,704	445	6.1%	0	0	0		810	783	-27	-3.3%	226	278	52	23.0%
St. James's Hospital	14,475	11,888	-2,587	-17.9%	3,748	4,749	1,001	26.7%			0				0	
Tallaght Hospital - Adults	9,612	9,853	241	2.5%	2,653	2,359	-294	-11.1%	1,523	1,307	-216	-14.2%	1,348	1,279	-69	-5.1%
Dublin Midlands Hospital Group	46,863	44,591	-2,272	-4.8%	9,359	9,765	406	4.3%	2,950	2,096	-854	-28.9%	2,355	1,573	-782	-33.2%
Beaumont Hospital	10,537	10,955	418	4.0%	3,827	3,647	-180	-4.7%	2,307	1,589	-718	-31.1%	649	411	-238	-36.7%
Cavan General Hospital	6,951	6,720	-231	-3.3%	1,253	1,182	-71	-5.7%	1,215	1,304	89	7.3%	3,083	3,254	171	5.5%
Connolly Hospital Blanchardstown	8,827	8,615	-212	-2.4%	0	0	0		1,109	1,131	22	2.0%	1,699	1,772	73	4.3%
Our Lady of Lourdes Hospital Drogheda	11,408	10,683	-725	-6.4%	4,638	5,115	477	10.3%	2,797	2,524	-273	-9.8%	4,418	3,602	-816	-18.5%
RCSI Hospitals Group	37,723	36,973	-750	-2.0%	9,718	9,944	226	2.3%	7,428	6,548	-880	-11.8%	9,849	9,039	-810	-8.2%
Bantry General Hospital	0	0	0		870	843	-27	-3.1%	1,174	1,213	39	3.3%	1,846	2,081	235	12.7%
Cork University Hospital	16,849	16,416	-433	-2.6%	4,471	3,977	-494	-11.0%	1,493	1,202	-291	-19.5%	2,328	2,159	-169	-7.3%
Kerry General Hospital	7,953	8,055	102	1.3%	907	1,116	209	23.0%	348	320	-28	-8.0%	1,464	1,292	-172	-11.7%
Mallow General Hospital	0	1	1		259	212	-47	-18.1%	1,503	1,383	-120	-8.0%	2,215	2,366	151	6.8%
Mercy University Hospital Cork	6,212	6,323	111	1.8%	320	338	18	5.6%	816	622	-194	-23.8%	782	445	-337	-43.1%
South Tipperary General Hospital	6,374	5,992	-382	-6.0%	846	397	-449	-53.1%	641	524	-117	-18.3%	1,786	1,905	119	6.7%
University Hospital Waterford	10,153	9,585	-568	-5.6%	3,081	3,581	500	16.2%	1,993	2,039	46	2.3%	872	848	-24	-2.8%
South/South West Hospital Group	47,541	46,372	-1,169	-2.5%	10,754	10,464	-290	-2.7%	7,968	7,303	-665	-8.3%	11,293	11,096	-197	-1.7%
Ennis Hospital	0	0	0		1,689	1,250	-439	-26.0%	0	0	0		1,763	2,355	592	33.6%
Nenagh Hospital	8	0	-8	-100.0%	937	1,109	172	18.4%	0	0	0		245	347	102	41.6%
St. John's Hospital	0	0	0		918	1,087	169	18.4%	412	577	165	40.0%	1,497	1,727	230	15.4%
University Hospital, Limerick	14,408	14,445	37	0.3%	2,853	3,215	362	12.7%	7	543	536	7657.1%	1,789	2,200	411	23.0%
University of Limerick Hospital Group	14,416	14,445	29	0.2%	6,397	6,661	264	4.1%	419	1,120	701	167.3%	5,294	6,629	1,335	25.2%
Galway University Hospitals	14,290	14,173	-117	-0.8%	7,737	7,839	102	1.3%	2,158	1,768	-390	-18.1%	2,208	2,249	41	1.9%
Letterkenny General Hospital	9,676	10,449	773	8.0%	5,787	6,617	830	14.3%	1,656	1,702	46	2.8%	737	1,127	390	52.9%
Mayo General Hospital	7,887	8,405	518	6.6%	3,680	3,419	-261	-7.1%	1,469	1,511	42	2.9%	2,607	2,274	-333	-12.8%
Portiuncula Hospital Ballinasloe	6,749	7,082	333	4.9%	695	704	9	1.3%	74	50	-24	-32.4%	1,058	885	-173	-16.4%
Roscommon Hospital	0	0	0		445	474	29	6.5%	494	403	-91	-18.4%	389	380	-9	-2.3%
Sligo Regional Hospital	8,293	8,296	3	0.0%	2,026	1,942	-84	-4.1%	1,472	1,361	-111	-7.5%	953	1,266	313	32.8%
Saolta University Health Care Group	46,895	48,405	1,510	3.2%	20,370	20,995	625	3.1%	7,323	6,795	-528	-7.2%	7,952	8,181	229	2.9%
Children's University Hospital Temple Street	4,196	4,630	434	10.3%	605	559	-46	-7.6%	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	4,578	4,226	-352	-7.7%	511	502	-9	-1.8%	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	4,132	4,011	-121	-2.9%	1,779	1,557	-222	-12.5%	0	0	0	0	0	0	0	0

Emergency Admissions Breakdown - November 2015

	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	
Children's Hospital Group	12,906	12,867	-39	-0.3%	2,895	2,618	-277	-9.6%	0	0	0	0	0	0	0	0
National Total	258,465	256,081	-2,384	-0.9%	72,035	69,637	-2,398	-3.3%	31,871	32,469	598	1.9%	48,281	50,547	2,266	4.7%

Notes:

1. Maternity and Single Specialty Hospitals are excluded from this report

ED Patient Experience Time												
	Target/Expected Activity - All Patients Within 6 Hours	Target/Expected Activity - All Patients Within 9 Hours	August 2015 % All Patients Within 6 Hours	August 2015 %All Patients Within 9 Hours	Sept 2015 % All Patients Within 6 Hours	Sept 2015 %All Patients Within 9 Hours	Oct 2015 % All Patients Within 6 Hours	Oct 2015 %All Patients Within 9 Hours	Nov 2015 % All Patients Within 6 Hours	Nov 2015 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
Mater Misericordiae University Hospital	95%	100%	59.9%	76.1%	60.7%	75.9%	62.1%	77.2%	59.0%	72.5%	57.7%	73.1%
Midland Regional Hospital Mullingar	95%	100%	69.8%	85.1%	67.7%	81.0%	68.7%	82.2%	68.5%	83.9%	62.7%	75.7%
Our Lady's Hospital Navan	95%	100%										
St Luke's Hospital Kilkenny	95%	100%	87.9%	95.1%	89.9%	96.7%	89.4%	96.5%	88.6%	95.5%	88.3%	95.6%
St. Vincent's University Hospital	95%	100%	61.1%	73.7%	61.9%	73.1%	64.9%	75.7%	62.6%	75.6%	63.6%	74.8%
Wexford General Hospital	95%	100%	75.4%	93.0%	76.4%	93.5%	78.7%	94.1%	80.3%	95.1%	75.4%	92.1%
Ireland East Hospital Group	95%	100%	69.1%	82.7%	70.0%	82.7%	72.0%	84.2%	71.8%	84.3%	68.5%	81.3%
Midland Regional Hospital Portlaoise	95%	100%	83.2%	92.4%	80.4%	89.9%	79.0%	87.9%	77.1%	86.4%	80.6%	89.7%
Midland Regional Hospital Tullamore	95%	100%	68.7%	81.7%	66.0%	79.6%	71.2%	81.9%	67.5%	79.8%	70.4%	83.5%
Naas General Hospital	95%	100%	53.5%	67.2%	54.1%	71.8%	49.7%	67.1%	56.8%	76.0%	53.6%	68.8%
St. James's Hospital	95%	100%	57.4%	79.2%	53.1%	75.0%	49.9%	72.9%	50.1%	70.5%	53.1%	72.2%
Tallaght Hospital - Adults	95%	100%	60.8%	79.4%	61.7%	80.3%	58.0%	75.3%	62.4%	80.3%	54.0%	73.6%
Dublin Midlands Hospital Group	95%	100%	64.1%	80.2%	62.3%	79.2%	60.5%	76.8%	62.4%	78.5%	61.3%	77.2%
Beaumont Hospital	95%	100%	50.8%	64.9%	48.4%	64.4%	50.2%	65.0%	52.5%	67.2%	51.4%	66.2%
Cavan General Hospital	95%	100%	76.7%	90.3%	78.5%	90.0%	80.3%	92.7%	76.4%	88.3%	77.0%	90.4%
Connolly Hospital Blanchardstown	95%	100%	51.2%	71.8%	57.4%	74.2%	53.2%	73.5%	47.8%	68.0%	49.8%	69.0%
Our Lady of Lourdes Hospital Drogheda	95%	100%	66.8%	77.8%	69.5%	80.3%	68.1%	78.4%	70.5%	80.7%	68.5%	79.9%
RCSI Hospitals Group	95%	100%	60.2%	74.7%	62.0%	75.8%	61.8%	76.0%	61.6%	75.5%	61.1%	75.5%
Cork University Hospital	95%	100%	63.6%	79.0%	60.0%	75.8%	62.1%	76.7%	61.5%	77.7%	60.7%	76.1%
Kerry General Hospital	95%	100%	74.4%	87.7%	74.0%	87.0%	71.1%	85.6%	78.0%	89.6%	72.4%	86.3%
Mercy University Hospital Cork	95%	100%	65.7%	82.4%	60.3%	78.1%	60.5%	78.3%	60.8%	79.7%	61.0%	77.6%
South Tipperary General Hospital	95%	100%	74.2%	86.7%	76.4%	87.1%	77.0%	87.6%	70.6%	83.2%	73.9%	84.9%
University Hospital Waterford	95%	100%	77.1%	86.0%	77.0%	86.0%	77.4%	86.3%	76.9%	85.9%	78.1%	86.4%
South/South West Hospital Group	95%	100%	70.6%	83.8%	68.8%	82.0%	69.0%	82.2%	69.7%	82.9%	68.8%	81.8%
University Hospital, Limerick	95%	100%	55.8%	70.4%	53.0%	68.3%	56.7%	70.4%	58.3%	73.9%	56.9%	71.9%
University of Limerick Hospital Group	95%	100%	55.8%	70.4%	53.0%	68.3%	56.7%	70.4%	58.3%	73.9%	56.9%	71.9%
Galway University Hospitals	95%	100%	52.0%	67.7%	54.3%	70.3%	52.6%	68.6%	53.0%	69.3%	53.8%	69.5%
Letterkenny General Hospital	95%	100%	78.1%	92.0%	79.0%	92.6%	79.1%	92.3%	74.4%	90.6%	75.4%	90.8%
Mayo General Hospital	95%	100%	81.4%	94.5%	79.0%	93.3%	81.3%	93.9%	80.4%	93.7%	83.1%	94.4%
Portiuncula Hospital Ballinasloe	95%	100%	78.3%	95.2%	81.1%	95.9%	81.5%	95.9%	83.2%	97.4%	81.1%	95.8%
Sligo Regional Hospital	95%	100%	74.2%	88.9%	71.8%	89.5%	75.6%	92.6%	71.7%	90.3%	73.4%	89.2%
Saolta University Health Care Group	95%	100%	69.5%	84.3%	70.2%	85.5%	70.7%	85.5%	69.1%	85.0%	70.1%	84.8%
Children's University Hospital Temple Street	95%	100%	95.7%	99.1%	92.7%	97.8%	91.2%	96.7%	90.3%	95.7%	89.9%	96.1%
National Children's Hospital at Tallaght Hospital	95%	100%	97.2%	99.7%	93.7%	99.5%	91.8%	99.3%	91.4%	98.6%	91.8%	99.0%
Our Lady's Children's Hospital, Crumlin	95%	100%	92.2%	98.9%	86.8%	96.5%	85.8%	95.6%	81.5%	93.7%	86.2%	96.4%
Children's Hospital Group	95%	100%	95.1%	99.2%	91.3%	97.9%	89.8%	97.1%	87.9%	95.9%	89.3%	97.0%
National Total	95%	100%	69.1%	82.4%	68.6%	82.3%	68.8%	82.2%	69.1%	82.7%	68.1%	81.6%
LIU Patient Experience Time												
St. Columcilles Hospital	95%	100%	91.7%	99.3%	92.0%	98.4%	91.3%	98.1%	89.8%	98.3%	92.2%	98.6%

Notes:

1. Portlaoise have no data available for the month January due to an IT upgrade.
2. Mullingar data is now available from August and data has been updated
3. After a validation exercise some hospitals have been updated back to August

ED Patient Experience Time > 24 Hours										
	Aug 2015 Number of All Patients Greater Than 24 Hours	Aug 2015 % All Patients Greater Than 24 Hours	Sept 2015 Number of All Patients Greater Than 24 Hours	Sept 2015 % All Patients Greater Than 24 Hours	Oct 2015 Number of All Patients Greater Than 24 Hours	Oct 2015 % All Patients Greater Than 24 Hours	Nov 2015 Number of All Patients Greater Than 24 Hours	Nov 2015 % All Patients Greater Than 24 Hours	YTD 2015 Number of All Patients Greater Than 24 Hours	YTD 2015 % All Patients Greater Than 24 Hours
Mater Misericordiae University Hospital	172	3.5%	296	6.1%	276	5.9%	393	8.8%	3659	7.2%
Midland Regional Hospital Mullingar	42	1.7%	62	2.6%	45	1.7%	40	1.5%	1854	7.3%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	10	0.3%	4	0.1%	9	0.3%	12	0.3%	98	0.3%
St. Vincent's University Hospital	356	7.7%	430	10.2%	271	6.5%	281	6.4%	3975	8.6%
Wexford General Hospital	3	0.1%	5	0.2%	0	0.0%	4	0.1%	99	0.3%
Ireland East Hospital Group	583	3.3%	797	4.5%	601	3.4%	730	3.7%	9685	5.1%
Midland Regional Hospital Portlaoise	30	1.1%	54	2.0%	110	3.8%	137	4.4%	858	2.7%
Midland Regional Hospital Tullamore	132	4.7%	189	7.2%	142	5.4%	117	4.7%	1114	3.8%
Naas General Hospital	257	11.3%	141	6.2%	191	8.2%	66	3.0%	2223	9.1%
St. James's Hospital	20	0.5%	34	0.8%	57	1.4%	50	1.4%	1096	2.5%
Tallaght Hospital - Adults	119	2.9%	126	2.9%	195	4.6%	103	2.6%	1390	3.1%
Dublin Midlands Hospital Group	558	3.5%	544	3.4%	695	4.3%	473	3.1%	6681	3.8%
Beaumont Hospital	509	11.8%	524	11.6%	544	12.5%	451	11.1%	5366	11.7%
Cavan General Hospital	10	0.4%	20	0.8%	10	0.4%	19	0.7%	109	0.4%
Connolly Hospital Blanchardstown	156	5.2%	140	4.5%	136	4.4%	223	7.9%	2344	7.3%
Our Lady of Lourdes Hospital Drogheda	254	6.3%	252	5.8%	233	5.6%	240	5.7%	2429	5.3%
RCSI Hospitals Group	929	6.7%	936	6.4%	923	6.4%	933	6.8%	10248	6.7%
Cork University Hospital	223	4.2%	224	4.2%	246	4.5%	188	3.7%	2348	4.1%
Kerry General Hospital	58	2.0%	62	2.2%	64	2.2%	32	1.2%	602	2.0%
Mercy University Hospital Cork	44	1.7%	94	3.5%	87	3.2%	86	3.2%	1157	4.0%
South Tipperary General Hospital	84	3.2%	96	4.1%	78	3.2%	180	5.4%	1265	4.7%
University Hospital Waterford	69	1.6%	103	2.3%	60	1.4%	132	2.3%	1056	2.2%
South/South West Hospital Group	478	2.5%	579	3.3%	535	3.0%	618	3.2%	6428	3.4%
University Hospital, Limerick	433	8.6%	522	10.5%	444	8.6%	325	6.4%	4138	7.5%
University of Limerick Hospital Group	433	8.6%	522	10.5%	444	8.6%	325	6.4%	4138	7.5%
Galway University Hospitals	437	8.1%	339	6.5%	368	6.9%	371	7.3%	4116	7.1%
Letterkenny General Hospital	6	0.2%	7	0.2%	2	0.1%	4	0.1%	54	0.2%
Mayo General Hospital	12	0.4%	8	0.3%	18	0.6%	7	0.2%	145	0.4%
Portiuncula Hospital Ballinasloe	2	0.1%	1	0.1%	2	0.1%	3	0.2%	16	0.1%
Sligo Regional Hospital	12	0.4%	7	0.2%	8	0.3%	10	0.3%	188	0.6%
Saolta University Health Care Group	469	2.9%	362	2.2%	398	2.4%	395	2.5%	4519	2.5%
Children's University Hospital Temple Street	0	0.0%	4	0.1%	16	0.4%	33	0.8%	248	0.5%
National Children's Hospital at Tallaght Hospital	1	0.0%	5	0.2%	5	0.2%	4	0.1%	57	0.2%
Our Lady's Children's Hospital, Crumlin	0	0.0%	4	0.1%	3	0.1%	3	0.1%	30	0.1%
Children's Hospital Group	1	0.0%	13	0.1%	24	0.2%	40	0.4%	335	0.3%
National Total	3451	3.6%	3753	3.9%	3620	3.7%	3514	3.5%	42034	4.0%
LIU Patient Experience Time										
St. Columcilles Hospital	0	0.0%	0	0.0%	10	0.9%	1	0.1%	29	0.3%

Notes:

1. Portlaoise have no data available for the month January due to an IT upgrade.
2. Mullingar data is now available from August and data has been updated
3. After a validation exercise some hospitals have been updated back to August

ED PET Profile of Patients aged 75 year +

	August 2015 % Patients Attending ED Over 75	August 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	August 2015 % Attendees Over 75 Admitted With In 6 Hours	Sept 2015 % Patients Attending ED Over 75	Sept 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	Sept 2015 % Attendees Over 75 Admitted With In 6 Hours	Oct 2015 % Patients Attending ED Over 75	Oct 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	Oct 2015 % Attendees Over 75 Admitted With In 6 Hours	Nov 2015 % Patients Attending ED Over 75	Nov 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	Nov 2015 % Attendees Over 75 Admitted With In 6 Hours	YTD 2015 % Patients Attending ED Over 75	YTD 2015 % Patients Over 75 Discharged /Admitted With In 6 Hours	YTD 2015 % Attendees Over 75 Admitted With In 6 Hours
Mater Misericordiae University Hospital	12.4%	43.3%	19.7%	12.3%	47.4%	31.0%	12.0%	40.9%	23.0%	12.6%	38.9%	12.5%	12.8%	39.2%	17.8%
Midland Regional Hospital Mullingar	12.1%	49.3%	44.7%	10.8%	40.0%	30.3%	10.3%	51.4%	42.6%	10.0%	49.1%	46.6%	20.8%	56.1%	36.0%
Our Lady's Hospital Navan															
St Luke's Hospital Kilkenny	12.4%	86.5%	88.8%	12.3%	82.2%	83.3%	12.0%	82.3%	84.5%	11.6%	81.6%	80.9%	12.9%	83.3%	83.9%
St. Vincent's University Hospital															
Wexford General Hospital	13.4%	67.5%	60.2%	12.4%	64.7%	60.4%	11.3%	64.1%	63.5%	11.6%	69.6%	66.8%	12.4%	62.0%	56.7%
Ireland East Hospital Group	9.5%	59.9%	44.7%	9.2%	58.2%	51.2%	8.9%	56.8%	50.6%	9.6%	60.3%	53.2%	10.8%	57.9%	48.5%
Midland Regional Hospital Portlaoise	9.4%	66.5%	50.0%	8.5%	61.1%	46.3%	8.0%	55.0%	40.3%	6.8%	45.8%	22.0%	7.8%	57.2%	39.7%
Midland Regional Hospital Tullamore	13.5%	43.4%	17.2%	13.7%	38.5%	14.7%	12.9%	44.9%	21.8%	14.3%	40.3%	19.6%	13.8%	45.5%	22.6%
Naas General Hospital	13.9%	34.6%	9.2%	13.5%	32.6%	13.6%	14.1%	29.2%	14.7%	13.6%	37.9%	18.4%	13.8%	34.1%	14.1%
St. James's Hospital	13.5%	39.6%	17.1%	13.0%	33.8%	12.1%	13.8%	31.1%	13.3%	14.1%	33.9%	17.8%	13.8%	32.6%	10.8%
Tallaght Hospital - Adults	9.8%	45.0%	29.6%	9.5%	46.2%	35.7%	9.6%	43.8%	26.2%	9.5%	49.1%	34.5%	9.7%	40.3%	29.5%
Dublin Midlands Hospital Group	11.9%	44.3%	22.1%	11.5%	40.7%	22.4%	11.6%	38.9%	20.9%	11.4%	40.6%	22.3%	11.6%	40.1%	21.1%
Beaumont Hospital	16.4%	38.7%	14.5%	15.7%	38.3%	15.2%	15.5%	37.4%	15.9%	14.9%	39.4%	21.4%	15.8%	37.2%	14.7%
Cavan General Hospital	14.1%	55.0%	41.9%	12.8%	50.0%	32.3%	12.3%	58.4%	44.7%	11.9%	44.4%	27.3%	13.0%	52.6%	38.9%
Connolly Hospital Blanchardstown	10.7%	31.9%	17.4%	10.5%	42.7%	18.8%	10.8%	35.5%	16.2%	10.1%	30.7%	16.5%	10.8%	33.5%	16.5%
Our Lady of Lourdes Hospital Drogheda	7.9%	32.4%	19.8%	8.0%	36.3%	23.4%	9.3%	30.3%	21.1%	8.0%	33.3%	19.4%	8.3%	33.2%	22.8%
RCSI Hospitals Group	12.3%	39.6%	22.4%	11.8%	41.0%	21.7%	12.1%	39.5%	22.7%	11.2%	37.5%	21.2%	12.0%	38.8%	22.2%
Cork University Hospital	13.2%	38.8%	13.4%	12.4%	37.0%	16.1%	12.6%	37.7%	14.7%	11.9%	38.7%	19.6%	12.7%	36.6%	15.8%
Kerry General Hospital	13.1%	61.1%	51.9%	13.9%	47.5%	37.3%	13.0%	49.2%	40.9%	13.6%	58.2%	51.8%	13.5%	50.3%	42.2%
Mercy University Hospital Cork	10.3%	46.3%	28.7%	10.2%	38.9%	22.7%	10.3%	36.6%	20.9%	9.0%	43.3%	25.2%	10.2%	37.7%	21.2%
South Tipperary General Hospital	15.3%	61.8%	55.4%	13.4%	70.4%	69.3%	12.9%	63.6%	54.1%	15.9%	56.6%	48.8%	14.8%	62.4%	56.4%
University Hospital Waterford	12.3%	51.7%	22.2%	11.7%	50.6%	17.6%	11.7%	49.1%	19.1%	11.7%	47.8%	14.1%	12.3%	51.7%	20.2%
South/South West Hospital Group	12.9%	50.4%	32.3%	12.3%	47.3%	31.0%	12.1%	46.0%	27.9%	12.3%	48.4%	31.3%	12.6%	47.0%	29.8%
University Hospital, Limerick	12.4%	30.7%	40.7%	11.2%	27.1%	18.1%	11.1%	28.3%	11.5%	10.8%	32.2%	18.0%	11.8%	30.9%	17.7%
University of Limerick Hospital Group	12.4%	30.7%	40.7%	11.2%	27.1%	18.1%	11.1%	28.3%	11.5%	10.8%	32.2%	18.0%	11.8%	30.9%	17.7%
Galway University Hospitals	11.0%	29.9%	15.5%	10.8%	30.3%	17.7%	11.2%	28.1%	13.1%	10.9%	28.9%	17.2%	11.1%	30.1%	16.2%
Letterkenny General Hospital	14.8%	61.9%	53.1%	14.4%	65.4%	60.1%	14.4%	62.5%	53.1%	15.8%	58.0%	48.3%	15.3%	57.5%	48.9%
Mayo General Hospital	15.3%	66.4%	57.0%	15.1%	60.1%	50.2%	14.8%	62.4%	54.7%	15.6%	60.7%	51.4%	15.5%	66.4%	56.8%
Portiuncula Hospital Ballinasloe	16.2%	61.0%	53.1%	12.8%	65.5%	59.3%	15.2%	66.7%	59.9%	13.8%	62.8%	54.6%	14.3%	64.4%	57.0%
Sligo Regional Hospital	13.8%	58.6%	34.3%	14.3%	53.2%	31.0%	14.0%	58.7%	32.5%	12.7%	58.2%	39.9%	13.7%	55.6%	32.3%
Saolta University Health Care Group	13.6%	53.7%	42.0%	13.2%	52.8%	42.7%	13.5%	53.2%	41.4%	13.4%	51.6%	41.3%	13.6%	52.6%	41.0%
National Total	11.0%	48.5%	34.7%	10.4%	46.8%	33.6%	10.3%	45.8%	31.8%	10.3%	47.3%	33.9%	10.8%	46.7%	32.2%
LIU Patient Experience Time															
St. Columcilles Hospital	16.1%	86.1%	77.0%	15.8%	83.9%	70.4%	16.0%	80.4%	74.1%	16.6%	83.1%	72.4%	15.9%	86.7%	80.7%

Notes:

1. Portlaoise have no data available for the month January due to an IT upgrade.
2. Mullingar data is now available from August and data has been updated
3. St Vincents unable to break out age
4. After a validation exercise some hospitals have been updated back to August

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/ Expected Activity YTD	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	
Mater Misericordiae University Hospital	M	0	0	0	0	1	0	1
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	0	0	0	1	0	1
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	1
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	1
Beaumont Hospital	M	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0
Kerry General Hospital	M	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0
Letterkenny General Hospital	M	0	0	0	0	0	0	0
Mayo General Hospital	M	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	0
Roscommon Hospital	M	0	0	0	0	0	0	0
Sligo Regional Hospital	M	0	0	0	1	0	0	0
Saolta University Health Care Group	M	0	0	0	1	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0
Children's Hospital Group	M	0	0	0	0	0	0	0
National Total	M	0	0	0	1	1	0	2

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months April	% of Adults Waiting < 8 Months April	Number of Adults Waiting < 8 Months May	% of Adults Waiting < 8 Months May	Number of Adults Waiting < 8 Months June	% of Adults Waiting < 8 Months June	Number of Adults Waiting < 8 Months July	% of Adults Waiting < 8 Months July	Number of Adults Waiting < 8 Months August	% of Adults Waiting < 8 Months August	Number of Adults Waiting < 8 Months Sept	% of Adults Waiting < 8 Months Sept	Number of Adults Waiting < 8 Months Oct	% of Adults Waiting < 8 Months Oct	Number of Adults Waiting < 8 Months Nov	% of Adults Waiting < 8 Months Nov
Cappagh National Orthopaedic Hospital	M	100%	1,753	66.0%	1,796	66.4%	1,756	66.4%	1,632	64.9%	1,656	65.7%	1,674	69.0%	1,669	70.0%	1,687	73.0%
Mater Misericordiae University Hospital	M	100%	3,705	64.2%	3,705	64.3%	3,804	65.6%	3,740	63.2%	3,621	60.8%	3,701	64.3%	3,654	63.5%	3,859	68.6%
Midland Regional Hospital Mullingar	M	100%	214	88.8%	217	85.4%	265	82.0%	309	87.5%	233	87.3%	266	89.9%	232	89.2%	251	89.6%
Our Lady's Hospital Navan	M	100%	359	98.9%	319	96.4%	350	94.9%	342	94.0%	290	91.5%	309	93.1%	352	94.9%	278	94.6%
Royal Victoria Eye and Ear Hospital	M	100%	1,432	73.2%	1,381	72.0%	1,451	72.2%	1,454	71.3%	1,481	73.7%	1,620	75.8%	1,644	76.0%	1,693	73.9%
St. Columcilles Hospital	M	100%	56	100.0%	52	100.0%	49	100.0%	46	100.0%	30	100.0%	29	100.0%	38	100.0%	57	100.0%
St Luke's Hospital Kilkenny	M	100%	648	86.2%	621	81.2%	635	78.0%	612	74.0%	550	68.5%	573	71.4%	565	71.7%	551	70.4%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	20	100.0%
St. Vincent's University Hospital	M	100%	1,594	69.8%	1,671	76.9%	1,472	76.3%	1,519	76.8%	1,531	76.5%	1,581	77.8%	1,575	80.0%	1,634	79.3%
Wexford General Hospital	M	100%	300	100.0%	313	99.7%	326	98.2%	284	98.6%	284	99.3%	306	99.7%	284	99.6%	314	98.7%
Ireland East Hospital Group	M	100%	10,061	70.0%	10,075	70.6%	10,108	70.8%	9,938	69.4%	9,676	68.2%	10,059	71.2%	10,013	71.5%	10,344	73.7%
Midland Regional Hospital Portlaoise	M	100%	169	88.9%	184	89.3%	186	90.3%	216	90.0%	205	89.5%	211	90.2%	181	94.3%	207	95.8%
Midland Regional Hospital Tullamore	M	100%	1,219	69.7%	1,195	70.1%	1,191	68.4%	1,380	69.9%	1,430	68.7%	1,346	69.8%	1,339	73.8%	1,341	73.7%
Naas General Hospital	M	100%	70	89.7%	68	91.9%	95	91.3%	76	90.5%	82	90.1%	43	82.7%	62	82.7%	41	85.4%
St. James's Hospital	M	100%	3,021	57.7%	2,920	56.9%	2,864	61.4%	2,795	59.1%	2,668	59.5%	2,901	60.1%	2,950	62.7%	3,110	68.1%
Tallaght Hospital - Adults	M	100%	2,281	68.9%	2,247	72.6%	2,283	78.9%	2,362	77.4%	2,258	75.4%	2,491	77.4%	2,520	75.1%	2,730	77.9%
Dublin Midlands Hospital Group	M	100%	6,760	64.0%	6,614	64.8%	6,619	68.9%	6,829	67.7%	6,643	67.3%	6,992	68.2%	7,052	69.6%	7,429	73.1%
Beaumont Hospital	M	100%	3,639	61.8%	3,676	61.1%	3,794	66.8%	3,827	65.5%	3,754	64.4%	3,822	62.7%	3,801	64.3%	3,966	69.2%
Cavan General Hospital	M	100%	436	80.1%	457	83.5%	399	89.7%	485	91.5%	512	92.3%	505	93.3%	539	93.4%	537	94.5%
Connolly Hospital Blanchardstown	M	100%	806	84.1%	751	81.4%	727	78.1%	697	76.7%	651	72.7%	645	72.5%	633	71.1%	643	72.7%
Louth County Hospital	M	100%	520	92.2%	508	92.5%	521	95.6%	529	93.0%	387	97.7%	403	97.6%	432	100.0%	415	99.5%
Our Lady of Lourdes Hospital Drogheda	M	100%	591	57.7%	541	54.6%	530	56.7%	466	52.1%	455	52.8%	448	53.7%	476	54.5%	461	61.1%
RCSI Hospitals Group	M	100%	5,992	66.8%	5,933	65.7%	5,971	69.9%	6,004	68.6%	5,759	67.4%	5,823	66.4%	5,881	67.7%	6,022	72.1%
Bantry General Hospital	M	100%	1	100.0%	1	100.0%	5	100.0%	3	100.0%	2	100.0%	3	100.0%	1	100.0%	81	100.0%
Cork University Hospital	M	100%	913	70.4%	959	72.7%	1,007	72.8%	993	70.9%	984	70.4%	1,083	72.6%	1,132	73.9%	1,130	72.5%
Kerry General Hospital	M	100%	158	87.3%	158	89.8%	133	93.0%	154	93.3%	151	94.4%	174	94.1%	154	92.8%	167	94.9%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	274	89.3%	240	88.2%	252	91.6%	327	93.2%	305	92.1%	299	91.2%	260	89.3%	272	89.5%
Mallow General Hospital	M	100%	19	90.5%	25	89.3%	28	90.3%	14	77.8%	15	93.8%	14	100.0%	10	100.0%	13	100.0%
Mercy University Hospital Cork	M	100%	997	77.3%	1,029	76.1%	1,004	76.6%	995	75.3%	939	74.4%	951	74.4%	956	75.4%	1,001	78.1%
South Infirmary/Victoria University Hospital	M	100%	1,173	75.5%	1,168	78.3%	1,204	79.6%	1,120	78.7%	1,097	77.9%	1,240	80.6%	1,340	80.0%	1,331	82.1%
South Tipperary General Hospital	M	100%	172	100.0%	187	99.5%	140	99.3%	116	99.1%	104	100.0%	89	100.0%	94	100.0%	129	100.0%
University Hospital Waterford	M	100%	2,376	63.6%	2,350	60.8%	2,310	59.1%	2,329	57.8%	2,258	55.6%	2,340	56.2%	2,316	55.4%	2,356	57.7%

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months April	% of Adults Waiting < 8 Months April	Number of Adults Waiting < 8 Months May	% of Adults Waiting < 8 Months May	Number of Adults Waiting < 8 Months June	% of Adults Waiting < 8 Months June	Number of Adults Waiting < 8 Months July	% of Adults Waiting < 8 Months July	Number of Adults Waiting < 8 Months August	% of Adults Waiting < 8 Months August	Number of Adults Waiting < 8 Months Sept	% of Adults Waiting < 8 Months Sept	Number of Adults Waiting < 8 Months Oct	% of Adults Waiting < 8 Months Oct	Number of Adults Waiting < 8 Months Nov	% of Adults Waiting < 8 Months Nov
South/South West Hospital Group	M	100%	6,083	71.1%	6,117	70.4%	6,083	69.8%	6,051	68.6%	5,855	67.0%	6,193	68.1%	6,263	67.9%	6,480	70.0%
Croom Hospital	M	100%	159	100.0%	158	100.0%	274	100.0%	320	100.0%	343	100.0%	325	100.0%	329	99.7%	329	99.7%
Ennis Hospital	M	100%	408	77.9%	444	84.1%	457	97.6%	427	97.7%	351	90.9%	321	100.0%	322	95.5%	390	99.5%
Nenagh Hospital	M	100%	646	98.2%	610	96.2%	623	95.3%	665	95.4%	621	94.2%	483	94.0%	478	91.4%	497	90.4%
St. John's Hospital	M	100%	845	96.1%	856	94.7%	907	92.5%	928	91.2%	878	89.9%	862	88.2%	885	88.6%	824	90.3%
University Hospital, Limerick	M	100%	1,477	84.0%	1,474	81.8%	1,610	80.6%	1,602	79.5%	1,602	79.5%	1,532	72.9%	1,491	70.1%	1,541	71.2%
University of Limerick Hospital Group	M	100%	3,535	88.9%	3,542	88.0%	3,871	88.5%	3,942	87.8%	3,795	86.6%	3,523	83.1%	3,505	81.2%	3,581	82.4%
Galway University Hospitals	M	100%	5,947	64.9%	5,944	64.5%	6,161	65.4%	6,164	63.3%	5,986	60.5%	6,156	60.5%	6,175	61.1%	6,153	61.8%
Letterkenny General Hospital	M	100%	1,480	73.6%	1,504	72.0%	1,361	69.0%	1,383	67.5%	1,381	67.0%	1,038	66.1%	1,226	71.4%	1,226	72.2%
Mayo General Hospital	M	100%	1,014	99.7%	887	99.7%	994	100.0%	1,011	99.5%	1,014	99.9%	958	99.2%	854	98.2%	822	96.5%
Portiuncula Hospital Ballinasloe	M	100%	129	100.0%	121	93.8%	128	91.4%	128	88.3%	120	87.0%	103	87.3%	104	81.3%	161	87.5%
Roscommon Hospital	M	100%	507	96.0%	612	98.2%	666	98.4%	716	99.0%	751	95.4%	900	98.1%	885	98.3%	930	98.7%
Sligo Regional Hospital	M	100%	1,542	87.6%	1,541	87.2%	1,643	84.9%	1,595	82.8%	1,650	82.3%	1,630	91.5%	1,671	92.7%	1,786	93.4%
Saolta University Health Care Group	M	100%	10,619	72.7%	10,609	72.1%	10,953	72.3%	10,997	70.5%	10,902	68.5%	10,785	69.4%	10,915	70.3%	11,078	71.2%
Children's University Hospital Temple Street	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Total	M	100%	43,050	70.5%	42,890	70.4%	43,605	71.9%	43,761	70.5%	42,630	69.2%	43,375	70.0%	43,629	70.5%	44,934	72.8%

Notes:

1. Adult Waiting List data sourced from NTPF.

Child Waiting List Inpatient & Day Case (PTR)

	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks April	% of Children Waiting < 20 Weeks April	Number of Children Waiting < 20 Weeks May	% of Children Waiting < 20 Weeks May	Number of Children Waiting < 20 Weeks June	% of Children Waiting < 20 Weeks June	Number of Children Waiting < 20 Weeks July	% of Children Waiting < 20 Weeks July	Number of Children Waiting < 20 Weeks August	% of Children Waiting < 20 Weeks August	Number of Children Waiting < 20 Weeks September	% of Children Waiting < 20 Weeks September	Number of Children Waiting < 20 Weeks October	% of Children Waiting < 20 Weeks October	Number of Children Waiting < 20 Weeks November	% of Children Waiting < 20 Weeks November
Number & % of Patients Waiting < 20 Weeks			April	April	May	May	June	June	July	July	August	August	September	September	October	October	November	November
Cappagh National Orthopaedic Hospital	M	100%	19	82.6%	19	86.4%	13	68.4%	10	76.9%	9	60.0%	13	72.2%	15	78.9%	14	77.8%
Mater Misericordiae University Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	100%	10	83.3%	9	75.0%	7	53.8%	9	90.0%	8	80.0%	11	78.6%	18	78.3%	11	78.6%
Our Lady's Hospital Navan	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1	100.0%
Royal Victoria Eye and Ear Hospital	M	100%	83	47.4%	90	54.2%	92	58.6%	81	56.6%	73	53.7%	74	51.4%	75	52.1%	73	53.3%
St. Columcilles Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	100%	7	100.0%	8	100.0%	10	100.0%	5	100.0%	3	100.0%	1	100.0%	0	0.0%	2	100.0%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	100%	6	66.7%	3	75.0%	6	85.7%	12	100.0%	9	100.0%	7	100.0%	8	100.0%	8	100.0%
Ireland East Hospital Group	M	100%	125	55.3%	129	60.8%	128	62.1%	117	63.9%	102	59.0%	106	57.6%	117	59.7%	109	60.6%
Midland Regional Hospital Portlaoise	M	100%	7	87.5%	8	100.0%	9	100.0%	5	71.4%	2	100.0%	9	90.0%	9	90.0%	7	100.0%
Midland Regional Hospital Tullamore	M	100%	248	53.0%	261	58.4%	257	61.6%	334	64.5%	359	65.9%	372	70.7%	352	67.0%	275	59.0%
Naas General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	25.0%	4	57.1%	4	57.1%	6	66.7%
Dublin Midlands Hospital Group	M	100%	255	53.6%	269	59.1%	266	62.4%	339	64.1%	362	65.7%	385	70.9%	365	67.3%	288	59.8%
Beaumont Hospital	M	100%	79	56.4%	86	61.0%	85	54.8%	90	51.1%	96	49.2%	94	47.0%	116	54.5%	113	52.6%
Cavan General Hospital	M	100%	52	42.6%	64	52.5%	89	69.0%	89	66.4%	85	66.4%	70	70.0%	78	70.3%	85	75.2%
Connolly Hospital Blanchardstown	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Louth County Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	100%	77	35.5%	76	35.2%	84	37.7%	89	41.2%	95	47.0%	118	52.9%	110	49.3%	102	51.0%
RCSI Hospitals Group	M	100%	208	43.4%	226	47.2%	258	50.9%	268	51.0%	276	52.6%	282	53.9%	304	55.6%	301	56.9%
Bantry General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	100%	38	84.4%	42	84.0%	40	83.3%	35	77.8%	40	80.0%	36	64.3%	44	69.8%	56	71.8%
Kerry General Hospital	M	100%	12	85.7%	18	100.0%	17	94.4%	15	83.3%	11	73.3%	9	90.0%	10	100.0%	10	100.0%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	100%	19	54.3%	18	51.4%	18	50.0%	19	55.9%	23	62.2%	21	60.0%	25	67.6%	39	79.6%
South Infirmary/Victoria University Hospital Cork	M	100%	115	71.0%	134	80.2%	179	91.8%	164	87.2%	145	87.3%	140	86.4%	135	84.4%	135	82.3%
South Tipperary General Hospital	M	100%	6	100.0%	3	100.0%	6	100.0%	6	100.0%	2	100.0%	6	100.0%	1	100.0%	4	100.0%
University Hospital Waterford	M	100%	184	52.6%	197	57.1%	197	58.6%	175	52.2%	157	45.2%	176	49.0%	192	50.9%	171	47.8%

