

April 2016

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 1.0%
Amber • ≥ 0.33% to ≤ 1.0%
Green • ≤ 0.00% to ≤ 0.33%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Ceiling

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

	Data Timing	Outturn 2015	Target/Expected Activity		Jan-16	Feb-16	Mar-16	Apr-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
Beds Available										
In-patient **	M				10,702	10,730	10,706	10,650	10650	
Day Beds / Places **	M				2,052	2,089	2,102	2,133	2133	
Discharge Activity ∞										
Inpatient Cases	M in arrears	624,743	621,205	152,877	52,025	51,658	54,398		158,081	3.4%
Inpatient Weighted Units	M in arrears	627,302	623,627	154,168	50,546	51,713	54,171		156,430	1.5%
Daycase Cases	M in arrears	1,022,372	1,013,808	250,270	84,392	88,909	88,334		261,635	4.5%
Day Case Weighted Units	M in arrears	999,537	1,010,025	247,975	84,557	88,072	86,715		259,344	4.6%
Total inpatient & day cases Cases ∞	M in arrears	1,647,115	1,635,013	403,147	136,417	140,567	142,732		419,716	4.1%
Shift of Day case procedures to primary care	M	New KPI 2016								
Emergency Care										
- New ED attendances	M	1,102,807	1,102,680	359,310	94,343	91,564	98,420	96,380	380,707	6.0%
- Return ED attendances	M	94,623	94,948	30,760	7,416	7,371	7,825	8,006	30,618	-0.5%
- Other emergency presentations	M	111,606	94,855	30,463	9,225	9,223	9,720	9,476	37,644	23.6%
Inpatient discharges										
No. of elective discharges	M in arrears	95,429	95,430	21,977	6,769	7,670	7,607		22,046	0.3%
Emergency Discharges	M in arrears	412,132	408,885	101,687	35,582	34,886	37,221		107,689	5.9%
Maternity Discharges	M in arrears	117,709	116,890	29,213	9,674	9,102	9,570		28,346	-3.0%
Outpatients										
No. of new and return outpatient attendances	M	3,297,475	3,242,424	1,077,008	271,857	282,956	274,879	288,388	1,118,080	3.8%
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	New KPI 2016	1 : 2	2	2.5	2.4	2.5	2.4	2.6	-32.4%
Births										
Total no. of births	M	65,663	65,977	21,812	5,336	4,965	5,285	5,263	20,849	-4.4%
Inpatient & Day Case Waiting Times										
% of adults waiting <15 months for an elective procedure (inpatient)	M	97%	95%	95%	94.2%	92.3%	90.7%	90.5%	90.5%	-4.8%
% of adults waiting <15 months for an elective procedure (day case)	M	99.6%	95%	95%	98.0%	96.8%	95.1%	94.7%	94.7%	-0.3%
% of adults waiting <8 months for an elective procedure (inpatient)	M	71.9%	70%	70%	69.0%	67.5%	65.7%	66.1%	66.1%	-5.6%
% of adults waiting <8 months for an elective procedure (day case)	M	76.5%	70%	70%	74.4%	73.6%	71.3%	71.5%	71.5%	2.2%
% of children waiting <15 months for an elective procedure (inpatient)	M	98.5%	95%	95%	96.5%	96.2%	94.9%	94.7%	94.7%	-0.3%
% of children waiting <15 months for an elective procedure (day case)	M	99.4%	95%	95%	98.8%	98.6%	98.0%	98.1%	98.1%	3.3%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53.0%	60%	60%	47.2%	48.2%	47.2%	46.3%	46.3%	-22.8%
% of children waiting < 20 weeks for an elective procedure (day case)	M	58.3%	60%	60%	56.7%	55.4%	51.9%	50.7%	50.7%	-15.5%

	Data Timing	Outturn 2015	Target/Expected Activity		Jan-16	Feb-16	Mar-16	Apr-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
% of people waiting < 15 months for first access to OPD services	M	97.4%	100%	100%	96.4%	95.5%	94.9%	94.1%	94.1%	-5.9%
% of people waiting < 52 weeks for first access to OPD services	M	90.1%	85%	85%	89.3%	88.2%	86.9%	86.2%	86.2%	1.4%
Colonoscopy / Gastrointestinal Service										
% of people waiting < 4 weeks for an urgent colonoscopy	M	100%	100%	100%	99.3%	99.9%	99.9%	99.7%	99.7%	-0.3%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	56.9%	70%	70%	54.3%	54.9%	54.0%	53.8%	53.8%	-23.1%
Emergency Care and Patient Experience Time										
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	68.2%	75%	75%	65.0%	66.2%	65.9%	67.8%	66.1%	-11.9%
% of all attendees at ED who are admitted or discharged within 9 hours of registration	M	81.7%	100%	100%	78.9%	79.8%	80.0%	81.9%	80.1%	-19.9%
% of ED patients who leave before completion of treatment	Q	4.2%	<5%	<5%			4.8%		4.8%	4.0%
% of all attendees at ED <24 hours	M	New KPI 2016	100%	100%	95.2%	95.8%	96.1%	96.7%	95.8%	-4.2%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours	M	New KPI 2016	100%	100%	57.9%	57.7%	59.1%	63.1%	59.2%	-40.8%
Patient Profile aged 75 years and over										
% of patients attending ED aged 75 years and over **	M	46.7%	13%	13%	11.8%	11.3%	11.6%	11.3%	11.5%	-11.5%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration **	M	32.3%	95%	95%	41.3%	41.1%	41.5%	45.2%	42.1%	-55.7%
Acute Medical Patient Processing										
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	65.1%	75%	75%	58.1%	61.1%	58.5%	62.1%	60.2%	-19.8%
Access to Services										
% of routine patients on Inpatient and Day Case Waiting lists that are chronologically scheduled **	M	82.3%	90%	90%	82.3%	78.7%	78.0%	76.8%	76.8%	-14.7%
Ambulance Turnaround Times										
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M		95%	95%	92.1%	92.8%	92.0%	93.0%	92.5%	-2.7%
Hospital acquired S. Aureus bloodstream infection/10,000 BDU **	M	New KPI 2016	<1	<1	Data Not Available					#VALUE!
Hospital acquired new cases of C. difficile infection/ 10,000 BDU **	M	New KPI 2016	<2.5	<2.5	Data Not Available					#VALUE!
% of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month **	M	New KPI 2016	100%	100%	Data Not Available					-100.0%
Percentage of patients colonized with multi-drug resistant organisms (MDRO) that can not be isolated in single rooms or cohorted with dedicated toilet facilities as per national MDRO policy within 24 hours of laboratory detection of MDRO (in the cases of newly-identified cases), or immediately on admission to hospital (in the case of previously identified cases) **	M	New KPI 2016	0%	0%	Data Not Available					0.0%

	Data Timing	Outturn 2015	Target/Expected Activity		Jan-16	Feb-16	Mar-16	Apr-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
Activity Based Funding (MFTP) model HIPE Completeness - Prior month: % of cases entered into HIPE	M in arrears	96%	>95%	>95%	97%	97%	96%		96%	1.1%
Average Length of Stay Medical patient average length of stay (contingent on <500 delayed discharges)	M in arrears	7.0	7	7	6.7	6.9	7.0		6.9	1.4%
Surgical patient average length of stay	M in arrears	5.4	5.2	5.2	5.2	5.4	5.5		5.4	-3.8%
ALOS for all inpatient discharges excluding LOS over 30 days	M in arrears	4.6	4.3	4.3	4.6	4.7	4.7		4.7	-9.3%
ALOS for all inpatients **	M in arrears	5.4	5	5	5.3	5.5	5.5		5.4	-8.0%
Outpatients (OPD) New attendance DNA rates **	M	13%	12%	12%	13.4%	12.6%	12.6%	12.4%	12.8%	6.7%
Dermatology OPD No. of new dermatology patients seen **	M	43,061	41,700	13,900	3,126	3,641	2,884	3,868	13,519	-2.7%
New: Return Attendance ratio **	M	1 : 1.5	1 : 2	1 : 2	1 : 1.9	1 : 1.6	1 : 1.9	1 : 1.6	1 : 1.7	15.0%
Rheumatology OPD No. of new rheumatology patients seen **	M	14,259	13,800	4,600	1,267	1,271	1,210	1,185	4,933	7.2%
New: Return Attendance ratio **	M	1 : 3.6	1 : 4	1 : 4	1 : 3.5	1 : 3.8	1 : 4	1 : 3.9	1 : 3.8	7.5%
Neurology OPD No. of new neurology patients seen **	M	17,134	16,900	5,633	1,793	2,048	1,881	1,832	7,554	34.1%
New: Return Attendance ratio **	M	1 : 2.7	1 : 3	1 : 3	1 : 2.2	1 : 2.2	1 : 2.2	1 : 2.4	1 : 2.3	26.7%
Surgery % of elective surgical inpatients who had principal procedure conducted on day of admission	M in arrears	68.8%	75%	75%	72.8%	73.5%	72.5%		72.8%	-2.9%
% day case rate for Elective Laparoscopic Cholecystectomy	M in arrears	39.8%	>60%	>60%	44.3%	42.6%	43.1%		43.3%	-27.8%
Reduction in bed day utilisation by acute surgical admissions who do not have an operation **	M in arrears	10.9%	5% reduction	5% reduction	40.9%	36.1%	35.8%		37.7%	
Time to Surgery % of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M in arrears	84.9%	95%	95%	84.6%	83.9%	90.8%		86.4%	-9.1%
Surgery Scheduled waiting list cancellation rate **	M	New KPI 2016	TBC	TBC	0.72%	0.66%	0.81%	0.72%	0.72%	
Re-admission % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M in arrears	10.7%	10.8%	10.8%	10.8%	10.1%	9.8%		10.7%	-0.9%
% of surgical re-admissions to the same hospital within 30 days of discharge	M in arrears	2.1%	<3%	<3%	2.1%	1.8%	1.9%		2.0%	33.3%
% of all medical admissions via AMAU **	M in arrears	New KPI 2016	35%	35%	34.9%	35.6%	34.5%		35%	0%

	Data Timing	Outturn 2015	Target/Expected Activity		Jan-16	Feb-16	Mar-16	Apr-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
Delayed Discharges		New KPI 2016								
No. of bed days lost through delayed discharges	M		<183,000	68,598	16,244	14,861	17,195	17,822	66,122	3.6%
No. of beds subject to delayed discharges	M	New KPI 2016	<500	500	559	556	592	617	617	-23.4%
HR-Compliance										
European Working Time Directive compliance for NCHDs - <24 hour shift	M	96%	100%	100%	95%	96%	96%	96%	96.0%	-4.00%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	77%	95%	95%	80%	80%	80%	80%	80.0%	-15.79%
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M in arrears	New KPI 2016	100%	100%	100%	100%			100%	
% of Acute Hospitals which have completed and published Patient Safety Statements and discussed at Hospital Management Team each month **	M in arrears	New KPI 2016	100%	100%		Data not available			Data not available	
Blood Policy ***										
No. of units of platelets ordered in the reporting period **	M	21120	21,000	7,000	1,621	1,688	1,822	1,705	6,836	-2.3%
% of units of platelets outdated in the reporting period **	M	4.5%	<5%	<5%	4.8%	5.2%	5.0%	4.6%	4.9%	-2.0%
% usage of O Rhesus negative red blood cells **	M	13.9%	<14%	<14%	13.6%	14.3%	12.9%	12.7%	13.4%	-4.3%
% of red blood cell units rerouted **	M	3.0%	<4%	<4%	3.7%	3.5%	4.0%	3.2%	3.6%	-10.0%
% of red blood cell units returned out of total red blood cell units ordered **	M	0.7%	<1%	<1%	0.9%	0.6%	0.5%	0.4%	0.6%	-40.0%
Outpatients (OPD)		New KPI 2016								
% of Clinicians with individual DNA rate of 10% or less **	M		70%	70%	28.3%	24.1%	23%	25.9%	27.7%	-60.4%
Ratio of compliments to complaints **	M	New KPI 2016	TBC	TBC	Data Not Available	Data Not Available	Data Not Available	Data Not Available	Data Not Available	
National Cancer Programme										
Symptomatic Breast Cancer Services										
No. of patients triaged as urgent presenting to symptomatic breast clinics	M	17,255	16,800	5,600	1,606	1,585	1,602	1,620	6,413	14.5%
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	23,015	24,000	8,000	1,861	2,057	1,844	2,084	7,846	-1.9%
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,712	16,000	5,333	1,598	1,543	1,501	1,368	6,010	12.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.9%	95%	95%	99.5%	97.4%	93.7%	84.4%	93.7%	-1.4%
Number of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (No. offered an appointment that falls within 12 weeks) **	M	19,096	22,800	7,600	1,579	1,613	1,539	1,694	6,425	-15.5%
% of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	83.0%	95%	95%	84.8%	78.4%	83.5%	81.3%	81.9%	-13.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	1833	>1,100	>1,100	1,850	1,866	1,715	1,882		

	Data Timing	Outturn 2015	Target/Expected Activity		Jan-16	Feb-16	Mar-16	Apr-16	Year to date	
			Full Year	YTD					Reported Actual YTD	% var YTD v Tgt / EA YTD
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	10.6%	>6%	>6%	10.5%	10.5%	10.2%	10.2%		
Lung Cancer										
No. of patients attending rapid access lung clinic in designated cancer centres	M	3,099	3,300	1,100	253	282	273	320	1,128	2.5%
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	1,045	224	234	222	249	929	-11.1%
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.5%	95%	95%	88.5%	83.0%	81.3%	77.8%	82.4%	-13.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	1,008	>825		1,048	1,055	926	1,013		
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	32.5%	>25%	>25%	33.6%	33.6%	32.5%	32.1%		
Prostate										
No. of centres providing surgical services for prostate cancers **	M	Data not collected in 2015	7	7						
No. of patients attending the prostate rapid access clinic in the cancer centres	M	2,581	2,600	867	193	253	173	230	849	-2.0%
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,515	2,340	780	124	134	112	82	452	-42.1%
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	58.7%	90%	90%	64.2%	53.0%	64.7%	35.7%	53.2%	-40.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	rolling 12 mths	1,003	>780		979	975	898	1011		
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**</i>	rolling 12 mths	38.9%	>30%		38.0%	37.7%	38.8%	40.0%		
Radiotherapy										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	4,932	4,900	1,633	389	401	452	455	1697	3.9%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,174	4,410	1,470	337	342	398	401	1478	0.5%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.6%	90%	90%	86.6%	85.3%	88.1%	88.1%	87.1%	-3.2%
Rectal										
No. of centres providing services for rectal cancers **	M	Data not collected in 2015	8	8						

Dialysis Δ includes all hospitals, contracted units and home therapies

∞ Discharge Activity in Divisional Operational Plan target 2016 are based on Activity Based Funding (ABF) and weighted units (WU) activity supplied by HPO. Discharge Activity in NSP 2016 was based on data submitted by hospitals to BIU. Dialysis activity is included in day cases ABF and weighted units.

** These KPI's are not in NSP

*** Blood Policy - no return from Kerry

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National											
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	17,255	16,800	5,600	1,606	1,585	1,602	1,620	6,413	14.5%	5,272	21.6%
No. of non urgent attendances	23,015	24,000	8,000	1,861	2,057	1,844	2,084	7,846	-1.9%	8,169	-4.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	16,712	16,000	5,333	1,598	1,543	1,501	1,368	6,010	12.7%	5,062	18.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97%	95%	95%	99.5%	97.4%	93.7%	84.4%	93.7%	-1.4%	96.0%	-2.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	19,096	22,800	7,600	1,579	1,613	1,539	1,694	6,425	-15.5%	6,464	-0.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	83.0%	95%	95%	84.8%	78.4%	83.5%	81.3%	81.9%	-13.8%	79.1%	3.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>1100		1850	1866	1715	1882				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	10.5%	10.5%	10.2%	10.2%				
RCSI Hospital Group											
Beaumont											
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,932	To be confirmed	To be confirmed	173	178	182	165	698		603	15.8%
No. of non urgent attendances	2,182	To be confirmed	To be confirmed	208	194	212	174	788		670	17.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,925	To be confirmed	To be confirmed	173	178	181	165	697		603	15.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.6%	95%	95%	100.0%	100.0%	99.5%	100.0%	99.9%		100.0%	-0.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,163	To be confirmed	To be confirmed	204	193	212	174	783		669	17.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99.1%	95%	95%	98.1%	99.5%	100.0%	100.0%	99.4%		99.9%	-0.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	175	172	158	181				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	9.0%	8.9%	8.5%	8.9%				
Ireland East Hospital Group											
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	5,158	To be confirmed	To be confirmed	501	457	434	471	1863		1,669	11.6%
No. of non urgent attendances	6,281	To be confirmed	To be confirmed	569	587	596	585	2,337		2,186	6.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	5,135	To be confirmed	To be confirmed	500	451	406	458	1,815		1,669	8.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	99.8%	98.7%	93.5%	97.2%	97.4%		100.0%	-2.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	5,168	To be confirmed	To be confirmed	497	515	536	498	2,046		1,656	23.6%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	82%	To be confirmed	To be confirmed	87.3%	87.7%	89.9%	85.1%	87.5%		75.8%	15.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	536	534	492	548				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	10.2%	10.1%	10.1%	10.2%				
Mater											
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,141	To be confirmed	To be confirmed	311	284	278	298	1,171		1,031	13.6%
No. of non urgent attendances	3,029	To be confirmed	To be confirmed	241	275	299	239	1,054		1,101	-4.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,140	To be confirmed	To be confirmed	310	278	250	285	1,123		1,031	8.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100.0%	To be confirmed	To be confirmed	99.7%	97.9%	87.4%	95.6%	95.9%		100.0%	-4.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,916	To be confirmed	To be confirmed	169	203	239	152	763		571	33.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	63.3%	To be confirmed	To be confirmed	70.1%	73.8%	79.9%	63.6%	72.4%		51.9%	39.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	256	256	237	263				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	8.0%	7.9%	7.9%	8.0%				
St Vincents											
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,017	To be confirmed	To be confirmed	190	173	156	173	692		638	8.5%
No. of non urgent attendances	3,252	To be confirmed	To be confirmed	328	312	297	346	1,283		1,085	18.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,995	To be confirmed	To be confirmed	190	173	156	173	692		638	8.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.9%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,252	To be confirmed	To be confirmed	328	312	297	346	1,283		1,085	18.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100.0%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	280	278	255	285				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	13.8%	13.5%	13.4%	13.8%				
Dublin Midlands Hospital Group											
St James											
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,878	To be confirmed	To be confirmed	176	233	212	219	840		565	48.7%
No. of non urgent attendances	3,516	To be confirmed	To be confirmed	244	312	240	271	1,067		1,314	-18.8%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,833	To be confirmed	To be confirmed	175	210	151	61	597		551	8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97.6%	To be confirmed	To be confirmed	99.4%	90.1%	71.2%	27.9%	71.1%		97.5%	-27.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,858	To be confirmed	To be confirmed	179	184	177	215	755		1,088	-30.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	81.3%	To be confirmed	To be confirmed	73.4%	59.0%	73.8%	79.3%	70.8%		82.8%	-14.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	242	245	225	238				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	12.5%	12.1%	11.6%	11.1%				
South/South West Hospital Group											
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,136	To be confirmed	To be confirmed	347	308	360	345	1,360		1,304	4.3%
No. of non urgent attendances	5,073	To be confirmed	To be confirmed	417	397	378	415	1,607		1,833	-12.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,781	To be confirmed	To be confirmed	347	297	350	328	1,322		1,176	12.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	91.4%	To be confirmed	To be confirmed	100.0%	96.4%	97.2%	95.1%	97.2%		90.2%	7.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,950	To be confirmed	To be confirmed	279	221	217	197	914		1,366	-33.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77.9%	To be confirmed	To be confirmed	66.9%	55.7%	57.4%	47.5%	56.9%		74.5%	-23.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	389	401	365	388				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	9.4%	9.7%	9.7%	9.3%				
Waterford											
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,640	To be confirmed	To be confirmed	151	122	160	130	563		500	12.6%
No. of non urgent attendances	1,866	To be confirmed	To be confirmed	136	86	136	128	486		791	-38.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,586	To be confirmed	To be confirmed	151	122	160	130	563		500	12.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.7%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,073	To be confirmed	To be confirmed	99	38	40	33	210		328	-36.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	57.5%	To be confirmed	To be confirmed	72.8%	44.2%	29.4%	25.8%	43.2%		41.5%	4.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	151	151	132	139				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	9.0%	9.0%	8.4%	8.2%				
Cork											
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,496	To be confirmed	To be confirmed	196	186	200	215	797		804	-0.9%
No. of non urgent attendances	3,207	To be confirmed	To be confirmed	281	311	242	287	1,121		1,042	7.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,195	To be confirmed	To be confirmed	196	175	190	198	759		676	12.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.9%	To be confirmed	To be confirmed	100.0%	94.1%	95.0%	92.1%	95.2%		84.1%	13.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,877	To be confirmed	To be confirmed	180	183	177	164	704		1,038	-32.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	89.7%	To be confirmed	To be confirmed	64.1%	58.8%	73.1%	57.1%	62.8%		99.6%	-37.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	238	250	233	249				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	9.5%	10.2%	10.2%	10.0%				
University of Limerick Hospital Group											
Limerick											
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,441	To be confirmed	To be confirmed	126	111	146	123	506		437	15.8%
No. of non urgent attendances	1,840	To be confirmed	To be confirmed	108	163	189	322	782		631	23.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,419	To be confirmed	To be confirmed	120	111	146	123	500		428	16.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.5%	To be confirmed	To be confirmed	95.2%	100.0%	100.0%	100.0%	98.8%		97.9%	0.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,711	To be confirmed	To be confirmed	108	101	175	299	683		624	9.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	93.0%	To be confirmed	To be confirmed	100.0%	62.0%	92.6%	92.9%	87.3%		98.9%	-11.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	167	167	154	170				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	11.2%	11.2%	11.1%	11.3%				
Saolta University Health Care Group											
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,710	To be confirmed	To be confirmed	283	298	268	297	1146		694	65.1%
No. of non urgent attendances	4,123	To be confirmed	To be confirmed	315	404	229	317	1265		1,535	-17.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,619	To be confirmed	To be confirmed	283	296	267	233	1,079		635	69.9%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.6%	To be confirmed	To be confirmed	100.0%	99.3%	99.6%	78.5%	94.2%		91.5%	2.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,246	To be confirmed	To be confirmed	312	399	222	311	1,244		1,061	17.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	78.7%	To be confirmed	To be confirmed	99.0%	98.8%	96.9%	98.1%	98.3%		69.1%	42.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	344	347	321	357				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	12.3%	11.7%	11.7%	11.3%				
Galway											
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,822	To be confirmed	To be confirmed	185	203	157	190	735		475	54.7%
No. of non urgent attendances	3,378	To be confirmed	To be confirmed	309	374	205	294	1,182		1,103	7.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,820	To be confirmed	To be confirmed	185	202	157	189	733		475	54.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.9%	To be confirmed	To be confirmed	100.0%	99.5%	100.0%	99.5%	99.7%		100.0%	-0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,070	To be confirmed	To be confirmed	307	374	204	293	1,178		1,016	15.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	90.9%	To be confirmed	To be confirmed	99.4%	100.0%	99.5%	99.7%	99.7%		92.1%	8.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	260	265	248	279				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	13.8%	13.4%	13.1%	13.4%				
Letterkenny											
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	888	To be confirmed	To be confirmed	98	95	111	107	411		219	87.7%
No. of non urgent attendances	745	To be confirmed	To be confirmed	6	30	24	23	83		432	-80.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	799	To be confirmed	To be confirmed	98	94	110	44	346		160	116.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	90.0%	To be confirmed	To be confirmed	100.0%	98.9%	99.1%	41.1%	84.2%		73.1%	15.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	176	To be confirmed	To be confirmed	5	25	18	18	66		45	46.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	23.6%	To be confirmed	To be confirmed	83.3%	83.3%	75.0%	78.3%	79.5%		10.4%	663.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	84	82	73	78				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	9.2%	8.3%	7.5%	7.2%				

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Feb 2016	Mar 2016	Apr 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
*No. of attendances at rapid access lung clinic	3,099	3,300	1100	282	273	320	1,128	2.5%	1,097	2.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,649	3,135	1045	234	222	249	929	-11.1%	981	-5.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	95%	95%	83.0%	81.3%	77.8%	82.4%	-13.3%	89.4%	-7.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016			1055	926	1013				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>25%	>25%	33.6%	32.5%	32.1%				
RCSI Hospital Group										
Beaumont										
*No. of attendances at rapid access lung clinic	397	To be confirmed	To be confirmed	44	29	37	144		151	-4.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	386	To be confirmed	To be confirmed	39	28	36	130		151	-13.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.2%	To be confirmed	To be confirmed	88.6%	96.6%	97.3%	90.3%		100.0%	-9.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	108	95	108				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	26.5%	27.0%	27.8%				
Ireland East Hospital Group										
*No. of attendances at rapid access lung clinic	635	To be confirmed	To be confirmed	58	55	56	229		219	4.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	628	To be confirmed	To be confirmed	57	55	55	225		216	4.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	To be confirmed	To be confirmed	98.3%	100.0%	98.2%	98.3%		98.6%	-0.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	285	257	280				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	42.4%	41.3%	41.5%				
Mater										
*No. of attendances at rapid access lung clinic	326	To be confirmed	To be confirmed	30	35	27	118		114	3.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	319	To be confirmed	To be confirmed	29	35	26	114		111	2.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	To be confirmed	To be confirmed	96.7%	100.0%	96.3%	96.6%		97.4%	-0.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	132	116	127				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	36.4%	33.8%	34.3%				

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Feb 2016	Mar 2016	Apr 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents										
*No. of attendances at rapid access lung clinic	309	To be confirmed	To be confirmed	28	20	29	111		105	5.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	309	To be confirmed	To be confirmed	28	20	29	111		105	5.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100.0%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	153	141	153				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	48.0%	49.3%	48.6%				
Dublin Midlands Hospital Group										
St James										
*No. of attendances at rapid access lung clinic	454	To be confirmed	To be confirmed	42	51	55	175		151	15.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	440	To be confirmed	To be confirmed	39	47	53	166		149	11.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96.9%	To be confirmed	To be confirmed	92.9%	92.2%	96.4%	94.9%		98.7%	-3.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	154	147	165				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	34.4%	34.8%	35.7%				
South/South West Hospital Group										
*No. of attendances at rapid access lung clinic	647			56	51	72	233		231	0.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	504	To be confirmed	To be confirmed	40	41	34	168		184	-8.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	To be confirmed	To be confirmed	71.4%	80.4%	47.2%	72.1%	#DIV/0!	79.7%	-9.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	223	183	202				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	44.2%	40.3%	31.6%				
Waterford										
*No. of attendances at rapid access lung clinic	247			13	33	27	94		80	17.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	243	To be confirmed	To be confirmed	13	33	27	94		80	17.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	96	To be confirmed	To be confirmed	101	88	96				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	38.9%	To be confirmed	To be confirmed	42.8%	37.6%	36.8%				

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Feb 2016	Mar 2016	Apr 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork										
*No. of attendances at rapid access lung clinic	400			43	18	45	139		151	-7.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	261	To be confirmed	To be confirmed	27	8	7	74		104	-28.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	65.3%	To be confirmed	To be confirmed	62.8%	44.4%	15.6%	53.2%		68.9%	-22.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	122	95	106				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	30.1%	27.7%	27.3%				
University of Limerick Hospital Group										
Limerick										
*No. of attendances at rapid access lung clinic	420	To be confirmed	To be confirmed	32	57	58	181		125	44.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	249	To be confirmed	To be confirmed	18	22	32	90		103	-12.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	59.3%	To be confirmed	To be confirmed	56.3%	38.6%	55.2%	49.7%		82.4%	-39.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	109	94	115				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	25.6%	22.5%	23.9%				
Saolta University Health Care Group										
Galway										
*No. of attendances at rapid access lung clinic	546	To be confirmed	To be confirmed	50	30	42	166		220	-24.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	442	To be confirmed	To be confirmed	41	29	39	150		178	-15.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.0%	To be confirmed	To be confirmed	82.0%	96.7%	92.9%	90.4%		80.9%	11.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	176	150	143				#DIV/0!
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	32.9%	33.3%	29.1%				#DIV/0!

COMMENTS:

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National											
No. of patients attending the rapid access clinic in the cancer centres	2,581	2,600	867	193	253	173	230	849	-2.0%	883	-3.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,515	2,340	780	124	134	112	82	452	-42.1%	523	-13.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	58.7%	90%	90%	64.2%	53.0%	64.7%	35.7%	53.2%	-40.8%	59.2%	-10.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016			979	975	898	1011				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	>30%	>30%	38.0%	37.7%	38.8%	40.0%				
RCSI Hospital Group											
Beaumont											
No. of patients attending the rapid access clinic in the cancer centres	259	To be confirmed	To be confirmed	33	20	21	19	93		85	9.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	209	To be confirmed	To be confirmed	9	12	6	3	30		83	-63.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	80.7%	To be confirmed	To be confirmed	27.3%	60.0%	28.6%	15.8%	32.3%		97.6%	-67.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	65	60	47	48				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	24.1%	22.5%	19.0%	18.0%				
Ireland East Hospital Group											
No. of new attendances at rapid access prostate clinics	571	To be confirmed	To be confirmed	73	50	42	78	243		198	22.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	455	To be confirmed	To be confirmed	60	44	41	44	189		112	68.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	To be confirmed	To be confirmed	82.2%	88.0%	97.6%	56.4%	77.8%		56.6%	37.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	215	223	211	247				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	71.7%	73.7%	78.3%	80.1%				
Mater											
No. of patients attending the rapid access clinic in the cancer centres	299	To be confirmed	To be confirmed	37	26	9	41	113		110	2.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	190	To be confirmed	To be confirmed	24	21	8	8	61		31	96.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	63.5%	To be confirmed	To be confirmed	64.9%	80.8%	88.9%	19.5%	54.0%		28.2%	91.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	107	106	95	115				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	34.7%	33.9%	36.4%	38.1%				

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents											
No. of patients attending the rapid access clinic in the cancer centres	272	To be confirmed	To be confirmed	36	24	33	37	130		88	47.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	265	To be confirmed	To be confirmed	36	23	33	36	128		81	58.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	To be confirmed	To be confirmed	100.0%	95.8%	100.0%	97.3%	98.5%		92.0%	7.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	108	117	116	132				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	37.0%	39.8%	41.9%	42.0%				
Dublin Midlands Hospital Group											
St James's											
No. of patients attending the rapid access clinic in the cancer centres	334	To be confirmed	To be confirmed	0	15	21	22	58		108	-46.3%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	To be confirmed	To be confirmed	0	9	20	8	37		100	-63.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	61.7%	To be confirmed	To be confirmed	#DIV/0!	60.0%	95.2%	36.4%	63.8%		92.6%	-31.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	133	128	117	126				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	44.9%	45.1%	44.7%	44.4%				
South/South West Hospital Group											
No. of new attendances at rapid access prostate clinics	412	To be confirmed	To be confirmed	24	79	34	36	173		151	14.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	53	To be confirmed	To be confirmed	11	5	6	1	23		19	21.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	To be confirmed	To be confirmed	45.8%	6.3%	17.6%	2.8%	13.3%		12.6%	5.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	171	167	163	184				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	41.0%	37.8%	41.0%	42.4%				
Waterford											
No. of patients attending the rapid access clinic in the cancer centres	215	To be confirmed	To be confirmed	15	63	15	20	113		89	27.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	28	To be confirmed	To be confirmed	8	1	5	0	14		10	40.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	To be confirmed	To be confirmed	53.3%	1.6%	33.3%	0.0%	12.4%		11.2%	10.3%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	79	74	72	87				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	38.0%	30.0%	32.9%	36.4%				
Cork											
No. of patients attending the rapid access clinic in the cancer centres	197	To be confirmed	To be confirmed	9	16	19	16	60		62	-3.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	25	To be confirmed	To be confirmed	3	4	1	1	9		9	0.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	12.7%	To be confirmed	To be confirmed	33.3%	25.0%	5.3%	6.3%	15.0%		14.5%	3.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	92	93	91	97				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	46.7%	47.7%	50.8%	49.7%				
University of Limerick Hospital Group											
Limerick											
No. of patients attending the rapid access clinic in the cancer centres	293	To be confirmed	To be confirmed	21	25	18	19	83		107	-22.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	66	To be confirmed	To be confirmed	3	5	2	6	16		29	-44.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	22.5%	To be confirmed	To be confirmed	14.3%	20.0%	11.1%	31.6%	19.3%		27.1%	-28.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	101	110	102	111				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	34.9%	38.9%	40.8%	41.3%				
Saolta University Health Care Group											
Galway											
No. of patients attending the rapid access clinic in the cancer centres	712	To be confirmed	To be confirmed	42	64	37	56	199		234	-15.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	526	To be confirmed	To be confirmed	41	59	37	20	157		180	-12.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	73.9%	To be confirmed	To be confirmed	97.6%	92.2%	100.0%	35.7%	78.9%		76.9%	2.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	To be confirmed	To be confirmed	294	287	258	295				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	To be confirmed	To be confirmed	41.1%	40.9%	41.5%	43.6%				

COMMENTS:

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2015	Target (NSP 2015)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National											
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,932	4,900	1633	389	401	452	455	1,697	3.9%	1,641	3.4%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	4,174	4,410	1470	337	342	398	401	1,478	0.5%	1,385	6.7%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	84.6%	90%	90%	86.6%	85.3%	88.1%	88.1%	87.1%	-3.2%	84.4%	3.2%
SLRON NETWORK											
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2574	To be confirmed	To be confirmed	190	210	233	229	862		822	4.9%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2055	To be confirmed	To be confirmed	163	188	205	204	760		672	13.1%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	79.8%	To be confirmed	To be confirmed	85.8%	89.5%	88.0%	89.1%	88.2%		81.8%	7.8%
Cork											
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	913	To be confirmed	To be confirmed	85	68	90	73	316		341	-7.3%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	793	To be confirmed	To be confirmed	64	45	71	53	233		281	-17.1%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	86.9%	To be confirmed	To be confirmed	75.3%	66.2%	78.9%	72.6%	73.7%		82.4%	-10.5%
Galway											
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	736	To be confirmed	To be confirmed	61	61	70	76	268		241	11.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	629	To be confirmed	To be confirmed	57	51	63	67	238		207	15.0%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	85.5%	To be confirmed	To be confirmed	93.4%	83.6%	90.0%	88.2%	88.8%		85.9%	3.4%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK											
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	442	To be confirmed	To be confirmed	40	47	41	48	176		147	19.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	440	To be confirmed	To be confirmed	40	43	41	48	172		145	18.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	99.5%	To be confirmed	To be confirmed	100.0%	91.5%	100.0%	100.0%	97.7%		98.6%	-0.9%
UPMC, WHITFIELD, WATERFORD											
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	267	To be confirmed	To be confirmed	13	15	18	29	75		90	-16.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	257	To be confirmed	To be confirmed	13	15	18	29	75		80	-6.3%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	96.3%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%	100.0%		88.9%	12.5%

