

March 2016

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 1.0%
Amber • ≥ 0.33% to ≤ 1.0%
Green • ≤ 0.00% to ≤ 0.33%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Ceiling

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Acute KPI	Data Timing	Outturn 2015	Target/Expected Activity		Dec-15	Jan-16	Feb-16	Mar-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
Beds Available										
In-patient **	M				10,615	10,702	10,730	10,706	10706	
Day Beds / Places **	M				2,057	2,052	2,089	2,102	2102	
Discharge Activity ∞										
Inpatient Cases	M	624,743	621,205	99,956		52,001	51,687		103,688	3.7%
Inpatient Weighted Units	M					50,431	51,562		101,993	
Daycase Cases	M	1,022,372	1,013,808	163,720		84,413	88,836		173,249	5.8%
Day Case Weighted Units	M					84,363	87,872		172,235	
Total inpatient & day cases Cases ∞	M	1,647,115	1,635,013	263,676		136,414	140,523		276,937	5.0%
Shift of Day case procedures to primary care	M	New KPI 2016								
Emergency Care										
- New ED attendances	M	1,102,807	1,102,680	266,506	92,539	94,343	91,564	98,420	284,327	6.7%
- Return ED attendances	M	94,623	94,948	22,909	7,553	7,416	7,371	7,825	22,612	-1.3%
- Other emergency presentations	M	111,606	94,855	22,497	9,102	9,225	9,223	9,720	28,168	25.2%
Inpatient admissions										
No. of emergency inpatient admissions	M									
Elective Inpatient Admissions	M									
* HIPE data which is discharge based is now being used for reporting of inpatient and day case activity in 2016. The 2 KPI's above which are admission based are being replaced by the 3 discharge based metrics below from January 2016										
Inpatient discharges										
No. of elective discharges	M	95,429	95,430	14,230	7,358	6,778	7,717		14,495	1.9%
Emergency Discharges	M	412,132	408,885	66,442	36,359	35,587	34,932		70,519	6.1%
Maternity Discharges	M	117,709	116,890	19,284	9,657	9,636	9,038		18,674	-3.2%
Outpatients										
No. of new and return outpatient attendances	M	3,297,475	3,242,424	806,505	242,503	271,857	282,956	274,879	829,692	2.9%
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	New KPI 2016	1 : 2	2		2.5	2.4	2.5	2.5	-24.8%
Births										
Total no. of births	M	65,663	65,977	16,404	5,383	5,336	4,965	5,183	15,484	-5.6%
Inpatient & Day Case Waiting Times										
% of adults waiting <15 months for an elective procedure (inpatient)	M	97%	95%	95%	97.1%	94.2%	92.3%	90.7%	90.7%	-4.5%
% of adults waiting <15 months for an elective procedure (day case)	M	99.6%	95%	95%	99.6%	98.0%	96.8%	95.1%	95.1%	0.1%
% of adults waiting <8 months for an elective procedure (inpatient)	M	71.9%	70%	70%	69.0%	69.0%	67.5%	65.7%	65.7%	-6.2%
% of adults waiting <8 months for an elective procedure (day case)	M	76.5%	70%	70%	74.4%	74.4%	73.6%	71.3%	71.3%	1.9%
% of children waiting <15 months for an elective procedure (inpatient)	M	98.5%	95%	95%	98.5%	96.5%	96.2%	94.9%	94.9%	-0.1%
% of children waiting <15 months for an elective procedure (day case)	M	99.4%	95%	95%	99.4%	98.8%	98.6%	98.0%	98.0%	3.1%

Acute KPI	Data Timing	Outturn 2015	Target/Expected Activity		Dec-15	Jan-16	Feb-16	Mar-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53.0%	60%	60%	47.2%	47.2%	48.2%	47.2%	47.2%	-21.4%
% of children waiting < 20 weeks for an elective procedure (day case)	M	58.3%	60%	60%	56.7%	56.7%	55.4%	51.9%	51.9%	-13.5%
% of people waiting < 15 months for first access to OPD services	M	97.4%	100%	100%	97.4%	96.4%	95.5%	94.9%	94.9%	-5.1%
% of people waiting < 52 weeks for first access to OPD services	M	90.1%	85%	85%	90.1%	89.3%	88.2%	86.9%	86.9%	2.3%
Colonoscopy / Gastrointestinal Service										
% of people waiting < 4 weeks for an urgent colonoscopy	M	100%	100%	100%	100.0%	99.3%	99.9%	99.9%	99.9%	-0.1%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	56.9%	70%	70%	56.9%	54.3%	54.9%	54.0%	54.0%	-22.8%
Emergency Care and Patient Experience Time										
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	68.2%	75%	75%	68.6%	65.0%	65.9%	65.9%	65.5%	-12.7%
% of all attendees at ED who are admitted or discharged within 9 hours of registration	M	81.7%	100%	100%	83.0%	78.9%	79.8%	80.0%	79.5%	-20.5%
% of ED patients who leave before completion of treatment	Q	4.2%	<5%	<5%	3.8%			4.3%	4.3%	14.0%
% of all attendees at ED <24 hours	M	New KPI 2016	100%	100%		95.2%	95.8%	96.1%	95.6%	-4.4%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours	M	New KPI 2016	100%	100%	26.3%	57.9%	57.7%	59.1%	58.0%	-42.0%
Patient Profile aged 75 years and over										
% of patients attending ED aged 75 years and over **	M	46.7%	13%	13%	11.6%	11.8%	11.3%	11.6%	11.6%	-10.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration **	M	32.3%	95%	95%	47.8%	41.3%	41.1%	41.5%	41.2%	-56.6%
Acute Medical Patient Processing										
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	65.1%	75%	75%	65.6%	58.1%	61.1%	58.5%	58.3%	-22.3%
Access to Services										
% of routine patients on Inpatient and Day Case Waiting lists that are chronologically scheduled **	M	82.3%	90%	90%	82.3%	82.3%	78.7%	78.0%	78.0%	-13.4%
Ambulance Turnaround Times										
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M		95%	95%		92.1%	92.8%	92.0%	92.3%	-2.9%

Acute KPI	Data Timing	Outturn 2015	Target/Expected Activity		Dec-15	Jan-16	Feb-16	Mar-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
Health Care Associated Infections										
Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used	Q in arrears	0.054	<0.057	<0.057	0.043					5.3%
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q in arrears	2.3	<2.5	<2.5	2.3					-8.0%
Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Bi Q in arrears	78.4	80	80	86.6					-2.0%
Alcohol Hand Rub consumption (litres per 1,000 bed days used)	Bi Q in arrears	27.6	25	25	30.6					10.4%
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi Q in arrears	88.0%	90%	90%	89.20%					-2.2%
Activity Based Funding (MFTP) model										
HIPE Completeness - Prior month: % of cases entered into HIPE	M in arrears	96%	>95%	>95%	96%	97%	97%		97%	2.1%
Average Length of Stay										
Medical patient average length of stay (contingent on <500 delayed discharges)	M in arrears	7.0	7	7	6.2	6.7	6.9		6.8	2.9%
Surgical patient average length of stay	M in arrears	5.4	5.2	5.2	5.8	5.2	5.4		5.3	-1.9%
ALOS for all inpatient discharges excluding LOS over 30 days	M in arrears	4.6	4.3	4.3	4.4	4.6	4.7		4.6	7.0%
ALOS for all inpatients **	M in arrears	5.4	5	5	5.2	5.3	5.5		5.4	-8.0%
Outpatients (OPD)										
New attendance DNA rates **	M	13%	12%	12%	13.4%	13.4%	12.6%	12.6%	12.9%	7.5%
Dermatology OPD										
No. of new dermatology patients seen **	M	43,061	41,700	10,425	3,063	3,126	3,641	2,884	9,651	-7.4%
New: Return Attendance ratio **	M	1 : 1.5	1 : 2	1 : 2	1 : 1.6	1 : 1.9	1 : 1.6	1 : 1.9	1 : 1.8	15.0%
Rheumatology OPD										
No. of new rheumatology patients seen **	M	14,259	13,800	3,450	1,108	1,267	1,271	1,210	3,748	8.6%
New: Return Attendance ratio **	M	1 : 3.6	1 : 4	1 : 4	1 : 3.6	1 : 3.5	1 : 3.8	1 : 4	1 : 3.8	7.5%
Neurology OPD										
No. of new neurology patients seen **	M	17,134	16,900	4,225	1,338	1,793	2,048	1,881	5,722	35.4%
New: Return Attendance ratio **	M	1 : 2.7	1 : 3	1 : 3	1 : 2.4	1 : 2.2	1 : 2.2	1 : 2.2	1 : 2.2	26.7%

Acute KPI	Data Timing	Outturn 2015	Target/Expected Activity		Dec-15	Jan-16	Feb-16	Mar-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
Surgery % of elective surgical inpatients who had principal procedure conducted on day of admission	M in arrears	68.8%	75%	75%	66.6%	72.8%	73.5%		73.1%	-2.5%
% day case rate for Elective Laparoscopic Cholecystectomy	M in arrears	39.8%	>60%	>60%	40.6%	44.3%	42.6%		43.4%	-27.7%
Reduction in bed day utilisation by acute surgical admissions who do not have an operation **	M in arrears	10.9%	5% reduction	5% reduction	10.1%	40.9%	36.1%		38.5%	
Time to Surgery % of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M in arrears	84.9%	95%	95%	87.5%	84.6%	83.9%		84.4%	-11.2%
Surgery Scheduled waiting list cancellation rate **	M	New KPI 2016	TBC	TBC		0.72%	0.66%	0.81%		
Hospital Mortality Standardised Mortality Rate (SMR) for inpatient deaths by hospital and clinical condition **	A	Data not available 2015	TBC	TBC	Data not available 2015					#VALUE!
Re-admission % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M in arrears	10.7%	10.8%	10.8%	9.6%	10.8%	10.1%		10.8%	0.0%
% of surgical re-admissions to the same hospital within 30 days of discharge	M in arrears	2.1%	<3%	<3%	2.0%	2.1%	1.8%		2.0%	33.3%
% of all medical admissions via AMAU **	M in arrears	New KPI 2016	35%	35%		34.9%	35.6%		35.2%	-1%
Medication Safety No. of medication incidents (as provided to the state claims agency) in acute hospitals reported as a % of bed days used'	Q	Data not available 2015	<0.12%	<0.12%	0.17%			0.20%	0.20%	66.67%
Patient Experience % of hospitals groups conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available 2015	100%	100%	Data not available 2015			Data not available	Data not available	
Dialysis Modality Δ Haemodialysis patients Treatments **	Bi	274092	288,096-295,428							
Home Therapies Patients Treatments **	Bi	83345	90,647-93,259							
Delayed Discharges No. of bed days lost through delayed discharges	M	New KPI 2016	<183,000	52170	16539	16244	14861	17195	48,300	7.4%
No. of beds subject to delayed discharges	M	New KPI 2016	<500	500	509	559	556	592	592	-18.4%
HR-Compliance European Working Time Directive compliance for NCHDs - <24 hour shift	M	96%	100%	100%	96%	95.4%	96%	96.2%	96.2%	-3.81%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	77%	95%	95%	77%	80%	80%	80.0%	80.0%	-15.81%

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			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
National Early Warning Score (NEWS) % of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	100%	100%	100%	100%					
% of all clinical staff who have been trained in the COMPASS programme	Q	59%	>95%	>95%	59%					
Irish Maternity Early Warning Score (IMEWS) % of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%						
% of hospitals with implementation of IMEWS for pregnant patients	Q	100%	100%	100%	data not available					
% of hospitals with implementation of PEWS (Paediatric Early Warning Score) **	Q	New KPI 2016	100%	100%				Data not available	Data not available	
Clinical Guidance % of maternity units/ hospitals with implementation of the guideline for clinical handover in maternity services	Q	New KPI 2016	100%	100%						
% of acute hospitals with implementation of the guideline for clinical handover	Q	New KPI 2016	100%	100%						
National Standards % of Hospitals who have commenced second assessment against the NSSBH	Q	New KPI 2016	95%	95%				Data not available	Data not available	
% of Hospitals who have completed first assessment against the NSSBH	Q	82%	100%	100%	82%			Data not available	Data not available	
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M in arrears	New KPI 2016	100%	100%		100%	100%		100%	
% of Acute Hospitals which have completed and published Patient Safety Statements and discussed at Hospital Management Team each month **	M in arrears	New KPI 2016	100%	100%		Data not available	Data not available		Data not available	
Number of nurses prescribing medication	A	New KPI 2016	100	100						
Number of nurses prescribing ionising radiation (x-ray)	A	New KPI 2016	55	55						
COPD Mean and median LOS (and bed days) for patients admitted with COPD **	Q in arrears	7.4 5	7.6 5	7.6 5	7.4 5					
% re-admission to same acute hospitals of patients with COPD within 90 days **	Q in arrears	22%	24%	24%	26%					
No. of acute hospitals with COPD outreach programme **	Q in arrears	15	18	18	15					
Access to structured Pulmonary Rehabilitation Programme in acute hospital services **	Bi-Annual	24	33 sites	33 sites	29					

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			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
Asthma % nurses in secondary care who are trained by national asthma programme **	Q in arrears	New KPI 2016	70%	70%						
No. of asthma emergency inpatient bed days used **	Q in arrears	New KPI 2016	3% reduction	3% reduction						
No. of asthma emergency inpatient bed days used by <6 year olds **	Q in arrears	New KPI 2016	5% reduction	5% reduction						
Diabetes Number of lower limb amputation performed on Diabetic patients **	A reported in Q1	449	<488	<488	449					
Average length of stay for Diabetic patients with foot ulcers **	A reported in Q1	17.4	<17.5 days	<17.5 days	17.4					
% increase in hospital discharges following emergency admission for uncontrolled diabetes **	A reported in Q1	New KPI 2016	<10%	<10%						
Epilepsy Reduction in median LOS for epilepsy inpatient discharges **	Q1 reported in Q3	0.0%	2.5	2.5	0%					
% reduction in the number of epilepsy discharges **	Q1 reported in Q3	11.5%	10% reduction	10% reduction	11.5%					
Blood Policy *** No. of units of platelets ordered in the reporting period **	M	21120	21,000	5,250	1689	1621	1688	1822	5131	-2.3%
% of units of platelets outdated in the reporting period **	M	4.5%	<5%	<5%	5.1%	4.8%	5.2%	5.0%	5.0%	0.0%
% usage of O Rhesus negative red blood cells **	M	13.9%	<14%	<14%	14.4%	13.6%	14.3%	12.9%	13.6%	-2.9%
% of red blood cell units rerouted **	M	3.0%	<4%	<4%	3.6%	3.7%	3.5%	4.0%	3.7%	-7.5%
% of red blood cell units returned out of total red blood cell units ordered **	M	0.7%	<1%	<1%	0.6%	0.9%	0.6%	0.5%	0.6%	-13.0%
Reportable events % of hospitals that have processes in place for participative engagement with patients about design, delivery & evaluation of health services. **	A	New KPI 2016	100%	100%						
Outpatients (OPD) % of Clinicians with individual DNA rate of 10% or less **	M	New KPI 2016	70%	70%		28.3%	24.1%	23%	21.5%	-69.3%
Ratio of compliments to complaints **	M	New KPI 2016	TBC	TBC		Data Not Available	Data Not Available	Data Not Available	Data Not Available	

Acute KPI	Data Timing	Outturn 2015	Target/Expected Activity		Dec-15	Jan-16	Feb-16	Mar-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
National Cancer Programme										
Symptomatic Breast Cancer Services										
No. of patients triaged as urgent presenting to symptomatic breast clinics	M	17,255	16,800	4,200	1,409	1,606	1,585	1,602	4,793	14.1%
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	23,015	24,000	6,000	1,519	1,861	2,057	1,844	5,762	-4.0%
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,712	16,000	4,000	1,400	1,598	1,543	1,494	4,635	15.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.9%	95%	95%	99.4%	99.5%	97.4%	93.3%	96.7%	1.8%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (No. offered an appointment that falls within 12 weeks) **	M	19,096	22,800	5,700	1,344	1,579	1,613	1,539	4,731	-17.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	83.0%	95%	95%	88.5%	84.8%	78.4%	83.5%	82.1%	-13.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	1833	>1,100	>1,100		1,850	1,866	1,714		
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	10.6%	>6%	>6%		10.5%	10.5%	10.2%		
Lung Cancer										
No. of patients attending rapid access lung clinic in designated cancer centres	M	3,099	3,300	825	228	253	282	273	808	-2.1%
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	784	199	224	234	222	680	-13.2%
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.5%	95%	95%	87.3%	88.5%	83.0%	81.3%	84.2%	-11.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	1,008	>825			1,048	1,055	926		
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	32.5%	>25%	>25%		33.6%	33.6%	32.5%		
Prostate										
No. of centres providing surgical services for prostate cancers **	M	Data not collected in 2015	7	7						
No. of patients attending the prostate rapid access clinic in the cancer centres	M	2,581	2,600	650	167	193	253	173	619	-4.8%

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Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,515	2,340	585	92	124	134	112	370	-36.8%
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	58.7%	90%	90%	55.1%	64.2%	53.0%	64.7%	59.8%	-33.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	rolling 12 mths	1,003	>780			979	975	898		
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**</i>	rolling 12 mths	38.9%	>30%			38.0%	37.7%	38.8%		
Radiotherapy No. of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	4,932	4,900	1,225	355	389	401	452	1242	1.4%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,174	4,410	1,103	302	337	342	398	1077	-2.3%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.6%	90%	90%	85.1%	86.6%	85.3%	88.1%	86.7%	-3.7%
Rectal No. of centres providing services for rectal cancers **	M	Data not collected in 2015	8	8						

** These KPI's are not in NSP

*** Blood Policy - no return from Kerry

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	17,255	16,800	4,200	1,606	1,585	1,602	4,793	14.1%	3,915	22.4%
No. of non urgent attendances	23,015	24,000	6,000	1,861	2,057	1,844	5,762	-4.0%	6,164	-6.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	16,712	16,000	4,000	1,598	1,543	1,494	4,635	15.9%	3,714	24.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97%	95%	95%	99.5%	97.4%	93.3%	96.7%	1.8%	94.9%	1.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	19,096	22,800	5,700	1,579	1,613	1,539	4,731	-17.0%	4,825	-1.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	83.0%	95%	95%	84.8%	78.4%	83.5%	82.1%	-13.6%	78.3%	4.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>1100		1850	1866	1714				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	10.5%	10.5%	10.2%				
RCSI Hospital Group										
Beaumont										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,932	To be confirmed	To be confirmed	173	178	182	533		468	13.9%
No. of non urgent attendances	2,182	To be confirmed	To be confirmed	208	194	212	614		532	15.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,925	To be confirmed	To be confirmed	173	178	181	532		468	13.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.6%	95%	95%	100.0%	100.0%	99.5%	99.8%		100.0%	-0.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,163	To be confirmed	To be confirmed	204	193	212	609		531	14.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99.1%	95%	95%	98.1%	99.5%	100.0%	99.2%		99.8%	-0.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	175	172	158				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	9.0%	8.9%	8.5%				
Ireland East Hospital Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	5,158	To be confirmed	To be confirmed	501	457	434	1392		1,242	12.1%
No. of non urgent attendances	6,281	To be confirmed	To be confirmed	569	587	596	1,752		1,649	6.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	5,135	To be confirmed	To be confirmed	500	451	399	1,350		1,242	8.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	99.8%	98.7%	91.9%	97.0%		100.0%	-3.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	5,168	To be confirmed	To be confirmed	497	515	536	1,548		1,222	26.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	82%	To be confirmed	To be confirmed	87.3%	87.7%	89.9%	88.4%		74.1%	19.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	536	534	491				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	10.2%	10.1%	10.1%				
Mater										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,141	To be confirmed	To be confirmed	311	284	278	873		758	15.2%
No. of non urgent attendances	3,029	To be confirmed	To be confirmed	241	275	299	815		814	0.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,140	To be confirmed	To be confirmed	310	278	243	831		758	9.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100.0%	To be confirmed	To be confirmed	99.7%	97.9%	87.4%	95.2%		100.0%	-4.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,916	To be confirmed	To be confirmed	169	203	239	611		387	57.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	63.3%	To be confirmed	To be confirmed	70.1%	73.8%	79.9%	75.0%		47.5%	57.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	256	256	236				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	8.0%	7.9%	7.9%				
St Vincents										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,017	To be confirmed	To be confirmed	190	173	156	519		484	7.2%
No. of non urgent attendances	3,252	To be confirmed	To be confirmed	328	312	297	937		835	12.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,995	To be confirmed	To be confirmed	190	173	156	519		484	7.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.9%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,252	To be confirmed	To be confirmed	328	312	297	937		835	12.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100.0%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	280	278	255				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	13.8%	13.5%	13.4%				
Dublin Midlands Hospital Group										
St James										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,878	To be confirmed	To be confirmed	176	233	212	621		411	51.1%
No. of non urgent attendances	3,516	To be confirmed	To be confirmed	244	312	240	796		993	-19.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,833	To be confirmed	To be confirmed	175	210	151	536		400	34%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97.6%	To be confirmed	To be confirmed	99.4%	90.1%	71.2%	86.3%		97.3%	-11.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,858	To be confirmed	To be confirmed	179	184	177	540		818	-34.0%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	81.3%	To be confirmed	To be confirmed	73.4%	59.0%	73.8%	67.8%		82.4%	-17.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	242	245	225				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	12.5%	12.1%	11.6%				
South/South West Hospital Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,136	To be confirmed	To be confirmed	347	308	360	1,015		971	4.5%
No. of non urgent attendances	5,073	To be confirmed	To be confirmed	417	397	378	1,192		1,365	-12.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,781	To be confirmed	To be confirmed	347	297	350	994		847	17.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	91.4%	To be confirmed	To be confirmed	100.0%	96.4%	97.2%	97.9%		87.2%	12.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,950	To be confirmed	To be confirmed	279	221	217	717		973	-26.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77.9%	To be confirmed	To be confirmed	66.9%	55.7%	57.4%	60.2%		71.3%	-15.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	394	401	401				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	9.4%	9.7%	9.7%				
Waterford										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,640	To be confirmed	To be confirmed	151	122	160	433		354	22.3%
No. of non urgent attendances	1,866	To be confirmed	To be confirmed	136	86	136	358		576	-37.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,586	To be confirmed	To be confirmed	151	122	160	433		354	22.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.7%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,073	To be confirmed	To be confirmed	99	38	40	177		188	-5.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	57.5%	To be confirmed	To be confirmed	72.8%	44.2%	29.4%	49.4%		32.6%	51.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	151	151	132				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	9.0%	9.0%	8.4%				
Cork										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,496	To be confirmed	To be confirmed	196	186	200	582		617	-5.7%
No. of non urgent attendances	3,207	To be confirmed	To be confirmed	281	311	242	834		789	5.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,195	To be confirmed	To be confirmed	196	175	190	561		493	13.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.9%	To be confirmed	To be confirmed	100.0%	94.1%	95.0%	96.4%		79.9%	20.6%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,877	To be confirmed	To be confirmed	180	183	177	540		785	-31.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	89.7%	To be confirmed	To be confirmed	64.1%	58.8%	73.1%	64.7%		99.5%	-34.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	238	250	233				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	9.5%	10.2%	10.2%				
University of Limerick Hospital Group										
Limerick										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,441	To be confirmed	To be confirmed	126	111	146	383		306	25.2%
No. of non urgent attendances	1,840	To be confirmed	To be confirmed	108	163	189	460		483	-4.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,419	To be confirmed	To be confirmed	120	111	146	377		297	26.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.5%	To be confirmed	To be confirmed	95.2%	100.0%	100.0%	98.4%		97.1%	1.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,711	To be confirmed	To be confirmed	108	101	175	384		478	-19.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	93.0%	To be confirmed	To be confirmed	100.0%	62.0%	92.6%	83.5%		99.0%	-15.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	167	167	154				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	11.2%	11.2%	11.1%				
Saolta University Health Care Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,710	To be confirmed	To be confirmed	283	298	268	849		517	64.2%
No. of non urgent attendances	4,123	To be confirmed	To be confirmed	315	404	229	948		1,142	-17.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,619	To be confirmed	To be confirmed	283	296	267	846		460	83.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.6%	To be confirmed	To be confirmed	100.0%	99.3%	99.6%	99.6%		89.0%	12.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,246	To be confirmed	To be confirmed	312	399	222	933		803	16.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	78.7%	To be confirmed	To be confirmed	99.0%	98.8%	96.9%	98.4%		70.3%	40.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	344	347	347				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	12.3%	11.7%	11.7%				
Galway										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,822	To be confirmed	To be confirmed	185	203	157	545		346	57.5%
No. of non urgent attendances	3,378	To be confirmed	To be confirmed	309	374	205	888		845	5.1%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,820	To be confirmed	To be confirmed	185	202	157	544		346	57.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.9%	To be confirmed	To be confirmed	100.0%	99.5%	100.0%	99.8%		100.0%	-0.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,070	To be confirmed	To be confirmed	307	374	204	885		765	15.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	90.9%	To be confirmed	To be confirmed	99.4%	100.0%	99.5%	99.7%		90.5%	10.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	260	265	248				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	13.8%	13.4%	13.1%				
Letterkenny										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	888	To be confirmed	To be confirmed	98	95	111	304		171	77.8%
No. of non urgent attendances	745	To be confirmed	To be confirmed	6	30	24	60		297	-79.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	799	To be confirmed	To be confirmed	98	94	110	302		114	164.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	90.0%	To be confirmed	To be confirmed	100.0%	98.9%	99.1%	99.3%		66.7%	49.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	176	To be confirmed	To be confirmed	5	25	18	48		38	26.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	23.6%	To be confirmed	To be confirmed	83.3%	83.3%	75.0%	80.0%		12.8%	525.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	84	82	73				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	9.2%	8.3%	7.5%				

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
*No. of attendances at rapid access lung clinic	3,099	3,300	825	253	282	273	808	-2.1%	857	-5.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,649	3,135	784	224	234	222	680	-13.2%	776	-12.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	95%	95%	88.5%	83.0%	81.3%	84.2%	-11.4%	90.5%	-7.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016			1048	1055	926				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>25%	>25%	33.6%	33.6%	32.5%				
RCSI Hospital Group										
Beaumont										
*No. of attendances at rapid access lung clinic	397	To be confirmed	To be confirmed	34	44	29	107		114	-6.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	386	To be confirmed	To be confirmed	27	39	28	94		114	-17.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.2%	To be confirmed	To be confirmed	79.4%	88.6%	96.6%	87.9%		100.0%	-12.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	106	108	95				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	26.8%	26.5%	27.0%				
Ireland East Hospital Group										
*No. of attendances at rapid access lung clinic	635	To be confirmed	To be confirmed	60	58	55	173		169	2.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	628	To be confirmed	To be confirmed	58	57	55	170		168	1.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	To be confirmed	To be confirmed	96.7%	98.3%	100.0%	98.3%		99.4%	-1.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	275	285	257				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	41.4%	42.4%	41.3%				
Mater										
*No. of attendances at rapid access lung clinic	326	To be confirmed	To be confirmed	26	30	35	91		86	5.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	319	To be confirmed	To be confirmed	24	29	35	88		85	3.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	To be confirmed	To be confirmed	92.3%	96.7%	100.0%	96.7%		98.8%	-2.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	129	132	116				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	35.6%	36.4%	33.8%				

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents										
*No. of attendances at rapid access lung clinic	309	To be confirmed	To be confirmed	34	28	20	82		83	-1.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	309	To be confirmed	To be confirmed	34	28	20	82		83	-1.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100.0%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	146	153	141				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	46.8%	48.0%	49.3%				
Dublin Midlands Hospital Group										
St James										
*No. of attendances at rapid access lung clinic	454	To be confirmed	To be confirmed	27	42	51	120		119	0.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	440	To be confirmed	To be confirmed	27	39	47	113		117	-3.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96.9%	To be confirmed	To be confirmed	100.0%	92.9%	92.2%	94.2%		98.3%	-4.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	157	154	147				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	35.8%	34.4%	34.8%				
South/South West Hospital Group										
*No. of attendances at rapid access lung clinic	647			54	56	51	161		180	-10.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	504	To be confirmed	To be confirmed	53	40	41	134		143	-6.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	To be confirmed	To be confirmed	98.1%	71.4%	80.4%	83.2%	#DIV/0!	79.4%	4.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	222	223	183				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	43.2%	44.2%	40.3%				
Waterford										
*No. of attendances at rapid access lung clinic	247			21	13	33	67		61	9.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	243	To be confirmed	To be confirmed	21	13	33	67		61	9.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	96	To be confirmed	To be confirmed	100	101	88				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	38.9%	To be confirmed	To be confirmed	40.2%	42.8%	37.6%				
Cork										
*No. of attendances at rapid access lung clinic	400			33	43	18	94		119	-21.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	261	To be confirmed	To be confirmed	32	27	8	67		82	-18.3%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	65.3%	To be confirmed	To be confirmed	97.0%	62.8%	44.4%	71.3%		68.9%	3.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	121	122	95				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	30.4%	30.1%	27.7%				
University of Limerick Hospital Group										
Limerick										
*No. of attendances at rapid access lung clinic	420	To be confirmed	To be confirmed	34	32	57	123		97	26.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	249	To be confirmed	To be confirmed	18	18	22	58		86	-32.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	59.3%	To be confirmed	To be confirmed	52.9%	56.3%	38.6%	47.2%		88.7%	-46.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	110	109	94				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	26.0%	25.6%	22.5%				
Saolta University Health Care Group										
Galway										
*No. of attendances at rapid access lung clinic	546	To be confirmed	To be confirmed	44	50	30	124		178	-30.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	442	To be confirmed	To be confirmed	41	41	29	111		148	-25.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.0%	To be confirmed	To be confirmed	93.2%	82.0%	96.7%	89.5%		83.1%	7.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	179	176	150			181	-100.0%
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	32.9%	32.9%	33.3%			33.2%	-100.0%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients attending the rapid access clinic in the cancer centres	2,581	2,600	650	193	253	173	619	-4.8%	690	-10.3%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,515	2,340	585	124	134	112	370	-36.8%	403	-8.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	58.7%	90%	90%	64.2%	53.0%	64.7%	59.8%	-33.6%	58.4%	2.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016			979	975	898				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	>30%	>30%	38.0%	37.7%	38.8%				
RCSI Hospital Group										
Beaumont										
No. of patients attending the rapid access clinic in the cancer centres	259	To be confirmed	To be confirmed	33	20	21	74		65	13.8%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	209	To be confirmed	To be confirmed	9	12	6	27		63	-57.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	80.7%	To be confirmed	To be confirmed	27.3%	60.0%	28.6%	36.5%		96.9%	-62.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	65	60	47				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	24.1%	22.5%	19.0%				
Ireland East Hospital Group										
No. of new attendances at rapid access prostate clinics	571	To be confirmed	To be confirmed	73	50	42	165		155	6.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	455	To be confirmed	To be confirmed	60	44	41	145		71	104.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	To be confirmed	To be confirmed	82.2%	88.0%	97.6%	87.9%		45.8%	91.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	215	223	211				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	35.8%	36.7%	39.2%				
Mater										
No. of patients attending the rapid access clinic in the cancer centres	299	To be confirmed	To be confirmed	37	26	9	72		92	-21.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	190	To be confirmed	To be confirmed	24	21	8	53		15	253.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	63.5%	To be confirmed	To be confirmed	64.9%	80.8%	88.9%	73.6%		16.3%	351.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	107	106	95				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	34.7%	33.9%	36.4%				
St Vincents										
No. of patients attending the rapid access clinic in the cancer centres	272	To be confirmed	To be confirmed	36	24	33	93		63	47.6%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	265	To be confirmed	To be confirmed	36	23	33	92		56	64.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	To be confirmed	To be confirmed	100.0%	95.8%	100.0%	98.9%		88.9%	11.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	108	117	116				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	37.0%	39.8%	41.9%				
Dublin Midlands Hospital Group										
St James's										
No. of patients attending the rapid access clinic in the cancer centres	334	To be confirmed	To be confirmed	0	15	21	36		89	-59.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	To be confirmed	To be confirmed	0	9	20	29		81	-64.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	61.7%	To be confirmed	To be confirmed	0.0%	60.0%	95.2%	80.6%		91.0%	-11.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	133	128	117				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	44.9%	45.1%	44.7%				
South/South West Hospital Group										
No. of new attendances at rapid access prostate clinics	412	To be confirmed	To be confirmed	24	79	34	137		108	26.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	53	To be confirmed	To be confirmed	11	5	6	22		13	69.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	To be confirmed	To be confirmed	45.8%	6.3%	17.6%	16.1%		12.0%	33.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	166	167	163				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	41.0%	37.8%	41.0%				
Waterford										
No. of patients attending the rapid access clinic in the cancer centres	215	To be confirmed	To be confirmed	15	63	15	93		65	43.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	28	To be confirmed	To be confirmed	8	1	5	14		8	75.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	To be confirmed	To be confirmed	53.3%	1.6%	33.3%	15.1%		12.3%	22.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	79	74	72				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	38.0%	30.0%	32.9%				

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork										
No. of patients attending the rapid access clinic in the cancer centres	197	To be confirmed	To be confirmed	9	16	19	44		43	2.3%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	25	To be confirmed	To be confirmed	3	4	1	8		5	60.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	12.7%	To be confirmed	To be confirmed	33.3%	25.0%	5.3%	18.2%		11.6%	56.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	92	93	91				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	46.7%	47.7%	50.8%				
University of Limerick Hospital Group										
Limerick										
No. of patients attending the rapid access clinic in the cancer centres	293	To be confirmed	To be confirmed	21	25	18	64		88	-27.3%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	66	To be confirmed	To be confirmed	3	5	2	10		24	-58.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	22.5%	To be confirmed	To be confirmed	14.3%	20.0%	11.1%	15.6%		27.3%	-42.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	101	110	102				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	34.9%	38.9%	40.8%				
Saolta University Health Care Group										
Galway										
No. of patients attending the rapid access clinic in the cancer centres	712	To be confirmed	To be confirmed	42	64	37	143		185	-22.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	526	To be confirmed	To be confirmed	41	59	37	137		151	-9.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	73.9%	To be confirmed	To be confirmed	97.6%	92.2%	100.0%	95.8%		81.6%	17.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	294	287	258				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	41.1%	40.9%	41.5%				

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2015	Target (NSP 2015)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,932	4,900	1225	389	401	452	1,242	1.4%	1,217	2.1%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	4,174	4,410	1103	337	342	398	1,077	-2.3%	1,044	3.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	84.6%	90%	90%	86.6%	85.3%	88.1%	86.7%	-3.7%	85.8%	1.1%
SLRON NETWORK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2574	To be confirmed	To be confirmed	190	210	233	633		618	2.4%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2055	To be confirmed	To be confirmed	163	188	205	556		522	6.5%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	79.8%	To be confirmed	To be confirmed	85.8%	89.5%	88.0%	87.8%		84.5%	4.0%
Cork										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	913	To be confirmed	To be confirmed	85	68	90	243		242	0.4%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	793	To be confirmed	To be confirmed	64	45	71	180		198	-9.1%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	86.9%	To be confirmed	To be confirmed	75.3%	66.2%	78.9%	74.1%		81.8%	-9.5%
Galway										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	736	To be confirmed	To be confirmed	61	61	70	192		182	5.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	629	To be confirmed	To be confirmed	57	51	63	171		161	6.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	85.5%	To be confirmed	To be confirmed	93.4%	83.6%	90.0%	89.1%		88.5%	0.7%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	442	To be confirmed	To be confirmed	40	47	41	128		110	16.4%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	440	To be confirmed	To be confirmed	40	43	41	124		108	14.8%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	99.5%	To be confirmed	To be confirmed	100.0%	91.5%	100.0%	96.9%		98.2%	-1.3%
UPMC, WHITFIELD, WATERFORD										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	267	To be confirmed	To be confirmed	13	15	18	46		65	-29.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	257	To be confirmed	To be confirmed	13	15	18	46		55	-16.4%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	96.3%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		84.6%	18.2%

Inpatient Discharges using HIPE data for February

	ABF Outturn 2015	ABF Target/Expected Activity		HIPE Data				Year To Date 2016			Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Weighted Units YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	2,490	2,355	349	264	208	214	241	455	30.4%	1069	349	30.4%
Mater Misericordiae University Hospital	19,794	19,483	3,008	1,626	1,716	1,524	1,646	3,170	5.4%	5738	3,016	5.1%
Midland Regional Hospital Mullingar	19,469	19,274	3,091	1,641	1,715	1,587	1,606	3,193	3.3%	1672	3,091	3.3%
National Maternity Hospital	16,393	16,375	2,574	1,422	1,382	1,359	1,249	2,608	1.3%	1588	2,574	1.3%
Our Lady's Hospital Navan	6,545	6,512	1,038	557	556	528	577	1,105	6.5%	999	1,038	6.5%
Royal Victoria Eye and Ear Hospital	2,202	2,198	378	183	147	199	186	385	1.9%	401	378	1.9%
St. Columcilles Hospital	5,714	5,163	731	559	568	551	594	1,145	56.6%	613	731	56.6%
St Luke's Hospital Kilkenny	17,673	17,716	2,902	1,454	1,485	1,424	1,401	2,825	-2.7%	1759	2,901	-2.6%
St. Michael's Hospital	3,257	3,139	528	274	299	279	289	568	7.6%	561	528	7.6%
St. Vincent's University Hospital	19,393	19,304	2,974	1,589	1,626	1,506	1,474	2,980	0.2%	5281	2,974	0.2%
Wexford General Hospital	17,045	16,969	2,793	1,429	1,470	1,397	1,374	2,771	-0.8%	1873	2,793	-0.8%
Ireland East Hospital Group	129,975	128,488	20,366	10,998	11,172	10,568	10,637	21,205	4.1%	21554	20,373	4.1%
Coombe Women's and Infants University Hospital	19,150	19,088	3,047	1,707	1,597	1,686	1,559	3,245	6.5%	1742	3,046	6.5%
Midland Regional Hospital Portlaoise	12,793	13,004	2,345	981	983	980	1,030	2,010	-14.3%	1094	2,345	-14.3%
Midland Regional Hospital Tullamore	11,353	11,306	1,822	937	993	908	944	1,852	1.6%	1773	1,822	1.6%
Naas General Hospital	9,795	9,636	1,583	873	879	837	795	1,632	3.1%	1474	1,583	3.1%
St. James's Hospital	23,216	22,782	3,411	2,022	2,053	1,853	1,854	3,707	8.7%	6822	3,418	8.5%
St. Luke's Radiation Oncology Network	1,308	1,410	224	111	100	93	104	197	-12.1%	414	224	-12.1%
Tallaght Hospital - Adults	17,527	17,443	2,725	1,449	1,541	1,398	1,435	2,833	4.0%	3862	2,725	4.0%
Dublin Midlands Hospital Group	95,142	94,669	15,157	8,080	8,146	7,755	7,721	15,476	2.1%	17179	15,163	2.1%
Beaumont Hospital	23,259	22,704	3,493	2,045	2,127	1,886	1,941	3,827	9.6%	6555	3,493	9.6%
Cavan General Hospital	17,423	17,570	2,892	1,374	1,417	1,426	1,363	2,789	-3.6%	1855	2,892	-3.6%
Connolly Hospital Blanchardstown	12,155	12,186	1,936	999	1,063	1,156	1,187	2,343	21.0%	1967	1,938	20.9%
Louth County Hospital	115	115	16	12	7	8	15	23	43.8%	27	16	43.8%
Our Lady of Lourdes Hospital Drogheda	27,934	27,855	4,330	2,414	2,420	2,563	2,556	5,119	18.2%	3582	4,330	18.2%
Rotunda Hospital	14,768	14,778	2,401	1,199	1,194	1,202	1,188	2,390	-0.5%	1765	2,401	-0.5%
RCSI Hospitals Group	95,654	95,208	15,068	8,043	8,228	8,241	8,250	16,491	9.4%	15749	15,070	9.4%
Bantry General Hospital	4,366	4,323	729	341	383	376	362	738	1.2%	532	728	1.4%
Cork University Hospital	44,886	45,039	7,322	3,651	3,765	3,607	3,545	7,152	-2.3%	7627	7,322	-2.3%
Lourdes Orthopaedic Hospital Kilcreene	917	893	2,452	110	53	68	80	148	-94.0%	300	142	4.2%
Mallow General Hospital	4,731	4,734	142	401	369	451	398	849	497.9%	450	815	4.2%
Mercy University Hospital Cork	11,141	11,101	815	897	1,021	869	894	1,763	116.3%	2107	1,863	-5.4%
South Infirmary/Victoria University Hospital Cork	5,634	5,718	1,863	503	417	450	491	941	-49.5%	1327	977	-3.7%
South Tipperary General Hospital	12,812	12,714	977	1,047	1,101	1,130	1,094	2,224	127.6%	1724	2,012	10.5%
University Hospital Kerry	15,213	15,361	2,012	1,219	1,220	1,238	1,221	2,459	22.2%	1910	2,452	0.3%
University Hospital Waterford	20,727	20,597	3,334	1,689	1,715	1,641	1,665	3,306	-0.8%	3721	3,335	-0.9%
South/South West Hospital Group	120,427	120,480	19,646	9,858	10,044	9,830	9,750	19,580	-0.3%	19697	19,646	-0.3%

Inpatient Discharges using HIPE data for February

	ABF Outturn 2015	ABF Target/Expected Activity		HIPE Data				Year To Date 2016			Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Weighted Units YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Croom Hospital	1,845	1,866	293	125	149	159	168	327	11.6%	569	293	11.6%
Ennis Hospital	4,186	4,107	768	361	343	386	346	732	-4.7%	411	768	-4.7%
Nenagh Hospital	2,180	2,168	333	182	178	185	154	339	1.8%	306	333	1.8%
St. John's Hospital	3,884	3,456	573	500	453	446	520	966	68.6%	735	573	68.6%
University Hospital, Limerick	26,318	26,122	4,272	2,146	2,304	2,180	2,301	4,481	4.9%	4258	4,269	5.0%
University Maternity Hospital, Limerick	7,806	7,783	1,347	645	631	577	616	1,193	-11.4%	804	1,347	-11.4%
University of Limerick Hospital Group	46,219	45,502	7,586	3,959	4,058	3,933	4,105	8,038	6.0%	7082	7,583	6.0%
Galway University Hospitals	37,167	37,179	6,137	2,955	3,023	2,985	2,959	5,944	-3.1%	6728	6,136	-3.1%
Letterkenny General Hospital	23,457	23,041	3,561	2,001	2,149	2,128	1,992	4,120	15.7%	2713	3,561	15.7%
Mayo General Hospital	18,742	18,732	2,749	1,562	1,553	1,615	1,459	3,074	11.8%	2307	2,749	11.8%
Portiuncula Hospital Ballinasloe	12,826	12,918	2,265	1,014	1,006	1,109	1,050	2,159	-4.7%	1338	2,265	-4.7%
Roscommon Hospital	1,713	1,671	278	151	166	146	151	297	6.8%	285	278	6.8%
Sligo Regional Hospital	18,440	18,386	2,995	1,506	1,567	1,564	1,497	3,061	2.2%	2387	2,995	2.2%
Saolta University Health Care Group	112,345	111,927	17,985	9,189	9,464	9,547	9,108	18,655	3.7%	15759	17,984	3.7%
Children's University Hospital Temple Street	8,006	7,959	1,305	634	632	685	697	1,382	5.9%	1773	1,305	5.9%
National Children's Hospital at Tallaght Hospital	6,009	6,102	1,101	557	562	499	482	981	-10.9%	519	1,101	-10.9%
Our Lady's Children's Hospital, Crumlin	10,966	10,870	1,742	943	1,068	943	937	1,880	7.9%	2682	1,742	7.9%
Children's Hospital Group	24,981	24,931	4,148	2,134	2,262	2,127	2,116	4,243	2.3%	4973	4,148	2.3%
National Total	624,743	621,205	99,956	52,261	53,374	52,001	51,687	103,688	3.7%	101993	99,967	3.7%

Notes:

1. Data source HPO HIPE for February 2016
2. Provisional HIPE data may be subject to change either through reclassification between inpatient and day case or overall total activity
3. Targets displayed are ABF Targets

Day Cases (including Dialysis) using HIPE data for February

	ABF Outturn 2015	ABF Target/Expected Activity		HIPE Data			Year To Date 2016			Same Period Last Year 2015	
		Full Year	YTD	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Weighted Units YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	6,597	6,526	991	517	583	607	1,190	20.1%	1191	991	20.1%
Mater Misericordiae University Hospital	54,493	53,961	8,643	3,979	4,487	4,591	9,078	5.0%	9804	8,659	4.8%
Midland Regional Hospital Mullingar	8,768	8,666	1,341	598	734	843	1,577	17.6%	1737	1,341	17.6%
National Maternity Hospital	3,519	3,468	500	348	296	358	654	30.8%	704	501	30.5%
Our Lady's Hospital Navan	4,865	4,842	763	390	387	393	780	2.2%	1151	763	2.2%
Royal Victoria Eye and Ear Hospital	9,874	9,751	1,580	751	943	907	1,850	17.1%	3908	1,580	17.1%
St. Columcilles Hospital	2,449	2,428	410	189	205	176	381	-7.1%	598	410	-7.1%
St Luke's Hospital Kilkenny	7,145	7,051	1,069	577	707	779	1,486	39.0%	1631	1,070	38.9%
St. Michael's Hospital	6,397	6,284	1,036	480	447	551	998	-3.7%	1138	1,037	-3.8%
St. Vincent's University Hospital	70,504	70,169	11,295	5,498	5,958	6,306	12,264	8.6%	11176	11,295	8.6%
Wexford General Hospital	8,212	8,269	1,290	612	641	716	1,357	5.2%	1614	1,290	5.2%
Ireland East Hospital Group	182,823	181,415	28,918	13,939	15,388	16,227	31,615	9.3%	34652	28,937	9.3%
Coombe Women's and Infants University Hospital	8,365	8,374	1,326	599	743	717	1,460	10.1%	1311	1,326	10.1%
Midland Regional Hospital Portlaoise	6,220	6,060	877	501	471	436	907	3.4%	876	877	3.4%
Midland Regional Hospital Tullamore	33,620	33,322	5,471	2,833	2,849	2,842	5,691	4.0%	5079	5,472	4.0%
Naas General Hospital	7,750	7,460	1,034	600	623	666	1,289	24.7%	1445	1,034	24.7%
St. James's Hospital	47,347	47,374	7,502	3,790	3,958	4,262	8,220	9.6%	8345	7,502	9.6%
St. Luke's Radiation Oncology Network	66,980	65,108	10,251	5,624	5,195	5,902	11,097	8.3%	4115	10,549	5.2%
Tallaght Hospital - Adults	46,353	46,259	7,368	3,628	3,862	3,825	7,687	4.3%	8131	7,373	4.3%
Dublin Midlands Hospital Group	216,635	213,957	33,829	17,575	17,701	18,650	36,351	7.5%	29303	34,133	6.5%
Beaumont Hospital	83,527	83,202	13,540	6,728	6,864	7,154	14,018	3.5%	13293	13,555	3.4%
Cavan General Hospital	17,191	17,115	2,874	1,368	1,413	1,338	2,751	-4.3%	2449	2,874	-4.3%
Connolly Hospital Blanchardstown	11,262	11,167	1,926	833	872	1,122	1,994	3.5%	2492	1,931	3.3%
Louth County Hospital	10,534	10,519	1,751	739	962	949	1,911	9.1%	2343	1,751	9.1%
Monaghan Hospital	4,263	4,435	810	272	280	282	562	-30.6%	560	810	-30.6%
Our Lady of Lourdes Hospital Drogheda	8,875	8,761	1,320	735	726	719	1,445	9.5%	1286	1,321	9.4%
Rotunda Hospital	10,860	10,659	1,639	899	883	979	1,862	13.6%	1687	1,639	13.6%
RCSI Hospitals Group	146,512	145,858	23,860	11,574	12,000	12,543	24,543	2.9%	24109	23,881	2.8%
Bantry General Hospital	2,384	2,331	404	165	213	235	448	10.9%	464	405	10.6%
Cork University Hospital	76,790	76,017	12,474	6,440	5,969	6,107	12,076	-3.2%	9682	12,482	-3.3%
Lourdes Orthopaedic Hospital Kilcreene	1,411	1,382	3,030	84	99	138	237	-92.2%	301	233	1.7%
Mallow General Hospital	4,172	4,123	233	281	395	402	797	242.1%	1099	704	13.2%
Mercy University Hospital Cork	22,748	22,850	704	1,675	1,890	1,998	3,888	452.3%	4113	3,860	0.7%
South Infirmary/Victoria University Hospital Cork	32,201	31,802	3,860	2,336	2,814	2,946	5,760	49.2%	6288	5,356	7.5%
South Tipperary General Hospital	7,699	7,656	5,356	481	563	671	1,234	-77.0%	1237	1,220	1.1%
University Hospital Kerry	18,786	18,751	1,220	1,615	1,591	1,603	3,194	161.8%	3059	3,036	5.2%

Day Cases (including Dialysis) using HIPE data for February

	ABF Outturn 2015	ABF Target/Expected Activity		HIPE Data			Year To Date 2016			Same Period Last Year 2015	
		Full Year	YTD	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Weighted Units YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
University Hospital Waterford	38,901	38,076	6,048	3,220	3,328	3,367	6,695	10.7%	7782	6,048	10.7%
South/South West Hospital Group	205,092	202,988	33,329	16,297	16,862	17,467	34,329	3.0%	34023	33,344	3.0%
Croom Hospital	3,270	3,296	571	232	245	259	504	-11.7%	783	571	-11.7%
Ennis Hospital	6,400	6,399	1,011	469	581	605	1,186	17.3%	1430	1,011	17.3%
Nenagh Hospital	6,760	6,439	1,015	568	649	705	1,354	33.4%	2116	1,015	33.4%
St. John's Hospital	6,711	7,087	1,175	342	417	466	883	-24.9%	1118	1,175	-24.9%
University Hospital, Limerick	33,110	33,083	5,476	2,605	2,872	2,999	5,871	7.2%	6431	5,480	7.1%
University Maternity Hospital, Limerick	260	256	38	29	12	11	23	-39.5%	22	38	-39.5%
University of Limerick Hospital Group	56,511	56,560	9,286	4,245	4,776	5,045	9,821	5.8%	11900	9,290	5.7%
Galway University Hospitals	86,935	86,947	14,813	6,510	7,265	7,651	14,916	0.7%	14081	14,811	0.7%
Letterkenny General Hospital	28,004	27,341	4,168	2,478	2,535	2,540	5,075	21.8%	4944	4,169	21.7%
Mayo General Hospital	24,249	23,850	3,604	2,014	1,964	2,027	3,991	10.7%	3499	3,603	10.8%
Portiuncula Hospital Ballinasloe	9,304	9,250	1,356	690	551	864	1,415	4.4%	1561	1,356	4.4%
Roscommon Hospital	7,123	6,932	1,103	510	527	651	1,178	6.8%	1584	1,103	6.8%
Sligo Regional Hospital	31,314	30,980	4,874	2,580	2,579	2,757	5,336	9.5%	6340	4,875	9.5%
Saolta University Health Care Group	186,929	185,300	29,918	14,782	15,421	16,490	31,911	6.7%	32008	29,917	6.7%
Children's University Hospital Temple Street	7,607	7,632	1,278	563	631	696	1,327	3.8%	1797	1,278	3.8%
National Children's Hospital at Tallaght Hospital	2,649	2,719	463	168	187	232	419	-9.5%	606	463	-9.5%
Our Lady's Children's Hospital, Crumlin	17,614	17,379	2,839	1,428	1,447	1,486	2,933	3.3%	3836	2,839	3.3%
Children's Hospital Group	27,870	27,730	4,580	2,159	2,265	2,414	4,679	2.2%	6239	4,580	2.2%
National Total	1,022,372	1,013,808	163,720	80,571	84,413	88,836	173,249	5.8%	172235	164,082	5.6%

Notes:

1. Data source HPO HIPE for February 2016
2. Day Cases now Include Dialysis
3. Provisional HIPE data may be subject to change either through reclassification between inpatient and day case or overall total activity
4. Targets displayed are ABF targets

Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2015 Dec-15	2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD		Jan-16	Feb-16	Mar-16	Reported Actual YTD	% var YTD Tgt/EA	Activity YTD SPLY	% var 2016 v YTD 2015
Mater Misericordiae University Hospital	58,900	59,496	14,314	4,683	4,820	4,925	5,278	15,023	5.0%	14,170	6.0%
Midland Regional Hospital Mullingar	36,224	35,893	9,569	3,208	2,930	2,735	2,990	8,655	-9.6%	9,017	-4.0%
Our Lady's Hospital Navan	19,945	20,194	4,926	1,697	1,650	1,564	1,625	4,839	-1.8%	4,865	-0.5%
St. Columcilles Hospital	6,018	6,078	1,258	472	486	532	503	1,521	20.9%	1,246	22.1%
St Luke's Hospital Kilkenny	46,193	45,491	10,974	3,861	3,841	3,894	3,894	11,629	6.0%	10,862	7.1%
St. Michael's Hospital	16,577	16,527	3,822	1,394	1,384	1,362	1,487	4,233	10.7%	3,831	10.5%
St. Vincent's University Hospital	50,610	50,810	12,313	4,149	4,188	3,925	4,247	12,360	0.4%	12,263	0.8%
Wexford General Hospital	39,070	39,150	9,408	3,333	3,278	3,247	3,438	9,963	5.9%	9,389	6.1%
Ireland East Hospital Group	273,537	273,639	66,585	22,797	22,577	22,184	23,462	68,223	2.5%	65,643	3.9%
Midland Regional Hospital Portlaoise	38,968	38,856	9,591	3,272	3,371	3,256	3,367	9,994	4.2%	9,621	3.9%
Midland Regional Hospital Tullamore	32,031	32,585	7,579	2,537	2,473	2,558	2,735	7,766	2.5%	7,451	4.2%
Naas General Hospital	27,089	27,156	6,428	2,202	2,291	2,172	2,370	6,833	6.3%	6,412	6.6%
St. James's Hospital	46,890	46,970	11,048	3,830	3,924	3,745	4,251	11,920	7.9%	11,095	7.4%
Tallaght Hospital - Adults	45,617	45,751	11,134	3,686	4,030	3,680	4,212	11,922	7.1%	11,091	7.5%
Dublin Midlands Hospital Group	190,595	191,318	45,780	15,527	16,089	15,411	16,935	48,435	5.8%	45,670	6.1%
Beaumont Hospital	50,618	50,550	11,508	4,291	4,006	4,161	4,660	12,827	11.5%	11,525	11.3%
Cavan General Hospital	37,287	36,679	9,089	3,486	3,500	3,207	3,482	10,189	12.1%	9,247	10.2%
Connolly Hospital Blanchardstown	34,116	33,937	8,060	2,955	3,145	2,858	3,128	9,131	13.3%	8,088	12.9%
Our Lady of Lourdes Hospital Drogheda	53,155	53,105	12,674	4,573	4,678	4,613	4,866	14,157	11.7%	12,687	11.6%
RCSI Hospitals Group	175,122	174,272	41,332	15,305	15,329	14,839	16,136	46,304	12.0%	41,547	11.4%
Bantry General Hospital	4,642	4,764	1,017	319	335	313	379	1,027	1.0%	991	3.6%
Cork University Hospital	66,300	66,028	15,364	5,532	5,521	5,316	5,707	16,544	7.7%	15,421	7.3%
Mallow General Hospital	5,519	5,470	1,144	400	407	378	462	1,247	9.0%	1,154	8.1%
Mercy University Hospital Cork	47,756	31,782	7,793	3,739	4,039	3,940	4,144	12,123	55.6%	11,422	6.1%
South Tipperary General Hospital	39,295	38,885	9,527	3,534	3,491	3,378	3,463	10,332	8.5%	9,628	7.3%
University Hospital Kerry	35,742	36,219	8,680	2,828	2,987	2,961	3,112	9,060	4.4%	8,565	5.8%
University Hospital Waterford	51,379	51,587	12,025	4,294	4,390	4,398	4,576	13,364	11.1%	11,977	11.6%
South/South West Hospital Group	250,633	234,734	55,550	20,646	21,170	20,684	21,843	63,697	14.7%	59,158	7.7%
Ennis Hospital	8,998	9,145	1,918	644	638	642	786	2,066	7.7%	1,887	9.5%
Nenagh Hospital	8,051	8,434	2,005	512	546	547	666	1,759	-12.3%	1,914	-8.1%
St. John's Hospital	9,708	9,795	2,156	697	737	826	826	2,389	10.8%	2,137	11.8%
University Hospital, Limerick	61,300	61,121	14,840	5,285	5,279	5,113	5,417	15,809	6.5%	14,881	6.2%
University of Limerick Hospital Group	88,057	88,494	20,919	7,138	7,200	7,128	7,695	22,023	5.3%	20,819	5.8%
Galway University Hospitals	62,598	63,498	15,871	4,800	5,216	5,043	5,270	15,529	-2.2%	15,645	-0.7%
Letterkenny General Hospital	41,966	42,292	10,124	3,254	3,372	3,337	3,623	10,332	2.1%	10,027	3.0%
Mayo General Hospital	35,842	35,876	8,401	2,971	3,096	2,894	3,119	9,109	8.4%	8,392	8.5%
Portiuncula Hospital Ballinasloe	24,413	24,467	5,990	2,062	2,165	2,134	2,356	6,655	11.1%	5,976	11.4%
Roscommon Hospital	5,118	5,119	1,166	371	336	324	371	1,031	-11.6%	1,166	-11.6%
Sligo Regional Hospital	43,407	42,976	10,089	3,762	3,855	3,899	4,076	11,830	17.3%	10,190	16.1%