Child Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks April	% of Children Waiting < 20 Weeks April	Number of Children Waiting < 20 Weeks May	% of Children Waiting < 20 Weeks May	Number of Children Waiting < 20 Weeks June	% of Children Waiting < 20 Weeks June	Number of Children Waiting < 20 Weeks July	% of Children Waiting < 20 Weeks July	Number of Children Waiting < 20 Weeks August	% of Children Waiting < 20 Weeks August	Number of Children Waiting < 20 Weeks September	% of Children Waiting < 20 Weeks September	Number of Children Waiting < 20 Weeks October	% of Children Waiting < 20 Weeks October	Number of Children Waiting < 20 Weeks November	% of Children Waiting < 20 Weeks November
South/South West Hospital Group	M	100%	374	61.1%	412	66.7%	457	71.5%	414	66.1%	378	61.30%	388	61.8%	407	62.8%	415	62.6%
Croom Hospital	M	100%	3	100.0%	1	100.0%	4	100.0%	8	100.0%	7	100.0%	5	100.0%	6	100.0%	6	100.0%
Ennis Hospital	M	100%	29	90.6%	26	72.2%	29	70.7%	23	62.2%	24	70.6%	14	93.3%	14	100.0%	19	100.0%
Nenagh Hospital	M	100%	14	100.0%	14	100.0%	6	75.0%	7	100.0%	11	100.0%	7	100.0%	11	100.0%	18	94.7%
St. John's Hospital	M	100%	2	100.0%	2	100.0%	2	100.0%	2	100.0%	1	100.0%	1	100.0%	1	100.0%	1	100.0%
University Hospital, Limerick	M	100%	186	66.4%	239	67.9%	192	60.8%	195	60.2%	195	60.20%	117	46.4%	109	43.8%	100	38.3%
University of Limerick Hospital Group	M	100%	234	70.7%	282	69.6%	233	62.8%	235	62.2%	238	63.1%	144	51.4%	141	50.2%	144	47.1%
Galway University Hospitals	M	100%	318	53.0%	304	50.3%	301	49.1%	320	48.1%	287	43.8%	269	40.1%	260	40.2%	287	41.8%
Letterkenny General Hospital	M	100%	17	51.5%	29	65.9%	28	65.1%	22	55.0%	28	59.6%	22	56.4%	29	65.9%	30	66.7%
Mayo General Hospital	M	100%	0	0.0%	1	100.0%	3	100.0%	2	100.0%	1	100.0%	0	0.0%	0	0.0%	2	100.0%
Portiuncula Hospital Ballinasloe	M	100%	0	0.0%	2	100.0%	5	100.0%	5	100.0%	3	100.0%	0	0.0%	2	100.0%	2	100.0%
Roscommon Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	100%	143	92.3%	156	92.3%	156	95.1%	141	95.3%	145	92.9%	126	91.3%	110	87.3%	112	94.1%
Saolta University Health Care Group	M	100%	478	60.7%	492	60.0%	493	59.5%	490	57.0%	464	53.8%	417	49.1%	401	49.0%	433	50.7%
Children's University Hospital Temple Street	M	100%	473	79.1%	529	80.5%	522	78.7%	514	77.5%	568	77.0%	571	74.5%	527	70.0%	551	66.9%
National Children's Hospital at Tallaght Hospital	M	100%	247	85.5%	314	85.8%	371	81.5%	317	71.6%	324	67.6%	328	64.8%	358	65.2%	312	59.1%
Our Lady's Children's Hospital, Crumlin	M	100%	1,030	44.8%	1,141	47.3%	1,229	50.2%	1,242	49.4%	1,282	49.2%	1,370	49.1%	1,382	48.9%	1,454	52.7%
Children's Hospital Group	M	100%	1,750	54.9%	1,984	57.8%	2,122	59.5%	2,073	57.3%	2,174	56.9%	2,269	55.9%	2,267	54.9%	2,317	56.4%
National Total	M	100%	3,424	56.1%	3,794	59.1%	3,957	60.5%	3,936	57.6%	3,994	57.7%	3,991	56.5%	4,002	55.9%	4,007	56.3%

Notes:

1. Child Waiting List data sourced from NTPF.

GI Endoscopy Waiting List (PTR)

	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks April	% of Patients Waiting < 13 Weeks April	Number of Patients Waiting < 13 Weeks May	% of Patients Waiting < 13 Weeks May	Number of Patients Waiting < 13 Weeks June	% of Patients Waiting < 13 Weeks June	Number of Patients Waiting < 13 Weeks July	% of Patients Waiting < 13 Weeks July	Number of Patients Waiting < 13 Weeks August	% of Patients Waiting < 13 Weeks August	Number of Patients Waiting < 13 Weeks Sept	% of Patients Waiting < 13 Weeks Sept	Number of Patients Waiting < 13 Weeks Oct	% of Patients Waiting < 13 Weeks Oct	Number of Patients Waiting < 13 Weeks Nov	% of Patients Waiting < 13 Weeks Nov
Number & % of Patients Waiting < 13 Weeks																		
Mater Misericordiae University Hospital	M	100%	28	100.0%	18	94.7%	47	95.9%	41	95.3%	36	94.7%	34	94.4%	19	86.4%	21	91.3%
Midland Regional Hospital Mullingar	M	100%	114	83.2%	127	80.4%	83	68.6%	117	88.0%	117	90.0%	167	97.1%	169	95.5%	163	98.8%
Our Lady's Hospital Navan	M	100%	15	60.0%	28	87.5%	50	89.3%	24	77.4%	26	70.3%	27	65.9%	17	60.7%	28	70.0%
St. Columcilles Hospital	M	100%	1	100.0%	1	100.0%	1	100.0%	3	100.0%	2	100.0%	6	100.0%	5	100.0%	7	100.0%
St Luke's Hospital Kilkenny	M	100%	446	63.4%	407	57.3%	370	50.8%	359	45.4%	258	34.5%	299	36.6%	312	37.9%	352	39.4%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	14	100.0%
St. Vincent's University Hospital	M	100%	348	94.8%	466	94.9%	75	82.4%	210	90.9%	357	93.9%	346	94.5%	469	95.9%	554	97.4%
Wexford General Hospital	M	100%	257	54.7%	276	50.9%	283	51.8%	286	50.1%	298	51.4%	290	46.6%	266	42.8%	293	44.7%
Ireland East Hospital Group	M	100%	1,209	69.8%	1,323	67.7%	909	57.1%	1,040	57.7%	1,094	57.2%	1,169	56.7%	1,257	58.0%	1,432	60.5%
Midland Regional Hospital Portlaoise	M	100%	78	87.6%	80	80.8%	57	64.8%	50	56.8%	57	64.8%	69	70.4%	61	65.6%	78	97.5%
Midland Regional Hospital Tullamore	M	100%	185	40.8%	183	39.4%	166	34.7%	171	33.5%	199	39.5%	204	41.5%	155	37.8%	166	47.7%
Naas General Hospital	M	100%	589	35.2%	554	32.5%	595	32.5%	581	32.4%	515	29.3%	520	29.2%	487	29.5%	516	32.7%
St. James's Hospital	M	100%	88	96.7%	79	92.9%	88	92.6%	15	60.0%	45	90.0%	34	82.9%	57	86.4%	48	82.8%
Tallaght Hospital - Adults	M	100%	595	28.6%	630	28.8%	493	24.8%	321	19.0%	450	26.4%	513	33.1%	444	31.0%	482	36.9%
Dublin Midlands Hospital Group	M	100%	1,535	35.0%	1,526	33.7%	1,399	31.2%	1,138	27.7%	1,266	30.8%	1,340	33.8%	1,204	33.0%	1,290	38.3%
Beaumont Hospital	M	100%	607	24.5%	929	30.9%	1,023	31.9%	809	25.4%	739	22.2%	666	19.3%	577	16.6%	458	18.6%
Cavan General Hospital	M	100%	378	100.0%	356	99.7%	431	100.0%	452	100.0%	349	98.0%	320	97.3%	353	99.4%	281	98.3%
Connolly Hospital Blanchardstown	M	100%	440	70.9%	455	69.5%	465	63.6%	439	60.5%	419	57.6%	393	53.1%	432	56.4%	432	59.5%
Louth County Hospital	M	100%	257	96.6%	297	99.3%	413	99.5%	533	94.0%	587	98.8%	741	99.9%	889	99.0%	850	93.9%
Our Lady of Lourdes Hospital Drogheda	M	100%	335	99.1%	248	99.6%	314	100.0%	178	91.3%	154	97.5%	160	97.6%	120	99.2%	108	95.6%
RCSI Hospitals Group	M	100%	2,017	49.4%	2,285	50.0%	2,646	51.9%	2,411	47.0%	2,248	43.6%	2,280	42.0%	2,371	42.2%	2,129	47.3%
Bantry General Hospital	M	100%	19	95.0%	2	66.7%	7	100.0%	12	100.0%	12	92.3%	11	100.0%	16	100.0%	17	94.4%
Cork University Hospital	M	100%	93	95.9%	99	89.2%	85	79.4%	92	78.0%	81	69.2%	93	68.4%	95	70.9%	105	70.5%
Kerry General Hospital	M	100%	147	100.0%	215	100.0%	195	100.0%	164	99.4%	213	99.5%	235	99.6%	251	100.0%	246	99.6%
Mallow General Hospital	M	100%	33	91.7%	19	86.4%	26	83.9%	25	83.3%	21	95.5%	5	100.0%	7	100.0%	8	61.5%
Mercy University Hospital Cork	M	100%	269	76.2%	295	74.7%	301	77.8%	323	82.6%	312	84.8%	328	90.4%	342	87.5%	388	84.5%
South Infirmery University Hospital Cork	M	100%	124	100.0%	102	98.1%	154	88.5%	100	82.0%	106	82.2%	89	77.4%	69	89.6%	80	100.0%
South Tipperary General Hospital	M	100%	140	97.9%	148	98.7%	134	100.0%	174	98.3%	170	95.5%	219	99.1%	194	100.0%	221	99.5%
University Hospital Waterford	M	100%	296	47.2%	329	47.9%	364	48.6%	342	44.0%	285	42.7%	296	39.2%	302	41.3%	354	44.4%
South/South West Hospital Group	M	100%	1,121	72.5%	1,209	71.7%	1,266	71.0%	1,232	68.7%	1,200	70.3%	1,276	69.2%	1,276	70.8%	1,419	71.5%
Ennis Hospital	M	100%	142	99.3%	152	100.0%	164	98.8%	154	99.4%	224	99.1%	206	100.0%	213	97.3%	212	100.0%
Nenagh Hospital	M	100%	93	100.0%	113	100.0%	158	100.0%	156	100.0%	162	100.0%	141	100.0%	154	92.8%	173	100.0%
St. John's Hospital	M	100%	130	72.2%	176	81.9%	169	77.2%	224	78.9%	234	74.5%	299	87.7%	313	84.1%	348	84.9%
University Hospital, Limerick	M	100%	445	87.8%	466	86.9%	549	81.6%	556	80.0%	556	80.0%	454	79.9%	357	77.9%	400	82.1%
University of Limerick Hospital Group	M	100%	810	87.8%	907	89.3%	1,040	85.5%	1,090	84.5%	1,176	84.20%	1,100	87.6%	1,037	85.3%	1,133	88.4%
Galway University Hospitals	M	100%	612	77.7%	612	69.0%	477	57.0%	507	55.4%	489	52.0%	496	49.9%	562	49.0%	561	51.7%
Letterkenny General Hospital	M	100%	221	96.5%	218	100.0%	171	100.0%	134	73.2%	181	62.8%	324	98.8%	267	98.5%	313	98.7%
Mayo General Hospital	M	100%	123	89.1%	115	74.7%	47	100.0%	93	98.9%	142	99.3%	129	83.2%	147	77.0%	118	60.8%
Portiuncula Hospital Ballinasloe	M	100%	44	83.0%	37	72.5%	34	61.8%	48	67.6%	36	50.0%	23	46.9%	55	74.3%	64	86.5%

GI Endoscopy Waiting List (PTR)

	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks April	% of Patients Waiting < 13 Weeks April	Number of Patients Waiting < 13 Weeks May	% of Patients Waiting < 13 Weeks May	Number of Patients Waiting < 13 Weeks June	% of Patients Waiting < 13 Weeks June	Number of Patients Waiting < 13 Weeks July	% of Patients Waiting < 13 Weeks July	Number of Patients Waiting < 13 Weeks August	% of Patients Waiting < 13 Weeks August	Number of Patients Waiting < 13 Weeks Sept	% of Patients Waiting < 13 Weeks Sept	Number of Patients Waiting < 13 Weeks Oct	% of Patients Waiting < 13 Weeks Oct	Number of Patients Waiting < 13 Weeks Nov	% of Patients Waiting < 13 Weeks Nov
Number & % of Patients Waiting < 13 Weeks																		
Roscommon Hospital	M	100%	260	97.7%	216	94.3%	135	95.7%	145	95.4%	97	92.4%	187	95.4%	152	96.8%	313	99.4%
Sligo Regional Hospital	M	100%	292	99.7%	335	99.7%	364	100.0%	332	100.0%	333	99.4%	424	100.0%	428	99.8%	369	99.7%
Saolta University Health Care Group	M	100%	1,552	87.8%	1,533	81.8%	1,228	76.0%	1,259	72.1%	1,278	67.9%	1,583	73.8%	1,611	71.0%	1,738	73.8%
Children's University Hospital Temple Street	M	100%	0	0.0%	0	0.0%	1	100.0%	1	100.0%	3	100.0%	0	0.0%	1	100.0%	4	100.0%
National Children's Hospital at Tallaght Hospital	M	100%	0	100.0%	0	100.0%	0	100.0%	3	75.0%	1	50.0%	5	83.3%	0	100.0%	0	100.0%
Our Lady's Children's Hospital, Crumlin	M	100%	83	98.8%	130	97.7%	102	77.3%	92	76.0%	86	61.0%	86	63.2%	114	65.5%	110	62.5%
Children's Hospital Group	M	100%	83	98.8%	130	97.7%	103	77.4%	96	76.2%	90	61.6%	91	63.6%	115	65.7%	114	63.3%
National Total	M	100%	8,327	57.4%	8,913	56.5%	8,591	53.9%	8,266	51.7%	8,352	51.2%	8,839	52.5%	8,871	52.5%	9,255	57.7%

Notes:

1. GI Waiting List data sourced from NTPF.

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks April	% of Patients Waiting < 52 Weeks April	Number of Patients Waiting < 52 Weeks May	% of Patients Waiting < 52 Weeks May	Number of Patients Waiting < 52 Weeks June	% of Patients Waiting < 52 Weeks June	Number of Patients Waiting < 52 Weeks July	% of Patients Waiting < 52 Weeks July	Number of Patients Waiting < 52 Weeks August	% of Patients Waiting < 52 Weeks August	Number of Patients Waiting < 52 Weeks Sept	% of Patients Waiting < 52 Weeks Sept	Number of Patients Waiting < 52 Weeks Oct	% of Patients Waiting < 52 Weeks Oct	Number of Patients Waiting < 52 Weeks Nov	% of Patients Waiting < 52 Weeks Nov
Cappagh National Orthopaedic Hospital	M	100%	1,520	95.7%	1361	95.7%	1387	93.7%	1580	93.4%	1,597	93.0%	1653	94.0%	1,666	92.9%	1543	96.9%
Mater Misericordiae University Hospital	M	100%	20,448	88.1%	20901	88.7%	20301	90.8%	20526	89.1%	20,660	88.4%	21198	89.0%	21,724	88.9%	21991	91.9%
Midland Regional Hospital Mullingar	M	100%	4,944	85.2%	5300	85.0%	4974	87.0%	5143	87.6%	5,235	85.9%	5443	83.9%	5,452	82.3%	5478	84.6%
Our Lady's Hospital Navan	M	100%	4,071	97.9%	4112	97.9%	4137	98.3%	4268	98.0%	4,326	97.4%	4319	96.8%	4,102	96.5%	4149	96.7%
Royal Victoria Eye and Ear Hospital	M	100%	5,915	61.7%	6001	61.9%	6188	65.7%	6247	73.5%	6,210	81.5%	6312	83.1%	6,072	83.2%	6143	84.3%
St. Columcilles Hospital	M	100%	1,857	81.3%	1946	81.7%	1983	80.7%	1956	82.4%	1,968	79.9%	2016	80.3%	2,039	79.5%	2022	78.9%
St Luke's Hospital Kilkenny	M	100%	2,413	98.2%	2501	98.5%	2548	98.5%	2476	98.4%	2,716	98.0%	2588	98.6%	2,700	98.5%	2765	98.3%
St. Michael's Hospital	M	100%	2,056	97.1%	2027	96.3%	2096	95.5%	2158	96.0%	2,123	96.2%	2107	96.3%	2,136	95.9%	2126	95.7%
St. Vincent's University Hospital	M	100%	14,154	98.4%	14179	98.2%	14425	97.8%	14569	96.9%	14,786	96.3%	14338	96.2%	14,461	95.8%	14640	95.6%
Wexford General Hospital	M	100%	2,966	99.4%	2966	99.1%	3025	99.0%	2916	99.8%	2,958	99.7%	2983	99.7%	3,049	99.5%	3152	99.3%
Ireland East Hospital Group	M	100%	60,344	88.0%	61294	88.1%	61064	89.5%	61839	90.2%	62,579	90.7%	62957	90.8%	63,401	90.4%	64009	91.9%
Midland Regional Hospital Portlaoise	M	100%	3,239	87.5%	3290	87.5%	3477	87.0%	3243	84.1%	3,268	82.4%	3061	83.0%	2,983	88.9%	3114	90.6%
Midland Regional Hospital Tullamore	M	100%	9,433	72.7%	9479	71.2%	10083	78.0%	10263	79.3%	10,267	78.7%	10424	79.3%	10,506	79.6%	10718	80.5%
Naas General Hospital	M	100%	4,705	91.6%	4659	91.3%	4938	90.4%	4879	90.2%	4,951	89.2%	4775	88.0%	4,788	88.3%	4718	88.8%
St. James's Hospital	M	100%	11,494	95.7%	11835	95.4%	12317	96.2%	12809	95.4%	13,012	95.7%	12983	95.4%	13,324	96.3%	13263	96.8%
Tallaght Hospital - Adults	M	100%	15,922	65.5%	15557	64.4%	15735	64.4%	16100	76.2%	16,243	75.5%	15911	75.0%	15,396	79.0%	15756	83.5%
Dublin Midlands Hospital Group	M	100%	44,793	77.0%	49697	76.3%	46550	78.1%	47294	83.3%	47,741	82.8%	47154	82.6%	46,997	85.0%	47569	87.1%
Beaumont Hospital	M	100%	21,111	85.8%	20651	85.1%	21059	85.6%	21313	84.9%	21,363	83.8%	20976	82.0%	20,470	81.1%	20432	82.0%
Cavan General Hospital	M	100%	6,345	83.2%	6,230	81.7%	6,349	85.6%	6,585	84.5%	6,483	85.1%	6,579	88.7%	6,689	92.3%	6675	93.5%
Connolly Hospital Blanchardstown	M	100%	8,775	89.1%	9,001	88.6%	9,038	88.4%	8,608	89.1%	8,868	88.2%	9,244	88.3%	9,054	86.9%	9265	87.9%
Louth County Hospital	M	100%	2,021	98.0%	2,097	97.7%	2,233	97.3%	2,274	96.8%	2,333	96.1%	2,367	95.6%	2,152	94.3%	2107	92.8%
Our Lady of Lourdes Hospital Drogheda	M	100%	10,118	88.9%	10,154	88.1%	10,230	87.4%	10,275	86.7%	10,093	86.4%	9,872	86.8%	9,831	87.8%	9935	90.8%
Rotunda Hospital	M	100%									2,019	97.5%	2,072	99.2%	1,735	99.7%	1674	99.7%
RCSI Hospitals Group	M	100%	48,370	87.1%	48,133	86.4%	48,909	87.0%	49,055	86.4%	51,159	86.2%	51,110	86.0%	49,931	85.9%	50088	87.2%
Bantry General Hospital	M	100%	2,029	98.5%	2,068	98.5%	1,392	98.7%	1,348	97.3%	1,435	97.1%	1,413	97.0%	1,529	96.8%	1521	97.3%
Cork University Hospital	M	100%	18,901	74.1%	19,042	73.5%	18,999	77.0%	19,359	76.4%	19,309	78.8%	19,151	80.5%	19,298	85.3%	19711	86.6%
Kerry General Hospital	M	100%	6,869	88.1%	6,794	88.1%	6,621	86.8%	6,603	85.9%	6,697	85.2%	6,646	85.1%	6,455	84.2%	6613	86.0%
Mallow General Hospital	M	100%	2,284	84.5%	2,250	84.2%	2,171	87.0%	2,213	85.8%	2,255	85.4%	2,272	84.7%	2,304	84.0%	2294	89.7%
Mercy University Hospital Cork	M	100%	5,033	87.5%	5,243	86.5%	5,209	86.0%	5,163	87.7%	5,353	87.0%	5,328	87.1%	4,719	85.5%	4560	88.3%
South Infirmary/Victoria University Hospital Cork	M	100%	15,172	73.1%	15,445	72.4%	15,557	81.6%	15,609	80.2%	15,477	78.1%	15,485	76.7%	15,223	76.3%	15136	87.5%
South Tipperary General Hospital	M	100%	3,289	99.2%	3,244	97.2%	3,437	97.7%	3,572	96.0%	3,438	95.5%	3,517	95.7%	3,690	96.2%	3504	96.8%
University Hospital Waterford	M	100%	16,029	59.0%	15,667	59.0%	15,516	76.7%	15,597	75.7%	15,517	76.0%	15,272	78.0%	16,192	79.8%	16096	81.7%

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks April	% of Patients Waiting < 52 Weeks April	Number of Patients Waiting < 52 Weeks May	% of Patients Waiting < 52 Weeks May	Number of Patients Waiting < 52 Weeks June	% of Patients Waiting < 52 Weeks June	Number of Patients Waiting < 52 Weeks July	% of Patients Waiting < 52 Weeks July	Number of Patients Waiting < 52 Weeks August	% of Patients Waiting < 52 Weeks August	Number of Patients Waiting < 52 Weeks Sept	% of Patients Waiting < 52 Weeks Sept	Number of Patients Waiting < 52 Weeks Oct	% of Patients Waiting < 52 Weeks Oct	Number of Patients Waiting < 52 Weeks Nov	% of Patients Waiting < 52 Weeks Nov
South/South West Hospital Group	M	100%	69,606	73.2%	69,753	72.9%	68,902	81.0%	69,464	80.1%	69,481	80.3%	69,084	81.0%	69,410	82.4%	69,435	86.4%
Croom Hospital	M	100%	3,203	81.0%	3,190	78.9%	3,209	78.9%	3,225	76.8%	3,291	77.6%	3,386	81.7%	3,442	80.7%	3,333	79.3%
Ennis Hospital	M	100%	2,052	87.5%	1,928	87.5%	1,846	86.5%	1,855	84.2%	1,921	84.0%	1,869	86.8%	1,806	85.4%	1,804	85.3%
Nenagh Hospital	M	100%	1,530	81.6%	1,551	80.2%	1,546	78.1%	1,471	75.8%	1,458	75.7%	1,467	80.6%	1,499	79.9%	1,622	81.5%
St. John's Hospital	M	100%	1,162	100.0%	1,152	100.0%	1,173	100.0%	1,263	100.0%	1,212	100.0%	1,210	99.9%	1,153	99.3%	1,186	99.0%
University Hospital, Limerick	M	100%	14,571	87.8%	14,722	87.2%	15,099	87.3%	15,217	87.0%	15,217	87.0%	15,573	85.5%	15,877	87.5%	16,448	87.9%
University of Limerick Hospital Group	M	100%	22,518	86.8%	22,543	86.0%	22,873	85.8%	23,031	85.0%	23,099	85.1%	23,505	85.4%	23,777	86.3%	24,393	86.5%
Galway University Hospitals	M	100%	28,041	75.1%	28,111	76.2%	28,604	76.8%	28,934	79.3%	29,475	80.1%	28,279	79.8%	28,312	81.2%	27,153	86.1%
Letterkenny General Hospital	M	100%	10,685	65.9%	10,638	65.0%	10,563	74.2%	10,687	72.9%	10,675	71.7%	10,799	72.6%	10,635	72.4%	10,612	76.1%
Mayo General Hospital	M	100%	4,469	72.7%	4,348	73.6%	4,326	72.7%	4,345	74.2%	4,317	79.4%	4,359	77.0%	4,475	76.6%	4,365	81.3%
Portiuncula Hospital Ballinasloe	M	100%	2,870	88.9%	2,806	90.8%	2,745	91.3%	2,741	91.5%	2,758	91.4%	2,875	90.1%	2,819	88.4%	2,742	88.5%
Roscommon Hospital	M	100%	1,827	84.2%	1,811	83.3%	1,871	81.1%	1,827	84.4%	1,832	83.3%	1,808	81.6%	1,987	83.4%	1,932	87.8%
Sligo Regional Hospital	M	100%	9,475	74.6%	9,394	74.5%	9,609	79.0%	9,648	79.5%	9,772	80.0%	9,761	80.1%	9,848	86.6%	9,656	89.7%
Saolta University Health Care Group	M	100%	57,367	73.7%	57,108	74.1%	57,718	77.1%	58,182	78.3%	58,829	78.9%	57,881	78.7%	58,076	80.3%	56,460	84.4%
Children's University Hospital Temple Street	M	100%	10,200	81.9%	10,243	80.6%	9,962	79.3%	9,909	80.2%	9,593	82.8%	9,435	84.3%	9,592	86.1%	9,745	89.3%
National Children's Hospital at Tallaght Hospital	M	100%	4,966	77.7%	4,877	76.0%	4,709	73.4%	4,591	78.3%	4,519	76.9%	4,524	80.9%	4,551	86.7%	4,594	90.1%
Our Lady's Children's Hospital, Crumlin	M	100%	10,911	87.1%	10,877	85.7%	10,905	87.3%	11,074	87.2%	10,942	86.7%	10,861	86.8%	10,859	86.9%	10,726	87.4%
Children's Hospital Group	M	100%	26,077	83.1%	21,120	83.2%	25,576	81.3%	25,574	82.7%	25,054	83.3%	24,820	84.7%	25,002	86.5%	25,065	88.6%
National Total	M	100%	329,075	79.8%	329,648	79.5%	331,592	82.5%	334,439	83.4%	337,942	83.6%	336,511	83.8%	336,594	84.9%	337,019	87.4%

Notes:

1. OPD Waiting List data sourced from NTPF.

Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2015	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	5.0	5.3	10.1	13.9	6.8	7.9	11.7	10.4
Mater Misericordiae University Hospital	M	5.0	7.5	7.2	8	7.8	6.8	8.3	8.4
Midland Regional Hospital Mullingar	M	5.0	3.2	3.1	3.2	3.2	3	2.9	3.2
National Maternity Hospital	M	5.0	3.2	2.9	3	3	3.2	2.9	3.0
Our Lady's Hospital Navan	M	5.0	4.8	4.4	4.5	4	5.1	4	4.7
Royal Victoria Eye and Ear Hospital	M	5.0	2.6	2.4	2.4	2.3	2.3	2.1	2.3
St. Columcilles Hospital	M	5.0	5.6	5.9	5.1	4	4.3	4.7	5.5
St Luke's Hospital Kilkenny	M	5.0	3.6	3.9	3.9	3.6	3.8	4.8	4.0
St. Michael's Hospital	M	5.0	7.6	8	6.9	6.1	7.3	7.2	7.5
St. Vincent's University Hospital	M	5.0	10.2	10.4	8.8	9	9.6	10.5	9.9
Wexford General Hospital	M	5.0	4.4	3.9	3.8	4.3	3.6	3.5	4.0
Ireland East Hospital Group	M	5.0	5.6	5.6	5.4	5.3	5.2	5.7	5.7
Coombe Women's and Infants University Hospital	M	5.0	2.8	2.9	2.9	2.9	2.6	2.9	2.9
Midland Regional Hospital Portlaoise	M	5.0	3.2	3	3.1	3	3.2	3.3	3.2
Midland Regional Hospital Tullamore	M	5.0	6.0	4.7	5	5.2	5.7	5	5.3
Naas General Hospital	M	5.0	6.9	6.4	7.1	6.8	6.2	6.3	7.0
St. James's Hospital	M	5.0	11.6	9.7	9.8	9.4	9.6	9.3	10.3
St. Luke's Radiation Oncology Network	M	5.0	20.3	22.6	21.2	22.9	24.7	23.8	21.4
Tallaght Hospital - Adults	M	5.0	4.7	4.5	4.5	3.4	4.7	4	6.4
Dublin Midlands Hospital Group	M	5.0	6.1	5.5	5.6	5.1	5.7	5.2	6.4
Beaumont Hospital	M	5.0	9.2	10.3	9.7	8.9	8.8	9.6	9.7
Cavan General Hospital	M	5.0	4.6	4.3	4.6	4.2	4.8	4.7	4.3
Connolly Hospital Blanchardstown	M	5.0	7.8	7.4	6.4	5.7	5.4	6.5	6.6
Louth County Hospital	M	5.0	2.6	1	1.2	1.1	1	1.2	1.1
Our Lady of Lourdes Hospital Drogheda	M	5.0	3.9	4.1	4.2	3.5	4.4	3.5	3.9
Rotunda Hospital	M	5.0	3.0	2.8	3.1	2.8	2.8	3.1	3.4
RCSI Hospitals Group	M	5.0	5.7	5.8	5.6	5.1	5.4	5.4	5.7
Bantry General Hospital	M	5.0	4.8	4.4	4.9	4.2	5.7	3.9	5.1
Cork University Hospital	M	5.0	4.9	5.1	5.1	5.3	5	4.9	5.1
Cork University Maternity Hospital									
Kerry General Hospital	M	5.0	4.3	4.4	4.2	4.3	4.2	4.2	4.3
Lourdes Orthopaedic Hospital Kilcreene	M	5.0	4.0	4.2	4.3	3.7	4.4	4	3.8
Mallow General Hospital	M	5.0	4.2	3.9	4.3	3.5	2.9	3.1	3.7
Mercy University Hospital Cork	M	5.0	6.4	5.4	5.7	5.5	5.3	5.3	5.7
South Infirmary/Victoria University Hospital Cork	M	5.0	3.2	3.2	2.9	2.8	3.3	2.7	4.3
South Tipperary General Hospital	M	5.0	4.6	4.2	4.4	4	4.7	4.4	4.5
University Hospital Waterford	M	5.0	6.3	6.2	6.1	6.1	6.1	6.5	6.3
South/South West Hospital Group	M	5.0	5.0	4.9	5	4.9	4.9	4.7	5.1
Croom Hospital	M	5.0	4.3	4.4	4.6	5.1	4.6	4.9	4.6
Ennis Hospital	M	5.0	4.9	4.5	4.3	3.8	5.3	4.5	4.5
Nenagh Hospital	M	5.0	8.9	7	8.2	6.4	6.5	6.8	7.3
St. John's Hospital	M	5.0	5.9	5.9	7.4	6	5	4	6.6
University Hospital, Limerick	M	5.0	4.7	4.8	5.4	5.5	5.7	4.8	4.9
University Maternity Hospital, Limerick	M	5.0	4.4	3.7	4.2	3.9	3.7	4.2	3.9
University of Limerick Hospital Group	M	5.0	4.9	4.7	5.3	5.1	5.3	4.7	4.9
Galway University Hospitals	M	5.0	5.8	5.5	5.4	5.7	5.5	5.9	5.5
Letterkenny General Hospital	M	5.0	3.9	4.5	4.6	4	4.2	3.9	4.4
Mayo General Hospital	M	5.0	4.3	4	4.2	4.2	4.2	4.7	4.5
Portiuncula Hospital Ballinasloe	M	5.0	3.7	4	3.8	3.6	4.2	3.7	3.9
Roscommon Hospital	M	5.0	9.0	6.7	7.4	10.2	11.7	8.7	10.0
Sligo Regional Hospital	M	5.0	4.7	4.7	4.6	4.3	4.9	4.4	4.7
Saolta University Health Care Group	M	5.0	4.8	4.8	4.8	4.7	4.8	4.8	4.9
Children's University Hospital Temple Street	M	5.0	4.1	3.4	3.6	2.8	3	3.6	3.6
National Children's Hospital at Tallaght Hospital									
Our Lady's Children's Hospital, Crumlin	M	5.0	4.4	5.1	5.4	5.2	6.4	5.4	5.4
Children's Hospital Group	M	5.0	4.2	4.4	4.6	4.2	4.9	4.7	4.6
National Total	M	5.0	5.3	5.3	5.2	5.0	5.2	5.2	5.4

Notes:

1. Source : National Casemix Programme.
2. This is the Overall ALOS.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2015	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	4.3	4.5	6.0	6.7	5.2	5.8	6.0	6.1
Mater Misericordiae University Hospital	M	4.3	5.9	5.4	5.6	5.5	5.4	5.5	6.4
Midland Regional Hospital Mullingar	M	4.3	2.9	2.9	2.8	3.0	2.9	2.8	3.0
National Maternity Hospital	M	4.3	2.9	2.8	2.9	2.8	2.9	2.8	2.8
Our Lady's Hospital Navan	M	4.3	4.0	3.8	3.6	3.3	3.8	3.6	3.9
Royal Victoria Eye and Ear Hospital	M	4.3	2.3	2.4	2.4	2.3	2.3	2.1	2.3
St. Columcilles Hospital	M	4.3	4.2	3.8	3.3	3.3	3.5	3.6	4.0
St Luke's Hospital Kilkenny	M	4.3	3.3	3.4	3.5	3.3	3.5	3.6	3.5
St. Michael's Hospital	M	4.3	6.1	6.2	5.7	5.4	5.4	5.6	6.0
St. Vincent's University Hospital	M	4.3	6.7	6.7	6.6	6.7	6.9	6.8	7.0
Wexford General Hospital	M	4.3	3.4	3.5	3.5	3.3	3.2	3.3	3.5
Ireland East Hospital Group	M	4.3	4.4	4.3	4.2	4.2	4.2	4.3	4.5
Coombe Women's and Infants University Hospital	M	4.3	2.6	2.7	2.6	2.6	2.5	2.7	2.7
Midland Regional Hospital Portlaoise	M	4.3	3.2	2.9	3.0	2.9	3.1	3.3	3.1
Midland Regional Hospital Tullamore	M	4.3	5.1	4.6	4.8	5.0	5.1	4.7	5.0
Naas General Hospital	M	4.3	6.2	5.4	5.7	5.5	5.2	5.2	5.8
St. James's Hospital	M	4.3	8.0	7.5	7.5	7.2	7.6	7.3	7.7
St. Luke's Radiation Oncology Network	M	4.3	16.7	17.6	16.4	17.9	19.3	19.6	17.1
Tallaght Hospital - Adults	M	4.3	3.6	3.7	3.7	2.9	4.0	3.2	5.1
Dublin Midlands Hospital Group	M	4.3	4.7	4.6	4.6	4.2	4.8	4.4	5.2
Beaumont Hospital	M	4.3	7.3	7.7	7.3	7.1	7.4	7.1	7.3
Cavan General Hospital	M	4.3	4.2	3.9	4.2	4.0	4.3	4.2	4.0
Connolly Hospital Blanchardstown	M	4.3	4.7	4.2	4.7	4.1	4.3	4.3	4.4
Louth County Hospital	M	4.3	2.6	1.0	1.2	1.1	1.0	1.2	1.1
Our Lady of Lourdes Hospital Drogheda	M	4.3	3.7	3.7	3.8	3.3	3.6	3.3	3.6
Rotunda Hospital	M	4.3	2.8	2.7	3.0	2.7	2.7	2.9	3.2
RCSI Hospitals Group	M	4.3	4.6	4.6	4.6	4.3	4.6	4.4	4.6
Bantry General Hospital	M	4.3	3.8	3.6	3.7	3.4	4.4	3.4	4.0
Cork University Hospital	M	4.3	4.4	4.6	4.6	4.6	4.6	4.4	4.5
Cork University Maternity Hospital									
Kerry General Hospital	M	4.3	4.1	3.9	4.0	3.9	3.9	3.9	4.1
Lourdes Orthopaedic Hospital Kilcreene	M	4.3	4.0	4.2	4.3	3.7	4.4	4.0	3.8
Mallow General Hospital	M	4.3	3.9	3.7	3.9	3.2	2.9	3.0	3.5
Mercy University Hospital Cork	M	4.3	5.7	4.9	5.1	5.0	5.0	5.0	5.2
South Infirmary/Victoria University Hospital Cork	M	4.3	2.8	3.0	2.8	2.8	2.9	2.6	3.9
South Tipperary General Hospital	M	4.3	4.0	3.9	4.1	3.9	4.2	4.2	4.1
University Hospital Waterford	M	4.3	5.5	5.4	5.4	5.4	5.3	5.7	5.4
South/South West Hospital Group	M	4.3	4.5	4.4	4.5	4.4	4.4	4.3	4.5
Croom Hospital	M	4.3	4.3	4.4	4.6	5.1	4.6	4.9	4.6
Ennis Hospital	M	4.3	4.4	4.3	4.1	3.7	4.7	4.2	4.1
Nenagh Hospital	M	4.3	6.8	6.0	6.6	5.6	6.0	6.2	6.3
St. John's Hospital	M	4.3	5.8	5.5	6.7	5.8	4.9	3.9	6.2
University Hospital, Limerick	M	4.3	4.3	4.5	4.8	4.8	4.9	4.6	4.5
University Maternity Hospital, Limerick	M	4.3	4.0	3.5	3.9	3.6	3.5	3.9	3.7
University of Limerick Hospital Group	M	4.3	4.5	4.5	4.8	4.6	4.7	4.4	4.6
Galway University Hospitals	M	4.3	5.0	4.9	4.8	4.9	4.9	5.0	4.8
Letterkenny General Hospital	M	4.3	3.8	4.1	4.2	3.8	3.9	3.7	4.1
Mayo General Hospital	M	4.3	4.1	3.8	4.0	3.9	4.0	4.3	4.2
Portiuncula Hospital Ballinasloe	M	4.3	3.5	3.8	3.6	3.5	3.9	3.6	3.7
Roscommon Hospital	M	4.3	7.4	6.3	7.1	8.0	8.9	7.0	8.2
Sligo Regional Hospital	M	4.3	4.4	4.3	4.4	4.0	4.5	4.2	4.4
Saolta University Health Care Group	M	4.3	4.4	4.3	4.4	4.2	4.4	4.4	4.4
Children's University Hospital Temple Street	M	4.3	3.1	3.1	3.0	2.8	2.8	3.3	3.1
National Children's Hospital at Tallaght Hospital									
Our Lady's Children's Hospital, Crumlin	M	4.3	3.9	4.3	4.4	4.0	4.5	4.5	4.4
Children's Hospital Group	M	4.3	3.6	3.8	3.8	3.4	3.8	4.0	3.8
National Total	M	4.3	4.5	4.4	4.5	4.3	4.5	4.3	4.6

Notes:

1. Source : National Casemix Programme.
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS

	Data Timing	Target/ Expected Activity 2015	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	YTD 2015
Mater Misericordiae University Hospital	M	5.8	9.1	9.4	9.6	10.2	9.1	11.1	9.3
Midland Regional Hospital Mullingar	M	5.8	6.0	5.0	6.0	5.9	5.1	5.3	5.8
Our Lady's Hospital Navan	M	5.8	4.5	4.0	4.2	3.9	5.3	3.8	4.4
St. Columcilles Hospital	M	5.8	5.2	5.7	4.8	3.7	4.0	4.4	5.2
St Luke's Hospital Kilkenny	M	5.8	3.9	4.6	4.3	4.2	4.1	4.4	4.5
St. Michael's Hospital	M	5.8	11.9	12.3	10.9	9.1	11.1	11.5	11.8
St. Vincent's University Hospital	M	5.8	12.0	11.4	8.3	9.7	10.8	12.5	10.9
Wexford General Hospital	M	5.8	5.6	4.5	4.6	4.7	3.8	3.8	4.8
Ireland East Hospital Group	M	5.8	7.4	7.3	6.6	6.8	6.8	7.5	7.2
Midland Regional Hospital Portlaoise	M	5.8	5.5	5.2	5.3	5.6	5.6	6.4	5.6
Midland Regional Hospital Tullamore	M	5.8	7.7	5.9	6.2	6.8	7.7	6.5	6.9
Naas General Hospital	M	5.8	7.4	6.7	8.1	7.3	6.4	6.8	7.5
St. James's Hospital	M	5.8	13.7	11.0	11.0	10.0	10.1	9.2	11.3
Tallaght Hospital - Adults	M	5.8	4.5	4.0	4.2	2.8	4.6	3.2	8.1
Dublin Midlands Hospital Group	M	5.8	7.6	6.4	6.9	5.4	6.9	5.5	8.7
Beaumont Hospital	M	5.8	10.9	13.0	11.8	10.6	9.7	11.2	11.9
Cavan General Hospital	M	5.8	5.5	5.2	5.3	5.1	5.6	5.6	5.2
Connolly Hospital Blanchardstown	M	5.8	9.8	8.7	7.3	6.6	6.2	8.3	8.0
Our Lady of Lourdes Hospital Drogheda	M	5.8	4.5	5.6	5.4	4.5	5.4	4.7	4.8
RCSI Hospitals Group	M	5.8	7.7	8.3	7.7	6.9	7.0	7.6	7.6
Bantry General Hospital	M	5.8	4.7	4.3	4.7	4.0	5.6	3.8	4.9
Cork University Hospital	M	5.8	5.8	6.3	6.4	6.3	5.8	5.9	6.3
Kerry General Hospital	M	5.8	6.0	6.1	5.9	5.9	5.0	5.4	5.7
Mallow General Hospital	M	5.8	4.0	3.7	4.1	3.3	2.6	2.9	3.4
Mercy University Hospital Cork	M	5.8	7.8	6.4	6.4	6.0	6.0	5.9	6.7
South Infirmary/Victoria University Hospital Cork	M	5.8	9.8	4.6	4.1	7.4	4.7	5.6	7.4
South Tipperary General Hospital	M	5.8	6.0	5.1	4.7	4.7	5.5	5.0	5.5
University Hospital Waterford	M	5.8	8.9	8.3	8.0	8.6	7.9	8.6	8.5
South/South West Hospital Group	M	5.8	6.3	6.0	6.0	5.8	5.7	5.6	6.1
Ennis Hospital	M	5.8	4.5	4.2	4.0	3.5	5.0	4.2	4.2
Nenagh Hospital	M	5.8	8.8	6.9	8.1	6.3	6.4	6.8	7.3
St. John's Hospital	M	5.8	8.2	8.1	9.1	9.2	6.8	5.0	8.5
University Hospital, Limerick	M	5.8	5.1	4.9	5.2	5.4	5.7	5.1	5.1
University of Limerick Hospital Group	M	5.8	5.7	5.2	5.7	5.5	5.8	5.1	5.6
Galway University Hospitals	M	5.8	7.7	6.6	7.2	7.3	7.5	7.5	7.1
Letterkenny General Hospital	M	5.8	5.2	5.9	6.5	5.5	5.9	5.3	6.2
Mayo General Hospital	M	5.8	4.7	4.2	5.0	4.5	4.8	5.5	5.1
Portiuncula Hospital Ballinasloe	M	5.8	5.8	6.0	5.3	5.2	5.8	5.1	6.0
Roscommon Hospital	M	5.8	11.3	7.2	8.7	12.3	14.0	11.2	11.4
Sligo Regional Hospital	M	5.8	6.2	6.5	6.0	5.8	6.4	5.8	6.2
Saolta University Health Care Group	M	5.8	6.3	5.9	6.3	6.0	6.5	6.2	6.4
Children's University Hospital Temple Street	M								
National Children's Hospital at Tallaght Hospital	M								
Our Lady's Children's Hospital, Crumlin	M								
Children's Hospital Group	M								
National Total	M	5.8	6.9	6.6	6.6	6.1	6.5	6.3	7.0

Notes:

1. Source : National Casemix Programme.
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. 2013 Outturn is as reported in Dec 2013 as year end is not available until April 2014.
6. This metric does not apply to patients under 16

Surgical ALOS

	Data Timing	Target/ Expected Activity 2015	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	4.3	4.2	5.8	5.1	4.7	5.2	6.8	4.9
Mater Misericordiae University Hospital	M	8.2	5.9	12.7	8.1	10.9	6.3	10.5	8.3
Midland Regional Hospital Mullingar	M	3.4	2.8	3.5	2.8	3.5	2.3	2.4	3.6
Our Lady's Hospital Navan	M	2.3	3.9	3.6	3.7	2.4	4.2	2.9	3.2
St. Columcilles Hospital	M	1.9	0.0	0.0	0.6	0.5	0.0	0.0	0.6
St Luke's Hospital Kilkenny	M	3.3	3.7	4.8	4.4	3.9	5.0	4.7	5.7
St. Michael's Hospital	M	3.5	1.5	3.0	2.0	2.5	2.4	2.3	2.8
St. Vincent's University Hospital	M	6.6	7.9	8.5	6.5	7.5	9.9	8.5	7.6
Wexford General Hospital	M	2.7	0.5	3.7	4.6	3.0	5.1	5.5	4.1
Ireland East Hospital Group	M	5.5	5.1	7.2	5.6	6.0	5.8	6.4	6.1
Midland Regional Hospital Portlaoise	M	3.1	2.9	1.6	2.1	2.9	6.6	3.1	3.4
Midland Regional Hospital Tullamore	M	3.9	4.3	3.9	3.9	4.3	3.4	3.5	4.4
Naas General Hospital	M	4.3	3.7	4.7	5.9	5.2	3.6	5.2	5.2
St. James's Hospital	M	8.7	9.1	8.7	9.2	10.1	11.3	8.6	10.2
Tallaght Hospital - Adults	M	5.6	5.8	5.6	5.2	5.3	4.6	6.0	6.3
Dublin Midlands Hospital Group	M	6.2	6.4	6.2	6.2	7.3	7.0	6.5	5.4
Beaumont Hospital (4)	M	6.1	5.7	4.7	4.7	4.4	7.1	8.0	6.8
Cavan General Hospital	M	3.3	2.5	2.3	2.5	2.0	2.6	2.7	3
Connolly Hospital Blanchardstown	M	4.7	5.0	5.2	5.3	4.2	4.5	4.6	6.1
Our Lady of Lourdes Hospital Drogheda	M	4.9	4.8	4.0	5.1	4.0	4.3	3.0	5.9
RCSI Hospitals Group	M	5.3	5.1	4.2	4.6	4.0	5.4	5.1	6.1
Cork University Hospital	M	6.0	5.8	6.6	5.9	6.9	6.5	6.3	7
Kerry General Hospital	M	3.4	2.2	3.6	2.6	3.2	1.5	1.9	3.6
Lourdes Orthopaedic Hospital Kilcreene	M	3.3	3.6	3.1	2.0	2.4	3.0	3.1	3
Mallow General Hospital	M	1.2	0.0	0.6	0.0	0.0	0.9	0.0	1
Mercy University Hospital Cork	M	5.6	5.9	5.1	8.2	5.7	6.0	7.3	5.5
South Infirmary/Victoria University Hospital Cork	M	3.3	2.8	2.3	4.6	3.2	4.2	4.0	3.1
South Tipperary General Hospital	M	2.8	3.1	2.3	4.1	2.3	2.6	2.7	3
University Hospital Waterford	M	4.0	4.8	5.1	5.7	5.0	5.0	5.4	5.2
South/South West Hospital Group	M	4.8	4.4	4.7	5.4	5.0	4.9	5.2	4.6
Croom Hospital	M	4.3	3.7	4.7	4.1	4.2	4.2	4.2	4.2
St. John's Hospital	M	1.6	1.4	1.5	0.9	1.5	1.8	2.0	1.7
University Hospital, Limerick	M	4.1	4.7	4.5	4.7	3.9	5.5	4.9	5.2
University of Limerick Hospital Group	M	3.9	4.4	4.4	4.3	3.8	5.0	4.7	4.6
Galway University Hospitals	M	5.0	6.2	6.4	7.0	6.0	5.4	5.8	5.7
Letterkenny General Hospital	M	3.6	2.1	2.7	3.3	3.2	3.5	2.9	3.8
Mayo General Hospital	M	4.6	4.3	4.4	4.2	4.8	4.0	4.1	4.8
Portiuncula Hospital Ballinasloe	M	3.8	4.4	3.5	5.1	2.5	3.8	2.8	4.1
Sligo Regional Hospital	M	3.3	1.4	3.6	2.6	2.0	3.0	2.3	3.4
Saolta University Health Care Group	M	4.3	4.8	5.0	5.3	4.6	4.5	4.4	4.6
National Total	M	5.1	5.1	5.3	5.3	5.1	5.4	5.4	5.4

Notes:

1. Source : National Casemix Programme.
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2014 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No)	Nov 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Cappagh National Orthopaedic Hospital	M	0	0.2%	0	0.0%	0	0.0%	5	0.1%
Mater Misericordiae University Hospital	M	52	1.5%	47	2.1%	47	1.9%	498	2.0%
Midland Regional Hospital Mullingar	M	28	2.5%	19	2.7%	21	2.7%	239	3.0%
Our Lady's Hospital Navan	M	2	0.0%	0	0.0%	0	0.0%	6	0.1%
St. Columcilles Hospital	M	1	0.0%	1	0.5%	0	0.0%	2	0.1%
Royal Victoria Eye and Ear Hospital	M	0	7.0%	5	5.0%	6	6.0%	70	6.0%
St Luke's Hospital Kilkenny	M	18	3.3%	13	2.7%	18	3.3%	185	3.4%
St. Michael's Hospital	M	4	0.7%	6	1.3%	5	1.0%	41	0.8%
St. Vincent's University Hospital	M	32	1.5%	47	2.1%	44	1.7%	469	1.8%
Wexford General Hospital	M	20	2.7%	15	2.3%	18	2.5%	235	3.3%
Ireland East Hospital Group	M	157	1.5%	153	1.8%	159	1.6%	1,750	1.8%
Midland Regional Hospital Portlaoise	M	12	2.6%	10	2.2%	10	2.3%	187	3.4%
Midland Regional Hospital Tullamore	M	39	2.0%	19	2.1%	31	3.0%	280	2.7%
Naas General Hospital	M	19	2.9%	11	2.3%	16	3.0%	143	3.0%
St. James's Hospital	M	68	2.9%	62	3.5%	63	3.5%	586	3.1%
Tallaght Hospital - Adults(6)	M	47	2.8%	52	2.9%	45	2.3%	534	2.6%
Dublin Midlands Hospital Group	M	185	2.7%	154	2.8%	165	2.9%	1,730	2.9%
Beaumont Hospital (5)	M	54	2.7%	58	2.4%	78	2.8%	689	2.4%
Cavan General Hospital	M	12	1.9%	7	1.3%	10	1.8%	103	1.7%
Connolly Hospital Blanchardstown	M	9	1.9%	11	1.7%	9	1.2%	151	2.1%
Louth County Hospital	M	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	26	3.2%	25	2.9%	30	3.3%	330	3.7%
RCSI Hospitals Group	M	101	2.3%	101	2.0%	127	2.3%	1,273	2.2%
Cork University Hospital	M	53	3.2%	53	3.9%	47	3.2%	546	3.5%
Kerry General Hospital	M	12	2.2%	14	1.5%	21	2.5%	210	2.0%
Mallow General Hospital	M	0	0.0%	0	0.0%	0	0.0%	4	0.2%
Mercy University Hospital Cork	M	22	2.7%	17	2.1%	18	1.7%	238	2.1%
South Infirmar/Victoria University Hospital Cork	M	12	0.7%	12	0.8%	14	0.7%	160	0.8%
South Tipperary General Hospital	M	6	1.8%	20	3.8%	9	1.3%	139	2.0%
University Hospital Waterford	M	30	2.5%	50	3.3%	40	2.2%	391	2.3%
South/South West Hospital Group	M	135	2.0%	166	2.3%	149	1.8%	1,689	1.9%
Croom Hospital	M	2	0.4%	2	0.8%	4	1.2%	20	0.6%
Ennis Hospital	M	0	0.0%	0	0.0%	0	0.0%	2	0.0%
Nenagh Hospital	M	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M	0	0.0%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M	39	2.9%	21	1.4%	35	2.1%	427	2.5%
University of Limerick Hospital Group	M	41	1.6%	23	0.8%	39	1.2%	449	1.4%
Galway University Hospitals	M	60	1.9%	60	2.1%	72	2.1%	708	2.0%
Letterkenny General Hospital	M	28	3.2%	35	3.1%	36	2.9%	337	2.7%
Mayo General Hospital	M	16	1.3%	20	2.3%	22	2.1%	177	1.7%
Portiuncula Hospital Ballinasloe	M	14	3.2%	12	2.7%	9	1.8%	149	2.6%
Roscommon County Hospital	M	3	0.2%	0	0.0%	1	0.1%	7	0.1%
Sligo Regional Hospital	M	40	2.9%	49	3.4%	40	2.1%	440	2.5%
Saolta University Health Care Group	M	161	2.2%	176	2.4%	180	2.1%	1,818	2.1%
Children's University Hospital Temple Street	M	13	2.8%	27	4.2%	26	3.9%	181	2.7%
National Children's Hospital at Tallaght Hospital									
Our Lady's Children's Hospital, Crumlin	M	12	2.8%	13	1.9%	12	1.6%	159	2.0%
Children's Hospital Group	M	25	2.8%	40	3.0%	38	2.7%	340	2.3%
National Total	M	805	2.1%	813	2.2%	857	2.0%	9,049	2.1%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers to the current month.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. 2014 Outturn is as reported in Dec 2013

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)	June 2015 (No.)	June 2015 (%)	July 2015 (No.)	July 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sep 2015 (No.)	Sep 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No.)	Nov 2015 (%)	YTD 2015 (No.)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	108	11.0%	9.6%	91	9.0%	112	11.0%	93	9.0%	122	11.0%	110	10.6%	108	10.1%	123	11.5%	105	11.4%	1,326	11.7%
Midland Regional Hospital Mullingar	M	55	12.0%	9.6%	48	11.0%	68	15.0%	47	12.0%	53	10.6%	44	11.1%	49	11.0%	48	10.5%	44	10.1%	593	12.5%
Our Lady's Hospital Navan	M	32	6.0%	9.6%	43	10.0%	39	8.0%	38	9.0%	32	6.6%	49	12.1%	41	9.2%	36	7.8%	41	10.2%	463	9.5%
St. Columcilles Hospital	M	10	6.0%	9.6%	19	4.0%	21	6.0%	16	4.0%	20	4.5%	43	10.3%	81	15.8%	74	15.0%	85	15.6%	459	9.6%
St Luke's Hospital Kilkenny	M	80	11.0%	9.6%	84	12.0%	109	15.0%	75	10.0%	89	11.5%	96	13.1%	83	10.2%	97	12.0%	89	11.6%	1,063	12.7%
St. Michael's Hospital	M	5	4.0%	9.6%	11	9.0%	7	6.0%	16	11.0%	13	9.6%	4	3.0%	6	4.7%	7	4.3%	12	8.0%	107	7.2%
St. Vincent's University	M	64	7.0%	9.6%	58	7.0%	66	8.0%	46	5.0%	80	8.3%	63	7.0%	84	9.1%	74	7.8%	64	7.1%	851	8.8%
Wexford General Hospital	M	56	12.0%	9.6%	71	12.0%	68	12.0%	76	12.0%	82	12.3%	67	11.1%	64	9.2%	90	13.3%	72	10.9%	830	11.7%
Ireland East Hospital Group	M	432	10.0%	9.6%	425	9.0%	490	10.0%	407	9.0%	491	9.7%	476	10.3%	516	10.2%	549	10.8%	512	10.7%	5,692	10.9%
Midland Regional Hospital Portlaoise	M	22	8.0%	9.6%	18	7.0%	29	11.0%	19	9.0%	26	10.4%	27	12.3%	29	11.4%	27	10.6%	31	13.2%	284	9.9%
Midland Regional Hospital Tullamore	M	50	11.0%	9.6%	63	12.0%	46	10.0%	44	10.0%	68	12.4%	41	9.9%	46	11.5%	50	11.4%	52	11.5%	575	11.2%
Naas General Hospital	M	57	9.0%	9.6%	54	9.0%	52	9.0%	41	7.0%	66	9.8%	45	7.9%	53	8.6%	58	8.8%	61	10.0%	683	10.1%
St. James's Hospital	M	99	8.0%	9.6%	94	9.0%	103	10.0%	106	10.0%	109	9.1%	124	11.4%	110	10.1%	127	11.3%	121	10.5%	1,370	11.4%
Tallaght Hospital - Adults(6)	M	89	8.0%	9.6%	73	8.0%	91	10.0%	82	9.0%	72	7.2%	68	7.4%	93	9.7%	66	7.2%	79	8.8%	996	10.7%
Dublin Midlands Hospital Group	M	317	9.0%	9.6%	302	9.0%	321	10.0%	292	9.0%	341	9.3%	305	9.5%	331	10.0%	328	9.7%	344	10.3%	3,908	10.8%
Beaumont Hospital (5)	M	88	9.0%	9.6%	118	13.0%	102	11.0%	87	10.0%	102	9.7%	102	11.8%	108	10.2%	114	10.9%	97	9.3%	1,192	11.4%
Cavan General Hospital	M	66	8.0%	9.6%	93	11.0%	86	10.0%	92	12.0%	88	10.0%	70	9.0%	86	10.5%	78	9.6%	84	11.7%	971	10.9%
Connolly Hospital Blanchardstown	M	75	11.0%	9.6%	67	12.0%	58	10.0%	57	10.0%	60	9.6%	62	10.8%	61	10.1%	58	9.1%	58	10.2%	764	11.7%
Louth County Hospital	M	0	0.0%	9.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	103	10.0%	9.6%	92	10.0%	91	10.0%	69	8.0%	85	9.9%	70	9.8%	86	10.9%	79	8.4%	80	9.8%	954	10.3%
RCSI Hospitals Group	M	332	10.0%	9.6%	370	11.0%	337	10.0%	305	10.0%	335	9.8%	304	10.4%	341	10.4%	329	9.6%	319	10.1%	3,881	11.0%
Bantry General Hospital	M	51	16.0%	9.6%	51	17.0%	69	19.0%	57	17.0%	71	18.2%	51	13.9%	45	13.1%	51	13.6%	53	16.2%	552	14.3%
Cork University Hospital	M	153	11.0%	9.6%	131	10.0%	142	11.0%	114	10.0%	145	10.1%	136	11.3%	134	10.4%	116	9.3%	92	7.6%	1,477	10.6%
Kerry General Hospital	M	48	10.0%	9.6%	43	10.0%	49	11.0%	46	10.0%	48	10.0%	41	9.6%	44	10.6%	49	10.5%	59	12.1%	550	11.0%
Mallow General Hospital	M	31	8.0%	9.6%	35	8.0%	25	6.0%	30	8.0%	23	6.1%	20	5.9%	27	7.6%	28	7.5%	31	7.9%	323	7.7%
Mercy University Hospital Cork	M	41	8.0%	9.6%	43	9.0%	51	10.0%	41	8.0%	59	11.0%	51	10.1%	62	11.4%	41	8.1%	38	7.9%	570	10.4%
South Infirmary/Victoria University Hospital Cork	M	0	0.0%	9.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.9%
South Tipperary General Hospital	M	46	9.0%	9.6%	54	10.0%	51	10.0%	58	11.0%	67	11.8%	55	10.5%	57	9.8%	47	8.5%	60	10.9%	623	10.6%
University Hospital Waterford	M	56	9.0%	9.6%	71	11.0%	78	12.0%	59	11.0%	72	11.4%	70	10.8%	64	10.1%	55	8.9%	34	5.9%	817	12.0%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)	June 2015 (No.)	June 2015 (%)	July 2015 (No.)	July 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sep 2015 (No.)	Sep 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No.)	Nov 2015 (%)	YTD 2015 (No.)	YTD 2015 (%)
South/South West Hospital Group	M	426	10.0%	9.6%	428	10.0%	465	11.0%	405	10.0%	485	10.9%	424	10.5%	433	10.4%	387	9.3%	367	9.1%	4,913	10.9%
Ennis Hospital	M	19	6.0%	9.6%	26	8.0%	28	9.0%	28	9.0%	29	7.8%	26	8.7%	39	10.9%	41	10.8%	24	8.8%	361	9.8%
Nenagh Hospital	M	20	11.0%	9.6%	14	8.0%	19	10.0%	8	5.0%	18	9.0%	16	10.0%	14	7.7%	22	11.6%	17	9.6%	202	10.4%
St. John's Hospital	M	1	1.0%	9.6%	3	1.0%	3	2.0%	6	3.0%	15	6.4%	5	3.0%	5	2.8%	6	3.1%	8	2.9%	101	4.6%
University Hospital, Limerick	M	100	10.0%	9.6%	111	10.0%	99	9.0%	95	9.0%	97	7.8%	85	7.5%	76	7.4%	72	6.7%	72	7.5%	1,064	8.9%
University of Limerick Hospital Group	M	140	8.0%	9.6%	154	8.0%	149	8.0%	137	8.0%	159	7.8%	132	7.5%	134	7.7%	141	7.7%	121	7.2%	1,728	8.8%
Galway University Hospitals	M	95	8.0%	9.6%	101	9.0%	123	10.0%	92	8.0%	108	8.3%	83	7.5%	98	8.2%	88	7.2%	95	8.9%	1,185	9.2%
Letterkenny General Hospital	M	99	11.0%	9.6%	119	14.0%	110	13.0%	123	14.0%	119	12.3%	92	11.1%	100	12.2%	117	13.6%	104	13.2%	1,238	13.4%
Mayo General Hospital	M	91	11.0%	9.6%	99	13.0%	89	12.0%	83	12.0%	112	12.3%	83	10.8%	86	10.7%	87	10.1%	87	12.0%	1,034	12.3%
Portiuncula Hospital Ballinasloe	M	44	11.0%	9.6%	45	12.0%	25	7.0%	43	13.0%	24	6.0%	23	8.8%	28	8.1%	28	7.4%	35	9.3%	399	10.0%
Roscommon County Hospital	M	6	4.0%	9.6%	2	2.0%	6	6.0%	5	5.0%	3	2.0%	2	2.0%	6	5.9%	3	3.2%	4	4.0%	56	4.7%
Sligo Regional Hospital	M	81	13.0%	9.6%	80	11.0%	86	13.0%	91	15.0%	103	14.4%	69	11.6%	93	14.4%	80	10.8%	78	11.9%	937	12.7%
Saolta University Health Care Group	M	416	10.0%	9.6%	446	11.0%	439	11.0%	437	12.0%	469	10.5%	352	9.6%	411	10.5%	403	9.7%	403	10.8%	4,849	11.2%
Children's University Hospital Temple Street	M			9.6%	1	2.0%	0	0.0%	3	6.0%	4	8.3%	0	0.0%	3	5.7%	1	2.8%	2	4.0%	18	3.8%
National Children's Hospital at Tallaght Hospital																						
Our Lady's Children's Hospital, Crumlin	M			9.6%	0	0.0%	3	3.0%	3	4.0%	5	3.5%	0	0.0%	5	4.1%	6	4.3%	4	2.5%	35	2.5%
Children's Hospital Group	M			9.6%	1	0.0%	3	3.0%	6	4.0%	9	3.5%	0	0.0%	8	4.1%	7	4.3%	6	2.5%	53	2.5%
National Total	M	2,069	9.0%	9.6%	2,134	10.0%	2,204	10.0%	1,989	10.0%	2,289	9.8%	1,993	9.8%	2,174	10.0%	2,144	9.6%	2,072	9.9%	25,024	10.7%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers to the current month.
5. Beaumont data is only refers to Beaumont.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014 as year end is not available until April 2015.
8. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)	Jun 2015 (No.)	Jun 2015 (%)	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No)	Nov 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	7	78%	95%	6	100%	2	67.0%	2	100.0%	4	66.7%	5	100.0%	4	80.0%	1	100.0%	6	85.7%	105	86.1%
St. Vincent's University Hospital	M	6	100%	95%	16	100%	12	92.0%	18	100.0%	7	100.0%	10	100.0%	17	100.0%	8	100.0%	16	94.1%	260	94.5%
Ireland East Hospital Group	M	13	87%	95%	22	100%	14	88.0%	20	100.0%	11	84.6%	15	100.0%	21	95.5%	9	100.0%	22	91.7%	365	91.9%
Midland Regional Hospital Tullamore	M	11	69%	95%	6	73%	6	73.0%	9	72.0%	4	73.1%	8	74.3%	9	75.1%	1	77.5%	6	78.6%	129	78.6%
St. James's Hospital	M	8	100%	95%	12	86%	6	100.0%	7	100.0%	7	77.8%	13	100.0%	3	100.0%	15	100.0%	8	100.0%	108	91.5%
Tallaght Hospital - Adults	M	12	92%	95%	5	83%	8	73.0%	10	91.0%	11	78.6%	7	70.0%	7	87.5%	9	90.0%	4	100.0%	120	88.2%
Dublin Midlands Hospital Group	M	31	91%	95%	23	82%	20	80.0%	26	84.0%	22	73.3%	28	90.3%	19	90.5%	25	96.2%	18	94.7%	357	85.4%
Beaumont Hospital (4)	M	4	80%	95%	7	88%	5	100.0%	6	86.0%	3	27.3%	9	100.0%	6	66.7%	5	83.3%	3	75.0%	99	71.7%
Connolly Hospital Blanchardstown	M	3	75%	95%	2	100%	3	100.0%	2	100.0%	4	100.0%	10	100.0%	0	0.0%	6	100.0%	4	80.0%	81	96.4%
Our Lady of Lourdes Hospital Drogheda	M	7	58%	95%	9	82%	8	100.0%	11	92.0%	5	83.3%	10	83.3%	10	83.3%	10	76.9%	5	100.0%	151	77.0%
RCSI Hospitals Group	M	14	67%	95%	18	86%	16	100.0%	19	90.0%	12	57.1%	29	93.5%	16	76.2%	21	84.0%	12	85.7%	331	79.2%
Cork University Hospital	M	9	100%	95%	9	75%	6	60.0%	8	80.0%	14	58.3%	12	100.0%	9	60.0%	13	72.2%	20	90.9%	275	79.3%
Kerry General Hospital	M	0	0%	95%	0	0%	1	100.0%	0	0.0%	6	100.0%	4	100.0%	1	50.0%	0	0.0%	2	100.0%	88	89.8%
University Hospital Waterford	M	20	71%	95%	21	91%	20	95.0%	16	89.0%	9	60.0%	13	61.9%	18	85.7%	25	78.1%	20	64.5%	241	79.3%
South/South West Hospital Group	M	29	78%	95%	30	86%	27	84.0%	24	86.0%	29	64.4%	29	78.4%	28	73.7%	38	76.0%	42	76.4%	604	80.6%
Croom Hospital	M	0	0%	95%	0	0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%	1	100.0%
University Hospital, Limerick	M	8	100%	95%	1	50%	10	100.0%	2	67.0%	3	100.0%	5	62.5%	7	100.0%	4	50.0%	8	61.5%	167	82.7%
University of Limerick Hospital Group	M	8	100%	95%	1	50%	10	100.0%	2	67.0%	3	100.0%	5	62.5%	7	100.0%	5	55.6%	8	61.5%	168	82.8%
Galway University Hospitals	M	13	87%	95%	19	95%	12	100.0%	12	100.0%	17	94.4%	17	89.5%	10	90.9%	9	100.0%	21	100.0%	170	94.4%
Letterkenny General Hospital	M	5	100%	95%	8	80%	5	100.0%	1	100.0%	4	100.0%	5	83.3%	3	75.0%	6	100.0%	1	100.0%	85	81.0%
Mayo General Hospital	M	9	100%	95%	12	92%	8	89.0%	9	90.0%	5	100.0%	8	80.0%	6	85.7%	6	100.0%	6	100.0%	90	90.0%
Sligo Regional Hospital	M	0	0%	95%	2	100%	1	100.0%	1	100.0%	2	100.0%	2	100.0%	4	100.0%	6	100.0%	3	100.0%	82	90.1%
Saolta University Health Care Group	M	27	93%	95%	41	91%	26	96.0%	23	96.0%	28	96.6%	32	86.5%	23	88.5%	27	100.0%	31	100.0%	427	89.7%
National Total	M	122	85%	95%	135	88%	113	90.0%	114	90.0%	105	74.5%	138	86.8%	114	84.4%	125	85.6%	133	85.3%	2,252	84.6%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers to the current month.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy																				
	Data Timing	Target/ Expected Activity 2015	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)	Jun 2015 (No.)	Jun 2015 (%)	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No)	Nov 2015 (%)	YTD 2015 (No)	YD 2015 (%)
Mater Misericordiae University Hospital	M	>60%	2	0%	1	100%	4	50%	4	25%	1	0.0%	2	100.0%	1	100.0%	4	75.0%	80	48.8%
Midland Regional Hospital Mullingar	M	>60%	4	50%	3	100%	4	25%	5	20%	6	66.7%	1	100.0%	10	50.0%	4	75.0%	121	48.8%
Our Lady's Hospital Navan	M	>60%	8	75%	8	75%	2	100%	8	88%	9	88.9%	8	75.0%	7	71.4%	5	60.0%	98	80.6%
St. Columcilles Hospital	M	>60%	1	100%	-	-	-	-	-	-	-	-	0	0.0%	1	100.0%	0	0.0%	35	91.4%
St Luke's Hospital Kilkenny	M	>60%	7	29%	5	40%	4	25%	9	67%	4	50.0%	9	33.3%	3	33.3%	9	44.4%	71	32.4%
St. Michael's Hospital Dun Laoghaire	M	>60%	5	0%	8	0%	4	0%	2	0%	4	0.0%	11	0.0%	6	0.0%	13	0.0%	111	0.0%
St. Vincent's University Hospital	M	>60%	2	0%	1	100%	2	0%	4	75%	1	0.0%	2	0.0%	3	100.0%	3	100.0%	55	69.1%
Wexford General Hospital	M	>60%	7	43%	2	0%	-	-	1	100%	1	0.0%	1	100.0%	1	0.0%	0	0.0%	153	59.5%
Ireland East Hospital Group	M	>60%	36	37%	28	46%	20	30%	33	58%	26	53.8%	34	38.2%	32	50.0%	38	42.1%	724	49.9%
Midland Regional Hospital Portlaoise	M	>60%	3	0%	2	0%	1	0%	1	0%	1	0.0%	0	0.0%	0	0.0%	1	0.0%	55	1.8%
Midland Regional Hospital Tullamore	M	>60%	9	56%	5	80%	6	67%	4	75%	7	57.1%	5	40.0%	8	75.0%	11	63.6%	130	65.4%
Naas General Hospital	M	>60%	2	50%	10	60%	4	75%	4	25%	2	50.0%	2	50.0%	0	0.0%	5	60.0%	135	51.9%
St. James's Hospital	M	>60%	4	75%	1	0%	-	-	9	56%	3	0.0%	10	60.0%	4	25.0%	5	80.0%	70	65.7%
Tallaght Hospital - Adults(4)	M	>60%	22	100%	17	88%	11	82%	12	92%	10	80.0%	14	78.6%	8	75.0%	15	80.0%	160	79.4%
Dublin Midlands Hospital Group	M	>60%	40	78%	35	71%	22	73%	30	67%	23	56.5%	31	64.5%	20	65.0%	37	70.3%	550	59.8%
Beaumont Hospital (5)	M	>60%	5	40%	5	20%	5	25%	5	60%	5	0.0%	5	0.0%	5	0.0%	5	20.0%	5	45.8%
Cavan General Hospital	M	>60%	5	60%	8	63%	12	67%	8	50%	6	33.3%	9	88.9%	7	71.4%	10	90.0%	100	63.0%
Connolly Hospital Blanchardstown	M	>60%	-	-	5	40%	1	0%	5	60%	6	50.0%	4	75.0%	9	55.6%	3	66.7%	130	46.9%
Louth County Hospital	M	>60%	6	33%	1	0%	1	0%	-	-	2	50.0%	0	0.0%	1	0.0%	4	25.0%	106	46.2%
Our Lady of Lourdes Hospital Drogheda	M	>60%	4	0%	2	0%	2	0%	1	0%	4	0.0%	1	0.0%	3	0.0%	6	0.0%	36	0.0%
RCSI Hospitals Group	M	>60%	20	35%	21	38%	20	45%	19	53%	20	30.0%	16	68.8%	22	45.5%	28	46.4%	431	43.6%
Bantry General Hospital	M	>60%	-	-	-	-	-	-	-	-	-	-	0	0.0%	1	0.0%	0	0.0%	18	5.6%
Cork University Hospital	M	>60%	1	0%	1	0%	1	100%	3	0%	6	16.7%	2	50.0%	1	100.0%	2	100.0%	45	35.6%
Kerry General Hospital	M	>60%	3	0%	4	75%	5	80%	3	100%	5	80.0%	5	80.0%	2	100.0%	3	33.3%	97	64.9%
Lourdes Orthopaedic Hospital Kilcreene	M	>60%	-	-	-	-	-	-	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	>60%	-	-	1	100%	-	-	-	-	-	-	0	0.0%	1	100.0%	0	0.0%	57	50.9%
Mercy University Hospital Cork	M	>60%	12	33%	7	43%	12	58%	14	43%	7	0.0%	16	43.8%	10	30.0%	14	50.0%	189	39.7%
South Infirmary/Victoria University Hospital Cork	M	>60%	1	0%	5	80%	1	0%	-	-	1	0.0%	0	0.0%	2	0.0%	1	0.0%	86	41.9%
South Tipperary General Hospital	M	>60%	6	50%	3	0%	6	0%	-	-	-	-	3	33.3%	4	0.0%	2	0.0%	86	11.6%
University Hospital Waterford	M	>60%	7	43%	7	71%	11	64%	4	0%	8	50.0%	8	50.0%	11	45.5%	5	60.0%	98	48.0%

% day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity 2015	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)	Jun 2015 (No.)	Jun 2015 (%)	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No)	Nov 2015 (%)	YTD 2015 (No)	YD 2015 (%)
South/South West Hospital Group	M	>60%	30	33%	28	57%	36	53%	24	38%	27	33.3%	34	50.0%	32	37.5%	27	48.1%	676	41.0%
Ennis Hospital	M	>60%	-	-	-	-	-	-	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M	>60%	-	-	-	-	-	-	-	-	-	-	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M	>60%	16	6%	9	0%	3	0%	2	50%	10	10.0%	20	5.0%	13	0.0%	9	11.1%	242	5.0%
University Hospital, Limerick	M	>60%	1	0%	1	0%	7	0%	3	0%	1	100.0%	4	75.0%	2	0.0%	3	0.0%	29	17.2%
University of Limerick Hospital Group	M	>60%	17	6%	10	0%	10	0%	5	20%	11	18.2%	24	16.7%	15	0.0%	12	8.3%	271	6.3%
Galway University Hospitals	M	>60%	2	50%	5	20%	4	0%	7	14%	3	33.3%	5	0.0%	5	20.0%	4	50.0%	44	22.7%
Letterkenny General Hospital	M	>60%	11	18%	5	20%	4	25%	8	13%	6	0.0%	14	7.1%	10	0.0%	4	0.0%	84	11.9%
Mayo General Hospital	M	>60%	15	0%	14	0%	19	5%	17	0%	17	5.9%	11	0.0%	11	0.0%	11	0.0%	179	1.1%
Portiuncula Hospital Ballinasloe	M	>60%	6	50%	8	13%	9	33%	5	40%	1	0.0%	9	44.4%	7	100.0%	5	40.0%	89	41.6%
Roscommon County Hospital	M	>60%	-	-	1	0%	-	-	-	-	3	0.0%	3	33.3%	2	50.0%	2	0.0%	20	30.0%
Sligo Regional Hospital	M	>60%	-	-	3	100%	2	0%	5	20%	2	50.0%	4	0.0%	2	0.0%	0	0.0%	106	16.0%
Saolta University Health Care Group	M	>60%	34	18%	36	17%	38	13%	42	12%	32	9.4%	46	13.0%	37	24.3%	26	15.4%	522	15.7%
National Total	M	>60%	177	39%	158	43%	146	38%	153	42%	139	33.8%	185	38.4%	158	38.0%	168	43.5%	3,174	39.5%

Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)	Jun 2015 (No.)	Jun 2015 (%)	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No)	Nov 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	1.8%	2,894	4%	3,139	4%	2,163	6%	2,354	4%	3,117	5%	2,713	4.7%	3,152	3.2%	1,149	3.7%	2,161	4.5%	61,947	4.8%
Midland Regional Hospital Mullingar	M	18.4%	205	27%	327	13%	133	27%	157	37%	275	26%	169	43.2%	222	24.8%	220	39.1%	199	39.7%	11,129	28.8%
Royal Victoria Eye and Ear Hospital	M	9.4%	333	5%	247	9%	218	17%	279	11%	331	10%	242	16.5%	195	11.8%	129	6.2%	237	10.1%	4,261	9.1%
St. Columcilles Hospital	M	21.2%	0	0%	0	0%	0	0%	0	0%	0	0%	2	0.0%	1	0.0%	0	0.0%	0	0.0%	62	0.0%
St Luke's Hospital Kilkenny	M	11.9%	765	20%	642	19%	768	27%	684	28%	834	24%	688	27.5%	791	26.0%	887	22.0%	839	18.7%	13,039	19.7%
St. Michael's Hospital Dun Laoghaire	M	16.3%	172	23%	163	11%	109	13%	79	27%	182	49%	134	16.4%	220	37.7%	179	27.4%	206	35.4%	3,458	26.0%
St. Vincent's University Hospital	M	1.5%	2,388	12%	2,241	8%	1,678	10%	2,388	8%	2,045	8%	1,813	6.8%	2,413	3.2%	2,398	7.1%	2,379	4.1%	58,245	6.0%
Wexford General Hospital	M	25.7%	142	11%	41	11%	23	30%	1	100%	95	46%	165	29.7%	63	33.3%	432	31.7%	444	45.5%	12,357	24.6%
Ireland East Hospital Group	M	6.0%	6,899	10%	6,800	8%	5,092	12%	5,942	10%	6,879	11%	5,926	10.5%	7,057	8.0%	5,394	12.7%	6,465	11.3%	164,498	10.1%
Midland Regional Hospital Portlaoise	M	25.1%	111	37%	230	36%	132	47%	188	44%	69	61%	102	53.9%	26	69.2%	25	0.0%	200	20.5%	7,374	37.6%
Midland Regional Hospital Tullamore	M	12.5%	907	17%	1,090	20%	668	20%	1,060	23%	928	33%	1,090	21.1%	411	13.1%	620	33.4%	730	27.9%	18,353	18.7%
Naas General Hospital	M	13.9%	446	3%	259	6%	305	2%	346	5%	359	4%	213	4.7%	139	13.7%	109	2.8%	343	2.6%	9,446	3.7%
St. James's Hospital	M	1.7%	4,214	5%	4,299	7%	4,014	3%	4,547	3%	4,512	7%	4,891	4.5%	5,971	5.0%	5,895	5.7%	5,108	3.5%	79,811	4.1%
Tallaght Hospital - Adults(4)	M	3.0%	3,093	5%	2,468	7%	2,579	9%	3,184	8%	3,093	7%	3,037	6.5%	2,941	8.2%	2,538	6.1%	3,425	6.5%	52,290	7.3%
Dublin Midlands Hospital Group	M	4.8%	8,771	7%	8,346	9%	7,698	7%	9,325	8%	8,961	10%	9,333	7.6%	9,488	6.7%	9,187	7.6%	9,806	6.7%	167,274	8.2%
Beaumont Hospital (5)	M	4.0%	4,242	0%	3,278	0%	3,663	10%	4,259	0%	3,429	8%	2,654	10.3%	2,760	10.0%	3,934	8.1%	3,583	7.6%	77,436	6.6%
Cavan General Hospital	M	12.3%	402	26%	373	27%	452	28%	360	33%	394	36%	404	30.9%	324	29.6%	434	32.3%	522	24.5%	6,161	26.7%
Connolly Hospital Blanchardstown	M	10.7%	676	17%	745	11%	410	19%	824	17%	983	12%	898	17.4%	427	10.3%	654	10.1%	404	13.4%	17,642	9.8%
Our Lady of Lourdes Hospital Drogheda	M	10.6%	2,187	14%	2,013	15%	1,295	20%	1,575	16%	1,410	15%	1,883	15.3%	1,569	16.9%	1,442	11.0%	1,026	21.0%	30,251	12.5%
RCSI Hospitals Group	M	6.9%	7,507	11%	6,409	11%	5,820	15%	7,018	12%	6,216	12%	5,839	14.4%	5,080	13.4%	6,464	10.6%	5,535	12.1%	131,490	9.3%
Cork University Hospital	M	4.4%	3,066	7%	2,846	7%	2,727	7%	2,161	8%	3,298	8%	2,451	14.6%	4,044	7.0%	3,514	8.7%	3,775	11.3%	64,920	7.0%
Kerry General Hospital	M	14.7%	404	19%	128	42%	423	28%	244	41%	420	13%	342	19.9%	234	34.2%	172	38.4%	177	20.3%	15,495	18.1%
Mallow General Hospital	M	9.1%	19	0%	0	0%	0	0%	0	0%	4	0%	0	0.0%	0	0.0%	9	0.0%	0	0.0%	685	2.6%
Mercy University Hospital Cork	M	6.6%	1,051	12%	1,080	14%	1,001	9%	1,142	11%	1,005	16%	1,258	10.5%	1,319	5.6%	1,060	10.0%	1,151	10.2%	17,082	8.9%
South Infirmary/Victoria University Hospital Cork	M	2.5%	875	4%	565	3%	799	2%	310	3%	348	3%	253	4.3%	446	2.9%	346	0.0%	266	3.0%	20,964	3.8%
South Tipperary General Hospital	M	20.1%	529	20%	360	29%	384	20%	530	18%	338	30%	561	25.1%	395	31.1%	426	24.6%	510	25.5%	9,581	22.3%
University Hospital Waterford	M	8.7%	2,564	11%	2,213	11%	2,165	18%	2,450	14%	2,504	12%	2,955	15.7%	3,105	13.0%	3,097	16.6%	3,414	11.2%	41,268	12.6%