COMMENTS:

Inpatient Discharges using HIPE March data

	ABF Outturn 2015		ABF Target/Expected Activity				2016				Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Feb-16		Mar-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	2,490	6,444	2,355	5,951	540	1,520	241	606	239	578	694	1,648	28.5%	8.4%	540	1,520	28.5%	8.4%
Mater Misericordiae University Hospital	19,794	36,804	19,483	35,969	4,640	8,982	1,645	3,016	1,690	3,601	4,863	9389	4.8%	4.5%	4,652	8,983	4.5%	4.5%
Midland Regional Hospital Mullingar	19,469	10,133	19,274	10,129	4,714	2,448	1,602	815	1,683	869	4,871	2489	3.3%	1.7%	4,714	2,448	3.3%	1.7%
National Maternity Hospital	16,393	10,400	16,375	10,538	3,929	2,493	1,252	763	1,340	787	3,951	2375	0.6%	-4.7%	3,929	2,492	0.6%	-4.7%
Our Lady's Hospital Navan	6,545	5,875	6,512	5,654	1,591	1,468	577	574	584	493	1,689	1490	6.2%	1.5%	1,591	1,469	6.2%	1.4%
Royal Victoria Eye and Ear Hospital	2,202	2,350	2,198	2,348	578	631	185	193	180	189	564	590	-2.4%	-6.5%	578	630	-2.4%	-6.3%
St. Columcilles Hospital	5,714	3,291	5,163	3,181	1,216	796	596	282	595	315	1,759	941	44.7%	18.3%	1,216	796	44.7%	18.2%
St Luke's Hospital Kilkenny	17,673	11,418	17,716	11,089	4,371	2,814	1,400	915	1,457	967	4,281	2724	-2.1%	-3.2%	4,370	2,813	-2.0%	-3.2%
St. Michael's Hospital	3,257	3,323	3,139	3,235	785	859	289	319	277	279	845	839	7.6%	-2.4%	785	860	7.6%	-2.4%
St. Vincent's University Hospital	19,393	33,895	19,304	33,975	4,530	8,139	1,474	2,855	1,689	2,997	4,669	8278	3.1%	1.7%	4,530	8,139	3.1%	1.7%
Wexford General Hospital	17,045	11,572	16,969	11,563	4,233	2,935	1,370	976	1,425	914	4,192	2848	-1.0%	-3.0%	4,233	2,935	-1.0%	-3.0%
Ireland East Hospital Group	129,975	135,506	128,488	133,632	31,127	33,084	10,631	11,315	11,159	11,989	32,378	33612	4.0%	1.6%	31,138	33,087	4.0%	1.6%
Coombe Women's and Infants University Hospital	19,150	10,409	19,088	10,573	4,602	2,508	1,558	834	1,660	879	4,904	2621	6.6%	4.5%	4,601	2,508	6.6%	4.5%
Midland Regional Hospital Portlaoise	12,793	6,889	13,004	6,840	3,443	1,780	1,028	556	1,036	562	3,042	1664	-11.6%	-6.5%	3,442	1,778	-11.6%	-6.4%
Midland Regional Hospital Tullamore	11,353	11,086	11,306	11,051	2,787	2,675	944	909	1,036	957	2,888	2741	3.6%	2.5%	2,787	2,674	3.6%	2.5%
Naas General Hospital	9,795	9,419	9,636	9,307	2,383	2,504	795	755	829	728	2,461	2201	3.3%	-12.1%	2,384	2,505	3.2%	-12.1%
St. James's Hospital	23,216	45,464	22,782	44,943	5,265	10,413	1,854	3,541	2,080	3,974	5,787	10791	9.9%	3.6%	5,277	10,444	9.7%	3.3%
St. Luke's Radiation Oncology Network	1,308	2,772	1,410	2,908	342	618	106	241	99	227	298	643	-12.9%	4.1%	342	618	-12.9%	4.0%
Tallaght Hospital - Adults	17,527	25,557	17,443	25,270	4,162	6,258	1,419	1,952	1,454	2,097	4,270	5960	2.6%	-4.8%	4,162	6,258	2.6%	-4.8%
Dublin Midlands Hospital Group	95,142	111,597	94,669	110,892	22,984	26,756	7,704	8,787	8,194	9,425	23,650	26621	2.9%	-0.5%	22,995	26,787	2.8%	-0.6%
Beaumont Hospital	23,259	40,400	22,704	40,111	5,366	9,948	1,943	3,239	2,139	3,450	5,967	10003	11.2%	0.6%	5,368	9,950	11.2%	0.5%
Cavan General Hospital	17,423	11,574	17,570	11,507	4,429	2,928	1,369	942	1,472	1,040	4,270	2919	-3.6%	-0.3%	4,429	2,928	-3.6%	-0.3%
Connolly Hospital Blanchardstown	12,155	12,696	12,186	12,576	2,946	3,048	1,188	963	1,191	974	3,535	3010	20.0%	-1.2%	2,948	3,058	19.9%	-1.6%
Louth County Hospital	115	124	115	124	24	26	15	18	5	5	28	32	16.7%	22.8%	24	26	16.7%	23.1%
Monaghan General Hospital				0		0			1	0	1	0				0		
Our Lady of Lourdes Hospital Drogheda	27,934	20,163	27,855	20,014	6,774	4,975	2,555	1,778	2,655	1,840	7,773	5436	14.7%	9.3%	6,774	4,975	14.7%	9.3%
Rotunda Hospital	14,768	10,605	14,778	10,617	3,685	2,617	1,188	820	1,228	836	3,618	2600	-1.8%	-0.6%	3,685	2,617	-1.8%	-0.6%
RCSI Hospitals Group	95,654	95,562	95,208	94,948	23,224	23,541	8,258	7,759	8,691	8,145	25,192	23999	8.5%	1.9%	23,228	23,555	8.5%	1.9%
Bantry General Hospital	4,366	2,929	4,323	2,964	1,063	767	362	236	389	239	1,127	771	6.0%	0.5%	1,061	767	6.2%	0.5%
Cork University Hospital	44,886	46,769	45,039	46,608	11,223	11,343	3,546	3,810	3,695	4,027	10,849	11657	-3.3%	2.8%	11,223	11,343	-3.3%	2.8%
Lourdes Orthopaedic Hospital Kilcreene	917	1,843	893	1,801	223	454	80	170	77	149	225	449	0.9%	-1.2%	223	454	0.9%	-1.1%

Inpatient Discharges using HIPE March data

	ABF Outturn 2015		ABF Target/Expected Activity				2016				Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Feb-16		Mar-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
Mallow General Hospital	4,731	2,527	4,734	2,513	1,245	644	399	232	390	221	1,240	672	-0.4%	4.3%	1,245	644	-0.4%	4.3%
Mercy University Hospital Cork	11,141	12,892	11,101	13,164	2,814	3,269	894	1,070	904	993	2,667	3100	-5.2%	-5.2%	2,814	3,264	-5.2%	-5.0%
South Infirmary/Victoria University Hospital Cork	5,634	7,878	5,718	7,904	1,483	2,029	491	714	451	625	1,392	1951	-6.1%	-3.8%	1,483	2,029	-6.1%	-3.8%
South Tipperary General Hospital	12,812	9,504	12,714	9,384	3,083	2,327	1,096	772	1,024	796	3,250	2516	5.4%	8.1%	3,083	2,326	5.4%	8.2%
University Hospital Kerry	15,213	11,580	15,361	11,804	3,792	2,887	1,222	982	1,384	1,041	3,844	3003	1.4%	4.0%	3,792	2,883	1.4%	4.2%
University Hospital Waterford	20,727	22,353	20,597	22,607	5,062	5,497	1,665	1,859	1,727	1,836	5,036	5557	-0.5%	1.1%	5,063	5,500	-0.5%	1.0%
South/South West Hospital Group	120,427	118,274	120,480	118,750	29,988	29,218	9,755	9,844	10,041	9,927	29,630	29675	-1.2%	1.6%	29,987	29,212	-1.2%	1.6%
Croom Hospital	1,845	3,102	1,866	3,139	469	775	168	283	158	278	485	847	3.4%	9.2%	469	775	3.4%	9.3%
Ennis Hospital	4,186	2,052	4,107	2,021	1,135	490	335	183	340	189	1,061	586	-6.5%	19.5%	1,135	490	-6.5%	19.6%
Nenagh Hospital	2,180	1,912	2,168	1,961	514	466	154	132	188	181	527	487	2.5%	4.5%	514	466	2.5%	4.5%
St. John's Hospital	3,884	4,107	3,456	4,280	888	1,088	516	383	473	368	1,434	1094	61.5%	0.6%	888	1,088	61.5%	0.6%
University Hospital, Limerick	26,318	24,651	26,122	23,900	6,548	6,034	2,306	2,287	2,509	2,217	6,994	6511	6.8%	7.9%	6,540	6,121	6.9%	6.4%
University Maternity Hospital, Limerick	7,806	5,209	7,783	5,138	2,057	1,245	616	422	668	418	1,861	1221	-9.5%	-2.0%	2,057	1,245	-9.5%	-1.9%
University of Limerick Hospital Group	46,219	41,033	45,502	40,440	11,611	10,099	4,095	3,689	4,336	3,651	12,362	10744	6.5%	6.4%	11,603	10,186	6.5%	5.5%
Galway University Hospitals	37,167	41,292	37,179	40,902	9,234	10,242	2,956	3,402	3,145	3,475	9,089	10206	-1.6%	-0.3%	9,233	10,232	-1.6%	-0.3%
Letterkenny General Hospital	23,457	16,410	23,041	16,224	5,506	4,051	1,989	1,295	2,097	1,479	6,214	4190	12.9%	3.4%	5,506	4,050	12.9%	3.5%
Mayo General Hospital	18,742	14,011	18,732	13,975	4,416	3,485	1,459	1,140	1,543	1,171	4,617	3493	4.6%	0.2%	4,416	3,484	4.6%	0.3%
Portiuncula Hospital Ballinasloe	12,826	8,403	12,918	8,541	3,431	2,277	1,050	623	1,175	773	3,334	2111	-2.8%	-7.3%	3,431	2,279	-2.8%	-7.4%
Roscommon Hospital	1,713	1,718	1,671	1,664	419	470	151	136	171	152	468	434	11.7%	-7.7%	419	471	11.7%	-7.9%
Sligo Regional Hospital	18,440	14,640	18,386	14,724	4,590	3,608	1,497	1,194	1,504	1,382	4,565	3773	-0.5%	4.6%	4,590	3,609	-0.5%	4.5%
Saolta University Health Care Group	112,345	96,474	111,927	96,030	27,596	24,133	9,102	7,790	9,635	8,432	28,287	24207	2.5%	0.3%	27,595	24,123	2.5%	0.3%
Children's University Hospital Temple Street	8,006	9,309	7,959	9,342	1,961	2,391	697	831	715	763	2,097	2536	6.9%	6.1%	1,961	2,391	6.9%	6.1%
National Children's Hospital at Tallaght Hospital	6,009	3,100	6,102	3,183	1,699	852	479	259	602	272	1,580	786	-7.0%	-7.8%	1,699	852	-7.0%	-7.7%
Our Lady's Children's Hospital, Crumlin	10,966	16,447	10,870	16,408	2,687	4,094	937	1,437	1,025	1,567	2,905	4247	8.1%	3.7%	2,687	4,094	8.1%	3.7%
Children's Hospital Group	24,981	28,856	24,931	28,934	6,347	7,338	2,113	2,527	2,342	2,602	6,582	7569	3.7%	3.2%	6,347	7,337	3.7%	3.2%
National Total	624,743	627,302	621,205	623,627	152,877	154,168	51,658	51,713	54,398	54,171	158,081	156430	3.4%	1.5%	152,893	154,288	3.4%	1.4%

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets

Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016						Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Jan-16		Feb-16		Mar-16		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	6,597	6,433	6,526	6,499	1,585	1,571	583	574	607	616	664	666	1,854	1,856	17.0%	18.2%	1,585	1,571	17.0%	18.1%
Mater Misericordiae University Hospital	54,493	59,619	53,961	59,126	13,371	14,479	4,487	4,730	4,600	5,091	4,774	5,151	13,861	14,972	3.7%	3.4%	13,414	14,516	3.3%	3.1%
Midland Regional Hospital Mullingar	8,768	9,561	8,666	9,487	2,118	2,230	734	798	845	941	859	927	2,438	2,666	15.1%	19.5%	2,118	2,230	15.1%	19.6%
National Maternity Hospital	3,519	3,701	3,468	3,720	821	881	296	304	358	400	348	371	1,002	1,075	22.0%	22.0%	822	881	21.9%	22.0%
Our Lady's Hospital Navan	4,865	7,146	4,842	7,001	1,216	1,652	387	546	393	601	435	694	1,215	1,841	-0.1%	11.4%	1,216	1,653	-0.1%	11.4%
Royal Victoria Eye and Ear Hospital	9,874	21,089	9,751	20,742	2,404	5,120	943	1,966	908	1,939	881	1,866	2,732	5,771	13.6%	12.7%	2,404	5,120	13.6%	12.7%
St. Columcilles Hospital	2,449	3,776	2,428	3,728	631	982	215	338	179	273	224	314	618	925	-2.1%	-5.8%	631	985	-2.1%	-6.1%
St Luke's Hospital Kilkenny	7,145	7,045	7,051	6,953	1,642	1,554	707	777	779	854	772	815	2,258	2,446	37.5%	57.4%	1,643	1,555	37.4%	57.3%
St. Michael's Hospital	6,397	6,916	6,284	6,804	1,559	1,744	447	483	551	652	452	511	1,450	1,646	-7.0%	-5.6%	1,560	1,745	-7.1%	-5.7%
St. Vincent's University Hospital	70,504	64,952	70,169	64,084	17,172	15,833	5,958	5,426	6,304	5,749	5,960	5,446	18,222	16,621	6.1%	5.0%	17,172	15,834	6.1%	5.0%
Wexford General Hospital	8,212	9,671	8,269	9,628	1,947	2,262	641	734	713	880	756	972	2,110	2,586	8.4%	14.3%	1,947	2,263	8.4%	14.3%
Ireland East Hospital Group	182,823	199,911	181,415	197,773	44,466	48,308	15,398	16,678	16,237	17,997	16,125	17,734	47,760	52,409	7.4%	8.5%	44,512	48,350	7.3%	8.4%
Coombe Women's and Infants University Hospital	8,365	7,095	8,374	7,207	2,073	1,814	743	666	717	645	776	665	2,236	1,976	7.9%	9.0%	2,073	1,814	7.9%	8.9%
Midland Regional Hospital Portlaoise	6,220	6,081	6,060	5,849	1,382	1,372	469	451	436	427	550	528	1,455	1,406	5.3%	2.5%	1,382	1,375	5.3%	2.3%
Midland Regional Hospital Tullamore	33,620	28,926	33,322	28,531	8,242	7,155	2,848	2,582	2,840	2,504	2,948	2,504	8,636	7,590	4.8%	6.1%	8,243	7,157	4.8%	6.1%
Naas General Hospital	7,750	8,334	7,460	8,039	1,652	1,791	623	713	666	732	702	763	1,991	2,208	20.5%	23.3%	1,652	1,791	20.5%	23.3%
St. James's Hospital	47,347	46,539	47,374	46,600	11,299	11,141	3,958	4,102	4,265	4,240	4,184	4,346	12,407	12,688	9.8%	13.9%	11,299	11,136	9.8%	13.9%
St. Luke's Radiation Oncology Network	66,980	26,201	65,108	47,667	15,918	10,563	5,185	2,141	5,917	2,172	5,875	2,132	16,977	6,445	6.7%	-39.0%	16,326	6,595	4.0%	-2.3%
Tallaght Hospital - Adults	46,353	48,940	46,259	48,924	11,262	11,849	3,864	4,224	3,840	3,934	3,613	3,700	11,317	11,858	0.5%	0.1%	11,267	11,851	0.4%	0.1%
Dublin Midlands Hospital Group	216,635	172,114	213,957	192,818	51,828	45,685	17,690	14,878	18,681	14,655	18,648	14,638	55,019	44,171	6.2%	-3.3%	52,242	41,719	5.3%	5.9%
Beaumont Hospital	83,527	75,260	83,202	74,400	20,776	18,941	6,866	6,523	7,154	6,766	6,996	6,299	21,016	19,588	1.2%	3.4%	20,796	18,961	1.1%	3.3%
Cavan General Hospital	17,191	15,327	17,115	15,187	4,329	3,857	1,413	1,221	1,335	1,222	1,395	1,219	4,143	3,662	-4.3%	-5.1%	4,329	3,858	-4.3%	-5.1%
Connolly Hospital Blanchardstown	11,262	14,541	11,167	14,258	2,882	3,658	874	1,103	1,129	1,403	1,011	1,319	3,014	3,825	4.6%	4.6%	2,887	3,662	4.4%	4.5%
Louth County Hospital	10,534	12,903	10,519	12,914	2,670	3,101	962	1,191	949	1,152	848	1,057	2,759	3,400	3.3%	9.6%	2,670	3,104	3.3%	9.5%
Monaghan Hospital	4,263	4,280	4,435	4,451	1,232	1,242	280	272	282	287	176	187	738	746	-40.1%	-40.0%	1,232	1,242	-40.1%	-39.9%
Our Lady of Lourdes Hospital Drogheda	8,875	7,830	8,761	7,742	2,130	1,831	726	664	720	624	749	646	2,195	1,934	3.1%	5.6%	2,131	1,822	3.0%	5.6%
Rotunda Hospital	10,860	9,688	10,659	9,502	2,542	2,228	883	796	979	891	1,075	978	2,937	2,665	15.5%	19.6%	2,542	2,228	15.5%	19.6%
RCSI Hospitals Group	146,512	139,829	145,858	138,455	36,561	34,859	12,004	11,769	12,548	12,345	12,250	11,705	36,802	35,819	0.7%	2.8%	36,587	34,886	0.6%	2.7%
Bantry General Hospital	2,384	2,704	2,331	2,585	622	693	213	212	235	252	203	244	651	708	4.7%	2.1%	624	704	4.3%	0.6%
Cork University Hospital	76,790	58,764	76,017	57,946	18,978	14,327	5,969	4,812	6,148	4,904	6,499	5,062	18,616	14,778	-1.9%	3.1%	18,986	14,330	-1.9%	3.1%
Lourdes Orthopaedic Hospital Kilcreene	1,411	2,062	1,382	2,085	375	585	99	127	138	175	132	175	369	477	-1.6%	-18.5%	375	585	-1.6%	-18.5%
Mallow General Hospital	4,172	5,559	4,123	5,422	1,040	1,389	395	540	402	559	425	623	1,222	1,722	17.5%	23.9%	1,040	1,387	17.5%	24.2%
Mercy University Hospital Cork	22,748	23,656	22,850	23,436	5,782	5,878	1,890	2,024	1,998	2,089	1,497	1,607	5,385	5,720	-6.9%	-2.7%	5,782	5,878	-6.9%	-2.7%
South Infirmary/Victoria University Hospital Cork	32,201	35,668	31,802	34,849	8,078	8,858	2,814	3,124	2,946	3,162	2,716	2,883	8,476	9,169	4.9%	3.5%	8,078	8,860	4.9%	3.5%
South Tipperary General Hospital	7,699	8,377	7,656	8,421	1,940	2,148	563	554	671	682	669	672	1,903	1,908	-1.9%	-11.2%	1,940	2,147	-1.9%	-11.1%
University Hospital Kerry	18,786	18,853	18,751	18,319	4,605	4,600	1,591	1,509	1,604	1,550	1,575	1,477	4,770	4,536	3.6%	-1.4%	4,608	4,602	3.5%	-1.4%
University Hospital Waterford	38,901	44,827	38,076	44,012	9,303	10,973	3,314	3,860	3,355	3,908	3,499	4,209	10,168	11,977	9.3%	9.1%	9,303	10,971	9.3%	9.2%
South/South West Hospital Group	205,092	200,470	202,988	197,076	50,723	49,452	16,848	16,762	17,497	17,281	17,215	16,952	51,560	50,995	1.7%	3.1%	50,736	49,466	1.6%	3.1%
Croom Hospital	3,270	5,279	3,296	5,316	843	1,366	245	367	259	415	231	386	735	1,168	-12.8%	-14.5%	843	1,366	-12.8%	-14.5%

Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016						Year To Date 2016				Same Period Last Year 2015				
			Full Year		YTD		Jan-16		Feb-16		Mar-16		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015		
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	%	%	No. of Discharges
Ennis Hospital	6,400	7,425	6,399	7,393	1,566	1,893	577	693	603	728	559	663	1,739	2,084	11.0%	10.1%	1,566	1,893	11.0%	10.1%	
Nenagh Hospital	6,760	9,935	6,439	9,471	1,531	2,268	649	1,041	705	1,073	710	1,125	2,064	3,239	34.8%	42.8%	1,531	2,269	34.8%	42.8%	
St. John's Hospital	6,711	7,834	7,087	8,050	1,848	2,134	417	523	462	590	455	593	1,334	1,706	-27.8%	-20.0%	1,848	2,134	-27.8%	-20.1%	
University Hospital, Limerick	33,110	36,590	33,083	36,152	8,288	9,084	2,870	3,167	2,996	3,273	3,152	3,397	9,018	9,837	8.8%	8.3%	8,295	9,087	8.7%	8.3%	
University Maternity Hospital, Limerick	260	182	256	186	67	54	12	8	11	13	14	12	37	33	-44.8%	-38.8%	67	54	-44.8%	-38.9%	
University of Limerick Hospital Group	56,511	67,245	56,560	66,568	14,143	16,799	4,770	5,799	5,036	6,092	5,121	6,176	14,927	18,067	5.5%	7.5%	14,150	16,802	5.5%	7.5%	
Galway University Hospitals	86,935	79,367	86,947	78,964	22,202	19,656	7,260	7,041	7,647	7,146	7,447	6,894	22,354	21,081	0.7%	7.2%	22,202	19,656	0.7%	7.2%	
Letterkenny General Hospital	28,004	26,383	27,341	25,707	6,394	5,961	2,535	2,461	2,543	2,486	2,597	2,445	7,675	7,392	20.0%	24.0%	6,395	5,961	20.0%	24.0%	
Mayo General Hospital	24,249	21,305	23,850	20,935	5,494	4,832	1,965	1,735	2,029	1,773	2,203	1,930	6,197	5,438	12.8%	12.5%	5,493	4,831	12.8%	12.6%	
Portiuncula Hospital Ballinasloe	9,304	10,418	9,250	10,424	2,180	2,448	551	600	864	960	771	843	2,186	2,403	0.3%	-1.8%	2,180	2,447	0.3%	-1.8%	
Roscommon Hospital	7,123	9,262	6,932	8,949	1,776	2,289	527	764	652	822	675	873	1,854	2,459	4.4%	7.4%	1,776	2,289	4.4%	7.4%	
Sligo Regional Hospital	31,314	37,009	30,980	36,524	7,483	8,650	2,579	3,056	2,757	3,285	2,856	3,391	8,192	9,732	9.5%	12.5%	7,484	8,651	9.5%	12.5%	
Saolta University Health Care Group	186,929	183,744	185,300	181,503	45,529	43,837	15,417	15,657	16,492	16,472	16,549	16,376	48,458	48,505	6.4%	10.6%	45,530	43,837	6.4%	10.6%	
Children's University Hospital Temple Street	7,607	9,934	7,632	9,882	1,981	2,538	631	850	697	948	638	845	1,966	2,643	-0.8%	4.1%	1,981	2,538	-0.8%	4.1%	
National Children's Hospital at Tallaght Hospital	2,649	3,501	2,719	3,569	683	897	187	278	235	332	167	224	589	834	-13.8%	-7.1%	683	897	-13.8%	-7.0%	
Our Lady's Children's Hospital, Crumlin	17,614	22,789	17,379	22,381	4,356	5,600	1,447	1,886	1,486	1,950	1,621	2,065	4,554	5,901	4.5%	5.4%	4,356	5,600	4.5%	5.4%	
Children's Hospital Group	27,870	36,224	27,730	35,832	7,020	9,035	2,265	3,014	2,418	3,230	2,426	3,134	7,109	9,378	1.3%	3.8%	7,020	9,035	1.3%	3.8%	
National Total	1,022,372	999,537	1,013,808	1,010,025	250,270	247,975	84,392	84,557	88,909	88,072	88,334	86,715	261,635	259,344	4.5%	4.6%	250,777	244,097	4.3%	6.2%	

Notes:

1. Data source HPO HIPE
2. Day Cases now Include Dialysis
3. Targets displayed are ABF targets

Elective Discharges using HIPE data

	ABF Outturn 2015	ABF Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v 2015
Cappagh National Orthopaedic Hospital	2,344	2,344	535	214	239	234	687	28.4%	535	28.4%
Mater Misericordiae University Hospital	4,079	4,079	980	275	319	313	907	-7.4%	973	-6.8%
Midland Regional Hospital Mullingar	913	913	214	48	71	73	192	-10.3%	214	-10.3%
National Maternity Hospital	629	629	176	52	40	34	126	-28.4%	176	-28.4%
Our Lady's Hospital Navan	1,135	1,135	238	83	97	98	278	16.8%	238	16.8%
Royal Victoria Eye and Ear Hospital	1,514	1,514	403	141	132	123	396	-1.7%	403	-1.7%
St. Columcilles Hospital	643	643	92	55	50	61	166	80.4%	92	80.4%
St Luke's Hospital Kilkenny	579	579	114	27	31	31	89	-21.9%	114	-21.9%
St. Michael's Hospital	1,195	1,195	308	81	116	85	282	-8.4%	308	-8.4%
St. Vincent's University Hospital	4,282	4,282	966	328	302	355	985	2.0%	966	2.0%
Wexford General Hospital	859	859	194	38	87	68	193	-0.5%	194	-0.5%
Ireland East Hospital Group	18,172	18,172	4,220	1,342	1,484	1,475	4,301	1.9%	4,213	2.1%
Coombe Women's and Infants University Hospital	753	753	211	68	60	71	199	-5.7%	211	-5.7%
Midland Regional Hospital Portlaoise	527	527	110	26	36	37	99	-10.0%	110	-10.0%
Midland Regional Hospital Tullamore	2,524	2,524	636	174	189	163	526	-17.3%	636	-17.3%
Naas General Hospital	611	611	140	44	41	47	132	-5.7%	140	-5.7%
St. James's Hospital	4,929	4,929	1,040	371	380	398	1,149	10.5%	1,041	10.4%
St. Luke's Radiation Oncology Network	1,255	1,255	287	81	88	85	254	-11.5%	287	-11.5%
Tallaght Hospital - Adults	3,026	3,026	642	200	254	226	680	5.9%	642	5.9%
Dublin Midlands Hospital Group	13,625	13,625	3,066	964	1,048	1,027	3,039	-0.9%	3,067	-0.9%
Beaumont Hospital	5,950	5,950	1,406	459	512	527	1,498	6.5%	1,406	6.5%
Cavan General Hospital	940	940	211	52	52	79	183	-13.3%	211	-13.3%
Connolly Hospital Blanchardstown	1,183	1,183	264	65	109	124	298	12.9%	264	12.9%
Louth County Hospital	115	115	24	8	15	5	28	16.7%	24	16.7%
Monaghan General Hospital	1	1	0			1	1		0	
Our Lady of Lourdes Hospital Drogheda	1,157	1,157	238	82	116	101	299	25.6%	238	25.6%
Rotunda Hospital	492	492	143	36	34	34	104	-27.3%	143	-27.3%
RCSI Hospitals Group	9,837	9,838	2,286	702	838	871	2,411	5.5%	2,286	5.5%
Bantry General Hospital	185	185	43	20	13	7	40	-7.0%	42	-4.8%
Cork University Hospital	6,640	6,640	1,593	442	534	519	1,495	-6.2%	1,593	-6.2%
Lourdes Orthopaedic Hospital Kilcreene	893	893	223	68	80	77	225	0.9%	223	0.9%
Mallow General Hospital	413	413	95	33	36	25	94	-1.1%	95	-1.1%
Mercy University Hospital Cork	2,660	2,660	611	174	206	160	540	-11.6%	611	-11.6%
South Infirmary/Victoria University Hospital Cork	4,776	4,776	1,247	374	403	352	1,129	-9.5%	1,247	-9.5%
South Tipperary General Hospital	1,286	1,286	286	57	92	100	249	-12.9%	286	-12.9%
University Hospital Kerry	2,133	2,133	377	109	97	104	310	-17.8%	370	-16.2%
University Hospital Waterford	2,826	2,826	618	200	238	271	709	14.7%	618	14.7%
South/South West Hospital Group	21,812	21,812	5,093	1,477	1,699	1,615	4,791	-5.9%	5,085	-5.8%
Croom Hospital	1,438	1,438	355	113	133	129	375	5.6%	355	5.6%
Ennis Hospital	264	264	46	16	14	15	45	-2.2%	46	-2.2%
Nenagh Hospital	456	456	100	37	41	38	116	16.0%	100	16.0%
St. John's Hospital	2,197	2,197	617	131	203	151	485	-21.4%	617	-21.4%
University Hospital, Limerick	4,168	4,168	1,007	286	331	330	947	-6.0%	1,002	-5.5%
University Maternity Hospital, Limerick	20	20	3	1			1	-66.7%	3	-66.7%
University of Limerick Hospital Group	8,543	8,543	2,128	584	722	663	1,969	-7.5%	2,123	-7.3%
Galway University Hospitals	8,494	8,494	1,848	676	685	719	2,080	12.6%	1,847	12.6%
Letterkenny General Hospital	1,839	1,839	341	132	153	159	444	30.2%	341	30.2%
Mayo General Hospital	2,223	2,223	486	166	172	190	528	8.6%	486	8.6%
Portiuncula Hospital Ballinasloe	598	598	122	43	34	36	113	-7.4%	122	-7.4%
Roscommon Hospital	820	820	194	81	69	65	215	10.8%	194	10.8%
Sligo Regional Hospital	2,617	2,617	602	154	207	171	532	-11.6%	602	-11.6%
Saolta University Health Care Group	16,591	16,591	3,593	1,252	1,320	1,340	3,912	8.9%	3,592	8.9%
Children's University Hospital Temple Street	2,189	2,189	491	147	200	200	547	11.4%	491	11.4%
National Children's Hospital at Tallaght Hospital	824	824	155	47	45	63	155	0.0%	155	0.0%
Our Lady's Children's Hospital, Crumlin	3,836	3,836	945	254	314	353	921	-2.5%	945	-2.5%
Children's Hospital Group	6,849	6,849	1,591	448	559	616	1,623	2.0%	1,591	2.0%
National Total	95,429	95,430	21,977	6,769	7,670	7,607	22,046	0.3%	21,957	0.4%

Notes:

1. All Acute Hospitals who provide Inpatient Services are included in this report.

Emergency Discharges using HIPE data

	ABF Outturn 2015	ABF Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	15	11	5	0	2	5	7	0.4%	5	0.4%
Mater Misericordiae University Hospital	15,605	15,332	3,637	1,253	1,322	1,370	3,945	8.5%	3,656	7.9%
Midland Regional Hospital Mullingar	10,079	9,929	2,356	883	851	923	2,657	12.8%	2,356	12.8%
National Maternity Hospital	2,130	2,091	459	186	174	194	554	20.7%	459	20.7%
Our Ladys Hospital - Navan	5,399	5,377	1,353	445	480	486	1,411	4.3%	1,353	4.3%
Royal Victoria Eye and Ear Hospital	690	684	175	58	53	57	168	-4.0%	175	-4.0%
St. Columcille's Hospital	5,057	4,519	1,124	513	546	534	1,593	41.7%	1,124	41.7%
St. Luke's Hospital Kilkenny	14,190	14,215	3,477	1,181	1,151	1,176	3,508	0.9%	3,476	0.9%
St. Michael's Hospital	2,053	1,944	477	198	173	192	563	18.0%	477	18.0%
St. Vincent's University Hospital	15,035	14,946	3,541	1,174	1,163	1,327	3,664	3.5%	3,541	3.5%
Wexford General Hospital	13,104	13,029	3,325	1,077	1,050	1,135	3,262	-1.9%	3,325	-1.9%
Ireland East Hospital Group	83,357	82,077	19,929	6,968	6,965	7,399	21,332	7.0%	19,947	6.9%
Coombe Women and Infants University Hospital	1,340	1,327	392	101	111	155	367	-6.4%	391	-6.1%
Midland Regional Hospital - Portlaoise	7,338	7,419	1,999	597	621	605	1,823	-8.8%	1,997	-8.7%
Midland Regional Hospital - Tullamore	8,786	8,781	2,151	734	755	873	2,362	9.8%	2,151	9.8%
Naas General Hospital	9,152	9,002	2,235	793	753	782	2,328	4.2%	2,236	4.1%
St. James's Hospital	18,237	17,841	4,223	1,482	1,474	1,680	4,636	9.8%	4,234	9.5%
St. Luke's Radiation Oncology Network	150	155	55	12	18	14	44	-20.0%	55	-20.0%
Tallaght Hospital - Adults	14,416	14,352	3,504	1,185	1,161	1,223	3,569	1.9%	3,504	1.9%
Dublin Midlands Hospital Group	59,419	58,877	14,559	4,904	4,893	5,332	15,129	3.9%	14,568	3.9%
Beaumont Hospital	17,283	16,753	3,960	1,426	1,431	1,612	4,469	12.9%	3,962	12.8%
Cavan General Hospital	13,004	13,043	3,353	1,114	1,051	1,106	3,271	-2.4%	3,353	-2.4%
Connolly Hospital - Blanchardstown	10,993	10,996	2,679	1,091	1,077	1,067	3,235	20.8%	2,681	20.7%
Our Lady of Lourdes Hospital Drogheda	19,802	19,617	4,756	1,904	1,896	1,976	5,776	21.4%	4,756	21.4%
Rotunda Hospital	2,290	2,275	531	197	196	219	612	15.3%	531	15.3%
RCSI Hospitals Group	63,372	62,684	15,279	5,732	5,651	5,980	17,363	13.6%	15,283	13.6%
Bantry General Hospital	4,183	4,136	1,020	356	349	382	1,087	6.6%	1,019	6.7%
Cork University Hospital	26,979	27,240	6,937	2,248	2,114	2,243	6,605	-4.8%	6,937	-4.8%
Mallow General Hospital	4,310	4,321	1,150	418	363	365	1,146	-0.3%	1,150	-0.3%
Mercy University Hospital Cork	8,484	8,440	2,202	695	688	744	2,127	-3.4%	2,202	-3.4%
South Infirmary/Victoria University Hospital Cork	947	942	236	76	88	99	263	11.4%	236	11.4%
South Tipperary General Hospital	9,406	9,298	2,295	883	867	743	2,493	8.6%	2,295	8.6%
University Hospital Kerry	10,810	11,191	2,681	883	902	1,006	2,791	4.1%	2,678	4.2%
University Hospital Waterford	14,693	14,582	3,658	1,195	1,207	1,229	3,631	-0.7%	3,658	-0.7%
South/South West Hospital Group	79,812	80,150	20,179	6,754	6,578	6,811	20,143	-0.2%	20,175	-0.2%
Croom Hospital	439	428	114	46	35	29	110	-3.5%	114	-3.5%
Ennis Hospital	3,980	3,842	1,089	370	321	325	1,016	-6.7%	1,089	-6.7%
Nenagh Hospital	1,742	1,712	414	148	113	150	411	-0.7%	414	-0.7%
St John's Hospital	1,716	1,258	271	314	313	322	949	250.2%	271	250.2%
University Hospital, Limerick	21,992	21,769	5,493	1,881	1,965	2,154	6,000	9.2%	5,490	9.3%
University Maternity Hospital	780	792	204	61	63	81	205	0.5%	204	0.5%
University of Limerick Hospital Group	30,649	29,801	7,585	2,820	2,810	3,061	8,691	14.6%	7,582	14.6%
Galway University Hospitals	22,433	22,626	5,743	1,860	1,890	2,080	5,830	1.5%	5,742	1.5%
Letterkenny General Hospital	17,858	17,616	4,322	1,615	1,544	1,581	4,740	9.7%	4,322	9.7%
Mayo General Hospital	14,241	14,169	3,390	1,241	1,118	1,198	3,557	4.9%	3,390	4.9%
Portiuncula Hospital Ballinasloe	8,396	8,416	2,288	745	685	803	2,233	-2.4%	2,288	-2.4%
Roscommon Hospital	864	851	225	65	82	106	253	12.4%	225	12.4%
Sligo Regional Hospital	13,594	13,536	3,432	1,199	1,116	1,144	3,459	0.8%	3,432	0.8%
Saolta University Health Care Group	77,386	77,214	19,400	6,725	6,435	6,912	20,072	3.5%	19,399	3.5%
Children's University Hospital Temple Street	5,860	5,770	1,470	538	497	515	1,550	5.4%	1,470	5.4%
National Children's Hospital at Tallaght Hospital	5,126	5,278	1,544	452	434	539	1,425	-7.7%	1,544	-7.7%
Our Lady's Children's Hospital, Crumlin	7,151	7,034	1,742	689	623	672	1,984	13.9%	1,742	13.9%
Children's Hospital Group	18,137	18,082	4,756	1,679	1,554	1,726	4,959	4.3%	4,756	4.3%
National Total	412,132	408,885	101,687	35,582	34,886	37,221	107,689	5.9%	101,710	5.9%

Notes:

1. 46 out of the 49 Acute Hospitals who provide data on Inpatient Emergency Discharges are included in main table

Maternity Discharges using HIPE data

	ABF Outturn 2015	ABF Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	63	72	23	0	4	7	11	-52.2%	23	-52.2%
Midland Regional Hospital Mullingar	8,478	8,432	2,144	655	680	687	2,022	-5.7%	2,144	-5.7%
National Maternity Hospital	13,635	13,655	3,294	1,121	1,038	1,112	3,271	-0.7%	3,294	-0.7%
St. Columcille's Hospital	1	1	0	0	0	0	0		0	
St. Luke's Hospital Kilkenny	2,899	2,922	780	216	218	250	684	-12.3%	780	-12.3%
St. Vincent's University Hospital	70	76	23	4	9	7	20	-13.0%	23	-13.0%
Wexford General Hospital	3,075	3,081	714	282	233	222	737	3.2%	714	3.2%
Ireland East Hospital Group	28,221	28,239	6,978	2,278	2,182	2,285	6,745	-3.3%	6,978	-3.3%
Coombe Women and Infants University Hospital	17,052	17,008	3,999	1,517	1,387	1,434	4,338	8.5%	3,999	8.5%
Midland Regional Hospital - Portlaoise	4,920	5,058	1,334	355	371	394	1,120	-16.0%	1,335	-16.1%
Midland Regional Hospital - Tullamore	2	1	0	0	0	0	0		0	
Naas General Hospital	20	23	8	0	1	0	1	-87.5%	8	-87.5%
St. James's Hospital	12	12	2	0	0	2	2	0.0%	2	0.0%
Tallaght Hospital - Adults	62	65	16	12	4	5	21	31.3%	16	31.3%
Dublin Midlands Hospital Group	22,068	22,167	5,359	1,884	1,763	1,835	5,482	2.3%	5,360	2.3%
Beaumont Hospital	2	1	0	0	0	0	0		0	
Cavan General Hospital	3,488	3,586	865	263	266	287	816	-5.7%	865	-5.7%
Connolly Hospital - Blanchardstown	13	7	3	0	2	0	2	-33.3%	3	-33.3%
Our Lady of Lourdes Hospital Drogheda	6,968	7,081	1,780	577	543	578	1,698	-4.6%	1,780	-4.6%
Rotunda Hospital	11,989	12,011	3,011	969	958	975	2,902	-3.6%	3,011	-3.6%
RCSI Hospitals Group	22,460	22,686	5,659	1,809	1,769	1,840	5,418	-4.3%	5,659	-4.3%
Bantry General Hospital	2	2	0	0	0	0	0		0	
Cork University Hospital	11,312	11,159	2,693	918	898	933	2,749	2.1%	2,693	2.1%
Mercy University Hospital Cork	1	1	1	0	0	0	0	-100.0%	1	-100.0%
South Tipperary General Hospital	2,128	2,130	502	190	137	181	508	1.2%	502	1.2%
University Hospital Kerry	2,862	2,037	734	246	223	274	743	1.2%	744	-0.1%
University Hospital Waterford	3,180	3,189	786	249	220	227	696	-11.5%	787	-11.6%
South/South West Hospital Group	19,485	18,518	4,716	1,603	1,478	1,615	4,696	-0.4%	4,727	-0.7%
Ennis Hospital	1	1	0	0	0	0	0		0	
St John's Hospital	1	1	0	0	0	0	0		0	
University Hospital, Limerick	183	185	48	12	10	25	47	-2.1%	48	-2.1%
University Maternity Hospital	7,009	6,971	1,850	515	553	587	1,655	-10.5%	1,850	-10.5%
University of Limerick Hospital Group	7,194	7,158	1,898	527	563	612	1,702	-10.3%	1,898	-10.3%
Galway University Hospitals	6,144	6,059	1,643	452	381	346	1,179	-28.2%	1,644	-28.3%
Letterkenny General Hospital	3,735	3,586	843	381	292	357	1,030	22.2%	843	22.2%
Mayo General Hospital	2,314	2,340	540	208	169	155	532	-1.5%	540	-1.5%
Portiuncula Hospital Ballinasloe	3,832	3,904	1,021	321	331	336	988	-3.2%	1,021	-3.2%
Sligo Regional Hospital	2,256	2,233	556	211	174	189	574	3.2%	556	3.2%
Saolta University Health Care Group	18,281	18,122	4,603	1,573	1,347	1,383	4,303	-6.5%	4,604	-6.5%
National Total	117,709	116,890	29,213	9,674	9,102	9,570	28,346	-3.0%	29,226	-3.0%

Notes:

1. All Acute Hospitals who provide Inpatient Services are included in this report.

Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	58,900	59,496	19,216	4,820	4,925	5,278	5,093	20,116	4.7%	19,023	5.7%
Midland Regional Hospital Mullingar	36,224	35,893	12,497	2,930	2,735	2,990	2,952	11,607	-7.1%	12,048	-3.7%
Our Lady's Hospital Navan	19,945	20,194	6,582	1,650	1,564	1,625	1,816	6,655	1.1%	6,500	2.4%
St. Columcilles Hospital	6,018	6,078	1,767	486	532	503	513	2,034	15.1%	1,750	16.2%
St Luke's Hospital Kilkenny	46,193	45,491	14,905	3,841	3,894	3,894	3,901	15,530	4.2%	14,753	5.3%
St. Michael's Hospital	16,577	16,527	5,087	1,384	1,362	1,487	1,471	5,704	12.1%	5,100	11.8%
St. Vincent's University Hospital	50,610	50,810	16,579	4,188	3,925	4,247	4,187	16,547	-0.2%	16,512	0.2%
Wexford General Hospital	39,070	39,150	12,674	3,278	3,247	3,438	3,428	13,391	5.7%	12,648	5.9%
Ireland East Hospital Group	273,537	273,639	89,307	22,577	22,184	23,462	23,361	91,584	2.6%	88,334	3.7%
Midland Regional Hospital Portlaoise	38,968	38,856	12,945	3,371	3,256	3,367	3,381	13,375	3.3%	12,985	3.0%
Midland Regional Hospital Tullamore	32,031	32,585	10,403	2,473	2,558	2,735	2,902	10,668	2.5%	10,227	4.3%
Naas General Hospital	27,089	27,156	8,647	2,291	2,172	2,370	2,275	9,108	5.3%	8,626	5.6%
St. James's Hospital	46,890	46,970	14,832	3,924	3,745	4,251	3,872	15,792	6.5%	14,866	6.2%
Tallaght Hospital - Adults	45,617	45,751	14,837	4,030	3,680	4,212	4,099	16,021	8.0%	14,781	8.4%
Dublin Midlands Hospital Group	190,595	191,318	61,665	16,089	15,411	16,935	16,529	64,964	5.3%	61,485	5.7%
Beaumont Hospital	50,618	50,550	15,704	4,006	4,161	4,660	4,337	17,164	9.3%	15,726	9.1%
Cavan General Hospital	37,287	36,679	12,249	3,500	3,207	3,482	3,349	13,538	10.5%	12,459	8.7%
Connolly Hospital Blanchardstown	34,116	33,937	10,920	3,145	2,858	3,128	2,997	12,128	11.1%	10,957	10.7%
Our Lady of Lourdes Hospital Drogheda	53,155	53,105	17,427	4,678	4,613	4,866	4,881	19,038	9.2%	17,444	9.1%
RCSI Hospitals Group	175,122	174,272	56,300	15,329	14,839	16,136	15,564	61,868	9.9%	56,586	9.3%
Bantry General Hospital	4,642	4,764	1,419	335	313	379	423	1,450	2.2%	1,383	4.8%
Cork University Hospital	66,300	66,028	20,800	5,521	5,316	5,707	5,693	22,237	6.9%	20,876	6.5%
Mallow General Hospital	5,519	5,470	658	407	378	462	551	1,798	173.4%	1,653	8.8%
Mercy University Hospital Cork	47,756	31,782	12,682	4,039	3,940	4,144	4,227	16,350	28.9%	15,318	6.7%
South Tipperary General Hospital	39,295	38,885	10,368	3,491	3,378	3,463	3,444	13,776	32.9%	12,860	7.1%
University Hospital Kerry	35,742	36,219	12,726	2,987	2,961	3,112	3,074	12,134	-4.6%	11,547	5.1%
University Hospital Waterford	51,379	51,587	16,406	4,390	4,398	4,576	4,555	17,919	9.2%	16,340	9.7%
South/South West Hospital Group	250,633	234,734	75,059	21,170	20,684	21,843	21,967	85,664	14.1%	79,977	7.1%
Ennis Hospital	8,998	9,145	2,712	638	642	786	812	2,878	6.1%	2,668	7.9%
Nenagh Hospital	8,051	8,434	2,789	546	547	666	671	2,430	-12.9%	2,662	-8.7%
St. John's Hospital	9,708	9,795	3,099	737	826	826	857	3,246	4.7%	3,072	5.7%
University Hospital, Limerick	61,300	61,121	20,097	5,279	5,113	5,417	5,330	21,139	5.2%	20,154	4.9%

Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
University of Limerick Hospital Group	88,057	88,494	28,697	7,200	7,128	7,695	7,670	29,693	3.5%	28,556	4.0%
Galway University Hospitals	62,598	63,498	21,177	5,216	5,043	5,270	5,193	20,722	-2.1%	20,876	-0.7%
Letterkenny General Hospital	41,966	42,292	13,776	3,372	3,337	3,623	3,374	13,706	-0.5%	13,648	0.4%
Mayo General Hospital	35,842	35,876	11,336	3,096	2,894	3,119	3,051	12,160	7.3%	11,325	7.4%
Portiuncula Hospital Ballinasloe	24,413	24,467	7,996	2,165	2,134	2,356	2,237	8,892	11.2%	7,977	11.5%
Roscommon Hospital	5,118	5,119	1,558	336	324	371	424	1,455	-6.6%	1,558	-6.6%
Sligo Regional Hospital	43,407	42,976	13,637	3,855	3,899	4,076	3,705	15,535	13.9%	13,767	12.8%
Saolta University Health Care Group	213,344	214,228	69,481	18,040	17,631	18,815	17,984	72,470	4.3%	69,151	4.8%
Children's University Hospital Temple Street	48,885	47,851	16,465	4,499	4,296	4,820	4,566	18,181	10.4%	16,816	8.1%
National Children's Hospital at Tallaght Hospital	32,551	34,849	12,598	2,808	2,903	2,998	3,109	11,818	-6.2%	11,162	5.9%
Our Lady's Children's Hospital, Crumlin	36,312	33,097	10,962	3,272	3,082	3,261	3,112	12,727	16.1%	12,718	0.1%
Children's Hospital Group	117,748	115,797	40,025	10,579	10,281	11,079	10,787	42,726	6.7%	40,696	5.0%
National Total	1,309,036	1,292,483	420,533	110,984	108,158	115,965	113,862	448,969	6.8%	424,785	5.7%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

New ED Attendances

	Outturn 2015	Target/Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	55,622	56,206	18,173	4,588	4,625	5,000	4,814	19,027	4.7%	17,984	5.8%
Midland Regional Hospital Mullingar	29,358	29,319	10,212	2,618	2,471	2,688	2,647	10,424	2.1%	10,226	1.9%
Our Lady's Hospital Navan	17,934	18,096	5,875	1,479	1,407	1,460	1,639	5,985	1.9%	5,822	2.8%
St Luke's Hospital Kilkenny	38,769	39,139	12,793	2,966	2,914	2,929	2,990	11,799	-7.8%	12,672	-6.9%
St. Michael's Hospital	13,122	12,997	3,908	1,180	1,162	1,285	1,272	4,899	25.3%	3,946	24.2%
St. Vincent's University Hospital	48,378	48,496	15,771	4,087	3,804	4,122	4,087	16,100	2.1%	15,733	2.3%
Wexford General Hospital	31,364	31,450	10,198	2,569	2,564	2,778	2,771	10,682	4.7%	10,170	5.0%
Ireland East Hospital Group	234,547	235,703	76,930	19,487	18,947	20,262	20,220	78,916	2.6%	76,553	3.1%
Midland Regional Hospital Portlaoise	32,404	32,161	10,753	2,860	2,785	2,855	2,888	11,388	5.9%	10,834	5.1%
Midland Regional Hospital Tullamore	30,296	30,794	9,875	2,325	2,405	2,590	2,740	10,060	1.9%	9,715	3.6%
Naas General Hospital	24,951	25,013	8,003	2,126	2,019	2,207	2,124	8,476	5.9%	7,983	6.2%
St. James's Hospital	45,137	45,228	14,304	3,798	3,619	4,108	3,722	15,247	6.6%	14,335	6.4%
Tallaght Hospital - Adults	40,475	40,570	13,141	3,584	3,322	3,732	3,628	14,266	8.6%	13,110	8.8%
Dublin Midlands Hospital Group	173,263	173,765	56,075	14,693	14,150	15,492	15,102	59,437	6.0%	55,977	6.2%
Beaumont Hospital	46,251	46,137	14,368	3,711	3,791	4,299	3,981	15,782	9.8%	14,403	9.6%
Cavan General Hospital	28,613	28,388	9,394	2,580	2,340	2,641	2,536	10,097	7.5%	9,468	6.6%
Connolly Hospital Blanchardstown	30,874	30,693	9,737	2,909	2,641	2,851	2,760	11,161	14.6%	9,794	14.0%
Our Lady of Lourdes Hospital Drogheda	49,040	49,086	16,093	4,262	4,245	4,487	4,474	17,468	8.5%	16,078	8.6%
RCSI Hospitals Group	154,778	154,305	49,591	13,462	13,017	14,278	13,751	54,508	9.9%	49,743	9.6%
Cork University Hospital	61,851	61,717	19,594	5,126	4,879	5,229	5,199	20,433	4.3%	19,637	4.1%
Mercy University Hospital Cork	28,694	28,455	9,900	2,506	2,464	2,567	2,468	10,005	1.1%	9,385	6.6%
South Tipperary General Hospital	25,477	25,368	9,307	2,219	2,206	2,226	2,227	8,878	-4.6%	8,322	6.7%
University Hospital Kerry	30,370	30,696	8,286	2,543	2,481	2,699	2,610	10,333	24.7%	9,795	5.5%
University Hospital Waterford	43,913	44,146	14,088	3,766	3,743	3,918	3,936	15,363	9.0%	14,014	9.6%
South/South West Hospital Group	190,305	190,383	61,176	16,160	15,773	16,639	16,440	65,012	6.3%	61,153	6.3%
University Hospital, Limerick	57,297	57,007	18,689	4,998	4,860	5,047	5,010	19,915	6.6%	18,784	6.0%
University of Limerick Hospital Group	57,297	57,007	18,689	4,998	4,860	5,047	5,010	19,915	6.6%	18,784	6.0%
Galway University Hospitals	58,278	59,095	19,626	4,826	4,713	4,920	4,866	19,325	-1.5%	19,355	-0.2%
Letterkenny General Hospital	34,975	34,877	11,106	3,006	2,953	3,229	3,076	12,264	10.4%	11,137	10.1%
Mayo General Hospital	34,798	34,842	11,079	3,010	2,796	3,023	2,946	11,775	6.3%	11,065	6.4%
Portiuncula Hospital Ballinasloe	22,547	22,610	7,461	2,028	1,962	2,173	2,051	8,214	10.1%	7,440	10.4%
Sligo Regional Hospital	31,450	31,409	10,090	2,666	2,640	2,839	2,667	10,812	7.2%	10,103	7.0%
Saolta University Health Care Group	182,048	182,833	59,362	15,536	15,064	16,184	15,606	62,390	5.1%	59,100	5.6%
Children's University Hospital Temple Street	46,971	45,894	15,693	4,371	4,203	4,720	4,464	17,758	13.2%	16,061	10.6%

New ED Attendances

	Outturn 2015	Target/Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
National Children's Hospital at Tallaght Hospital	30,331	32,708	11,501	2,602	2,672	2,788	2,886	10,948	-4.8%	10,378	5.5%
Our Lady's Children's Hospital, Crumlin	33,267	30,081	10,292	3,034	2,878	3,010	2,901	11,823	14.9%	11,697	1.1%
Children's Hospital Group	110,569	108,683	37,486	10,007	9,753	10,518	10,251	40,529	8.1%	38,136	6.3%
National Total	1,102,807	1,102,680	359,310	94,343	91,564	98,420	96,380	380,707	6.0%	359,446	5.9%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

Return ED Attendances

	Outturn 2015	Target/Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	3,278	3,290	1,043	232	300	278	279	1,089	4.4%	1,039	4.8%
Midland Regional Hospital Mullingar	2,543	2,250	750	312	264	302	305	1,183	57.7%	288	310.8%
Our Lady's Hospital Navan	2,011	2,098	707	171	157	165	177	670	-5.3%	678	-1.2%
St Luke's Hospital Kilkenny	6,260	6,352	2,112	234	259	279	295	1,067	-49.5%	2,081	-48.7%
St. Michael's Hospital	3,455	3,530	1,179	204	200	202	199	805	-31.7%	1,154	-30.2%
St. Vincent's University Hospital	2,232	2,314	808	101	121	125	100	447	-44.7%	779	-42.6%
Wexford General Hospital	3,915	3,947	1,258	360	359	349	368	1,436	14.1%	1,248	15.1%
Ireland East Hospital Group	23,694	23,781	7,857	1,614	1,660	1,700	1,723	6,697	-14.8%	7,267	-7.8%
Midland Regional Hospital Portlaoise	3,834	3,943	1,230	283	229	273	293	1,078	-12.4%	1,196	-9.9%
Midland Regional Hospital Tullamore	1,735	1,792	529	148	153	145	162	608	15.0%	512	18.8%
Naas General Hospital	2,138	2,143	645	165	153	163	151	632	-1.9%	643	-1.7%
St. James's Hospital	1,753	1,742	528	126	126	143	150	545	3.3%	531	2.6%
Tallaght Hospital - Adults	5,076	5,165	1,695	433	339	450	442	1,664	-1.8%	1,666	-0.1%
Dublin Midlands Hospital Group	14,536	14,785	4,626	1,155	1,000	1,174	1,198	4,527	-2.1%	4,548	-0.5%
Beaumont Hospital	3,685	3,744	1,122	235	312	293	297	1,137	1.4%	1,104	3.0%
Cavan General Hospital	2,967	2,932	943	310	262	267	284	1,123	19.1%	954	17.7%
Connolly Hospital Blanchardstown	3,188	3,244	1,183	236	217	277	237	967	-18.3%	1,163	-16.9%
Our Lady of Lourdes Hospital Drogheda	3,439	3,338	1,113	362	326	333	388	1,409	26.7%	1,146	22.9%
RCSI Hospitals Group	13,279	13,258	4,360	1,143	1,117	1,170	1,206	4,636	6.3%	4,367	6.2%
Cork University Hospital	4,416	4,266	1,175	392	435	477	493	1,797	53.0%	1,216	47.8%
Mercy University Hospital Cork	3,253	3,326	1,143	229	267	215	321	1,032	-9.7%	1,038	-0.6%
South Tipperary General Hospital	3,996	3,966	1,061	330	337	390	373	1,430	34.7%	1,307	9.4%
University Hospital Kerry	3,311	3,399	1,297	270	301	267	332	1,170	-9.8%	1,114	5.0%
University Hospital Waterford	7,084	7,075	2,198	596	626	626	601	2,449	11.4%	2,201	11.3%
South/South West Hospital Group	22,060	22,032	6,875	1,817	1,966	1,975	2,120	7,878	14.6%	6,876	14.6%
University Hospital, Limerick	4,002	4,113	1,407	281	253	370	320	1,224	-13.0%	1,369	-10.6%
University of Limerick Hospital Group	4,002	4,113	1,407	281	253	370	320	1,224	-13.0%	1,369	-10.6%
Galway University Hospitals	2,991	3,039	1,033	276	224	229	263	992	-4.0%	1,017	-2.5%
Letterkenny General Hospital	1,612	1,587	501	132	160	176	151	619	23.5%	509	21.6%
Mayo General Hospital	1,044	1,033	257	86	98	96	105	385	49.6%	260	48.1%

Return ED Attendances

	Outturn 2015	Target/Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Portiuncula Hospital Ballinasloe	1,093	1,080	281	72	96	99	123	390	38.9%	284	37.3%
Sligo Regional Hospital	3,411	3,407	1,110	288	303	297	289	1,177	6.1%	1,111	5.9%
Saolta University Health Care Group	10,151	10,146	3,182	854	881	897	931	3,563	12.0%	3,181	12.0%
Children's University Hospital Temple Street	1,914	1,957	772	128	93	100	102	423	-45.2%	755	-44.0%
National Children's Hospital at Tallaght Hospital	1,942	1,860	1,011	186	197	188	195	766	-24.3%	699	9.6%
Our Lady's Children's Hospital, Crumlin	3,045	3,016	669	238	204	251	211	904	35.0%	1,021	-11.5%
Children's Hospital Group	6,901	6,833	2,453	552	494	539	508	2,093	-14.7%	2,475	-15.4%
National Total	94,623	94,948	30,760	7,416	7,371	7,825	8,006	30,618	-0.5%	30,083	1.8%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
4. Due to reclassification the return attendances are lower and are in 'other EP'

Other Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0		0	
Midland Regional Hospital Mullingar	4,323	4,324	1,534	0	0	0	0	0	-100.0%	1,534	-100.0%
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0		0	
St. Columcilles Hospital	6,018	6,078	1,767	486	532	503	513	2,034	15.1%	1,750	16.2%
St Luke's Hospital Kilkenny	1,164	0	0	641	721	686	616	2,664		0	
St. Michael's Hospital	0	0	0	0	0	0	0	0		0	
St. Vincent's University Hospital	0	0	0	0	0	0	0	0		0	
Wexford General Hospital	3,791	3,753	1,218	349	324	311	289	1,273	4.5%	1,230	3.5%
Ireland East Hospital Group	15,296	14,155	4,519	1,476	1,577	1,500	1,418	5,971	32.1%	4,514	32.3%
Midland Regional Hospital Portlaoise	2,730	2,752	963	228	242	239	200	909	-5.6%	955	-4.8%
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0	0		0	
Naas General Hospital	0	0	0	0	0	0	0	0		0	
St. James's Hospital	0	0	0	0	0	0	0	0		0	
Tallaght Hospital - Adults	66	16	1	13	19	30	29	91		5	1720.0%
Dublin Midlands Hospital Group	2,796	2,768	964	241	261	269	229	1,000	3.8%	960	4.2%
Beaumont Hospital	682	670	215	60	58	68	59	245	13.9%	219	11.9%
Cavan General Hospital	5,707	5,359	1,913	610	605	574	529	2,318	21.2%	2,037	13.8%
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0		0	
Our Lady of Lourdes Hospital Drogheda	676	681	221	54	42	46	19	161	-27.3%	220	-26.8%
RCSI Hospitals Group	7,065	6,709	2,349	724	705	688	607	2,724	16.0%	2,476	10.0%
Bantry General Hospital	4,642	4,764	1,419	335	313	379	423	1,450	2.2%	1,383	4.8%
Cork University Hospital	33	44	31	3	2	1	1	7	-77.2%	23	-69.6%
Mallow General Hospital	5,519	5,470	658	407	378	462	551	1,798	173.4%	1,653	8.8%
Mercy University Hospital Cork	15,809	0	1,638	1,304	1,209	1,362	1,438	5,313	224.3%	4,895	8.5%
South Tipperary General Hospital	9,822	9,552	0	942	835	847	844	3,468		3,231	7.3%
University Hospital Kerry	2,061	2,124	3,142	174	179	146	132	631	-79.9%	638	-1.1%
University Hospital Waterford	382	365	119	28	29	32	18	107	-10.4%	125	-14.4%
South/South West Hospital Group	38,268	22,318	7,007	3,193	2,945	3,229	3,407	12,774	82.3%	11,948	6.9%
Ennis Hospital	8,998	9,145	2,712	638	642	786	812	2,878	6.1%	2,668	7.9%
Nenagh Hospital	8,051	8,434	2,789	546	547	666	671	2,430	-12.9%	2,662	-8.7%
St. John's Hospital	9,708	9,795	3,099	737	826	826	857	3,246	4.7%	3,072	5.7%
University Hospital, Limerick	1	1	1					0	-100.0%	1	-100.0%

Other Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
University of Limerick Hospital Group	26,758	27,375	8,601	1,921	2,015	2,278	2,340	8,554	-0.5%	8,403	1.8%
Galway University Hospitals	1,329	1,364	517	114	106	121	64	405	-21.7%	504	-19.6%
Letterkenny General Hospital	5,379	5,828	2,169	234	224	218	147	823	-62.1%	2,002	-58.9%
Mayo General Hospital	0	0	0	0				0		0	
Portiuncula Hospital Ballinasloe	773	777	254	65	76	84	63	288	13.3%	253	13.8%
Roscommon Hospital	5,118	5,119	1,558	336	324	371	424	1,455	-6.6%	1,558	-6.6%
Sligo Regional Hospital	8,546	8,161	2,438	901	956	940	749	3,546	45.4%	2,553	38.9%
Saolta University Health Care Group	21,145	21,249	6,937	1,650	1,686	1,734	1,447	6,517	-6.1%	6,870	-5.1%
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0		0	
National Children's Hospital at Tallaght Hospital	278	281	86	20	34	22	28	104	20.9%	85	22.4%
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0		0	
Children's Hospital Group	278	281	86	20	34	22	28	104	21.1%	85	22.4%
National Total	111,606	94,855	30,463	9,225	9,223	9,720	9,476	37,644	23.6%	35,256	6.8%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
3. Due to reclassification the return attendances are lower and are in 'other EP'
4. Due to reclassification Mullingar no longer submit 'other EP'

Outpatient Attendances

	Target/Expected Activity 2016			Actual Apr YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
Cappagh National Orthopaedic Hospital	7,303	7,215	2,385	1,120	1,633	2,753	1.5	15.4%	2,414	14.0%	861	1,553	1.8
Mater Misericordiae University Hospital	233,383	231,298	78,241	28,509	51,188	79,697	1.8	1.9%	78,946	1.0%	28,337	50,609	1.8
Midland Regional Hospital Mullingar	48,172	50,362	15,882	4,078	12,613	16,691	3.1	5.1%	15,191	9.9%	3,487	11,704	3.4
National Maternity Hospital	124,840	124,047	41,261	13,722	28,495	42,217	2.1	2.3%	41,525	1.7%	14,225	27,300	1.9
Our Lady's Hospital Navan	32,382	32,070	10,920	2,365	7,735	10,100	3.3	-7.5%	11,026	-8.4%	2,604	8,422	3.2
Royal Victoria Eye and Ear Hospital	40,037	40,077	14,216	3,042	10,561	13,603	3.5	-4.3%	14,202	-4.2%	2,861	11,341	4.0
St. Columcilles Hospital	12,730	12,554	4,208	1,172	2,948	4,120	2.5	-2.1%	4,267	-3.4%	1,153	3,114	2.7
St Luke's Hospital Kilkenny	30,948	29,991	9,982	3,105	7,961	11,066	2.6	10.9%	10,301	7.4%	2,961	7,340	2.5
St. Michael's Hospital	19,335	19,528	7,139	2,100	4,152	6,252	2.0	-12.4%	7,068	-11.5%	2,269	4,799	2.1
St. Vincent's University Hospital	144,566	142,431	47,186	12,111	39,363	51,474	3.3	9.1%	48,466	6.2%	11,712	36,754	3.1
Wexford General Hospital	37,229	36,183	11,333	4,587	8,063	12,650	1.8	11.6%	11,661	8.5%	4,157	7,504	1.8
Ireland East Hospital Group	730,925	725,756	242,753	75,911	174,712	250,623	2.3	3.2%	245,067	2.3%	74,627	170,440	2.3
Coombe Women's and Infants University Hospital	116,441	115,165	37,634	13,035	26,577	39,612	2.0	5.3%	38,051	4.1%	12,266	25,785	2.1
Midland Regional Hospital Portlaoise	40,208	39,297	13,433	2,356	10,746	13,102	4.6	-2.5%	13,744	-4.7%	2,130	11,614	5.5
Midland Regional Hospital Tullamore	70,090	69,533	22,578	6,276	16,672	22,948	2.7	1.6%	22,759	0.8%	5,896	16,863	2.9
Naas General Hospital	52,130	51,697	17,352	3,416	14,871	18,287	4.4	5.4%	17,497	4.5%	3,460	14,037	4.1
St. James's Hospital	200,637	197,306	65,776	18,060	50,474	68,534	2.8	4.2%	66,886	2.5%	17,825	49,061	2.8
St. Luke's Radiation Oncology Network	17,957	17,890	6,129	1,246	5,091	6,337	4.1	3.4%	6,152	3.0%	1,126	5,026	4.5
Tallaght Hospital - Adults	120,985	119,153	39,413	9,341	31,356	40,697	3.4	3.3%	40,019	1.7%	9,187	30,832	3.4
Dublin Midlands Hospital Group	618,448	610,041	202,314	53,730	155,787	209,517	2.9	3.6%	205,108	2.1%	51,890	153,218	3.0
Beaumont Hospital	149,460	147,490	48,745	12,175	39,175	51,350	3.2	5.3%	49,396	4.0%	12,139	37,257	3.1
Cavan General Hospital	36,713	36,558	12,290	2,765	9,250	12,015	3.3	-2.2%	12,342	-2.6%	2,854	9,488	3.3
Connolly Hospital Blanchardstown	51,250	50,357	16,279	4,773	13,036	17,809	2.7	9.4%	16,568	7.5%	4,560	12,008	2.6
Louth County Hospital	19,821	19,272	6,298	1,340	4,956	6,296	3.7	0.0%	6,477	-2.8%	1,884	4,593	2.4
Monaghan Hospital	12,427	12,169	3,897	1,215	2,665	3,880	2.2	-0.4%	3,980	-2.5%	1,233	2,747	2.2
Our Lady of Lourdes Hospital Drogheda	104,886	103,249	33,878	8,066	26,189	34,255	3.2	1.1%	34,415	-0.5%	7,737	26,678	3.4
Rotunda Hospital	109,139	108,473	36,036	11,669	25,374	37,043	2.2	2.8%	36,257	2.2%	11,620	24,637	2.1
RCSI Hospitals Group	483,696	477,568	157,423	42,003	120,645	162,648	2.9	3.3%	159,435	2.0%	42,027	117,408	2.8
Bantry General Hospital	8,225	8,085	2,733	752	2,034	2,786	2.7	1.9%	2,780	0.2%	686	2,094	3.1
Cork University Hospital	174,581	170,783	57,100	16,738	45,646	62,384	2.7	9.3%	58,370	6.9%	14,552	43,818	3.0
Cork University Maternity Hospital	41,795	42,093	14,236	3,257	9,118	12,375	2.8	-13.1%	14,135	-12.5%	3,930	10,205	2.6
Lourdes Orthopaedic Hospital Kilcreene	3,507	3,325	19,029	307	962	1,269	3.1	-93.3%	1,087	16.7%	256	831	3.2
Mallow General Hospital	11,528	11,332	1,031	1,198	2,547	3,745	2.1	263.4%	3,898	-3.9%	1,281	2,617	2.0
Mercy University Hospital Cork	39,013	36,239	3,832	2,997	10,006	13,003	3.3	239.4%	13,376	-2.8%	2,435	10,941	4.5
South Infirmary/Victoria University Hospital Cork	72,619	71,434	12,425	7,449	16,036	23,485	2.2	89.0%	24,486	-4.1%	8,837	15,649	1.8
South Tipperary General Hospital	29,240	28,967	24,053	2,722	7,116	9,838	2.6	-59.1%	9,926	-0.9%	2,708	7,218	2.7

