

January 2016

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 1.0%
Amber • ≥ 0.33% to ≤ 1.0%
Green • ≤ 0.00% to ≤ 0.33%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Ceiling

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

Contents

Acute Overview	3
Cancer Services - Breast	12
Cancer Services - Lung	17
Cancer Services - Prostate	20
Cancer Services - Radiotherapy	23
Inpatient Discharges	24
Day Case	25
Emergency Care - All presentations	26
ED Attendances	28
Return ED Attendances	30
Other Emergency Presentations	32
Outpatient Attendances	34
Adult IP waiting lists	36
Adult DC waiting lists	38
Child IP waiting lists	40
Child DC waiting list	42
OP waiting list	44
IP/DC waiting list	47
OP waiting list - by speciality	48
GI waiting list	50
Births	51
ED PET	52
ED PET > 24 hours	53
ED PET profile over 75 years	54
Urgent Colonoscopy	55
Adult waiting list PTR	56
Child waiting list PTR	57
GI Endoscopy PTR	59
Outpatient waiting list	61
Overall ALOS	63
ALOS excluding over 30 days	64
Medical ALOS	65
Surgical ALOS	66
Same day admission	67
Surgical readmission	68
Emergency Medical readmission	69
Emergency Hip Fracture	70
Emergency Laparoscopy	71
Bed utilisation	72
AMAU within 6 hours	73
Delayed Discharges	74

Community Health	75
National Ambulance Service	76
Health & Wellbeing	79
Primary Care	83
PCRS	91
Social Inclusion	92
Palliative Care	94
Mental Health	97
Older Persons	105
Disabilities	109
Finance	110
Net Expenditure by Division	111
S38 Funded Providers	112
Hospital Groups	113
CHO total	114
National Ambulance Service	115
Health & Wellbeing	116
Primary Care (Total) by CHO	117
Primary Care (including Multi Care) by CHO	118
Primary Care (including Social Inclusion) by CHO	119
Palliative Care by CHO	120
Mental Health by CHO	121
Social Care (Total) by CHO	122
Social Care (Older Persons) by CHO	123
Social Care (Disabilities) by CHO	124
National Services	125
PCRS	126
Demand Led Schemes	127
Net Expenditure 1	128
Net Expenditure 2	129
Income Summary 1	130
Income Summary 2	131
Agency & Overtime	132
Gross Debtor Days for Private Charges	133
Service Level Arrangments	134
Human Resources	135
HR Summary	136
Acute Services Hospital Groups	137
National Ambulance Service	139
CHO	140
Health & Wellbeing	141
Primary Care	142
Mental Health	143
Social Care	144
Corporate/HBS	145
Hospital Group Absence	146
CHO Absence	147
Absenteeism by Category	148
EWTD Acute Hospitals	149
EWTD Mental Health Services	150

	Data Timing	Outturn 2015	Target/Expected Activity		Dec-15	Jan-16	Year to date	
			Full Year	YTD			Reported Actual YTD	% var YTD v Tgt / EA YTD
Beds Available								
In-patient **	M	10,512	10,804	10,804	10,615	10,702	10,702	-0.9%
Day Beds / Places **	M	2,051	2,024	2,024	2,057	2,052	2,052	1.4%
Discharge Activity ∞								
Inpatient Cases	M in arrears	624,697	621,205	621,205	53,374		624,697	
Inpatient Weighted Units	M in arrears							
Daycase Cases	M in arrears	1,023,238	1,013,808	1,013,808	80,571		1,023,238	
Day Case Weighted Units	M in arrears							
Total inpatient & day cases Cases ∞	M in arrears	1,647,935	1,635,013	1,635,013	133,945		1,647,935	
Shift of Day case procedures to primary care	M	New KPI 2016	TBC	TBC		Data Not Available		
Emergency Care								
- New ED attendances	M	1,102,720	1,102,680	87,667	92,539	94,284	94,284	7.5%
- Return ED attendances	M	94,623	94,948	7,659	7,553	7,529	7,529	-1.7%
- Other emergency presentations	M	95,797	94,855	7,325	9,102	8,594	8,594	17.3%
* HIPE data which is discharge based is now being used for reporting of inpatient and day case activity in 2016. The 2 KPI's above which are admission based are being replaced by the 3 discharge based metrics below from January 2016								
Inpatient discharges								
No. of emergency Discharges	M in arrears	412,132	408,885	34,433	36,359	35,619	412,132	1096.9%
Elective Inpatient Discharges	M in arrears	95,429	95,430	6,919	7,358	6,910	94,856	1270.9%
Maternity Discharges	M in arrears	117,709	116,890	10,265	9,657	9,484	117,709	1046.7%
Outpatients								
No. of new and return outpatient attendances	M	3,297,475	3,242,424	269,569	242,503	271,870	271,870	0.9%
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	New KPI 2016	1 : 2	1 : 2		1 : 2.5	1 : 2.5	-25.0%
Births								
Total no. of births	M	65,659	65,977	5,588	5,383	5,281	5,281	-5.5%
Inpatient & Day Case Waiting Times								
% of adults waiting <15 months for an elective procedure (inpatient)	M	97%	95%	95%	97.1%	94.2%	94.2%	-0.8%
% of adults waiting <15 months for an elective procedure (day case)	M	99.6%	95%	95%	99.6%	98.0%	98.0%	3.1%
% of adults waiting <8 months for an elective procedure (inpatient)	M	71.9%	70%	70%	69.0%	69.0%	69.0%	-1.4%

	Data Timing	Outturn 2015	Target/Expected Activity		Dec-15	Jan-16	Year to date	
			Full Year	YTD			Reported Actual YTD	% var YTD v Tgt / EA YTD
% of adults waiting <8 months for an elective procedure (day case)	M	76.5%	70%	70%	74.4%	74.4%	74.4%	6.3%
% of children waiting <15 months for an elective procedure (inpatient)	M	98.5%	95%	95%	98.5%	96.5%	96.5%	1.6%
% of children waiting <15 months for an elective procedure (day case)	M	99.4%	95%	95%	99.4%	98.8%	98.8%	4.0%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53.0%	60%	60%	47.2%	47.2%	47.2%	-21.3%
% of children waiting < 20 weeks for an elective procedure (day case)	M	58.3%	60%	60%	56.7%	56.7%	56.7%	-5.5%
% of people waiting < 15 months for first access to OPD services	M	97.4%	100%	100%	97.4%	96.4%	96.4%	-3.6%
% of people waiting < 52 weeks for first access to OPD services	M	90.1%	85%	85%	90.1%	89.3%	89.3%	5.0%
Colonoscopy / Gastrointestinal Service								
% of people waiting < 4 weeks for an urgent colonoscopy	M	100%	100%	100%	100.0%	99.3%	99.3%	-0.7%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	56.9%	70%	70%	56.9%	54.3%	54.3%	-22.4%
Emergency Care and Patient Experience Time								
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	68.2%	75%	75%	93.1%	65.0%	65.0%	-13.3%
% of all attendees at ED who are admitted or discharged within 9 hours of registration	M	81.7%	100%	100%	99.3%	78.9%	78.9%	-21.1%
% of ED patients who leave before completion of treatment	Q	3.8%	<5%	<5%				
% of all attendees at ED <24 hours	M	New KPI 2016	100%	100%		95.2%	95.2%	-4.8%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours	M	New KPI 2016	100%	100%		57.9%	57.9%	-42.1%
Patient Profile aged 75 years and over								
% of patients attending ED aged 75 years and over **	M	46.7%	13%	13%	11.6%	11.8%	11.8%	-9.2%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration **	M	32.3%	95%	95%	47.8%	41.3%	41.3%	-56.5%
Acute Medical Patient Processing								
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	65.1%	75%	75%	65.6%	58.1%	58.1%	-22.5%
Access to Services								
% of routine patients on Inpatient and Day Case Waiting lists that are chronologically scheduled **	M	82.3%	90%	90%	82.3%	82.3%	82.3%	-8.6%
Ambulance Turnaround Times								
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M		95%	95%		92.1%	92.1%	-3.1%

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Health Care Associated Infections								
Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used	Q1 mth in arrears	0.054	<0.055	<0.055				
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q1 mth in arrears	2.3	<2.5	<2.5				
Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Bi	78.4	80	80				
Alcohol Hand Rub consumption (litres per 1,000 bed days used)	Bi	27.6	25	25				
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi	88%	90%	90%				-90.0%
Hospital acquired S. Aureus bloodstream infection/10,000 BDU **	M	New KPI 2016	<1	<1	Data Not Available			
Hospital acquired new cases of C. difficile infection/ 10,000 BDU **	M	New KPI 2016	<2.5	<2.5	Data Not Available			
% of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month **	M	New KPI 2016	100%	100%	Data Not Available			-100.0%
Percentage of patients colonized with multi-drug resistant organisms (MDRO) that can not be isolated in single rooms or cohorted with dedicated toilet facilities as per national MDRO policy within 24 hours of laboratory detection of MDRO (in the cases of newly-identified cases), or immediately on admission to hospital (in the case of previously identified cases) **	M	New KPI 2016	0%	0%	Data Not Available			0.0%
Adverse Events								
Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+ **	Q	Data not available 2015	TBC	TBC	Data not available 2015			
In Hospital Fractures - Rate per 1,000 inpatient cases aged 16 years+ **	Q	Data not available 2015	TBC	TBC	Data not available 2015			
Foreign Body Left During Procedure - Rate per 1,000 inpatient cases aged 16 years+ **	Q	Data not available 2015	TBC	TBC	Data not available 2015			
Activity Based Funding (MFTP) model								
HIPE Completeness - Prior month: % of cases entered into HIPE	M in arrears	96%	>95%	>95%	96%		96%	
Average Length of Stay								
Medical patient average length of stay (contingent on <500 delayed discharges)	M in arrears	7.0	7.0	7.0	6.6		7.0	
Surgical patient average length of stay	M in arrears	5.5	5.2	5.2	6.0		5.5	
ALOS for all inpatient discharges excluding LOS over 30 days	M in arrears	4.6	4.3	4.3	4.6		4.6	

	Data Timing	Outturn 2015	Target/Expected Activity		Dec-15	Jan-16	Year to date	
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ALOS for all inpatients **	M in arrears	5.5	5	5	5.4		5.5	
Outpatients (OPD)								
New attendance DNA rates **	M	13%	12%	12%	13.4%	13.4%	13.4%	11.7%
Dermatology OPD								
No. of new dermatology patients seen **	M	43,061	41,700	3,475	3063	3126	3126	-10.0%
New: Return Attendance ratio **	M	1 : 1.5	1 : 2	1 : 2	1 : 1.6	1 : 1.9	1 : 1.9	5.0%
Rheumatology OPD								
No. of new rheumatology patients seen **	M	14,259	13,800	1,150	1108	1267	1267	10.2%
New: Return Attendance ratio **	M	1 : 3.6	1 : 4	1 : 4	1 : 3.6	1 : 3.5	1 : 3.5	12.5%
Neurology OPD								
No. of new neurology patients seen **	M	17,134	16,900	1,408	1338	1793	1793	27.3%
New: Return Attendance ratio **	M	1 : 2.7	1 : 3	1 : 3	1 : 2.4	1 : 2.2	1 : 2.2	26.7%
Stroke								
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit **	Q6 mths in arrears	58.4%	50%	50%	58.4%			-100.0%
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q 6 mths in arrears	12.4%	9%	9%	12.4%			-100.0%
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q6 mths in arrears	57.6%	50%	50%	57.6%			-100.0%
Heart Failure								
Rate (%) re-admission for heart failure within 3 months following discharge from hospital **	Q6 mths in arrears	5.4%	20%	20%	5.4%			-100.0%
Median LOS for patients admitted with principal diagnosis of acute decompensated heart failure **	Q6 mths in arrears	8.0	6.0	6.0	8.0			-100.0%
% patients with acute decompensated heart failure who are seen by HF programme during their hospital stay **	Q6 mths in arrears	82.7%	80%	80%	82.7%			-100.0%
Acute Coronary Syndrome								
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q	88.5%	85%	85%	88.5%			-100.0%
% reperfused STEMI patients (or LBBB) who get timely PPCI	Q	68.0%	80%	80%	70.6%			-100.0%
Surgery								
% of elective surgical inpatients who had principal procedure conducted on day of admission	M in arrears	68.8%	75%	75%	67.1%		68.8%	
% day case rate for Elective Laparoscopic Cholecystectomy	M in arrears	39.6%	>60%	>60%	37.9%		39.6%	
Reduction in bed day utilisation by acute surgical admissions who do not have an operation **	M in arrears	10.4%	5% reduction	5% reduction	9.6%		10.4%	
Time to Surgery								
% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M in arrears	84.9%	95%	95%	87.1%		84.9%	
Surgery								
Scheduled waiting list cancellation rate **	M	New KPI 2016	TBC	TBC		0.72%		

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Hospital Mortality Standardised Mortality Rate (SMR) for inpatient deaths by hospital and clinical condition **	A	Data not available 2015	TBC	TBC	Data not available 2015	Data Not Available	Data Not Available	
Re-admission % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M in arrears	10.7%	10.8%	10.8%	9.7%		10.7%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M in arrears	2.1%	<3%	<3%	2.0%		2.1%	
% of all medical admissions via AMAU **	M in arrears	New KPI 2016	35%	35%				
Medication Safety No. of medication incidents (as provided to the state claims agency) in acute hospitals reported as a % of bed days used'	Q	Data not available 2015	<0.12%	<0.12%	Data not available 2015			
Patient Experience % of hospitals groups conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available 2015	100%	100%	Data not available 2015			
Dialysis Modality Δ Haemodialysis patients Treatments **	Bi	274092	288,096-295,428		141,492			
Home Therapies Patients Treatments **	Bi	83345	90,647-93,259		40,238			
Delayed Discharges No. of bed days lost through delayed discharges	M	New KPI 2016	<183,000	18,166	16,539	16,244	16,244	10.6%
No. of beds subject to delayed discharges	M	New KPI 2016	<500	500	509	559	559	-11.8%
HR-Compliance European Working Time Directive compliance for NCHDs - <24 hour shift	M	Data not available 2015	100%	100%	Data not available 2015	95.4%	95.4%	-4.60%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	Data not available 2015	95%	95%	Data not available 2015	80.0%	80.0%	-15.79%
National Early Warning Score (NEWS) % of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q		100%	100%				
% of all clinical staff who have been trained in the COMPASS programme	Q		>95%	>95%				
Irish Maternity Early Warning Score (IMEWS) % of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%				
% of hospitals with implementation of IMEWS for pregnant patients	Q	100%	100%	100%	not available			
% of hospitals with implementation of PEWS (Paediatric Early Warning Score) **	Q	New KPI 2016	100%	100%				

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Clinical Guidance								
% of maternity units/ hospitals with implementation of the guideline for clincial handover in maternity services	Q	New KPI 2016	100%	100%				
% of acute hospitals with implementation of the guideline for clincial handover	Q	New KPI 2016	100%	100%				
National Standards								
% of Hospitals who have commenced second assessment against the NSSBH	Q	Data not available 2015	95%	95%	Data not available 2015	Data Not Available		
% of Hospitals who have completed first assessment against the NSSBH	Q	Data not available 2015	100%	100%	Data not available 2015	Data Not Available		
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M in arrears	New KPI 2016	100%	100%		Data Not Available		
% of Acute Hospitals which have completed and published Patient Safety Statements and discussed at Hospital Management Team each month **	M in arrears	New KPI 2016	100%	100%		Data Not Available		
Number of nurses prescribing medication	A	New KPI 2016	100	100				
Number of nurses prescribing ionising radiation (x-ray)	A	New KPI 2016	55	55				
COPD								
Mean and median LOS (and bed days) for patients admitted with COPD **	Q	7.4 5	7.6 5	7.6 5	7.4 5			
% re-admission to same acute hospitals of patients with COPD within 90 days **	Q	22%	24%	24%	22%			
No. of acute hospitals with COPD outreach programme **	Q	15	18	18				
Access to structured Pulmonary Rehabilitation Programme in acute hospital services **	Bi-Annual	24	33 sites	33 sites				
Asthma								
% nurses in secondary care who are trained by national asthma programme **	Q	New KPI 2016	70%	70%				
No. of asthma emergency inpatient bed days used **	Q1 mth in arrears	New KPI 2016	3% reduction	3% reduction				
No. of asthma emergency inpatient bed days used by <6 year olds **	Q	New KPI 2016	5% reduction	5% reduction				
Diabetes								
Number of lower limb amputation performed on Diabetic patients **		Data not available 2015	<488	<488	Data not available 2015			
Average length of stay for Diabetic patients with foot ulcers **		Data not available 2015	<17.5 days	<17.5 days	Data not available 2015			

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% increase in hospital discharges following emergency admission for uncontrolled diabetes **	A	New KPI 2016	<10%	<10%				
Epilepsy Reduction in median LOS for epilepsy inpatient discharges **	Q1 reported in Q3	0.0%	2.5	2.5	0%			
% reduction in the number of epilepsy discharges **	Q1 reported in Q3	11.5%	10% reduction	10% reduction	11.5%			
Blood Policy No. of units of platelets ordered in the reporting period **		21120	21,000	1,750	1689	1621	1621	-7.4%
% of units of platelets outdated in the reporting period **		4.5%	<5%	<5%	5.1%	4.8%	4.8%	-5.0%
% usage of O Rhesus negative red blood cells **		13.9%	<14%	<14%	14.4%	13.7%	13.7%	-1.9%
% of red blood cell units rerouted **		3.0%	<4%	<4%	3.6%	3.7%	3.7%	-7.6%
% of red blood cell units returned out of total red blood cell units ordered **		0.7%	<1%	<1%	0.6%	0.9%	0.9%	22.1%
Reportable events % of hospitals that have processes in place for participative engagement with patients about design, delivery & evaluation of health services. **	A	New KPI 2016	100%	100%				
Outpatients (OPD) % of Clinicians with individual DNA rate of 10% or less **	M	New KPI 2016	70%	70%		28.3%	28.3%	-59.6%
Ratio of compliments to complaints **	M	New KPI 2016	TBC	TBC				
National Cancer Programme								
Symptomatic Breast Cancer Services No. of patients triaged as urgent presenting to symptomatic breast clinics	M	17,255	16,800	1,400	1,409	1,606	1606	14.7%
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	23,015	24,000	2,000	1,519	1861	1861	-7.0%
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,712	16,000	1,333	1,400	1598	1598	19.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.9%	95%	95%	99.4%	99.5%	99.5%	4.7%
Number of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (No. offered an appointment that falls within 12 weeks) **	M	19,096	22,800	1,900	1,344	1577	1577	-17.0%
% of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	83.0%	95%	95%	88.5%	84.7%	84.7%	-10.8%

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No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	1833	>1,100	>1,100		1850		
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	10.6%	>6%	>6%		10.5%		
Lung Cancer								
No. of patients attending rapid access lung clinic in designated cancer centres	M	3,099	3,300	275	189	255	255	-7.3%
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	261	160	225	225	-13.9%
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.5%	95%	95%	84.7%	88.2%	88.2%	-7.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	1,008	>825			1006		
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	32.5%	>25%	>25%		32.2%		-28.9%
Prostate								
No. of centres providing surgical services for prostate cancers **	M	Data not collected in 2015	7	7				
No. of patients attending the prostate rapid access clinic in the cancer centres	M	2,581	2,600	217	167	193	193	-10.9%
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,515	2,340	195	92	124	124	-36.4%
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	58.7%	90%	90%	55.1%	64.2%	64.2%	-28.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	rolling 12 mths	1,003	>780			979		
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**</i>	rolling 12 mths	38.9%	>30%			38.0%		
Radiotherapy								
No. of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	4,932	4,900	408	444	389	389	-4.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,174	4,410	368	364	337	337	-8.3%

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% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.6%	90%	90%	82.0%	86.6%	86.6%	-3.7%
Rectal No. of centres providing services for rectal cancers **	M	Data not collected in 2015	8	8				
System Wide KPI's								
Service Arrangements/ Annual Compliance Statement % of number of Service Arrangements signed			100%	100%				
% of the monetary value of Service Arrangements signed			100%	100%				
% of Annual Compliance Statements signed			100%	100%				
Service User Experience % of complaints investigated within 30 working days of being acknowledged by the complaints officer			75%	75%				
Serious Reportable Events % of Serious Reportable Events being notified within 24 hours to the Senior Accountable Officer and entered on the National Incident Management System (NIMS)			75%	75%				
% of investigations completed within 120 days of the notification of the event to the Senior Accountable Officer			90%	90%				
Safety Incident reporting % of safety incidents being entered onto NIMS within 30 days of occurrence by hospital group/ CHO		New KPI 2016	90%	90%				
% of claims received by State Claims Agency that were not reported previously as an incident		New KPI 2016	TBC	TBC				

** These KPI's are not in NSP

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Nov-15	Dec-15	Jan 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	17,255	16,800	1,400	1,681	1,409	1,606	1,606	14.7%	1,292	24.3%
No. of non urgent attendances	23,015	24,000	2,000	2,083	1,519	1,861	1,861	-7.0%	1,953	-4.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	16,712	16,000	1,333	1,629	1,400	1,598	1,598	19.9%	1,196	33.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97%	95%	95%	96.9%	99.4%	99.5%	99.5%	4.7%	92.6%	7.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	19,096	22,800	1,900	1,784	1,344	1,577	1,577	-17.0%	1,545	2.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	83.0%	95%	95%	85.6%	88.5%	84.7%	84.7%	-10.8%	79.1%	7.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>1100				1850				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%			10.5%				
RCSI Hospital Group										
Beaumont										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,932	To be confirmed	To be confirmed	164	142	173	173		168	3.0%
No. of non urgent attendances	2,182	To be confirmed	To be confirmed	172	199	208	208		180	15.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,925	To be confirmed	To be confirmed	164	142	173	173		168	3.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.6%	95%	95%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,163	To be confirmed	To be confirmed	172	199	202	202		179	12.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99.1%	95%	95%	100.0%	100.0%	97.1%	97.1%		99.4%	-2.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			175				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%			9.0%				
Ireland East Hospital Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	5,158	To be confirmed	To be confirmed	500	314	501	501		425	17.9%
No. of non urgent attendances	6,281	To be confirmed	To be confirmed	580	445	569	569		492	15.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	5,135	To be confirmed	To be confirmed	483	313	500	500		425	17.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	96.6%	99.7%	99.8%	99.8%		100.0%	-0.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	5,168	To be confirmed	To be confirmed	533	427	497	497		364	36.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	82%	To be confirmed	To be confirmed	91.9%	96.0%	87.3%	87.3%		74.0%	18.1%

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Nov-15	Dec-15	Jan 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			536				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			10.2%				
Mater										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,141	To be confirmed	To be confirmed	289	203	311	311		249	24.9%
No. of non urgent attendances	3,029	To be confirmed	To be confirmed	258	218	241	241		215	12.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,140	To be confirmed	To be confirmed	289	203	310	310		249	24.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100.0%	To be confirmed	To be confirmed	100%	100%	99.7%	99.7%		100.0%	-0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,916	To be confirmed	To be confirmed	211	200	169	169		87	94.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	63.3%	To be confirmed	To be confirmed	81.8%	91.7%	70.1%	70.1%		40.5%	73.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			256				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			8.0%				
St Vincents										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,017	To be confirmed	To be confirmed	211	111	190	190		176	8.0%
No. of non urgent attendances	3,252	To be confirmed	To be confirmed	322	227	328	328		277	18.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,995	To be confirmed	To be confirmed	194	110	190	190		176	8.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.9%	To be confirmed	To be confirmed	91.9%	99.1%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,252	To be confirmed	To be confirmed	322	227	328	328		277	18.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100.0%	To be confirmed	To be confirmed	100%	100%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			280				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			13.8%				
Dublin Midlands Hospital Group										
St James										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,878	To be confirmed	To be confirmed	203	188	176	176		125	40.8%
No. of non urgent attendances	3,516	To be confirmed	To be confirmed	330	210	244	244		327	-25.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,833	To be confirmed	To be confirmed	183	187	175	175		121	45%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97.6%	To be confirmed	To be confirmed	90.1%	99.5%	99.4%	99.4%		96.8%	2.7%

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Nov-15	Dec-15	Jan 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,858	To be confirmed	To be confirmed	257	177	179	179		274	-34.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	81.3%	To be confirmed	To be confirmed	77.9%	84.3%	73.4%	73.4%		83.8%	-12.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			242				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			12.5%				
South/South West Hospital Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,136	To be confirmed	To be confirmed	360	329	347	347		309	12.3%
No. of non urgent attendances	5,073	To be confirmed	To be confirmed	459	327	475	475		475	0.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	3,781	To be confirmed	To be confirmed	345	325	347	347		238	45.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	91.4%	To be confirmed	To be confirmed	95.8%	98.8%	100.0%	100.0%		77.0%	29.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,950	To be confirmed	To be confirmed	297	212	99	99		312	-68.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	77.9%	To be confirmed	To be confirmed	64.7%	64.8%	72.8%	20.8%		65.7%	-68.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			377				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			9.5%				
Waterford										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,640	To be confirmed	To be confirmed	135	140	151	151		110	37.3%
No. of non urgent attendances	1,866	To be confirmed	To be confirmed	156	91	136	136		185	-26.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,586	To be confirmed	To be confirmed	135	139	151	151		110	37.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.7%	To be confirmed	To be confirmed	100.0%	99.3%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	1,073	To be confirmed	To be confirmed	103	60	99	99		23	330.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	57.5%	To be confirmed	To be confirmed	66.0%	65.9%	72.8%	72.8%		12.4%	485.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			148				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			8.8%				
Cork										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,496	To be confirmed	To be confirmed	225	189	196	196		199	-1.5%
No. of non urgent attendances	3,207	To be confirmed	To be confirmed	303	236	281	281		290	-3.1%

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Nov-15	Dec-15	Jan 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,195	To be confirmed	To be confirmed	210	186	196	196		128	53.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.9%	To be confirmed	To be confirmed	93.3%	98.4%	100.0%	100.0%		64.3%	55.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,877	To be confirmed	To be confirmed	194	152	180	180		289	-37.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	89.7%	To be confirmed	To be confirmed	64.0%	64.4%	64.1%	64.1%		99.7%	-35.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			238				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			9.5%				
University of Limerick Hospital Group										
Limerick										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,441	To be confirmed	To be confirmed	130	131	126	126		74	70.3%
No. of non urgent attendances	1,840	To be confirmed	To be confirmed	178	98	108	108		173	-37.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,419	To be confirmed	To be confirmed	130	130	120	120		68	76.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.5%	To be confirmed	To be confirmed	100.0%	99.2%	95.2%	95.2%		91.9%	3.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,711	To be confirmed	To be confirmed	173	95	108	108		171	-36.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	93.0%	To be confirmed	To be confirmed	97%	97%	100.0%	100.0%		98.8%	1.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			167				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			11.2%				
Saolta University Health Care Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,710	To be confirmed	To be confirmed	324	305	283	283		191	48.2%
No. of non urgent attendances	4,123	To be confirmed	To be confirmed	364	240	315	315		306	2.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,619	To be confirmed	To be confirmed	324	303	283	283		176	60.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.6%	To be confirmed	To be confirmed	100.0%	99.3%	100.0%	100.0%		92.1%	8.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,246	To be confirmed	To be confirmed	352	234	312	312		245	27.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	78.7%	To be confirmed	To be confirmed	96.7%	97.5%	99.0%	99.0%		80.1%	23.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			343				

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Nov-15	Dec-15	Jan 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			12.2%				
Galway										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,822	To be confirmed	To be confirmed	200	208	185	185		120	54.2%
No. of non urgent attendances	3,378	To be confirmed	To be confirmed	339	213	309	309		277	11.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,820	To be confirmed	To be confirmed	200	208	185	185		120	54.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.9%	To be confirmed	To be confirmed	100%	100%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,070	To be confirmed	To be confirmed	332	212	307	307		236	30.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	90.9%	To be confirmed	To be confirmed	97.9%	100%	99.4%	99.4%		85.2%	16.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			260				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			13.8%				
Letterkenny										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	888	To be confirmed	To be confirmed	124	97	98	98		71	38.0%
No. of non urgent attendances	745	To be confirmed	To be confirmed	25	27	6	6		29	-79.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	799	To be confirmed	To be confirmed	124	95	98	98		56	75.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	90.0%	To be confirmed	To be confirmed	100.0%	98%	100.0%	100.0%		78.9%	26.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	176	To be confirmed	To be confirmed	20	22	5	5		9	-44.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	23.6%	To be confirmed	To be confirmed	80%	81%	83.3%	83.3%		31.0%	168.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			83				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			9.1%				
COMMENTS:										

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Nov-15	Dec-15	Jan 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
*No. of attendances at rapid access lung clinic	3,099	3,300	275	301	228	255	255	-7.3%	270	-5.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,649	3,135	261	259	199	225	225	-13.9%	249	-9.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	95%	95%	86.0%	87.3%	88.2%	88.2%	-7.1%	92.2%	-4.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016					1006				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>25%	>25%			32.2%				
RCSI Hospital Group										
Beaumont										
*No. of attendances at rapid access lung clinic	397	To be confirmed	To be confirmed	48	19	34	34		36	-5.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	386	To be confirmed	To be confirmed	45	13	27	27		36	-25.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.2%	To be confirmed	To be confirmed	93.8%	68.4%	79.4%	79.4%		100.0%	-20.6%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			106				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			26.8%				
Ireland East Hospital Group										
*No. of attendances at rapid access lung clinic	635	To be confirmed	To be confirmed	70	63	60	60		60	0.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	628	To be confirmed	To be confirmed	69	63	58	58		60	-3.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	To be confirmed	To be confirmed	98.6%	100.0%	96.7%	96.7%		100.0%	-3.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			253				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			32.3%				
Mater										
*No. of attendances at rapid access lung clinic	326	To be confirmed	To be confirmed	31	39	26	26		29	-10.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	319	To be confirmed	To be confirmed	30	39	24	24		29	-17.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	To be confirmed	To be confirmed	96.8%	100.0%	92.3%	92.3%		100.0%	-7.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			129				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			35.6%				

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Nov-15	Dec-15	Jan 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents										
*No. of attendances at rapid access lung clinic	309	To be confirmed	To be confirmed	39	24	34	34		31	9.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	309	To be confirmed	To be confirmed	39	24	34	34		31	9.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100.0%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			146				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			46.8%				
Dublin Midlands Hospital Group										
St James										
*No. of attendances at rapid access lung clinic	454	To be confirmed	To be confirmed	35	38	27	27		43	-37.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	440	To be confirmed	To be confirmed	35	37	27	27		43	-37.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96.9%	To be confirmed	To be confirmed	100.0%	97.4%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			157				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			35.8%				
South/South West Hospital Group										
*No. of attendances at rapid access lung clinic	647			60	44	54	54		54	0.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	504	To be confirmed	To be confirmed	51	39	53	53		43	23.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	To be confirmed	To be confirmed	85.0%	88.6%	98.1%	98.1%	#DIV/0!	79.6%	23.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			222				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			34.3%				
Waterford										
*No. of attendances at rapid access lung clinic	247			16	17	21	21		19	10.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	243	To be confirmed	To be confirmed	16	17	21	21		19	10.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	96	To be confirmed	To be confirmed			101				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	38.9%	To be confirmed	To be confirmed			40.5%				

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Nov-15	Dec-15	Jan 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork										
*No. of attendances at rapid access lung clinic	400			44	27	33	33		35	-5.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	261	To be confirmed	To be confirmed	35	22	32	32		24	33.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	65.3%	To be confirmed	To be confirmed	79.5%	81.5%	97.0%	97.0%		68.6%	41.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			121				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			30.4%				
University of Limerick Hospital Group										
Limerick										
*No. of attendances at rapid access lung clinic	420	To be confirmed	To be confirmed	41	33	34	34		31	9.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	249	To be confirmed	To be confirmed	21	21	18	18		25	-28.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	59.3%	To be confirmed	To be confirmed	51.2%	63.6%	52.9%	52.9%		80.6%	-34.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			110				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			26.0%				
Saolta University Health Care Group										
Galway										
*No. of attendances at rapid access lung clinic	546	To be confirmed	To be confirmed	47	31	46	46		46	0.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	442	To be confirmed	To be confirmed	38	26	42	42		42	0.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.0%	To be confirmed	To be confirmed	80.9%	83.9%	91.3%	91.3%		91.3%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			136				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			24.9%				

COMMENTS:

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Nov-15	Dec-15	Jan 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients attending the rapid access clinic in the cancer centres	2,581	2,600	217	233	167	193	193	-10.9%	198	-2.5%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,515	2,340	195	126	92	124	124	-36.4%	107	15.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	58.7%	90%	90%	54.1%	55.1%	64.2%	64.2%	-28.6%	54.0%	18.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016					979				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	>30%	>30%			38.0%				
RCSI Hospital Group										
Beaumont										
No. of patients attending the rapid access clinic in the cancer centres	259	To be confirmed	To be confirmed	29	14	33	33		22	50.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	209	To be confirmed	To be confirmed	7	3	9	9		21	-57.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	80.7%	To be confirmed	To be confirmed	24.1%	21.4%	27.3%	27.3%		95.5%	-71.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			65				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed			24.1%				
Ireland East Hospital Group										
No. of new attendances at rapid access prostate clinics	571	To be confirmed	To be confirmed	51	49	73	73		44	65.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	455	To be confirmed	To be confirmed	46	48	60	60		17	252.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	To be confirmed	To be confirmed	90.2%	98.0%	82.2%	82.2%		38.6%	112.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			215				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed			35.8%				
Mater										
No. of patients attending the rapid access clinic in the cancer centres	299	To be confirmed	To be confirmed	32	26	37	37		28	32.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	190	To be confirmed	To be confirmed	27	25	24	24		1	2300.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	63.5%	To be confirmed	To be confirmed	84.4%	96.2%	64.9%	64.9%		3.6%	1716.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			107				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed			34.7%				
St Vincents										

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Nov-15	Dec-15	Jan 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of patients attending the rapid access clinic in the cancer centres	272	To be confirmed	To be confirmed	19	23	36	36		16	125.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	265	To be confirmed	To be confirmed	19	23	36	36		16	125.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			108				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed			36.9%				
Dublin Midlands Hospital Group										
St James's										
No. of patients attending the rapid access clinic in the cancer centres	334	To be confirmed	To be confirmed	35	18	0	0		38	-100.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	To be confirmed	To be confirmed	8	0	0	0		33	-100.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	61.7%	To be confirmed	To be confirmed	22.9%	0.0%	0.0%	0.0%		86.8%	-100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			133				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed			44.9%				
South/South West Hospital Group										
No. of new attendances at rapid access prostate clinics	412	To be confirmed	To be confirmed	28	24	24	24		31	-22.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	53	To be confirmed	To be confirmed	3	6	11	11		2	450.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	To be confirmed	To be confirmed	10.7%	25.0%	45.8%	45.8%		6.5%	610.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			166				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed			41.0%				
Waterford										
No. of patients attending the rapid access clinic in the cancer centres	215	To be confirmed	To be confirmed	16	9	15	15		22	-31.8%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	28	To be confirmed	To be confirmed	2	1	8	8		1	700.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	To be confirmed	To be confirmed	12.5%	11.1%	53.3%	53.3%		4.5%	1073.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			79				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed			38.0%				

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Nov-15	Dec-15	Jan 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork										
No. of patients attending the rapid access clinic in the cancer centres	197	To be confirmed	To be confirmed	12	15	9	9		9	0.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	25	To be confirmed	To be confirmed	1	5	3	3		1	200.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	12.7%	To be confirmed	To be confirmed	8.3%	33.3%	33.3%	33.3%		11.1%	200.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			87				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed			44.2%				
University of Limerick Hospital Group										
Limerick										
No. of patients attending the rapid access clinic in the cancer centres	293	To be confirmed	To be confirmed	23	20	21	21		25	-16.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	66	To be confirmed	To be confirmed	4	2	3	3		4	-25.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	22.5%	To be confirmed	To be confirmed	17.4%	10.0%	14.3%	14.3%		16.0%	-10.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			101				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed			34.9%				
Saolta University Health Care Group										
Galway										
No. of patients attending the rapid access clinic in the cancer centres	712	To be confirmed	To be confirmed	67	42	42	42		38	10.5%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	526	To be confirmed	To be confirmed	58	33	41	41		30	36.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	73.9%	To be confirmed	To be confirmed	86.6%	78.6%	97.6%	97.6%		78.9%	23.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed			294				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed			41.1%				

COMMENTS:

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2015	Target (NSP 2015)	Target YTD (Profiled)	Nov-15	Dec-15	Jan 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,932	4,900	408	438	444	389	389	-4.7%	389	0.0%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	4,174	4,410	368	379	364	337	337	-8.3%	333	1.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	84.6%	90%	90%	86.5%	82.0%	86.6%	86.6%	-3.7%	85.6%	1.2%
SLRON NETWORK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2574	To be confirmed	To be confirmed	219	239	190	190		199	-4.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2055	To be confirmed	To be confirmed	181	193	163	163		166	-1.8%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	79.8%	To be confirmed	To be confirmed	82.6%	80.8%	85.8%	85.8%		83.4%	2.8%
Cork										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	913	To be confirmed	To be confirmed	89	89	85	85		78	9.0%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	793	To be confirmed	To be confirmed	79	62	64	64		62	3.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	86.9%	To be confirmed	To be confirmed	88.8%	69.7%	75.3%	75.3%		79.5%	-5.3%
Galway										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	736	To be confirmed	To be confirmed	74	55	61	61		51	19.6%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	629	To be confirmed	To be confirmed	63	48	57	57		45	26.7%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	85.5%	To be confirmed	To be confirmed	85.1%	87.3%	93.4%	93.4%		88.2%	5.9%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	442	To be confirmed	To be confirmed	34	37	40	40		34	17.6%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	440	To be confirmed	To be confirmed	34	37	40	40		34	17.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	99.5%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
UPMC, WHITFIELD, WATERFORD										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	267	To be confirmed	To be confirmed	22	24	13	13		27	
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	257	To be confirmed	To be confirmed	22	24	13	13		26	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	96.3%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		96.3%	

COMMENTS:

Inpatient Discharges using HIPE data

	ABF Target/Expected Activity	HIPE Data				Year To Date 2015
	Full Year 2016	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD
Cappagh National Orthopaedic Hospital	2,355	213	243	264	208	2,490
Mater Misericordiae University Hospital	19,483	1,699	1,620	1,626	1,716	19,743
Midland Regional Hospital Mullingar	19,274	1,608	1,705	1,641	1,715	19,464
National Maternity Hospital	16,375	1,431	1,383	1,422	1,382	16,397
Our Lady's Hospital Navan	6,512	565	550	557	556	6,545
Royal Victoria Eye and Ear Hospital	2,198	199	208	183	147	2,202
St. Columcilles Hospital	5,163	493	574	559	568	5,715
St Luke's Hospital Kilkenny	17,716	1,510	1,499	1,454	1,485	17,671
St. Michael's Hospital	3,139	303	310	274	299	3,257
St. Vincent's University Hospital	19,304	1,668	1,663	1,589	1,626	19,395
Wexford General Hospital	16,969	1,446	1,484	1,429	1,470	17,040
Ireland East Hospital Group	128,488	11,135	11,239	10,998	11,172	129,919
Coombe Women's and Infants University Hospital	19,088	1,680	1,693	1,707	1,597	19,149
Midland Regional Hospital Portlaoise	13,004	1,063	1,030	981	983	12,787
Midland Regional Hospital Tullamore	11,306	912	936	937	993	11,349
Naas General Hospital	9,636	867	827	873	879	9,804
St. James's Hospital	22,782	1,994	2,124	2,022	2,053	23,216
St. Luke's Radiation Oncology Network	1,410	124	116	111	100	1,309
Tallaght Hospital - Adults	17,443	1,501	1,499	1,449	1,541	17,514
Dublin Midlands Hospital Group	94,669	8,141	8,225	8,080	8,146	95,128
Beaumont Hospital	22,704	2,031	2,044	2,045	2,127	23,264
Cavan General Hospital	17,570	1,456	1,444	1,374	1,417	17,427
Connolly Hospital Blanchardstown	12,186	1,052	1,048	999	1,063	12,156
Louth County Hospital	115	8	11	12	7	115
Our Lady of Lourdes Hospital Drogheda	27,855	2,514	2,412	2,414	2,420	27,933
Rotunda Hospital	14,778	1,259	1,294	1,199	1,194	14,768
RCSI Hospitals Group	95,208	8,320	8,253	8,043	8,228	95,664
Bantry General Hospital	4,323	371	362	341	383	4,366
Cork University Hospital	45,039	3,702	3,788	3,651	3,765	44,888
Kerry General Hospital	15,361	1,232	1,343	1,219	1,220	15,212
Lourdes Orthopaedic Hospital Kilcreene	893	89	81	110	53	917
Mallow General Hospital	4,734	385	421	401	369	4,731
Mercy University Hospital Cork	11,101	899	928	897	1,021	11,141
South Infirmary/Victoria University Hospital Cork	5,718	518	448	503	417	5,634
South Tipperary General Hospital	12,714	1,102	1,085	1,047	1,101	12,812
University Hospital Waterford	20,597	1,764	1,787	1,689	1,715	20,728
South/South West Hospital Group	120,480	10,062	10,243	9,858	10,044	120,429
Croom Hospital	1,866	173	152	125	149	1,845
Ennis Hospital	4,107	379	295	361	343	4,186
Nenagh Hospital	2,168	193	192	182	178	2,180
St. John's Hospital	3,456	287	388	500	453	3,884
University Hospital, Limerick	26,122	2,127	2,118	2,146	2,304	26,325
University Maternity Hospital, Limerick	7,783	663	694	645	631	7,806
University of Limerick Hospital Group	45,502	3,822	3,839	3,959	4,058	46,226
Galway University Hospitals	37,179	3,078	3,106	2,955	3,023	37,169
Letterkenny General Hospital	23,041	1,984	2,041	2,001	2,149	23,457
Mayo General Hospital	18,732	1,704	1,645	1,562	1,553	18,743
Portiuncula Hospital Ballinasloe	12,918	1,024	1,022	1,014	1,006	12,827
Roscommon Hospital	1,671	132	131	151	166	1,713
Sligo Regional Hospital	18,386	1,623	1,511	1,506	1,567	18,443
Saolta University Health Care Group	111,927	9,545	9,456	9,189	9,464	112,352
Children's University Hospital Temple Street	7,959	671	722	634	632	8,006
National Children's Hospital at Tallaght Hospital	6,102	447	489	557	562	6,008
Our Lady's Children's Hospital, Crumlin	10,870	879	925	943	1,068	10,965
Children's Hospital Group	24,931	1,997	2,136	2,134	2,262	24,979
National Total	621,205	53,022	53,391	52,261	53,374	624,697

Notes:

1. Data source HPO HIPE data which is 30 days in arrears
2. Targets displayed are ABF Targets

Day Cases (including Dialysis) using HIPE data

	ABF Target/Expected Activity	HIPE Data				Year To Date 2015
	Full Year 2016	Sep-15	Oct-15	Nov-15	Dec-15	Reported Actual YTD
Cappagh National Orthopaedic Hospital	6,526	651	610	548	517	6,596
Mater Misericordiae University Hospital	53,961	4,815	4,710	4,642	3,979	54,579
Midland Regional Hospital Mullingar	8,666	799	809	836	598	8,767
National Maternity Hospital	3,468	275	301	313	348	3,520
Our Lady's Hospital Navan	4,842	463	406	410	390	4,865
Royal Victoria Eye and Ear Hospital	9,751	894	907	853	751	9,874
St. Columcilles Hospital	2,428	211	191	201	189	2,449
St Luke's Hospital Kilkenny	7,051	617	613	620	577	7,148
St. Michael's Hospital	6,284	561	558	634	480	6,397
St. Vincent's University Hospital	70,169	6,370	5,967	6,040	5,498	70,502
Wexford General Hospital	8,269	783	694	647	612	8,212
Ireland East Hospital Group	181,415	16,439	15,766	15,744	13,939	182,909
Coombe Women's and Infants University Hospital	8,374	712	699	687	599	8,365
Midland Regional Hospital Portlaoise	6,060	555	529	545	501	6,221
Midland Regional Hospital Tullamore	33,322	2,880	3,018	2,829	2,833	33,640
Naas General Hospital	7,460	736	726	727	600	7,750
St. James's Hospital	47,374	4,129	4,550	4,343	3,790	47,347
St. Luke's Radiation Oncology Network	65,108	5,671	5,671	5,458	5,624	66,632
Tallaght Hospital - Adults	46,259	4,056	4,008	4,023	3,628	46,370
Dublin Midlands Hospital Group	213,957	18,739	19,201	18,612	17,575	216,325
Beaumont Hospital	83,202	7,167	6,942	7,259	6,728	83,749
Cavan General Hospital	17,115	1,408	1,410	1,411	1,368	17,188
Connolly Hospital Blanchardstown	11,167	1,014	989	1,028	833	11,262
Louth County Hospital	10,519	1,006	841	893	739	10,534
Monaghan Hospital	4,435	406	207	328	272	4,263
Our Lady of Lourdes Hospital Drogheda	8,761	800	754	775	735	8,874
Rotunda Hospital	10,659	1,050	981	934	899	10,860
RCSI Hospitals Group	145,858	12,851	12,124	12,628	11,574	146,730
Bantry General Hospital	2,331	185	207	221	165	2,384
Cork University Hospital	76,017	6,448	6,409	6,630	6,440	76,844
Kerry General Hospital	18,751	1,755	1,669	1,711	1,615	19,387
Lourdes Orthopaedic Hospital Kilcreene	1,382	145	133	136	84	1,411
Mallow General Hospital	4,123	419	366	393	281	4,172
Mercy University Hospital Cork	22,850	2,045	1,888	1,933	1,675	22,748
South Infirmary/Victoria University Hospital Cork	31,802	2,818	2,688	2,887	2,336	32,199
South Tipperary General Hospital	7,656	723	580	731	481	7,699
University Hospital Waterford	38,076	3,483	3,359	3,382	3,220	38,847
South/South West Hospital Group	202,988	18,021	17,299	18,024	16,297	205,691
Croom Hospital	3,296	308	313	261	232	3,270
Ennis Hospital	6,399	563	510	597	469	6,400
Nenagh Hospital	6,439	605	604	654	568	6,760
St. John's Hospital	7,087	647	513	478	342	6,711
University Hospital, Limerick	33,083	2,918	2,709	2,816	2,605	33,350
University Maternity Hospital, Limerick	256	29	18	16	29	260
University of Limerick Hospital Group	56,560	5,070	4,667	4,822	4,245	56,751
Galway University Hospitals	86,947	7,635	7,086	7,405	6,510	86,965
Letterkenny General Hospital	27,341	2,495	2,525	2,628	2,478	28,007
Mayo General Hospital	23,850	2,165	2,270	2,084	2,014	24,248
Portiuncula Hospital Ballinasloe	9,250	831	801	832	690	9,304
Roscommon Hospital	6,932	755	543	723	510	7,123
Sligo Regional Hospital	30,980	2,897	2,632	2,747	2,580	31,314
Saolta University Health Care Group	185,300	16,778	15,857	16,419	14,782	186,961
Children's University Hospital Temple Street	7,632	653	559	599	563	7,607
National Children's Hospital at Tallaght Hospital	2,719	244	193	209	168	2,650
Our Lady's Children's Hospital, Crumlin	17,379	1,500	1,486	1,614	1,428	17,614
Children's Hospital Group	27,730	2,397	2,238	2,422	2,159	27,871
National Total	1,013,808	90,295	87,152	88,671	80,571	1,023,238