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)	Jun 2015 (No.)	Jun 2015 (%)	Jul 2015 (No.)	Jul 2015 (%)	Aug 2015 (No.)	Aug 2015 (%)	Sept 2015 (No.)	Sept 2015 (%)	Oct 2015 (No.)	Oct 2015 (%)	Nov 2015 (No.)	Nov 2015 (%)	YTD 2015 (No.)	YTD 2015 (%)
South/South West Hospital Group	M	7.5%	8,508	10%	7,192	11%	7,499	12%	6,837	12%	7,917	11%	7,820	15.0%	9,543	10.2%	8,624	12.7%	9,293	11.8%	169,995	10.0%
University Hospital, Limerick	M	10.9%	1,292	18%	2,000	22%	2,901	18%	3,332	17%	2,998	22%	2,452	20.7%	2,392	23.5%	3,722	15.8%	3,623	18.4%	43,281	16.9%
University of Limerick Hospital Group	M	10.9%	1,292	18%	2,000	22%	2,901	18%	3,332	17%	2,998	22%	2,452	20.7%	2,392	23.5%	3,722	15.8%	3,623	18.4%	43,281	16.9%
Galway University Hospitals	M	4.5%	6,241	7%	6,256	5%	5,681	6%	5,913	7%	6,432	7%	5,589	6.5%	5,825	5.0%	5,388	7.3%	5,804	6.9%	70,891	6.2%
Letterkenny General Hospital	M	16.4%	1,114	31%	1,257	27%	1,237	29%	681	31%	699	41%	931	40.7%	976	37.0%	1,087	34.5%	931	31.1%	19,264	30.7%
Mayo General Hospital	M	6.7%	1,204	17%	1,417	13%	1,396	13%	1,595	16%	1,646	15%	1,266	15.6%	1,691	11.6%	1,398	17.1%	1,272	18.1%	19,185	14.4%
Portiuncula Hospital Ballinasloe	M	12.0%	510	35%	507	37%	338	35%	702	29%	521	40%	611	36.8%	329	35.3%	578	33.0%	444	36.5%	8,247	32.9%
Sligo Regional Hospital	M	11.4%	595	14%	394	35%	215	7%	70	10%	558	12%	372	22.3%	494	23.9%	485	8.5%	444	13.1%	20,548	18.0%
Saolta University Health Care Group	M	8.0%	9,664	13%	9,831	12%	8,867	12%	8,961	12%	9,856	13%	8,769	14.3%	9,315	11.6%	8,936	13.9%	8,895	12.8%	138,135	14.1%
National Total	M	6.8%	42,641	10%	40,578	11%	37,877	12%	41,415	11%	42,827	12%	40,139	12.7%	42,875	10.5%	42,327	11.8%	43,617	11.4%	814,673	10.6%

Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

AMAU Within 6 hours

	Target/Expected Activity - All Patients Within 6 Hours	Jan 2015 % All Patients Within 6 Hours	Feb 2015 % All Patients Within 6 Hours	Mar 2015 % All Patients Within 6 Hours	Apr 2015 % All Patients Within 6 Hours	May 2015 % All Patients Within 6 Hours	June 2015 % All Patients Within 6 Hours	July 2015 % All Patients Within 6 Hours	Aug 2015 % All Patients Within 6 Hours	Sept 2015 % All Patients Within 6 Hours	Oct 2015 % All Patients Within 6 Hours	Nov 2015 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	95%				53.7%	48.2%	43.7%	60.5%	56.7%	51.4%	49.7%	43.9%	51.3%
Midland Regional Hospital Mullingar	95%			80.2%	79.4%	77.9%	87.9%	62.8%	77.6%	74.4%	81.3%	85.7%	80.3%
Our Lady's Hospital Navan	95%	78.3%	82.2%	77.5%	81.5%	90.1%	87.5%	81.8%	80.5%	88.9%	87.0%	87.1%	83.8%
St. Columcilles Hospital	95%	88.8%	86.7%	88.8%	85.1%	85.9%	89.9%	85.0%	83.8%	83.2%	83.6%	82.9%	85.7%
St Luke's Hospital Kilkenny	95%	82.9%	78.7%	84.6%	83.5%	81.9%	85.0%	72.1%	78.0%	81.9%	68.0%	72.0%	78.8%
St. Vincent's University Hospital	95%										21.9%	28.1%	25.0%
Wexford General Hospital	95%	65.1%	63.0%	55.3%	58.1%	52.0%	64.4%	75.1%	72.9%	59.8%	83.1%	77.4%	66.3%
Ireland East Hospital Group	95%	81.4%	79.2%	80.5%	75.9%	75.6%	78.4%	74.7%	75.7%	74.8%	66.1%	67.1%	74.7%
Midland Regional Hospital Portlaoise	95%												
Midland Regional Hospital Tullamore	95%											22.7%	22.7%
Naas General Hospital	95%	86.9%	84.0%	77.6%	83.7%	83.0%	88.0%	74.5%	79.5%	83.8%	71.4%	86.6%	82.1%
St. James's Hospital	95%												
Tallaght Hospital - Adults	95%	94.6%	91.7%	85.5%	89.1%	77.5%	89.4%	91.3%	90.7%	92.6%	94.6%	89.7%	89.4%
Dublin Midlands Hospital Group	95%	92.2%	89.4%	83.3%	87.6%	78.8%	89.0%	86.4%	88.0%	89.9%	87.4%	84.4%	86.9%
Beaumont Hospital	95%	26.2%	26.9%	18.3%	23.4%	22.0%	28.9%	28.4%	18.8%	15.8%	25.8%	37.1%	25.2%
Cavan General Hospital	95%	48.3%	44.9%	44.1%	60.0%	52.0%	52.5%	58.9%	57.4%	50.1%	58.1%	36.2%	50.9%
Connolly Hospital Blanchardstown	95%	56.6%	56.6%	64.0%	50.4%	57.1%	59.9%	57.6%	62.7%	64.2%	61.0%	54.0%	58.6%
Our Lady of Lourdes Hospital Drogheda	95%	55.9%	55.4%	44.6%	38.4%	47.2%	44.7%	53.2%	40.5%	51.9%	44.3%	45.5%	47.3%
RCSI Hospitals Group	95%	49.6%	48.8%	44.8%	45.0%	47.7%	47.5%	52.8%	47.4%	48.8%	48.6%	42.4%	47.6%
Bantry General Hospital	95%	90.2%	90.9%	85.2%	88.2%	86.9%	87.0%	80.4%	80.3%	85.9%	85.6%	90.0%	86.5%
Cork University Hospital	95%	41.2%	36.9%	46.9%	55.0%	41.0%	50.9%	48.0%	48.0%	50.8%	46.6%	46.0%	46.5%
Kerry General Hospital	95%	78.1%	73.1%	79.0%	67.2%	69.0%	69.2%	69.2%	69.2%	69.2%	69.2%	69.2%	71.8%
Mallow General Hospital	95%	87.4%	89.6%	93.0%	94.1%	90.8%	86.8%	92.3%	93.7%	98.0%	95.0%	94.2%	92.2%
Mercy University Hospital Cork	95%	40.1%	33.6%	29.3%	39.1%	14.9%	11.8%	57.8%	52.7%	43.9%	40.3%	45.5%	38.2%
South Tipperary General Hospital	95%	73.0%	66.1%	66.0%	75.0%	70.3%	64.1%	68.7%	66.8%	60.6%	63.6%	57.4%	66.2%
University Hospital Waterford	95%	42.3%	38.6%	34.7%	37.4%	30.6%	24.5%	39.4%	26.1%	23.1%	34.7%	29.4%	33.5%
South/South West Hospital Group	95%	75.6%	74.0%	74.8%	76.4%	73.7%	65.8%	67.5%	65.5%	67.1%	67.3%	67.2%	66.9%
Ennis Hospital	95%		87.8%	94.6%	93.2%	94.4%	90.5%	95.4%	91.9%	90.6%	90.2%	93.3%	92.2%
Nenagh Hospital	95%	87.0%	77.7%	84.4%	88.8%	89.7%	86.4%	87.1%	76.3%	75.7%	72.7%	80.0%	82.3%
St. John's Hospital	95%										89.8%	85.4%	85.4%
University Hospital, Limerick	95%	55.9%	60.1%	62.9%	60.9%	62.1%	56.5%	60.6%	55.2%	54.9%	49.8%	62.7%	58.6%
University of Limerick Hospital Group	95%	63.5%	76.7%	81.5%	80.0%	81.2%	76.9%	81.3%	75.7%	76.8%	75.1%	82.7%	78.3%
Galway University Hospitals	95%	46.6%	42.5%	71.5%	48.9%		39.4%	37.4%	35.1%	41.1%	39.7%	43.3%	44.3%
Letterkenny General Hospital	95%		66.7%	79.8%	62.7%		82.1%	85.6%	74.6%	73.7%	83.3%	75.3%	78.1%
Mayo General Hospital	95%	56.4%	59.1%	61.4%	57.6%	60.2%	63.6%	65.0%	56.8%	64.0%	46.7%	52.5%	58.6%
Portiuncula Hospital Ballinasloe	95%	60.3%	67.8%		65.7%	69.5%	65.8%	59.7%	70.6%	65.6%	70.1%	61.9%	65.9%
Roscommon Hospital	95%								92.1%	95.7%	87.9%	92.5%	91.9%
Sligo Regional Hospital	95%	45.2%	42.5%	41%	33.9%	41.8%	49.1%	46.1%	50.9%	47.8%	56.8%	44.7%	45.3%
Saolta University Health Care Group	95%	49.3%	49.1%	59%	49.4%	53.6%	59.0%	55.8%	53.5%	57.3%	55.7%	55.4%	54.8%
National Total	95%	65.9%	66.5%	67.6%	65.5%	67.0%	66.3%	66.7%	64.6%	65.5%	62.8%	63.3%	64.9%

Notes:

1. Source: Acute Medicine Programme
2. 26 Hospitals currently reporting to Acute Medicine Programme

Number of Delayed Discharges												
	Target	Jan 2015 (No)	Feb 2015 (No)	Mar 2015 (No)	Apr 2015 (No)	May 2015 (No)	Jun 2015 (No)	Jul 2015 (No)	Aug 2015 (No)	Sept 2015 (No)	Oct 2015 (No)	Nov 2015 (No)
Cappagh National Orthopaedic Hospital	12	15	4	8	3	2	7	7	1	2	4	2
Mater Misericordiae University Hospital	60	69	66	68	65	73	67	63	61	68	54	50
Midland Regional Hospital Mullingar	4	3	2	4	6	5	1	0	0	1	1	0
Our Lady's Hospital Navan	9	3	10	9	5	6	6	6	7	4	12	5
St. Columcilles Hospital	17	19	24	35	23	18	20	29	24	22	24	25
St Luke's Hospital Kilkenny	12	7	15	10	12	15	10	12	12	8	7	9
St. Michael's Hospital	6	10	9	9	6	13	8	5	8	7	8	10
St. Vincent's University Hospital	54	68	68	84	79	62	45	33	46	46	35	33
Wexford General Hospital	23	23	21	26	24	28	20	17	18	30	18	20
Ireland East Hospital Group	196	217	219	253	223	222	184	172	177	188	163	154
Midland Regional Hospital Portlaoise	2	0	0	0	1	0	0	0	1	1	1	3
Midland Regional Hospital Tullamore	9	12	9	13	15	11	8	12	16	13	9	12
Naas General Hospital	3	11	9	15	13	9	10	8	11	9	18	10
St. James's Hospital	87	98	101	101	94	101	78	71	71	71	71	54
Tallaght Hospital - Adults	26	34	29	26	28	33	36	28	23	36	40	36
Dublin Midlands Hospital Group	127	155	148	155	151	154	132	119	122	130	139	115
Beaumont Hospital	77	91	83	95	97	76	91	66	53	64	61	70
Cavan General Hospital	12	10	12	13	9	12	15	17	14	15	16	10
Connolly Hospital Blanchardstown	45	54	49	43	46	48	47	33	36	37	29	34
Our Lady of Lourdes Hospital Drogheda	31	52	51	45	47	43	46	48	56	52	45	47
RCSI Hospitals Group	165	207	195	196	199	179	199	164	159	168	151	161
Bantry General Hospital	7	7	5	4	4	4	9	11	8	6	4	2
Cork University Hospital	7	18	15	14	21	14	21	15	15	13	17	17
Kerry General Hospital	9	11	10	6	2	7	8	6	5	4	2	3
Mallow General Hospital	3	3	2	4	4	3	1	1	8	2	5	5
Mercy University Hospital Cork	11	6	16	12	18	18	10	8	8	19	14	14
South Infirmary/Victoria University Hospital Cork	6	1	1	1	5	3	2	1	4	3	2	3
South Tipperary General Hospital	15	13	14	8	17	14	8	5	10	11	4	10
University Hospital Waterford	14	31	15	13	9	15	17	13	17	21	16	16
South/South West Hospital Group	72	90	78	62	80	78	76	60	75	79	64	70
Ennis Hospital	3	0	0	2	1	1	0	1	1	3	6	1
Nenagh Hospital	8	4	5	2	2	4	1	2	2	3	2	2
St. John's Hospital	6	3	3	4	4	3	2	1	1	0	2	2
University Hospital, Limerick	2	4	6	6	3	4	6	2	2	2	7	5
University of Limerick Hospital Group	18	11	14	14	10	12	9	6	6	8	17	10
Galway University Hospitals	10	25	19	11	11	13	9	15	13	7	12	17
Letterkenny General Hospital	2	3	0	0	0	0	1	0	1	0	0	0
Mayo General Hospital	4	9	15	15	11	3	4	7	9	13	12	16
Portiuncula Hospital Ballinasloe	5	2	7	0	4	3	1	4	5	2	2	3
Roscommon County Hospital	4	2	4	4	3	4	2	3	3	7	6	5
Sligo Regional Hospital	8	7	6	5	5	7	9	7	7	7	4	7
Saolta University Health Care Group	33	48	51	35	34	30	26	36	38	36	36	48
National Total	611	728	705	715	697	675	626	557	577	609	570	558

Notes:

1. Delayed Discharges data sourced from BIU.



Community Healthcare

National Ambulance Service

Performance Activity / KPI	Region	2014 YTD Dec	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2014 v YTD 2015
Emergency Response Times																
Total AS1 and AS2 (Emergency Ambulance) calls	National	293,095	25,352	23,564	25,625	24,073	25,821	24,995	24,653	25,451	25,043	25,844	250,421	241,926	8,495	4%
	North Leinster	96,007	8,236	7,794	8,366	7,660	8302	7,807	7,801	7,859	7826	7943	79,594	79,020	574	1%
	Dublin Fire Brigade	72,038	6,111	5,624	6,234	5,929	6413	6,241	6,273	6,292	6449	6583	62,149	59,388	2,761	5%
	South	63,214	5,527	5,215	5,531	5,290	5665	5,550	5,203	5,705	5453	5746	54,885	52,200	2,685	5%
	West	61,836	5,478	4,931	5,494	5,194	5441	5,397	5,376	5,595	5315	5572	53,793	51,318	2,475	5%
Number of Clinical Status 1 ECHO calls activated	National	3,135	311	311	327	279	285	286	270	324	329	335	3,057	2,574	483	19%
	North Leinster	897	93	107	97	88	97	93	67	110	104	106	962	738	224	30%
	Dublin Fire Brigade	1,004	81	96	87	77	89	75	74	83	85	85	832	849	-17	-2%
	South	626	68	51	72	65	47	61	67	74	71	84	660	502	158	31%
	West	608	69	57	71	49	52	57	62	57	69	60	603	485	118	24%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	1,247	291	295	289	263	271	270	258	301	313	316	2,867			
	North Leinster	355	81	97	85	82	91	87	62	99	95	101	880			
	Dublin Fire Brigade	377	80	96	73	72	84	72	70	80	82	78	787			
	South	260	66	51	67	61	45	57	65	67	69	80	628			
	West	255	64	51	64	48	51	54	61	55	67	57	572			
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	2,326	227	229	224	206	217	209	197	230	241	240	2,220	1,926	294	15%
	North Leinster	658	67	79	72	67	77	62	48	75	71	77	695	538	157	29%
	Dublin Fire Brigade	804	61	71	56	56	70	66	61	68	70	69	648	692	-44	-6%
	South	453	52	42	47	53	35	41	45	46	51	55	467	361	106	29%
	West	411	47	37	49	30	35	40	43	41	49	39	410	335	75	22%
* % of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	76.4%	78%	78%	78%	78%	80%	77%	76%	76%	77%	76%	77%	75%	3%	3%
	North Leinster	76%	83%	81%	85%	82%	85%	71%	77%	76%	75%	76%	79%	73%	6%	8%
	Dublin Fire Brigade	81%	76%	74%	77%	78%	83%	92%	87%	85%	85%	88%	82%	82%	1%	1%
	South	75%	79%	82%	70%	87%	78%	72%	69%	69%	74%	69%	74%	72%	2%	3%
	West	70%	73%	73%	77%	63%	69%	74%	70%	75%	73%	68%	72%	69%	3%	4%
Number of Clinical Status 1 DELTA calls - activated	National	95,378	8409	8052	8589	7898	8,600	8,272	8,222	8,619	9,137	9,166	84,964	78,195	6,769	9%
	North Leinster	27,784	2501	2372	2567	2333	2565	2473	2391	2489	2559	2607	24,857	22,546	2,311	10%
	Dublin Fire Brigade	31,296	2578	2555	2675	2376	2598	2519	2591	2573	2923	2682	26,070	25,948	122	0%
	South	18,808	1597	1587	1624	1594	1715	1660	1621	1768	1877	2024	17,067	15,394	1,673	11%
	West	17,490	1733	1538	1723	1595	1722	1620	1619	1789	1778	1853	16,970	14,307	2,663	19%
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	39,387	8,094	7,664	8,229	7,603	8,255	7,976	7,926	8,297	8,739	8,844	81,627			
	North Leinster	11,625	2,411	2,240	2,441	2,239	2,460	2373	2317	2402	2426	2544	23,853			
	Dublin Fire Brigade	12,622	2,431	2,381	2,505	2,252	2,439	2389	2445	2411	2750	2525	24,528			
	South	7,847	1,557	1,540	1,579	1,544	1,668	1615	1559	1720	1829	1970	16,581			
	West	7,293	1,695	1,503	1,704	1,568	1,688	1599	1605	1764	1734	1805	16,665			
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	61,015	5,238	4,985	5,387	5,214	5,666	5,362	5,249	5,582	5,415	5,512	53,610	50,329	3,281	7%
	North Leinster	18,662	1,627	1,541	1,666	1,582	1,688	1599	1607	1648	1506	1565	16,029	15,153	876	6%
	Dublin Fire Brigade	20,192	1,610	1,521	1,642	1,568	1,785	1657	1605	1704	1734	1675	16,501	17,112	-611	-4%
	South	12,007	985	1,018	1,032	1,017	1,068	1081	1020	1111	1124	1163	10,619	9,808	811	8%
	West	10,154	1,016	905	1,047	1,047	1,125	1025	1017	1119	1051	1109	10,461	8,256	2,205	27%
* % of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	65%	65%	65%	65%	69%	69%	67%	66%	67%	62%	62%	66%	64%	1%	2%
	North Leinster	68%	67%	69%	68%	71%	69%	67%	69%	69%	62%	62%	67%	67%	0%	0%
	Dublin Fire Brigade	66%	66%	64%	66%	70%	73%	69%	66%	71%	63%	66%	67%	66%	1%	2%
	South	65%	63%	66%	65%	66%	64%	67%	65%	65%	61%	59%	64%	64%	0%	1%
	West	59%	60%	60%	61%	67%	67%	64%	63%	63%	61%	61%	63%	58%	5%	9%

*The method for calculating response time performance was changed in August to exclude those ambulances which were dispatched but then stood down by ambulance control!

*The target for Delta calls is 80% however the standard to be achieved in 2015 is 65%

National Ambulance Service

Performance Activity / KPI	Region	2014 YTD Dec	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2014 v YTD 2015
Intermediate Care Activity																
EA	National		903	792	847	594	637	584	596	486	440	302	6,181	9,878	-3,697	-37%
EA	North		489	419	468	245	269	254	251	192	299	185	3,071	4,769	-1,698	-36%
EA	South		399	358	359	332	347	296	326	269	110	89	2,885	3,696	-811	-22%
EA	West		15	15	20	17	21	34	19	25	31	28	225	1,410	-1,185	-84%
ICV	National		2,954	2,601	2,724	2,793	2,368	2,453	2,400	2,324	2,221	2,303	25,141	30,974	-5,833	-19%
ICV	North		955	812	830	938	718	751	765	714	743	743	7,969	9,957	-1,988	-20%
ICV	South		819	700	736	699	633	623	578	664	579	610	6,641	8,342	-1,701	-20%
ICV	West		1180	1089	1158	1156	1017	1079	1057	946	899	950	10,531	12,675	-2,144	-17%
Total AS3 Calls			3,857	3,393	3,571	3,387	3,005	3,037	2,996	2,810	2,661	2,605	31,322	40,849	-9,527	-23%
% ICV Transfer			77%	77%	76%	82%	79%	81%	80%	83%	83%	88%	81%	76%	5%	7%

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015			Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Sep-15	Oct-15	Nov-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Child Health												
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M in arrears	54,007	95%	95%	93.3%	94.8%	94.8%	93.8%	-1.3%	92.1%	1.8%
	CHO 1			95%	95%	96.7%	95.1%	97.3%	96.3%	1.4%	95.3%	1.0%
	CHO 2			95%	95%	95.4%	96.5%	97.1%	96.2%	1.3%	93.0%	3.4%
	CHO 3			95%	95%	92.0%	91.9%	90.2%	92.2%	-2.9%	83.1%	11.0%
	CHO 4			95%	95%	93.4%	94.9%	94.6%	94.7%	-0.3%	93.4%	1.4%
	CHO 5			95%	95%	92.2%	94.7%	96.3%	93.8%	-1.3%	94.5%	-0.7%
	CHO 6			95%	95%	93.2%	93.0%	93.6%	90.1%	-5.2%	92.0%	-2.1%
	CHO 7			95%	95%	90.1%	95.5%	91.7%	92.5%	-2.6%	91.5%	1.1%
	CHO 8			95%	95%	93.2%	94.3%	96.8%	92.7%	-2.4%	91.6%	1.2%
	CHO 9			95%	95%	95.3%	95.7%	95.8%	95.5%	0.5%	93.6%	2.0%
National Screening Service*												
BreastCheck												
No. of women screened (no. of women aged 50-64 who have had a mammogram)	National	M	138,779	140,000	130,400	13,343	13,003	13,659	135,389	3.8%	129,977	4.2%
CervicalCheck												
No. of women screened (no. of unique women who have had one or more smear tests in a primary care setting)	National	M	266,801	271,000	254,000	21,773	20,065	19,619	236,925	-6.7%	250,017	-5.2%
BowelScreen												
No. of clients invited (no. of first invitations sent to individuals in the eligible age range 60-69 known to the programme)	National	M	212,141	200,000	183,334	22,159	20,314	21,822	208,565	13.8%	198,406	5.1%
Diabetic RetinaScreen												
No. of clients screened (no. of individuals known to the programme aged 12+ with diabetes who have been screened)	National	M	New KPI 2015	78,300	73,045	7,610	6,929	6,375	70,713	-3.2%	New KPI 2015	New KPI 2015

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015			Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Sep-15	Oct-15	Nov-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Tobacco												
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	9,309	9,000	8,549	1,094	1,344	925	11,296	32.1%	8,816	28.1%
	CHO 1					158	170	215	1,983			
	CHO 2					0	0	0	0			
	CHO 3					57	23	12	388			
	CHO 4					66	66	27	796			
	CHO 5					22	20	18	227			
	CHO 6					66	79	62	784			
	CHO 7					218	149	121	1,746			
	CHO 8					106	100	107	999			
	CHO 9					118	154	157	1,645			
	Nat Quit Service					283	583	206	2,727			
No. of frontline healthcare staff trained in brief intervention smoking cessation	National	M	1,303	1,350	1300	123	197	206	1,185	-8.8%	1203	-1.5%
	CHO 1					0	12	4	151			
	CHO 2					15	30	18	98			
	CHO 3					0	0	30	85			
	CHO 4					0	36	53	151			
	CHO 5					0	4	0	39			
	CHO 6					30	12	9	132			
	CHO 7					0	28	38	143			
	CHO 8					43	26	18	115			
	CHO 9					35	49	36	271			

Primary Care Division: Primary Care

Service CHO		Data Timing	Outturn 2014	2015 Target / Expected Activity		2015						Year to date 2015			Same Period Last Year 2014	
				Target 2015	Target YTD	Sep-15		Oct-15		Nov-15		Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Community Intervention Team Activity			14,689	26,355	23,629	1,623		1,867		1,870		17,533		-25.8%	13,375	31.1%
Admission Avoidance (includes OPAT)	National	M	499	1,196	1,075	62		74		61		608		-43.4%	446	36.3%
	CHO 2		0	0	0	12		13		14		67		0.0%	0	0.0%
	CHO 3		98	114	103	7		6		8		99		-3.9%	86	15.1%
	CHO 4		98	516	451	13		7		13		95		-78.9%	86	10.5%
	CHO 5		61	92	83	5		4		5		59		-28.9%	56	5.4%
	CHO 6		0	120	108	4		4		5		61		-43.5%	0	>100%
	CHO 7		63	67	64	5		2		3		29		-54.7%	61	-52.5%
	CHO 8		0	0	0	7		6		5		39			0	
	CHO 9		179	287	266	9		32		8		159		-40.2%	157	1.3%
Hospital Avoidance	National	M	8,670	14,134	12,677	1,025		1,118		1,180		10,430		-17.7%	7,876	32.4%
	CHO 2		0	0	0	0		0		0		5		0.0%	0	0.0%
	CHO 3		1,201	1,222	1,132	163		188		199		1,859		64.2%	1,082	71.8%
	CHO 4		180	582	517	31		70		90		472		-8.7%	137	244.5%

Primary Care Division: Primary Care

Service CHO		Data Timing	Outturn 2014	2015 Target / Expected Activity		2015						Year to date 2015			Same Period Last Year 2014	
				Target 2015	Target YTD	Sep-15		Oct-15		Nov-15		Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
	CHO 5		880	1,001	907	99		124		112		969		6.8%	799	21.3%
	CHO 6		294	759	687	86		95		87		795		15.7%	242	>100%
	CHO 7		4,784	7,695	6,892	485		529		536		4,978		-27.8%	4,377	13.7%
	CHO 8		0	0	0	0		0		0		0			0	
	CHO 9		1,331	2,875	2,542	161		112		156		1,352		-46.8%	1,239	9.1%
Early Discharge	National	M	3,099	6,375	5,723	263		373		357		3,562		-37.8%	2,845	25.2%
	CHO 2		0	228	209	40		37		35		414		98.1%	0	0.0%
	CHO 3		779	825	746	43		80		67		698		-6.4%	708	-1.4%
	CHO 4		227	515	460	14		28		34		251		-45.4%	215	16.7%
	CHO 5		288	365	328	22		24		23		332		1.2%	254	30.7%
	CHO 6		40	168	150	20		14		15		220		46.7%	30	>100%
	CHO 7		899	2,025	1,824	33		80		82		578		-68.3%	851	-32.1%
	CHO 8		0	330	300	44		55		40		350			0	
	CHO 9		866	1,919	1,706	47		55		61		719		-57.9%	787	-8.6%
Other	National	M	2,421	4,650	4,154	273		302		272		2,933		-29.4%	2,208	32.8%
	CHO 2		0	0	0	0		14		0		16		0.0%	0	0.0%
	CHO 3		737	709	647	66		76		93		713		10.2%	677	5.3%

Primary Care Division: Primary Care

Service CHO		Data Timing	Outturn 2014	2015 Target / Expected Activity		2015						Year to date 2015			Same Period Last Year 2014	
				Target 2015	Target YTD	Sep-15		Oct-15		Nov-15		Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
	CHO 4		234	604	546	45		62		39		500		-8.4%	199	151.3%
	CHO 5		70	51	46	0		1		1		29		-37.0%	64	-54.7%
	CHO 6		15	69	62	0		1		1		39		-37.1%	14	>100%
	CHO 7		0	0	0	0		0		0		0		0.0%	0	0.0%
	CHO 8		0	0	0	3		3		10		18			0	
	CHO 9		1,365	3,217	2,853	159		145		128		1,618		-43.3%	1,254	29.0%
	HSE DML		156	<5%	5%	334	6.5%					334	6.5%	30.0%	2.0%	222.8%
	HSE DNE		637	<5%	5%	726	17.4%					726	17.4%	248.0%	19.8%	-11.9%
	HSE South		24	<5%	5%	306	7.3%					306	7.3%	46.0%	0.3%	>100%
	HSE West		60	<5%	5%	28	0.6%					28	0.6%	-88.0%	1.0%	-41.9%
No & % of physiotherapy referrals seen for assessment within 12 weeks	National	M		80%	80%	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap			Not collected	
	CHO 1			80%	80%	1588	83.1%	1473	87.3%	1515	83.2%					
	CHO 2			80%	80%	1244	74.9%	1191	81.4%	1215	75.2%					

Primary Care Division: Primary Care

Service CHO		Data Timing	Outturn 2014	2015 Target / Expected Activity		2015						Year to date 2015			Same Period Last Year 2014	
				Target 2015	Target YTD	Sep-15		Oct-15		Nov-15		Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
	CHO 3			80%	80%	878	82.9%	703	78.5%	865	79.1%					
	CHO 4			80%	80%	1996	92.0%	1857	90.6%	1959	92.1%					
	CHO 5			80%	80%	Data gap		Data gap	74.3%	1314	76.0%					
	CHO 6			80%	80%	752	75.3%	732	82.7%	807	81.5%					
	CHO 7			80%	80%	1182	80.4%	1056	75.3%	1231	81.8%					
	CHO 8			80%	80%	1823	81.5%	1613	83.1%	1852	87.2%					
	CHO 9			80%	80%	696	61.6%	705	65.2%	674	57.4%					
No & % of Occupational Therapy referrals seen for assessment within 12 weeks	National	M	New 2015 NSP	80%	80%	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap	Data Gap		not collected
	CHO 1			80%	80%	717	85.4%	744	85.4%	731	87.3%					
	CHO 2			80%	80%	357	71.8%	321	61.3%	359	75.6%					
	CHO 3			80%	80%	449	88.7%	501	84.9%	524	86.5%					
	CHO 4			80%	80%	464	69.3%	628	74.2%	578	62.5%					
	CHO 5			80%	80%	Data gap		Data gap	70.4%	598	72.4%					

Primary Care Division: Primary Care

Service CHO		Data Timing	Outturn 2014	2015 Target / Expected Activity		2015						Year to date 2015			Same Period Last Year 2014	
				Target 2015	Target YTD	Sep-15		Oct-15		Nov-15		Activity YTD	Activity YTD %	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
	CHO 6			80%	80%	533	82.8%	388	83.4%	410	79.3%					
	CHO 7			80%	80%	868	74.9%	825	73.3%	760	77.1%					
	CHO 8			80%	80%	984	79.6%	862	75.8%	874	75.5%					
	CHO 9			80%	80%	515	66.7%	540	73.5%	505	74.1%					

GP Activity

No. of contacts with GP Out of Hours	National	M	939,600	959,455	877,967	71,283		84,024		81,058		875,595		-0.3%	843,331	3.8%
	Old RDO 1		136,045	138,756	126,971	10,939		12,751		12,407		131,467		3.5%	122,293	7.5%
	Old RDO 2	0	161,465	165,096	151,074	11,973		14,929		14,401		151,019		0.0%	145,131	4.1%
	Old RDO 3	0	405,673	409,901	375,087	30,502		35,345		34,625		372,913		-0.6%	362,478	2.9%
	Old RDO 4	0	236,417	245,702	224,834	17,869		20,999		19,625		220,196		-2.1%	213,429	3.2%

Primary Care: PCRS

Service CHO	National	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015		Year to date 2015		Same Period 2014	
				Full Year	YTD	Oct-15	Nov-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Medical Cards											
No. persons covered by medical cards as at 31st December	National	M	1,768,700	1,722,395	1,727,380	1,728,755	1,732,555	1,732,555	0.3%	1,771,368	-2.2%
GP Visit Cards											
No. persons covered by GP visit cards as at 31st December	National	M	159,576	412,588	412,588	409,785	424,862	424,862	3.0%	157,913	169.0%
Medical / GP Visit Cards											
% of properly completed medical / GP visit card applications processed within the 15 day turnaround *	National	M	96.4%	90.0%	90.0%	99.5%	99.3%	99.3%	10.3%	97.2%	2.1%
% of Medical Card/GP Visit Card applications, assigned for Medical Officer review, processed within 5 days **	National	M	New PI 2015	90.0%	90.0%	78.7%	94.7%	94.7%	5.2%		

*Medical Card turnaround times are a weekly metric published online. The values in this report corresponds to the workload received by the HSE in week ending 27.11.2015

**Note from PCRS - This new KPI for 2015 is under development.

Social Inclusion

Performance Activity / KPI	National/ CHO/LHO	New / Existing KPI	Data Timing	Outturn 2014		2015 Target / Expected Activity			Sep-15		Oct-15		Nov-15		Reported Activity YTD			Same period last year		% var YTD v YTD last year
				No.	%	Target 2015	%	Target YTD	No.	%	No.	%	No.	%	No.	%	% var YTD v Tgt / EA YTD	No.	%	
Social Inclusion - Opioid substitution																				
Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	Existing	M	9,339		9,400		9,400	9447		9,498		9,452		9,452		0.6%	9,312		1.5%
	CHO 1			74		74		74	84		88		87		87		17.6%			
	CHO 2			108		121		121	120		125		122		122		0.8%			
	CHO 3			246		270		270	259		262		265		265		-1.9%			
	CHO 4			361		361		361	379		402		390		390		8.0%			
	CHO 5			372		379		379	427		424		426		426		12.4%			
	CHO 6			976		953		953	981		981		974		974		2.2%			
	CHO 7			3,743		3,720		3,720	3687		3,702		3,696		3,696		-0.6%			
	CHO 8			546		543		543	573		572		564		564		3.9%			
	CHO 9			2,943		2,979		2,979	2937		2,942		2,928		2,928		-1.7%			
No. of clients in receipt of opioid substitution treatment (prisons)	National	Existing		469		490		490	547		478		517		517		5.5%	497		4.0%
	CHO 1					0		0	0		0		0		0		0%			
	CHO 2					10		10	6		7		11		11		10%			
	CHO 3					35		35	28		31		24		24		-31.4%			
	CHO 4					11		11	16		13		15		15		36.4%			
	CHO 5					0		0	0		0		0		0		0%			
	CHO 6					0		0	0		0		0		0		0%			
	CHO 7					160		160	224		179		192		192		20.0%			
	CHO 8					80		80	91		79		80		80		0.0%			
	CHO 9					194		194	182		169		195		195		0.5%			

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2014		Target/expected activity 2015		Target/expected Activity YTD 2015		Sep-15		Oct-15		Nov-15		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
Palliative Care Services																				
Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days	National	M	2942	96%	98%	3078	98%	285	98%	293	98.7%	281	98.6%	3,078	98.0%	0.0%	2,670	96.1%	1.9%	
	CHO 1		344	98%	98%	323	98%	23	96%	29	100.0%	28	100.0%	322	97.6%	-0.4%	315	98.1%	-0.6%	
	CHO 2		256	96%	98%	271	98%	26	96%	21	95.5%	25	100.0%	267	96.4%	-1.6%	233	96.7%	-0.3%	
	CHO 3		569	100%	98%	542	98%	55	100%	46	100.0%	51	100.0%	553	100.0%	2.0%	511	100.0%	0.0%	
	CHO 4		539	99%	98%	652	98%	58	100%	68	100.0%	57	100.0%	665	100.0%	2.0%	497	99.2%	0.8%	
	CHO 5		93	100%	98%	68	98%	3	100%	6	100.0%	10	100.0%	69	100.0%	2.0%	89	100.0%	0.0%	
	CHO 6		0	0%	98%	124	98%	12	86%	15	100.0%	11	100.0%	117	92.1%	-6.0%	0	0.0%	100.0%	
	CHO 7		876	96%	98%	676	98%	56	100%	62	96.9%	55	93.2%	676	98.0%	0.0%	797	95.2%	2.8%	
	CHO 8		0	0%	98%	0	98%	0	0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	
	CHO 9		265	85%	98%	421	98%	52	95%	46	97.9%	44	100.0%	409	95.1%	-2.9%	228	82.3%	13.5%	
No. of patients in receipt of specialist palliative care in the community	National		3083		3248	3250		3232		3143		3245		3,245		-0.2%	3,120		4.0%	
	CHO 1		326	11%	408	408	13%	373	12%	359	11.4%	360	11.1%	360	11.1%	-11.8%	348	11.2%	3.4%	
	CHO 2		347	11%	382	382	12%	362	11%	359	11.4%	409	12.6%	409	12.6%	7.1%	358	11.5%	14.2%	
	CHO 3		383	12%	486	486	15%	400	12%	396	12.6%	397	12.2%	399	12.2%	-18.3%	403	12.9%	-1.5%	
	CHO 4		503	16%	492	492	15%	489	15%	481	15.3%	475	14.6%	475	14.6%	-3.5%	484	15.5%	-1.9%	
	CHO 5		377	12%	453	453	14%	441	14%	444	14.1%	440	13.6%	440	13.6%	-2.9%	382	12.2%	15.2%	
	CHO 6		231	7%	233	233	7%	237	7%	218	6.9%	247	7.6%	247	7.6%	6.0%	233	7.5%	6.0%	
	CHO 7		247	8%	273	273	8%	241	7%	240	7.6%	240	7.4%	240	7.4%	-12.1%	227	7.3%	5.7%	
	CHO 8		428	14%	259	259	8%	433	13%	384	12.2%	409	12.6%	409	12.6%	57.9%	447	14.3%	-8.5%	
	CHO 9		239	8%	262	262	8%	255	8%	259	8.2%	266	8.2%	266	8.2%	1.5%	238	7.6%	11.8%	