Outpatient Attendances

	Target/Expected Activity 2016			Actual Apr YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
University Hospital Kerry	57,112	56,617	9,833	5,078	13,577	18,655	2.7	89.7%	19,195	-2.8%	5,139	14,056	2.7
University Hospital Waterford	153,016	150,774	49,320	13,282	35,467	48,749	2.7	-1.2%	50,053	-2.6%	11,919	38,134	3.2
South/South West Hospital Group	590,636	579,649	193,591	53,780	142,509	196,289	2.6	1.4%	197,306	-0.5%	51,743	145,563	2.8
Croom Hospital	11,866	12,047	4,113	1,151	2,489	3,640	2.2	-11.5%	4,123	-11.7%	1,201	2,922	2.4
Ennis Hospital	15,971	15,252	4,235	1,102	4,496	5,598	4.1	32.2%	4,435	26.2%	967	3,468	3.6
Nenagh Hospital	10,837	10,119	3,174	837	3,190	4,027	3.8	26.9%	3,399	18.5%	975	2,424	2.5
St. John's Hospital	10,448	10,332	3,489	941	2,618	3,559	2.8	2.0%	3,528	0.9%	1,102	2,426	2.2
University Hospital, Limerick	150,549	148,211	51,338	10,571	43,039	53,610	4.1	4.4%	52,148	2.8%	12,940	39,208	3.0
University Maternity Hospital, Limerick	24,716	24,366	8,265	1,701	6,506	8,207	3.8	-0.7%	8,456	-2.9%	1,872	6,584	3.5
University of Limerick Hospital Group	224,387	220,327	74,614	16,303	62,338	78,641	3.8	5.4%	76,089	3.4%	19,057	57,032	3.0
Galway University Hospitals	232,141	226,686	74,058	23,639	58,028	81,667	2.5	10.3%	75,840	7.7%	21,558	54,282	2.5
Letterkenny General Hospital	59,046	57,092	18,279	6,486	13,527	20,013	2.1	9.5%	18,905	5.9%	5,315	13,590	2.6
Mayo General Hospital	58,550	57,580	18,776	5,720	13,183	18,903	2.3	0.7%	19,092	-1.0%	7,193	11,899	1.7
Portiuncula Hospital Ballinasloe	45,308	46,612	17,070	3,986	10,090	14,076	2.5	-17.5%	16,593	-15.2%	5,352	11,241	2.1
Roscommon Hospital	16,541	16,324	5,302	1,413	4,671	6,084	3.3	14.7%	5,373	13.2%	1,328	4,045	3.0
Sligo Regional Hospital	84,569	74,382	23,370	9,458	19,141	28,599	2.0	22.4%	26,570	7.6%	8,085	18,485	2.3
Saolta University Health Care Group	496,155	478,675	156,855	50,702	118,640	169,342	2.3	8.0%	162,373	4.3%	48,831	113,542	2.3
Children's University Hospital Temple Street	61,274	60,021	19,203	5,059	15,224	20,283	3.0	5.6%	19,604	3.5%	5,168	14,436	2.8
National Children's Hospital at Tallaght Hospital	24,148	24,416	8,472	2,923	4,535	7,458	1.6	-12.0%	8,379	-11.0%	3,339	5,040	1.5
Our Lady's Children's Hospital, Crumlin	67,806	65,970	21,784	6,052	17,227	23,279	2.8	6.9%	22,390	4.0%	6,261	16,129	2.6
Children's Hospital Group	153,228	150,407	49,459	14,034	36,986	51,020	2.6	3.2%	50,373	1.3%	14,768	35,605	2.4
National Total	3,297,475	3,242,424	1,077,008	306,463	811,617	1,118,080	2.6	3.8%	1,095,751	2.0%	302,943	792,808	2.6

Notes:

1. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult IP Waiting List April 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	165	159	210	451	280	345	132	8	1	0	0	0	1,751
Mater Misericordiae University Hospital	207	113	120	293	150	230	111	108	37	7	1	0	1,377
Midland Regional Hospital Mullingar	4	2	0	4	0	0	0	0	0	0	0	0	10
Our Lady's Hospital Navan	68	41	55	53	24	16	1	0	0	0	0	0	258
Royal Victoria Eye and Ear Hospital	42	18	19	57	36	60	29	18	21	0	0	0	300
St. Columcilles Hospital	0	1	0	0	0	0	0	0	0	0	0	0	1
St Luke's Hospital Kilkenny	4	0	3	11	4	2	1	1	0	0	0	0	26
St. Michael's Hospital	64	3	16	5	0	0	0	0	0	0	0	0	88
St. Vincent's University Hospital	167	87	88	189	91	148	49	27	17	3	0	0	866
Wexford General Hospital	2	1	1	0	0	0	0	0	0	0	0	0	4
Ireland East Hospital Group	723	425	512	1,063	585	801	323	162	76	10	1	0	4,681
Midland Regional Hospital Portlaoise	8	4	3	8	2	3	0	0	0	0	0	0	28
Midland Regional Hospital Tullamore	62	74	104	263	207	343	132	112	29	2	0	0	1,328
Naas General Hospital	0	0	0	0	1	0	0	0	0	0	0	0	1
St. James's Hospital	90	100	106	238	175	244	145	93	33	4	0	0	1,228
Tallaght Hospital - Adults	93	91	111	231	124	197	74	71	70	49	7	0	1,118
Dublin Midlands Hospital Group	253	269	324	740	509	787	351	276	132	55	7	0	3,703
Beaumont Hospital	205	207	189	456	271	380	247	190	160	66	8	0	2,379
Cavan General Hospital	1	0	0	0	0	0	0	0	0	0	0	0	1
Connolly Hospital Blanchardstown	71	57	57	85	72	48	33	26	5	0	0	0	454
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	50	38	42	114	65	73	55	38	38	12	0	0	525
RCSI Hospitals Group	327	302	288	655	408	501	335	254	203	78	8	0	3,359
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	68	49	58	145	95	109	55	35	27	4	0	0	645
Lourdes Orthopaedic Hospital Kilcreene	59	19	8	8	4	0	1	0	0	0	0	0	99
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	32	11	23	34	23	30	9	11	6	1	0	0	180
South Infirmary/Victoria University Hospital Cork	116	61	51	104	42	54	4	0	1	0	0	0	433
South Tipperary General Hospital	27	12	24	21	3	0	0	0	0	0	0	0	87
University Hospital Kerry	12	3	3	4	1	0	0	0	0	0	0	0	23
University Hospital Waterford	44	33	31	69	65	61	52	10	10	1	0	0	376
South/South West Hospital Group	358	188	198	385	233	254	121	56	44	6	0	0	1,843
Croom Hospital	19	17	7	7	4	0	0	0	0	0	0	0	54
Ennis Hospital	12	90	53	73	44	58	0	0	0	0	0	0	330
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	138	69	80	185	48	51	0	0	0	0	0	0	571
University Hospital, Limerick	71	39	38	89	63	79	44	15	3	0	0	0	441
University of Limerick Hospital Group	240	215	178	354	159	188	44	15	3	0	0	0	1,396

Adult IP Waiting List April 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	309	295	317	638	330	462	345	199	170	53	2	1	3,121
Letterkenny General Hospital	60	35	38	156	42	52	17	20	3	0	0	0	423
Mayo General Hospital	35	16	30	59	31	35	0	1	0	0	0	0	207
Portiuncula Hospital Ballinasloe	1	3	2	2	3	2	0	0	0	0	0	0	13
Roscommon Hospital	7	3	2	3	1	0	0	0	0	0	0	0	16
Sligo Regional Hospital	94	96	99	282	130	133	47	30	7	1	0	0	919
Saolta University Health Care Group	506	448	488	1,140	537	684	409	250	180	54	2	1	4,699
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	2,407	1,847	1,988	4,337	2,431	3,215	1,583	1,013	638	203	18	1	19,681

Notes:

1. Data Source is NTPF

Adult DC Waiting List April 2016

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	114	51	57	108	63	46	3	0	0	0	0	0	442
Mater Misericordiae University Hospital	469	411	461	1,123	590	809	466	244	73	4	0	0	4,650
Midland Regional Hospital Mullingar	61	70	80	89	19	7	0	0	0	0	0	0	326
Our Lady's Hospital Navan	56	17	15	15	4	1	0	0	0	0	0	0	108
Royal Victoria Eye and Ear Hospital	253	201	196	472	340	420	149	62	14	0	0	0	2,107
St. Columcilles Hospital	56	33	37	14	1	0	0	0	0	0	0	0	141
St Luke's Hospital Kilkenny	124	75	90	135	93	115	55	4	0	0	0	0	691
St. Michael's Hospital	25	1	2	2	0	0	0	0	0	0	0	0	30
St. Vincent's University Hospital	285	135	190	285	103	121	39	30	15	13	7	8	1,231
Wexford General Hospital	88	62	57	115	53	21	0	0	0	0	0	0	396
Ireland East Hospital Group	1,531	1,056	1,185	2,358	1,266	1,540	712	340	102	17	7	8	10,122
Midland Regional Hospital Portlaoise	76	32	35	72	70	35	1	0	0	0	0	0	321
Midland Regional Hospital Tullamore	170	121	122	173	90	77	28	9	1	0	0	0	791
Naas General Hospital	27	7	8	5	3	6	1	1	0	0	0	0	58
St. James's Hospital	570	343	403	736	449	574	333	156	44	5	0	0	3,613
Tallaght Hospital - Adults	378	341	297	640	335	503	162	88	11	2	0	0	2,757
Dublin Midlands Hospital Group	1,221	844	865	1,626	947	1,195	525	254	56	7	0	0	7,540
Beaumont Hospital	460	367	402	830	363	544	243	131	64	27	4	0	3,435
Cavan General Hospital	178	91	42	80	59	17	1	0	0	0	0	0	468
Connolly Hospital Blanchardstown	219	102	110	135	63	73	14	17	0	0	0	0	733
Louth County Hospital	149	105	101	88	37	24	6	0	0	0	0	0	510
Our Lady of Lourdes Hospital Drogheda	36	35	29	53	18	31	24	8	10	2	0	0	246
RCSI Hospitals Group	1,042	700	684	1,186	540	689	288	156	74	29	4	0	5,392
Bantry General Hospital	49	36	24	5	1	0	0	0	0	0	0	0	115
Cork University Hospital	206	129	116	207	103	142	67	34	20	2	0	0	1,026
Lourdes Orthopaedic Hospital Kilcreene	80	30	13	18	6	6	1	0	0	0	0	0	154
Mallow General Hospital	7	0	1	0	0	1	0	0	0	0	0	0	9
Mercy University Hospital Cork	169	121	141	340	149	227	60	39	6	1	0	0	1,253
South Infirmary/Victoria University Hospital Cork	273	139	228	249	105	128	104	16	6	1	0	0	1,249
South Tipperary General Hospital	58	41	25	25	4	0	0	0	0	0	0	0	153
University Hospital Kerry	38	17	15	4	0	0	0	0	0	0	0	0	74
University Hospital Waterford	312	238	298	683	461	820	512	302	37	1	0	0	3,664
South/South West Hospital Group	1,192	751	861	1,531	829	1,324	744	391	69	5	0	0	7,697
Croom Hospital	70	32	6	9	13	3	0	0	0	0	0	0	133
Ennis Hospital	122	17	9	25	7	4	0	0	0	0	0	0	184
Nenagh Hospital	129	69	102	94	68	84	29	0	0	0	0	0	575
St. John's Hospital	115	72	64	128	54	42	0	0	0	0	0	0	475
University Hospital, Limerick	278	209	241	452	221	486	251	120	4	0	0	0	2,262
University of Limerick Hospital Group	714	399	422	708	363	619	280	120	4	0	0	0	3,629

Adult DC Waiting List April 2016

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	839	548	605	1,244	769	1,366	901	562	193	23	0	0	7,050
Letterkenny General Hospital	162	145	227	332	149	265	107	36	3	0	0	0	1,426
Mayo General Hospital	194	225	163	279	78	8	0	0	0	0	0	0	947
Portiuncula Hospital Ballinasloe	22	19	15	35	21	14	0	0	0	0	0	0	126
Roscommon Hospital	233	249	126	272	189	237	2	7	0	1	0	0	1,316
Sligo Regional Hospital	390	312	253	437	131	30	7	1	0	0	0	0	1,561
Saolta University Health Care Group	1,840	1,498	1,389	2,599	1,337	1,920	1,017	606	196	24	0	0	12,426
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	7,540	5,248	5,406	10,008	5,282	7,287	3,566	1,867	501	82	11	8	46,806

Notes:

1. Data Source is NTPF

Child IP Waiting List April 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	3	1	1	1	0	1	0	0	0	0	8
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	2	0	1	0	0	2	0	0	0	0	0	5
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	8	6	5	3	3	6	6	2	1	0	0	40
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	11	9	7	4	4	8	7	2	1	0	0	53
Midland Regional Hospital Portlaoise	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	33	25	55	32	31	35	72	2	1	0	0	286
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	1	0	0	0	1	0	0	0	0	2
Dublin Midlands Hospital Group	33	25	56	32	31	35	73	2	1	0	0	288
Beaumont Hospital	24	20	23	26	20	29	37	7	4	2	1	193
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	6	11	5	12	8	10	16	0	2	2	0	72
RCSI Hospitals Group	30	31	28	38	28	39	53	7	6	4	1	265
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	3	1	1	0	0	0	0	0	0	0	0	5
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	0	0	0	0	1	0	2	0	2	0	0	5
South Infirmary/Victoria University Hospital Cork	33	8	5	4	1	1	1	2	0	0	0	55
South Tipperary General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Kerry	3	1	0	0	1	0	0	0	0	0	0	5
University Hospital Waterford	18	13	20	32	21	45	44	29	3	2	0	227
South/South West Hospital Group	57	23	26	36	24	46	47	31	5	2	0	297
Croom Hospital	0	0	0	0	1	0	0	0	0	0	0	1
Ennis Hospital	0	0	1	0	0	0	0	0	0	0	0	1
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	1	0	0	0	0	0	0	0	0	0	0	1
University Hospital, Limerick	13	10	14	16	12	10	17	10	10	3	0	115
University of Limerick Hospital Group	14	10	15	16	13	10	17	10	10	3	0	118

Child IP Waiting List April 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Galway University Hospitals	16	22	29	20	22	20	34	24	19	29	9	244
Letterkenny General Hospital	0	0	1	0	2	2	1	0	0	0	0	6
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	36	34	20	44	55	24	4	0	0	0	0	217
Saolta University Health Care Group	52	56	50	64	79	46	39	24	19	29	9	467
Children's University Hospital Temple Street	99	54	80	80	64	77	77	9	0	0	0	540
National Children's Hospital at Tallaght Hospital	38	34	14	22	19	46	42	45	7	1	0	268
Our Lady's Children's Hospital, Crumlin	111	118	91	112	121	142	219	110	54	21	6	1,105
Children's Hospital Group	248	206	185	214	204	265	338	164	61	22	6	1,913
National Total	445	360	367	404	383	449	574	240	103	60	16	3,401

Notes:

1. Data Source is NTPF

Child DC Waiting List April 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	3	1	3	1	2	0	0	0	0	0	11
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	0	2	0	0	1	0	0	0	0	0	3
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	18	16	4	7	10	13	7	2	1	0	1	79
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	2	0	1	0	0	0	0	0	0	0	0	3
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	3	0	0	0	1	0	0	0	0	0	4
Ireland East Hospital Group	21	22	8	10	11	17	7	2	1	0	1	100
Midland Regional Hospital Portlaoise	3	3	0	0	0	0	0	0	0	0	0	6
Midland Regional Hospital Tullamore	30	22	28	25	23	16	9	1	0	0	0	154
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	2	0	1	0	0	0	0	0	3
Dublin Midlands Hospital Group	33	25	28	27	23	17	9	1	0	0	0	163
Beaumont Hospital	0	0	0	0	0	0	1	0	0	0	0	1
Cavan General Hospital	27	22	18	3	0	0	0	0	0	0	0	70
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	28	12	11	34	50	31	20	3	1	0	0	190
RCSI Hospitals Group	55	34	29	37	50	31	21	3	1	0	0	261
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	13	10	6	10	8	7	14	4	0	0	0	72
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	11	7	6	1	2	2	2	1	0	0	0	32
South Infirmary/Victoria University Hospital Cork	19	4	8	0	0	5	2	1	0	0	0	39
South Tipperary General Hospital	8	1	2	0	0	0	0	0	0	0	0	11
University Hospital Kerry	1	0	0	0	0	0	0	0	0	0	0	1
University Hospital Waterford	35	21	32	19	22	16	35	20	6	1	0	207
South/South West Hospital Group	87	43	54	30	32	30	53	26	6	1	0	362
Croom Hospital	1	0	0	0	0	0	0	0	0	0	0	1
Ennis Hospital	10	2	7	1	7	0	0	0	0	0	0	27
Nenagh Hospital	6	1	0	3	2	1	0	0	0	0	0	13
St. John's Hospital	1	0	0	0	0	0	0	0	0	0	0	1
University Hospital, Limerick	28	21	19	26	30	30	33	11	1	0	0	199
University of Limerick Hospital Group	46	24	26	30	39	31	33	11	1	0	0	241

Child DC Waiting List April 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Galway University Hospitals	56	45	50	59	55	56	59	37	9	20	1	447
Letterkenny General Hospital	5	5	3	4	0	0	1	1	0	0	0	19
Mayo General Hospital	2	1	1	2	1	0	0	0	0	0	0	7
Portiuncula Hospital Ballinasloe	4	2	0	0	0	0	0	0	0	0	0	6
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	20	13	15	12	5	5	0	0	0	0	0	70
Saolta University Health Care Group	87	66	69	77	61	61	60	38	9	20	1	549
Children's University Hospital Temple Street	104	78	75	70	45	38	30	9	0	0	0	449
National Children's Hospital at Tallaght Hospital	20	24	29	20	25	64	94	6	1	0	0	283
Our Lady's Children's Hospital, Crumlin	259	146	219	212	238	316	382	166	34	4	2	1,978
Children's Hospital Group	383	248	323	302	308	418	506	181	35	4	2	2,710
National Total	712	462	537	513	524	605	689	262	53	25	4	4,386

Notes:

1. Data Source is NTPF

Outpatient Waiting List April 2016

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	332	132	142	347	179	119	0	0	0	0	0	0	1,251
Mater Misericordiae University Hospital	4,942	2,971	3,166	5,239	2,483	3,659	1,558	853	215	0	0	0	25,086
Midland Regional Hospital Mullingar	1,038	727	673	1,428	827	689	216	199	36	2	0	0	5,835
Our Lady's Hospital Navan	826	566	580	915	529	865	293	19	1	0	0	0	4,594
Royal Victoria Eye and Ear Hospital	1,115	649	647	1,409	852	1,523	1,134	507	50	1	0	0	7,887
St. Columcilles Hospital	343	211	223	399	292	530	220	124	229	136	0	0	2,707
St Luke's Hospital Kilkenny	1,086	592	449	410	136	128	63	29	0	0	0	0	2,893
St. Michael's Hospital	748	380	336	461	187	210	101	22	0	0	0	0	2,445
St. Vincent's University Hospital	3,290	2,568	2,015	3,561	1,638	2,054	934	314	23	0	0	0	16,397
Wexford General Hospital	801	526	434	738	360	357	16	1	1	0	0	0	3,234
Ireland East Hospital Group	14,521	9,322	8,665	14,907	7,483	10,134	4,535	2,068	555	139	0	0	72,329
Midland Regional Hospital Portlaoise	594	471	484	749	356	722	360	25	0	0	1	0	3,762
Midland Regional Hospital Tullamore	1,414	1,181	1,178	2,653	1,639	2,692	1,342	638	75	29	0	1	12,842
Naas General Hospital	1,057	546	534	831	565	995	564	191	16	0	0	0	5,299
St. James's Hospital	3,436	2,222	2,174	3,015	1,362	1,284	566	190	24	4	0	1	14,278
Tallaght Hospital - Adults	2,098	2,013	2,303	4,317	2,208	3,010	1,744	942	728	237	10	2	19,612
Dublin Midlands Hospital Group	8,599	6,433	6,673	11,565	6,130	8,703	4,576	1,986	843	270	11	4	55,793
Beaumont Hospital	3,458	2,921	2,752	4,891	2,712	4,331	2,521	1,483	1,282	364	0	0	26,715
Cavan General Hospital	1,155	895	959	1,881	1,019	1,383	547	152	0	0	0	0	7,991
Connolly Hospital Blanchardstown	1,767	1,176	1,244	1,963	1,164	1,916	1,083	561	387	102	0	0	11,363
Louth County Hospital	453	355	389	568	315	447	156	47	0	0	0	0	2,730
Our Lady of Lourdes Hospital Drogheda	1,813	1,268	1,281	2,413	1,165	2,185	1,154	430	15	0	0	0	11,724
Rotunda Hospital	478	325	330	437	226	37	0	0	0	0	0	0	1,833
RCSI Hospitals Group	9,124	6,940	6,955	12,153	6,601	10,299	5,461	2,673	1,684	466	0	0	62,356
Bantry General Hospital	398	311	312	415	98	65	38	0	0	0	0	0	1,637
Cork University Hospital	3,642	2,601	2,642	4,923	2,785	4,098	1,874	1,220	420	130	18	3	24,356
Mallow General Hospital	480	281	212	462	328	396	171	90	0	0	0	0	2,420
Mercy University Hospital Cork	1,076	610	612	1,098	551	1,071	365	232	116	40	1	0	5,772
South Infirmary/Victoria University Hospital Cork	2,972	1,675	1,773	3,316	2,092	3,595	1,753	880	503	72	9	7	18,647
South Tipperary General Hospital	724	459	464	888	427	593	209	14	0	0	0	0	3,778
University Hospital Kerry	1,367	871	926	1,649	817	1,120	541	198	23	0	0	0	7,512
University Hospital Waterford	3,427	2,707	2,995	4,675	2,741	3,773	2,040	1,422	342	7	0	0	24,129
South/South West Hospital Group	14,086	9,515	9,936	17,426	9,839	14,711	6,991	4,056	1,404	249	28	10	88,251
Croom Hospital	590	423	473	922	491	869	462	287	60	0	0	0	4,577
Ennis Hospital	208	161	169	471	163	217	155	94	40	3	0	0	1,681
Nenagh Hospital	220	129	130	429	207	318	153	129	23	0	0	0	1,738
St. John's Hospital	366	225	166	276	74	118	7	0	0	0	0	0	1,232
University Hospital, Limerick	3,616	2,517	2,496	4,418	2,454	3,796	2,060	883	181	0	0	0	22,421
University of Limerick Hospital Group	5,000	3,455	3,434	6,516	3,389	5,318	2,837	1,393	304	3	0	0	31,649

Outpatient Waiting List April 2016

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	5,638	3,798	3,502	6,076	3,083	4,587	2,494	948	709	369	3	1	31,208
Letterkenny General Hospital	1,971	1,164	1,175	2,659	1,357	2,630	1,269	441	531	151	17	12	13,377
Mayo General Hospital	1,315	822	596	876	486	682	529	345	267	90	2	0	6,010
Portiuncula Hospital Ballinasloe	667	469	409	752	265	321	146	52	61	13	0	0	3,155
Roscommon Hospital	661	267	251	328	198	360	143	95	55	9	0	0	2,367
Sligo Regional Hospital	2,163	1,300	1,335	2,613	1,061	1,344	363	110	38	1	0	0	10,328
Saolta University Health Care Group	12,415	7,820	7,268	13,304	6,450	9,924	4,944	1,991	1,661	633	22	13	66,445
Children's University Hospital Temple Street	1,332	1,063	1,437	2,718	1,528	2,152	1,033	390	63	25	5	11	11,757
National Children's Hospital at Tallaght Hospital	950	639	741	1,357	608	783	665	349	43	11	0	0	6,146
Our Lady's Children's Hospital, Crumlin	2,123	1,341	1,573	2,622	1,270	1,840	1,169	480	100	13	0	0	12,531
Children's Hospital Group	4,405	3,043	3,751	6,697	3,406	4,775	2,867	1,219	206	49	5	11	30,434
National Total	68,150	46,528	46,682	82,568	43,298	63,864	32,211	15,386	6,657	1,809	66	38	407,257

Notes:

1. Data Source is NTPF

Outpatient Waiting List April 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,251	606	347	298	0	0	0	0
Mater Misericordiae University Hospital	25,086	11,079	5,239	6,142	2,626	0	0	0
Midland Regional Hospital Mullingar	5,835	2,438	1,428	1,516	451	2	0	0
Our Lady's Hospital Navan	4,594	1,972	915	1,394	313	0	0	0
Royal Victoria Eye and Ear Hospital	7,887	2,411	1,409	2,375	1,691	1	0	0
St. Columcilles Hospital	2,707	777	399	822	573	136	0	0
St Luke's Hospital Kilkenny	2,893	2,127	410	264	92	0	0	0
St. Michael's Hospital	2,445	1,464	461	397	123	0	0	0
St. Vincent's University Hospital	16,397	7,873	3,561	3,692	1,271	0	0	0
Wexford General Hospital	3,234	1,761	738	717	18	0	0	0
Ireland East Hospital Group	72,329	32,508	14,907	17,617	7,158	139	0	0
Midland Regional Hospital Portlaoise	3,762	1,549	749	1,078	385	0	1	0
Midland Regional Hospital Tullamore	12,842	3,773	2,653	4,331	2,055	29	0	1
Naas General Hospital	5,299	2,137	831	1,560	771	0	0	0
St. James's Hospital	14,278	7,832	3,015	2,646	780	4	0	1
Tallaght Hospital - Adults	19,612	6,414	4,317	5,218	3,414	237	10	2
Dublin Midlands Hospital Group	55,793	21,705	11,565	14,833	7,405	270	11	4
Beaumont Hospital	26,715	9,131	4,891	7,043	5,286	364	0	0
Cavan General Hospital	7,991	3,009	1,881	2,402	699	0	0	0
Connolly Hospital Blanchardstown	11,363	4,187	1,963	3,080	2,031	102	0	0
Louth County Hospital	2,730	1,197	568	762	203	0	0	0
Our Lady of Lourdes Hospital Drogheda	11,724	4,362	2,413	3,350	1,599	0	0	0
Rotunda Hospital	1,833	1,133	437	263	0	0	0	0
RCSI Hospitals Group	62,356	23,019	12,153	16,900	9,818	466	0	0
Bantry General Hospital	1,637	1,021	415	163	38	0	0	0
Cork University Hospital	24,356	8,885	4,923	6,883	3,514	130	18	3
Mallow General Hospital	2,420	973	462	724	261	0	0	0
Mercy University Hospital Cork	5,772	2,298	1,098	1,622	713	40	1	0
South Infirmary/Victoria University Hospital Cork	18,647	6,420	3,316	5,687	3,136	72	9	7
Dublin Midlands Hospital Group	3,778	1,647	888	1,020	223	0	0	0
University Hospital Kerry	7,512	3,164	1,649	1,937	762	0	0	0
University Hospital Waterford	24,129	9,129	4,675	6,514	3,804	7	0	0
South/South West Hospital Group	88,251	33,537	17,426	24,550	12,451	249	28	10
Croom Hospital	4,577	1,486	922	1,360	809	0	0	0
Ennis Hospital	1,681	538	471	380	289	3	0	0
Nenagh Hospital	1,738	479	429	525	305	0	0	0
St. John's Hospital	1,232	757	276	192	7	0	0	0
University Hospital, Limerick	22,421	8,629	4,418	6,250	3,124	0	0	0
University of Limerick Hospital Group	31,649	11,889	6,516	8,707	4,534	3	0	0
Galway University Hospitals	31,208	12,938	6,076	7,670	4,151	369	3	1
Letterkenny General Hospital	13,377	4,310	2,659	3,987	2,241	151	17	12
Mayo General Hospital	6,010	2,733	876	1,168	1,141	90	2	0
Portiuncula Hospital Ballinasloe	3,155	1,545	752	586	259	13	0	0
Roscommon Hospital	2,367	1,179	328	558	293	9	0	0
Sligo Regional Hospital	10,328	4,798	2,613	2,405	511	1	0	0
Saolta University Health Care Group	66,445	27,503	13,304	16,374	8,596	633	22	13
Children's University Hospital Temple Street	11,757	3,832	2,718	3,680	1,486	25	5	11
National Children's Hospital at Tallaght Hospital	6,146	2,330	1,357	1,391	1,057	11	0	0
Our Lady's Children's Hospital, Crumlin	12,531	5,037	2,622	3,110	1,749	13	0	0
Children's Hospital Group	30,434	11,199	6,697	8,181	4,292	49	5	11
National Total	407,257	161,360	82,568	107,162	54,254	1,809	66	38

Notes:

1. Data Source is NTPF

Inpatient/ Day Case Waiting List April 2016

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,212	766	565	480	257	144
Mater Misericordiae University Hospital	6,027	1,781	1,416	1,016	763	1,051
Midland Regional Hospital Mullingar	344	222	93	23	6	0
Our Lady's Hospital Navan	366	252	68	35	10	1
Royal Victoria Eye and Ear Hospital	2,526	786	552	523	365	300
St. Columcilles Hospital	142	127	14	1	0	0
St Luke's Hospital Kilkenny	720	299	146	120	94	61
St. Michael's Hospital	118	111	7	0	0	0
St. Vincent's University Hospital	2,097	952	474	279	184	208
Wexford General Hospital	404	214	115	74	1	0
Ireland East Hospital Group	14,956	5,510	3,450	2,551	1,680	1,765
Midland Regional Hospital Portlaoise	355	164	80	77	33	1
Midland Regional Hospital Tullamore	2,559	846	547	487	362	317
Naas General Hospital	59	42	5	5	5	2
St. James's Hospital	4,841	1,612	974	832	610	813
Tallaght Hospital - Adults	3,880	1,312	873	658	503	534
Dublin Midlands Hospital Group	11,694	3,976	2,479	2,059	1,513	1,667
Beaumont Hospital	6,008	1,897	1,332	910	715	1,154
Cavan General Hospital	539	379	83	64	12	1
Connolly Hospital Blanchardstown	1,187	616	220	171	85	95
Louth County Hospital	510	355	88	40	21	6
Our Lady of Lourdes Hospital Drogheda	1,033	303	271	174	90	195
RCSI Hospitals Group	9,277	3,550	1,994	1,359	923	1,451
Bantry General Hospital	115	109	5	1	0	0
Cork University Hospital	1,748	660	370	251	219	248
Lourdes Orthopaedic Hospital Kilcreene	253	209	26	11	5	2
Mallow General Hospital	9	8	0	0	1	0
Mercy University Hospital Cork	1,470	521	378	234	201	136
South Infirmary/Victoria University Hospital Cork	1,776	945	358	209	129	135
South Tipperary General Hospital	251	198	46	7	0	0
University Hospital Kerry	103	93	9	1	0	0
University Hospital Waterford	4,474	1,095	846	805	742	986
South/South West Hospital Group	10,199	3,838	2,038	1,519	1,297	1,507
Croom Hospital	189	152	17	18	2	0
Ennis Hospital	542	323	106	64	49	0
Nenagh Hospital	588	307	99	76	77	29
St. John's Hospital	1,048	540	313	140	55	0
University Hospital, Limerick	3,017	981	625	449	490	472
University of Limerick Hospital Group	5,384	2,303	1,160	747	673	501
Galway University Hospitals	10,862	3,131	2,038	1,567	1,529	2,597
Letterkenny General Hospital	1,874	681	494	266	246	187
Mayo General Hospital	1,161	667	341	122	30	1
Portiuncula Hospital Ballinasloe	145	68	37	26	14	0
Roscommon Hospital	1,332	620	275	271	156	10
Sligo Regional Hospital	2,767	1,382	835	347	110	93
Saolta University Health Care Group	18,141	6,549	4,020	2,599	2,085	2,888
Children's University Hospital Temple Street	989	490	259	152	70	18
National Children's Hospital at Tallaght Hospital	551	159	86	144	102	60
Our Lady's Children's Hospital, Crumlin	3,083	944	683	624	435	397
Children's Hospital Group	4,623	1,593	1,028	920	607	475
National Total	74,274	27,319	16,169	11,754	8,778	10,254

Notes:

1. Data Source is NTPF

Outpatient Waiting List by Specialty April 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Accident and Emergency	1	0	0	0	0	0	0	0	0	0	0	0	1
Anaesthetics	299	152	166	314	169	246	124	88	120	87	0	0	1,765
Breast Surgery	625	482	419	303	136	32	4	0	0	0	0	0	2,001
Cardiology	2,633	1,875	2,025	3,600	1,904	2,612	1,031	223	41	7	1	1	15,953
Cardio-Thoracic Surgery	106	21	7	14	6	5	0	0	0	0	0	0	159
Chemical Pathology	12	10	9	23	13	18	5	13	2	0	0	0	105
Child/Adolescent Psychiatry	11	7	10	13	2	8	1	0	0	0	0	0	52
Clinical Immunology	111	147	142	285	146	222	158	102	92	2	0	0	1,407
Clinical (Medical) Genetics	142	81	110	276	110	14	0	1	0	0	0	0	734
Clinical Neurophysiology	123	170	147	273	97	119	5	0	0	0	0	0	934
Clinical Pharmacology	10	2	7	21	6	0	0	0	0	0	0	0	46
Cytology	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental Surgery	126	45	43	35	9	6	5	0	0	0	0	0	269
Dermatology	5,306	3,484	3,567	5,953	3,055	4,930	2,398	1,347	1,030	366	1	1	31,438
Diabetes Mellitus	164	151	187	281	121	228	159	30	21	22	2	0	1,366
Endocrinology	1,171	861	864	1,700	869	1,311	629	348	330	174	11	0	8,268
Gastro-Enterology	2,043	1,451	1,339	1,761	849	1,289	612	232	116	35	1	0	9,728
Gastro-Intestinal Surgery	53	32	11	25	38	57	16	1	0	0	0	0	233
General Medicine	3,772	2,437	2,510	4,465	2,177	3,103	1,431	491	210	71	5	3	20,675
General Surgery	10,734	5,762	4,679	6,798	2,721	3,048	1,143	368	93	22	0	0	35,368
Geriatric Medicine	484	295	194	217	78	88	32	32	4	0	0	0	1,424
Gynaecology	4,034	2,763	2,657	4,736	2,653	3,314	1,718	1,022	346	87	2	0	23,332
Haematology	1,008	693	641	915	415	504	229	90	47	0	0	0	4,542
Hepato-Biliary Surgery	14	0	2	5	1	2	0	0	0	0	0	0	24
Immunology	57	29	41	73	40	69	47	13	15	1	0	0	385
Infectious Diseases	138	63	23	34	7	15	0	0	0	0	0	0	280
Maxillofacial	387	296	323	664	452	781	340	44	12	3	0	0	3,302
Metabolic Medicine	25	24	18	30	10	6	0	1	0	0	0	0	114
Neonatology	7	13	17	11	4	0	0	0	0	0	0	0	52
Nephrology	577	398	353	537	210	279	131	69	26	0	0	0	2,580
Neurology	1,990	1,608	1,744	3,235	1,756	2,199	1,014	684	737	173	1	4	15,145
Neurosurgery	461	425	371	918	586	860	492	175	86	19	0	0	4,393
Obstetrics	12	1	0	0	0	1	0	0	0	0	0	0	14
Oncology	352	53	42	28	5	1	0	0	0	0	0	0	481
Ophthalmology	4,074	2,931	2,967	5,378	3,022	4,453	2,389	1,388	282	15	5	8	26,912
Oral Surgery	197	182	224	381	214	304	94	17	1	41	0	0	1,655
Orthopaedics	6,577	4,721	5,035	9,564	5,806	9,228	4,137	1,907	731	165	17	11	47,899
Other	94	115	128	127	11	12	1	5	0	0	0	0	493
Otolaryngology (ENT)	5,734	4,366	4,826	9,766	5,517	9,890	6,565	3,322	927	110	2	3	51,028

Outpatient Waiting List by Specialty April 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Cardiology	351	272	283	548	313	543	370	26	1	0	0	0	2,707
Paediatric Dermatology	64	43	55	128	66	107	76	42	0	0	0	0	581
Paediatric Endocrinology	72	85	64	136	33	46	7	0	0	0	0	0	443
Paediatric ENT	182	139	196	365	175	165	319	244	43	11	0	0	1,839
Paediatric Gastro-Enterology	122	63	85	157	72	77	124	9	0	0	0	0	709
Paediatric- General Surgery	124	87	71	61	2	1	0	0	0	0	0	0	346
Paediatric Haematology	78	26	32	23	0	3	0	0	0	0	0	0	162
Paediatric Nephrology	40	51	53	31	7	8	0	0	0	0	0	0	190
Paediatric Neurology	70	42	65	137	70	90	32	0	0	0	0	0	506
Paediatric Neurosurgery	4	0	1	0	3	0	0	0	0	0	0	0	8
Paediatric- Orthopaedics	143	0	1	0	0	0	0	0	0	0	0	0	144
Paediatric Respiratory Medicine	67	63	91	145	7	21	0	0	0	0	0	0	394
Paediatrics	2,371	1,986	2,160	3,209	1,346	1,542	454	90	62	2	1	0	13,223
Paediatrics Development	41	49	51	109	53	98	64	38	0	0	0	0	503
Paed Oncology	1	0	0	0	0	0	0	0	0	0	0	0	1
Pain Relief	818	690	654	1,415	816	1,310	657	219	38	3	0	0	6,620
Palliative Medicine	11	1	0	0	0	0	0	0	0	0	0	0	12
Pathology	6	4	4	2	0	0	0	0	0	0	0	0	16
Plastic Surgery	1,891	1,232	1,252	2,313	1,380	2,248	997	448	211	36	3	3	12,014
Psychiatry	105	65	23	37	10	7	3	0	0	0	0	0	250
Radiology	7	5	1	0	0	0	0	0	0	0	0	0	13
Radiotherapy	69	5	1	3	3	4	0	0	0	0	0	0	85
Rehabilitation Medicine	3	9	6	3	6	2	0	0	0	0	0	0	29
Respiratory Medicine	1,629	1,132	1,134	2,259	1,141	1,570	904	460	79	6	0	2	10,316
Rheumatology	1,656	1,301	1,373	2,771	1,457	2,067	980	518	465	162	0	0	12,750
Substance abuse	0	0	0	0	0	0	0	0	0	0	0	0	0
Tropical	13	7	4	2	1	0	0	0	0	0	0	0	27
Urology	3,290	2,163	2,378	4,604	2,348	3,517	1,851	1,070	462	183	14	2	21,882
Vascular Surgery	1,258	862	796	1,351	774	1,184	463	209	27	6	0	0	6,930

Notes:

GI Waiting List April 2016

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Cappagh National Orthopaedic Hospital	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	32	9	23	0	15	0	0	79
Midland Regional Hospital Mullingar	62	64	10	0	0	0	0	136
Our Lady's Hospital Navan	15	2	2	1	5	0	0	25
St. Columcilles Hospital	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	181	112	104	0	183	265	33	878
St. Michael's Hospital	5	3	4	0	1	0	0	13
St. Vincent's University Hospital	60	7	6	0	2	1	0	76
Wexford General Hospital	121	103	92	7	227	188	0	738
Ireland East Hospital Group	476	300	241	8	433	454	33	1,945
Midland Regional Hospital Portlaoise	25	21	30	0	56	1	0	133
Midland Regional Hospital Tullamore	105	46	31	4	89	104	15	394
Naas General Hospital	246	109	150	5	352	587	374	1,823
St. James's Hospital	532	455	21	0	2	0	1	1,011
Tallaght Hospital - Adults	234	157	106	5	356	551	53	1,462
Dublin Midlands Hospital Group	1,142	788	338	14	855	1,243	443	4,823
Beaumont Hospital	168	144	194	0	527	938	659	2,630
Cavan General Hospital	205	57	3	0	1	0	0	266
Connolly Hospital Blanchardstown	198	152	161	1	380	27	0	919
Louth County Hospital	223	161	264	8	486	21	0	1,163
Our Lady of Lourdes Hospital Drogheda	55	23	38	2	57	27	1	203
RCSI Hospitals Group	849	537	660	11	1,451	1,013	660	5,181
Bantry General Hospital	63	63	20	0	3	0	0	149
Cork University Hospital	36	28	30	2	25	11	3	135
Mallow General Hospital	0	0	0	0	1	0	0	1
Mercy University Hospital Cork	186	104	103	2	49	38	78	560
South Infirmary/Victoria University Hospital Cork	105	36	9	0	0	0	0	150
South Tipperary General Hospital	151	78	29	0	2	0	0	260
University Hospital Kerry	131	91	17	0	2	0	0	241
University Hospital Waterford	86	63	82	3	232	426	86	978
South/South West Hospital Group	758	463	290	7	314	475	167	2,474
Ennis Hospital	125	112	93	0	70	0	0	400
Nenagh Hospital	73	29	26	0	1	0	0	129
St. John's Hospital	68	61	69	8	63	2	0	271
University Hospital, Limerick	241	139	68	1	110	0	0	559
University of Limerick Hospital Group	507	341	256	9	244	2	0	1,359
Galway University Hospitals	429	186	223	10	417	353	107	1,725
Letterkenny General Hospital	97	169	145	0	0	0	0	411
Mayo General Hospital	79	56	88	0	82	24	0	329
Portiuncula Hospital Ballinasloe	14	14	18	0	10	0	0	56
Roscommon Hospital	185	129	122	6	36	7	0	485
Sligo Regional Hospital	194	147	123	1	34	0	0	499
Saoita University Health Care Group	998	701	719	17	579	384	107	3,505
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	2	0	0	2
Our Lady's Children's Hospital, Crumlin	36	36	17	5	18	15	0	127
Children's Hospital Group	36	36	17	5	20	15	0	129
National Total	4,766	3,166	2,521	71	3,896	3,586	1,410	19,416

Notes:

1. Data Source is NTPF

Births											
	Outturn 2015	Target/Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Midland Regional Hospital Mullingar	2,207	2,221	734	164	169	180	157	670	-8.7%	717	-6.6%
National Maternity Hospital	9,388	9,351	3,091	722	707	755	768	2,952	-4.5%	2,967	-0.5%
St Luke's Hospital Kilkenny	1,748	1,734	573	125	132	137	124	518	-9.6%	581	-10.8%
Wexford General Hospital	1,887	1,892	625	174	138	150	123	585	-6.5%	587	-0.3%
Ireland East Hospital Group	15,230	15,198	5,024	1,185	1,146	1,222	1,172	4,725	-6.0%	4,852	-2.6%
Coombe Women's and Infants University Hospital	8,405	8,355	2,762	722	651	659	696	2,728	-1.2%	2,654	2.8%
Midland Regional Hospital Portlaoise	1,606	1,665	550	109	99	128	114	450	-18.2%	546	-17.6%
Dublin Midlands Hospital Group	10,011	10,019	3,312	831	750	787	810	3,178	-4.1%	3,200	-0.7%
Cavan General Hospital	1,722	1,768	584	126	119	137	150	532	-9.0%	534	-0.4%
Our Lady of Lourdes Hospital Drogheda	3,286	3,314	1,096	273	255	260	241	1,029	-6.1%	1,120	-8.1%
Rotunda Hospital	8,539	8,501	2,810	707	651	713	741	2,812	0.1%	2,766	1.7%
RCSI Hospitals Group	13,547	13,583	4,490	1,106	1,025	1,110	1,132	4,373	-2.6%	4,420	-1.1%
Cork University Maternity Hospital	8,051	8,172	2,702	646	611	625	640	2,522	-6.6%	2,587	-2.5%
South Tipperary General Hospital	1,064	1,104	461	97	77	93	87	354	-23.2%	341	3.8%
University Hospital Kerry	1,405	1,394	365	113	105	128	108	454	24.3%	463	-1.9%
University Hospital Waterford	2,052	2,078	687	149	141	155	172	617	-10.2%	670	-7.9%
South/South West Hospital Group	12,572	12,748	4,215	1,005	934	1,001	1,007	3,947	-6.3%	4,061	-2.8%
University Maternity Hospital	4,712	4,726	1,563	367	362	371	387	1,487	-4.8%	1,575	-5.6%
University of Limerick Hospital Group	4,712	4,726	1,563	367	362	371	387	1,487	-4.8%	1,575	-5.6%
Galway University Hospitals	2,974	2,969	982	250	241	243	224	958	-2.4%	950	0.8%
Letterkenny General Hospital	1,763	1,784	590	158	123	144	134	559	-5.2%	554	0.9%
Mayo General Hospital	1,614	1,598	528	157	127	137	141	562	6.4%	508	10.6%
Portiuncula Hospital Ballinasloe	1,880	1,939	641	152	162	152	164	630	-1.7%	632	-0.3%
Sligo Regional Hospital	1,360	1,413	467	125	95	118	92	430	-8.0%	463	-7.1%
Saolta University Health Care Group	9,591	9,703	3,208	842	748	794	755	3,139	-2.1%	3,107	1.0%
National Total	65,663	65,977	21,812	5,336	4,965	5,285	5,263	20,849	-4.4%	21,215	-1.7%

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Inpatient & Day Case Profiles (Public / Private) March 2016 using HIPE data

	Inpatient Discharges Cumulative Mar YTD						Inpatient Discharges Cumulative Mar YTD						Day Case Cumulative Mar YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Cappagh National Orthopaedic Hospital	87.2%	87.6%	0.5%	12.8%	12.4%	-3.1%	0.9%	1.0%	11.1%	99.1%	99.0%	-0.1%	72.3%	72.0%	-0.4%	27.7%	28.0%	1.1%
Mater Misericordiae University Hospital	85.5%	83.6%	-2.2%	14.5%	16.4%	13.1%	79.0%	81.3%	2.9%	21.0%	18.7%	-11.0%	94.3%	93.5%	-0.8%	5.7%	6.5%	14.0%
Midland Regional Hospital Mullingar	89.2%	88.4%	-0.9%	10.8%	11.6%	7.4%	91.7%	93.3%	1.7%	8.3%	6.7%	-19.3%	81.0%	82.2%	1.5%	19.0%	17.8%	-6.3%
National Maternity Hospital	65.1%	63.6%	-2.3%	34.9%	36.4%	4.3%	72.3%	81.5%	12.7%	27.7%	18.5%	-33.2%	71.0%	79.6%	12.1%	29.0%	20.4%	-29.7%
Our Lady's Hospital Navan	91.0%	89.3%	-1.9%	9.0%	10.7%	18.9%	85.0%	83.5%	-1.8%	15.0%	16.5%	10.0%	78.0%	77.0%	-1.3%	22.0%	23.0%	4.5%
Royal Victoria Eye and Ear Hospital	62.5%	63.7%	1.9%	37.5%	36.3%	-3.2%	30.3%	29.8%	-1.7%	69.7%	70.2%	0.7%	79.5%	80.4%	1.1%	20.5%	19.6%	-4.4%
St. Columcilles Hospital	99.9%	99.7%	-0.2%	0.1%	0.3%	200.0%	92.4%	90.6%	-1.9%	7.6%	9.4%	23.7%	93.7%	95.0%	1.4%	6.3%	5.0%	-20.6%
St Luke's Hospital Kilkenny	78.7%	76.5%	-2.8%	21.3%	23.5%	10.3%	96.8%	97.5%	0.7%	3.2%	2.5%	-21.9%	92.5%	89.8%	-2.9%	7.5%	10.2%	36.0%
St. Michael's Hospital	72.2%	74.8%	3.6%	27.8%	25.2%	-9.4%	60.8%	66.6%	9.5%	39.2%	33.4%	-14.8%	87.9%	86.7%	-1.4%	12.1%	13.3%	9.9%
St. Vincent's University Hospital	78.3%	74.2%	-5.2%	21.7%	25.8%	18.9%	78.6%	78.8%	0.3%	21.4%	21.2%	-0.9%	97.1%	97.1%	0.0%	2.9%	2.9%	0.0%
Wexford General Hospital	84.1%	84.2%	0.1%	15.9%	15.8%	-0.6%	94.5%	94.4%	-0.1%	5.5%	5.6%	1.8%	87.7%	89.5%	2.1%	12.3%	10.5%	-14.6%
Ireland East Hospital Group	81.4%	80.3%	-1.4%	18.6%	19.7%	5.9%	82.6%	83.2%	0.7%	17.4%	16.8%	-3.4%	91.7%	91.4%	-0.3%	8.3%	8.6%	3.6%
Coombe Women's and Infants University Hospital	78.3%	78.0%	-0.4%	21.7%	22.0%	1.4%	65.0%	64.8%	-0.3%	35.0%	35.2%	0.6%	76.1%	75.2%	-1.2%	23.9%	24.8%	3.8%
Midland Regional Hospital Portlaoise	85.0%	84.0%	-1.2%	15.0%	16.0%	6.7%	94.8%	94.8%	0.0%	5.2%	5.2%	0.0%	83.9%	86.0%	2.5%	16.1%	14.0%	-13.0%
Midland Regional Hospital Tullamore	77.6%	79.4%	2.3%	22.4%	20.6%	-8.0%	77.2%	81.8%	6.0%	22.8%	18.2%	-20.2%	87.1%	86.6%	-0.6%	12.9%	13.4%	3.9%
Naas General Hospital	83.3%	80.8%	-3.0%	16.7%	19.2%	15.0%	94.1%	94.6%	0.5%	5.9%	5.4%	-8.5%	90.3%	89.4%	-1.0%	9.7%	10.6%	9.3%
St. James's Hospital	79.9%	79.1%	-1.0%	20.1%	20.9%	4.0%	80.3%	80.1%	-0.2%	19.7%	19.9%	1.0%	76.5%	75.9%	-0.8%	23.5%	24.1%	2.6%
St. Luke's Radiation Oncology Network	81.0%	82.9%	2.3%	19.0%	17.1%	-10.0%	16.1%	14.8%	-8.1%	83.9%	85.2%	1.5%	83.8%	83.7%	-0.1%	16.2%	16.3%	0.6%
Tallaght Hospital - Adults	77.4%	76.8%	-0.8%	22.6%	23.2%	2.7%	84.5%	84.0%	-0.6%	15.5%	16.0%	3.2%	87.6%	87.3%	-0.3%	12.4%	12.7%	2.4%
Dublin Midlands Hospital Group	80.0%	79.3%	-0.9%	20.0%	20.7%	3.5%	82.6%	83.3%	0.8%	17.4%	16.7%	-4.0%	83.5%	83.1%	-0.5%	16.5%	16.9%	2.4%
Beaumont Hospital	82.1%	82.7%	0.7%	17.9%	17.3%	-3.4%	73.8%	74.9%	1.5%	26.2%	25.1%	-4.2%	93.7%	94.2%	0.5%	6.3%	5.8%	-7.9%
Cavan General Hospital	84.6%	83.2%	-1.7%	15.4%	16.8%	9.1%	94.1%	94.7%	0.6%	5.9%	5.3%	-10.2%	88.9%	90.2%	1.5%	11.1%	9.8%	-11.7%
Connolly Hospital Blanchardstown	92.4%	90.4%	-2.2%	7.6%	9.6%	26.3%	91.0%	91.6%	0.7%	9.0%	8.4%	-6.7%	87.4%	88.0%	0.7%	12.6%	12.0%	-4.8%
Louth County Hospital	66.7%	57.1%	-14.4%	33.3%	42.9%	28.8%	0.0%	0.0%		100.0%	100.0%	0.0%	84.6%	85.4%	0.9%	15.4%	14.6%	-5.2%
Monaghan (2)		100.0%									100.0%		82.0%	80.8%	-1.5%	18.0%	19.2%	6.7%
Our Lady of Lourdes Hospital Drogheda	88.3%	87.1%	-1.4%	11.7%	12.9%	10.3%	95.2%	95.1%	-0.1%	4.8%	4.9%	2.1%	83.2%	77.4%	-7.0%	16.8%	22.6%	34.5%
Rotunda Hospital	86.2%	85.5%	-0.8%	13.8%	14.5%	5.1%	78.8%	85.5%	8.5%	21.2%	14.5%	-31.6%	85.9%	86.5%	0.7%	14.1%	13.5%	-4.3%
RCSI Hospitals Group	86.3%	85.6%	-0.8%	13.7%	14.4%	5.1%	87.0%	87.8%	0.9%	13.0%	12.2%	-6.2%	90.4%	90.7%	0.3%	9.6%	9.3%	-3.1%
Bantry General Hospital	96.6%	89.7%	-7.1%	3.4%	10.3%	202.9%	96.0%	96.5%	0.5%	4.0%	3.5%	-12.5%	90.4%	84.9%	-6.1%	9.6%	15.1%	57.3%
Cork University Hospital	77.1%	75.8%	-1.7%	22.9%	24.2%	5.7%	81.3%	81.5%	0.2%	18.7%	18.5%	-1.1%	87.5%	87.1%	-0.5%	12.5%	12.9%	3.2%
Kerry General Hospital	85.7%	80.9%	-5.6%	14.3%	19.1%	33.6%	0.0%	0.0%		100.0%	100.0%	0.0%	85.1%	84.8%	-0.4%	14.9%	15.2%	2.0%
Lourdes Orthopaedic Hospital Kilcreene	70.8%	69.4%	-2.0%	29.2%	30.6%	4.8%	92.4%	92.4%	0.0%	7.6%	7.6%	0.0%	65.1%	63.5%	-2.5%	34.9%	36.5%	4.6%
Mallow General Hospital	67.5%	66.4%	-1.6%	32.5%	33.6%	3.4%	78.3%	79.8%	1.9%	21.7%	20.2%	-6.9%	63.0%	58.2%	-7.6%	37.0%	41.8%	13.0%
Mercy University Hospital Cork	65.3%	59.5%	-8.9%	34.7%	40.5%	16.7%	15.9%	18.9%	18.9%	84.1%	81.1%	-3.6%	69.7%	69.6%	-0.1%	30.3%	30.4%	0.3%
South Infirmary/Victoria University Hospital Cork	83.4%	82.2%	-1.4%	16.6%	17.8%	7.2%	88.9%	90.9%	2.2%	11.1%	9.1%	-18.0%	84.6%	81.5%	-3.7%	15.4%	18.5%	20.1%
South Tipperary General Hospital	79.4%	79.2%	-0.3%	20.6%	20.8%	1.0%	87.9%	90.0%	2.4%	12.1%	10.0%	-17.4%	94.3%	94.4%	0.1%	5.7%	5.6%	-1.8%
University Hospital Waterford	80.8%	78.1%	-3.3%	19.2%	21.9%	14.1%	85.5%	83.7%	-2.1%	14.5%	16.3%	12.4%	89.5%	88.8%	-0.8%	10.5%	11.2%	6.7%
South/South West Hospital Group	77.7%	76.0%	-2.2%	22.3%	24.0%	7.6%	79.9%	80.8%	1.1%	20.1%	19.2%	-4.5%	82.3%	81.4%	-1.1%	17.7%	18.6%	5.1%
Croom Hospital	46.1%	46.4%	0.7%	53.9%	53.6%	-0.6%	24.3%	22.7%	-6.6%	75.7%	77.3%	2.1%	76.0%	71.4%	-6.1%	24.0%	28.6%	19.2%
Ennis Hospital	94.0%	93.9%	-0.1%	6.0%	6.1%	1.7%	95.9%	95.8%	-0.1%	4.1%	4.2%	2.4%	80.3%	71.8%	-10.6%	19.7%	28.2%	43.1%

Inpatient & Day Case Profiles (Public / Private) March 2016 using HIPE data

	Inpatient Discharges Cumulative Mar YTD						Inpatient Discharges Cumulative Mar YTD						Day Case Cumulative Mar YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Nenagh Hospital	70.0%	70.2%	0.3%	30.0%	29.8%	-0.7%	80.5%	78.0%	-3.1%	19.5%	22.0%	12.8%	85.0%	78.2%	-8.0%	15.0%	21.8%	45.3%
St. John's Hospital	66.3%	79.2%	19.5%	33.7%	20.8%	-38.3%	30.5%	66.2%	117.0%	69.5%	33.8%	-51.4%	72.8%	62.1%	-14.7%	27.2%	37.9%	39.3%
University Hospital, Limerick	68.3%	65.1%	-4.7%	31.7%	34.9%	10.1%	84.6%	86.4%	2.1%	15.4%	13.6%	-11.7%	71.4%	70.6%	-1.1%	28.6%	29.4%	2.8%
University Maternity Hospital, Limerick	81.5%	80.3%	-1.5%	18.5%	19.7%	6.5%	98.6%	99.5%	0.9%	1.4%	0.5%	-64.3%	65.7%	70.3%	7.0%	34.3%	29.7%	-13.4%
University of Limerick Hospital Group	72.2%	71.0%	-1.7%	27.8%	29.0%	4.3%	78.1%	81.5%	4.4%	21.9%	18.5%	-15.5%	74.3%	71.1%	-4.3%	25.7%	28.9%	12.5%
Galway University Hospitals	81.6%	81.1%	-0.6%	18.4%	18.9%	2.7%	75.7%	73.7%	-2.6%	24.3%	26.3%	8.2%	92.8%	91.3%	-1.6%	7.2%	8.7%	20.8%
Letterkenny General Hospital	89.6%	91.6%	2.2%	10.4%	8.4%	-19.2%	92.7%	91.4%	-1.4%	7.3%	8.6%	17.8%	89.8%	91.8%	2.2%	10.2%	8.2%	-19.6%
Mayo General Hospital	85.4%	86.2%	0.9%	14.6%	13.8%	-5.5%	87.5%	87.1%	-0.5%	12.5%	12.9%	3.2%	89.2%	88.3%	-1.0%	10.8%	11.7%	8.3%
Portiuncula Hospital Ballinasloe	83.7%	85.0%	1.6%	16.3%	15.0%	-8.0%	94.9%	95.2%	0.3%	5.1%	4.8%	-5.9%	68.4%	70.4%	2.9%	31.6%	29.6%	-6.3%
Roscommon Hospital	80.0%	82.7%	3.4%	20.0%	17.3%	-13.5%	53.7%	54.1%	0.7%	46.3%	45.9%	-0.9%	76.6%	72.8%	-5.0%	23.4%	27.2%	16.2%
Sligo Regional Hospital	84.7%	87.7%	3.5%	15.3%	12.3%	-19.6%	85.1%	86.7%	1.9%	14.9%	13.3%	-10.7%	84.0%	84.9%	1.1%	16.0%	15.1%	-5.6%
Saolta University Health Care Group	84.6%	85.8%	1.4%	15.4%	14.2%	-7.8%	84.4%	83.7%	-0.8%	15.6%	16.3%	4.5%	88.7%	88.3%	-0.5%	11.3%	11.7%	3.5%
Children's University Hospital Temple Street	88.8%	81.2%	-8.6%	11.2%	18.8%	67.9%	75.0%	73.9%	-1.5%	25.0%	26.1%	4.4%	86.3%	87.3%	1.2%	13.7%	12.7%	-7.3%
National Children's Hospital at Tallaght Hospital	69.8%	65.3%	-6.4%	30.2%	34.7%	14.9%	90.9%	90.2%	-0.8%	9.1%	9.8%	7.7%	80.8%	78.8%	-2.5%	19.2%	21.2%	10.4%
Our Lady's Children's Hospital, Crumlin	71.2%	74.3%	4.4%	28.8%	25.7%	-10.8%	64.8%	68.3%	5.4%	35.2%	31.7%	-9.9%	76.7%	81.5%	6.3%	23.3%	18.5%	-20.6%
Children's Hospital Group	76.3%	74.3%	-2.6%	23.7%	25.7%	8.4%	74.9%	75.3%	0.5%	25.1%	24.7%	-1.6%	79.8%	82.9%	3.9%	20.2%	17.1%	-15.3%
National Total	80.9%	80.2%	-0.9%	19.1%	19.8%	3.7%	82.2%	83.0%	1.0%	17.8%	17.0%	-4.5%	86.0%	85.6%	-0.5%	14.0%	14.4%	2.9%

Notes:

ED Patient Experience Time

	Jan 2016 % All Patients Within 6 Hours	Jan 2016 %All Patients Within 9 Hours	Feb 2016 % All Patients Within 6 Hours	Feb 2016 %All Patients Within 9 Hours	Mar 2016 % All Patients Within 6 Hours	Mar 2016 %All Patients Within 9 Hours	Apr 2016 % All Patients Within 6 Hours	Apr 2016 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
Mater Misericordiae University Hospital	57.8%	73.5%	55.9%	70.6%	53.9%	69.8%	56.8%	71.0%	56.0%	70.8%
Midland Regional Hospital Mullingar	69.1%	82.6%	69.5%	83.5%	67.7%	80.1%	68.0%	85.0%	68.6%	82.8%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	88.2%	95.6%	84.3%	93.4%	86.3%	94.5%	87.9%	95.3%	86.7%	94.7%
St. Vincent's University Hospital	57.7%	70.3%	60.2%	72.8%	64.2%	74.8%	66.5%	77.9%	62.2%	74.0%
Wexford General Hospital	71.2%	88.3%	72.9%	90.4%	75.1%	90.8%	76.5%	93.1%	74.0%	90.7%
Ireland East Hospital Group	67.4%	80.7%	66.8%	80.4%	67.5%	80.3%	69.5%	82.8%	67.7%	80.9%
Midland Regional Hospital Portlaoise	69.7%	80.4%	72.6%	84.2%	73.2%	82.7%	75.4%	84.5%	72.7%	83.0%
Midland Regional Hospital Tullamore	67.2%	78.3%	68.0%	79.0%	64.9%	77.8%	66.2%	79.8%	66.5%	78.8%
Naas General Hospital	47.5%	62.7%	54.8%	66.6%	59.9%	71.8%	61.1%	74.3%	55.7%	68.7%
St. James's Hospital	46.8%	67.7%	46.7%	67.6%	49.0%	69.8%	53.3%	76.5%	49.0%	70.4%
Tallaght Hospital - Adults	50.3%	71.1%	50.9%	72.0%	50.0%	69.3%	51.6%	74.4%	50.7%	71.5%
Dublin Midlands Hospital Group	55.5%	72.0%	57.5%	73.7%	57.8%	73.6%	60.8%	77.9%	57.9%	74.3%
Beaumont Hospital	56.3%	67.7%	56.9%	71.4%	56.8%	70.8%	55.7%	70.3%	56.4%	70.1%
Cavan General Hospital	70.4%	84.3%	72.4%	83.9%	71.6%	85.0%	75.1%	89.0%	72.3%	85.6%
Connolly Hospital Blanchardstown	42.9%	61.9%	47.1%	64.9%	43.6%	64.0%	47.1%	66.6%	45.0%	64.3%
Our Lady of Lourdes Hospital Drogheda	66.0%	78.8%	67.7%	79.6%	64.5%	77.7%	66.0%	79.3%	66.0%	78.9%
RCSI Hospitals Group	59.1%	73.1%	62.4%	74.9%	59.2%	74.2%	60.9%	75.9%	60.0%	74.5%
Cork University Hospital	60.1%	73.8%	60.5%	74.0%	61.8%	76.5%	62.0%	78.2%	61.0%	75.6%
Mercy University Hospital Cork	49.7%	69.0%	61.2%	77.9%	56.5%	73.9%	55.1%	72.5%	55.6%	73.3%
South Tipperary General Hospital	64.0%	77.5%	67.0%	79.6%	62.3%	74.7%	67.4%	79.2%	65.2%	77.8%
University Hospital Kerry	64.5%	78.7%	64.7%	80.1%	65.2%	82.8%	65.8%	84.3%	65.1%	81.5%
University Hospital Waterford	74.8%	82.4%	75.9%	84.7%	74.3%	84.8%	75.8%	85.1%	75.2%	84.3%
South/South West Hospital Group	63.4%	76.5%	66.1%	79.1%	64.8%	79.0%	65.8%	80.2%	65.0%	78.7%
University Hospital, Limerick	49.1%	65.2%	48.5%	65.2%	50.6%	69.3%	55.2%	71.0%	50.9%	67.7%
University of Limerick Hospital Group	49.1%	65.2%	48.5%	65.2%	50.6%	69.3%	55.2%	71.0%	50.9%	67.7%
Galway University Hospitals	56.7%	70.4%	50.6%	66.6%	56.8%	71.4%	57.3%	72.8%	55.5%	70.4%
Letterkenny General Hospital	77.9%	93.0%	77.5%	92.0%	78.6%	92.3%	84.6%	95.7%	79.7%	93.3%
Mayo General Hospital	72.6%	89.9%	72.4%	89.7%	72.0%	88.4%	72.0%	89.7%	72.3%	89.4%
Portiuncula Hospital Ballinasloe	83.5%	96.2%	83.3%	96.6%	75.1%	92.3%	81.1%	94.9%	80.6%	94.9%
Sligo Regional Hospital	67.0%	85.5%	73.0%	89.0%	70.4%	88.1%	74.3%	88.1%	71.2%	87.7%
Saolta University Health Care Group	69.1%	84.4%	68.1%	83.7%	68.7%	84.3%	71.4%	86.0%	69.4%	84.6%
Children's University Hospital Temple Street	86.8%	94.5%	91.0%	96.8%	90.7%	96.9%	89.8%	96.7%	89.6%	96.2%
National Children's Hospital at Tallaght Hospital	90.7%	99.4%	91.6%	99.3%	93.4%	99.6%	91.8%	99.1%	91.9%	99.3%
Our Lady's Children's Hospital, Crumlin	84.7%	95.5%	81.2%	94.4%	82.4%	94.9%	84.1%	95.1%	83.1%	95.0%
Children's Hospital Group	87.2%	96.1%	88.2%	96.8%	89.0%	97.1%	88.6%	96.8%	88.3%	96.7%
National Total	65.0%	78.9%	66.2%	79.8%	65.9%	80.0%	67.8%	81.9%	66.1%	80.1%

LIU Patient Experience Time										
St. Columcilles Hospital	85.5%	97.2%	89.8%	97.6%	93.0%	98.9%	89.3%	98.9%	89.4%	98.1%