1. Data source HPO HIPE data which is 30 days in arrears
2. Targets displayed are ABF targets

Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016	Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	58,900	59,496	4,729	4,820	4,820	1.9%	4,682	2.9%
Midland Regional Hospital Mullingar	36,224	35,893	3,180	2,930	2,930	-7.9%	2,996	-2.2%
Our Lady's Hospital Navan	19,945	20,194	1,695	1,650	1,650	-2.7%	1,673	-1.4%
St. Columcilles Hospital	6,018	6,078	446	486	486	8.9%	442	10.0%
St Luke's Hospital Kilkenny	46,193	45,491	3,773	3,593	3,593	-4.8%	3,734	-3.8%
St. Michael's Hospital	16,577	16,527	1,300	1,384	1,384	6.5%	1,302	6.3%
St. Vincent's University Hospital	50,610	50,810	4,096	4,188	4,188	2.2%	4,080	2.6%
Wexford General Hospital	39,070	39,150	3,125	3,278	3,278	4.9%	3,119	5.1%
Ireland East Hospital Group	273,537	273,639	22,344	22,329	22,329	-0.1%	22,028	1.4%
Midland Regional Hospital Portlaoise	38,968	38,649	3,242	3,371	3,371	4.0%	3,252	3.7%
Midland Regional Hospital Tullamore	32,031	32,585	2,457	2,473	2,473	0.7%	2,415	2.4%
Naas General Hospital	27,089	27,156	2,179	2,291	2,291	5.1%	2,174	5.4%
St. James's Hospital	46,803	46,970	3,681	3,924	3,924	6.6%	3,668	7.0%
Tallaght Hospital - Adults	45,617	45,751	3,732	4,030	4,030	8.0%	3,717	8.4%
Dublin Midlands Hospital Group	190,508	191,111	15,291	16,089	16,089	5.2%	15,226	5.7%
Beaumont Hospital	50,618	50,550	3,701	4,006	4,006	8.2%	3,707	8.1%
Cavan General Hospital	37,287	36,679	2,937	3,500	3,500	19.2%	2,987	17.2%
Connolly Hospital Blanchardstown	34,116	33,937	2,732	3,145	3,145	15.1%	2,741	14.7%
Our Lady of Lourdes Hospital Drogheda	53,155	53,105	4,095	4,678	4,678	14.2%	4,099	14.1%
RCSI Hospitals Group	175,122	174,272	13,464	15,329	15,329	13.9%	13,534	13.3%
Bantry General Hospital	4,642	4,764	326	335	335	2.7%	318	5.3%
Cork University Hospital	66,300	66,028	5,031	5,521	5,521	9.7%	5,048	9.4%
Kerry General Hospital	35,742	36,219	2,810	2,987	2,987	6.3%	2,773	7.7%
Mallow General Hospital	5,519	5,470	364	407	407	11.9%	367	10.9%
Mercy University Hospital Cork	47,756	31,782	2,599	4,039	4,039	55.4%	3,725	8.4%
South Tipperary General Hospital	39,295	38,885	3,152	3,491	3,491	10.8%	3,184	9.6%
University Hospital Waterford	51,379	51,587	4,017	4,390	4,390	9.3%	4,001	9.7%
South/South West Hospital Group	250,633	234,734	18,298	21,170	21,170	15.7%	19,416	9.0%
Ennis Hospital	8,998	9,145	622	638	638	2.6%	612	4.2%
Nenagh Hospital	8,051	8,434	644	477	477	-26.0%	615	-22.4%

Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016	Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
St. John's Hospital	9,708	9,795	600	737	737	22.8%	595	23.9%
University Hospital, Limerick	61,300	61,121	4,907	5,279	5,279	7.6%	4,920	7.3%
University of Limerick Hospital Group	88,057	88,494	6,773	7,131	7,131	5.3%	6,742	5.8%
Galway University Hospitals	62,598	63,498	5,254	5,521	5,521	5.1%	5,179	6.6%
Letterkenny General Hospital	41,966	42,292	3,409	3,372	3,372	-1.1%	3,377	-0.1%
Mayo General Hospital	35,842	35,876	2,802	3,161	3,161	12.8%	2,799	12.9%
Portiuncula Hospital Ballinasloe	24,413	24,467	1,925	2,436	2,436	26.6%	1,920	26.9%
Roscommon Hospital	5,118	5,119	359	336	336	-6.4%	359	-6.4%
Sligo Regional Hospital	43,407	42,976	3,360	2,954	2,954	-12.1%	3,395	-13.0%
Saolta University Health Care Group	213,344	214,228	17,108	17,780	17,780	3.9%	17,029	4.4%
Children's University Hospital Temple Street	48,885	47,851	3,752	4,499	4,499	19.9%	3,832	17.4%
National Children's Hospital at Tallaght Hospital	32,551	34,849	2,595	2,808	2,808	8.2%	2,622	7.1%
Our Lady's Children's Hospital, Crumlin	36,312	33,097	3,024	3,272	3,272	8.2%	3,074	6.4%
Children's Hospital Group	117,748	115,797	9,372	10,579	10,579	12.9%	9,528	11.0%
National Total	1,308,949	1,292,276	102,650	110,407	110,407	7.6%	103,503	6.7%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

New ED Attendances

	Outturn 2015	Target/Expected Activity		2015		2016	Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	55,622	56,206	4,462	4,456	4,462	4,588	4,588	2.8%	4,416	3.9%
Midland Regional Hospital Mullingar	29,358	29,319	2,564	2,412	2,577	2,618	2,618	2.1%	2,567	2.0%
Our Lady's Hospital Navan	17,934	18,096	1,486	1,349	1,521	1,479	1,479	-0.5%	1,473	0.4%
St. Columcilles Hospital							0			
St Luke's Hospital Kilkenny	38,769	39,139	3,205	3,288	2,858	2,631	2,631	-17.9%	3,175	-17.1%
St. Michael's Hospital	13,122	12,997	971	1,115	1,144	1,180	1,180	21.6%	980	20.4%
St. Vincent's University Hospital	48,378	48,496	3,911	3,931	4,034	4,087	4,087	4.5%	3,902	4.7%
Wexford General Hospital	31,364	31,450	2,466	2,506	2,687	2,569	2,569	4.2%	2,459	4.5%
Ireland East Hospital Group	234,547	235,703	19,065	19,057	19,283	19,152	19,152	0.5%	18,972	0.9%
Midland Regional Hospital Portlaoise	32,404	32,161	2,655	2,815	2,808	2,860	2,860	7.7%	2,675	6.9%
Midland Regional Hospital Tullamore	30,296	30,794	2,311	2,389	2,391	2,325	2,325	0.6%	2,274	2.2%
Naas General Hospital	24,951	25,013	2,019	2,010	2,055	2,126	2,126	5.3%	2,014	5.6%
St. James's Hospital	45,050	45,228	3,558	3,531	3,698	3,798	3,798	6.7%	3,544	7.2%
Tallaght Hospital - Adults	40,475	40,570	3,285	3,329	3,318	3,584	3,584	9.1%	3,277	9.4%
Dublin Midlands Hospital Group	173,176	173,765	13,828	14,074	14,270	14,693	14,693	6.3%	13,784	6.6%
Beaumont Hospital	46,251	46,137	3,449	3,767	3,971	3,711	3,711	7.6%	3,458	7.3%
Cavan General Hospital	28,613	28,388	2,225	2,371	2,561	2,580	2,580	15.9%	2,243	15.0%
Connolly Hospital Blanchardstown	30,874	30,693	2,444	2,498	2,678	2,909	2,909	19.0%	2,458	18.3%
Our Lady of Lourdes Hospital Drogheda	49,040	49,086	3,752	4,082	4,185	4,262	4,262	13.6%	3,748	13.7%
RCSI Hospitals Group	154,778	154,305	11,870	12,718	13,395	13,462	13,462	13.4%	11,907	13.1%
Bantry General Hospital							0			
Cork University Hospital	61,851	61,717	4,756	5,124	5,125	5,126	5,126	7.8%	4,766	7.6%
Kerry General Hospital	30,370	30,696	2,403	2,353	2,435	2,543	2,543	5.8%	2,377	7.0%
Mallow General Hospital							0			
Mercy University Hospital Cork	28,694	28,455	2,346	2,474	2,417	2,506	2,506	6.8%	2,366	5.9%
South Tipperary General Hospital	25,477	25,368	2,076	2,085	2,220	2,219	2,219	6.9%	2,085	6.4%
University Hospital Waterford	43,913	44,146	3,444	3,567	3,644	3,766	3,766	9.3%	3,426	9.9%
South/South West Hospital Group	190,305	190,383	15,025	15,603	15,841	16,160	16,160	7.6%	15,020	7.6%
Ennis Hospital										

New ED Attendances

	Outturn 2015	Target/Expected Activity		2015		2016	Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Nenagh Hospital										
St. John's Hospital										
University Hospital, Limerick	57,297	57,007	4,551	4,760	5,031	4,998	4,998	9.8%	4,574	9.3%
University of Limerick Hospital Group	57,297	57,007	4,551	4,760	5,031	4,998	4,998	9.8%	4,574	9.3%
Galway University Hospitals	58,278	59,095	4,883	4,663	4,445	5,102	5,102	4.5%	4,815	6.0%
Letterkenny General Hospital	34,975	34,877	2,743	2,974	2,866	3,006	3,006	9.6%	2,751	9.3%
Mayo General Hospital	34,798	34,842	2,728	2,849	2,879	3,010	3,010	10.3%	2,725	10.5%
Portiuncula Hospital Ballinasloe	22,547	22,610	1,804	1,779	1,918	2,028	2,028	12.4%	1,799	12.7%
Roscommon Hospital							0			
Sligo Regional Hospital	31,450	31,409	2,423	2,558	2,670	2,666	2,666	10.0%	2,426	9.9%
Saolta University Health Care Group	182,048	182,833	14,581	14,823	14,778	15,812	15,812	8.4%	14,516	8.9%
Children's University Hospital Temple Street	46,971	45,894	3,578	4,122	4,336	4,371	4,371	22.2%	3,662	19.4%
National Children's Hospital at Tallaght Hospital	30,331	32,708	2,429	2,605	2,579	2,602	2,602	7.1%	2,449	6.2%
Our Lady's Children's Hospital, Crumlin	33,267	30,081	2,740	3,032	3,026	3,034	3,034	10.7%	2,787	8.9%
Children's Hospital Group	110,569	108,683	8,747	9,759	9,941	10,007	10,007	14.4%	8,898	12.5%
National Total	1,102,720	1,102,680	87,667	90,794	92,539	94,284	94,284	7.5%	87,671	7.5%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

Return ED Attendances

	Outturn 2015	Target/Expected Activity		2015		2016	Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	3,278	3,290	267	308	221	232	232	-13.1%	266	-12.8%
Midland Regional Hospital Mullingar	2,543	2,250	188	291	286	312	312	66.4%	0	#DIV/0!
Our Lady's Hospital Navan	2,011	2,098	209	115	176	171	171	-18.0%	200	-14.5%
St. Columcilles Hospital		0								
St Luke's Hospital Kilkenny	6,260	6,352	567	521	437	318	318	-43.9%	559	-43.1%
St. Michael's Hospital	3,455	3,530	329	270	250	204	204	-38.0%	322	-36.6%
St. Vincent's University Hospital	2,232	2,314	185	197	115	101	101	-45.3%	178	-43.3%
Wexford General Hospital	3,915	3,947	319	330	310	360	360	13.0%	316	13.9%
Ireland East Hospital Group	23,694	23,781	2,062	2,032	1,795	1,698	1,698	-17.7%	1,841	-7.8%
Midland Regional Hospital Portlaoise	3,834	3,943	285	323	259	283	283	-0.7%	277	2.2%
Midland Regional Hospital Tullamore	1,735	1,792	146	122	146	148	148	1.6%	141	5.0%
Naas General Hospital	2,138	2,143	160	197	147	165	165	2.9%	160	3.1%
St. James's Hospital	1,753	1,742	123	144	132	126	126	2.2%	124	1.6%
Tallaght Hospital - Adults	5,076	5,165	447	412	367	433	433	-3.1%	439	-1.4%
Dublin Midlands Hospital Group	14,536	14,785	1,161	1,198	1,051	1,155	1,155	-0.5%	1,141	1.2%
Beaumont Hospital	3,685	3,744	205	289	258	235	235	14.5%	202	16.3%
Cavan General Hospital	2,967	2,932	261	258	280	310	310	18.8%	264	17.4%
Connolly Hospital Blanchardstown	3,188	3,244	288	230	277	236	236	-18.0%	283	-16.6%
Our Lady of Lourdes Hospital Drogheda	3,439	3,338	277	313	344	362	362	30.8%	285	27.0%
RCSI Hospitals Group	13,279	13,258	1,031	1,090	1,159	1,143	1,143	10.9%	1,034	10.5%
Bantry General Hospital		0								
Cork University Hospital	4,416	4,266	266	373	407	392	392	47.5%	275	42.5%
Kerry General Hospital	3,311	3,399	266	239	247	270	270	1.6%	259	4.2%
Mallow General Hospital										
Mercy University Hospital Cork	3,253	3,326	253	256	269	229	229	-9.3%	247	-7.3%
South Tipperary General Hospital	3,996	3,966	349	329	320	330	330	-5.5%	352	-6.3%
University Hospital Waterford	7,084	7,075	544	557	617	596	596	9.5%	545	9.4%
South/South West Hospital Group	22,060	22,032	1,678	1,754	1,860	1,817	1,817	8.3%	1,678	8.3%
Ennis Hospital		0								

Return ED Attendances

	Outturn 2015	Target/Expected Activity		2015		2016	Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Nenagh Hospital		0								
St. John's Hospital		0								
University Hospital, Limerick	4,002	4,113	355	331	254	281	281	-20.7%	345	-18.6%
University of Limerick Hospital Group	4,002	4,113	355	331	254	281	281	-20.7%	345	-18.6%
Galway University Hospitals	2,991	3,039	237	221	250	305	305	28.8%	233	30.9%
Letterkenny General Hospital	1,612	1,587	125	147	120	132	132	5.6%	127	3.9%
Mayo General Hospital	1,044	1,033	73	89	92	86	86	17.4%	74	16.2%
Portiuncula Hospital Ballinasloe	1,093	1,080	66	90	77	72	72	8.7%	67	7.5%
Roscommon Hospital		0								
Sligo Regional Hospital	3,411	3,407	267	266	300	288	288	8.0%	267	7.9%
Saolta University Health Care Group	10,151	10,146	768	813	839	883	883	15.0%	768	15.0%
Children's University Hospital Temple Street	1,914	1,957	174	158	157	128	128	-26.4%	170	-24.7%
National Children's Hospital at Tallaght Hospital	1,942	1,860	147	167	191	186	186	26.9%	153	21.6%
Our Lady's Children's Hospital, Crumlin	3,045	3,016	284	257	247	238	238	-16.3%	287	-17.1%
Children's Hospital Group	6,901	6,833	605	582	595	552	552	-8.7%	610	-9.5%
National Total	94,623	94,948	7,659	7,800	7,553	7,529	7,529	-1.7%	7,417	1.5%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
4. Due to reclassification the return attendances are lower and are in 'other EP'

Other Emergency Presentations

	Outturn 2015	Target/Expected Activity		2015		2016	Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	0	0		0			0		0	0.0%
Midland Regional Hospital Mullingar	4,323	4,324	429	355	345		0	-100.0%	429	-100.0%
Our Lady's Hospital Navan	0	0		0			0		0	0.0%
St. Columcilles Hospital	6,018	6,078	446	488	472	486	486	8.9%	442	10.0%
St Luke's Hospital Kilkenny	1,164	0	0	598	566	644	644		0	0.0%
St. Michael's Hospital	0	0		0			0		0	0.0%
St. Vincent's University Hospital	0	0		0			0		0	0.0%
Wexford General Hospital	3,791	3,753	341	324	336	349	349	2.5%	344	1.5%
Ireland East Hospital Group	15,296	14,155	1,216	1,765	1,719	1,479	1,479	21.6%	1,215	21.7%
Midland Regional Hospital Portlaoise	2,730	2,545	302	214	205	228	228	-24.6%	300	-24.0%
Midland Regional Hospital Tullamore	0	0		0			0		0	0.0%
Naas General Hospital	0	0		0			0		0	0.0%
St. James's Hospital	0	0		0			0		0	0.0%
Tallaght Hospital - Adults	66	16	0	23	1	13	13		1	
Dublin Midlands Hospital Group	2,796	2,768	303	237	206	241	241	-20.4%	301	-19.9%
Beaumont Hospital	682	670	46	61	62	60	60	30.0%	47	27.7%
Cavan General Hospital	5,707	5,359	451	560	645	610	610	35.3%	480	27.1%
Connolly Hospital Blanchardstown	0	0		0			0		0	0.0%
Our Lady of Lourdes Hospital Drogheda	676	681	66	65	44	54	54	-18.7%	66	-18.2%
RCSI Hospitals Group	7,065	6,709	563	686	751	724	724	28.5%	593	22.1%
Bantry General Hospital	4,642	4,764	326	382	319	335	335	2.7%	318	5.3%
Cork University Hospital	33	44	9	0		3	3	-67.9%	7	-57.1%
Kerry General Hospital	2,061	2,124	141	146	146	174	174	23.2%	137	27.0%
Mallow General Hospital	5,519	5,470	364	458	400	407	407	11.9%	367	10.9%
Mercy University Hospital Cork	15,809	0		1,277	1,053	1,304	1,304		1,112	17.3%
South Tipperary General Hospital	9,822	9,552	726	857	994	942	942	29.7%	747	26.1%
University Hospital Waterford	382	365	29	43	33	28	28	-2.3%	30	-6.7%
South/South West Hospital Group	38,268	22,318	1,596	3,163	2,945	3,193	3,193	100.1%	2,718	17.5%
Ennis Hospital	8,998	9,145	622	734	644	638	638	2.6%	612	4.2%

Other Emergency Presentations

	Outturn 2015	Target/Expected Activity		2015		2016	Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Nenagh Hospital	8,051	8,434	644	618	512	477	477	-26.0%	615	-22.4%
St. John's Hospital	9,708	9,795	600	806	697	737	737	22.8%	595	23.9%
University Hospital, Limerick	1	1	1	0			0	-100.0%	1	-100.0%
University of Limerick Hospital Group	26,758	27,375	1,868	2,158	1,853	1,852	1,852	-0.9%	1,823	1.6%
Galway University Hospitals	1,329	1,364	134	102	105	114	114	-15.2%	131	-13.0%
Letterkenny General Hospital	5,379	5,828	541	343	268	234	234	-56.7%	499	-53.1%
Mayo General Hospital	0	0		0		65	65		0	20.4%
Portiuncula Hospital Ballinasloe	773	777	54	56	67	336	336	519.2%	54	522.2%
Roscommon Hospital	5,118	5,119	359	399	371	336	336	-6.4%	359	-6.4%
Sligo Regional Hospital	8,546	8,161	670	870	792		0	-100.0%	702	-100.0%
Saolta University Health Care Group	21,145	21,249	1,759	1,770	1,603	1,085	1,085	-38.3%	1,745	-37.8%
Children's University Hospital Temple Street	0	0		0			0		0	0.0%
National Children's Hospital at Tallaght Hospital	278	281	20	20	25	20	20	0.0%	20	0.0%
Our Lady's Children's Hospital, Crumlin	0	0	0	0			0		0	#DIV/0!
Children's Hospital Group	278	281	20	20	25	20	20	-1.0%	20	0.0%
National Total	111,606	94,855	7,325	9,799	9,102	8,594	8,594	17.3%	8,415	2.1%

NOTES:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
3. Due to reclassification the return attendances are lower and are in 'other EP'
4. Due to reclassification Mullingar no longer submit 'other EP'

Outpatient Attendances

	Target/Expected Activity 2016		Actual Jan YTD 2016						SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
Cappagh National Orthopaedic Hospital	7,303	7,215	529	267	419	686	1.6	29.8%	535	28.2%	156	379	2.4
Mater Misericordiae University Hospital	233,383	231,298	19,135	6,692	12,664	19,356	1.9	1.2%	19,308	0.2%	6,942	12,366	1.8
Midland Regional Hospital Mullingar	48,172	50,362	4,184	939	3,002	3,941	3.2	-5.8%	4,002	-1.5%	860	3,142	3.7
National Maternity Hospital	124,840	124,047	10,420	3,396	6,730	10,126	2.0	-2.8%	10,487	-3.4%	3,667	6,820	1.9
Our Lady's Hospital Navan	32,382	32,070	2,792	587	1,867	2,454	3.2	-12.1%	2,819	-12.9%	627	2,192	3.5
Royal Victoria Eye and Ear Hospital	40,037	40,077	3,414	665	2,352	3,017	3.5	-11.6%	3,411	-11.6%	584	2,827	4.8
St. Columcilles Hospital	12,730	12,554	997	279	664	943	2.4	-5.4%	1,011	-6.7%	264	747	2.8
St Luke's Hospital Kilkenny	30,948	29,991	2,561	734	1,776	2,510	2.4	-2.0%	2,643	-5.0%	727	1,916	2.6
St. Michael's Hospital	19,335	19,528	1,854	553	1,013	1,566	1.8	-15.5%	1,836	-14.7%	605	1,231	2.0
St. Vincent's University Hospital	144,566	142,431	11,974	3,037	9,632	12,669	3.2	5.8%	12,153	4.2%	2,826	9,327	3.3
Wexford General Hospital	37,229	36,183	2,867	1,077	1,923	3,000	1.8	4.6%	2,950	1.7%	1,089	1,861	1.7
Ireland East Hospital Group	730,925	725,756	60,728	18,226	42,042	60,268	2.3	-0.8%	61,155	-1.5%	18,347	42,808	2.3
Coombe Women's and Infants University Hospital	116,441	115,165	9,382	3,245	6,568	9,813	2.0	4.6%	9,486	3.4%	3,028	6,458	2.1
Midland Regional Hospital Portlaoise	40,208	39,297	3,390	509	2,577	3,086	5.1	-9.0%	3,469	-11.0%	473	2,996	6.3
Midland Regional Hospital Tullamore	70,090	69,533	5,745	1,426	4,126	5,552	2.9	-3.4%	5,791	-4.1%	1,388	4,403	3.2
Naas General Hospital	52,130	51,697	4,482	849	3,723	4,572	4.4	2.0%	4,520	1.2%	893	3,627	4.1
St. James's Hospital	200,637	197,306	16,942	4,393	12,513	16,906	2.8	-0.2%	17,228	-1.9%	4,598	12,630	2.7
St. Luke's Radiation Oncology Network	17,957	17,890	1,613	312	1,353	1,665	4.3	3.2%	1,619	2.8%	291	1,328	4.6
Tallaght Hospital - Adults	120,985	119,153	9,888	2,406	7,645	10,051	3.2	1.6%	10,040	0.1%	2,283	7,757	3.4
Dublin Midlands Hospital Group	618,448	610,041	51,443	13,140	38,505	51,645	2.9	0.4%	52,153	-1.0%	12,954	39,199	3.0
Beaumont Hospital	149,460	147,490	12,172	2,946	9,704	12,650	3.3	3.9%	12,335	2.6%	2,957	9,378	3.2
Cavan General Hospital	36,713	36,558	2,972	671	2,310	2,981	3.4	0.3%	2,985	-0.1%	685	2,300	3.4
Connolly Hospital Blanchardstown	51,250	50,357	4,151	1,160	3,318	4,478	2.9	7.9%	4,225	6.0%	1,185	3,040	2.6
Louth County Hospital	19,821	19,272	1,684	356	1,130	1,486	3.2	-11.8%	1,732	-14.2%	555	1,177	2.1
Monaghan Hospital	12,427	12,169	929	271	617	888	2.3	-4.4%	949	-6.4%	306	643	2.1
Our Lady of Lourdes Hospital Drogheda	104,886	103,249	8,331	1,859	6,361	8,220	3.4	-1.3%	8,463	-2.9%	1,933	6,530	3.4
Rotunda Hospital	109,139	108,473	9,176	2,429	5,973	8,402	2.5	-8.4%	9,232	-9.0%	2,855	6,377	2.2
RCSI Hospitals Group	483,696	477,568	39,416	9,692	29,413	39,105	3.0	-0.8%	39,921	-2.0%	10,476	29,445	2.8
Bantry General Hospital	8,225	8,085	609	174	509	683	2.9	12.1%	620	10.2%	181	439	2.4
Cork University Hospital	174,581	170,783	14,162	4,109	11,212	15,321	2.7	8.2%	14,477	5.8%	3,798	10,679	2.8
Cork University Maternity Hospital	41,795	42,093	3,805	805	2,275	3,080	2.8	-19.1%	3,778	-18.5%	1,135	2,643	2.3
Kerry General Hospital	57,112	56,617	4,797	1,230	3,301	4,531	2.7	-5.5%	4,839	-6.4%	1,252	3,587	2.9
Lourdes Orthopaedic Hospital Kilcreene	3,507	3,325	269	68	228	296	3.4	9.9%	284	4.2%	81	203	2.5
Mallow General Hospital	11,528	11,332	988	251	653	904	2.6	-8.5%	1,005	-10.0%	336	669	2.0
Mercy University Hospital Cork	39,013	36,239	3,123	1,238	2,055	3,293	1.7	5.4%	3,362	-2.1%	632	2,730	4.3
South Infirmary/Victoria University Hospital Cork	72,619	71,434	6,149	1,785	4,049	5,834	2.3	-5.1%	6,254	-6.7%	2,317	3,937	1.7
South Tipperary General Hospital	29,240	28,967	2,369	654	1,834	2,488	2.8	5.0%	2,391	4.1%	661	1,730	2.6
University Hospital Waterford	153,016	150,774	12,641	3,011	8,669	11,680	2.9	-7.6%	12,829	-9.0%	2,915	9,914	3.4

Outpatient Attendances

	Target/Expected Activity 2016			Actual Jan YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
South/South West Hospital Group	590,636	579,649	48,912	13,325	34,785	48,110	2.6	-1.6%	49,839	-3.5%	13,308	36,531	2.7
Croom Hospital	11,866	12,047	922	282	552	834	2.0	-9.5%	924	-9.7%	244	680	2.8
Ennis Hospital	15,971	15,252	1,093	266	1,143	1,409	4.3	28.9%	1,145	23.1%	224	921	4.1
Nenagh Hospital	10,837	10,119	769	197	763	960	3.9	24.8%	824	16.5%	242	582	2.4
St. John's Hospital	10,448	10,332	924	216	660	876	3.1	-5.2%	934	-6.2%	295	639	2.2
University Hospital, Limerick	150,549	148,211	13,248	2,485	10,517	13,002	4.2	-1.9%	13,457	-3.4%	3,276	10,181	3.1
University Maternity Hospital, Limerick	24,716	24,366	2,091	397	1,575	1,972	4.0	-5.7%	2,139	-7.8%	478	1,661	3.5
University of Limerick Hospital Group	224,387	220,327	19,047	3,843	15,210	19,053	4.0	0.0%	19,423	-1.9%	4,759	14,664	3.1
Galway University Hospitals	232,141	226,686	18,310	5,872	14,019	19,891	2.4	8.6%	18,751	6.1%	5,223	13,528	2.6
Letterkenny General Hospital	59,046	57,092	4,124	1,657	3,242	4,899	2.0	18.8%	4,265	14.9%	1,185	3,080	2.6
Mayo General Hospital	58,550	57,580	4,339	1,262	3,296	4,558	2.6	5.1%	4,412	3.3%	1,858	2,554	1.4
Portiuncula Hospital Ballinasloe	45,308	46,612	4,277	1,051	2,417	3,468	2.3	-18.9%	4,157	-16.6%	1,525	2,632	1.7
Roscommon Hospital	16,541	16,324	1,241	321	1,055	1,376	3.3	10.8%	1,258	9.4%	329	929	2.8
Sligo Regional Hospital	84,569	74,382	5,501	2,211	4,742	6,953	2.1	26.4%	6,254	11.2%	1,825	4,429	2.4
Saolta University Health Care Group	496,155	478,675	37,792	12,374	28,771	41,145	2.3	8.9%	39,097	5.2%	11,945	27,152	2.3
Children's University Hospital Temple Street	61,274	60,021	4,744	1,212	3,785	4,997	3.1	5.3%	4,843	3.2%	1,189	3,654	3.1
National Children's Hospital at Tallaght Hospital	24,148	24,416	1,924	668	1,093	1,761	1.6	-8.5%	1,903	-7.5%	740	1,163	1.6
Our Lady's Children's Hospital, Crumlin	67,806	65,970	5,563	1,606	4,180	5,786	2.6	4.0%	5,718	1.2%	1,554	4,164	2.7
Children's Hospital Group	153,228	150,407	12,231	3,486	9,058	12,544	2.6	2.6%	12,464	0.6%	3,483	8,981	2.6
National Total	3,297,475	3,242,424	269,569	74,086	197,784	271,870	2.7	0.9%	274,052	-0.8%	75,272	198,780	2.6

Notes:

1. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult IP Waiting List January 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	126	143	221	484	246	460	117	1	0	0	0	0	1,798
Mater Misericordiae University Hospital	173	146	157	316	164	222	135	32	17	4	0	0	1,366
Midland Regional Hospital Mullingar	2	1	1	1	0	1	1	0	0	0	0	0	7
Our Lady's Hospital Navan	61	64	21	50	19	13	2	0	0	0	0	0	230
Royal Victoria Eye and Ear Hospital	29	26	39	74	52	50	20	6	2	0	0	0	298
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	4	2	7	7	1	4	4	3	0	0	0	0	32
St. Michael's Hospital	6	0	3	1	0	0	0	0	0	0	0	0	10
St. Vincent's University Hospital	157	85	99	183	108	139	40	13	7	0	0	0	831
Wexford General Hospital	0	2	0	1	0	0	0	0	0	0	0	0	3
Ireland East Hospital Group	558	469	548	1,117	590	889	319	55	26	4	0	0	4,575
Midland Regional Hospital Portlaoise	7	8	4	6	4	2	0	0	0	0	0	0	31
Midland Regional Hospital Tullamore	93	96	101	315	226	225	135	29	6	0	0	0	1,226
Naas General Hospital	0	0	0	1	0	0	0	0	0	0	0	0	1
St. James's Hospital	86	101	97	271	134	241	123	32	6	2	0	0	1,093
Tallaght Hospital - Adults	112	120	108	254	135	162	91	49	51	31	3	0	1,116
Dublin Midlands Hospital Group	298	325	310	847	499	630	349	110	63	33	3	0	3,467
Beaumont Hospital	232	218	215	515	239	389	221	131	110	52	11	0	2,333
Cavan General Hospital	1	0	0	0	0	0	0	0	0	0	0	0	1
Connolly Hospital Blanchardstown	39	58	23	109	64	70	56	16	2	0	0	0	437
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	38	47	51	112	45	88	36	14	85	0	0	0	516
RCSI Hospitals Group	310	323	289	736	348	547	313	161	197	52	11	0	3,287
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	82	67	64	145	80	122	42	13	1	0	0	0	616
Kerry General Hospital	8	11	4	3	0	1	0	0	0	0	0	0	27
Lourdes Orthopaedic Hospital Kilcreene	38	5	13	10	3	7	1	0	0	0	0	0	77
Mallow General Hospital	0	0	1	0	0	0	0	0	0	0	0	0	1
Mercy University Hospital Cork	32	12	15	48	14	26	12	1	1	1	0	0	162
South Infirmary/Victoria University Hospital Cork	63	60	63	99	86	23	5	2	0	0	0	0	401
South Tipperary General Hospital	10	7	13	6	0	0	0	0	0	0	0	0	36
University Hospital Waterford	39	27	44	112	41	83	21	15	5	0	0	0	387
South/South West Hospital Group	272	189	217	423	224	262	81	31	7	1	0	0	1,707
Croom Hospital	22	8	3	10	1	0	0	0	0	0	0	0	44
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	73	101	94	179	59	52	0	0	0	0	0	0	558
University Hospital, Limerick	34	53	46	131	53	76	26	5	0	0	0	0	424
University of Limerick Hospital Group	129	162	143	320	113	128	26	5	0	0	0	0	1,026
Galway University Hospitals	273	281	304	605	348	591	280	133	133	25	1	2	2,976
Letterkenny General Hospital	34	42	109	84	46	62	27	5	2	0	0	0	411
Mayo General Hospital	30	36	37	52	21	2	1	0	0	0	0	0	179
Portiuncula Hospital Ballinasloe	1	0	5	10	5	16	1	0	0	0	0	0	38
Roscommon Hospital	2	4	1	1	0	0	1	0	0	0	0	0	9
Sligo Regional Hospital	111	89	133	231	89	90	31	8	0	0	0	0	782

Adult IP Waiting List January 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Saolta University Health Care Group	451	452	589	983	509	761	341	146	135	25	1	2	4,395
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	2,018	1,920	2,096	4,426	2,283	3,217	1,429	508	428	115	15	2	18,457

Notes:

1. Data Source is NTPF

Adult DC Waiting List January 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	71	40	66	126	42	34	11	0	1	0	0	0	391
Mater Misericordiae University Hospital	393	487	475	1,103	588	871	392	101	32	3	0	0	4,445
Midland Regional Hospital Mullingar	94	80	35	41	27	22	3	0	0	0	0	0	302
Our Lady's Hospital Navan	46	41	14	13	2	2	0	0	0	0	0	0	118
Royal Victoria Eye and Ear Hospital	228	197	222	551	306	388	100	24	0	0	0	0	2,016
St. Columcilles Hospital	21	11	5	7	1	0	0	0	0	0	0	0	45
St Luke's Hospital Kilkenny	95	59	78	183	106	146	42	4	0	0	0	0	713
St. Michael's Hospital	6	3	4	0	0	0	0	0	0	0	0	0	13
St. Vincent's University Hospital	228	180	186	243	102	138	56	12	6	1	0	0	1,152
Wexford General Hospital	72	91	47	96	44	11	0	0	0	0	0	0	361
Ireland East Hospital Group	1,254	1,189	1,132	2,363	1,218	1,612	604	141	39	4	0	0	9,556
Midland Regional Hospital Portlaoise	34	54	27	98	27	13	1	0	0	0	0	0	254
Midland Regional Hospital Tullamore	157	111	82	173	67	71	29	3	0	0	0	0	693
Naas General Hospital	20	9	8	6	6	3	1	0	0	0	0	0	53
St. James's Hospital	481	301	397	773	418	592	290	64	3	1	1	0	3,321
Tallaght Hospital - Adults	214	317	342	619	340	342	85	12	2	0	0	0	2,273
Dublin Midlands Hospital Group	906	792	856	1,669	858	1,021	406	79	5	1	1	0	6,594
Beaumont Hospital	414	457	501	810	460	558	209	63	55	23	6	1	3,557
Cavan General Hospital	127	91	71	114	25	4	0	0	0	0	0	0	432
Connolly Hospital Blanchardstown	103	89	83	140	62	68	36	3	0	0	0	0	584
Louth County Hospital	103	99	71	112	32	20	0	0	0	0	0	0	437
Our Lady of Lourdes Hospital Drogheda	31	25	25	43	16	45	20	6	19	0	0	0	230
RCSI Hospitals Group	778	761	751	1,219	595	695	265	72	74	23	6	1	5,240
Bantry General Hospital	34	6	13	13	0	0	0	0	0	0	0	0	66
Cork University Hospital	157	129	96	201	134	139	53	12	0	0	0	0	921
Kerry General Hospital	25	16	14	17	3	0	0	0	0	0	0	0	75
Lourdes Orthopaedic Hospital Kilcreene	86	34	44	43	13	7	1	0	0	0	0	0	228
Mallow General Hospital	6	2	0	0	1	1	0	0	0	0	0	0	10
Mercy University Hospital Cork	119	162	187	274	144	185	60	5	2	0	0	0	1,138
South Infirmary/Victoria University Hospital Cork	226	124	160	301	119	176	39	5	0	0	0	0	1,150
South Tipperary General Hospital	52	40	41	8	1	0	0	0	0	0	0	0	142
University Hospital Waterford	274	250	359	730	461	844	464	109	2	1	0	0	3,494
South/South West Hospital Group	979	763	914	1,587	876	1,352	617	131	4	1	0	0	7,224
Croom Hospital	68	44	52	16	2	2	0	0	0	0	0	0	184
Ennis Hospital	71	92	53	73	51	42	0	0	0	0	0	0	382
Nenagh Hospital	190	53	57	135	84	55	9	0	0	0	0	0	583
St. John's Hospital	87	78	57	121	45	43	1	0	0	0	0	0	432
University Hospital, Limerick	159	215	239	384	288	449	195	25	0	0	0	0	1,954
University of Limerick Hospital Group	575	482	458	729	470	591	205	25	0	0	0	0	3,535
Galway University Hospitals	636	549	634	1,425	941	1,556	802	198	38	12	0	0	6,791
Letterkenny General Hospital	125	176	112	298	217	276	167	19	1	1	0	0	1,392
Mayo General Hospital	189	193	178	238	34	10	0	0	0	0	0	0	842
Portiuncula Hospital Ballinasloe	14	21	40	42	23	14	0	0	0	0	0	0	154
Roscommon Hospital	103	151	243	319	178	32	6	2	0	0	0	0	1,034
Sligo Regional Hospital	312	254	263	390	97	54	16	3	0	0	0	0	1,389

Adult DC Waiting List January 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Saolta University Health Care Group	1,379	1,344	1,470	2,712	1,490	1,942	991	222	39	13	0	0	11,602
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	5,871	5,331	5,581	10,279	5,507	7,213	3,088	670	161	42	7	1	43,751

Notes:

1. Data Source is NTPF

Child IP Waiting List January 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	2	1	0	2	2	0	0	0	0	0	0	7
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	0	0	6	0	0	0	0	0	0	0	6
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	8	4	4	4	7	8	11	1	0	0	0	47
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	10	5	4	12	9	8	11	1	0	0	0	60
Midland Regional Hospital Portlaoise	0	0	0	1	0	0	0	0	0	0	0	1
Midland Regional Hospital Tullamore	18	31	18	48	87	93	36	1	1	0	0	333
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	0	1	0	1	0	0	0	0	2
Dublin Midlands Hospital Group	18	31	18	49	88	93	37	1	1	0	0	336
Beaumont Hospital	25	15	25	32	21	32	36	8	2	1	0	197
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	5	8	7	10	6	13	8	2	4	16	0	79
RCSI Hospitals Group	30	23	32	42	27	45	44	10	6	17	0	276
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	1	1	1	0	0	0	1	0	0	0	0	4
Kerry General Hospital	2	2	0	0	0	0	0	0	0	0	0	4
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	0	0	2	0	1	0	1	2	0	0	0	6
South Infirmary/Victoria University Hospital Cork	21	20	8	8	3	1	1	0	0	0	0	62
South Tipperary General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	25	9	25	41	22	28	62	9	3	0	0	224

Child IP Waiting List January 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
South/South West Hospital Group	49	32	36	49	26	29	65	11	3	0	0	300
Croom Hospital	0	1	0	0	0	0	0	0	0	0	0	1
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	7	20	10	17	14	10	18	11	4	0	0	111
University of Limerick Hospital Group	7	21	10	17	14	10	18	11	4	0	0	112
Galway University Hospitals	20	17	32	23	21	29	51	27	20	31	2	273
Letterkenny General Hospital	0	1	1	4	1	1	0	0	1	0	0	9
Mayo General Hospital	1	1	0	0	0	0	0	0	0	0	0	2
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	14	24	38	20	9	3	0	0	0	0	0	108
Saolta University Health Care Group	35	43	71	47	31	33	51	27	21	31	2	392
Children's University Hospital Temple Street	59	61	75	91	58	55	87	12	2	0	0	500
National Children's Hospital at Tallaght Hospital	24	32	11	38	35	24	63	9	0	0	0	236
Our Lady's Children's Hospital, Crumlin	117	121	120	125	141	139	221	88	17	8	4	1,101
Children's Hospital Group	200	214	206	254	234	218	371	109	19	8	4	1,837
National Total	349	369	377	470	429	436	597	170	54	56	6	3,313

Notes:

1. Data Source is NTPF

Child DC Waiting List January 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	2	1	1	4	1	0	0	0	0	0	0	9
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	1	1	1	0	0	0	0	0	0	0	3
Our Lady's Hospital Navan	0	0	0	1	0	0	0	0	0	0	0	1
Royal Victoria Eye and Ear Hospital	8	9	9	20	6	11	9	1	0	0	0	73
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	2	3	2	2	0	0	0	0	0	0	0	9
Ireland East Hospital Group	12	14	13	28	7	11	9	1	0	0	0	95
Midland Regional Hospital Portlaoise	0	3	5	0	0	0	0	0	0	0	0	8
Midland Regional Hospital Tullamore	27	20	17	27	13	11	12	0	0	0	0	127
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	2	0	3	0	0	0	0	0	0	0	5
Dublin Midlands Hospital Group	27	25	22	30	13	11	12	0	0	0	0	140
Beaumont Hospital	0	0	1	1	0	1	0	0	0	0	0	3
Cavan General Hospital	19	17	22	26	0	1	1	0	0	0	0	86
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	24	58	24	30	23	16	5	1	1	1	0	183
RCSI Hospitals Group	43	75	47	57	23	18	6	1	1	1	0	272
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	14	10	15	10	9	13	8	0	0	0	0	79
Kerry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	7	6	8	3	0	1	4	1	0	0	0	30
South Infirmary/Victoria University Hospital Cork	15	5	2	12	0	2	6	0	1	0	0	43
South Tipperary General Hospital	0	1	3	0	0	0	0	0	0	0	0	4
University Hospital Waterford	17	17	31	22	16	24	27	8	3	1	0	166

Child DC Waiting List January 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
South/South West Hospital Group	53	39	59	47	25	40	45	9	4	1	0	322
Croom Hospital	1	0	0	1	0	0	0	0	0	0	0	2
Ennis Hospital	4	7	5	3	6	0	0	0	0	0	0	25
Nenagh Hospital	4	1	3	5	0	0	0	0	0	0	0	13
St. John's Hospital	0	1	0	0	0	0	0	0	0	0	0	1
University Hospital, Limerick	15	26	31	38	26	27	35	17	2	0	0	217
University of Limerick Hospital Group	24	35	39	47	32	27	35	17	2	0	0	258
Galway University Hospitals	51	47	50	66	38	50	90	26	20	11	1	450
Letterkenny General Hospital	9	8	4	5	4	2	1	0	1	0	0	34
Mayo General Hospital	1	2	2	0	0	0	0	0	0	0	0	5
Portiuncula Hospital Ballinasloe	3	3	0	0	0	0	0	0	0	0	0	6
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	14	13	3	12	1	0	0	0	0	0	0	43
Saolta University Health Care Group	78	73	59	83	43	52	91	26	21	11	1	538
Children's University Hospital Temple Street	112	46	55	62	41	32	26	3	1	0	0	378
National Children's Hospital at Tallaght Hospital	21	16	22	66	55	70	45	4	0	0	0	299
Our Lady's Children's Hospital, Crumlin	162	219	218	312	212	246	331	119	7	0	0	1,826
Children's Hospital Group	295	281	295	440	308	348	402	126	8	0	0	2,503
National Total	532	542	534	732	451	507	600	180	36	13	1	4,128

Notes:

1. Data Source is NTPF

Outpatient Waiting List January 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	278	198	219	426	226	131	1	0	0	0	0	0	1,479
Mater Misericordiae University Hospital	3,995	2,962	3,310	5,635	2,736	3,528	1,238	305	0	1	0	0	23,710
Midland Regional Hospital Mullingar	1,023	714	698	1,601	788	1,004	478	175	2	44	3	0	6,530
Our Lady's Hospital Navan	682	417	560	1,027	613	841	136	10	0	0	0	1	4,287
Royal Victoria Eye and Ear Hospital	828	570	732	1,538	878	1,701	1,014	235	1	0	0	0	7,497
St. Columcilles Hospital	321	237	235	512	306	499	165	137	186	105	1	0	2,704
St Luke's Hospital Kilkenny	894	569	407	380	119	130	59	10	0	0	0	0	2,568
St. Michael's Hospital	384	300	385	531	208	255	61	17	5	0	0	0	2,146
St. Vincent's University Hospital	2,541	2,595	2,129	3,652	1,737	2,158	617	164	19	0	0	0	15,612
Wexford General Hospital	755	498	487	760	355	319	28	1	0	0	0	0	3,203
Ireland East Hospital Group	11,701	9,060	9,162	16,062	7,966	10,566	3,797	1,054	213	150	4	1	69,736
Midland Regional Hospital Portlaoise	410	450	442	736	417	697	104	15	0	0	0	0	3,271
Midland Regional Hospital Tullamore	1,392	723	1,214	2,781	1,796	2,720	1,264	448	538	167	0	1	13,044
Naas General Hospital	780	602	507	1,121	593	937	345	85	13	1	0	0	4,984
St. James's Hospital	3,140	1,900	2,078	3,237	1,306	1,439	352	33	10	3	0	0	13,498
Tallaght Hospital - Adults	1,771	2,122	2,228	4,329	2,222	3,874	1,824	532	396	137	9	1	19,445
Dublin Midlands Hospital Group	7,493	5,797	6,469	12,204	6,334	9,667	3,889	1,113	957	308	9	2	54,242
Beaumont Hospital	2,852	2,347	2,871	5,646	2,714	4,345	2,115	1,060	912	71	0	0	24,933
Cavan General Hospital	891	810	942	1,873	969	1,345	464	45	1	0	0	0	7,340
Connolly Hospital Blanchardstown	1,542	1,188	1,170	2,285	1,236	1,884	848	325	257	15	0	0	10,750
Louth County Hospital	436	273	291	585	274	332	97	2	0	0	0	0	2,290
Our Lady of Lourdes Hospital Drogheda	1,505	1,247	1,380	2,533	1,193	2,270	875	145	2	0	0	0	11,150
Rotunda Hospital	400	253	294	588	175	37	0	0	0	0	0	0	1,747
RCSI Hospitals Group	7,626	6,118	6,948	13,510	6,561	10,213	4,399	1,577	1,172	86	0	0	58,210
Bantry General Hospital	393	271	278	353	93	99	15	1	0	0	0	0	1,503
Cork University Hospital	3,089	2,640	2,961	5,119	2,661	4,224	2,038	519	216	187	33	6	23,693
Kerry General Hospital	1,072	769	852	1,768	816	1,183	460	64	0	0	0	0	6,984
Mallow General Hospital	264	220	281	635	338	514	205	19	0	0	0	0	2,476
Mercy University Hospital Cork	840	608	600	1,054	647	1,011	357	148	60	24	0	1	5,350
South Infirmary/Victoria University Hospital Cork	2,492	1,642	1,598	3,652	2,270	3,472	1,734	690	187	80	15	0	17,832
South Tipperary General Hospital	594	403	535	927	421	632	117	0	0	0	0	0	3,629
University Hospital Waterford	2,304	2,136	2,432	4,635	2,351	3,402	1,704	650	153	19	0	2	19,788