Emergency Care - All Emergency Presentations												
	Outturn 2015	Target/Expected Activity		2015	2016			Year To Date 2016		Same Period Last Year 2015		
		Full Year	YTD	Dec-15	Jan-16	Feb-16	Mar-16	Reported Actual YTD	% var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2016 v YTD 2015	
Saolta University Health Care Group	213,344	214,228	51,641	17,220	18,040	17,631	18,815	54,486	5.5%	51,396	6.0%	
Children's University Hospital Temple Street	48,885	47,851	12,304	4,493	4,499	4,296	4,820	13,615	10.7%	12,567	8.3%	
National Children's Hospital at Tallaght Hospital	32,551	34,849	9,522	2,795	2,808	2,903	2,998	8,709	-8.5%	8,366	4.1%	
Our Lady's Children's Hospital, Crumlin	36,312	33,097	8,280	3,273	3,272	3,082	3,261	9,615	16.1%	9,679	-0.7%	
Children's Hospital Group	117,748	115,797	30,107	10,561	10,579	10,281	11,079	31,939	6.1%	30,612	4.3%	
National Total	1,309,036	1,292,483	311,913	109,194	110,984	108,158	115,965	335,107	7.4%	314,845	6.4%	

Notes:

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2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

New ED Attendances

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	55,622	56,206	13,541	4,588	4,625	5,000	14,213	5.0%	13,400	6.1%
Midland Regional Hospital Mullingar	29,358	29,319	7,811	2,618	2,471	2,688	7,777	-0.4%	7,821	-0.6%
Our Lady's Hospital Navan	17,934	18,096	4,401	1,479	1,407	1,460	4,346	-1.3%	4,362	-0.4%
St Luke's Hospital Kilkenny	38,769	39,139	9,369	2,966	2,914	2,929	8,809	-6.0%	9,280	-5.1%
St. Michael's Hospital	13,122	12,997	2,914	1,180	1,162	1,285	3,627	24.5%	2,942	23.3%
St. Vincent's University Hospital	48,378	48,496	11,698	4,087	3,804	4,122	12,013	2.7%	11,670	2.9%
Wexford General Hospital	31,364	31,450	7,531	2,569	2,564	2,778	7,911	5.1%	7,510	5.3%
Ireland East Hospital Group	234,547	235,703	57,264	19,487	18,947	20,262	58,696	2.5%	56,985	3.0%
Midland Regional Hospital Portlaoise	32,404	32,161	7,963	2,860	2,785	2,855	8,500	6.7%	8,023	5.9%
Midland Regional Hospital Tullamore	30,296	30,794	7,202	2,325	2,405	2,590	7,320	1.6%	7,086	3.3%
Naas General Hospital	24,951	25,013	5,965	2,126	2,019	2,207	6,352	6.5%	5,950	6.8%
St. James's Hospital	45,137	45,228	10,660	3,798	3,619	4,108	11,525	8.1%	10,705	7.7%
Tallaght Hospital - Adults	40,475	40,570	9,853	3,584	3,322	3,732	10,638	8.0%	9,830	8.2%
Dublin Midlands Hospital Group	173,263	173,765	41,643	14,693	14,150	15,492	44,335	6.5%	41,594	6.6%
Beaumont Hospital	46,251	46,137	10,551	3,711	3,791	4,299	11,801	11.8%	10,577	11.6%
Cavan General Hospital	28,613	28,388	6,937	2,580	2,340	2,641	7,561	9.0%	6,992	8.1%
Connolly Hospital Blanchardstown	30,874	30,693	7,200	2,909	2,641	2,851	8,401	16.7%	7,242	16.0%
Our Lady of Lourdes Hospital Drogheda	49,040	49,086	11,670	4,262	4,245	4,487	12,994	11.3%	11,659	11.5%
RCSI Hospitals Group	154,778	154,305	36,358	13,462	13,017	14,278	40,757	12.1%	36,470	11.8%
Cork University Hospital	61,851	61,717	14,479	5,126	4,879	5,229	15,234	5.2%	14,510	5.0%
Mercy University Hospital Cork	28,694	28,455	7,002	2,506	2,464	2,567	7,537	7.6%	7,061	6.7%
South Tipperary General Hospital	25,477	25,368	6,192	2,219	2,206	2,226	6,651	7.4%	6,219	6.9%
University Hospital Kerry	30,370	30,696	7,322	2,543	2,481	2,699	7,723	5.5%	7,244	6.6%
University Hospital Waterford	43,913	44,146	10,293	3,766	3,743	3,918	11,427	11.0%	10,239	11.6%
South/South West Hospital Group	190,305	190,383	45,288	16,160	15,773	16,639	48,572	7.3%	45,273	7.3%
University Hospital, Limerick	57,297	57,007	13,780	4,998	4,860	5,047	14,905	8.2%	13,850	7.6%
University of Limerick Hospital Group	57,297	57,007	13,780	4,998	4,860	5,047	14,905	8.2%	13,850	7.6%
Galway University Hospitals	58,278	59,095	14,724	4,826	4,713	4,920	14,459	-1.8%	14,520	-0.4%
Letterkenny General Hospital	34,975	34,877	8,122	3,006	2,953	3,229	9,188	13.1%	8,145	12.8%
Mayo General Hospital	34,798	34,842	8,213	3,010	2,796	3,023	8,829	7.5%	8,203	7.6%
Portiuncula Hospital Ballinasloe	22,547	22,610	5,586	2,028	1,962	2,173	6,163	10.3%	5,570	10.6%
Sligo Regional Hospital	31,450	31,409	7,359	2,666	2,640	2,839	8,145	10.7%	7,369	10.5%
Saolta University Health Care Group	182,048	182,833	44,004	15,536	15,064	16,184	46,784	6.3%	43,807	6.8%
Children's University Hospital Temple Street	46,971	45,894	11,732	4,371	4,203	4,720	13,294	13.3%	12,007	10.7%
National Children's Hospital at Tallaght Hospital	30,331	32,708	8,725	2,602	2,672	2,788	8,062	-7.6%	7,776	3.7%
Our Lady's Children's Hospital, Crumlin	33,267	30,081	7,712	3,034	2,878	3,010	8,922	15.7%	8,874	0.5%

New ED Attendances										
	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Children's Hospital Group	110,569	108,683	28,169	10,007	9,753	10,518	30,278	7.5%	28,657	5.7%
National Total	1,102,807	1,102,680	266,506	94,343	91,564	98,420	284,327	6.7%	266,636	6.6%

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Return ED Attendances

	Outturn 2015	Target/Expected Activity		2015				2016		Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Dec-15	Jan-16	Feb-16	Mar-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015		
Mater Misericordiae University Hospital	3,278	3,290	773	221	232	300	278	810	4.8%	770	5.2%		
Midland Regional Hospital Mullingar	2,543	2,250	563	286	312	264	302	878	56.1%	0			
Our Lady's Hospital Navan	2,011	2,098	525	176	171	157	165	493	-6.0%	503	-2.0%		
St Luke's Hospital Kilkenny	6,260	6,352	1,605	437	234	259	279	772	-51.9%	1,582	-51.2%		
St. Michael's Hospital	3,455	3,530	908	250	204	200	202	606	-33.3%	889	-31.8%		
St. Vincent's University Hospital	2,232	2,314	615	115	101	121	125	347	-43.6%	593	-41.5%		
Wexford General Hospital	3,915	3,947	960	310	360	359	349	1,068	11.3%	952	12.2%		
Ireland East Hospital Group	23,694	23,781	5,948	1,795	1,614	1,660	1,700	4,974	-16.4%	5,289	-6.0%		
Midland Regional Hospital Portlaoise	3,834	3,943	882	259	283	229	273	785	-11.0%	858	-8.5%		
Midland Regional Hospital Tullamore	1,735	1,792	377	146	148	153	145	446	18.3%	365	22.2%		
Naas General Hospital	2,138	2,143	463	147	165	153	163	481	3.9%	462	4.1%		
St. James's Hospital	1,753	1,742	388	132	126	126	143	395	1.9%	390	1.3%		
Tallaght Hospital - Adults	5,076	5,165	1,280	367	433	339	450	1,222	-4.5%	1,258	-2.9%		
Dublin Midlands Hospital Group	14,536	14,785	3,390	1,051	1,155	1,000	1,174	3,329	-1.8%	3,333	-0.1%		
Beaumont Hospital	3,685	3,744	794	258	235	312	293	840	5.7%	782	7.4%		
Cavan General Hospital	2,967	2,932	696	280	310	262	267	839	20.6%	704	19.2%		
Connolly Hospital Blanchardstown	3,188	3,244	861	277	236	217	277	730	-15.2%	846	-13.7%		
Our Lady of Lourdes Hospital Drogheda	3,439	3,338	837	344	362	326	333	1,021	22.0%	862	18.4%		
RCSI Hospitals Group	13,279	13,258	3,188	1,159	1,143	1,117	1,170	3,430	7.6%	3,194	7.4%		
Cork University Hospital	4,416	4,266	866	407	392	435	477	1,304	50.6%	896	45.5%		
Mercy University Hospital Cork	3,253	3,326	790	269	229	267	215	711	-10.1%	773	-8.0%		
South Tipperary General Hospital	3,996	3,966	965	320	330	337	390	1,057	9.6%	972	8.7%		
University Hospital Kerry	3,311	3,399	850	247	270	301	267	838	-1.4%	828	1.2%		
University Hospital Waterford	7,084	7,075	1,646	617	596	626	626	1,848	12.3%	1,648	12.1%		
South/South West Hospital Group	22,060	22,032	5,117	1,860	1,817	1,966	1,975	5,758	12.5%	5,117	12.5%		
University Hospital, Limerick	4,002	4,113	1,058	254	281	253	370	904	-14.6%	1,030	-12.2%		
University of Limerick Hospital Group	4,002	4,113	1,058	254	281	253	370	904	-14.6%	1,030	-12.2%		
Galway University Hospitals	2,991	3,039	748	250	276	224	229	729	-2.5%	736	-1.0%		
Letterkenny General Hospital	1,612	1,587	367	120	132	160	176	468	27.4%	373	25.5%		
Mayo General Hospital	1,044	1,033	187	92	86	98	96	280	49.7%	189	48.1%		
Portiuncula Hospital Ballinasloe	1,093	1,080	211	77	72	96	99	267	26.8%	213	25.4%		
Sligo Regional Hospital	3,411	3,407	822	300	288	303	297	888	8.0%	823	7.9%		
Saolta University Health Care Group	10,151	10,146	2,335	839	854	881	897	2,632	12.7%	2,334	12.8%		
Children's University Hospital Temple Street	1,914	1,957	573	157	128	93	100	321	-43.9%	560	-42.7%		
National Children's Hospital at Tallaght Hospital	1,942	1,860	797	191	186	197	188	571	-28.4%	526	8.6%		
Our Lady's Children's Hospital, Crumlin	3,045	3,016	504	247	238	204	251	693	37.6%	805	-13.9%		

Return ED Attendances

	Outturn 2015	Target/Expected Activity		2015	2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Dec-15	Jan-16	Feb-16	Mar-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Children's Hospital Group	6,901	6,833	1,874	595	552	494	539	1,585	-15.4%	1,891	-16.2%
National Total	94,623	94,948	22,909	7,553	7,416	7,371	7,825	22,612	-1.3%	22,188	1.9%

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4. Due to reclassification the return attendances are lower and are in 'other EP'

Other Emergency Presentations

	Outturn 2015	Target/Expected Activity		2015	2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD		Dec-15	Jan-16	Feb-16	Mar-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY
Mater Misericordiae University Hospital	0	0	0					0		0	
Midland Regional Hospital Mullingar	4,323	4,324	1,196	345				0	-100.0%	1,196	-100.0%
Our Lady's Hospital Navan	0	0	0					0		0	
St. Columcilles Hospital	6,018	6,078	1,258	472	486	532	503	1,521	20.9%	1,246	22.1%
St Luke's Hospital Kilkenny	1,164	0	0	566	641	721	686	2,048		0	
St. Michael's Hospital	0	0	0					0		0	
St. Vincent's University Hospital	0	0	0					0		0	
Wexford General Hospital	3,791	3,753	918	336	349	324	311	984	7.2%	927	6.1%
Ireland East Hospital Group	15,296	14,155	3,372	1,719	1,476	1,577	1,500	4,553	35.0%	3,369	35.1%
Midland Regional Hospital Portlaoise	2,730	2,752	746	205	228	242	239	709	-4.9%	740	-4.2%
Midland Regional Hospital Tullamore	0	0	0					0		0	
Naas General Hospital	0	0	0					0		0	
St. James's Hospital	0	0	0					0		0	
Tallaght Hospital - Adults	66	16	1	1	13	19	30	62		3	1966.7%
Dublin Midlands Hospital Group	2,796	2,768	747	206	241	261	269	771	3.3%	743	3.8%
Beaumont Hospital	682	670	163	62	60	58	68	186	14.1%	166	12.0%
Cavan General Hospital	5,707	5,359	1,456	645	610	605	574	1,789	22.8%	1,551	15.3%
Connolly Hospital Blanchardstown	0	0	0					0		0	
Our Lady of Lourdes Hospital Drogheda	676	681	167	44	54	42	46	142	-15.0%	166	-14.5%
RCSI Hospitals Group	7,065	6,709	1,786	751	724	705	688	2,117	18.5%	1,883	12.4%
Bantry General Hospital	4,642	4,764	1,017	319	335	313	379	1,027	1.0%	991	3.6%
Cork University Hospital	33	44	20		3	2	1	6	-70.1%	15	-60.0%
Mallow General Hospital	5,519	5,470	1,144	400	407	378	462	1,247	9.0%	1,154	8.1%
Mercy University Hospital Cork	15,809	0	0	1,053	1,304	1,209	1,362	3,875		3,588	8.0%
South Tipperary General Hospital	9,822	9,552	2,370	994	942	835	847	2,624	10.7%	2,437	7.7%
University Hospital Kerry	2,061	2,124	508	146	174	179	146	499	-1.8%	493	1.2%
University Hospital Waterford	382	365	86	33	28	29	32	89	3.5%	90	-1.1%
South/South West Hospital Group	38,268	22,318	5,145	2,945	3,193	2,945	3,229	9,367	82.1%	8,768	6.8%
Ennis Hospital	8,998	9,145	1,918	644	638	642	786	2,066	7.7%	1,887	9.5%
Nenagh Hospital	8,051	8,434	2,005	512	546	547	666	1,759	-12.3%	1,914	-8.1%
St. John's Hospital	9,708	9,795	2,156	697	737	826	826	2,389	10.8%	2,137	11.8%
University Hospital, Limerick	1	1	1					0	-100.0%	1	-100.0%
University of Limerick Hospital Group	26,758	27,375	6,080	1,853	1,921	2,015	2,278	6,214	2.2%	5,939	4.6%
Galway University Hospitals	1,329	1,364	399	105	114	106	121	341	-14.6%	389	-12.3%

Other Emergency Presentations

	Outturn 2015	Target/Expected Activity		2015	2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Dec-15	Jan-16	Feb-16	Mar-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Letterkenny General Hospital	5,379	5,828	1,635	268	234	224	218	676	-58.7%	1,509	-55.2%
Mayo General Hospital	0	0	0					0		0	
Portiuncula Hospital Ballinasloe	773	777	194	67	65	76	84	225	16.0%	193	16.6%
Roscommon Hospital	5,118	5,119	1,166	371	336	324	371	1,031	-11.6%	1,166	-11.6%
Sligo Regional Hospital	8,546	8,161	1,908	792	901	956	940	2,797	46.6%	1,998	40.0%
Saolta University Health Care Group	21,145	21,249	5,302	1,603	1,650	1,686	1,734	5,070	-4.4%	5,255	-3.5%
Children's University Hospital Temple Street	0	0	0					0		0	
National Children's Hospital at Tallaght Hospital	278	281	0	25	20	34	22	76		64	18.8%
Our Lady's Children's Hospital, Crumlin	0	0	65					0	-100.0%	0	
Children's Hospital Group	278	281	65	25	20	34	22	76	17.6%	64	18.8%
National Total	111,606	94,855	22,497	9,102	9,225	9,223	9,720	28,168	25.2%	26,021	8.3%

Notes:

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2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
3. Due to reclassification the return attendances are lower and are in 'other EP'
4. Due to reclassification Mullingar no longer submit 'other EP'

Outpatient Attendances

	Target/Expected Activity 2016			Actual Mar YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tg/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
Cappagh National Orthopaedic Hospital	7,303	7,215	1,735	841	1,193	2,034	1.4	17.2%	1,756	15.8%	640	1,116	1.7
Mater Misericordiae University Hospital	233,383	231,298	58,476	20,895	38,244	59,139	1.8	1.1%	59,003	0.2%	21,345	37,658	1.8
Midland Regional Hospital Mullingar	48,172	50,362	11,611	3,109	9,303	12,412	3.0	6.9%	11,106	11.8%	2,551	8,555	3.4
National Maternity Hospital	124,840	124,047	30,963	10,124	21,036	31,160	2.1	0.6%	31,161	0.0%	10,663	20,498	1.9
Our Lady's Hospital Navan	32,382	32,070	8,107	1,750	5,805	7,555	3.3	-6.8%	8,186	-7.7%	1,961	6,225	3.2
Royal Victoria Eye and Ear Hospital	40,037	40,077	11,028	2,159	7,794	9,953	3.6	-9.7%	11,017	-9.7%	2,236	8,781	3.9
St. Columcilles Hospital	12,730	12,554	3,153	883	2,216	3,099	2.5	-1.7%	3,197	-3.1%	870	2,327	2.7
St Luke's Hospital Kilkenny	30,948	29,991	7,587	2,282	5,870	8,152	2.6	7.4%	7,829	4.1%	2,261	5,568	2.5
St. Michael's Hospital	19,335	19,528	5,413	1,561	3,025	4,586	1.9	-15.3%	5,359	-14.4%	1,716	3,643	2.1
St. Vincent's University Hospital	144,566	142,431	35,550	9,049	29,373	38,422	3.2	8.1%	36,436	5.5%	8,797	27,639	3.1
Wexford General Hospital	37,229	36,183	8,724	3,391	5,979	9,370	1.8	7.4%	8,976	4.4%	3,173	5,803	1.8
Ireland East Hospital Group	730,925	725,756	182,346	56,044	129,838	185,882	2.3	1.9%	184,026	1.0%	56,213	127,813	2.3
Coombe Women's and Infants University Hospital	116,441	115,165	27,959	9,717	19,992	29,709	2.1	6.3%	28,269	5.1%	9,128	19,141	2.1
Midland Regional Hospital Portlaoise	40,208	39,297	10,031	1,678	7,957	9,635	4.7	-3.9%	10,263	-6.1%	1,556	8,707	5.6
Midland Regional Hospital Tullamore	70,090	69,533	16,668	4,621	12,521	17,142	2.7	2.8%	16,802	2.0%	4,380	12,422	2.8
Naas General Hospital	52,130	51,697	13,070	2,486	11,119	13,605	4.5	4.1%	13,180	3.2%	2,592	10,588	4.1
St. James's Hospital	200,637	197,306	49,644	13,503	37,634	51,137	2.8	3.0%	50,482	1.3%	13,391	37,091	2.8
St. Luke's Radiation Oncology Network	17,957	17,890	4,587	934	3,792	4,726	4.1	3.0%	4,604	2.6%	847	3,757	4.4
Tallaght Hospital - Adults	120,985	119,153	29,811	7,036	23,189	30,225	3.3	1.4%	30,269	-0.1%	6,943	23,326	3.4
Dublin Midlands Hospital Group	618,448	610,041	151,770	39,975	116,204	156,179	2.9	2.9%	153,869	1.5%	38,837	115,032	3.0
Beaumont Hospital	149,460	147,490	36,801	9,033	29,246	38,279	3.2	4.0%	37,293	2.6%	9,222	28,071	3.0
Cavan General Hospital	36,713	36,558	9,124	1,995	6,850	8,845	3.4	-3.1%	9,163	-3.5%	2,129	7,034	3.3
Connolly Hospital Blanchardstown	51,250	50,357	12,277	3,476	9,658	13,134	2.8	7.0%	12,495	5.1%	3,439	9,056	2.6
Louth County Hospital	19,821	19,272	4,797	987	3,842	4,829	3.9	0.7%	4,934	-2.1%	1,506	3,428	2.3
Monaghan Hospital	12,427	12,169	2,917	902	1,873	2,775	2.1	-4.9%	2,979	-6.8%	965	2,014	2.1
Our Lady of Lourdes Hospital Drogheda	104,886	103,249	25,088	5,864	19,345	25,209	3.3	0.5%	25,486	-1.1%	5,713	19,773	3.5
Rotunda Hospital	109,139	108,473	27,048	8,843	18,957	27,800	2.1	2.8%	27,214	2.2%	8,817	18,397	2.1
RCSI Hospitals Group	483,696	477,568	118,054	31,100	89,771	120,871	2.9	2.4%	119,564	1.1%	31,791	87,773	2.8
Bantry General Hospital	8,225	8,085	1,993	572	1,526	2,098	2.7	5.3%	2,027	3.5%	520	1,507	2.9
Cork University Hospital	174,581	170,783	42,855	12,378	34,135	46,513	2.8	8.5%	43,808	6.2%	10,962	32,846	3.0
Cork University Maternity Hospital	41,795	42,093	10,742	2,522	6,817	9,339	2.7	-13.1%	10,666	-12.4%	2,953	7,713	2.6
Lourdes Orthopaedic Hospital Kilcreene	3,507	3,325	813	220	699	919	3.2	13.1%	857	7.2%	230	627	2.7
Mallow General Hospital	11,528	11,332	2,904	841	1,947	2,788	2.3	-4.0%	2,954	-5.6%	975	1,979	2.0
Mercy University Hospital Cork	39,013	36,239	9,661	2,336	7,232	9,568	3.1	-1.0%	10,401	-8.0%	1,920	8,481	4.4
South Infirmary/Victoria University Hospital Cork	72,619	71,434	18,292	5,302	11,910	17,212	2.2	-5.9%	18,626	-7.6%	6,757	11,869	1.8
South Tipperary General Hospital	29,240	28,967	7,249	2,001	5,376	7,377	2.7	1.8%	7,317	0.8%	2,016	5,301	2.6
University Hospital Kerry	57,112	56,617	14,261	3,756	10,130	13,886	2.7	-2.6%	14,386	-3.5%	3,796	10,590	2.8
University Hospital Waterford	153,016	150,774	36,662	9,529	26,046	35,575	2.7	-3.0%	37,207	-4.4%	8,759	28,448	3.2

Outpatient Attendances

	Target/Expected Activity 2016			Actual Mar YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
South/South West Hospital Group	590,636	579,649	145,431	39,457	105,818	145,275	2.7	-0.1%	148,249	-2.0%	38,888	109,361	2.8
Croom Hospital	11,866	12,047	3,035	862	1,834	2,696	2.1	-11.2%	3,043	-11.4%	887	2,156	2.4
Ennis Hospital	15,971	15,252	3,223	853	3,530	4,383	4.1	36.0%	3,375	29.9%	750	2,625	3.5
Nenagh Hospital	10,837	10,119	2,419	646	2,304	2,950	3.6	21.9%	2,591	13.9%	761	1,830	2.4
St. John's Hospital	10,448	10,332	2,569	718	2,018	2,736	2.8	6.5%	2,598	5.3%	825	1,773	2.1
University Hospital, Limerick	150,549	148,211	38,403	7,682	31,934	39,616	4.2	3.2%	39,009	1.6%	9,670	29,339	3.0
University Maternity Hospital, Limerick	24,716	24,366	6,214	1,245	4,960	6,205	4.0	-0.1%	6,357	-2.4%	1,429	4,928	3.4
University of Limerick Hospital Group	224,387	220,327	55,864	12,006	46,580	58,586	3.9	4.9%	56,973	2.8%	14,322	42,651	3.0
Galway University Hospitals	232,141	226,686	55,070	17,576	42,877	60,453	2.4	9.8%	56,395	7.2%	16,003	40,392	2.5
Letterkenny General Hospital	59,046	57,092	13,391	4,796	10,014	14,810	2.1	10.6%	13,849	6.9%	3,923	9,926	2.5
Mayo General Hospital	58,550	57,580	13,704	4,206	9,799	14,005	2.3	2.2%	13,935	0.5%	5,548	8,387	1.5
Portiuncula Hospital Ballinasloe	45,308	46,612	12,703	2,936	7,616	10,552	2.6	-16.9%	12,348	-14.5%	4,346	8,002	1.8
Roscommon Hospital	16,541	16,324	3,933	1,073	3,546	4,619	3.3	17.5%	3,985	15.9%	1,006	2,979	3.0
Sligo Regional Hospital	84,569	74,382	17,224	6,977	14,167	21,144	2.0	22.8%	19,583	8.0%	5,982	13,601	2.3
Saolta University Health Care Group	496,155	478,675	116,025	37,564	88,019	125,583	2.3	8.2%	120,095	4.6%	36,808	83,287	2.3
Children's University Hospital Temple Street	61,274	60,021	14,458	3,680	11,125	14,805	3.0	2.4%	14,760	0.3%	3,829	10,931	2.9
National Children's Hospital at Tallaght Hospital	24,148	24,416	6,196	2,089	3,314	5,403	1.6	-12.8%	6,128	-11.8%	2,467	3,661	1.5
Our Lady's Children's Hospital, Crumlin	67,806	65,970	16,362	4,492	12,616	17,108	2.8	4.6%	16,817	1.7%	4,665	12,152	2.6
Children's Hospital Group	153,228	150,407	37,016	10,261	27,055	37,316	2.6	0.8%	37,705	-1.0%	10,961	26,744	2.4
National Total	3,297,475	3,242,424	806,505	226,407	603,285	829,692	2.7	2.9%	820,481	1.1%	227,820	592,661	2.6

Notes:

1. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult IP Waiting List March 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	126	190	154	472	284	384	111	4	2	0	0	0	1,727
Mater Misericordiae University Hospital	150	137	122	316	136	233	97	107	11	5	0	0	1,314
Midland Regional Hospital Mullingar	2	0	2	2	0	0	0	0	0	0	0	0	6
Our Lady's Hospital Navan	52	59	40	62	19	14	0	0	0	0	0	0	246
Royal Victoria Eye and Ear Hospital	33	17	16	69	32	64	24	17	20	0	0	0	292
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	1	4	4	11	4	2	3	3	1	0	0	0	33
St. Michael's Hospital	7	21	0	5	0	0	0	0	0	0	0	0	33
St. Vincent's University Hospital	132	102	107	180	93	149	46	33	10	1	1	1	855
Wexford General Hospital	3	1	0	0	0	0	0	0	0	0	0	0	4
Ireland East Hospital Group	506	531	445	1,117	568	846	281	164	44	6	1	1	4,510
Midland Regional Hospital Portlaoise	4	6	4	8	3	3	0	0	0	0	0	0	28
Midland Regional Hospital Tullamore	63	112	101	293	177	328	147	106	18	1	0	0	1,346
Naas General Hospital	0	0	0	1	0	0	0	0	0	0	0	0	1
St. James's Hospital	103	93	87	275	156	237	139	97	5	2	0	0	1,194
Tallaght Hospital - Adults	98	131	80	250	127	185	82	77	63	44	6	0	1,143
Dublin Midlands Hospital Group	268	342	272	827	463	753	368	280	86	47	6	0	3,712
Beaumont Hospital	239	198	212	465	244	369	257	216	151	100	17	0	2,468
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	61	60	28	118	41	74	41	29	7	0	0	0	459
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	49	43	44	121	56	78	54	54	46	6	0	0	551
RCSI Hospitals Group	349	301	284	704	341	521	352	299	204	106	17	0	3,478
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	73	60	63	160	64	122	50	42	17	3	0	0	654
Lourdes Orthopaedic Hospital Kilcreene	54	15	7	9	1	1	2	0	0	0	0	0	89
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	24	22	24	38	22	27	13	10	4	1	0	0	185
South Infirmary/Victoria University Hospital Cork	88	53	48	111	50	48	3	2	0	0	0	0	403
South Tipperary General Hospital	12	20	14	14	2	0	0	0	0	0	0	0	62
University Hospital Kerry	5	10	7	5	0	0	1	0	0	0	0	0	28
University Hospital Waterford	42	31	37	87	49	67	45	13	4	0	0	0	375
South/South West Hospital Group	298	211	200	424	188	265	114	67	25	4	0	0	1,796
Croom Hospital	24	14	10	5	3	0	0	0	0	0	0	0	56
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	138	69	80	185	48	51	0	0	0	0	0	0	571
University Hospital, Limerick	51	44	38	106	61	80	34	11	0	0	0	0	425
University of Limerick Hospital Group	213	127	128	296	112	131	34	11	0	0	0	0	1,052

Adult IP Waiting List March 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	302	349	269	667	263	534	337	158	150	46	1	1	3,077
Letterkenny General Hospital	27	42	46	155	40	47	20	17	8	1	0	0	403
Mayo General Hospital	20	33	26	68	24	28	0	1	0	0	0	0	200
Portiuncula Hospital Ballinasloe	3	2	2	7	8	2	2	0	0	0	0	0	26
Roscommon Hospital	3	2	0	3	1	0	0	0	0	0	0	0	9
Sligo Regional Hospital	102	105	99	289	93	119	35	26	2	0	0	0	870
Saolta University Health Care Group	457	533	442	1,189	429	730	394	202	160	47	1	1	4,585
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	2,091	2,045	1,771	4,557	2,101	3,246	1,543	1,023	519	210	25	2	19,133

Notes:

1. Data Source is NTPF

Adult DC Waiting List March 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	61	66	46	113	68	39	8	1	0	0	0	0	402
Mater Misericordiae University Hospital	415	442	437	1,136	530	842	412	260	3	7	0	0	4,484
Midland Regional Hospital Mullingar	91	111	48	83	20	23	2	2	0	0	0	0	380
Our Lady's Hospital Navan	37	19	25	19	5	0	0	0	0	0	0	0	105
Royal Victoria Eye and Ear Hospital	246	177	179	519	301	411	135	59	2	0	0	0	2,029
St. Columcilles Hospital	44	32	24	7	0	0	0	0	0	0	0	0	107
St Luke's Hospital Kilkenny	122	99	85	155	91	124	48	14	0	0	0	0	738
St. Michael's Hospital	2	2	0	1	0	0	0	0	0	0	0	0	5
St. Vincent's University Hospital	216	209	129	295	104	122	50	20	10	12	5	9	1,181
Wexford General Hospital	71	70	47	117	54	13	0	0	0	0	0	0	372
Ireland East Hospital Group	1,305	1,227	1,020	2,445	1,173	1,574	655	356	15	19	5	9	9,803
Midland Regional Hospital Portlaoise	46	37	25	111	40	33	1	0	0	0	0	0	293
Midland Regional Hospital Tullamore	158	138	91	186	83	83	24	10	0	0	0	0	773
Naas General Hospital	31	10	4	7	2	6	2	0	0	0	0	0	62
St. James's Hospital	483	441	365	819	408	617	324	176	10	3	0	0	3,646
Tallaght Hospital - Adults	340	354	287	676	319	439	142	59	1	0	0	0	2,617
Dublin Midlands Hospital Group	1,058	980	772	1,799	852	1,178	493	245	11	3	0	0	7,391
Beaumont Hospital	431	433	366	849	361	614	219	187	92	35	5	0	3,592
Cavan General Hospital	148	94	41	107	47	10	0	0	0	0	0	0	447
Connolly Hospital Blanchardstown	131	132	45	143	74	70	33	20	0	0	0	0	648
Louth County Hospital	141	115	66	106	31	31	1	0	0	0	0	0	491
Our Lady of Lourdes Hospital Drogheda	42	28	27	59	16	36	21	15	17	0	0	0	261
RCSI Hospitals Group	893	802	545	1,264	529	761	274	222	109	35	5	0	5,439
Bantry General Hospital	30	33	12	1	0	0	0	0	0	0	0	0	76
Cork University Hospital	204	132	120	222	81	168	58	45	7	1	0	0	1,038
Lourdes Orthopaedic Hospital Kilcreene	66	16	25	33	4	10	1	0	0	0	0	0	155
Mallow General Hospital	13	1	0	0	0	1	0	0	0	0	0	0	15
Mercy University Hospital Cork	156	155	124	352	136	232	67	43	20	0	0	0	1,285
South Infirmary/Victoria University Hospital Cork	203	253	163	236	120	135	86	13	1	0	0	0	1,210
South Tipperary General Hospital	48	40	32	30	3	0	0	0	0	0	0	0	153
University Hospital Kerry	31	39	1	8	4	0	0	0	0	0	0	0	83
University Hospital Waterford	248	286	264	748	429	873	441	320	15	1	0	0	3,625
South/South West Hospital Group	999	955	741	1,630	777	1,419	653	421	43	2	0	0	7,640
Croom Hospital	61	67	19	14	6	2	0	0	0	0	0	0	169
Ennis Hospital	138	77	47	73	44	55	0	0	0	0	0	0	434
Nenagh Hospital	105	61	117	107	33	101	26	0	0	0	0	0	550
St. John's Hospital	115	72	64	128	54	42	0	0	0	0	0	0	475
University Hospital, Limerick	267	242	138	464	217	527	197	89	3	0	0	0	2,144
University of Limerick Hospital Group	686	519	385	786	354	727	223	89	3	0	0	0	3,772

Adult DC Waiting List March 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	676	661	516	1,336	721	1,465	862	505	86	16	1	0	6,845
Letterkenny General Hospital	91	185	193	326	157	336	109	34	4	0	0	0	1,435
Mayo General Hospital	179	195	174	315	65	9	0	0	0	0	0	0	937
Portiuncula Hospital Ballinasloe	21	22	13	40	12	14	1	0	0	0	1	0	124
Roscommon Hospital	202	236	58	311	213	167	3	8	0	1	0	0	1,199
Sligo Regional Hospital	379	287	219	434	117	18	4	1	5	0	0	0	1,464
Saolta University Health Care Group	1,548	1,586	1,173	2,762	1,285	2,009	979	548	95	17	2	0	12,004
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	6,489	6,069	4,636	10,686	4,970	7,668	3,277	1,881	276	76	12	9	46,049

Notes:

1. Data Source is NTPF

Child IP Waiting List March 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	3	3	1	1	0	1	0	0	0	0	0	9
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	1	2	0	0	4	1	0	0	0	0	0	8
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	7	4	5	3	3	6	9	5	0	0	0	42
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	11	9	6	4	7	8	9	5	0	0	0	59
Midland Regional Hospital Portlaoise	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	20	61	23	35	37	69	65	9	0	0	0	319
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	1	0	0	0	1	0	0	0	0	0	2
Dublin Midlands Hospital Group	20	62	23	35	37	70	65	9	0	0	0	321
Beaumont Hospital	16	23	23	18	32	24	40	6	6	1	1	190
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	11	4	6	12	10	9	10	0	2	5	0	69
RCSI Hospitals Group	27	27	29	30	42	33	50	6	8	6	1	259
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	3	3	0	1	1	0	1	0	0	0	0	9
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	0	0	0	2	0	1	1	0	2	0	0	6
South Infirmary/Victoria University Hospital Cork	14	10	5	4	3	1	3	1	0	0	0	41
South Tipperary General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Kerry	7	0	0	1	1	0	0	0	0	0	0	9
University Hospital Waterford	8	20	27	27	30	33	53	26	1	0	0	225
South/South West Hospital Group	32	33	32	35	35	35	58	27	3	0	0	290
Croom Hospital	0	0	0	1	0	0	0	0	0	0	0	1
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	1	0	0	0	0	0	0	0	0	0	0	1
University Hospital, Limerick	11	9	12	25	13	10	21	9	11	0	0	121
University of Limerick Hospital Group	12	9	12	26	13	10	21	9	11	0	0	123

Child IP Waiting List March 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Galway University Hospitals	24	31	17	24	15	18	40	23	17	26	8	243
Letterkenny General Hospital	0	2	0	2	2	2	1	0	1	0	0	10
Mayo General Hospital	0	0	0	1	0	0	0	0	0	0	0	1
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	38	30	39	53	36	13	1	0	0	0	0	210
Saolta University Health Care Group	62	63	56	80	53	33	42	23	18	26	8	464
Children's University Hospital Temple Street	58	86	65	88	73	62	73	14	0	0	0	519
National Children's Hospital at Tallaght Hospital	37	40	16	28	22	48	50	33	4	0	0	278
Our Lady's Children's Hospital, Crumlin	133	90	91	158	91	154	219	106	67	16	8	1,133
Children's Hospital Group	228	216	172	274	186	264	342	153	71	16	8	1,930
National Total	392	419	330	484	373	453	587	232	111	48	17	3,446

Notes:

1. Data Source is NTPF

Child DC Waiting List March 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	3	3	3	2	1	1	0	0	0	0	0	13
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	2	0	0	1	0	0	0	0	0	0	3
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	20	5	6	8	19	7	13	2	0	0	0	80
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	4	0	0	0	0	0	0	0	0	0	4
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	1	1	0	3	0	1	0	0	0	0	0	6
Ireland East Hospital Group	24	15	9	13	21	9	13	2	0	0	0	106
Midland Regional Hospital Portlaoise	5	0	0	2	0	0	0	0	0	0	0	7
Midland Regional Hospital Tullamore	17	36	25	27	17	12	10	0	0	0	0	144
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	2	1	0	0	0	0	0	0	3
Dublin Midlands Hospital Group	22	36	25	31	18	12	10	0	0	0	0	154
Beaumont Hospital	0	0	0	0	0	0	1	0	0	0	0	1
Cavan General Hospital	25	23	7	12	0	0	0	0	0	0	0	67
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	13	14	21	68	15	32	12	5	0	0	0	180
RCSI Hospitals Group	38	37	28	80	15	32	13	5	0	0	0	248
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	17	6	7	13	11	4	18	0	0	0	0	76
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	9	8	7	5	3	2	3	1	1	0	0	39
South Infirmary/Victoria University Hospital Cork	7	10	2	1	2	3	3	1	0	0	0	29
South Tipperary General Hospital	3	3	0	1	0	0	0	0	0	0	0	7
University Hospital Kerry	0	1	0	0	0	0	0	0	0	0	0	1
University Hospital Waterford	24	32	25	18	24	19	37	16	6	0	0	201
South/South West Hospital Group	60	60	41	38	40	28	61	18	7	0	0	353
Croom Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	6	8	0	7	2	0	0	0	0	0	0	23
Nenagh Hospital	2	0	3	1	5	0	0	0	0	0	0	11
St. John's Hospital	1	0	0	0	0	0	0	0	0	0	0	1
University Hospital, Limerick	16	22	17	38	32	24	28	10	0	0	0	187
University of Limerick Hospital Group	25	30	20	46	39	24	28	10	0	0	0	222

Child DC Waiting List March 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Galway University Hospitals	45	55	47	54	67	41	68	32	15	15	1	440
Letterkenny General Hospital	2	1	7	2	0	0	2	1	0	0	0	15
Mayo General Hospital	2	5	2	1	0	0	0	0	0	0	0	10
Portiuncula Hospital Ballinasloe	1	3	1	0	0	0	0	0	0	0	0	5
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	13	20	9	14	4	1	0	0	0	0	0	61
Saolta University Health Care Group	63	84	66	71	71	42	70	33	15	15	1	531
Children's University Hospital Temple Street	97	80	80	54	52	29	27	3	0	0	0	422
National Children's Hospital at Tallaght Hospital	25	27	20	17	51	64	89	7	1	0	0	301
Our Lady's Children's Hospital, Crumlin	184	231	143	287	243	277	376	127	44	3	1	1,916
Children's Hospital Group	306	338	243	358	346	370	492	137	45	3	1	2,639
National Total	538	600	432	637	550	517	687	205	67	18	2	4,253

Notes:

1. Data Source is NTPF

Outpatient Waiting List March 2016

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	270	151	178	375	194	147	0	0	0	0	0	0	1,315
Mater Misericordiae University Hospital	4,356	3,537	2,586	5,416	2,450	3,944	1,433	874	0	1	0	0	24,597
Midland Regional Hospital Mullingar	895	856	665	1,397	723	646	215	187	5	0	0	0	5,589
Our Lady's Hospital Navan	774	604	555	901	533	905	198	17	0	0	0	0	4,487
Royal Victoria Eye and Ear Hospital	982	644	584	1,443	881	1,601	1,124	513	2	0	0	0	7,774
St. Columcilles Hospital	366	223	206	467	281	520	222	144	205	133	0	0	2,767
St Luke's Hospital Kilkenny	960	673	431	398	119	132	76	22	0	0	0	0	2,811
St. Michael's Hospital	512	372	280	542	155	244	96	21	1	0	0	0	2,223
St. Vincent's University Hospital	3,126	2,686	1,529	3,784	1,501	2,147	893	270	2	0	0	0	15,938
Wexford General Hospital	829	566	388	739	380	325	20	0	0	0	0	0	3,247
Ireland East Hospital Group	13,070	10,312	7,402	15,462	7,217	10,611	4,277	2,048	215	134	0	0	70,748
Midland Regional Hospital Portlaoise	488	580	419	661	393	718	301	13	0	0	0	0	3,573
Midland Regional Hospital Tullamore	1,115	1,371	1,205	2,580	1,594	2,775	1,450	363	144	63	0	0	12,660
Naas General Hospital	961	670	452	908	563	1,008	530	136	2	0	0	0	5,230
St. James's Hospital	3,444	2,455	2,049	2,921	1,356	1,331	639	96	14	3	2	0	14,310
Tallaght Hospital - Adults	1,902	2,515	1,929	4,460	2,095	3,512	1,984	946	440	144	12	1	19,940
Dublin Midlands Hospital Group	7,910	7,591	6,054	11,530	6,001	9,344	4,904	1,554	600	210	14	1	55,713
Beaumont Hospital	3,204	3,038	2,429	5,076	2,790	4,382	2,488	1,499	1,097	252	0	0	26,255
Cavan General Hospital	937	1,065	824	1,930	981	1,406	526	68	0	0	0	0	7,737
Connolly Hospital Blanchardstown	1,547	1,377	1,082	1,999	1,230	1,955	1,019	494	308	74	0	0	11,085
Louth County Hospital	438	406	374	495	343	414	121	40	0	0	0	0	2,631
Our Lady of Lourdes Hospital Drogheda	1,663	1,449	1,159	2,497	1,168	2,284	1,036	365	0	0	1	0	11,622
Rotunda Hospital	414	392	270	486	232	24	0	0	0	0	0	0	1,818
RCSI Hospitals Group	8,203	7,727	6,138	12,483	6,744	10,465	5,190	2,466	1,405	326	1	0	61,148
Bantry General Hospital	380	330	312	417	49	83	27	1	0	0	0	0	1,599
Cork University Hospital	3,284	3,037	2,383	5,083	2,666	4,103	2,068	1,164	225	142	20	4	24,179
Mallow General Hospital	434	237	167	570	275	412	223	72	6	0	0	0	2,396
Mercy University Hospital Cork	797	724	597	1,028	583	1,069	365	248	83	41	1	0	5,536
South Infirmary/Victoria University Hospital Cork	2,719	2,001	1,362	3,545	2,073	3,707	1,774	794	290	75	13	7	18,360
South Tipperary General Hospital	632	511	426	910	377	648	207	6	0	0	0	0	3,717
University Hospital Kerry	1,200	1,036	737	1,660	827	1,129	499	188	0	0	0	0	7,276
University Hospital Waterford	3,285	3,171	2,042	4,971	2,334	3,662	2,034	1,379	36	4	0	0	22,918
South/South West Hospital Group	12,731	11,047	8,026	18,184	9,184	14,813	7,197	3,852	640	262	34	11	85,981
Croom Hospital	487	444	378	923	473	871	420	250	1	0	0	0	4,247
Ennis Hospital	250	217	257	511	198	256	182	101	13	1	0	0	1,986
Nenagh Hospital	197	171	166	427	189	272	182	107	0	0	0	0	1,711
St. John's Hospital	366	225	166	276	74	118	7	0	0	0	0	0	1,232
University Hospital, Limerick	3,524	2,773	2,116	4,334	2,275	3,718	1,875	774	6	0	0	0	21,395
University of Limerick Hospital Group	4,824	3,830	3,083	6,471	3,209	5,235	2,666	1,232	20	1	0	0	30,571

Outpatient Waiting List March 2016

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	4,947	4,366	2,889	6,360	2,834	4,768	2,344	902	716	327	1	0	30,454
Letterkenny General Hospital	1,765	1,272	1,207	2,573	1,448	2,734	1,298	518	504	137	18	10	13,484
Mayo General Hospital	1,061	920	515	906	438	684	509	344	197	62	3	0	5,639
Portiuncula Hospital Ballinasloe	609	477	378	720	319	349	132	54	59	6	0	0	3,103
Roscommon Hospital	516	332	176	366	189	400	132	99	24	8	7	0	2,249
Sligo Regional Hospital	1,871	1,496	1,296	2,715	989	1,418	391	109	24	2	0	1	10,312
Saolta University Health Care Group	10,769	8,863	6,461	13,640	6,217	10,353	4,806	2,026	1,524	542	29	11	65,241
Children's University Hospital Temple Street	1,096	1,474	1,123	2,791	1,338	2,304	850	306	33	8	5	1	11,329
National Children's Hospital at Tallaght Hospital	833	775	624	1,251	561	902	822	275	37	7	1	0	6,088
Our Lady's Children's Hospital, Crumlin	1,860	1,703	1,300	2,695	1,215	1,926	1,132	394	38	4	0	0	12,267
Children's Hospital Group	3,789	3,952	3,047	6,737	3,114	5,132	2,804	975	108	19	6	1	29,684
National Total	61,296	53,322	40,211	84,507	41,686	65,953	31,844	14,153	4,512	1,494	84	24	399,086

Notes:

1. Data Source is NTPF

Outpatient Waiting List March 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,315	599	375	341	0	0	0	0
Mater Misericordiae University Hospital	24,597	10,479	5,416	6,394	2,307	1	0	0
Midland Regional Hospital Mullingar	5,589	2,416	1,397	1,369	407	0	0	0
Our Lady's Hospital Navan	4,487	1,933	901	1,438	215	0	0	0
Royal Victoria Eye and Ear Hospital	7,774	2,210	1,443	2,482	1,639	0	0	0
St. Columcilles Hospital	2,767	795	467	801	571	133	0	0
St Luke's Hospital Kilkenny	2,811	2,064	398	251	98	0	0	0
St. Michael's Hospital	2,223	1,164	542	399	118	0	0	0
St. Vincent's University Hospital	15,938	7,341	3,784	3,648	1,165	0	0	0
Wexford General Hospital	3,247	1,783	739	705	20	0	0	0
Ireland East Hospital Group	70,748	30,784	15,462	17,828	6,540	134	0	0
Midland Regional Hospital Portlaoise	3,573	1,487	661	1,111	314	0	0	0
Midland Regional Hospital Tullamore	12,660	3,691	2,580	4,369	1,957	63	0	0
Naas General Hospital	5,230	2,083	908	1,571	668	0	0	0
St. James's Hospital	14,310	7,948	2,921	2,687	749	3	2	0
Tallaght Hospital - Adults	19,940	6,346	4,460	5,607	3,370	144	12	1
Dublin Midlands Hospital Group	55,713	21,555	11,530	15,345	7,058	210	14	1
Beaumont Hospital	26,255	8,671	5,076	7,172	5,084	252	0	0
Cavan General Hospital	7,737	2,826	1,930	2,387	594	0	0	0
Connolly Hospital Blanchardstown	11,085	4,006	1,999	3,185	1,821	74	0	0
Louth County Hospital	2,631	1,218	495	757	161	0	0	0
Our Lady of Lourdes Hospital Drogheda	11,622	4,271	2,497	3,452	1,401	0	1	0
Rotunda Hospital	1,818	1,076	486	256	0	0	0	0
RCSI Hospitals Group	61,148	22,068	12,483	17,209	9,061	326	1	0
Bantry General Hospital	1,599	1,022	417	132	28	0	0	0
Cork University Hospital	24,179	8,704	5,083	6,769	3,457	142	20	4
Mallow General Hospital	2,396	838	570	687	301	0	0	0
Mercy University Hospital Cork	5,536	2,118	1,028	1,652	696	41	1	0
South Infirmary/Victoria University Hospital Cork	18,360	6,082	3,545	5,780	2,858	75	13	7
Dublin Midlands Hospital Group	3,717	1,569	910	1,025	213	0	0	0
University Hospital Kerry	7,276	2,973	1,660	1,956	687	0	0	0
University Hospital Waterford	22,918	8,498	4,971	5,996	3,449	4	0	0
South/South West Hospital Group	85,981	31,804	18,184	23,997	11,689	262	34	11
Croom Hospital	4,247	1,309	923	1,344	671	0	0	0
Ennis Hospital	1,986	724	511	454	296	1	0	0
Nenagh Hospital	1,711	534	427	461	289	0	0	0
St. John's Hospital	1,232	757	276	192	7	0	0	0
University Hospital, Limerick	21,395	8,413	4,334	5,993	2,655	0	0	0
University of Limerick Hospital Group	30,571	11,737	6,471	8,444	3,918	1	0	0
Galway University Hospitals	30,454	12,202	6,360	7,602	3,962	327	1	0
Letterkenny General Hospital	13,484	4,244	2,573	4,182	2,320	137	18	10
Mayo General Hospital	5,639	2,496	906	1,122	1,050	62	3	0
Portiuncula Hospital Ballinasloe	3,103	1,464	720	668	245	6	0	0
Roscommon Hospital	2,249	1,024	366	589	255	8	7	0
Sligo Regional Hospital	10,312	4,663	2,715	2,407	524	2	0	1
Saolta University Health Care Group	65,241	26,093	13,640	16,570	8,356	542	29	11
Children's University Hospital Temple Street	11,329	3,693	2,791	3,642	1,189	8	5	1
National Children's Hospital at Tallaght Hospital	6,088	2,232	1,251	1,463	1,134	7	1	0
Our Lady's Children's Hospital, Crumlin	12,267	4,863	2,695	3,141	1,564	4	0	0
Children's Hospital Group	29,684	10,788	6,737	8,246	3,887	19	6	1
National Total	399,086	154,829	84,507	107,639	50,509	1,494	84	24

Notes:

1. Data Source is NTPF

Inpatient/ Day Case Waiting List March 2016

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,151	659	589	480	297	126
Mater Misericordiae University Hospital	5,798	1,703	1,452	994	747	902
Midland Regional Hospital Mullingar	397	259	90	32	12	4
Our Lady's Hospital Navan	351	232	81	29	9	0
Royal Victoria Eye and Ear Hospital	2,443	715	621	495	348	264
St. Columcilles Hospital	107	100	7	0	0	0
St Luke's Hospital Kilkenny	775	319	166	134	87	69
St. Michael's Hospital	38	32	6	0	0	0
St. Vincent's University Hospital	2,036	895	475	274	194	198
Wexford General Hospital	382	194	120	63	5	0
Ireland East Hospital Group	14,478	5,108	3,607	2,501	1,699	1,563
Midland Regional Hospital Portlaoise	328	127	121	66	13	1
Midland Regional Hospital Tullamore	2,582	845	595	516	311	315
Naas General Hospital	63	45	8	5	3	2
St. James's Hospital	4,840	1,572	1,094	826	592	756
Tallaght Hospital - Adults	3,765	1,291	929	696	375	474
Dublin Midlands Hospital Group	11,578	3,880	2,747	2,109	1,294	1,548
Beaumont Hospital	6,251	1,941	1,364	921	732	1,293
Cavan General Hospital	514	338	119	49	8	0
Connolly Hospital Blanchardstown	1,107	457	261	155	104	130
Louth County Hospital	491	322	106	39	23	1
Our Lady of Lourdes Hospital Drogheda	1,061	302	285	149	100	225
RCSI Hospitals Group	9,424	3,360	2,135	1,313	967	1,649
Bantry General Hospital	76	75	1	0	0	0
Cork University Hospital	1,777	688	408	259	199	223
Lourdes Orthopaedic Hospital Kilcreene	244	183	42	9	7	3
Mallow General Hospital	15	14	0	0	1	0
Mercy University Hospital Cork	1,515	529	400	235	189	162
South Infirmar/Victoria University Hospital Cork	1,683	856	357	237	126	107
South Tipperary General Hospital	222	172	45	5	0	0
University Hospital Kerry	121	101	15	4	0	1
University Hospital Waterford	4,426	1,044	934	803	757	888
South/South West Hospital Group	10,079	3,662	2,202	1,552	1,279	1,384
Croom Hospital	226	195	20	9	2	0
Ennis Hospital	457	276	82	65	34	0
Nenagh Hospital	561	288	113	70	64	26
St. John's Hospital	1,048	540	313	140	55	0
University Hospital, Limerick	2,877	867	678	456	512	364
University of Limerick Hospital Group	5,169	2,166	1,206	740	667	390
Galway University Hospitals	10,605	2,992	2,163	1,630	1,520	2,300
Letterkenny General Hospital	1,863	596	487	334	251	195
Mayo General Hospital	1,148	636	385	113	13	1
Portiuncula Hospital Ballinasloe	155	68	47	28	8	4
Roscommon Hospital	1,208	501	314	293	88	12
Sligo Regional Hospital	2,605	1,340	830	264	98	73
Saolta University Health Care Group	17,584	6,133	4,226	2,662	1,978	2,585
Children's University Hospital Temple Street	941	466	267	116	75	17
National Children's Hospital at Tallaght Hospital	579	165	118	149	102	45
Our Lady's Children's Hospital, Crumlin	3,049	872	779	582	444	372
Children's Hospital Group	4,569	1,503	1,164	847	621	434
National Total	72,881	25,812	17,287	11,724	8,505	9,553