1. Tallaght Hospital data only up to 25th April 2016

ED Patient Experience Time < 24 Hours

	Jan 2016 Number of All Patients Less Than 24 Hours	Jan 2016 % All Patients Less Than 24 Hours	Feb 2016 Number of All Patients Less Than 24 Hours	Feb 2016 % All Patients Less Than 24 Hours	Mar 2016 Number of All Patients Less Than 24 Hours	Mar 2016 % All Patients Less Than 24 Hours	Apr 2016 Number of All Patients Greater Than 24 Hours	Apr 2016 % All Patients Greater Than 24 Hours	YTD 2016 Number of All Patients Less Than 24 Hours	YTD 2016 % All Patients Less Than 24 Hours
Mater Misericordiae University Hospital	4,057	92.8%	4542	92.3%	4833	95.1%	4766	95.7%	18,468	93.2%
Midland Regional Hospital Mullingar	2,876	98.2%	2673	97.8%	2897	97.1%	2910	98.7%	11,356	97.9%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	3,146	99.7%	3105	99.7%	3121	99.3%	3205	99.8%	12,577	99.7%
St. Vincent's University Hospital	3,750	89.5%	3497	89.1%	3885	91.5%	3995	95.4%	15,127	91.4%
Wexford General Hospital	2,904	99.3%	2917	99.8%	3114	99.6%	3129	99.7%	12,064	99.6%
Ireland East Hospital Group	16,733	95.2%	16734	95.0%	17850	96.1%	18005	97.5%	69,592	95.7%
Midland Regional Hospital Portlaoise	2,939	94.90%	2854	96.10%	2884	94.70%	2988	95.40%	11,665	95.2%
Midland Regional Hospital Tullamore	2,292	92.7%	2402	93.9%	2554	93.4%	2748	94.7%	9,996	93.7%
Naas General Hospital	1,972	87.3%	1931	90.8%	2149	91.9%	2099	93.4%	8,150	90.1%
St. James's Hospital	3,808	97.6%	3699	99.1%	4194	99.0%	3850	99.6%	15,549	98.8%
Tallaght Hospital - Adults	4,050	97.2%	3750	96.4%	4247	96.5%	3476	97.1%	15,522	96.8%
Dublin Midlands Hospital Group	15,061	94.7%	14636	95.8%	16028	95.6%	15161	96.4%	60,882	95.5%
Beaumont Hospital	3,402	86.4%	3737	91.1%	4143	90.2%	3810	89.1%	15,093	89.3%
Cavan General Hospital	2,867	98.6%	2534	97.2%	2895	98.7%	2821	99.4%	11,117	98.5%
Connolly Hospital Blanchardstown	2,990	92.5%	1627	95.6%	3024	94.0%	2960	95.9%	10,601	94.3%
Our Lady of Lourdes Hospital Drogheda	4,163	94.3%	4147	94.9%	4432	95.2%	4504	95.4%	17,246	95.0%
RCSI Hospitals Group	13,422	92.6%	12045	94.2%	14494	94.1%	14095	94.5%	54,057	93.9%
Cork University Hospital	4,800	94.0%	4600	94.4%	4891	94.3%	5098	98.2%	19,390	95.2%
Mercy University Hospital Cork	2,548	93.3%	2634	96.5%	2633	94.8%	2563	92.2%	10,378	94.2%
South Tipperary General Hospital	2,359	92.6%	2393	94.3%	2330	90.4%	2360	91.4%	9,442	92.2%
University Hospital Kerry	2,629	96.0%	2625	96.9%	2869	98.4%	2869	98.9%	10,990	97.6%
University Hospital Waterford	4,120	94.5%	4220	96.6%	4410	97.2%	4413	97.4%	17,163	96.4%
South/South West Hospital Group	16,456	94.1%	16472	95.7%	17133	95.2%	17303	96.2%	67,363	95.3%
University Hospital, Limerick	4,623	90.9%	4615	92.5%	4987	94.1%	4886	93.1%	19,111	92.7%
University of Limerick Hospital Group	4,623	90.9%	4615	92.5%	4987	94.1%	4886	93.1%	19,111	92.7%
Galway University Hospitals	4,876	92.7%	4632	91.1%	5010	93.4%	4973	93.5%	19,460	92.7%
Letterkenny General Hospital	3,254	100.0%	3130	99.9%	3432	100.0%	3306	100.0%	13,122	100.0%
Mayo General Hospital	3,083	99.6%	2875	99.4%	3094	99.2%	3035	99.5%	12,086	99.4%
Portiuncula Hospital Ballinasloe	2,144	99.9%	2116	100.0%	2334	99.8%	2217	100.0%	8,810	99.9%
Sligo Regional Hospital	2,968	99.6%	2967	99.7%	2845	99.8%	2926	99.2%	11,703	99.6%
Saolta University Health Care Group	16,325	97.5%	15720	97.0%	16715	97.7%	16457	97.7%	65,181	97.5%
Children's University Hospital Temple Street	4,480	99.2%	4296	99.7%	4827	99.6%	4560	99.4%	18,162	99.4%
National Children's Hospital at Tallaght Hospital	2,831	99.7%	2964	99.8%	3092	100.0%	2721	99.6%	11,608	99.7%
Our Lady's Children's Hospital, Crumlin	3,265	99.9%	3077	99.9%	3255	99.9%	3099	99.9%	12,696	99.9%
Children's Hospital Group	10,576	99.5%	10337	99.8%	11174	99.8%	10380	99.6%	42,466	99.7%
National Total	93,196	95.2%	90559	95.8%	98381	96.1%	96287	96.7%	378,652	95.9%
LIU Patient Experience Time										
St. Columcilles Hospital	981	99.0%	1002	99.2%	976	99.7%	543	100.0%	3532	99.4%

1. Tallaght Hospital data only up to 25th April 2016

ED PET Profile of Patients aged 75 year +

	Feb 2016 % Patients Attending ED Over 75	Feb 2016 % Patients Over 75 Discharged/Admitted With In 6 Hours	Feb 2016 % Attendees Over 75 Admitted With In 6 Hours	Feb 2016 % Patients Over 75 Discharged/Admitted With In 9 Hours	Mar 2016 % Patients Attending ED Over 75	Mar 2016 % Patients Over 75 Discharged/Admitted With In 6 Hours	Mar 2016 % Attendees Over 75 Admitted With In 6 Hours	Mar 2016 % Patients Over 75 Discharged/Admitted With In 9 Hours	Apr 2016 % Patients Attending ED Over 75	Apr 2016 % Patients Over 75 Discharged/Admitted With In 6 Hours	Apr 2016 % Attendees Over 75 Admitted With In 6 Hours	Apr 2016 % Patients Over 75 Discharged/Admitted With In 9 Hours	YTD 2016 % Patients Attending ED Over 75	YTD 2016 % Patients Over 75 Discharged/Admitted With In 6 Hours	YTD 2016 % Attendees Over 75 Admitted With In 6 Hours	YTD 2016 % Patients Over 75 Discharged/Admitted With In 9 Hours
Mater Misericordiae University Hospital	12.1%	36.8%	15.0%	48.2%	12.2%	37.2%	18.6%	50.2%	11.8%	39.2%	15.9%	52.4%	12.0%	37.4%	15.3%	50.0%
Midland Regional Hospital Mullingar	10.1%	45.8%	33.5%	71.6%	12.2%	42.3%	28.3%	61.0%	10.9%	46.9%	38.3%	75.9%	11.1%	44.3%	32.6%	68.5%
Our Lady's Hospital Navan																
St Luke's Hospital Kilkenny	11.3%	74.7%	76.4%	85.8%	12.8%	77.9%	78.7%	87.8%	11.0%	82.7%	83.5%	91.5%	11.9%	79.9%	80.9%	89.3%
St. Vincent's University Hospital	19.3%	34.4%	10.4%	47.5%	17.2%	38.7%	9.2%	49.4%	18.2%	44.5%	23.6%	57.2%	18.2%	37.6%	13.8%	49.2%
Wexford General Hospital	11.7%	58.1%	51.3%	85.3%	12.5%	58.8%	51.2%	82.9%	13.8%	60.5%	56.8%	88.7%	12.7%	58.1%	51.3%	84.7%
Ireland East Hospital Group	13.2%	46.0%	33.5%	61.9%	13.5%	48.3%	34.7%	62.7%	13.3%	51.8%	40.5%	68.9%	13.4%	48.2%	35.6%	63.8%
Midland Regional Hospital Portlaoise	8.2%	38.7%	20.3%	65.8%	8.7%	42.1%	30.3%	63.5%	8.0%	45.6%	26.5%	66.8%	8.5%	39.9%	23.6%	62.6%
Midland Regional Hospital Tullamore	15.4%	41.5%	14.7%	55.9%	13.8%	34.0%	14.5%	52.8%	13.7%	38.3%	16.1%	57.4%	15.0%	40.4%	16.2%	56.1%
Naas General Hospital	14.5%	32.4%	13.1%	46.9%	15.1%	33.5%	11.6%	48.0%	13.9%	42.9%	23.6%	54.8%	14.5%	33.9%	14.7%	46.8%
St. James's Hospital	13.4%	31.5%	11.0%	49.1%	13.7%	30.6%	10.7%	53.0%	14.0%	36.8%	13.7%	63.8%	13.5%	31.6%	11.1%	53.5%
Tallaght Hospital - Adults	10.0%	34.6%	26.0%	54.8%	9.8%	36.8%	22.9%	52.3%	9.7%	36.1%	22.0%	59.5%	9.9%	35.3%	23.7%	55.8%
Dublin Midlands Hospital Group	12.0%	35.4%	16.8%	53.6%	12.0%	34.6%	16.9%	53.3%	11.7%	39.2%	19.0%	60.5%	12.0%	35.7%	17.1%	54.6%
Beaumont Hospital	15.4%	43.7%	22.5%	54.1%	15.9%	42.2%	23.6%	53.4%	16.9%	41.2%	21.7%	52.8%	16.2%	42.5%	22.1%	52.9%
Cavan General Hospital	13.6%	38.4%	17.5%	59.0%	14.3%	45.5%	26.2%	67.4%	12.4%	47.2%	24.2%	69.6%	13.4%	43.4%	23.5%	64.9%
Connolly Hospital Blanchardstown	11.8%	29.5%	15.9%	45.6%	12.7%	26.3%	14.0%	43.7%	11.3%	29.3%	15.3%	43.7%	12.1%	27.0%	14.7%	42.8%
Our Lady of Lourdes Hospital Drogheda	9.3%	26.5%	13.7%	40.2%	9.6%	24.9%	15.3%	41.6%	9.0%	29.3%	20.3%	45.1%	9.3%	28.0%	17.0%	43.0%
RCSI Hospitals Group	12.4%	35.7%	17.7%	50.0%	13.0%	35.8%	20.0%	51.7%	12.4%	37.4%	20.5%	52.5%	12.7%	36.2%	19.5%	51.0%
Cork University Hospital	12.4%	35.9%	14.3%	48.2%	12.6%	37.5%	14.4%	51.6%	12.0%	37.2%	17.2%	54.2%	12.7%	35.6%	13.7%	49.4%
Mercy University Hospital Cork	10.1%	31.6%	20.0%	53.8%	10.5%	34.2%	19.4%	55.1%	11.0%	29.4%	8.8%	49.3%	10.8%	30.7%	15.8%	51.9%
South Tipperary General Hospital	14.4%	54.6%	42.7%	73.0%	14.5%	39.2%	22.8%	56.8%	14.0%	47.2%	36.4%	63.3%	14.1%	46.8%	35.5%	64.2%
University Hospital Kerry	14.5%	41.8%	34.2%	60.2%	14.0%	43.1%	33.9%	64.5%	12.3%	45.8%	38.6%	68.3%	13.7%	42.9%	34.5%	63.1%
University Hospital Waterford	11.5%	46.5%	12.8%	59.5%	12.9%	49.7%	17.5%	65.6%	11.9%	55.6%	29.4%	67.7%	12.4%	50.2%	18.9%	62.9%
South/South West Hospital Group	12.4%	42.1%	24.0%	58.0%	12.9%	41.5%	20.9%	58.7%	12.2%	43.7%	25.8%	60.6%	12.7%	41.6%	22.8%	57.8%
University Hospital, Limerick	11.9%	22.8%	9.5%	32.1%	12.9%	27.6%	12.7%	43.6%	11.3%	28.4%	15.0%	42.4%	12.3%	26.0%	11.2%	39.0%
University of Limerick Hospital Group	11.9%	22.8%	9.5%	32.1%	12.9%	27.6%	12.7%	43.6%	11.3%	28.4%	15.0%	42.4%	12.3%	26.0%	11.2%	39.0%
Galway University Hospitals	11.6%	26.1%	12.6%	37.4%	11.7%	34.4%	24.0%	47.5%	10.4%	37.7%	26.0%	49.0%	11.2%	33.1%	21.3%	45.0%
Letterkenny General Hospital	14.0%	60.3%	53.5%	85.4%	13.8%	61.7%	53.4%	83.5%	14.8%	73.1%	66.3%	94.3%	14.7%	63.7%	55.6%	87.9%
Mayo General Hospital	15.8%	48.7%	34.6%	74.7%	16.1%	45.1%	32.4%	71.0%	16.7%	51.8%	39.6%	77.8%	16.5%	49.9%	37.1%	75.5%
Portiuncula Hospital Ballinasloe	14.1%	71.5%	63.9%	93.6%	15.4%	57.3%	47.2%	85.3%	13.7%	60.2%	52.9%	85.9%	14.8%	64.2%	56.4%	89.3%
Sligo Regional Hospital	12.8%	54.1%	35.1%	77.2%	14.1%	55.2%	33.3%	80.6%	14.8%	56.8%	27.2%	75.9%	14.4%	53.1%	31.3%	76.4%
Saolta University Health Care Group	13.4%	49.0%	37.3%	69.7%	13.8%	49.2%	37.3%	71.1%	13.6%	55.0%	42.7%	75.1%	13.9%	51.1%	39.4%	72.5%
National Total	11.3%	41.1%	25.7%	57.7%	11.6%	41.5%	25.9%	59.1%	11.3%	45.2%	29.9%	63.1%	11.5%	42.1%	26.8%	59.2%
LIU Patient Experience Time																
St. Columcilles Hospital	19.9%	78.6%	69.0%	93.0%	17.1%	88.0%	80.0%	97.1%	25.0%	88.2%	84.8%	100.0%	19.3%	80.8%	72.6%	95.2%

Notes:

1. St Vincents unable to break out age in 20152. Tallaght data only up to 25th April 2016

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/ Expected Activity YTD	Jan-16		Feb-16		Mar-16		Apr-16	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
			Mater Misericordiae University Hospital	M	0	0	0	1	1	2
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	2	1	0	0	2	1	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	2	1	1	1	4	3	0	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	5	3
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	35	35
Tallaght Hospital - Adults	M	0	2	1	0	0	5	3	13	13
Dublin Midlands Hospital Group	M	0	2	1	0	0	5	3	53	51
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	9	9	14	0	0	0	0	0
RCSI Hospitals Group	M	0	9	9	14	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	1	1	1	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	5	2	5	5	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	5	2	6	6	1	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny General Hospital	M	0	0	0	0	0	0	0	0	0
Mayo General Hospital	M	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	0	0	0
Roscommon Hospital	M	0	2	2	0	0	0	0	0	0
Sligo Regional Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	2	2	0	0	0	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0
National Total	M	0	15	13	20	3	15	12	54	51

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	Number of Adults Waiting < 8 Months Oct	% of Adults Waiting < 8 Months Oct	Number of Adults Waiting < 8 Months Nov	% of Adults Waiting < 8 Months Nov	Number of Adults Waiting < 8 Months Dec	% of Adults Waiting < 8 Months Dec	Number of Adults Waiting < 8 Months Jan 2016	% of Adults Waiting < 8 Months Jan 2016	Number of Adults Waiting < 8 Months Feb 2016	% of Adults Waiting < 8 Months Feb 2016	Number of Adults Waiting < 8 Months Mar 2016	% of Adults Waiting < 8 Months Mar 2016	Number of Adults Waiting < 8 Months Apr 2016	% of Adults Waiting < 8 Months Apr 2016
Cappagh National Orthopaedic Hospital	M	70%	1,669	70.0%	1,687	73.0%	1,556	70.7%	1,565	71.5%	1,613	73.5%	1,580	75.6%	1,658	74.2%
Mater Misericordiae University Hospital	M	70%	3,654	63.5%	3,859	68.6%	3,992	73.4%	4,002	68.9%	3,910	67.5%	3,821	65.3%	3,937	65.9%
Midland Regional Hospital Mullingar	M	70%	232	89.2%	251	89.6%	282	86.5%	282	91.3%	368	94.1%	359	97.9%	329	93.0%
Our Lady's Hospital Navan	M	70%	352	94.9%	278	94.6%	344	94.8%	331	95.1%	343	96.1%	337	95.1%	348	96.0%
Royal Victoria Eye and Ear Hospital	M	70%	1,644	76.0%	1,693	73.9%	1,776	76.3%	1,724	74.5%	1,634	70.4%	1,589	67.9%	1,634	68.5%
St. Columcilles Hospital	M	70%	38	100.0%	57	100.0%	55	100.0%	45	100.0%	79	100.0%	107	100.0%	142	100.0%
St Luke's Hospital Kilkenny	M	70%	565	71.7%	551	70.4%	546	71.1%	542	72.8%	547	74.6%	576	75.2%	539	74.7%
St. Michael's Hospital	M	70%	0	0.0%	20	100.0%	10	100.0%	23	100.0%	43	100.0%	38	100.0%	118	100.0%
St. Vincent's University Hospital	M	70%	1,575	80.0%	1,634	79.3%	1,666	82.7%	1,571	79.2%	1,660	80.1%	1,567	77.3%	1,620	77.0%
Wexford General Hospital	M	70%	284	99.6%	314	98.7%	307	96.8%	353	97.0%	369	94.9%	363	94.8%	379	96.5%
Ireland East Hospital Group	M	70%	10,013	71.5%	10,344	73.7%	10,534	76.2%	10,438	73.9%	10,566	73.5%	10,337	72.3%	10,704	72.2%
Midland Regional Hospital Portlaoise	M	70%	181	94.3%	207	95.8%	235	97.5%	269	94.4%	272	92.8%	284	88.8%	310	88.5%
Midland Regional Hospital Tullamore	M	70%	1,339	73.8%	1,341	73.7%	1,360	73.4%	1,421	74.0%	1,380	70.5%	1,402	65.4%	1,386	66.2%
Naas General Hospital	M	70%	62	82.7%	41	85.4%	54	94.7%	50	92.6%	123	95.3%	55	86.4%	51	87.3%
St. James's Hospital	M	70%	2,950	62.7%	3,110	68.1%	3,016	70.4%	3,059	69.3%	3,333	69.4%	3,230	66.3%	3,210	66.7%
Tallaght Hospital - Adults	M	70%	2,520	75.1%	2,730	77.9%	2,724	78.7%	2,561	75.6%	2,821	75.8%	2,662	68.2%	2,641	70.8%
Dublin Midlands Hospital Group	M	70%	7,052	69.6%	7,429	73.1%	7,389	74.7%	7,360	73.2%	7,929	72.7%	7,633	67.6%	7,598	68.7%
Beaumont Hospital	M	70%	3,801	64.3%	3,966	69.2%	4,139	73.7%	4,061	68.9%	3,882	64.1%	3,798	64.5%	3,750	62.7%
Cavan General Hospital	M	70%	539	93.4%	537	94.5%	515	99.0%	429	99.1%	398	97.5%	437	96.2%	451	97.8%
Connolly Hospital Blanchardstown	M	70%	633	71.1%	643	72.7%	709	74.5%	770	75.4%	767	75.2%	833	81.8%	971	75.2%
Louth County Hospital	M	70%	432	100.0%	415	99.5%	473	98.3%	417	95.4%	431	95.4%	459	94.1%	480	93.5%
Our Lady of Lourdes Hospital Drogheda	M	70%	476	54.5%	461	61.1%	464	67.9%	433	58.0%	452	58.3%	485	62.3%	480	59.7%
RCSI Hospitals Group	M	70%	5,881	67.7%	6,022	72.1%	6,300	76.3%	6,110	71.7%	5,930	68.1%	6,012	70.1%	6,132	67.4%
Bantry General Hospital	M	70%	1	100.0%	81	100.0%	39	100.0%	66	100.0%	54	100.0%	76	100.0%	115	100.0%
Cork University Hospital	M	70%	1,132	73.9%	1,130	72.5%	1,109	77.1%	1,155	75.1%	1,275	73.2%	1,179	70.4%	1,176	69.7%
Lourdes Orthopaedic Hospital Kilcreene	M	70%	260	89.3%	272	89.5%	262	96.0%	289	94.8%	232	94.7%	230	96.8%	245	94.3%
Mallow General Hospital	M	70%	10	100.0%	13	100.0%	11	100.0%	10	90.9%	12	92.3%	14	88.9%	8	93.3%
Mercy University Hospital Cork	M	70%	956	75.4%	1,001	78.1%	1,055	79.1%	1,007	77.5%	1,007	72.7%	1,053	72.8%	1,043	71.6%
South Infirmary/Victoria University Hospital Cork	M	70%	1,340	80.0%	1,331	82.1%	1,348	85.4%	1,301	83.9%	1,377	82.8%	1,325	81.3%	1,368	82.1%
South Tipperary General Hospital	M	70%	94	100.0%	129	100.0%	168	100.0%	178	100.0%	187	100.0%	215	100.0%	240	100.0%
University Hospital Kerry	M	70%	154	92.8%	167	94.9%	129	98.5%	101	99.0%	102	97.1%	110	100.0%	97	99.1%
University Hospital Waterford	M	70%	2,316	55.4%	2,356	57.7%	2,295	61.3%	2,337	60.2%	2,338	58.7%	2,221	55.3%	2,234	55.5%
South/South West Hospital Group	M	70%	6,263	67.9%	6,480	70.0%	6,416	73.6%	6,444	72.2%	6,584	70.2%	6,423	68.4%	6,526	68.1%
Croom Hospital	M	70%	329	99.7%	329	99.7%	278	99.3%	226	99.1%	244	99.2%	223	98.4%	184	99.1%
Ennis Hospital	M	70%	322	95.5%	390	99.5%	390	100.0%	340	89.0%	295	88.6%	379	87.9%	452	87.3%
Nenagh Hospital	M	70%	478	91.4%	497	90.4%	451	85.7%	519	89.0%	461	84.9%	423	80.3%	462	76.9%
St. John's Hospital	M	70%	885	88.6%	824	90.3%	844	90.5%	894	90.3%	930	90.0%	953	91.1%	953	91.1%
University Hospital, Limerick	M	70%	1,491	70.1%	1,541	71.2%	1,615	71.1%	1,602	67.4%	1,601	64.9%	1,628	62.9%	1,701	63.4%

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	Number of	% of	Number of	% of	Number of	% of	Number of	% of	Number of	% of	Number of	% of	Number of	% of
			Adults Waiting < 8 Months Oct	Adults Waiting < 8 Months Oct	Adults Waiting < 8 Months Nov	Adults Waiting < 8 Months Nov	Adults Waiting < 8 Months Dec	Adults Waiting < 8 Months Dec	Adults Waiting < 8 Months Jan 2016	Adults Waiting < 8 Months Jan 2016	Adults Waiting < 8 Months Feb 2016	Adults Waiting < 8 Months Feb 2016	Adults Waiting < 8 Months Mar 2016	Adults Waiting < 8 Months Mar 2016	Adults Waiting < 8 Months Apr 2016	Adults Waiting < 8 Months Apr 2016
University of Limerick Hospital Group	M	70%	3,505	81.2%	3,581	82.4%	3,578	81.3%	3,581	78.5%	3,531	76.4%	3,606	74.7%	3,752	74.8%
Galway University Hospitals	M	70%	6,175	61.1%	6,153	61.8%	6,150	63.9%	5,996	61.4%	5,730	60.9%	5,760	57.9%	5,894	58.1%
Letterkenny General Hospital	M	70%	1,226	71.4%	1,226	72.2%	1,226	69.9%	1,243	68.9%	1,346	70.7%	1,262	72.8%	1,346	68.7%
Mayo General Hospital	M	70%	854	98.2%	822	96.5%	951	100.0%	1,008	98.7%	1,091	98.1%	1,099	96.2%	1,110	96.7%
Portiuncula Hospital Ballinasloe	M	70%	104	81.3%	161	87.5%	159	87.4%	161	83.9%	151	89.3%	130	88.5%	123	86.7%
Roscommon Hospital	M	70%	885	98.3%	930	98.7%	1,024	98.7%	1,002	96.1%	1,118	89.3%	1,029	81.5%	1,085	85.2%
Sligo Regional Hospital	M	70%	1,671	92.7%	1,786	93.4%	1,930	93.0%	1,969	90.7%	2,023	91.4%	2,124	89.7%	2,224	91.0%
Saolta University Health Care Group	M	70%	10,915	70.3%	11,078	71.2%	11,440	73.2%	11,379	71.1%	11,459	71.4%	11,404	68.8%	11,782	68.7%
Children's University Hospital Temple Street	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	69.9%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Total	M	70%	43,629	70.5%	44,934	72.8%	45,657	75.2%	45,312	75.2%	45,999	71.8%	45,415	69.7%	46,494	69.7%

Notes:

1. Adult Waiting List data sourced from NTPF.

Child Waiting List Inpatient & Day Case (PTR)

No. & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks November	% of Children Waiting < 20 Weeks November	No. of Children Waiting < 20 Weeks December	% of Children Waiting < 20 Weeks December	No. of Children Waiting < 20 Weeks Jan 2016	% of Children Waiting < 20 Weeks Jan 2016	No. of Children Waiting < 20 Weeks Feb 2016	% of Children Waiting < 20 Weeks Feb 2016	No. of Children Waiting < 20 Weeks Mar 2016	% of Children Waiting < 20 Weeks Mar 2016	No. of Children Waiting < 20 Weeks Apr 2016	% of Children Waiting < 20 Weeks Apr 2016
Cappagh National Orthopaedic Hospital	M	60%	14	77.8%	11	68.8%	13	81.3%	15	88.2%	19	86.4%	14	73.7%
Mater Misericordiae University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	60%	11	78.6%	10	100.0%	9	100.0%	10	71.4%	5	45.5%	5	62.5%
Our Lady's Hospital Navan	M	60%	1	100.0%	1	100.0%	1	100.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M	60%	73	53.3%	71	55.9%	66	55.0%	50	47.2%	58	47.5%	67	56.3%
St. Columcilles Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	60%	2	100.0%	3	100.0%	0	0.0%	6	100.0%	4	100.0%	3	100.0%
St. Michael's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	60%	8	100.0%	8	88.9%	9	100.0%	8	88.9%	5	83.3%	3	75.0%
Ireland East Hospital Group	M	60%	109	60.6%	104	62.7%	98	63.2%	89	58.6%	91	55.2%	92	60.1%
Midland Regional Hospital Portlaoise	M	60%	7	100.0%	9	100.0%	9	100.0%	10	90.9%	7	100.0%	6	100.0%
Midland Regional Hospital Tullamore	M	60%	275	59.0%	231	48.6%	206	44.8%	230	47.7%	244	52.7%	250	56.8%
Naas General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	60%	6	66.7%	4	80.0%	5	71.4%	2	33.3%	3	60.0%	3	60.0%
Dublin Midlands Hospital Group	M	60%	288	59.8%	244	49.9%	220	46.2%	242	48.5%	254	53.5%	259	57.4%
Beaumont Hospital	M	60%	113	52.6%	92	48.9%	99	49.5%	100	49.0%	80	41.9%	93	47.9%
Cavan General Hospital	M	60%	85	75.2%	87	81.3%	84	97.7%	83	100.0%	67	100.0%	70	100.0%
Connolly Hospital Blanchardstown	M	60%	1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Louth County Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	60%	102	51.0%	167	67.1%	166	63.4%	148	59.7%	149	59.8%	119	45.4%
RCSI Hospitals Group	M	60%	301	56.9%	346	63.6%	349	63.7%	331	61.9%	296	58.4%	282	53.6%
Bantry General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	60%	56	71.8%	53	66.3%	52	62.7%	43	57.3%	50	58.8%	44	57.1%
Lourdes Orthopaedic Hospital Kilcreene	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	60%	39	79.6%	24	68.6%	26	72.2%	29	70.7%	31	68.9%	25	67.6%
South Infirmary/Victoria University Hospital Cork	M	60%	135	82.3%	115	84.6%	91	86.7%	67	77.0%	53	75.7%	81	86.2%
South Tipperary General Hospital	M	60%	4	100.0%	8	100.0%	4	100.0%	10	100.0%	7	100.0%	11	100.0%
University Hospital Kerry	M	60%	10	100.0%	9	100.0%	4	100.0%	3	100.0%	9	90.0%	5	83.3%
University Hospital Waterford	M	60%	171	47.8%	159	43.9%	187	47.9%	194	46.5%	181	42.5%	190	43.8%
South/South West Hospital Group	M	60%	415	62.6%	368	58.4%	364	58.5%	346	54.7%	331	51.5%	356	54.0%
Croom Hospital	M	60%	6	100.0%	1	100.0%	3	100.0%	1	100.0%	1	100.0%	1	50.0%
Ennis Hospital	M	60%	19	100.0%	21	91.3%	19	76.0%	14	73.7%	21	91.3%	21	75.0%
Nenagh Hospital	M	60%	18	94.7%	13	100.0%	13	100.0%	9	90.0%	6	54.5%	10	76.9%
St. John's Hospital	M	60%	1	100.0%	2	100.0%	1	100.0%	2	100.0%	2	100.0%	2	100.0%
University Hospital, Limerick	M	60%	100	38.3%	119	44.7%	164	50.0%	167	49.6%	150	48.7%	147	46.8%
University of Limerick Hospital Group	M	60%	144	47.1%	156	51.1%	200	54.1%	193	52.3%	180	52.2%	181	50.4%

Child Waiting List Inpatient & Day Case (PTR)

No. & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks November	% of Children Waiting < 20 Weeks November	No. of Children Waiting < 20 Weeks December	% of Children Waiting < 20 Weeks December	No. of Children Waiting < 20 Weeks Jan 2016	% of Children Waiting < 20 Weeks Jan 2016	No. of Children Waiting < 20 Weeks Feb 2016	% of Children Waiting < 20 Weeks Feb 2016	No. of Children Waiting < 20 Weeks Mar 2016	% of Children Waiting < 20 Weeks Mar 2016	No. of Children Waiting < 20 Weeks Apr 2016	% of Children Waiting < 20 Weeks Apr 2016
Galway University Hospitals	M	60%	287	41.8%	329	45.1%	306	42.3%	293	45.0%	297	43.5%	297	43.0%
Letterkenny General Hospital	M	60%	30	66.7%	29	64.4%	32	74.4%	27	77.1%	16	64.0%	18	72.0%
Mayo General Hospital	M	60%	2	100.0%	4	100.0%	7	100.0%	13	100.0%	11	100.0%	6	85.7%
Portiuncula Hospital Ballinasloe	M	60%	2	100.0%	5	100.0%	6	100.0%	7	100.0%	5	100.0%	6	100.0%
Roscommon Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	60%	112	94.1%	140	91.5%	138	91.4%	185	89.8%	216	79.7%	194	67.6%
Saolta University Health Care Group	M	60%	433	50.7%	507	54.1%	489	52.6%	525	57.6%	545	54.8%	521	51.3%
Children's University Hospital Temple Street	M	60%	551	66.9%	594	66.5%	561	63.9%	572	66.4%	608	64.6%	640	64.7%
National Children's Hospital at Tallaght Hospital	M	60%	312	59.1%	323	55.3%	230	43.0%	229	40.7%	210	36.3%	201	36.5%
Our Lady's Children's Hospital, Crumlin	M	60%	1,454	52.7%	1,480	52.4%	1,394	47.6%	1,398	46.6%	1,317	43.2%	1,268	41.1%
Children's Hospital Group	M	60%	2,317	56.4%	2,397	55.7%	2,185	50.3%	2,199	49.7%	2,135	46.7%	2,109	45.6%
National Total	M	60%	4,007	56.3%	4,122	55.9%	3,905	52.5%	3,925	52.2%	3,832	49.8%	3,800	48.8%

Notes:

1. Child Waiting List data sourced from NTPF.

GI Endoscopy Waiting List (PTR)

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2016 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks Jan 2016	% of Patients Waiting < 13 Weeks Jan 2016	Number of Patients Waiting < 13 Weeks February	% of Patients Waiting < 13 Weeks February	Number of Patients Waiting < 13 Weeks March	% of Patients Waiting < 13 Weeks March	Number of Patients Waiting < 13 Weeks April	% of Patients Waiting < 13 Weeks April
Mater Misericordiae University Hospital	M	70%	35	94.6%	48	98.0%	49	96.1%	64	81.0%
Midland Regional Hospital Mullingar	M	70%	94	100.0%	108	98.2%	122	100.0%	136	100.0%
Our Lady's Hospital Navan	M	70%	22	75.9%	15	71.4%	32	88.9%	19	76.0%
St. Columcilles Hospital	M	70%	1	20.0%	1	100.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	70%	344	37.8%	354	41.6%	409	44.7%	397	45.2%
St. Michael's Hospital	M	70%	17	68.0%	11	68.8%	24	75.0%	12	92.3%
St. Vincent's University Hospital	M	70%	258	93.8%	92	85.2%	107	91.5%	73	96.1%
Wexford General Hospital	M	70%	271	40.4%	285	40.8%	302	41.3%	316	42.8%
Ireland East Hospital Group	M	70%	1,042	50.9%	914	49.3%	1045	52.1%	1,017	52.3%
Midland Regional Hospital Portlaoise	M	70%	89	83.2%	64	68.8%	71	60.2%	76	57.1%
Midland Regional Hospital Tullamore	M	70%	169	48.1%	183	48.2%	177	47.7%	182	46.2%
Naas General Hospital	M	70%	558	34.6%	570	32.8%	491	27.2%	505	27.7%
St. James's Hospital	M	70%	11	68.8%	22	75.9%	614	99.5%	1,008	99.7%
Tallaght Hospital - Adults	M	70%	450	38.1%	463	39.9%	440	35.8%	497	34.0%
Dublin Midlands Hospital Group	M	70%	1,277	39.1%	1,302	38.3%	1793	43.3%	2,268	47.0%
Beaumont Hospital	M	70%	230	10.0%	345	15.7%	535	21.1%	506	19.2%
Cavan General Hospital	M	70%	353	99.4%	354	94.7%	282	100.0%	265	99.6%
Connolly Hospital Blanchardstown	M	70%	461	54.3%	434	51.7%	459	52.5%	511	55.6%
Louth County Hospital	M	70%	830	97.9%	1,037	83.0%	809	66.0%	648	55.7%
Our Lady of Lourdes Hospital Drogheda	M	70%	84	100.0%	116	64.4%	126	63.6%	116	57.1%
RCSI Hospitals Group	M	70%	1,958	44.1%	2,286	47.2%	2211	43.2%	2,046	39.5%
Bantry General Hospital	M	70%	99	99.0%	136	97.8%	183	97.9%	146	98.0%
Cork University Hospital	M	70%	70	56.5%	61	51.7%	86	61.9%	94	69.6%
Mallow General Hospital	M	70%	1	100.0%			5	83.3%	0	0.0%
Mercy University Hospital Cork	M	70%	290	70.2%	286	89.7%	339	61.3%	393	70.2%
South Infirmary University Hospital Cork	M	70%	82	100.0%	105	99.1%	165	97.6%	150	100.0%
South Tipperary General Hospital	M	70%	250	99.6%	290	99.7%	226	97.8%	258	99.2%
University Hospital Kerry	M	70%	237	99.2%	324	98.8%	199	100.0%	239	99.2%
University Hospital Waterford	M	70%	296	33.4%	278	29.4%	232	23.9%	231	23.6%
South/South West Hospital Group	M	70%	1,325	63.2%	1,480	65.9%	1435	58.5%	1,511	61.1%
Ennis Hospital	M	70%	257	100.0%	296	99.0%	333	90.7%	330	82.5%
Nenagh Hospital	M	70%	146	100.0%	183	96.8%	147	100.0%	128	99.2%
St. John's Hospital	M	70%	247	56.7%	225	51.1%	198	73.1%	198	73.1%
University Hospital, Limerick	M	70%	348	94.8%	342	89.1%	329	78.1%	448	80.1%
University of Limerick Hospital Group	M	70%	998	82.8%	1,046	79.7%	1007	83.5%	1,104	81.2%
Galway University Hospitals	M	70%	727	50.2%	728	46.9%	766	48.1%	838	48.6%
Letterkenny General Hospital	M	70%	338	99.7%	352	98.9%	479	99.0%	411	100.0%
Mayo General Hospital	M	70%	172	57.9%	214	80.1%	226	77.1%	223	67.8%
Portiuncula Hospital Ballinasloe	M	70%	39	51.3%	44	50.0%	44	65.7%	46	82.1%
Roscommon Hospital	M	70%	445	95.3%	451	94.0%	415	91.2%	436	89.9%
Sligo Regional Hospital	M	70%	480	96.0%	485	93.6%	523	89.9%	464	93.0%
Saolta University Health Care Group	M	70%	2,201	70.4%	2,274	69.7%	2453	70.6%	2,418	69.0%
Children's University Hospital Temple Street	M	70%	0	0.0%	3	75.0%	2	50.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	70%	4	100.0%	2	66.7%	1	50.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	70%	101	50.0%	92	46.0%	93	51.4%	89	70.1%
Children's Hospital Group	M	70%	105	50.7%	97	46.9%	96	51.3%	89	69.0%
National Total	M	70%	8,906	54.3%	9,399	54.9%	10040	54.0%	10,453	53.8%