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2014		Target/expected activity 2015		Target/expected Activity YTD 2015		Sep-15		Oct-15		Nov-15		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
	unallocated		2	0%	0	0%	0	0%	1	0%	3	0.1%	2	0.1%	2	0.1%	100.0%	0	0.0%	100.0%
Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)	National		7793	88%		95%	7827	95%	644	88%	666	90.7%	696	88.5%	7,277	88.3%	-7.0%	7,140	87.8%	0.6%
	CHO 1		743	92%		95%	740	95%	58	95%	53	98.1%	66	94.3%	715	91.8%	-3.4%	677	91.2%	0.6%
	CHO 2		937	92%		95%	931	95%	62	87%	71	84.5%	103	92.8%	884	90.2%	-5.0%	859	91.7%	-1.6%
	CHO 3		684	79%		95%	724	95%	74	100%	73	98.6%	63	98.4%	724	95.0%	0.0%	627	79.2%	16.7%
	CHO 4		1391	94%		95%	1253	95%	104	90%	107	89.2%	117	90.7%	1,192	90.4%	-4.9%	1,283	94.2%	-4.2%
	CHO 5		897	94%		95%	926	95%	87	99%	98	98.0%	88	97.8%	956	98.1%	3.2%	815	93.9%	4.2%
	CHO 6		590	83%		95%	697	95%	46	78%	52	81.3%	56	65.9%	569	77.6%	-18.4%	532	82.0%	-5.7%
	CHO 7		628	78%		95%	725	95%	48	63%	59	85.5%	55	79.7%	586	76.9%	-19.2%	579	79.1%	-3.0%
	CHO 8		1303	92%		95%	1103	95%	100	94%	83	94.3%	92	86.8%	1,052	90.6%	-4.6%	1,209	91.9%	-1.5%
	CHO 9		610	76%		95%	722	95%	65	84%	69	86.3%	56	90.3%	593	78.0%	-17.9%	559	76.2%	2.4%
	unallocated		10	91%		95%	6	95%			1	100.0%			6	100.0%	5.3%	0	0.0%	100.0%
Day Care: No. of patients in receipt of specialist palliative day care services	National		309		349		349		334		314		336		336		-4.4%	347		-3.2%
	CHO 1		12	4%	14	4%	14	4%	9	3%	10	3%	9	2.7%	9	3%	-33.6%	10	2.9%	-10.0%
	CHO 2		26	8%	29	8%	29	8%	36	11%	34	11%	31	9.2%	31	9%	5.6%	31	8.9%	0.0%
	CHO 3		32	10%	36	10%	36	10%	37	11%	38	12%	36	10.7%	36	11%	-0.4%	36	10.4%	0.0%
	CHO 4		103	33%	116	33%	116	33%	115	34%	94	30%	117	34.8%	117	35%	0.6%	133	38.3%	-12.0%
	CHO 5		0	0%	0	0%	0	0%	0	0%	0	0%	0	0.0%	0	0%	0.0%	0	0.0%	0.0%

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2014		Target/expected activity 2015		Target/expected Activity YTD 2015		Sep-15		Oct-15		Nov-15		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last	
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%		
	CHO 6		29	9%	33	9%	33	9%	38	11%	31	10%	31	9.2%	31	9%	-5.4%	27	7.8%	14.8%	
	CHO 7		37	12%	42	12%	42	12%	36	11%	37	12%	39	11.6%	39	12%	-6.7%	37	10.7%	5.4%	
	CHO 8		0	0%	0	0%	0	0%	0	0%	0	0%	0	0.0%	0	0%	0.0%	0	0.0%	0.0%	
	CHO 9		70	23%	79	23%	79	23%	63	19%	70	22%	73	21.7%	73	22%	-7.7%	73	21.0%	0.0%	
	unallocated		0	0%	0	0%	0	0%	0	0%	0	0%	0	0.0%	0	0%	100.0%	0	0.0%	0.0%	
Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team	National		321		320		320		373		393		343		343		7.2%	313		9.6%	
	CHO 1		10	3%	12	4%	12	4%	12	3%	12	3%	0	0.0%	0	0.0%	-100.0%	10	3.2%	-100.0%	
	CHO 2		20	6%	19	6%	19	6%	26	7%	26	7%	30	8.7%	30	8.7%	57.9%	19	6.1%	57.9%	
	CHO 3		27	8%	25	8%	25	8%	32	9%	34	9%	33	9.6%	33	9.6%	32.0%	26	8.3%	26.9%	
	CHO 4		28	9%	26	8%	26	8%	23	6%	30	8%	0	0.0%	0	0.0%	-100.0%	26	8.3%	-100.0%	
	CHO 5		32	10%	33	10%	33	10%	39	10%	38	10%	40	11.7%	40	11.7%	21.2%	32	10.2%	25.0%	
	CHO 6		12	4%	12	4%	12	4%	14	4%	14	4%	15	4.4%	15	4.4%	25.0%	12	3.8%	25.0%	
	CHO 7		120	37%	121	38%	121	38%	154	41%	165	42%	174	50.7%	174	50.7%	43.8%	117	37.4%	48.7%	
	CHO 8		44	14%	42	13%	42	13%	46	12%	47	12%	23	6.7%	23	6.7%	-45.2%	43	13.7%	-46.5%	
	CHO 9		28	9%	30	9%	30	9%	27	7%	27	7%	28	8.2%	28	8.2%	-6.7%	28	8.9%	0.0%	
	unallocated																				
Total no. of new referrals seen by the Specialist Palliative Care Team in the acute hospitals (inpatient	National		new 2014						523		604		550		6,937				new 2015	new 2015	
	CHO 1								69	13%	59	9.8%	39	7.1%	783	11.3%					
	CHO 2								38	7%	52	8.6%	50	9.1%	624	9.0%					
	CHO 3								0	0	0	0.0%	0		0	0.0%					
	CHO 4								138	26%	129	21.4%	127	23.1%	1,427	20.6%					
	CHO 5		new 2014						13	2%	35	5.8%	24	4.4%	352	5.1%					
	CHO 6								19	3.6%	83	13.7%	77	14.0%	699	10.1%					
	CHO 7								77	15%	109	18.0%	94	17.1%	1,169	16.9%					

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2014		Target/expected activity 2015		Target/expected Activity YTD 2015		Sep-15		Oct-15		Nov-15		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
	CHO 8								45	9%	100	16.6%	83	15.1%	616	8.9%				
	CHO 9								124	24%	37	6.1%	56	10.2%	1,267	18.3%				
Waiting Times (from Q2)																				
Specialist Palliative Care services provided in the Acute setting to new patients and re-referrals within 2 days	National		new 2014						512	90%	682.1	94.5%	649.2	94.3%	7,468	93.9%		new 2015	new 2015	
	CHO 1		new 2014						50	96%	55	93.2%	50	92.6%	681	94.1%				
	CHO 2								49	100%	46	100.0%	41.21	100.0%	618	98.1%				
	CHO 3								0%	0%	0	0.0%	0	0.0%	0	0.0%				
	CHO 4								124	98%	144	96.6%	142	100.0%	1,384	96.8%				
	CHO 5								23	96%	45	0.9783	38	97.4%	466	98.3%				
	CHO 6								17	0.895	95	100.0%	106	100.0%	776	97.7%				
	CHO 7								79	87%	149	94.3%	124	93.9%	1,503	91.5%				
	CHO 8								56	95%	116	0.9431	109	96.5%	725	94.3%				
	CHO 9								114	77%	32	0.6957	39	63.9%	1,315	88.2%				

Mental Health Services: 2015 National Service Plan Targets

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	2015 Target / Expected Activity	Sep-15	Oct-15	Nov-15	Year to date 2015		Same period last year 2014	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2015 v YTD 2014
Adult Mental Health Services													
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	New	Monthly	> 90%	94%	90%	93.3%	93.3%	92.5%	92.5%	2.8%	93.8%	-1.4%
	CHO 1	New	Monthly	> 90%	88%	90%	92.8%	94.3%	85.6%	86.4%	-4.0%	85.9%	0.6%
	CHO 2	New	Monthly	> 90%	98%	90%	98.7%	98.3%	98.7%	96.7%	7.4%	97.9%	-1.2%
	CHO 3	New	Monthly	> 90%	96%	90%	96.8%	97.3%	97.7%	96.6%	7.3%	96.7%	-0.1%
	CHO 4	New	Monthly	> 90%	96%	90%	92.5%	88.8%	90.5%	93.0%	3.3%	96.3%	-3.4%
	CHO 5	New	Monthly	> 90%	99%	90%	96.2%	96.4%	94.9%	97.4%	8.2%	99.5%	-2.1%
	CHO 6	New	Monthly	> 90%	99%	90%	96.5%	100.0%	100.0%	98.4%	9.3%	98.3%	0.1%
	CHO 7	New	Monthly	> 90%	88%	90%	91.1%	89.0%	92.9%	87.6%	-2.7%	87.5%	0.1%
	CHO 8	New	Monthly	> 90%	89%	90%	94.0%	96.4%	93.5%	93.9%	4.3%	90.3%	3.9%
	CHO 9	New	Monthly	> 90%	92%	90%	80.3%	79.4%	83.1%	81.0%	-10.0%	91.0%	-11.0%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team													
	National	Existing	Monthly	> 75%	74%	75%	74.1%	74.5%	74.0%	73.6%	-1.9%	73.9%	-0.4%
	CHO 1	Existing	Monthly	> 75%	73%	75%	73.5%	79.8%	74.7%	72.0%	-4.0%	74.5%	-3.3%
	CHO 2	Existing	Monthly	> 75%	87%	75%	90.6%	87.6%	87.9%	86.0%	14.7%	87.5%	-1.7%
	CHO 3	Existing	Monthly	> 75%	74%	75%	71.0%	71.2%	72.5%	70.7%	-5.7%	72.4%	-2.4%
	CHO 4	Existing	Monthly	> 75%	70%	75%	64.5%	63.3%	61.3%	67.9%	-9.5%	67.8%	0.2%
	CHO 5	Existing	Monthly	> 75%	89%	75%	88.5%	89.5%	88.5%	90.0%	20.0%	90.7%	-0.8%
	CHO 6	Existing	Monthly	> 75%	76%	75%	81.4%	85.1%	87.8%	79.3%	5.7%	78.2%	1.3%
	CHO 7	Existing	Monthly	> 75%	68%	75%	72.3%	69.8%	78.1%	71.3%	-4.9%	67.8%	5.2%
	CHO 8	Existing	Monthly	> 75%	65%	75%	66.9%	73.1%	66.6%	67.7%	-9.7%	63.6%	6.5%
	CHO 9	Existing	Monthly	> 75%	63%	75%	60.0%	54.4%	56.1%	56.1%	-25.2%	62.5%	-10.2%

Mental Health Services: 2015 National Service Plan Targets

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	2015 Target / Expected Activity	Sep-15	Oct-15	Nov-15	Year to date 2015		Same period last year 2014	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2015 v YTD 2014
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	New	Monthly	> 99%	97%	99%	98.7%	98.2%	97.2%	98.0%	-1.0%	98.9%	-0.9%
	CHO 1	New	Monthly	> 99%	99%	99%	100.0%	100.0%	84.8%	93.8%	-5.3%	98.6%	-4.9%
	CHO 2	New	Monthly	> 99%	100%	99%	100.0%	100.0%	100.0%	100.0%	1.0%	99.8%	0.2%
	CHO 3	New	Monthly	> 99%	100%	99%	100.0%	100.0%	100.0%	100.0%	1.0%	100.0%	0.0%
	CHO 4	New	Monthly	> 99%	82%	99%	75.0%	58.6%	83.3%	85.0%	-14.1%	81.3%	4.6%
	CHO 5	New	Monthly	> 99%	100%	99%	100.0%	100.0%	100.0%	100.0%	1.0%	100.0%	0.0%
	CHO 6	New	Monthly	> 99%	100%	99%	96.1%	100.0%	96.9%	98.1%	-0.9%	99.7%	-1.6%
	CHO 7	New	Monthly	> 99%	99%	99%	97.4%	100.0%	100.0%	97.8%	-1.2%	98.7%	-0.9%
	CHO 8	New	Monthly	> 99%	97%	99%	95.4%	98.6%	99.0%	97.9%	-1.1%	98.0%	-0.1%
	CHO 9	New	Monthly	> 99%	100%	99%	100.0%	100.0%	98.0%	98.7%	-0.3%	99.5%	-0.8%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Existing	Monthly	> 95%	93%	95%	96.2%	95.8%	95.2%	95.5%	0.5%	96.0%	-0.5%
	CHO 1	Existing	Monthly	> 95%	97%	95%	100.0%	100.0%	83.7%	92.9%	-2.2%	97.1%	-4.4%
	CHO 2	Existing	Monthly	> 95%	95%	95%	98.3%	98.8%	98.4%	95.8%	0.8%	95.4%	0.3%
	CHO 3	Existing	Monthly	> 95%	100%	95%	100.0%	100.0%	100.0%	99.4%	4.6%	98.8%	0.6%
	CHO 4	Existing	Monthly	> 95%	62%	95%	75.0%	48.3%	83.3%	67.7%	-28.8%	60.8%	11.2%
	CHO 5	Existing	Monthly	> 95%	98%	95%	98.4%	96.0%	97.6%	99.1%	4.3%	97.6%	1.5%
	CHO 6	Existing	Monthly	> 95%	99%	95%	94.8%	100.0%	96.9%	97.4%	2.6%	98.7%	-1.2%
	CHO 7	Existing	Monthly	> 95%	99%	95%	94.7%	100.0%	100.0%	97.1%	2.2%	98.7%	-1.7%
	CHO 8	Existing	Monthly	> 95%	92%	95%	86.2%	90.4%	90.8%	92.1%	-3.1%	91.7%	0.4%
	CHO 9	Existing	Monthly	> 95%	98%	95%	95.6%	97.5%	96.0%	95.9%	0.9%	96.6%	-0.7%

Mental Health Services: 2015 National Service Plan Targets

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	2015 Target / Expected Activity	Sep-15	Oct-15	Nov-15	Year to date 2015		Same period last year 2014	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2015 v YTD 2014
Child and Adolescent Community Mental Health Services													
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute	National	Existing	Monthly	> 95%	69%	95%	82.8%	71.4%	78.6%	72.8%	-23.4%	68.1%	7.0%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	New	Monthly	>78%	76%	78%	69.1%	75.9%	80.3%	76.2%	-2.3%	76.7%	-0.6%
	CHO 1	New	Monthly	>78%	61%	78%	50.0%	51.8%	60.5%	58.2%	-25.4%	57.3%	1.7%
	CHO 2	New	Monthly	>78%	90%	78%	96.5%	98.3%	100.0%	95.8%	22.8%	93.0%	3.0%
	CHO 3	New	Monthly	>78%	86%	78%	88.8%	91.7%	84.3%	86.2%	10.5%	87.1%	-1.0%
	CHO 4	New	Monthly	>78%	73%	78%	55.7%	67.6%	63.2%	67.1%	-14.0%	74.1%	-9.4%
	CHO 5	New	Monthly	>78%	77%	78%	59.7%	76.3%	77.2%	79.6%	2.1%	78.7%	1.2%
	CHO 6	New	Monthly	>78%	66%	78%	51.7%	60.1%	91.1%	70.7%	-9.4%	71.2%	-0.7%
	CHO 7	New	Monthly	>78%	72%	78%	52.4%	84.0%	75.0%	70.0%	-10.3%	70.6%	-0.8%
	CHO 8	New	Monthly	>78%	85%	78%	71.8%	75.0%	76.0%	75.6%	-3.1%	84.0%	-10.0%
	CHO 9	New	Monthly	>78%	63%	78%	64.7%	59.3%	67.9%	65.6%	-15.9%	59.3%	10.6%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Existing	Monthly	>72%	67%	72%	62.0%	69.1%	65.5%	67.5%	-6.2%	67.3%	0.4%
	CHO 1	Existing	Monthly	>72%	55%	72%	48.2%	48.2%	58.0%	54.8%	-23.9%	52.8%	3.8%
	CHO 2	Existing	Monthly	>72%	78%	72%	82.4%	95.7%	93.1%	88.6%	23.1%	79.8%	11.1%
	CHO 3	Existing	Monthly	>72%	83%	72%	88.8%	90.2%	84.3%	86.0%	19.4%	84.1%	2.2%
	CHO 4	Existing	Monthly	>72%	64%	72%	51.6%	63.2%	56.8%	59.6%	-17.2%	65.3%	-8.7%
	CHO 5	Existing	Monthly	>72%	67%	72%	52.7%	68.7%	67.8%	67.4%	-6.4%	68.8%	-2.1%
	CHO 6	Existing	Monthly	>72%	55%	72%	41.7%	48.2%	53.0%	53.0%	-26.4%	59.8%	-11.3%
	CHO 7	Existing	Monthly	>72%	61%	72%	45.7%	76.0%	56.7%	59.7%	-17.1%	59.3%	0.6%
	CHO 8	Existing	Monthly	>72%	69%	72%	56.5%	60.6%	64.3%	61.3%	-14.9%	67.3%	-8.9%
	CHO 9	Existing	Monthly	>72%	53%	72%	54.4%	55.6%	58.9%	55.9%	-22.4%	50.7%	10.2%

Mental Health Services: 2015 National Service Plan Targets

Service Area	CHO	New / Existing KPI	Data Timing	Target 2015	Outturn 2014	2015 Target / Expected Activity	Sep-15	Oct-15	Nov-15	Year to date 2015		Same period last year 2014	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2015 v YTD 2014
Serious Reportable Events										78%			
% of Serious Reportable Events being notified within 24 hours to designated officer	National	New	Monthly	95%		95%				73%	31%	0%	
% of mandatory investigations commenced within 48 hours of event occurrence	National	New	Monthly	90%		90%				47%	90%	0%	
% of mandatory investigations completed within 4 months of notification of event occurrence	National	New	Monthly	90%		90%				37%	>100%	0%	
Reportable Events										56%	-100%	0%	
% of events being reported within 30 days of occurrence to designated officer	National	New	Monthly	95%		95%				0%		0%	

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2014	2015 Target			YTD 2015			Same period last year 2014		
				Target 2015	Target YTD	Sep-15	Oct-15	Nov-15	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2015 v YTD 2014
Home Care Packages												
Total no. of persons in receipt of a HCP (Monthly target)	National	M	13,199	13,200	13,200	14,845	14,996	15,144	15,144	14.7%	13,139	15.3%
	CHO 1		1,186	1,200	1,200	1,324	1,290	1,281	1,281	6.8%	1,195	7.2%
	CHO 2		1,060	1,125	1,125	1,108	1,136	1,142	1,142	1.5%	1,074	6.3%
	CHO 3		723	720	720	931	943	949	949	31.8%	723	31.3%
	CHO 4		1,424	1,470	1,470	1,416	1,404	1,393	1,393	-5.2%	1,432	-2.7%
	CHO 5		794	810	810	842	852	868	868	7.2%	797	8.9%
	CHO 6		1,395	1,420	1,420	1,511	1,516	1,552	1,552	9.3%	1,401	10.8%
	CHO 7		1,498	1,440	1,440	1,863	1,947	1,984	1,984	37.8%	1,457	36.2%
	CHO 8		1,820	1,850	1,850	2,027	2,049	2,089	2,089	12.9%	1,821	14.7%
	CHO 9		3,299	3,165	3,165	3,823	3,859	3,886	3,886	22.8%	3,239	20.0%
Home Help Hours												
No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,298,481	10,300,000	9,451,785	872,478	878,717	864,970	9,566,577	1.2%	9,422,283	1.5%
	CHO 1		1,345,399	1,336,000	1,230,548	118,719	119,441	126,004	1,285,427	4.5%	1,230,872	4.4%
	CHO 2		1,231,624	1,232,000	1,127,364	116,723	117,236	116,038	1,178,981	4.6%	1,123,718	4.9%
	CHO 3		895,514	881,800	806,907	82,379	82,341	79,498	862,966	6.9%	816,688	5.7%
	CHO 4		2,237,821	2,272,000	2,092,530	158,307	156,021	152,158	1,955,798	-6.5%	2,066,463	-5.4%
	CHO 5		1,232,295	1,236,000	1,133,980	101,139	101,323	100,403	1,103,660	-2.7%	1,131,425	-2.5%

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2014	2015 Target					YTD 2015		Same period last year 2014	
				Target 2015	Target YTD	Sep-15	Oct-15	Nov-15	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2015 v YTD 2014
	CHO 6		403,583	403,800	369,505	32,842	33,709	31,883	352,467	-4.6%	370,564	-4.9%
	CHO 7		726,683	726,600	667,003	59,688	61,409	58,875	650,117	-2.5%	667,289	-2.6%
	CHO 8		1,181,969	1,183,000	1,082,526	106,523	104,873	105,493	1,128,860	4.3%	1,061,361	6.4%
	CHO 9		1,045,075	1,028,800	941,422	96,158	102,364	94,619	1,048,300	11.4%	953,904	9.9%
Nursing Home Support Scheme (NHSS)												
No. of persons funded under NHSS in long term residential care at end of reporting month	National	M		22,361		23,106	23,142	23,065	23,065	3.1%	22,016	4.8%
	CHO 1					2,035	2,046	2,013	2,013			
	CHO 2					2,610	2,619	2,597	2,597			
	CHO 3					2,180	2,186	2,181	2,181			
	CHO 4					3,784	3,793	3,772	3,772			
	CHO 5					2,390	2,375	2,364	2,364			
	CHO 6					1,923	1,916	1,902	1,902			
	CHO 7					2,916	2,927	2,941	2,941			
	CHO 8					2,689	2,700	2,712	2,712			
	CHO 9					2,579	2,580	2,583	2,583			
Public Beds												
No. of NHSS Beds in Public Long Stay Units	National	M		5,287		5,257	5,258	5,244	5,244	-0.8%	5,290	-0.9%
	CHO 1			574		562	562	562	562	-2.1%	562	0.0%
	CHO 2			603		607	609	597	597	-1.0%	607	-1.6%

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2014	2015 Target					YTD 2015		Same period last year 2014	
				Target 2015	Target YTD	Sep-15	Oct-15	Nov-15	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2015 v YTD 2014
	CHO 3			346		346	346	346	346	0.0%	346	0.0%
	CHO 4			1051		1,042	1,042	1,041	1,041	-1.0%	1,034	0.7%
	CHO 5			562		558	557	556	556	-1.1%	567	-1.9%
	CHO 6			391		386	386	386	386	-1.3%	391	-1.3%
	CHO 7			645		651	651	651	651	0.9%	648	0.5%
	CHO 8			641		635	635	635	635	-0.9%	660	-3.8%
	CHO 9			474		470	470	470	470	-0.8%	475	-1.1%
Elder Abuse												
% of active cases reviewed within six month timeframe	National	M		90%		91.0%	75.4%	90.6%	87.3%	-3.1%		
	CHO 1			90%		96.0%	100.0%	100.0%	94.4%			
	CHO 2			90%		100.0%	57.9%	100.0%	91.8%			
	CHO 3			90%		100.0%	92.9%	100.0%	87.5%			
	CHO 4			90%		85.4%	75.6%	89.6%	87.8%			
	CHO 5			90%		81.0%	60.9%	92.9%	67.5%			
	CHO 6			90%		83.3%	77.8%	92.3%	95.1%			
	CHO 7			90%		85.7%	62.5%	72.7%	84.4%			
	CHO 8			90%		100.0%	86.7%	92.3%	96.1%			
	CHO 9			90%		95.5%	81.8%	95.8%	83.1%			
Reportable Events												
% of events being reported within 30 days of occurrence to designated officer	National	M	New	95%								



Finance

Agency Pay by Division															
Division	Jan-15 €000s	Feb-15 €000s	Mar-15 €000s	Apr-15 €000s	May-15 €000s	Jun-15 €000s	Jul-15 €000s	Aug-15 €000s	Sep-15 €000s	Oct-15 €000s	Nov-15 €000s	YTD Nov €000s	YTD Nov €000s	Variance €000s	% Diff
Acute Hospitals	17,868	18,923	17,929	17,841	16,699	16,466	16,777	17,118	16,794	16,895	15,769	189,078	208,617	(19,538)	-9%
Ambulance	83	21	71	62	32	62	38	42	41	29	24	506	1,588	(1,083)	-68%
Health & Wellbeing	127	99	159	113	77	192	163	93	62	61	54	1,199	1,292	(92)	-7%
Primary Care (incl Multi Care)	1,252	1,356	1,189	1,435	1,244	1,412	1,113	1,038	961	1,168	986	13,154	11,566	1,588	14%
Social Inclusion	182	115	134	149	262	186	117	178	221	168	171	1,882	1,771	111	6%
Palliative Care	108	104	195	139	94	88	90	94	14	151	47	1,124	1,465	(341)	-23%
Total Primary Care	1,542	1,575	1,518	1,723	1,600	1,687	1,318	1,310	1,196	1,487	1,204	16,160	14,802	1,358	9%
Mental Health	2,426	2,386	2,531	2,390	2,528	2,609	3,025	2,993	3,016	3,205	2,900	30,009	24,136	5,873	24%
Older Persons	2,588	2,326	2,583	2,798	2,296	2,444	2,814	2,865	2,935	2,663	2,635	28,947	30,737	(1,790)	-6%
Disabilities	2,555	2,581	2,612	2,794	3,035	3,026	3,276	3,132	4,023	3,200	3,546	33,780	23,851	9,929	42%
Total Social Care	5,143	4,907	5,195	5,592	5,331	5,470	6,090	5,997	6,958	5,863	6,182	62,727	54,587	8,140	15%

Overtime Pay by Division															
Division	Jan-15 €000s	Feb-15 €000s	Mar-15 €000s	Apr-15 €000s	May-15 €000s	Jun-15 €000s	Jul-15 €000s	Aug-15 €000s	Sep-15 €000s	Oct-15 €000s	Nov-15 €000s	YTD Nov €000s	YTD Nov €000s	Variance €000s	% Diff
Acute Hospitals	14,277	12,896	13,207	14,011	13,302	13,439	14,323	13,236	13,515	13,768	14,268	150,243	142,275	7,968	6%
Ambulance	1,221	1,190	1,581	1,212	1,127	1,300	1,668	1,512	1,544	1,475	1,271	15,101	10,838	4,263	39%
Health & Wellbeing	17	26	33	30	27	31	15	18	21	26	21	265	211	54	25%
Primary Care (incl Multi Care)	71	87	96	83	45	74	206	105	78	84	102	1,031	986	45	5%
Social Inclusion	105	107	118	111	117	157	94	118	112	96	87	1,222	1,200	22	2%
Palliative Care	68	49	63	79	49	59	95	54	72	58	70	714	655	60	9%
Total Primary Care	244	243	277	273	211	290	394	277	262	238	259	2,968	2,840	127	4%
Mental Health	1,913	1,110	1,588	1,322	1,645	1,647	1,774	1,782	1,672	1,717	1,793	17,962	15,519	2,443	16%
Older Persons	390	465	585	530	480	446	658	480	645	550	521	5,750	5,027	723	14%
Disabilities	615	603	577	639	628	701	554	701	821	808	756	7,403	5,741	1,662	29%
Total Social Care	1,005	1,068	1,162	1,169	1,108	1,146	1,212	1,182	1,466	1,358	1,277	13,154	10,768	2,386	22%

Agency Costs - Nov 2015 vs Nov 2014						
	Medical/ €000	Nurses €000	Care €000	Allied €000	Central €000	Total €000
January 2015 cost	8,997	8,401	6,551	2,240	1,210	27,398
February 2015 cost	9,880	7,836	6,310	2,676	1,674	28,376
March 2015 cost	9,167	8,610	6,575	2,005	1,314	27,672
April 2015 cost	9,572	9,017	6,676	1,792	1,073	28,129
May 2015 cost	8,569	8,117	6,797	1,839	1,305	26,628
June 2015 cost	9,602	8,047	6,831	1,633	1,184	27,297
July 2015 cost	9,624	7,901	7,219	1,811	1,183	27,739
August 2015 cost	9,994	7,715	7,738	1,454	1,006	27,907
September 2015 cost	9,568	8,184	8,178	1,348	1,126	28,404
October 2015 cost	9,641	7,892	7,698	1,454	1,214	27,900
November 2015 cost	8,654	7,952	7,510	1,334	1,227	26,677
Year to Date Total 2015	103,268	89,672	78,083	19,587	13,516	304,126
January 2014 cost	7,823	7,921	5,711	2,323	1,166	24,943
February 2014 cost	8,356	7,701	5,536	2,536	1,123	25,252
March 2014 cost	9,003	8,819	6,214	2,632	1,120	27,787
April 2014 cost	9,144	8,363	6,269	2,648	1,323	27,746
May 2014 cost	10,173	9,033	6,330	2,274	1,534	29,345
June 2014 cost	10,778	8,310	5,887	2,343	1,427	28,746
July 2014 cost	10,902	8,868	6,659	2,720	1,385	30,535
August 2014 cost	9,840	8,259	6,510	2,462	1,617	28,688
September 2014 cost	10,153	8,171	6,621	2,484	1,539	28,969
October 2014 cost	9,748	8,806	6,589	2,118	1,627	28,888
November 2014 cost	12,378	8,538	5,237	2,355	1,913	30,421
December 2014 cost	8,539	9,040	7,039	2,847	1,820	29,285
Year to Date Total 2014	108,299	92,788	67,563	26,894	15,774	311,319
Change - YTD Nov 2015 vs	-4.6%	-3.4%	15.6%	-27.2%	-14.3%	-2.3%

Acute Hospital Division					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Beaumont Hospital	246,992	237,066	226,629	10,437	4.61%
Rotunda Hospital	46,193	44,015	42,206	1,810	4.29%
HSE Funded Providers	293,185	281,081	268,834	12,247	4.56%
Our Lady's of Lourdes Hospital, Drogheda	130,091	131,323	118,868	12,455	10.48%
Connolly Hospital, Blanchardstown	87,632	86,892	80,270	6,622	8.25%
Cavan General Hospital	78,590	74,729	71,769	2,960	4.12%
Louth County Hospital	19,686	18,291	17,846	445	2.50%
Monaghan General Hospital	7,922	7,287	7,231	56	0.78%
RCSI Hosp Grp HQ	590	0	0	0	
HSE Direct Provision	324,510	318,522	295,983	22,539	7.61%
RCSI Hospital Group	617,695	599,603	564,817	34,786	6.16%
St. James's Hospital	316,367	292,160	288,129	4,031	1.40%
Tallaght Hospital - AMNCH (Acute Only)	164,243	159,606	148,962	10,643	7.15%
Coombe Women & Infants University Hospital	48,431	49,427	43,987	5,440	12.37%
HSE Funded Providers	529,041	501,193	481,079	20,115	4.18%
St. Lukes Hospital, Rathgar	40,978	37,404	37,509	(105)	-0.28%
Midland Regional Hospital, Tullamore	83,775	80,228	76,030	4,198	5.52%
Naas General Hospital	54,686	53,056	50,047	3,009	6.01%
Midland Regional Hospital, Portlaoise	49,493	49,822	45,276	4,546	10.04%
Dublin Midlands Hosp Grp HQ	532	742	522	220	42.12%
HSE Direct Provision	229,463	221,252	209,385	11,867	5.67%
Dublin-Midlands Hospital Group	758,504	722,445	690,464	31,981	4.63%
Mater Misericordiae University Hospital	224,637	216,072	205,637	10,435	5.07%
St Vincent's University Hospital, Elm Park	208,864	195,915	190,342	5,573	2.93%
National Maternity Hospital, Holles Street	45,345	43,062	41,887	1,174	2.80%
St. Michael's Hospital, Dun Laoghaire	23,906	22,395	22,012	383	1.74%
Cappagh National Orthopaedic Hospital	28,937	26,439	26,513	(74)	-0.28%
Royal Victoria Eye & Ear Hospital, Dublin	22,866	20,963	21,023	(60)	-0.29%
HSE Funded Providers	554,556	524,845	507,415	17,430	3.44%
St. Columcilles Hospital, Loughlinstown	31,320	28,621	28,669	(48)	-0.17%
Midland Regional Hospital, Mullingar	57,924	61,575	52,926	8,649	16.34%
St. Luke's Hospital, Kilkenny	55,632	55,174	50,675	4,499	8.88%
Wexford General Hospital	52,241	52,247	47,727	4,520	9.47%
Our Lady's Hospital, Navan	40,893	39,419	37,391	2,029	5.43%
Ireland East Hosp Grp HQ	241	60	241	(181)	-75.22%
HSE Direct Provision	238,250	237,096	217,629	19,468	8.95%
Ireland East Hospital Group	792,806	761,941	725,043	36,898	5.09%
Mercy University Hospital, Cork	64,385	62,551	59,099	3,452	5.84%
South Infirmary University Hospital, Cork	49,513	46,991	45,470	1,522	3.35%
HSE Funded Providers	113,898	109,542	104,569	4,973	4.76%
Cork University Hospital	266,432	244,847	242,867	1,980	0.82%
Waterford Regional Hospital	147,564	140,247	134,147	6,101	4.55%
Kerry General Hospital	69,572	68,434	63,642	4,792	7.53%
South Tipperary General Hospital	50,186	47,494	45,797	1,697	3.71%
Bantry General Hospital	16,952	15,232	15,379	(147)	-0.96%
Mallow General Hospital	17,246	15,270	15,783	(513)	-3.25%
Lourdes Orthopaedic Hospital, Kilcreene	6,632	6,307	6,072	234	3.86%
South/South West Hosp Grp HQ	9,390	7,896	8,647	(750)	-8.68%
HSE Direct Provision	583,974	545,726	532,333	13,393	2.52%
South-South West Hospital Group	697,873	655,269	636,902	18,367	2.88%
Galway University Hospitals	270,632	265,717	247,653	18,063	7.29%
Sligo General Hospital	106,395	105,055	97,146	7,909	8.14%
Letterkenny General Hospital	107,545	107,635	98,028	9,607	9.80%
Mayo General hospital	83,184	80,321	76,114	4,207	5.53%
Portiuncula Hospital General and Maternity	52,456	55,091	47,657	7,434	15.60%
Roscommon County Hospital	17,723	17,469	16,191	1,279	7.90%
Saolta Hosp Grp HQ	3,500	3,136	3,285	(149)	-4.52%
HSE Direct Provision	641,435	634,424	586,073	48,351	8.25%
Saolta University Health Care Group	641,435	634,424	586,073	48,351	8.25%
St. John's Hospital	19,375	17,273	17,714	(441)	-2.49%
HSE Funded Providers	19,375	17,273	17,714	(441)	-2.49%
Limerick University Hospital	173,662	163,519	158,886	4,632	2.92%
Ennis Hospital	16,619	14,116	15,210	(1,095)	-7.20%
Nenagh Hospital	15,293	14,184	13,939	245	1.75%
University Maternity Hospital, Limerick	19,068	17,987	17,450	537	3.08%
Croom Hospital	12,173	11,024	11,140	(117)	-1.05%
UL Hospital Group HQ/Ortho	1,072	1,911	989	922	93.31%
HSE Direct Provision	237,885	222,741	217,615	5,126	2.36%
University of Limerick Hospital Group	257,260	240,014	235,329	4,685	1.99%

Acute Hospital Division					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Temple Street, Children's University Hospital	88,466	81,902	80,968	934	1.15%
Our Lady's Hospital for Sick Children, Crumlin	118,176	115,678	108,351	7,327	6.76%
National Childrens Hospital, Tallaght	15,303	14,877	14,021	856	6.10%
Nat Childrens Hosp Grp HQ	967	0	115	(115)	-100.00%
HSE Funded Providers	222,911	212,458	203,455	9,003	4.42%
The Children's Hospital Group	222,911	212,458	203,455	9,003	4.42%
Regional and National Services	27,587	15,393	26,961	(11,568)	-42.91%
HSE Funded Providers	1,732,967	1,646,392	1,583,065	63,327	4.00%
HSE Direct Provision	2,283,105	2,195,154	2,085,979	109,175	5.23%
Total Hospital Groups	4,016,071	3,841,546	3,669,044	172,502	4.70%

National Ambulance Service					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Southern Regional Ambulance	18,517	18,138	16,936	1,203	7.10%
South Eastern Regional Ambulance	13,878	12,467	12,691	(224)	-1.76%
Western Regional Ambulance	14,345	14,255	13,104	1,151	8.78%
North Western Regional Ambulance	10,473	10,145	9,561	583	6.10%
Mid Western Regional Ambulance	11,970	11,787	10,951	837	7.64%
North Eastern Regional Ambulance	12,315	11,556	11,268	287	2.55%
South Western Regional Ambulance	0	0	0	0	
Midland Regional Ambulance	10,218	9,427	9,348	78	0.84%
East Coast Regional Ambulance	26,361	24,688	24,122	566	2.35%
Regional Ambulance Services	118,076	112,463	107,982	4,481	4.15%
Office of the National Director	7,198	4,535	6,572	(2,037)	-31.00%
National Ambulance College	1,992	1,688	1,823	(134)	-7.37%
Emergency Care Control	16,872	14,381	15,410	(1,029)	-6.68%
Office of the Assistant National Director	26,062	20,604	23,805	(3,201)	-13.45%
Total Regional Ambulance Service	144,139	133,067	131,787	1,280	0.97%

Health & Wellbeing					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Emergency Planning	1,166	1,281	1,067	214	20.03%
Health Surveillance Protection Service	3,840	3,158	3,514	(356)	-10.14%
Health Protection Vaccines	36,718	29,108	32,908	(3,799)	-11.55%
Public Health	15,776	14,007	14,563	(556)	-3.82%
Health Promotion	18,750	16,530	17,125	(595)	-3.48%
Office of Tobacco Control	118	119	112	7	6.59%
Enviromental Health	38,468	37,057	34,941	2,116	6.05%
Health Intelligence	2,017	1,605	1,800	(195)	-10.85%
Health & Wellbeing - (Regional)	8,863	8,600	8,163	438	5.36%
Crisis Pregnancy Agency	5,587	5,148	5,121	27	0.53%
National Cancer Screening Service	56,509	51,334	51,741	(407)	-0.79%
Health & Well Being Nat Dir Off	4,578	1,054	2,695	(1,641)	-60.90%
Grand Total	192,390	169,001	173,749	(4,748)	-2.73%

Primary Care (Total) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Cavan/Monaghan	19,962	19,706	17,852	1,854	10.38%
LHO Donegal	35,428	34,739	32,411	2,328	7.18%
LHO Sligo/Leitrim	27,476	25,805	25,141	664	2.64%
HSE Direct Provision Total	82,865	80,250	75,404	4,846	6.43%
CHO 1	82,865	80,250	75,404	4,846	6.43%
LHO Galway	45,043	44,136	41,215	2,921	7.09%
LHO Mayo	32,623	31,193	29,849	1,343	4.50%
LHO Roscommon	11,217	10,347	10,264	83	0.81%
HSE Direct Provision Total	88,883	85,675	81,328	4,347	5.35%
CHO 2	88,883	85,675	81,328	4,347	5.35%
LHO Clare	13,726	12,457	12,560	(103)	-0.82%
LHO Limerick	28,299	26,153	25,882	271	1.05%
LHO North Tipperary	30,262	28,878	27,689	1,189	4.29%
HSE Direct Provision Total	72,287	67,489	66,131	1,358	2.05%
CHO 3	72,287	67,489	66,131	1,358	2.05%
Cork Dental Hospital	1,686	2,091	1,581	510	32.28%
HSE Funded Providers Total	1,686	2,091	1,581	510	32.28%
LHO Kerry	18,757	18,055	17,164	891	5.19%
LHO North Cork	37,972	33,520	34,758	(1,238)	-3.56%
LHO South Lee	32,423	30,608	29,672	936	3.16%
LHO West Cork	12,102	11,237	11,075	162	1.46%
HSE Direct Provision Total	117,551	108,990	107,581	1,408	1.31%
CHO 4	119,237	111,081	109,163	1,919	1.76%
LHO Carlow/Kilkenny	30,269	27,950	27,697	253	0.91%
LHO South Tipperary	16,586	15,696	15,180	516	3.40%
LHO Waterford	18,909	17,569	17,293	276	1.60%
LHO Wexford	16,438	15,024	15,047	(23)	-0.16%
HSE Direct Provision Total	82,203	76,238	75,217	1,021	1.36%
CHO 5	82,203	76,238	75,217	1,021	1.36%
Dublin Dental School	5,442	5,381	4,975	406	8.17%
HSE Funded Providers Total	5,442	5,381	4,975	406	8.17%
LHO Area 1 Dublin South	13,466	12,120	12,308	(187)	-1.52%
LHO Area 2 Dublin South	16,077	15,389	14,691	698	4.75%
LHO Wicklow	19,169	17,969	17,532	437	2.49%
HSE Direct Provision Total	48,711	45,479	44,531	947	2.13%
CHO 6	54,153	50,860	49,506	1,354	2.73%
Our Lady's Hospice	20,195	17,854	18,512	(658)	-3.56%
HSE Funded Providers Total	20,195	17,854	18,512	(658)	-3.56%
LHO Area 3 Dublin South City	25,565	24,218	23,405	814	3.48%
LHO Area 4 Dublin South West	15,975	14,535	14,619	(84)	-0.57%
LHO Area 5 Dublin West	55,924	49,499	51,202	(1,703)	-3.33%
LHO Kildare/West Wicklow	26,542	26,112	24,291	1,820	7.49%
HSE Direct Provision Total	124,006	114,364	113,517	847	0.75%
CHO 7	144,201	132,218	132,029	189	0.14%
LHO Laois/Offaly	36,268	35,904	33,105	2,798	8.45%
LHO Longford/Westmeath	30,220	27,792	27,619	173	0.63%
LHO Louth	19,527	18,324	17,831	493	2.76%
LHO Meath	16,540	15,833	15,141	692	4.57%
HSE Direct Provision Total	102,555	97,853	93,697	4,156	4.44%
CHO 8	102,555	97,853	93,697	4,156	4.44%
LHO Nth Dublin Area 6	33,479	31,208	30,656	552	1.80%
LHO Nth Dublin Area 7	42,838	39,858	39,235	623	1.59%
LHO Nth Dublin Area 8	37,620	35,559	34,442	1,117	3.24%
HSE Direct Provision Total	113,937	106,625	104,333	2,292	2.20%
CHO 9	113,937	106,625	104,333	2,292	2.20%