Notes:

1. Data Source is NTPF

Outpatient Waiting List by Specialty March 2016

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Accident and Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0
Anaesthetics	259	204	166	355	157	239	122	77	118	77	0	0	1,774
Breast Surgery	483	502	332	350	97	32	0	0	0	0	0	0	1,796
Cardiology	2,277	2,177	1,624	3,878	1,876	2,666	990	190	14	6	1	0	15,699
Cardio-Thoracic Surgery	85	32	11	18	8	4	0	0	0	0	0	0	158
Chemical Pathology	13	11	13	22	5	26	8	12	0	0	0	0	110
Child/Adolescent Psychiatry	10	10	4	12	2	6	1	0	0	0	0	0	45
Clinical Immunology	109	133	150	247	147	244	165	94	89	2	0	0	1,380
Clinical (Medical) Genetics	103	109	73	297	95	21	1	0	0	0	0	0	699
Clinical Neurophysiology	162	173	135	285	103	138	3	1	0	0	0	0	1,000
Clinical Pharmacology	3	8	2	29	9	2	0	0	0	0	0	0	53
Cytology	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental Surgery	77	53	35	45	12	11	2	0	0	0	0	0	235
Dermatology	4,585	4,212	2,951	6,320	3,037	5,231	2,254	1,292	788	281	2	0	30,953
Diabetes Mellitus	183	202	129	249	126	247	165	18	21	31	7	0	1,378
Endocrinology	1,080	879	776	1,808	956	1,314	610	365	277	177	9	0	8,251
Gastro-Enterology	1,910	1,614	1,137	1,898	818	1,296	643	225	85	33	1	0	9,660
Gastro-Intestinal Surgery	56	28	21	40	35	63	6	0	0	0	0	0	249
General Medicine	3,293	2,925	2,163	4,571	2,064	3,190	1,342	495	160	70	6	4	20,283
General Surgery	9,348	6,771	4,411	6,905	2,767	3,233	1,190	341	81	37	0	0	35,084
Geriatric Medicine	501	365	180	268	67	97	42	29	1	0	0	0	1,550
Gynaecology	3,830	3,166	2,350	4,874	2,442	3,480	1,740	1,011	196	87	1	0	23,177
Haematology	904	784	513	966	372	550	205	77	32	1	0	0	4,404
Hepato-Biliary Surgery	5	1	5	3	0	3	1	0	0	0	0	0	18
Immunology	41	60	21	72	37	81	58	11	16	1	0	0	398
Infectious Diseases	152	44	24	31	6	15	1	0	0	0	0	0	273
Maxillofacial	422	334	289	673	442	783	282	47	4	1	0	0	3,277
Metabolic Medicine	29	24	8	39	6	6	1	0	0	0	0	0	113
Neonatology	13	19	9	8	3	0	0	0	0	0	0	0	52
Nephrology	464	444	293	570	181	281	114	64	12	0	0	0	2,423
Neurology	1,806	1,824	1,440	3,300	1,677	2,203	1,041	630	489	62	2	3	14,477
Neurosurgery	521	430	423	943	568	851	466	177	50	14	0	0	4,443
Obstetrics	5	2	0	0	0	1	0	0	0	0	0	0	8
Oncology	320	56	18	31	4	1	0	0	0	0	0	0	430
Ophthalmology	3,776	3,265	2,370	5,408	3,032	4,548	2,413	1,344	34	2	1	0	26,193
Oral Surgery	188	192	139	339	180	304	43	8	2	2	0	0	1,397
Orthopaedics	6,100	5,372	4,317	10,046	5,412	9,385	3,991	1,781	397	166	25	9	47,001
Other	124	135	146	83	32	15	1	7	0	0	0	0	543
Otolaryngology (ENT)	5,291	4,861	4,142	9,508	5,331	10,182	6,612	2,810	563	114	9	0	49,423

Outpatient Waiting List by Specialty March 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Cardiology	368	311	214	552	305	576	376	38	1	0	0	0	2,741
Paediatric Dermatology	40	50	56	109	78	104	84	15	0	0	0	0	536
Paediatric Endocrinology	108	60	55	144	33	46	4	0	0	0	0	0	450
Paediatric ENT	140	182	175	301	149	170	386	182	37	7	0	0	1,729
Paediatric Gastro-Enterology	87	87	86	134	60	105	119	15	0	0	0	0	693
Paediatric- General Surgery	123	115	60	63	2	1	0	0	0	0	0	1	365
Paediatric Haematology	47	55	23	22	1	2	0	0	0	0	0	0	150
Paediatric Nephrology	80	57	25	37	5	8	0	0	0	0	0	0	212
Paediatric Neurology	48	72	53	140	49	98	24	0	0	0	0	0	484
Paediatric Neurosurgery	2	3	2	1	2	0	0	0	0	0	0	0	10
Paediatric- Orthopaedics	99	1	0	0	0	0	0	0	0	0	0	0	100
Paediatric Respiratory Medicine	59	87	97	102	8	15	0	0	0	0	0	0	368
Paediatrics	2,382	2,442	1,608	3,202	1,220	1,701	419	85	52	2	0	0	13,113
Paediatrics Development	36	61	50	110	58	96	74	30	0	0	0	0	515
Paed Oncology	2	0	0	0	0	0	0	0	0	0	0	0	2
Pain Relief	751	663	558	1,499	730	1,338	609	245	11	2	0	0	6,406
Palliative Medicine	13	2	0	0	0	0	0	0	0	0	0	0	15
Pathology	3	4	3	6	0	0	0	0	0	0	0	0	16
Plastic Surgery	1,611	1,410	1,113	2,366	1,367	2,259	985	425	147	54	4	4	11,745
Psychiatry	106	47	19	39	7	7	0	0	0	0	0	0	225
Radiology	8	1	1	2	0	0	0	0	0	0	0	0	12
Radiotherapy	53	10	6	5	2	3	0	0	0	0	0	1	80
Rehabilitation Medicine	8	7	2	5	6	2	0	0	0	0	0	0	30
Respiratory Medicine	1,391	1,166	1,072	2,259	1,129	1,639	891	398	22	7	4	1	9,979
Rheumatology	1,424	1,466	1,186	2,936	1,278	2,223	942	480	438	115	0	0	12,488
Substance abuse	1	0	0	0	0	0	0	0	0	0	0	0	1
Tropical	7	6	2	2	0	0	0	0	0	0	0	0	17
Urology	2,662	2,563	2,248	4,471	2,242	3,640	1,945	940	346	140	9	2	21,208
Vascular Surgery	1,109	973	677	1,509	849	1,171	473	194	29	3	2	0	6,989

Notes:

1. Data Source is NTPF

GI Waiting List March 2016

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Cappagh National Orthopaedic Hospital	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	15	19	15	0	2	0	0	51
Midland Regional Hospital Mullingar	45	75	2	0	0	0	0	122
Our Lady's Hospital Navan	23	4	5	0	4	0	0	36
St. Columcilles Hospital	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	207	129	73	0	187	290	29	915
St. Michael's Hospital	14	7	3	1	7	0	0	32
St. Vincent's University Hospital	88	7	12	0	10	0	0	117
Wexford General Hospital	116	91	95	3	231	196	0	732
Ireland East Hospital Group	508	332	205	4	441	486	29	2,005
Midland Regional Hospital Portlaoise	27	26	18	0	47	0	0	118
Midland Regional Hospital Tullamore	78	60	39	5	87	93	9	371
Naas General Hospital	220	151	120	4	358	619	331	1,803
St. James's Hospital	580	17	17	0	2	1	0	617
Tallaght Hospital - Adults	237	109	94	0	361	422	7	1,230
Dublin Midlands Hospital Group	1,142	363	288	9	855	1,135	347	4,139
Beaumont Hospital	163	196	176	6	509	988	496	2,534
Cavan General Hospital	124	125	33	0	0	0	0	282
Connolly Hospital Blanchardstown	170	162	127	0	402	14	0	875
Louth County Hospital	200	321	288	7	400	9	0	1,225
Our Lady of Lourdes Hospital Drogheda	48	50	28	2	57	13	0	198
RCSI Hospitals Group	705	854	652	15	1,368	1,024	496	5,114
Bantry General Hospital	93	64	26	0	4	0	0	187
Cork University Hospital	34	31	21	0	35	15	3	139
Mallow General Hospital	2	0	3	0	1	0	0	6
Mercy University Hospital Cork	160	127	52	1	89	49	75	553
South Infirmary/Victoria University Hospital Cork	102	50	13	0	4	0	0	169
South Tipperary General Hospital	115	81	30	0	5	0	0	231
University Hospital Kerry	103	93	3	0	0	0	0	199
University Hospital Waterford	86	71	75	9	259	416	54	970
South/South West Hospital Group	695	517	223	10	397	480	132	2,454
Ennis Hospital	129	100	104	0	34	0	0	367
Nenagh Hospital	53	63	31	0	0	0	0	147
St. John's Hospital	68	61	69	8	63	2	0	271
University Hospital, Limerick	171	92	66	12	80	0	0	421
University of Limerick Hospital Group	421	316	270	20	177	2	0	1,206
Galway University Hospitals	324	234	208	2	429	320	76	1,593
Letterkenny General Hospital	137	172	170	0	5	0	0	484
Mayo General Hospital	74	98	54	0	47	20	0	293
Portiuncula Hospital Ballinasloe	14	22	8	0	19	4	0	67
Roscommon Hospital	153	167	95	0	33	7	0	455
Sligo Regional Hospital	207	154	162	0	59	0	0	582
Saolta University Health Care Group	909	847	697	2	592	351	76	3,474
Children's University Hospital Temple Street	0	2	0	0	2	0	0	4
National Children's Hospital at Tallaght Hospital	0	0	1	0	1	0	0	2
Our Lady's Children's Hospital, Crumlin	42	28	23	0	69	19	0	181
Children's Hospital Group	42	30	24	0	72	19	0	187
National Total	4,422	3,259	2,359	60	3,902	3,497	1,080	18,579

Notes:

1. Data Source is NTPF

Births

	Outturn 2015	Target/Expected Activity		2015		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Midland Regional Hospital Mullingar	2,207	2,221	552	150	200	164	169	180	513	-7.1%	540	-5.0%
National Maternity Hospital	9,388	9,351	2,325	828	780	722	707	755	2,184	-6.1%	2,221	-1.7%
St Luke's Hospital Kilkenny	1,748	1,734	431	153	162	125	132	137	394	-8.6%	448	-12.1%
Wexford General Hospital	1,887	1,892	470	144	156	174	138	150	462	-1.8%	428	7.9%
Ireland East Hospital Group	15,230	15,198	3,779	1,275	1,298	1,185	1,146	1,222	3,553	-6.0%	3,637	-2.3%
Coombe Women's and Infants University Hospital	8,405	8,355	2,077	731	702	722	651	559	1,932	-7.0%	2,030	-4.8%
Midland Regional Hospital Portlaoise	1,606	1,665	414	115	106	109	99	128	336	-18.8%	415	-19.0%
Dublin Midlands Hospital Group	10,011	10,019	2,491	846	808	831	750	687	2,268	-9.0%	2,445	-7.2%
Cavan General Hospital	1,722	1,768	439	116	120	126	119	137	382	-13.1%	391	-2.3%
Our Lady of Lourdes Hospital Drogheda	3,286	3,314	824	254	270	273	255	260	788	-4.4%	832	-5.3%
Rotunda Hospital	8,539	8,501	2,114	677	734	707	651	713	2,071	-2.0%	2,119	-2.3%
RCSI Hospitals Group	13,547	13,583	3,377	1,047	1,124	1,106	1,025	1,110	3,241	-4.0%	3,342	-3.0%
Cork University Maternity Hospital	8,051	8,172	2,032	648	616	646	611	625	1,882	-7.4%	1,970	-4.5%
South Tipperary General Hospital	1,064	1,104	275	75	77	97	77	93	267	-2.8%	253	5.5%
University Hospital Kerry	1,405	1,394	347	126	108	113	105	128	346	-0.2%	359	-3.6%
University Hospital Waterford	2,052	2,078	517	154	169	149	141	155	445	-13.9%	485	-8.2%
South/South West Hospital Group	12,572	12,748	3,170	1,003	970	1,005	934	1,001	2,940	-7.2%	3,067	-4.1%
University Maternity Hospital	4,712	4,726	1,175	387	380	367	362	371	1,100	-6.4%	1,199	-8.3%
University of Limerick Hospital Group	4,712	4,726	1,175	387	380	367	362	371	1,100	-6.4%	1,199	-8.3%
Galway University Hospitals	2,974	2,969	738	230	272	250	241	243	734	-0.6%	705	4.1%
Letterkenny General Hospital	1,763	1,784	443	124	159	158	123	142	423	-4.6%	433	-2.3%
Mayo General Hospital	1,614	1,598	397	133	134	157	127	137	421	6.0%	366	15.0%
Portiuncula Hospital Ballinasloe	1,880	1,939	482	139	135	152	162	152	466	-3.3%	472	-1.3%
Sligo Regional Hospital	1,360	1,413	351	109	103	125	95	118	338	-3.8%	351	-3.7%
Saolta University Health Care Group	9,591	9,703	2,412	735	803	842	748	792	2,382	-1.3%	2,327	2.4%
National Total	65,663	65,977	16,404	5,293	5,383	5,336	4,965	5,183	15,484	-5.6%	16,017	-3.3%

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Inpatient & Day Case Profiles (Public / Private) February 2016

	Inpatient Discharges Cumulative Feb YTD						Inpatient Discharges Cumulative Feb YTD									Day Case Cumulative Feb YTD					
University Hospital, Limerick	68.1%	64.7%	-5.0%	31.9%	35.3%	10.7%	83.8%	85.7%	2.3%	15.5%	13.8%	-10.9%	0.7%	0.5%	-30.1%	71.9%	69.8%	-2.9%	28.1%	30.2%	7.4%
University Maternity Hospital, Limerick	81.4%	79.3%	-2.6%	18.6%	20.7%	11.6%	9.7%	10.4%	6.9%	0.1%	0.1%	-43.5%	90.1%	89.5%	-0.7%	60.5%	73.9%	22.1%	39.5%	26.1%	-33.9%
University of Limerick Hospital Group	72.2%	70.7%	-2.0%	27.8%	29.3%	5.3%	65.2%	70.1%	7.5%	18.4%	16.3%	-11.2%	16.4%	13.6%	-17.3%	74.5%	70.3%	-5.7%	25.5%	29.7%	16.5%
Galway University Hospitals	81.7%	80.8%	-1.1%	18.3%	19.2%	5.1%	61.3%	63.9%	4.2%	20.7%	23.1%	11.3%	17.9%	13.0%	-27.6%	92.8%	91.5%	-1.4%	7.2%	8.5%	17.5%
Letterkenny General Hospital	89.4%	91.8%	2.7%	10.6%	8.2%	-22.7%	79.0%	76.7%	-2.9%	5.5%	7.0%	26.4%	15.5%	16.3%	5.4%	89.7%	91.7%	2.2%	10.3%	8.3%	-19.4%
Mayo General Hospital	84.9%	86.1%	1.5%	15.1%	13.9%	-8.4%	77.0%	76.9%	-0.1%	11.3%	11.0%	-2.5%	11.7%	12.1%	3.4%	89.4%	89.1%	-0.4%	10.6%	10.9%	3.1%
Portiuncula Hospital Ballinasloe	84.0%	85.1%	1.3%	16.0%	14.9%	-6.7%	68.2%	66.2%	-2.8%	2.9%	3.6%	24.3%	29.0%	30.2%	4.3%	68.5%	71.5%	4.4%	31.5%	28.5%	-9.6%
Roscommon Hospital	79.9%	80.5%	0.8%	20.1%	19.5%	-3.1%	54.0%	49.5%	-8.3%	46.0%	50.5%	9.7%	0.0%	0.0%		77.2%	72.2%	-6.4%	22.8%	27.8%	21.5%
Sligo Regional Hospital	84.1%	88.3%	5.0%	15.9%	11.7%	-26.2%	75.3%	75.7%	0.5%	12.4%	11.8%	-4.8%	12.3%	12.5%	1.6%	84.1%	85.4%	1.6%	15.9%	14.6%	-8.4%
Saolta University Health Care Group	84.4%	85.8%	1.7%	15.6%	14.2%	-9.3%	70.3%	70.9%	0.8%	13.0%	13.9%	6.4%	16.7%	15.3%	-8.3%	88.8%	88.6%	-0.3%	11.2%	11.4%	2.1%
Children's University Hospital Temple Street	87.4%	83.3%	-4.7%	12.6%	16.7%	32.2%	73.3%	74.9%	2.1%	26.7%	25.1%	-5.8%	0.0%	0.0%		85.7%	88.1%	2.8%	14.3%	11.9%	-16.8%
National Children's Hospital at Tallaght Hospital	70.0%	65.8%	-6.0%	30.0%	34.2%	14.0%	90.4%	90.2%	-0.2%	9.6%	9.8%	1.6%	0.0%	0.0%		78.8%	81.1%	2.9%	21.2%	18.9%	-10.9%
Our Lady's Children's Hospital, Crumlin	72.7%	73.6%	1.2%	27.3%	26.4%	-3.2%	64.3%	69.8%	8.5%	35.7%	30.2%	-15.4%	0.0%	0.0%		75.9%	81.4%	7.2%	24.1%	18.6%	-22.6%
Children's Hospital Group	76.6%	75.0%	-2.2%	23.4%	25.0%	7.1%	74.1%	76.2%	2.9%	25.9%	23.8%	-8.1%	0.0%	0.0%		78.9%	83.2%	5.5%	21.1%	16.8%	-20.5%
National Total	81.0%	80.2%	-1.0%	19.0%	19.8%	4.2%	66.5%	68.0%	2.3%	14.2%	14.0%	-1.7%	19.3%	18.0%	-6.6%	86.2%	85.7%	-0.6%	13.8%	14.3%	3.7%

Notes:

1. Data Source - HIPE
2. Monaghan General Hospital do not provide inpatient services

ED Patient Experience Time

	Jan 2016 % All Patients Within 6 Hours	Jan 2016 %All Patients Within 9 Hours	Feb 2016 % All Patients Within 6 Hours	Feb 2016 %All Patients Within 9 Hours	Mar 2016 % All Patients Within 6 Hours	Mar 2016 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
Mater Misericordiae University Hospital	57.8%	73.5%	55.9%	70.6%	53.9%	69.8%	55.7%	70.8%
Midland Regional Hospital Mullingar	69.1%	82.6%	69.5%	83.5%	67.7%	80.1%	68.8%	82.0%
Our Lady's Hospital Navan								
St Luke's Hospital Kilkenny	88.2%	95.6%	84.3%	93.4%	86.3%	94.5%	86.3%	94.5%
St. Vincent's University Hospital	57.7%	70.3%	60.2%	72.8%	64.2%	74.8%	60.7%	72.6%
Wexford General Hospital	71.2%	88.3%	72.9%	90.4%	75.1%	90.8%	73.1%	89.8%
Ireland East Hospital Group	67.4%	80.7%	66.8%	80.4%	67.5%	80.3%	67.1%	80.3%
Midland Regional Hospital Portlaoise	69.7%	80.4%	72.6%	84.2%	73.2%	82.7%	71.8%	82.4%
Midland Regional Hospital Tullamore	67.2%	78.3%	68.0%	79.0%	64.9%	77.8%	66.6%	78.4%
Naas General Hospital	47.5%	62.7%	54.8%	66.6%	59.9%	71.8%	53.9%	66.8%
St. James's Hospital	46.8%	67.7%	46.7%	67.6%	49.0%	69.8%	47.5%	68.4%
Tallaght Hospital - Adults	50.3%	71.1%	50.9%	72.0%	50.0%	69.3%	50.4%	70.7%
Dublin Midlands Hospital Group	55.5%	72.0%	57.5%	73.7%	57.8%	73.6%	56.9%	73.1%
Beaumont Hospital	56.3%	67.7%	56.9%	71.4%	56.8%	70.8%	56.7%	70.0%
Cavan General Hospital	70.4%	84.3%	72.4%	83.9%	71.6%	85.0%	71.4%	84.4%
Connolly Hospital Blanchardstown	42.9%	61.9%	46.5%	64.9%	43.6%	64.0%	44.3%	63.6%
Our Lady of Lourdes Hospital Drogheda	66.0%	78.8%	67.7%	79.6%	64.5%	77.7%	66.0%	78.7%
RCSI Hospitals Group	59.1%	73.1%	60.9%	74.9%	59.2%	74.2%	59.7%	74.1%
Cork University Hospital	60.1%	73.8%	60.5%	74.0%	61.8%	76.5%	60.7%	74.7%
Mercy University Hospital Cork	49.7%	69.0%	61.2%	77.9%	56.5%	73.9%	55.8%	73.6%
South Tipperary General Hospital	64.0%	77.5%	67.0%	79.6%	62.3%	74.7%	64.4%	77.3%
University Hospital Kerry	64.5%	78.7%	64.7%	80.1%	65.2%	82.8%	64.8%	80.6%
University Hospital Waterford	74.8%	82.4%	75.9%	84.7%	74.3%	84.8%	75.0%	84.0%
South/South West Hospital Group	63.4%	76.5%	66.1%	79.1%	64.8%	79.0%	64.7%	78.2%
University Hospital, Limerick	49.1%	65.2%	48.5%	65.2%	50.6%	69.3%	49.5%	66.6%
University of Limerick Hospital Group	49.1%	65.2%	48.5%	65.2%	50.6%	69.3%	49.5%	66.6%
Galway University Hospitals	56.7%	70.4%	50.6%	66.6%	56.8%	71.4%	54.9%	69.6%
Letterkenny General Hospital	77.9%	93.0%	77.5%	92.0%	78.6%	92.3%	78.0%	92.4%
Mayo General Hospital	72.6%	89.9%	72.4%	89.7%	72.0%	88.4%	72.3%	89.3%
Portiuncula Hospital Ballinasloe	83.5%	96.2%	83.3%	96.6%	75.1%	92.3%	80.5%	94.9%
Sligo Regional Hospital	67.0%	85.5%	73.0%	89.0%	70.4%	88.1%	70.2%	87.5%
Saolta University Health Care Group	69.1%	84.4%	68.1%	83.7%	68.7%	84.3%	68.7%	84.2%
Children's University Hospital Temple Street	86.8%	94.5%	91.0%	96.8%	90.7%	96.9%	89.5%	96.1%
National Children's Hospital at Tallaght Hospital	90.7%	99.4%	91.6%	99.3%	93.4%	99.6%	91.9%	99.4%
Our Lady's Children's Hospital, Crumlin	84.7%	95.5%	81.2%	94.4%	82.4%	94.9%	82.8%	94.9%
Children's Hospital Group	87.2%	96.1%	88.2%	96.8%	89.0%	97.1%	88.2%	96.7%
National Total	65.0%	78.9%	65.9%	79.8%	65.9%	80.0%	65.5%	79.5%
LIU Patient Experience Time								
St. Columcilles Hospital	85.5%	97.2%	89.8%	97.6%	93.0%	98.9%	89.4%	97.9%

ED Patient Experience Time < 24 Hours

	Jan 2016 Number of All Patients Less Than 24 Hours	Jan 2016 % All Patients Less Than 24 Hours	Feb 2016 Number of All Patients Less Than 24 Hours	Feb 2016 % All Patients Less Than 24 Hours	Mar 2016 Number of All Patients Less Than 24 Hours	Mar 2016 % All Patients Less Than 24 Hours	YTD 2016 Number of All Patients Less Than 24 Hours	YTD 2016 % All Patients Less Than 24 Hours
Mater Misericordiae University Hospital	4,057	92.8%	4542	92.3%	4833	95.1%	13,702	92.4%
Midland Regional Hospital Mullingar	2,876	98.2%	2673	97.8%	2897	97.1%	8,446	97.7%
Our Lady's Hospital Navan								
St Luke's Hospital Kilkenny	3,146	99.7%	3105	99.7%	3121	99.3%	9,372	99.6%
St. Vincent's University Hospital	3,750	89.5%	3497	89.1%	3885	91.5%	11,132	90.1%
Wexford General Hospital	2,904	99.3%	2917	99.8%	3114	99.6%	8,935	99.6%
Ireland East Hospital Group	16,733	95.2%	16734	95.0%	17850	96.1%	51,587	95.1%
Midland Regional Hospital Portlaoise	2,939	94.90%	2854	96.10%	2884	94.70%	8,677	95.2%
Midland Regional Hospital Tullamore	2,292	92.7%	2402	93.9%	2554	93.4%	7,248	93.3%
Naas General Hospital	1,972	87.3%	1931	90.8%	2149	91.9%	6,052	89.1%
St. James's Hospital	3,808	87.6%	3699	99.1%	4194	99.0%	11,700	98.6%
Tallaght Hospital - Adults	4,050	97.2%	3750	96.4%	4247	96.5%	12,047	96.7%
Dublin Midlands Hospital Group	15,061	94.7%	14636	95.8%	16028	95.6%	45,724	95.3%
Beaumont Hospital	3,402	86.4%	3737	91.1%	4143	90.2%	11,283	89.3%
Cavan General Hospital	2,867	98.6%	2534	97.2%	2895	98.7%	8,296	98.2%
Connolly Hospital Blanchardstown	2,990	92.5%	2840	95.7%	3024	94.0%	8,854	94.0%
Our Lady of Lourdes Hospital Drogheda	4,163	94.3%	4147	94.9%	4432	95.2%	12,742	94.8%
RCSI Hospitals Group	13,422	92.6%	13258	94.4%	14494	94.1%	41,175	93.7%
Cork University Hospital	4,800	94.0%	4600	94.4%	4891	94.3%	14,292	94.1%
Mercy University Hospital Cork	2,548	93.3%	2634	96.5%	2633	94.8%	7,815	94.9%
South Tipperary General Hospital	2,359	92.6%	2393	94.3%	2330	90.4%	7,082	92.4%
University Hospital Kerry	2,629	96.0%	2625	96.9%	2869	98.4%	8,123	97.2%
University Hospital Waterford	4,120	94.5%	4220	96.6%	4410	97.2%	12,750	96.1%
South/South West Hospital Group	16,456	94.1%	16472	95.7%	17133	95.2%	50,062	95.0%
University Hospital, Limerick	4,623	90.9%	4615	92.5%	4987	94.1%	14,225	92.5%
University of Limerick Hospital Group	4,623	90.9%	4615	92.5%	4987	94.1%	14,225	92.5%
Galway University Hospitals	4,876	92.7%	4632	91.1%	5010	93.4%	14,487	92.4%
Letterkenny General Hospital	3,254	100.0%	3130	99.9%	3432	100.0%	9,816	100.0%
Mayo General Hospital	3,083	99.6%	2875	99.4%	3094	99.2%	9,051	99.4%
Portiuncula Hospital Ballinasloe	2,144	99.9%	2116	100.0%	2334	99.8%	6,594	99.9%
Sligo Regional Hospital	2,968	99.6%	2967	99.7%	2845	99.8%	8,779	99.7%
Saolta University Health Care Group	16,325	97.5%	15720	97.0%	16715	97.7%	48,727	97.4%
Children's University Hospital Temple Street	4,480	99.2%	4296	99.7%	4827	99.6%	13,603	99.5%
National Children's Hospital at Tallaght Hospital	2,831	99.7%	2964	99.8%	3092	100.0%	8,887	99.8%
Our Lady's Children's Hospital, Crumlin	3,265	99.9%	3077	99.9%	3255	99.9%	9,597	99.9%
Children's Hospital Group	10,576	99.5%	10337	99.8%	11174	99.8%	32,087	99.7%
National Total	93,196	95.2%	91769	95.8%	98381	96.1%	283,626	95.6%
LIU Patient Experience Time								
St. Columcilles Hospital	981	99.0%	1002	99.2%	976	99.7%	2959	99.3%

ED PET Profile of Patients aged 75 year +

	Jan 2016 % Patients Attending ED Over 75	Jan 2016 % Patients Over 75 Discharged /Admitted With In 6 Hours	Jan 2016 % Attendees Over 75 Admitted With In 6 Hours	Jan 2016 % Patients Over 75 Discharged /Admitted With In 9 Hours	Feb 2016 % Patients Attending ED Over 75	Feb 2016 % Patients Over 75 Discharged /Admitted With In 6 Hours	Feb 2016 % Attendees Over 75 Admitted With In 6 Hours	Feb 2016 % Patients Over 75 Discharged /Admitted With In 9 Hours	Mar 2016 % Patients Attending ED Over 75	Mar 2016 % Patients Over 75 Discharged /Admitted With In 6 Hours	Mar 2016 % Attendees Over 75 Admitted With In 6 Hours	Mar 2016 % Patients Over 75 Discharged /Admitted With In 9 Hours	YTD 2016 % Patients Attending ED Over 75	YTD 2016 % Patients Over 75 Discharged /Admitted With In 6 Hours	YTD 2016 % Attendees Over 75 Admitted With In 6 Hours	YTD 2016 % Patients Over 75 Discharged /Admitted With In 9 Hours
Mater Misericordiae University Hospital	11.5%	38.6%	14.3%	52.4%	12.1%	36.8%	15.0%	48.2%	12.2%	37.2%	18.6%	50.2%	12.1%	36.8%	15.2%	49.2%
Midland Regional Hospital Mullingar	11.4%	42.9%	30.7%	67.0%	10.1%	45.8%	33.5%	71.6%	12.2%	42.3%	28.3%	61.0%	11.2%	43.5%	30.7%	66.0%
Our Lady's Hospital Navan																
St Luke's Hospital Kilkenny	12.5%	84.0%	85.0%	91.9%	11.3%	74.7%	76.4%	85.8%	12.8%	77.9%	78.7%	87.8%	12.2%	79.0%	80.1%	88.6%
St. Vincent's University Hospital	18.1%	32.9%	11.5%	42.9%	19.3%	34.4%	10.4%	47.5%	17.2%	38.7%	9.2%	49.4%	18.2%	35.3%	10.4%	46.6%
Wexford General Hospital	12.8%	54.7%	45.6%	81.6%	11.7%	58.1%	51.3%	85.3%	12.5%	58.8%	51.2%	82.9%	12.3%	57.2%	49.4%	83.2%
Ireland East Hospital Group	13.5%	47.5%	35.0%	62.6%	13.2%	46.0%	33.5%	61.9%	13.5%	48.3%	34.7%	62.7%	13.4%	47.0%	34.0%	62.0%
Midland Regional Hospital Portlaoise	9.0%	33.8%	17.2%	55.0%	8.2%	38.7%	20.3%	65.8%	8.7%	42.1%	30.3%	63.5%	8.6%	38.1%	22.7%	61.2%
Midland Regional Hospital Tullamore	17.3%	47.1%	19.2%	57.8%	15.4%	41.5%	14.7%	55.9%	13.8%	34.0%	14.5%	52.8%	15.4%	41.1%	16.2%	55.6%
Naas General Hospital	14.2%	28.3%	12.4%	39.8%	14.5%	32.4%	13.1%	46.9%	15.1%	33.5%	11.6%	48.0%	14.7%	31.1%	12.1%	44.4%
St. James's Hospital	12.9%	27.3%	8.9%	47.7%	13.4%	31.5%	11.0%	49.1%	13.7%	30.6%	10.7%	53.0%	13.4%	29.8%	10.2%	50.1%
Tallaght Hospital - Adults	10.0%	33.5%	23.8%	57.3%	10.0%	34.6%	26.0%	54.8%	9.8%	36.8%	22.9%	52.3%	9.9%	35.0%	24.2%	54.8%
Dublin Midlands Hospital Group	12.2%	34.1%	16.1%	51.7%	12.0%	35.4%	16.8%	53.6%	12.0%	34.6%	16.9%	53.3%	12.1%	34.6%	16.6%	52.8%
Beaumont Hospital	16.4%	43.0%	20.3%	50.7%	15.4%	43.7%	22.5%	54.1%	15.9%	42.2%	23.6%	53.4%	15.9%	43.0%	22.2%	52.9%
Cavan General Hospital	13.4%	42.2%	25.1%	63.2%	13.6%	38.4%	17.5%	59.0%	14.3%	45.5%	26.2%	67.4%	13.8%	42.2%	23.3%	63.4%
Connolly Hospital Blanchardstown	12.7%	23.7%	13.8%	39.0%	11.8%	29.5%	15.9%	45.6%	12.7%	26.3%	14.0%	43.7%	12.8%	36.1%	19.2%	50.6%
Our Lady of Lourdes Hospital Drogheda	9.2%	31.5%	19.0%	45.1%	9.3%	26.5%	13.7%	40.2%	9.6%	24.9%	15.3%	41.6%	9.4%	27.6%	15.8%	42.3%
RCSI Hospitals Group	12.8%	36.0%	19.5%	49.5%	12.4%	35.7%	17.7%	50.0%	13.0%	35.8%	20.0%	51.7%	12.8%	35.9%	19.2%	50.5%
Cork University Hospital	13.8%	32.6%	9.7%	44.7%	12.4%	35.9%	14.3%	48.2%	12.6%	37.5%	14.4%	51.6%	12.9%	35.1%	12.5%	47.9%
Mercy University Hospital Cork	11.5%	27.9%	14.3%	49.8%	10.1%	31.6%	20.0%	53.8%	10.5%	34.2%	19.4%	55.1%	10.7%	31.2%	17.8%	52.8%
South Tipperary General Hospital	13.4%	46.2%	38.9%	63.7%	14.4%	54.6%	42.7%	73.0%	14.5%	39.2%	22.8%	56.8%	14.1%	46.6%	35.2%	64.5%
University Hospital Kerry	14.0%	40.8%	32.1%	59.7%	14.5%	41.8%	34.2%	60.2%	14.0%	43.1%	33.9%	64.5%	14.1%	42.0%	33.4%	61.5%
University Hospital Waterford	13.2%	48.7%	16.0%	58.4%	11.5%	46.5%	12.8%	59.5%	12.9%	49.7%	17.5%	65.6%	12.6%	48.4%	15.5%	61.3%
South/South West Hospital Group	13.3%	39.3%	20.7%	54.1%	12.4%	42.1%	24.0%	58.0%	12.9%	41.5%	20.9%	58.7%	12.9%	40.9%	21.8%	56.8%
University Hospital, Limerick	12.9%	25.1%	8.0%	37.4%	11.9%	22.8%	9.5%	32.1%	12.9%	27.6%	12.7%	43.6%	12.6%	25.3%	10.0%	38.0%
University of Limerick Hospital Group	12.9%	25.1%	8.0%	37.4%	11.9%	22.8%	9.5%	32.1%	12.9%	27.6%	12.7%	43.6%	12.6%	25.3%	10.0%	38.0%
Galway University Hospitals	10.9%	34.5%	22.2%	46.2%	11.6%	26.1%	12.6%	37.4%	11.7%	34.4%	24.0%	47.5%	11.4%	31.7%	19.8%	43.7%
Letterkenny General Hospital	16.1%	59.7%	50.1%	88.1%	14.0%	60.3%	53.5%	85.4%	13.8%	61.7%	53.4%	83.5%	14.6%	60.5%	52.2%	85.8%
Mayo General Hospital	17.2%	53.8%	41.7%	78.4%	15.8%	48.7%	34.6%	74.7%	16.1%	45.1%	32.4%	71.0%	16.4%	49.3%	36.4%	74.7%
Portiuncula Hospital Ballinasloe	15.8%	68.8%	62.4%	92.6%	14.1%	71.5%	63.9%	93.6%	15.4%	57.3%	47.2%	85.3%	15.1%	65.5%	57.4%	90.3%
Sligo Regional Hospital	15.7%	47.2%	29.8%	72.9%	12.8%	54.1%	35.1%	77.2%	14.1%	55.2%	33.3%	80.6%	14.2%	51.9%	32.4%	76.7%
Saolta University Health Care Group	14.6%	51.3%	40.2%	73.8%	13.4%	49.0%	37.3%	69.7%	13.8%	49.2%	37.3%	71.1%	13.9%	49.9%	38.4%	71.6%
National Total	11.8%	41.3%	26.3%	57.9%	11.3%	41.1%	25.7%	57.7%	11.6%	41.5%	25.9%	59.1%	11.6%	41.2%	25.8%	58.0%
LIU Patient Experience Time																
St. Columcilles Hospital	17.7%	70.3%	61.3%	92.5%	19.9%	78.6%	69.0%	93.0%	17.1%	88.0%	80.0%	97.1%	18.2%	78.8%	69.2%	93.9%

Notes:

1. St Vincents unable to break out age in 2015

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/ Expected Activity YTD	Jan-16		Feb-16		Mar-16	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
Mater Misericordiae University Hospital	M	0	0	0	1	1	2	2
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	2	1	0	0	2	1
Wexford General Hospital	M	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	2	1	1	1	4	3
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	2	1	0	0	5	3
Dublin Midlands Hospital Group	M	0	2	1	0	0	5	3
Beaumont Hospital	M	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	9	9	14	0	0	0
RCSI Hospitals Group	M	0	9	9	14	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	1	1
Mercy University Hospital Cork	M	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	5	2	5	5
University Hospital Kerry	M	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	5	2	6	6
Ennis Hospital	M	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0
Letterkenny General Hospital	M	0	0	0	0	0	0	0
Mayo General Hospital	M	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	0
Roscommon Hospital	M	0	2	2	0	0	0	0
Sligo Regional Hospital	M	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	2	2	0	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0
Children's Hospital Group	M	0	0	0	0	0	0	0
National Total	M	0	15	13	20	3	15	12

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	Number of Adults Waiting < 8 Months Oct	% of Adults Waiting < 8 Months Oct	Number of Adults Waiting < 8 Months Nov	% of Adults Waiting < 8 Months Nov	Number of Adults Waiting < 8 Months Dec	% of Adults Waiting < 8 Months Dec	Number of Adults Waiting < 8 Months Jan 2016	% of Adults Waiting < 8 Months Jan 2016	Number of Adults Waiting < 8 Months Feb 2016	% of Adults Waiting < 8 Months Feb 2016	Number of Adults Waiting < 8 Months Mar 2016	% of Adults Waiting < 8 Months Mar 2016
Cappagh National Orthopaedic Hospital	M	70%	1,669	70.0%	1,687	73.0%	1,556	70.7%	1,565	71.5%	1,613	73.5%	1,580	74.2%
Mater Misericordiae University Hospital	M	70%	3,654	63.5%	3,859	68.6%	3,992	73.4%	4,002	68.9%	3,910	67.5%	3,821	65.9%
Midland Regional Hospital Mullingar	M	70%	232	89.2%	251	89.6%	282	86.5%	282	91.3%	368	94.1%	359	93.0%
Our Lady's Hospital Navan	M	70%	352	94.9%	278	94.6%	344	94.8%	331	95.1%	343	96.1%	337	96.0%
Royal Victoria Eye and Ear Hospital	M	70%	1,644	76.0%	1,693	73.9%	1,776	76.3%	1,724	74.5%	1,634	70.4%	1,589	68.5%
St. Columcilles Hospital	M	70%	38	100.0%	57	100.0%	55	100.0%	45	100.0%	79	100.0%	107	100.0%
St Luke's Hospital Kilkenny	M	70%	565	71.7%	551	70.4%	546	71.1%	542	72.8%	547	74.6%	576	74.7%
St. Michael's Hospital	M	70%	0	0.0%	20	100.0%	10	100.0%	23	100.0%	43	100.0%	38	100.0%
St. Vincent's University Hospital	M	70%	1,575	80.0%	1,634	79.3%	1,666	82.7%	1,571	79.2%	1,660	80.1%	1,567	77.0%
Wexford General Hospital	M	70%	284	99.6%	314	98.7%	307	96.8%	353	97.0%	369	94.9%	363	96.5%
Ireland East Hospital Group	M	70%	10,013	71.5%	10,344	73.7%	10,534	76.2%	10,438	73.9%	10,566	73.5%	10,337	72.2%
Midland Regional Hospital Portlaoise	M	70%	181	94.3%	207	95.8%	235	97.5%	269	94.4%	272	92.8%	284	88.5%
Midland Regional Hospital Tullamore	M	70%	1,339	73.8%	1,341	73.7%	1,360	73.4%	1,421	74.0%	1,380	70.5%	1,402	66.2%
Naas General Hospital	M	70%	62	82.7%	41	85.4%	54	94.7%	50	92.6%	123	95.3%	55	87.3%
St. James's Hospital	M	70%	2,950	62.7%	3,110	68.1%	3,016	70.4%	3,059	69.3%	3,333	69.4%	3,230	66.7%
Tallaght Hospital - Adults	M	70%	2,520	75.1%	2,730	77.9%	2,724	78.7%	2,561	75.6%	2,821	75.8%	2,662	70.8%
Dublin Midlands Hospital Group	M	70%	7,052	69.6%	7,429	73.1%	7,389	74.7%	7,360	73.2%	7,929	72.7%	7,633	68.7%
Beaumont Hospital	M	70%	3,801	64.3%	3,966	69.2%	4,139	73.7%	4,061	68.9%	3,882	64.1%	3,798	62.7%
Cavan General Hospital	M	70%	539	93.4%	537	94.5%	515	99.0%	429	99.1%	398	97.5%	437	97.8%
Connolly Hospital Blanchardstown	M	70%	633	71.1%	643	72.7%	709	74.5%	770	75.4%	767	75.2%	833	75.2%
Louth County Hospital	M	70%	432	100.0%	415	99.5%	473	98.3%	417	95.4%	431	95.4%	459	93.5%
Our Lady of Lourdes Hospital Drogheda	M	70%	476	54.5%	461	61.1%	464	67.9%	433	58.0%	452	58.3%	485	59.7%
RCSI Hospitals Group	M	70%	5,881	67.7%	6,022	72.1%	6,300	76.3%	6,110	71.7%	5,930	68.1%	6,012	67.4%
Bantry General Hospital	M	70%	1	100.0%	81	100.0%	39	100.0%	66	100.0%	54	100.0%	76	100.0%
Cork University Hospital	M	70%	1,132	73.9%	1,130	72.5%	1,109	77.1%	1,155	75.1%	1,275	73.2%	1,179	69.7%
Lourdes Orthopaedic Hospital Kilcreene	M	70%	260	89.3%	272	89.5%	262	96.0%	289	94.8%	232	94.7%	230	94.3%
Mallow General Hospital	M	70%	10	100.0%	13	100.0%	11	100.0%	10	90.9%	12	92.3%	14	93.3%
Mercy University Hospital Cork	M	70%	956	75.4%	1,001	78.1%	1,055	79.1%	1,007	77.5%	1,007	72.7%	1,053	71.6%
South Infirmary/Victoria University Hospital Cork	M	70%	1,340	80.0%	1,331	82.1%	1,348	85.4%	1,301	83.9%	1,377	82.8%	1,325	82.1%
South Tipperary General Hospital	M	70%	94	100.0%	129	100.0%	168	100.0%	178	100.0%	187	100.0%	215	100.0%
University Hospital Kerry	M	70%	154	92.8%	167	94.9%	129	98.5%	101	99.0%	102	97.1%	110	99.1%
University Hospital Waterford	M	70%	2,316	55.4%	2,356	57.7%	2,295	61.3%	2,337	60.2%	2,338	58.7%	2,221	55.5%
South/South West Hospital Group	M	70%	6,263	67.9%	6,480	70.0%	6,416	73.6%	6,444	72.2%	6,584	70.2%	6,423	68.1%
Croom Hospital	M	70%	329	99.7%	329	99.7%	278	99.3%	226	99.1%	244	99.2%	223	99.1%
Ennis Hospital	M	70%	322	95.5%	390	99.5%	390	100.0%	340	89.0%	295	88.6%	379	87.3%
Nenagh Hospital	M	70%	478	91.4%	497	90.4%	451	85.7%	519	89.0%	461	84.9%	423	76.9%
St. John's Hospital	M	70%	885	88.6%	824	90.3%	844	90.5%	894	90.3%	930	90.0%	953	91.1%
University Hospital, Limerick	M	70%	1,491	70.1%	1,541	71.2%	1,615	71.1%	1,602	67.4%	1,601	64.9%	1,628	63.4%
University of Limerick Hospital Group	M	70%	3,505	81.2%	3,581	82.4%	3,578	81.3%	3,581	78.5%	3,531	76.4%	3,606	74.8%
Galway University Hospitals	M	70%	6,175	61.1%	6,153	61.8%	6,150	63.9%	5,996	61.4%	5,730	60.9%	5,760	58.1%

Adult Waiting List Inpatient & Day Case (PTR)														
Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	Number of Adults Waiting < 8 Months Oct	% of Adults Waiting < 8 Months Oct	Number of Adults Waiting < 8 Months Nov	% of Adults Waiting < 8 Months Nov	Number of Adults Waiting < 8 Months Dec	% of Adults Waiting < 8 Months Dec	Number of Adults Waiting < 8 Months Jan 2016	% of Adults Waiting < 8 Months Jan 2016	Number of Adults Waiting < 8 Months Feb 2016	% of Adults Waiting < 8 Months Feb 2016	Number of Adults Waiting < 8 Months Mar 2016	% of Adults Waiting < 8 Months Mar 2016
Letterkenny General Hospital	M	70%	1,226	71.4%	1,226	72.2%	1,226	69.9%	1,243	68.9%	1,346	70.7%	1,262	68.7%
Mayo General Hospital	M	70%	854	98.2%	822	96.5%	951	100.0%	1,008	98.7%	1,091	98.1%	1,099	96.7%
Portiuncula Hospital Ballinasloe	M	70%	104	81.3%	161	87.5%	159	87.4%	161	83.9%	151	89.3%	130	86.7%
Roscommon Hospital	M	70%	885	98.3%	930	98.7%	1,024	98.7%	1,002	96.1%	1,118	89.3%	1,029	85.2%
Sligo Regional Hospital	M	70%	1,671	92.7%	1,786	93.4%	1,930	93.0%	1,969	90.7%	2,023	91.4%	2,124	91.0%
Saolta University Health Care Group	M	70%	10,915	70.3%	11,078	71.2%	11,440	73.2%	11,379	71.1%	11,459	71.4%	11,404	68.7%
Children's University Hospital Temple Street	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Total	M	70%	43,629	70.5%	44,934	72.8%	45,657	75.2%	45,312	75.2%	45,999	71.8%	45,415	69.7%

Notes:

1. Adult Waiting List data sourced from NTPF.

Child Waiting List Inpatient & Day Case (PTR)

	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks October	% of Children Waiting < 20 Weeks October	No. of Children Waiting < 20 Weeks November	% of Children Waiting < 20 Weeks November	No. of Children Waiting < 20 Weeks December	% of Children Waiting < 20 Weeks December	No. of Children Waiting < 20 Weeks Jan 2016	% of Children Waiting < 20 Weeks Jan 2016	No. of Children Waiting < 20 Weeks Feb 2016	% of Children Waiting < 20 Weeks Feb 2016	No. of Children Waiting < 20 Weeks Mar 2016	% of Children Waiting < 20 Weeks Mar 2016
No. & % of Patients Waiting < 20 Weeks														
Cappagh National Orthopaedic Hospital	M	60%	15	78.9%	14	77.8%	11	68.8%	13	81.3%	15	88.2%	19	86.4%
Mater Misericordiae University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	60%	18	78.3%	11	78.6%	10	100.0%	9	100.0%	10	71.4%	5	45.5%
Our Lady's Hospital Navan	M	60%	1	100.0%	1	100.0%	1	100.0%	1	100.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M	60%	75	52.1%	73	53.3%	71	55.9%	66	55.0%	50	47.2%	58	47.5%
St. Columcilles Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	60%	0	0.0%	2	100.0%	3	100.0%	0	0.0%	6	100.0%	4	100.0%
St. Michael's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	60%	8	100.0%	8	100.0%	8	88.9%	9	100.0%	8	88.9%	5	83.3%
Ireland East Hospital Group	M	60%	117	59.7%	109	60.6%	104	62.7%	98	63.2%	89	58.6%	91	55.2%
Midland Regional Hospital Portlaoise	M	60%	9	90.0%	7	100.0%	9	100.0%	9	100.0%	10	90.9%	7	100.0%
Midland Regional Hospital Tullamore	M	60%	352	67.0%	275	59.0%	231	48.6%	206	44.8%	230	47.7%	244	52.7%
Naas General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	60%	4	57.1%	6	66.7%	4	80.0%	5	71.4%	2	33.3%	3	60.0%
Dublin Midlands Hospital Group	M	60%	365	67.3%	288	59.8%	244	49.9%	220	46.2%	242	48.5%	254	53.5%
Beaumont Hospital	M	60%	116	54.5%	113	52.6%	92	48.9%	99	49.5%	100	49.0%	80	41.9%
Cavan General Hospital	M	60%	78	70.3%	85	75.2%	87	81.3%	84	97.7%	83	100.0%	67	100.0%
Connolly Hospital Blanchardstown	M	60%	0	0.0%	1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Louth County Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	60%	110	49.3%	102	51.0%	167	67.1%	166	63.4%	148	59.7%	149	59.8%
RCSI Hospitals Group	M	60%	304	55.6%	301	56.9%	346	63.6%	349	63.7%	331	61.9%	296	58.4%
Bantry General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	60%	44	69.8%	56	71.8%	53	66.3%	52	62.7%	43	57.3%	50	58.8%
Lourdes Orthopaedic Hospital Kilcreene	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	60%	25	67.6%	39	79.6%	24	68.6%	26	72.2%	29	70.7%	31	68.9%
South Infirmary/Victoria University Hospital Cork	M	60%	135	84.4%	135	82.3%	115	84.6%	91	86.7%	67	77.0%	53	75.7%
South Tipperary General Hospital	M	60%	1	100.0%	4	100.0%	8	100.0%	4	100.0%	10	100.0%	7	100.0%
University Hospital Kerry	M	60%	10	100.0%	10	100.0%	9	100.0%	4	100.0%	3	100.0%	9	90.0%
University Hospital Waterford	M	60%	192	50.9%	171	47.8%	159	43.9%	187	47.9%	194	46.5%	181	42.5%
South/South West Hospital Group	M	60%	407	62.8%	415	62.6%	368	58.4%	364	58.5%	346	54.7%	331	51.5%
Croom Hospital	M	60%	6	100.0%	6	100.0%	1	100.0%	3	100.0%	1	100.0%	1	100.0%
Ennis Hospital	M	60%	14	100.0%	19	100.0%	21	91.3%	19	76.0%	14	73.7%	21	91.3%
Nenagh Hospital	M	60%	11	100.0%	18	94.7%	13	100.0%	13	100.0%	9	90.0%	6	54.5%
St. John's Hospital	M	60%	1	100.0%	1	100.0%	2	100.0%	1	100.0%	2	100.0%	2	100.0%
University Hospital, Limerick	M	60%	109	43.8%	100	38.3%	119	44.7%	164	50.0%	167	49.6%	150	48.7%
University of Limerick Hospital Group	M	60%	141	50.2%	144	47.1%	156	51.1%	200	54.1%	193	52.3%	180	52.2%

Child Waiting List Inpatient & Day Case (PTR)

	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks October	% of Children Waiting < 20 Weeks October	No. of Children Waiting < 20 Weeks November	% of Children Waiting < 20 Weeks November	No. of Children Waiting < 20 Weeks December	% of Children Waiting < 20 Weeks December	No. of Children Waiting < 20 Weeks Jan 2016	% of Children Waiting < 20 Weeks Jan 2016	No. of Children Waiting < 20 Weeks Feb 2016	% of Children Waiting < 20 Weeks Feb 2016	No. of Children Waiting < 20 Weeks Mar 2016	% of Children Waiting < 20 Weeks Mar 2016
No. & % of Patients Waiting < 20 Weeks														
Galway University Hospitals	M	60%	260	40.2%	287	41.8%	329	45.1%	306	42.3%	293	45.0%	297	43.5%
Letterkenny General Hospital	M	60%	29	65.9%	30	66.7%	29	64.4%	32	74.4%	27	77.1%	16	64.0%
Mayo General Hospital	M	60%	0	0.0%	2	100.0%	4	100.0%	7	100.0%	13	100.0%	11	100.0%
Portiuncula Hospital Ballinasloe	M	60%	2	100.0%	2	100.0%	5	100.0%	6	100.0%	7	100.0%	5	100.0%
Roscommon Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	60%	110	87.3%	112	94.1%	140	91.5%	138	91.4%	185	89.8%	216	79.7%
Saolta University Health Care Group	M	60%	401	49.0%	433	50.7%	507	54.1%	489	52.6%	525	57.6%	545	54.8%
Children's University Hospital Temple Street	M	60%	527	70.0%	551	66.9%	594	66.5%	561	63.9%	572	66.4%	608	64.6%
National Children's Hospital at Tallaght Hospital	M	60%	358	65.2%	312	59.1%	323	55.3%	230	43.0%	229	40.7%	210	36.3%
Our Lady's Children's Hospital, Crumlin	M	60%	1,382	48.9%	1,454	52.7%	1,480	52.4%	1,394	47.6%	1,398	46.6%	1,317	43.2%
Children's Hospital Group	M	60%	2,267	54.9%	2,317	56.4%	2,397	55.7%	2,185	50.3%	2,199	49.7%	2,135	46.7%
National Total	M	60%	4,002	55.9%	4,007	56.3%	4,122	55.9%	3,905	52.5%	3,925	52.2%	3,832	49.8%

Notes:

1. Child Waiting List data sourced from NTPF.

GI Endoscopy Waiting List (PTR)