Outpatient Waiting List January 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
South/South West Hospital Group	11,048	8,689	9,537	18,143	9,597	14,537	6,630	2,091	616	310	48	9	81,255
Croom Hospital	463	362	433	918	505	803	374	89	0	0	0	0	3,947
Ennis Hospital	321	220	283	544	183	313	122	38	0	0	0	0	2,024
Nenagh Hospital	267	185	224	412	178	254	160	29	0	0	0	0	1,709
St. John's Hospital	290	222	221	263	104	116	6	0	0	0	0	0	1,222
University Hospital, Limerick	3,070	1,980	2,334	4,424	2,105	3,533	1,304	232	6	0	0	0	18,988
University of Limerick Hospital Group	4,411	2,969	3,495	6,561	3,075	5,019	1,966	388	6	0	0	0	27,890
Galway University Hospitals	4,948	3,571	3,439	6,092	3,088	5,057	1,896	691	684	219	6	0	29,691
Letterkenny General Hospital	1,764	1,157	1,297	2,606	1,607	2,664	1,395	476	340	44	8	3	13,361
Mayo General Hospital	1,052	895	604	879	381	745	430	197	194	18	4	0	5,399
Portiuncula Hospital Ballinasloe	575	376	427	663	330	401	163	87	60	1	0	0	3,083
Roscommon Hospital	497	253	214	379	244	373	119	45	21	4	0	0	2,149
Sligo Regional Hospital	1,836	1,310	1,468	2,510	1,303	1,557	497	88	20	0	1	0	10,590
Saolta University Health Care Group	10,672	7,562	7,449	13,129	6,953	10,797	4,500	1,584	1,319	286	19	3	64,273
Children's University Hospital Temple Street	1,173	1,104	1,377	2,720	1,460	2,062	584	150	42	10	1	0	10,683
National Children's Hospital at Tallaght Hospital	729	628	634	1,096	535	1,184	612	46	36	1	0	0	5,501
Our Lady's Children's Hospital, Crumlin	1,826	1,408	1,542	2,717	1,158	2,072	1,048	125	27	0	0	0	11,923
Children's Hospital Group	3,728	3,140	3,553	6,533	3,153	5,318	2,244	321	105	11	1	0	28,107
National Total	56,679	43,335	46,613	86,142	43,639	66,117	27,425	8,128	4,388	1,151	81	15	383,713

Notes:

1. Data Source is NTPF

Outpatient Waiting List January 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,479	695	426	357	1	0	0	0
Mater Misericordiae University Hospital	23,710	10,267	5,635	6,264	1,543	1	0	0
Midland Regional Hospital Mullingar	6,530	2,435	1,601	1,792	655	44	3	0
Our Lady's Hospital Navan	4,287	1,659	1,027	1,454	146	0	0	1
Royal Victoria Eye and Ear Hospital	7,497	2,130	1,538	2,579	1,250	0	0	0
St. Columcilles Hospital	2,704	793	512	805	488	105	1	0
St Luke's Hospital Kilkenny	2,568	1,870	380	249	69	0	0	0
St. Michael's Hospital	2,146	1,069	531	463	83	0	0	0
St. Vincent's University Hospital	15,612	7,265	3,652	3,895	800	0	0	0
Wexford General Hospital	3,203	1,740	760	674	29	0	0	0
Ireland East Hospital Group	69,736	29,923	16,062	18,532	5,064	150	4	1
Midland Regional Hospital Portlaoise	3,271	1,302	736	1,114	119	0	0	0
Midland Regional Hospital Tullamore	13,044	3,329	2,781	4,516	2,250	167	0	1
Naas General Hospital	4,984	1,889	1,121	1,530	443	1	0	0
St. James's Hospital	13,498	7,118	3,237	2,745	395	3	0	0
Tallaght Hospital - Adults	19,445	6,121	4,329	6,096	2,752	137	9	1
Dublin Midlands Hospital Group	54,242	19,759	12,204	16,001	5,959	308	9	2
Beaumont Hospital	24,933	8,070	5,646	7,059	4,087	71	0	0
Cavan General Hospital	7,340	2,643	1,873	2,314	510	0	0	0
Connolly Hospital Blanchardstown	10,750	3,900	2,285	3,120	1,430	15	0	0
Louth County Hospital	2,290	1,000	585	606	99	0	0	0
Our Lady of Lourdes Hospital Drogheda	11,150	4,132	2,533	3,463	1,022	0	0	0
Rotunda Hospital	1,747	947	588	212	0	0	0	0
RCSI Hospitals Group	58,210	20,692	13,510	16,774	7,148	86	0	0
Bantry General Hospital	1,503	942	353	192	16	0	0	0
Cork University Hospital	23,693	8,690	5,119	6,885	2,773	187	33	6
Kerry General Hospital	6,984	2,693	1,768	1,999	524	0	0	0
Mallow General Hospital	2,476	765	635	852	224	0	0	0
Mercy University Hospital Cork	5,350	2,048	1,054	1,658	565	24	0	1
South Infirmary/Victoria University Hospital Cork	17,832	5,732	3,652	5,742	2,611	80	15	0
Dublin Midlands Hospital Group	3,629	1,532	927	1,053	117	0	0	0
University Hospital Waterford	19,788	6,872	4,635	5,753	2,507	19	0	2
South/South West Hospital Group	81,255	29,274	18,143	24,134	9,337	310	48	9
Croom Hospital	3,947	1,258	918	1,308	463	0	0	0
Ennis Hospital	2,024	824	544	496	160	0	0	0
Nenagh Hospital	1,709	676	412	432	189	0	0	0
St. John's Hospital	1,222	733	263	220	6	0	0	0
University Hospital, Limerick	18,988	7,384	4,424	5,638	1,542	0	0	0
University of Limerick Hospital Group	27,890	10,875	6,561	8,094	2,360	0	0	0
Galway University Hospitals	29,691	11,958	6,092	8,145	3,271	219	6	0
Letterkenny General Hospital	13,361	4,218	2,606	4,271	2,211	44	8	3
Mayo General Hospital	5,399	2,551	879	1,126	821	18	4	0
Portiuncula Hospital Ballinasloe	3,083	1,378	663	731	310	1	0	0
Roscommon Hospital	2,149	964	379	617	185	4	0	0
Sligo Regional Hospital	10,590	4,614	2,510	2,860	605	0	1	0
Saolta University Health Care Group	64,273	25,683	13,129	17,750	7,403	286	19	3
Children's University Hospital Temple Street	10,683	3,654	2,720	3,522	776	10	1	0
National Children's Hospital at Tallaght Hospital	5,501	1,991	1,096	1,719	694	1	0	0
Our Lady's Children's Hospital, Crumlin	11,923	4,776	2,717	3,230	1,200	0	0	0
Children's Hospital Group	28,107	10,421	6,533	8,471	2,670	11	1	0
National Total	383,713	146,627	86,142	109,756	39,941	1,151	81	15

Notes:

1. Data Source is NTPF

Inpatient/ Day Case Waiting List January 2016

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,205	674	619	428	354	130
Mater Misericordiae University Hospital	5,811	1,831	1,419	1,082	763	716
Midland Regional Hospital Mullingar	318	215	49	34	16	4
Our Lady's Hospital Navan	349	247	64	30	6	2
Royal Victoria Eye and Ear Hospital	2,434	783	662	505	330	154
St. Columcilles Hospital	45	37	7	1	0	0
St Luke's Hospital Kilkenny	745	245	190	155	102	53
St. Michael's Hospital	23	22	1	0	0	0
St. Vincent's University Hospital	1,983	935	426	311	176	135
Wexford General Hospital	373	219	99	53	2	0
Ireland East Hospital Group	14,286	5,208	3,536	2,599	1,749	1,194
Midland Regional Hospital Portlaoise	294	142	105	43	3	1
Midland Regional Hospital Tullamore	2,379	771	663	502	239	204
Naas General Hospital	54	37	7	7	2	1
St. James's Hospital	4,414	1,463	1,044	767	618	522
Tallaght Hospital - Adults	3,396	1,215	877	635	345	324
Dublin Midlands Hospital Group	10,537	3,628	2,696	1,954	1,207	1,052
Beaumont Hospital	6,090	2,103	1,379	1,029	686	893
Cavan General Hospital	519	348	140	28	3	0
Connolly Hospital Blanchardstown	1,021	395	249	154	110	113
Louth County Hospital	437	273	112	42	10	0
Our Lady of Lourdes Hospital Drogheda	1,008	343	224	122	114	205
RCSI Hospitals Group	9,075	3,462	2,104	1,375	923	1,211
Bantry General Hospital	66	53	13	0	0	0
Cork University Hospital	1,620	637	365	313	184	121
Kerry General Hospital	106	82	20	4	0	0
Lourdes Orthopaedic Hospital Kilcreene	305	220	53	22	8	2
Mallow General Hospital	11	9	0	2	0	0
Mercy University Hospital Cork	1,336	550	326	244	131	85
South Infirmary/Victoria University Hospital Cork	1,656	767	423	256	158	52
South Tipperary General Hospital	182	167	14	1	0	0
University Hospital Waterford	4,271	1,117	943	827	743	641
South/South West Hospital Group	9,553	3,602	2,157	1,669	1,224	901
Croom Hospital	231	199	27	5	0	0
Ennis Hospital	407	232	82	92	1	0
Nenagh Hospital	596	308	140	102	37	9
St. John's Hospital	991	491	300	154	45	1
University Hospital, Limerick	2,706	855	610	545	411	285
University of Limerick Hospital Group	4,931	2,085	1,159	898	494	295
Galway University Hospitals	10,490	2,894	2,178	1,983	1,673	1,762
Letterkenny General Hospital	1,846	621	396	368	237	224
Mayo General Hospital	1,028	670	290	62	5	1
Portiuncula Hospital Ballinasloe	198	87	52	41	17	1
Roscommon Hospital	1,043	504	320	208	2	9
Sligo Regional Hospital	2,322	1,268	663	255	78	58
Saolta University Health Care Group	16,927	6,044	3,899	2,917	2,012	2,055
Children's University Hospital Temple Street	878	408	252	142	58	18
National Children's Hospital at Tallaght Hospital	535	126	194	129	73	13
Our Lady's Children's Hospital, Crumlin	2,927	957	790	549	388	243
Children's Hospital Group	4,340	1,491	1,236	820	519	274
National Total	69,649	25,520	16,787	12,232	8,128	6,982

Notes:

1. Data Source is NTPF

Outpatient Waiting List by Specialty January 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Accident and Emergency	1	0	0	0	0	0	0	0	0	0	0	0	1
Anaesthetics	299	202	185	367	133	226	109	77	139	34	0	0	1,771
Breast Surgery	481	446	386	326	56	39	3	0	0	0	0	0	1,737
Cardiology	1,937	1,763	1,976	3,890	1,970	2,527	741	139	31	1	1	0	14,976
Cardio-Thoracic Surgery	93	36	18	16	3	5	1	0	0	0	0	0	172
Chemical Pathology	14	8	10	30	21	27	18	3	0	0	0	0	131
Child/Adolescent Psychiatry	7	8	7	7	7	2	1	1	0	0	0	0	40
Clinical Immunology	95	104	144	228	178	264	121	98	39	0	0	0	1,271
Clinical (Medical) Genetics	94	95	155	294	62	19	5	0	0	0	0	0	724
Clinical Neurophysiology	100	150	148	256	127	131	7	1	0	0	0	0	920
Clinical Pharmacology	8	1	3	1	16	5	0	0	0	0	0	0	34
Cytology	1	0	0	0	0	0	0	0	0	0	0	0	1
Dental Surgery	58	50	68	38	7	6	1	1	0	1	0	0	230
Dermatology	4,207	3,005	3,363	6,908	3,639	5,097	2,379	827	789	143	6	2	30,365
Diabetes Mellitus	159	109	125	236	126	272	95	17	46	62	18	1	1,266
Endocrinology	939	857	939	2,000	888	1,350	586	265	225	164	8	0	8,221
Gastro-Enterology	1,697	1,319	1,277	1,987	821	1,311	531	161	43	22	0	0	9,169
Gastro-Intestinal Surgery	34	31	30	64	29	64	9	0	0	0	0	0	261
General Medicine	3,185	2,390	2,565	4,681	2,299	3,552	1,266	278	144	75	2	1	20,438
General Surgery	9,257	5,915	5,359	7,259	2,854	3,206	928	237	60	8	0	1	35,084
Geriatric Medicine	474	320	268	227	87	77	34	1	7	0	0	0	1,495
G.P. Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0
Gynaecology	3,556	2,291	2,640	5,097	2,475	3,727	1,634	439	152	71	1	0	22,083
Haematology	834	657	677	833	375	551	208	48	19	0	1	0	4,203
Hepato-Biliary Surgery	6	2	2	0	2	2	0	0	0	0	0	0	14
Immunology	24	24	41	54	37	94	59	6	19	0	0	0	358
Infectious Diseases	150	58	67	27	8	9	1	0	0	0	0	0	320
Maxillofacial	432	286	289	706	442	723	117	16	2	0	0	0	3,013
Metabolic Medicine	13	22	26	36	5	2	1	0	0	0	0	0	105
Neonatology	11	9	10	11	2	1	0	0	0	0	0	0	44
Nephrology	422	436	368	476	181	287	118	29	2	0	0	0	2,319
Neurology	1,667	1,513	1,656	3,298	1,744	2,060	872	421	396	21	0	0	13,648
Neurosurgery	484	355	482	999	483	848	414	120	31	1	0	0	4,217
Obstetrics	9	0	0	0	1	0	1	0	0	0	0	0	11
Oncology	332	50	17	15	2	0	0	0	0	0	0	0	416
Ophthalmology	3,179	2,592	3,181	5,827	2,843	4,527	2,133	503	28	2	0	0	24,815
Oral Surgery	177	118	164	344	189	270	33	6	1	0	0	0	1,302
Orthopaedics	5,318	4,523	4,778	10,552	5,971	8,766	3,483	1,038	367	148	22	2	44,968
Other	62	99	124	92	11	4	1	0	0	0	0	0	393
Otolaryngology (ENT)	4,879	3,605	4,546	9,185	5,633	10,474	5,381	1,801	723	189	6	0	46,422

Outpatient Waiting List by Specialty January 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Cardiology	281	278	278	544	277	645	368	40	0	0	0	0	2,711
Paediatric Dermatology	50	55	45	119	52	108	54	0	0	0	0	0	483
Paediatric Endocrinology	56	66	69	123	41	36	0	0	0	0	0	0	391
Paediatric ENT	158	121	122	230	90	406	268	24	36	1	0	0	1,456
Paediatric Gastro-Enterology	104	60	93	132	40	177	82	5	0	0	0	0	693
Paediatric- General Surgery	122	115	88	42	1	1	1	0	0	0	0	0	370
Paediatric Haematology	58	44	28	11	0	4	0	0	0	0	0	0	145
Paediatric Nephrology	36	35	33	51	22	9	1	2	0	0	0	0	189
Paediatric Neurology	59	66	59	111	54	97	7	1	0	0	0	0	454
Paediatric Neurosurgery	6	3	1	4	0	0	0	0	0	0	0	0	14
Paediatric- Orthopaedics	59	2	3	7	1	0	0	0	0	0	0	0	72
Paediatric Respiratory Medicine	73	72	69	108	27	5	0	0	0	0	0	0	354
Paediatrics	2,136	1,793	1,761	3,004	1,274	1,712	258	65	37	1	0	0	12,041
Paediatrics Development	40	48	56	104	67	114	70	12	0	0	0	0	511
Paed Oncology	0	0	0	0	0	0	0	0	0	0	0	0	0
Pain Relief	680	561	700	1,431	885	1,378	479	128	20	3	0	0	6,265
Palliative Medicine	12	0	0	0	0	0	0	0	0	0	0	0	12
Pathology	3	5	3	0	0	1	0	0	0	0	0	0	12
Plastic Surgery	1,619	1,176	1,318	2,629	1,430	2,137	802	275	131	53	13	5	11,588
Psychiatry	82	49	32	40	8	6	1	1	0	0	0	0	219
Radiology	0	2	2	3	0	1	0	0	0	0	0	0	8
Radiotherapy	65	7	2	5	3	0	0	0	0	0	0	0	82
Rehabilitation Medicine	3	2	6	12	2	0	1	0	0	0	0	0	26
Respiratory Medicine	1,180	1,017	1,144	2,266	1,153	1,631	749	186	23	10	0	0	9,359
Rheumatology	1,295	1,152	1,456	2,734	1,503	2,257	807	306	411	53	0	0	11,974
Substance abuse	0	0	0	0	0	0	0	0	0	0	0	0	0
Tropical	4	4	4	1	0	0	0	0	0	0	0	0	13
Urology	2,747	2,307	2,281	4,292	2,164	3,816	1,722	375	266	87	3	3	20,063
Vascular Surgery	1,056	846	866	1,772	818	1,051	464	175	201	1	0	0	7,250

Notes:

GI Waiting List January 2016

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Cappagh National Orthopaedic Hospital	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	25	8	2	0	2	0	0	37
Midland Regional Hospital Mullingar	47	36	11	0	0	0	0	94
Our Lady's Hospital Navan	15	6	1	0	6	1	0	29
St. Columcilles Hospital	1	0	0	0	4	0	0	5
St Luke's Hospital Kilkenny	162	94	88	5	172	384	6	911
St. Michael's Hospital	8	4	5	1	7	0	0	25
St. Vincent's University Hospital	221	33	4	1	12	4	0	275
Wexford General Hospital	101	91	79	3	235	162	0	671
Ireland East Hospital Group	580	272	190	10	438	551	6	2,047
Midland Regional Hospital Portlaoise	32	28	29	0	17	1	0	107
Midland Regional Hospital Tullamore	91	41	37	0	88	92	2	351
Naas General Hospital	252	149	157	1	294	685	74	1,612
St. James's Hospital	5	2	4	0	0	5	0	16
Tallaght Hospital - Adults	149	164	137	1	408	299	23	1,181
Dublin Midlands Hospital Group	529	384	364	2	807	1,082	99	3,267
Beaumont Hospital	23	29	178	0	490	1,191	392	2,303
Cavan General Hospital	247	76	30	0	2	0	0	355
Connolly Hospital Blanchardstown	147	151	163	0	334	54	0	849
Louth County Hospital	239	349	242	2	15	0	1	848
Our Lady of Lourdes Hospital Drogheda	34	24	26	0	0	0	0	84
RCSI Hospitals Group	690	629	639	2	841	1,245	393	4,439
Bantry General Hospital	69	18	12	0	1	0	0	100
Cork University Hospital	24	17	29	0	46	8	0	124
Kerry General Hospital	103	102	32	0	2	0	0	239
Mallow General Hospital	0	1	0	0	0	0	0	1
Mercy University Hospital Cork	104	87	99	4	106	12	1	413
South Infirmary/Victoria University Hospital Cork	54	22	6	0	0	0	0	82
South Tipperary General Hospital	121	68	61	0	1	0	0	251
University Hospital Waterford	98	98	100	0	238	352	0	886
South/South West Hospital Group	573	413	339	4	394	372	1	2,096
Ennis Hospital	116	98	43	0	0	0	0	257
Nenagh Hospital	72	27	47	0	0	0	0	146
St. John's Hospital	62	82	103	1	182	6	0	436
University Hospital, Limerick	147	127	74	9	8	2	0	367
University of Limerick Hospital Group	397	334	267	10	190	8	0	1,206
Galway University Hospitals	340	151	236	7	340	361	14	1,449
Letterkenny General Hospital	143	171	24	0	1	0	0	339
Mayo General Hospital	84	15	73	0	91	34	0	297
Portiuncula Hospital Ballinasloe	8	15	16	0	36	1	0	76
Roscommon Hospital	166	163	116	0	21	1	0	467
Sligo Regional Hospital	207	165	108	0	20	0	0	500
Saolta University Health Care Group	948	680	573	7	509	397	14	3,128
Children's University Hospital Temple Street	0	0	0	0	1	0	0	1
National Children's Hospital at Tallaght Hospital	3	0	1	0	0	0	0	4
Our Lady's Children's Hospital, Crumlin	34	32	35	0	85	16	0	202
Children's Hospital Group	37	32	36	0	86	16	0	207
National Total	3,754	2,744	2,408	35	3,265	3,671	513	16,390

Notes:

1. Data Source is NTPF

Births

	Outturn 2015	Target/Expected Activity		2015		2016	Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Nov-15	Dec-15	Jan-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Midland Regional Hospital Mullingar	2,207	2,221	188	150	200	109	109	-42.1%	182	-40.1%
National Maternity Hospital	9,387	9,351	792	828	780	722	722	-8.8%	790	-8.6%
St Luke's Hospital Kilkenny	1,748	1,734	147	153	162	125	125	-14.9%	169	-26.0%
Wexford General Hospital	1,887	1,892	160	144	156	174	174	8.6%	156	11.5%
Ireland East Hospital Group	15,229	15,198	1,287	1,275	1,298	1,130	1,130	-12.2%	1,297	-12.9%
Coombe Women's and Infants University Hospital	8,405	8,355	708	731	702	722	722	2.0%	709	1.8%
Midland Regional Hospital Portlaoise	1,606	1,665	141	115	106	109	109	-22.7%	145	-24.8%
Dublin Midlands Hospital Group	10,011	10,019	849	846	808	831	831	-2.1%	854	-2.7%
Cavan General Hospital	1,722	1,768	150	116	120	126	126	-15.8%	141	-10.6%
Our Lady of Lourdes Hospital Drogheda	3,286	3,314	281	254	270	273	273	-2.8%	269	1.5%
Rotunda Hospital	8,536	8,501	720	677	734	707	707	-1.8%	756	-6.5%
RCSI Hospitals Group	13,544	13,583	1,150	1,047	1,124	1,106	1,106	-3.9%	1,166	-5.1%
Cork University Maternity Hospital	8,051	8,172	692	648	616	646	646	-6.7%	740	-12.7%
Kerry General Hospital	1,405	1,394	118	126	108	113	113	-4.3%	108	4.6%
South Tipperary General Hospital	1,064	1,104	94	75	77	97	97	3.7%	80	21.3%
University Hospital Waterford	2,052	2,078	176	154	169	149	149	-15.3%	167	-10.8%
South/South West Hospital Group	12,572	12,748	1,080	1,003	970	1,005	1,005	-6.9%	1,095	-8.2%
University Maternity Hospital	4,712	4,726	400	387	380	367	367	-8.3%	414	-11.4%
University of Limerick Hospital Group	4,712	4,726	400	387	380	367	367	-8.3%	414	-11.4%
Galway University Hospitals	2,974	2,969	252	230	272	250	250	-0.6%	242	3.3%
Letterkenny General Hospital	1,763	1,784	151	124	159	158	158	4.6%	157	0.6%
Mayo General Hospital	1,614	1,598	135	133	134	157	157	16.0%	111	41.4%
Portiuncula Hospital Ballinasloe	1,880	1,939	164	139	135	152	152	-7.4%	167	-9.0%
Sligo Regional Hospital	1,360	1,413	120	109	103	125	125	4.4%	119	5.0%
Saolta University Health Care Group	9,591	9,703	822	735	803	842	842	2.5%	796	5.8%
National Total	65,659	65,977	5,588	5,293	5,383	5,281	5,281	-5.5%	5,622	-6.1%

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

ED Patient Experience Time										
	Target/Expected Activity - All Patients Within 6 Hours	Target/Expected Activity - All Patients Within 9 Hours	Nov 2015 % All Patients Within 6 Hours	Nov 2015 %All Patients Within 9 Hours	Dec 2015 % All Patients Within 6 Hours	Dec 2015 %All Patients Within 9 Hours	Jan 2016 % All Patients Within 6 Hours	Jan 2016 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
Mater Misericordiae University Hospital	75%	100%	59.0%	72.5%	65.4%	79.8%	57.8%	73.5%	57.8%	73.5%
Midland Regional Hospital Mullingar	75%	100%	68.5%	83.9%	70.9%	86.0%	69.1%	82.6%	69.1%	82.6%
Our Lady's Hospital Navan	75%	100%								
St Luke's Hospital Kilkenny	75%	100%	88.6%	95.5%	87.8%	95.5%	88.2%	95.6%	88.2%	95.6%
St. Vincent's University Hospital	75%	100%	62.6%	75.6%	62.7%	75.1%	57.7%	70.3%	57.7%	70.3%
Wexford General Hospital	75%	100%	80.3%	95.1%	77.7%	93.4%	71.2%	88.3%	71.2%	88.3%
Ireland East Hospital Group	75%	100%	71.8%	84.3%	71.7%	84.8%	67.4%	80.7%	67.4%	80.7%
Midland Regional Hospital Portlaoise	75%	100%	77.1%	86.4%	77.3%	88.2%	69.7%	80.4%	69.7%	80.4%
Midland Regional Hospital Tullamore	75%	100%	67.5%	79.8%	68.8%	81.4%	67.2%	78.3%	67.2%	78.3%
Naas General Hospital	75%	100%	56.8%	76.0%	51.6%	70.9%	47.5%	62.7%	47.5%	62.7%
St. James's Hospital	75%	100%	50.1%	70.5%	54.5%	75.0%	46.8%	67.7%	46.8%	67.7%
Tallaght Hospital - Adults	75%	100%	62.4%	80.3%	59.2%	79.8%	50.3%	71.1%	50.3%	71.1%
Dublin Midlands Hospital Group	75%	100%	62.4%	78.5%	62.1%	79.2%	55.5%	72.0%	55.5%	72.0%
Beaumont Hospital	75%	100%	52.5%	67.2%	52.4%	68.3%	56.3%	67.7%	56.3%	67.7%
Cavan General Hospital	75%	100%	76.4%	88.3%	77.5%	89.7%	70.4%	84.3%	70.4%	84.3%
Connolly Hospital Blanchardstown	75%	100%	47.8%	68.0%	46.2%	68.6%	42.9%	61.9%	42.9%	61.9%
Our Lady of Lourdes Hospital Drogheda	75%	100%	70.5%	80.7%	69.3%	79.4%	66.0%	78.8%	66.0%	78.8%
RCSI Hospitals Group	75%	100%	61.6%	75.5%	61.2%	76.0%	59.1%	73.1%	59.1%	73.1%
Cork University Hospital	75%	100%	61.5%	77.7%	61.1%	77.4%	60.1%	73.8%	60.1%	73.8%
Kerry General Hospital	75%	100%	78.0%	89.6%	73.1%	86.7%	64.5%	78.7%	64.5%	78.7%
Mercy University Hospital Cork	75%	100%	60.8%	79.7%	58.3%	77.2%	49.7%	69.0%	49.7%	69.0%
South Tipperary General Hospital	75%	100%	70.6%	83.2%	69.0%	82.2%	64.0%	77.5%	64.0%	77.5%
University Hospital Waterford	75%	100%	76.9%	85.9%	79.6%	88.6%	74.8%	82.4%	74.8%	82.4%
South/South West Hospital Group	75%	100%	69.7%	82.9%	68.2%	82.3%	63.4%	76.5%	63.4%	76.5%
University Hospital, Limerick	75%	100%	58.3%	73.9%	57.2%	73.3%	49.1%	65.2%	49.1%	65.2%
University of Limerick Hospital Group	75%	100%	58.3%	73.9%	57.2%	73.3%	49.1%	65.2%	49.1%	65.2%
Galway University Hospitals	75%	100%	53.0%	69.3%	55.7%	73.3%	56.7%	70.4%	56.7%	70.4%
Letterkenny General Hospital	75%	100%	74.4%	90.6%	79.7%	93.6%	77.9%	93.0%	77.9%	93.0%
Mayo General Hospital	75%	100%	80.4%	93.7%	79.3%	95.0%	72.6%	89.9%	72.6%	89.9%
Portiuncula Hospital Ballinasloe	75%	100%	83.2%	97.4%	88.0%	98.5%	83.5%	96.2%	83.5%	96.2%
Sligo Regional Hospital	75%	100%	71.7%	90.3%	64.4%	84.2%	67.0%	85.5%	67.0%	85.5%
Saolta University Health Care Group	75%	100%	69.1%	85.0%	70.7%	86.7%	69.1%	84.4%	69.1%	84.4%
Children's University Hospital Temple Street	75%	100%	90.3%	95.7%	90.3%	95.4%	86.8%	94.5%	86.8%	94.5%
National Children's Hospital at Tallaght Hospital	75%	100%	91.4%	98.6%	87.9%	98.0%	90.7%	99.4%	90.7%	99.4%
Our Lady's Children's Hospital, Crumlin	75%	100%	81.5%	93.7%	78.5%	93.5%	84.7%	95.5%	84.7%	95.5%
Children's Hospital Group	75%	100%	87.9%	95.9%	86.0%	95.5%	87.2%	96.1%	87.2%	96.1%
National Total	75%	100%	69.1%	82.7%	68.6%	83.0%	65.0%	78.9%	65.0%	78.9%
LIU Patient Experience Time										
St. Columcilles Hospital	75%	100%	89.8%	98.3%	93.1%	99.3%	85.5%	97.2%	85.5%	97.2%

ED Patient Experience Time < 24 Hours								
	Nov 2015 Number of All Patients Greater Than 24 Hours	Nov 2015 % All Patients Greater Than 24 Hours	Dec 2015 Number of All Patients Greater Than 24 Hours	Dec 2015 % All Patients Greater Than 24 Hours	Jan 2016 Number of All Patients Less Than 24 Hours	Jan 2016 % All Patients Less Than 24 Hours	YTD 2016 Number of All Patients Less Than 24 Hours	YTD 2016 % All Patients Less Than 24 Hours
Mater Misericordiae University Hospital	393	8.8%	107	2.4%	4,057	92.8%	4,057	92.8%
Midland Regional Hospital Mullingar	40	1.5%	30	1.0%	2,876	98.2%	2,876	98.2%
Our Lady's Hospital Navan								
St Luke's Hospital Kilkenny	12	0.3%	4	0.1%	3,146	99.7%	3,146	99.7%
St. Vincent's University Hospital	281	6.4%	303	7.3%	3,750	89.5%	3,750	89.5%
Wexford General Hospital	4	0.1%	6	0.2%	2,904	99.3%	2,904	99.3%
Ireland East Hospital Group	730	3.7%	450	2.6%	16,733	95.2%	16,733	95.2%
Midland Regional Hospital Portlaoise	137	4.4%	87	0.029	2,939	94.90%	2,939	94.9%
Midland Regional Hospital Tullamore	117	4.7%	116	4.6%	2,292	92.7%	2,292	92.7%
Naas General Hospital	66	3.0%	88	4.0%	1,972	87.3%	1,972	87.3%
St. James's Hospital	50	1.4%	32	0.8%	3,808	97.6%	3,808	97.6%
Tallaght Hospital - Adults	103	2.6%	39	1.0%	4,050	97.2%	4,050	97.2%
Dublin Midlands Hospital Group	473	3.1%	362	2.3%	15,061	94.7%	15,061	94.7%
Beaumont Hospital	451	11.1%	354	8.4%	3,402	86.4%	3,402	86.4%
Cavan General Hospital	19	0.7%	27	0.9%	2,867	98.6%	2,867	98.6%
Connolly Hospital Blanchardstown	223	7.9%	183	6.0%	2,990	92.5%	2,990	92.5%
Our Lady of Lourdes Hospital Drogheda	240	5.7%	205	4.6%	4,163	94.3%	4,163	94.3%
RCSI Hospitals Group	933	6.8%	769	5.3%	13,422	92.6%	13,422	92.6%
Cork University Hospital	188	3.7%	117	2.3%	4,800	94.0%	4,800	94.0%
Kerry General Hospital	32	1.2%	42	1.6%	2,629	96.0%	2,629	96.0%
Mercy University Hospital Cork	86	3.2%	83	3.1%	2,548	93.3%	2,548	93.3%
South Tipperary General Hospital	180	5.4%	124	5.0%	2,359	92.6%	2,359	92.6%
University Hospital Waterford	132	2.3%	60	1.4%	4,120	94.5%	4,120	94.5%
South/South West Hospital Group	618	3.2%	426	2.5%	16,456	94.1%	16,456	94.1%
University Hospital, Limerick	325	6.4%	222	4.2%	4,623	90.9%	4,623	90.9%
University of Limerick Hospital Group	325	6.4%	222	4.2%	4,623	90.9%	4,623	90.9%
Galway University Hospitals	371	7.3%	279	5.9%	4,876	92.7%	4,876	92.7%
Letterkenny General Hospital	4	0.1%	4	0.1%	3,254	100.0%	3,254	100.0%
Mayo General Hospital	7	0.2%	8	0.3%	3,083	99.6%	3,083	99.6%
Portiuncula Hospital Ballinasloe	3	0.2%	4	0.2%	2,144	99.9%	2,144	99.9%
Sligo Regional Hospital	10	0.3%	13	0.4%	2,968	99.6%	2,968	99.6%
Saolta University Health Care Group	395	2.5%	308	1.9%	16,325	97.5%	16,325	97.5%
Children's University Hospital Temple Street	33	0.8%	16	0.4%	4,480	99.2%	4,480	99.2%
National Children's Hospital at Tallaght Hospital	4	0.1%	11	0.4%	2,831	99.7%	2,831	99.7%
Our Lady's Children's Hospital, Crumlin	3	0.1%	1	0.0%	3,265	99.9%	3,265	99.9%
Children's Hospital Group	40	0.4%	28	0.3%	10,576	99.5%	10,576	99.5%
National Total	3514	3.5%	2565	2.7%	93,196	95.2%	93,196	95.2%
LIU Patient Experience Time								
St. Columcilles Hospital	1	0.1%	0	0.0%	981	99.0%	981	99.0%

ED PET Profile of Patients aged 75 year +

	Dec 2015 % Patients Attending ED Over 75	Dec 2015 % Patients Over 75 Discharge d/Admitte d With In 6 Hours	Dec 2015 % Attendees Over 75 Admitted With In 6 Hours	Jan 2016 % Patients Attending ED Over 75	Jan 2016 % Patients Over 75 Discharge d/Admitte d With In 6 Hours	Jan 2016 % Attendees Over 75 Admitted With In 6 Hours	Jan 2016 % Patients Over 75 Discharge d/Admitte d With In 9 Hours	YTD 2016 % Patients Attending ED Over 75	YTD 2016 % Patients Over 75 Discharge d/Admitte d With In 6 Hours	YTD 2016 % Attendees Over 75 Admitted With In 6 Hours	YTD 2016 % Patients Over 75 Discharge d/Admitte d With In 9 Hours
Mater Misericordiae University Hospital	12.7%	44.0%	18.2%	11.5%	38.6%	14.3%	52.4%	11.5%	38.6%	14.3%	52.4%
Midland Regional Hospital Mullingar	11.5%	51.2%	41.4%	11.4%	42.9%	30.7%	67.0%	11.4%	42.9%	30.7%	67.0%
Our Lady's Hospital Navan											
St Luke's Hospital Kilkenny	13.9%	81.9%	82.8%	12.5%	84.0%	85.0%	91.9%	12.5%	84.0%	85.0%	91.9%
St. Vincent's University Hospital				18.1%	32.9%	11.5%	42.9%	18.1%	32.9%	11.5%	42.9%
Wexford General Hospital	12.3%	63.4%	61.1%	12.8%	54.7%	45.6%	81.6%	12.8%	54.7%	45.6%	81.6%
Ireland East Hospital Group	12.6%	59.2%	50.3%	13.5%	47.5%	35.0%	62.6%	13.5%	47.5%	35.0%	62.6%
Midland Regional Hospital Portlaoise	8.7%	50.0%	31.7%	9.0%	33.8%	17.2%	55.0%	9.0%	33.8%	17.2%	55.0%
Midland Regional Hospital Tullamore	15.8%	45.0%	23.8%	17.3%	47.1%	19.2%	57.8%	17.3%	47.1%	19.2%	57.8%
Naas General Hospital	16.5%	35.9%	15.8%	14.2%	28.3%	12.4%	39.8%	14.2%	28.3%	12.4%	39.8%
St. James's Hospital	14.3%	33.8%	13.4%	12.9%	27.3%	8.9%	47.7%	12.9%	27.3%	8.9%	47.7%
Tallaght Hospital - Adults	10.5%	49.8%	38.4%	10.0%	33.5%	23.8%	57.3%	10.0%	33.5%	23.8%	57.3%
Dublin Midlands Hospital Group	12.8%	41.9%	23.3%	12.2%	34.1%	16.1%	51.7%	12.2%	34.1%	16.1%	51.7%
Beaumont Hospital	16.9%	40.5%	18.0%	16.4%	43.0%	20.3%	50.7%	16.4%	43.0%	20.3%	50.7%
Cavan General Hospital	12.0%	45.8%	29.0%	13.4%	42.2%	25.1%	63.2%	13.4%	42.2%	25.1%	63.2%
Connolly Hospital Blanchardstown	12.3%	30.2%	14.2%	12.7%	23.7%	13.8%	39.0%	12.7%	23.7%	13.8%	39.0%
Our Lady of Lourdes Hospital Drogheda	9.3%	32.3%	25.2%	9.2%	31.5%	19.0%	45.1%	9.2%	31.5%	19.0%	45.1%
RCSI Hospitals Group	12.7%	37.6%	20.9%	12.8%	36.0%	19.5%	49.5%	12.8%	36.0%	19.5%	49.5%
Cork University Hospital	13.5%	39.3%	19.6%	13.8%	32.6%	9.7%	44.7%	13.8%	32.6%	9.7%	44.7%
Kerry General Hospital	11.9%	52.1%	46.3%	14.0%	40.8%	32.1%	59.7%	14.0%	40.8%	32.1%	59.7%
Mercy University Hospital Cork	10.9%	37.0%	28.4%	11.5%	27.9%	14.3%	49.8%	11.5%	27.9%	14.3%	49.8%
South Tipperary General Hospital	16.0%	54.5%	46.9%	13.4%	46.2%	38.9%	63.7%	13.4%	46.2%	38.9%	63.7%
University Hospital Waterford	12.1%	55.5%	27.2%	13.2%	48.7%	16.0%	58.4%	13.2%	48.7%	16.0%	58.4%
South/South West Hospital Group	12.9%	47.3%	32.2%	13.3%	39.3%	20.7%	54.1%	13.3%	39.3%	20.7%	54.1%
University Hospital, Limerick	13.0%	36.3%	20.4%	12.9%	25.1%	8.0%	37.4%	12.9%	25.1%	8.0%	37.4%
University of Limerick Hospital Group	13.0%	36.3%	20.4%	12.9%	25.1%	8.0%	37.4%	12.9%	25.1%	8.0%	37.4%
Galway University Hospitals	12.2%	30.7%	18.2%	10.9%	34.5%	22.2%	46.2%	10.9%	34.5%	22.2%	46.2%
Letterkenny General Hospital	16.5%	69.4%	64.7%	16.1%	59.7%	50.1%	88.1%	16.1%	59.7%	50.1%	88.1%
Mayo General Hospital	16.5%	62.4%	56.5%	17.2%	53.8%	41.7%	78.4%	17.2%	53.8%	41.7%	78.4%
Portiuncula Hospital Ballinasloe	15.4%	79.6%	72.4%	15.8%	68.8%	62.4%	92.6%	15.8%	68.8%	62.4%	92.6%
Sligo Regional Hospital	14.6%	53.2%	38.6%	15.7%	47.2%	29.8%	72.9%	15.7%	47.2%	29.8%	72.9%
Saolta University Health Care Group	14.7%	56.7%	48.7%	14.6%	51.3%	40.2%	73.8%	14.6%	51.3%	40.2%	73.8%
National Total	11.6%	47.8%	34.6%	11.8%	41.3%	26.3%	57.9%	11.8%	41.3%	26.3%	57.9%
LIU Patient Experience Time											
St. Columcilles Hospital	19.0%	90.1%	82.3%	17.7%	70.3%	61.3%	92.5%	17.7%	70.3%	61.3%	92.5%

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/Expected Activity YTD	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16
Mater Misericordiae University Hospital	M	0	0	0	1	0	1	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	0	0	1	0	1	0	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	1	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	1	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	9
RCSI Hospitals Group	M	0	0	0	0	0	0	0	9
Bantry General Hospital	M	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0
Kerry General Hospital	M	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0
Letterkenny General Hospital	M	0	0	0	0	0	0	0	0
Mayo General Hospital	M	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	0	0
Roscommon Hospital	M	0	0	0	0	0	0	0	0
Sligo Regional Hospital	M	0	0	1	0	0	0	0	0
Saolta University Health Care Group	M	0	0	1	0	0	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0
Children's Hospital Group	M	0	0	0	0	0	0	0	0
National Total	M	0	0	1	1	0	2	0	9

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months Nov	% of Adults Waiting < 8 Months Nov	Number of Adults Waiting < 8 Months Dec	% of Adults Waiting < 8 Months Dec	Number of Adults Waiting < 8 Months Jan 2016	% of Adults Waiting < 8 Months Jan 2016
Cappagh National Orthopaedic Hospital	M	100%	1,687	73.0%	1,556	70.7%	1,565	71.5%
Mater Misericordiae University Hospital	M	100%	3,859	68.6%	3,992	73.4%	4,002	68.9%
Midland Regional Hospital Mullingar	M	100%	251	89.6%	282	86.5%	282	91.3%
Our Lady's Hospital Navan	M	100%	278	94.6%	344	94.8%	331	95.1%
Royal Victoria Eye and Ear Hospital	M	100%	1,693	73.9%	1,776	76.3%	1,724	74.5%
St. Columcilles Hospital	M	100%	57	100.0%	55	100.0%	45	100.0%
St Luke's Hospital Kilkenny	M	100%	551	70.4%	546	71.1%	542	72.8%
St. Michael's Hospital	M	100%	20	100.0%	10	100.0%	23	100.0%
St. Vincent's University Hospital	M	100%	1,634	79.3%	1,666	82.7%	1,571	79.2%
Wexford General Hospital	M	100%	314	98.7%	307	96.8%	353	97.0%
Ireland East Hospital Group	M	100%	10,344	73.7%	10,534	76.2%	10,438	73.9%
Midland Regional Hospital Portlaoise	M	100%	207	95.8%	235	97.5%	269	94.4%
Midland Regional Hospital Tullamore	M	100%	1,341	73.7%	1,360	73.4%	1,421	74.0%
Naas General Hospital	M	100%	41	85.4%	54	94.7%	50	92.6%
St. James's Hospital	M	100%	3,110	68.1%	3,016	70.4%	3,059	69.3%
Tallaght Hospital - Adults	M	100%	2,730	77.9%	2,724	78.7%	2,561	75.6%
Dublin Midlands Hospital Group	M	100%	7,429	73.1%	7,389	74.7%	7,360	73.2%
Beaumont Hospital	M	100%	3,966	69.2%	4,139	73.7%	4,061	68.9%
Cavan General Hospital	M	100%	537	94.5%	515	99.0%	429	99.1%
Connolly Hospital Blanchardstown	M	100%	643	72.7%	709	74.5%	770	75.4%
Louth County Hospital	M	100%	415	99.5%	473	98.3%	417	95.4%
Our Lady of Lourdes Hospital Drogheda	M	100%	461	61.1%	464	67.9%	433	58.0%
RCSI Hospitals Group	M	100%	6,022	72.1%	6,300	76.3%	6,110	71.7%
Bantry General Hospital	M	100%	81	100.0%	39	100.0%	66	100.0%
Cork University Hospital	M	100%	1,130	72.5%	1,109	77.1%	1,155	75.1%
Kerry General Hospital	M	100%	167	94.9%	129	98.5%	101	99.0%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	272	89.5%	262	96.0%	289	94.8%
Mallow General Hospital	M	100%	13	100.0%	11	100.0%	10	90.9%
Mercy University Hospital Cork	M	100%	1,001	78.1%	1,055	79.1%	1,007	77.5%
South Infirmary/Victoria University Hospital Cork	M	100%	1,331	82.1%	1,348	85.4%	1,301	83.9%
South Tipperary General Hospital	M	100%	129	100.0%	168	100.0%	178	100.0%
University Hospital Waterford	M	100%	2,356	57.7%	2,295	61.3%	2,337	60.2%
South/South West Hospital Group	M	100%	6,480	70.0%	6,416	73.6%	6,444	72.2%
Croom Hospital	M	100%	329	99.7%	278	99.3%	226	99.1%
Ennis Hospital	M	100%	390	99.5%	390	100.0%	340	89.0%
Nenagh Hospital	M	100%	497	90.4%	451	85.7%	519	89.0%
St. John's Hospital	M	100%	824	90.3%	844	90.5%	894	90.3%
University Hospital, Limerick	M	100%	1,541	71.2%	1,615	71.1%	1,602	67.4%
University of Limerick Hospital Group	M	100%	3,581	82.4%	3,578	81.3%	3,581	78.5%
Galway University Hospitals	M	100%	6,153	61.8%	6,150	63.9%	5,996	61.4%
Letterkenny General Hospital	M	100%	1,226	72.2%	1,226	69.9%	1,243	68.9%
Mayo General Hospital	M	100%	822	96.5%	951	100.0%	1,008	98.7%
Portiuncula Hospital Ballinasloe	M	100%	161	87.5%	159	87.4%	161	83.9%
Roscommon Hospital	M	100%	930	98.7%	1,024	98.7%	1,002	96.1%
Sligo Regional Hospital	M	100%	1,786	93.4%	1,930	93.0%	1,969	90.7%
Saolta University Health Care Group	M	100%	11,078	71.2%	11,440	73.2%	11,379	71.1%
Children's University Hospital Temple Street	M	100%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	100%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M	100%	0	0.0%	0	0.0%	0	0.0%
National Total	M	100%	44,934	72.8%	45,657	75.2%	45,312	75.2%

Notes:

1. Adult Waiting List data sourced from NTPF.

Child Waiting List Inpatient & Day Case (PTR)

No. & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	No. of Children Waiting < 20 Weeks October	% of Children Waiting < 20 Weeks October	No. of Children Waiting < 20 Weeks November	% of Children Waiting < 20 Weeks November	No. of Children Waiting < 20 Weeks December	% of Children Waiting < 20 Weeks December	No. of Children Waiting < 20 Weeks Jan 2016	% of Children Waiting < 20 Weeks Jan 2016
Cappagh National Orthopaedic Hospital	M	100%	15	78.9%	14	77.8%	11	68.8%	13	81.3%
Mater Misericordiae University Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	100%	18	78.3%	11	78.6%	10	100.0%	9	100.0%
Our Lady's Hospital Navan	M	100%	1	100.0%	1	100.0%	1	100.0%	1	100.0%
Royal Victoria Eye and Ear Hospital	M	100%	75	52.1%	73	53.3%	71	55.9%	66	55.0%
St. Columcilles Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	100%	0	0.0%	2	100.0%	3	100.0%	0	0.0%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	100%	8	100.0%	8	100.0%	8	88.9%	9	100.0%
Ireland East Hospital Group	M	100%	117	59.7%	109	60.6%	104	62.7%	98	63.2%
Midland Regional Hospital Portlaoise	M	100%	9	90.0%	7	100.0%	9	100.0%	9	100.0%
Midland Regional Hospital Tullamore	M	100%	352	67.0%	275	59.0%	231	48.6%	206	44.8%
Naas General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	100%	4	57.1%	6	66.7%	4	80.0%	5	71.4%
Dublin Midlands Hospital Group	M	100%	365	67.3%	288	59.8%	244	49.9%	220	46.2%
Beaumont Hospital	M	100%	116	54.5%	113	52.6%	92	48.9%	99	49.5%
Cavan General Hospital	M	100%	78	70.3%	85	75.2%	87	81.3%	84	97.7%
Connolly Hospital Blanchardstown	M	100%	0	0.0%	1	100.0%	0	0.0%	0	0.0%
Louth County Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	100%	110	49.3%	102	51.0%	167	67.1%	166	63.4%
RCSI Hospitals Group	M	100%	304	55.6%	301	56.9%	346	63.6%	349	63.7%
Bantry General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	100%	44	69.8%	56	71.8%	53	66.3%	52	62.7%
Kerry General Hospital	M	100%	10	100.0%	10	100.0%	9	100.0%	4	100.0%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	100%	25	67.6%	39	79.6%	24	68.6%	26	72.2%
South Infirmary/Victoria University Hospital Cork	M	100%	135	84.4%	135	82.3%	115	84.6%	91	86.7%
South Tipperary General Hospital	M	100%	1	100.0%	4	100.0%	8	100.0%	4	100.0%
University Hospital Waterford	M	100%	192	50.9%	171	47.8%	159	43.9%	187	47.9%
South/South West Hospital Group	M	100%	407	62.8%	415	62.6%	368	58.4%	364	58.5%
Croom Hospital	M	100%	6	100.0%	6	100.0%	1	100.0%	3	100.0%
Ennis Hospital	M	100%	14	100.0%	19	100.0%	21	91.3%	19	76.0%
Nenagh Hospital	M	100%	11	100.0%	18	94.7%	13	100.0%	13	100.0%
St. John's Hospital	M	100%	1	100.0%	1	100.0%	2	100.0%	1	100.0%
University Hospital, Limerick	M	100%	109	43.8%	100	38.3%	119	44.7%	164	50.0%

No. & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	No. of Children Waiting < 20 Weeks October	% of Children Waiting < 20 Weeks October	No. of Children Waiting < 20 Weeks November	% of Children Waiting < 20 Weeks November	No. of Children Waiting < 20 Weeks December	% of Children Waiting < 20 Weeks December	No. of Children Waiting < 20 Weeks Jan 2016	% of Children Waiting < 20 Weeks Jan 2016
University of Limerick Hospital Group	M	100%	141	50.2%	144	47.1%	156	51.1%	200	54.1%
Galway University Hospitals	M	100%	260	40.2%	287	41.8%	329	45.1%	306	42.3%
Letterkenny General Hospital	M	100%	29	65.9%	30	66.7%	29	64.4%	32	74.4%
Mayo General Hospital	M	100%	0	0.0%	2	100.0%	4	100.0%	7	100.0%
Portiuncula Hospital Ballinasloe	M	100%	2	100.0%	2	100.0%	5	100.0%	6	100.0%
Roscommon Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	100%	110	87.3%	112	94.1%	140	91.5%	138	91.4%
Saolta University Health Care Group	M	100%	401	49.0%	433	50.7%	507	54.1%	489	52.6%
Children's University Hospital Temple Street	M	100%	527	70.0%	551	66.9%	594	66.5%	561	63.9%
National Children's Hospital at Tallaght Hospital	M	100%	358	65.2%	312	59.1%	323	55.3%	230	43.0%
Our Lady's Children's Hospital, Crumlin	M	100%	1,382	48.9%	1,454	52.7%	1,480	52.4%	1,394	47.6%
Children's Hospital Group	M	100%	2,267	54.9%	2,317	56.4%	2,397	55.7%	2,185	50.3%
National Total	M	100%	4,002	55.9%	4,007	56.3%	4,122	55.9%	3,905	52.5%

Notes:

1. Child Waiting List data sourced from NTPF.

GI Endoscopy Waiting List (PTR)

	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks Oct	% of Patients Waiting < 13 Weeks Oct	Number of Patients Waiting < 13 Weeks Nov	% of Patients Waiting < 13 Weeks Nov	Number of Patients Waiting < 13 Weeks Dec	% of Patients Waiting < 13 Weeks Dec	Number of Patients Waiting < 13 Weeks Jan 2016	% of Patients Waiting < 13 Weeks Jan 2016
Number & % of Patients Waiting < 13 Weeks										
Mater Misericordiae University Hospital	M	100%	19	86.4%	21	91.3%	11	78.6%	35	94.6%
Midland Regional Hospital Mullingar	M	100%	169	95.5%	163	98.8%	114	99.1%	94	100.0%
Our Lady's Hospital Navan	M	100%	17	60.7%	28	70.0%	27	64.3%	22	75.9%
St. Columcilles Hospital	M	100%	5	100.0%	7	100.0%	1	20.0%	1	20.0%
St Luke's Hospital Kilkenny	M	100%	312	37.9%	352	39.4%	344	36.4%	344	37.8%
St. Michael's Hospital	M	100%	0	0.0%	14	100.0%	9	100.0%	17	68.0%
St. Vincent's University Hospital	M	100%	469	95.9%	554	97.4%	170	93.4%	258	93.8%
Wexford General Hospital	M	100%	266	42.8%	293	44.7%	270	40.8%	271	40.4%
Ireland East Hospital Group	M	100%	1,257	58.0%	1,432	60.5%	946	47.9%	1,042	50.9%
Midland Regional Hospital Portlaoise	M	100%	61	65.6%	78	97.5%	84	88.4%	89	83.2%
Midland Regional Hospital Tullamore	M	100%	155	37.8%	166	47.7%	185	49.9%	169	48.1%
Naas General Hospital	M	100%	487	29.5%	516	32.7%	555	36.2%	558	34.6%
St. James's Hospital	M	100%	57	86.4%	48	82.8%	78	95.1%	11	68.8%
Tallaght Hospital - Adults	M	100%	444	31.0%	482	36.9%	493	41.0%	450	38.1%
Dublin Midlands Hospital Group	M	100%	1,204	33.0%	1,290	38.3%	1,395	42.5%	1,277	39.1%
Beaumont Hospital	M	100%	577	16.6%	458	18.6%	359	15.0%	230	10.0%
Cavan General Hospital	M	100%	353	99.4%	281	98.3%	343	100.0%	353	99.4%
Connolly Hospital Blanchardstown	M	100%	432	56.4%	432	59.5%	491	60.8%	461	54.3%
Louth County Hospital	M	100%	889	99.0%	850	93.9%	856	99.9%	830	97.9%
Our Lady of Lourdes Hospital Drogheda	M	100%	120	99.2%	108	95.6%	105	100.0%	84	100.0%
RCSI Hospitals Group	M	100%	2,371	42.2%	2,129	47.3%	2,154	47.8%	1,958	44.1%
Bantry General Hospital	M	100%	16	100.0%	17	94.4%	75	100.0%	99	99.0%
Cork University Hospital	M	100%	95	70.9%	105	70.5%	70	58.3%	70	56.5%
Kerry General Hospital	M	100%	251	100.0%	246	99.6%	237	100.0%	237	99.2%
Mallow General Hospital	M	100%	7	100.0%	8	61.5%	1	33.3%	1	100.0%
Mercy University Hospital Cork	M	100%	342	87.5%	388	84.5%	325	77.9%	290	70.2%
South Infirmiry University Hospital Cork	M	100%	69	89.6%	80	100.0%	87	100.0%	82	100.0%
South Tipperary General Hospital	M	100%	194	100.0%	221	99.5%	255	100.0%	250	99.6%
University Hospital Waterford	M	100%	302	41.3%	354	44.4%	311	36.7%	296	33.4%
South/South West Hospital Group	M	100%	1,276	70.8%	1,419	71.5%	1,361	66.7%	1,325	63.2%
Ennis Hospital	M	100%	213	97.3%	212	100.0%	177	100.0%	257	100.0%
Nenagh Hospital	M	100%	154	92.8%	173	100.0%	141	100.0%	146	100.0%
St. John's Hospital	M	100%	313	84.1%	348	84.9%	277	62.8%	247	56.7%
University Hospital, Limerick	M	100%	357	77.9%	400	82.1%	349	90.4%	348	94.8%
University of Limerick Hospital Group	M	100%	1,037	85.3%	1,133	88.4%	944	82.4%	998	82.8%
Galway University Hospitals	M	100%	562	49.0%	561	51.7%	746	54.3%	727	50.2%
Letterkenny General Hospital	M	100%	267	98.5%	313	98.7%	349	100.0%	338	99.7%
Mayo General Hospital	M	100%	147	77.0%	118	60.8%	104	100.0%	172	57.9%
Portiuncula Hospital Ballinasloe	M	100%	55	74.3%	64	86.5%	66	84.6%	39	51.3%

	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks Oct	% of Patients Waiting < 13 Weeks Oct	Number of Patients Waiting < 13 Weeks Nov	% of Patients Waiting < 13 Weeks Nov	Number of Patients Waiting < 13 Weeks Dec	% of Patients Waiting < 13 Weeks Dec	Number of Patients Waiting < 13 Weeks Jan 2016	% of Patients Waiting < 13 Weeks Jan 2016
Number & % of Patients Waiting < 13 Weeks										
Roscommon Hospital	M	100%	152	96.8%	313	99.4%	445	98.7%	445	95.3%
Sligo Regional Hospital	M	100%	428	99.8%	369	99.7%	455	100.0%	480	96.0%
Saolta University Health Care Group	M	100%	1,611	71.0%	1,738	73.8%	2,165	77.0%	2,201	70.4%
Children's University Hospital Temple Street	M	100%	1	100.0%	4	100.0%	1	50.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	100%	0	100.0%	0	100.0%	1	100.0%	4	100.0%
Our Lady's Children's Hospital, Crumlin	M	100%	114	65.5%	110	62.5%	117	57.9%	101	50.0%
Children's Hospital Group	M	100%	115	65.7%	114	63.3%	119	58.0%	105	50.7%
National Total	M	100%	8,871	52.5%	9,255	57.7%	9,084	56.9%	8,906	54.3%

Notes:

1. GI Waiting List data sourced from NTPF.

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks Sept	% of Patients Waiting < 52 Weeks Sept	Number of Patients Waiting < 52 Weeks Oct	% of Patients Waiting < 52 Weeks Oct	Number of Patients Waiting < 52 Weeks Nov	% of Patients Waiting < 52 Weeks Nov	Number of Patients Waiting < 52 Weeks Dec	% of Patients Waiting < 52 Weeks Dec	Number of Patients Waiting < 52 Weeks Jan 2016	% of Patients Waiting < 52 Weeks Jan 2016
Cappagh National Orthopaedic Hospital	M	100%	1653	94.0%	1,666	92.9%	1543	96.9%	1542	99.7%	1478	99.9%
Mater Misericordiae University Hospital	M	100%	21198	89.0%	21,724	88.9%	21991	91.9%	21333	95.0%	22166	93.5%
Midland Regional Hospital Mullingar	M	100%	5443	83.9%	5,452	82.3%	5478	84.6%	5589	91.6%	5828	89.2%
Our Lady's Hospital Navan	M	100%	4319	96.8%	4,102	96.5%	4149	96.7%	4067	97.2%	4140	96.6%
Royal Victoria Eye and Ear Hospital	M	100%	6312	83.1%	6,072	83.2%	6143	84.3%	6167	86.1%	6247	83.3%
St. Columcilles Hospital	M	100%	2016	80.3%	2,039	79.5%	2022	78.9%	2117	78.6%	2110	78.0%
St Luke's Hospital Kilkenny	M	100%	2588	98.6%	2,700	98.5%	2765	98.3%	2474	97.9%	2499	97.3%
St. Michael's Hospital	M	100%	2107	96.3%	2,136	95.9%	2126	95.7%	2135	96.4%	2063	96.1%
St. Vincent's University Hospital	M	100%	14338	96.2%	14,461	95.8%	14640	95.6%	14871	95.5%	14812	94.9%
Wexford General Hospital	M	100%	2983	99.7%	3,049	99.5%	3152	99.3%	3084	99.4%	3174	99.1%
Ireland East Hospital Group	M	100%	62957	90.8%	63,401	90.4%	64009	91.9%	63379	93.8%	64517	92.5%
Midland Regional Hospital Portlaoise	M	100%	3061	83.0%	2,983	88.9%	3114	90.6%	3123	95.1%	3152	96.4%
Midland Regional Hospital Tullamore	M	100%	10424	79.3%	10,506	79.6%	10718	80.5%	10628	81.6%	10626	81.5%
Naas General Hospital	M	100%	4775	88.0%	4,788	88.3%	4718	88.8%	4754	93.3%	4540	91.1%
St. James's Hospital	M	100%	12983	95.4%	13,324	96.3%	13263	96.8%	13298	98.0%	13100	97.1%
Tallaght Hospital - Adults	M	100%	15911	75.0%	15,396	79.0%	15756	83.5%	16282	86.1%	16546	85.1%
Dublin Midlands Hospital Group	M	100%	47154	82.6%	46,997	85.0%	47569	87.1%	48085	89.2%	47964	88.4%
Beaumont Hospital	M	100%	20976	82.0%	20,470	81.1%	20432	82.0%	20488	84.3%	20775	83.3%
Cavan General Hospital	M	100%	6,579	88.7%	6,689	92.3%	6675	93.5%	6722	94.4%	6830	93.1%
Connolly Hospital Blanchardstown	M	100%	9,244	88.3%	9,054	86.9%	9265	87.9%	9269	88.4%	9305	86.6%
Louth County Hospital	M	100%	2,367	95.6%	2,152	94.3%	2107	92.8%	2075	96.4%	2191	95.7%
Our Lady of Lourdes Hospital Drogheda	M	100%	9,872	86.8%	9,831	87.8%	9935	90.8%	10080	93.1%	10128	90.8%
Rotunda Hospital	M	100%	2,072	99.2%	1,735	99.7%	1674	99.7%	1661	99.9%	1747	100.0%
RCSI Hospitals Group	M	100%	51,110	86.0%	49,931	85.9%	50088	87.2%	50295	88.9%	50976	87.6%
Bantry General Hospital	M	100%	1,413	97.0%	1,529	96.8%	1521	97.3%	1525	98.7%	1487	98.9%
Cork University Hospital	M	100%	19,151	80.5%	19,298	85.3%	19711	86.6%	20465	87.5%	20694	87.3%
Kerry General Hospital	M	100%	6,646	85.1%	6,455	84.2%	6613	86.0%	6400	92.4%	6460	92.5%
Mallow General Hospital	M	100%	2,272	84.7%	2,304	84.0%	2294	89.7%	2296	92.9%	2252	91.0%
Mercy University Hospital Cork	M	100%	5,328	87.1%	4,719	85.5%	4560	88.3%	4604	89.5%	4760	89.0%
South Infirmary/Victoria University Hospital Cork	M	100%	15,485	76.7%	15,223	76.3%	15136	87.5%	15194	85.6%	15126	84.8%
South Tipperary General Hospital	M	100%	3,517	95.7%	3,690	96.2%	3504	96.8%	3532	97.9%	3512	96.8%
University Hospital Waterford	M	100%	15,272	78.0%	16,192	79.8%	16096	81.7%	16682	89.4%	17260	87.2%

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks Sept	% of Patients Waiting < 52 Weeks Sept	Number of Patients Waiting < 52 Weeks Oct	% of Patients Waiting < 52 Weeks Oct	Number of Patients Waiting < 52 Weeks Nov	% of Patients Waiting < 52 Weeks Nov	Number of Patients Waiting < 52 Weeks Dec	% of Patients Waiting < 52 Weeks Dec	Number of Patients Waiting < 52 Weeks Jan 2016	% of Patients Waiting < 52 Weeks Jan 2016
South/South West Hospital Group	M	100%	69,084	81.0%	69,410	82.4%	69,435	86.4%	70,698	88.9%	71,551	88.1%
Croom Hospital	M	100%	3,386	81.7%	3,442	80.7%	3,333	79.3%	3,436	89.5%	3,484	88.3%
Ennis Hospital	M	100%	1,869	86.8%	1,806	85.4%	1,804	85.3%	1,850	93.0%	1,864	92.1%
Nenagh Hospital	M	100%	1,467	80.6%	1,499	79.9%	1,622	81.5%	1,588	92.3%	1,520	88.9%
St. John's Hospital	M	100%	1,210	99.9%	1,153	99.3%	1,186	99.0%	1,206	99.3%	1,216	99.5%
University Hospital, Limerick	M	100%	15,573	85.5%	15,877	87.5%	16,448	87.9%	16,787	93.1%	17,446	91.9%
University of Limerick Hospital Group	M	100%	23,505	85.4%	23,777	86.3%	24,393	86.5%	24,867	92.8%	25,530	91.5%
Galway University Hospitals	M	100%	28,279	79.8%	28,312	81.2%	27,153	86.1%	25,853	88.3%	26,195	88.2%
Letterkenny General Hospital	M	100%	10,799	72.6%	10,635	72.4%	10,612	76.1%	10,669	81.7%	11,095	83.0%
Mayo General Hospital	M	100%	4,359	77.0%	4,475	76.6%	4,365	81.3%	4,538	85.9%	4,556	84.4%
Portiuncula Hospital Ballinasloe	M	100%	2,875	90.1%	2,819	88.4%	2,742	88.5%	2,809	89.0%	2,772	89.9%
Roscommon Hospital	M	100%	1,808	81.6%	1,987	83.4%	1,932	87.8%	1,926	90.7%	1,960	91.2%
Sligo Regional Hospital	M	100%	9,761	80.1%	9,848	86.6%	9,656	89.7%	9,838	93.5%	9,984	94.3%
Saolta University Health Care Group	M	100%	57,881	78.7%	58,076	80.3%	56,460	84.4%	55,633	87.7%	56,562	88.0%
Children's University Hospital Temple Street	M	100%	9,435	84.3%	9,592	86.1%	9,745	89.3%	9,793	92.9%	9,896	92.6%
National Children's Hospital at Tallaght Hospital	M	100%	4,524	80.9%	4,551	86.7%	4,594	90.1%	4,743	90.1%	4,806	87.4%
Our Lady's Children's Hospital, Crumlin	M	100%	10,861	86.8%	10,859	86.9%	10,726	87.4%	10,750	90.3%	10,723	89.9%
Children's Hospital Group	M	100%	24,820	84.7%	25,002	86.5%	25,065	88.6%	25,286	91.2%	25,425	90.5%
National Total	M	100%	336,511	83.8%	336,594	84.9%	337,019	87.4%	338,243	90.1%	342,525	89.3%

Notes:

1. OPD Waiting List data sourced from NTPF.

Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2016	Dec-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	5.0	7.9	10.2
Mater Misericordiae University Hospital	M	5.0	8.1	8.6
Midland Regional Hospital Mullingar	M	5.0	3.1	3.2
National Maternity Hospital	M	5.0	2.8	3.0
Our Lady's Hospital Navan	M	5.0	6.3	4.8
Royal Victoria Eye and Ear Hospital	M	5.0	2.5	2.3
St. Columcilles Hospital	M	5.0	4.8	5.4
St Luke's Hospital Kilkenny	M	5.0	3.8	4.0
St. Michael's Hospital	M	5.0	6.5	7.4
St. Vincent's University Hospital	M	5.0	9.4	9.9
Wexford General Hospital	M	5.0	3.8	4.0
Ireland East Hospital Group	M	5.0	5.4	5.7
Coombe Women's and Infants University Hospital	M	5.0	2.7	2.9
Midland Regional Hospital Portlaoise	M	5.0	3.5	3.2
Midland Regional Hospital Tullamore	M	5.0	4.8	5.3
Naas General Hospital	M	5.0	6.4	7.0
St. James's Hospital	M	5.0	9.4	10.2
St. Luke's Radiation Oncology Network	M	5.0	27	21.8
Tallaght Hospital - Adults	M	5.0	6.8	6.9
Dublin Midlands Hospital Group	M	5.0	6.2	6.5
Beaumont Hospital	M	5.0	8.9	9.6
Cavan General Hospital	M	5.0	4.4	4.3
Connolly Hospital Blanchardstown	M	5.0	5.6	6.5
Louth County Hospital	M	5.0	1	1.0
Our Lady of Lourdes Hospital Drogheda	M	5.0	3.7	3.9
Rotunda Hospital	M	5.0	3.5	3.4
RCSI Hospitals Group	M	5.0	5.4	5.7
Bantry General Hospital	M	5.0	4.4	5.0
Cork University Hospital	M	5.0	5.3	5.1
Cork University Maternity Hospital				
Kerry General Hospital	M	5.0	4.4	4.4
Lourdes Orthopaedic Hospital Kilcreene	M	5.0	3.8	3.8
Mallow General Hospital	M	5.0	4.3	3.8
Mercy University Hospital Cork	M	5.0	5.6	5.7
South Infirmary/Victoria University Hospital Cork	M	5.0	4.9	4.7
South Tipperary General Hospital	M	5.0	4.5	4.5
University Hospital Waterford	M	5.0	6.2	6.3
South/South West Hospital Group	M	5.0	5.2	5.1
Croom Hospital	M	5.0	5.4	4.7
Ennis Hospital	M	5.0	4.1	4.4
Nenagh Hospital	M	5.0	7.5	7.4
St. John's Hospital	M	5.0	4.4	6.2
University Hospital, Limerick	M	5.0	5.1	4.9
University Maternity Hospital, Limerick	M	5.0	3.5	3.9
University of Limerick Hospital Group	M	5.0	4.8	4.9
Galway University Hospitals	M	5.0	5.7	5.5
Letterkenny General Hospital	M	5.0	3.9	4.3
Mayo General Hospital	M	5.0	5	4.6
Portiuncula Hospital Ballinasloe	M	5.0	4.2	3.9
Roscommon Hospital	M	5.0	10	10.0
Sligo Regional Hospital	M	5.0	4.7	4.7
Saolta University Health Care Group	M	5.0	4.9	4.9
Children's University Hospital Temple Street	M	5.0	4.2	3.6
National Children's Hospital at Tallaght Hospital				
Our Lady's Children's Hospital, Crumlin	M	5.0	5.5	5.4
Children's Hospital Group	M	5.0	5.1	4.7
National Total	M	5.0	5.4	5.5

Notes:

1. Source : HPO HIPE Data
2. This is the Overall ALOS.
3. Data refers one month in arrears
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/Expected Activity 2016	Dec-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	4.3	5.6	6.0
Mater Misericordiae University Hospital	M	4.3	6.3	6.6
Midland Regional Hospital Mullingar	M	4.3	2.9	3.0
National Maternity Hospital	M	4.3	2.7	2.8
Our Lady's Hospital Navan	M	4.3	4.2	3.9
Royal Victoria Eye and Ear Hospital	M	4.3	2.5	2.3
St. Columcilles Hospital	M	4.3	3.4	3.9
St Luke's Hospital Kilkenny	M	4.3	3.6	3.5
St. Michael's Hospital	M	4.3	5.7	5.9
St. Vincent's University Hospital	M	4.3	6.8	6.9
Wexford General Hospital	M	4.3	3.4	3.5
Ireland East Hospital Group	M	4.3	4.4	4.5
Coombe Women's and Infants University Hospital	M	4.3	2.5	2.7
Midland Regional Hospital Portlaoise	M	4.3	3.2	3.1
Midland Regional Hospital Tullamore	M	4.3	4.6	5.0
Naas General Hospital	M	4.3	5.4	5.8
St. James's Hospital	M	4.3	7.3	7.6
St. Luke's Radiation Oncology Network	M	4.3	20.5	17.4
Tallaght Hospital - Adults	M	4.3	5.5	5.6
Dublin Midlands Hospital Group	M	4.3	5.2	5.3
Beaumont Hospital	M	4.3	7.0	7.2
Cavan General Hospital	M	4.3	4.1	4.0
Connolly Hospital Blanchardstown	M	4.3	4.4	4.4
Louth County Hospital	M	4.3	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M	4.3	3.5	3.6
Rotunda Hospital	M	4.3	3.3	3.2
RCSI Hospitals Group	M	4.3	4.6	4.6
Bantry General Hospital	M	4.3	3.8	4.0
Cork University Hospital	M	4.3	4.6	4.6
Cork University Maternity Hospital		4.3		
Kerry General Hospital	M	4.3	4.1	4.1
Lourdes Orthopaedic Hospital Kilcreene	M	4.3	3.8	3.8
Mallow General Hospital	M	4.3	3.9	3.5
Mercy University Hospital Cork	M	4.3	5.0	5.1
South Infirmary/Victoria University Hospital Cork	M	4.3	4.6	4.2
South Tipperary General Hospital	M	4.3	4.2	4.1
University Hospital Waterford	M	4.3	5.4	5.4
South/South West Hospital Group	M	4.3	4.6	4.6
Croom Hospital	M	4.3	5.4	4.7
Ennis Hospital	M	4.3	3.8	4.1
Nenagh Hospital	M	4.3	6.6	6.3
St. John's Hospital	M	4.3	4.0	5.8
University Hospital, Limerick	M	4.3	4.6	4.5
University Maternity Hospital, Limerick	M	4.3	3.5	3.7
University of Limerick Hospital Group	M	4.3	4.4	4.5
Galway University Hospitals	M	4.3	5.0	4.8
Letterkenny General Hospital	M	4.3	3.6	4.0
Mayo General Hospital	M	4.3	4.6	4.2
Portiuncula Hospital Ballinasloe	M	4.3	3.9	3.7
Roscommon Hospital	M	4.3	8.7	8.2
Sligo Regional Hospital	M	4.3	4.3	4.4
Saolta University Health Care Group	M	4.3	4.5	4.4
Children's University Hospital Temple Street	M	4.3	3.8	3.1
National Children's Hospital at Tallaght Hospital				
Our Lady's Children's Hospital, Crumlin	M	4.3	4.3	4.4
Children's Hospital Group	M	4.3	4.1	3.9
National Total	M	4.3	4.6	4.6

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS

	Data Timing	Target/ Expected Activity 2016	Dec-15	YTD 2015
Mater Misericordiae University Hospital	M	7.0	8.5	9.3
Midland Regional Hospital Mullingar	M	7.0	4.9	5.7
Our Lady's Hospital Navan	M	7.0	6.5	4.6
St. Columcilles Hospital	M	7.0	4.5	5.2
St Luke's Hospital Kilkenny	M	7.0	4.2	4.4
St. Michael's Hospital	M	7.0	8.6	11.5
St. Vincent's University Hospital	M	7.0	10.2	10.9
Wexford General Hospital	M	7.0	4.6	4.8
Ireland East Hospital Group	M	7.0	6.7	7.1
Midland Regional Hospital Portlaoise	M	7.0	5.8	5.6
Midland Regional Hospital Tullamore	M	7.0	5.5	6.7
Naas General Hospital	M	7.0	6.7	7.5
St. James's Hospital	M	7.0	10.1	11.2
Tallaght Hospital - Adults	M	7.0	8.9	9.6
Dublin Midlands Hospital Group	M	7.0	8.2	9.0
Beaumont Hospital	M	7.0	9.5	11.7
Cavan General Hospital	M	7.0	5.4	5.2
Connolly Hospital Blanchardstown	M	7.0	5.9	7.8
Our Lady of Lourdes Hospital Drogheda	M	7.0	5.2	4.8
RCSI Hospitals Group	M	7.0	6.8	7.6
Bantry General Hospital	M	7.0	4.2	4.9
Cork University Hospital	M	7.0	6.6	6.3
Kerry General Hospital	M	7.0	5.3	5.7
Mallow General Hospital	M	7.0	4.1	3.5
Mercy University Hospital Cork	M	7.0	6.2	6.7
South Infirmary/Victoria University Hospital Cork	M	7.0	6.8	7.7
South Tipperary General Hospital	M	7.0	5.8	5.5
University Hospital Waterford	M	7.0	7.4	8.3
South/South West Hospital Group	M	7.0	6.0	6.1
Ennis Hospital	M	7.0	3.8	4.1
Nenagh Hospital	M	7.0	7.4	7.3
St. John's Hospital	M	7.0	4.6	7.7
University Hospital, Limerick	M	7.0	5.2	5.1
University of Limerick Hospital Group	M	7.0	5.1	5.5
Galway University Hospitals	M	7.0	7.5	7.2
Letterkenny General Hospital	M	7.0	5.2	6.1
Mayo General Hospital	M	7.0	5.7	5.2
Portiuncula Hospital Ballinasloe	M	7.0	6.6	6.1
Roscommon Hospital	M	7.0	11.2	11.3
Sligo Regional Hospital	M	7.0	6.2	6.2
Saolta University Health Care Group	M	7.0	6.5	6.4
Children's University Hospital Temple Street	M			
National Children's Hospital at Tallaght Hospital	M			
Our Lady's Children's Hospital, Crumlin	M			
Children's Hospital Group	M			
National Total	M	7.0	6.6	7.0

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical ALOS

	Data Timing	Target/ Expected Activity 2016	Dec-15	YTD 2015
Cappagh National Orthopaedic Hospital	M	4.3	4.5	5
Mater Misericordiae University Hospital	M	8.2	8.6	8.4
Midland Regional Hospital Mullingar	M	3.4	3.9	3.6
Our Lady's Hospital Navan	M	2.7	2.6	3.1
St. Columcilles Hospital	M	0.6	0.8	0.6
St Luke's Hospital Kilkenny	M	4.8	5.4	6.1
St. Michael's Hospital	M	2.7	3.7	2.8
St. Vincent's University Hospital	M	6.7	9.4	7.7
Wexford General Hospital	M	3.5	3.1	3.9
Ireland East Hospital Group	M	5.7	6.4	6.1
Midland Regional Hospital Portlaoise	M	3.1	3.3	3.4
Midland Regional Hospital Tullamore	M	3.9	4.4	4.4
Naas General Hospital	M	4.9	6.2	5.2
St. James's Hospital	M	9.1	10.2	10.3
Tallaght Hospital - Adults	M	5.6	7.3	6.5
Dublin Midlands Hospital Group	M	6.3	7.2	5.5
Beaumont Hospital (4)	M	6.1	7.5	6.8
Cavan General Hospital	M	2.9	3.4	3.1
Connolly Hospital Blanchardstown	M	5.0	6.9	6.1
Our Lady of Lourdes Hospital Drogheda	M	5.4	5.3	6
RCSI Hospitals Group	M	5.5	6.5	6.1
Cork University Hospital	M	6.2	8.4	7.2
Kerry General Hospital	M	3.3	4.5	3.8
Lourdes Orthopaedic Hospital Kilcreene	M	2.9	3.0	3
Mallow General Hospital	M	1.0	1.0	1
Mercy University Hospital Cork	M	5.3	6.7	5.6
South Infirmary/Victoria University Hospital Cork	M	3.0	3.2	3.1
South Tipperary General Hospital	M	2.7	3.1	3
University Hospital Waterford	M	5.0	5.9	5.2
South/South West Hospital Group	M	4.7	5.4	4.6
Croom Hospital	M	4.1	5.6	4.3
St. John's Hospital	M	1.6	1.9	1.7
University Hospital, Limerick	M	4.4	6.0	5.3
University of Limerick Hospital Group	M	4.1	5.4	4.7
Galway University Hospitals	M	5.1	6.4	5.7
Letterkenny General Hospital	M	3.6	4.5	3.9
Mayo General Hospital	M	4.6	6.4	5
Portiuncula Hospital Ballinasloe	M	3.8	4.1	4.1
Sligo Regional Hospital	M	3.3	3.4	3.4
Saolta University Health Care Group	M	4.3	5.2	4.7
National Total	M	5.2	6.0	5.5

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission

	Data Timing	Target/ Expected Activity 2016	Dec 2015 (No)	Dec 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Cappagh National Orthopaedic Hospital	M	96.1%	176	95.7%	2,142	96.0%
Mater Misericordiae University Hospital	M	82.0%	183	73.2%	2,170	72.8%
Midland Regional Hospital Mullingar	M	85.0%	21	78%	552	84.3%
Our Lady's Hospital Navan	M	85.0%	62	82.7%	800	80.9%
Royal Victoria Eye and Ear Hospital	M	82.5%	68	72.3%	1,142	75.5%
St Luke's Hospital Kilkenny	M	84.1%	17	63%	268	72.8%
St. Michael's Hospital	M	86.6%	66	89.2%	886	89.4%
St. Vincent's University Hospital	M	80.8%	136	70%	1,730	73.6%
Wexford General Hospital	M	85.0%	33	80.5%	427	82.1%
Ireland East Hospital Group	M	85.4%	966	78.9%	10,117	80.3%
Midland Regional Hospital Portlaoise	M	85.0%	25	75.8%	361	79.9%
Midland Regional Hospital Tullamore	M	85.0%	113	89.0%	1,719	84.6%
Naas General Hospital	M	85.0%	22	88%	248	83.5%
St. James's Hospital	M	36.5%	50	19.4%	742	24.3%
Tallaght Hospital - Adults(4)	M	78.5%	149	71.0%	1,972	69.1%
Dublin Midlands Hospital Group	M	65.4%	359	55.0%	5,042	58.1%
Beaumont Hospital (5)	M	63.6%	179	54%	5,867	54.2%
Cavan General Hospital	M	79.8%	10	42%	203	63.4%
Connolly Hospital Blanchardstown	M	81.4%	31	56%	474	69.3%
Louth County Hospital	M	100.0%	7	100%	115	100.0%
Our Lady of Lourdes Hospital Drogheda	M	59.2%	33	47.8%	403	47.7%
RCSI Hospitals Group	M	66.6%	260	53.6%	3,247	56.6%
Cork University Hospital	M	71.3%	199	58.7%	2,585	62.2%
Kerry General Hospital	M	65.4%	47	51.1%	669	56.9%
Lourdes Orthopaedic Hospital Kilcreene	M	94.5%	48	90.6%	871	95.0%
Mallow General Hospital	M	85.0%	6	75%	89	87.3%
Mercy University Hospital Cork	M	85.0%	105	81.4%	1,191	82.9%
South Infirmary/Victoria University Hospital Cork	M	78.4%	242	72.9%	3,406	74.2%
South Tipperary General Hospital	M	81.9%	52	83.9%	611	72.8%
University Hospital Waterford	M	85.0%	133	84%	1,520	80.2%
South/South West Hospital Group	M	78.5%	832	70.9%	10,942	72.4%
Croom Hospital	M	80.8%	94	87.0%	1,147	82.6%
St. John's Hospital	M	95.0%	82	94.3%	1,019	95.6%
University Hospital, Limerick	M	75.0%	123	68.7%	1,649	69.7%
University of Limerick Hospital Group	M	81.3%	299	79.9%	3,815	79.2%
Galway University Hospitals	M	58.7%	176	44.2%	2,509	47.9%
Letterkenny General Hospital	M	74.0%	66	67.3%	751	64.4%
Mayo General Hospital	M	82.7%	73	74.5%	1,112	74.0%
Portiuncula Hospital Ballinasloe	M	74.6%	15	68.2%	304	66.2%
Sligo Regional Hospital	M	85.0%	107	84.9%	1,588	80.9%
Saolta University Health Care Group	M	73.3%	437	58.9%	6,264	60.6%
National Total	M	75.0%	2949	67.1%	39,427	68.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Target/Expected Activity 2016	Dec 2015 (No)	Dec 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Cappagh National Orthopaedic Hospital	M	<3%	2	0.3%	8	0.1%
Mater Misericordiae University Hospital	M	<3%	47	2.0%	596	2.2%
Midland Regional Hospital Mullingar	M	<3%	21	2.6%	260	2.9%
Our Lady's Hospital Navan	M	<3%	0	0.0%	6	0.1%
St. Columcilles Hospital	M	<3%	0	0.0%	2	0.1%
Royal Victoria Eye and Ear Hospital	M	<3%	7	7.0%	82	7.0%
St Luke's Hospital Kilkenny	M	<3%	20	3.8%	206	3.5%
St. Michael's Hospital	M	<3%	4	0.8%	45	0.8%
St. Vincent's University Hospital	M	<3%	35	1.5%	512	1.8%
Wexford General Hospital	M	<3%	24	3.4%	260	3.3%
Ireland East Hospital Group	M	<3%	160	1.6%	1,977	1.8%
Midland Regional Hospital Portlaoise	M	<3%	8	1.7%	200	3.3%
Midland Regional Hospital Tullamore	M	<3%	20	2.0%	300	2.7%
Naas General Hospital	M	<3%	12	2.4%	155	2.9%
St. James's Hospital	M	<3%	50	2.6%	644	3.0%
Tallaght Hospital - Adults ⁽⁶⁾	M	<3%	67	3.7%	607	2.7%
Dublin Midlands Hospital Group	M	<3%	157	2.7%	1,906	2.9%
Beaumont Hospital ⁽⁵⁾	M	<3%	64	2.4%	760	2.4%
Cavan General Hospital	M	<3%	9	1.7%	112	1.7%
Connolly Hospital Blanchardstown	M	<3%	12	1.6%	165	2.0%
Louth County Hospital	M	<3%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	<3%	42	5.0%	372	3.8%
RCSI Hospitals Group	M	<3%	127	2.4%	1,409	2.3%
Cork University Hospital	M	<3%	46	3.3%	596	3.5%
Kerry General Hospital	M	<3%	23	2.4%	243	2.0%
Mallow General Hospital	M	<3%	0	0.0%	4	0.1%
Mercy University Hospital Cork	M	<3%	25	2.7%	264	2.2%
South Infirmary/Victoria University Hospital Cork	M	<3%	12	0.7%	174	0.8%
South Tipperary General Hospital	M	<3%	19	3.2%	158	2.1%
University Hospital Waterford	M	<3%	41	2.4%	433	2.3%
South/South West Hospital Group	M	<3%	166	2.1%	1,873	2.0%
Croom Hospital	M	<3%	1	0.3%	21	0.6%
Ennis Hospital	M	<3%	0	0.0%	2	0.0%
Nenagh Hospital	M	<3%	0	0.0%	0	0.0%
St. John's Hospital	M	<3%	0	0.0%	0	0.0%
University Hospital, Limerick	M	<3%	43	2.7%	483	2.6%
University of Limerick Hospital Group	M	<3%	44	1.4%	506	1.4%
Galway University Hospitals	M	<3%	68	2.2%	780	2.0%
Letterkenny General Hospital	M	<3%	27	2.1%	364	2.7%
Mayo General Hospital	M	<3%	18	1.7%	195	1.7%
Portiuncula Hospital Ballinasloe	M	<3%	15	2.8%	164	2.6%
Roscommon County Hospital	M	<3%	1	0.2%	8	0.1%
Sligo Regional Hospital	M	<3%	34	2.1%	474	2.4%
Saolta University Health Care Group	M	<3%	163	2.0%	1,985	2.1%
Children's University Hospital Temple Street	M	<3%	17	2.9%	199	2.7%
National Children's Hospital at Tallaght Hospital						
Our Lady's Children's Hospital, Crumlin	M	<3%	12	1.6%	172	2.0%
Children's Hospital Group	M	<3%	29	2.2%	371	2.3%
National Total	M	<3%	846	2.0%	10,027	2.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Target/Expected Activity 2016	Dec 2015 (No.)	Dec 2015 (%)	YTD 2015 (No.)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	10.8%	127	11.6%	1,462	11.8%
Midland Regional Hospital Mullingar	M	10.8%	45	9.1%	639	12.2%
Our Lady's Hospital Navan	M	10.8%	57	11.4%	521	9.7%
St. Columcilles Hospital	M	10.8%	93	16.2%	555	10.3%
St Luke's Hospital Kilkenny	M	10.8%	93	11.8%	1,159	12.7%
St. Michael's Hospital	M	10.8%	8	5.0%	116	7.0%
St. Vincent's University	M	10.8%	77	7.8%	935	8.8%
Wexford General Hospital	M	10.8%	69	10.5%	905	11.7%
Ireland East Hospital Group	M	10.8%	569	10.8%	6,292	10.9%
Midland Regional Hospital Portlaoise	M	10.8%	35	13.6%	320	10.3%
Midland Regional Hospital Tullamore	M	10.8%	48	9.8%	625	11.1%
Naas General Hospital	M	10.8%	49	7.1%	738	9.9%
St. James's Hospital	M	10.8%	136	10.6%	1,524	11.4%
Tallaght Hospital - Adults(6)	M	10.8%	85	9.5%	1,090	10.8%
Dublin Midlands Hospital Group	M	10.8%	353	9.8%	4,297	10.9%
Beaumont Hospital (5)	M	10.8%	117	10.4%	1,330	11.5%
Cavan General Hospital	M	10.8%	77	9.1%	1,058	10.8%
Connolly Hospital Blanchardstown	M	10.8%	68	10.7%	841	11.8%
Louth County Hospital	M	10.8%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	10.8%	75	8.6%	1,042	10.3%
RCSI Hospitals Group	M	10.8%	337	9.7%	4,271	11.1%
Bantry General Hospital	M	10.8%	53	14.8%	597	14.2%
Cork University Hospital	M	10.8%	126	9.3%	1,613	10.6%
Kerry General Hospital	M	10.8%	44	9.5%	589	10.8%
Mallow General Hospital	M	10.8%	25	6.2%	353	7.7%
Mercy University Hospital Cork	M	10.8%	55	10.5%	629	10.5%
South Infirmary/Victoria University Hospital Cork	M	10.8%	0	0.0%	1	0.8%
South Tipperary General Hospital	M	10.8%	55	9.7%	679	10.5%
University Hospital Waterford	M	10.8%	60	9.2%	882	11.8%
South/South West Hospital Group	M	10.8%	418	9.7%	5,343	10.8%
Ennis Hospital	M	10.8%	25	6.6%	389	9.6%
Nenagh Hospital	M	10.8%	16	8.4%	222	10.4%
St. John's Hospital	M	10.8%	10	2.3%	115	4.4%
University Hospital, Limerick	M	10.8%	82	7.4%	1,153	8.8%
University of Limerick Hospital Group	M	10.8%	133	6.3%	1,879	8.6%
Galway University Hospitals	M	10.8%	97	7.5%	1,290	9.1%
Letterkenny General Hospital	M	10.8%	115	13.1%	1,358	13.4%
Mayo General Hospital	M	10.8%	93	11.5%	1,130	12.2%
Portiuncula Hospital Ballinasloe	M	10.8%	37	9.3%	438	10.0%
Roscommon County Hospital	M	10.8%	4	3.3%	61	4.6%
Sligo Regional Hospital	M	10.8%	79	11.1%	1,026	12.6%
Saolta University Health Care Group	M	10.8%	425	10.1%	5,303	11.2%
Children's University Hospital Temple Street	M	10.8%	1	2.6%	19	3.7%
National Children's Hospital at Tallaght Hospital						
Our Lady's Children's Hospital, Crumlin	M	10.8%	7	3.8%	42	2.7%
Children's Hospital Group	M	10.8%	8	3.8%	61	2.7%
National Total	M	10.8%	2,243	9.7%	27,446	10.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Target/ Expected Activity 2016	Dec 2015 (No)	Dec 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	95%	9	90%	119	86.9%
St. Vincent's University Hospital	M	95%	20	100%	291	95.1%
Ireland East Hospital Group	M	95%	29	97%	410	92.6%
Midland Regional Hospital Tullamore	M	95%	19	80.2%	154	80.2%
St. James's Hospital	M	95%	10	90.9%	120	90.9%
Tallaght Hospital - Adults	M	95%	13	92.9%	136	88.3%
Dublin Midlands Hospital Group	M	95%	42	91.3%	410	85.8%
Beaumont Hospital (4)	M	95%	10	77%	114	73.1%
Connolly Hospital Blanchardstown	M	95%	10	100%	100	95.2%
Our Lady of Lourdes Hospital Drogheda	M	95%	19	91%	174	78.7%
RCSI Hospitals Group	M	95%	39	89%	388	80.5%
Cork University Hospital	M	95%	29	85.3%	305	79.6%
Kerry General Hospital	M	95%	7	87.5%	109	87.9%
University Hospital Waterford	M	95%	22	81.5%	262	78.9%
South/South West Hospital Group	M	95%	58	84.1%	676	80.6%
Croom Hospital	M	95%	0	0%	1	100.0%
University Hospital, Limerick	M	95%	18	69.2%	200	82.0%
University of Limerick Hospital Group	M	95%	18	69.2%	201	82.0%
Galway University Hospitals	M	95%	20	87.0%	191	93.2%
Letterkenny General Hospital	M	95%	6	75%	96	81.4%
Mayo General Hospital	M	95%	14	93.3%	105	89.7%
Sligo Regional Hospital	M	95%	10	100%	97	91.5%
Saolta University Health Care Group	M	95%	50	89.3%	489	89.6%
National Total	M	95%	236	87.1%	2,574	84.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity 2016	Dec 2015 (No)	Dec 2015 (%)	YTD 2015 (No)	YTD 2015 (%)
Mater Misericordiae University Hospital	M	60%	7	14.3%	90	45.6%
Midland Regional Hospital Mullingar	M	60%	5	80.0%	139	49.6%
Our Lady's Hospital Navan	M	60%	9	77.8%	115	80.9%
St. Columcilles Hospital	M	60%	3	100.0%	42	92.9%
St Luke's Hospital Kilkenny	M	60%	8	75.0%	79	36.7%
St. Michael's Hospital Dun Laoghaire	M	60%	9	0.0%	121	0.0%
St. Vincent's University Hospital	M	60%	7	42.9%	69	66.7%
Wexford General Hospital	M	60%	9	44.4%	184	61.4%
Ireland East Hospital Group	M	60%	57	49.1%	839	51.3%
Midland Regional Hospital Portlaoise	M	60%	8	12.5%	71	2.8%
Midland Regional Hospital Tullamore	M	60%	8	50.0%	142	64.1%
Naas General Hospital	M	60%	17	41.2%	167	50.3%
St. James's Hospital	M	60%	5	0.0%	76	61.8%
Tallaght Hospital - Adults(4)	M	60%	12	58.3%	174	77.6%
Dublin Midlands Hospital Group	M	60%	50	38.0%	630	57.0%
Beaumont Hospital (5)	M	60%	6	16.7%	5	46.1%
Cavan General Hospital	M	60%	5	80.0%	106	63.2%
Connolly Hospital Blanchardstown	M	60%	12	50.0%	157	48.4%
Louth County Hospital	M	60%	7	57.1%	121	46.3%
Our Lady of Lourdes Hospital Drogheda	M	60%	3	0.0%	40	0.0%
RCSI Hospitals Group	M	60%	33	45.5%	491	44.0%
Bantry General Hospital	M	60%	3	0.0%	23	4.3%
Cork University Hospital	M	60%	6	50.0%	55	36.4%
Kerry General Hospital	M	60%	8	37.5%	110	63.6%
Lourdes Orthopaedic Hospital Kilcreene	M	60%	0	0.0%	0	0.0%
Mallow General Hospital	M	60%	2	0.0%	66	48.5%
Mercy University Hospital Cork	M	60%	21	52.4%	217	41.5%
South Infirmary/Victoria University Hospital Cork	M	60%	3	0.0%	99	41.4%
South Tipperary General Hospital	M	60%	1	0.0%	92	12.0%
University Hospital Waterford	M	60%	8	50.0%	106	48.1%
South/South West Hospital Group	M	60%	52	40.4%	768	41.1%
Ennis Hospital	M	60%	0	0.0%	0	0.0%
Nenagh Hospital	M	60%	0	0.0%	0	0.0%
St. John's Hospital	M	60%	24	12.5%	288	5.9%
University Hospital, Limerick	M	60%	4	50.0%	34	20.6%
University of Limerick Hospital Group	M	60%	28	17.9%	322	7.5%
Galway University Hospitals	M	60%	5	20.0%	49	22.4%
Letterkenny General Hospital	M	60%	7	14.3%	97	12.4%
Mayo General Hospital	M	60%	8	0.0%	188	1.1%
Portiuncula Hospital Ballinasloe	M	60%	2	100.0%	94	42.6%
Roscommon County Hospital	M	60%	1	100.0%	22	31.8%
Sligo Regional Hospital	M	60%	5	20.0%	123	15.4%
Saolta University Health Care Group	M	60%	28	21.4%	573	15.9%
National Total	M	60%	248	37.9%	3,623	39.6%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/ Expected Activity 2016	Jan 2016 (No)	Jan 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M	13.9%	4317	23%	4,317	23.4%
Midland Regional Hospital Mullingar	M	56.2%	657	73%	657	72.9%
Royal Victoria Eye and Ear Hospital	M		100	23%	100	23.0%
St. Columcilles Hospital	M		19	100%	19	100.0%
St Luke's Hospital Kilkenny	M	52.8%	911	70%	911	70.1%
St. Michael's Hospital Dun Laoghaire	M	35.6%	144	96%	144	95.8%
St. Vincent's University Hospital	M	23.9%	3034	34%	3,034	33.8%
Wexford General Hospital	M	51.5%	963	67%	963	66.7%
Ireland East Hospital Group	M	26.1%	10145	39%	10,145	39.2%
Midland Regional Hospital Portlaoise	M	59.8%	119	77%	119	77.3%
Midland Regional Hospital Tullamore	M	30.3%	998	48%	998	48.0%
Naas General Hospital	M	59.5%	791	63%	791	63.0%
St. James's Hospital	M	21.5%	5097	33%	5,097	33.4%
Tallaght Hospital - Adults(4)	M	27.1%	3302	41%	3,302	40.5%
Dublin Midlands Hospital Group	M	28.0%	10307	40%	10,307	39.8%
Beaumont Hospital (5)	M	20.4%	5130	36%	5,130	36.1%
Cavan General Hospital	M	49.8%	353	65%	353	65.2%
Connolly Hospital Blanchardstown	M	33.4%	1176	46%	1,176	45.7%
Our Lady of Lourdes Hospital Drogheda	M	39.7%	2497	53%	2,497	53.0%
RCSI Hospitals Group	M	27.9%	9156	43%	9,156	43.1%
Cork University Hospital	M	18.2%	4603	27%	4,603	27.1%
Kerry General Hospital	M	37.7%	687	45%	687	44.8%
Mallow General Hospital	M		0	0%	0	0.0%
Mercy University Hospital Cork	M	25.4%	894	51%	894	51.2%
South Infirmary/Victoria University Hospital Cork	M	6.4%	260	44%	260	43.5%
South Tipperary General Hospital	M	44.3%	696	56%	696	56.3%
University Hospital Waterford	M	24.4%	3072	36%	3,072	35.5%
South/South West Hospital Group	M	22.4%	10212	35%	10,212	35.3%
University Hospital, Limerick	M	32.0%	2875	49%	2,875	49.2%
University of Limerick Hospital Group	M	32.0%	2875	49%	2,875	49.2%
Galway University Hospitals	M	19.4%	3431	34%	3,431	34.0%
Letterkenny General Hospital	M	44.3%	1283	58%	1,283	57.8%
Mayo General Hospital	M	30.8%	1150	49%	1,150	49.0%
Portiuncula Hospital Ballinasloe	M	52.8%	535	62%	535	62.2%
Sligo Regional Hospital	M	39.0%	1449	57%	1,449	56.6%
Saolta University Health Care Group	M	30.2%	7848	46%	7,848	46.2%
National Total	M	26.9%	50543	41%	50,543	40.9%

Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

AMAU Within 6 hours					
	Target/Expected Activity - All Patients Within 6 Hours	Nov 2015 % All Patients Within 6 Hours	Dec 2015 % All Patients Within 6 Hours	Jan 2016 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	95%	43.9%	36.8%	40.1%	40.1%
Midland Regional Hospital Mullingar	95%	85.7%	91.0%	80.2%	80.2%
Our Lady's Hospital Navan	95%	87.1%	86.3%	85.7%	85.7%
St. Columcilles Hospital	95%	82.9%	88.5%	75.7%	75.7%
St Luke's Hospital Kilkenny	95%	72.0%	73.1%	63.1%	63.1%
St. Vincent's University Hospital	95%	28.1%	30.6%	22.4%	22.4%
Wexford General Hospital	95%	77.4%	73.1%	64.3%	64.3%
Ireland East Hospital Group	95%	67.1%	66.6%	60.9%	60.9%
Midland Regional Hospital Portlaoise	95%				
Midland Regional Hospital Tullamore	95%	22.7%	16.5%	35.3%	35.3%
Naas General Hospital	95%	86.6%	87.3%	73.6%	73.6%
St. James's Hospital	95%				
Tallaght Hospital - Adults	95%	89.7%	93.1%	91.4%	91.4%
Dublin Midlands Hospital Group	95%	84.4%	76.6%	70.9%	70.9%
Beaumont Hospital	95%	37.1%	33.1%	26.6%	26.6%
Cavan General Hospital	95%	36.2%	52.9%	40.7%	40.7%
Connolly Hospital Blanchardstown	95%	54.0%	59.3%	57.0%	57.0%
Our Lady of Lourdes Hospital Drogheda	95%	45.5%	45.7%	51.9%	51.9%
RCSI Hospitals Group	95%	42.4%	48.2%	46.1%	46.1%
Bantry General Hospital	95%	90.0%	88.2%	86.1%	86.1%
Cork University Hospital	95%	46.0%	47.5%	42.8%	42.8%
Kerry General Hospital	95%	69.2%	79.7%	68.5%	68.5%
Mallow General Hospital	95%	94.2%	96.6%	83.2%	83.2%
Mercy University Hospital Cork	95%	45.5%	41.3%	37.3%	37.3%
South Tipperary General Hospital	95%	57.4%	63.7%	38.4%	38.4%
University Hospital Waterford	95%	29.4%	30.5%	40.3%	40.3%
South/South West Hospital Group	95%	67.2%	68.4%	61.1%	61.1%
Ennis Hospital	95%	93.3%	60.5%	94.1%	94.1%
Nenagh Hospital	95%	80.0%	96.0%	73.3%	73.3%
St. John's Hospital	95%	85.4%	81.3%	85.7%	85.7%
University Hospital, Limerick	95%	62.7%	93.1%	59.2%	59.2%
University of Limerick Hospital Group	95%	82.7%	85.2%	84.0%	84.0%
Galway University Hospitals	95%	43.3%	80%	0.0%	0.0%
Letterkenny General Hospital	95%	75.3%	46.5%	76.3%	76.3%
Mayo General Hospital	95%	52.5%	69.1%	57.5%	57.5%
Portiuncula Hospital Ballinasloe	95%	61.9%	95.3%	70.1%	70.1%
Roscommon Hospital	95%	92.5%	39.2%	88.5%	88.5%
Sligo Regional Hospital	95%	44.7%	47.3%	40.4%	40.4%
Saolta University Health Care Group	95%	55.4%	56.4%	45.3%	45.3%
National Total	95%	63.3%	65.6%	58.1%	58.1%

Notes:

1. Source: Acute Medicine Programme
2. 31 Hospitals currently reporting to Acute Medicine Programme
3. Galway unable to provide accurate data for 6 hour break out

Number of Delayed Discharges

	Target 2016	Jun 2015 (No)	Jul 2015 (No)	Aug 2015 (No)	Sept 2015 (No)	Oct 2015 (No)	Nov 2015 (No)	Dec 2015 (No)	Jan 2016 (No)
Cappagh National Orthopaedic Hospital	4	7	7	1	2	4	2	4	4
Mater Misericordiae University Hospital	49	67	63	61	68	54	50	40	57
Midland Regional Hospital Mullingar	2	1	0	0	1	1	0	0	1
Our Lady's Hospital Navan	5	6	6	7	4	12	5	7	6
St. Columcilles Hospital	19	20	29	24	22	24	25	22	28
St Luke's Hospital Kilkenny	8	10	12	12	8	7	9	4	16
St. Michael's Hospital	7	8	5	8	7	8	10	9	20
St. Vincent's University Hospital	42	45	33	46	46	35	33	26	28
Wexford General Hospital	17	20	17	18	30	18	20	16	23
Ireland East Hospital Group	153	184	172	177	188	163	154	128	183
Midland Regional Hospital Portlaoise	1	0	0	1	1	1	3	1	1
Midland Regional Hospital Tullamore	10	8	12	16	13	9	12	14	14
Naas General Hospital	8	10	8	11	9	18	10	4	6
St. James's Hospital	65	78	71	71	71	71	54	61	59
Tallaght Hospital - Adults	25	36	28	23	36	40	36	26	20
Dublin Midlands Hospital Group	108	132	119	122	130	139	115	106	100
Beaumont Hospital	60	91	66	53	64	61	70	62	68
Cavan General Hospital	11	15	17	14	15	16	10	24	19
Connolly Hospital Blanchardstown	33	47	33	36	37	29	34	35	31
Our Lady of Lourdes Hospital Drogheda	38	46	48	56	52	45	47	46	34
RCSI Hospitals Group	143	199	164	159	168	151	161	167	152
Bantry General Hospital	5	9	11	8	6	4	2	6	4
Cork University Hospital	13	21	15	15	13	17	17	14	20
Kerry General Hospital	5	8	6	5	4	2	3	5	4
Mallow General Hospital	3	1	1	8	2	5	5	4	4
Mercy University Hospital Cork	10	10	8	8	19	14	14	14	13
South Infirmary/Victoria University Hospital Cork	2	2	1	4	3	2	3	1	4
South Tipperary General Hospital	8	8	5	10	11	4	10	12	8
University Hospital Waterford	13	17	13	17	21	16	16	20	16
South/South West Hospital Group	59	76	60	75	79	64	70	76	73
Ennis Hospital	1	0	1	1	3	6	1	0	3
Nenagh Hospital	2	1	2	2	3	2	2	1	4
St. John's Hospital	2	2	1	1	0	2	2	3	2
University Hospital, Limerick	3	6	2	2	2	7	5	3	9
University of Limerick Hospital Group	8	9	6	6	8	17	10	7	18
Galway University Hospitals	11	9	15	13	7	12	17	8	8
Letterkenny General Hospital	1	1	0	1	0	0	0	3	2
Mayo General Hospital	8	4	7	9	13	12	16	6	9
Portiuncula Hospital Ballinasloe	2	1	4	5	2	2	3	1	1
Roscommon County Hospital	3	2	3	3	7	6	5	2	4
Sligo Regional Hospital	5	9	7	7	7	4	7	5	9
Saolta University Health Care Group	29	26	36	38	36	36	48	25	33
National Total	500	626	557	577	609	570	558	509	559

Notes:

1. Delayed Discharges data sourced from BIU.

Community Healthcare

National Ambulance Service

Performance Activity / KPI	Region	Year to									
		2014 YTD Dec	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2014 v YTD 2015
Emergency Response Times											
Total AS1 and AS2 (Emergency Ambulance) calls	National	293,095	25,451	25,043	25,844	24,952	28,129	303,502	293,095	10,407	4%
	North Leinster	96,007	7,859	7826	7943	7896	8,869	96,359	96,007	352	0%
	Dublin Fire Brigade	72,038	6,292	6449	6583	6270	6,968	75,387	72,038	3,349	5%
	South	63,214	5,705	5453	5746	5388	6,172	66,445	63,214	3,231	5%
	West	61,836	5,595	5315	5572	5398	6,120	65,311	61,836	3,475	6%
Number of Clinical Status 1 ECHO calls - activated	National	3,135	324	329	335	328	425	3,810	3,135	675	22%
	North Leinster	897	110	104	106	112	138	1,212	897	315	35%
	Dublin Fire Brigade	1,004	83	85	85	86	114	1,032	1,004	28	3%
	South	626	74	71	84	61	80	801	626	175	28%
	West	608	57	69	60	69	93	765	608	157	26%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)											
	National	1,247	301	313	316	308	397	3,572			
	North Leinster	355	99	95	101	103	126	1,109			
	Dublin Fire Brigade	377	80	82	78	83	105	975			
	South	260	67	69	80	57	78	763			
	West	255	55	67	57	65	88	725			
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	2,326	230	241	240	216	274	2,710	2,326	384	17%
	North Leinster	658	75	71	77	73	98	866	658	208	32%
	Dublin Fire Brigade	804	68	70	69	67	81	796	804	-8	-1%
	South	453	46	51	55	39	41	547	453	94	21%
	West	411	41	49	39	37	54	501	411	90	22%

Performance Activity / KPI	Region	Year to									
		2014 YTD Dec	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2014 v YTD 2015
* % of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	76.4%	76%	77%	76%	70%	69%	76%	74%	2%	2%
	North Leinster	76%	76%	75%	76%	71%	78%	78%	73%	5%	6%
	Dublin Fire Brigade	81%	85%	85%	88%	81%	77%	82%	80%	2%	2%
	South	75%	69%	74%	69%	68%	53%	72%	72%	-1%	-1%
	West	70%	75%	73%	68%	57%	61%	69%	68%	2%	2%
Number of Clinical Status 1 DELTA calls - activated	National	95,378	8,619	9,137	9,166	9,318	10,779	105,061	95,378	9,683	10%
	North Leinster	27,784	2489	2559	2607	2744	3167	30,768	27,784	2,984	11%
	Dublin Fire Brigade	31,296	2573	2923	2682	2706	2951	31,727	31,296	431	1%
	South	18,808	1768	1877	2024	1998	2386	21,451	18,808	2,643	14%
	West	17,490	1789	1778	1853	1870	2275	21,115	17,490	3,625	21%
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	39,387	8,297	8,739	8,844	8,923	10,364	100,914			
	North Leinster	11,625	2402	2426	2544	2600	3,015	29,468			
	Dublin Fire Brigade	12,622	2411	2750	2525	2550	2,833	29,911			
	South	7,847	1720	1829	1970	1955	2,311	20,847			
	West	7,293	1764	1734	1805	1818	2,205	20,688			
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	61,015	5,582	5,415	5,512	5,476	5,846	64,932	61,015	3,917	6%
	North Leinster	18,662	1648	1506	1565	1628	1629	19,286	18,662	624	3%
	Dublin Fire Brigade	20,192	1704	1734	1675	1594	1757	19,852	20,192	-340	-2%
	South	12,007	1111	1124	1163	1145	1252	13,016	12,007	1,009	8%
	West	10,154	1119	1051	1109	1109	1208	12,778	10,154	2,624	26%

Performance Activity / KPI	Region	Year to									
		2014 YTD Dec	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2014 v YTD 2015
* % of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	65%	67%	62%	62%	61%	56%	64%	64%	0%	1%
	North Leinster	68%	69%	62%	62%	63%	54%	65%	67%	-2%	-3%
	Dublin Fire Brigade	66%	71%	63%	66%	63%	62%	66%	65%	2%	3%
	South	65%	65%	61%	59%	59%	54%	62%	64%	-1%	-2%
	West	59%	63%	61%	61%	61%	55%	62%	58%	4%	6%
*The method for calculating response time performance was changed in August to exclude those ambulances which were dispatched but then stood down by ambulance control"											
*The target for Delta calls is 80% however the standard to be achieved in 2015 is 65%											
Intermediate Care Activity											
EA	National		486	440	302	307	289	6,777	11,543	-4,766	-41%
EA	North		192	299	185	190	150	3,411	5,696	-2,285	-40%
EA	South		269	110	89	92	91	3,068	4,386	-1,318	-30%
EA	West		25	31	28	25	48	298	1,461	-1,163	-80%
ICV	National		2,324	2,221	2,303	1,907	1,997	29,045	37,009	-7,964	-22%
ICV	North		714	743	743	603	629	9,201	12,046	-2,845	-24%
ICV	South		664	579	610	467	443	7,551	9,887	-2,336	-24%
ICV	West		946	899	950	837	928	12,296	15,076	-2,780	-18%
Total AS3 Calls			2,810	2,661	2,605	2,214	2,286	35,822	48,552	-12,730	-26%
% ICV Transfer			83%	83%	88%	86%	87%	87%	79%	8%	10%

Health & Wellbeing (NSP App3 metrics)												
Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016			Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Jan-16	Feb-16	Mar-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
BreastCheck												
No. of women in the eligible population who have had a complete mammogram	National	M	New KPI 2016	149,500	12,750	11,777			11,777	-7.6%	New KPI 2016	New KPI 2016
% BreastCheck screening uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>70%	>70%						New KPI 2016	New KPI 2016
% women offered hospital admission for treatment within 3 weeks of diagnosis of breast cancer	National	Bi 1 qtr in arrears	New KPI 2016	>90%	>90%						New KPI 2016	New KPI 2016
CervicalCheck												
No. of unique women who have had one or more smear tests in a primary care setting	National	M	249,982	255,000	23,000	20,417			20,417	-11.2%	26,432	-22.8%
% urgent cases offered a Colposcopy appointment within 2 weeks of receipt of letter in the clinic	National	M 1 mth in arrears	New KPI 2016	>90%	>90%	100%			100%		New KPI 2016	New KPI 2016
BowelScreen												
No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	New KPI 2016	106,875	8,540	8,392			8,392	-1.7%	New KPI 2016	New KPI 2016
Diabetic RetinaScreen												
No. of Diabetic RetinaScreen clients screened with final grading result	National	M	76,248	87,000	6,123	6,405			6,405	4.6%	5,255	21.9%
Tobacco												
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,949	11,500	1,341	1,746			1,746	30.2%	1,166	49.7%
	CHO 1		2,136	1,997	236	210			210	-11.0%	196	7.1%

Health & Wellbeing (NSP App3 metrics)												
Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016			Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Jan-16	Feb-16	Mar-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
	CHO 2		0	121	0	0			0		0	
	CHO 3		394	393	46	8			8	-82.6%	9	-11.1%
	CHO 4		849	800	94	83			83	-11.7%	79	5.1%
	CHO 5		246	232	28	29			29	3.6%	27	7.4%
	CHO 6		825	791	93	76			76	-18.3%	79	-3.8%
	CHO 7		1,878	1762	207	215			215	3.9%	173	24.3%
	CHO 8		1,065	999	118	103			103	-12.7%	99	4.0%
	CHO 9		1,719	1655	195	163			163	-16.4%	152	7.2%
	Nat Quit Service		2,837	2750	324	859			859	165.1%	352	>100%
Healthy Eating Active Living												
No. of people who have completed a structured patient education programme for diabetes	National/ CHO	M	New KPI 2016	2,200	82	68			68	-17.1%	New KPI 2016	New KPI 2016
	CHO 1			395	32	17			17	-46.9%	New KPI 2016	New KPI 2016
	CHO 2			360	30	24			24	-20.0%	New KPI 2016	New KPI 2016
	CHO 3			250	20	27			27	35.0%	New KPI 2016	New KPI 2016
	CHO 4			300	0	0			0		New KPI 2016	New KPI 2016

Health & Wellbeing (NSP App3 metrics)												
Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016			Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Jan-16	Feb-16	Mar-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
	CHO 5			105	0	0			0		New KPI 2016	New KPI 2016
	CHO 6			160	0	0			0		New KPI 2016	New KPI 2016
	CHO 7			200	0	0			0		New KPI 2016	New KPI 2016
	CHO 8			350	0	0			0		New KPI 2016	New KPI 2016
	CHO 9			80	0	0			0		New KPI 2016	New KPI 2016
*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).												
**Revised HPV data included in Sept column - this now includes new data uploads from some LHOs												

Health & Wellbeing (Arrears)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2015 Target / Expected Activity		2015			Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Oct-15	Nov-15	Dec-15	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M 1 mth in arrears	93.7%	95%	95%	94.8%	94.1%	92.7%	93.7%	-1.4%	92.2%	1.6%
	CHO 1		96.2%	95%	95%	97.3%	95.3%	96.7%	96.2%	1.3%	95.4%	0.8%
	CHO 2		96.5%	95%	95%	97.1%	98.6%	97.5%	96.5%	1.6%	93.3%	3.4%
	CHO 3		91.2%	95%	95%	90.2%	87.9%	84.1%	91.2%	-4.0%	83.3%	9.5%
	CHO 4		94.6%	95%	95%	94.6%	95.0%	92.6%	94.6%	-0.4%	93.5%	1.2%
	CHO 5		94.4%	95%	95%	96.3%	97.5%	97.8%	94.4%	-0.6%	93.8%	0.6%
	CHO 6		90.6%	95%	95%	93.6%	93.1%	94.6%	90.6%	-4.6%	91.5%	-1.0%
	CHO 7		91.9%	95%	95%	91.7%	91.8%	86.0%	91.9%	-3.3%	91.4%	0.5%
	CHO 8		92.8%	95%	95%	96.8%	93.0%	93.3%	92.8%	-2.3%	91.6%	1.3%
	CHO 9		95.5%	95%	95%	95.8%	95.3%	95.4%	95.5%	0.5%	93.6%	2.0%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD		Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Community Intervention Teams (number of referrals)	National	M	19,675	24,202	1,817	2,026	2,026	11.5%	1430	41.7%
	CHO 1	M	-	0	0	-	0	-	0	-
	CHO 2	M	553	900	58	59	59	1.7%	34	73.5%
	CHO 3	M	3,707	4,713	383	356	356	-7%	300	18.7%
	CHO 4	M	1,524	1,350	114	189	189	65.8%	103	83.5%
	CHO 5	M	1,527	3,060	220	158	158	-28.2%	115	37.4%
	CHO 6	M	1,234	1,200	100	97	97	-3%	65	49.2%
	CHO 7	M	6,412	6,941	470	694	694	47.7%	447	55.3%
	CHO 8	M	485	1,140	72	92	92	27.8%	7	1,214.3%
	CHO 9	M	4,233	4,898	400	381	381	-4.8%	359	6.1%
Admission Avoidance (includes OPAT)	National	M	668	914	70	109	109	55.7%	47	131.9%
	CHO 1	M	-	0	0	-	0	-	0	-
	CHO 2	M	81	36	3	6	6	100.0%	0	-
	CHO 3	M	104	164	18	14	14	-22.2%	16	-12.5%
	CHO 4	M	101	108	9	6	6	-33.3%	3	100%
	CHO 5	M	64	139	9	6	6	-33.3%	6	0.0%
	CHO 6	M	62	77	6	3	3	-50%	5	-40.0%
	CHO 7	M	34	141	4	7	7	75%	4	75.0%
	CHO 8	M	45	57	4	11	11	175%	0	-
	CHO 9	M	177	192	17	56	56	229.4%	13	330.8%
Hospital Avoidance	National	M	11,792	12,932	947	1,298	1,298	37.1%	788	64.7%
	CHO 1	M	-	0	0	-	0	-	0	-
	CHO 2	M	5	234	5	25	25	400%	1	2,400.0%
	CHO 3	M	2,044	2,598	176	201	201	14.2%	134	50.0%
	CHO 4	M	571	435	37	94	94	154.1%	40	135.0%
	CHO 5	M	1,074	1,994	142	123	123	-13.4%	66	86.4%
	CHO 6	M	897	816	68	78	78	14.7%	40	95.0%
	CHO 7	M	5,676	4,922	379	580	580	53%	402	44.3%
	CHO 8	M	-	275	10	14	14	40%	0	-
	CHO 9	M	1,525	1,658	130	183	183	40.8%	105	74.3%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD		Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Early discharge (includes OPAT)	National	M	3,989	6,360	470	390	390	-17.0%	348	12.1%
	CHO 1	M	-	0	0	-	0	-	0	-
	CHO 2	M	451	540	45	28	28	-37.8%	33	-15.2%
	CHO 3	M	773	935	95	84	84	-11.6%	84	0.0%
	CHO 4	M	291	275	23	49	49	113.0%	31	58.1%
	CHO 5	M	360	847	62	29	29	-53.2%	41	-29.3%
	CHO 6	M	236	253	21	16	16	-23.8%	18	-11.1%
	CHO 7	M	702	1,878	87	107	107	23%	41	161.0%
	CHO 8	M	408	694	54	67	67	24.1%	7	857.1%
	CHO 9	M	768	938	83	10	10	-88%	93	-89.2%
Unscheduled referrals from community sources	National	M	3,226	3,996	330	229	229	-30.6%	247	-7.3%
	CHO 1	M	-	0	0	-	0	-	0	-
	CHO 2	M	16	90	5	-	0	-100%	0	-
	CHO 3	M	786	1,016	94	57	57	-39.4%	66	-13.6%
	CHO 4	M	561	532	45	40	40	-11.1%	29	37.9%
	CHO 5	M	29	80	7	-	0	-100%	2	-100%
	CHO 6	M	39	54	5	-	0	-100%	2	-100%
	CHO 7	M	-	0	0	0	0	-	0	-
	CHO 8	M	32	114	4	-	0	-100%	0	-
	CHO 9	M	1,763	2,110	170	132	132	-22.4%	148	-10.8%
No. of contacts with GP Out of Hours	National	M	980,917	964,770	84,017	109,063	109,063	27.4%	85,601	29.8%
	DML	M	146,772	145,332	13,025	16,432	16,432	22.2%	13,448	26.2%
	DNE	M	169,922	166,638	14,821	18,880	18,880	29.4%	14,589	27.4%
	SOUTH	M	418,849	409,756	34,987	46,852	46,852	30.6%	35,876	33.9%
	WEST	M	245,374	243,044	21,184	26,899	26,899	24%	21,688	27.0%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD		Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of new physiotherapy patients seen for assessment within 12 weeks	National	M	83.1%	70%	70%	76.6%	76.6%	9%	83.2%	-8.0%
	CHO 1	M	85.8%	70%	70%	75.8%	75.8%	8%	83.5%	-9.2%
	CHO 2	M	76.4%	70%	70%	71.3%	71.3%	2%	86.0%	-17.2%
	CHO 3	M	82.2%	70%	70%	74.5%	74.5%	6%	-	-
	CHO 4	M	90.0%	70%	70%	89.6%	89.6%	28%	-	-
	CHO 5	M	84.5%	70%	70%	73.6%	73.6%	5%	-	-
	CHO 6	M	82.2%	70%	70%	79.3%	79.3%	13%	90.4%	-12.3%
	CHO 7	M	81.8%	70%	70%	79.1%	79.1%	13%	-	-
	CHO 8	M	92.1%	70%	70%	81.3%	81.3%	16%	76.4%	6.4%
	CHO 9	M	61.1%	70%	70%	53.3%	53.3%	-24%	-	-
% of physiotherapy patients on the assessment waiting list at the end of the reporting period ≤ 52 weeks	National	M	97.4%	100%	100%	97.9%	97.9%	-2.1%	99.8%	-1.9%
	CHO 1	M	98.6%	100%	100%	98.5%	98.5%	-1.5%	98.90%	-0.4%
	CHO 2	M	93.6%	100%	100%	97.9%	97.9%	-2.1%	100%	-2.1%
	CHO 3	M	92.2%	100%	100%	91.9%	91.9%	-8.1%	100%	-8.1%
	CHO 4	M	100%	100%	100%	99.9%	99.9%	-0.1%	100%	-0.1%
	CHO 5	M	100%	100%	100%	100.0%	100.0%	0.0%	100%	0.0%
	CHO 6	M	100%	100%	100%	100.0%	100.0%	0.0%	98.4%	1.6%
	CHO 7	M	99.6%	100%	100%	98.9%	98.9%	-1.1%	100%	-1.1%
	CHO 8	M	97.6%	100%	100%	98.8%	98.8%	-1.2%	100%	-1.2%
	CHO 9	M	98.1%	100%	100%	96.7%	96.7%	-3.3%	100%	-3.3%
% of new occupational therapy patients seen for assessment within 12 weeks	National	M	76.4%	70%	70%	72.5%	72.5%	3.5%	62%	16.9%
	CHO 1	M	86.8%	70%	70%	90.1%	90.1%	28.7%	90.6%	-0.6%
	CHO 2	M	72.7%	70%	70%	55.8%	55.8%	-20.3%	0.0%	-
	CHO 3	M	85.4%	70%	70%	78.0%	78.0%	11.4%	88.4%	-11.7%
	CHO 4	M	60.5%	70%	70%	60.7%	60.7%	-13.3%	19.9%	204.4%
	CHO 5	M	65.4%	70%	70%	63.0%	63.0%	-10.0%	-	-
	CHO 6	M	83.4%	70%	70%	88.1%	88.1%	25.8%	-	-
	CHO 7	M	72.9%	70%	70%	71.4%	71.4%	2.0%	-	-
	CHO 8	M	81.5%	70%	70%	77.9%	77.9%	11.3%	82.1%	-5.0%
	CHO 9	M	75.8%	70%	70%	66.8%	66.8%	-4.6%	-	-

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD		Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of occupational therapy patients on waiting list for assessment ≤ 52 weeks	National	M	83.9%	100%	85%	83.6%	83.6%	-1.6%	100%	-16.4%
	CHO 1	M	86.4%	100%	85%	85.9%	85.9%	1.0%	100%	-14.1%
	CHO 2	M	83.8%	100%	85%	84.6%	84.6%	-0.4%	100%	-15.4%
	CHO 3	M	99.0%	100%	85%	98.3%	98.3%	15.7%	100%	-1.7%
	CHO 4	M	74.1%	100%	85%	72.0%	72.0%	-15.3%	100%	-28.0%
	CHO 5	M	80.7%	100%	85%	82.3%	82.3%	-3.1%	100%	-17.7%
	CHO 6	M	97.4%	100%	85%	96.6%	96.6%	13.7%	100%	-3.4%
	CHO 7	M	93.8%	100%	85%	91.7%	91.7%	7.9%	100%	-8.3%
	CHO 8	M	74.2%	100%	85%	75.0%	75.0%	-11.8%	100%	-25.0%
	CHO 9	M	93.3%	100%	85%	93.3%	93.3%	9.7%	-	-
% of speech and language patients on waiting lists for assessment less than or equal to 52 weeks	National	M	97.1%	100%	100%	97.9%	97.9%	-2.1%	97.7%	0.1%
	CHO 1	M	100.0%	100%	100%	100%	100%	0.0%	100%	0.0%
	CHO 2	M	98.8%	100%	100%	91.2%	91.2%	-8.8%	86.7%	5.2%
	CHO 3	M	97.9%	100%	100%	96.5%	96.5%	-3.5%	99.5%	-2.9%
	CHO 4	M	98.5%	100%	100%	98.2%	98.2%	-1.8%	95.3%	3.0%
	CHO 5	M	100%	100%	100%	100%	100%	0.0%	99.6%	0.4%
	CHO 6	M	100%	100%	100%	100%	100%	0.0%	96.6%	3.5%
	CHO 7	M	93.6%	100%	100%	97.6%	97.6%	-2.4%	97.6%	-0.1%
	CHO 8	M	98.9%	100%	100%	99.4%	99.4%	-0.6%	99.6%	-0.2%
	CHO 9	M	95.2%	100%	100%	96.6%	96.6%	-3.4%	99.5%	-3.0%
% on speech and language waiting list for treatment less than or equal to 52 weeks	National	M	78.3%	100%	85%	83.9%	83.9%	-1.3%	79.6%	5.3%
	CHO 1	M	92.5%	100%	85%	96%	96%	12.9%	100%	-4.0%
	CHO 2	M	95.2%	100%	85%	99.7%	99.7%	17.3%	99.6%	0.0%
	CHO 3	M	96.1%	100%	85%	94.1%	94.1%	10.7%	98.4%	-4.4%
	CHO 4	M	72.2%	100%	85%	68.6%	68.6%	-19.3%	73.9%	-7.1%
	CHO 5	M	56.8%	100%	85%	70.5%	70.5%	-17.0%	56.1%	25.8%
	CHO 6	M	94.8%	100%	85%	100%	100%	17.6%	88.3%	13.2%
	CHO 7	M	87.6%	100%	85%	94.6%	94.6%	11.3%	93.5%	1.3%
	CHO 8	M	82.7%	100%	85%	88.3%	88.3%	3.9%	89.4%	-1.2%
	CHO 9	M	99.7%	100%	85%	99.4%	99.4%	17.0%	91.8%	8.2%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD		Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of podiatry patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.9%	100%	85%	83.2%	83.2%	-2.1%	53.5%	55.5%
	CHO 1	M	93.9%	100%	85%	95.6%	95.6%	12.5%	75.1%	27.3%
	CHO 2	M	91.8%	100%	85%	87.8%	87.8%	3.3%	38.1%	130.6%
	CHO 3	M	72.0%	100%	85%	69.5%	69.5%	-18.2%	100%	-30.5%
	CHO 4	M	87.2%	100%	85%	88.2%	88.2%	3.8%	49.5%	78.3%
	CHO 5	M	100%	100%	85%	100%	100%	17.6%	100%	0.0%
	CHO 6	M	-	100%	85%	-	-	-	-	-
	CHO 7	M	-	100%	85%	-	-	-	-	-
	CHO 8	M	46.3%	100%	85%	68.8%	68.8%	-19.0%	55.8%	23.4%
	CHO 9	M	-	100%	85%	-	-	-	-	-
% of podiatry patients on the treatment waiting list less than or equal to 12 weeks	National	M	39.6%	75%	50%	40.0%	40.0%	-20.1%	19.6%	103.6%
	CHO 1	M	51.9%	75%	50%	50.7%	50.7%	1.3%	19.6%	158.9%
	CHO 2	M	40.6%	75%	50%	33.6%	33.6%	-32.9%	4.7%	615.0%
	CHO 3	M	29.4%	75%	50%	27.6%	27.6%	-44.8%	59.3%	-53.4%
	CHO 4	M	53.9%	75%	50%	52.1%	52.1%	4.2%	49.5%	5.3%
	CHO 5	M	66.7%	75%	50%	63.0%	63.0%	25.9%	45.0%	39.9%
	CHO 6	M	-	75%	50%	-	-	-	-	-
	CHO 7	M	-	75%	50%	-	-	-	-	-
	CHO 8	M	19.5%	75%	50%	34.9%	34.9%	-30.2%	0.0%	-
	CHO 9	M	-	75%	50%	-	-	-	-	-
% of ophthalmology patients on the treatment waiting list less than or equal to 52 weeks	National	M	73.2%	100%	85%	81.0%	81.0%	-4.7%	78.5%	3.3%
	CHO 1	M	85.6%	100%	85%	87.7%	87.7%	3.2%	71.4%	22.8%
	CHO 2	M	67.9%	100%	85%	72.8%	72.8%	-14.4%	-	-
	CHO 3	M	82.9%	100%	85%	81.9%	81.9%	-3.7%	78.8%	3.9%
	CHO 4	M	54.3%	100%	85%	100%	100%	17.6%	100%	0.0%
	CHO 5	M	100%	100%	85%	64.4%	64.4%	-24.2%	100%	-35.6%
	CHO 6	M	79.3%	100%	85%	100%	100%	17.6%	-	-
	CHO 7	M	-	100%	85%	-	-	-	-	-
	CHO 8	M	87.0%	100%	85%	84.8%	84.8%	-0.2%	-	-
	CHO 9	M	58.8%	100%	85%	59.1%	59.1%	-30.4%	62.6%	-5.6%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD		Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of ophthalmology patients on the treatment waiting list less than or equal to 12 weeks	National	M	27.0%	60%	35%	29.4%	29.4%	-15.9%	21.2%	38.9%
	CHO 1	M	44.6%	60%	35%	41.6%	41.6%	19.0%	24.2%	72.3%
	CHO 2	M	39.0%	60%	35%	45.0%	45.0%	28.6%	-	-
	CHO 3	M	34.6%	60%	35%	30.2%	30.2%	-13.7%	29.6%	1.9%
	CHO 4	M	21.4%	60%	35%	47.3%	47.3%	35.3%	30.5%	55.0%
	CHO 5	M	29.4%	60%	35%	26.1%	26.1%	-25.5%	13.1%	99.4%
	CHO 6	M	19.0%	60%	35%	26.9%	26.9%	-23.3%	-	-
	CHO 7	M	-	60%	35%	-	-	-	-	-
	CHO 8	M	25.1%	60%	35%	18.4%	18.4%	-47.5%	-	-
	CHO 9	M	24.3%	60%	35%	20.9%	20.9%	-40.4%	13.6%	53.6%
% of audiology patients on the treatment waiting list less than or equal to 52 weeks	National	M	85.4%	100%	85%	82.2%	82.2%	-3.2%	82.3%	-0.1%
	CHO 1	M	88.4%	100%	85%	87.9%	87.9%	3.4%	96.7%	-9.1%
	CHO 2	M	95.0%	100%	85%	92.7%	92.7%	9.1%	94.0%	-1.3%
	CHO 3	M	78.1%	100%	85%	77.9%	77.9%	-8.4%	77.7%	0.3%
	CHO 4	M	100%	100%	85%	100%	100%	17.6%	88.3%	13.3%
	CHO 5	M	89.0%	100%	85%	84.2%	84.2%	-1.0%	77.3%	8.8%
	CHO 6	M	-	100%	85%	-	-	-	-	-
	CHO 7	M	91.1%	100%	85%	86.9%	86.9%	2.3%	82.6%	5.3%
	CHO 8	M	69.5%	100%	85%	61.7%	61.7%	-27.4%	73.2%	-15.6%
	CHO 9	M	100%	100%	85%	100%	100%	17.6%	94.5%	5.8%
% of audiology patients on the treatment waiting list less than or equal to 12 weeks	National	M	40.6%	60%	45%	38.5%	38.5%	-14.4%	38%	1.3%
	CHO 1	M	48.8%	60%	45%	49.2%	49.2%	9.3%	56.6%	-13.1%
	CHO 2	M	52.6%	60%	45%	46.6%	46.6%	3.6%	48.8%	-4.4%
	CHO 3	M	27.0%	60%	45%	26.9%	26.9%	-40.2%	17.4%	54.9%
	CHO 4	M	82.9%	60%	45%	82.8%	82.8%	84.0%	47.1%	75.7%
	CHO 5	M	34.0%	60%	45%	31.0%	31.0%	-31.2%	31.8%	-2.5%
	CHO 6	M	-	60%	45%	-	-	-	-	-
	CHO 7	M	40.0%	60%	45%	38.6%	38.6%	-14.3%	48.0%	-19.7%
	CHO 8	M	20.3%	60%	45%	14.9%	14.9%	-66.9%	22.2%	-33.0%
	CHO 9	M	54.9%	60%	45%	62.5%	62.5%	39.0%	76.3%	-18.1%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD		Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of dietetics patients on the treatment waiting list less than or equal to 52 weeks	National	M	87.3%	100%	90%	85.1%	85.1%	-5.4%	88.2%	-3.5%
	CHO 1	M	96.4%	100%	90%	97.8%	97.8%	8.7%	98.8%	-1.0%
	CHO 2	M	79.8%	100%	90%	68.6%	68.6%	-23.7%	-	-
	CHO 3	M	99.8%	100%	90%	98.8%	98.8%	9.8%	46.7%	111.7%
	CHO 4	M	99.3%	100%	90%	98.3%	98.3%	9.2%	99.8%	-1.5%
	CHO 5	M	87.3%	100%	90%	84.7%	84.7%	-5.8%	91.8%	-7.6%
	CHO 6	M	100%	100%	90%	99.2%	99.2%	10.2%	-	-
	CHO 7	M	69.0%	100%	90%	68.4%	68.4%	-24.0%	93.2%	-26.6%
	CHO 8	M	82.8%	100%	90%	80.8%	80.8%	-10.2%	99.4%	-18.7%
	CHO 9	M	95.1%	100%	90%	100%	100%	11.1%	99.6%	0.4%
% of dietetics patients on the treatment waiting list less than or equal to 12 weeks	National	M	48.0%	70%	55%	46.8%	46.8%	-14.9%	55.9%	-16.2%
	CHO 1	M	57.0%	70%	55%	57.8%	57.8%	5.2%	55.5%	4.2%
	CHO 2	M	50.4%	70%	55%	36.4%	36.4%	-33.8%	-	-
	CHO 3	M	56.3%	70%	55%	64.0%	64.0%	16.4%	33.5%	91.2%
	CHO 4	M	82.0%	70%	55%	85.0%	85.0%	54.5%	97.0%	-12.4%
	CHO 5	M	43.5%	70%	55%	32.9%	32.9%	-40.2%	50.3%	-34.6%
	CHO 6	M	63.6%	70%	55%	66.4%	66.4%	20.7%	-	-
	CHO 7	M	31.5%	70%	55%	33.4%	33.4%	-39.3%	50.6%	-34.0%
	CHO 8	M	26.1%	70%	55%	24.2%	24.2%	-56.0%	43.7%	-44.6%
	CHO 9	M	87.5%	70%	55%	88.5%	88.5%	60.9%	80.3%	10.2%
% of psychology patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.5%	100%	85%	73.3%	73.3%	-13.8%	74.3%	-1.4%
	CHO 1	M	77.9%	100%	85%	85.6%	85.6%	0.7%	78.1%	9.7%
	CHO 2	M	77.1%	100%	85%	78.3%	78.3%	-7.8%	82.6%	-5.2%
	CHO 3	M	53.9%	100%	85%	53.9%	53.9%	-36.6%	43.6%	23.6%
	CHO 4	M	64.5%	100%	85%	63.6%	63.6%	-25.2%	63.6%	0.0%
	CHO 5	M	77.8%	100%	85%	78.7%	78.7%	-7.4%	84.3%	-6.6%
	CHO 6	M	84.7%	100%	85%	97.3%	97.3%	14.5%	100%	-2.7%
	CHO 7	M	93.2%	100%	85%	93.3%	93.3%	9.7%	79.1%	18.0%
	CHO 8	M	89.4%	100%	85%	54.5%	54.5%	-35.8%	97.4%	-44.0%
	CHO 9	M	77.2%	100%	85%	70.9%	70.9%	-16.6%	79.6%	-10.9%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Jan 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD		Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of psychology patients on the treatment waiting list less than or equal to 12 weeks	National	M	32.0%	60%	40%	27.1%	27.1%	-32.2%	30.7%	-11.6%
	CHO 1	M	23.7%	60%	40%	27.9%	27.9%	-30.3%	27.2%	2.5%
	CHO 2	M	30.0%	60%	40%	29.7%	29.7%	-25.8%	42.7%	-30.5%
	CHO 3	M	11.7%	60%	40%	15.6%	15.6%	-61.0%	14.9%	4.8%
	CHO 4	M	21.3%	60%	40%	19.3%	19.3%	-51.8%	23.3%	-17.3%
	CHO 5	M	22.1%	60%	40%	22.6%	22.6%	-43.5%	33.3%	-32.0%
	CHO 6	M	35.8%	60%	40%	58.0%	58.0%	45.0%	63.9%	-9.2%
	CHO 7	M	29.5%	60%	40%	35.1%	35.1%	-12.3%	36.6%	-4.3%
	CHO 8	M	61.3%	60%	40%	28.2%	28.2%	-29.6%	53.9%	-47.8%
	CHO 9	M	15.8%	60%	40%	24.0%	24.0%	-40.1%	17.3%	38.1%
Oral Health - % of new patients who commenced treatment within 3 months of assessment	National	M	94.1%	80	80	90.8%	90.8%	-98.9%	93.3%	-2.7%
	CHO 1	M	84.9%	80	80	89.9%	89.9%	-98.9%	71.4%	25.9%
	CHO 2	M	97.4%	80	80	-	-	-	97.6%	-
	CHO 3	M	-	80	80	-	-	-	-	-
	CHO 4	M	100%	80	80	97.5%	97.5%	-98.8%	100%	-2.5%
	CHO 5	M	84.1%	80	80	61.0%	61.0%	-99.2%	91.1%	-33.0%
	CHO 6	M	99.1%	80	80	99.5%	99.5%	-98.8%	-	-
	CHO 7	M	-	80	80	-	-	-	-	-
	CHO 8	M	90.4%	80	80	92.5%	92.5%	-98.8%	89.5%	3.4%
	CHO 9	M	-	80	80	-	-	-	-	-

2015 Data incomplete: Physiotherapy; Occupational Therapy; Podiatry, Ophthalmology; Psychology; Dietetics; Oral Health

2016 Data incomplete; Oral Health

PCRS	Freq	Outturn 2015	Target Full Year	Target YTD	Jan	Reported Activity YTD	% Var EA Target V YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
No. Persons covered by Medical Cards	M	1,734,853	1,675,767	1,719,768	1,729,486	1,729,486	0.6%	1,766,432	-2.1%
No. Persons covered by GP Visit Cards	M	431,306	485,192	439,902	436,089	436,089	-0.9%	160,276	172.1%
% of properly completed Medical/GP Visit Card applications processed within the 15 day turnaround	M	99.8%	95.0%	95%	95.6%	95.6%	0.6%	-	-
% of MedicalCare/GP Visit Card applications assigned for medical Officer review, processed within 5 days	M	99.7%	90.0%	90%	99.0%	99.0%	10.0%	-	-
% of medical card applications which are accurately processed by National Medical Card Unit staff	M	-	95.0%	95%	83.3%	83.3%	-12.3%	-	-

Social Inclusion

Performance Activity / KPI	National/CHO/LHO	Data Timing	Outturn 2014		2015 Target / Expected Activity			Oct-15		Nov-15		Dec-15		Reported Activity YTD			Same period last year		% var YTD v YTD last year
			No.	%	Target 2015	%	Target YTD	No.	%	No.	%	No.	%	No.	%	% var YTD v Tgt / EA YTD	No.	%	
Social Inclusion - Opioid substitution																			
Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M	9369		9,400		9,400	9452		9497		9537		9,537		1%	9369		2%
	CHO 1		74	1%	74		74	87		86		88		88		19%	74	1%	19%
	CHO 2		108	1%	121		121	122		126		130		130		7%	108	1%	20%
	CHO 3		246	3%	270		270	265		271		278		278		3%	246	3%	13%
	CHO 4		361	4%	361		361	390		413		418		418		16%	361	4%	16%
	CHO 5		372	4%	379		379	426		436		438		438		16%	372	4%	18%
	CHO 6		976	10%	953		953	974		977		985		985		3%	976	10%	1%
	CHO 7		3743	40%	3,720		3,720	3696		3692		3691		3,691		-1%	3743	40%	-1%
	CHO 8		546	6%	543		543	564		564		570		570		5%	546	6%	4%
	CHO 9		2943	31%	2,979		2,979	2928		2932		2939		2,939		-1%	2943	31%	0%
No. of clients in receipt of opioid substitution treatment (prisons)	National		469		490		490	517		516		481		481		-2%	469		3%
	CHO 1		0	0%	0		0	0		0		0		0		0%	0	0%	0%
	CHO 2		5	1%	10		10	11		22		15		15		50%	5	1%	200%
	CHO 3		38	8%	35		35	24		29		31		31		-11%	38	8%	-18%
	CHO 4		8	2%	11		11	15		16		4		4		-64%	8	2%	-50%
	CHO 5		0	0%	0		0	0		0		0		0		0%	0	0%	0%
	CHO 6		0	0%	0		0	0		0		0		0		0%	0	0%	0%
	CHO 7		153	33%	160		160	192		161		148		148		-8%	153	33%	-3%

Performance Activity / KPI	National/CHO/LHO	Data Timing	Outturn 2014		2015 Target / Expected Activity			Oct-15		Nov-15		Dec-15		Reported Activity YTD			Same period last year		% var YTD v YTD last year
			No.	%	Target 2015	%	Target YTD	No.	%	No.	%	No.	%	No.	%	% var YTD v Tgt / EA YTD	No.	%	
	CHO 8		82	17%	80		80	80		79		81		81		1%	82	17%	-1%
	CHO 9		183	39%	194		194	195		209		202		202		4%	183	39%	10%