Primary Care (Total) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
North Eastern Reg PCCC Services	19,181	17,502	17,554	(52)	-0.30%
North West Reg PCCC Services	0	228	0	228	
Northern Area Reg PCCC Services	3,344	2,842	3,065	(223)	-7.26%
Off Asst Nat Dir Sth	254	231	231	0	0.00%
Office of Assistant National Director	0	0	0	(0)	-100.00%
RDO Cost Centre DML	10,344	11,031	9,464	1,567	16.56%
RDO Cost Centre DNE	5,860	5,077	5,319	(242)	-4.55%
RDO West	0	1	0	1	
South Eastern Reg PCCC Services	1,078	981	986	(6)	-0.60%
West Reg PCCC Services	410	353	376	(23)	-6.01%
HSE Direct Provision Total	40,472	38,246	36,995	1,251	3.38%
Regional	40,472	38,246	36,995	1,251	3.38%
Hepatitis C	636	222	406	(184)	-45.35%
National Oral Health	670	1,041	608	433	71.12%
Palliative Care National	263	19	0	19	
Primary Care	0	383	0	383	
Primary Care Group	1,384	1,059	1,251	(192)	-15.36%
Primary Care Nat Dir Off	37,655	7,720	29,077	(21,357)	-73.45%
Social Inclusion	452	609	450	159	35.33%
The Drug Treatment Centre	7,033	6,481	6,439	41	0.64%
HSE Direct Provision Total	48,093	17,534	38,232	(20,699)	-54.14%
National	48,093	17,534	38,232	(20,699)	-54.14%
Total Primary Care	948,885	864,070	862,035	2,035	0.24%
HSE Funded Providers	27,323	25,326	25,068	259	1.03%
HSE Direct Provision	921,562	838,743	836,968	1,776	0.21%
Total Primary Care	948,885	864,070	862,035	2,035	0.24%

Primary Care (Primary Care incl Multi Care) by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Cavan/Monaghan	18,947	18,556	16,923	1,633	9.65%
LHO Donegal	32,270	31,664	29,524	2,140	7.25%
LHO Sligo/Leitrim	23,620	22,237	21,622	615	2.85%
HSE Direct Provision Total	74,838	72,457	68,068	4,389	6.45%
CHO 1 Total	74,838	72,457	68,068	4,389	6.45%
LHO Galway	41,498	40,363	37,975	2,388	6.29%
LHO Mayo	25,333	24,572	23,178	1,393	6.01%
LHO Roscommon	10,703	9,942	9,793	149	1.52%
HSE Direct Provision Total	77,534	74,876	70,947	3,929	5.54%
CHO 2 Total	77,534	74,876	70,947	3,929	5.54%
LHO Clare	13,475	12,211	12,331	(120)	-0.98%
LHO Limerick	27,895	25,783	25,512	271	1.06%
LHO North Tipperary	11,149	10,897	10,202	696	6.82%
HSE Direct Provision Total	52,519	48,891	48,045	847	1.76%
CHO 3 Total	52,519	48,891	48,045	847	1.76%
Cork Dental Hospital	1,686	2,091	1,581	510	32.28%
HSE Funded Providers Total	1,686	2,091	1,581	510	32.28%
LHO Kerry	17,597	16,849	16,102	747	4.64%
LHO North Cork	30,054	26,229	27,502	(1,273)	-4.63%
LHO North Lee	16,006	15,260	14,647	614	4.19%
LHO South Lee	18,090	17,341	16,553	788	4.76%
LHO West Cork	11,439	10,675	10,468	207	1.98%
HSE Direct Provision Total	93,185	86,354	85,271	1,083	1.27%
CHO 4 Total	94,871	88,445	86,852	1,593	1.83%
LHO Carlow/Kilkenny	27,963	25,848	25,598	250	0.98%
LHO South Tipperary	15,660	14,849	14,333	516	3.60%
LHO Waterford	13,894	13,004	12,720	284	2.23%
LHO Wexford	15,307	13,995	14,007	(13)	-0.09%
HSE Direct Provision Total	72,825	67,696	66,658	1,038	1.56%
CHO 5 Total	72,825	67,696	66,658	1,038	1.56%
Dublin Dental School	5,442	5,381	4,975	406	8.17%
HSE Funded Providers Total	5,442	5,381	4,975	406	8.17%
LHO Area 1 Dublin South	12,459	11,201	11,387	(186)	-1.63%
LHO Area 2 Dublin South	14,394	13,785	13,152	633	4.81%
LHO Wicklow	18,544	17,469	16,960	510	3.01%
HSE Direct Provision Total	45,397	42,456	41,498	957	2.31%
CHO 6 Total	50,839	47,837	46,473	1,364	2.93%
LHO Area 3 Dublin South City	17,747	16,991	16,239	752	4.63%
LHO Area 4 Dublin South West	15,707	14,268	14,373	(105)	-0.73%
LHO Area 5 Dublin West	18,513	14,925	16,941	(2,017)	-11.90%
LHO Kildare/West Wicklow	23,530	23,350	21,534	1,816	8.43%
HSE Direct Provision Total	75,496	69,534	69,088	446	0.65%
CHO 7 Total	75,496	69,534	69,088	446	0.65%
LHO Laois/Offaly	33,777	33,679	30,820	2,859	9.28%
LHO Longford/Westmeath	27,602	25,218	25,223	(5)	-0.02%
LHO Louth	17,608	16,424	16,075	349	2.17%
LHO Meath	15,294	14,733	14,000	733	5.24%
HSE Direct Provision Total	94,281	90,054	86,119	3,936	4.57%
CHO 8 Total	94,281	90,054	86,119	3,936	4.57%
LHO Nth Dublin Area 6	26,952	24,831	24,675	156	0.63%
LHO Nth Dublin Area 7	15,564	14,783	14,250	532	3.73%
LHO Nth Dublin Area 8	26,230	24,948	23,993	955	3.98%
HSE Direct Provision Total	68,746	64,562	62,918	1,644	2.61%
CHO 9 Total	68,746	64,562	62,918	1,644	2.61%
North Eastern Reg PCCC Services	18,445	16,612	16,880	(268)	-1.59%
North West Reg PCCC Services	0	228	0	228	
Northern Area Reg PCCC Services	3,344	2,842	3,065	(223)	-7.26%
Off Asst Nat Dir Sth	254	231	231	0	0.00%
RDO Cost Centre DML	10,344	11,031	9,464	1,567	16.56%
RDO Cost Centre DNE	5,860	5,077	5,319	(242)	-4.55%
RDO West	0	1	0	1	
South Eastern Reg PCCC Services	1,078	981	986	(6)	-0.60%
Office of Assistant National Director D	0	0	0	(0)	-100.00%
West Reg PCCC Services	410	353	376	(23)	-6.01%
HSE Direct Provision Total	39,735	37,356	36,321	1,035	2.85%

Primary Care (Primary Care incl Multi Care) by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Regional Total	39,735	37,356	36,321	1,035	2.85%
Hepatitis C	636	222	406	(184)	-45%
National Oral Health	670	1,041	608	433	71%
Primary Care	0	383	0	383	
Primary Care Group	1,384	1,059	1,251	(192)	-15%
The Drug Treatment Centre	7,033	6,481	6,439	41	1%
Primary Care Nat Dir Off	37,655	7,720	29,077	(21,357)	-73%
HSE Direct Provision Total	47,377	16,905	37,782	(20,877)	-55%
National Total	47,377	16,905	37,782	(20,877)	-55%
Grand Total	749,062	678,613	679,270	(657)	0%
HSE Funded Providers	7,128	7,472	6,556	917	14%
HSE Direct Provision	741,934	671,141	672,714	(1,573)	0%
Grand Total	749,062	678,613	679,270	(657)	0%

Primary Care (Social Inclusion) by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Donegal	704	654	645	10	1.47%
LHO Sligo/Leitrim	1,329	1,220	1,208	12	1.00%
LHO Cavan/Monaghan	211	285	193	92	47.49%
HSE Direct Provision Total	2,244	2,159	2,046	113	5.53%
CHO 1 Total	2,244	2,159	2,046	113	5.53%
LHO Mayo	6,115	5,542	5,595	(54)	-0.96%
LHO Roscommon	2	2	2	(0)	-9.09%
LHO Galway	2	0	1	(1)	-100.00%
HSE Direct Provision Total	6,118	5,544	5,599	(55)	-0.99%
CHO 2 Total	6,118	5,544	5,599	(55)	-0.99%
LHO Clare	250	247	229	18	7.72%
LHO Limerick	404	370	370	0	0.00%
LHO North Tipperary	7,474	7,307	6,837	471	6.88%
HSE Direct Provision Total	8,128	7,924	7,435	488	6.57%
CHO 3 Total	8,128	7,924	7,435	488	6.57%
LHO Kerry	251	317	230	87	38.10%
LHO West Cork	434	392	397	(5)	-1.33%
LHO North Cork	887	807	812	(5)	-0.58%
LHO North Lee	291	310	266	43	16.30%
LHO South Lee	14,333	13,267	13,119	148	1.13%
HSE Direct Provision Total	16,196	15,092	14,824	269	1.81%
CHO 4 Total	16,196	15,092	14,824	269	1.81%
LHO South Tipperary	698	639	639	(0)	-0.03%
LHO Waterford	4,606	4,205	4,199	6	0.14%
LHO Wexford	705	646	650	(4)	-0.62%
LHO Carlow/Kilkenny	2,088	1,902	1,899	3	0.14%
HSE Direct Provision Total	8,097	7,391	7,387	4	0.06%
CHO 5 Total	8,097	7,391	7,387	4	0.06%
LHO Wicklow	275	252	252	0	0.13%
LHO Area 1 Dublin South	1,007	919	921	(2)	-0.20%
LHO Area 2 Dublin South	1,311	1,308	1,199	108	9.01%
HSE Direct Provision Total	2,593	2,479	2,373	107	4.49%
CHO 6 Total	2,593	2,479	2,373	107	4.49%
LHO Kildare/West Wicklow	228	225	209	16	7.83%
LHO Area 3 Dublin South City	7,779	7,186	7,129	56	0.79%
LHO Area 4 Dublin South West	269	267	246	21	8.56%
LHO Area 5 Dublin West	37,411	34,575	34,261	314	0.92%
HSE Direct Provision Total	45,686	42,252	41,845	408	0.97%
CHO 7 Total	45,686	42,252	41,845	408	0.97%
LHO Louth	620	600	567	32	5.72%
LHO Meath	308	255	282	(28)	-9.86%
LHO Laois/Offaly	1,243	1,006	1,137	(131)	-11.54%
LHO Longford/Westmeath	1,568	1,593	1,435	158	11.01%
HSE Direct Provision Total	3,739	3,454	3,423	31	0.92%
CHO 8 Total	3,739	3,454	3,423	31	0.92%
LHO Nth Dublin Area 6	6,527	6,377	5,981	395	6.61%
LHO Nth Dublin Area 7	27,273	25,075	24,985	90	0.36%
LHO Nth Dublin Area 8	900	919	825	95	11.47%
HSE Direct Provision Total	34,701	32,371	31,791	581	1.83%
CHO 9 Total	34,701	32,371	31,791	581	1.83%
Social Inclusion	452	609	450	159	35.33%
HSE Direct Provision Total	452	609	450	159	35.33%
National Total	452	609	450	159	35.33%
Grand Total	127,954	119,275	117,171	2,104	1.80%
HSE Funded Providers	0	0	0	0	
HSE Direct Provision	127,954	119,275	117,171	2,104	1.80%
Grand Total	127,954	119,275	117,171	2,104	1.80%

Palliative Care by CHO

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs
LHO Donegal	2,453	2,421	2,243	178	7.96%
LHO Sligo/Leitrim	2,526	2,348	2,311	37	1.61%
LHO Cavan/Monaghan	804	865	736	129	17.53%
HSE Direct Provision Total	5,783	5,634	5,290	345	6.51%
Total CHO 1	5,783	5,634	5,290	345	6.51%
LHO Mayo	1,175	1,079	1,076	4	0.35%
LHO Roscommon	512	404	469	(65)	-13.94%
LHO Galway	3,543	3,773	3,238	535	16.52%
HSE Direct Provision Total	5,231	5,256	4,783	473	9.90%
Total CHO 2	5,231	5,256	4,783	473	9.90%
LHO North Tipperary	11,639	10,674	10,651	23	0.22%
HSE Direct Provision Total	11,639	10,674	10,651	23	0.22%
Total CHO 3	11,639	10,674	10,651	23	0.22%
LHO Kerry	910	889	832	57	6.82%
LHO West Cork	229	170	210	(40)	-18.95%
LHO North Cork	7,030	6,484	6,445	40	0.62%
HSE Direct Provision Total	8,169	7,544	7,487	57	0.76%
Total CHO 4	8,169	7,544	7,487	57	0.76%
LHO South Tipperary	228	208	208	(0)	-0.15%
LHO Waterford	409	361	374	(14)	-3.63%
LHO Wexford	426	383	390	(7)	-1.74%
LHO Carlow/Kilkenny	218	200	200	0	0.00%
HSE Direct Provision Total	1,281	1,152	1,172	(21)	-1.77%
Total CHO 5	1,281	1,152	1,172	(21)	-1.77%
LHO Wicklow	350	247	320	(73)	-22.82%
LHO Area 2 Dublin South	371	297	340	(43)	-12.73%
HSE Direct Provision Total	722	544	660	(116)	-17.63%
Total CHO 6	722	544	660	(116)	-17.63%
Our Lady's Hospice	21,545	19,130	19,750	(619)	-3.14%
Our Lady's Hospice	(1,350)	(1,276)	(1,238)	(39)	3.13%
Our Lady's Hospice	20,195	17,854	18,512	(658)	-3.56%
HSE Funded Providers Total	20,195	17,854	18,512	(658)	-3.56%
LHO Kildare/West Wicklow	2,785	2,537	2,548	(12)	-0.46%
LHO Area 3 Dublin South City	39	42	36	6	15.57%
HSE Direct Provision Total	2,824	2,578	2,584	(6)	-0.24%
Total CHO 7	23,019	20,432	21,097	(664)	-3.15%
LHO Louth	1,299	1,300	1,189	111	9.33%
LHO Meath	937	845	859	(13)	-1.54%
LHO Laois/Offaly	1,248	1,219	1,148	71	6.16%
LHO Longford/Westmeath	1,050	981	961	20	2.09%
HSE Direct Provision Total	4,535	4,345	4,156	189	4.54%
Total CHO 8	4,535	4,345	4,156	189	4.54%
LHO Nth Dublin Area 8	10,490	9,692	9,625	67	0.70%
HSE Direct Provision Total	10,490	9,692	9,625	67	0.70%
Total CHO 9	10,490	9,692	9,625	67	0.70%
North Eastern Reg PCCC Services	737	890	674	216	32.01%
HSE Direct Provision Total	737	890	674	216	32.01%
Regional Total	737	890	674	216	32.01%
Palliative Care National	263	19	0	19	
HSE Direct Provision Total	263	19	0	19	
National Total	263	19	0	19	
Grand Total	71,869	66,181	65,594	587	0.89%
HSE Funded Providers	20,195	17,854	18,512	(658)	-3.56%
HSE Direct Provision	51,674	48,327	47,082	1,245	2.64%
Grand Total	71,869	66,181	65,594	587	0.89%

Mental Health by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Donegal	21,499	20,816	19,653	1,164	5.92%
LHO Sligo/Leitrim	23,200	21,318	21,193	125	0.59%
LHO Cavan/Monaghan	20,277	18,678	18,532	146	0.79%
HSE Direct Provision Total	64,976	60,813	59,378	1,435	2.42%
Total CHO 1	64,976	60,813	59,378	1,435	2.42%
LHO Mayo	25,995	24,398	23,751	647	2.72%
LHO Roscommon	12,163	11,036	11,132	(96)	-0.87%
LHO Galway	52,244	48,078	47,794	284	0.59%
HSE Direct Provision Total	90,402	83,512	82,677	835	1.01%
Total CHO 2	90,402	83,512	82,677	835	1.01%
LHO Clare	19,991	18,187	18,299	(112)	-0.61%
LHO Limerick	34,632	32,426	31,675	751	2.37%
LHO North Tipperary	3,253	2,977	2,980	(3)	-0.10%
HSE Direct Provision Total	57,876	53,591	52,955	636	1.20%
Total CHO 3	57,876	53,591	52,955	636	1.20%
LHO Kerry	21,749	20,074	19,894	181	0.91%
LHO West Cork	7,699	6,974	7,059	(85)	-1.21%
LHO North Cork	22,185	20,414	20,448	(34)	-0.17%
LHO North Lee	34,112	31,532	31,246	286	0.91%
LHO South Lee	15,835	15,636	14,482	1,153	7.96%
HSE Direct Provision Total	101,579	94,629	93,129	1,501	1.61%
Total CHO 4	101,579	94,629	93,129	1,501	1.61%
LHO South Tipperary	19,025	17,962	17,408	554	3.18%
LHO Waterford	18,675	17,300	17,069	231	1.35%
LHO Wexford	21,232	19,537	19,414	123	0.63%
LHO Carlow/Kilkenny	29,593	26,873	27,073	(200)	-0.74%
HSE Direct Provision Total	88,526	81,672	80,964	708	0.87%
Total CHO 5	88,526	81,672	80,964	708	0.87%
St John of Gods (Mental Health)	22,393	21,129	20,446	683	3.34%
HSE Funded Providers Total	22,393	21,129	20,446	683	3.34%
LHO Wicklow	11,673	10,806	10,687	119	1.11%
LHO Area 1 Dublin South	3,159	2,355	2,896	(540)	-18.66%
LHO Area 2 Dublin South	14,779	13,524	13,522	2	0.01%
HSE Direct Provision Total	29,611	26,685	27,104	(419)	-1.55%
Total CHO 6	52,004	47,813	47,550	264	0.55%
LHO Kildare/West Wicklow	14,440	14,151	13,216	935	7.07%
LHO Area 3 Dublin South City	12,612	11,617	11,549	68	0.58%
LHO Area 4 Dublin South West	343	298	314	(16)	-5.03%
LHO Area 5 Dublin West	43,786	39,200	40,057	(857)	-2.14%
HSE Direct Provision Total	71,181	65,266	65,136	130	0.20%
Total CHO 7	71,181	65,266	65,136	130	0.20%
LHO Louth	32,302	30,235	29,201	1,034	3.54%
LHO Laois/Offaly	23,849	24,040	21,811	2,230	10.22%
LHO Longford/Westmeath	21,919	20,339	20,033	307	1.53%
HSE Direct Provision Total	78,071	74,615	71,044	3,571	5.03%
Total CHO 8	78,071	74,615	71,044	3,571	5.03%
St Vincent's Hospital, Fairview	13,962	12,806	12,760	46	0.36%
St Vincent's Hospital, Fairview	(582)	(482)	(533)	51	-9.57%
St Vincent's Hospital, Fairview	13,380	12,324	12,227	97	0.79%
HSE Funded Providers Total	13,380	12,324	12,227	97	0.79%
LHO Nth Dublin Area 6	39,844	36,382	36,426	(44)	-0.12%
LHO Nth Dublin Area 7	18,079	16,109	16,555	(445)	-2.69%
LHO Nth Dublin Area 8	31,676	29,576	29,007	568	1.96%
HSE Direct Provision Total	89,599	82,067	81,987	80	0.10%
Total CHO 9	102,979	94,391	94,214	177	0.19%
North Eastern Reg PCCC Services	0	143	0	143	
Northern Area Reg PCCC Services	0	0	0	0	
South West Reg PCCC Services	0	0	0	0	
East Coast Reg PCCC Services	0	38	0	38	
HSE Direct Provision Total	0	181	0	181	
Regional Total	0	181	0	181	
Suicide Prevention	7,994	7,528	7,503	25	0.33%
National Care Group Mental Health	8,066	10,089	7,047	3,042	43.17%
Mental Health Nat Dir Off	37,170	684	15,063	(14,379)	-95.46%
Central Mental Hospital	22,632	21,830	20,711	1,119	5.40%
HSE Direct Provision Total	75,862	40,130	50,323	(10,193)	-20.25%
National Total	75,862	40,130	50,323	(10,193)	-20.25%
Grand Total	783,454	696,614	697,370	(756)	-0.11%
HSE Funded Providers	35,773	33,452	32,672	780	2.39%
HSE Direct Provision	747,681	663,162	664,698	(1,536)	-0.23%
Grand Total	783,454	696,614	697,370	(756)	-0.11%

Social Care (Total) by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
LHO Cavan/Monaghan	38,413	37,307	34,387	2,920	8.49%
LHO Donegal	72,203	69,363	65,976	3,387	5.13%
LHO Sligo/Leitrim	69,205	67,652	63,332	4,320	6.82%
HSE Direct Provision Total	179,822	174,322	163,695	10,627	6.49%
CHO 1	179,822	174,322	163,695	10,627	6.49%
LHO Galway	106,769	102,646	97,650	4,996	5.12%
LHO Mayo	68,485	70,402	62,621	7,782	12.43%
LHO Roscommon	25,357	25,286	23,225	2,060	8.87%
HSE Direct Provision Total	200,611	198,334	183,496	14,838	8.09%
CHO 2	200,611	198,334	183,496	14,838	8.09%
LHO Clare	41,643	40,621	38,117	2,504	6.57%
LHO Limerick	71,043	73,722	65,094	8,628	13.25%
LHO North Tipperary	72,597	67,918	66,406	1,512	2.28%
HSE Direct Provision Total	185,282	182,261	169,617	12,644	7.45%
CHO 3	185,282	182,261	169,617	12,644	7.45%
LHO Kerry	44,722	43,133	40,996	2,137	5.21%
LHO North Cork	17,862	16,339	16,376	(37)	-0.23%
LHO North Lee	20,664	19,450	18,943	508	2.68%
LHO South Lee	35,236	35,835	32,483	3,352	10.32%
LHO West Cork	186,109	175,864	170,327	5,537	3.25%
HSE Direct Provision Total	304,594	290,621	279,125	11,496	4.12%
CHO 4	304,594	290,621	279,125	11,496	4.12%
LHO Carlow/Kilkenny	57,151	56,948	52,368	4,580	8.75%
LHO South Tipperary	34,628	33,672	31,673	1,999	6.31%
LHO Waterford	58,647	55,586	53,636	1,949	3.63%
LHO Wexford	40,592	39,044	37,158	1,885	5.07%
HSE Direct Provision Total	191,018	185,248	174,835	10,413	5.96%
CHO 5	191,018	185,248	174,835	10,413	5.96%
Leopardstown Park Hospital	3,950	4,628	3,936	691	17.56%
National Rehabilitation Hospital	26,026	24,918	23,785	1,133	4.76%
St John of God (Disabilities)	59,072	58,451	54,052	4,399	8.14%
Sunbeam House Services	20,047	18,885	18,377	508	2.77%
The Children's Sunshine Home	3,703	3,360	3,394	(34)	-0.99%
The Royal Hospital	12,828	12,418	11,845	573	4.83%
HSE Funded Providers Total	125,626	122,659	115,389	7,270	6.30%
LHO Area 1 Dublin South	20,871	19,172	19,120	52	0.27%
LHO Area 2 Dublin South	68,611	63,551	62,876	675	1.07%
LHO Wicklow	42,626	40,695	38,910	1,785	4.59%
HSE Direct Provision	132,109	123,419	120,906	2,513	2.08%
CHO 6	257,734	246,078	236,295	9,783	4.14%
Cheeverstown House	21,541	20,928	19,635	1,294	6.59%
Kare	16,070	14,761	14,709	52	0.36%
Our Lady's Hospice	3,659	4,120	3,354	766	22.85%
Peamount Hospital - Disabilities	12,049	12,330	11,038	1,291	11.70%
Peamount Hospital - Older Persons	8,491	6,935	7,534	(599)	-7.95%
Stewarts Hospital	41,842	38,840	38,416	424	1.10%
HSE Funded Providers	103,653	97,914	94,686	3,229	3.41%
LHO Area 3 Dublin South City	23,027	22,084	21,152	932	4.41%
LHO Area 4 Dublin South West	18,820	21,538	17,357	4,181	24.09%
LHO Area 5 Dublin West	19,439	20,409	18,050	2,359	13.07%
LHO Kildare/West Wicklow	64,189	56,952	58,898	(1,947)	-3.30%
HSE Direct Provision	125,476	120,982	115,457	5,525	4.79%
CHO 7	229,128	218,896	210,142	8,754	4.17%

Social Care (Total) by CHO					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Sisters Of Charity	41,497	40,016	37,884	2,131	5.63%
HSE Funded Providers	41,497	40,016	37,884	2,131	5.63%
LHO Laois/Offaly	31,771	32,471	29,194	3,277	11.22%
LHO Longford/Westmeath	44,488	44,779	40,785	3,993	9.79%
LHO Louth	59,118	57,881	54,105	3,776	6.98%
LHO Meath	41,849	41,112	38,329	2,783	7.26%
HSE Direct Provision	177,225	176,242	162,413	13,829	8.51%
CHO 8	218,723	216,257	200,297	15,960	7.97%
Central Remedial Clinic	13,898	12,047	12,710	(663)	-5.22%
Clontarf Orthopaedic	9,800	8,805	8,834	(29)	-0.33%
Daughters of Charity	55,413	53,886	50,674	3,212	6.34%
St Michael's House	68,335	67,577	62,622	4,955	7.91%
HSE Funded Providers	147,446	142,315	134,840	7,475	5.54%
LHO Nth Dublin Area 6	51,281	45,869	46,907	(1,038)	-2.21%
LHO Nth Dublin Area 7	56,615	53,166	51,938	1,227	2.36%
LHO Nth Dublin Area 8	73,905	70,160	67,503	2,657	3.94%
HSE Direct Provision	181,801	169,194	166,348	2,846	1.71%
CHO 9	329,248	311,509	301,188	10,321	3.43%
North Eastern Reg PCCC Services	0	0	0	0	
Northern Area Reg PCCC Services	1,966	1,808	1,802	6	0.32%
Off Asst Nat Dir Sth	0	(0)	(0)	0	0.00%
South West Reg PCCC Services	6,579	16,142	3,079	13,063	424.25%
M Reg PCCC Serv - OL	15,000	4,719	9,896	(5,177)	-52.31%
HSE Direct Provision	23,545	22,669	14,777	7,892	53.41%
Regional	23,545	22,669	14,777	7,892	53.41%
AND Disabilities	18,466	0	18,466	(18,466)	-100.00%
AND Older Persons	27,285	5,305	24,785	(19,481)	-78.60%
Corporate Services	0	0	0	0	
National Care Group Older Persons	0	0	0	0	
Social Care Nat Director Off	0	509	0	509	
HSE Direct Provision	45,751	5,814	43,252	(37,438)	-86.56%
National	45,751	5,814	43,252	(37,438)	-86.56%
Total Older Persons & Disabilities	2,165,455	2,052,009	1,976,718	75,291	3.81%
NHSS	831,118	781,117	761,312	19,806	2.60%
Total Social Care Division	2,996,573	2,833,126	2,738,030	95,097	3.47%
HSE Funded Providers Total	418,222	402,903	382,798	20,105	5.25%
HSE Direct Provision Total	2,578,351	2,430,223	2,355,231	74,992	3.18%
Total Social Care Division	2,996,573	2,833,126	2,738,030	95,097	3.47%

Social Care (Older Persons) by CHO

	Approved Allocation €000	Actual €000	Budget €000	Variance €000	% Var vrs Plan
LHO Donegal	35,810	34,951	32,725	2,225	6.80%
LHO Sligo/Leitrim	24,835	23,928	22,812	1,116	4.89%
LHO Cavan/Monaghan	12,911	13,199	11,154	2,045	18.34%
HSE Direct Provision Total	73,556	72,078	66,691	5,387	8.08%
Total CHO 1	73,556	72,078	66,691	5,387	8.08%
LHO Mayo	23,307	23,938	21,363	2,575	12.06%
LHO Roscommon	8,430	9,032	7,759	1,273	16.41%
LHO Galway	28,752	29,430	26,336	3,093	11.75%
HSE Direct Provision Total	60,490	62,399	55,458	6,942	12.52%
Total CHO 2	60,490	62,399	55,458	6,942	12.52%
LHO Clare	18,094	17,948	16,597	1,351	8.14%
LHO Limerick	22,004	27,054	20,220	6,835	33.80%
LHO North Tipperary	17,599	15,610	16,117	(506)	-3.14%
HSE Direct Provision Total	57,698	60,613	52,934	7,679	14.51%
Total CHO 3	57,698	60,613	52,934	7,679	14.51%
LHO Kerry	40,929	38,234	37,522	711	1.90%
LHO West Cork	12,487	13,050	11,455	1,595	13.92%
LHO North Cork	16,495	14,993	15,125	(132)	-0.87%
LHO North Lee	16,267	15,404	14,919	485	3.25%
LHO South Lee	32,269	33,127	29,768	3,359	11.29%
HSE Direct Provision Total	118,447	114,808	108,790	6,018	5.53%
Total CHO 4	118,447	114,808	108,790	6,018	5.53%
LHO South Tipperary	15,183	14,333	13,894	440	3.16%
LHO Waterford	13,318	12,688	12,190	498	4.09%
LHO Wexford	14,176	13,585	13,019	566	4.35%
LHO Carlow/Kilkenny	17,578	17,866	16,182	1,684	10.41%
HSE Direct Provision Total	60,255	58,473	55,285	3,188	5.77%
Total CHO 5	60,255	58,473	55,285	3,188	5.77%
Leopardstown Park Hospital	3,950	4,628	3,936	691	17.56%
The Royal Hospital	12,828	12,418	11,845	573	4.83%
HSE Funded Providers Total	16,778	17,045	15,781	1,264	8.01%
LHO Wicklow	11,267	10,499	10,331	169	1.63%
LHO Area 1 Dublin South	13,540	12,494	12,400	94	0.76%
LHO Area 2 Dublin South	11,191	10,529	10,243	287	2.80%
HSE Direct Provision Total	35,998	33,523	32,973	549	1.67%
Total CHO 6	52,776	50,568	48,755	1,813	3.72%
Our Lady's Hospice	3,659	4,120	3,354	766	22.85%
Peamount Hospital - Older Persons	8,491	6,935	7,534	(599)	-7.95%
HSE Funded Providers Total	12,150	11,055	10,888	167	1.53%
LHO Kildare/West Wicklow	45,548	38,680	41,972	(3,292)	-7.84%
LHO Area 3 Dublin South City	10,550	10,046	9,734	311	3.20%
LHO Area 4 Dublin South West	6,758	8,588	6,251	2,337	37.39%
LHO Area 5 Dublin West	11,173	11,570	10,442	1,127	10.80%
HSE Direct Provision Total	74,028	68,883	68,400	483	0.71%
Total CHO 7	86,177	79,938	79,287	650	0.82%
LHO Louth	15,204	16,326	13,883	2,443	17.60%
LHO Meath	11,766	11,967	10,817	1,151	10.64%
LHO Laois/Offaly	13,755	14,918	12,760	2,157	16.91%
LHO Longford/Westmeath	12,064	13,036	11,103	1,933	17.41%
HSE Direct Provision Total	52,790	56,247	48,562	7,684	15.82%
Total CHO 8	52,790	56,247	48,562	7,684	15.82%
Clontarf Orthopaedic	9,800	8,805	8,834	(29)	-0.33%
HSE Funded Providers Total	9,800	8,805	8,834	(29)	-0.33%
LHO Nth Dublin Area 6	25,879	23,143	24,009	(865)	-3.60%
LHO Nth Dublin Area 7	32,548	30,787	29,972	815	2.72%
LHO Nth Dublin Area 8	20,096	19,213	18,443	770	4.17%
HSE Direct Provision Total	78,524	73,143	72,424	719	0.99%
Total CHO 9	88,324	81,948	81,258	690	0.85%
Off Asst Nat Dir Sth	0	(0)	(0)	0	0.00%
Northern Area Reg PCCC Services	1,966	1,808	1,802	6	0.32%
North Eastern Reg PCCC Services	0	0	0	0	
South West Reg PCCC Services	21,579	20,862	12,975	7,886	53.41%
HSE Direct Provision Total	23,545	22,669	14,777	7,892	53.41%
Regional	23,545	22,669	14,777	7,892	53.41%

Social Care (Older Persons) by CHO

	Approved Allocation €000	Actual €000	Budget €000	Variance €000	% Var vrs Plan
National Care Group Older Persons	0	0	0	0	
Social Care Nat Director Off	0	509	0	509	
AND Older Persons	27,285	5,305	24,785	(19,481)	-78.60%
HSE Direct Provision Total	27,285	5,814	24,785	(18,972)	-76.54%
National	27,285	5,814	24,785	(18,972)	-76.54%
Grand Total	701,341	665,555	636,583	28,972	4.55%
HSE Funded Providers Total	38,727	36,904	35,503	1,402	3.95%
HSE Direct Provision Total	662,614	628,651	601,080	27,571	4.59%
Grand Total	701,341	665,555	636,583	28,972	4.55%

Social Care (Disabilities) by CHO

	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
LHO Donegal	36,393	34,412	33,250	1,162	3.50%
LHO Sligo/Leitrim	44,371	43,724	40,520	3,203	7.91%
LHO Cavan/Monaghan	25,502	24,107	23,233	875	3.76%
HSE Direct Provision Total	106,266	102,243	97,003	5,240	5.40%
Total CHO 1	106,266	102,243	97,003	5,240	5.40%
LHO Mayo	45,177	46,464	41,258	5,207	12.62%
LHO Roscommon	16,927	16,254	15,467	787	5.09%
LHO Galway	78,017	73,217	71,314	1,903	2.67%
HSE Direct Provision Total	140,121	135,935	128,038	7,897	6.17%
Total CHO 2	140,121	135,935	128,038	7,897	6.17%
LHO Clare	23,549	22,673	21,520	1,153	5.36%
LHO Limerick	49,039	46,667	44,874	1,793	4.00%
LHO North Tipperary	54,997	52,307	50,289	2,018	4.01%
HSE Direct Provision Total	127,584	121,648	116,683	4,964	4.25%
Total CHO 3	127,584	121,648	116,683	4,964	4.25%
LHO Kerry	3,794	4,899	3,474	1,425	41.03%
LHO West Cork	173,622	162,814	158,872	3,942	2.48%
LHO North Cork	1,367	1,346	1,251	95	7.58%
LHO North Lee	4,397	4,046	4,024	23	0.56%
LHO South Lee	2,967	2,708	2,715	(7)	-0.27%
HSE Direct Provision Total	186,147	175,813	170,335	5,478	3.22%
Total CHO 4	186,147	175,813	170,335	5,478	3.22%
LHO South Tipperary	19,445	19,339	17,779	1,559	8.77%
LHO Waterford	45,329	42,897	41,446	1,451	3.50%
LHO Wexford	26,416	25,458	24,139	1,319	5.46%
LHO Carlow/Kilkenny	39,573	39,081	36,186	2,896	8.00%
HSE Direct Provision Total	130,763	126,775	119,550	7,225	6.04%
Total CHO 5	130,763	126,775	119,550	7,225	6.04%
National Rehabilitation Hospital	26,026	24,918	23,785	1,133	4.76%
St John of God (Disabilities)	59,072	58,451	54,052	4,399	8.14%
Sunbeam House Services	20,047	18,885	18,377	508	2.77%
The Children's Sunshine Home	3,703	3,360	3,394	(34)	-0.99%
HSE Funded Providers Total	108,848	105,614	99,607	6,006	6.03%
LHO Wicklow	31,359	30,196	28,580	1,616	5.66%
LHO Area 1 Dublin South	7,331	6,678	6,720	(42)	-0.62%
LHO Area 2 Dublin South	57,421	53,022	52,633	389	0.74%
HSE Direct Provision Total	96,111	89,896	87,933	1,963	2.23%
Total CHO 6	204,959	195,510	187,540	7,969	4.25%
Cheeverstown House	21,541	20,928	19,635	1,294	6.59%
Kare	16,070	14,761	14,709	52	0.36%
Peamount Hospital	12,049	12,330	11,038	1,291	11.70%
Stewarts Hospital	41,842	38,840	38,416	424	1.10%
HSE Funded Providers Total	91,503	86,860	83,798	3,062	3.65%
LHO Kildare/West Wicklow	18,642	18,272	16,926	1,346	7.95%
LHO Area 3 Dublin South City	12,478	12,038	11,418	621	5.44%
LHO Area 4 Dublin South West	12,062	12,950	11,106	1,844	16.61%
LHO Area 5 Dublin West	8,266	8,839	7,607	1,232	16.19%
HSE Direct Provision Total	51,448	52,099	47,057	5,042	10.72%
Total CHO 7	142,951	138,959	130,855	8,104	6.19%
Sisters Of Charity	41,497	40,016	37,884	2,131	5.63%
HSE Funded Providers Total	41,497	40,016	37,884	2,131	5.63%
LHO Louth	43,913	41,555	40,222	1,333	3.31%
LHO Meath	30,083	29,145	27,512	1,632	5.93%
LHO Laois/Offaly	18,016	17,553	16,433	1,120	6.81%
LHO Longford/Westmeath	32,423	31,743	29,683	2,060	6.94%
HSE Direct Provision Total	124,436	119,995	113,850	6,145	5.40%
Total CHO 8	165,933	160,011	151,735	8,276	5.45%

Social Care (Disabilities) by CHO

	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Daughters of Charity	55,413	53,886	50,674	3,212	6.34%
St Michael's House	68,335	67,577	62,622	4,955	7.91%
Central Remedial Clinic	13,898	12,047	12,710	(663)	-5.22%
HSE Funded Providers Total	137,646	133,510	126,006	7,504	5.96%
LHO Nth Dublin Area 6	25,402	22,726	22,898	(172)	-0.75%
LHO Nth Dublin Area 7	24,067	22,378	21,966	412	1.88%
LHO Nth Dublin Area 8	53,809	50,947	49,059	1,888	3.85%
HSE Direct Provision Total	103,278	96,051	93,924	2,127	2.26%
Total CHO 9	240,924	229,561	219,929	9,632	4.38%
Corporate Services	0	0	0	0	
AND Disabilities	18,466	0	18,466	(18,466)	-100.00%
HSE Direct Provision Total	18,466	0	18,466	(18,466)	-100.00%
National Total	18,466	0	18,466	(18,466)	-100.00%
Grand Total	1,464,114	1,386,454	1,340,135	46,319	3.46%
HSE Funded Providers Total	379,495	365,999	347,296	18,703	5.39%
HSE Direct Provision Total	1,084,619	1,020,455	992,839	27,616	2.78%
Grand Total	1,464,114	1,386,454	1,340,135	46,319	3.46%

National Services

	Approved Allocation €000s	YTD Actual €000s	YTD Budget €000s	YTD Variance €000s	% Var vrs
Health Business Services	98,648	94,460	89,776	4,684	5.22%
Finance	43,238	30,171	35,447	(5,276)	-14.88%
Human Resources	47,293	48,826	41,414	7,411	17.90%
National Contracts Office	14,040	15,851	12,747	3,104	24.35%
Office of Director General/System Reform/Legal Services	25,291	19,547	20,465	(918)	-4.49%
Corporate Community	4,584	4,368	4,564	(195)	-4.28%
Office of Deputy Director General	3,853	2,718	2,761	(43)	-1.56%
Communications	10,684	9,164	9,170	(6)	-0.06%
Audit	3,490	2,619	3,148	(529)	-16.81%
Health Repayment Scheme	1,950	1,737	1,737	0	0.00%
Chief Information Officer	29,455	28,034	28,190	(156)	-0.55%
Total	282,525	257,495	249,419	8,077	3.24%