	Reporting Frequency	2016 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks Jan 2016	% of Patients Waiting < 13 Weeks Jan 2016	Number of Patients Waiting < 13 Weeks February	% of Patients Waiting < 13 Weeks February	Number of Patients Waiting < 13 Weeks March	% of Patients Waiting < 13 Weeks March
Number & % of Patients Waiting < 13 Weeks								
Mater Misericordiae University Hospital	M	70%	35	94.6%	48	98.0%	49	96.1%
Midland Regional Hospital Mullingar	M	70%	94	100.0%	108	98.2%	122	100.0%
Our Lady's Hospital Navan	M	70%	22	75.9%	15	71.4%	32	88.9%
St. Columcilles Hospital	M	70%	1	20.0%	1	100.0%	0	0.0%
St Luke's Hospital Kilkenny	M	70%	344	37.8%	354	41.6%	409	44.7%
St. Michael's Hospital	M	70%	17	68.0%	11	68.8%	24	75.0%
St. Vincent's University Hospital	M	70%	258	93.8%	92	85.2%	107	91.5%
Wexford General Hospital	M	70%	271	40.4%	285	40.8%	302	41.3%
Ireland East Hospital Group	M	70%	1,042	50.9%	914	49.3%	1045	52.1%
Midland Regional Hospital Portlaoise	M	70%	89	83.2%	64	68.8%	71	60.2%
Midland Regional Hospital Tullamore	M	70%	169	48.1%	183	48.2%	177	47.7%
Naas General Hospital	M	70%	558	34.6%	570	32.8%	491	27.2%
St. James's Hospital	M	70%	11	68.8%	22	75.9%	614	99.5%
Tallaght Hospital - Adults	M	70%	450	38.1%	463	39.9%	440	35.8%
Dublin Midlands Hospital Group	M	70%	1,277	39.1%	1,302	38.3%	1793	43.3%
Beaumont Hospital	M	70%	230	10.0%	345	15.7%	535	21.1%
Cavan General Hospital	M	70%	353	99.4%	354	94.7%	282	100.0%
Connolly Hospital Blanchardstown	M	70%	461	54.3%	434	51.7%	459	52.5%
Louth County Hospital	M	70%	830	97.9%	1,037	83.0%	809	66.0%
Our Lady of Lourdes Hospital Drogheda	M	70%	84	100.0%	116	64.4%	126	63.6%
RCSI Hospitals Group	M	70%	1,958	44.1%	2,286	47.2%	2211	43.2%
Bantry General Hospital	M	70%	99	99.0%	136	97.8%	183	97.9%
Cork University Hospital	M	70%	70	56.5%	61	51.7%	86	61.9%
Mallow General Hospital	M	70%	1	100.0%			5	83.3%
Mercy University Hospital Cork	M	70%	290	70.2%	286	89.7%	339	61.3%
South Infirmary University Hospital Cork	M	70%	82	100.0%	105	99.1%	165	97.6%
South Tipperary General Hospital	M	70%	250	99.6%	290	99.7%	226	97.8%
University Hospital Kerry	M	70%	237	99.2%	324	98.8%	199	100.0%
University Hospital Waterford	M	70%	296	33.4%	278	29.4%	232	23.9%
South/South West Hospital Group	M	70%	1,325	63.2%	1,480	65.9%	1435	58.5%
Ennis Hospital	M	70%	257	100.0%	296	99.0%	333	90.7%
Nenagh Hospital	M	70%	146	100.0%	183	96.8%	147	100.0%
St. John's Hospital	M	70%	247	56.7%	225	51.1%	198	73.1%
University Hospital, Limerick	M	70%	348	94.8%	342	89.1%	329	78.1%
University of Limerick Hospital Group	M	70%	998	82.8%	1,046	79.7%	1007	83.5%
Galway University Hospitals	M	70%	727	50.2%	728	46.9%	766	48.1%
Letterkenny General Hospital	M	70%	338	99.7%	352	98.9%	479	99.0%
Mayo General Hospital	M	70%	172	57.9%	214	80.1%	226	77.1%
Portiuncula Hospital Ballinasloe	M	70%	39	51.3%	44	50.0%	44	65.7%
Roscommon Hospital	M	70%	445	95.3%	451	94.0%	415	91.2%
Sligo Regional Hospital	M	70%	480	96.0%	485	93.6%	523	89.9%
Saolta University Health Care Group	M	70%	2,201	70.4%	2,274	69.7%	2453	70.6%
Children's University Hospital Temple Street	M	70%	0	0.0%	3	75.0%	2	50.0%
National Children's Hospital at Tallaght Hospital	M	70%	4	100.0%	2	66.7%	1	50.0%
Our Lady's Children's Hospital, Crumlin	M	70%	101	50.0%	92	46.0%	93	51.4%
Children's Hospital Group	M	70%	105	50.7%	97	46.9%	96	51.3%
National Total	M	70%	8,906	54.3%	9,399	54.9%	10040	54.0%

Notes:

1. GI Waiting List data sourced from NTPF.

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2016 Target/Expected Activity	Number of Patients Waiting < 52 Weeks Jan 2016	% of Patients Waiting < 52 Weeks Jan 2016	Number of Patients Waiting < 52 Weeks Feb 2016	% of Patients Waiting < 52 Weeks Feb 2016	Number of Patients Waiting < 52 Weeks Mar 2016	% of Patients Waiting < 52 Weeks Mar 2016
Cappagh National Orthopaedic Hospital	M	85%	1478	99.9%	1390	100.0%	1315	100.0%
Mater Misericordiae University Hospital	M	85%	22166	93.5%	21921	92.1%	22289	90.6%
Midland Regional Hospital Mullingar	M	85%	5828	89.2%	5769	89.7%	5182	92.7%
Our Lady's Hospital Navan	M	85%	4140	96.6%	4197	96.5%	4272	95.2%
Royal Victoria Eye and Ear Hospital	M	85%	6247	83.3%	6184	81.3%	6135	78.9%
St. Columcilles Hospital	M	85%	2110	78.0%	2083	77.1%	2063	74.6%
St Luke's Hospital Kilkenny	M	85%	2499	97.3%	2553	96.8%	2713	96.5%
St. Michael's Hospital	M	85%	2063	96.1%	2000	95.6%	2105	94.7%
St. Vincent's University Hospital	M	85%	14812	94.9%	14708	94.1%	14773	92.7%
Wexford General Hospital	M	85%	3174	99.1%	3226	99.4%	3227	99.4%
Ireland East Hospital Group	M	85%	64517	92.5%	64031	91.6%	64074	90.6%
Midland Regional Hospital Portlaoise	M	85%	3152	96.4%	3277	94.6%	3259	91.2%
Midland Regional Hospital Tullamore	M	85%	10626	81.5%	10591	82.8%	10640	84.0%
Naas General Hospital	M	85%	4540	91.1%	4492	89.1%	4562	87.2%
St. James's Hospital	M	85%	13100	97.1%	13056	95.9%	13556	94.7%
Tallaght Hospital - Adults	M	85%	16546	85.1%	16332	83.6%	16413	82.3%
Dublin Midlands Hospital Group	M	85%	47964	88.4%	47748	87.7%	48430	86.9%
Beaumont Hospital	M	85%	20775	83.3%	20885	81.7%	20919	79.7%
Cavan General Hospital	M	85%	6830	93.1%	6813	93.4%	7143	92.3%
Connolly Hospital Blanchardstown	M	85%	9305	86.6%	9233	84.9%	9190	82.9%
Louth County Hospital	M	85%	2191	95.7%	2351	95.0%	2470	93.9%
Our Lady of Lourdes Hospital Drogheda	M	85%	10128	90.8%	10122	90.0%	10220	87.9%
Rotunda Hospital	M	85%	1747	100.0%	1800	100.0%	1818	100.0%
RCSI Hospitals Group	M	85%	50976	87.6%	51204	86.4%	51760	84.6%
Bantry General Hospital	M	85%	1487	98.9%	1558	98.7%	1571	98.2%
Cork University Hospital	M	85%	20694	87.3%	20685	86.0%	20556	85.0%
Mallow General Hospital	M	85%	2252	91.0%	2177	89.0%	2095	87.4%
Mercy University Hospital Cork	M	85%	4760	89.0%	4724	87.6%	4798	86.7%
South Infirmary/Victoria University Hospital Cork	M	85%	15126	84.8%	15364	84.3%	15407	83.9%
South Tipperary General Hospital	M	85%	3512	96.8%	3516	95.6%	3504	94.3%
University Hospital Kerry	M	85%	6460	92.5%	6601	91.7%	6589	90.6%
University Hospital Waterford	M	85%	17260	87.2%	18638	86.3%	19465	84.9%
South/South West Hospital Group	M	85%	71551	88.1%	73263	87.1%	73985	86.0%
Croom Hospital	M	85%	3484	88.3%	3531	85.3%	3576	84.2%
Ennis Hospital	M	85%	1864	92.1%	1722	88.1%	1689	85.0%
Nenagh Hospital	M	85%	1520	88.9%	1472	86.3%	1422	83.1%
St. John's Hospital	M	85%	1216	99.5%	1228	99.5%	1225	99.4%
University Hospital, Limerick	M	85%	17446	91.9%	17909	90.0%	18740	87.6%
University of Limerick Hospital Group	M	85%	25530	91.5%	25862	89.4%	26652	87.2%
Galway University Hospitals	M	85%	26195	88.2%	26193	87.2%	26164	85.9%
Letterkenny General Hospital	M	85%	11095	83.0%	10976	81.8%	10999	81.6%
Mayo General Hospital	M	85%	4556	84.4%	4608	82.6%	4524	80.2%
Portiuncula Hospital Ballinasloe	M	85%	2772	89.9%	2863	92.1%	2852	91.9%
Roscommon Hospital	M	85%	1960	91.2%	2136	91.0%	1979	88.0%
Sligo Regional Hospital	M	85%	9984	94.3%	9944	95.4%	9785	94.9%
Saolta University Health Care Group	M	85%	56562	88.0%	56720	87.4%	56303	86.3%
Children's University Hospital Temple Street	M	85%	9896	92.6%	10115	91.7%	10126	89.4%
National Children's Hospital at Tallaght Hospital	M	85%	4806	87.4%	4850	84.4%	4946	81.2%
Our Lady's Children's Hospital, Crumlin	M	85%	10723	89.9%	10665	88.4%	10699	87.2%
Children's Hospital Group	M	85%	25425	90.5%	25630	88.8%	25771	86.8%
National Total	M	85%	342525	89.3%	344458	88.2%	346975	86.9%

Notes:

1. OPD Waiting List data sourced from NTPF.

Overall ALOS					
ALOS	Data Timing	Target/ Expected Activity 2016	Jan-16	Feb-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	5.0	7.8	10.4	9.2
Mater Misericordiae University Hospital	M in arrears	5.0	8.5	8.4	8.5
Midland Regional Hospital Mullingar	M in arrears	5.0	3.2	3.1	3.2
National Maternity Hospital	M in arrears	5.0	2.9	3	3.0
Our Lady's Hospital Navan	M in arrears	5.0	4	5.7	4.9
Royal Victoria Eye and Ear Hospital	M in arrears	5.0	2.3	2.1	2.2
St. Columcilles Hospital	M in arrears	5.0	5.3	4.3	4.8
St Luke's Hospital Kilkenny	M in arrears	5.0	3.7	4.1	3.9
St. Michael's Hospital	M in arrears	5.0	6.6	8.4	7.3
St. Vincent's University Hospital	M in arrears	5.0	9.3	12	10.6
Wexford General Hospital	M in arrears	5.0	4.2	4.2	4.2
Ireland East Hospital Group	M in arrears	5.0	5.4	6	5.7
Coombe Women's and Infants University Hospital	M in arrears	5.0	2.9	2.9	2.9
Midland Regional Hospital Portlaoise	M in arrears	5.0	3.3	3.1	3.2
Midland Regional Hospital Tullamore	M in arrears	5.0	5.4	5.6	5.5
Naas General Hospital	M in arrears	5.0	6.4	6.8	6.6
St. James's Hospital	M in arrears	5.0	9.4	9.8	9.6
St. Luke's Radiation Oncology Network	M in arrears	5.0	20.2	21.9	21.1
Tallaght Hospital - Adults	M in arrears	5.0	6.5	6.6	6.5
Dublin Midlands Hospital Group	M in arrears	5.0	6	6.3	6.2
Beaumont Hospital	M in arrears	5.0	9.3	8.9	9.1
Cavan General Hospital	M in arrears	5.0	4.4	4.5	4.4
Connolly Hospital Blanchardstown	M in arrears	5.0	5.9	5.8	5.8
Louth County Hospital	M in arrears	5.0	1	1.1	1.1
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.0	3.9	3.7	3.8
Rotunda Hospital	M in arrears	5.0	3.6	3.3	3.4
RCSI Hospitals Group	M in arrears	5.0	5.5	5.3	5.4
Bantry General Hospital	M in arrears	5.0	5.6	5.1	5.4
Cork University Hospital	M in arrears	5.0	5.3	5.3	5.3
Cork University Maternity Hospital	M in arrears				
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	5.0	3.4	4.5	4.1
Mallow General Hospital	M in arrears	5.0	3.4	4.4	3.9
Mercy University Hospital Cork	M in arrears	5.0	6.2	5.9	6.0
South Infirmary/Victoria University Hospital Cork	M in arrears	5.0	4.7	4.4	4.5
South Tipperary General Hospital	M in arrears	5.0	4.8	4.3	4.6
University Hospital Kerry	M in arrears	5.0	4.5	4.7	4.6
University Hospital Waterford	M in arrears	5.0	6.6	6.5	6.5
South/South West Hospital Group	M in arrears	5.0	5.3	5.3	5.3
Croom Hospital	M in arrears	5.0	5.8	4.9	5.4
Ennis Hospital	M in arrears	5.0	4.7	4.7	4.7
Nenagh Hospital	M in arrears	5.0	7.8	7.2	7.5
St. John's Hospital	M in arrears	5.0	4.9	4.2	4.6
University Hospital, Limerick	M in arrears	5.0	5	5.6	5.3
University Maternity Hospital, Limerick	M in arrears	5.0	3.8	4.1	4.0
University of Limerick Hospital Group	M in arrears	5.0	5	5.2	5.1
Galway University Hospitals	M in arrears	5.0	5.6	5.8	5.7
Letterkenny General Hospital	M in arrears	5.0	4.1	4.2	4.1
Mayo General Hospital	M in arrears	5.0	4.3	5	4.6
Portiuncula Hospital Ballinasloe	M in arrears	5.0	3.7	3.5	3.6
Roscommon Hospital	M in arrears	5.0	9.1	9.1	9.3
Sligo Regional Hospital	M in arrears	5.0	4.6	4.9	4.7
Saolta University Health Care Group	M in arrears	5.0	4.7	5	4.8
Children's University Hospital Temple Street	M in arrears	5.0	4.6	3.8	4.2
National Children's Hospital at Tallaght Hospital	M in arrears				
Our Lady's Children's Hospital, Crumlin	M in arrears	5.0	4.6	5.2	4.9
Children's Hospital Group	M in arrears	5.0	4.6	4.6	4.6
National Total	M in arrears	5.0	5.3	5.5	5.4

Notes:

1. Source : HPO HIPE Data
2. This is the Overall ALOS.
3. Data refers to month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days					
ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/Expected Activity 2016	Jan-16	Feb-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	5.9	6.6	6.3
Mater Misericordiae University Hospital	M in arrears	4.3	6.4	6.5	6.5
Midland Regional Hospital Mullingar	M in arrears	4.3	3.0	3.0	3.0
National Maternity Hospital	M in arrears	4.3	2.8	2.9	2.8
Our Lady's Hospital Navan	M in arrears	4.3	3.7	4.4	4.0
Royal Victoria Eye and Ear Hospital	M in arrears	4.3	2.3	2.1	2.2
St. Columcilles Hospital	M in arrears	4.3	3.4	3.2	3.3
St Luke's Hospital Kilkenny	M in arrears	4.3	3.5	3.6	3.6
St. Michael's Hospital	M in arrears	4.3	5.6	6.7	6.1
St. Vincent's University Hospital	M in arrears	4.3	6.8	7.5	7.1
Wexford General Hospital	M in arrears	4.3	3.7	3.7	3.7
Ireland East Hospital Group	M in arrears	4.3	4.4	4.6	4.5
Coombe Women's and Infants University Hospital	M in arrears	4.3	2.7	2.7	2.7
Midland Regional Hospital Portlaoise	M in arrears	4.3	3.2	3.1	3.1
Midland Regional Hospital Tullamore	M in arrears	4.3	5.0	5.0	4.9
Naas General Hospital	M in arrears	4.3	5.7	6.0	5.8
St. James's Hospital	M in arrears	4.3	7.5	7.9	7.7
St. Luke's Radiation Oncology Network	M in arrears	4.3	16.9	16.5	16.7
Tallaght Hospital - Adults	M in arrears	4.3	5.4	5.7	5.6
Dublin Midlands Hospital Group	M in arrears	4.3	5.2	5.4	5.3
Beaumont Hospital	M in arrears	4.3	7.1	7.3	7.2
Cavan General Hospital	M in arrears	4.3	4.1	4.0	4.0
Connolly Hospital Blanchardstown	M in arrears	4.3	4.3	4.1	4.2
Louth County Hospital	M in arrears	4.3	1.0	1.1	1.1
Our Lady of Lourdes Hospital Drogheda	M in arrears	4.3	3.4	3.5	3.5
Rotunda Hospital	M in arrears	4.3	3.4	3.2	3.3
RCSI Hospitals Group	M in arrears	4.3	4.5	4.6	4.5
Bantry General Hospital	M in arrears	4.3	4.3	4.7	4.5
Cork University Hospital	M in arrears	4.3	4.7	4.8	4.7
Cork University Maternity Hospital	M in arrears	4.3			
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	4.3	3.4	4.5	4.1
Mallow General Hospital	M in arrears	4.3	3.0	3.6	3.3
Mercy University Hospital Cork	M in arrears	4.3	5.4	5.6	5.5
South Infirmary/Victoria University Hospital Cork	M in arrears	4.3	4.4	4.2	4.3
South Tipperary General Hospital	M in arrears	4.3	4.1	4.1	4.1
University Hospital Kerry	M in arrears	4.3	4.2	4.3	4.3
University Hospital Waterford	M in arrears	4.3	5.5	5.6	5.5
South/South West Hospital Group	M in arrears	4.3	4.7	4.8	4.7
Croom Hospital	M in arrears	4.3	5.0	4.9	4.9
Ennis Hospital	M in arrears	4.3	4.3	4.5	4.4
Nenagh Hospital	M in arrears	4.3	6.6	6.9	6.7
St. John's Hospital	M in arrears	4.3	4.7	4.0	4.3
University Hospital, Limerick	M in arrears	4.3	4.8	4.8	4.8
University Maternity Hospital, Limerick	M in arrears	4.3	3.6	3.8	3.7
University of Limerick Hospital Group	M in arrears	4.3	4.6	4.6	4.6
Galway University Hospitals	M in arrears	4.3	4.9	5.1	5.0
Letterkenny General Hospital	M in arrears	4.3	3.6	3.9	3.7
Mayo General Hospital	M in arrears	4.3	4.2	4.6	4.4
Portiuncula Hospital Ballinasloe	M in arrears	4.3	3.7	3.5	3.6
Roscommon Hospital	M in arrears	4.3	8.0	7.7	7.9
Sligo Regional Hospital	M in arrears	4.3	4.4	4.6	4.5
Saolta University Health Care Group	M in arrears	4.3	4.3	4.5	4.4
Children's University Hospital Temple Street	M in arrears	4.3	3.6	3.3	3.4
National Children's Hospital at Tallaght Hospital	M in arrears				
Our Lady's Children's Hospital, Crumlin	M in arrears	4.3	4.1	4.4	4.3
Children's Hospital Group	M in arrears	4.3	3.9	4.0	3.9
National Total	M in arrears	4.3	4.6	4.7	4.6

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS

	Data Timing	Target/ Expected Activity 2015	Jan-16	Feb-16	Dec-16	YTD 2016
Mater Misericordiae University Hospital	M in arrears	7.0	8.8	8.8		8.9
Midland Regional Hospital Mullingar	M in arrears	7	5.5	5.1		5.3
Our Lady's Hospital Navan	M in arrears	7	3.8	5.8		4.8
St. Columcilles Hospital	M in arrears	7	4.9	4.0		4.4
St Luke's Hospital Kilkenny	M in arrears	7	4.2	4.8		4.5
St. Michael's Hospital	M in arrears	7	8.5	13.4		10.6
St. Vincent's University Hospital	M in arrears	7	10.4	13.8		12.0
Wexford General Hospital	M in arrears	7	5.2	4.9		5.1
Ireland East Hospital Group	M in arrears	7	6.7	7.5		7.1
Midland Regional Hospital Portlaoise	M in arrears	7	6.3	5.6		5.9
Midland Regional Hospital Tullamore	M in arrears	7	6.6	6.7		6.6
Naas General Hospital	M in arrears	7	6.4	7.0		6.7
St. James's Hospital	M in arrears	7	10.0	10.0		10.0
Tallaght Hospital - Adults	M in arrears	7	8.7	9.3		9.0
Dublin Midlands Hospital Group	M in arrears	7	8.2	8.4		8.3
Beaumont Hospital	M in arrears	7	11.1	10.6		10.9
Cavan General Hospital	M in arrears	7	5.0	5.5		5.2
Connolly Hospital Blanchardstown	M in arrears	7	6.3	5.6		6.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	7	4.7	4.7		4.7
RCSI Hospitals Group	M in arrears	7	7.0	6.8		6.9
Bantry General Hospital	M in arrears	7	5.5	5.0		5.2
Cork University Hospital	M in arrears	7	6.9	6.4		6.7
Mallow General Hospital	M in arrears	7	3.1	4.2		3.6
Mercy University Hospital Cork	M in arrears	7	7.4	7.0		7.2
South Infirmary/Victoria University Hospital Cork	M in arrears	7	5.7	8.4		7.1
South Tipperary General Hospital	M in arrears	7	6.3	4.8		5.6
University Hospital Kerry	M in arrears	7	6.0	5.6		5.8
University Hospital Waterford	M in arrears	7	8.5	8.7		8.6
South/South West Hospital Group	M in arrears	7	6.5	6.2		6.4
Ennis Hospital	M in arrears	7	4.4	4.5		4.5
Nenagh Hospital	M in arrears	7	7.8	7.1		7.5
St. John's Hospital	M in arrears	7	5.2	4.5		4.9
University Hospital, Limerick	M in arrears	7	5.7	6.6		6.2
University of Limerick Hospital Group	M in arrears	7	5.6	5.9		5.7
Galway University Hospitals	M in arrears	7	7.0	7.8		7.4
Letterkenny General Hospital	M in arrears	7	5.8	5.8		5.8
Mayo General Hospital	M in arrears	7	4.9	5.8		5.3
Portiuncula Hospital Ballinasloe	M in arrears	7	5.5	5.0		5.3
Roscommon Hospital	M in arrears	7	10.7	10.5		10.8
Sligo Regional Hospital	M in arrears	7	5.6	6.3		5.9
Saolta University Health Care Group	M in arrears	7	6.0	6.5		6.3
Children's University Hospital Temple Street	M in arrears					
National Children's Hospital at Tallaght Hospital	M in arrears					
Our Lady's Children's Hospital, Crumlin	M in arrears					
Children's Hospital Group	M in arrears					
National Total	M in arrears	7	6.7	6.9		6.8

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. 2013 Outturn is as reported in Dec 2013 as year end is not available until April 2014.
6. This metric does not apply to patients under 16

Surgical ALOS

	Data Timing	Target/ Expected Activity 2016	Jan-16	Feb-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	3.9	4.6	4.2
Mater Misericordiae University Hospital	M in arrears	8.2	7.6	8.5	8.4
Midland Regional Hospital Mullingar	M in arrears	3.4	3.0	3.6	3.9
Our Lady's Hospital Navan	M in arrears	2.7	2.3	2.8	2.5
St. Columcilles Hospital	M in arrears	0.6	1.4	1.4	1.4
St Luke's Hospital Kilkenny	M in arrears	4.8	4.1	3.7	3.9
St. Michael's Hospital	M in arrears	2.7	3.1	2.6	3.1
St. Vincent's University Hospital	M in arrears	6.7	5.7	9.4	7.6
Wexford General Hospital	M in arrears	3.5	4.2	3.7	3.9
Ireland East Hospital Group	M in arrears	5.7	5.2	6.4	5.9
Midland Regional Hospital Portlaoise	M in arrears	3.1	2.3	4.3	3.1
Midland Regional Hospital Tullamore	M in arrears	3.9	3.3	4.3	4
Naas General Hospital	M in arrears	4.9	5.4	5.2	5.3
St. James's Hospital	M in arrears	9.1	9.8	10.5	10.1
Tallaght Hospital - Adults	M in arrears	5.6	5.7	5.6	5.7
Dublin Midlands Hospital Group	M in arrears	6.3	6.5	7.0	6.8
Beaumont Hospital (4)	M in arrears	6.1	6.9	5.9	6.4
Cavan General Hospital	M in arrears	2.9	2.5	2.2	2.4
Connolly Hospital Blanchardstown	M in arrears	5.0	5.5	3.1	4.3
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.4	6.5	5.3	5.9
RCSI Hospitals Group	M in arrears	5.5	6.2	5.1	5.6
Cork University Hospital	M in arrears	6.2	7.3	7.6	7.5
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	2.9	2.8	3.3	3.1
Mallow General Hospital	M in arrears	1.0	0.6	0.6	0.6
Mercy University Hospital Cork	M in arrears	5.3	5.1	5.0	5.1
South Infirmary/Victoria University Hospital Cork	M in arrears	3.0	3.0	2.9	3
South Tipperary General Hospital	M in arrears	2.7	3.2	2.9	3
University Hospital Kerry	M in arrears	3.3	3.5	4.6	4.2
University Hospital Waterford	M in arrears	5.0	5.1	5.3	5.2
South/South West Hospital Group	M in arrears	4.7	4.5	4.7	4.6
Croom Hospital	M in arrears	4.1	5.9	4.9	5.4
St. John's Hospital	M in arrears	1.6	1.2	2.0	1.7
University Hospital, Limerick	M in arrears	4.4	4.5	5.7	5.2
University of Limerick Hospital Group	M in arrears	4.1	4.4	5.0	4.8
Galway University Hospitals	M in arrears	5.1	5.5	6.0	5.8
Letterkenny General Hospital	M in arrears	3.6	3.3	3.7	3.5
Mayo General Hospital	M in arrears	4.6	4.7	4.8	4.8
Portiuncula Hospital Ballinasloe	M in arrears	3.8	5.0	2.8	3.7
Sligo Regional Hospital	M in arrears	3.3	3.3	3.3	3.3
Saolta University Health Care Group	M in arrears	4.3	4.5	4.6	4.6
National Total	M in arrears	5.2	5.2	5.4	5.3

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	2,097	96.1%	96.1%	184	97.4%	205	98.6%	389	98.0%
Mater Misericordiae University Hospital	M in arrears	2,072	72.1%	82.0%	126	72.0%	164	77.4%	293	74.9%
Midland Regional Hospital Mullingar	M in arrears	534	84.2%	85.0%	27	93%	36	95%	63	92.6%
Our Lady's Hospital Navan	M in arrears	761	80.7%	85.0%	59	89.4%	72	86.7%	131	87.3%
Royal Victoria Eye and Ear Hospital	M in arrears	1,053	75.9%	82.5%	48	71.6%	67	65.0%	116	67.4%
St Luke's Hospital Kilkenny	M in arrears	265	73.4%	84.1%	14	100%	12	86%	26	92.9%
St. Michael's Hospital	M in arrears	858	89.6%	86.6%	53	89.8%	80	88.9%	133	89.3%
St. Vincent's University Hospital	M in arrears	1,632	73.9%	80.8%	121	83%	131	82%	252	82.4%
Wexford General Hospital	M in arrears	394	82.4%	85.0%	15	78.9%	40	87.0%	55	84.6%
Ireland East Hospital Group	M in arrears	9,666	80.4%	85.4%	764	84.7%	954	84.6%	1,458	84.5%
Midland Regional Hospital Portlaoise	M in arrears	332	80.2%	85.0%	7	100.0%	4	80.0%	12	80.0%
Midland Regional Hospital Tullamore	M in arrears	1,638	84.5%	85.0%	112	93.3%	117	90.7%	232	91.7%
Naas General Hospital	M in arrears	226	83.1%	85.0%	12	92%	11	85%	23	88.5%
St. James's Hospital	M in arrears	725	24.5%	36.5%	63	28.6%	68	30.4%	131	29.5%
Tallaght Hospital - Adults(4)	M in arrears	1,926	69.6%	78.5%	102	75.6%	149	81.4%	254	78.6%
Dublin Midlands Hospital Group	M in arrears	4,847	58.0%	65.4%	296	59.8%	349	63.0%	652	61.5%
Beaumont Hospital (5)	M in arrears	5,659	56.0%	63.6%	171	60%	188	59%	1,006	58.6%
Cavan General Hospital	M in arrears	202	64.7%	79.8%	15	75%	12	100%	27	84.4%
Connolly Hospital Blanchardstown	M in arrears	432	69.7%	81.4%	23	82%	25	78%	48	80.0%
Louth County Hospital	M in arrears	108	100.0%	100.0%	8	100%	15	100%	23	100.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	390	47.9%	59.2%	26	52.0%	31	43.1%	57	46.7%
RCSI Hospitals Group	M in arrears	3,074	56.7%	66.6%	243	62.0%	271	60.1%	514	60.9%
Cork University Hospital	M in arrears	2,508	62.7%	71.3%	166	63.6%	190	61.7%	356	62.6%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	862	95.2%	94.5%	65	97.0%	76	96.2%	141	95.9%
Mallow General Hospital	M in arrears	83	88.3%	85.0%	10	100%	8	100%	18	100.0%
Mercy University Hospital Cork	M in arrears	1,147	83.1%	85.0%	80	87.0%	99	88.4%	179	87.7%
South Infirmary/Victoria University Hospital Cork	M in arrears	3,095	74.1%	78.4%	262	72.2%	313	79.4%	575	76.0%
South Tipperary General Hospital	M in arrears	596	72.6%	81.9%	24	92.3%	44	78.6%	68	82.9%
University Hospital Kerry	M in arrears	615	57.6%	65.4%	36	70.6%	45	62.5%	92	64.8%
University Hospital Waterford	M in arrears	1,497	80.2%	85.0%	113	89%	133	86%	246	87.5%
South/South West Hospital Group	M in arrears	10,403	72.7%	78.5%	756	75.8%	908	76.8%	1,675	76.1%
Croom Hospital	M in arrears	1,141	82.6%	80.8%	95	87.2%	112	87.5%	207	87.3%
St. John's Hospital	M in arrears	980	95.6%	95.0%	51	92.7%	112	97.4%	163	95.9%
University Hospital, Limerick	M in arrears	1,596	70.0%	75.0%	129	90.2%	140	79.1%	277	84.2%
University of Limerick Hospital Group	M in arrears	3,717	79.3%	81.3%	275	89.6%	364	86.7%	647	87.9%
Galway University Hospitals	M in arrears	2,494	47.9%	58.7%	203	49.5%	212	50.1%	415	49.5%
Letterkenny General Hospital	M in arrears	717	64.3%	74.0%	46	74.2%	67	72.0%	113	72.9%
Mayo General Hospital	M in arrears	1,109	74.0%	82.7%	78	83.9%	83	75.5%	163	79.5%
Portiuncula Hospital Ballinasloe	M in arrears	299	66.0%	74.6%	21	77.8%	15	65.2%	36	72.0%
Sligo Regional Hospital	M in arrears	1,477	80.5%	85.0%	91	88.3%	120	89.6%	211	89.0%
Saolta University Health Care Group	M in arrears	6,096	60.3%	73.3%	439	63.2%	497	63.5%	938	63.2%
National Total	M in arrears	37,803	68.8%	75.0%	2656	72.8%	3,196	73.5%	5,884	73.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	YTD 2016 (No)	YTD 2015 (%)
Cappagh National Orthopaedic Hospital	M in arrears	8	0.1%	<3%	1	0.2%	0	0.0%	1	0.1%
Mater Misericordiae University Hospital	M in arrears	581	2.1%	<3%	32	1.8%	39	1.8%	74	1.9%
Midland Regional Hospital Mullingar	M in arrears	257	2.9%	<3%	20	3.4%	27	4.4%	47	3.9%
Our Lady's Hospital Navan	M in arrears	6	0.1%	<3%	1	0.3%	0	0.0%	1	0.1%
St. Columcilles Hospital	M in arrears	2	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M in arrears	77	6.0%	<3%	10	10.0%	4	4.0%	14	4.0%
St Luke's Hospital Kilkenny	M in arrears	205	3.5%	<3%	22	4.8%	19	3.7%	41	4.2%
St. Michael's Hospital	M in arrears	45	0.8%	<3%	1	0.3%	2	0.5%	3	0.4%
St. Vincent's University Hospital	M in arrears	507	1.8%	<3%	34	1.8%	41	1.9%	79	2.0%
Wexford General Hospital	M in arrears	259	3.3%	<3%	13	2.1%	16	2.7%	29	2.4%
Ireland East Hospital Group	M in arrears	1,947	1.8%	<3%	134	1.8%	148	1.8%	289	1.8%
Midland Regional Hospital Portlaoise	M in arrears	195	3.3%	<3%	7	1.5%	6	2.3%	14	1.9%
Midland Regional Hospital Tullamore	M in arrears	299	2.7%	<3%	26	2.9%	37	4.2%	63	3.6%
Naas General Hospital	M in arrears	153	2.9%	<3%	13	3.1%	6	1.5%	19	2.3%
St. James's Hospital	M in arrears	643	3.0%	<3%	54	3.4%	41	2.5%	98	3.0%
Tallaght Hospital - Adults(6)	M in arrears	605	2.7%	<3%	37	2.5%	31	1.9%	75	2.4%
Dublin Midlands Hospital Group	M in arrears	1895	2.9%	<3%	137	2.8%	121	2.5%	269	2.8%
Beaumont Hospital (5)	M in arrears	757	2.4%	<3%	61	2.7%	49	2.1%	111	2.4%
Cavan General Hospital	M in arrears	112	1.7%	<3%	16	3.1%	6	1.2%	22	2.1%
Connolly Hospital Blanchardstown	M in arrears	160	2.0%	<3%	11	1.9%	7	1.3%	18	1.6%
Louth County Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	372	3.8%	<3%	31	3.9%	34	4.5%	66	4.2%
RCSI Hospitals Group	M in arrears	1,401	2.3%	<3%	119	2.5%	96	2.0%	217	2.3%
Cork University Hospital	M in arrears	592	3.5%	<3%	47	3.7%	48	3.8%	96	3.8%
Mallow General Hospital	M in arrears	4	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M in arrears	264	2.2%	<3%	17	1.9%	15	1.6%	32	1.7%
South Infirmary/Victoria University Hospital Cork	M in arrears	174	0.8%	<3%	7	0.5%	8	0.4%	15	0.5%
South Tipperary General Hospital	M in arrears	158	2.1%	<3%	12	2.6%	17	3.5%	30	3.1%
University Hospital Kerry	M in arrears	229	2.0%	<3%	16	2.1%	14	1.6%	31	1.9%
University Hospital Waterford	M in arrears	432	2.3%	<3%	28	2.0%	28	1.8%	56	1.9%
South/South West Hospital Group	M in arrears	1,854	2.0%	<3%	128	1.9%	130	1.7%	261	1.8%
Croom Hospital	M in arrears	21	0.6%	<3%	5	2.1%	1	0.4%	6	1.2%
Ennis Hospital	M in arrears	2	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	0	0.0%	<3%	1	0.3%	0	0.0%	1	0.2%
University Hospital, Limerick	M in arrears	474	2.6%	<3%	39	2.7%	47	3.0%	89	3.0%
University of Limerick Hospital Group	M in arrears	497	1.4%	<3%	45	1.7%	48	1.6%	96	1.7%
Galway University Hospitals	M in arrears	779	2.0%	<3%	47	1.8%	34	1.1%	82	1.5%
Letterkenny General Hospital	M in arrears	364	2.7%	<3%	30	3.0%	31	2.8%	62	3.0%
Mayo General Hospital	M in arrears	195	1.7%	<3%	16	2.0%	10	1.2%	26	1.6%
Portiuncula Hospital Ballinasloe	M in arrears	164	2.6%	<3%	10	2.7%	6	1.8%	16	2.3%
Roscommon County Hospital	M in arrears	8	0.1%	<3%	1	0.3%	0	0.0%	1	0.1%
Sligo Regional Hospital	M in arrears	474	2.4%	<3%	33	2.3%	31	2.0%	64	2.1%
Saolta University Health Care Group	M in arrears	1,984	2.1%	<3%	137	2.1%	112	1.5%	251	1.8%
Children's University Hospital Temple Street	M in arrears	198	2.7%	<3%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M in arrears									
Our Lady's Children's Hospital, Crumlin	M in arrears	171	1.9%	<3%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M in arrears	369	2.3%	<3%	0	0.0%	0	0.0%	0	0.0%
National Total	M in arrears	9,947	2.1%	<3%	700	2.1%	655	1.8%	1,383	2.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. 2014 Outturn is as reported in Dec 2013

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	YTD 2015 (No.)	YTD 2015 (%)
Mater Misericordiae University Hospital	M in arrears	1,464	11.8%	10.8%	107	10.4%	114	11.1%	230	11.1%
Midland Regional Hospital Mullingar	M in arrears	639	12.2%	10.8%	44	9.4%	56	11.7%	102	10.7%
Our Lady's Hospital Navan	M in arrears	522	9.7%	10.8%	37	9.0%	28	6.3%	67	7.8%
St. Columcilles Hospital	M in arrears	554	10.3%	10.8%	90	17.0%	92	16.7%	182	16.9%
St Luke's Hospital Kilkenny	M in arrears	1,159	12.7%	10.8%	114	14.3%	82	10.7%	202	12.9%
St. Michael's Hospital	M in arrears	116	7.0%	10.8%	8	5.1%	9	5.4%	17	5.3%
St. Vincent's University	M in arrears	934	8.7%	10.8%	58	7.1%	54	6.3%	120	7.1%
Wexford General Hospital	M in arrears	907	11.7%	10.8%	78	12.4%	70	10.8%	153	12.0%
Ireland East Hospital Group	M in arrears	6,295	10.9%	10.8%	536	11.1%	505	10.2%	1,073	11.0%
Midland Regional Hospital Portlaoise	M in arrears	321	10.3%	10.8%	30	12.0%	30	11.6%	60	11.8%
Midland Regional Hospital Tullamore	M in arrears	625	11.1%	10.8%	74	15.5%	57	11.4%	132	13.5%
Naas General Hospital	M in arrears	741	10.0%	10.8%	67	10.8%	69	9.9%	141	10.7%
St. James's Hospital	M in arrears	1,527	11.5%	10.8%	121	11.4%	111	9.9%	243	11.1%
Tallaght Hospital - Adults(6)	M in arrears	1,092	10.7%	10.8%	91	11.1%	87	10.2%	185	11.1%
Dublin Midlands Hospital Group	M in arrears	4,306	10.8%	10.8%	383	11.8%	354	10.4%	761	11.4%
Beaumont Hospital (5)	M in arrears	1,331	11.5%	10.8%	131	12.6%	112	11.4%	250	12.2%
Cavan General Hospital	M in arrears	1,058	10.8%	10.8%	64	9.0%	73	8.7%	141	9.1%
Connolly Hospital Blanchardstown	M in arrears	835	11.7%	10.8%	75	12.2%	83	11.1%	159	11.7%
Louth County Hospital	M in arrears	0	0.0%	10.8%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	1,039	10.3%	10.8%	73	9.6%	78	8.1%	155	9.0%
RCSI Hospitals Group	M in arrears	4,263	11.0%	10.8%	343	11.0%	346	9.8%	705	10.5%
Bantry General Hospital	M in arrears	603	14.4%	10.8%	47	13.4%	39	11.0%	88	12.5%
Cork University Hospital	M in arrears	1,613	10.6%	10.8%	111	9.6%	135	10.8%	251	10.4%
Mallow General Hospital	M in arrears	353	7.7%	10.8%	30	8.9%	33	7.6%	63	8.2%
Mercy University Hospital Cork	M in arrears	629	10.5%	10.8%	47	9.5%	43	8.4%	94	9.3%
South Infirmary/Victoria University Hospital Cork	M in arrears	1	0.8%	10.8%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M in arrears	679	10.5%	10.8%	65	12.4%	71	12.4%	139	12.7%
University Hospital Kerry	M in arrears	594	10.9%	10.8%	53	12.2%	44	9.7%	98	11.0%
University Hospital Waterford	M in arrears	874	11.7%	10.8%	57	10.3%	85	13.6%	149	12.6%
South/South West Hospital Group	M in arrears	5,346	10.8%	10.8%	410	10.6%	450	10.7%	882	10.9%
Ennis Hospital	M in arrears	389	9.6%	10.8%	30	10.2%	40	10.4%	71	10.5%
Nenagh Hospital	M in arrears	222	10.4%	10.8%	14	8.9%	6	3.4%	25	7.4%
St. John's Hospital	M in arrears	108	4.1%	10.8%	17	5.5%	13	3.3%	31	4.4%
University Hospital, Limerick	M in arrears	1,150	8.8%	10.8%	88	8.8%	95	9.1%	192	9.4%
University of Limerick Hospital Group	M in arrears	1,869	8.6%	10.8%	149	8.4%	154	7.7%	319	8.5%
Galway University Hospitals	M in arrears	1,289	9.1%	10.8%	99	9.1%	109	8.8%	216	9.3%
Letterkenny General Hospital	M in arrears	1,358	13.4%	10.8%	108	13.2%	124	12.6%	239	13.2%
Mayo General Hospital	M in arrears	1,130	12.2%	10.8%	99	14.7%	116	14.2%	217	14.6%
Portiuncula Hospital Ballinasloe	M in arrears	438	10.0%	10.8%	34	10.1%	33	7.7%	68	8.9%
Roscommon County Hospital	M in arrears	60	4.6%	10.8%	7	6.4%	3	2.7%	10	4.5%
Sligo Regional Hospital	M in arrears	1,029	12.7%	10.8%	76	11.2%	92	12.6%	180	12.8%
Saolta University Health Care Group	M in arrears	5,304	11.2%	10.8%	423	11.4%	477	11.1%	930	11.6%
Children's University Hospital Temple Street	M in arrears	2000.0%	3.9%	10.8%	2	6.3%	3	6.7%	5	6.5%
National Children's Hospital at Tallaght Hospital	M in arrears									
Our Lady's Children's Hospital, Crumlin	M in arrears	4200.0%	2.7%	10.8%	13	4.7%	1	0.5%	15	3.2%
Children's Hospital Group	M in arrears	6200.0%	2.7%	10.8%	15	4.7%	4	0.5%	20	3.2%
National Total	M in arrears	27,445	10.7%	10.8%	2259	10.8%	2,290	10.1%	4,690	10.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014 as year end is not available until April 2015.
8. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	116	87%	95%	12	70.6%	11	92%	23	79.3%
St. Vincent's University Hospital	M in arrears	282	95%	95%	19	100.0%	24	100%	43	100.0%
Ireland East Hospital Group	M in arrears	398	92%	95%	31	86.1%	35	97%	66	91.7%
Midland Regional Hospital Tullamore	M in arrears	143	80%	95%	13	81.4%	13	79.7%	27	79.7%
St. James's Hospital	M in arrears	116	91%	95%	11	84.6%	15	71.4%	26	76.5%
Tallaght Hospital - Adults	M in arrears	134	88%	95%	13	100.0%	11	91.7%	24	96.0%
Dublin Midlands Hospital Group	M in arrears	393	86%	95%	37	94.9%	39	73.6%	77	82.8%
Beaumont Hospital (4)	M in arrears	110	74%	95%	9	81.8%	13	93%	22	88.0%
Connolly Hospital Blanchardstown	M in arrears	88	97%	95%	9	100.0%	9	100%	19	100.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	161	78%	95%	17	89.5%	20	83%	37	86.0%
RCSI Hospitals Group	M in arrears	359	81%	95%	35	89.7%	42	89%	78	89.7%
Cork University Hospital	M in arrears	287	79%	95%	24	64.9%	22	73.3%	46	68.7%
University Hospital Kerry	M in arrears	101	89%	95%	11	100.0%	9	100.0%	20	100.0%
University Hospital Waterford	M in arrears	259	79%	95%	27	87.1%	29	85.3%	56	86.2%
South/South West Hospital Group	M in arrears	647	81%	95%	62	78.5%	60	82.2%	122	80.3%
Croom Hospital	M in arrears	1	100%	95%	0	0.0%	0	0%	0	0.0%
University Hospital, Limerick	M in arrears	186	82%	95%	13	72.2%	14	66.7%	28	70.0%
University of Limerick Hospital Group	M in arrears	187	82%	95%	13	72.2%	14	66.7%	28	70.0%
Galway University Hospitals	M in arrears	193	93%	95%	11	91.7%	8	100.0%	19	95.0%
Letterkenny General Hospital	M in arrears	90	81%	95%	8	72.7%	6	86%	14	77.8%
Mayo General Hospital	M in arrears	103	90%	95%	7	87.5%	7	100.0%	14	93.3%
Sligo Regional Hospital	M in arrears	87	91%	95%	11	91.7%	8	89%	19	90.5%
Saolta University Health Care Group	M in arrears	473	89%	95%	37	86.0%	29	93.5%	66	89.2%
National Total	M in arrears	2457	85%	95%	215	84.6%	219	83.9%	437	84.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity (%) 2016	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	YTD 2016 (No)	YTD 2016 (No)
Mater Misericordiae University Hospital	M in arrears	60%	100%	7	42.9%	9	56%
Midland Regional Hospital Mullingar	M in arrears	60%	81.3%	22	63.6%	38	71.1%
Our Lady's Hospital Navan	M in arrears	60%	100%	7	100%	13	100%
St. Columcilles Hospital	M in arrears	60%	100%	3	100%	7	100%
St Luke's Hospital Kilkenny	M in arrears	60%	66.7%	12	83.3%	21	76.2%
St. Michael's Hospital Dun Laoghaire	M in arrears	60%	0%	14	7.1%	22	5%
St. Vincent's University Hospital	M in arrears	60%	85.7%	8	75.0%	15	80.0%
Wexford General Hospital	M in arrears	60%	100%	18	66.7%	27	78%
Ireland East Hospital Group	M in arrears	60%	75%	91	61.5%	152	67.1%
Midland Regional Hospital Portlaoise	M in arrears	60%	0%	1	0.0%	3	0%
Midland Regional Hospital Tullamore	M in arrears	60%	75%	7	57.1%	15	66.7%
Naas General Hospital	M in arrears	60%	76.9%	13	84.6%	26	80.8%
St. James's Hospital	M in arrears	60%	75%	3	100%	7	86%
Tallaght Hospital - Adults(4)	M in arrears	60%	62.5%	13	61.5%	22	59.1%
Dublin Midlands Hospital Group	M in arrears	60%	70.6%	37	70.3%	73	68.5%
Beaumont Hospital (5)	M in arrears	60%	50%	5	0.0%	5	45%
Cavan General Hospital	M in arrears	60%	50%	5	100.0%	13	69.2%
Connolly Hospital Blanchardstown	M in arrears	60%	44.4%	9	66.7%	18	55.6%
Louth County Hospital	M in arrears	60%	25%	9	22.2%	17	23.5%
Our Lady of Lourdes Hospital Drogheda	M in arrears	60%	0%	1	0.0%	2	0%
RCSI Hospitals Group	M in arrears	60%	40%	29	44.8%	59	42.4%
Bantry General Hospital	M in arrears	60%	0%	3	0.0%	6	0%
Cork University Hospital	M in arrears	60%	20%	10	30%	15	26.7%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	60%	0%	0	0.0%	0	0%
Mallow General Hospital	M in arrears	60%	33.3%	4	0.0%	10	20%
Mercy University Hospital Cork	M in arrears	60%	52.6%	28	46.4%	47	48.9%
South Infirmary/Victoria University Hospital Cork	M in arrears	60%	37.5%	12	41.7%	20	40%
South Tipperary General Hospital	M in arrears	60%	0%	2	0.0%	7	0%
University Hospital Kerry	M in arrears	60%	100%	11	54.5%	17	70.6%
University Hospital Waterford	M in arrears	60%	57.1%	2	100%	9	66.7%
South/South West Hospital Group	M in arrears	60%	42.1%	72	40.3%	131	42%
Ennis Hospital	M in arrears	60%	0%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	60%	0%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	60%	0%	34	2.9%	58	1.7%
University Hospital, Limerick	M in arrears	60%	0%	2	50%	4	25.0%
University of Limerick Hospital Group	M in arrears	60%	0%	36	5.6%	62	3.2%
Galway University Hospitals	M in arrears	60%	50%	6	33.3%	12	41.7%
Letterkenny General Hospital	M in arrears	60%	40%	11	18.2%	16	25%
Mayo General Hospital	M in arrears	60%	0%	13	0.0%	34	0%
Portiuncula Hospital Ballinasloe	M in arrears	60%	20%	5	40.0%	10	30%
Roscommon County Hospital	M in arrears	60%	0%	2	0.0%	3	0%
Sligo Regional Hospital	M in arrears	60%	11.1%	8	0.0%	17	5.9%
Saolta University Health Care Group	M in arrears	60%	14.9%	45	13.3%	92	14.1%
National Total	M in arrears	60%	44.3%	310	42.6%	569	43.4%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/ Expected Activity 2016	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	13.9%	23.4%	4,642	18%	9,403	20.7%
Midland Regional Hospital Mullingar	M in arrears	56.2%	72.9%	920	51%	1,742	54.4%
Royal Victoria Eye and Ear Hospital	M in arrears		23.0%	86	20%	188	22.3%
St. Columcilles Hospital	M in arrears		100.0%	35	100%	54	100.0%
St Luke's Hospital Kilkenny	M in arrears	52.8%	70.1%	891	65%	1,802	67.8%
St. Michael's Hospital Dun Laoghaire	M in arrears	35.6%	95.8%	144	81%	349	90.3%
St. Vincent's University Hospital	M in arrears	23.9%	33.8%	5,671	33%	8,705	33.4%
Wexford General Hospital	M in arrears	51.5%	66.7%	713	55%	1,713	61.4%
Ireland East Hospital Group	M in arrears	26.1%	39.2%	13,102	33%	23,956	35.4%
Midland Regional Hospital Portlaoise	M in arrears	59.8%	77.3%	180	88%	452	77.7%
Midland Regional Hospital Tullamore	M in arrears	30.3%	48.0%	1,192	40%	2,268	42.6%
Naas General Hospital	M in arrears	59.5%	63.0%	838	80%	1,629	71.5%
St. James's Hospital	M in arrears	21.5%	33.4%	5,820	29%	10,917	31.0%
Tallaght Hospital - Adults(4)	M in arrears	27.1%	40.5%	3,093	40%	6,503	39.9%
Dublin Midlands Hospital Group	M in arrears	28.0%	39.8%	11,123	38%	21,769	38.9%
Beaumont Hospital (5)	M in arrears	20.4%	36.1%	4,657	22%	9,779	29.4%
Cavan General Hospital	M in arrears	49.8%	65.2%	327	69%	694	66.3%
Connolly Hospital Blanchardstown	M in arrears	33.4%	45.7%	643	52%	1,851	47.8%
Our Lady of Lourdes Hospital Drogheda	M in arrears	39.7%	53.0%	1,974	46%	4,471	50.0%
RCSI Hospitals Group	M in arrears	27.9%	43.1%	7,601	33%	16,795	38.4%
Cork University Hospital	M in arrears	18.2%	27.1%	4,604	29%	9,207	28.1%
Mallow General Hospital	M in arrears		0.0%	0	0%	0	0.0%
Mercy University Hospital Cork	M in arrears	25.4%	51.2%	1,001	30%	1,895	39.9%
South Infirmary/Victoria University Hospital Cork	M in arrears	6.4%	43.5%	263	37%	523	40.2%
South Tipperary General Hospital	M in arrears	44.3%	56.3%	595	68%	1,291	61.7%
University Hospital Kerry	M in arrears	37.7%	44.8%	1,450	43%	2,562	47.9%
University Hospital Waterford	M in arrears	24.4%	35.5%	3,260	32%	6,332	33.6%
South/South West Hospital Group	M in arrears	22.4%	35.3%	11,173	34%	21,810	35.3%
University Hospital, Limerick	M in arrears	32.0%	49.2%	3,184	39%	6,202	44.6%
University of Limerick Hospital Group	M in arrears	32.0%	49.2%	3,184	39%	6,202	44.6%
Galway University Hospitals	M in arrears	19.4%	34.0%	3,525	29%	6,973	31.7%
Letterkenny General Hospital	M in arrears	44.3%	57.8%	1,348	58%	2,631	57.9%
Mayo General Hospital	M in arrears	30.8%	49.0%	1,006	46%	2,162	47.5%
Portiuncula Hospital Ballinasloe	M in arrears	52.8%	62.2%	401	80%	930	69.6%
Sligo Regional Hospital	M in arrears	39.0%	56.6%	1,595	52%	3,044	54.3%
Saolta University Health Care Group	M in arrears	30.2%	46.2%	7,875	43%	15,740	44.9%
National Total	M in arrears	26.9%	40.9%	54,058	36%	106,272	38.5%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

AMAU Within 6 hours						
	Target/Expected Activity - All Patients Within 6 Hours	Dec 2015 % All Patients Within 6 Hours	Jan 2016 % All Patients Within 6 Hours	Feb 2016 % All Patients Within 6 Hours	Mar 2016 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	75%	36.8%	40.1%	42.3%	45.0%	42.8%
Midland Regional Hospital Mullingar	75%	91.0%	80.2%	86.6%	89.0%	84.6%
Our Lady's Hospital Navan	75%	86.3%	85.7%	86.3%	88.8%	87.4%
St. Columcilles Hospital	75%	88.5%	75.7%	84.1%		75.7%
St Luke's Hospital Kilkenny	75%	73.1%	63.1%	64.0%	58.3%	60.7%
St. Vincent's University Hospital	75%	30.6%	22.4%	22.0%	29.0%	25.9%
Wexford General Hospital	75%	73.1%	64.3%	68.3%	65.5%	64.9%
Ireland East Hospital Group	75%	66.6%	60.9%	65.3%	57.5%	59.4%
Midland Regional Hospital Portlaoise	75%					
Midland Regional Hospital Tullamore	75%	16.5%	35.3%	32.3%	39.3%	37.7%
Naas General Hospital	75%	87.3%	73.6%	71.3%	75.8%	74.6%
St. James's Hospital	75%					
Tallaght Hospital - Adults	75%	93.1%	91.4%	94.9%	81.3%	86.2%
Dublin Midlands Hospital Group	75%	76.6%	70.9%	72.2%	65.0%	67.8%
Beaumont Hospital	75%	33.1%	26.6%	31.3%	37.9%	33.2%
Cavan General Hospital	75%	52.9%	40.7%	43.4%	39.5%	40.1%
Connolly Hospital Blanchardstown	75%	59.3%	57.0%	59.1%	49.7%	53.6%
Our Lady of Lourdes Hospital Drogheda	75%	45.7%	51.9%	49.5%	47.2%	49.9%
RCSI Hospitals Group	75%	48.2%	46.1%	46.9%	43.3%	44.7%
Bantry General Hospital	75%	88.2%	86.1%	89.1%	87.7%	86.9%
Cork University Hospital	75%	47.5%	42.8%	42.4%	47.5%	45.2%
Mallow General Hospital	75%	96.6%	83.2%	79.4%	67.1%	67.8%
Mercy University Hospital Cork	75%	41.3%	37.3%	28.1%	77.2%	80.3%
South Tipperary General Hospital	75%	63.7%	38.4%	49.1%	38.0%	37.6%
University Hospital Kerry	75%	79.7%	68.5%	58.0%	44.0%	40.3%
University Hospital Waterford	75%	30.5%	40.3%	28.1%	23.5%	31.6%
South/South West Hospital Group	75%	68.4%	61.1%	59.7%	60.8%	61.0%
Ennis Hospital	75%	60.5%	94.1%	91.2%	92.3%	93.2%
Nenagh Hospital	75%	96.0%	73.3%	67.8%	71.3%	72.3%
St. John's Hospital	75%	81.3%	85.7%	89.3%	85.6%	85.6%
University Hospital, Limerick	75%	93.1%	59.2%	47.9%	52.5%	54.6%
University of Limerick Hospital Group	75%	85.2%	84.0%	76.6%	77.7%	80.6%
Galway University Hospitals	75%	80%	0.0%	48.1%	58.5%	33.0%
Letterkenny General Hospital	75%	46.5%	76.3%	77.4%	66.9%	72.1%
Mayo General Hospital	75%	69.1%	57.5%	58.3%	59.6%	58.5%
Portiuncula Hospital Ballinasloe	75%	95.3%	70.1%	43.4%	44.6%	56.1%
Roscommon Hospital	75%	39.2%	88.5%	88.4%	84.8%	86.3%
Sligo Regional Hospital	75%	47.3%	40.4%	47.0%	47.5%	44.2%
Saolta University Health Care Group	75%	56.4%	45.3%	57.6%	58.3%	52.1%
National Total	75%	65.6%	58.1%	61.1%	58.5%	58.3%