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target/expected activity 2016		Target/expected Activity YTD 2016		Dec-15		Jan-16		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
Palliative Care Services																		
Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days	National	M	3354	98%		98%	309	98%	278	97.5%	302	95.9%	302	95.9%	-2.2%	289	100.0%	-4.3%
	CHO 1		355	98%		98%	40	98%	33	100.0%	41	100.0%	41	100.0%	2.0%	32	100.0%	0.0%
	CHO 2		279	96%		98%	27	98%	12	85.7%	25	89.3%	25	89.3%	-8.9%	22	100.0%	-12.0%
	CHO 3		601	100%		98%	53	98%	48	100.0%	54	100.0%	54	100.0%	2.0%	58	100.0%	0.0%
	CHO 4		720	100%		98%	64	98%	57	100.0%	65	100.0%	65	100.0%	2.0%	59	100.0%	0.0%
	CHO 5		74	100%		98%	5	98%	5	100.0%	5	100.0%	5	100.0%	2.0%	8	100.0%	0.0%
	CHO 6		129	91%		98%	19	98%	12	85.7%	19	100.0%	19	100.0%	2.0%	0	0.0%	100.0%
	CHO 7		737	98%		98%	53	98%	61	96.8%	47	87.0%	47	87.0%	-11.2%	78	100.0%	-14.9%
	CHO 8		0	0%		98%	0	98%	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
	CHO 9		459	95%		98%	48	98%	50	98.0%	46	93.9%	46	93.9%	-4.2%	32	100.0%	-6.5%
No. of patients in receipt of specialist palliative care in the community	National		3270		3309		3309		3270		3405		3,405		2.9%	3,190		6.7%
	CHO 1		342	10%	413	12%	413	12%	342	11%	358	11%	358	10.9%	-13.3%	364	10.6%	-1.6%
	CHO 2		386	12%	409	12%	409	12%	386	12%	401	12%	401	12.3%	-2.0%	368	11.3%	9.0%
	CHO 3		406	12%	386	12%	386	12%	406	10%	483	15%	483	14.8%	25.1%	379	12.4%	27.4%
	CHO 4		503	15%	508	15%	508	15%	503	16%	537	16%	537	16.4%	5.7%	533	16.3%	0.8%
	CHO 5		434	13%	464	14%	464	14%	434	14%	437	13%	437	13.4%	-5.8%	396	12.2%	10.4%

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target/expected activity 2016		Target/expected Activity YTD 2016		Dec-15		Jan-16		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
	CHO 6		239	7%	249	8%	249	8%	239	8%	257	8%	257	7.9%	3.2%	229	7.5%	12.2%
	CHO 7		261	8%	308	9%	308	9%	261	8%	206	6%	206	6.3%	-33.1%	247	8.0%	-16.6%
	CHO 8		425	13%	275	8%	275	8%	425	13%	443	14%	443	13.5%	61.1%	431	13.9%	2.8%
	CHO 9		274	8%	297	9%	297	9%	274	9%	281	9%	281	8.6%	-5.4%	241	7.8%	16.6%
	unallocated		2	0%	0	0%	0	0%	0	0%	0	0%	0	0.0%	100.0%	0	0.0%	100.0%
Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)	National		7942	88%		95%	754	95%	532	87%	703	88.5%	703	88.5%	-6.8%	676	87%	1.4%
	CHO 1		776	92%		95%	65	95%	61	95%	63	92.6%	63	92.6%	-2.5%	61	82%	11.0%
	CHO 2		973	91%		95%	89	95%	89	97%	89	94.7%	89	94.7%	-0.3%	80	94%	0.6%
	CHO 3		798	95%		95%	71	95%	74	100%	66	88.0%	66	88.0%	-7.4%	61	90%	-1.9%
	CHO 4		1312	91%		95%	127	95%	120	93%	124	92.5%	124	92.5%	-2.6%	117	96%	-3.6%
	CHO 5		1009	98%		95%	97	95%	72	94%	99	97.1%	99	97.1%	2.2%	88	98%	-0.7%
	CHO 6		615	77%		95%	72	95%	46	73%	54	71.1%	54	71.1%	-25.2%	55	89%	-24.9%
	CHO 7		655	77%		95%	64	95%	69	80%	48	71.6%	48	71.6%	-24.6%	51	68%	5.1%
	CHO 8		1137	90%		95%	106	95%	85	89%	100	89.3%	100	89.3%	-6.0%	110	90%	-1.0%

Palliative Care Services																		
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target/expected activity 2016		Target/expected Activity YTD 2016		Dec-15		Jan-16		Reported Activity YTD		% var Activity YTD v Target/expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
	CHO 9		661	79%		95%	63	95%	68	84%	60	90.9%	60	90.9%	-4.3%	53	70%	23.3%
	unallocated		6	100%		95%	0	95%	0	0%	0	0.0%	0	0.0%	0.0%	0	0%	100.0%
Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team	National		321		320		320		411		357		357		-11.6%	316		13.0%
	CHO 1		10	3%	12	4%	12	4%	12	2.9%	13	3.6%	13	3.6%	-8.3%	12	3.8%	8.3%
	CHO 2		20	6%	19	6%	19	6%	29	7.1%	29	8.1%	29	8.1%	-52.6%	20	6.3%	45.0%
	CHO 3		27	8%	25	8%	25	8%	34	8.3%	34	9.5%	34	9.5%	-36.0%	26	8.2%	30.8%
	CHO 4		28	9%	26	8%	26	8%	29	7.1%	38	10.6%	38	10.6%	-46.2%	27	8.5%	40.7%
	CHO 5		32	10%	33	10%	33	10%	41	10.0%	42	11.8%	42	11.8%	-27.3%	35	11.1%	20.0%
	CHO 6		12	4%	12	4%	12	4%	15	3.6%		0.0%	0	0.0%	100.0%	12	3.8%	-100.0%
	CHO 7		120	37%	121	38%	121	38%	176	42.8%	144	40.3%	144	40.3%	-19.0%	111	35.1%	29.7%
	CHO 8		44	14%	42	13%	42	13%	49	11.9%	44	12.3%	44	12.3%	-4.8%	44	13.9%	0.0%
	CHO 9		28	9%	30	9%	30	9%	26	6.3%	13	3.6%	13	3.6%	56.7%	29	9.2%	-55.2%
	unallocated																	

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Nov-15	Dec-15	Jan-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
Adult Mental Health Services												
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93%	> 90%	90%	92.5%	94.6%	91.1%	91.1%	1.2%		
	CHO 1	Monthly	87%	> 90%	90%	85.6%	93.5%	88.4%	88.4%	-1.8%		
	CHO 2	Monthly	97%	> 90%	90%	98.7%	98.5%	100.0%	100.0%	11.1%		
	Thurles	Monthly	96%	> 90%	90%	100.0%	94.1%	97.4%	97.4%	8.3%		
	CHO 3	Monthly	97%	> 90%	90%	97.7%	95.8%	93.2%	93.2%	3.5%		
	CHO 4	Monthly	93%	> 90%	90%	90.5%	92.3%	89.2%	89.2%	-0.9%		
	CHO 5	Monthly	97%	> 90%	90%	94.9%	97.2%	91.1%	91.1%	1.2%		
	CHO 6	Monthly	99%	> 90%	90%	100.0%	100.0%	89.4%	89.4%	-0.6%		
	CHO 7	Monthly	88%	> 90%	90%	89.1%	94.1%	87.9%	87.9%	-2.3%		
	CHO 8	Monthly	94%	> 90%	90%	92.9%	94.8%	93.0%	93.0%	3.3%		
	CHO 9	Monthly	81%	> 90%	90%	83.1%	86.1%	80.5%	80.5%	-10.6%		
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	74%	> 75%	75%	74.0%	74.9%	68.9%	68.9%	-8.2%		
	CHO 1	Monthly	73%	> 75%	75%	74.7%	78.9%	77.8%	77.8%	3.8%		
	CHO 2	Monthly	86%	> 75%	75%	87.9%	85.9%	71.7%	71.7%	-4.4%		
	CHO 3	Monthly	71%	> 75%	75%	72.5%	71.1%	74.0%	74.0%	-1.4%		
	CHO 4	Monthly	68%	> 75%	75%	61.3%	66.5%	60.0%	60.0%	-20.0%		
	CHO 5	Monthly	90%	> 75%	75%	88.5%	89.4%	83.5%	83.5%	11.3%		
	CHO 6	Monthly	79%	> 75%	75%	87.8%	79.6%	72.5%	72.5%	-3.4%		
	CHO 7	Monthly	72%	> 75%	75%	78.1%	77.5%	74.1%	74.1%	-1.1%		
	CHO 8	Monthly	68%	> 75%	75%	66.6%	69.3%	61.1%	61.1%	-18.6%		
	CHO 9	Monthly	56%	> 75%	75%	56.1%	57.3%	54.6%	54.6%	-27.2%		
%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	Monthly	22%	< 18%	18%	20.5%	21.3%	25.2%	25.2%	40.0%		
	CHO 1	Monthly	19%	< 18%	18%	13.1%	15.9%	13.5%	13.5%	-25.3%		
	CHO 2	Monthly	12%	< 18%	18%	10.8%	12.8%	28.3%	28.3%	57.4%		
	CHO 3	Monthly	27%	< 18%	18%	26.2%	26.4%	21.6%	21.6%	19.9%		

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Nov-15	Dec-15	Jan-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 4	Monthly	28%	< 18%	18%	32.9%	28.5%	34.5%	34.5%	91.7%		
	CHO 5	Monthly	8%	< 18%	18%	6.7%	7.9%	7.6%	7.6%	-57.8%		
	CHO 6	Monthly	19%	< 18%	18%	12.2%	20.4%	18.0%	18.0%	-0.1%		
	CHO 7	Monthly	20%	< 18%	18%	12.6%	19.5%	16.6%	16.6%	-8.0%		
	CHO 8	Monthly	29%	< 18%	18%	28.5%	26.4%	33.2%	33.2%	84.3%		
	CHO 9	Monthly	33%	< 18%	18%	33.1%	33.9%	37.2%	37.2%	>100%		
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	98%	> 98%	98%	97.3%	95.8%	97.7%	97.7%	-0.3%	98.5%	-0.9%
	CHO 1	Monthly	93%	> 98%	98%	84.8%	76.5%	88.9%	88.9%	-9.3%	94.0%	-5.4%
	CHO 2	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	85%	> 98%	98%	83.3%	91.7%	88.9%	88.9%	-9.3%	75.0%	18.5%
	CHO 5	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 6	Monthly	98%	> 98%	98%	96.9%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 7	Monthly	98%	> 98%	98%	100.0%	96.3%	90.0%	90.0%	-8.2%	98.5%	-8.7%
	CHO 8	Monthly	98%	> 98%	98%	99.0%	100.0%	98.5%	98.5%	0.5%	99.1%	-0.6%
	CHO 9	Monthly	99%	> 98%	98%	98.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	95%	> 95%	95%	95.2%	94.2%	95.7%	95.7%	0.8%	95.0%	0.8%
	CHO 1	Monthly	92%	> 95%	95%	83.7%	76.5%	88.9%	88.9%	-6.4%	92.7%	-4.1%
	CHO 2	Monthly	96%	> 95%	95%	98.4%	93.7%	98.3%	98.3%	3.5%	90.1%	9.1%
	CHO 3	Monthly	99%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
	CHO 4	Monthly	69%	> 95%	95%	83.3%	83.3%	77.8%	77.8%	-18.1%	50.0%	55.6%
	CHO 5	Monthly	99%	> 95%	95%	97.6%	100.0%	99.2%	99.2%	4.4%	100.0%	-0.8%
	CHO 6	Monthly	98%	> 95%	95%	96.9%	100.0%	100.0%	100.0%	5.3%	98.8%	1.2%
	CHO 7	Monthly	97%	> 95%	95%	100.0%	96.3%	90.0%	90.0%	-5.3%	98.5%	-8.7%
	CHO 8	Monthly	92%	> 95%	95%	90.8%	98.0%	88.2%	88.2%	-7.1%	91.7%	-3.8%
	CHO 9	Monthly	96%	> 95%	95%	96.0%	100.0%	98.7%	98.7%	3.9%	95.8%	3.1%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Nov-15	Dec-15	Jan-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	Monthly	2.7%	< 3%	3%	2.6%	2.0%	2.5%	2.5%	-17.5%	3.7%	-33.1%
	CHO 1	Monthly	2.0%	< 3%	3%	6.5%	2.0%	4.0%	4.0%	34.7%	2.0%	>100%
	CHO 2	Monthly	4.4%	< 3%	3%	1.6%	6.3%	1.7%	1.7%	-43.5%	9.9%	-82.8%
	CHO 3	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	
	CHO 4	Monthly	20.7%	< 3%	3%	0.0%	8.3%	11.1%	11.1%	>100%	37.5%	-70.4%
	CHO 5	Monthly	0.8%	< 3%	3%	2.4%	0.0%	0.8%	0.8%	-72.2%	0.0%	
	CHO 6	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	1.2%	-100.0%
	CHO 7	Monthly	0.7%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	
	CHO 8	Monthly	5.8%	< 3%	3%	8.2%	2.0%	10.3%	10.3%	>100%	7.3%	40.3%
	CHO 9	Monthly	2.8%	< 3%	3%	2.0%	0.0%	1.3%	1.3%	-57.8%	4.2%	-69.9%
Child and Adolescent Community Mental Health Services												
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	73.3%	> 95%	95%	78.6%	80.0%	87.5%	87.5%	-7.9%	52.5%	66.7%
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	94.3%	> 95%	95%	95.4%	95.0%	98.6%	98.6%	3.8%	86.2%	
	CHO 1		95.8%	> 95%	95%	96.0%	88.8%	93.5%	93.5%	-1.6%	87.6%	
	CHO 2		100.0%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	
	CHO 3		99.6%	> 95%	95%	100.0%	100.0%	99.1%	99.1%	4.3%	100.0%	
	CHO 4		97.6%	> 95%	95%	95.9%	100.0%	100.0%	100.0%	5.3%	92.2%	
	CHO 5		91.7%	> 95%	95%	100.0%	97.6%	100.0%	100.0%	5.3%	96.7%	
	CHO 6		96.8%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	98.8%	
	CHO 7		96.7%	> 95%	95%	100.0%	98.0%	98.5%	98.5%	3.7%	72.9%	
	CHO 8		72.4%	> 95%	95%	80.6%	74.6%	100.0%	100.0%	5.3%	57.3%	
	CHO 9		94.1%	> 95%	95%	91.3%	100.0%	100.0%	100.0%	5.3%	85.0%	

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Nov-15	Dec-15	Jan-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	76%	>78%	78%	80.1%	78.1%	76.4%	76.4%	-2.1%	83.0%	-8.0%
	CHO 1	Monthly	58%	>78%	78%	60.5%	51.6%	64.1%	64.1%	-17.8%	70.2%	-8.7%
	CHO 2	Monthly	96%	>78%	78%	100.0%	98.8%	100.0%	100.0%	28.2%	95.6%	4.6%
	CHO 3	Monthly	87%	>78%	78%	84.3%	96.0%	75.4%	75.4%	-3.3%	94.8%	-20.5%
	CHO 4	Monthly	68%	>78%	78%	63.2%	74.3%	71.3%	71.3%	-8.6%	73.9%	-3.5%
	CHO 5	Monthly	81%	>78%	78%	77.2%	92.4%	92.2%	92.2%	18.2%	93.0%	-0.9%
	CHO 6	Monthly	70%	>78%	78%	91.1%	67.2%	70.5%	70.5%	-9.6%	79.3%	-11.1%
	CHO 7	Monthly	70%	>78%	78%	73.8%	72.4%	71.3%	71.3%	-8.6%	68.0%	4.9%
	CHO 8	Monthly	77%	>78%	78%	76.0%	90.8%	84.6%	84.6%	8.5%	83.0%	1.9%
	CHO 9	Monthly	66%	>78%	78%	67.9%	74.1%	88.4%	88.4%	13.3%	70.8%	24.9%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	67%	>72%	72%	65.5%	62.8%	63.0%	63.0%	-12.5%	73.8%	-14.6%
	CHO 1	Monthly	54%	>72%	72%	58.0%	48.4%	62.5%	62.5%	-13.2%	64.9%	-3.7%
	CHO 2	Monthly	89%	>72%	72%	93.1%	91.6%	91.9%	91.9%	27.6%	85.6%	7.4%
	CHO 3	Monthly	87%	>72%	72%	84.3%	96.0%	75.4%	75.4%	4.7%	94.8%	-20.5%
	CHO 4	Monthly	60%	>72%	72%	56.8%	65.3%	64.8%	64.8%	-10.0%	65.5%	-1.1%
	CHO 5	Monthly	68%	>72%	72%	67.8%	69.6%	79.6%	79.6%	10.6%	80.9%	-1.6%
	CHO 6	Monthly	51%	>72%	72%	53.0%	43.0%	48.9%	48.9%	-32.1%	68.5%	-28.6%
	CHO 7	Monthly	58%	>72%	72%	56.9%	46.5%	50.6%	50.6%	-29.7%	57.0%	-11.2%
	CHO 8	Monthly	62%	>72%	72%	64.3%	74.8%	76.2%	76.2%	5.8%	63.9%	19.2%
	CHO 9	Monthly	57%	>72%	72%	58.9%	67.2%	75.4%	75.4%	4.7%	59.7%	26.3%
%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	Monthly	13.7%	< 10%	10%	19.0%	22.5%	17.6%	17.6%	76.0%	11.7%	50.4%
	CHO 1	Monthly	8.1%	< 10%	10%	2.5%	6.6%	4.7%	4.7%	-53.0%	12.3%	-61.8%
	CHO 2	Monthly	7.7%	< 10%	10%	6.9%	7.2%	8.1%	8.1%	-19.0%	10.0%	-19.0%
	CHO 3	Monthly	0.2%	< 10%	10%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	
	CHO 4	Monthly	13.3%	< 10%	10%	12.8%	12.9%	11.1%	11.1%	11.0%	10.9%	1.8%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Nov-15	Dec-15	Jan-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 5	Monthly	16.9%	< 10%	10%	15.4%	22.8%	12.6%	12.6%	26.0%	13.9%	-9.4%
	CHO 6	Monthly	27.9%	< 10%	10%	41.1%	39.3%	28.8%	28.8%	>100%	16.2%	77.8%
	CHO 7	Monthly	19.0%	< 10%	10%	29.2%	39.4%	27.6%	27.6%	>100%	16.4%	68.3%
	CHO 8	Monthly	18.7%	< 10%	10%	16.3%	16.8%	10.8%	10.8%	8.0%	20.4%	-47.1%
	CHO 9	Monthly	15.1%	< 10%	10%	19.6%	13.8%	14.5%	14.5%	45.0%	15.3%	-5.2%
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,298	2,434	2,434	2,273	2,298	2,325	2,325	-4.5%	2,935	-20.8%
	CHO 1		402	394	394	403	402	432	432	9.6%	363	19.0%
	CHO 2		38	53	53	33	38	21	21	-60.4%	49	-57.1%
	CHO 3		279	289	289	278	279	237	237	-18.0%	403	-41.2%
	CHO 4		522	465	465	518	522	499	499	7.3%	533	-6.4%
	CHO 5		127	123	123	145	127	120	120	-2.4%	274	-56.2%
	CHO 6		376	446	446	344	376	403	403	-9.6%	450	-10.4%
	CHO 7		134	251	251	166	134	191	191	-23.9%	387	-50.6%
	CHO 8		219	222	222	193	219	189	189	-14.9%	262	-27.9%
	CHO 9		201	191	191	193	201	233	233	22.0%	214	8.9%
No. and % on waiting list for first appointment at end of each month by wait time (excluding < 3 months)	National	Monthly	1,132	1,126	1,126	1,177	1,132	1,157	1,157	2.8%	1,687	-31.4%
			49%	46%	46%	52%	49%	50%	50%		57%	
	CHO 1		256	249	249	290	256	262	262	5.2%	225	16.4%
			64%	63%	63%	72%	64%	61%	61%		62%	
	CHO 2		5	7	7	2	5	4	4	-42.9%	22	-81.8%
			13%	13%	13%	6%	13%	19%	19%		45%	
	CHO 3		180	182	182	172	180	156	156	-14.3%	288	-45.8%
			65%	63%	63%	62%	65%	66%	66%		71%	
	CHO 4		322	255	255	327	322	318	318	24.7%	335	-5.1%
			62%	55%	55%	63%	62%	64%	64%		63%	1.4%
	CHO 5		37	40	40	18	37	31	31	-22.5%	180	-82.8%
			29%	33%	33%	12%	29%	26%	26%		66%	
	CHO 6		117	159	159	146	117	117	117	-26.4%	137	-14.6%
			31%	36%	36%	42%	31%	29%	29%		30%	
	CHO 7		26	89	89	53	26	50	50	-43.8%	223	-77.6%
			19%	35%	35%	32%	19%	26%	26%		58%	
	CHO 8		77	61	61	66	77	78	78	27.9%	154	-49.4%
			35%	27%	27%	34%	35%	41%	41%		59%	
	CHO 9		112	84	84	103	112	141	141	67.9%	123	14.6%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Nov-15	Dec-15	Jan-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
			56%	44%	44%	53%	56%	61%	61%		57%	
No. and % on waiting list for first appointment at end of each month by wait time												
i). < 3 months	National	Monthly	1,166	1,308	1,308	1,096	1,166	1,168	1,168	-10.7%	1,248	-6.4%
			51%	53%	53%	48%	51%	50%	50%		43%	
	CHO 1		146	145	145	113	146	170	170	17.2%	138	23.2%
			36%	37%	37%	28%	36%	39%	39%		38%	
	CHO 2		33	46	46	31	33	17	17	-63.0%	27	-37.0%
			87%	87%	87%	94%	87%	81%	81%		55%	
	CHO 3		99	107	107	106	99	81	81	-24.3%	115	-29.6%
			35%	37%	37%	38%	35%	34%	34%		29%	
	CHO 4		200	210	210	191	200	181	181	-13.8%	198	-8.6%
			38%	45%	45%	37%	38%	36%	36%		37%	-2.4%
	CHO 5		90	83	83	127	90	89	89	7.2%	94	-5.3%
			71%	67%	67%	88%	71%	74%	74%		34%	
	CHO 6		259	287	287	198	259	286	286	-0.3%	313	-8.6%
			69%	64%	64%	58%	69%	71%	71%		70%	
	CHO 7		108	162	162	113	108	141	141	-13.0%	164	-14.0%
			81%	65%	65%	68%	81%	74%	74%		42%	
	CHO 8		142	161	161	127	142	111	111	-31.1%	108	2.8%
			65%	68%	68%	66%	65%	59%	59%		41%	
	CHO 9		89	107	107	90	89	92	92	-14.0%	91	1.1%
			44%	56%	56%	47%	44%	39%	39%		43%	
ii). 3-6 months	National	Monthly	387	585	585	412	387	446	446	-23.8%	535	-16.6%
			17%	24%	24%	18%	17%	19%	19%		18%	
	CHO 1		76	93	93	92	76	60	60	-35.5%	66	-9.1%
			19%	24%	24%	23%	19%	14%	14%		18%	
	CHO 2		3	4	4	0	3	3	3	-25.0%	4	-25.0%
			8%	8%	8%	0%	8%	14%	14%		8%	
	CHO 3		45	80	80	52	45	56	56	-30.0%	78	-28.2%
			16%	28%	28%	19%	16%	24%	24%		19%	
	CHO 4		83	112	112	85	83	87	87	-22.3%	79	10.1%
			16%	24%	24%	16%	16%	17%	17%		15%	
	CHO 5		22	23	23	8	22	23	23	0.0%	37	-37.8%
			17%	19%	19%	6%	17%	19%	19%		14%	
	CHO 6		53	107	107	67	53	75	75	-29.9%	80	-6.3%
			14%	24%	24%	19%	14%	19%	19%		18%	
	CHO 7		9	60	60	23	9	32	32	-46.7%	72	-55.6%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Nov-15	Dec-15	Jan-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
			7%	24%	24%	14%	7%	17%	17%		19%	
	CHO 8		52	62	62	50	52	54	54	-12.9%	75	-28.0%
			24%	26%	26%	26%	24%	29%	29%		29%	
	CHO 9		44	44	44	35	44	56	56	27.3%	44	27.3%
			22%	23%	23%	18%	22%	24%	24%		21%	
iii). 6-9 months	National	Monthly	321	346	346	363	321	306	306	-11.6%	377	-18.8%
			14%	14%	14%	16%	14%	13%	13%		13%	
	CHO 1		69	98	98	99	69	78	78	-20.4%	59	32.2%
			17%	25%	25%	25%	17%	18%	18%		16%	
	CHO 2		0	1	1	0	0	0	0	-100.0%	5	-100.0%
			0%	2%	2%	0%	0%	0%	0%		10%	
	CHO 3		61	50	50	66	61	41	41	-18.0%	56	-26.8%
			22%	17%	17%	24%	22%	17%	17%		14%	
	CHO 4		75	94	94	85	75	81	81	-13.8%	78	3.8%
			14%	20%	20%	16%	14%	16%	16%		15%	
	CHO 5		13	13	13	10	13	7	7	-46.2%	27	-74.1%
			10%	11%	11%	7%	10%	6%	6%		10%	
	CHO 6		51	47	47	58	51	37	37	-21.3%	36	2.8%
			14%	11%	11%	17%	14%	9%	9%		8%	
	CHO 7		3	11	11	6	3	2	2	-81.8%	47	-95.7%
			2%	4%	4%	4%	2%	1%	1%		12%	
	CHO 8		21	12	12	13	21	24	24	100.0%	41	-41.5%
			10%	5%	5%	7%	10%	13%	13%		16%	
	CHO 9		28	20	20	26	28	36	36	80.0%	28	28.6%
			14%	10%	10%	13%	14%	15%	15%		13%	
iv). 9-12 months	National	Monthly	243	210	210	195	243	223	223	6.2%	346	-35.5%
			11%	9%	9%	9%	11%	10%	10%		12%	
	CHO 1		83	58	58	56	83	85	85	46.6%	57	49.1%
			21%	15%	15%	14%	21%	20%	20%		16%	
	CHO 2		0	2	2	1	0	0	0	-100.0%	4	-100.0%
			0%	4%	4%	3%	0%	0%	0%		8%	
	CHO 3		52	52	52	37	52	39	39	-25.0%	73	-46.6%
			19%	18%	18%	13%	19%	16%	16%		18%	
	CHO 4		70	49	49	58	70	69	69	40.8%	71	-2.8%
			13%	11%	11%	11%	13%	14%	14%		13%	
			2%	3%	3%	0%	2%	1%	1%		13%	

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Nov-15	Dec-15	Jan-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 6		13	5	5	21	13	5	5	0.0%	11	-54.5%
			3%	1%	1%	6%	3%	1%	1%		2%	
	CHO 7		5	18	18	5	5	6	6	-66.7%	43	-86.0%
			4%	7%	7%	3%	4%	3%	3%		11%	
	CHO 8		4	2	2	3	4	0	0	-100.0%	34	-100.0%
			2%	1%	1%	2%	2%	0%	0%		13%	
	CHO 9		14	20	20	14	14	18	18	-10.0%	18	0.0%
			7%	10%	10%	7%	7%	8%	8%		8%	
v). > 12 months	National	Monthly	181	0	0	207	181	182	182	>100%	429	-57.6%
			8%	0%	0%	9%	8%	8%	8%		15%	
	CHO 1		28	0	0	43	28	39	39	>100%	43	-9.3%
			7%	0%	0%	11%	7%	9%	9%		12%	
	CHO 2		2	0	0	1	2	1	1	>100%	9	-88.9%
			5%	0%	0%	3%	5%	5%	5%		18%	
	CHO 3		22	0	0	17	22	20	20	>100%	81	-75.3%
			8%	0%	0%	6%	8%	8%	8%		20%	
	CHO 4		94	0	0	99	94	81	81	>100%	107	-24.3%
			18%	0%	0%	19%	18%	16%	16%		20%	
	CHO 5		0	0	0	0	0	0	0		81	-100.0%
			0%	0%	0%	0%	0%	0%	0%		30%	
	CHO 6		0	0	0	0	0	0	0		10	-100.0%
			0%	0%	0%	0%	0%	0%	0%		2%	
	CHO 7		9	0	0	19	9	10	10	>100%	61	-83.6%
			7%	0%	0%	11%	7%	5%	5%		16%	
	CHO 8		0	0	0	0	0	0	0		4	-100.0%
			0%	0%	0%	0%	0%	0%	0%		2%	
	CHO 9		26	0	0	28	26	31	31	>100%	33	-6.1%
			13%	0%	0%	15%	13%	13%	13%		15%	

Services for Older People										
Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Jan-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
Home Care Packages										
Total no. of persons in receipt of a HCP/DDI HCP(Monthly target)	National	M	15,272	15,450		15,409	15,409	-0.3%	13,183	16.9%
	CHO 1		1,272	1,235		1,261	1,261	2.1%	1,173	7.5%
	CHO 2		1,160	1,140		1,165	1,165	2.2%	1,078	8.1%
	CHO 3		950	940		955	955	1.6%	736	29.8%
	CHO 4		1,395	1,395		1,390	1,390	-0.4%	1,314	5.8%
	CHO 5		887	900		863	863	-4.1%	792	9.0%
	CHO 6		1,558	1,670		1,578	1,578	-5.5%	1,389	13.6%
	CHO 7		2,049	1,988		2,077	2,077	4.5%	1,537	35.1%
	CHO 8		2,091	2,132		2,141	2,141	0.4%	1,840	16.4%
	CHO 9		3,910	4,050		3,979	3,979	-1.8%	3,324	19.7%
INTENSIVE HCP number of persons in receipt of an Intensive HCP at a point in time	National	M	195	130		202	202	55.4%	30	573.3%
	CHO 1		1			2	2		0	
	CHO 2		53			51	51		9	466.7%
	CHO 3		9			11	11		3	266.7%
	CHO 4		22			23	23		5	360.0%
	CHO 5		5			5	5		0	
	CHO 6		11			12	12		4	200.0%
	CHO 7		14			15	15		1	1400.0%

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Jan-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
	CHO 8		11			11	11		0	
	CHO 9		69			72	72		8	800.0%
Home Help Hours										
No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,455,452	10,437,000	860,182	867,712	867,712	0.9%	830,763	4.4%
	CHO 1		1,407,749	1,375,000	108,332	116,947	116,947	8.0%	109,931	6.4%
	CHO 2		1,295,628	1,274,000	108,196	120,606	120,606	11.5%	96,581	24.9%
	CHO 3		949,074	926,000	78,642	80,009	80,009	1.7%	74,236	7.8%
	CHO 4		2,105,580	2,162,000	170,958	149,380	149,380	-12.6%	163,106	-8.4%
	CHO 5		1,204,980	1,219,000	100,652	99,322	99,322	-1.3%	96,596	2.8%
	CHO 6		386,400	404,000	34,312	32,569	32,569	-5.1%	31,642	2.9%
	CHO 7		710,151	734,000	60,102	55,924	55,924	-7.0%	59,993	-6.8%
	CHO 8		1,250,656	1,203,000	102,174	112,071	112,071	9.7%	104,058	7.7%
	CHO 9		1,145,233	1,140,000	96,814	100,883	100,883	4.2%	94,621	6.6%
No. of people in receipt of home help hours (excluding provision of hours from HCPs)	National	M	47,915	47,800		47,858	47,858	0.1%	46,736	2.4%
	CHO 1		4,922	4,900		4,922	4,922	0.4%	4,775	3.1%
	CHO 2		5,796	5,700		6,149	6,149	7.9%	5,515	11.5%
	CHO 3		3,652	3,650		3,655	3,655	0.1%	3,543	3.2%
	CHO 4		8,007	7,950		7,860	7,860	-1.1%	8,469	-7.2%
	CHO 5		5,900	6,000		5,855	5,855	-2.4%	5,797	1.0%
	CHO 6		2,795	2,800		2,851	2,851	1.8%	2,923	-2.5%

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Jan-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
	CHO 7		5,189	5,200		5,181	5,181	-0.4%	5,222	-0.8%
	CHO 8		6,755	6,700		6,578	6,578	-1.8%	6,001	9.6%
	CHO 9		4,899	4,900		4,807	4,807	-1.9%	4,491	7.0%
Public Beds										
No. of NHSS Beds in Public Long Stay Units	National	M	5,222	5,255		5,255	5,255	0.0%	5,292	-0.7%
	CHO 1		562	534		534	534	0.0%	562	-5.0%
	CHO 2		597	609		609	609	0.0%	607	0.3%
	CHO 3		346	346		346	346	0.0%	346	0.0%
	CHO 4		1,041	1046		1,046	1,046	0.0%	1,038	0.8%
	CHO 5		556	556		556	556	0.0%	567	-1.9%
	CHO 6		386	386		386	386	0.0%	391	-1.3%
	CHO 7		651	642		642	642	0.0%	646	-0.6%
	CHO 8		613	629		629	629	0.0%	660	-4.7%
	CHO 9		470	507		507	507	0.0%	475	6.7%
No. of Short Stay Beds in Public Long Stay Units	National	M	1,947	2,005		2,005	2,005	0.0%	1,863	7.6%
	CHO 1		364	395		395	395	0.0%	366	8%
	CHO 2		244	254		254	254	0.0%	230	10%
	CHO 3		184	184		184	184	0.0%	184	0%
	CHO 4		307	336		336	336	0.0%	329	2%
	CHO 5		266	275		275	275	0.0%	274	0%
	CHO 6		165	165		165	165	0.0%	154	7%

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Jan-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
	CHO 7		200	199		199	199	0.0%	140	42%
	CHO 8		116	96		96	96	0.0%	95	1%
	CHO 9		101	101		101	101	0.0%	91	11%
NHSS										
No. of persons funded under NHSS in long term residential care at end of reporting month	National	M	23,073	23,450		23,093	23,093	-1.5%	22,324	3.4%
	CHO 1					2,018	2,018		1,955	3.2%
	CHO 2					2,602	2,602		2,558	1.7%
	CHO 3					2,169	2,169		2,034	6.6%
	CHO 4					3,765	3,765		3,607	4.4%
	CHO 5					2,399	2,399		2,298	4.4%
	CHO 6					1,887	1,887		1,971	-4.3%
	CHO 7					2,978	2,978		2,790	6.7%
	CHO 8					2,703	2,703		2,558	5.7%
	CHO 9					2,572	2,572		2,553	0.7%

Disability Services (NSP App3 Quarterly metrics)

Service CHO		Data Timing	Outturn 2014	2015 Target		2015				Year to date 2015		Same Period Last Year 2014	
				Full Year	YTD	Mar-15	Jun-15	Sep-15	Dec-15	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Respite Services													
No. of overnights (with or without day respite) accessed by people with a disability (Inc Physical and Sensory and ID and/or Autism)	National	Q (1 month in arrears)	180,649	190,003	190,003	44,878	46,492	48,325	44,032	183,727	-3.3%	180901	1.6%
Home Support Service													
Total no. of Home Support Service Hours delivered to people with a disability	National	Q (1 month in arrears)	2,614,975	2,592,696	2,592,696	647,996	697,717	712,913	678,457	2,737,083	5.6%	2,614,975	4.7%
PA Service													
Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q (1 month in arrears)	1,335,760	1,318,819	1,318,819	359,651	368,191	369,928	384,727	1,482,497	12.4%	1,335,761	11.0%
***Note data gaps for CHO 8													

Finance

Net Expenditure by Division

January 2016

Description	Full Year 2016 Budget €000s	Year to Date - 01/01/2016 to 31/01/2016				% of Total Variance %
		Spend	Budget	Variance	Variance	
		€000s	€000s	€000s	%	
Acute Hospitals Division	4,122,669	363,477	342,000	21,477	6.28%	66.93%
National Ambulance Service	151,431	12,361	12,329	32	0.26%	0.10%
Health & Wellbeing Division	202,893	13,909	14,211	(302)	-2.13%	-0.94%
<i>Primary Care</i>	<i>773,127</i>	<i>65,020</i>	<i>63,619</i>	<i>1,401</i>	<i>2.20%</i>	<i>4.37%</i>
<i>Social Inclusion</i>	<i>127,956</i>	<i>10,727</i>	<i>10,803</i>	<i>(76)</i>	<i>-0.70%</i>	<i>-0.24%</i>
<i>Palliative Care</i>	<i>72,271</i>	<i>6,336</i>	<i>6,080</i>	<i>256</i>	<i>4.21%</i>	<i>0.80%</i>
Primary Care Division (Note 1)	973,355	82,083	80,502	1,581	1.96%	4.93%
Mental Health Division	793,384	64,685	64,678	7	0.01%	0.02%
<i>Older Persons Services</i>	<i>715,090</i>	<i>61,582</i>	<i>58,499</i>	<i>3,083</i>	<i>5.27%</i>	<i>9.61%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>	<i>909,534</i>	<i>74,422</i>	<i>75,848</i>	<i>(1,426)</i>	<i>-1.88%</i>	<i>-4.45%</i>
<i>Disability Services</i>	<i>1,559,990</i>	<i>131,700</i>	<i>127,307</i>	<i>4,393</i>	<i>3.45%</i>	<i>13.69%</i>
Social Care Division	3,184,614	267,704	261,655	6,049	2.31%	18.85%
National Cancer Control Programme (NCCP)	29,808	219	229	(10)	-4.37%	-0.03%
Clinical Strategy & Programmes Division	44,110	1,617	1,690	(73)	-4.34%	-0.23%
Quality Assurance & Verification	3,137	55	55	(0)	-0.33%	0.00%
Quality Improvement Division	7,752	424	339	84	24.84%	0.26%
Other National Divisions/Services	299,523	21,157	21,505	(348)	-1.62%	-1.08%
Total Direct Service Provision	9,812,676	827,691	799,194	28,497	3.57%	88.81%
<i>Statutory Pensions</i>	<i>492,901</i>	<i>38,174</i>	<i>38,321</i>	<i>(146)</i>	<i>-0.38%</i>	<i>-0.46%</i>
<i>Pension Levy</i>	<i>(171,020)</i>	<i>(15,231)</i>	<i>(15,372)</i>	<i>140</i>	<i>-0.91%</i>	<i>0.44%</i>
Pensions	321,880	22,943	22,949	(6)	-0.03%	-0.02%
<i>State Claims Agency</i>	<i>128,000</i>	<i>9,945</i>	<i>9,867</i>	<i>78</i>	<i>0.79%</i>	<i>0.24%</i>
<i>Primary Care Reimbursement Scheme (Note 1)</i>	<i>2,417,149</i>	<i>207,290</i>	<i>203,980</i>	<i>3,310</i>	<i>1.62%</i>	<i>10.31%</i>
<i>Demand Led Local Schemes (Note 1)</i>	<i>242,636</i>	<i>19,985</i>	<i>20,397</i>	<i>(412)</i>	<i>-2.02%</i>	<i>-1.28%</i>
<i>Overseas Treatment</i>	<i>9,090</i>	<i>1,392</i>	<i>769</i>	<i>623</i>	<i>81.00%</i>	<i>1.94%</i>
Demand Led Services	2,796,875	238,612	235,013	3,598	1.53%	11.21%
Total Pensions & Demand Led Services	3,118,755	261,555	257,962	3,592	1.39%	11.19%
Held Funds	0					
Overall Total	12,931,431	1,089,246	1,057,156	32,090	3.04%	100%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Non Core Services

HSE Direct Provision vrs S.38 Funded Providers

January 2016

Description	Full Year 2016	Year to Date - 01/01/2016 to 31/01/2016			
	Budget	HSE Direct Provision		S.38 Funded Providers	
		Variance	Variance	Variance	Variance
	€000s	€000s	%	€000s	%
Acute Hospitals Division	4,122,669	13,825	7.08%	7,652	5.22%
National Ambulance Service	151,431	32	0.26%	0	0.00%
Health & Wellbeing Division	202,893	(302)	-2.13%	0	0.00%
<i>Primary Care</i>	<i>773,127</i>	<i>1,398</i>	<i>2.22%</i>	<i>3</i>	<i>0.56%</i>
<i>Social Inclusion</i>	<i>127,956</i>	<i>(76)</i>	<i>-0.70%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>	<i>72,271</i>	<i>71</i>	<i>1.60%</i>	<i>185</i>	<i>11.21%</i>
Primary Care Division (Note 1)	973,355	1,393	1.78%	189	8.43%
Mental Health Division	793,384	(23)	-0.04%	30	1.00%
<i>Older Persons Services</i>	<i>715,090</i>	<i>2,827</i>	<i>5.13%</i>	<i>256</i>	<i>7.60%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>	<i>909,534</i>	<i>(1,426)</i>	<i>-1.88%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>	<i>1,559,990</i>	<i>3,893</i>	<i>4.14%</i>	<i>500</i>	<i>1.51%</i>
Social Care Division	3,184,614	5,293	2.35%	756	2.07%

Note: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

**Acute Hospital Division
January 2016**

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Beaumont Hospital	251,046	23,011	21,072	1,939	9.20%
Rotunda Hospital	45,984	4,037	3,788	249	6.58%
HSE Funded Providers	297,030	27,048	24,859	2,188	8.80%
Our Lady's of Lourdes Hospital, Drogheda	130,400	12,126	11,073	1,053	9.51%
Connolly Hospital, Blanchardstown	90,078	8,245	7,983	262	3.28%
Cavan General Hospital	78,917	7,055	6,661	394	5.92%
Louth County Hospital	20,236	1,715	1,720	(5)	-0.31%
Monaghan General Hospital	8,010	594	652	(58)	-8.94%
RCSI Hosp Grp HQ	507	123	43	80	185.97%
HSE Direct Provision	328,148	29,858	28,133	1,725	6.13%
RCSI Hospital Group	625,178	56,906	52,992	3,914	7.39%
St. James's Hospital	314,337	27,033	26,266	767	2.92%
Tallaght Hospital - AMNCH (Acute Only)	167,369	15,266	13,947	1,319	9.46%
Coombe Women & Infants University Hospital	50,433	4,263	4,063	201	4.94%
HSE Funded Providers	532,140	46,562	44,276	2,286	5.16%
St. Lukes Hospital, Rathgar	39,854	3,438	3,363	75	2.22%
Midland Regional Hospital, Tullamore	84,292	7,504	7,140	365	5.11%
Naas General Hospital	56,376	4,777	4,775	2	0.04%
Midland Regional Hospital, Portlaoise	51,676	4,941	4,388	554	12.63%
Dublin Midlands Hosp Grp HQ	3,501	124	0	124	
HSE Direct Provision	235,699	20,785	19,665	1,120	5.69%
Dublin-Midlands Hospital Group	767,839	67,347	63,941	3,406	5.33%
Mater Misericordiae University Hospital	229,247	20,156	19,232	924	4.81%
St Vincent's University Hospital, Elm Park	210,534	18,476	17,545	931	5.31%
National Maternity Hospital, Holles Street	45,338	4,258	4,289	(30)	-0.70%
St. Michael's Hospital, Dun Laoghaire	23,696	1,986	1,895	91	4.83%
Cappagh National Orthopaedic Hospital	27,889	2,674	2,366	307	12.99%
Royal Victoria Eye & Ear Hospital, Dublin	22,424	1,869	1,768	101	5.71%
HSE Funded Providers	559,128	49,419	47,094	2,325	4.94%
St. Columcilles Hospital, Loughlinstown	30,602	2,628	2,592	36	1.38%
Midland Regional Hospital, Mullingar	64,760	5,670	5,510	159	2.89%
St. Luke's Hospital, Kilkenny	58,085	5,167	4,920	247	5.03%
Wexford General Hospital	56,090	4,972	4,752	220	4.64%
Our Lady's Hospital, Navan	41,361	3,702	3,592	110	3.06%
Ireland East Hosp Grp HQ	2,007	19	167	(148)	-88.64%
HSE Direct Provision	252,906	22,158	21,533	625	2.90%
Ireland East Hospital Group	812,034	71,577	68,627	2,950	4.30%
Mercy University Hospital, Cork	66,156	5,818	5,703	115	2.02%
South Infirmary University Hospital, Cork	50,728	3,970	3,887	83	2.13%
HSE Funded Providers	116,884	9,788	9,590	198	2.06%
Cork University Hospital	259,691	22,724	21,996	728	3.31%
Waterford Regional Hospital	153,687	13,533	13,017	515	3.96%
Kerry General Hospital	72,981	6,542	6,298	244	3.87%
South Tipperary General Hospital	50,962	4,653	4,316	337	7.81%
Bantry General Hospital	17,167	1,415	1,377	37	2.70%
Mallow General Hospital	16,209	1,386	1,373	14	0.99%
Lourdes Orthopaedic Hospital, Kilcreene	6,703	588	568	21	3.61%
South/South West Hosp Grp HQ	10,875	908	908	(0)	0.00%
HSE Direct Provision	588,276	51,749	49,853	1,895	3.80%
South-South West Hospital Group	705,160	61,537	59,444	2,093	3.52%
Galway University Hospitals	274,121	24,725	23,218	1,507	6.49%
Sligo General Hospital	108,593	10,126	9,299	826	8.89%
Letterkenny General Hospital	110,506	10,024	9,413	611	6.49%
Mayo General hospital	85,356	7,702	7,230	472	6.53%
Portiuncula Hospital General and Maternity	54,432	4,893	4,610	283	6.13%
Roscommon County Hospital	17,971	1,595	1,522	73	4.82%
Saolta Hosp Grp HQ	2,987	322	253	69	27.45%
HSE Direct Provision	653,966	59,388	55,546	3,842	6.92%
Saolta University Health Care Group	653,966	59,388	55,546	3,842	6.92%
St. John's Hospital	16,248	1,538	1,286	252	19.61%
HSE Funded Providers	16,248	1,538	1,286	252	19.61%
Limerick University Hospital	175,372	15,976	14,609	1,367	9.36%
Ennis Hospital	16,225	1,523	1,374	149	10.86%
Nenagh Hospital	15,297	1,391	1,296	96	7.38%
University Maternity Hospital, Limerick	18,951	1,642	1,605	37	2.32%
Croom Hospital	11,747	1,044	995	49	4.94%
UL Hospital Group HQ/Ortho	1,240	279	105	174	165.29%
HSE Direct Provision	238,832	21,856	19,984	1,872	9.37%
University of Limerick Hospital Group	255,080	23,394	21,270	2,124	9.99%
Temple Street, Children's University Hospital	89,474	7,594	7,456	138	1.86%
Our Lady's Hospital for Sick Children, Crumlin	123,794	10,803	10,784	19	0.18%
National Childrens Hospital, Tallaght	15,781	1,551	1,315	236	17.96%
Nat Childrens Hosp Grp HQ	1,359	8	0	8	
HSE Funded Providers	230,407	19,957	19,555	402	2.06%
The Children's Hospital Group	230,407	19,957	19,555	402	2.06%
Regional and National Services	73,005	3,371	626	2,746	438.96%
HSE Funded Providers	1,751,838	154,313	146,661	7,652	5.22%
HSE Direct Provision	2,370,831	209,164	195,339	13,825	7.08%
Total Hospital Groups	4,122,669	363,477	342,000	21,477	6.28%

**Community Healthcare Organisations
January 2016**

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
CHO 1	336,295	28,973	28,485	488	1.71%
CHO 2	389,607	35,264	32,987	2,277	6.90%
CHO 3	325,019	28,830	27,484	1,346	4.90%
CHO 4	534,847	46,891	45,536	1,355	2.98%
CHO 5	371,494	32,298	31,482	816	2.59%
CHO 6	371,142	31,923	31,055	868	2.79%
CHO 7	445,701	39,884	37,910	1,973	5.21%
CHO 8	434,059	38,376	36,608	1,768	4.83%
CHO 9	559,803	47,863	47,122	741	2%
Regional Services	46,941	4,151	3,351	800	24%
HSE Funded Providers	501,782	42,802	41,827	975	2%
HSE Direct Provision	3,313,125	291,651	280,193	11,458	4%
Grand Total	3,814,907	334,453	322,020	12,433	4%