Notes:

1. GI Waiting List data sourced from NTPF.

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2016 Target/Expected Activity	Number of Patients Waiting < 52 Weeks Jan 2016	% of Patients Waiting < 52 Weeks Jan 2016	Number of Patients Waiting < 52 Weeks Feb 2016	% of Patients Waiting < 52 Weeks Feb 2016	Number of Patients Waiting < 52 Weeks Mar 2016	% of Patients Waiting < 52 Weeks Mar 2016	Number of Patients Waiting < 52 Weeks Apr 2016	% of Patients Waiting < 52 Weeks Apr 2016
Cappagh National Orthopaedic Hospital	M	85%	1478	99.9%	1390	100.0%	1315	100.0%	1,251	100.0%
Mater Misericordiae University Hospital	M	85%	22166	93.5%	21921	92.1%	22289	90.6%	22,460	89.5%
Midland Regional Hospital Mullingar	M	85%	5828	89.2%	5769	89.7%	5182	92.7%	5,382	92.2%
Our Lady's Hospital Navan	M	85%	4140	96.6%	4197	96.5%	4272	95.2%	4,281	93.2%
Royal Victoria Eye and Ear Hospital	M	85%	6247	83.3%	6184	81.3%	6135	78.9%	6,195	78.5%
St. Columcilles Hospital	M	85%	2110	78.0%	2083	77.1%	2063	74.6%	1,998	73.8%
St Luke's Hospital Kilkenny	M	85%	2499	97.3%	2553	96.8%	2713	96.5%	2,801	96.8%
St. Michael's Hospital	M	85%	2063	96.1%	2000	95.6%	2105	94.7%	2,322	95.0%
St. Vincent's University Hospital	M	85%	14812	94.9%	14708	94.1%	14773	92.7%	15,126	92.2%
Wexford General Hospital	M	85%	3174	99.1%	3226	99.4%	3227	99.4%	3,216	99.4%
Ireland East Hospital Group	M	85%	64517	92.5%	64031	91.6%	64074	90.6%	65,032	89.9%
Midland Regional Hospital Portlaoise	M	85%	3152	96.4%	3277	94.6%	3259	91.2%	3,376	89.7%
Midland Regional Hospital Tullamore	M	85%	10626	81.5%	10591	82.8%	10640	84.0%	10,757	83.8%
Naas General Hospital	M	85%	4540	91.1%	4492	89.1%	4562	87.2%	4,528	85.5%
St. James's Hospital	M	85%	13100	97.1%	13056	95.9%	13556	94.7%	13,493	94.5%
Tallaght Hospital - Adults	M	85%	16546	85.1%	16332	83.6%	16413	82.3%	15,949	81.3%
Dublin Midlands Hospital Group	M	85%	47964	88.4%	47748	87.7%	48430	86.9%	48,103	86.2%
Beaumont Hospital	M	85%	20775	83.3%	20885	81.7%	20919	79.7%	21,065	78.9%
Cavan General Hospital	M	85%	6830	93.1%	6813	93.4%	7143	92.3%	7,292	91.3%
Connolly Hospital Blanchardstown	M	85%	9305	86.6%	9233	84.9%	9190	82.9%	9,230	81.2%
Louth County Hospital	M	85%	2191	95.7%	2351	95.0%	2470	93.9%	2,527	92.6%
Our Lady of Lourdes Hospital Drogheda	M	85%	10128	90.8%	10122	90.0%	10220	87.9%	10,125	86.4%
Rotunda Hospital	M	85%	1747	100.0%	1800	100.0%	1818	100.0%	1,833	100.0%
RCSI Hospitals Group	M	85%	50976	87.6%	51204	86.4%	51760	84.6%	52,072	83.5%
Bantry General Hospital	M	85%	1487	98.9%	1558	98.7%	1571	98.2%	1,599	97.7%
Cork University Hospital	M	85%	20694	87.3%	20685	86.0%	20556	85.0%	20,691	85.0%
Mallow General Hospital	M	85%	2252	91.0%	2177	89.0%	2095	87.4%	2,159	89.2%
Mercy University Hospital Cork	M	85%	4760	89.0%	4724	87.6%	4798	86.7%	5,018	86.9%
South Infirmary/Victoria University Hospital Cork	M	85%	15126	84.8%	15364	84.3%	15407	83.9%	15,423	82.7%
South Tipperary General Hospital	M	85%	3512	96.8%	3516	95.6%	3504	94.3%	3,555	94.1%
University Hospital Kerry	M	85%	6460	92.5%	6601	91.7%	6589	90.6%	6,750	89.9%
University Hospital Waterford	M	85%	17260	87.2%	18638	86.3%	19465	84.9%	20,318	84.2%
South/South West Hospital Group	M	85%	71551	88.1%	73263	87.1%	73985	86.0%	75,513	85.6%
Croom Hospital	M	85%	3484	88.3%	3531	85.3%	3576	84.2%	3,768	82.3%
Ennis Hospital	M	85%	1864	92.1%	1722	88.1%	1689	85.0%	1,389	82.6%
Nenagh Hospital	M	85%	1520	88.9%	1472	86.3%	1422	83.1%	1,433	82.5%
St. John's Hospital	M	85%	1216	99.5%	1228	99.5%	1225	99.4%	1,225	99.4%
University Hospital, Limerick	M	85%	17446	91.9%	17909	90.0%	18740	87.6%	19,297	86.1%
University of Limerick Hospital Group	M	85%	25530	91.5%	25862	89.4%	26652	87.2%	27,112	85.7%
Galway University Hospitals	M	85%	26195	88.2%	26193	87.2%	26164	85.9%	26,684	85.5%
Letterkenny General Hospital	M	85%	11095	83.0%	10976	81.8%	10999	81.6%	10,956	81.9%
Mayo General Hospital	M	85%	4556	84.4%	4608	82.6%	4524	80.2%	4,777	79.5%
Portiuncula Hospital Ballinasloe	M	85%	2772	89.9%	2863	92.1%	2852	91.9%	2,883	91.4%
Roscommon Hospital	M	85%	1960	91.2%	2136	91.0%	1979	88.0%	2,065	87.2%
Sligo Regional Hospital	M	85%	9984	94.3%	9944	95.4%	9785	94.9%	9,816	95.0%
Saolta University Health Care Group	M	85%	56562	88.0%	56720	87.4%	56303	86.3%	57,181	86.1%
Children's University Hospital Temple Street	M	85%	9896	92.6%	10115	91.7%	10126	89.4%	10,230	87.0%
National Children's Hospital at Tallaght Hospital	M	85%	4806	87.4%	4850	84.4%	4946	81.2%	5,078	82.6%
Our Lady's Children's Hospital, Crumlin	M	85%	10723	89.9%	10665	88.4%	10699	87.2%	10,769	85.9%
Children's Hospital Group	M	85%	25425	90.5%	25630	88.8%	25771	86.8%	26,077	85.7%
National Total	M	85%	342525	89.3%	344458	88.2%	346975	86.9%	351,090	86.2%

Notes:

1. OPD Waiting List data sourced from NTPF.

Overall ALOS						
ALOS	Data Timing	Target/ Expected Activity 2016	Jan-16	Feb-16	Mar-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	5.0	7.8	10.4	10.2	9.5
Mater Misericordiae University Hospital	M in arrears	5.0	8.5	8.4	9.1	8.8
Midland Regional Hospital Mullingar	M in arrears	5.0	3.2	3.1	3.3	3.2
National Maternity Hospital	M in arrears	5.0	2.9	3	2.9	3.0
Our Lady's Hospital Navan	M in arrears	5.0	4	5.7	3.9	4.5
Royal Victoria Eye and Ear Hospital	M in arrears	5.0	2.3	2.1	2.3	2.2
St. Columcilles Hospital	M in arrears	5.0	5.3	4.3	4.9	4.9
St Luke's Hospital Kilkenny	M in arrears	5.0	3.7	4.1	4.3	4.0
St. Michael's Hospital	M in arrears	5.0	6.6	8.4	7.7	7.4
St. Vincent's University Hospital	M in arrears	5.0	9.3	12	10.4	10.5
Wexford General Hospital	M in arrears	5.0	4.2	4.2	4.1	4.2
Ireland East Hospital Group	M in arrears	5.0	5.4	6	5.9	5.8
Coombe Women's and Infants University Hospital	M in arrears	5.0	2.9	2.9	2.8	2.9
Midland Regional Hospital Portlaoise	M in arrears	5.0	3.3	3.1	3.5	3.3
Midland Regional Hospital Tullamore	M in arrears	5.0	5.4	5.6	5.6	5.5
Naas General Hospital	M in arrears	5.0	6.4	6.8	6.8	6.6
St. James's Hospital	M in arrears	5.0	9.4	9.8	9.8	9.7
St. Luke's Radiation Oncology Network	M in arrears	5.0	20.2	21.9	22.9	21.6
Tallaght Hospital - Adults	M in arrears	5.0	6.5	6.6	6.8	6.7
Dublin Midlands Hospital Group	M in arrears	5.0	6	6.3	6.4	6.3
Beaumont Hospital	M in arrears	5.0	9.3	8.9	8.0	8.7
Cavan General Hospital	M in arrears	5.0	4.4	4.5	4.5	4.5
Connolly Hospital Blanchardstown	M in arrears	5.0	5.9	5.8	6.3	6.0
Louth County Hospital	M in arrears	5.0	1	1.1	1	1.1
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.0	3.9	3.7	3.8	3.8
Rotunda Hospital	M in arrears	5.0	3.6	3.3	3.3	3.4
RCSI Hospitals Group	M in arrears	5.0	5.5	5.3	5.3	5.4
Bantry General Hospital	M in arrears	5.0	5.6	5.1	4.4	5.1
Cork University Hospital	M in arrears	5.0	5.3	5.3	5.5	5.4
Cork University Maternity Hospital	M in arrears					
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	5.0	3.4	4.5	3.6	3.9
Mallow General Hospital	M in arrears	5.0	3.4	4.4	4.4	4.0
Mercy University Hospital Cork	M in arrears	5.0	6.2	5.9	5.5	5.8
South Infirmary/Victoria University Hospital Cork	M in arrears	5.0	4.7	4.4	4.8	4.6
South Tipperary General Hospital	M in arrears	5.0	4.8	4.3	5	4.7
University Hospital Kerry	M in arrears	5.0	4.5	4.7	4.2	4.4
University Hospital Waterford	M in arrears	5.0	6.6	6.5	6.2	6.4
South/South West Hospital Group	M in arrears	5.0	5.3	5.3	5.3	5.3
Croom Hospital	M in arrears	5.0	5.8	4.9	5.1	5.3
Ennis Hospital	M in arrears	5.0	4.7	4.7	4.8	4.6
Nenagh Hospital	M in arrears	5.0	7.8	7.2	9.6	8.3
St. John's Hospital	M in arrears	5.0	4.9	4.2	4.7	4.6
University Hospital, Limerick	M in arrears	5.0	5	5.6	4.6	5.1
University Maternity Hospital, Limerick	M in arrears	5.0	3.8	4.1	3.8	3.9
University of Limerick Hospital Group	M in arrears	5.0	5	5.2	4.7	5.0
Galway University Hospitals	M in arrears	5.0	5.6	5.8	5.8	5.7
Letterkenny General Hospital	M in arrears	5.0	4.1	4.2	4.7	4.3
Mayo General Hospital	M in arrears	5.0	4.3	5	4.8	4.7
Portiuncula Hospital Ballinasloe	M in arrears	5.0	3.7	3.5	3.9	3.7
Roscommon Hospital	M in arrears	5.0	9.1	9.1	9.1	9.2
Sligo Regional Hospital	M in arrears	5.0	4.6	4.9	5.7	5.1
Saolta University Health Care Group	M in arrears	5.0	4.7	5	5.2	5.0
Children's University Hospital Temple Street	M in arrears	5.0	4.6	3.8	3.1	3.8
National Children's Hospital at Tallaght Hospital	M in arrears					
Our Lady's Children's Hospital, Crumlin	M in arrears	5.0	4.6	5.2	5.2	5.0
Children's Hospital Group	M in arrears	5.0	4.6	4.6	4.4	4.5
National Total	M in arrears	5.0	5.3	5.5	5.5	5.4

Notes:

1. Source : HPO HIPE Data
2. This is the Overall ALOS.
3. Data refers to month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2016	Jan-16	Feb-16	Mar-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	5.9	6.6	7.2	6.6
Mater Misericordiae University Hospital	M in arrears	4.3	6.4	6.5	6.7	6.6
Midland Regional Hospital Mullingar	M in arrears	4.3	3.0	3.0	3.0	3.0
National Maternity Hospital	M in arrears	4.3	2.8	2.9	2.9	2.8
Our Lady's Hospital Navan	M in arrears	4.3	3.7	4.4	3.7	3.9
Royal Victoria Eye and Ear Hospital	M in arrears	4.3	2.3	2.1	2.3	2.2
St. Columcilles Hospital	M in arrears	4.3	3.4	3.2	3.5	3.4
St Luke's Hospital Kilkenny	M in arrears	4.3	3.5	3.6	3.8	3.7
St. Michael's Hospital	M in arrears	4.3	5.6	6.7	6.7	6.3
St. Vincent's University Hospital	M in arrears	4.3	6.8	7.5	7.2	7.2
Wexford General Hospital	M in arrears	4.3	3.7	3.7	3.7	3.7
Ireland East Hospital Group	M in arrears	4.3	4.4	4.6	4.7	4.6
Coombe Women's and Infants University Hospital	M in arrears	4.3	2.7	2.7	2.6	2.7
Midland Regional Hospital Portlaoise	M in arrears	4.3	3.2	3.1	3.4	3.2
Midland Regional Hospital Tullamore	M in arrears	4.3	5.0	5.0	4.7	4.8
Naas General Hospital	M in arrears	4.3	5.7	6.0	6.1	5.9
St. James's Hospital	M in arrears	4.3	7.5	7.9	7.7	7.7
St. Luke's Radiation Oncology Network	M in arrears	4.3	16.9	16.5	18.1	17.1
Tallaght Hospital - Adults	M in arrears	4.3	5.4	5.7	5.8	5.7
Dublin Midlands Hospital Group	M in arrears	4.3	5.2	5.4	5.4	5.3
Beaumont Hospital	M in arrears	4.3	7.1	7.3	6.7	7.0
Cavan General Hospital	M in arrears	4.3	4.1	4.0	4.1	4.0
Connolly Hospital Blanchardstown	M in arrears	4.3	4.3	4.1	4.7	4.4
Louth County Hospital	M in arrears	4.3	1.0	1.1	1.0	1.1
Our Lady of Lourdes Hospital Drogheda	M in arrears	4.3	3.4	3.5	3.4	3.4
Rotunda Hospital	M in arrears	4.3	3.4	3.2	3.2	3.3
RCSI Hospitals Group	M in arrears	4.3	4.5	4.6	4.5	4.5
Bantry General Hospital	M in arrears	4.3	4.3	4.7	4.0	4.3
Cork University Hospital	M in arrears	4.3	4.7	4.8	4.8	4.8
Cork University Maternity Hospital	M in arrears	4.3				
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	4.3	3.4	4.5	3.6	3.9
Mallow General Hospital	M in arrears	4.3	3.0	3.6	3.8	3.5
Mercy University Hospital Cork	M in arrears	4.3	5.4	5.6	5.1	5.4
South Infirmary/Victoria University Hospital Cork	M in arrears	4.3	4.4	4.2	4.5	4.4
South Tipperary General Hospital	M in arrears	4.3	4.1	4.1	4.7	4.3
University Hospital Kerry	M in arrears	4.3	4.2	4.3	3.8	4.1
University Hospital Waterford	M in arrears	4.3	5.5	5.6	5.4	5.5
South/South West Hospital Group	M in arrears	4.3	4.7	4.8	4.7	4.7
Croom Hospital	M in arrears	4.3	5.0	4.9	4.9	4.9
Ennis Hospital	M in arrears	4.3	4.3	4.5	4.4	4.3
Nenagh Hospital	M in arrears	4.3	6.6	6.9	7.2	6.9
St. John's Hospital	M in arrears	4.3	4.7	4.0	4.6	4.4
University Hospital, Limerick	M in arrears	4.3	4.8	4.8	4.4	4.6
University Maternity Hospital, Limerick	M in arrears	4.3	3.6	3.8	3.6	3.7
University of Limerick Hospital Group	M in arrears	4.3	4.6	4.6	4.4	4.5
Galway University Hospitals	M in arrears	4.3	4.9	5.1	5.0	5.0
Letterkenny General Hospital	M in arrears	4.3	3.6	3.9	4.1	3.9
Mayo General Hospital	M in arrears	4.3	4.2	4.6	4.5	4.4
Portiuncula Hospital Ballinasloe	M in arrears	4.3	3.7	3.5	3.8	3.7
Roscommon Hospital	M in arrears	4.3	8.0	7.7	7.9	7.9
Sligo Regional Hospital	M in arrears	4.3	4.4	4.6	4.9	4.6
Saolta University Health Care Group	M in arrears	4.3	4.3	4.5	4.6	4.5
Children's University Hospital Temple Street	M in arrears	4.3	3.6	3.3	3.1	3.3
National Children's Hospital at Tallaght Hospital	M in arrears					
Our Lady's Children's Hospital, Crumlin	M in arrears	4.3	4.1	4.4	4.4	4.3
Children's Hospital Group	M in arrears	4.3	3.9	4.0	3.9	3.9
National Total	M in arrears	4.3	4.6	4.7	4.7	4.7

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS						
	Data Timing	Target/ Expected Activity 2015	Jan-16	Feb-16	Mar-16	YTD 2016
Mater Misericordiae University Hospital	M in arrears	7.0	8.8	8.8	9.1	9.1
Midland Regional Hospital Mullingar	M in arrears	7	5.5	5.1	5.7	5.4
Our Lady's Hospital Navan	M in arrears	7	3.8	5.8	3.7	4.4
St. Columcilles Hospital	M in arrears	7	4.9	4.0	4.6	4.5
St Luke's Hospital Kilkenny	M in arrears	7	4.2	4.8	4.8	4.6
St. Michael's Hospital	M in arrears	7	8.5	13.4	11.0	10.7
St. Vincent's University Hospital	M in arrears	7	10.4	13.8	11.9	12.0
Wexford General Hospital	M in arrears	7	5.2	4.9	4.9	5.0
Ireland East Hospital Group	M in arrears	7	6.7	7.5	7.2	7.2
Midland Regional Hospital Portlaoise	M in arrears	7	6.3	5.6	6.2	6.0
Midland Regional Hospital Tullamore	M in arrears	7	6.6	6.7	5.7	6.3
Naas General Hospital	M in arrears	7	6.4	7.0	7.3	6.9
St. James's Hospital	M in arrears	7	10.0	10.0	10.2	10.1
Tallaght Hospital - Adults	M in arrears	7	8.7	9.3	10.4	9.5
Dublin Midlands Hospital Group	M in arrears	7	8.2	8.4	8.7	8.4
Beaumont Hospital	M in arrears	7	11.1	10.6	8.5	10.0
Cavan General Hospital	M in arrears	7	5.0	5.5	5.6	5.4
C Connolly Hospital Blanchardstown	M in arrears	7	6.3	5.6	7.4	6.5
Our Lady of Lourdes Hospital Drogheda	M in arrears	7	4.7	4.7	5.7	5.1
RCSI Hospitals Group	M in arrears	7	7.0	6.8	6.9	6.9
Bantry General Hospital	M in arrears	7	5.5	5.0	4.2	4.9
Cork University Hospital	M in arrears	7	6.9	6.4	6.7	6.7
Mallow General Hospital	M in arrears	7	3.1	4.2	4.1	3.8
Mercy University Hospital Cork	M in arrears	7	7.4	7.0	6.5	7.0
South Infirmary/Victoria University Hospital Cork	M in arrears	7	5.7	8.4	5.6	6.6
South Tipperary General Hospital	M in arrears	7	6.3	4.8	6.5	5.8
University Hospital Kerry	M in arrears	7	6.0	5.6	5.2	5.5
University Hospital Waterford	M in arrears	7	8.5	8.7	7.8	8.3
South/South West Hospital Group	M in arrears	7	6.5	6.2	6.2	6.3
Ennis Hospital	M in arrears	7	4.4	4.5	4.5	4.4
Nenagh Hospital	M in arrears	7	7.8	7.1	9.6	8.2
St. John's Hospital	M in arrears	7	5.2	4.5	5.3	5.0
University Hospital, Limerick	M in arrears	7	5.7	6.6	5.4	5.9
University of Limerick Hospital Group	M in arrears	7	5.6	5.9	5.6	5.7
Galway University Hospitals	M in arrears	7	7.0	7.8	7.4	7.4
Letterkenny General Hospital	M in arrears	7	5.8	5.8	6.9	6.1
Mayo General Hospital	M in arrears	7	4.9	5.8	5.2	5.3
Portiuncula Hospital Ballinasloe	M in arrears	7	5.5	5.0	5.4	5.3
Roscommon Hospital	M in arrears	7	10.7	10.5	10.0	10.5
Sligo Regional Hospital	M in arrears	7	5.6	6.3	8.0	6.6
Saolta University Health Care Group	M in arrears	7	6.0	6.5	6.8	6.5
Children's University Hospital Temple Street	M in arrears					
National Children's Hospital at Tallaght Hospital	M in arrears					
Our Lady's Children's Hospital, Crumlin	M in arrears					
Children's Hospital Group	M in arrears					
National Total	M in arrears	7	6.7	6.9	7.0	6.9

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical ALOS

	Data Timing	Target/ Expected Activity 2016	Jan-16	Feb-16	Mar-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	3.9	4.6	4.2	4.2
Mater Misericordiae University Hospital	M in arrears	8.2	7.6	8.5	9.5	8.8
Midland Regional Hospital Mullingar	M in arrears	3.4	3.0	3.6	3.4	3.6
Our Lady's Hospital Navan	M in arrears	2.7	2.3	2.8	2.3	2.5
St. Columcilles Hospital	M in arrears	0.6	1.4	1.4	0.5	1.1
St Luke's Hospital Kilkenny	M in arrears	4.8	4.1	3.7	4.3	4.1
St. Michael's Hospital	M in arrears	2.7	3.1	2.6	2.7	3
St. Vincent's University Hospital	M in arrears	6.7	5.7	9.4	7.9	7.7
Wexford General Hospital	M in arrears	3.5	4.2	3.7	3.6	4
Ireland East Hospital Group	M in arrears	5.7	5.2	6.4	6.3	6.0
Midland Regional Hospital Portlaoise	M in arrears	3.1	2.3	4.3	2.7	3
Midland Regional Hospital Tullamore	M in arrears	3.9	3.3	4.3	4.9	4.3
Naas General Hospital	M in arrears	4.9	5.4	5.2	4.9	5.2
St. James's Hospital	M in arrears	9.1	9.8	10.5	10.3	10.2
Tallaght Hospital - Adults	M in arrears	5.6	5.7	5.6	6.0	5.9
Dublin Midlands Hospital Group	M in arrears	6.3	6.5	7.0	7.2	6.8
Beaumont Hospital (4)	M in arrears	6.1	6.9	5.9	6.7	6.5
Cavan General Hospital	M in arrears	2.9	2.5	2.2	3.4	2.8
Connolly Hospital Blanchardstown	M in arrears	5.0	5.5	3.1	2.4	4.1
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.4	6.5	5.3	4.4	5.4
RCSI Hospitals Group	M in arrears	5.5	6.2	5.1	5.4	5.6
Cork University Hospital	M in arrears	6.2	7.3	7.6	8.1	7.7
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	2.9	2.8	3.3	2.7	3
Mallow General Hospital	M in arrears	1.0	0.6	0.6	0.7	0.6
Mercy University Hospital Cork	M in arrears	5.3	5.1	5.0	6.1	5.4
South Infirmary/Victoria University Hospital Cork	M in arrears	3.0	3.0	2.9	3.3	3.1
South Tipperary General Hospital	M in arrears	2.7	3.2	2.9	3.3	3.1
University Hospital Kerry	M in arrears	3.3	3.5	4.6	4.6	4.3
University Hospital Waterford	M in arrears	5.0	5.1	5.3	5.0	5.1
South/South West Hospital Group	M in arrears	4.7	4.5	4.7	5.0	4.7
Croom Hospital	M in arrears	4.1	5.9	4.9	5.2	5.3
St. John's Hospital	M in arrears	1.6	1.2	2.0	1.7	1.7
University Hospital, Limerick	M in arrears	4.4	4.5	5.7	4.8	5.1
University of Limerick Hospital Group	M in arrears	4.1	4.4	5.0	4.5	4.7
Galway University Hospitals	M in arrears	5.1	5.5	6.0	5.6	5.6
Letterkenny General Hospital	M in arrears	3.6	3.3	3.7	3.6	3.5
Mayo General Hospital	M in arrears	4.6	4.7	4.8	4.9	5
Portiuncula Hospital Ballinasloe	M in arrears	3.8	5.0	2.8	3.8	3.7
Sligo Regional Hospital	M in arrears	3.3	3.3	3.3	2.9	3.2
Saolta University Health Care Group	M in arrears	4.3	4.5	4.6	4.5	4.5
National Total	M in arrears	5.2	5.2	5.4	5.5	5.4