Notes:

1. Source: Acute Medicine Programme
2. 31 Hospitals currently reporting to Acute Medicine Programme
3. St Columcilles have reporting issues
3. Galway unable to provide accurate data for 6 hour break out

Number of Delayed Discharges

	Target 2016	Jun 2015 (No)	Jul 2015 (No)	Aug 2015 (No)	Sept 2015 (No)	Oct 2015 (No)	Nov 2015 (No)	Dec 2015 (No)	Jan 2016 (No)	Feb 2016 (No)	Mar 2016 (No)
Cappagh National Orthopaedic Hospital	4	7	7	1	2	4	2	4	4	1	4
Mater Misericordiae University Hospital	49	67	63	61	68	54	50	40	57	56	57
Midland Regional Hospital Mullingar	2	1	0	0	1	1	0	0	1	1	2
Our Lady's Hospital Navan	5	6	6	7	4	12	5	7	6	6	9
St. Columcilles Hospital	19	20	29	24	22	24	25	22	28	23	16
St Luke's Hospital Kilkenny	8	10	12	12	8	7	9	4	16	7	14
St. Michael's Hospital	7	8	5	8	7	8	10	9	20	13	11
St. Vincent's University Hospital	42	45	33	46	46	35	33	26	28	36	38
Wexford General Hospital	17	20	17	18	30	18	20	16	23	20	24
Ireland East Hospital Group	153	184	172	177	188	163	154	128	183	163	175
Midland Regional Hospital Portlaoise	1	0	0	1	1	1	3	1	1	3	4
Midland Regional Hospital Tullamore	10	8	12	16	13	9	12	14	14	13	8
Naas General Hospital	8	10	8	11	9	18	10	4	6	10	5
St. James's Hospital	65	78	71	71	71	71	54	61	59	70	66
Tallaght Hospital - Adults	25	36	28	23	36	40	36	26	20	20	20
Dublin Midlands Hospital Group	108	132	119	122	130	139	115	106	100	116	103
Beaumont Hospital	60	91	66	53	64	61	70	62	68	58	68
Cavan General Hospital	11	15	17	14	15	16	10	24	19	18	23
Connolly Hospital Blanchardstown	33	47	33	36	37	29	34	35	31	25	24
Our Lady of Lourdes Hospital Drogheda	38	46	48	56	52	45	47	46	34	33	47
RCSI Hospitals Group	143	199	164	159	168	151	161	167	152	134	162
Bantry General Hospital	5	9	11	8	6	4	2	6	4	5	9
Cork University Hospital	13	21	15	15	13	17	17	14	20	17	17
Mallow General Hospital	3	1	1	8	2	5	5	4	4	0	3
Mercy University Hospital Cork	10	10	8	8	19	14	14	14	13	19	20
South Infirmary/Victoria University Hospital Cork	2	2	1	4	3	2	3	1	4	4	5
South Tipperary General Hospital	8	8	5	10	11	4	10	12	8	11	9
University Hospital Kerry	5	8	6	5	4	2	3	5	4	6	4
University Hospital Waterford	13	17	13	17	21	16	16	20	16	25	16
South/South West Hospital Group	59	76	60	75	79	64	70	76	73	87	83
Ennis Hospital	1	0	1	1	3	6	1	0	3	1	1
Nenagh Hospital	2	1	2	2	3	2	2	1	4	5	3
St. John's Hospital	2	2	1	1	0	2	2	3	2	3	2
University Hospital, Limerick	3	6	2	2	2	7	5	3	9	9	10
University of Limerick Hospital Group	8	9	6	6	8	17	10	7	18	18	16
Galway University Hospitals	11	9	15	13	7	12	17	8	8	10	15
Letterkenny General Hospital	1	1	0	1	0	0	0	3	2	10	18
Mayo General Hospital	8	4	7	9	13	12	16	6	9	9	9
Portiuncula Hospital Ballinasloe	2	1	4	5	2	2	3	1	1	2	0
Roscommon County Hospital	3	2	3	3	7	6	5	2	4	4	1
Sligo Regional Hospital	5	9	7	7	7	4	7	5	9	3	9
Saolta University Health Care Group	29	26	36	38	36	36	48	25	33	38	52
Children's Hospital Group											1
National Total	500	626	557	577	609	570	558	509	559	556	592

Notes:

Elective Discharges using HIPE data for February 2016

	ABF Outturn 2015	ABF Target/Expected Activity		2015		2016		Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	2,344	2,344	344	262	205	214	239	453	31.7%	344	31.7%
Mater Misericordiae University Hospital	4,079	4,079	630	363	362	275	326	601	-4.6%	624	-3.7%
Midland Regional Hospital Mullingar	913	913	136	78	61	49	72	121	-11.0%	136	-11.0%
National Maternity Hospital	629	629	119	61	40	52	40	92	-22.7%	119	-22.7%
Our Lady's Hospital Navan	1,135	1,135	136	100	84	83	97	180	32.4%	136	32.4%
Royal Victoria Eye and Ear Hospital	1,514	1,514	275	126	94	141	133	274	-0.4%	275	-0.4%
St. Columcilles Hospital	643	643	61	36	40	50	50	100	63.9%	61	63.9%
St Luke's Hospital Kilkenny	579	579	67	69	48	27	32	59	-11.9%	67	-11.9%
St. Michael's Hospital	1,195	1,195	190	105	93	81	116	197	3.7%	190	3.7%
St. Vincent's University Hospital	4,282	4,282	632	374	329	328	302	630	-0.3%	632	-0.3%
Wexford General Hospital	859	859	115	61	62	38	85	123	7.0%	115	7.0%
Ireland East Hospital Group	18,172	18,172	2,705	1,635	1,418	1,338	1,492	2,830	4.6%	2,699	4.9%
Coombe Women's and Infants University Hospital	753	753	140	88	29	68	60	128	-8.6%	140	-8.6%
Midland Regional Hospital Portlaoise	527	527	68	50	43	27	37	64	-5.9%	68	-5.9%
Midland Regional Hospital Tullamore	2,524	2,524	388	250	169	174	188	362	-6.7%	388	-6.7%
Naas General Hospital	611	611	95	70	49	44	41	85	-10.5%	95	-10.5%
St. James's Hospital	4,929	4,929	688	498	436	371	380	751	9.2%	689	9.0%
St. Luke's Radiation Oncology Network	1,255	1,255	185	102	89	81	86	167	-9.7%	185	-9.7%
Tallaght Hospital - Adults	3,026	3,026	424	271	248	201	269	470	10.8%	424	10.8%
Dublin Midlands Hospital Group	13,625	13,625	1,988	1,329	1,063	966	1,061	2,027	2.0%	1,989	1.9%
Beaumont Hospital	5,950	5,950	917	535	505	460	511	971	5.9%	917	5.9%
Cavan General Hospital	940	940	127	86	98	59	62	121	-4.7%	127	-4.7%
Connolly Hospital Blanchardstown	1,183	1,183	160	85	83	66	110	176	10.0%	160	10.0%
Louth County Hospital	115	115	16	12	7	8	15	23	43.8%	16	43.8%
Monaghan General Hospital	1	1	0	0	0			0		0	
Our Lady of Lourdes Hospital Drogheda	1,157	1,157	144	101	104	82	115	197	36.8%	144	36.8%
Rotunda Hospital	492	492	84	37	26	36	34	70	-16.7%	84	-16.7%
RCSI Hospitals Group	9,837	9,838	1,448	856	823	711	847	1,558	7.6%	1,448	7.6%
Bantry General Hospital	185	185	32	16	18	20	13	33	3.1%	31	6.5%
Cork University Hospital	6,640	6,640	989	536	540	441	534	975	-1.4%	989	-1.4%
Lourdes Orthopaedic Hospital Kilcreene	893	893	142	110	53	68	80	148	4.2%	142	4.2%
Mallow General Hospital	413	413	64	38	34	33	35	68	6.3%	64	6.3%
Mercy University Hospital Cork	2,660	2,660	404	221	227	174	206	380	-5.9%	404	-5.9%
South Infirmary/Victoria University Hospital Cork	4,776	4,776	832	417	334	374	403	777	-6.6%	832	-6.6%
South Tipperary General Hospital	1,286	1,286	185	108	103	57	92	149	-19.5%	185	-19.5%
University Hospital Kerry	2,133	2,133	226	123	128	108	96	204	-9.7%	226	-9.7%
University Hospital Waterford	2,826	2,826	400	233	234	200	238	438	9.5%	400	9.5%
South/South West Hospital Group	21,812	21,812	3,274	1,802	1,671	1,475	1,697	3,172	-3.1%	3,273	-3.1%
Croom Hospital	1,438	1,438	217	78	111	113	133	246	13.4%	217	13.4%
Ennis Hospital	264	264	36	22	23	16	14	30	-16.7%	36	-16.7%
Nenagh Hospital	456	456	65	31	31	37	41	78	20.0%	65	20.0%
St. John's Hospital	2,197	2,197	411	191	153	131	207	338	-17.8%	411	-17.8%
University Hospital, Limerick	4,168	4,168	663	351	300	287	331	618	-6.8%	661	-6.5%
University Maternity Hospital, Limerick	20	20	2	0	0	1		1	-50.0%	2	-50.0%
University of Limerick Hospital Group	8,543	8,543	1,394	673	618	585	726	1,311	-6.0%	1,392	-5.8%
Galway University Hospitals	8,494	8,494	1,274	754	729	679	693	1,372	7.7%	1,273	7.8%
Letterkenny General Hospital	1,839	1,839	197	164	153	132	156	288	46.2%	197	46.2%
Mayo General Hospital	2,223	2,223	310	178	159	166	172	338	9.0%	310	9.0%
Portiuncula Hospital Ballinasloe	598	598	65	64	30	43	34	77	18.5%	65	18.5%
Roscommon Hospital	820	820	128	78	97	81	69	150	17.2%	128	17.2%
Sligo Regional Hospital	2,617	2,617	371	232	180	154	207	361	-2.7%	371	-2.7%
Saolta University Health Care Group	16,591	16,591	2,345	1,470	1,348	1,255	1,331	2,586	10.3%	2,344	10.3%
Children's University Hospital Temple Street	2,189	2,189	348	144	77	147	200	347	-0.3%	348	-0.3%
National Children's Hospital at Tallaght Hospital	824	824	106	95	42	47	49	96	-9.4%	106	-9.4%
Our Lady's Children's Hospital, Crumlin	3,836	3,836	622	292	298	254	314	568	-8.7%	622	-8.7%
Children's Hospital Group	6,849	6,849	1,076	531	417	448	563	1,011	-6.0%	1,076	-6.0%
National Total	95,429	95,430	14,230	8,296	7,358	6,778	7,717	14,495	1.9%	14,221	1.9%

Notes:

1. All Acute Hospitals who provide Inpatient Services are included in this report.

Emergency Discharges using HIPE data for February 2016

	ABF Outturn 2015	ABF Target/Expected Activity		2015		2016		Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	15	11	5	2	3		2	2	-0.6	5	-0.6
Mater Misericordiae University Hospital	15,605	15,332	2,363	1,259	1,352	1,249	1,316	2,565	8.5%	2,377	7.9%
Midland Regional Hospital Mullingar	10,079	9,929	1,547	891	946	883	850	1,733	12.0%	1,547	12.0%
National Maternity Hospital	2,130	2,091	301	203	180	186	171	357	18.6%	301	18.6%
Our Ladys Hospital - Navan	5,399	5,377	902	457	472	445	480	925	2.5%	902	2.5%
Royal Victoria Eye and Ear Hospital	690	684	103	57	53	58	53	111	7.8%	103	7.8%
St. Columcille's Hospital	5,057	4,519	670	523	528	501	544	1,045	56.0%	670	56.0%
St. Luke's Hospital Kilkenny	14,190	14,215	2,309	1,132	1,203	1,181	1,151	2,332	1.0%	2,308	1.0%
St. Michael's Hospital	2,053	1,944	338	169	206	198	173	371	9.8%	338	9.8%
St. Vincent's University Hospital	15,035	14,946	2,329	1,210	1,291	1,174	1,163	2,337	0.3%	2,329	0.3%
Wexford General Hospital	13,104	13,029	2,206	1,117	1,139	1,077	1,061	2,138	-3.1%	2,206	-3.1%
Ireland East Hospital Group	83,357	82,077	13,073	7,020	7,373	6,952	6,964	13,916	6.4%	13,086	6.3%
Coombe Women and Infants University Hospital	1,340	1,327	267	162	100	101	112	213	-20.2%	266	-19.9%
Midland Regional Hospital - Portlaoise	7,338	7,419	1,336	554	601	598	621	1,219	-8.8%	1,335	-8.7%
Midland Regional Hospital - Tullamore	8,786	8,781	1,434	687	823	734	756	1,490	3.9%	1,434	3.9%
Naas General Hospital	9,152	9,002	1,484	802	828	793	753	1,546	4.2%	1,484	4.2%
St. James's Hospital	18,237	17,841	2,722	1,523	1,615	1,482	1,474	2,956	8.6%	2,728	8.4%
St. Luke's Radiation Oncology Network	150	155	39	9	11	12	18	30	-23.1%	39	-23.1%
Tallaght Hospital - Adults	14,416	14,352	2,286	1,175	1,282	1,185	1,162	2,347	2.7%	2,286	2.7%
Dublin Midlands Hospital Group	59,419	58,877	9,568	4,912	5,260	4,905	4,896	9,801	2.4%	9,572	2.4%
Beaumont Hospital	17,283	16,753	2,576	1,509	1,622	1,426	1,430	2,856	10.9%	2,576	10.9%
Cavan General Hospital	13,004	13,043	2,198	1,045	1,100	1,114	1,052	2,166	-1.5%	2,198	-1.5%
Connolly Hospital - Blanchardstown	10,993	10,996	1,774	912	976	1,090	1,076	2,166	22.1%	1,776	22.0%
Our Lady of Lourdes Hospital Drogheda	19,802	19,617	3,011	1,761	1,757	1,904	1,898	3,802	26.3%	3,011	26.3%
Rotunda Hospital	2,290	2,275	340	199	176	197	196	393	15.6%	340	15.6%
RCSI Hospitals Group	63,372	62,684	9,899	5,426	5,631	5,731	5,652	11,383	15.0%	9,901	15.0%
Bantry General Hospital	4,183	4,136	697	325	365	356	349	705	1.1%	697	1.1%
Cork University Hospital	26,979	27,240	4,546	2,168	2,257	2,248	2,114	4,362	-4.0%	4,546	-4.0%
Mallow General Hospital	4,310	4,321	751	363	335	418	363	781	4.0%	751	4.0%
Mercy University Hospital Cork	8,484	8,440	1,458	676	794	695	688	1,383	-5.1%	1,458	-5.1%
South Infirmary/Victoria University Hospital Cork	947	942	145	86	83	76	88	164	13.1%	145	13.1%
South Tipperary General Hospital	9,406	9,298	1,499	782	832	884	866	1,750	16.7%	1,499	16.7%
University Hospital Kerry	10,810	11,191	1,745	855	887	884	902	1,786	2.3%	1,745	2.3%
University Hospital Waterford	14,693	14,582	2,396	1,208	1,243	1,192	1,207	2,399	0.1%	2,396	0.1%
South/South West Hospital Group	79,812	80,150	13,237	6,463	6,796	6,753	6,577	13,330	0.7%	13,237	0.7%
Croom Hospital	439	428	76	47	38	46	35	81	6.6%	76	6.6%
Ennis Hospital	3,980	3,842	732	339	320	370	332	702	-4.1%	732	-4.1%
Nenagh Hospital	1,742	1,712	268	151	147	148	113	261	-2.6%	268	-2.6%
St John's Hospital	1,716	1,258	162	309	300	315	313	628	287.7%	162	287.7%
University Hospital, Limerick	21,992	21,769	3,579	1,782	1,988	1,881	1,960	3,841	7.3%	3,578	7.4%
University Maternity Hospital	780	792	131	68	48	61	63	124	-5.3%	131	-5.3%
University of Limerick Hospital Group	30,649	29,801	4,948	2,696	2,841	2,821	2,816	5,637	13.9%	4,947	13.9%
Galway University Hospitals	22,433	22,626	3,764	1,789	1,805	1,879	1,921	3,800	1.0%	3,763	1.0%
Letterkenny General Hospital	17,858	17,616	2,813	1,529	1,634	1,615	1,545	3,160	12.3%	2,813	12.3%
Mayo General Hospital	14,241	14,169	2,118	1,198	1,205	1,243	1,122	2,365	11.7%	2,118	11.7%
Portiuncula Hospital Ballinasloe	8,396	8,416	1,544	664	693	745	685	1,430	-7.4%	1,544	-7.4%
Roscommon Hospital	864	851	150	73	69	65	82	147	-2.0%	150	-2.0%
Sligo Regional Hospital	13,594	13,536	2,256	1,087	1,207	1,199	1,119	2,318	2.7%	2,256	2.7%
Saolta University Health Care Group	77,386	77,214	12,645	6,340	6,613	6,746	6,474	13,220	4.5%	12,644	4.6%
Children's University Hospital Temple Street	5,860	5,770	957	490	555	538	497	1,035	8.2%	957	8.2%
National Children's Hospital at Tallaght Hospital	5,126	5,278	995	462	520	452	433	885	-11.1%	995	-11.1%
Our Lady's Children's Hospital, Crumlin	7,151	7,034	1,120	651	770	689	623	1,312	17.1%	1,120	17.1%
Children's Hospital Group	18,137	18,082	3,072	1,603	1,845	1,679	1,553	3,232	5.2%	3,072	5.2%
National Total	412,132	408,885	66,442	34,460	36,359	35,587	34,932	70,519	6.1%	66,459	6.1%

Notes:

1. 46 out of the 49 Acute Hospitals who provide data on Inpatient Emergency Discharges are included in main table

Maternity Discharges using HIPE data for February 2016

	ABF Outturn 2015	ABF		2015		2016		Year To Date 2016		Same Period Last	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Feb-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	63	72	15	4	2		4	4	-73.3%	15	-73.3%
Midland Regional Hospital Mullingar	8,478	8,432	1,408	672	708	655	684	1,339	-4.9%	1,408	-4.9%
National Maternity Hospital	13,635	13,655	2,154	1,158	1,162	1,121	1,038	2,159	0.2%	2,154	0.2%
St. Columcille's Hospital	1	1	0	0	0			0		0	
St. Luke's Hospital Kilkenny	2,899	2,922	526	253	234	216	218	434	-17.5%	526	-17.5%
St. Vincent's University Hospital	70	76	13	5	6	4	9	13	0.0%	13	0.0%
Wexford General Hospital	3,075	3,081	472	251	269	282	228	510	8.1%	472	8.1%
Ireland East Hospital Group	28,221	28,239	4,588	2,343	2,381	2,278	2,181	4,459	-2.8%	4,588	-2.8%
Coombe Women and Infants University Hospital	17,052	17,008	2,640	1,457	1,468	1,517	1,387	2,904	10.0%	2,640	10.0%
Midland Regional Hospital - Portlaoise	4,920	5,058	941	377	339	355	372	727	-22.7%	942	-22.8%
Midland Regional Hospital - Tullamore	2	1	0	0	1			0		0	
Naas General Hospital	20	23	4	1	2		1	1	-75.0%	4	-75.0%
St. James's Hospital	12	12	1	1	2			0	-100.0%	1	-100.0%
Tallaght Hospital - Adults	62	65	15	3	11	12	4	16	6.7%	15	6.7%
Dublin Midlands Hospital Group	22,068	22,167	3,601	1,839	1,823	1,884	1,764	3,648	1.3%	3,602	1.3%
Beaumont Hospital	2	1	0	1	0			0		0	
Cavan General Hospital	3,488	3,586	567	243	219	253	249	502	-11.5%	567	-11.5%
Connolly Hospital - Blanchardstown	13	7	2	2	4		1	1	-50.0%	2	-50.0%
Our Lady of Lourdes Hospital Drogheda	6,968	7,081	1,175	552	559	577	543	1,120	-4.7%	1,175	-4.7%
Rotunda Hospital	11,989	12,011	1,977	963	992	969	958	1,927	-2.5%	1,977	-2.5%
RCSI Hospitals Group	22,460	22,686	3,721	1,761	1,774	1,799	1,751	3,550	-4.6%	3,721	-4.6%
Bantry General Hospital	2	2	0	0	0			0		0	
Cork University Hospital	11,312	11,159	1,787	947	968	918	897	1,815	1.6%	1,787	1.6%
Mercy University Hospital Cork	1	1	1	0	0			0	-100.0%	1	-100.0%
South Tipperary General Hospital	2,128	2,130	328	157	166	189	136	325	-0.9%	328	-0.9%
University Hospital Kerry	2,862	2,037	481	241	205	246	223	469	-2.5%	481	-2.5%
University Hospital Waterford	3,180	3,189	538	248	238	249	220	469	-12.8%	539	-13.0%
South/South West Hospital Group	19,485	18,518	3,135	1,593	1,577	1,602	1,476	3,078	-1.8%	3,136	-1.8%
Ennis Hospital	1	1	0	0	0			0		0	
St John's Hospital	1	1	0	0	0			0		0	
University Hospital, Limerick	183	185	30	13	16	12	10	22	-26.7%	30	-26.7%
University Maternity Hospital	7,009	6,971	1,214	577	583	515	553	1,068	-12.0%	1,214	-12.0%
University of Limerick Hospital Group	7,194	7,158	1,244	590	599	527	563	1,090	-12.4%	1,244	-12.4%
Galway University Hospitals	6,144	6,059	1,099	412	489	427	345	772	-29.8%	1,100	-29.8%
Letterkenny General Hospital	3,735	3,586	551	308	362	381	291	672	22.0%	551	22.0%
Mayo General Hospital	2,314	2,340	321	186	189	206	165	371	15.6%	321	15.6%
Portiuncula Hospital Ballinasloe	3,832	3,904	656	286	283	321	331	652	-0.6%	656	-0.6%
Sligo Regional Hospital	2,256	2,233	368	187	180	211	171	382	3.8%	368	3.8%
Saolta University Health Care Group	18,281	18,122	2,995	1,379	1,503	1,546	1,303	2,849	-4.9%	2,996	-4.9%
National Total	117,709	116,890	19,284	9,505	9,657	9,636	9,038	18,674	-3.2%	19,287	-3.2%

Notes:

1. All Acute Hospitals who provide Inpatient Services are included in this report.

Health Care Associated Infection (HCAI) - Quarterly

Data refers to Q4 2015	MRSA Bacteraemia notification rate per 1000 bed days used (Q in Arrears) Target (<0.057)	Clostridium difficile - New cases of healthcare- associated C.difficile infection per 10000 bed days used (Q in Arrears) Target (<2.5)
Cappagh National Orthopaedic Hospital	0.000	1.7
Mater Misericordiae University Hospital	0.039	2.5
Midland Regional Hospital Mullingar	0.062	0.6
National Maternity Hospital	0.000	0.0
Our Lady's Hospital Navan	0.126	1.3
Royal Victoria Eye & Ear Hospital	0.000	0.0
St. Columcilles Hospital	0.000	0.0
St Luke's Hospital Kilkenny	0.000	4.4
St. Michael's Hospital	0.169	0.0
St. Vincent's University Hospital	0.042	2.5
Wexford General Hospital	0.060	1.8
Ireland East Hospital Group	0.041	2.0
Coombe Women & Infant University Hospital	0.000	0.0
Midland Regional Hospital Portlaoise	0.000	2.9
Midland Regional Hospital Tullamore	0.068	3.4
Naas General Hospital	0.000	4.3
St. James's Hospital	0.017	4.9
St Lukes Hospital, Rathgar	0.000	0.0
Tallaght Hospital - Adults	0.048	1.1
Dublin Midlands Hospital Group	0.022	2.9
Beaumont Hospital	0.054	2.2
Cavan General Hospital	0.103	4.1
Connolly Hospital Blanchardstown	0.000	0.9
Louth County Hospital, Dundalk	0.000	0.0
Our Lady of Lourdes Hospital Drogheda	0.035	2.5
Rotunda Hospital	0.000	
RCSI Hospitals Group	0.044	2.3
Bantry General Hospital	0.000	0.0
Cork University Hospital	0.104	1.4
University Hospital Kerry	0.000	1.2
Lourdes Orthopaedic Hospital Kilcreene	0.000	0.0
Mallow General Hospital	0.000	0.0
Mercy University Hospital Cork	0.066	1.3
South Infirmary/Victoria University Hospital Cork	0.000	1.2
South Tipperary General Hospital	0.000	2.7
University Hospital Waterford	0.026	2.1
South/South West Hospital Group	0.050	1.6
Ennis Hospital	0.000	0.0
Croom Orthopaedic Hospital	0.000	4.3
Nenagh Hospital	0.000	0.0
St. John's Hospital	0.000	1.7
University Hospital, Limerick	0.106	1.3
University Hospital Maternity Limerick	0.000	1.3
University of Limerick Hospital Group	0.064	1.2
Galway University Hospitals	0.088	4.1
Letterkenny General Hospital	*	*
Mayo General Hospital	0.087	2.2
Portiuncula Hospital Ballinasloe	0.000	6.7
Roscommon County Hospital	0.000	4.4
Sligo Regional Hospital	0.075	1.9
Saolta University Health Care Group	0.073	3.5
Our Lady's Children Hospital Crumlin	0.000	
National Children's Hospital at Tallaght Hospital	0.000	0.0
Children's University Hospital Temple Street	0.000	0.0
Children's Hospital Group	0.000	0.0
National Total	0.043	2.3

Notes:

Alcohol Hand Gel – data cannot be split for Tallaght

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Community Healthcare

National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec						Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
			Jan-16	Feb-16	Mar-16	Activity YTD	Activity YTD SPLY		
Emergency Response Times									
Total AS1 and AS2 (Emergency Ambulance) calls	National	303,502	26,716	25,254	27,210	79,180	74,541	4,639	6%
	North Leinster	96,359	8,477	7,885	8419	24,781	24,396	385	2%
	Dublin Fire Brigade	75,387	6,370	6,300	6739	19,409	17,969	1,440	8%
	South	66,445	5,949	5,522	6042	17,513	16,273	1,240	8%
	West	65,311	5,920	5,547	6010	17,477	15,903	1,574	10%
Number of Clinical Status 1 ECHO calls - activated	National	3,810	467	421	550	1,438	949	489	52%
	North Leinster	1,212	151	147	161	459	297	162	55%
	Dublin Fire Brigade	1,032	101	87	170	358	264	94	36%
	South	801	124	109	127	360	191	169	88%
	West	765	91	78	92	261	197	64	32%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	3,572	450	410	523	1,383	875	508	58%
	North Leinster	1,109	143	141	144	428	263	165	63%
	Dublin Fire Brigade	975	94	82	164	340	249	91	37%
	South	763	122	109	125	356	184	172	93%
	West	725	91	78	90	259	179	80	45%
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	2,710	352	319	438	1,109	680	429	63%
	North Leinster	866	114	107	121	342	218	124	57%
	Dublin Fire Brigade	796	83	68	151	302	188	114	61%
	South	547	89	86	101	276	141	135	96%
	West	501	66	58	65	189	133	56	42%
* % of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	76%	78%	78%	84%	80%	72%	8%	11%
	North Leinster	78%	80%	76%	84%	80%	73%	7%	10%
	Dublin Fire Brigade	82%	88%	83%	92%	89%	71%	18%	25%
	South	72%	73%	79%	81%	78%	74%	4%	5%
	West	69%	73%	74%	72%	73%	68%	5%	7%
Number of Clinical Status 1 DELTA calls - activated	National	105,061	11093	10493	11,106	32,692	25,050	7,642	31%
	North Leinster	30,768	3471	3241	3371	10,083	7,440	2,643	36%
	Dublin Fire Brigade	31,727	2744	2665	2739	8,148	7,808	340	4%
	South	21,451	2489	2341	2545	7,375	4,808	2,567	53%
	West	21,115	2389	2246	2451	7,086	4,994	2,092	42%

National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Jan-16	Feb-16	Mar-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	100,914	10,837	10,235	10,544	31,616	23,987	7,629	32%
	North Leinster	29,468	3,414	3,184	3,242	9,840	7,092	2,748	39%
	Dublin Fire Brigade	29,911	2,592	2,499	2,583	7,674	7,317	357	5%
	South	20,847	2,458	2,321	2,375	7,154	4,676	2,478	53%
	West	20,688	2,373	2,231	2,344	6,948	4,902	2,046	42%
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	64,932	6,124	5,699	6,335	18,158	15610	2,548	16%
	North Leinster	19,286	1,909	1,777	1,971	5,657	4,834	823	17%
	Dublin Fire Brigade	19,852	1,579	1,417	1,581	4,577	4,773	-196	-4%
	South	13,016	1,298	1,283	1,427	4,008	3,035	973	32%
	West	12,778	1,338	1,222	1,356	3,916	2,968	948	32%
* % of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	64%	57%	56%	60%	57%	62%	-5%	-8%
	North Leinster	65%	56%	56%	61%	57%	65%	-8%	-12%
	Dublin Fire Brigade	66%	61%	57%	61%	60%	61%	-1%	-2%
	South	62%	53%	55%	60%	56%	63%	-7%	-11%
	West	62%	56%	55%	58%	56%	59%	-3%	-5%
*The method for calculating response time performance was changed in August to exclude those ambulances which were dispatched but then stood down by ambulance control"									
*The target for Delta calls is 80% however the standard to be achieved in 2015 is 65%									
Intermediate Care Activity									
EA	National	6,777	339	277	295	911	2,542	-1,631	-64%
EA	North	3,411	185	139	170	494	1,376	-882	-64%
EA	South	3,068	100	92	93	285	1,116	-831	-74%
EA	West	298	54	46	32	132	50	82	164%
ICV	National	29,045	2,332	2,229	2,156	6,717	8,279	-1,562	-19%
ICV	North	9,201	739	769	692	2,200	2,597	-397	-15%
ICV	South	7,551	543	503	501	1,547	2,255	-708	-31%
ICV	West	12,296	1,050	957	963	2,970	3,427	-457	-13%
Total AS3 Calls		35,822	2,671	2,506	2,451	7,628	10,821	-3,193	-30%
% ICV Transfer		87%	87%	89%	88%	88%	76%	12%	16%
% of ambulance turnaround delays escalated where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	80%	93%	92%	93%	92%	57%	35%	61%

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016			Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Jan-16	Feb-16	Mar-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
BreastCheck												
No. of women in the eligible population who have had a complete mammogram	National	M	New KPI 2016	149,500	37,750	11,779	13,657	10,911	36,347	-3.7%	New KPI 2016	New KPI 2016
% BreastCheck screening uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>70%	70%						New KPI 2016	New KPI 2016
% women offered hospital admission for treatment within 3 weeks of diagnosis of breast cancer	National	Bi 1 qtr in arrears	New KPI 2016	>90%	>90%						New KPI 2016	New KPI 2016
CervicalCheck												
No. of unique women who have had one or more smear tests in a primary care setting	National	M	249,908	255,000	69,000	20,513	26,681	20,755	67,949	-1.5%	76,158	-10.8%
% eligible women with at least one satisfactory CervicalCheck screening in a 5 year period	National	Q	New KPI 2016	>80%	79%			78.9%	78.9%	-0.1%	New KPI 2016	New KPI 2016
% urgent cases offered a Colposcopy appointment within 2 weeks of receipt of letter in the clinic	National	M 1 mth in arrears	New KPI 2016	>90%	90%	100%	100%		100.0%	11.1%	New KPI 2016	New KPI 2016
BowelScreen												
No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	New KPI 2016	106,875	25,620	8,392	10,233	8,474	27,099	5.8%	New KPI 2016	New KPI 2016
% of client uptake rate in the BowelScreen programme	National	Q 1 qtr in arrears	New KPI 2016	>45%	45%						New KPI 2016	New KPI 2016
Diabetic RetinaScreen												
No. of Diabetic RetinaScreen clients screened with final grading result	National	M	76,248	87,000	19,949	6,405	6,876	6,816	20,097	0.7%	16,754	20.0%
% Diabetic RetinaScreen uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>56%	56%						New KPI 2016	New KPI 2016
Environmental Health												
No. of tobacco sales to minors test purchase inspections carried out	National	Q	540	384	96			80	80	-16.7%	120	-33.3%
No. of establishments inspected under the Public Health (Sunbeds) Act	National	Q	492	200	50			113	113	126.0%	38	>100%
No. of official food control planned and planned surveillance inspections of food businesses	National	Q	36,304	33,000	8,250			7,627	7,627	-7.6%	7,930	-3.8%
Tobacco												
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,949	11,500	3,402	1,746	1,319	947	4,012	17.9%	3,051	31.5%
% of smokers on cessation programmes who were quit at one month	National	Q 1 qtr in arrears	New KPI 2016	45%	45%			56.8%	56.8%	26.2%	New KPI 2016	New KPI 2016

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016			Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Jan-16	Feb-16	Mar-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Healthy Eating Active Living												
No. of people who have completed a structured patient education programme for diabetes	National/ CHO	M	New KPI 2016	2,200	537	68	179	273	520	-3.2%	New KPI 2016	New KPI 2016
Child Health												
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M in arrears	54,007	95%	95%	94.6%	94.2%		94.4%	-0.6%	94.4%	0.0%
% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	97.5%	97%	97%			97.9%	97.9%	0.9%	97.5%	0.4%
% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q	53.7%	56%	56%			57.3%	57.3%	2.3%	53.3%	7.5%
% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q	35.4%	38%	38%			38.7%	38.7%	1.8%	34.3%	12.8%
Immunisations and Vaccines												
% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q in arrears	95.5%	95%	95%					-100.0%		
% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q in arrears	93.0%	95%	95%					-100.0%		
Public Health												
No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	508	660	165			143	143	-13.3%	212	-32.5%
*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).												
**Revised HPV data included in Sept column - this now includes new data uploads from some LHOs												

Health and Wellbeing - Immunisations and Vaccines

Service Area	National/ CHO/ LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015			Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Jun-15	Sep-15	Dec-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Immunisations and Vaccines												
% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q in arrears	95.5%	95%	95%	95.0%	95.1%	95.6%	95.2%	0.2%	95.5%	-0.3%
	CHO 1		96.0%	95%	95%	96.0%	95.9%	96.3%	95.9%	0.9%	96.0%	-0.1%
	CHO 2		97.1%	95%	95%	97.4%	97.7%	97.8%	97.7%	2.8%	97.1%	0.6%
	CHO 3		95.1%	95%	95%	93.7%	93.1%	93.6%	93.6%	-1.5%	95.1%	-1.6%
	CHO 4		95.5%	95%	95%	94.9%	95.6%	96.1%	95.6%	0.6%	95.5%	0.1%
	CHO 5		95.8%	95%	95%	96.0%	95.3%	95.7%	95.5%	0.5%	95.8%	-0.3%
	CHO 6		95.0%	95%	95%	93.5%	94.7%	95.6%	94.5%	-0.5%	95.0%	-0.5%
	CHO 7		95.6%	95%	95%	95.2%	94.8%	96.0%	95.1%	0.1%	95.6%	-0.5%
	CHO 8		96.1%	95%	95%	96.3%	95.8%	96.7%	96.1%	1.2%	96.1%	0.0%
	CHO 9		93.4%	95%	95%	95.9%	93.0%	92.7%	92.7%	-2.4%	93.4%	-0.7%
% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q in arrears	93.0%	95%	95%	92.5%	92.9%	93.2%	92.9%	-2.2%	93.0%	-0.1%
	CHO 1		93.8%	95%	95%	93.8%	93.5%	93.5%	93.7%	-1.4%	93.8%	-0.1%
	CHO 2		94.5%	95%	95%	94.6%	96.1%	96.0%	95.5%	0.5%	94.5%	1.1%
	CHO 3		91.6%	95%	95%	91.6%	90.1%	90.8%	91.3%	-3.9%	91.6%	-0.3%
	CHO 4		92.9%	95%	95%	91.7%	93.3%	93.6%	93.0%	-2.1%	92.9%	0.1%
	CHO 5		94.3%	95%	95%	94.0%	94.2%	93.7%	93.9%	-1.2%	94.3%	-0.4%
	CHO 6		92.3%	95%	95%	90.4%	92.4%	93.4%	92.0%	-3.2%	92.3%	-0.3%
	CHO 7		93.3%	95%	95%	92.6%	92.5%	93.5%	92.7%	-2.4%	93.3%	-0.6%
	CHO 8		93.9%	95%	95%	94.1%	94.5%	94.9%	94.3%	-0.7%	93.9%	0.4%
	CHO 9		91.0%	95%	95%	90.3%	89.9%	89.8%	90.1%	-5.2%	91.0%	-1.0%
Tobacco												
% of smokers on cessation programmes who were quit at one month	National	Q 1 qtr in arrears	New KPI 2016	45%	45%			56.8%	56.8%	26.2%	New KPI 2016	New KPI 2016

Health and Wellbeing - Immunisations and Vaccines

Service Area	National/ CHO/ LHO	Data Timing	Outturn 2014	2015 Target / Expected Activity		2015			Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Jun-15	Sep-15	Dec-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
National Screening Service												
% BreastCheck screening uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>70%	70%			63.3%	63.3%	-9.6%	New KPI 2016	New KPI 2016
% of client uptake rate in the BowelScreen programme	National	Q 1 qtr in arrears	New KPI 2016	>45%	41%			39.0%	39.0%	-4.9%	New KPI 2016	New KPI 2016
% Diabetic RetinaScreen uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>56%	56%			57.1%	57.1%	2.0%	New KPI 2016	New KPI 2016

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Community Intervention Teams (number of referrals)	National	M	19,675	24,202	5,586	2,026	2,160	2,318	6,504	16.4%	4,400	47.8%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	553	900	184	59	76	82	217	17.9%	101	114.9%
	CHO 3	M	3,707	4,713	1,157	356	358	388	1,102	-4.8%	895	23.1%
	CHO 4	M	1,524	1,350	340	189	226	248	663	95.0%	303	118.8%
	CHO 5	M	1,527	3,060	705	158	192	234	584	-17.2%	394	48.2%
	CHO 6	M	1,234	1,200	299	97	98	115	310	3.7%	312	-0.6%
	CHO 7	M	6,412	6,941	1,464	694	667	702	2,063	40.9%	1,320	56.3%
	CHO 8	M	485	1,140	229	92	101	106	299	30.6%	56	433.9%
	CHO 9	M	4,233	4,898	1,208	381	442	443	1,266	4.8%	1,019	24.2%
Admission Avoidance (includes OPAT)	National	M	668	914	215	109	94	115	318	47.9%	159	100.0%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	81	36	9	6	-	0	6	-33.3%	0	-
	CHO 3	M	104	164	48	14	11	6	31	-35.4%	40	-22.5%
	CHO 4	M	101	108	27	6	7	22	35	29.6%	24	45.8%
	CHO 5	M	64	139	32	6	13	8	27	-15.6%	18	50.0%
	CHO 6	M	62	77	18	3	5	5	13	-27.8%	20	-35.0%
	CHO 7	M	34	141	17	7	7	22	36	111.8%	9	300.0%
	CHO 8	M	45	57	12	11	12	10	33	175.0%	0	-
	CHO 9	M	177	192	52	56	39	42	137	163.5%	48	185.4%
Hospital Avoidance	National	M	11,792	12,932	2,892	1,298	1,381	1,465	4,144	43.3%	2,452	69.0%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	5	234	22	25	30	21	76	245.5%	1	7,500.0%
	CHO 3	M	2,044	2,598	561	201	222	249	672	19.8%	416	61.5%
	CHO 4	M	571	435	110	94	107	99	300	172.7%	121	147.9%
	CHO 5	M	1,074	1,994	459	123	128	176	427	-7.0%	250	70.8%
	CHO 6	M	897	816	201	78	79	98	255	26.9%	188	35.6%
	CHO 7	M	5,676	4,922	1,109	580	572	586	1,738	56.7%	1,168	48.8%
	CHO 8	M	0	275	34	14	15	10	39	14.7%	0	-
	CHO 9	M	1,525	1,658	396	183	228	226	637	60.9%	308	106.8%
Early discharge (includes OPAT)	National	M	3,989	6,360	1,483	390	424	487	1,301	-12.3%	1,023	27.2%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	451	540	135	28	46	61	135	0.0%	100	35.0%
	CHO 3	M	773	935	267	84	70	92	246	-7.9%	226	8.8%
	CHO 4	M	291	275	69	49	55	64	168	143.5%	62	171.0%
	CHO 5	M	360	847	196	29	51	50	130	-33.7%	116	12.1%
	CHO 6	M	236	253	64	16	14	12	42	-34.4%	90	-53.3%
	CHO 7	M	702	1,878	338	107	88	94	289	-14.5%	143	102.1%
	CHO 8	M	408	694	168	67	74	86	227	35.1%	56	305.4%
	CHO 9	M	768	938	246	10	26	28	64	-74.0%	230	-72.2%
Unscheduled referrals from community sources	National	M	3,226	3,996	996	229	261	251	741	-25.6%	766	-3.3%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	16	90	18	-	-	0	0	-100.0%	0	-
	CHO 3	M	786	1,016	281	57	55	41	153	-45.6%	213	-28.2%
	CHO 4	M	561	532	134	40	57	63	160	19.4%	96	66.7%
	CHO 5	M	29	80	18	-	-	-	0	-100.0%	10	-100.0%
	CHO 6	M	39	54	16	-	-	-	0	-100.0%	14	-100.0%
	CHO 7	M	0	0	0	0	0	0	0	-	0	-

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 8	M	32	114	15	-	-	-	0	-100.0%	0	-
	CHO 9	M	1,763	2,110	514	132	149	147	428	-16.7%	433	-1.2%
No. of contacts with GP Out of Hours	National	M	980,917	964,770	253,744	109,063	82,595	93,964	285,622	12.6%	252,811	13.0%
	DML	M	146,772	145,332	39,694	16,432	5,201	5,647	27,280	-31.3%	39,542	-31.0%
	DNE	M	169,922	166,638	44,302	18,880	15,810	17,637	52,327	18.1%	43,937	19.1%
	SOUTH	M	418,849	409,756	106,285	46,852	40,360	47,187	134,399	26.5%	106,974	25.6%
	WEST	M	245,374	243,044	63,463	26,899	21,224	23,493	71,616	12.8%	62,358	14.8%
No. of new patients accepted on the caseload and waiting to be seen over 12 weeks	National	M	-	0	0	144	103	49	49	-	97	-49.5%
	CHO 1	M	-	0	0	4	5	3	3	-	16	-81.3%
	CHO 2	M	-	0	0	4	15	0	0	-	3	-100.0%
	CHO 3	M	-	0	0	60	29	40	40	-	69	-42.0%
	CHO 4	M	-	0	0	30	20	6	6	-	3	100.0%
	CHO 5	M	-	0	0	0	0	0	0	-	2	-100.0%
	CHO 6	M	-	0	0	31	14	-	0	-	-	-
	CHO 7	M	-	0	0	0	0	-	0	-	4	-100.0%
	CHO 8	M	-	0	0	-	-	-	0	-	-	-
	CHO 9	M	-	0	0	15	20	-	0	-	0	-
% of new physiotherapy patients seen for assessment within 12 weeks	National	M	83.1%	70.0%	70.0%	76.6%	80.3%	84.1%	80.1%	14.5%	83.9%	-4.5%
	CHO 1	M	85.8%	70.0%	70.0%	75.8%	80.9%	83.9%	79.9%	14.2%	88.4%	-9.5%
	CHO 2	M	76.4%	70.0%	70.0%	71.3%	77.7%	83.4%	76.9%	9.9%	78.0%	-1.3%
	CHO 3	M	82.2%	70.0%	70.0%	74.5%	73.9%	85.3%	77.6%	10.8%	83.6%	-7.2%
	CHO 4	M	90.0%	70.0%	70.0%	89.6%	91.6%	91.0%	90.7%	29.5%	92.8%	-2.2%
	CHO 5	M	84.5%	70.0%	70.0%	73.6%	75.2%	82.2%	76.6%	9.4%	73.4%	4.4%
	CHO 6	M	82.2%	70.0%	70.0%	79.3%	82.9%	84.9%	82.4%	17.7%	91.0%	-9.5%
	CHO 7	M	81.8%	70.0%	70.0%	79.1%	83.6%	87.7%	83.6%	19.4%	87.5%	-4.5%
	CHO 8	M	92.1%	70.0%	70.0%	81.3%	86.8%	85.7%	84.6%	20.8%	83.5%	1.2%
	CHO 9	M	61.1%	70.0%	70.0%	53.3%	57.8%	65.4%	58.4%	-16.6%	-	-
% of physiotherapy patients on the assessment waiting list at the end of the reporting period ≤ 52 weeks	National	M	97.4%	100.0%	100.0%	97.9%	98.3%	98.3%	98.3%	-1.7%	98.8%	-0.5%
	CHO 1	M	98.6%	100.0%	100.0%	98.5%	98.5%	98.2%	98.2%	-1.8%	99.3%	-1.1%
	CHO 2	M	93.6%	100.0%	100.0%	97.9%	96.6%	97.0%	97.0%	-3.0%	96.8%	0.2%
	CHO 3	M	92.2%	100.0%	100.0%	91.9%	94.5%	94.8%	94.8%	-5.2%	98.0%	-3.3%
	CHO 4	M	100.0%	100.0%	100.0%	99.9%	99.9%	99.9%	99.9%	-0.1%	100.0%	-0.1%
	CHO 5	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
	CHO 6	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	99.4%	0.6%
	CHO 7	M	99.6%	100.0%	100.0%	98.9%	98.9%	98.9%	98.9%	-1.1%	100.0%	-1.1%
	CHO 8	M	97.6%	100.0%	100.0%	98.8%	99.1%	99.0%	99.0%	-1.0%	98.4%	0.6%
	CHO 9	M	98.1%	100.0%	100.0%	96.7%	98.8%	98.7%	98.7%	-1.3%	99.1%	-0.4%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of new occupational therapy patients seen for assessment within 12 weeks	National	M	76.4%	70.0%	70.0%	72.5%	73.1%	74.8%	73.4%	4.9%	73.7%	-0.4%
	CHO 1	M	86.8%	70.0%	70.0%	90.1%	90.0%	84.8%	88.2%	26.0%	88.8%	-0.6%
	CHO 2	M	72.7%	70.0%	70.0%	55.8%	64.0%	62.2%	60.5%	-13.6%	79.6%	-24.0%
	CHO 3	M	85.4%	70.0%	70.0%	78.5%	80.8%	77.0%	78.8%	12.5%	81.7%	-3.7%
	CHO 4	M	60.5%	70.0%	70.0%	60.7%	62.2%	57.8%	60.3%	-13.9%	16.4%	268.6%
	CHO 5	M	65.4%	70.0%	70.0%	63.0%	65.9%	65.7%	64.8%	-7.5%	45.3%	42.9%
	CHO 6	M	83.4%	70.0%	70.0%	88.1%	77.7%	86.1%	83.7%	19.6%	-	-
	CHO 7	M	72.9%	70.0%	70.0%	71.4%	72.9%	72.2%	72.2%	3.1%	75.6%	-4.5%
	CHO 8	M	81.5%	70.0%	70.0%	77.9%	77.5%	81.5%	78.9%	12.7%	83.6%	-5.7%
	CHO 9	M	75.8%	70.0%	70.0%	66.8%	63.0%	80.9%	69.9%	-0.1%	-	-
% of occupational therapy patients on waiting list for assessment ≤ 52 weeks	National	M	83.9%	100.0%	85.0%	83.7%	83.0%	82.2%	82.2%	-3.3%	100.0%	-17.8%
	CHO 1	M	86.4%	100.0%	85.0%	85.9%	84.2%	82.5%	82.5%	-2.9%	100.0%	-17.5%
	CHO 2	M	83.8%	100.0%	85.0%	84.6%	84.4%	84.2%	84.2%	-0.9%	100.0%	-15.8%
	CHO 3	M	99.0%	100.0%	85.0%	98.3%	99.3%	99.8%	99.8%	17.5%	100.0%	-0.2%
	CHO 4	M	74.1%	100.0%	85.0%	72.1%	71.0%	69.9%	69.9%	-17.7%	100.0%	-30.1%
	CHO 5	M	80.7%	100.0%	85.0%	82.3%	81.4%	80.0%	80.0%	-5.8%	100.0%	-20.0%
	CHO 6	M	97.4%	100.0%	85.0%	96.6%	96.8%	96.1%	96.1%	13.0%	100.0%	-3.9%
	CHO 7	M	93.8%	100.0%	85.0%	91.7%	90.2%	89.0%	89.0%	4.7%	100.0%	-11.0%
	CHO 8	M	74.2%	100.0%	85.0%	75.0%	75.3%	76.2%	76.2%	-10.3%	100.0%	-23.8%
	CHO 9	M	93.3%	100.0%	85.0%	93.3%	91.5%	90.5%	90.5%	6.5%	-	-
% of speech and language patients on waiting lists for assessment less than or equal to 52 weeks	National	M	97.1%	100%	100%	97.8%	96.4%	97.5%	97.5%	-2.5%	96.8%	0.7%
	CHO 1	M	100.0%	100%	100%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
	CHO 2	M	98.8%	100%	100%	91.1%	96.1%	93.0%	93.0%	-7.0%	95.9%	-3.0%
	CHO 3	M	97.9%	100%	100%	96.5%	97.8%	98.8%	98.8%	-1.2%	99.5%	-0.7%
	CHO 4	M	98.5%	100%	100%	97.9%	89.3%	95.7%	95.7%	-4.3%	94.5%	1.3%
	CHO 5	M	100.0%	100%	100%	100.0%	100.0%	100.0%	100.0%	0.0%	99.9%	0.1%
	CHO 6	M	100.0%	100%	100%	100.0%	85.8%	84.3%	84.3%	-15.7%	96.3%	-12.4%
	CHO 7	M	93.6%	100%	100%	96.9%	96.2%	100.0%	100.0%	0.0%	94.3%	6.0%
	CHO 8	M	98.9%	100%	100%	99.4%	99.9%	99.5%	99.5%	-0.5%	99.6%	0.0%
	CHO 9	M	95.2%	100%	100%	97.3%	97.6%	97.3%	97.3%	-2.7%	95.1%	2.3%
% on speech and language waiting list for treatment less than or equal to 52 weeks	National	M	78.3%	100%	85%	80.4%	81.2%	83.5%	83.5%	-1.8%	78.3%	6.7%
	CHO 1	M	92.5%	100%	85%	96.0%	100.0%	98.1%	98.1%	15.4%	100.0%	-1.9%
	CHO 2	M	95.2%	100%	85%	99.3%	97.6%	82.4%	82.4%	-3.1%	99.1%	-16.8%
	CHO 3	M	96.1%	100%	85%	92.9%	89.9%	90.0%	90.0%	5.9%	97.9%	-8.1%
	CHO 4	M	72.2%	100%	85%	65.8%	64.8%	75.2%	75.2%	-11.5%	71.6%	5.0%
	CHO 5	M	56.8%	100%	85%	61.3%	62.8%	68.9%	68.9%	-18.9%	58.0%	18.7%
	CHO 6	M	94.8%	100%	85%	100.0%	99.6%	99.1%	99.1%	16.5%	87.3%	13.4%
	CHO 7	M	87.6%	100%	85%	89.8%	87.3%	87.7%	87.7%	3.2%	94.8%	-7.4%
	CHO 8	M	82.7%	100%	85%	88.3%	91.6%	93.1%	93.1%	9.5%	77.0%	20.8%
	CHO 9	M	99.7%	100%	85%	99.4%	99.4%	99.0%	99.0%	16.5%	99.5%	-0.5%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of podiatry patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.9%	100.0%	85.0%	83.5%	77.7%	81.7%	81.7%	-3.9%	66.9%	22.2%
	CHO 1	M	93.9%	100.0%	85.0%	95.5%	97.6%	98.1%	98.1%	15.4%	84.2%	16.5%
	CHO 2	M	91.8%	100.0%	85.0%	87.8%	80.9%	91.6%	91.6%	7.8%	72.6%	26.2%
	CHO 3	M	72.0%	100.0%	85.0%	69.5%	71.8%	75.1%	75.1%	-11.7%	42.8%	75.4%
	CHO 4	M	87.2%	100.0%	85.0%	88.2%	87.0%	88.6%	88.6%	4.3%	51.7%	71.4%
	CHO 5	M	100.0%	100.0%	85.0%	100.0%	100.0%	100.0%	100.0%	17.6%	100.0%	0.0%
	CHO 6	M	-	100.0%	85.0%	-	-	-	-	-	-	-
	CHO 7	M	-	100.0%	85.0%	-	-	-	-	-	-	-
	CHO 8	M	46.3%	100.0%	85.0%	68.8%	51.0%	51.5%	51.5%	-39.4%	66.4%	-22.4%
	CHO 9	M	-	100.0%	85.0%	-	-	-	-	-	-	-
% of podiatry patients on the treatment waiting list less than or equal to 12 weeks	National	M	39.6%	75.0%	50.0%	40.8%	41.7%	47.8%	47.8%	-4.5%	42.5%	12.4%
	CHO 1	M	51.9%	75.0%	50.0%	54.9%	61.0%	63.4%	63.4%	26.9%	41.8%	51.9%
	CHO 2	M	40.6%	75.0%	50.0%	33.6%	31.9%	51.4%	51.4%	2.8%	16.8%	206.4%
	CHO 3	M	29.4%	75.0%	50.0%	27.6%	28.9%	39.6%	39.6%	-20.7%	26.6%	48.8%
	CHO 4	M	53.9%	75.0%	50.0%	52.1%	55.9%	56.5%	56.5%	13.1%	51.7%	9.4%
	CHO 5	M	66.7%	75.0%	50.0%	63.0%	73.3%	73.1%	73.1%	46.2%	100.0%	-26.9%
	CHO 6	M	-	75.0%	50.0%	-	-	-	-	-	-	-
	CHO 7	M	-	75.0%	50.0%	-	-	-	-	-	-	-
	CHO 8	M	19.5%	75.0%	50.0%	34.9%	27.8%	25.4%	25.4%	-49.3%	54.0%	-53.0%
	CHO 9	M	-	75.0%	50.0%	-	-	-	-	-	-	-
% of ophthalmology patients on the treatment waiting list less than or equal to 52 weeks	National	M	73.2%	100.0%	85.0%	74.9%	75.9%	76.7%	76.7%	-9.8%	76.0%	1.0%
	CHO 1	M	85.6%	100.0%	85.0%	87.7%	90.1%	90.9%	90.9%	6.9%	71.4%	27.3%
	CHO 2	M	67.9%	100.0%	85.0%	72.8%	59.6%	91.8%	91.8%	7.9%	-	-
	CHO 3	M	82.9%	100.0%	85.0%	81.9%	81.8%	75.7%	75.7%	-10.9%	72.9%	3.9%
	CHO 4	M	54.3%	100.0%	85.0%	53.7%	52.9%	100.0%	100.0%	17.6%	100.0%	0.0%
	CHO 5	M	100.0%	100.0%	85.0%	64.4%	51.6%	61.3%	61.3%	-27.9%	100.0%	-38.7%
	CHO 6	M	79.3%	100.0%	85.0%	100.0%	100.0%	100.0%	100.0%	17.6%	87.4%	14.4%
	CHO 7	M	-	100.0%	85.0%	-	76.4%	77.8%	77.8%	-8.4%	-	-
	CHO 8	M	87.0%	100.0%	85.0%	84.8%	86.8%	84.1%	84.1%	-1.1%	-	-
	CHO 9	M	58.8%	100.0%	85.0%	59.1%	64.5%	64.0%	64.0%	-24.8%	58.0%	10.2%
% of ophthalmology patients on the treatment waiting list less than or equal to 12 weeks	National	M	27.0%	60.0%	35.0%	27.4%	29.7%	37.7%	37.7%	7.7%	30.5%	23.8%
	CHO 1	M	44.6%	60.0%	35.0%	41.6%	45.5%	47.3%	47.3%	35.0%	35.8%	32.0%
	CHO 2	M	39.0%	60.0%	35.0%	45.0%	37.0%	83.7%	83.7%	139.2%	-	-
	CHO 3	M	34.6%	60.0%	35.0%	30.2%	34.0%	31.4%	31.4%	-10.2%	33.6%	-6.3%
	CHO 4	M	21.4%	60.0%	35.0%	21.1%	21.9%	48.6%	48.6%	38.8%	36.8%	32.1%
	CHO 5	M	29.4%	60.0%	35.0%	26.1%	32.3%	30.1%	30.1%	-14.1%	14.5%	106.8%
	CHO 6	M	19.0%	60.0%	35.0%	26.9%	30.6%	100.0%	100.0%	185.7%	29.0%	245.1%
	CHO 7	M	-	60.0%	35.0%	-	25.2%	25.0%	25.0%	-28.6%	-	-
	CHO 8	M	25.1%	60.0%	35.0%	18.4%	27.6%	26.4%	26.4%	-24.7%	-	-
	CHO 9	M	24.3%	60.0%	35.0%	20.9%	22.6%	23.4%	23.4%	-33.2%	26.2%	-10.6%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of audiology patients on the treatment waiting list less than or equal to 52 weeks	National	M	85.4%	100.0%	85.0%	82.2%	83.6%	86.3%	86.3%	1.5%	83.6%	3.2%
	CHO 1	M	88.4%	100.0%	85.0%	87.9%	88.3%	86.4%	86.4%	1.6%	76.6%	12.7%
	CHO 2	M	95.0%	100.0%	85.0%	92.7%	95.5%	97.3%	97.3%	14.5%	92.2%	5.5%
	CHO 3	M	78.1%	100.0%	85.0%	77.9%	73.9%	88.0%	88.0%	3.5%	75.9%	15.8%
	CHO 4	M	100.0%	100.0%	85.0%	100.0%	100.0%	100.0%	100.0%	17.6%	92.6%	8.0%
	CHO 5	M	89.0%	100.0%	85.0%	84.2%	89.9%	88.8%	88.8%	4.4%	85.4%	3.9%
	CHO 6	M	-	100.0%	85.0%	-	-	-	-	-	-	-
	CHO 7	M	91.1%	100.0%	85.0%	86.9%	90.1%	91.8%	91.8%	8.0%	87.2%	5.3%
	CHO 8	M	69.5%	100.0%	85.0%	61.7%	63.2%	64.8%	64.8%	-23.8%	72.0%	-10.1%
	CHO 9	M	100.0%	100.0%	85.0%	100.0%	97.7%	100.0%	100.0%	17.6%	100.0%	0.0%
% of audiology patients on the treatment waiting list less than or equal to 12 weeks	National	M	40.6%	60.0%	45.0%	38.5%	39.4%	43.2%	43.2%	-4.1%	43.7%	-1.2%
	CHO 1	M	48.8%	60.0%	45.0%	49.2%	49.7%	52.0%	52.0%	15.6%	52.4%	-0.7%
	CHO 2	M	52.6%	60.0%	45.0%	46.6%	57.6%	57.4%	57.4%	27.5%	48.1%	19.4%
	CHO 3	M	27.0%	60.0%	45.0%	26.9%	23.0%	28.1%	28.1%	-37.5%	23.8%	18.1%
	CHO 4	M	82.9%	60.0%	45.0%	82.8%	71.4%	85.5%	85.5%	90.1%	44.9%	90.7%
	CHO 5	M	34.0%	60.0%	45.0%	31.0%	31.8%	33.6%	33.6%	-25.3%	39.8%	-15.4%
	CHO 6	M	-	60.0%	45.0%	-	-	-	-	-	-	-
	CHO 7	M	40.0%	60.0%	45.0%	38.6%	40.6%	35.2%	35.2%	-21.7%	53.5%	-34.2%
	CHO 8	M	20.3%	60.0%	45.0%	14.9%	17.1%	19.1%	19.1%	-57.4%	24.2%	-21.0%
	CHO 9	M	54.9%	60.0%	45.0%	62.5%	58.3%	63.7%	63.7%	41.5%	82.8%	-23.1%
% of dietetics patients on the treatment waiting list less than or equal to 52 weeks	National	M	87.3%	100.0%	90.0%	85.1%	84.2%	89.2%	89.2%	-0.9%	88.3%	1.1%
	CHO 1	M	96.4%	100.0%	90.0%	97.8%	96.2%	95.6%	95.6%	6.2%	99.6%	-4.0%
	CHO 2	M	79.8%	100.0%	90.0%	68.6%	56.8%	80.1%	80.1%	-11.0%	-	-
	CHO 3	M	99.8%	100.0%	90.0%	98.8%	96.8%	97.9%	97.9%	8.8%	48.9%	100.3%
	CHO 4	M	99.3%	100.0%	90.0%	98.3%	98.6%	98.3%	98.3%	9.2%	100.0%	-1.7%
	CHO 5	M	87.3%	100.0%	90.0%	84.7%	85.5%	81.5%	81.5%	-9.5%	93.6%	-13.0%
	CHO 6	M	100.0%	100.0%	90.0%	99.2%	99.2%	99.3%	99.3%	10.3%	-	-
	CHO 7	M	69.0%	100.0%	90.0%	68.4%	79.3%	94.6%	94.6%	5.1%	87.4%	8.2%
	CHO 8	M	82.8%	100.0%	90.0%	80.8%	81.7%	82.1%	82.1%	-8.7%	95.9%	-14.4%
	CHO 9	M	95.1%	100.0%	90.0%	100.0%	100.0%	100.0%	100.0%	11.1%	100.0%	0.0%
% of dietetics patients on the treatment waiting list less than or equal to 12 weeks	National	M	48.0%	70.0%	55.0%	46.8%	48.6%	53.1%	53.1%	-3.4%	53.6%	-0.8%
	CHO 1	M	57.0%	70.0%	55.0%	57.8%	60.1%	60.2%	60.2%	9.5%	57.7%	4.4%
	CHO 2	M	50.4%	70.0%	55.0%	36.4%	28.5%	37.7%	37.7%	-31.5%	-	-
	CHO 3	M	56.3%	70.0%	55.0%	64.0%	61.3%	74.1%	74.1%	34.8%	32.7%	126.8%
	CHO 4	M	82.0%	70.0%	55.0%	85.0%	82.4%	85.0%	85.0%	54.6%	83.8%	1.4%
	CHO 5	M	43.5%	70.0%	55.0%	32.9%	41.8%	42.7%	42.7%	-22.3%	56.6%	-24.5%
	CHO 6	M	63.6%	70.0%	55.0%	66.4%	62.6%	68.6%	68.6%	24.8%	-	-
	CHO 7	M	31.5%	70.0%	55.0%	33.4%	45.4%	55.8%	55.8%	1.5%	39.9%	40.0%
	CHO 8	M	26.1%	70.0%	55.0%	24.2%	24.2%	27.4%	27.4%	-50.3%	40.2%	-31.9%
	CHO 9	M	87.5%	70.0%	55.0%	88.5%	90.1%	84.3%	84.3%	53.2%	82.2%	2.6%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Feb 2016	Mar 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of psychology patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.5%	100.0%	85.0%	73.2%	71.4%	75.1%	75.1%	-11.6%	76.1%	-1.3%
CHO 1	M		77.9%	100.0%	85.0%	85.6%	76.6%	74.7%	74.7%	-12.1%	80.5%	-7.2%
CHO 2	M		77.1%	100.0%	85.0%	78.3%	75.3%	75.5%	75.5%	-11.2%	73.4%	2.9%
CHO 3	M		53.9%	100.0%	85.0%	53.9%	56.8%	55.5%	55.5%	-34.7%	53.0%	4.8%
CHO 4	M		64.5%	100.0%	85.0%	63.6%	62.3%	60.0%	60.0%	-29.5%	69.5%	-13.8%
CHO 5	M		77.8%	100.0%	85.0%	78.0%	79.0%	77.4%	77.4%	-9.0%	83.2%	-7.0%
CHO 6	M		84.7%	100.0%	85.0%	97.3%	97.6%	98.4%	98.4%	15.7%	94.9%	3.6%
CHO 7	M		93.2%	100.0%	85.0%	93.3%	88.7%	91.8%	91.8%	8.0%	88.5%	3.7%
CHO 8	M		89.4%	100.0%	85.0%	54.5%	57.5%	82.2%	82.2%	-3.3%	71.5%	14.9%
CHO 9	M		77.2%	100.0%	85.0%	70.9%	67.9%	74.4%	74.4%	-12.5%	86.0%	-13.5%
% of psychology patients on the treatment waiting list less than or equal to 12 weeks	National	M	32.0%	60.0%	40.0%	27.2%	26.3%	28.1%	28.1%	-29.7%	35.0%	-19.6%
CHO 1	M		23.7%	60.0%	40.0%	27.9%	24.3%	25.2%	25.2%	-37.1%	23.7%	6.0%
CHO 2	M		30.0%	60.0%	40.0%	29.7%	28.6%	25.3%	25.3%	-36.7%	33.0%	-23.3%
CHO 3	M		11.7%	60.0%	40.0%	15.6%	15.8%	17.2%	17.2%	-56.9%	21.1%	-18.5%
CHO 4	M		21.3%	60.0%	40.0%	19.3%	17.9%	17.8%	17.8%	-55.4%	28.2%	-36.8%
CHO 5	M		22.1%	60.0%	40.0%	23.3%	24.4%	27.3%	27.3%	-31.8%	26.6%	2.4%
CHO 6	M		35.8%	60.0%	40.0%	58.0%	57.3%	59.1%	59.1%	47.8%	41.9%	41.3%
CHO 7	M		29.5%	60.0%	40.0%	35.1%	29.1%	43.4%	43.4%	8.6%	42.3%	2.6%
CHO 8	M		61.3%	60.0%	40.0%	28.2%	32.2%	33.3%	33.3%	-16.8%	50.1%	-33.6%
CHO 9	M		15.8%	60.0%	40.0%	24.0%	20.8%	25.6%	25.6%	-35.9%	20.7%	24.1%
Oral Health - % of new patients who commenced treatment within 3 months of assessment	National	M	94.1%	80.0%	80.0%	90.8%	91.5%	86.7%	89.9%	12.4%	94.3%	-4.7%
CHO 1	M		84.9%	80.0%	80.0%	89.9%	90.5%	63.2%	80.5%	0.6%	73.0%	10.3%
CHO 2	M		97.4%	80.0%	80.0%	-	98.7%	95.5%	97.1%	21.4%	98.5%	-1.4%
CHO 3	M		-	80.0%	80.0%	-	-	-	-	-	-	-
CHO 4	M		100.0%	80.0%	80.0%	97.5%	97.9%	98.1%	97.8%	22.3%	100.0%	-2.2%
CHO 5	M		84.1%	80.0%	80.0%	61.0%	70.7%	75.6%	68.8%	-14.0%	93.1%	-26.2%
CHO 6	M		99.1%	80.0%	80.0%	99.5%	99.3%	99.1%	99.3%	24.1%	98.1%	1.2%
CHO 7	M		-	80.0%	80.0%	-	-	-	-	-	-	-
CHO 8	M		90.4%	80.0%	80.0%	92.5%	85.5%	88.9%	89.2%	11.5%	92.1%	-3.2%
CHO 9	M		-	80.0%	80.0%	-	-	-	-	-	-	-
Orthodontics - % of referrals seen for assessment within 6 months	National	T	60.3%	75.0%	75.0%			60.4%	60.4%	-19.5%	74.0%	-18.4%
DML	Q		80.6%	75.0%	75.0%			75.5%	75.5%	0.7%	97.9%	-22.8%
DNE	Q		51.3%	75.0%	75.0%			100.0%	100.0%	33.3%	-	-
SOUTH	Q		44.9%	75.0%	75.0%			65.1%	65.1%	-13.1%	45.7%	42.5%
WEST	Q		56.7%	75.0%	75.0%			27.0%	27.0%	-64.0%	78.3%	-65.5%
% Reduction in the proportion of patients on the treatment waiting list longer than 4 years (grade 4 and 5)	National	T	7.0%	5.0%	5.0%			6.8%	6.8%	36.6%	5.6%	23.0%
DML	Q		8.6%	5.0%	5.0%			9.8%	9.8%	96.9%	4.1%	140.2%
DNE	Q		13.3%	5.0%	5.0%			14.2%	14.2%	184.7%	16.9%	-15.9%
SOUTH	Q		4.1%	5.0%	5.0%			4.1%	4.1%	-18.6%	1.7%	136.4%
WEST	Q		0.9%	5.0%	5.0%			0.4%	0.4%	-91.8%	1.2%	-65.8%