Net Expenditure by Division

Description	Full Year 2015	Year to Date - 01/01/2015 to 30/11/2015				% of Total Variance
	Budget	Spend	Budget	Variance	Variance	
	€000s	€000s	€000s	€000s	%	
Acute Hospitals Division	4,016,071	3,841,546	3,669,044	172,502	4.70%	33.10%
National Ambulance Service	144,139	133,067	131,787	1,280	0.97%	0.25%
Health & Wellbeing Division	192,390	169,001	173,749	(4,748)	-2.73%	-0.91%
<i>Primary Care</i>	<i>749,062</i>	<i>678,613</i>	<i>679,270</i>	<i>(657)</i>	<i>-0.10%</i>	<i>-0.13%</i>
<i>Social Inclusion</i>	<i>127,954</i>	<i>119,275</i>	<i>117,171</i>	<i>2,104</i>	<i>1.80%</i>	<i>0.40%</i>
<i>Palliative Care</i>	<i>71,869</i>	<i>66,181</i>	<i>65,594</i>	<i>587</i>	<i>0.89%</i>	<i>0.11%</i>
Primary Care Division (Note 1)	948,885	864,070	862,035	2,035	0.24%	0.39%
Mental Health Division	783,454	696,614	697,370	(756)	-0.11%	-0.15%
<i>Older Persons Services</i>	<i>701,341</i>	<i>665,555</i>	<i>636,583</i>	<i>28,972</i>	<i>4.55%</i>	<i>5.56%</i>
<i>Nursing Home Support Scheme</i>	<i>831,118</i>	<i>781,117</i>	<i>761,312</i>	<i>19,806</i>	<i>2.60%</i>	<i>3.80%</i>
<i>Disability Services</i>	<i>1,464,114</i>	<i>1,386,454</i>	<i>1,340,135</i>	<i>46,319</i>	<i>3.46%</i>	<i>8.89%</i>
Social Care Division	2,996,573	2,833,126	2,738,030	95,097	3.47%	18.25%
CHO Corporate Community	4,411	4,280	4,041	239	5.91%	0.05%
National Cancer Control	2,504	2,523	2,561	(37)	-1.46%	-0.01%
Clinical Strategy & Programmes	30,248	23,981	24,862	(881)	-3.54%	-0.17%
Quality Assurance &	584	232	513	(281)	-54.79%	-0.05%
Quality Improvement Division	6,943	5,085	5,093	(8)	-0.17%	0.00%
Other National	282,525	257,495	249,419	8,077	3.24%	1.55%
Total Direct Service Provision	9,408,727	8,831,021	8,558,504	272,517	3.18%	52.30%
<i>Statutory Pensions</i>	<i>431,884</i>	<i>420,602</i>	<i>395,049</i>	<i>25,553</i>	<i>6.47%</i>	<i>4.90%</i>
<i>Pension Levy</i>	<i>(221,626)</i>	<i>(200,882)</i>	<i>(202,830)</i>	<i>1,949</i>	<i>-0.96%</i>	<i>0.37%</i>
Pensions	210,258	219,720	192,219	27,502	14.31%	5.28%
<i>State Claims Agency</i>	<i>96,000</i>	<i>183,033</i>	<i>87,202</i>	<i>95,831</i>	<i>109.89%</i>	<i>18.39%</i>
<i>Primary Care Reimbursement</i>	<i>2,268,166</i>	<i>2,178,965</i>	<i>2,071,700</i>	<i>107,265</i>	<i>5.18%</i>	<i>20.58%</i>
<i>Demand Led Local Schemes</i>	<i>218,101</i>	<i>214,081</i>	<i>199,677</i>	<i>14,404</i>	<i>7.21%</i>	<i>2.76%</i>
<i>Overseas Treatment</i>	<i>9,629</i>	<i>12,407</i>	<i>8,813</i>	<i>3,594</i>	<i>40.78%</i>	<i>0.69%</i>
Demand Led Services	2,591,896	2,588,486	2,367,392	221,094	9.34%	42.43%
Total Pensions & Demand Led	2,802,153	2,808,206	2,559,611	248,596	9.71%	47.70%
Held Funds	0					
Accelerated Income (Note 2)	(50,000)					
Overall Total	12,160,880	11,639,227	11,118,115	521,112	4.69%	100%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Non Core Services

Note 2: This represents a HSE

Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(11,289)	(11,668)	379	Superannuation Income	(125,689)	(129,541)	3,852	(141,326)
(358)	(420)	61	Other Payroll Deductions	(4,109)	(4,647)	537	(5,075)
(53,315)	(48,308)	(5,007)	Maintenance Charges	(558,898)	(526,899)	(31,999)	(575,256)
(1,829)	(1,692)	(137)	In-Patient Charges	(20,124)	(18,568)	(1,556)	(20,233)
(1,180)	(1,141)	(40)	Out-Patient Charges	(14,210)	(12,870)	(1,340)	(14,039)
(479)	(717)	238	RTA	(6,399)	(8,390)	1,992	(9,210)
(896)	(1,139)	243	Long Stay	(10,213)	(12,546)	2,333	(13,588)
(2,410)	(2,396)	(14)	Other Patient Charge	(17,011)	(17,050)	39	(18,248)
(1,091)	(533)	(558)	Agency/Services	(8,090)	(5,865)	(2,225)	(6,790)
(1,321)	(1,159)	(162)	Canteen Receipts	(13,226)	(12,818)	(408)	(13,982)
(7,728)	(5,241)	(2,486)	Other Income	(78,252)	(59,160)	(19,092)	(64,659)
0	0	0	ESF Grants	0	0	0	0
(1,806)	(3,743)	1,937	Other Grants	(4,617)	(6,673)	2,056	(7,621)
(83,703)	(78,157)	(5,546)	Total Hospital Income	(860,839)	(815,027)	(45,811)	(890,028)
(3,804)	(3,702)	(102)	Superannuation Income	(41,362)	(41,309)	(53)	(45,051)
(225)	(264)	39	Other Payroll Deductions	(2,493)	(2,939)	446	(3,211)
(878)	(398)	(480)	Maintenance Charges	(6,212)	(3,916)	(2,296)	(3,977)
(1,562)	(1,108)	(454)	In-Patient Charges	(11,543)	(12,242)	700	(13,355)
(1)	(1)	0	Out-Patient Charges	(14)	(14)	1	(16)
(66)	(46)	(20)	RTA	(948)	(852)	(97)	(853)
(10,858)	(10,729)	(129)	Long Stay	(116,091)	(118,087)	1,996	(129,076)
(1,268)	(1,167)	(101)	Other Patient Charge	(6,893)	(7,155)	262	(7,761)
(385)	(234)	(151)	Agency/Services	(2,821)	(2,069)	(752)	(2,252)
(341)	(350)	9	Canteen Receipts	(3,710)	(3,848)	138	(4,191)
(34,806)	(35,316)	510	Other Income	(382,840)	(393,275)	10,435	(429,487)
(12)	(11)	(1)	ESF Grants	(539)	(121)	(418)	(132)
(1,652)	(1,487)	(165)	Other Grants	(12,842)	(11,641)	(1,201)	(12,791)
(55,859)	(54,815)	(1,044)	Total Community Income	(588,307)	(597,468)	9,161	(652,155)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(31,416)	(32,294)	878	Superannuation Income	(350,697)	(360,236)	9,539	(393,522)
(42)	(41)	(2)	Other Payroll Deductions	(961)	(452)	(509)	(494)
0	(0)	0	Maintenance Charges	(1)	(0)	(1)	(0)
(287)	0	(287)	In-Patient Charges	(1,480)	0	(1,480)	0
0	0	0	Out-Patient Charges	(0)	0	(0)	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(70)	0	(70)	Other Patient Charge	(173)	0	(173)	(16)
(268)	(290)	22	Agency/Services	(3,233)	(3,219)	(14)	(3,515)
(4)	(4)	0	Canteen Receipts	(47)	(43)	(4)	(47)
(8,592)	(591)	(8,001)	Other Income	(16,583)	(5,447)	(11,136)	(6,347)
(8)	(12)	5	ESF Grants	(174)	(137)	(37)	(149)
(32)	(8)	(24)	Other Grants	(133)	(261)	129	(336)
(40,719)	(33,240)	(7,479)	Total Corporate	(373,481)	(369,796)	(3,686)	(404,428)
(46,509)	(47,664)	1,156	Superannuation Income	(517,748)	(531,086)	13,338	(579,899)
(626)	(724)	99	Other Payroll Deductions	(7,563)	(8,038)	474	(8,780)
(54,193)	(48,706)	(5,487)	Maintenance Charges	(565,111)	(530,815)	(34,296)	(579,234)
(3,679)	(2,801)	(878)	In-Patient Charges	(33,147)	(30,810)	(2,336)	(33,589)
(1,181)	(1,142)	(40)	Out-Patient Charges	(14,224)	(12,885)	(1,339)	(14,055)
(545)	(763)	218	RTA	(7,347)	(9,242)	1,895	(10,063)
(11,754)	(11,868)	114	Long Stay	(126,304)	(130,633)	4,329	(142,664)
(3,748)	(3,563)	(185)	Other Patient Charge	(24,077)	(24,205)	128	(26,025)
(1,744)	(1,057)	(687)	Agency/Services	(14,144)	(11,153)	(2,991)	(12,558)
(1,666)	(1,513)	(153)	Canteen Receipts	(16,983)	(16,709)	(274)	(18,220)
(51,126)	(41,148)	(9,977)	Other Income	(477,675)	(457,882)	(19,794)	(500,494)
(19)	(23)	4	ESF Grants	(713)	(258)	(455)	(282)
(3,490)	(5,238)	1,748	Other Grants	(17,591)	(18,575)	984	(20,747)
(180,280)	(166,212)	(14,068)	Summary All Income	(1,822,627)	(1,782,291)	(40,336)	(1,946,611)

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 30 Nov 2015	Gross Debtors <12 mths at 30 Nov 2015	Debtor Days at 31st Dec 2014	Debtor Days at 30th Nov 2015	Variance in Days
Beaumont Hospital	Voluntary	41,620,898	22,968,042	210	201	9
Our Lady of Lourdes Hospital Drogheda	Statutory	14,859,518	4,779,130	128	117	11
Connolly Hospital Blanchardstown	Statutory	7,468,016	3,309,893	280	162	118
Cavan Monaghan Hospitals	Statutory	7,046,348	2,267,262	145	117	28
Rotunda Hospital	Voluntary	11,679,199	2,905,814	143	91	52
Louth County Hospital	Statutory	550,946	159,440	170	106	64
RCSI Hospital Group		83,224,925	36,389,581	184	160	24
St. James's Hospital	Voluntary	62,221,656	20,708,422	178	121	57
Tallaght Hospital - Adults	Voluntary	42,690,160	14,091,798	119	120	-1
Midlands Regional Hospital Tullamore	Statutory	11,414,551	4,848,203	205	155	50
Naas General Hospital	Statutory	6,018,622	3,085,995	218	187	31
Midlands Regional Hospital Portlaoise	Statutory	5,946,326	2,192,368	183	135	48
Coombe Women's & Infants University Hospital	Voluntary	11,399,647	2,897,165	134	93	41
St. Lukes Hospital, Rathgar	Statutory	2,581,272	1,137,224	167	161	6
Dublin Midlands Hospital Group		142,272,234	48,961,174	157	126	31
Mater Misericordiae University Hospital	Voluntary	24,919,072	8,206,273	138	120	18
St. Vincent's University Hospital Elm Park	Voluntary	29,782,612	7,881,587	108	97	11
Midlands Regional Hospital Mullingar	Statutory	7,558,525	4,001,537	217	193	24
St. Luke's Hospital Kilkenny	Statutory	9,035,529	4,367,492	245	176	69
Wexford General Hospital	Statutory	8,345,799	3,421,010	174	150	24
National Maternity Holles Street	Voluntary	17,772,888	6,943,869	117	143	-26
Our Lady's Hospital Navan	Statutory	2,488,763	564,236	172	83	89
St Columcilles Hospital Loughlinstown	Statutory	144,088	96,189	241	244	-3
St. Michael's Hospital Dun Laoghaire	Voluntary	5,816,102	1,289,678	98	81	17
Cappagh National Orthopaedic Hospital	Voluntary	1,809,928	517,664	115	104	11
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,387,652	714,843	195	109	86
Ireland East Hospital Group		110,060,957	38,004,378	145	126	19
Cork University Hospitals	Statutory	58,134,897	22,127,880	161	139	22
University Hospital Waterford	Statutory	23,024,216	8,762,465	179	139	40
Kerry General Hospital	Statutory	11,063,236	6,620,310	202	218	-16
Mercy University Hospital Cork	Voluntary	18,325,791	5,011,412	145	100	45
South Tipperary General Hospital	Statutory	7,415,475	3,150,767	212	155	57
South Infirmity University Hospital Cork	Voluntary	11,178,787	5,001,406	173	163	10
Bantry General Hospital	Statutory	1,813,510	909,242	204	183	21
Mallow General Hospital	Statutory	2,965,426	1,061,143	242	131	111
Lourdes Orthopaedic Hospital Kilcreene	Statutory	613,270	157,987	84	94	-10
South / South West Hospital Group		134,534,608	52,802,612	170	143	27
Galway University Hospitals	Statutory	35,681,256	21,411,580	220	219	1
Sligo General Hospital	Statutory	14,283,511	7,202,145	180	184	-4
Letterkenny General Hospital	Statutory	6,696,262	2,441,199	146	133	13
Mayo General Hospital	Statutory	7,875,631	4,560,303	252	211	41
Portiuncula Hospital General & Maternity	Statutory	6,258,308	3,341,347	199	195	4
Roscommon County Hospital	Statutory	2,071,489	1,230,959	194	217	-23
Saolta University Health Care Group		72,866,457	40,187,533	206	201	5
University Hospital Limerick	Statutory	39,848,461	24,078,996	201	221	-20
Ennis Hospital	Statutory	2,366,158	1,514,384	248	234	14
Nenagh Hospital	Statutory	2,807,506	1,102,768	187	143	44
St. John's Hospital	Voluntary	5,565,290	2,829,125	185	186	-1
University Maternity Hospital Limerick	Statutory	6,152,298	2,434,462	163	144	19
Croom Hospital	Statutory	3,934,631	1,407,927	89	131	-42
University of Limerick Hospital Group		60,674,344	33,367,662	188	201	-13
Our Lady's Hosp for Sick Children Crumlin	Voluntary	15,956,592	6,657,535	188	152	36
Children's University, Temple Street	Voluntary	6,706,390	2,807,583	225	153	72
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		22,662,982	9,465,118	197	152	45
Grand Total		626,296,507	259,178,058	172	151	21

Service Level Arrangements November 2015

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2015								
Current Year to Date as at	Agencies			2015 Funding			Schedule Numbers with Part 1 and Schedules completed		
01.12.2015	Total	Completed		Total	Completed		Total	Completed	
National Postion		No.	%		€	%		No.	%
Voluntary Summary									
Acute Hospital	16	13	81.3%	1,714,605,761	1,438,383,689	83.9%	17	14	82.4%
National Cancer Control	1	0	0.0%	300,000	0	0.0%	1	0	0.0%
Primary Care	273	231	84.6%	33,423,921	32,270,753	96.5%	305	264	86.6%
Social Inclusion	414	352	85.0%	83,015,830	66,711,545	80.4%	602	502	83.4%
Palliative Care / Chronic Illness	22	17	77.3%	60,558,758	35,614,184	58.5%	23	18	78.3%
Primary Care Division	688	588	85.5%	176,998,508	134,596,481	76.0%	930	784	84.3%
Health and Well Being	137	115	83.9%	9,915,502	9,243,502	93.2%	152	138	90.8%
Disability	340	232	68.2%	1,125,736,766	544,530,696	48.4%	775	513	66.2%
Older Persons	947	824	87.0%	144,805,526	73,215,907	50.6%	1,148	916	79.8%
Social Care	1,253	1,039	82.9%	1,270,542,292	617,746,603	48.6%	1,923	1,429	74.3%
Mental Health	128	91	71.1%	64,106,834	44,259,073	69.0%	206	142	68.9%
Community Total	2,038	1,733	85.0%	1,521,563,136	805,845,261	53.0%	3,211	2,493	77.6%
Grand Total	2,055	1,746	85.0%	3,236,468,897	2,244,228,897	69.3%	3,229	2,507	77.6%



Human Resources

Human Resources - Monthly Report

Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare	South/ South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care	Social Care	Non Acute	Corporate & HBS	Health & Wellbeing	
Staffing levels and New Service Developments	Direct Staff WTE	103526	2871	9670	10631	8189	8193	9386	3394	52,365	1669	9349	10421	25702		2716	1303	
	Direct Staff Employment Threshold number	99,541	2,794	9,317	9,997	7,616	7,858	8,932	3,091	49,631	1,611	9,262	10,344	24,816		2,598	1,279	
	Direct Staff WTE Employment Threshold Variance	+3,985	+77	+353	+634	+573	+335	+454	+303	+2,734	+58	+87	77	+886		+118	24	
	Direct Staff WTE Employment Threshold Variance %	+4.00%	+2.77%	+3.79%	+6.34%	+7.52%	+4.27%	+5.09%	+9.80%	+5.51%	+3.59%	+0.94%	+0.75%	+3.57%		+4.54%	1.84%	
	2015 Development posts	461		16				12.5		3	32	67	16	61.5	214		47	24.4
	2015 Development posts filled	74								9	13		4	33		10	5	
	% 2015 Development posts <i>filled</i>	16.10%								28.13%	19.40%	0.00%	6.50%	15.51%		21.28%	20.49%	
	pre-2015 Development posts	1,970								146	187	1,144	282	175		37		
	pre-2015 Development posts filled	1592.7								90.8	183.7	935.5	269.5	86.2		27		
	% pre-2015 Development posts <i>filled</i>	80.8%								62.2%	98.2%	81.8%	95.7%	49.3%		74.0%		
Direct Staff Headcount	118,331	3,415	10,859	11,907	9,141	9,298	10,663	3,880	59,195	1,720	10,160	12,374	30,518		2,916	1,448		
Absence Rates	Absenteeism - Medical /Dental	1.09%	1.34%	0.91%	0.87%	0.53%	0.70%	1.13%	0.60%	0.84%	0.00%				2.09%	0.00%	0.00%	
	Absenteeism - Nursing	4.37%	4.91%	3.90%	3.80%	5.05%	3.58%	4.48%	3.17%	4.06%					4.83%	1.82%	2.06%	
	Absenteeism - Health & Social Care Professionals	3.51%	2.76%	2.77%	3.25%	2.95%	2.28%	4.02%	1.91%	2.94%					3.95%	0.00%	4.90%	
	Absenteeism - Management Admin	3.84%	4.90%	3.71%	4.15%	4.33%	4.06%	3.19%	1.93%	3.70%	1.56%				4.16%	3.55%	4.82%	
	Absenteeism - General Support Staff	5.30%	7.57%	5.03%	6.29%	4.49%	4.63%	4.73%	3.55%	5.06%	10.12%				5.80%	3.84%	0.68%	
	Absenteeism - Other Patient & Client Care	5.36%	7.09%	6.05%	5.03%	5.18%	4.50%	2.81%	3.74%	4.83%	6.43%				5.43%	0.34%	1.27%	
	Absenteeism - Overall	4.12%	4.35%	3.62%	3.78%	3.88%	3.28%	3.76%	2.68%	3.59%	6.11%				4.68%	3.60%	4.32%	

		CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and New Service Developments	Direct Staff WTE	4680	4646	3798	6312	4163	4215	5716	5518	6042
	Direct Staff Employment Threshold number									
	Direct Staff WTE Employment Threshold Variance									
	Direct Staff WTE Employment Threshold Variance %									
	2015 Development posts									
	2015 Development posts filled									
	% 2015 Development posts <i>filled</i>									
	pre-2015 Development posts									
	pre-2015 Development posts filled									
	% pre-2015 Development posts <i>filled</i>									
Direct Staff Headcount	5,325	5,444	4,420	7,444	4,810	4,926	6,563	6,546	7,190	
Absence Rates	Absenteeism - Medical /Dental	2.39%	1.06%	1.31%	2.50%	1.54%	6.16%	1.35%	1.88%	2.13%
	Absenteeism - Nursing	5.52%	5.41%	3.30%	4.23%	5.32%	4.63%	5.50%	5.36%	4.74%
	Absenteeism - Health & Social Care Professionals	6.83%	3.67%	2.98%	4.39%	3.39%	4.86%	3.77%	4.24%	2.93%
	Absenteeism - Management Admin	4.80%	3.77%	1.88%	4.23%	3.38%	5.16%	4.45%	4.27%	5.51%
	Absenteeism - General Support Staff	7.77%	5.02%	3.15%	4.26%	5.17%	2.46%	12.44%	5.50%	5.10%
	Absenteeism - Other Patient & Client Care	8.30%	4.77%	3.75%	4.93%	5.39%	4.42%	5.80%	6.46%	4.37%
	Absenteeism - Overall	6.54%	4.53%	3.06%	4.28%	4.75%	4.48%	5.28%	5.28%	4.25%

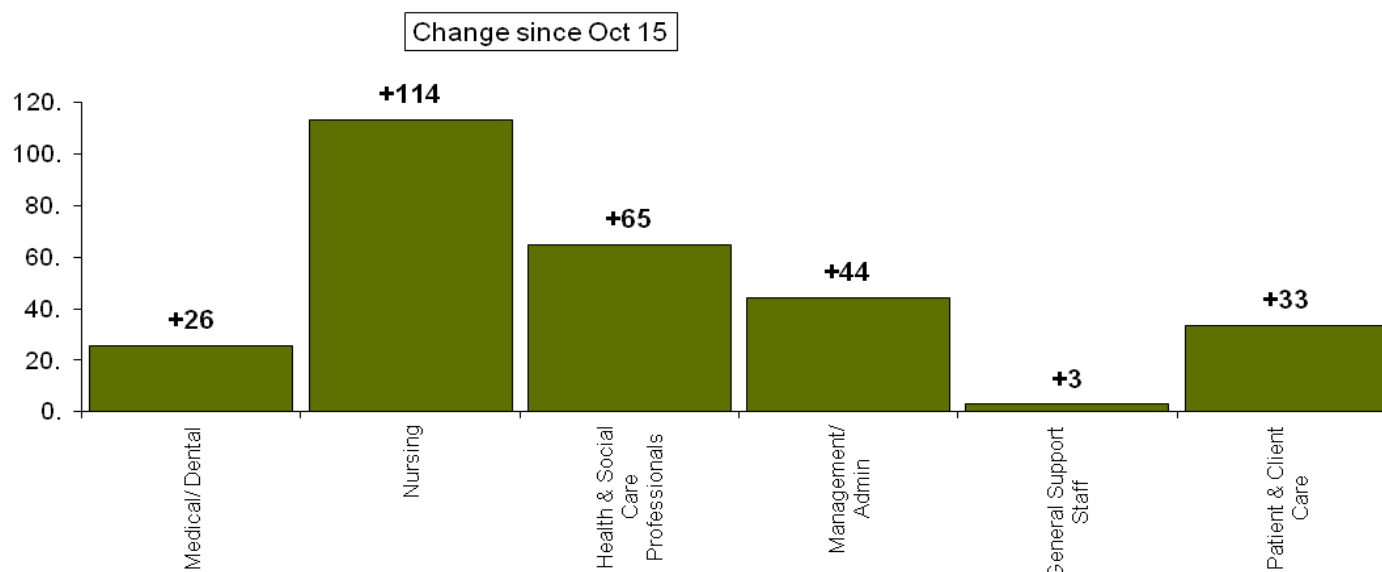
Hospital Groups November 2015

Group/ Hospital	WTE Dec 14	WTE Oct 15	WTE Nov 15	Change since Oct 15	Change since Dec 14	Threshold Nov 15	Variance Nov 15	% Variance Nov 15
Total Hospital Services	49742	52081	52365	+285	+2,623	49631	+2,734	+5.5%
Children's	2783	2889	2871	-18	+88	2794	+77	+2.8%
Children's University Hospital	968	1016	1021	+5	+54	980	+41	+4.2%
Our Lady's Children's Hospital	1631	1660	1660	+0	+29	1634	+26	+1.6%
Tallaght Paediatric Hospital	185	213	190	-23	+5	180	+10	+5.5%
Dublin Midlands	9368	9583	9670	+87	+302	9317	+353	+3.8%
Coombe Women & Infants University Hospital	750	769	772	+3	+22	760	+12	+1.6%
Midland Regional Hospital, Portlaoise	600	630	638	+8	+38	644	-6	-0.9%
Midland Regional Hospital, Tullamore	937	960	966	+5	+29	956	+10	+1.0%
Naas General Hospital	656	682	682	-0	+27	668	+14	+2.1%
St. James's Hospital	3633	3666	3689	+23	+56	3508	+181	+5.2%
St. Luke's Hospital, Rathgar	449	503	511	+8	+62	444	+67	+15.1%
Tallaght Hospital	2327	2362	2402	+40	+74	2323	+79	+3.4%
Other	17	10	10	+0	-6	14	-4	-25.5%
Ireland East	9987	10612	10631	+19	+644	9997	+634	+6.3%
Cappagh National Orthopaedic Hospital	330	345	348	+3	+18	369	-21	-5.7%
Mater Misericordiae University Hospital	2651	2750	2757	+7	+106	2621	+136	+5.2%
Midland Regional Hospital, Mullingar	745	857	861	+5	+116	747	+114	+15.3%
National Maternity Hospital	724	779	769	-10	+46	728	+41	+5.7%
Our Lady's Hospital, Navan	436	475	475	+0	+39	448	+27	+6.0%
Royal Victoria Eye & Ear Hospital	258	258	258	+0	+0	258	-0	-0.1%
St. Columcille's Hospital	388	393	389	-4	+2	389	+0	+0.1%
St. Luke's General Hospital	817	923	929	+7	+112	834	+95	+11.4%
St. Michael's Hospital	367	388	389	+2	+22	390	-1	-0.2%
St. Vincent's University Hospital	2445	2573	2572	-1	+127	2393	+179	+7.5%
Wexford General Hospital	827	872	883	+11	+56	820	+63	+7.7%
Other	0	0	0	+0	+0	0	+0	
RCSI	7618	8130	8189	+59	+570	7616	+573	+7.5%
Beaumont Hospital	3096	3224	3252	+28	+157	3031	+221	+7.3%
Cavan General Hospital	831	915	915	+0	+84	788	+127	+16.2%
Connolly Hospital	1018	1098	1112	+14	+94	1031	+81	+7.9%
Louth County Hospital	249	270	270	+1	+22	244	+26	+10.8%
Monaghan General Hospital	116	113	113	-0	-4	126	-13	-10.5%
Our Lady of Lourdes Hospital	1560	1750	1766	+16	+207	1643	+123	+7.5%
The Rotunda Hospital	747	752	753	+0	+6	750	+3	+0.4%
Other	2	7	7	+0	+5	3	+4	+126.7%
Saolta Healthcare University	7858	8125	8193	+68	+336	7858	+335	+4.3%
Galway University Hospitals	3164	3249	3291	+41	+127	3148	+143	+4.5%
Letterkenny General Hospital	1367	1392	1411	+19	+44	1377	+34	+2.5%
Mayo General Hospital	983	1028	1028	-0	+46	1001	+27	+2.7%
Portiuncula Hospital	656	670	670	-0	+14	657	+13	+2.0%
Roscommon County Hospital	275	281	281	-1	+6	275	+6	+2.1%
Sligo Regional Hospital	1379	1476	1483	+8	+104	1377	+106	+7.7%
Other	35	28	30	+1	-5	23	+7	+29.0%
South/ South West	8992	9342	9386	+45	+394	8932	+454	+5.1%
Bantry General Hospital	237	244	246	+2	+8	220	+26	+11.6%
Cork University Hospital	3462	3591	3614	+23	+152	3422	+192	+5.6%
Kerry General Hospital	899	959	963	+4	+64	919	+44	+4.8%
Lourdes Orthopaedic Hospital	70	69	68	-1	-1	67	+1	+2.0%
Mallow General Hospital	214	219	225	+6	+10	218	+7	+3.0%
Mercy University Hospital	1000	1008	1008	+0	+9	1008	+0	%
South Infirmary-Victoria University Hospital	738	748	749	+1	+11	721	+28	+3.8%
South Tipperary General Hospital	686	730	738	+8	+52	691	+47	+6.8%
University Hospital Waterford	1674	1764	1765	+1	+91	1660	+105	+6.3%
Other	13	11	11	+1	-2	6	+5	+90.2%

Hospital Groups November 2015

Group/ Hospital	WTE Dec 14	WTE Oct 15	WTE Nov 15	Change since Oct 15	Change since Dec 14	Threshold Nov 15	Variance Nov 15	% Variance Nov 15
University of Limerick	3109	3369	3394	+25	+285	3091	+303	+9.8%
Croom Hospital	149	160	160	+1	+11	147	+13	+9.1%
Ennis Hospital	202	212	212	-0	+9	205	+7	+3.2%
Nenagh Hospital	182	199	198	-1	+16	180	+18	+10.1%
St. John's Hospital	275	265	271	+6	-4	264	+7	+2.8%
University Hospital Limerick, Dooradoyle	1974	2195	2211	+15	+237	1969	+242	+12.3%
University Maternity Hospital	307	323	327	+3	+20	308	+19	+6.1%
Other	19	14	15	+1	-4	18	-3	-18.1%
National Services	27	31	31	-1	+4	26	+5	+18.0%
Total Hospital Services	49742	52081	52365	+285	+2,623	49631	+2,734	+5.5%

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



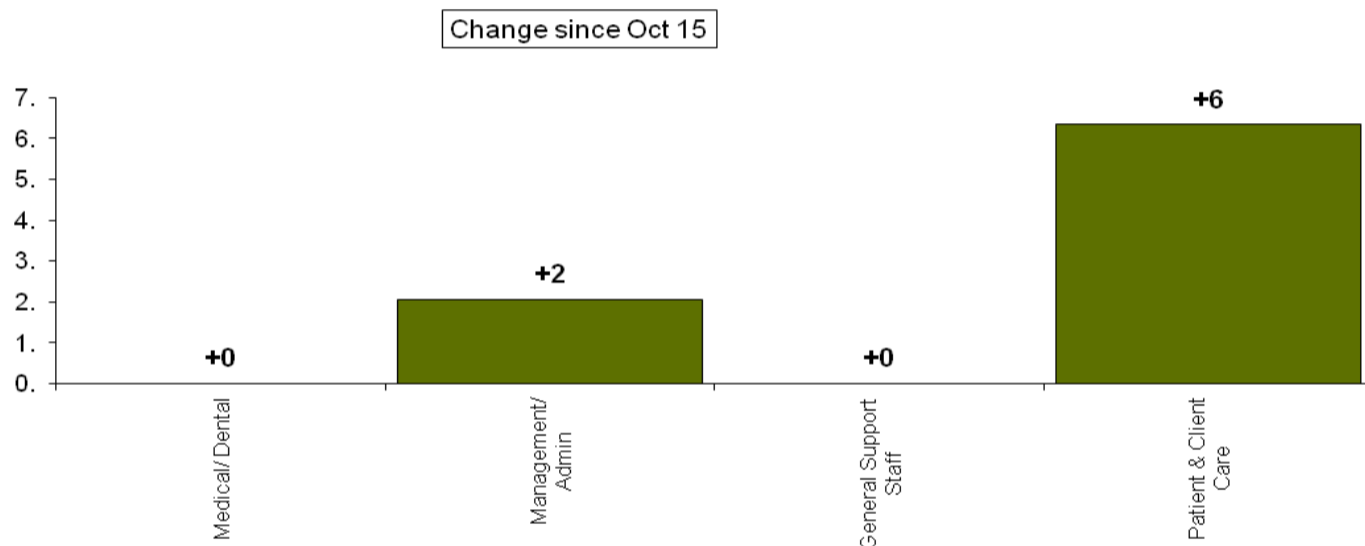
Staff Category	WTE Dec 14	WTE Oct 15	WTE Nov 15	% Total WTE Nov 15	Change since Oct 15	% Change since Oct 15	Change since Dec 14	% Change since Dec 14
Total Health Services	49,742.	52,081.	52,365.	100. %	+285	+0.5%	+2,623	+5.3%
Medical/ Dental	6,780.	7,177.	7,203.	13.8 %	+26	+0.4%	+423	+6.2%
Nursing	19,824.	20,303.	20,416.	39.0 %	+114	+0.6%	+592	+3.0%
Health & Social Care Professionals	6,219.	6,610.	6,675.	12.7 %	+65	+1.0%	+456	+7.3%
Management/ Admin	7,423.	7,965.	8,009.	15.3 %	+44	+0.6%	+586	+7.9%
General Support Staff	5,562.	5,709.	5,712.	10.9 %	+3	+0.1%	+150	+2.7%
Patient & Client Care	3,934.	4,317.	4,350.	8.3 %	+33	+0.8%	+416	+10.6%

National Ambulance Service November 2015

Ambulance Services	WTE Dec 14	WTE Oct 15	WTE Nov 15	Change since Oct 15	Change since Dec 14	Threshold Nov 15	Variance Nov 15	% Variance Nov 15
Total Ambulance Services	1,623	1,661	1,669	+8	+46	1,611	+58	+3.6%
North Leinster	534	516	515	-1	-19			
South	449	431	426	-5	-23			
West	515	506	505	-1	-9			
National	125	207	222	+15	+97			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Oct 15	WTE Nov 15	% Total WTE Nov 15	Change since Oct 15	% Change since Oct 15	Change since Dec 14	% Change since Dec 14
Total Health Services	1,623	1,661	1,669	100. %	+8	+0.5%	+46	+2.8%
Medical/ Dental	1	1	1	0.1 %	+0	%	+0	%
Management/ Admin	46	61	63	3.8 %	+2	+3.4%	+17	+36.4%
General Support Staff	18	17	17	1.0 %	+0	%	-0	-2.4%
Patient & Client Care	1,558	1,581	1,588	95.1 %	+6	+0.4%	+29	+1.9%



CHO Areas November 2015

	WTE Dec 14	WTE Oct 15	WTE Nov 15	Change since Oct 15	Change since Dec 14	Threshold Nov 15	Variance Nov 15	% Variance Nov 15
Total	44125	45316	45473	+157	+1,348	44422	+1,051	+2.4%
Primary Care	10103	10484	10421	-62	+318	10344	+77	+0.7%
Mental Health	9191	9347	9349	+2	+158	9262	+87	+0.9%
Social Care	24831	25485	25702	+217	+872	24816	+886	+3.6%
CHO 1	4603	4673	4680	+7	+76			
Primary Care	1069	1087	1109	+22	+41			
Mental Health	922	948	926	-22	+3			
Social Care	2612	2638	2645	+7	+32			
CHO 2	4421	4629	4646	+17	+225			
Primary Care	1030	1090	1094	+4	+64			
Mental Health	1149	1159	1165	+6	+16			
Social Care	2242	2380	2387	+7	+146			
CHO 3	3726	3798	3798	-0	+72			
Primary Care	782	792	675	-117	-107			
Mental Health	778	781	777	-3	-0			
Social Care	2166	2225	2345	+120	+179			
CHO 4	6112	6306	6312	+6	+200			
Primary Care	1131	1146	1153	+8	+22			
Mental Health	1294	1369	1371	+2	+78			
Social Care	3687	3791	3787	-3	+100			
CHO 5	4042	4145	4163	+18	+121			
Primary Care	820	832	834	+3	+14			
Mental Health	1197	1191	1196	+5	-1			
Social Care	2025	2123	2133	+10	+108			
CHO 6	4165	4203	4215	+12	+50			
Primary Care	744	760	762	+2	+18			
Mental Health	569	553	552	-1	-18			
Social Care	2851	2890	2902	+11	+50			
CHO 7	5510	5696	5716	+21	+206			
Primary Care	1641	1696	1706	+10	+65			
Mental Health	1099	1121	1120	-1	+21			
Social Care	2771	2879	2891	+11	+120			
CHO 8	5402	5493	5518	+24	+115			
Primary Care	1508	1536	1533	-3	+24			
Mental Health	998	1018	1027	+8	+29			
Social Care	2896	2939	2958	+19	+63			
CHO 9	5861	5996	6042	+47	+181			
Primary Care	1097	1171	1175	+3	+78			
Mental Health	1186	1206	1215	+9	+30			
Social Care	3579	3618	3653	+35	+74			
n.a.	282	377	383	+6	+101			
Primary Care	281	375	381	+6	+100			
Mental Health	0	1	1	+0	+1			
Social Care	1	1	1	+0	+0			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

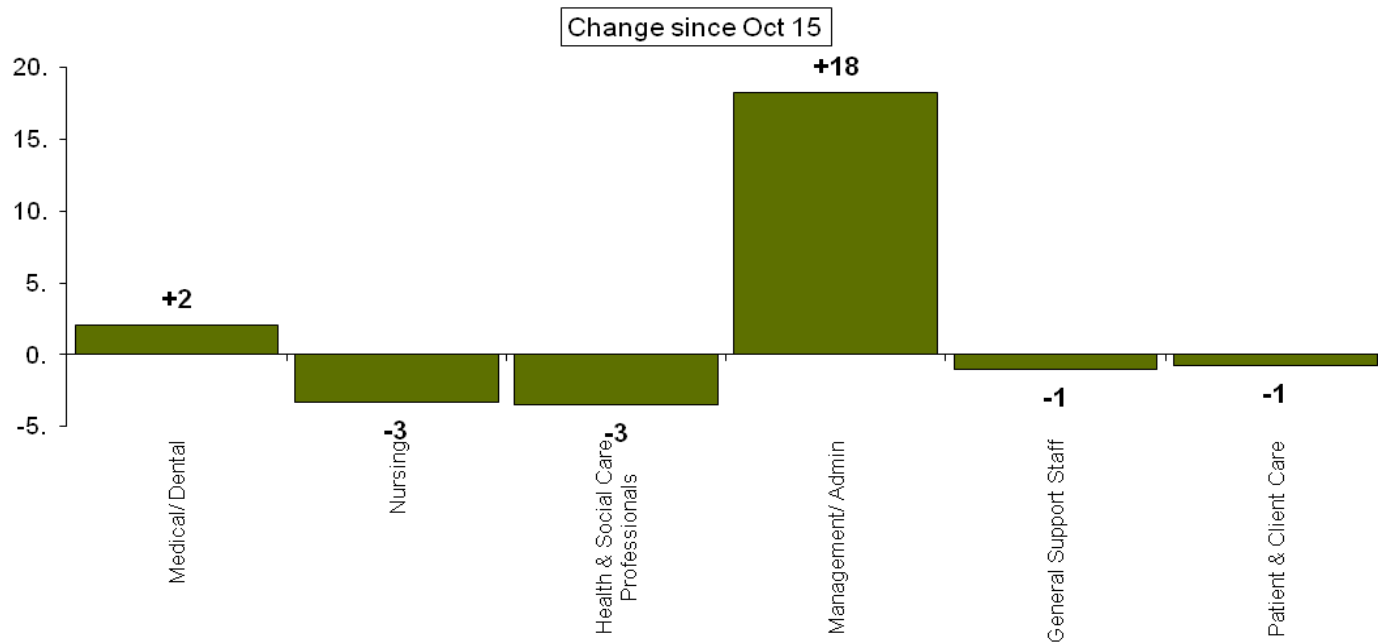
Staff Category	WTE Dec 14	WTE Oct 15	WTE Nov 15	% Total WTE Nov 15	Change since Oct 15	% Change since Oct 15	Change since Dec 14	% Change since Dec 14
Total Health Services	44,125	45,316	45,473	100. %	+157	+0.3%	+1,348	+3.1%
Medical/ Dental	1,865	1,921	1,908	4.2 %	-12	-0.6%	+43	+2.3%
Nursing	14,538	14,683	14,740	32.4 %	+57	+0.4%	+202	+1.4%
Health & Social Care Professionals	6,813	7,150	7,207	15.8 %	+57	+0.8%	+393	+5.8%
Management/ Admin	5,162	5,368	5,374	11.8 %	+6	+0.1%	+212	+4.1%
General Support Staff	3,481	3,399	3,402	7.5 %	+2	+0.1%	-79	-2.3%
Patient & Client Care	12,265	12,795	12,843	28.2 %	+47	+0.4%	+577	+4.7%