**National Ambulance Service
January 2016**

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Southern Regional Ambulance	18,704	1,649	1,550	99	6.36%
South Eastern Regional Ambulance	14,451	1,210	1,190	20	1.66%
Western Regional Ambulance	15,946	1,350	1,296	54	4.18%
North Western Regional Ambulance	10,965	912	939	(27)	-2.85%
Mid Western Regional Ambulance	12,786	1,014	1,054	(40)	-3.83%
North Eastern Regional Ambulance	11,715	1,167	992	175	17.65%
South Western Regional Ambulance	0	0	0	0	
Midland Regional Ambulance	9,997	838	847	(8)	-0.98%
East Coast Regional Ambulance	27,321	2,345	2,255	90	4.00%
Regional Ambulance Services	121,886	10,486	10,124	362	3.58%
Office of the National Director	9,268	527	559	(32)	-5.74%
National Ambulance College	2,412	154	204	(51)	-24.84%
Emergency Care Control	17,865	1,194	1,442	(248)	-17.21%
Office of the Assistant National Director	29,545	1,875	2,205	(331)	-15.01%
Total Regional Ambulance Service	151,431	12,361	12,329	32	0.26%

**Health & Wellbeing
January 2016**

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Emergency Planning	1,166	114	99	15	14.91%
Health Surveillance Protection Service	3,887	324	329	(5)	-1.54%
Health Protection Vaccines	33,823	2,067	2,167	(99)	-4.57%
Public Health	16,506	1,418	1,389	30	2.13%
Health Promotion	19,221	1,442	1,626	(185)	-11.35%
Office of Tobacco Control	118	6	10	(4)	-42.30%
Enviromental Health	38,087	3,117	3,134	(17)	-0.53%
Health Intelligence	1,384	102	117	(16)	-13.29%
Health & Wellbeing - (Regional)	8,253	750	698	52	7.45%
Crisis Pregnancy Agency	5,877	488	490	(2)	-0.39%
National Cancer Screening Service	58,808	4,029	4,057	(28)	-0.69%
Health & Well Being Nat Dir Off	15,762	52	95	(43)	-45.62%
Grand Total	202,893	13,909	14,211	(302)	-2.13%

Primary Division (Incl Primary Care, PCRS & Local Schemes)

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
CHO 1	85,799	7,591	7,206	385	5.30%
CHO 2	90,385	8,069	7,656	413	5.40%
CHO 3	72,359	6,318	6,130	188	3.10%
CHO 4	119,804	10,389	10,162	227	2.20%
CHO 5	82,424	7,202	6,988	214	3.10%
CHO 6	55,211	4,695	4,624	71	1.50%
CHO 7	147,238	12,557	12,411	146	1.20%
CHO 8	103,180	8,895	8,763	131	1.50%
CHO 9	116,513	9,952	9,789	163	1.70%
Regional	39,078	4,028	3,251	777	23.90%
National	61,365	2,387	3,521	-1,135	-32.20%
Sub Total	973,355	82,083	80,502	1,581	2.00%
PCRS	2,417,149	207,290	203,980	3,310	1.60%
DLS	242,636	19,985	20,397	-412	-2.00%
Sub Total PCRS & DLS	2,659,785	227,275	224,378	2,897	1.30%
Total Primary Care Divisio	3,633,140	309,358	304,879	4,479	1.50%

**Primary Care (Primary Care incl Multi Care) by CHO
January 2016**

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
CHO 1 Total	77,779	6,818	6,525	293	4.49%
CHO 2 Total	79,014	7,086	6,692	393	5.87%
CHO 3 Total	52,339	4,617	4,434	183	4.14%
CHO 4 Total	95,738	8,443	8,122	321	3.95%
CHO 5 Total	73,471	6,406	6,230	176	2.82%
CHO 6 Total	52,012	4,431	4,356	75	1.73%
CHO 7 Total	78,577	6,600	6,624	(24)	-0.37%
CHO 8 Total	113,053	9,748	9,587	161	1.68%
CHO 9 Total	74,775	6,414	6,296	118	1.88%
Regional Total	16,813	2,130	1,383	748	54.08%
National Total	59,557	2,328	3,370	(1,043)	-30.93%
Grand Total	773,127	65,020	63,619	1,401	2.20%
HSE Funded Providers	7,298	586	583	3	0.56%
HSE Direct Provision	765,829	64,434	63,036	1,398	2.22%
Grand Total	773,127	65,020	63,619	1,401	2.20%

Primary Care (Social Inclusion) by CHO
January 2016

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
CHO 1 Total	2,241	233	189	44	23.10%
CHO 2 Total	6,109	484	517	(33)	-6.39%
CHO 3 Total	8,399	713	711	1	0.18%
CHO 4 Total	15,954	1,248	1,353	(105)	-7.77%
CHO 5 Total	7,675	700	650	50	7.73%
CHO 6 Total	2,555	217	214	2	1.16%
CHO 7 Total	45,994	3,869	3,895	(25)	-0.65%
CHO 8 Total	3,790	304	320	(16)	-4.98%
CHO 9 Total	34,501	2,899	2,891	9	0.30%
National Total	739	59	62	(3)	-4.77%
Grand Total	127,956	10,727	10,803	(76)	-0.70%
HSE Funded Providers	0	0	0	0	
HSE Direct Provision	127,956	10,727	10,803	(76)	-0.70%
Grand Total	127,956	10,727	10,803	(76)	-0.70%

Palliative Care by CHO
January 2016

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Total CHO 1	5,780	540	492	49	9.87%
Total CHO 2	5,262	499	446	53	11.99%
Total CHO 3	11,621	988	984	4	0.36%
Total CHO 4	8,111	698	687	11	1.56%
Total CHO 5	1,279	96	108	(12)	-11.16%
Total CHO 6	644	48	54	(6)	-11.78%
Total CHO 7	22,667	2,088	1,893	195	10.30%
Total CHO 8	4,536	393	384	10	2.48%
Total CHO 9	10,554	906	880	27	3.02%
Regional Total	750	79	63	16	25.50%
National Total	1,068	0	89	(89)	-100.00%
Grand Total	72,271	6,336	6,080	256	4.21%
HSE Funded Providers	19,835	1,838	1,653	185	11.21%
HSE Direct Provision	52,436	4,498	4,427	71	1.60%
Grand Total	72,271	6,336	6,080	256	4.21%

Mental Health by CHO
January 2016

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Total CHO 1	65,498	5,468	5,573	(105)	-1.88%
Total CHO 2	90,745	8,296	7,676	620	8.08%
Total CHO 3	58,332	5,144	4,980	163	3.28%
Total CHO 4	103,302	9,101	8,750	351	4.01%
Total CHO 5	89,421	7,358	7,574	(216)	-2.85%
Total CHO 6	51,345	4,385	4,325	59	1.37%
Total CHO 7	71,778	6,287	6,181	106	1.72%
Total CHO 8	78,601	7,118	6,662	456	6.84%
Total CHO 9	103,070	8,897	8,676	221	2.55%
Regional Total	0	0	0	0	
National Total	81,290	2,632	4,281	(1,649)	-38.51%
Grand Total	793,384	64,685	64,678	7	0.01%
HSE Funded Providers	35,995	3,026	2,996	30	1.00%
HSE Direct Provision	757,389	61,659	61,682	(23)	-0.04%
Grand Total	793,384	64,685	64,678	7	0.01%

Social Care (Total) by CHO					
January 2016					
	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
CHO 1	184,998	15,914	15,706	208	1.33%
CHO 2	208,477	18,898	17,656	1,243	7.04%
CHO 3	194,327	17,369	16,374	995	6.08%
CHO 4	311,741	27,401	26,624	777	2.92%
CHO 5	199,649	17,738	16,920	818	4.83%
CHO 6	264,586	22,843	22,106	737	3.34%
CHO 7	226,685	21,040	19,318	1,721	8.91%
CHO 8	234,079	20,812	19,654	1,158	5.89%
CHO 9	336,126	28,724	28,357	366	1.29%
Regional	30,156	1,965	1,928	37	1.90%
National	84,255	579	1,164	(585)	-50.24%
Total Older Persons & Disabilities	2,275,079	193,283	185,807	7,476	4.02%
NHSS	909,534	74,422	75,848	(1,426)	-1.88%
Total Social Care Division	3,184,614	267,704	261,655	6,049	2.31%
HSE Funded Providers Total	438,654	37,352	36,595	756	2.07%
HSE Direct Provision Total	2,745,959	230,352	225,059	5,293	2.35%
Total Social Care Division	3,184,614	267,704	261,655	6,049	2.31%

Social Care (Older Persons) by CHO
January 2016

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Total CHO 1	76,057	6,502	6,453	49	0.76%
Total CHO 2	61,260	6,425	5,186	1,239	23.89%
Total CHO 3	60,227	5,535	5,152	383	7.44%
Total CHO 4	116,493	10,157	10,086	71	0.71%
Total CHO 5	61,788	5,337	5,243	93	1.78%
Total CHO 6	53,135	5,064	4,593	470	10.23%
Total CHO 7	78,695	7,456	6,902	554	8.02%
Total CHO 8	57,318	5,107	4,879	228	4.68%
Total CHO 9	87,094	7,728	7,387	341	4.61%
Regional	30,067	1,965	1,928	37	1.90%
National	32,956	306	689	(383)	-55.59%
Grand Total	715,090	61,582	58,499	3,083	5.27%
HSE Funded Providers Total	39,509	3,629	3,373	256	7.60%
HSE Direct Provision Total	675,581	57,953	55,127	2,827	5.13%
Grand Total	715,090	61,582	58,499	3,083	5.27%

Social Care (Disabilities) by CHO
January 2016

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD % Var vrs Plan
Total CHO 1	108,941	9,412	9,253	159	1.72%
Total CHO 2	147,216	12,473	12,469	4	0.03%
Total CHO 3	134,101	11,834	11,222	611	5.45%
Total CHO 4	195,248	17,243	16,537	706	4.27%
Total CHO 5	137,861	12,401	11,677	724	6.20%
Total CHO 6	211,451	17,780	17,512	267	1.53%
Total CHO 7	147,990	13,584	12,416	1,168	9.40%
Total CHO 8	176,762	15,704	14,775	930	6.29%
Total CHO 9	249,031	20,996	20,970	25	0.12%
Regional	89	0	0	0	
National Total	51,299	273	475	(202)	-42.47%
Grand Total	1,559,990	131,700	127,307	4,393	3.45%
HSE Funded Providers Total	399,146	33,723	33,223	500	1.51%
HSE Direct Provision Total	1,160,844	97,978	94,085	3,893	4.14%
Grand Total	1,559,990	131,700	127,307	4,393	3.45%

**National Services
January 2016**

	Approved Allocation €000s	YTD Actual €000s	YTD Budget €000s	YTD Variance €000s	% Var vrs Plan
Health Business Services	101,829	8,358	8,500	(141)	-1.66%
Finance	48,991	2,438	2,664	(227)	-8.51%
Human Resources	56,866	4,808	4,763	45	0.94%
National Contracts Office	13,569	1,408	1,434	(26)	-1.81%
Office of Director General/System Reform/Legal Services	25,140	447	478	(31)	-6.41%
Office of Deputy Director General	3,974	248	221	27	12.20%
Compliance	500	0	0	0	
Communications	10,994	495	587	(93)	-15.75%
Audit	3,730	258	279	(22)	-7.71%
Health Repayment Scheme	1,000	38	38	0	0.00%
Chief Information Officer	30,176	2,659	2,540	119	4.69%
Total	296,768	21,157	21,505	(348)	-1.62%

**PCRS
January 2016**

	Approved Allocation €000s	YTD Actual €000s	YTD Budget €000s	YTD Variance €000s	% Var vrs Plan
Medical Cards					
GP Fees & Allowances	511,270	42,062	43,487	(1,425)	-3.28%
GMS Pharmacy Fees	167,257	17,514	14,624	2,890	19.76%
GMS Pharmacy Drugs/ Medicines	629,960	61,688	59,515	2,173	3.65%
Drug Target Refund	337	(6)	26	(32)	-123.08%
EEA Pharmacy Claims	1,244	63	94	(31)	-32.70%
High Tech Drugs/ Medicines	310,656	26,734	24,844	1,890	7.61%
High Tech Patient Care Fees	18,793	1,595	1,553	42	2.70%
Administration of PCRS	16,416	1,266	1,368	(102)	-7.46%
Technical services/HSE registered stationery	24,229	1,293	2,015	(722)	-35.83%
Sub Total	1,680,162	152,209	147,526	4,683	3.17%
Demand Led Schemes					
Drug Payment Scheme	59,333	5,819	5,243	576	10.99%
Long Term Illness Scheme	196,374	17,571	16,339	1,232	7.54%
High Tech	239,664	20,573	19,166	1,407	7.34%
Dental Treatment Services	67,000	4,299	5,593	(1,294)	-23.14%
Dental Prescription Services	295	81	25	56	230.60%
Health Amendment Act	1,723	149	133	16	11.72%
Community Ophthalmic Scheme	31,299	2,311	2,243	68	3.03%
Methadone Treatment	20,633	1,642	1,716	(74)	-4.31%
Childhood Immunisation	7,504	396	618	(222)	-35.92%
Doctors Fees/ Allowances	8,084	564	644	(80)	-12.42%
Sub Total	631,909	53,405	51,720	1,685	3.26%
Primary Care Schemes					
Hardship Medicine	15,635	1,035	1,308	(273)	-20.87%
OPAT	8,076	415	673	(258)	-38.34%
OPIT	2,857	203	239	(36)	-15.06%
Oncology Drugs/Medicines	18,500	1,433	958	475	49.58%
HEP C Drugs/Medicines	30,000	(1,797)	0	(1,797)	
ADHD	10,000	387	833	(446)	-53.54%
Orphan Drugs/ Medicines	11,010	0	724	(724)	-100.00%
Other Hospital Drugs/ Medicines	9,000	0	0	0	
Sub Total	105,078	1,676	4,735	(3,059)	-64.60%
Total PCRS	2,417,149	207,290	203,980	3,310	1.62%

**Demand Led Schemes
January 2016**

	Approved Allocation €000	YTD Actual €000	YTD Budget €000	YTD Variance €000	YTD Variance %
CRS-DLS: Mobility	16,294	1,308	1,368	-59	-4.32%
CRS-DLS: Capitation	11,762	964	996	-32	-3.24%
CRS-DLS: Infect D.A.	91	0	8	-8	-100.00%
CRS-DLS: Blind W.A.	11,443	979	966	13	1.33%
CRS-DLS: Domiciliary	4	1	0	1	245.57%
CRS-DLS: Maternity	16	-1	1	-2	-166.14%
CRS-DLS: L-Term Ill	7,579	518	480	38	7.91%
CRS-DLS: Drug Paymnt	14,847	1,472	1,251	221	17.68%
CRS-DLS: H'dship Med	102,514	8,388	8,724	-336	-3.85%
CRS-DLS: Drug Refund	67,407	5,643	5,762	-120	-2.07%
CRS-DLS: High Tech	4,202	229	295	-66	-22.51%
CRS-DLS: Health Amnd	6,394	481	539	-58	-10.78%
DTSS	83	4	7	-3	-47.09%
Total	242,636	19,985	20,397	(412)	-2.02%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
302,948	293,696	9,251	Pay	302,948	293,696	9,251	3,494,995
137,065	131,111	5,954	Non-Pay	137,065	131,111	5,954	1,622,410
440,013	424,807	15,205	Gross	440,013	424,807	15,205	5,117,405
(76,535)	(82,807)	6,272	Income	(76,535)	(82,807)	6,272	(994,737)
363,477	342,000	21,477	Total Hospitals	363,477	342,000	21,477	4,122,669
51,007	49,654	1,353	Pay	51,007	49,654	1,353	591,586
33,388	33,237	150	Non-Pay	33,388	33,237	150	411,996
84,394	82,891	1,503	Gross	84,394	82,891	1,503	1,003,582
(2,311)	(2,390)	78	Income	(2,311)	(2,390)	78	(30,227)
82,083	80,502	1,581	Total Primary Care	82,083	80,502	1,581	973,355
110,371	108,561	1,809	Pay	110,371	108,561	1,809	1,291,509
196,693	193,018	3,675	Non-Pay	196,693	193,018	3,675	2,369,696
307,064	301,579	5,484	Gross	307,064	301,579	5,484	3,661,204
(39,360)	(39,925)	565	Income	(39,360)	(39,925)	565	(476,591)
267,704	261,655	6,049	Total Social Care	267,704	261,655	6,049	3,184,614
52,893	51,749	1,144	Pay	52,893	51,749	1,144	643,673
13,178	14,563	(1,385)	Non-Pay	13,178	14,563	(1,385)	168,884
66,071	66,312	(242)	Gross	66,071	66,312	(242)	812,556
(1,385)	(1,634)	249	Income	(1,385)	(1,634)	249	(19,173)
64,685	64,678	7	Total Mental Health	64,685	64,678	7	793,384
7,466	7,749	(283)	Pay	7,466	7,749	(283)	98,539
6,916	6,979	(63)	Non-Pay	6,916	6,979	(63)	110,475
14,382	14,728	(346)	Gross	14,382	14,728	(346)	209,014
(473)	(517)	43	Income	(473)	(517)	43	(6,121)
13,909	14,211	(302)	Total Health & Wellbeing	13,909	14,211	(302)	202,893

Net Expenditure (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
9,256	9,134	123	Pay	9,256	9,134	123	111,994
3,117	3,209	(92)	Non-Pay	3,117	3,209	(92)	39,597
12,373	12,343	31	Gross	12,373	12,343	31	151,591
(13)	(14)	1	Income	(13)	(14)	1	(160)
12,361	12,329	32	Total Ambulance	12,361	12,329	32	151,431
66,972	66,699	273	Pay	66,972	66,699	273	831,102
258,139	254,197	3,943	Non-Pay	258,139	254,197	3,943	3,124,447
325,111	320,896	4,215	Gross	325,111	320,896	4,215	3,955,549
(40,085)	(39,116)	(969)	Income	(40,085)	(39,116)	(969)	(452,462)
285,026	281,780	3,246	Total Other	285,026	281,780	3,246	3,503,087
			Held Funding				0
			Accelerated Income				0
1,089,246	1,057,155	32,090	Total	1,089,246	1,057,155	32,090	12,931,431
600,912	587,243	13,669	Pay	600,912	587,243	13,669	7,063,397
648,496	636,314	12,182	Non-Pay	648,496	636,314	12,182	7,847,504
1,249,408	1,223,557	25,851	Gross	1,249,408	1,223,557	25,851	14,910,902
(160,162)	(166,401)	6,239	Income	(160,162)	(166,401)	6,239	(1,979,471)
1,184,581	1,693,839	(509,258)	Total	1,089,246	1,057,155	32,090	12,931,431
			Held Funding				0
1,089,246	1,057,155	32,090	Total	1,089,246	1,057,155	32,090	12,931,431

Income - Summary (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(9,880)	(10,457)	577	Superannuation Income	(9,880)	(10,457)	577	(127,193)
(353)	(371)	18	Other Payroll Deductions	(353)	(371)	18	(4,367)
(50,570)	(52,524)	1,954	Maintenance Charges	(50,570)	(52,524)	1,954	(627,023)
(1,919)	(2,077)	158	In-Patient Charges	(1,919)	(2,077)	158	(24,863)
(1,122)	(1,173)	51	Out-Patient Charges	(1,122)	(1,173)	51	(14,441)
(703)	(577)	(126)	RTA	(703)	(577)	(126)	(7,206)
(889)	(1,889)	1,000	Long Stay	(889)	(1,889)	1,000	(22,667)
(1,988)	(1,962)	(26)	Other Patient Charge	(1,988)	(1,962)	(26)	(17,234)
(671)	(672)	1	Agency/Services	(671)	(672)	1	(8,024)
(1,203)	(1,245)	42	Canteen Receipts	(1,203)	(1,245)	42	(14,838)
(6,124)	(7,170)	1,046	Other Income	(6,124)	(7,170)	1,046	(85,438)
0	(52)	52	ESF Grants	0	(52)	52	(615)
(1,113)	(2,636)	1,524	Other Grants	(1,113)	(2,636)	1,524	(40,829)
(76,535)	(82,807)	6,272	Total Hospital Income	(76,535)	(82,807)	6,272	(994,737)
(3,297)	(3,290)	(7)	Superannuation Income	(3,297)	(3,290)	(7)	(40,342)
(231)	(266)	35	Other Payroll Deductions	(231)	(266)	35	(3,144)
(541)	(498)	(43)	Maintenance Charges	(541)	(498)	(43)	(6,047)
(956)	(1,064)	108	In-Patient Charges	(956)	(1,064)	108	(12,725)
(0)	(1)	1	Out-Patient Charges	(0)	(1)	1	(16)
(66)	(66)	0	RTA	(66)	(66)	0	(823)
(10,330)	(11,076)	746	Long Stay	(10,330)	(11,076)	746	(131,027)
(672)	(738)	66	Other Patient Charge	(672)	(738)	66	(8,838)
(239)	(185)	(54)	Agency/Services	(239)	(185)	(54)	(2,231)
(305)	(315)	10	Canteen Receipts	(305)	(315)	10	(3,784)
(35,271)	(35,010)	(261)	Other Income	(35,271)	(35,010)	(261)	(416,039)
(11)	(22)	10	ESF Grants	(11)	(22)	10	(139)
(1,117)	(1,086)	(31)	Other Grants	(1,117)	(1,086)	(31)	(14,251)
(53,038)	(53,619)	581	Total Community Income	(53,038)	(53,619)	581	(639,407)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(28,950)	(28,385)	(565)	Superannuation Income	(28,950)	(28,385)	(565)	(335,660)
(37)	(42)	5	Other Payroll Deductions	(37)	(42)	5	(494)
0	(0)	0	Maintenance Charges	0	(0)	0	(1)
(113)	0	(113)	In-Patient Charges	(113)	0	(113)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
(0)	0	(0)	Long Stay	(0)	0	(0)	0
(50)	(43)	(7)	Other Patient Charge	(50)	(43)	(7)	(517)
(252)	(296)	44	Agency/Services	(252)	(296)	44	(3,505)
(7)	(4)	(3)	Canteen Receipts	(7)	(4)	(3)	(47)
(1,126)	(1,182)	56	Other Income	(1,126)	(1,182)	56	(4,814)
0	(13)	13	ESF Grants	0	(13)	13	(148)
(53)	(12)	(42)	Other Grants	(53)	(12)	(42)	(142)
(30,589)	(29,976)	(613)	Total Corporate	(30,589)	(29,976)	(613)	(345,327)
(42,127)	(42,132)	5	Superannuation Income	(42,127)	(42,132)	5	(503,196)
(621)	(679)	58	Other Payroll Deductions	(621)	(679)	58	(8,005)
(51,111)	(53,023)	1,911	Maintenance Charges	(51,111)	(53,023)	1,911	(633,070)
(2,988)	(3,141)	153	In-Patient Charges	(2,988)	(3,141)	153	(37,589)
(1,123)	(1,175)	52	Out-Patient Charges	(1,123)	(1,175)	52	(14,457)
(769)	(643)	(126)	RTA	(769)	(643)	(126)	(8,028)
(11,220)	(12,966)	1,746	Long Stay	(11,220)	(12,966)	1,746	(153,694)
(2,710)	(2,743)	33	Other Patient Charge	(2,710)	(2,743)	33	(26,589)
(1,162)	(1,153)	(9)	Agency/Services	(1,162)	(1,153)	(9)	(13,760)
(1,516)	(1,564)	48	Canteen Receipts	(1,516)	(1,564)	48	(18,669)
(42,521)	(43,362)	841	Other Income	(42,521)	(43,362)	841	(506,291)
(11)	(87)	76	ESF Grants	(11)	(87)	76	(902)
(2,283)	(3,735)	1,451	Other Grants	(2,283)	(3,735)	1,451	(55,221)
(160,163)	(166,402)	6,239	Summary All Income	(160,163)	(166,402)	6,239	(1,979,471)

Agency Pay by Division

Division	Jan-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	
Acute Hospitals	16,979	16,979	17,868	(889)	-5%
Ambulance	27	27	83	(56)	-67%
Health & Wellbeing	5	5	127	(122)	-96%
Primary Care (incl Multi Care)	904	904	1,252	(348)	-28%
Social Inclusion	118	118	182	(64)	-35%
Palliative Care	93	93	108	(15)	-14%
Total Primary Care	1,116	1,116	1,542	(426)	-28%
Mental Health	2,989	2,989	2,426	563	23%
Older Persons	2,423	2,423	2,588	(165)	-6%
Disabilities	3,533	3,533	2,555	978	38%
Total Social Care	5,956	5,956	5,143	813	16%

Overtime Pay by Division

Division	Jan-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	
Acute Hospitals	14,953	14,953	14,277	676	5%
Ambulance	1,426	1,426	1,221	205	17%
Health & Wellbeing	11	11	17	(6)	-35%
Primary Care (incl Multi Care)	94	94	71	23	32%
Social Inclusion	106	106	105	1	1%
Palliative Care	76	76	68	8	12%
Total Primary Care	276	276	244	32	13%
Mental Health	1,884	1,884	1,913	(29)	-2%
Older Persons	563	563	390	173	44%
Disabilities	743	743	615	128	21%
Total Social Care	1,306	1,306	1,005	301	30%

Agency Costs - Jan 2016 vs Jan

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Profession	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2016 cost	8,994	8,112	7,858	1,369	1,017	18,355
Year to Date Total 2016	8,994	8,112	7,858	1,369	1,017	18,355
Average monthly cost 2016 to date	8,994	8,112	7,858	1,369	1,017	18,355
January 2015 cost	8,997	8,401	6,551	2,240	1,210	27,398
Year to Date Total 2015	8,997	8,401	6,551	2,240	1,210	27,398
Average monthly cost 2015	8,997	8,401	6,551	2,240	1,210	27,398
Change - YTD Jan 2016 vs YTD Jan 2015	0.0%	-3.4%	19.9%	-38.9%	-15.9%	-33.0%

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 31 Jan 2016	Gross Debtors <12 mths at 31 Jan 2016	Debtor Days at 31st Dec 2015	Debtor Days at 31st Jan 2016	Variance in Days
Beaumont Hospital	Voluntary	40,736,029	20,332,608	188	182	6
Our Lady of Lourdes Hospital Drogheda	Statutory	15,862,407	4,862,409	91	112	-21
Connolly Hospital Blanchardstown	Statutory	7,496,716	2,836,309	123	138	-15
Cavan Monaghan Hospitals	Statutory	7,109,139	2,150,780	90	110	-21
Rotunda Hospital	Voluntary	11,794,537	3,670,949	86	114	-28
Louth County Hospital	Statutory	548,199	137,560	90	92	-2
RCSI Hospital Group		83,547,027	33,990,615	141	148	-8
St. James's Hospital	Voluntary	52,160,477	17,384,963	127	122	6
Tallaght Hospital - Adults	Voluntary	40,635,939	11,335,587	92	102	-10
Midlands Regional Hospital Tullamore	Statutory	10,493,048	3,549,638	110	123	-14
Naas General Hospital	Statutory	6,382,304	2,741,225	152	157	-5
Midlands Regional Hospital Portlaoise	Statutory	5,593,796	2,004,677	120	131	-11
Coombe Women's & Infants University Hospital	Voluntary	11,102,471	2,604,008	74	86	-12
St. Lukes Hospital, Rathgar	Statutory	2,205,212	674,434	125	112	13
Dublin Midlands Hospital Group		128,573,247	40,294,532	111	114	-3
Mater Misericordiae University Hospital	Voluntary	27,556,870	8,778,864	115	116	-1
St. Vincent's University Hospital Elm Park	Voluntary	29,781,227	8,129,068	88	100	-12
Midlands Regional Hospital Mullingar	Statutory	7,445,184	3,188,862	153	156	-3
St. Luke's Hospital Kilkenny	Statutory	9,228,673	3,707,463	126	147	-21
Wexford General Hospital	Statutory	8,047,850	2,608,499	107	118	-11
National Maternity Holles Street	Voluntary	17,924,152	6,040,710	110	123	-13
Our Lady's Hospital Navan	Statutory	2,474,558	550,087	70	81	-11
St Columcilles Hospital Loughlinstown	Statutory	156,114	79,386	204	186	18
St. Michael's Hospital Dun Laoghaire	Voluntary	5,735,287	1,026,541	58	65	-7
Cappagh National Orthopaedic Hospital	Voluntary	1,728,129	459,273	84	97	-13
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,214,681	630,033	85	104	-19
Ireland East Hospital Group		112,292,725	35,198,785	105	114	-9
Cork University Hospitals	Statutory	60,127,350	18,321,738	97	111	-15
University Hospital Waterford	Statutory	23,370,097	8,125,282	109	127	-18
Kerry General Hospital	Statutory	12,426,524	5,432,344	140	160	-20
Mercy University Hospital Cork	Voluntary	18,144,425	4,458,475	87	90	-3
South Tipperary General Hospital	Statutory	7,386,440	2,853,136	125	141	-16
South Infirmary University Hospital Cork	Voluntary	11,568,932	4,869,025	145	154	-8
Bantry General Hospital	Statutory	1,867,473	511,966	101	100	0
Mallow General Hospital	Statutory	2,908,091	950,273	90	119	-30
Lourdes Orthopaedic Hospital Kilcreene	Statutory	681,329	138,475	93	74	19
South / South West Hospital Group		138,480,661	45,660,714	107	120	-14
Galway University Hospitals	Statutory	36,121,168	16,995,994	163	172	-9
Sligo General Hospital	Statutory	13,672,445	5,901,581	144	158	-13
Letterkenny General Hospital	Statutory	6,716,498	2,337,555	116	127	-11
Mayo General Hospital	Statutory	8,457,354	4,804,673	193	207	-15
Portiuncula Hospital General & Maternity	Statutory	6,259,032	2,691,455	153	157	-4
Roscommon County Hospital	Statutory	2,256,216	949,712	132	154	-22
Saolta University Health Care Group		73,482,714	33,680,971	157	167	-11
University Hospital Limerick	Statutory	40,695,957	21,845,773	181	196	-15
Ennis Hospital	Statutory	2,225,070	1,134,130	176	186	-10
Nenagh Hospital	Statutory	2,710,901	849,515	93	114	-21
St. John's Hospital	Voluntary	5,620,362	2,377,231	135	154	-19
University Maternity Hospital Limerick	Statutory	6,258,299	2,540,717	139	148	-9
Croom Hospital	Statutory	4,130,411	1,687,126	127	149	-22
University of Limerick Hospital Group		61,640,999	30,434,492	165	180	-16
Our Lady's Hosp for Sick Children Crumlin	Voluntary	15,778,291	5,864,876	128	136	-8
Children's University, Temple Street	Voluntary	6,463,047	2,138,445	104	121	-17
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		22,241,338	8,003,321	121	131	-11
Grand Total		620,258,711	227,263,429	124	134	-10

Service Level Arrangements

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2015 Assignment to Part 2 Schedule level Responsibility.*											
	2016 Year End			Agencies			2015 Funding			Part 1 and Schedules		
	17.2.2016 (2016 Year End)	Completed		Total	Completed		Total	Completed				
National Position	Total	No.	%		€	%		Total	No.	%		
Voluntary Summary												
Acute Hospital	16	0	0.00%	1,714,605,761	0	0.00%	17	0	0.00%			
National Cancer Control	1	0	0.00%	300,000	0	0.00%	1	0	0.00%			
Primary Care	186	6	3.20%	33,984,405	5,591,266	16.50%	205	7	3.40%			
Social Inclusion	358	17	4.70%	83,148,357	6,816,061	8.20%	540	38	7.00%			
Palliative Care / Chronic Illness	22	3	13.60%	57,378,945	12,690,592	22.10%	22	4	18.20%			
Primary Care Division	556	26	4.70%	174,511,707	25,097,919	14.40%	767	49	6.40%			
Health and Well Being	134	3	2.20%	9,847,205	133,140	1.40%	153	3	2.00%			
Disability	300	15	5.00%	1,133,286,792	3,867,815	0.30%	687	23	3.30%			
Older Persons	849	27	3.20%	168,660,352	7,263,219	4.30%	1,048	44	4.20%			
Social Care	1,122	42	3.70%	1,301,947,143	11,131,034	0.90%	1,735	67	3.90%			
Mental Health	115	0	0.00%	63,414,594	149,015	0.20%	178	3	1.70%			
Community Total	1,782	71	4.00%	1,549,720,649	36,511,108	2.40%	2,833	122	4.30%			
Grand Total	1,799	71	3.90%	3,264,626,410	36,511,108	1.10%	2,851	122	4.30%			

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Human Resources

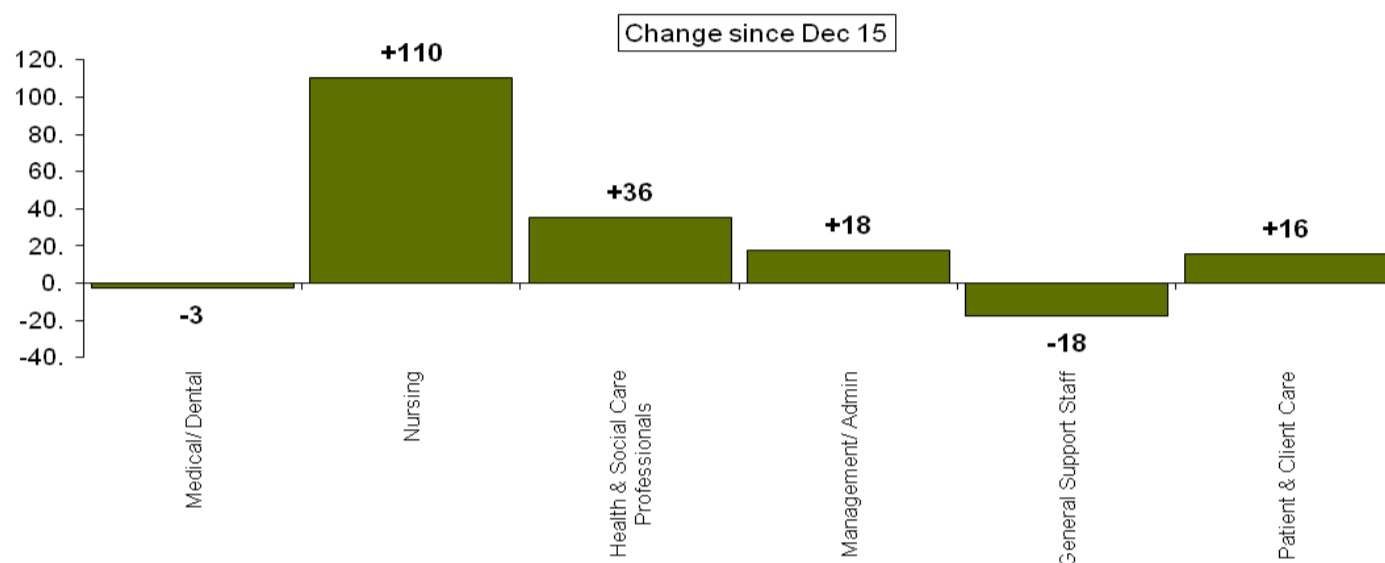
Human Resources																	
Human Resources Management																	
	Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care	Social Care	Non Acute	Corporate & HBS	Health & Wellbeing	
Staffing levels and Costs	Direct Staff WTE Jan 2016	104160	2849	9665	10730	8284	8267	9379	3489	52698	1687	9436	10481	25853	2728	1278	
	Direct Staff WTE Dec 2015	103884	2867	9663	10662	8235	8251	9388	3438	52539	1694	9404	10442	25786	2735	1283	
	Change Month	276	-18	2	68	49	16	-10	51	159	-8	32	38	67	0	-7	-5
	2016 Development posts	110.5												12	55	43.5	
	2016 Development posts filled todate	-												-	-	-	
	% 2016 Development posts filled	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	pre-2016 Development posts (2012-2015)	2,431								178	254	1,160	343	389	84	24	
	pre-2016 Development (2012-2015) posts filled todate	1745.6								115	196.7	958.5	277	147	44	7	
	% pre-2016 Development posts filled	71.8%								64.8%	77.4%	82.6%	80.8%	37.8%	52.7%	28.7%	
Direct Staff Headcount	120,136	3,530	10,945	12,088	9,396	9,574	10,805	4,041	60,417	1,727	10,404	12,460	30,773	2,939	1,416		
Absence Rates	Absenteeism - Medical /Dental	1.24%	1.23%	0.60%	0.87%	0.66%	0.72%	1.47%	0.79%	0.89%	0.00%				0.00%	0.00%	
	Absenteeism - Nursing	5.01%	5.66%	4.62%	4.13%	5.92%	3.47%	5.20%	6.39%	4.82%	0.00%				1.63%	0.00%	
	Absenteeism - Health & Social Care Professionals	3.63%	3.55%	3.00%	2.83%	2.27%	2.31%	4.27%	3.77%	3.04%	0.00%				0.25%	4.57%	
	Absenteeism - Management Admin	3.77%	4.21%	3.32%	3.68%	4.06%	3.66%	2.69%	5.21%	3.64%	2.98%				4.16%	2.51%	
	Absenteeism - General Support Staff	5.28%	6.99%	5.02%	5.80%	3.98%	5.36%	5.01%	6.82%	5.21%					6.85%	1.21%	
	Absenteeism - Other Patient & Client Care	5.11%	8.37%	4.84%	6.31%	5.54%	3.31%	3.73%	5.85%	5.09%					0.40%		
	Absenteeism - Overall	4.42%	4.62%	3.83%	3.84%	3.95%	3.16%	4.13%	5.28%	3.93%	9.11%				4.48%	4.97%	
Absenteeism Cost €M*	€5.1M	€0.1M	€0.4M	€0.5M	€0.4M	€0.3M	€0.4M	€0.2M	€2.3M	€0.2M	€0.M	€0.M	€0.M	€0.M	€0.1M	€0.1M	

Human Resources Management		CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE Jan 2016	4683	4677	3816	6375	4158	4245	5737	5557	6138
	Direct Staff WTE Dec 2015	4678	4659	3797	6345	4164	4234	5736	5573	6060
	Change Month	5	18	19	29	-6	11	2	-16	79
	Direct Staff Headcount	5,357	5,512	4,450	7,555	4,834	4,965	6,624	6,577	7,356
Absence Rates	Absenteeism - Medical /Dental	2.28%	2.74%	0.67%	1.35%	2.48%	1.93%	4.30%	2.05%	4.24%
	Absenteeism - Nursing	6.16%	5.04%	7.15%	4.75%	6.00%	4.55%	5.17%	4.78%	4.69%
	Absenteeism - Health & Social Care Professionals	6.46%	4.61%	5.49%	4.40%	4.44%	3.33%	3.43%	4.11%	3.27%
	Absenteeism - Management Admin	5.10%	4.41%	4.32%	4.14%	3.07%	2.37%	4.00%	3.49%	4.41%
	Absenteeism - General Support Staff	8.66%	3.34%	5.70%	3.99%	5.79%	2.50%	6.81%	2.58%	5.07%
	Absenteeism - Other Patient & Client Care	6.78%	4.02%	5.60%	4.92%	6.37%	3.67%	4.74%	6.14%	3.15%
	Absenteeism - Overall	6.36%	4.38%	5.84%	4.33%	5.44%	3.48%	4.67%	4.64%	4.05%
Absenteeism Cost €M*	€0.3M	€0.2M	€0.2M	€0.3M	€0.3M	€0.2M	€0.3M	€0.3M	€0.3M	

Employment Monitoring Report: Part 2 Hospital Groups January 2016					
Group/ Hospital	WTE Dec 14	WTE Dec 15	WTE Jan 16	Change since Dec 15	Change since Dec 14
Total Hospital Services	49,742	52,539	52,698	+159	+2,956
Children's	2,783	2,867	2,849	-18	+65
Children's University Hospital	968	1,020	1,017	-3	+49
Our Lady's Children's Hospital	1,631	1,656	1,644	-13	+13
Other		1	1	+0	+1
Tallaght Paediatric Hospital	185	190	187	-2	+3
Dublin Midlands	9,368	9,663	9,665	+2	+297
Coombe Women & Infants University Hospital	750	774	781	+7	+31
Midland Regional Hospital, Portlaoise	600	643	641	-2	+41
Midland Regional Hospital, Tullamore	937	964	960	-4	+23
Naas General Hospital	656	677	673	-3	+18
St. James's Hospital	3,633	3,685	3,666	-20	+33
St. Luke's Hospital, Rathgar	449	507	510	+2	+61
Tallaght Hospital	2,327	2,402	2,424	+22	+97
Other	17	10	10	+0	-6
Ireland East	9,987	10,662	10,730	+68	+743
Cappagh National Orthopaedic Hospital	330	350	354	+3	+24
Mater Misericordiae University Hospital	2,651	2,763	2,783	+20	+132
Midland Regional Hospital, Mullingar	745	868	872	+5	+127
National Maternity Hospital	724	765	784	+19	+60
Our Lady's Hospital, Navan	436	476	469	-8	+33
Royal Victoria Eye & Ear Hospital	258	258	258	+0	+0
St. Columcille's Hospital	388	388	391	+3	+3
St. Luke's General Hospital	817	941	945	+4	+129
St. Michael's Hospital	367	385	376	-9	+9
St. Vincent's University Hospital	2,445	2,580	2,606	+26	+161
Wexford General Hospital	827	889	892	+3	+65
Other	-	-	1	+1	+1
RCSI	7,618	8,235	8,284	+49	+666
Beaumont Hospital	3,096	3,255	3,278	+23	+183
Cavan General Hospital	831	927	932	+5	+100
Connolly Hospital	1,018	1,127	1,142	+15	+124
Louth County Hospital	249	276	277	+1	+28
Monaghan General Hospital	116	114	113	-0	-3
Our Lady of Lourdes Hospital	1,560	1,774	1,777	+3	+217
The Rotunda Hospital	747	757	760	+3	+13
Other	2	6	6	+0	+4
Saolta Healthcare University	7,858	8,251	8,267	+16	+409
Galway University Hospitals	3,164	3,323	3,317	-6	+153
Letterkenny General Hospital	1,367	1,425	1,437	+12	+70
Mayo General Hospital	983	1,026	1,027	+1	+45
Portiuncula Hospital	656	671	674	+4	+19
Roscommon County Hospital	275	285	281	-4	+6
Sligo Regional Hospital	1,379	1,492	1,500	+8	+121
Other	35	30	31	+1	-4
South/ South West	8,992	9,388	9,379	-10	+386
Bantry General Hospital	237	244	244	-0	+7
Cork University Hospital	3,462	3,611	3,603	-8	+142
Kerry General Hospital	899	962	967	+5	+68
Lourdes Orthopaedic Hospital	70	70	69	-2	-1
Mallow General Hospital	214	224	221	-3	+6
Mercy University Hospital	1,000	1,008	1,012	+4	+12
South Infirmity-Victoria University Hospital	738	752	746	-6	+8
South Tipperary General Hospital	686	732	736	+3	+49
University Hospital Waterford	1,674	1,772	1,770	-2	+96
Other	13	12	13	+1	-1
University of Limerick	3,109	3,438	3,489	+51	+381
Croom Hospital	149	157	155	-2	+6
Ennis Hospital	202	212	215	+3	+13
Nenagh Hospital	182	199	199	+1	+17
St. John's Hospital	275	276	281	+5	+6

University Hospital Limerick, Dooradoy	1,974	2,252	2,292	+40	+319
University Maternity Hospital	307	327	331	+4	+24
Other	19	15	15	+0	-4
National Services	27	34	36	+2	+9
Total Hospital Services	49,742	52,539	52,698	+159	+2,956

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



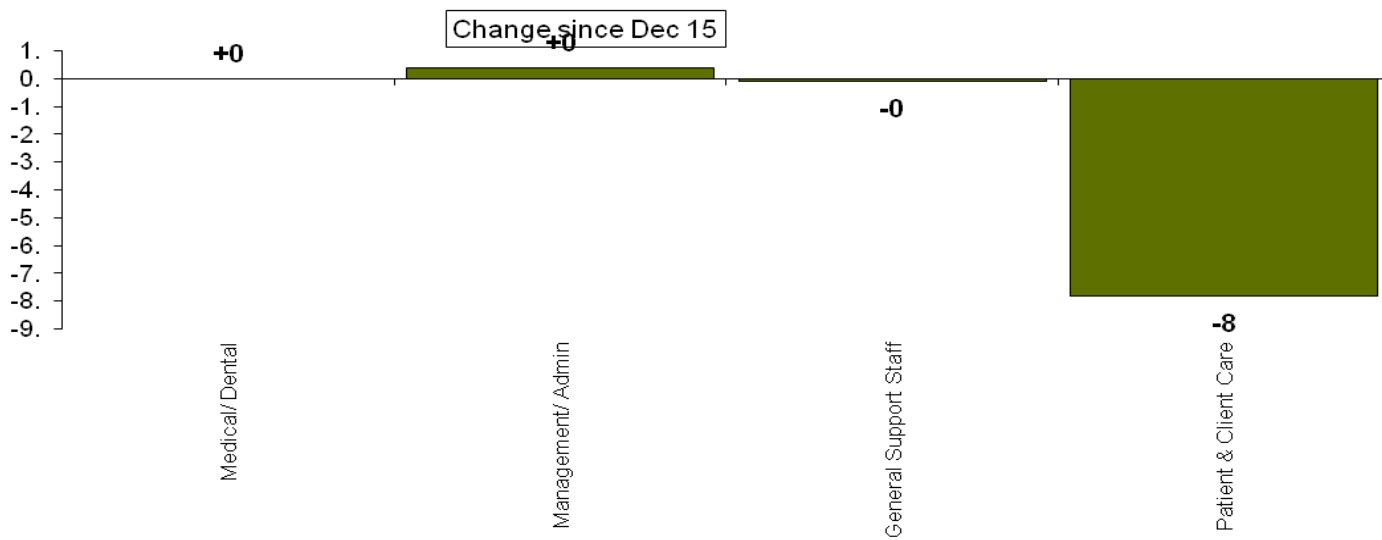
Staff Category	WTE Dec 14	WTE Dec 15	WTE Jan 16	% Total WTE Jan 16	Change since Dec 15	% Change since Dec 15	Change since Dec 14	% Change since Dec 14
Total Health Services	49,742.	52,539.	52,698.	100. %	+159	+0.3%	+2,956	+5.9%
<i>Medical/ Dental</i>	6,780.	7,227.	7,225.	13.7 %	-3	-0.0%	+444	+6.6%
<i>Nursing</i>	19,824.	20,393.	20,503.	38.9 %	+110	+0.5%	+680	+3.4%
<i>Health & Social Care Professionals</i>	6,219.	6,732.	6,768.	12.8 %	+36	+0.5%	+549	+8.8%
<i>Management/ Admin</i>	7,423.	8,068.	8,085.	15.3 %	+18	+0.2%	+663	+8.9%
<i>General Support Staff</i>	5,562.	5,735.	5,717.	10.8 %	-18	-0.3%	+155	+2.8%
<i>Patient & Client Care</i>	3,934.	4,384.	4,400.	8.3 %	+16	+0.4%	+466	+11.8%