2015 Data incomplete: Physiotherapy; Occupational Therapy; Podiatry, Ophthalmology; Psychology; Dietetics; Oral Health

2016 Data incomplete: Oral Health, Nursing

PCRS

Metric	Code	Freq	Outturn 2015	Target Full Year	Target YTD	Jan	Feb	Mar	Reported Activity YTD	% Var EA /Tar V YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
No. Persons covered by Medical Cards	PCRS1	M	1,734,853	1,675,767	1,707,771	1,729,486	1,732,749	1,735,524	1,735,524	1.6%	1,751,883	-0.9%
No. Persons covered by GP Visit Cards	PCRS2	M	431,306	485,192	448,137	436,089	441,054	444,426	444,426	-0.8%	161,054	175.9%
% of properly completed Medical/GP Visit Card applications processed within the 15 day turnaround	PCRS3	M	99.80%	95.00%	95%	95.60%	98.20%	97.60%	97.60%	2.7%	-	-
% of MedicalCare/GP Visit Card applications assigned for medical Officer review, processed within 5 days	PCRS4	M	99.70%	90.00%	90%	99.00%	98.70%	96.30%	96.30%	7.0%	-	-
% of medical card applications which are accurately processed by National Medical Card Unit staff	PCRS5	M	-	95.00%	95%	83.30%	85.50%	88.80%	88.80%	-6.5%	-	-
% of applications for medical cards/ GP visit cards that are processed from end to end without the need for additional information	PCRS6	M	-	60.00%	60%	80.20%	75.80%	75.80%	75.80%	26.3%	-	-

Social Inclusion

Performance Activity / KPI	National/CHO /LHO	New / Existing KPI	Data Timing	Outturn 2015		2015 Target / Expected Activity			Feb-16		Mar-16		Reported Activity YTD			Same period last year		% var YTD v YTD last year
				No.	%	Target 2015	%	Target YTD	No.	%	No.	%	No.	%	% var YTD v Tgt / EA YTD	No.	%	
Social Inclusion - Opioid substitution																		
Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	Existing	M	9537		9537		9400	9542				9,542		-8.1%	9399		-7%
	CHO 1			88	1%	88		74	86				86		1.2%	78	1%	10%
	CHO 2			130	1%	130		121	129				129		3.2%	107	1%	21%
	CHO 3			278	3%	278		270	278				278		6.9%	250	3%	11%
	CHO 4			418	4%	418		361	426				426		5.2%	365	4%	17%
	CHO 5			438	5%	438		379	456				456		15.4%	377	4%	21%
	CHO 6			985	10%	985		953	983				983		-0.2%	984	10%	0%
	CHO 7			3691	39%	3691		3720	3690				3,690		-1.3%	3741	40%	-23%
	CHO 8			570	6%	570		543	567				567		0.4%	551	6%	3%
	CHO 9			2939	31%	2939		2979	2927				2,927		-0.9%	2946	31%	-1%
No. of clients in receipt of opioid substitution treatment (prisons)	National	Existing		481		515		515	526				526		2%	563		-7%
	CHO 1			0	0%				0				0		0%	0	0%	0%
	CHO 2			15	3%				19				19		100%	6	1%	217%
	CHO 3			31	6%				46				46		100%	35	6%	31%
	CHO 4			4	1%				15				15		100%	22	4%	-32%
	CHO 5			0	0%				0				0		0%	0	0%	0%
	CHO 6			0	0%				0				0		0%	0	0%	0%
	CHO 7			148	31%				168				168		100%	213	38%	-21%
	CHO 8			81	17%				91				91		100%	96	17%	-5%
	CHO 9			202	42%				187				187		100%	191	34%	-2%
Traveller Health																		
Number of people who received awareness raising and information on type 2 diabetes and cardiovascular health	National	New 2015		3274		3,470		3,470			3,272		3272		-5.6%	5,035		-35.0%
	CHO 1			161	4.9%	245		245			146	4.5%	146	4.5%	-34.3%	61	1.2%	139.3%
	CHO 2			391	11.9%	695		695			377	11.5%	377	11.5%	-43.7%	126	2.5%	199.2%
	CHO 3			171	5.2%	350		350			161	4.9%	161	4.9%	-51.1%	216	4.3%	-25.5%
	CHO 4			965	29.5%	320		320			968	29.6%	968	29.6%	201.6%	268	5.3%	261.2%
	CHO 5			830	25.4%	395		395			700	21.4%	700	21.4%	110.1%	713	14.2%	-1.8%
	CHO 6			23	0.7%	130		130			185	5.7%	185	5.7%	-82.3%	968	19.2%	-80.9%
	CHO 7			333	10.2%	475		475			74	2.3%	74	2.3%	-29.9%	1,478	29.4%	-95.0%
	CHO 8			21	0.6%	585		585			198	6.1%	198	6.1%	-96.4%	671	13.3%	-70.5%
	CHO 9			379	11.6%	275		275			463	14.2%	463	14.2%	37.8%	534	10.6%	-13.3%
Homeless Services																		

Social Inclusion

Performance Activity / KPI	National/CHO /LHO	New / Existing KPI	Data Timing	Outturn 2015		2015 Target / Expected Activity			Feb-16		Mar-16		Reported Activity YTD			Same period last year		% var YTD v YTD last year
				No.	%	Target 2015	%	Target YTD	No.	%	No.	%	No.	%	% var YTD v Tgt / EA YTD	No.	%	
No. and % of individual service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed as part of a Holistic Needs Assessment (HNA) within two weeks of admission	National			1102	73.0%	1283	85%	1267			1000	69.2%	1000	69%	-19%	1116	74%	-10%
	CHO 1			87	91.6%	81	85%	73			64	82.1%	64	82%	-3%	42	49%	52%
	CHO 2			101	96.2%	89	85%	81			131	93.6%	131	94%	10%	64	100%	105%
	CHO 3			169	89.9%	160	85%	215			151	84.8%	151	85%	0%	256	96%	-41%
	CHO 4			336	62.8%	455	85%	462			287	57.7%	287	58%	-32%	441	76%	-35%
	CHO 5			140	87.0%	137	85%	144			87	68.5%	87	69%	-19%	132	89%	-34%
	CHO 6			14	35.9%	33	85%	12			7	70.0%	7	70%	-18%	7	37%	0%
	CHO 7			149	84.2%	150	85%	87			75	93.8%	75	94%	10%	114	70%	-34%
	CHO 8			58	64.4%	77	85%	99			88	71.0%	88	71%	-17%	60	80%	47%
	CHO 9			48	40.3%	101	85%	94			110	51.9%	110	52%	-39.0%	0	0%	0%

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target/ expected Activity YTD 2016		Jan-16		Feb-16		Mar-16		Reported Activity YTD		% var Activity YTD v Target/ expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
Palliative Care Services																		
Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days	National	M	3,354	98.0%	609	98%	302	95.9%	312	97.8%	299	96.5%	913	96.7%	-1.3%	826	97.3%	-0.6%
	CHO 1		355	97.8%	76	98%	41	100.0%	37	100.0%	32	100.0%	110	100.0%	2.0%	88	97.8%	2.2%
	CHO 2		279	95.9%	56	98%	25	89.3%	32	100.0%	28	90.3%	85	93.4%	-4.7%	59	90.8%	2.8%
	CHO 3		601	100.0%	102	98%	54	100.0%	50	100.0%	47	100.0%	151	100.0%	2.0%	158	100.0%	0.0%
	CHO 4		720	100.0%	124	98%	65	100.0%	62	100.0%	60	100.0%	187	100.0%	2.0%	183	100.0%	0.0%
	CHO 5		74	100.0%	14	98%	5	100.0%	9	100.0%	5	100.0%	19	100.0%	2.0%	19	100.0%	0.0%
	CHO 6		129	91.5%	35	98%	19	100.0%	14	82.4%	12	75.0%	45	86.5%	-11.7%	29	90.6%	-4.7%
	CHO 7		737	97.9%	101	98%	47	87.0%	54	96.4%	61	93.8%	162	92.6%	-5.5%	190	98.4%	-6.3%
	CHO 8		0	0.0%	0	98%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	#DIV/0!
	CHO 9		459	95.4%	100	98%	46	93.9%	54	96.4%	54	100.0%	154	96.9%	-1.2%	100	91.7%	5.3%
No. of patients in receipt of specialist palliative care in the community	National		3270		3309		3405		3435		3377		3377		2.1%	3,148		7.3%
	CHO 1		342	10%	413	12%	358	11%	370	11%	367	11%	367	11%	-11.1%	353	11.2%	4.0%
	CHO 2		386	12%	409	12%	401	12%	408	12%	413	12%	413	12%	1.0%	369	11.7%	11.9%
	CHO 3		406	12%	386	12%	483	14%	466	14%	484	14%	484	14%	25.4%	376	11.9%	28.7%
	CHO 4		503	15%	508	15%	537	16%	560	16%	606	18%	606	18%	19.3%	514	16.3%	17.9%
	CHO 5		434	13%	464	14%	437	13%	432	13%	437	13%	437	13%	-5.8%	421	13.4%	3.8%
	CHO 6		239	7%	249	8%	257	8%	250	7%	264	8%	264	8%	6.0%	218	6.9%	21.1%
	CHO 7		261	8%	308	9%	206	6%	225	7%	212	6%	212	6%	-31.2%	254	8.1%	-16.5%
	CHO 8		425	13%	275	8%	443	13%	434	13%	305	9%	305	9%	10.9%	407	12.9%	-25.1%
	CHO 9		274	8%	297	9%	281	8%	287	8%	284	8%	284	8%	-4.4%	234	7.4%	21.4%
	unallocated		2	0%	0	0%	2	100%	3	100%	5	100%	5	100%	100.0%	2	0.1%	100.0%

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target/ expected Activity YTD 2016		Jan-16		Feb-16		Mar-16		Reported Activity YTD		% var Activity YTD v Target/ expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)	National		7942	88%	1541	95%	703	88.5%	759	91.7%	758	91.2%	2,220	90.5%	-4.7%	1,943	99%	-9.5%
	CHO 1		776	92%	140	95%	63	92.6%	72	91.1%	77	98.7%	212	94.2%	-0.8%	185	91%	3.3%
	CHO 2		973	91%	181	95%	89	94.7%	94	97.9%	94	96.9%	277	96.5%	1.6%	228	97%	-0.5%
	CHO 3		798	95%	135	95%	66	88.0%	57	85.1%	71	89.9%	194	87.8%	-7.6%	182	99%	-13.3%
	CHO 4		1312	91%	263	95%	124	92.5%	138	96.5%	155	96.3%	417	95.2%	0.2%	339	100%	-4.7%
	CHO 5		1009	98%	193	95%	99	97.1%	96	95.0%	78	92.9%	273	95.1%	0.1%	262	91%	4.0%
	CHO 6		615	77%	132	95%	54	71.1%	45	71.4%	61	83.6%	160	75.5%	-20.6%	155	95%	-25.2%
	CHO 7		655	77%	145	95%	48	71.6%	74	86.0%	61	76.3%	183	78.5%	-17.3%	145	93%	-18.3%
	CHO 8		1137	90%	209	95%	100	89.3%	104	96.3%	98	89.9%	302	91.8%	-3.4%	301	91%	0.9%
	CHO 9		661	79%	143	95%	60	90.9%	78	92.9%	63	90.0%	201	91.4%	-3.8%	146	34%	62.5%
	unallocated		6	100%	1	95%	0	#DIV/0!	1	100.0%		#DIV/0!	1	100.0%	5.3%	0	0%	100.0%
Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team	National		411		370		413		430		390		390		5.4%	341		14.4%
	CHO 1		12	3%	31	8%	13	3.1%	12	2.8%	13	3.3%	13	3.3%	-58.1%	13	3.8%	0.0%
	CHO 2		29	7%	19	5%	29	7.0%	31	7.2%	31	7.9%	31	7.9%	63.2%	19	5.6%	63.2%
	CHO 3		34	8%	24	6%	34	8.2%	33	7.7%	33	8.5%	33	8.5%	37.5%	26	7.6%	26.9%
	CHO 4		29	7%	25	7%	38	9.2%	41	9.5%	32	8.2%	32	8.2%	28.0%	29	8.5%	10.3%
	CHO 5		41	10%	33	9%	42	10.2%	40	9.3%	38	9.7%	38	9.7%	15.2%	37	10.9%	2.7%
	CHO 6		15	4%	11	3%	15	3.6%	15	3.5%	15	3.8%	15	3.8%	36.4%	14	4.1%	7.1%
	CHO 7		176	43%	140	38%	178	43.1%	181	42.1%	179	45.9%	179	45.9%	27.9%	131	38.4%	36.6%
	CHO 8		49	12%	41	11%	51	12.3%	50	11.6%	49	12.6%	49	12.6%	19.5%	42	12.3%	16.7%
	CHO 9		26	6%	46	12%	13	3.1%	27	6.3%		0.0%		0.0%	-100.0%	30	8.8%	-100.0%
	unallocated																	

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jan-16	Feb-16	Mar-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
Adult Mental Health Services												
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93%	> 90%	90%	91.2%	93.0%	93.7%	92.7%	3.0%	93.3%	-0.6%
	CHO 1	Monthly	87%	> 90%	90%	88.4%	92.1%	91.1%	90.5%	0.6%	87.7%	3.1%
	CHO 2	Monthly	97%	> 90%	90%	100.0%	99.6%	100.0%	99.8%	10.9%	95.8%	4.2%
	CHO 3	Monthly	97%	> 90%	90%	93.2%	95.1%	98.1%	95.3%	5.9%	97.4%	-2.1%
	CHO 4	Monthly	93%	> 90%	90%	89.2%	94.0%	92.2%	91.8%	2.0%	95.6%	-4.0%
	CHO 5	Monthly	97%	> 90%	90%	91.1%	91.3%	95.4%	92.6%	2.9%	98.9%	-6.4%
	CHO 6	Monthly	99%	> 90%	90%	89.4%	99.4%	97.4%	95.3%	5.9%	99.1%	-3.9%
	CHO 7	Monthly	88%	> 90%	90%	87.9%	88.2%	92.3%	89.4%	-0.7%	80.5%	11.0%
	CHO 8	Monthly	94%	> 90%	90%	93.0%	95.2%	90.1%	92.8%	3.1%	95.2%	-2.5%
	CHO 9	Monthly	81%	> 90%	90%	80.5%	76.1%	88.3%	81.7%	-9.2%	86.2%	-5.2%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	74%	> 75%	75%	69.1%	71.9%	73.6%	71.5%	-4.7%	74.3%	-3.8%
	CHO 1	Monthly	73%	> 75%	75%	77.8%	79.9%	78.5%	78.7%	4.9%	73.3%	7.4%
	CHO 2	Monthly	86%	> 75%	75%	72.7%	81.0%	89.0%	80.2%	6.9%	85.5%	-6.2%
	CHO 3	Monthly	71%	> 75%	75%	74.0%	64.4%	76.5%	71.2%	-5.1%	71.1%	0.1%
	CHO 4	Monthly	68%	> 75%	75%	60.0%	64.7%	63.6%	62.7%	-16.4%	72.3%	-13.3%
	CHO 5	Monthly	90%	> 75%	75%	83.5%	84.7%	86.6%	85.0%	13.3%	91.8%	-7.4%
	CHO 6	Monthly	79%	> 75%	75%	72.5%	82.5%	83.1%	79.3%	5.7%	76.3%	3.9%
	CHO 7	Monthly	72%	> 75%	75%	74.1%	73.4%	73.8%	73.8%	-1.6%	64.9%	13.6%
	CHO 8	Monthly	68%	> 75%	75%	61.1%	68.7%	61.8%	64.0%	-14.7%	68.6%	-6.8%
	CHO 9	Monthly	56%	> 75%	75%	54.6%	50.5%	61.1%	55.4%	-26.1%	59.7%	-7.1%
% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	Monthly	22%	< 18%	18%	25.1%	23.2%	22.5%	23.6%	31.1%	21.1%	11.8%
	CHO 1	Monthly	19%	< 18%	18%	13.5%	14.0%	15.6%	14.3%	-20.6%	17.3%	-17.2%
	CHO 2	Monthly	12%	< 18%	18%	27.3%	18.6%	11.0%	19.6%	8.9%	12.1%	61.9%
	CHO 3	Monthly	27%	< 18%	18%	21.6%	32.2%	22.3%	25.8%	43.3%	27.5%	-6.2%
	CHO 4	Monthly	28%	< 18%	18%	34.5%	32.0%	32.6%	33.0%	83.3%	24.9%	32.4%
	CHO 5	Monthly	8%	< 18%	18%	7.6%	6.6%	8.8%	7.7%	-57.2%	7.1%	8.5%
	CHO 6	Monthly	19%	< 18%	18%	18.0%	16.9%	14.4%	16.4%	-8.9%	23.0%	-28.6%
	CHO 7	Monthly	20%	< 18%	18%	16.6%	18.0%	21.4%	18.6%	3.3%	21.2%	-12.2%
	CHO 8	Monthly	29%	< 18%	18%	33.2%	28.3%	31.5%	30.9%	71.7%	28.2%	9.6%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jan-16	Feb-16	Mar-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 9	Monthly	33%	< 18%	18%	37.2%	34.1%	33.2%	34.7%	92.8%	31.5%	10.3%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	98%	> 98%	98%	97.8%	98.6%	99.3%	98.5%	0.6%	98.2%	0.3%
	CHO 1	Monthly	93%	> 98%	98%	88.9%	100.0%	100.0%	96.0%	-2.1%	93.3%	2.8%
	CHO 2	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	85%	> 98%	98%	93.1%	80.8%	91.4%	87.1%	-11.2%	86.4%	0.8%
	CHO 5	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 6	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	99.6%	0.4%
	CHO 7	Monthly	98%	> 98%	98%	92.7%	100.0%	98.3%	97.2%	-0.9%	98.3%	-1.1%
	CHO 8	Monthly	98%	> 98%	98%	98.5%	98.7%	98.4%	98.6%	0.6%	98.5%	0.1%
	CHO 9	Monthly	99%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	97.8%	2.2%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	95%	> 95%	95%	95.8%	96.4%	97.4%	96.5%	1.6%	95.2%	1.4%
	CHO 1	Monthly	92%	> 95%	95%	88.9%	100.0%	100.0%	96.0%	1.0%	92.4%	3.9%
	CHO 2	Monthly	96%	> 95%	95%	98.3%	98.8%	99.2%	98.7%	3.9%	92.8%	6.4%
	CHO 3	Monthly	99%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	99.6%	0.4%
	CHO 4	Monthly	69%	> 95%	95%	86.2%	75.0%	80.0%	79.3%	-16.5%	63.6%	24.6%
	CHO 5	Monthly	99%	> 95%	95%	99.2%	99.1%	98.3%	98.9%	4.1%	99.7%	-0.8%
	CHO 6	Monthly	98%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	99.2%	0.8%
	CHO 7	Monthly	97%	> 95%	95%	90.2%	87.5%	93.3%	90.8%	-4.4%	97.1%	-6.5%
	CHO 8	Monthly	92%	> 95%	95%	88.2%	92.4%	95.2%	91.9%	-3.3%	92.2%	-0.3%
	CHO 9	Monthly	96%	> 95%	95%	98.7%	98.8%	97.3%	98.3%	3.5%	93.1%	5.6%
%. of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	Monthly	2.7%	< 3%	3%	2.5%	2.2%	2.4%	2.3%	-21.9%	3.1%	-24.4%
	CHO 1	Monthly	2.0%	< 3%	3%	4.0%	0.0%	0.0%	1.5%	-51.0%	1.4%	2.7%
	CHO 2	Monthly	4.4%	< 3%	3%	1.7%	1.2%	0.8%	1.3%	-58.1%	7.2%	-82.5%
	CHO 3	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.4%	-100.0%
	CHO 4	Monthly	20.7%	< 3%	3%	6.9%	5.8%	20.0%	10.3%	>100%	31.8%	-67.5%
	CHO 5	Monthly	0.8%	< 3%	3%	0.8%	0.9%	1.7%	1.1%	-63.1%	0.3%	>100%
	CHO 6	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.4%	-100.0%
	CHO 7	Monthly	0.7%	< 3%	3%	2.4%	12.5%	5.0%	6.4%	>100%	1.2%	>100%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jan-16	Feb-16	Mar-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 8	Monthly	5.8%	< 3%	3%	10.3%	6.3%	3.2%	6.7%	>100%	6.7%	0.0%
	CHO 9	Monthly	2.8%	< 3%	3%	1.3%	1.2%	2.7%	1.7%	-43.7%	4.7%	-64.4%
Child and Adolescent Community Mental Health Services												
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	73.3%	> 95%	95%	87.5%	81.0%	71.4%	80.5%	-15.3%	70.2%	14.6%
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	94.3%	> 95%	95%	98.6%	97.2%	98.7%	98.2%	3.3%	93.5%	
	CHO 1		95.8%	> 95%	95%	93.5%	96.2%	100.0%	96.6%	1.7%	89.8%	
	CHO 2		100.0%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	
	CHO 3		99.6%	> 95%	95%	99.1%	100.0%	100.0%	99.7%	4.9%	100.0%	
	CHO 4		97.6%	> 95%	95%	100.0%	99.3%	98.9%	99.4%	4.6%	98.2%	
	CHO 5		91.7%	> 95%	95%	100.0%	98.8%	97.3%	98.9%	4.1%	98.0%	
	CHO 6		96.8%	> 95%	95%	100.0%	100.0%	99.1%	99.6%	4.8%	100.0%	
	CHO 7		96.7%	> 95%	95%	98.3%	100.0%	90.5%	96.4%	1.4%	94.3%	
	CHO 8		72.4%	> 95%	95%	100.0%	88.6%	100.0%	95.4%	0.4%	83.6%	
	CHO 9		94.1%	> 95%	95%	100.0%	97.5%	100.0%	99.2%	4.4%	76.5%	
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	76%	>78%	78%	76.4%	70.2%	81.1%	75.0%	-3.8%	81.5%	-8.0%
	CHO 1	Monthly	58%	>78%	78%	64.1%	59.7%	67.1%	63.7%	-18.3%	72.5%	-12.1%
	CHO 2	Monthly	96%	>78%	78%	100.0%	100.0%	98.9%	99.7%	27.8%	95.7%	4.2%
	CHO 3	Monthly	87%	>78%	78%	75.4%	74.3%	90.8%	79.5%	1.9%	91.6%	-13.2%
	CHO 4	Monthly	68%	>78%	78%	71.3%	56.9%	63.7%	63.1%	-19.1%	72.6%	-13.1%
	CHO 5	Monthly	81%	>78%	78%	92.2%	72.4%	85.1%	82.5%	5.8%	89.9%	-8.2%
	CHO 6	Monthly	70%	>78%	78%	70.5%	69.1%	83.5%	71.2%	-8.7%	76.3%	-6.7%
	CHO 7	Monthly	70%	>78%	78%	71.7%	59.6%	73.5%	66.4%	-14.9%	69.8%	-4.9%
	CHO 8	Monthly	77%	>78%	78%	84.6%	76.7%	87.9%	83.0%	6.4%	81.0%	2.5%
	CHO 9	Monthly	66%	>78%	78%	88.4%	76.7%	63.2%	75.1%	-3.7%	73.0%	2.9%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jan-16	Feb-16	Mar-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	67%	>72%	72%	63.0%	58.4%	72.3%	63.4%	-11.9%	72.9%	-13.0%
	CHO 1	Monthly	54%	>72%	72%	62.5%	59.7%	62.9%	61.7%	-14.3%	66.7%	-7.5%
	CHO 2	Monthly	89%	>72%	72%	91.9%	95.0%	92.6%	93.2%	29.4%	90.7%	2.8%
	CHO 3	Monthly	87%	>72%	72%	75.4%	74.3%	83.4%	77.3%	7.4%	91.4%	-15.4%
	CHO 4	Monthly	60%	>72%	72%	64.8%	50.3%	58.1%	56.9%	-21.0%	63.7%	-10.7%
	CHO 5	Monthly	68%	>72%	72%	79.6%	63.4%	74.5%	71.9%	-0.1%	77.9%	-7.7%
	CHO 6	Monthly	51%	>72%	72%	48.9%	46.9%	74.4%	50.7%	-29.6%	65.0%	-22.0%
	CHO 7	Monthly	58%	>72%	72%	50.6%	46.4%	64.3%	51.6%	-28.3%	60.0%	-14.0%
	CHO 8	Monthly	62%	>72%	72%	76.2%	66.0%	73.8%	71.8%	-0.3%	63.8%	12.5%
	CHO 9	Monthly	57%	>72%	72%	75.4%	65.8%	51.7%	63.3%	-12.1%	59.7%	6.0%
Serious Reportable Events												
% of Serious Reportable Events being notified within 24 hours to designated officer	National	Monthly		95%	95%							
% of mandatory investigations commenced within 48 hours of event occurrence	National	Monthly		90%	90%							
% of mandatory investigations completed within 4 months of notification of event occurrence	National	Monthly		90%	90%							
Reportable Events												
% of events being reported within 30 days of occurrence to designated officer	National	Monthly		95%	95%							
% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	Monthly	13.7%	< 10%	10%	17.6%	16.9%	11.3%	15.8%	58.0%	11.4%	38.6%
	CHO 1	Monthly	8.1%	< 10%	10%	4.7%	0.0%	4.3%	3.0%	-70.0%	8.1%	-63.0%
	CHO 2	Monthly	7.7%	< 10%	10%	8.1%	5.0%	6.4%	6.5%	-35.0%	6.0%	8.3%
	CHO 3	Monthly	0.2%	< 10%	10%	0.0%	0.0%	7.4%	2.2%	-78.0%	0.3%	>100%
	CHO 4	Monthly	13.3%	< 10%	10%	11.1%	13.1%	9.7%	11.4%	14.0%	12.0%	-5.0%
	CHO 5	Monthly	16.9%	< 10%	10%	12.6%	8.9%	13.8%	11.6%	16.0%	13.2%	-12.1%
	CHO 6	Monthly	27.9%	< 10%	10%	28.8%	30.9%	9.0%	27.7%	>100%	15.0%	84.7%
	CHO 7	Monthly	19.0%	< 10%	10%	27.6%	22.0%	16.3%	22.4%	>100%	16.4%	36.6%
	CHO 8	Monthly	18.7%	< 10%	10%	10.8%	16.7%	17.4%	15.2%	52.0%	20.0%	-24.0%
	CHO 9	Monthly	15.1%	< 10%	10%	14.5%	12.3%	18.4%	15.3%	53.0%	17.5%	-12.6%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jan-16	Feb-16	Mar-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,298	2,434	2,434	2,325	2,320	2,346	2,346	-3.6%	3,206	-26.8%
	CHO 1		402	394	394	432	439	456	456	15.7%	425	7.3%
	CHO 2		38	53	53	21	22	34	34	-35.8%	57	-40.4%
	CHO 3		279	289	289	237	231	269	269	-6.9%	428	-37.1%
	CHO 4		522	465	465	499	506	509	509	9.5%	568	-10.4%
	CHO 5		127	123	123	120	97	106	106	-13.8%	323	-67.2%
	CHO 6		376	446	446	403	374	349	349	-21.7%	508	-31.3%
	CHO 7		134	251	251	191	241	183	183	-27.1%	412	-55.6%
	CHO 8		219	222	222	189	208	221	221	-0.5%	294	-24.8%
	CHO 9		201	191	191	233	202	219	219	14.7%	191	14.7%
No. and % on waiting list for first appointment at end of each month by wait time (excluding < 3 months)	National	Monthly	1,132	1,126	1,126	1,157	1,079	1,065	1,065	-5.4%	1,801	-40.9%
			49%	46%	46%	50%	47%	45%	45%		56%	
			256	249	249	262	266	291	291	16.9%	239	21.8%
	CHO 1		64%	63%	63%	61%	61%	64%	64%		56%	
			5	7	7	4	3	8	8	14.3%	22	-63.6%
	CHO 2		13%	13%	13%	19%	14%	24%	24%		39%	
			180	182	182	156	133	142	142	-22.0%	312	-54.5%
	CHO 3		65%	63%	63%	66%	58%	53%	53%		73%	
			322	255	255	318	286	293	293	14.9%	338	-13.3%
	CHO 4		62%	55%	55%	64%	57%	58%	58%		60%	-3.3%
			37	40	40	31	27	16	16	-60.0%	172	-90.7%
	CHO 5		29%	33%	33%	26%	28%	15%	15%		53%	
			117	159	159	117	109	103	103	-35.2%	198	-48.0%
	CHO 6		31%	36%	36%	29%	29%	30%	30%		39%	
			26	89	89	50	62	18	18	-79.8%	220	-91.8%
	CHO 7		19%	35%	35%	26%	26%	10%	10%		53%	
			77	61	61	78	71	69	69	13.1%	149	-53.7%
	CHO 8		35%	27%	27%	41%	34%	31%	31%		51%	
			112	84	84	141	122	125	125	48.8%	151	-17.2%
	CHO 9		56%	44%	44%	61%	60%	57%	57%		79%	

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jan-16	Feb-16	Mar-16	Year to date 2016		Same period last year 2015	
			%						%	%	% var YTD v Tgt / EA YTD	%
No. and % on waiting list for first appointment at end of each month by wait time												
i). < 3 months												
	National	Monthly	1,166	1,308	1,308	1,168	1,241	1,281	1,281	-2.1%	1,405	-8.8%
			51%	53%	53%	50%	53%	55%	55%		44%	
			146	145	145	170	173	165	165	13.8%	186	-11.3%
	CHO 1		36%	37%	37%	39%	39%	36%	36%		44%	
			33	46	46	17	19	26	26	-43.5%	35	-25.7%
	CHO 2		87%	87%	87%	81%	86%	76%	76%		61%	
			99	107	107	81	98	127	127	18.7%	116	9.5%
	CHO 3		35%	37%	37%	34%	42%	47%	47%		27%	
			200	210	210	181	220	216	216	2.9%	230	-6.1%
	CHO 4		38%	45%	45%	36%	43%	42%	42%		40%	4.8%
			90	83	83	89	70	90	90	8.4%	151	-40.4%
	CHO 5		71%	67%	67%	74%	72%	85%	85%		47%	
			259	287	287	286	265	246	246	-14.3%	310	-20.6%
	CHO 6		69%	64%	64%	71%	71%	70%	70%		61%	
			108	162	162	141	179	165	165	1.9%	192	-14.1%
	CHO 7		81%	65%	65%	74%	74%	90%	90%		47%	
			142	161	161	111	137	152	152	-5.6%	145	4.8%
	CHO 8		65%	68%	68%	59%	66%	69%	69%		49%	
			89	107	107	92	80	94	94	-12.1%	40	>100%
	CHO 9		44%	56%	56%	39%	40%	43%	43%		21%	
ii). 3-6 months												
	National	Monthly	387	585	585	446	435	446	446	-23.8%	648	-31.2%
			17%	24%	24%	19%	19%	19%	19%		20%	
			76	93	93	60	68	88	88	-5.4%	89	-1.1%
	CHO 1		19%	24%	24%	14%	15%	19%	19%		21%	
			3	4	4	3	3	5	5	25.0%	7	-28.6%
	CHO 2		8%	8%	8%	14%	14%	15%	15%		12%	
			45	80	80	56	60	57	57	-28.8%	111	-48.6%
	CHO 3		16%	28%	28%	24%	26%	21%	21%		26%	
			83	112	112	87	94	109	109	-2.7%	104	4.8%
	CHO 4		16%	24%	24%	17%	19%	21%	21%		18%	
			22	23	23	23	22	15	15	-34.8%	34	-55.9%
	CHO 5		17%	19%	19%	19%	23%	14%	14%		11%	
			53	107	107	75	78	77	77	-28.0%	110	-30.0%
	CHO 6		14%	24%	24%	19%	21%	22%	22%		22%	
			9	60	60	32	18	11	11	-81.7%	70	-84.3%
	CHO 7		7%	24%	24%	17%	7%	6%	6%		17%	
			52	62	62	54	51	44	44	-29.0%	75	-41.3%
	CHO 8		24%	26%	26%	29%	25%	20%	20%		26%	

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jan-16	Feb-16	Mar-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
			44	44	44	56	41	40	40	-9.1%	48	-16.7%
	CHO 9		22%	23%	23%	24%	20%	18%	18%		25%	
iii). 6-9 months	National	Monthly	321	346	346	306	251	241	241	-30.3%	375	-35.7%
			14%	14%	14%	13%	11%	10%	10%		12%	
			69	98	98	78	75	67	67	-31.6%	45	48.9%
	CHO 1		17%	25%	25%	18%	17%	15%	15%		11%	
			0	1	1	0	0	3	3	>100%	3	0.0%
	CHO 2		0%	2%	2%	0%	0%	9%	9%		5%	
			61	50	50	41	20	24	24	-52.0%	54	-55.6%
	CHO 3		22%	17%	17%	17%	9%	9%	9%		13%	
			75	94	94	81	63	62	62	-34.0%	54	14.8%
	CHO 4		14%	20%	20%	16%	12%	12%	12%		10%	
		13	13	13	7	5	0	0	-100.0%	32	-100.0%	
CHO 5		10%	11%	11%	6%	5%	0%	0%		10%		
		51	47	47	37	25	23	23	-51.1%	68	-66.2%	
CHO 6		14%	11%	11%	9%	7%	7%	7%		13%		
		3	11	11	2	11	6	6	-45.5%	41	-85.4%	
CHO 7		2%	4%	4%	1%	5%	3%	3%		10%		
		21	12	12	24	19	22	22	83.3%	46	-52.2%	
CHO 8		10%	5%	5%	13%	9%	10%	10%		16%		
		28	20	20	36	33	34	34	70.0%	32	6.3%	
CHO 9		14%	10%	10%	15%	16%	16%	16%		17%		
iv). 9-12 months	National	Monthly	243	210	210	223	216	175	175	-16.7%	299	-41.5%
			11%	9%	9%	10%	9%	7%	7%		9%	
			83	58	58	85	64	51	51	-12.1%	41	24.4%
	CHO 1		21%	15%	15%	20%	15%	11%	11%		10%	
			0	2	2	0	0	0	0	-100.0%	3	-100.0%
	CHO 2		0%	4%	4%	0%	0%	0%	0%		5%	
			52	52	52	39	36	32	32	-38.5%	53	-39.6%
	CHO 3		19%	18%	18%	16%	16%	12%	12%		12%	
			70	49	49	69	68	62	62	26.5%	66	-6.1%
	CHO 4		13%	11%	11%	14%	13%	12%	12%		12%	
		2	4	4	1	0	1	1	-75.0%	21	-95.2%	
CHO 5		2%	3%	3%	1%	0%	1%	1%		7%		
		13	5	5	5	6	3	3	-40.0%	16	-81.3%	
CHO 6		3%	1%	1%	1%	2%	1%	1%		3%		
		5	18	18	6	23	0	0	-100.0%	45	-100.0%	
CHO 7		4%	7%	7%	3%	10%	0%	0%		11%		

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jan-16	Feb-16	Mar-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
			4	2	2	0	1	3	3	50.0%	26	-88.5%
	CHO 8		2%	1%	1%	0%	0%	1%	1%		9%	
			14	20	20	18	18	23	23	15.0%	28	-17.9%
	CHO 9		7%	10%	10%	8%	9%	11%	11%		15%	
	National	Monthly	181	0	0	182	177	203	203	>100%	479	-57.6%
v). > 12 months			8%	0%	0%	8%	8%	9%	9%		15%	
			28	0	0	39	59	85	85	>100%	64	32.8%
	CHO 1		7%	0%	0%	9%	13%	19%	19%		15%	
			2	0	0	1	0	0	0		9	-100.0%
	CHO 2		5%	0%	0%	5%	0%	0%	0%		16%	
			22	0	0	20	17	29	29	>100%	94	-69.1%
	CHO 3		8%	0%	0%	8%	7%	11%	11%		22%	
			94	0	0	81	61	60	60	>100%	114	-47.4%
	CHO 4		18%	0%	0%	16%	12%	12%	12%		20%	
			0	0	0	0	0	0	0		85	-100.0%
	CHO 5		0%	0%	0%	0%	0%	0%	0%		26%	
			0	0	0	0	0	0	0		4	-100.0%
	CHO 6		0%	0%	0%	0%	0%	0%	0%		1%	
			9	0	0	10	10	1	1	>100%	64	-98.4%
	CHO 7		7%	0%	0%	5%	4%	1%	1%		16%	
			0	0	0	0	0	0	0		2	-100.0%
	CHO 8		0%	0%	0%	0%	0%	0%	0%		1%	
			26	0	0	31	30	28	28	>100%	43	-34.9%
	CHO 9		13%	0%	0%	13%	15%	13%	13%		23%	

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Mar-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
Home Care Packages										
Total no. of persons in receipt of a HCP/DDI HCP(Monthly target)	National	M	15,272	15,450	15,450	15,833	15,833	2.5%	13,577	16.6%
	CHO 1		1,272	1,235	1,235	1,305	1,305	5.7%	1,214	7.5%
	CHO 2		1,160	1,140	1,140	1,211	1,211	6.2%	1,084	11.7%
	CHO 3		950	940	940	1,014	1,014	7.9%	780	30.0%
	CHO 4		1,395	1,395	1,395	1,396	1,396	0.1%	1,377	1.4%
	CHO 5		887	900	900	872	872	-3.1%	784	11.2%
	CHO 6		1,558	1,670	1,670	1,602	1,602	-4.1%	1,400	14.4%
	CHO 7		2,049	1,988	1,988	2,164	2,164	8.9%	1,645	31.6%
	CHO 8		2,091	2,132	2,132	2,203	2,203	3.3%	1,884	16.9%
	CHO 9		3,910	4,050	4,050	4,066	4,066	0.4%	3,409	19.3%
INTENSIVE HCP number of persons in receipt of an Intensive HCP at a point in time (capacity)	National	M	195	130		218	218	67.7%	51	327.5%
	CHO 1		1			3	3		0	
	CHO 2		53			47	47		17	
	CHO 3		9			14	14		6	
	CHO 4		22			26	26		6	
	CHO 5		5			6	6		0	
	CHO 6		11			14	14		5	
	CHO 7		14			18	18		1	
	CHO 8		11			18	18		0	
	CHO 9		69			72	72		16	
Home Help Hours										
No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,455,452	10,437,000	2,521,705	871,174	2,573,982	2.1%	2,469,106	4.2%
	CHO 1		1,407,749	1,375,000	322,366	130,727	365,517	13.4%	329,051	11.1%
	CHO 2		1,295,628	1,274,000	314,132	122,521	353,924	12.7%	282,317	25.4%
	CHO 3		949,074	926,000	228,325	85,490	245,299	7.4%	219,623	11.7%
	CHO 4		2,105,580	2,162,000	508,095	150,952	448,753	-11.7%	495,153	-9.4%
	CHO 5		1,204,980	1,219,000	294,887	99,553	296,138	0.4%	304,691	-2.8%
	CHO 6		386,400	404,000	99,616	33,259	96,954	-2.7%	93,459	3.7%
	CHO 7		710,151	734,000	176,564	56,084	169,712	-3.9%	175,870	-3.5%
	CHO 8		1,250,656	1,203,000	296,631	103,972	320,379	8.0%	301,174	6.4%
	CHO 9		1,145,233	1,140,000	281,089	88,617	277,307	-1.3%	267,767	3.6%

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Mar-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	47,915	47,800		48,689	48,689	1.9%	47,589	2.3%
	CHO 1		4,922	4,900		5,088	5,088	3.8%	4,805	5.9%
	CHO 2		5,796	5,700		6,289	6,289	10.3%	5,369	17.1%
	CHO 3		3,652	3,650		3,858	3,858	5.7%	3,582	7.7%
	CHO 4		8,007	7,950		7,870	7,870	-1.0%	8,608	-8.6%
	CHO 5		5,900	6,000		5,880	5,880	-2.0%	6,302	-6.7%
	CHO 6		2,795	2,800		2,884	2,884	3.0%	2,908	-0.8%
	CHO 7		5,189	5,200		5,174	5,174	-0.5%	5,262	-1.7%
	CHO 8		6,755	6,700		6,826	6,826	1.9%	6,084	12.2%
	CHO 9		4,899	4,900		4,820	4,820	-1.6%	4,669	3.2%
Public Beds										
No. of NHSS Beds in Public Long Stay Units	National	M	5,222	5,255		5,255	5,255	0.0%	5,293	-0.7%
	CHO 1		562	534		534	534	0.0%	562	-5.0%
	CHO 2		597	609		609	609	0.0%	607	0.3%
	CHO 3		346	346		346	346	0.0%	346	0.0%
	CHO 4		1,041	1,046		1,046	1,046	0.0%	1,039	0.7%
	CHO 5		556	556		556	556	0.0%	567	-1.9%
	CHO 6		386	386		386	386	0.0%	391	-1.3%
	CHO 7		651	642		642	642	0.0%	646	-0.6%
	CHO 8		613	629		629	629	0.0%	660	-4.7%
	CHO 9		470	507		507	507	0.0%	475	6.7%
No. of Short Stay Beds in Public Long Stay Units	National	M	1,947	2,005		2,005	2,005	0.0%	1,866	7.4%
	CHO 1		364	395		395	395	0.0%	364	8.5%
	CHO 2		244	254		254	254	0.0%	230	10.4%
	CHO 3		184	184		184	184	0.0%	184	0.0%
	CHO 4		307	336		336	336	0.0%	329	2.1%
	CHO 5		266	275		275	275	0.0%	274	0.4%
	CHO 6		165	165		165	165	0.0%	154	7.1%
	CHO 7		200	199		199	199	0.0%	135	47.4%
	CHO 8		116	96		96	96	0.0%	95	1.1%
	CHO 9		101	101		101	101	0.0%	101	0.0%