Health & Wellbeing Division November 2015

Health & Wellbeing	WTE Dec 14	WTE Oct 15	WTE Nov 15	Change since Oct 15	Change since Dec 14	Threshold Nov 15	Variance Nov 15	% Variance Nov 15
Total Health & Wellbeing	1,237	1,291	1,303	+12	+65	1279	+24	+1.8%
Emergency Management	14	14	14	+0	+0			
Environmental Health	558	573	569	-4	+12			
Health Intelligence	14	17	17	+0	+3			
Health Promotion & Improvement	163	168	186	+18	+23			
Health & Wellbeing, National	64	74	73	-1	+8			
National Screening Service	273	282	280	-2	+7			
Public Health	151	163	164	+1	+13			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Oct 15	WTE Nov 15	% Total WTE Nov 15	Change since Oct 15	% Change since Oct 15	Change since Dec 14	% Change since Dec 14
Total Health Services	1,237	1,291	1,303	100. %	+12	+0.9%	+65	+5.3%
Medical/ Dental	146	158	160	12.3 %	+2	+1.3%	+14	+9.8%
Nursing	34	45	41	3.2 %	-3	-7.4%	+7	+21.0%
Health & Social Care Professionals	586	604	601	46.1 %	-3	-0.6%	+15	+2.6%
Management/ Admin	397	409	428	32.8 %	+18	+4.4%	+30	+7.6%
General Support Staff	15	14	13	1.0 %	-1	-7.4%	-2	-13.8%
Patient & Client Care	59	61	60	4.6 %	-1	-1.2%	+1	+1.0%

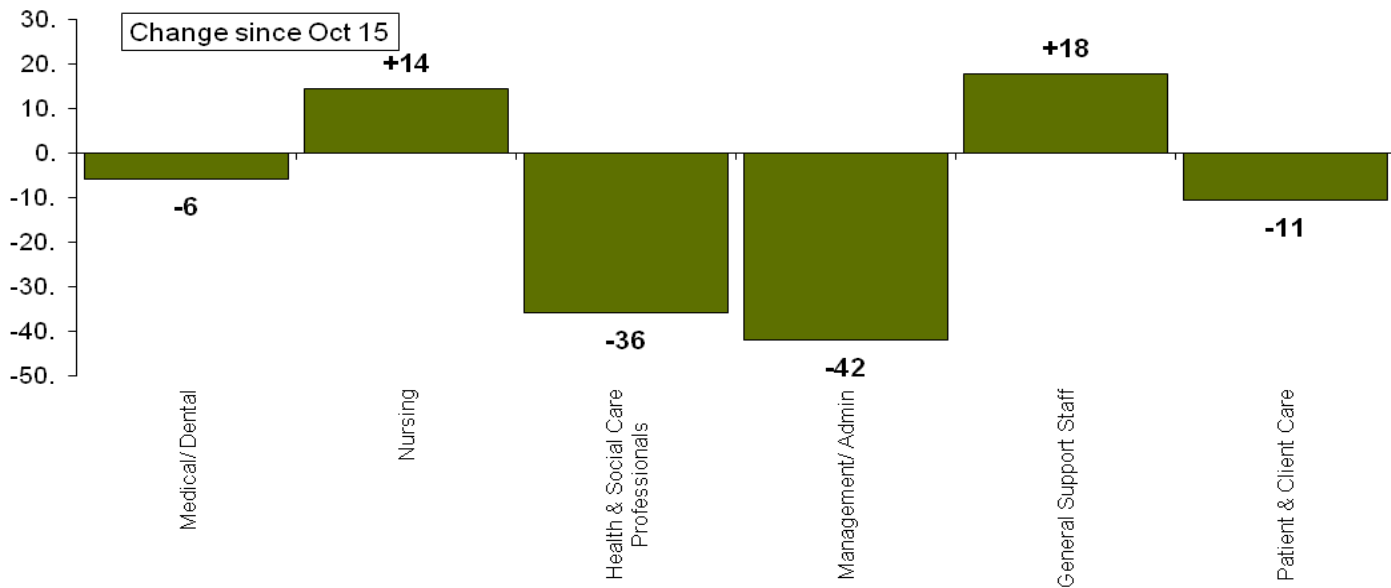


Primary Care Division November 2015

HSE Area / Primary Care	WTE Dec 14	WTE Oct 15	WTE Nov 15	Change since Oct 15	Change since Dec 14	Threshold Nov 15	Variance Nov 15	% Variance Nov 15
Total Primary Care	10103	10484	10421	-62	+318	10,344.	+77	+0.7%
CHO 1	1069	1087	1109	+22	+41			
CHO 2	1030	1090	1094	+4	+64			
CHO 3	782	792	675	-117	-107			
CHO 4	1131	1146	1153	+8	+22			
CHO 5	820	832	834	+3	+14			
CHO 6	744	760	762	+2	+18			
CHO 7	1641	1696	1706	+10	+65			
CHO 8	1508	1536	1533	-3	+24			
CHO 9	1097	1171	1175	+3	+78			
other	281	375	381	+6	+100			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Oct 15	WTE Nov 15	% Total WTE Nov 15	Change since Oct 15	% Change since Oct 15	Change since Dec 14	% Change since Dec 14
Total Health Services	10,103	10,484	10,421	100. %	-62	-0.6%	+318	+3.2%
Medical/ Dental	951	974	968	9.3 %	-6	-0.6%	+18	+1.9%
Nursing	2,639	2,758	2,772	26.6 %	+14	+0.5%	+133	+5.0%
Health & Social Care Professionals	2,417	2,490	2,454	23.5 %	-36	-1.4%	+37	+1.5%
Management/ Admin	2,729	2,865	2,823	27.1 %	-42	-1.5%	+94	+3.4%
General Support Staff	431	432	450	4.3 %	+18	+4.1%	+19	+4.5%
Patient & Client Care	936	965	954	9.2 %	-11	-1.1%	+18	+1.9%

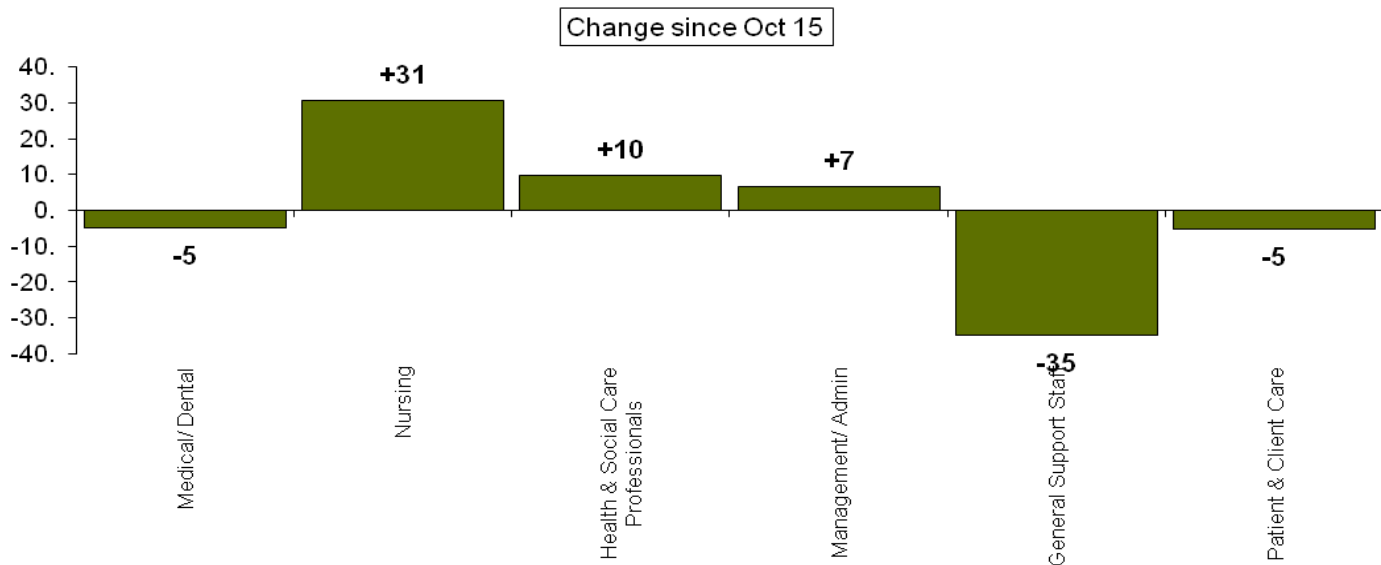


Mental Health November 2015

HSE Area / Mental Health	WTE Dec 14	WTE Oct 15	WTE Nov 15	Change since Oct 15	Change since Dec 14	Threshold Nov 15	Variance Nov 15	% Variance Nov 15
Total Mental Health	9,191	9,347	9,349	+2	+158	9,262.	+87	+0.9%
CHO 1	922	948	926	-22	+3			
CHO 2	1,149	1,159	1,165	+6	+16			
CHO 3	778	781	777	-3	-0			
CHO 4	1,294	1,369	1,371	+2	+78			
CHO 5	1,197	1,191	1,196	+5	-1			
CHO 6	569	553	552	-1	-18			
CHO 7	1,099	1,121	1,120	-1	+21			
CHO 8	998	1,018	1,027	+8	+29			
CHO 9	1,186	1,206	1,215	+9	+30			
other	0	1	1	+0	+1			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Oct 15	WTE Nov 15	% Total WTE Nov 15	Change since Oct 15	% Change since Oct 15	Change since Dec 14	% Change since Dec 14
Total Health Services	9,191	9,347	9,349	100. %	+2	+0.0%	+158	##
Medical/ Dental	712	751	746	8.0 %	-5	-0.7%	+34	+4.8%
Nursing	4,591	4,653	4,683	50.1 %	+31	+0.7%	+92	+2.0%
Health & Social Care Professionals	1,154	1,205	1,215	13.0 %	+10	+0.8%	+60	+5.2%
Management/ Admin	755	790	797	8.5 %	+7	+0.9%	+42	+5.5%
General Support Staff	932	887	852	9.1 %	-35	-3.9%	-80	-8.5%
Patient & Client Care	1,047	1,061	1,056	11.3 %	-5	-0.5%	+9	+0.9%



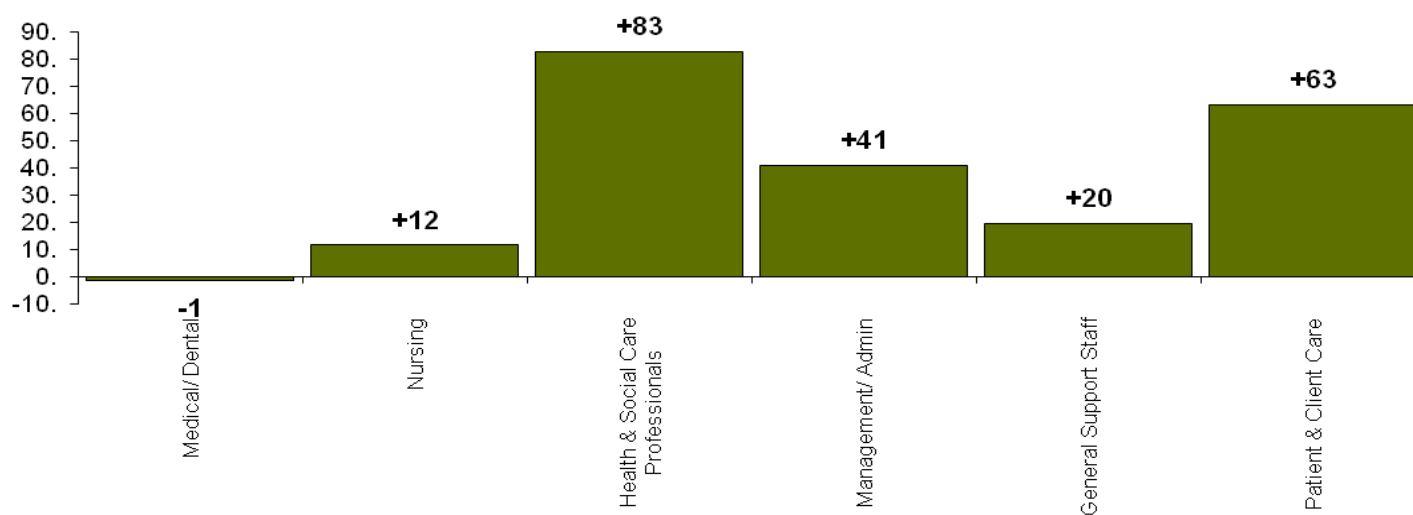
Social Care November 2015

HSE Area / Social Care	WTE Dec 14	WTE Oct 15	WTE Nov 15	Change since Oct 15	Change since Dec 14	Threshold Nov 15	Variance Nov 15	% Variance Nov 15
Total Social Care	24,831	25,485	25,702	+217	+872	24,816	+886	+3.6%
CHO 1	2,612	2,638	2,645	+7	+32			
CHO 2	2,242	2,380	2,387	+7	+146			
CHO 3	2,166	2,225	2,345	+120	+179			
CHO 4	3,687	3,791	3,787	-3	+100			
CHO 5	2,025	2,123	2,133	+10	+108			
CHO 6	2,851	2,890	2,902	+11	+50			
CHO 7	2,771	2,879	2,891	+11	+120			
CHO 8	2,896	2,939	2,958	+19	+63			
CHO 9	3,579	3,618	3,653	+35	+74			
n.a.	1	1	1	+0	+0			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Oct 15	WTE Nov 15	% Total WTE Nov 15	Change since Oct 15	% Change since Oct 15	Change since Dec 14	% Change since Dec 14
Total Health Services	24,831	25,485	25,702	100. %	+217	+0.9%	+872	+3.5%
Medical/ Dental	202	195	193	0.8 %	-1	-0.7%	-9	-4.3%
Nursing	7,308	7,273	7,285	28.3 %	+12	+0.2%	-23	-0.3%
Health & Social Care Professionals	3,242	3,455	3,538	13.8 %	+83	+2.4%	+296	+9.1%
Management/ Admin	1,678	1,713	1,754	6.8 %	+41	+2.4%	+76	+4.6%
General Support Staff	2,119	2,080	2,100	8.2 %	+20	+0.9%	-19	-0.9%
Patient & Client Care	10,282	10,769	10,832	42.1 %	+63	+0.6%	+550	+5.3%

Change since Oct 15

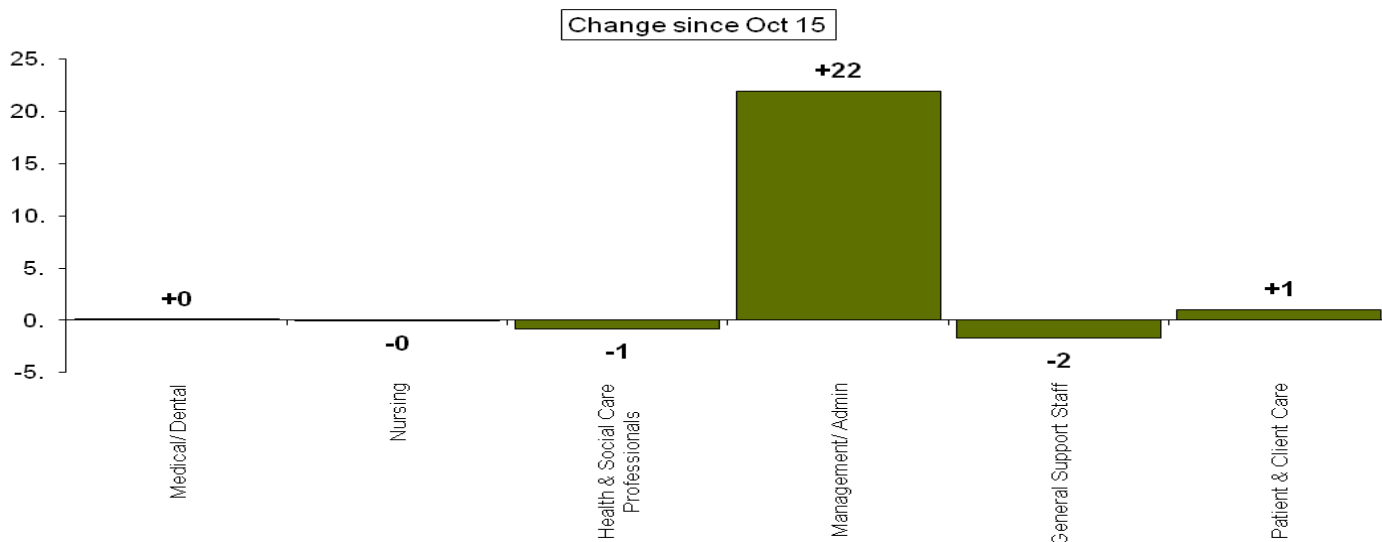


Corporate /HBS Ceiling Performance & WTE November 2015

Corporate & HBS	WTE Dec 14	WTE Oct 15	WTE Nov 15	Change since Oct 15	Change since Dec 14	Threshold Nov 15	Variance Nov 15	% Variance Nov 15
Total Corporate & HBS	2,599	2,696	2,716	+20	+117	2,598	+118	+4.5%
Finance	213	221	223	+2	+10			
Human Resources	368	398	399	+2	+31			
ICT	256	258	260	+2	+5			
Technical Services	0	0	0	+0	+0			
Other Corporate Functions	420	433	443	+10	+24			
HBS Estates	279	273	272	-1	-7			
HBS Human Resources	273	317	324	+7	+51			
HBS Procurement	422	423	422	-1	-1			
HBS Finance	272	270	271	+0	-1			
HBS Enterprise Resource Planning	63	62	61	-1	-2			
HBS Corporate	35	40	41	+1	+6			

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Oct 15	WTE Nov 15	% Total WTE Nov 15	Change since Oct 15	% Change since Oct 15	Change since Dec 14	% Change since Dec 14
Total Health Services	2,599	2,696	2,716	100. %	+20	+0.8%	+117	+4.5%
Medical/ Dental	25	25	25	0.9 %	+0	+0.4%	-0	-1.6%
Nursing	114	133	133	4.9 %	-0	-0.1%	+19	+16.7%
Health & Social Care Professionals	21	26	26	0.9 %	-1	-3.1%	+5	+21.9%
Management/ Admin	2,083	2,179	2,200	81.0 %	+22	+1.0%	+117	+5.6%
General Support Staff	344	324	322	11.9 %	-2	-0.5%	-22	-6.4%
Patient & Client Care	12	9	10	0.4 %	+1	+10.8%	-2	-14.5%

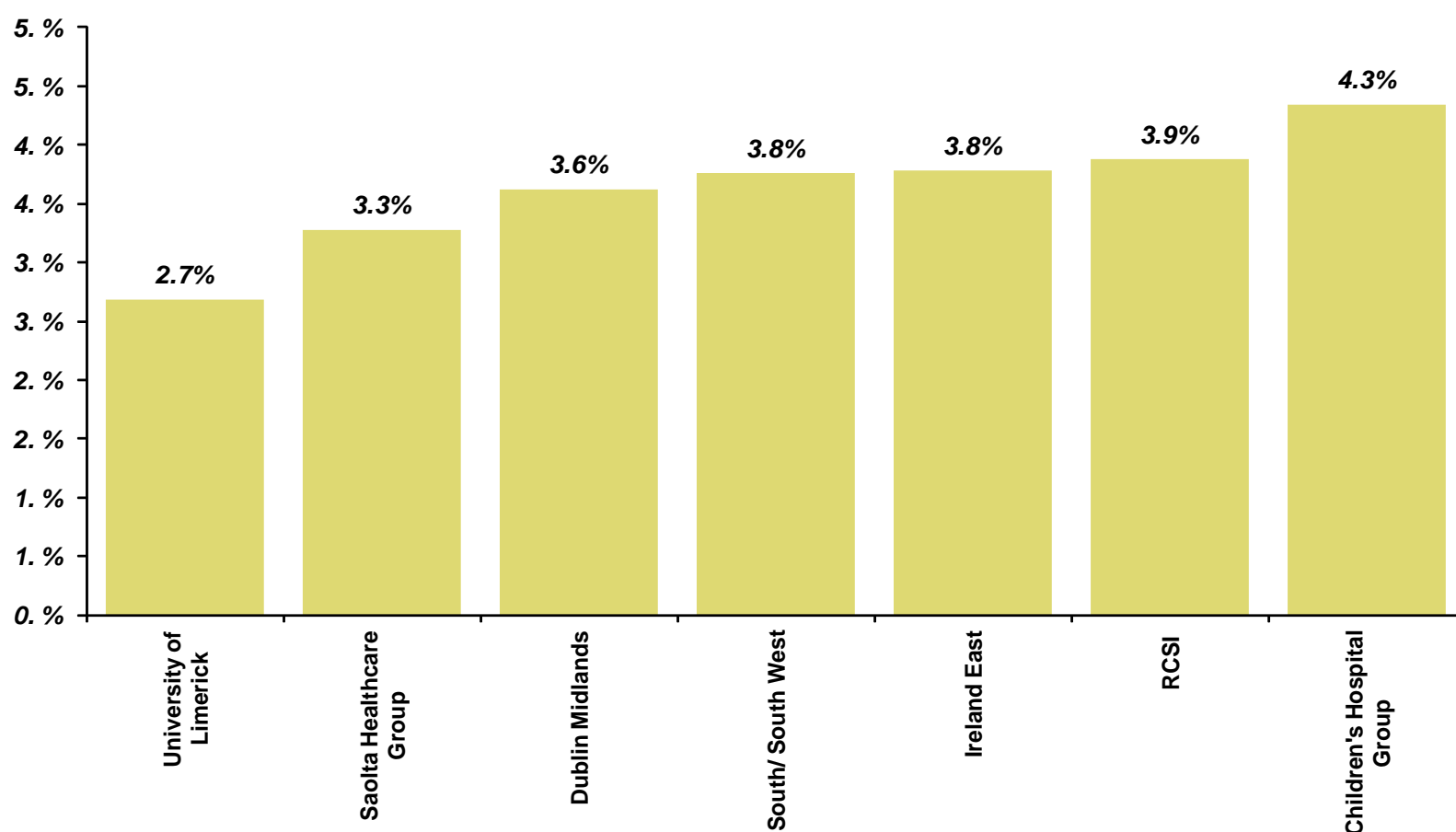


Hospital Groups Absence Rates November 2015

Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Coombe Women & Infants University Hospital	0.12%	2.97%	2.07%	2.61%	6.92%	10.30%	3.57%	82.18%
Midland Regional Hospital, Portlaoise	1.96%	4.14%	2.89%	5.22%	10.08%	4.74%	4.29%	90.23%
Midland Regional Hospital, Tullamore	0.14%	5.93%	6.69%	4.33%	5.07%	6.06%	5.09%	91.94%
Naas General Hospital	0.84%	3.75%	0.91%	1.57%	1.98%	10.11%	3.88%	87.53%
St. James's Hospital	0.16%	2.82%	2.08%	3.11%	4.66%	3.73%	2.63%	85.05%
St. Luke's Hospital, Rathgar	0.42%	3.16%	3.21%	5.91%	7.35%	15.03%	4.55%	88.90%
Tallaght Hospital	2.14%	5.09%	2.99%	4.27%	3.85%	5.28%	4.09%	86.34%
Dublin Midlands HG	0.91%	3.90%	2.77%	3.71%	5.03%	6.05%	3.62%	87.0%
Cappagh National Orthopaedic Hospital	0.14%	2.70%	0.90%	4.00%	2.65%	3.32%	2.38%	78.73%
Mater Misericordiae University Hospital	0.96%	3.82%	2.80%	5.50%	6.23%	5.25%	3.84%	90.27%
Midland Regional Hospital, Mullingar	1.15%	6.32%	3.10%	3.66%	5.24%	3.85%	4.29%	90.69%
National Maternity Hospital	0.22%	2.70%	4.71%	2.58%	4.00%	5.36%	2.81%	89.87%
Our Lady's Hospital, Navan	0.08%	4.02%	7.45%	1.55%	1.55%	5.76%	3.76%	85.84%
Royal Victoria Eye & Ear Hospital	2.29%	1.77%	4.04%	8.17%	6.62%	9.11%	4.23%	93.13%
St. Columcille's Hospital	0.75%	1.89%	2.27%	1.90%	13.85%	2.88%	3.52%	85.34%
St. Luke's General Hospital	1.56%	4.65%	6.21%	4.14%	7.16%	4.31%	4.76%	89.59%
St. Michael's Hospital	0.00%	1.99%	3.12%	2.52%	1.20%	0.00%	1.75%	79.93%
St. Vincent's University Hospital	0.92%	3.36%	2.92%	4.07%	6.36%	6.05%	3.59%	86.03%
Wexford General Hospital	0.10%	5.45%	3.21%	3.88%	7.52%	5.88%	4.92%	90.46%
Ireland East HG	0.87%	3.80%	3.25%	4.15%	6.29%	5.03%	3.78%	88.6%
Beaumont Hospital	0.11%	3.84%	3.25%	4.25%	3.58%	5.48%	3.35%	90.38%
Cavan General Hospital	1.32%	5.22%	2.45%	4.81%	4.46%	5.13%	4.28%	85.89%
Connolly Hospital	0.34%	3.93%	4.13%	4.14%	3.61%	3.47%	3.35%	91.95%
Louth County Hospital	0.00%	7.15%	4.64%	6.47%	7.20%	10.44%	6.81%	94.13%
Monaghan General Hospital	0.00%	10.75%	0.68%	3.41%	1.18%	5.64%	5.92%	93.50%
Our Lady of Lourdes Hospital	1.10%	7.54%	2.19%	4.09%	6.06%	5.09%	4.52%	86.04%
The Rotunda Hospital	0.20%	4.12%	0.89%	4.09%	5.03%	2.94%	3.54%	84.44%
RCSI HG	0.53%	5.05%	2.95%	4.33%	4.49%	5.18%	3.88%	88.7%
Galway University Hospitals	0.83%	3.72%	2.26%	3.86%	4.04%	4.57%	3.15%	81.91%
Letterkenny General Hospital	1.41%	4.20%	3.43%	5.17%	6.26%	4.45%	4.30%	91.49%
Mayo General Hospital	0.62%	3.56%	1.48%	3.97%	3.18%	3.00%	2.88%	82.52%
Portiuncula Hospital	0.00%	2.22%	0.39%	3.51%	4.61%	5.17%	2.50%	70.93%
Roscommon County Hospital	0.00%	4.05%	1.48%	4.30%	3.32%	15.08%	3.94%	74.09%
Sligo Regional Hospital	0.23%	3.32%	2.81%	3.69%	4.46%	4.04%	3.11%	90.01%
Saolta Healthcare Group HG	0.70%	3.58%	2.28%	4.06%	4.63%	4.50%	3.28%	84.5%
Bantry General Hospital	5.05%	2.94%	0.96%	1.80%	0.00%	1.18%	2.24%	79.70%
Cork University Hospital	1.14%	4.16%	4.14%	3.62%	5.27%	3.78%	3.81%	85.33%
Kerry General Hospital	1.05%	4.40%	1.48%	3.97%	6.47%	0.00%	3.95%	83.69%
Lourdes Orthopaedic Hospital	0.00%	7.25%	0.00%	0.00%	1.10%	0.00%	4.06%	93.35%
Mallow General Hospital	4.37%	5.02%	0.72%	6.49%	8.33%	0.00%	5.62%	93.06%
Mercy University Hospital	1.55%	6.39%	4.38%	1.84%	2.50%	2.76%	4.02%	88.22%
South Infirmary-Victoria University Hospital	0.00%	3.51%	0.76%	2.17%	3.04%	2.57%	2.51%	87.63%
South Tipperary General Hospital	1.33%	4.95%	10.87%	3.12%	5.60%	2.51%	4.55%	91.66%
University Hospital Waterford	0.61%	4.37%	4.31%	3.40%	4.44%	5.82%	3.59%	88.13%
South/ South West HG	1.13%	4.48%	4.02%	3.19%	4.73%	2.81%	3.76%	87.0%

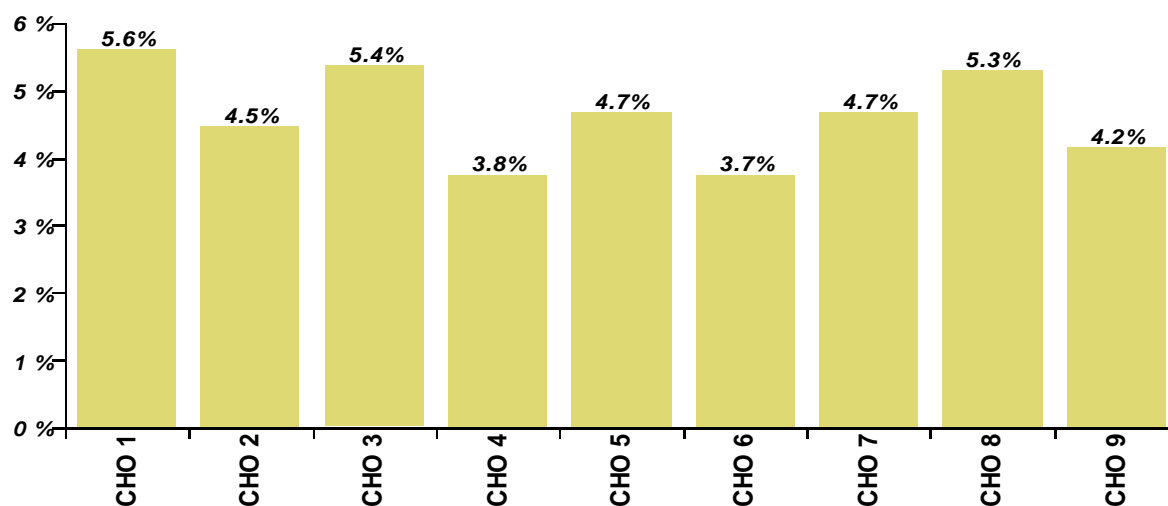
Hospital Groups Absence Rates November 2015

Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Croom Hospital	0.00%	8.44%	4.72%	10.44%	4.24%	7.48%	7.41%	91.94%
Ennis Hospital	5.64%	9.36%	1.97%	1.41%	2.41%	0.41%	5.21%	86.56%
Nenagh Hospital	0.00%	4.95%	0.00%	1.46%	1.11%	5.77%	3.68%	94.60%
St. John's Hospital	0.00%	3.01%	0.70%	4.92%	9.20%	0.27%	3.70%	94.54%
University Hospital Limerick, Dooradoyle	1.01%	6.04%	4.15%	3.62%	7.24%	8.62%	5.19%	90.41%
University Maternity Hospital	3.60%	6.10%	10.22%	2.06%	3.60%	10.89%	5.88%	84.37%
University of Limerick HG	0.60%	3.17%	1.91%	1.93%	3.55%	3.74%	2.68%	90.0%
Children's University Hospital	2.06%	4.25%	3.00%	4.17%	11.41%	4.08%	4.03%	95.08%
Our Lady's Children's Hospital	0.89%	5.29%	2.60%	5.49%	5.97%	8.45%	4.54%	89.32%
Children's Hospital Group HG	1.34%	4.91%	2.76%	4.90%	7.57%	7.09%	4.35%	91.4%

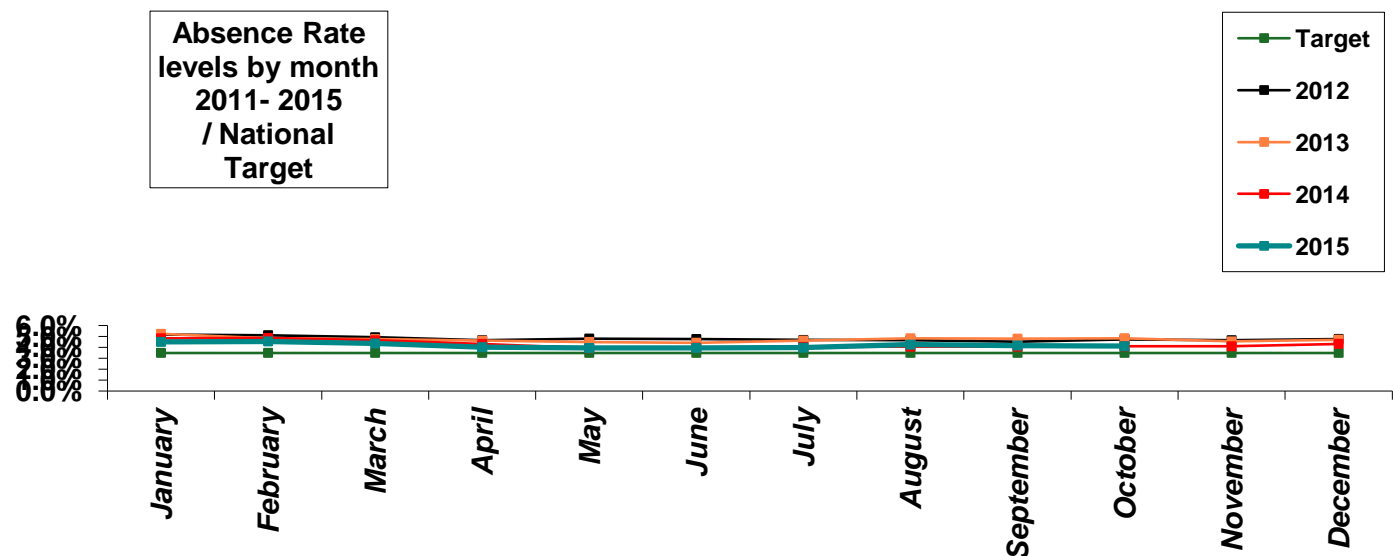


Health Service Absence Rate by HSE Area YTD to Oct 2015

CHO	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	certified
CHO 1	1.67%	5.64%	4.74%	4.36%	6.48%	6.83%	5.72%	92.73%
CHO 2	1.73%	5.20%	3.37%	4.18%	4.78%	4.91%	4.48%	93.65%
CHO 3	1.76%	5.97%	3.78%	3.98%	4.20%	5.63%	5.01%	93.13%
CHO 4	2.13%	3.80%	3.53%	3.68%	3.86%	4.07%	3.80%	70.32%
CHO 5	1.44%	5.09%	4.07%	3.55%	5.88%	4.80%	4.68%	90.06%
CHO 6	4.17%	4.05%	3.48%	3.58%	3.69%	3.80%	3.82%	86.97%
CHO 7	2.71%	4.73%	3.29%	4.40%	5.81%	5.19%	4.73%	88.82%
CHO 8	1.54%	5.66%	3.83%	5.06%	5.62%	6.12%	5.30%	90.79%
CHO 9	2.63%	4.00%	3.37%	4.20%	4.69%	5.32%	4.17%	87.08%
PCRS			0.00%	5.40%	0.00%		5.34%	89.86%
Total	2.16%	4.85%	3.63%	4.24%	5.03%	5.22%	4.62%	88.18%



Health Service Absence Rate- by Grade Category								
Date	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.13%	4.55%	3.32%	3.85%	5.00%	5.34%	4.18%	86.99%
Dec 2014	1.17%	4.63%	3.49%	4.15%	4.90%	5.61%	4.33%	88.38%
Nov 2014	1.15%	4.44%	3.22%	4.22%	4.34%	5.20%	4.10%	89.68%
Oct 2014	1.13%	4.37%	3.26%	4.16%	4.55%	5.18%	4.10%	89.41%
Sep 2014	1.08%	4.43%	3.16%	4.16%	4.64%	5.15%	4.07%	90.41%
Aug 2014	0.94%	4.39%	3.24%	4.26%	4.54%	4.77%	4.07%	91.28%
Jul 2014	0.99%	4.37%	3.41%	4.25%	4.72%	4.90%	4.05%	91.70%
Jun 2014	1.07%	4.33%	3.32%	4.01%	4.36%	4.85%	3.98%	91.22%
May 2014	1.15%	4.40%	3.24%	4.00%	4.18%	4.58%	3.93%	91.41%
Apr 2014	1.22%	4.73%	3.62%	4.50%	4.65%	5.09%	4.32%	91.17%
Mar 2014	1.44%	5.12%	4.05%	4.84%	5.16%	5.60%	4.65%	90.84%
Feb 2014	1.29%	5.28%	4.35%	4.93%	5.54%	5.69%	4.87%	90.11%
Jan 2014	1.56%	4.98%	4.08%	4.72%	5.48%	5.71%	4.84%	89.70%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
Dec 2013	1.64%	4.93%	4.30%	4.67%	5.26%	5.16%	4.71%	89.66%
Nov 2013	1.60%	4.83%	4.14%	4.69%	4.90%	4.96%	4.55%	90.93%
Oct 2013	1.56%	5.02%	4.17%	4.78%	5.42%	5.46%	4.85%	90.88%
Sep 2013	1.31%	5.46%	4.01%	4.55%	5.57%	5.43%	4.80%	90.97%
Aug 2013	1.04%	5.63%	3.89%	4.87%	5.60%	5.40%	4.84%	91.93%
Jul 2013	1.03%	5.29%	3.91%	4.42%	5.63%	5.44%	4.63%	91.75%
Jun 2013	1.21%	5.08%	3.43%	4.31%	5.04%	5.03%	4.43%	90.54%
May 2013	1.24%	5.24%	3.71%	4.36%	4.88%	5.14%	4.50%	89.53%
Apr 2013	1.11%	5.31%	3.95%	4.41%	5.09%	5.20%	4.62%	88.86%
Mar 2013	1.32%	5.34%	4.22%	4.55%	5.35%	5.27%	4.76%	90.21%
Feb 2013	1.31%	5.34%	4.08%	4.89%	5.65%	5.50%	4.83%	89.79%
Jan 2013	1.22%	5.85%	4.09%	5.24%	5.99%	6.00%	5.25%	89.14%
2013	1.30%	5.28%	3.99%	4.64%	5.37%	5.33%	4.73%	90.35%
2012	1.20%	5.31%	4.27%	4.74%	5.52%	5.44%	4.79%	88.41%
Target							3.50%	100.00%



EWTD Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St. Vincents University Hospital Elm Park	62%	62%
St Colmcilles Hospital Loughlinstown	-	-
Mater Misericordiae University Hospital	100%	55%
Cappagh National Orthopaedic Hospital	-	-
Midland Regional Hospital Mullingar	91%	84%
Our Lady's Hospital Navan	68%	84%
Royal Victoria Eye and Ear Hospital Dublin	100%	100%
National Maternity Hospital Holles Street	98%	87%
St Lukes Hospital Kilkenny	100%	87%
Wexford General Hospital	100%	86%
Ireland East Hospital Group	88%	71%
AMNCH	96%	57%
St James Hospital	100%	71%
Midland Regional Hospital Portlaoise	85%	69%
Midland Regional Hospital Tullamore	100%	64%
Naas General Hospital	100%	67%
Coombe Women's and Infants University Hospital	-	-
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	97%	66%
Beaumont Hospital	98%	52%
Connolly Hospital Blanchardstown	97%	47%
Cavan General Hospital	93%	76%
Our Lady of Lourdes Hospital Drogheda	77%	67%
Louth County Hospital	33%	33%
Rotunda Hospital	96%	100%
RCSI Hospital Group	92%	59%
Cork University Hospital	99%	95%
South Infirmary University Hospital Cork	100%	72%
Mercy University Hospital Cork	100%	94%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	94%
Waterford Regional Hospital	100%	76%
South/South West Hospital Group	99%	90%
Limerick Regional	91%	100%
St John's Hospital	-	-
University of Limerick Hospital Group	91%	100%
Galway University Hospitals	99%	95%
Portiuncula Hospital General	100%	68%
Roscommon County Hospital	100%	100%
Mayo General Hospital	88%	94%
Letterkenny General Hospital	100%	72%
Sligo General Hospital	100%	81%
Saolta Hospital Group	96%	87%
Children's University Hospital Temple Street	92%	68%
Our Lady's Hospital for Sick Children Crumlin	92%	70%
The Children's Hospital Group	92%	69%
Acute Hospitals Total	94%	76%

EWTD Mental Health

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mid-West Mental Health Service	100%	89%
Sligo Leitrim Mental Health Service	100%	100%
Mayo Mental Health Service	14%	100%
Donegal Mental Health Service	100%	100%
Roscommon Mental Health Service	-	-
Galway CAMHS	-	-
East Galway	-	-
West Galway	-	-
Cork Mental Health Services	87%	82%
Kerry Mental Health Services	100%	60%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	64%	73%
Cavan Monaghan Mental Health Service	100%	100%
Louth Meath Mental Health Service	100%	90%
Dublin North Mental Health Service	-	-
St Vincent's Fairview	100%	100%
Dublin North City Mental Health Service	63%	83%
Dublin North City CAMHS	100%	0%
Dublin South Central Mental Health Service - St James's	100%	100%
Dublin South Central Mental Health Service - Tallaght	100%	100%
Dublin South Central CAMHS	100%	100%
Dublin South City	-	-
Dun Laoghaire	-	-
Kildare West Wicklow Mental Health Service	100%	100%
Wicklow Mental Health Service	-	-
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	-	-
National Forensic Mental Health Service	90%	100%
Mental Health Services total	89%	90%