Employment Monitoring Report: Part 8 Ambulance Service WTE January 2016

Ambulance Services	WTE Dec 14	WTE Dec 15	WTE Jan 16	Change since	Change since
Total Ambulance Services	1,623	1,694	1,687	-8	+64
North Leinster	534	523	522	-1	-12
South	449	424	426	+2	-23
West	515	508	507	-1	-8
National	125	239	231	-7	+107

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Dec 15	WTE Jan 16	% Total WTE Jan 16	Change since Dec	% Change since Dec	Change since Dec	% Change since Dec
Total Health Services	1,623	1,694	1,687	100. %	-8	-0.4%	+64	+3.9%
Medical/ Dental	1	1	1	0.1 %	+0	%	+0	%
Management/ Admin	46	63	64	3.8 %	+0	+0.6%	+17	+37.8%
General Support Staff	18	18	18	1.1 %	-0	-0.6%	+1	+3.8%
Patient & Client Care	1,558	1,611	1,604	95.1 %	-8	-0.5%	+45	+2.9%



Employment Monitoring Report: Part 3 CHO Areas WTE January 2016					
	WTE Dec 14	WTE Dec 15	WTE Jan 16	Change since Dec 15	Change since Dec 14
Total	44,125	45,633	45,770	+137	+1,645
Primary Care	10,103	10,442	10,481	+39	+378
Mental Health	9,191	9,405	9,436	+31	+245
Social Care	24,831	25,786	25,853	+67	+1,022
CHO 1	4,603	4,678	4,683	+5	+80
Primary Care	1,069	1,104	1,112	+8	+43
Mental Health	922	931	934	+4	+12
Social Care	2,612	2,643	2,637	-6	+24
CHO 2	4,421	4,659	4,677	+18	+256
Primary Care	1,030	1,095	1,098	+3	+68
Mental Health	1,149	1,174	1,187	+13	+38
Social Care	2,242	2,390	2,392	+2	+150
CHO 3	3,726	3,797	3,816	+19	+90
Primary Care	782	669	680	+11	-102
Mental Health	778	777	778	+1	+0
Social Care	2,166	2,351	2,359	+8	+193
CHO 4	6,112	6,345	6,375	+29	+263
Primary Care	1,131	1,154	1,177	+23	+46
Mental Health	1,294	1,374	1,387	+13	+94
Social Care	3,687	3,817	3,810	-7	+123
CHO 5	4,042	4,164	4,158	-6	+116
Primary Care	820	839	847	+7	+26
Mental Health	1,197	1,186	1,173	-13	-24
Social Care	2,025	2,139	2,139	-0	+114
CHO 6	4,165	4,234	4,245	+11	+80
Primary Care	744	765	765	-0	+21
Mental Health	569	558	563	+5	-6
Social Care	2,851	2,910	2,916	+6	+65
CHO 7	5,510	5,736	5,737	+1	+227
Primary Care	1,641	1,711	1,709	-2	+68
Mental Health	1,099	1,131	1,127	-3	+29
Social Care	2,771	2,894	2,901	+7	+130
CHO 8	5,402	5,573	5,557	-16	+155
Primary Care	1,508	1,538	1,536	-2	+27
Mental Health	998	1,042	1,050	+8	+52
Social Care	2,896	2,993	2,971	-22	+75
CHO 9	5,861	6,060	6,137	+78	+276
Primary Care	1,097	1,181	1,176	-6	+79
Mental Health	1,186	1,232	1,236	+4	+50
Social Care	3,579	3,647	3,726	+79	+147
n.a.	268	369	367	-2	+99
Primary Care	268	369	366	-3	+98
Mental Health	-	-	-	+0	+0
Social Care	-	-	1	+1	+1
Other Non-Acute	14	18	17	-1	+3
Primary Care	13	16	15	-1	+2
Mental Health		1	1	+0	+1
Social Care	1	1	1	+0	+0

Staff Category	WTE Dec 14	WTE Dec 15	WTE Jan 16	% Total WTE Jan 16	Change since Dec 15	% Change since Dec 15	Change since Dec 14	% Change since Dec 14
Total Health Services	44,125	45,633	45,770	100. %	+137	+0.3%	+1,645	+3.7%
<i>Medical/ Dental</i>	<i>1,865</i>	<i>1,920</i>	<i>1,917</i>	<i>4.2 %</i>	<i>-3</i>	<i>-0.2%</i>	<i>+53</i>	<i>+2.8%</i>
<i>Nursing</i>	<i>14,538</i>	<i>14,788</i>	<i>14,844</i>	<i>32.4 %</i>	<i>+56</i>	<i>+0.4%</i>	<i>+306</i>	<i>+2.1%</i>
<i>Health & Social Care Professionals</i>	<i>6,813</i>	<i>7,235</i>	<i>7,311</i>	<i>16.0 %</i>	<i>+76</i>	<i>+1.1%</i>	<i>+498</i>	<i>+7.3%</i>
<i>Management/ Admin</i>	<i>5,162</i>	<i>5,395</i>	<i>5,414</i>	<i>11.8 %</i>	<i>+19</i>	<i>+0.3%</i>	<i>+252</i>	<i>+4.9%</i>
<i>General Support Staff</i>	<i>3,481</i>	<i>3,402</i>	<i>3,380</i>	<i>7.4 %</i>	<i>-21</i>	<i>-0.6%</i>	<i>-101</i>	<i>-2.9%</i>
<i>Patient & Client Care</i>	<i>12,265</i>	<i>12,892</i>	<i>12,903</i>	<i>28.2 %</i>	<i>+11</i>	<i>+0.1%</i>	<i>+637</i>	<i>+5.2%</i>

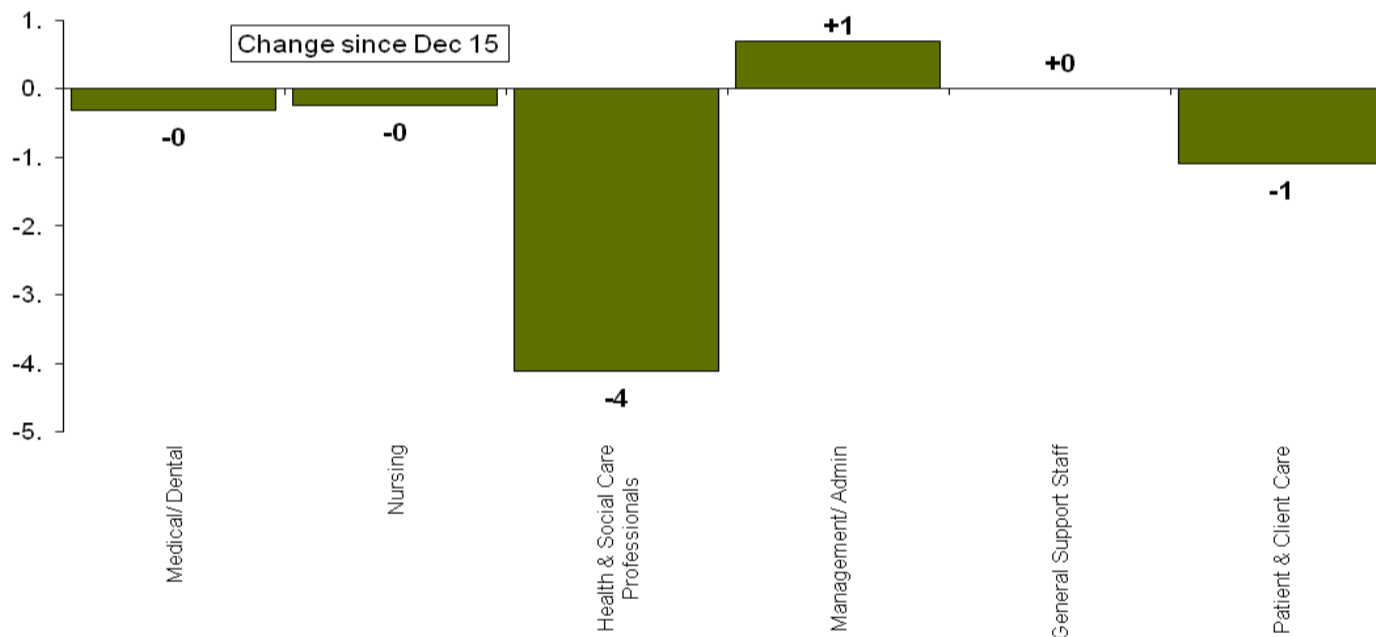
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE January 2016

Health & Wellbeing	WTE Dec 14	WTE Dec 15	WTE Jan 16	Change since Dec 15	Change since Dec 14
Total Health & Wellbeing	1,237	1,283	1,278	-5	+40
Emergency Management	14	14	14	+0	+0
Environmental Health	558	552	548	-4	-10
Health Intelligence	14	17	19	+2	+5
Health Promotion & Improvement	163	185	180	-5	+17
Health & Wellbeing, National	64	72	72	-0	+7
National Screening Service	273	278	276	-1	+3
Public Health	151	165	169	+4	+18

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Dec 15	WTE Jan 16	% Total WTE Jan 16	Change since Dec 15	% Change since Dec 15	Change since Dec 14	% Change since Dec 14
Total Health Services	1,237	1,283	1,278	100. %	-5	-0.4%	+40	+3.3%
Medical/ Dental	146	161	161	12.6 %	-0	-0.2%	+15	+10.2%
Nursing	34	38	38	2.9 %	-0	-0.7%	+3	+10.0%
Health & Social Care Professionals	586	583	579	45.3 %	-4	-0.7%	-7	-1.2%
Management/ Admin	397	427	427	33.4 %	+1	+0.2%	+30	+7.5%
General Support Staff	15	13	13	1.0 %	+0	%	-2	-13.8%
Patient & Client Care	59	62	61	4.8 %	-1	-1.8%	+1	+2.3%

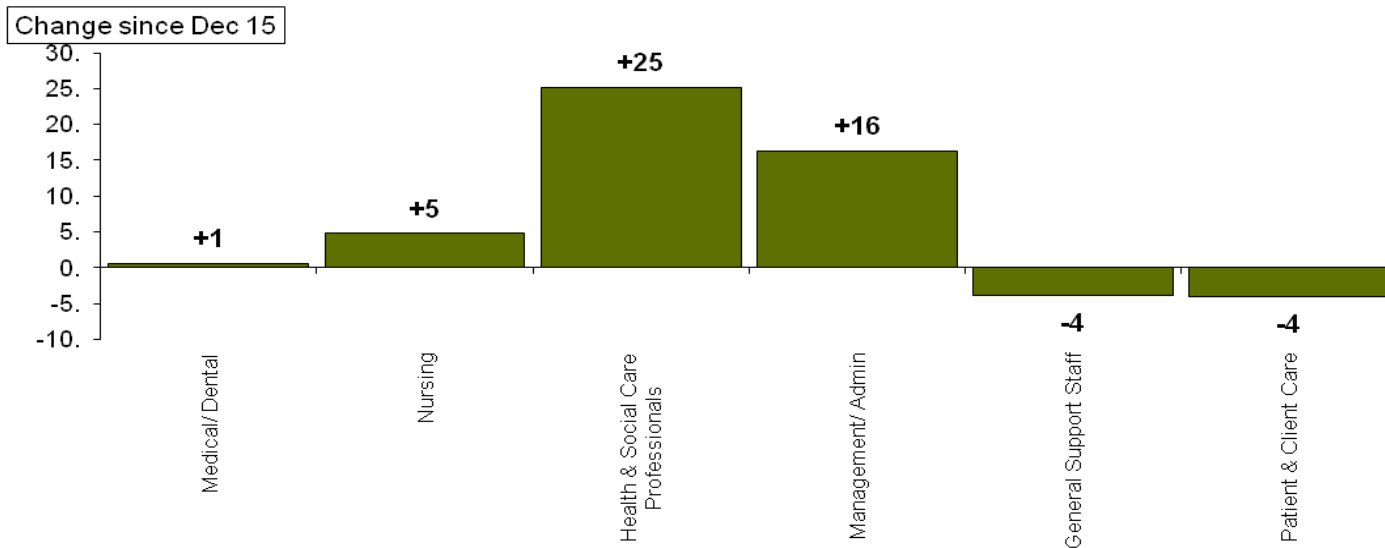


Employment Monitoring Report: Part 5 Primary Care Division WTE January 2016

HSE Area / Primary Care	WTE Dec 14	WTE Dec 15	WTE Jan 16	Change since Dec	Change since
Total Primary Care	10,103	10,442	10,481	+39	+378
CHO 1	1,069	1,104	1,112	+8	+43
CHO 2	1,030	1,095	1,098	+3	+68
CHO 3	782	669	680	+11	-102
CHO 4	1,131	1,154	1,177	+23	+46
CHO 5	820	839	847	+7	+26
CHO 6	744	765	765	-0	+21
CHO 7	1,641	1,711	1,709	-2	+68
CHO 8	1,508	1,538	1,536	-2	+27
CHO 9	1,097	1,181	1,176	-6	+79
other	268	369	366	-3	+98
Other Non-Acute	13	16	15	-1	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Dec 15	WTE Jan 16	% Total WTE Jan 16	Change since Dec 15	% Change since Dec 15	Change since Dec 14	% Change since Dec 14
Total Health Services	10,103	10,442	10,481	100. %	+39	+0.4%	+378	+3.7%
Medical/ Dental	951	969	970	9.3 %	+1	+0.1%	+19	+2.0%
Nursing	2,639	2,773	2,778	26.5 %	+5	+0.2%	+139	+5.3%
Health & Social Care Professionals	2,417	2,466	2,491	23.8 %	+25	+1.0%	+74	+3.1%
Management/ Admin	2,729	2,832	2,848	27.2 %	+16	+0.6%	+119	+4.4%
General Support Staff	431	451	447	4.3 %	-4	-0.9%	+16	+3.8%
Patient & Client Care	936	950	946	9.0 %	-4	-0.4%	+10	+1.1%

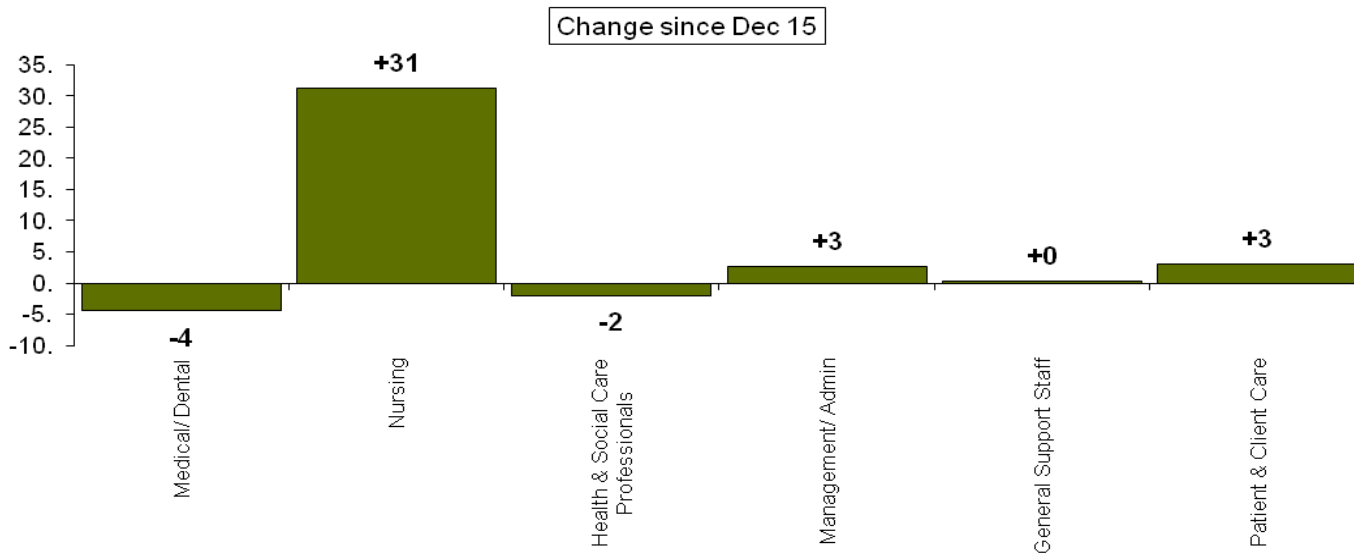


Employment Monitoring Report: Part 4 Mental Health Division & WTE January 2016

HSE Area / Mental Health	WTE Dec 14	WTE Dec 15	WTE Jan 16	Change since Dec 15	Change since Dec 14
Total Mental Health	9,191	9,405	9,436	+31	+245
CHO 1	922	931	934	+4	+12
CHO 2	1,149	1,174	1,187	+13	+38
CHO 3	778	777	778	+1	+0
CHO 4	1,294	1,374	1,387	+13	+94
CHO 5	1,197	1,186	1,173	-13	-24
CHO 6	569	558	563	+5	-6
CHO 7	1,099	1,131	1,127	-3	+29
CHO 8	998	1,042	1,050	+8	+52
CHO 9	1,186	1,232	1,236	+4	+50
other	-	-	-	+0	+0
Other Non-Acute		1	1	+0	+1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Dec 15	WTE Jan 16	% Total WTE Jan 16	Change since Dec 15	% Change since Dec 15	Change since Dec 14	% Change since Dec 14
Total Health Services	9,191	9,405	9,436	100. %	+31	+0.3%	+245	+2.7%
Medical/ Dental	712	756	751	8.0 %	-4	-0.6%	+39	+5.5%
Nursing	4,591	4,705	4,737	50.2 %	+31	+0.7%	+145	+3.2%
Health & Social Care Professionals	1,154	1,223	1,221	12.9 %	-2	-0.2%	+66	+5.7%
Management/ Admin	755	807	810	8.6 %	+3	+0.3%	+55	+7.3%
General Support Staff	932	844	844	8.9 %	+0	+0.0%	-87	-9.4%
Patient & Client Care	1,047	1,070	1,073	11.4 %	+3	+0.3%	+26	+2.5%

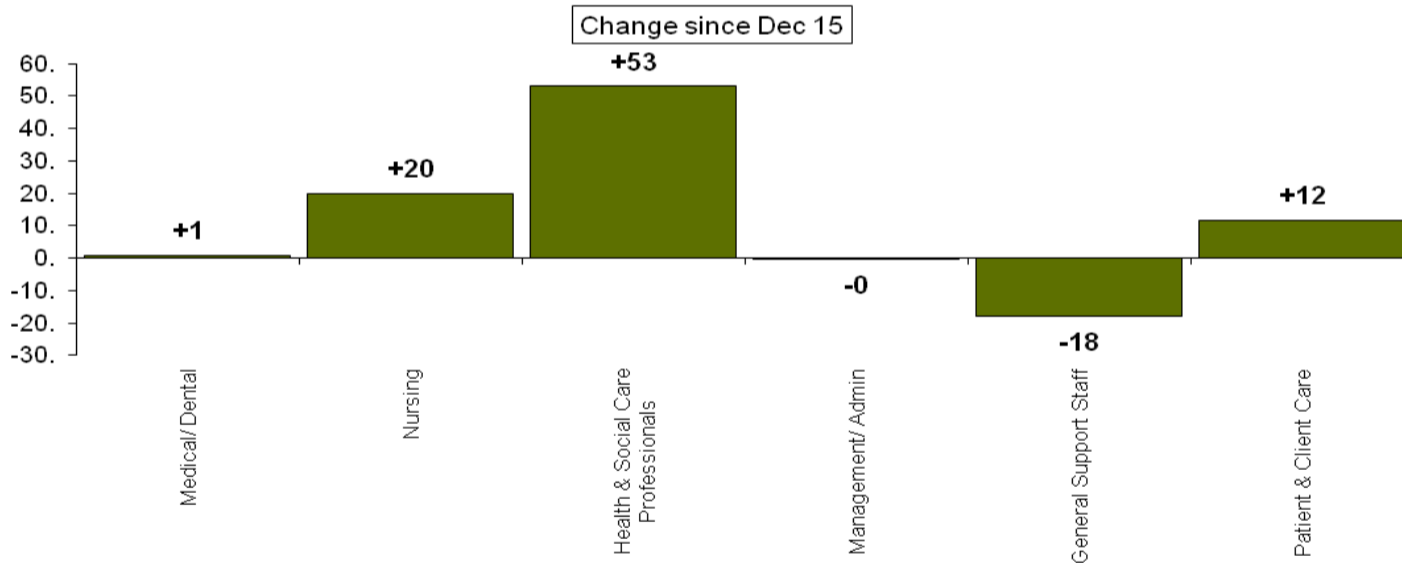


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE January 2016

HSE Area / Social Care	WTE Dec 14	WTE Dec 15	WTE Jan 16	Change since Dec 15	Change since Dec 14
Total Social Care	24,831	25,786	25,853	+67	+1,022
CHO 1	2,612	2,643	2,637	-6	+24
CHO 2	2,242	2,390	2,392	+2	+150
CHO 3	2,166	2,351	2,359	+8	+193
CHO 4	3,687	3,817	3,810	-7	+123
CHO 5	2,025	2,139	2,139	-0	+114
CHO 6	2,851	2,910	2,916	+6	+65
CHO 7	2,771	2,894	2,901	+7	+130
CHO 8	2,896	2,993	2,971	-22	+75
CHO 9	3,579	3,647	3,726	+79	+147
n.a.	-	-	1	+1	+1
Other Non-Acute	1	1	1	+0	+0

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Dec 15	WTE Jan 16	% Total WTE Jan 16	Change since Dec 15	% Change since Dec 15	Change since Dec 14	% Change since Dec 14
Total Health Services	24,831	25,786	25,853	100. %	+67	+0.3%	+1,022	+4.1%
Medical/ Dental	202	196	196	0.8 %	+1	+0.4%	-6	-2.8%
Nursing	7,308	7,310	7,329	28.4 %	+20	+0.3%	+22	+0.3%
Health & Social Care Professionals	3,242	3,547	3,599	13.9 %	+53	+1.5%	+358	+11.0%
Management/ Admin	1,678	1,756	1,756	6.8 %	-0	-0.0%	+78	+4.6%
General Support Staff	2,119	2,107	2,089	8.1 %	-18	-0.8%	-30	-1.4%
Patient & Client Care	10,282	10,871	10,883	42.1 %	+12	+0.1%	+601	+5.8%

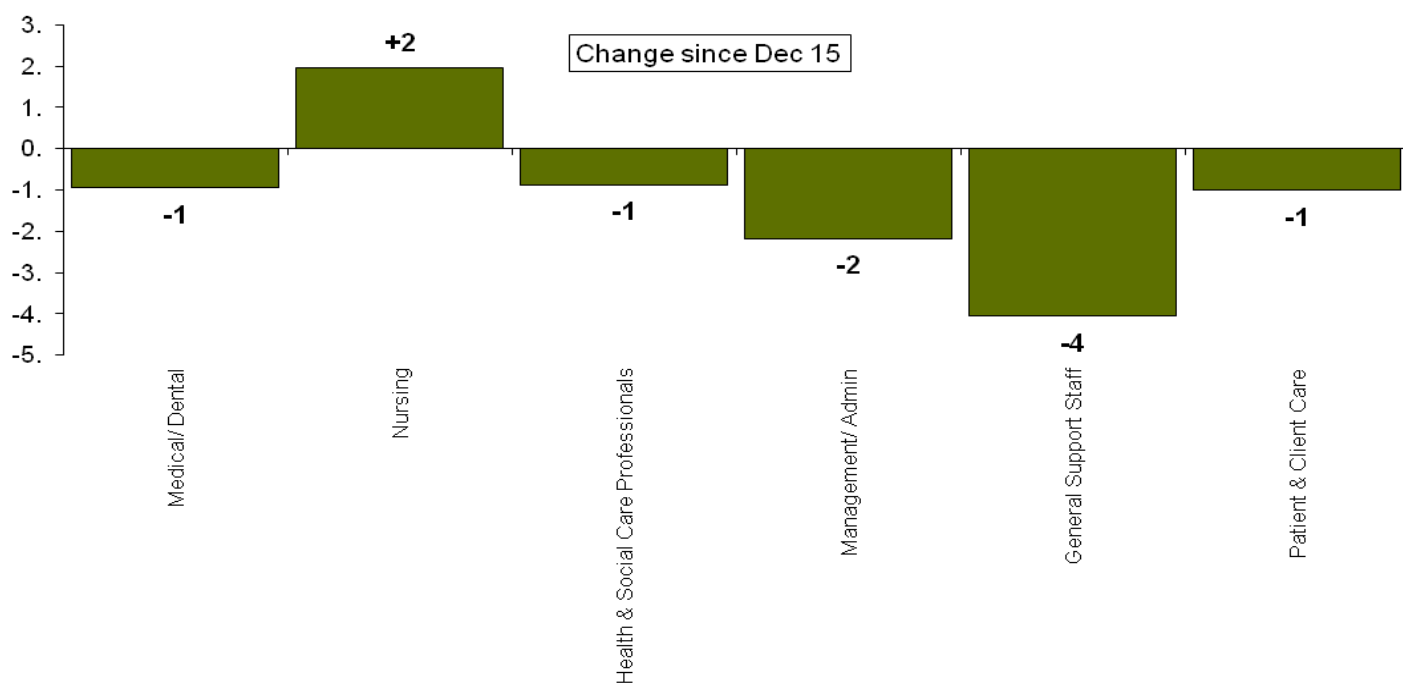


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE January 2016

Corporate & HBS	WTE Dec 14	WTE Dec 15	WTE Jan 16	Change since Dec 15	Change since Dec 14
Total Corporate & HBS	2,599	2,735	2,728	-7	+128
Finance	213	222	220	-2	+7
Human Resources	368	405	401	-4	+33
ICT	256	260	261	+0	+5
Technical Services	-	-	-	+0	+0
Other Corporate Functions	420	450	453	+4	+33
HBS Estates	279	275	275	-0	-4
HBS Human Resources	273	323	322	-0	+50
HBS Procurement	422	426	426	+1	+4
HBS Finance	272	271	267	-5	-5
HBS Enterprise Resource Planning	63	61	61	-0	-2
HBS Corporate	35	42	42	-0	+7

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 14	WTE Dec 15	WTE Jan 16	% Total WTE Jan 16	Change since Dec 15	% Change since Dec 15	Change since Dec 14	% Change since Dec 14
Total Health Services	2,599	2,735	2,728	100.0 %	-7	-0.3%	+128	+4.9%
Medical/ Dental	25	27	26	0.9 %	-1	-3.6%	+0	+1.5%
Nursing	114	134	136	5.0 %	+2	+1.5%	+22	+19.6%
Health & Social Care Professionals	21	27	26	1.0 %	-1	-3.2%	+5	+24.8%
Management/ Admin	2,083	2,211	2,209	81.0 %	-2	-0.1%	+126	+6.0%
General Support Staff	344	326	322	11.8 %	-4	-1.2%	-22	-6.4%
Patient & Client Care	12	10	9	0.3 %	-1	-9.7%	-3	-22.8%

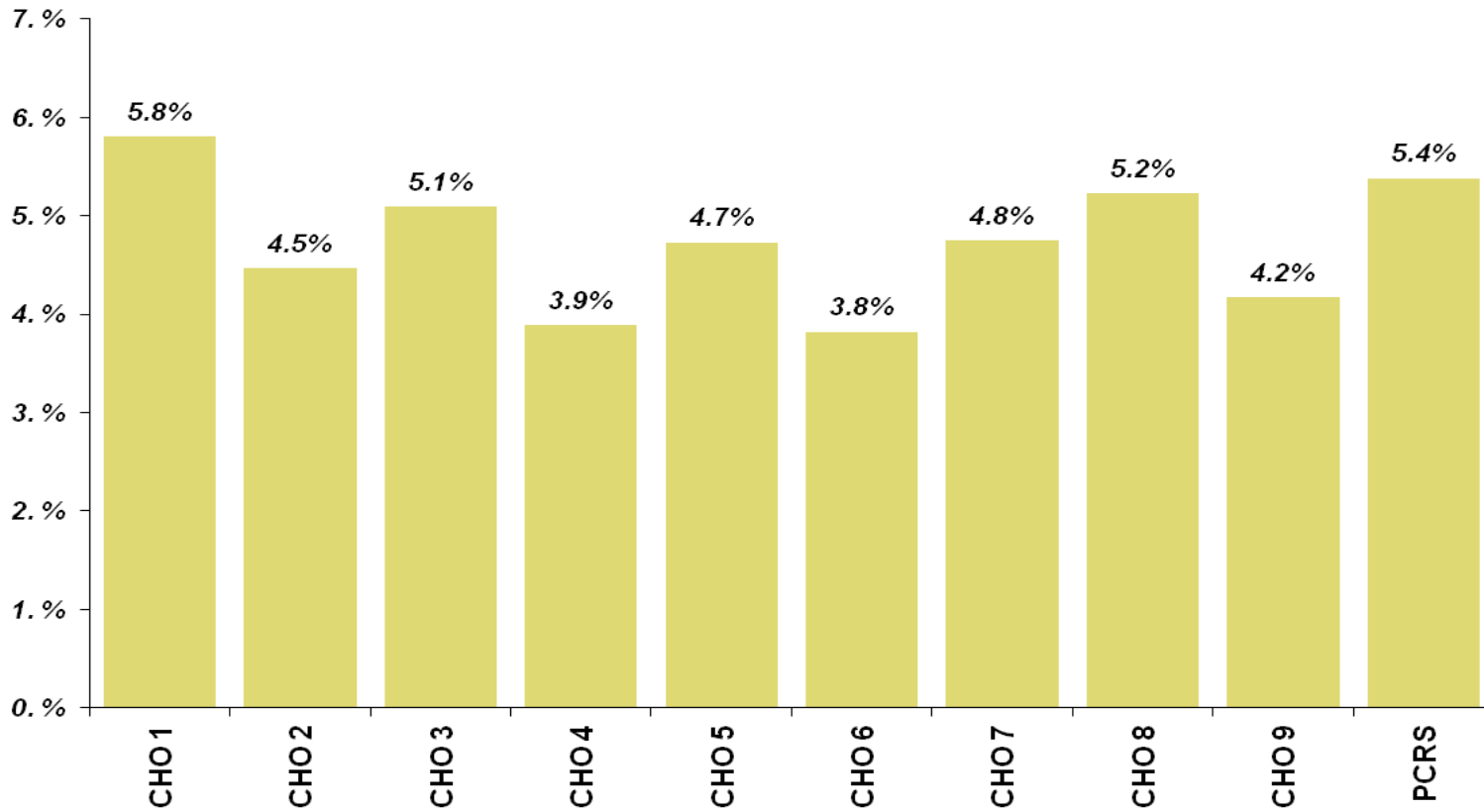


Hospital Groups YTD to [Dec 2015]

Agency	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
<i>Coombe Women & Infants University Hospital</i>	0.09%	3.71%	1.71%	3.15%	4.57%	7.09%	3.42%	81.1%
<i>Midland Regional Hospital, Portlaoise</i>	0.93%	5.68%	3.41%	5.14%	7.19%	6.61%	5.21%	89.0%
<i>Midland Regional Hospital, Tullamore</i>	1.39%	5.93%	5.60%	5.20%	4.41%	6.18%	5.19%	89.0%
<i>Naas General Hospital</i>	0.87%	4.29%	1.33%	2.20%	2.72%	8.41%	4.17%	79.6%
<i>St. James's Hospital</i>	0.39%	3.25%	1.88%	3.27%	4.51%	4.26%	2.86%	84.6%
<i>St. Luke's Hospital, Rathgar</i>	1.75%	4.26%	2.26%	3.55%	6.08%	11.02%	3.84%	84.9%
<i>Tallaght Hospital</i>	1.28%	3.74%	2.75%	4.11%	4.09%	4.40%	3.35%	85.8%
Dublin Midlands HG	0.84%	3.95%	2.46%	3.72%	4.51%	5.86%	3.55%	85.3%
<i>Cappagh National Orthopaedic Hospital</i>	0.60%	3.23%	1.16%	3.13%	5.78%	4.27%	3.02%	84.3%
<i>Mater Misericordiae University Hospital</i>	1.05%	3.61%	2.87%	4.36%	6.26%	4.88%	3.60%	90.0%
<i>Midland Regional Hospital, Mullingar</i>	1.17%	5.06%	3.06%	3.49%	4.21%	7.22%	4.39%	82.7%
<i>National Maternity Hospital</i>	0.38%	3.14%	3.77%	2.49%	4.22%	5.95%	3.02%	90.3%
<i>Our Lady's Hospital, Navan</i>	0.51%	5.16%	5.61%	3.54%	3.90%	6.21%	4.57%	86.8%
<i>Royal Victoria Eye & Ear Hospital</i>	1.51%	2.34%	2.00%	4.68%	4.93%	5.94%	3.10%	90.4%
<i>St. Columcille's Hospital</i>	0.53%	2.75%	1.97%	1.64%	6.52%	1.76%	2.60%	80.4%
<i>St. Luke's General Hospital</i>	1.61%	5.54%	3.73%	3.46%	6.52%	5.07%	4.74%	90.0%
<i>St. Michael's Hospital</i>	0.20%	2.40%	2.25%	1.87%	1.86%	2.11%	2.03%	81.0%
<i>St. Vincent's University Hospital</i>	0.52%	3.28%	2.55%	3.28%	5.15%	4.71%	3.09%	86.2%
<i>Wexford General Hospital</i>	0.21%	4.67%	2.49%	4.60%	5.00%	5.23%	4.06%	87.5%
Ireland East HG	0.81%	3.81%	2.83%	3.56%	5.37%	5.18%	3.55%	87.5%
<i>Beaumont Hospital</i>	0.57%	3.57%	2.57%	4.32%	3.96%	6.00%	3.30%	82.7%
<i>Cavan General Hospital</i>	1.35%	6.33%	2.44%	3.69%	4.13%	5.46%	4.58%	87.7%
<i>Connolly Hospital</i>	0.95%	3.12%	3.69%	2.88%	4.02%	3.31%	2.95%	85.8%
<i>Louth County Hospital</i>	0.00%	6.34%	4.97%	4.29%	5.29%	9.07%	5.53%	89.9%
<i>Monaghan General Hospital</i>	0.00%	6.90%	1.39%	5.03%	3.17%	5.11%	4.92%	92.5%
<i>Our Lady of Lourdes Hospital</i>	0.80%	7.19%	3.26%	4.47%	6.52%	7.77%	4.79%	86.2%
<i>The Rotunda Hospital</i>	1.09%	4.15%	1.41%	3.05%	4.31%	2.88%	3.40%	83.7%
RCSI HG	0.79%	4.84%	2.80%	4.00%	4.54%	5.73%	3.82%	85.2%
<i>Galway University Hospitals</i>	0.88%	4.71%	3.09%	3.47%	3.95%	5.32%	3.65%	83.5%
<i>Letterkenny General Hospital</i>	0.99%	4.33%	3.87%	4.56%	6.19%	4.66%	4.29%	85.4%
<i>Mayo General Hospital</i>	0.62%	3.88%	2.79%	3.47%	2.51%	4.01%	3.16%	85.0%
<i>Portiuncula Hospital</i>	0.14%	4.81%	0.96%	3.10%	5.33%	4.78%	3.68%	80.6%
<i>Roscommon County Hospital</i>	1.19%	4.75%	2.22%	2.80%	5.05%	13.46%	4.32%	81.4%
<i>Sligo Regional Hospital</i>	0.70%	4.57%	2.62%	4.41%	5.91%	6.77%	4.18%	84.8%
Saolta Healthcare Group HG	0.79%	4.52%	2.91%	3.74%	5.09%	5.31%	3.82%	83.9%
<i>Bantry General Hospital</i>	2.09%	3.23%	1.20%	5.34%	0.77%	4.98%	3.34%	87.7%
<i>Cork University Hospital</i>	0.86%	4.52%	3.27%	3.02%	5.30%	4.10%	3.79%	84.9%
<i>Kerry General Hospital</i>	1.20%	4.25%	3.29%	4.76%	4.39%	0.00%	3.84%	76.1%
<i>Lourdes Orthopaedic Hospital</i>	0.00%	4.90%		0.48%	3.73%		3.61%	89.6%
<i>Mallow General Hospital</i>	1.79%	4.80%	2.04%	4.45%	5.46%	0.00%	4.31%	92.2%
<i>Mercy University Hospital</i>	1.12%	6.25%	3.18%	1.99%	3.30%	4.72%	4.04%	85.8%
<i>South Infirmary-Victoria University Hospital</i>	1.04%	2.88%	1.92%	3.15%	3.76%	3.64%	2.85%	89.2%
<i>South Tipperary General Hospital</i>	1.29%	5.02%	6.35%	3.78%	5.23%	7.51%	4.46%	89.8%
<i>University Hospital Waterford</i>	0.50%	4.34%	3.89%	3.24%	6.74%	7.05%	3.85%	87.6%
South/ South West HG	0.93%	4.52%	3.41%	3.25%	5.02%	4.21%	3.81%	85.6%
<i>Croom Hospital</i>	0.13%	6.70%	1.15%	5.59%	3.60%	8.90%	6.29%	85.1%
<i>Ennis Hospital</i>	1.17%	6.86%	2.16%	4.87%	2.59%	3.49%	4.97%	91.4%
<i>Nenagh Hospital</i>	0.67%	4.11%	1.62%	4.54%	1.83%	7.34%	4.28%	93.2%
<i>St. John's Hospital</i>	0.00%	3.01%	0.70%	4.92%	9.20%	0.27%	3.70%	94.5%
<i>University Hospital Limerick, Dooradoyle</i>	0.72%	5.45%	3.97%	4.21%	6.95%	8.96%	4.97%	88.8%
<i>University Maternity Hospital</i>	1.32%	5.69%	1.77%	2.72%	4.59%	11.54%	5.55%	88.0%
University of Limerick HG	0.71%	5.38%	3.54%	4.33%	6.48%	8.06%	4.95%	89.2%
<i>Children's University Hospital</i>	2.26%	3.44%	3.98%	3.54%	9.49%	4.26%	3.74%	92.6%
<i>Our Lady's Children's Hospital</i>	0.74%	5.12%	2.87%	3.93%	6.52%	6.97%	4.22%	88.6%
Children's Hospital Group HG	1.33%	4.52%	3.30%	3.76%	7.39%	6.13%	4.04%	90.0%

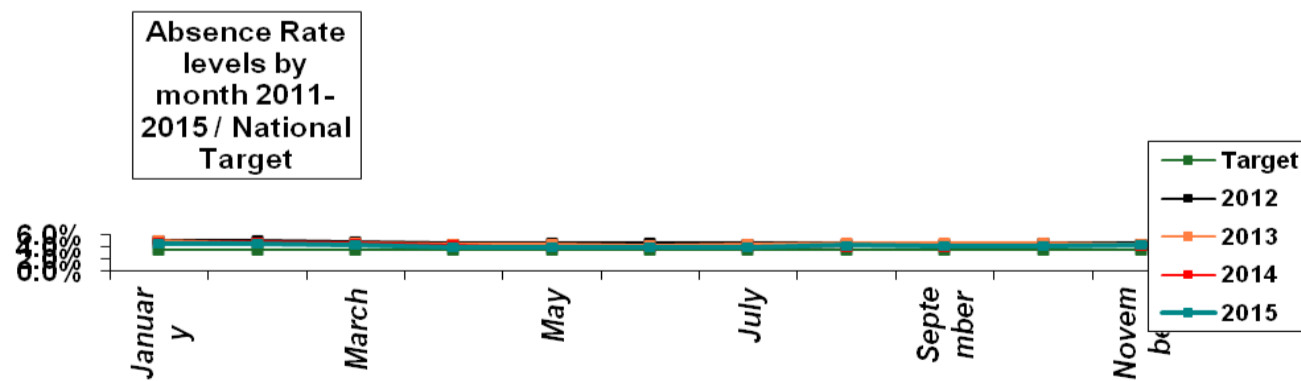
Health Service Absence Rate by HSE Area YTD to [Dec 2015]

CHO	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	certified
CHO 1	1.67%	5.68%	4.99%	4.47%	6.73%	6.88%	5.80%	92.93%
CHO 2	1.94%	5.17%	3.50%	4.22%	4.57%	4.81%	4.47%	93.55%
CHO 3	1.60%	6.09%	3.97%	4.04%	4.39%	5.59%	5.09%	93.21%
CHO 4	1.97%	3.94%	3.66%	3.71%	3.86%	4.24%	3.89%	70.80%
CHO 5	1.50%	5.15%	4.02%	3.46%	5.80%	4.97%	4.73%	89.70%
CHO 6	4.46%	4.06%	3.49%	3.51%	3.54%	3.84%	3.82%	87.22%
CHO 7	2.79%	4.85%	3.31%	4.37%	5.91%	5.11%	4.75%	89.10%
CHO 8	1.64%	5.53%	3.89%	4.89%	5.35%	6.12%	5.22%	90.68%
CHO 9	2.87%	4.12%	3.35%	4.24%	4.83%	5.03%	4.17%	87.36%
PCRS			0.00%	5.36%	0.00%		5.38%	89.32%
Total	2.23%	4.90%	3.69%	4.23%	5.06%	5.22%	4.65%	88.26%



Health Service Absence Rate- by Grade Category

Date	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Dec 2015	1.24%	5.01%	3.63%	3.77%	5.28%	5.11%	4.42%	85.74%
Nov 2015	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.36%	3.86%	5.04%	5.35%	4.21%	86.95%
Dec 2014	1.17%	4.63%	3.49%	4.15%	4.90%	5.61%	4.33%	88.38%
Nov 2014	1.15%	4.44%	3.22%	4.22%	4.34%	5.20%	4.10%	89.68%
Oct 2014	1.13%	4.37%	3.26%	4.16%	4.55%	5.18%	4.10%	89.41%
Sep 2014	1.08%	4.43%	3.16%	4.16%	4.64%	5.15%	4.07%	90.41%
Aug 2014	0.94%	4.39%	3.24%	4.26%	4.54%	4.77%	4.07%	91.28%
Jul 2014	0.99%	4.37%	3.41%	4.25%	4.72%	4.90%	4.05%	91.70%
Jun 2014	1.07%	4.33%	3.32%	4.01%	4.36%	4.85%	3.98%	91.22%
May 2014	1.15%	4.40%	3.24%	4.00%	4.18%	4.58%	3.93%	91.41%
Apr 2014	1.22%	4.73%	3.62%	4.50%	4.65%	5.09%	4.32%	91.17%
Mar 2014	1.44%	5.12%	4.05%	4.84%	5.16%	5.60%	4.65%	90.84%
Feb 2014	1.29%	5.28%	4.35%	4.93%	5.54%	5.69%	4.87%	90.11%
Jan 2014	1.56%	4.98%	4.08%	4.72%	5.48%	5.71%	4.84%	89.70%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
Dec 2013	1.64%	4.93%	4.30%	4.67%	5.26%	5.16%	4.71%	89.66%
Nov 2013	1.60%	4.83%	4.14%	4.69%	4.90%	4.96%	4.55%	90.93%
Oct 2013	1.56%	5.02%	4.17%	4.78%	5.42%	5.46%	4.85%	90.88%
Sep 2013	1.31%	5.46%	4.01%	4.55%	5.57%	5.43%	4.80%	90.97%
Aug 2013	1.04%	5.63%	3.89%	4.87%	5.60%	5.40%	4.84%	91.93%
Jul 2013	1.03%	5.29%	3.91%	4.42%	5.63%	5.44%	4.63%	91.75%
Jun 2013	1.21%	5.08%	3.43%	4.31%	5.04%	5.03%	4.43%	90.54%
May 2013	1.24%	5.24%	3.71%	4.36%	4.88%	5.14%	4.50%	89.53%
Apr 2013	1.11%	5.31%	3.95%	4.41%	5.09%	5.20%	4.62%	88.86%
Mar 2013	1.32%	5.34%	4.22%	4.55%	5.35%	5.27%	4.76%	90.21%
Feb 2013	1.31%	5.34%	4.08%	4.89%	5.65%	5.50%	4.83%	89.79%
Jan 2013	1.22%	5.85%	4.09%	5.24%	5.99%	6.00%	5.25%	89.14%
2013	1.30%	5.28%	3.99%	4.64%	5.37%	5.33%	4.73%	90.35%
2012	1.20%	5.31%	4.27%	4.74%	5.52%	5.44%	4.79%	88.41%
Target							3.50%	100.00%



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St. Vincents University Hospital Elm Park	100%	70%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	57%
Cappagh National Orthopaedic Hospital		
Midland Regional Hospital Mullingar	87%	85%
Our Lady's Hospital Navan	65%	82%
Royal Victoria Eye and Ear Hospital Dublin	100%	100%
National Maternity Hospital Holles Street	100%	93%
St Lukes Hospital Kilkenny	100%	87%
Wexford General Hospital	100%	86%
Ireland East Hospital Group	97%	75%
AMNCH	96%	68%
St James Hospital	93%	78%
Midland Regional Hospital Portlaoise	91%	70%
Midland Regional Hospital Tullamore	100%	69%
Naas General Hospital	100%	82%
Coombe Women's and Infants University Hospital		
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	95%	74%
Beaumont Hospital	98%	66%
Connolly Hospital Blanchardstown	98%	57%
Cavan General Hospital	89%	75%
Our Lady of Lourdes Hospital Drogheda	85%	70%
Louth County Hospital	25%	100%
Rotunda Hospital	95%	100%
RCSI Hospital Group	93%	65%
Cork University Hospital	99%	94%
South Infirmary University Hospital Cork	100%	72%
Mercy University Hospital Cork	99%	91%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	94%
Waterford Regional Hospital	100%	69%
South/South West Hospital Group	99%	88%
Limerick Regional	91%	100%
St John's Hospital	100%	60%
University of Limerick Hospital Group	91%	97%
Galway University Hospitals	99%	95%
Portiuncula Hospital General		
Roscommon County Hospital		
Mayo General Hospital	85%	94%
Letterkenny General Hospital	95%	60%
Sligo General Hospital	100%	83%
Saolta Hospital Group	96%	87%
Children's University Hospital Temple Street	94%	65%
Our Lady's Hospital for Sick Children Crumlin	90%	71%
The Children's Hospital Group	92%	69%
Acute Hospitals Total	96%	79%
Note that a blank cell indicates no return from the hospital		

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mid-West Mental Health Service	100%	89%
Sligo Leitrim Mental Health Service		
Mayo Mental Health Service	14%	100%
Donegal Mental Health Service	43%	86%
Roscommon Mental Health Service	100%	100%
Galway CAMHS	100%	100%
East Galway	100%	100%
West Galway	83%	100%
Cork Mental Health Services	88%	82%
Kerry Mental Health Services	100%	36%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	91%	73%
Cavan Monaghan Mental Health Service	100%	100%
Louth Meath Mental Health Service	100%	86%
Dublin North Mental Health Service	88%	88%
St Vincent's Fairview	100%	100%
Dublin North City Mental Health Service	80%	88%
Dublin North City CAMHS		
Dublin South Central Mental Health Service - St James's	100%	100%
Dublin South Central Mental Health Service - Tallaght	100%	100%
Dublin South Central CAMHS	100%	100%
Dun Laoghaire	91%	100%
Kildare West Wicklow Mental Health Service	100%	100%
Wicklow Mental Health Service	100%	100%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
National Forensic Mental Health Service		
Mental Health Services total	90%	91%
Note that a blank cell indicates no return from the Mental Health Service		