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Mar-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
NHSS										
No. of persons funded under NHSS in long term residential care at end of reporting month	National	M	23,073	23,450		22,847	22,847	-2.6%	22,142	3.2%
	CHO 1					2,012	2,012		1,927	4.4%
	CHO 2					2,580	2,580		2,542	1.5%
	CHO 3					2,134	2,134		2,029	5.2%
	CHO 4					3,708	3,708		3,604	2.9%
	CHO 5					2,358	2,358		2,292	2.9%
	CHO 6					1,889	1,889		1,895	-0.3%
	CHO 7					2,932	2,932		2,816	4.1%
	CHO 8					2,678	2,678		2,528	5.9%
	CHO 9					2,556	2,556		2,509	1.9%
% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National		4.1%	4.0%		4.0%	4.0%	0.9%		
	CHO 1					3.7%	3.7%	-7.5%		
	CHO 2					4.2%	4.2%	3.8%		
	CHO 3					4.2%	4.2%	5.8%		
	CHO 4					4.2%	4.2%	4.4%		
	CHO 5					3.5%	3.5%	-11.3%		
	CHO 6					3.8%	3.8%	-4.3%		
	CHO 7					4.5%	4.5%	12.7%		
	CHO 8					4.1%	4.1%	2.6%		
	CHO 9					4.0%	4.0%	-0.3%		
Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.1	3.2		3.2	3.2	-0.1%		
	CHO 1					3.0	3.0	-5.2%		
	CHO 2					3.3	3.3	2.2%		
	CHO 3					2.6	2.6	-17.3%		
	CHO 4					4.0	4.0	23.8%		
	CHO 5					3.2	3.2	-0.2%		
	CHO 6					3.6	3.6	13.5%		
	CHO 7					2.3	2.3	-28.1%		
	CHO 8					3.1	3.1	-4.2%		
	CHO 9					3.5	3.5	9.1%		

Disability Services (NSP App3 Quarterly metrics)

Service CHO		Data Timing	Actual Outturn 2015	2016 Target		2016	Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Mar-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Disability Act										
% of assessments completed within the timelines as provided in the regulations	National	Q	31.2%	100%	100%	19.6%	19.6%	-80.4%	39.0%	-49.7%
	CHO 1		68.3%	100%	100%	46.2%	46.2%	-53.8%	84.0%	-45.0%
	CHO 2		87.2%	100%	100%	61.5%	61.5%	-38.5%	89.0%	-30.9%
	CHO 3		53.7%	100%	100%	57.4%	57.4%	-42.6%	64.0%	-10.3%
	CHO 4		18.9%	100%	100%	16.3%	16.3%	-83.7%	20.0%	-18.5%
	CHO 5		26.8%	100%	100%	16.0%	16.0%	-84.0%	35.0%	-54.3%
	CHO 6		57.3%	100%	100%	29.4%	29.4%	-70.6%	62.0%	-52.6%
	CHO 7		18.9%	100%	100%	5.6%	5.6%	-94.4%	25.0%	-77.6%
	CHO 8		39.4%	100%	100%	22.7%	22.7%	-77.3%	59.0%	-61.5%
	CHO 9		9.9%	100%	100%	2.2%	2.2%	-97.8%	15.0%	-85.3%
Progressing Disability Services for children and Young people (0-18s)										
No. of childrens Disability Network Teams established	National	M from Q3	54	75	15	0	0	-100.0%	0.0%	0.0%
	CHO 1		8	8	8	0	0	-100.0%	0.0%	0.0%
	CHO 2		8	7	7	0	0	-100.0%	0.0%	0.0%
	CHO 3		12	0	0	0	0	0.0%	0.0%	0.0%
	CHO 4		8	9	0	0	0	0.0%	0.0%	0.0%
	CHO 5		2	19	0	0	0	0.0%	0.0%	0.0%
	CHO 6		0	7	0	0	0	0.0%	0.0%	0.0%
	CHO 7		3	6	0	0	0	0.0%	0.0%	0.0%
	CHO 8		13	7	0	0	0	0.0%	0.0%	0.0%
	CHO 9		0	12	0	0	0	0.0%	0.0%	0.0%

Disability Services (NSP App3 Quarterly metrics)

Service CHO		Data Timing	Actual Outturn 2015	2016 Target		2016	Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Mar-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Congregated Settings										
No. of people who transitioned from congregated to community settings	National	Q	137	161	7	22	22	214.3%	27	-18.5%
	CHO 1		12	17	0	1	1		3	-66.7%
	CHO 2		5	24	0	0	0	0.0%	1	-100.0%
	CHO 3		1	16	0	0	0	0.0%	0	
	CHO 4		30	39	7	10	10	42.9%	2	400.0%
	CHO 5		8	20	0	4	4		2	100.0%
	CHO 6		35	2	0	1	1		5	-80.0%
	CHO 7		10	8	0	5	5		0	
	CHO 8		28	24	0	0	0		13	-100.0%
	CHO 9		8	11	0	1	1		1	0.0%
HIQA Inspections										
% Compliance with inspected outcomes following HIQA Inspection of Disability Residential Units	National	Q	New 2016	75%	75%	56.3%	56.3%	-24.9%	0	0.0%
	CHO 1			75%	75%	59.5%	59.5%	-20.7%	0	0.0%
	CHO 2			75%	75%	83.6%	83.6%	11.5%	0	0.0%
	CHO 3			75%	75%	48.2%	48.2%	-35.7%	0	0.0%
	CHO 4			75%	75%	59.9%	59.9%	-20.1%	0	0.0%
	CHO 5			75%	75%	48.9%	48.9%	-34.8%	0	0.0%
	CHO 6			75%	75%	41.0%	41.0%	-45.3%	0	0.0%
	CHO 7			75%	75%	46.3%	46.3%	-38.3%	0	0.0%
	CHO 8			75%	75%	40.2%	40.2%	-46.4%	0	0.0%
	CHO 9			75%	75%	56.6%	56.6%	-24.5%	0	0.0%

Finance

Net Expenditure by Division (Summary)						
March 2016						
	Full Year 2016	Year to Date - 01/01/2016 to 31/03/2016				
Description	Budget	Spend	Budget	Variance	Variance	% of Total Variance
	€000s	€000s	€000s	€000s	%	%
Acute Hospitals Division	4,123,117	1,099,445	1,017,615	81,829	8.04%	68.29%
National Ambulance Service	151,431	36,549	36,382	168	0.46%	0.14%
Health & Wellbeing Division	205,619	43,947	44,856	(909)	-2.03%	-0.76%
Primary Care Division (Note 1)	970,474	241,183	238,264	2,919	1.23%	2.44%
Mental Health Division	795,188	193,431	193,335	96	0.05%	0.08%
Social Care Division	3,182,060	799,009	781,865	17,144	2.19%	14.31%
National Cancer Control Programme (NCCP)	29,678	629	677	(48)	-7.06%	-0.04%
Clinical Strategy & Programmes Division	44,076	5,778	5,812	(35)	-0.59%	-0.03%
Quality Assurance & Verification	3,178	182	200	(18)	-9.00%	-0.02%
Quality Improvement Division	7,759	1,540	1,553	(12)	-0.79%	-0.01%
Other National Divisions/Services	300,096	64,888	64,733	155	0.24%	0.13%
Total Operational Service Areas	9,812,676	2,486,582	2,385,293	101,289	4.25%	84.53%
Pensions	321,880	73,867	77,285	(3,418)	-4.42%	-2.85%
State Claims Agency	128,000	45,933	29,000	16,933	58.39%	14.13%
Primary Care Reimbursement Scheme (Note 1)	2,417,149	614,581	609,439	5,142	0.84%	4.29%
Demand Led Local Schemes (Note 1)	242,636	59,072	60,311	(1,238)	-2.05%	-1.03%
Overseas Treatment	9,090	3,833	2,710	1,123	41.44%	0.94%
Total Pensions & Demand Led Areas	3,118,755	797,286	778,745	18,542	2.38%	15.47%
Overall Total	12,931,431	3,283,868	3,164,038	119,831	3.79%	100%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Non Core Services						

HSE Direct Provision vrs S.38 Funded Providers					
March 2016					
	Full Year 2016	Year to Date - 01/01/2016 to 31/03/2016			
Description	Budget	HSE Direct Provision		S.38 Funded Providers	
		Variance	Variance	Variance	Variance
	€000s	€000s	%	€000s	%
Acute Hospitals Division	4,123,117	53,264	9.17%	28,565	6.54%
National Ambulance Service	151,431	168	0.46%	0	0.00%
Health & Wellbeing Division	205,619	(909)	-2.03%	0	0.00%
<i>Primary Care</i>	<i>769,391</i>	<i>1,978</i>	<i>1.06%</i>	<i>131</i>	<i>7.46%</i>
<i>Social Inclusion</i>	<i>128,089</i>	<i>179</i>	<i>0.56%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>	<i>72,993</i>	<i>624</i>	<i>4.78%</i>	<i>7</i>	<i>0.14%</i>
Primary Care Division (Note 1)	970,474	2,780	1.20%	139	2.00%
Mental Health Division	795,188	(526)	-0.29%	622	6.94%
<i>Older Persons Services</i>	<i>714,288</i>	<i>11,375</i>	<i>6.92%</i>	<i>628</i>	<i>6.32%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>	<i>909,838</i>	<i>(4,155)</i>	<i>-1.87%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>	<i>1,557,934</i>	<i>8,429</i>	<i>2.97%</i>	<i>867</i>	<i>0.86%</i>
Social Care Division	3,182,060	15,649	2.33%	1,495	1.35%

Note: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

Acute Hospital Division					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Beaumont Hospital	253,784	69,106	63,713	5,393	8.46%
Rotunda Hospital	45,994	12,068	11,474	594	5.17%
HSE Funded Providers	299,778	81,174	75,187	5,986	7.96%
Our Lady's of Lourdes Hospital, Drogheda	130,400	35,090	32,490	2,600	8.00%
Connolly Hospital, Blanchardstown	90,078	23,710	22,978	732	3.19%
Cavan General Hospital	78,979	20,885	19,733	1,152	5.84%
Louth County Hospital	20,236	5,074	5,060	13	0.26%
Monaghan General Hospital	8,010	1,819	1,941	(122)	-6.28%
RCSI Hosp Grp HQ	507	495	126	369	292.47%
HSE Direct Provision	328,209	87,072	82,328	4,745	5.76%
RCSI Hospital Group	627,987	168,246	157,515	10,731	6.81%
St. James's Hospital	315,341	81,430	78,228	3,202	4.09%
Tallaght Hospital - AMNCH (Acute Only)	167,404	46,376	41,878	4,498	10.74%
Coombe Women & Infants University Hospital	50,478	12,491	12,062	428	3.55%
HSE Funded Providers	533,224	140,297	132,168	8,129	6.15%
St. Lukes Hospital, Rathgar	39,854	10,298	9,921	377	3.80%
Midland Regional Hospital, Tullamore	84,326	22,965	20,963	2,002	9.55%
Naas General Hospital	56,376	14,291	14,017	274	1.95%
Midland Regional Hospital, Portlaoise	51,726	14,637	12,888	1,749	13.57%
Dublin Midlands Hosp Grp HQ	3,558	502	0	502	
HSE Direct Provision	235,840	62,693	57,790	4,903	8.48%
Dublin-Midlands Hospital Group	769,064	202,990	189,958	13,032	6.86%
Mater Misericordiae University Hospital	230,978	59,577	57,557	2,019	3.51%
St Vincent's University Hospital, Elm Park	210,622	56,647	52,652	3,994	7.59%
National Maternity Hospital, Holles Street	45,338	12,793	10,845	1,948	17.97%
St. Michael's Hospital, Dun Laoghaire	23,696	5,959	5,645	314	5.57%
Cappagh National Orthopaedic Hospital	27,889	7,904	6,972	932	13.37%
Royal Victoria Eye & Ear Hospital, Dublin	22,424	5,763	5,471	293	5.35%
HSE Funded Providers	560,946	148,643	139,142	9,501	6.83%
St. Columcilles Hospital, Loughlinstown	30,602	7,924	7,609	315	4.14%
Midland Regional Hospital, Mullingar	64,760	16,475	16,169	307	1.90%
St. Luke's Hospital, Kilkenny	58,193	15,740	14,469	1,271	8.79%
Wexford General Hospital	56,365	14,919	14,032	888	6.33%
Our Lady's Hospital, Navan	41,361	10,905	10,476	429	4.09%
Ireland East Hosp Grp HQ	2,007	533	0	533	
HSE Direct Provision	253,289	66,497	62,754	3,743	5.96%
Ireland East Hospital Group	814,235	215,139	201,896	13,244	6.56%
Mercy University Hospital, Cork	66,156	17,835	16,619	1,216	7.32%
South Infirmary University Hospital, Cork	50,728	12,210	11,978	232	1.94%
HSE Funded Providers	116,884	30,045	28,597	1,448	5.06%
Cork University Hospital	259,831	67,206	64,592	2,614	4.05%
Waterford Regional Hospital	153,807	40,426	38,242	2,184	5.71%
Kerry General Hospital	72,981	19,280	18,335	945	5.15%
South Tipperary General Hospital	50,962	13,568	12,671	897	7.08%
Bantry General Hospital	17,167	4,211	4,125	86	2.08%
Mallow General Hospital	16,209	3,996	4,030	(34)	-0.85%
Lourdes Orthopaedic Hospital, Kilcreene	6,703	1,660	1,667	(6)	-0.37%
South/South West Hosp Grp HQ	10,875	2,717	2,717	0	0.00%
HSE Direct Provision	588,536	153,065	146,378	6,687	4.57%
South-South West Hospital Group	705,421	183,110	174,976	8,134	4.65%
Galway University Hospitals	274,309	72,703	68,203	4,501	6.60%
Sligo General Hospital	108,690	29,832	27,120	2,711	10.00%
Letterkenny General Hospital	110,506	30,489	27,551	2,938	10.66%
Mayo General hospital	85,356	22,531	21,222	1,309	6.17%
Portlunula Hospital General and Maternity	54,562	15,425	13,566	1,859	13.71%
Roscommon County Hospital	17,996	4,930	4,481	449	10.03%
Saolta Hosp Grp HQ	2,987	239	743	(504)	-67.88%
HSE Direct Provision	654,407	176,149	162,886	13,264	8.14%
Saolta University Health Care Group	654,407	176,149	162,886	13,264	8.14%
St. John's Hospital	16,248	4,727	3,986	741	18.58%
HSE Funded Providers	16,248	4,727	3,986	741	18.58%
Limerick University Hospital	174,016	49,487	42,547	6,940	16.31%
Ennis Hospital	16,217	4,565	4,032	533	13.22%
Nenagh Hospital	15,297	4,238	3,803	434	11.42%
University Maternity Hospital, Limerick	18,951	5,311	4,712	599	12.72%

Acute Hospital Division					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
Croom Hospital	11,747	3,374	2,921	453	15.52%
UL Hospital Group HQ/Ortho	2,638	865	657	208	31.59%
HSE Direct Provision	238,866	67,840	58,672	9,168	15.63%
University of Limerick Hospital Group	255,114	72,567	62,658	9,909	15.81%
Temple Street, Children's University Hospital	89,474	22,957	22,368	589	2.63%
Our Lady's Hospital for Sick Children, Crumlin	124,101	32,656	31,430	1,226	3.90%
National Childrens Hospital, Tallaght	15,781	4,654	3,945	709	17.97%
Nat Childrens Hosp Grp HQ	1,359	237	0	237	
HSE Funded Providers	230,714	60,504	57,744	2,761	4.78%
The Children's Hospital Group	230,714	60,504	57,744	2,761	4.78%
Regional and National Services	66,175	20,739	9,984	10,755	107.73%
HSE Funded Providers	1,757,795	465,389	436,824	28,565	6.54%
HSE Direct Provision	2,365,322	634,056	580,792	53,264	9.17%
Total Hospital Groups	4,123,117	1,099,445	1,017,615	81,829	8.04%

Community Healthcare Organisations					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	337,129	87,838	83,838	4,000	4.77%
CHO 2	392,216	105,994	98,270	7,724	7.86%
CHO 3	322,855	84,605	80,365	4,241	5.28%
CHO 4	534,533	135,528	133,357	2,171	1.63%
CHO 5	373,188	96,010	92,829	3,181	3.43%
CHO 6	372,357	96,265	93,364	2,901	3.11%
CHO 7	447,234	118,184	112,356	5,828	5.19%
CHO 8	434,839	115,712	109,203	6,509	5.96%
CHO 9	563,088	144,370	140,390	3,981	3%
Regional Services	46,717	12,920	10,374	2,546	25%
HSE Funded Providers	502,527	128,697	126,442	2,255	2%
HSE Direct Provision	3,321,630	868,728	827,903	40,825	5%
Grand Total	3,824,156	997,426	954,346	43,080	5%

National Ambulance Service					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Southern Regional Ambulance	18,704	4,749	4,551	198	4.35%
South Eastern Regional Ambulance	14,451	3,452	3,493	(41)	-1.18%
Western Regional Ambulance	15,946	4,042	3,803	239	6.30%
North Western Regional Ambulance	10,965	2,752	2,737	15	0.57%
Mid Western Regional Ambulance	12,786	2,879	3,072	(193)	-6.28%
North Eastern Regional Ambulance	11,715	3,293	2,913	381	13.07%
South Western Regional Ambulance	0	0	0	0	
Midland Regional Ambulance	9,997	2,497	2,485	12	0.49%
East Coast Regional Ambulance	27,321	6,824	6,620	204	3.07%
Regional Ambulance Services	121,886	30,489	29,674	815	2.75%
Office of the National Director	9,268	1,584	1,876	(292)	-15.57%
National Ambulance College	2,412	494	600	(105)	-17.58%
Emergency Care Control	17,865	3,982	4,232	(250)	-5.90%
Office of the Assistant National Director	29,545	6,060	6,707	(647)	-9.65%
Total Regional Ambulance Service	151,431	36,549	36,382	168	0.46%

Health & Wellbeing					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Emergency Planning	1,354	269	332	(63)	-18.98%
Health Surveillance Protection Service	3,887	765	967	(201)	-20.84%
Health Protection Vaccines	33,687	7,637	7,685	(49)	-0.63%
Public Health	16,963	3,939	4,201	(262)	-6.23%
Health Promotion	18,921	4,424	4,763	(339)	-7.13%
Office of Tobacco Control	198	65	69	(4)	-5.64%
Environmental Health	37,966	9,157	9,258	(101)	-1.09%
Health Intelligence	1,384	379	344	35	10.27%
Health & Wellbeing - (Regional)	8,253	2,207	2,053	155	7.53%
Crisis Pregnancy Agency	6,211	1,552	1,552	(1)	-0.05%
National Cancer Screening Service	58,814	13,307	13,345	(38)	-0.28%
Health & Well Being Nat Dir Off	17,981	247	288	(41)	-14.25%
Grand Total	205,619	43,947	44,856	(909)	-2.03%

Primary Care (Total) by CHO					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	86,502	22,443	21,305	1,138	5.34%
CHO 2	90,713	24,206	22,554	1,652	7.33%
CHO 3	72,436	18,745	18,010	734	4.08%
CHO 4	119,866	30,301	29,820	481	1.61%
CHO 5	83,088	20,811	20,679	132	0.64%
CHO 6	55,240	13,912	13,674	238	1.74%
CHO 7	148,042	37,248	36,772	475	1.29%
CHO 8	120,890	30,819	30,119	700	2.33%
CHO 9	121,138	30,604	30,027	577	1.92%
Regional	16,785	6,029	4,184	1,845	44.11%
National	55,775	6,065	11,120	(5,055)	-45.46%
Total Primary Care	970,474	241,183	238,264	2,919	1.23%
HSE Funded Providers	28,017	7,080	6,941	139	2.00%
HSE Direct Provision	942,456	234,103	231,323	2,780	1.20%
Total Primary Care	970,474	241,183	238,264	2,919	1.23%

Primary Care (Primary Care incl Multi Care) by CHO					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1 Total	78,452	20,289	19,300	989	5.12%
CHO 2 Total	79,426	20,932	19,748	1,184	6.00%
CHO 3 Total	52,415	13,731	13,033	698	5.36%
CHO 4 Total	95,738	24,204	23,816	388	1.63%
CHO 5 Total	73,923	18,735	18,400	335	1.82%
CHO 6 Total	51,979	13,044	12,861	183	1.42%
CHO 7 Total	78,504	19,878	19,468	410	2.11%
CHO 8 Total	112,563	28,639	28,047	591	2.11%
CHO 9 Total	75,811	19,153	18,711	442	2.36%
Regional Total	16,035	5,780	3,997	1,782	44.59%
National Total	54,545	5,858	10,752	(4,894)	-45.51%
Grand Total	769,391	190,242	188,132	2,109	1.12%
HSE Funded Providers	7,298	1,893	1,761	131	7.46%
HSE Direct Provision	762,093	188,349	186,371	1,978	1.06%
Grand Total	769,391	190,242	188,132	2,109	1.12%

Primary Care (Social Inclusion) by CHO					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1 Total	2,271	598	565	33	5.92%
CHO 2 Total	6,062	1,498	1,507	(9)	-0.59%
CHO 3 Total	8,399	2,113	2,088	25	1.20%
CHO 4 Total	15,954	4,034	3,972	62	1.57%
CHO 5 Total	7,825	1,740	1,945	(206)	-10.58%
CHO 6 Total	2,555	702	637	65	10.16%
CHO 7 Total	45,994	11,478	11,426	52	0.46%
CHO 8 Total	3,790	938	944	(6)	-0.60%
CHO 9 Total	34,649	8,777	8,647	130	1.51%
National Total	591	201	170	31	18.22%
Grand Total	128,089	32,079	31,901	179	0.56%
HSE Funded Providers	0	0	0	0	
HSE Direct Provision	128,089	32,079	31,901	179	0.56%
Grand Total	128,089	32,079	31,901	179	0.56%

Palliative Care by CHO					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Total CHO 1	5,780	1,556	1,440	116	8.03%
Total CHO 2	5,225	1,776	1,299	477	36.70%
Total CHO 3	11,621	2,900	2,889	11	0.37%
Total CHO 4	8,173	2,063	2,032	31	1.54%
Total CHO 5	1,341	336	333	3	0.92%
Total CHO 6	706	167	176	(9)	-5.37%
Total CHO 7	23,545	5,891	5,878	13	0.22%
Total CHO 8	4,536	1,243	1,128	115	10.17%
Total CHO 9	10,678	2,674	2,670	5	0.18%
Regional Total	750	250	187	63	33.76%
National Total	638	6	199	(193)	-96.94%
Grand Total	72,993	18,862	18,231	631	3.46%
HSE Funded Providers	20,720	5,187	5,180	7	0.14%
HSE Direct Provision	52,274	13,675	13,051	624	4.78%
Grand Total	72,993	18,862	18,231	631	3.46%

Mental Health by CHO					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Total CHO 1	65,642	16,857	16,276	581	3.57%
Total CHO 2	92,279	24,477	22,919	1,558	6.80%
Total CHO 3	58,381	15,121	14,527	594	4.09%
Total CHO 4	105,167	26,643	26,148	495	1.89%
Total CHO 5	89,575	22,140	22,271	(132)	-0.59%
Total CHO 6	51,878	13,350	12,776	574	4.49%
Total CHO 7	71,953	18,961	18,176	785	4.32%
Total CHO 8	79,578	21,421	19,809	1,611	8.13%
Total CHO 9	103,155	26,173	25,683	490	1.91%
Regional Total	0	0	0	0	
National Total	77,579	8,289	14,750	(6,461)	-43.80%
Grand Total	795,188	193,431	193,335	96	0.05%
HSE Funded Providers	36,295	9,577	8,955	622	6.94%
HSE Direct Provision	758,893	183,854	184,379	(526)	-0.29%
Grand Total	795,188	193,431	193,335	96	0.05%

Social Care (Total) by CHO					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	184,986	48,538	46,427	2,111	4.55%
CHO 2	209,224	57,310	52,797	4,513	8.55%
CHO 3	192,038	50,740	47,828	2,912	6.09%
CHO 4	309,501	78,583	77,389	1,194	1.54%
CHO 5	200,524	53,059	49,879	3,180	6.38%
CHO 6	265,238	69,003	66,914	2,088	3.12%
CHO 7	227,239	61,976	57,408	4,568	7.96%
CHO 8	234,370	63,472	59,275	4,197	7.08%
CHO 9	338,796	87,593	84,680	2,913	3.44%
Regional	29,932	6,890	6,190	700	11.31%
National	80,373	3,376	10,456	(7,080)	-67.71%
Total Older Persons & Disabilities	2,272,222	580,542	559,243	21,299	3.81%
Total Social Care Division	3,182,060	799,009	781,865	17,144	2.19%
HSE Funded Providers	438,214	112,040	110,545	1,495	1.35%
HSE Direct Provision	2,743,845	686,969	671,320	15,649	2.33%
Total Social Care Division	3,182,060	799,009	781,865	17,144	2.19%

Social Care (Older Persons) by CHO					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Total CHO 1	75,759	19,535	18,604	931	5.00%
Total CHO 2	62,258	18,694	15,475	3,218	20.80%
Total CHO 3	59,442	16,337	14,860	1,477	9.94%
Total CHO 4	116,608	29,809	29,429	380	1.29%
Total CHO 5	62,103	16,180	15,463	718	4.64%
Total CHO 6	53,755	14,836	13,468	1,368	10.16%
Total CHO 7	78,956	22,303	20,218	2,084	10.31%
Total CHO 8	56,910	15,526	14,132	1,394	9.87%
Total CHO 9	89,584	24,010	22,490	1,520	6.76%
Regional	29,843	6,890	6,190	700	11.31%
National	29,068	2,272	4,060	(1,788)	-44.05%
Grand Total	714,288	186,393	174,390	12,003	6.88%
HSE Funded Providers	39,868	10,564	9,936	628	6.32%
HSE Direct Provision	674,419	175,830	164,455	11,375	6.92%
Grand Total	714,288	186,393	174,390	12,003	6.88%

Social Care (Disabilities) by CHO					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Total CHO 1	109,226	29,003	27,823	1,181	4.24%
Total CHO 2	146,966	38,617	37,322	1,295	3.47%
Total CHO 3	132,596	34,403	32,968	1,435	4.35%
Total CHO 4	192,893	48,774	47,960	814	1.70%
Total CHO 5	138,421	36,879	34,416	2,462	7.15%
Total CHO 6	211,483	54,167	53,446	720	1.35%
Total CHO 7	148,283	39,673	37,190	2,483	6.68%
Total CHO 8	177,460	47,946	45,143	2,803	6.21%
Total CHO 9	249,211	63,583	62,190	1,393	2.24%
Regional	89	0	0	0	
National Total	51,305	1,105	6,396	(5,291)	-82.73%
Grand Total	1,557,934	394,149	384,853	9,296	2.42%
HSE Funded Providers	398,346	101,477	100,610	867	0.86%
HSE Direct Provision	1,159,588	292,672	284,243	8,429	2.97%
Grand Total	1,557,934	394,149	384,853	9,296	2.42%

National Services					
March 2016					
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Health Business Services	101,194	24,582	24,562	21	0.08%
Finance	49,394	7,990	7,991	(1)	-0.02%
Human Resources	57,200	13,310	13,245	66	0.49%
National Contracts Office	13,642	2,487	2,493	(6)	-0.24%
Office of Director General/System Reform/Legal Services	25,890	4,044	4,035	9	0.22%
Office of Deputy Director General	6,877	1,076	839	237	28.31%
Compliance	500	0	91	(91)	-100.00%
Communications	7,758	1,534	1,572	(37)	-2.36%
Audit	3,669	803	902	(99)	-10.95%
Health Repayment Scheme	1,000	70	70	0	0.00%
Chief Information Officer	32,972	8,991	8,934	56	0.63%
Total	300,096	64,888	64,733	155	0.24%

PCRS					
March 2016					
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	511,270	123,677	125,137	(1,460)	-1.17%
GMS Pharmacy Fees	167,257	51,257	43,716	7,541	17.25%
GMS Pharmacy Drugs/ Medicines	629,960	177,894	178,138	(244)	-0.14%
Drug Target Refund	337	16	84	(68)	-80.95%
EEA Pharmacy Claims	1,244	237	294	(57)	-19.30%
High Tech Drugs/ Medicines	310,656	77,570	74,532	3,038	4.08%
High Tech Patient Care Fees	18,793	4,727	4,692	35	0.75%
Administration of PCRS	16,416	3,900	4,104	(204)	-4.97%
Technical services/HSE registered stationery	24,229	4,124	6,045	(1,921)	-31.78%
Sub Total	1,680,162	443,402	436,742	6,660	1.53%
Demand Led Schemes					
Drug Payment Scheme	59,333	17,109	15,706	1,403	8.93%
Long Term Illness Scheme	196,374	50,222	49,414	808	1.63%
High Tech	239,664	59,693	57,498	2,195	3.82%
Dental Treatment Services	67,000	16,321	16,752	(431)	-2.57%
Dental Prescription Services	295	244	74	170	231.37%
Health Amendment Act	1,723	431	433	(2)	-0.48%
Community Ophthalmic Scheme	31,299	7,636	7,274	362	4.98%
Methadone Treatment	20,633	5,203	5,156	47	0.91%
Childhood Immunisation	7,504	1,376	1,873	(497)	-26.53%
Doctors Fees/ Allowances	8,084	1,165	1,241	(76)	-6.12%
Sub Total	631,909	159,400	155,422	3,978	2.56%
Primary Care Schemes					
Hardship Medicine	15,635	3,640	3,912	(272)	-6.95%
OPAT	8,076	1,542	2,019	(477)	-23.63%
OPIT	2,857	558	715	(157)	-21.96%
Oncology Drugs/Medicines	18,500	4,085	2,874	1,211	42.14%
HEP C Drugs/Medicines	30,000	214	3,000	(2,786)	-92.87%
ADHD	10,000	1,103	2,499	(1,396)	-55.86%
Orphan Drugs/ Medicines	11,010	637	2,257	(1,620)	-71.78%
Other Hospital Drugs/ Medicines	9,000	0	0	0	
Sub Total	105,078	11,779	17,276	(5,497)	-31.82%
Total PCRS	2,417,149	614,581	609,439	5,142	0.84%

Demand Led Schemes					
March 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
CRS-DLS: Mobility	16,294	4,028	4,064	-36	-0.89%
CRS-DLS: Capitation	11,762	2,902	2,925	-23	-0.77%
CRS-DLS: Infect DA	91	0	23	-23	-99.96%
CRS-DLS: Blind WA	11,443	2,856	2,848	8	0.27%
CRS-DLS: Domiciliary	4	0	1	-1	-113.96%
CRS-DLS: Maternity	16	2	4	-2	-48.19%
CRS-DLS: L-Term Ill	7,167	1,486	1,410	76	5.42%
CRS-DLS: Drug Paymnt	14,916	3,716	3,813	-97	-2.54%
CRS-DLS: H'dship Med	102,574	25,002	25,589	-587	-2.29%
CRS-DLS: Drug Refund	67,690	16,762	17,156	-394	-2.30%
CRS-DLS: High Tech	4,202	789	866	-77	-8.90%
CRS-DLS: Health Amnd	6,394	1,514	1,593	-79	-4.95%
DTSS	83	16	21	-5	-22.90%
Total	242,636	59,072	60,311	(1,238)	-2.05%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
609,805	584,932	24,873	Pay	901,791	865,912	35,879	3,482,482
289,561	265,725	23,836	Non-Pay	436,191	398,426	37,766	1,628,763
899,366	850,656	48,710	Gross	1,337,983	1,264,337	73,645	5,111,245
(159,104)	(164,895)	5,791	Income	(238,538)	(246,722)	8,184	(988,128)
740,262	685,761	54,501	Total Hospitals	1,099,445	1,017,615	81,829	4,123,117
101,940	100,625	1,315	Pay	149,767	147,122	2,645	594,451
67,264	65,810	1,454	Non-Pay	100,722	98,678	2,044	406,367
169,204	166,435	2,769	Gross	250,489	245,800	4,688	1,000,817
(5,363)	(4,955)	(408)	Income	(9,306)	(7,536)	(1,769)	(30,344)
163,841	161,480	2,361	Total Primary Care	241,183	238,264	2,919	970,474
222,181	217,694	4,488	Pay	327,277	322,983	4,294	1,296,771
396,870	388,944	7,927	Non-Pay	586,889	576,508	10,381	2,363,228
619,051	606,637	12,414	Gross	914,166	899,491	14,675	3,659,999
(77,401)	(79,342)	1,942	Income	(115,157)	(117,626)	2,468	(477,939)
541,651	527,295	14,356	Total Social Care	799,009	781,865	17,144	3,182,059
107,155	108,031	(876)	Pay	157,094	159,074	(1,981)	646,206
26,961	26,515	446	Non-Pay	40,694	39,158	1,537	168,225
134,116	134,545	(430)	Gross	197,788	198,232	(444)	814,430
(2,818)	(3,271)	453	Income	(4,357)	(4,897)	540	(19,243)
131,298	131,274	24	Total Mental Health	193,431	193,335	96	795,188
14,978	15,495	(516)	Pay	22,010	22,773	(763)	98,304
15,686	15,516	170	Non-Pay	23,615	23,579	36	113,324
30,664	31,011	(346)	Gross	45,625	46,352	(727)	211,628
(1,170)	(1,024)	(147)	Income	(1,678)	(1,496)	(182)	(6,008)
29,494	29,987	(493)	Total Health & Wellbeing	43,947	44,856	(909)	205,619

Net Expenditure (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
18,399	18,260	139	Pay	26,823	26,767	56	111,994
6,456	6,392	64	Non-Pay	9,904	9,654	249	39,597
24,855	24,652	203	Gross	36,727	36,421	305	151,591
(21)	(27)	7	Income	(177)	(40)	(138)	(160)
24,835	24,625	210	Total Ambulance	36,549	36,382	168	151,431
136,186	136,995	(810)	Pay	200,678	203,459	(2,781)	832,065
535,741	511,358	24,383	Non-Pay	783,845	761,195	22,649	3,123,940
671,927	648,354	23,573	Gross	984,522	964,654	19,868	3,956,006
(78,344)	(77,307)	(1,036)	Income	(114,218)	(112,934)	(1,284)	(452,462)
593,583	571,046	22,537	Total Other	870,304	851,720	18,585	3,503,543
			Held Funding				0
			Accelerated Income				0
2,224,964	2,131,468	93,496	Total	3,283,869	3,164,037	119,832	12,931,431
1,210,645	1,182,031	28,613	Pay	1,785,440	1,748,090	37,350	7,062,272
1,338,539	1,280,258	58,281	Non-Pay	1,981,860	1,907,199	74,662	7,843,443
2,549,184	2,462,290	86,894	Gross	3,767,300	3,655,288	112,012	14,905,715
(324,220)	(330,822)	6,601	Income	(483,431)	(491,251)	7,820	(1,974,284)
2,224,964	2,131,468	93,496	Total	3,283,869	3,164,037	119,832	12,931,431
			Held Funding				0
2,224,964	2,131,468	93,496	Total	3,283,869	3,164,037	119,832	12,931,431

Income - Summary (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(20,302)	(21,438)	1,136	Superannuation Income	(30,291)	(32,080)	1,789	(127,798)
(754)	(689)	(65)	Other Payroll Deductions	(1,107)	(943)	(165)	(3,772)
(104,532)	(105,375)	842	Maintenance Charges	(156,768)	(156,622)	(146)	(627,366)
(3,825)	(4,239)	415	In-Patient Charges	(5,712)	(6,300)	588	(25,830)
(2,472)	(2,388)	(84)	Out-Patient Charges	(3,682)	(3,529)	(153)	(14,381)
(1,359)	(1,127)	(232)	RTA	(1,922)	(1,634)	(288)	(6,889)
(1,798)	(2,824)	1,026	Long Stay	(3,012)	(2,760)	(252)	(11,180)
(4,138)	(2,660)	(1,478)	Other Patient Charge	(6,076)	(4,763)	(1,313)	(17,318)
(1,410)	(1,166)	(244)	Agency/Services	(2,037)	(1,775)	(262)	(7,633)
(2,435)	(2,478)	43	Canteen Receipts	(3,827)	(3,673)	(154)	(14,741)
(14,655)	(15,348)	693	Other Income	(23,489)	(24,812)	1,323	(98,726)
0	50	(50)	ESF Grants	0	0	0	0
(1,422)	(5,212)	3,790	Other Grants	(614)	(7,831)	7,216	(32,496)
(159,104)	(164,895)	5,791	Total Hospital Income	(238,538)	(246,722)	8,184	(988,128)
(6,494)	(6,616)	122	Superannuation Income	(9,714)	(9,805)	90	(39,550)
(482)	(532)	50	Other Payroll Deductions	(702)	(782)	80	(3,144)
(1,066)	(1,016)	(50)	Maintenance Charges	(1,627)	(1,555)	(72)	(6,218)
(1,989)	(2,128)	139	In-Patient Charges	(2,909)	(3,171)	262	(12,709)
(1)	(923)	921	Out-Patient Charges	(3)	(924)	921	(3,696)
(224)	(189)	(34)	RTA	(246)	(212)	(34)	(823)
(20,902)	(22,169)	1,268	Long Stay	(31,294)	(32,622)	1,328	(131,578)
(1,337)	(1,480)	143	Other Patient Charge	(1,981)	(2,197)	217	(8,838)
(479)	(366)	(113)	Agency/Services	(711)	(552)	(159)	(2,207)
(661)	(622)	(39)	Canteen Receipts	(1,064)	(943)	(121)	(3,783)
(67,708)	(68,423)	715	Other Income	(101,591)	(102,590)	999	(414,416)
(11)	(41)	30	ESF Grants	(23)	(47)	24	(139)
(2,274)	(2,224)	(49)	Other Grants	(3,285)	(3,250)	(35)	(13,840)
(103,627)	(106,730)	3,103	Total Community Income	(155,149)	(158,649)	3,500	(640,941)

Income - Summary (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(57,244)	(56,769)	(475)	Superannuation Income	(82,751)	(83,501)	751	(335,660)
(144)	(84)	(60)	Other Payroll Deductions	(238)	(123)	(115)	(494)
0	(0)	0	Maintenance Charges	0	(0)	0	(1)
(273)	0	(273)	In-Patient Charges	(439)	0	(439)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
(1)	0	(1)	Long Stay	(1)	0	(1)	0
(119)	(86)	(33)	Other Patient Charge	(146)	(129)	(17)	(517)
(733)	(592)	(141)	Agency/Services	(971)	(872)	(98)	(3,506)
(20)	(15)	(5)	Canteen Receipts	(18)	(12)	(6)	(47)
(2,862)	(1,600)	(1,262)	Other Income	(4,901)	(1,170)	(3,731)	(4,701)
(34)	(25)	(9)	ESF Grants	(149)	(37)	(112)	(148)
(59)	(24)	(35)	Other Grants	(130)	(35)	(94)	(142)
(61,490)	(59,196)	(2,294)	Total Corporate	(89,745)	(85,880)	(3,865)	(345,215)
(84,040)	(84,824)	784	Superannuation Income	(122,756)	(125,386)	2,630	(503,008)
(1,380)	(1,305)	(75)	Other Payroll Deductions	(2,047)	(1,847)	(200)	(7,410)
(105,598)	(106,391)	793	Maintenance Charges	(158,395)	(158,177)	(218)	(633,585)
(6,086)	(6,367)	281	In-Patient Charges	(9,060)	(9,471)	411	(38,538)
(2,474)	(3,311)	837	Out-Patient Charges	(3,685)	(4,453)	768	(18,077)
(1,583)	(1,317)	(266)	RTA	(2,168)	(1,846)	(322)	(7,711)
(22,701)	(24,993)	2,292	Long Stay	(34,307)	(35,382)	1,075	(142,758)
(5,595)	(4,226)	(1,369)	Other Patient Charge	(8,203)	(7,089)	(1,114)	(26,673)
(2,622)	(2,124)	(498)	Agency/Services	(3,719)	(3,200)	(519)	(13,346)
(3,116)	(3,115)	(1)	Canteen Receipts	(4,908)	(4,627)	(281)	(18,570)
(85,225)	(85,371)	146	Other Income	(129,982)	(128,572)	(1,410)	(517,843)
(45)	(16)	(29)	ESF Grants	(172)	(84)	(89)	(288)
(3,755)	(7,460)	3,705	Other Grants	(4,029)	(11,116)	7,087	(46,477)
(324,220)	(330,821)	6,601	Summary All Income	(483,432)	(491,251)	7,819	(1,974,285)

Agency Costs - Mar 2016 vs Mar 2015						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,802	8,761	6,673	1,159	1,036	27,431
March 2016 cost	9,662	8,454	7,460	1,405	1,101	28,082
Year to Date Total 2016	28,459	25,327	21,990	3,932	3,154	82,862
Average monthly cost 2016 to date	9,486	8,442	7,330	1,311	1,051	27,621
January 2015 cost	8,997	8,401	6,551	2,240	1,210	27,398
February 2015 cost	9,880	7,836	6,310	2,676	1,674	28,376
March 2015 cost	9,167	8,610	6,575	2,005	1,314	27,672
Year to Date Total 2015	28,044	24,847	19,436	6,921	4,198	83,445
Average monthly cost 2015	9,348	8,282	6,479	2,307	1,399	27,815
Change - YTD Mar 2016 vs YTD Mar 2015	1.5%	1.9%	13.1%	-43.2%	-24.9%	-0.7%

Agency Costs by Division - 2016 versus 2015								
	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-16	16,979	5	27	1,118	5,956	2,989	275	27,349
Feb-16	16,722	26	26	1,357	5,682	3,242	375	27,431
Mar-16	16,649	15	23	1,416	6,253	3,431	296	28,083
Average monthly cost 2016 to date	16,783	15	25	1,297	5,964	3,221	315	27,621
Jan-15	17,868	127	83	1,542	5,144	2,426	208	27,398
Feb-15	18,923	99	21	1,575	4,907	2,386	465	28,376
Mar-15	17,929	160	71	1,518	5,195	2,531	270	27,672
Average monthly cost 2015 to date	18,240	128	58	1,545	5,082	2,448	314	27,815
Change - YTD 2016 vrs 2015	(4,370)	(339)	(99)	(742)	2,646	2,318	4	(582)

Overtime Pay by Division																
Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	14,953	13,584	14,448										42,985	40,380	2,605	6%
Ambulance	1,426	1,372	1,572										4,370	3,992	378	9%
Health & Wellbeing	11	19	20										50	76	(26)	-34%
<i>Primary Care (incl Multi Care)</i>	94	145	102										341	254	87	34%
<i>Social Inclusion</i>	106	72	102										280	330	(50)	-15%
<i>Palliative Care</i>	76	43	88										207	180	27	15%
Total Primary Care	276	260	291										827	764	63	8%
Mental Health	1,884	1,404	1,807										5,094	4,611	483	10%
<i>Older Persons</i>	563	579	718										1,861	1,440	421	29%
<i>Disabilities</i>	743	786	749										2,278	1,795	483	27%
Total Social Care	1,306	1,366	1,467										4,138	3,235	903	28%

Agency Pay by Division																
Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,979	16,722	16,649										50,350	54,720	(4,370)	-8%
Ambulance	27	26	23										76	175	(99)	-56%
Health & Wellbeing	5	26	15										46	385	(339)	-88%
<i>Primary Care (incl Multi Care)</i>	904	1,128	1,151										3,183	3,797	(614)	-16%
<i>Social Inclusion</i>	118	128	175										422	431	(9)	-2%
<i>Palliative Care</i>	93	104	90										287	407	(120)	-29%
Total Primary Care	1,116	1,360	1,416										3,892	4,635	(743)	-16%
Mental Health	2,989	3,242	3,431										9,662	7,343	2,319	32%
<i>Older Persons</i>	2,423	2,433	2,857										7,713	7,497	216	3%
<i>Disabilities</i>	3,533	3,249	3,396										10,178	7,748	2,430	31%
Total Social Care	5,956	5,682	6,253										17,892	15,245	2,647	17%

Gross Debtor Days for Private Charges < 12 months						
Hospital Groups	Category	Income raised for 12 mths ended 31st March 2016	Gross Debtors <12 mths at 31st March 2016	Debtor Days at 31st Dec 2015	Debtor Days at 29th March 2016	Variance in Days
Beaumont Hospital	Voluntary	39,953,664	20,231,907	188	185	3
Our Lady of Lourdes Hospital Drogheda	Statutory	16,565,520	5,013,895	91	110	-20
Connolly Hospital Blanchardstown	Statutory	7,791,875	3,398,679	123	159	-37
Cavan Monaghan Hospitals	Statutory	7,157,473	2,360,231	90	120	-31
Rotunda Hospital	Voluntary	11,692,965	3,198,072	86	100	-14
Louth County Hospital	Statutory	544,839	140,076	90	94	-4
RCSI Hospital Group		83,706,336	34,342,860	141	150	-9
St. James's Hospital	Voluntary	56,570,141	14,920,049	127	96	31
Tallaght Hospital - Adults	Voluntary	40,378,259	11,439,188	92	103	-12
Midlands Regional Hospital Tullamore	Statutory	10,591,202	4,225,161	110	146	-36
Naas General Hospital	Statutory	6,495,291	2,761,486	152	155	-4
Midlands Regional Hospital Portlaoise	Statutory	5,113,897	1,970,930	120	141	-20
Coombe Women's & Infants University Hospital	Voluntary	11,216,823	2,695,288	74	88	-14
St. Lukes Hospital, Rathgar	Statutory	2,202,034	557,618	125	92	33
Dublin Midlands Hospital Group		132,567,646	38,569,721	111	106	5
Mater Misericordiae University Hospital	Voluntary	30,106,494	8,199,770	115	99	16
St. Vincent's University Hospital Elm Park	Voluntary	30,224,452	8,435,317	88	102	-14
Midlands Regional Hospital Mullingar	Statutory	7,534,687	3,099,822	153	150	3
St. Luke's Hospital Kilkenny	Statutory	9,511,883	4,120,426	126	158	-32
Wexford General Hospital	Statutory	7,920,204	2,538,144	107	117	-10
National Maternity Holles Street	Voluntary	18,059,453	6,383,468	110	129	-19
Our Lady's Hospital Navan	Statutory	2,522,812	650,206	70	94	-24
St Columcilles Hospital Loughlinstown	Statutory	140,847	73,388	204	190	14
St. Michael's Hospital Dun Laoghaire	Voluntary	6,204,717	1,754,957	58	103	-45
Cappagh National Orthopaedic Hospital	Voluntary	1,751,954	304,299	84	63	20
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,256,118	645,018	85	104	-19
Ireland East Hospital Group		116,233,621	36,204,816	105	114	-9
Cork University Hospitals	Statutory	64,731,363	18,166,798	97	102	-6
University Hospital Waterford	Statutory	24,002,858	8,843,526	109	134	-25
Kerry General Hospital	Statutory	14,487,100	5,316,390	140	134	6
Mercy University Hospital Cork	Voluntary	18,415,470	4,819,299	87	96	-8
South Tipperary General Hospital	Statutory	7,743,350	3,300,278	125	156	-30
South Infirmary University Hospital Cork	Voluntary	11,490,865	4,576,977	145	145	-0
Bantry General Hospital	Statutory	2,365,923	855,150	101	132	-31
Mallow General Hospital	Statutory	3,085,758	1,199,273	90	142	-52
Lourdes Orthopaedic Hospital Kilcreene	Statutory	716,925	163,790	93	83	9
South / South West Hospital Group		147,039,612	47,241,481	107	117	-11
Galway University Hospitals	Statutory	36,932,991	15,933,864	163	157	5
Sligo General Hospital	Statutory	13,239,082	6,305,102	144	174	-29
Letterkenny General Hospital	Statutory	6,772,133	2,464,918	116	133	-17
Mayo General Hospital	Statutory	8,394,131	5,471,449	193	238	-45
Portiuncula Hospital General & Maternity	Statutory	6,328,684	2,540,726	153	147	7
Roscommon County Hospital	Statutory	2,121,416	898,838	132	155	-23
Saolta University Health Care Group		73,788,437	33,614,897	157	166	-10
University Hospital Limerick	Statutory	43,226,332	22,057,917	181	186	-6
Ennis Hospital	Statutory	2,188,579	1,240,650	176	207	-31
Nenagh Hospital	Statutory	2,542,120	1,001,774	93	144	-50
St. John's Hospital	Voluntary	4,733,133	2,377,231	135	183	-48
University Maternity Hospital Limerick	Statutory	5,917,044	2,740,633	139	169	-30
Croom Hospital	Statutory	4,062,908	1,620,956	127	146	-18
University of Limerick Hospital Group		62,670,115	31,039,161	165	181	-16
Our Lady's Hosp for Sick Children Crumlin	Voluntary	14,715,300	5,691,596	128	141	-14
Children's University, Temple Street	Voluntary	6,797,784	2,035,436	104	109	-6
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		21,513,084	7,727,032	121	131	-10
Grand Total		637,518,851	228,739,967	124	131	-7

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2016								
2016 Year to Date as at	Agencies			2016 Funding			Schedule Numbers with Part 1		
1.4.2016 (2016 Year End)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	11	68.8%	1,750,488,967	1,173,891,584	67.1%	17	12	70.6%
National Cancer Control	1	1	100.0%	300,000	300,000	100.0%	1	1	100.0%
Primary Care	156	133	85.3%	39,089,185	37,406,496	95.7%	175	147	84.0%
Social Inclusion	338	315	93.2%	82,879,140	81,736,527	98.6%	509	489	96.1%
Palliative Care / Chronic Illness	22	18	81.8%	58,654,345	58,141,034	99.1%	22	19	86.4%
Primary Care Division	507	460	90.7%	180,622,669	177,284,057	98.2%	706	655	92.8%
Health and Well Being	124	113	91.1%	9,588,228	9,141,561	95.3%	137	127	92.7%
Disability	292	264	90.4%	1,151,777,454	1,004,734,199	87.2%	660	621	94.1%
Older Persons	821	758	92.3%	166,267,556	158,284,869	95.2%	975	910	93.3%
Social Care	1,086	1,000	92.1%	1,318,045,010	1,163,019,068	88.2%	1,635	1,531	93.6%
Mental Health	100	88	88.0%	66,853,969	52,595,370	78.7%	154	136	88.3%
Community Total	1,697	1,561	92.0%	1,575,109,876	1,402,040,055	89.0%	2,632	2,449	93.0%
Grand Total	1,714	1,569	91.5%	3,325,898,843	2,576,231,639	77.5%	2,650	2,462	92.9%

Human Resources

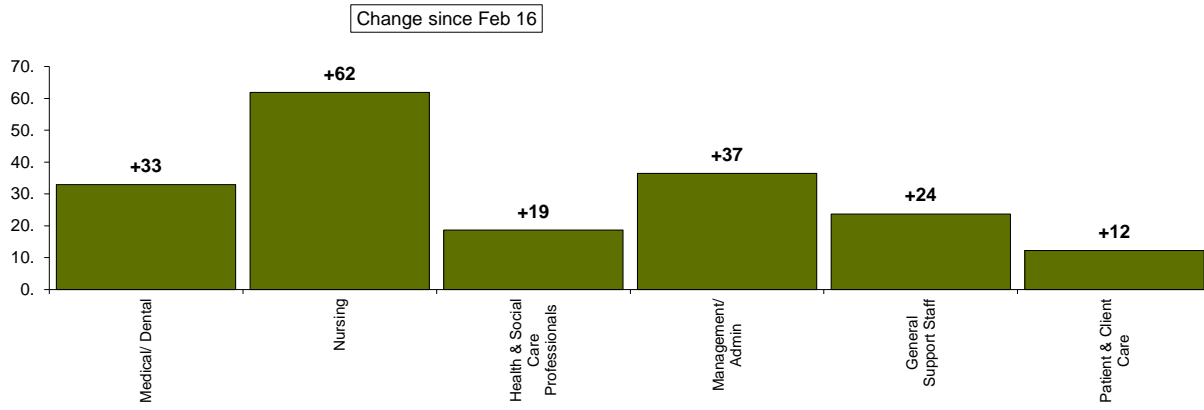
Human Resources - Monthly Report													
Human Resources Management													
	Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care	
Absence Rates	Direct Staff WTE Mar 2016	105183	2891	9746	10768	8379	8414	9445	3572	53,253	1680	9557	10488
	Direct Staff WTE Feb 2016	104771	2871	9722	10770	8363	8363	9415	3528	53,067	1673	9518	10506
	Change Month	+412	+20	+24	-2	+16	+51	+30	+44	+186	7	+39	-18
	2016 Development posts	207.5											
	2016 Development posts filled todate	-											
	% 2016 Development posts filled	0.00%	0										
	pre-2016 Development posts (2012-2015)	2,432								178	254	1,160	343
	pre-2016 Development (2012-2015) posts filled todate	1803.9								119.3	196.7	973.5	280
	% pre-2016 Development posts filled	74.2%								67.2%	77.4%	83.9%	81.6%
	Direct Staff Headcount	120,611	3,424	11,017	12,127	9,393	9,601	10,791	4,070	60,464	1,722	10,466	12,454
Absenteeism - Medical /Dental	1.65%	0.94%	0.78%	0.74%	0.70%	1.25%	1.07%	0.60%	6.76%	3.16%	5.15%	6.74%	
Absenteeism - Nursing	5.27%	4.36%	4.31%	4.72%	5.31%	5.59%	5.04%		5.06%		4.91%	5.15%	
Absenteeism - Health & Social Care Professionals	3.97%	3.71%	3.51%	3.62%	2.86%	3.63%	4.28%		3.57%		4.30%	4.44%	
Absenteeism - Management Admin	4.77%	5.16%	4.88%	4.66%	4.58%	5.54%	4.05%		4.78%	2.42%	9.71%	5.39%	
Absenteeism - General Support Staff	5.20%	6.16%	5.80%	6.15%	4.40%	6.27%	4.89%		5.57%	25.86%	6.44%	5.27%	
Absenteeism - Other Patient & Client Care	4.46%	6.38%	6.49%	5.46%	7.19%	5.95%	4.92%		6.42%	7.91%	3.66%	0.69%	
Absenteeism - Overall	4.76%	4.12%	4.17%	4.26%	4.19%	4.84%	4.25%		4.42%	8.03%	4.78%	4.90%	
Absenteeism Cost €M*													

Human Resources - Monthly Report													
Human Resources Management													
	Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	
Absence Rates	Direct Staff WTE Mar 2016	26139	2749	1317	4716	4729	3855	6456	4272	4215	5740	5623	6198
	Direct Staff WTE Feb 2016	25984	2750	1272	4697	4715	3843	6422	4228	4250	5755	5555	6162
	Change Month	+155	-1	45	+19	+14	+12	+34	+44	-35	-15	68	+36
	2016 Development posts	94	70	43.5									
	2016 Development posts filled todate	-	-	-									
	% 2016 Development posts filled	0.00%	0.00%	0.00%									
	pre-2016 Development posts (2012-2015)	389	84	24									
	pre-2016 Development (2012-2015) posts filled todate	175.4	49	10									
	% pre-2016 Development posts filled	45.1%	58.7%	41.0%									
	Direct Staff Headcount	31,095	2,952	1,458	5,389	5,541	4,498	7,606	4,939	4,913	6,609	6,655	7,460
Absenteeism - Medical /Dental	9.29%	5.81%	0.00%	1.71%	3.40%	0.81%	2.54%	3.18%	2.33%	5.02%	1.36%	7.12%	
Absenteeism - Nursing	5.84%	2.88%	0.18%	7.18%	5.92%	6.98%	4.03%	5.40%	5.16%	5.92%	6.42%	4.94%	
Absenteeism - Health & Social Care Professionals	4.03%	4.84%	5.48%	5.56%	4.50%	4.27%	2.75%	5.19%	3.01%	4.86%	5.10%	4.01%	
Absenteeism - Management Admin	3.76%	3.78%	5.36%	5.05%	4.63%	4.76%	4.80%	5.61%	6.38%	16.86%	4.62%	5.33%	
Absenteeism - General Support Staff	4.12%	4.94%	4.22%	7.10%	3.74%	6.00%	3.24%	5.98%	3.96%	5.52%	5.62%	5.78%	
Absenteeism - Other Patient & Client Care	5.71%	4.19%	4.73%	8.09%	4.48%	10.27%	5.33%	5.57%	6.78%	4.31%	8.07%	6.27%	
Absenteeism - Overall	5.04%	4.50%	5.13%	6.86%	4.93%	6.48%	4.10%	5.39%	5.36%	5.43%	6.14%	5.08%	
Absenteeism Cost €M*													

Employment Monitoring Report: Part 2 Hospital Groups March 2016

Group/ Hospital	WTE Dec 15	WTE Feb 16	WTE Mar 16	Change since Feb 16	Change since Dec 15
Total Hospital Services	52,539	53,067	53,253	+186	+714
Children's	2,867	2,871	2,891	+20	+24
Children's University Hospital	1,020	1,031	1,025	-7	+5
Our Lady's Children's Hospital	1,656	1,647	1,671	+24	+15
Tallaght Paediatric Hospital	190	192	194	+2	+4
Other	1	1	1	+0	+0
Dublin Midlands	9,663	9,722	9,746	+24	+83
Coombe Women & Infants University Hospital	774	771	765	-6	-9
Midland Regional Hospital, Portlaoise	643	645	650	+5	+7
Midland Regional Hospital, Tullamore	964	967	967	+0	+3
Naas General Hospital	677	676	682	+5	+5
St. James's Hospital	3,685	3,679	3,685	+6	-0
St. Luke's Hospital, Rathgar	507	508	511	+3	+4
Tallaght Hospital	2,402	2,465	2,473	+8	+71
Other	10	10	12	+2	+2
Ireland East	10,662	10,770	10,768	-1	+106
Cappagh National Orthopaedic Hospital	350	358	362	+4	+11
Mater Misericordiae University Hospital	2,763	2,792	2,792	-1	+29
Midland Regional Hospital, Mullingar	868	870	871	+1	+3
National Maternity Hospital	765	780	781	+1	+16
Our Lady's Hospital, Navan	476	470	468	-2	-9
Royal Victoria Eye & Ear Hospital	258	258	258	+0	+0
St. Columcille's Hospital	388	392	395	+3	+7
St. Luke's General Hospital	941	967	973	+6	+32
St. Michael's Hospital	385	378	379	+1	-6
St. Vincent's University Hospital	2,580	2,606	2,591	-15	+11
Wexford General Hospital	889	896	896	-1	+7
Other	-	2	4	+2	+4
RCSI	8,235	8,363	8,379	+16	+143
Beaumont Hospital	3,255	3,302	3,301	-1	+46
Cavan General Hospital	927	942	945	+4	+18
Connolly Hospital	1,127	1,160	1,164	+5	+38
Louth County Hospital	276	280	281	+1	+5
Monaghan General Hospital	114	119	116	-3	+2
Our Lady of Lourdes Hospital	1,774	1,793	1,808	+16	+35
The Rotunda Hospital	757	761	755	-6	-2
Other	6	8	8	+0	+2
Saolta Healthcare University	8,251	8,363	8,414	+51	+164
Galway University Hospitals	3,323	3,359	3,373	+15	+51
Letterkenny General Hospital	1,425	1,447	1,462	+15	+36
Mayo General Hospital	1,026	1,040	1,045	+5	+20
Portiuncula Hospital	671	684	692	+8	+21
Roscommon County Hospital	285	283	283	-0	-2
Sligo Regional Hospital	1,492	1,522	1,529	+8	+38
Other	30	30	30	+0	+0
South/ South West	9,388	9,415	9,445	+30	+56
Bantry General Hospital	244	245	246	+1	+2
Cork University Hospital	3,611	3,641	3,626	-15	+15
Lourdes Orthopaedic Hospital	70	67	67	-0	-4
Mallow General Hospital	224	224	226	+3	+2
Mercy University Hospital	1,008	1,019	1,024	+5	+16
South Infirmary-Victoria University Hospital	752	739	740	+1	-12
South Tipperary General Hospital	732	737	739	+2	+6
University Hospital Waterford	1,772	1,760	1,782	+22	+10
Other	12	13	14	+1	+2
University Hospital Kerry'	962	972	982	+10	+20
University of Limerick	3,438	3,528	3,572	+44	+134
Croom Hospital	157	157	157	-0	-0
Ennis Hospital	212	215	216	+1	+4
Nenagh Hospital	199	205	211	+7	+13
St. John's Hospital	276	277	279	+2	+3
University Hospital Limerick, Dooradoyle	2,252	2,324	2,353	+29	+101
University Maternity Hospital	327	333	336	+3	+10
Other	15	17	19	+2	+4
National Services	34	36	39	+3	+5
Total Hospital Services	52,539	53,067	53,253	+186	+714

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



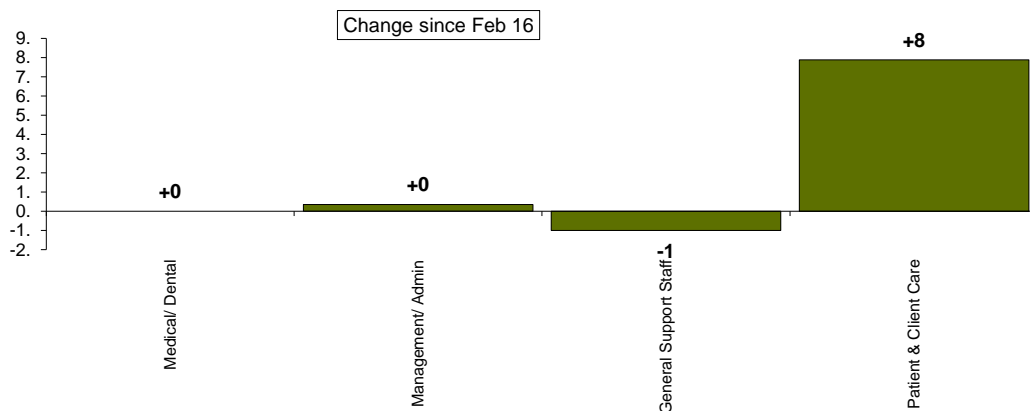
Staff Category	WTE Dec 15	WTE Feb 16	WTE Mar 16	% Total WTE Mar 16	Change since Feb 16	% Change since Feb 16	Change since Dec 15	% Change since Dec 15
Total Health Services	52,539	53,067	53,253	100%	+186	+0.4%	+714	+1.4%
<i>Medical/ Dental</i>	<i>7,227</i>	<i>7,247</i>	<i>7,280</i>	<i>0</i>	<i>+33</i>	<i>+0.5%</i>	<i>+53</i>	<i>+0.7%</i>
<i>Nursing</i>	<i>20,393</i>	<i>20,721</i>	<i>20,783</i>	<i>0</i>	<i>+62</i>	<i>+0.3%</i>	<i>+390</i>	<i>+1.9%</i>
<i>Health & Social Care Professionals</i>	<i>6,732</i>	<i>6,789</i>	<i>6,807</i>	<i>0</i>	<i>+19</i>	<i>+0.3%</i>	<i>+75</i>	<i>+1.1%</i>
<i>Management/ Admin</i>	<i>8,068</i>	<i>8,118</i>	<i>8,155</i>	<i>0</i>	<i>+37</i>	<i>+0.4%</i>	<i>+87</i>	<i>+1.1%</i>
<i>General Support Staff</i>	<i>5,735</i>	<i>5,729</i>	<i>5,753</i>	<i>0</i>	<i>+24</i>	<i>+0.4%</i>	<i>+18</i>	<i>+0.3%</i>
<i>Patient & Client Care</i>	<i>4,384</i>	<i>4,464</i>	<i>4,476</i>	<i>0</i>	<i>+12</i>	<i>+0.3%</i>	<i>+92</i>	<i>+2.1%</i>

Employment Monitoring Report: Part 8 Ambulance Service WTE March 2016

Ambulance Services	WTE Dec 15	WTE Feb 16	WTE Mar 16	Change since Feb 16	Change since Dec 15
Total Ambulance Services	1,694	1,673	1,680	+7	-14
North Leinster	523	516	516	-1	-7
South	424	423	434	+11	+9
West	508	504	505	+1	-3
National	239	230	226	-3	-12

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Feb 16	WTE Mar 16	% Total WTE Mar 16	Change since Feb 16	% Change since Feb 16	Change since Dec 15	% Change since Dec 15
Total Health Services	1,694	1,673	1,680	100%	+7	+0.4%	-14	-0.8%
<i>Medical/ Dental</i>	1	1	1	0.1 %	+0	%	+0	%
<i>Management/ Admin</i>	63	63	63	3.7 %	+0	+0.6%	-0	-0.6%
<i>General Support Staff</i>	18	18	17	1.0 %	-1	-5.7%	-2	-10.6%
<i>Patient & Client Care</i>	1,611	1,592	1,600	95.2 %	+8	+0.5%	-12	-0.7%



Employment Monitoring Report: Part 3 CHO Areas WTE March 2016

	WTE Dec 15	WTE Feb 16	WTE Mar 16	Change since Feb 16	Change since Dec 15
Total	45,589	45,960	46,184	+224	+595
Primary Care	10,398	10,458	10,488	+31	+90
Mental Health	9,405	9,518	9,557	+38	+151
Social Care	25,786	25,984	26,139	+155	+353
CHO 1	4,678	4,697	4,716	+20	+38
Primary Care	1,104	1,117	1,124	+7	+20
Mental Health	931	932	936	+5	+6
Social Care	2,643	2,648	2,656	+8	+12
CHO 2	4,659	4,715	4,729	+14	+70
Primary Care	1,095	1,100	1,106	+6	+11
Mental Health	1,174	1,201	1,208	+7	+34
Social Care	2,390	2,414	2,415	+1	+24
CHO 3	3,797	3,843	3,855	+13	+58
Primary Care	669	683	682	-1	+12
Mental Health	777	788	794	+6	+18
Social Care	2,351	2,371	2,379	+8	+28
CHO 4	6,345	6,422	6,456	+34	+110
Primary Care	1,154	1,184	1,185	+1	+31
Mental Health	1,374	1,402	1,410	+8	+36
Social Care	3,817	3,836	3,860	+24	+43
CHO 5	4,164	4,228	4,272	+44	+108
Primary Care	839	851	865	+14	+26
Mental Health	1,186	1,204	1,217	+13	+31
Social Care	2,139	2,173	2,190	+17	+51
CHO 6	4,190	4,202	4,215	+13	+24
Primary Care	722	721	724	+2	+2
Mental Health	558	562	560	-2	+1
Social Care	2,910	2,919	2,931	+12	+21
CHO 7	5,736	5,755	5,740	-15	+4
Primary Care	1,711	1,700	1,693	-8	-18
Mental Health	1,131	1,137	1,140	+3	+9
Social Care	2,894	2,918	2,907	-10	+13
CHO 8	5,573	5,555	5,623	+67	+50
Primary Care	1,538	1,547	1,555	+8	+16
Mental Health	1,042	1,054	1,053	-2	+11
Social Care	2,993	2,954	3,016	+61	+22
CHO 9	6,060	6,162	6,198	+36	+138
Primary Care	1,181	1,176	1,178	+2	-3
Mental Health	1,232	1,237	1,237	+0	+5
Social Care	3,647	3,749	3,783	+34	+136
PCRS	369	363	364	+1	-5
Primary Care	369	363	364	+1	-5
Mental Health	-	-	-	+0	+0
Social Care	-	-	-	+0	+0
Other Non-Acute	18	19	17	-2	-1
Primary Care	16	15	13	-2	-3
Mental Health	1	1	1	+0	+0
Social Care	1	3	3	+0	+2

Staff Category	WTE Dec 15	WTE Feb 16	WTE Mar 16	% Total WTE Mar 16	Change since Feb 16	% Change since Feb 16	Change since Dec 15	% Change since Dec 15
Total Health Services	45,589	45,960	46,184	100. %	+224	+0.5%	+595	+1.3%
Medical/ Dental	1,920	1,921	1,919	4.2 %	-2	-0.1%	-1	-0.1%
Nursing	14,788	14,946	14,958	32.4 %	+12	+0.1%	+170	+1.2%
Health & Social Care Professionals	7,195	7,293	7,370	16.0 %	+77	+1.1%	+175	+2.4%
Management/ Admin	5,392	5,439	5,486	11.9 %	+47	+0.9%	+95	+1.8%
General Support Staff	3,402	3,379	3,376	7.3 %	-3	-0.1%	-26	-0.8%
Patient & Client Care	12,892	12,981	13,074	28.3 %	+93	+0.7%	+182	+1.4%

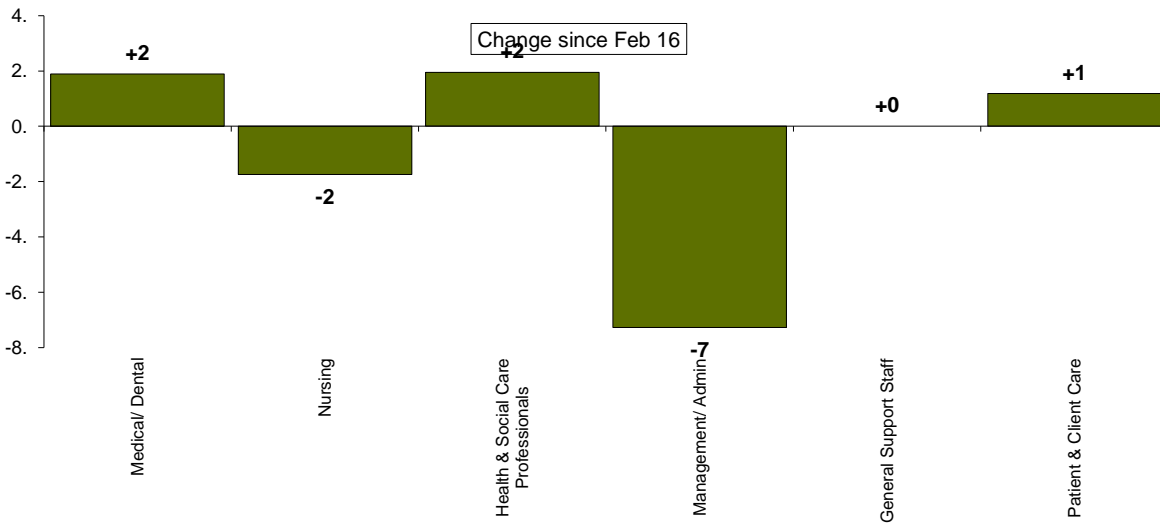
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE March 2016

Health & Wellbeing	WTE Dec 15	WTE Feb 16	WTE Mar 16	Change since Feb 16	Change since Dec 15
Total Health & Wellbeing	1,326	1,321	1,317	-4	-10
Emergency Management	14	14	15	+0	+0
Environmental Health	552	543	547	+4	-5
Health Intelligence	17	17	22	+5	+6
Health Promotion & Improvement	185	186	183	-2	-2
Health & Wellbeing, National	72	67	66	-1	-6
National Screening Service	278	276	267	-9	-10
Public Health	208	218	216	-1	+8

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Feb 16	WTE Mar 16	% Total WTE Mar 16	Change since Feb 16	% Change since Feb 16	Change since Dec 15	% Change since Dec 15
Total Health Services	1,326	1,321	1,317	100%	-4	-0.3%	-10	-0.7%
Medical/ Dental	161	158	160	12.1 %	+2	+1.2%	-1	-0.9%
Nursing	38	37	36	2.7 %	-2	-4.6%	-2	-5.6%
Health & Social Care Professionals	623	621	623	47.3 %	+2	+0.3%	+0	+0.0%
Management/ Admin	430	432	425	32.3 %	-7	-1.7%	-5	-1.3%
General Support Staff	13	12	12	0.9 %	+0	%	-1	-8.0%
Patient & Client Care	62	61	62	4.7 %	+1	+1.9%	+0	+0.4%

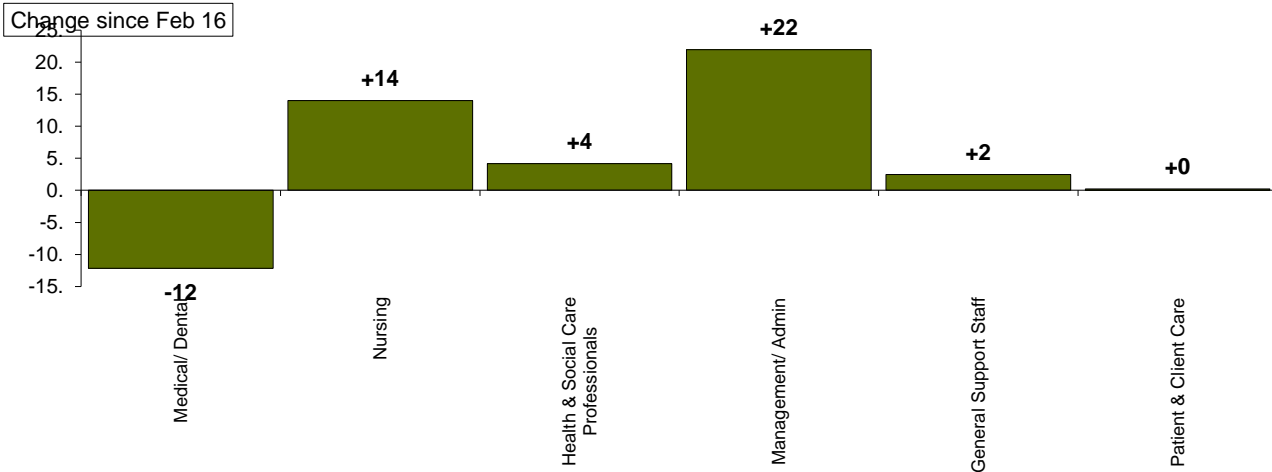


Employment Monitoring Report: Part 5 Primary Care Division WTE March 2016

HSE Area / Primary Care	WTE Dec 15	WTE Feb 16	WTE Mar 16	Change since Feb 16	Change since Dec 15
Total Primary Care	10,398	10,458	10,488	+31	+90
CHO 1	1,104	1,117	1,124	+7	+20
CHO 2	1,095	1,100	1,106	+6	+11
CHO 3	669	683	682	-1	+12
CHO 4	1,154	1,184	1,185	+1	+31
CHO 5	839	851	865	+14	+26
CHO 6	722	721	724	+2	+2
CHO 7	1,711	1,700	1,693	-8	-18
CHO 8	1,538	1,547	1,555	+8	+16
CHO 9	1,181	1,176	1,178	+2	-3
PCRS	369	363	364	+1	-5
Other Non-Acute	16	15	13	-2	-3

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Feb 16	WTE Mar 16	% Total WTE Mar 16	Change since Feb 16	% Change since Feb 16	Change since Dec 15	% Change since Dec 15
Total Health Services	10,398	10,458	10,488	100%	+31	+0.3%	+90	+0.9%
Medical/ Dental	969	971	959	9.1 %	-12	-1.3%	-10	-1.0%
Nursing	2,773	2,794	2,808	26.8 %	+14	+0.5%	+35	+1.3%
Health & Social Care Professionals	2,426	2,447	2,451	23.4 %	+4	+0.2%	+25	+1.0%
Management/ Admin	2,828	2,842	2,864	27.3 %	+22	+0.8%	+36	+1.3%
General Support Staff	451	452	455	4.3 %	+2	+0.5%	+4	+0.8%
Patient & Client Care	950	951	951	9.1 %	+0	+0.0%	+1	+0.1%

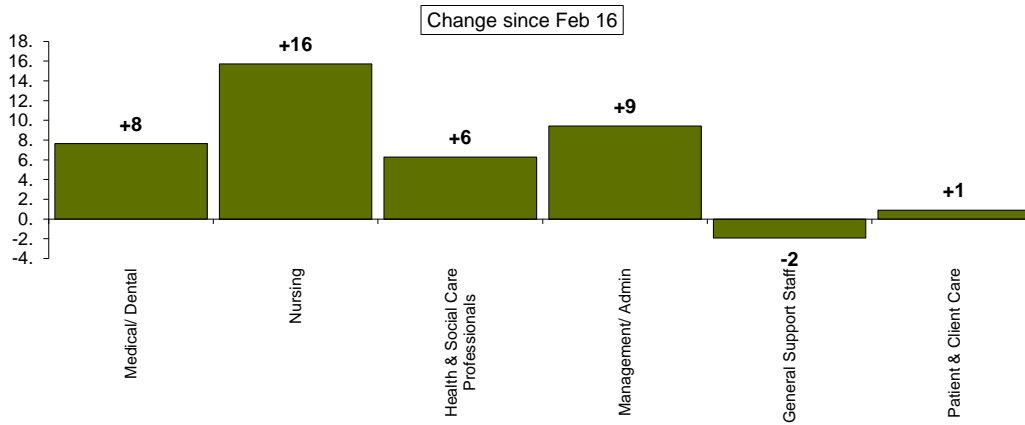


Employment Monitoring Report: Part 4 Mental Health Division & WTE March 2016

HSE Area / Mental Health	WTE Dec 15	WTE Feb 16	WTE Mar 16	Change since Feb 16	Change since Dec 15
Total Mental Health	9,405	9,518	9,557	+38	+151
CHO 1	931	932	936	+5	+6
CHO 2	1,174	1,201	1,208	+7	+34
CHO 3	777	788	794	+6	+18
CHO 4	1,374	1,402	1,410	+8	+36
CHO 5	1,186	1,204	1,217	+13	+31
CHO 6	558	562	560	-2	+1
CHO 7	1,131	1,137	1,140	+3	+9
CHO 8	1,042	1,054	1,053	-2	+11
CHO 9	1,232	1,237	1,237	+0	+5
Other Non-Acute	1	1	1	+0	+0

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Feb 16	WTE Mar 16	% Total WTE Mar 16	Change since Feb 16	% Change since Feb 16	Change since Dec 15	% Change since Dec 15
Total Health Services	9,405	9,518	9,557	100%	+38	+0.4%	+151	+1.6%
Medical/ Dental	756	756	764	8.0 %	+8	+1.0%	+8	+1.1%
Nursing	4,705	4,806	4,822	50.5 %	+16	+0.3%	+116	+2.5%
Health & Social Care Professionals	1,223	1,217	1,224	12.8 %	+6	+0.5%	+1	+0.1%
Management/ Admin	807	818	827	8.7 %	+9	+1.2%	+20	+2.5%
General Support Staff	844	839	837	8.8 %	-2	-0.2%	-7	-0.8%
Patient & Client Care	1,070	1,082	1,083	11.3 %	+1	+0.1%	+13	+1.2%

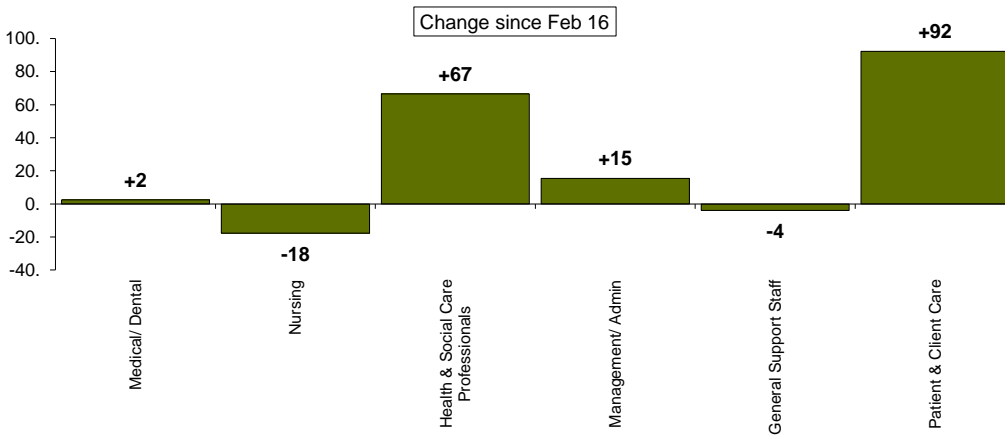


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE March 2016

HSE Area / Social Care	WTE Dec 15	WTE Feb 16	WTE Mar 16	Change since Feb 16	Change since Dec 15
Total Social Care	25,786	25,984	26,139	+155	+353
CHO 1	2,643	2,648	2,656	+8	+12
CHO 2	2,390	2,414	2,415	+1	+24
CHO 3	2,351	2,371	2,379	+8	+28
CHO 4	3,817	3,836	3,860	+24	+43
CHO 5	2,139	2,173	2,190	+17	+51
CHO 6	2,910	2,919	2,931	+12	+21
CHO 7	2,894	2,918	2,907	-10	+13
CHO 8	2,993	2,954	3,016	+61	+22
CHO 9	3,647	3,749	3,783	+34	+136
Other Non-Acute	1	3	3	+0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Feb 16	WTE Mar 16	% Total WTE Mar 16	Change since Feb 16	% Change since Feb 16	Change since Dec 15	% Change since Dec 15
Total Health Services	25,786	25,984	26,139	100%	+155	+0.6%	+353	+1.4%
Medical/ Dental	196	193	196	0.7 %	+2	+1.3%	+0	+0.1%
Nursing	7,310	7,346	7,328	28.0 %	-18	-0.2%	+19	+0.3%
Health & Social Care Professionals	3,547	3,630	3,696	14.1 %	+67	+1.8%	+150	+4.2%
Management/ Admin	1,756	1,779	1,794	6.9 %	+15	+0.9%	+39	+2.2%
General Support Staff	2,107	2,088	2,084	8.0 %	-4	-0.2%	-23	-1.1%
Patient & Client Care	10,871	10,948	11,040	42.2 %	+92	+0.8%	+169	+1.6%

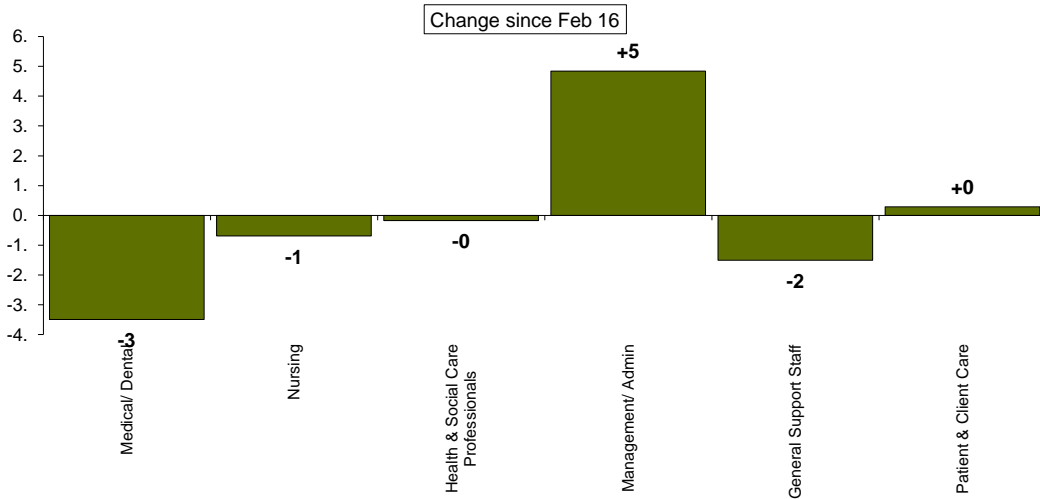


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE March 2016

Corporate & HBS	WTE Dec 15	WTE Feb 16	WTE Mar 16	Change since Feb 16	Change since Dec 15
Total Corporate & HBS	2,735	2,750	2,749	-1	+14
Finance	222	216	213	-4	-9
Human Resources	405	411	408	-3	+3
ICT	260	262	259	-3	-1
Technical Services	-	-	-	+0	+0
Other Corporate Functions	450	471	481	+11	+32
HBS Estates	275	276	275	-1	-0
HBS Human Resources	323	323	322	-1	-1
HBS Procurement	426	426	425	-1	-1
HBS Finance	271	266	264	-1	-7
HBS Enterprise Resource Planning	61	59	59	-0	-2
HBS Corporate	42	41	43	+2	+1

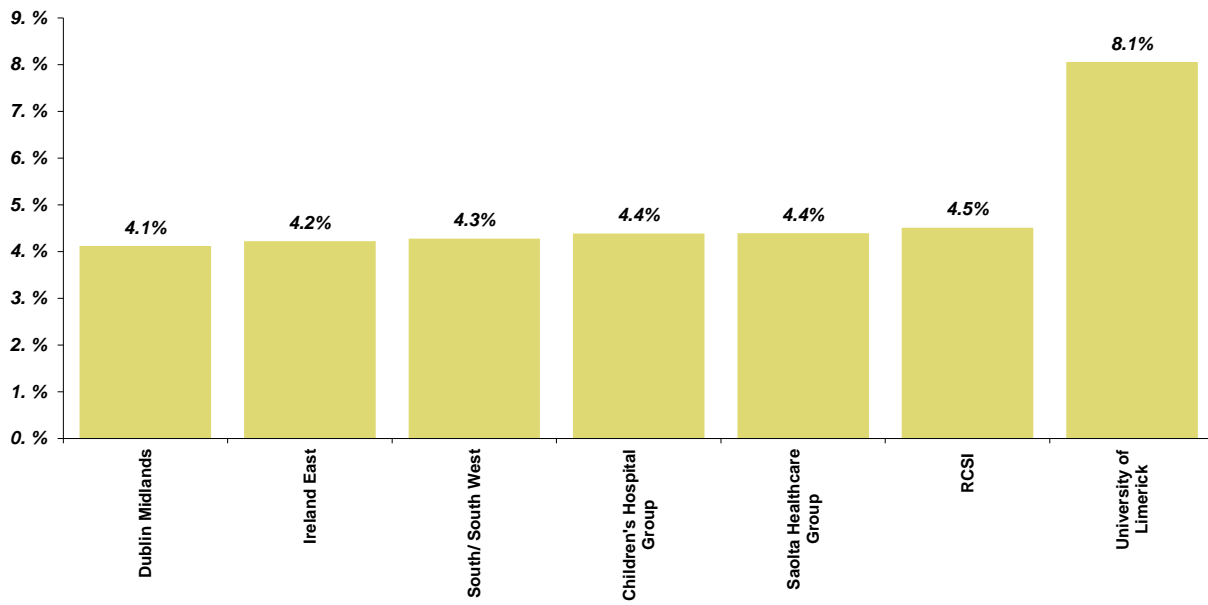
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Feb 16	WTE Mar 16	% Total WTE Mar 16	Change since Feb 16	% Change since Feb 16	Change since Dec 15	% Change since Dec 15
Total Health Services	2,735	2,750	2,749	100%	-1	-0.0%	+14	+0.5%
Medical/ Dental	27	32	28	1.0 %	-3	-11.1%	+1	+5.1%
Nursing	134	142	141	5.1 %	-1	-0.5%	+7	+5.5%
Health & Social Care Professionals	27	27	27	1.0 %	-0	-0.6%	-0	-1.8%
Management/ Admin	2,211	2,220	2,225	80.9 %	+5	+0.2%	+14	+0.6%
General Support Staff	326	320	318	11.6 %	-2	-0.5%	-8	-2.3%
Patient & Client Care	10	9	10	0.3 %	+0	+3.1%	-1	-6.9%



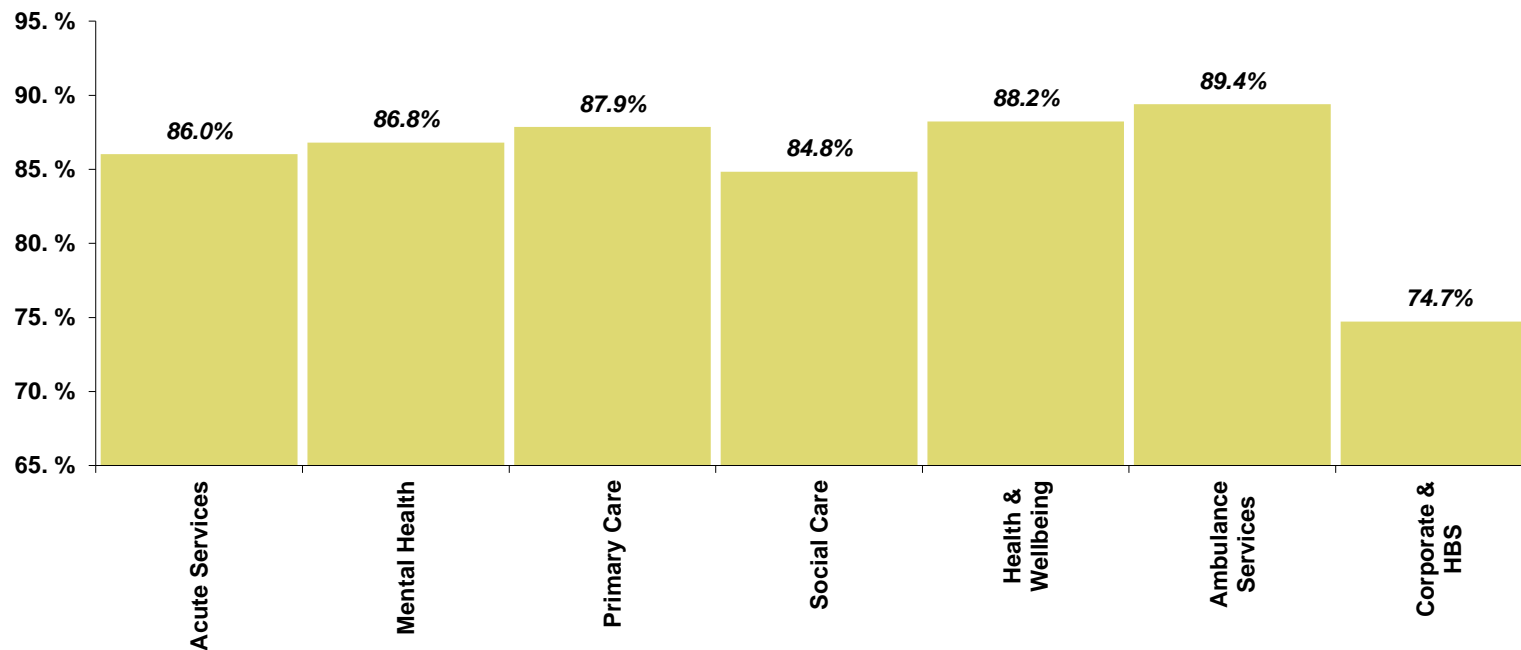
Hospital Groups Absenteeism YTD [Feb 2016]

Agency	Medical / Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Coombe Women & Infants University Hospital	0.49%	4.20%	4.21%	4.35%	4.27%	7.08%	4.03%	78.07%
Midland Regional Hospital, Portlaoise	2.50%	7.22%	4.41%	4.32%	7.67%	7.19%	6.13%	87.25%
Midland Regional Hospital, Tullamore	1.27%	6.37%	7.17%	6.17%	2.33%	7.28%	5.75%	88.75%
Naas General Hospital	1.23%	4.86%	1.29%	1.14%	3.95%	8.56%	4.15%	86.39%
Network Office Dublin Midlands Hospitals				1.49%			1.49%	0.00%
St. James's Hospital	0.15%	3.21%	2.34%	4.17%	5.77%	4.61%	3.15%	83.27%
St. Luke's Hospital, Rathgar	0.81%	3.43%	4.30%	4.04%	7.54%	7.64%	4.48%	83.24%
Tallaght Hospital	1.25%	4.08%	4.13%	6.01%	6.05%	6.86%	4.33%	84.10%
Dublin Midlands HG	0.83%	4.24%	3.54%	4.75%	5.49%	6.55%	4.12%	84.4%
Cappagh National Orthopaedic Hospital	0.27%	3.60%	1.68%	2.68%	2.63%	1.20%	2.44%	75.63%
Mater Misericordiae University Hospital	0.69%	3.85%	3.06%	5.97%	6.56%	4.93%	3.91%	87.40%
Midland Regional Hospital, Mullingar	2.00%	6.12%	3.64%	4.68%	2.74%	7.76%	4.86%	88.41%
National Maternity Hospital	0.63%	4.73%	1.61%	2.52%	5.59%	4.63%	3.78%	87.42%
Our Lady's Hospital, Navan	1.42%	7.05%	7.50%	3.26%	6.18%	7.18%	5.88%	86.39%
Royal Victoria Eye & Ear Hospital	2.04%	2.60%	1.61%	2.08%	4.45%	9.63%	2.76%	79.37%
St. Columcille's Hospital	0.34%	3.69%	0.82%	0.70%	6.82%	4.04%	2.56%	89.35%
St. Luke's General Hospital	1.89%	7.11%	4.86%	3.90%	8.56%	6.63%	6.09%	90.05%
St. Michael's Hospital	0.24%	3.74%	5.68%	6.73%	1.48%	7.99%	4.04%	89.00%
St. Vincent's University Hospital	0.14%	3.75%	3.32%	4.37%	6.02%	5.03%	3.61%	85.30%
Wexford General Hospital	1.17%	6.28%	6.65%	6.15%	6.82%	7.04%	5.82%	89.09%
Ireland East HG	0.84%	4.68%	3.45%	4.51%	6.06%	5.83%	4.22%	87.3%
Beaumont Hospital	0.14%	3.86%	2.32%	5.51%	4.68%	7.52%	3.73%	88.06%
Cavan General Hospital	0.55%	6.76%	2.87%	6.54%	2.49%	5.05%	4.87%	86.36%
Connolly Hospital	1.79%	4.17%	4.50%	2.98%	0.79%	0.73%	2.97%	84.55%
Louth County Hospital	3.04%	3.85%	4.78%	5.96%	7.97%	11.78%	6.43%	81.85%
Monaghan General Hospital	0.00%	12.73%	3.87%	4.57%	1.20%	9.28%	8.07%	91.57%
Our Lady of Lourdes Hospital	1.32%	9.04%	3.47%	4.71%	7.14%	13.72%	6.03%	84.67%
The Rotunda Hospital	0.69%	5.77%	0.81%	2.39%	3.72%	1.71%	3.75%	83.14%
RCSI HG	0.71%	5.85%	2.79%	4.97%	4.75%	7.89%	4.51%	86.0%
Galway University Hospitals	0.90%	4.97%	3.48%	5.15%	4.94%	6.40%	4.20%	82.10%
Letterkenny General Hospital	0.87%	5.10%	3.30%	5.38%	7.48%	5.67%	4.95%	90.17%
Mayo General Hospital	1.65%	5.78%	1.68%	4.56%	3.67%	4.87%	4.33%	79.65%
Portiuncula Hospital	0.00%	4.25%	3.62%	3.27%	6.74%	7.51%	4.15%	77.05%
Roscommon County Hospital	0.00%	4.20%	1.40%	3.51%	10.11%	10.61%	5.08%	82.26%
Sligo Regional Hospital	2.03%	5.01%	2.97%	4.29%	5.30%	4.52%	4.30%	87.01%
Saolta Healthcare Group HG	1.10%	5.02%	3.10%	4.74%	6.08%	5.84%	4.39%	83.9%
Bantry General Hospital	5.17%	3.02%	0.00%	2.53%	0.12%	6.99%	3.53%	87.07%
Cork University Hospital	1.20%	5.22%	5.16%	3.96%	6.05%	5.17%	4.62%	86.03%
Lourdes Orthopaedic Hospital	0.00%	4.22%		0.00%	6.75%		4.38%	86.78%
Mallow General Hospital	2.78%	4.12%	3.01%	3.67%	7.07%	0.00%	4.55%	91.04%
Mercy University Hospital	0.62%	5.48%	3.78%	2.56%	3.00%	7.31%	4.03%	84.47%
South Infirmary-Victoria University Hospital	0.31%	3.65%	1.41%	3.64%	2.52%	2.40%	2.90%	88.95%
South Tipperary General Hospital	1.33%	7.33%	8.05%	3.06%	5.57%	3.30%	5.38%	86.88%
University Hospital Waterford	1.07%	5.27%	4.00%	3.86%	5.49%	3.88%	4.13%	84.53%
University Hospital Kerry	1.10%	4.79%	3.42%	2.42%	4.51%	0.00%	3.83%	83.22%
South/ South West HG	1.15%	5.17%	4.43%	3.47%	5.08%	4.49%	4.27%	85.7%
Croom Hospital	0.00%	7.60%	1.24%	7.71%	0.88%	6.33%	6.15%	89.68%
Ennis Hospital	0.34%	5.94%	3.23%	4.00%	2.19%	7.01%	5.05%	87.78%
Nenagh Hospital	0.00%	7.00%	3.97%	12.86%	2.05%	8.76%	7.47%	91.41%
St. John's Hospital	0.00%	3.01%	0.70%	4.92%	9.20%	0.27%	3.70%	94.54%
University Maternity Hospital	0.98%	5.50%	3.61%	4.69%	4.59%	15.79%	6.11%	84.35%
University Hospital Limerick	0.79%	9.84%	3.59%	9.59%	7.76%	17.62%	9.33%	87.61%
University of Limerick HG	0.69%	8.13%	3.40%	8.51%	6.95%	14.06%	8.06%	87.9%
Children's University Hospital	1.25%	3.80%	4.59%	4.23%	9.57%	7.54%	4.08%	92.25%
Our Lady's Children's Hospital	0.85%	5.32%	2.88%	6.12%	5.40%	7.91%	4.57%	88.34%
Children's Hospital Group HG	1.01%	4.76%	3.56%	5.26%	6.60%	7.79%	4.38%	89.7%



Health Service Absence Rate- by Service, Service Staff/ Category & Directorate: YEAR TO DATE Feb 2016								
Service/ Staff Category YTD [Feb 2016]	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Acute Services	0.92%	5.14%	3.50%	4.79%	5.54%	6.97%	4.52%	86.03%
Mental Health	2.75%	5.17%	4.72%	7.10%	6.14%	3.94%	4.96%	86.81%
Primary Care	3.37%	5.10%	4.21%	5.45%	4.94%	1.34%	4.88%	87.86%
Social Care	3.79%	6.07%	4.19%	3.73%	4.69%	5.76%	5.26%	84.84%
Health & Wellbeing	0.11%	0.46%	5.47%	5.44%	2.98%	5.26%	5.10%	88.23%
Ambulance Services	0.00%	0.00%	0.00%	5.82%	26.19%	6.37%	8.26%	89.41%
Corporate & HBS	3.09%	2.55%	3.05%	4.07%	5.02%	2.32%	4.46%	74.71%
Total	1.50%	5.37%	3.97%	4.81%	5.37%	5.12%	4.88%	85.75%
Certified	71.05%	84.49%	84.67%	84.20%	88.33%	86.43%	85.75%	

% Absence Rate/ Proportion Certified YTD: Feb 2016



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YEAR TO DATE Feb 2016

by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	87.78%	5.56%	6.91%	4.93%	6.47%	3.93%	5.60%	5.37%	5.51%	6.05%	5.14%	6.68%
Voluntary Agencies (Non-Acute)	81.83%	4.47%		5.80%	5.30%	5.49%	5.69%	3.87%	4.81%	5.13%	3.79%	
Overall	85.75%	5.13%	6.91%	5.13%	6.03%	4.41%	5.62%	4.08%	5.23%	5.84%	4.53%	6.68%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	66.71%	3.30%	2.25%	3.32%	0.83%	2.18%	3.17%	4.64%	3.62%	1.25%	6.29%	
Nursing	84.91%	5.67%	7.12%	5.88%	6.57%	4.56%	5.83%	5.45%	5.77%	6.17%	4.74%	
Health & Social Care Professionals	84.82%	4.27%	5.51%	5.31%	5.38%	3.94%	5.19%	3.18%	4.65%	5.05%	3.40%	0.00%
Management Admin	78.31%	4.94%	5.22%	4.60%	4.73%	4.06%	5.22%	3.70%	8.29%	4.76%	4.35%	6.73%
General Support Staff	87.63%	5.03%	7.43%	3.44%	5.70%	4.70%	7.36%	2.17%	5.35%	6.74%	4.94%	0.00%
Other Patient & Client Care	85.76%	4.54%	8.06%	4.89%	6.83%	5.27%	5.35%	4.47%	5.08%	6.76%	5.44%	0.00%
Total	85.75%	5.13%	6.91%	5.13%	6.03%	4.41%	5.62%	4.08%	5.23%	5.84%	4.53%	6.68%
<i>Certified</i>		85.75%	93.44%	92.72%	92.44%	71.50%	87.08%	83.51%	74.87%	90.38%	87.70%	87.98%

Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	89.76%	2.75%	1.84%	4.44%	1.04%	2.46%	3.85%	0.00%	3.84%	1.24%	3.00%
Nursing	86.98%	5.17%	6.13%	6.30%	7.61%	3.60%	4.16%	6.07%	6.18%	4.58%	4.12%
Health & Social Care Professionals	81.97%	4.72%	6.34%	5.94%	3.32%	2.35%	5.14%	0.00%	6.61%	5.25%	4.72%
Management Admin	48.41%	7.10%	3.34%	3.09%	3.96%	2.70%	5.24%	9.23%	34.51%	4.11%	7.03%
General Support Staff	91.04%	6.14%	8.33%	6.16%	5.60%	3.47%	7.55%	2.78%	7.30%	6.89%	5.06%
Other Patient & Client Care	88.96%	3.94%	5.35%	4.59%	6.20%	3.61%	5.08%	4.11%	0.00%	6.33%	2.57%
Total	86.81%	4.96%	5.77%	5.55%	5.81%	3.29%	4.97%	6.47%	5.60%	4.81%	4.25%
<i>Certified</i>		86.81%	92.49%	93.07%	91.20%	81.47%	86.98%	87.25%	75.57%	85.59%	88.35%

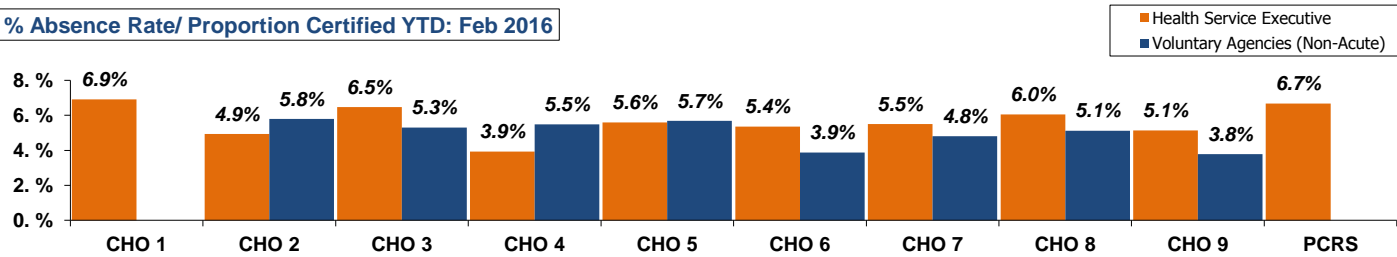
Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	87.77%	3.37%	4.79%	2.82%	0.68%	2.33%	3.05%	4.71%	3.79%	1.34%	8.81%	
Nursing	90.90%	5.10%	6.16%	4.93%	4.38%	2.86%	6.10%	3.49%	6.07%	6.11%	4.52%	
Health & Social Care Professionals	86.78%	4.21%	5.00%	4.02%	5.63%	3.21%	5.09%	4.14%	4.30%	4.59%	3.22%	0.00%
Management Admin	87.66%	5.45%	6.24%	5.15%	5.64%	4.20%	4.94%	6.42%	5.07%	5.63%	4.12%	6.73%
General Support Staff	91.18%	4.94%	6.79%	1.39%	4.54%	9.28%	8.77%	3.89%	4.44%	3.45%	4.99%	0.00%
Other Patient & Client Care	84.05%	1.34%	3.88%	2.24%	6.40%	3.25%	4.62%	5.54%	9.38%	3.62%	11.65%	0.00%
Total	87.86%	4.88%	5.65%	4.16%	4.77%	3.32%	5.25%	4.63%	5.56%	4.92%	4.68%	6.68%
<i>Certified</i>		87.86%	92.41%	90.42%	91.53%	90.35%	90.29%	88.84%	76.96%	91.56%	88.57%	87.98%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	19.43%	3.79%	0.04%	0.00%	0.86%	0.24%	0.55%	4.84%	1.35%	0.00%	8.63%
Nursing	82.65%	6.07%	7.96%	5.95%	6.60%	5.74%	7.41%	5.52%	5.27%	7.18%	5.15%
Health & Social Care Professionals	84.53%	4.19%	6.04%	6.45%	6.22%	5.18%	5.33%	3.08%	4.02%	5.37%	3.22%
Management Admin	80.62%	3.73%	4.50%	4.80%	3.86%	4.46%	5.65%	3.13%	3.86%	3.40%	3.43%
General Support Staff	85.59%	4.69%	7.29%	2.39%	6.05%	4.86%	6.95%	2.06%	5.53%	7.28%	4.89%
Other Patient & Client Care	85.72%	5.76%	8.46%	5.12%	6.90%	5.51%	5.41%	4.44%	4.90%	7.13%	5.08%
Total	84.84%	5.26%	7.74%	5.36%	6.46%	5.15%	6.12%	3.96%	4.89%	6.68%	4.58%
<i>Certified</i>		84.84%	93.95%	93.34%	93.00%	65.42%	86.03%	82.80%	73.10%	91.16%	87.22%

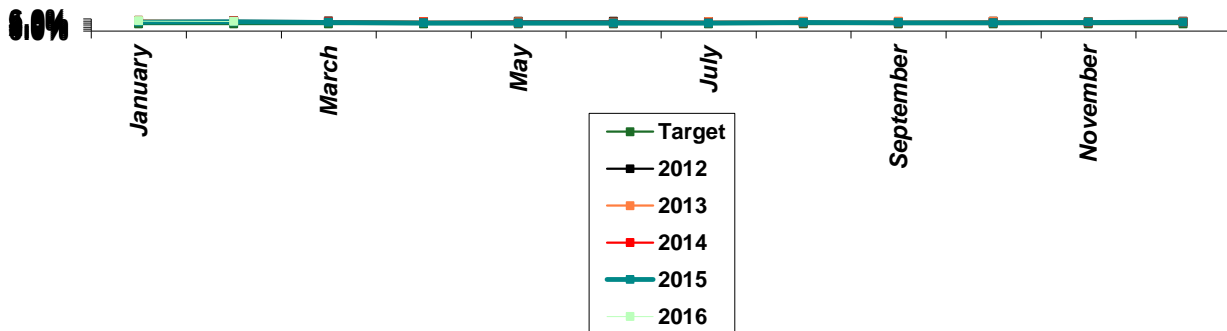
% Absence Rate/ Proportion Certified YTD: Feb 2016



Health Service Absence Rate- by Grade Category

Date	Medical /Dental	Nursing	Health & Social Care Professionals	Managem ent Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Feb 2016	1.65%	5.27%	3.97%	4.77%	5.20%	4.46%	4.76%	85.18%
Jan 2016	1.33%	5.47%	3.97%	4.85%	5.56%	6.10%	5.01%	86.35%
2016	1.50%	5.37%	3.97%	4.81%	5.37%	5.12%	4.88%	85.75%
Dec 2015	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
Nov 2015	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
Dec 2014	1.17%	4.63%	3.49%	4.15%	4.90%	5.61%	4.33%	88.38%
Nov 2014	1.15%	4.44%	3.22%	4.22%	4.34%	5.20%	4.10%	89.68%
Oct 2014	1.13%	4.37%	3.26%	4.16%	4.55%	5.18%	4.10%	89.41%
Sep 2014	1.08%	4.43%	3.16%	4.16%	4.64%	5.15%	4.07%	90.41%
Aug 2014	0.94%	4.39%	3.24%	4.26%	4.54%	4.77%	4.07%	91.28%
Jul 2014	0.99%	4.37%	3.41%	4.25%	4.72%	4.90%	4.05%	91.70%
Jun 2014	1.07%	4.33%	3.32%	4.01%	4.36%	4.85%	3.98%	91.22%
May 2014	1.15%	4.40%	3.24%	4.00%	4.18%	4.58%	3.93%	91.41%
Apr 2014	1.22%	4.73%	3.62%	4.50%	4.65%	5.09%	4.32%	91.17%
Mar 2014	1.44%	5.12%	4.05%	4.84%	5.16%	5.60%	4.65%	90.84%
Feb 2014	1.29%	5.28%	4.35%	4.93%	5.54%	5.69%	4.87%	90.11%
Jan 2014	1.56%	4.98%	4.08%	4.72%	5.48%	5.71%	4.84%	89.70%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
2013	1.30%	5.28%	3.99%	4.64%	5.37%	5.33%	4.73%	90.35%
2012	1.20%	5.31%	4.27%	4.74%	5.52%	5.44%	4.79%	88.41%
Target							3.50%	100.00%

Absence Rate levels by month 2011- 2015 / National Target



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St. Vincents University Hospital Elm Park	100%	65%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	71%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	94%	85%
Our Lady's Hospital Navan	59%	76%
Royal Victoria Eye and Ear Hospital Dublin	100%	100%
National Maternity Hospital Holles Street	98%	96%
St Lukes Hospital Kilkenny	100%	87%
Wexford General Hospital	100%	86%
Ireland East Hospital Group	97%	78%
AMNCH	95%	48%
St James Hospital	100%	74%
Midland Regional Hospital Portlaoise	91%	70%
Midland Regional Hospital Tullamore	100%	75%
Naas General Hospital	100%	73%
Coombe Women's and Infants University Hospital	100%	53%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	98%	65%
Beaumont Hospital		
Connolly Hospital Blanchardstown	97%	57%
Cavan General Hospital	97%	85%
Our Lady of Lourdes Hospital Drogheda	89%	59%
Louth County Hospital	67%	100%
Rotunda Hospital	100%	100%
RCSI Hospital Group	94%	69%
Cork University Hospital	99%	95%
South Infirmary University Hospital Cork	100%	82%
Mercy University Hospital Cork	100%	95%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	77%
South/South West Hospital Group	99%	90%
Limerick Regional	91%	100%
St John's Hospital		
University of Limerick Hospital Group	91%	100%
Galway University Hospitals	97%	98%
Portiuncula Hospital General	100%	100%
Roscommon County Hospital	100%	100%
Mayo General Hospital	85%	89%
Letterkenny General Hospital	100%	64%
Sligo General Hospital	100%	95%
Saolta Hospital Group	97%	91%
Children's University Hospital Temple Street	94%	65%
Our Lady's Hospital for Sick Children Crumlin	81%	69%
The Children's Hospital Group	86%	68%
Acute Hospitals Total	96%	80%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTd legal requirement - EU Commission reporting requirement) - All NCHDs
Mid-West Mental Health Service	100%	87%
Sligo Leitrim Mental Health Service	100%	100%
Mayo Mental Health Service	100%	100%
Donegal Mental Health Service		
Roscommon Mental Health Service		
Galway CAMHS	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Cork Mental Health Services	86%	82%
Kerry Mental Health Services	92%	75%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	86%
Carlow Kilkenny Mental Health Service	83%	75%
Cavan Monaghan Mental Health Service	100%	100%
Louth Meath Mental Health Service	100%	93%
Dublin North Mental Health Service	91%	100%
St Vincent's Fairview	100%	100%
Dublin North City Mental Health Service	54%	86%
Dublin North City CAMHS		
Dublin South Central Mental Health Service - St James's	100%	100%
Dublin South Central Mental Health Service - Tallaght	100%	100%
Dublin South Central CAMHS	100%	100%
CHO 6	86%	100%
Kildare West Wicklow Mental Health Service	100%	100%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	92%	93%

Note that a blank cell indicates no return from the Mental Health Service