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	Mar 2016 (No.)	Mar 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	2,097	96.1%	96.1%	184	97.4%	205	98.6%	192	96.0%	581	97.3%
Mater Misericordiae University Hospital	M in arrears	2,072	72.1%	82.0%	126	72.0%	164	77.4%	183	77.2%	471	75.6%
Midland Regional Hospital Mullingar	M in arrears	534	84.2%	85.0%	27	93%	36	95%	32	91%	98	92.5%
Our Lady's Hospital Navan	M in arrears	761	80.7%	85.0%	59	89.4%	72	86.7%	60	88.2%	192	87.7%
Royal Victoria Eye and Ear Hospital	M in arrears	1,053	75.9%	82.5%	48	71.6%	67	65.0%	62	79.5%	180	70.9%
St Luke's Hospital Kilkenny	M in arrears	265	73.4%	84.1%	14	100%	12	86%	13	87%	39	90.7%
St. Michael's Hospital	M in arrears	858	89.6%	86.6%	53	89.8%	80	88.9%	60	93.8%	193	90.6%
St. Vincent's University Hospital	M in arrears	1,632	73.9%	80.8%	121	83%	131	82%	142	79%	394	80.9%
Wexford General Hospital	M in arrears	394	82.4%	85.0%	15	78.9%	40	87.0%	19	73.1%	82	82.0%
Ireland East Hospital Group	M in arrears	9,666	80.4%	85.4%	764	84.7%	954	84.6%	904	84.4%	2,230	84.4%
Midland Regional Hospital Portlaoise	M in arrears	332	80.2%	85.0%	7	100.0%	4	80.0%	10	90.9%	33	86.8%
Midland Regional Hospital Tullamore	M in arrears	1,638	84.5%	85.0%	112	93.3%	117	90.7%	101	93.5%	338	92.1%
Naas General Hospital	M in arrears	226	83.1%	85.0%	12	92%	11	85%	19	83%	42	85.7%
St. James's Hospital	M in arrears	725	24.5%	36.5%	63	28.6%	68	30.4%	66	28.7%	197	29.2%
Tallaght Hospital - Adults(4)	M in arrears	1,926	69.6%	78.5%	102	75.6%	149	81.4%	142	80.7%	404	79.1%
Dublin Midlands Hospital Group	M in arrears	4,847	58.0%	65.4%	296	59.8%	349	63.0%	338	61.7%	1,014	61.9%
Beaumont Hospital (5)	M in arrears	5,659	56.0%	63.6%	171	60%	188	59%	193	60%	1,545	59.6%
Cavan General Hospital	M in arrears	202	64.7%	79.8%	15	75%	12	100%	22	88%	49	86.0%
Connolly Hospital Blanchardstown	M in arrears	432	69.7%	81.4%	23	82%	25	78%	24	89%	82	80.4%
Louth County Hospital	M in arrears	108	100.0%	100.0%	8	100%	15	100%	5	100%	28	100.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	390	47.9%	59.2%	26	52.0%	31	43.1%	32	59.3%	89	49.7%
RCSI Hospitals Group	M in arrears	3,074	56.7%	66.6%	243	62.0%	271	60.0%	276	63.4%	800	61.7%
Cork University Hospital	M in arrears	2,508	62.7%	71.3%	166	63.6%	190	61.7%	183	58.7%	539	61.2%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	862	95.2%	94.5%	65	97.0%	76	96.2%	73	97.3%	214	96.4%
Mallow General Hospital	M in arrears	83	88.3%	85.0%	10	100%	8	100%	6	100%	24	100.0%
Mercy University Hospital Cork	M in arrears	1,147	83.1%	85.0%	80	87.0%	99	88.4%	70	86.4%	249	87.4%
South Infirmary/Victoria University Hospital Cork	M in arrears	3,095	74.1%	78.4%	262	72.2%	313	79.4%	270	79.6%	845	77.0%
South Tipperary General Hospital	M in arrears	596	72.6%	81.9%	24	92.3%	44	78.6%	39	69.6%	107	77.5%
University Hospital Kerry	M in arrears	615	57.6%	65.4%	36	70.6%	45	62.5%	29	43.3%	121	57.6%
University Hospital Waterford	M in arrears	1,497	80.2%	85.0%	113	89%	133	86%	129	85%	375	86.8%
South/South West Hospital Group	M in arrears	10,403	72.7%	78.5%	756	75.8%	908	76.8%	799	73.5%	2,474	75.2%
Croom Hospital	M in arrears	1,141	82.6%	80.8%	95	87.2%	112	87.5%	109	90.1%	318	88.3%
St. John's Hospital	M in arrears	980	95.6%	95.0%	51	92.7%	112	97.4%	98	99.0%	258	97.0%
University Hospital, Limerick	M in arrears	1,596	70.0%	75.0%	129	90.2%	140	79.1%	136	80.0%	417	82.7%
University of Limerick Hospital Group	M in arrears	3,717	79.3%	81.3%	275	89.6%	364	86.7%	343	87.9%	993	87.9%
Galway University Hospitals	M in arrears	2,494	47.9%	58.7%	203	49.5%	212	50.1%	210	48.7%	640	49.4%
Letterkenny General Hospital	M in arrears	717	64.3%	74.0%	46	74.2%	67	72.0%	52	65.0%	164	70.1%
Mayo General Hospital	M in arrears	1,109	74.0%	82.7%	78	83.9%	83	75.5%	95	77.2%	258	78.7%
Portiuncula Hospital Ballinasloe	M in arrears	299	66.0%	74.6%	21	77.8%	15	65.2%	19	76.0%	55	73.3%
Sligo Regional Hospital	M in arrears	1,477	80.5%	85.0%	91	88.3%	120	89.6%	110	88.7%	321	88.9%
Saolta University Health Care Group	M in arrears	6,096	60.3%	73.3%	439	63.2%	497	63.5%	486	62.1%	1,438	62.7%
National Total	M in arrears	37,803	68.8%	75.0%	2656	72.8%	3,196	73.5%	3,005	72.5%	8,949	72.8%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	Mar 2016 (No.)	Mar 2016 (%)	YTD 2016 (No.)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	8	0.1%	<3%	1	0.2%	0	0.0%	4	0.6%	5	0.3%
Mater Misericordiae University Hospital	M in arrears	581	2.1%	<3%	32	1.8%	39	1.8%	44	1.9%	121	1.9%
Midland Regional Hospital Mullingar	M in arrears	257	2.9%	<3%	20	3.4%	27	4.4%	34	4.3%	83	4.2%
Our Lady's Hospital Navan	M in arrears	6	0.1%	<3%	1	0.3%	0	0.0%	0	0.0%	1	0.1%
St. Columilles Hospital	M in arrears	2	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M in arrears	77	6.0%	<3%	10	10.0%	4	4.0%	4	4.0%	18	4.0%
St Luke's Hospital Kilkenny	M in arrears	205	3.5%	<3%	22	4.8%	19	3.7%	18	2.9%	61	3.8%
St. Michael's Hospital	M in arrears	45	0.8%	<3%	1	0.3%	2	0.5%	2	0.4%	5	0.4%
St. Vincent's University Hospital	M in arrears	507	1.8%	<3%	34	1.8%	41	1.9%	45	1.8%	130	2.0%
Wexford General Hospital	M in arrears	259	3.3%	<3%	13	2.1%	16	2.7%	25	3.7%	58	3.1%
Ireland East Hospital Group	M in arrears	1,947	1.8%	<3%	134	1.8%	148	1.8%	176	1.8%	482	1.9%
Midland Regional Hospital Portlaoise	M in arrears	195	3.3%	<3%	7	1.5%	6	2.3%	8	2.8%	27	2.4%
Midland Regional Hospital Tullamore	M in arrears	299	2.7%	<3%	26	2.9%	37	4.2%	36	3.8%	99	3.6%
Naas General Hospital	M in arrears	153	2.9%	<3%	13	3.1%	6	1.5%	12	2.6%	31	2.4%
St. James's Hospital	M in arrears	643	3.0%	<3%	54	3.4%	41	2.5%	61	3.3%	162	3.2%
Tallaght Hospital - Adults(6)	M in arrears	605	2.7%	<3%	37	2.5%	31	1.9%	36	2.1%	117	2.4%
Dublin Midlands Hospital Group	M in arrears	1895	2.9%	<3%	137	2.8%	121	2.5%	153	2.9%	436	2.9%
Beaumont Hospital (5)	M in arrears	757	2.4%	<3%	61	2.7%	49	2.1%	67	2.4%	182	2.4%
Cavan General Hospital	M in arrears	112	1.7%	<3%	16	3.1%	6	1.2%	5	0.9%	27	1.7%
Connolly Hospital Blanchardstown	M in arrears	160	2.0%	<3%	11	1.9%	7	1.3%	8	1.1%	29	1.6%
Louth County Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	372	3.8%	<3%	31	3.9%	34	4.5%	32	3.7%	100	4.1%
RCSI Hospitals Group	M in arrears	1,401	2.3%	<3%	119	2.5%	96	2.0%	112	2.0%	338	2.2%
Cork University Hospital	M in arrears	592	3.5%	<3%	47	3.7%	48	3.8%	42	2.9%	141	3.6%
Mallow General Hospital	M in arrears	4	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M in arrears	264	2.2%	<3%	17	1.9%	15	1.6%	18	1.6%	53	1.8%
South Infirmary/Victoria University Hospital Cork	M in arrears	174	0.8%	<3%	7	0.5%	8	0.4%	24	1.2%	40	0.8%
South Tipperary General Hospital	M in arrears	158	2.1%	<3%	12	2.6%	17	3.5%	15	2.2%	45	2.8%
University Hospital Kerry	M in arrears	229	2.0%	<3%	16	2.1%	14	1.6%	23	2.4%	56	2.2%
University Hospital Waterford	M in arrears	432	2.3%	<3%	28	2.0%	28	1.8%	38	2.1%	97	2.0%
South/South West Hospital Group	M in arrears	1,854	2.0%	<3%	128	1.9%	130	1.7%	160	1.9%	433	1.9%
Croom Hospital	M in arrears	21	0.6%	<3%	5	2.1%	1	0.4%	2	0.7%	8	1.0%
Ennis Hospital	M in arrears	2	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	0	0.0%	<3%	1	0.3%	0	0.0%	0	0.0%	1	0.1%
University Hospital, Limerick	M in arrears	474	2.6%	<3%	39	2.7%	47	3.0%	38	2.3%	129	2.8%
University of Limerick Hospital Group	M in arrears	497	1.4%	<3%	45	1.7%	48	1.6%	40	1.2%	138	1.5%
Galway University Hospitals	M in arrears	779	2.0%	<3%	47	1.8%	34	1.1%	49	1.5%	137	1.5%
Letterkenny General Hospital	M in arrears	364	2.7%	<3%	30	3.0%	31	2.8%	36	3.1%	98	3.0%
Mayo General Hospital	M in arrears	195	1.7%	<3%	16	2.0%	10	1.2%	19	2.1%	46	1.8%
Portlunula Hospital Ballinasloe	M in arrears	164	2.6%	<3%	10	2.7%	6	1.8%	9	1.8%	25	2.1%
Roscommon County Hospital	M in arrears	8	0.1%	<3%	1	0.3%	0	0.0%	0	0.0%	1	0.1%
Sliigo Regional Hospital	M in arrears	474	2.4%	<3%	33	2.3%	31	2.0%	21	1.2%	85	1.8%
Saolta University Health Care Group	M in arrears	1,984	2.1%	<3%	137	2.1%	112	1.5%	134	1.6%	392	1.8%
Children's University Hospital Temple Street	M in arrears	198	2.7%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M in arrears											
Our Lady's Children's Hospital, Crumlin	M in arrears	171	1.9%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M in arrears	369	2.3%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Total	M in arrears	9,947	2.1%	<3%	700	2.1%	655	1.8%	775	1.9%	2,219	2.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	Mar 2016 (No.)	Mar 2016 (%)	YTD 2015 (No.)	YTD 2015 (%)
Mater Misericordiae University Hospital	M in arrears	1,464	11.8%	10.8%	107	10.4%	114	11.1%	118	10.0%	362	11.1%
Midland Regional Hospital Mullingar	M in arrears	639	12.2%	10.8%	44	9.4%	56	11.7%	41	8.8%	147	10.4%
Our Lady's Hospital Navan	M in arrears	522	9.7%	10.8%	37	9.0%	28	6.3%	45	8.9%	113	8.3%
St. Columcilles Hospital	M in arrears	554	10.3%	10.8%	90	17.0%	92	16.7%	91	14.7%	275	16.0%
St Luke's Hospital Kilkenny	M in arrears	1,159	12.7%	10.8%	114	14.3%	82	10.7%	87	10.6%	296	12.4%
St. Michael's Hospital	M in arrears	116	7.0%	10.8%	8	5.1%	9	5.4%	8	4.8%	25	5.1%
St. Vincent's University	M in arrears	934	8.7%	10.8%	58	7.1%	54	6.3%	66	7.5%	199	7.8%
Wexford General Hospital	M in arrears	907	11.7%	10.8%	78	12.4%	70	10.8%	64	9.5%	220	11.2%
Ireland East Hospital Group	M in arrears	6,295	10.9%	10.8%	536	11.1%	505	10.2%	520	9.8%	1,637	10.8%
Midland Regional Hospital Portlaoise	M in arrears	321	10.3%	10.8%	30	12.0%	30	11.6%	25	8.9%	87	11.0%
Midland Regional Hospital Tullamore	M in arrears	625	11.1%	10.8%	74	15.5%	57	11.4%	50	9.4%	182	12.1%
Naas General Hospital	M in arrears	741	10.0%	10.8%	67	10.8%	69	9.9%	47	6.9%	191	9.6%
St. James's Hospital	M in arrears	1,527	11.5%	10.8%	121	11.4%	111	9.9%	123	10.6%	380	11.4%
Tallaght Hospital - Adults(6)	M in arrears	1,092	10.7%	10.8%	91	11.1%	87	10.2%	97	10.9%	292	11.4%
Dublin Midlands Hospital Group	M in arrears	4,306	10.8%	10.8%	383	11.8%	354	10.4%	342	9.7%	1,132	11.1%
Beaumont Hospital (5)	M in arrears	1,331	11.5%	10.8%	131	12.6%	112	11.4%	121	10.8%	387	12.2%
Cavan General Hospital	M in arrears	1,058	10.8%	10.8%	64	9.0%	73	8.7%	66	7.6%	211	8.7%
Connolly Hospital Blanchardstown	M in arrears	835	11.7%	10.8%	75	12.2%	83	11.1%	72	8.9%	238	11.0%
Louth County Hospital	M in arrears	0	0.0%	10.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	1,039	10.3%	10.8%	73	9.6%	78	8.1%	102	10.0%	263	9.6%
RCSI Hospitals Group	M in arrears	4,263	11.0%	10.8%	343	11.0%	346	9.8%	361	9.5%	1,099	10.5%
Bantry General Hospital	M in arrears	603	14.4%	10.8%	47	13.4%	39	11.0%	39	10.8%	128	12.0%
Cork University Hospital	M in arrears	1,613	10.6%	10.8%	111	9.6%	135	10.8%	135	10.3%	395	10.6%
Mallow General Hospital	M in arrears	353	7.7%	10.8%	30	8.9%	33	7.6%	26	6.3%	91	7.7%
Mercy University Hospital Cork	M in arrears	629	10.5%	10.8%	47	9.5%	43	8.4%	54	10.0%	153	9.9%
South Infirmary/Victoria University Hospital Cork	M in arrears	1	0.8%	10.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M in arrears	679	10.5%	10.8%	65	12.4%	71	12.4%	66	10.2%	208	11.9%
University Hospital Kerry	M in arrears	594	10.9%	10.8%	53	12.2%	44	9.7%	40	7.7%	141	10.0%
University Hospital Waterford	M in arrears	874	11.7%	10.8%	57	10.3%	85	13.6%	66	10.1%	220	12.0%
South/South West Hospital Group	M in arrears	5,346	10.8%	10.8%	410	10.6%	450	10.7%	426	9.5%	1,336	10.6%
Ennis Hospital	M in arrears	389	9.6%	10.8%	30	10.2%	40	10.4%	41	11.8%	115	11.2%
Nenagh Hospital	M in arrears	222	10.4%	10.8%	14	8.9%	6	3.4%	16	9.5%	44	8.7%
St. John's Hospital	M in arrears	108	4.1%	10.8%	17	5.5%	13	3.3%	19	4.4%	55	4.9%
University Hospital, Limerick	M in arrears	1,150	8.8%	10.8%	88	8.8%	95	9.1%	102	8.3%	299	9.1%
University of Limerick Hospital Group	M in arrears	1,869	8.6%	10.8%	149	8.4%	154	7.7%	178	8.2%	513	8.6%
Galway University Hospitals	M in arrears	1,289	9.1%	10.8%	99	9.1%	109	8.8%	128	9.9%	358	9.9%
Letterkenny General Hospital	M in arrears	1,358	13.4%	10.8%	108	13.2%	124	12.6%	142	15.4%	393	14.4%
Mayo General Hospital	M in arrears	1,130	12.2%	10.8%	99	14.7%	116	14.2%	98	12.5%	327	14.4%
Portiuncula Hospital Ballinasloe	M in arrears	438	10.0%	10.8%	34	10.1%	33	7.7%	38	8.8%	109	9.1%
Roscommon County Hospital	M in arrears	60	4.6%	10.8%	7	6.4%	3	2.7%	7	5.0%	19	5.3%
Sligo Regional Hospital	M in arrears	1,029	12.7%	10.8%	76	11.2%	92	12.6%	85	11.6%	274	12.8%
Saolta University Health Care Group	M in arrears	5,304	11.2%	10.8%	423	11.4%	477	11.1%	498	11.6%	1,480	12.0%
Children's University Hospital Temple Street	M in arrears	2000.0%	3.9%	10.8%	2	6.3%	3	6.7%	2	4.1%	7	5.6%
National Children's Hospital at Tallaght Hospital	M in arrears											
Our Lady's Children's Hospital, Crumlin	M in arrears	4200.0%	2.7%	10.8%	13	4.7%	1	0.5%	9	4.9%	25	3.8%
Children's Hospital Group	M in arrears	6200.0%	2.7%	10.8%	15	4.7%	4	0.5%	11	4.9%	32	3.8%
National Total	M in arrears	27,445	10.7%	10.8%	2259	10.8%	2,290	10.1%	2,336	9.8%	7,229	10.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jan 2016 (No.)	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	Mar 2016 (No.)	Mar 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	116	87%	95%	12	70.6%	11	92%	10	100%	33	84.6%
St. Vincent's University Hospital	M in arrears	282	95%	95%	19	100.0%	24	100%	24	96%	67	98.5%
Ireland East Hospital Group	M in arrears	398	92%	95%	31	86.1%	35	97%	34	97%	100	93.5%
Midland Regional Hospital Tullamore	M in arrears	143	80%	95%	13	81.4%	13	79.7%	13	80.1%	40	80.1%
St. James's Hospital	M in arrears	116	91%	95%	11	84.6%	15	71.4%	16	94.1%	42	82.4%
Tallaght Hospital - Adults	M in arrears	134	88%	95%	13	100.0%	11	91.7%	5	71.4%	29	90.6%
Dublin Midlands Hospital Group	M in arrears	393	86%	95%	37	94.9%	39	73.6%	34	87.2%	111	83.5%
Beaumont Hospital (4)	M in arrears	110	74%	95%	9	81.8%	13	93%	13	100%	35	92.1%
Connolly Hospital Blanchardstown	M in arrears	88	97%	95%	9	100.0%	9	100%	5	100%	26	100.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	161	78%	95%	17	89.5%	20	83%	13	81%	50	84.7%
RCSI Hospitals Group	M in arrears	359	81%	95%	35	89.7%	42	89%	31	91%	111	90.2%
Cork University Hospital	M in arrears	287	79%	95%	24	64.9%	22	73.3%	29	87.9%	75	75.0%
University Hospital Kerry	M in arrears	101	89%	95%	11	100.0%	9	100.0%	11	84.6%	31	93.9%
University Hospital Waterford	M in arrears	259	79%	95%	27	87.1%	29	85.3%	25	86.2%	81	86.2%
South/South West Hospital Group	M in arrears	647	81%	95%	62	78.5%	60	82.2%	65	86.7%	187	82.4%
Croom Hospital	M in arrears	1	100%	95%	0	0.0%	0	0%	0	0%	0	0.0%
University Hospital, Limerick	M in arrears	186	82%	95%	13	72.2%	14	66.7%	15	93.8%	44	77.2%
University of Limerick Hospital Group	M in arrears	187	82%	95%	13	72.2%	14	66.7%	15	93.8%	44	77.2%
Galway University Hospitals	M in arrears	193	93%	95%	11	91.7%	8	100.0%	15	100.0%	35	97.2%
Letterkenny General Hospital	M in arrears	90	81%	95%	8	72.7%	6	86%	6	75%	20	76.9%
Mayo General Hospital	M in arrears	103	90%	95%	7	87.5%	7	100.0%	8	100.0%	24	96.0%
Sligo Regional Hospital	M in arrears	87	91%	95%	11	91.7%	8	89%	10	100%	29	93.5%
Saolta University Health Care Group	M in arrears	473	89%	95%	37	86.0%	29	93.5%	39	95.1%	108	91.5%
National Total	M in arrears	2457	85%	95%	215	84.6%	219	83.9%	218	90.8%	661	86.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity 2016	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	Mar 2016 (No.)	Mar 2016 (%)	YTD 2016 (No)	YTD 2016 (No)
Mater Misericordiae University Hospital	M in arrears	60%	100%	7	42.9%	4	25%	13	46%
Midland Regional Hospital Mullingar	M in arrears	60%	81.3%	22	63.6%	11	73%	49	71.4%
Our Lady's Hospital Navan	M in arrears	60%	100%	7	100%	11	91%	24	96%
St. Columcilles Hospital	M in arrears	60%	100%	3	100%	2	100%	9	100%
St Luke's Hospital Kilkenny	M in arrears	60%	66.7%	12	83.3%	7	86%	28	78.6%
St. Michael's Hospital Dun Laoghaire	M in arrears	60%	0%	14	7.1%	15	0%	37	3%
St. Vincent's University Hospital	M in arrears	60%	85.7%	8	75.0%	7	71%	22	77.3%
Wexford General Hospital	M in arrears	60%	100%	18	66.7%	19	79%	47	79%
Ireland East Hospital Group	M in arrears	60%	75%	91	61.5%	76	61.8%	229	65.5%
Midland Regional Hospital Portlaoise	M in arrears	60%	0%	1	0.0%	3	0%	8	0%
Midland Regional Hospital Tullamore	M in arrears	60%	75%	7	57.1%	4	50%	19	63.2%
Naas General Hospital	M in arrears	60%	76.9%	13	84.6%	8	63%	34	76.5%
St. James's Hospital	M in arrears	60%	75%	3	100%	7	100%	14	93%
Tallaght Hospital - Adults(5)	M in arrears	60%	62.5%	13	61.5%	6	50%	28	57.1%
Dublin Midlands Hospital Group	M in arrears	60%	70.6%	37	70.3%	28	60.7%	103	65.0%
Beaumont Hospital (4)	M in arrears	60%	50%	5	0.0%	5	0%	5	48%
Cavan General Hospital	M in arrears	60%	50%	5	100.0%	11	73%	24	70.8%
Connolly Hospital Blanchardstown	M in arrears	60%	44.4%	9	66.7%	7	57%	25	56.0%
Louth County Hospital	M in arrears	60%	25%	9	22.2%	6	83%	23	39.1%
Our Lady of Lourdes Hospital Drogheda	M in arrears	60%	0%	1	0.0%	0	0%	2	0%
RCSI Hospitals Group	M in arrears	60%	40%	29	44.8%	31	54.8%	90	46.7%
Bantry General Hospital	M in arrears	60%	0%	3	0.0%	1	0%	7	0%
Cork University Hospital	M in arrears	60%	20%	10	30%	3	0%	18	22.2%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	60%	0%	0	0.0%	0	0%	0	0%
Mallow General Hospital	M in arrears	60%	33.3%	4	0.0%	8	88%	18	50%
Mercy University Hospital Cork	M in arrears	60%	52.6%	28	46.4%	14	43%	61	47.5%
South Infirmary/Victoria University Hospital Cork	M in arrears	60%	37.5%	12	41.7%	5	60%	25	44%
South Tipperary General Hospital	M in arrears	60%	0%	2	0.0%	5	0%	12	0%
University Hospital Kerry	M in arrears	60%	100%	11	54.5%	11	64%	28	67.9%
University Hospital Waterford	M in arrears	60%	57.1%	2	100%	8	63%	17	64.7%
South/South West Hospital Group	M in arrears	60%	42.1%	72	40.3%	55	50.9%	186	44.6%
Ennis Hospital	M in arrears	60%	0%	0	0.0%	0	0%	0	0.0%
Nenagh Hospital	M in arrears	60%	0%	0	0.0%	0	0%	0	0.0%
St. John's Hospital	M in arrears	60%	0%	34	2.9%	32	3%	89	2.2%
University Hospital, Limerick	M in arrears	60%	0%	2	50%	7	14%	11	18.2%
University of Limerick Hospital Group	M in arrears	60%	0%	36	5.6%	39	5.1%	100	4.0%
Galway University Hospitals	M in arrears	60%	50%	6	33.3%	10	50%	24	45.8%
Letterkenny General Hospital	M in arrears	60%	40%	11	18.2%	10	10%	26	19%
Mayo General Hospital	M in arrears	60%	0%	13	0.0%	15	0%	49	0%
Portiuncula Hospital Ballinasloe	M in arrears	60%	20%	5	40.0%	5	20%	15	27%
Roscommon County Hospital	M in arrears	60%	0%	2	0.0%	0	0%	3	0%
Sligo Regional Hospital	M in arrears	60%	11.1%	8	0.0%	12	25%	29	13.8%
Saolta University Health Care Group	M in arrears	60%	14.9%	45	13.3%	52	19.2%	146	16.4%
National Total	M in arrears	60%	44.3%	310	42.6%	281	43.1%	854	43.3%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/ Expected Activity 2016	Jan 2016 (%)	Feb 2016 (No.)	Feb 2016 (%)	Mar 2016 (No.)	Mar 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	13.9%	23.4%	4,642	18%	5333	13%	14,867	17.8%
Midland Regional Hospital Mullingar	M in arrears	56.2%	72.9%	920	51%	858	55%	2,684	55.6%
Royal Victoria Eye and Ear Hospital	M in arrears		23.0%	86	20%	118	14%	332	18.4%
St. Columcilles Hospital	M in arrears		100.0%	35	100%	0	0%	54	100.0%
St Luke's Hospital Kilkenny	M in arrears	52.8%	70.1%	891	65%	853	69%	2,655	68.1%
St. Michael's Hospital Dun Laoghaire	M in arrears	35.6%	95.8%	144	81%	180	93%	529	91.3%
St. Vincent's University Hospital	M in arrears	23.9%	33.8%	5,671	33%	4382	32%	13,087	32.9%
Wexford General Hospital	M in arrears	51.5%	66.7%	713	55%	603	71%	2,544	63.2%
Ireland East Hospital Group	M in arrears	26.1%	39.2%	13,102	33%	12327	31%	36,752	33.9%
Midland Regional Hospital Portlaoise	M in arrears	59.8%	77.3%	180	88%	170	88%	1,002	80.2%
Midland Regional Hospital Tullamore	M in arrears	30.3%	48.0%	1,192	40%	1440	48%	3,747	44.8%
Naas General Hospital	M in arrears	59.5%	63.0%	838	80%	902	71%	2,531	71.4%
St. James's Hospital	M in arrears	21.5%	33.4%	5,820	29%	6190	24%	17,106	28.4%
Tallaght Hospital - Adults(4)	M in arrears	27.1%	40.5%	3,093	40%	2882	41%	9,550	40.8%
Dublin Midlands Hospital Group	M in arrears	28.0%	39.8%	11,123	38%	11584	36%	33,936	38.4%
Beaumont Hospital (5)	M in arrears	20.4%	36.1%	4,657	22%	5072	27%	14,851	28.4%
Cavan General Hospital	M in arrears	49.8%	65.2%	327	69%	443	67%	1,178	65.1%
Connolly Hospital Blanchardstown	M in arrears	33.4%	45.7%	643	52%	407	49%	2,656	47.9%
Our Lady of Lourdes Hospital Drogheda	M in arrears	39.7%	53.0%	1,974	46%	1934	46%	6,439	48.9%
RCSI Hospitals Group	M in arrears	27.9%	43.1%	7,601	33%	7856	35%	25,124	37.4%
Cork University Hospital	M in arrears	18.2%	27.1%	4,604	29%	5212	18%	14,419	24.4%
Mallow General Hospital	M in arrears		0.0%	0	0%	13	0%	13	0.0%
Mercy University Hospital Cork	M in arrears	25.4%	51.2%	1,001	30%	1017	44%	2,912	41.2%
South Infirmary/Victoria University Hospital Cork	M in arrears	6.4%	43.5%	263	37%	318	45%	841	41.9%
South Tipperary General Hospital	M in arrears	44.3%	56.3%	595	68%	676	62%	1,967	61.7%
University Hospital Kerry	M in arrears	37.7%	44.8%	1,450	43%	1199	46%	3,761	47.3%
University Hospital Waterford	M in arrears	24.4%	35.5%	3,260	32%	3122	37%	9,459	34.5%
South/South West Hospital Group	M in arrears	22.4%	35.3%	11,173	34%	11557	31%	33,372	34.0%
University Hospital, Limerick	M in arrears	32.0%	49.2%	3,184	39%	2972	54%	9,369	46.7%
University of Limerick Hospital Group	M in arrears	32.0%	49.2%	3,184	39%	2972	54%	9,369	46.7%
Galway University Hospitals	M in arrears	19.4%	34.0%	3,525	29%	3793	33%	11,083	32.7%
Letterkenny General Hospital	M in arrears	44.3%	57.8%	1,348	58%	1389	60%	4,020	58.6%
Mayo General Hospital	M in arrears	30.8%	49.0%	1,006	46%	1324	46%	3,677	44.5%
Portiuncula Hospital Ballinasloe	M in arrears	52.8%	62.2%	401	80%	497	66%	1,427	68.2%
Sligo Regional Hospital	M in arrears	39.0%	56.6%	1,595	52%	1369	53%	4,450	53.5%
Saolta University Health Care Group	M in arrears	30.2%	46.2%	7,875	43%	8372	44%	24,657	44.5%
National Total	M in arrears	26.9%	40.9%	54,058	36%	54,668	36%	163,210	37.7%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

AMAU Within 6 hours

	Target/Expected Activity - All Patients Within 6 Hours	Dec 2015 % All Patients Within 6 Hours	Jan 2016 % All Patients Within 6 Hours	Feb 2016 % All Patients Within 6 Hours	Mar 2016 % All Patients Within 6 Hours	Apr 2016 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	75%	36.8%	40.1%	42.3%	45.0%	43.3%	41.9%
Midland Regional Hospital Mullingar	75%	91.0%	80.2%	86.6%	89.0%	80.9%	80.5%
Our Lady's Hospital Navan	75%	86.3%	85.7%	86.3%	88.8%	55.3%	64.3%
St. Columcilles Hospital	75%	88.5%	75.7%	84.1%		89.3%	82.5%
St Luke's Hospital Kilkenny	75%	73.1%	63.1%	64.0%	58.3%	68.2%	65.7%
St. Vincent's University Hospital	75%	30.6%	22.4%	22.0%	29.0%	40.6%	31.6%
Wexford General Hospital	75%	73.1%	64.3%	68.3%	65.5%	77.0%	70.6%
Ireland East Hospital Group	75%	66.6%	60.9%	65.3%	57.5%	64.9%	63.1%
Midland Regional Hospital Portlaoise	75%						
Midland Regional Hospital Tullamore	75%	16.5%	35.3%	32.3%	39.3%	33.1%	34.1%
Naas General Hospital	75%	87.3%	73.6%	71.3%	75.8%	77.1%	75.4%
St. James's Hospital	75%						
Tallaght Hospital - Adults	75%	93.1%	91.4%	94.9%	81.3%	79.2%	84.7%
Dublin Midlands Hospital Group	75%	76.6%	70.9%	72.2%	65.0%	65.4%	67.9%
Beaumont Hospital	75%	33.1%	26.6%	31.3%	37.9%	23.1%	24.7%
Cavan General Hospital	75%	52.9%	40.7%	43.4%	39.5%	38.5%	39.6%
Connolly Hospital Blanchardstown	75%	59.3%	57.0%	59.1%	49.7%	52.8%	55.2%
Our Lady of Lourdes Hospital Drogheda	75%	45.7%	51.9%	49.5%	47.2%	55.3%	53.5%
RCSI Hospitals Group	75%	48.2%	46.1%	46.9%	43.3%	44.3%	45.2%
Bantry General Hospital	75%	88.2%	86.1%	89.1%	87.7%	89.4%	87.7%
Cork University Hospital	75%	47.5%	42.8%	42.4%	47.5%	43.0%	42.9%
Mallow General Hospital	75%	96.6%	83.2%	79.4%	67.1%	57.5%	63.3%
Mercy University Hospital Cork	75%	41.3%	37.3%	28.1%	77.2%	83.1%	83.1%
South Tipperary General Hospital	75%	63.7%	38.4%	49.1%	38.0%	0.0%	30.8%
University Hospital Kerry	75%	79.7%	68.5%	58.0%	44.0%	60.5%	46.5%
University Hospital Waterford	75%	30.5%	40.3%	28.1%	23.5%	30.4%	34.0%
South/South West Hospital Group	75%	68.4%	61.1%	59.7%	60.8%	61.4%	61.2%
Ennis Hospital	75%	60.5%	94.1%	91.2%	92.3%	97.1%	95.6%
Nenagh Hospital	75%	96.0%	73.3%	67.8%	71.3%	74.1%	73.7%
St. John's Hospital	75%	81.3%	85.7%	89.3%	85.6%	85.1%	85.4%
University Hospital, Limerick	75%	93.1%	59.2%	47.9%	52.5%	65.4%	63.5%
University of Limerick Hospital Group	75%	85.2%	84.0%	76.6%	77.7%	82.2%	83.0%
Galway University Hospitals	75%	80%	0.0%	48.1%	58.5%	53.9%	31.3%
Letterkenny General Hospital	75%	46.5%	76.3%	77.4%	66.9%	85.9%	81.3%
Mayo General Hospital	75%	69.1%	57.5%	58.3%	59.6%	49.6%	53.5%
Portiuncula Hospital Ballinasloe	75%	95.3%	70.1%	43.4%	44.6%	70.1%	70.1%
Roscommon Hospital	75%	39.2%	88.5%	88.4%	84.8%	78.8%	83.0%
Sligo Regional Hospital	75%	47.3%	40.4%	47.0%	47.5%	38.6%	39.5%
Saolta University Health Care Group	75%	56.4%	45.3%	57.6%	58.3%	60.2%	53.3%
National Total	75%	65.6%	58.1%	61.1%	58.5%	62.1%	60.2%

Notes:

1. Source: Acute Medicine Programme
2. 31 Hospitals currently reporting to Acute Medicine Programme
3. St Columcilles have reporting issues
3. Galway unable to provide accurate data for 6 hour break out

Number of Delayed Discharges				
	Target 2016	Feb 2016 (No)	Mar 2016 (No)	Apr 2016 (No)
Cappagh National Orthopaedic Hospital	4	1	4	0
Mater Misericordiae University Hospital	49	56	57	51
Midland Regional Hospital Mullingar	2	1	2	2
Our Lady's Hospital Navan	5	6	9	5
St. Columcilles Hospital	19	23	16	20
St Luke's Hospital Kilkenny	8	7	14	15
St. Michael's Hospital	7	13	11	11
St. Vincent's University Hospital	42	36	38	38
Wexford General Hospital	17	20	24	20
Ireland East Hospital Group	153	163	175	162
Midland Regional Hospital Portlaoise	1	3	4	3
Midland Regional Hospital Tullamore	10	13	8	8
Naas General Hospital	8	10	5	7
St. James's Hospital	65	70	66	72
Tallaght Hospital - Adults	25	20	20	30
Dublin Midlands Hospital Group	108	116	103	120
Beaumont Hospital	60	58	68	59
Cavan General Hospital	11	18	23	28
Connolly Hospital Blanchardstown	33	25	24	36
Our Lady of Lourdes Hospital Drogheda	38	33	47	44
RCSI Hospitals Group	143	134	162	167
Bantry General Hospital	5	5	9	5
Cork University Hospital	13	17	17	15
Mallow General Hospital	3	0	3	3
Mercy University Hospital Cork	10	19	20	14
South Infirmary/Victoria University Hospital Cork	2	4	5	3
South Tipperary General Hospital	8	11	9	17
University Hospital Kerry	5	6	4	11
University Hospital Waterford	13	25	16	21
South/South West Hospital Group	59	87	83	89
Ennis Hospital	1	1	1	1
Nenagh Hospital	2	5	3	2
St. John's Hospital	2	3	2	3
University Hospital, Limerick	3	9	10	4
University of Limerick Hospital Group	8	18	16	10
Galway University Hospitals	11	10	15	18
Letterkenny General Hospital	1	10	18	13
Mayo General Hospital	8	9	9	25
Portiuncula Hospital Ballinasloe	2	2	0	5
Roscommon County Hospital	3	4	1	3
Sligo Regional Hospital	5	3	9	4
Saolta University Health Care Group	29	38	52	68
Children's University Hospital Temple Street			0	0
National Children's Hospital at Tallaght Hospital			0	0
Our Lady's Children's Hospital, Crumlin			1	1
Children's Hospital Group			1	1
National Total	500	556	592	617

Notes: Delayed Discharges Data Source BIU

Children's Hospitals only began reporting of delayed discharges in March 2016

Community Healthcare

National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Jan-16	Feb-16	Mar-16	Apr-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
Emergency Response Times										
Total AS1 and AS2 (Emergency Ambulance) calls	National	303,502	26,716	25,254	27,210	24,549	103,729	98,614	5,115	5%
	North Leinster	96,359	8,477	7,885	8419	7552	32,333	32,056	277	1%
	Dublin Fire Brigade	75,387	6,370	6,300	6739	6324	25,733	23,898	1,835	8%
	South	66,445	5,949	5,522	6042	5345	22,858	21,563	1,295	6%
	West	65,311	5,920	5,547	6010	5328	22,805	21,097	1,708	8%
Number of Clinical Status 1 ECHO calls - activated	National	3,810	467	421	550	459	1,897	1,228	669	54%
	North Leinster	1,212	151	147	161	154	613	385	228	59%
	Dublin Fire Brigade	1,032	101	87	170	133	491	341	150	44%
	South	801	124	109	127	91	451	256	195	76%
	West	765	91	78	92	81	342	246	96	39%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	3,572	450	410	523	427	1,810	1,138	672	59%
	North Leinster	1,109	143	141	144	139	567	345	222	64%
	Dublin Fire Brigade	975	94	82	164	121	461	321	140	44%
	South	763	122	109	125	88	444	245	199	81%
	West	725	91	78	90	79	338	227	111	49%
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	2,710	352	319	438	351	1,460	886	574	65%
	North Leinster	866	114	107	121	121	463	285	178	62%
	Dublin Fire Brigade	796	83	68	151	105	407	244	163	67%
	South	547	89	86	101	65	341	194	147	76%
	West	501	66	58	65	60	249	163	86	53%
* % of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	76%	78%	78%	84%	82%	81%	72%	9%	13%
	North Leinster	78%	80%	76%	84%	87%	82%	74%	8%	11%
	Dublin Fire Brigade	82%	88%	83%	92%	87%	88%	72%	16%	22%
	South	72%	73%	79%	81%	74%	77%	76%	1%	1%
	West	69%	73%	74%	72%	76%	74%	66%	8%	12%
Number of Clinical Status 1 DELTA calls - activated	National	105,061	11093	10493	11,106	9,579	42,271	32,948	9,323	28%
	North Leinster	30,768	3471	3241	3371	2793	12,876	9,773	3,103	32%
	Dublin Fire Brigade	31,727	2744	2665	2739	2558	10,706	10,184	522	5%
	South	21,451	2489	2341	2545	2236	9,611	6,402	3,209	50%
	West	21,115	2389	2246	2451	1992	9,078	6,589	2,489	38%
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	100,914	10,837	10,235	10,544	9,339	40,955	31,590	9,365	30%
	North Leinster	29,468	3,414	3,184	3242	2743	12,583	9,331	3,252	35%
	Dublin Fire Brigade	29,911	2,592	2,499	2583	2400	10,074	9,569	505	5%
	South	20,847	2,458	2,321	2375	2215	9,369	6,220	3,149	51%
	West	20,688	2,373	2,231	2344	1981	8,929	6,470	2,459	38%

National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Jan-16	Feb-16	Mar-16	Apr-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	64,932	6,124	5,699	6,335	6,091	24,249	20824	3,425	16%
	North Leinster	19,286	1,909	1,777	1971	1823	7,480	6,416	1,064	17%
	Dublin Fire Brigade	19,852	1,579	1,417	1581	1631	6,208	6,341	-133	-2%
	South	13,016	1,298	1,283	1427	1394	5,402	4,052	1,350	33%
	West	12,778	1,338	1,222	1356	1243	5,159	4,015	1,144	28%
* % of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	64%	57%	56%	60%	65%	59%	63%	-4%	-6%
	North Leinster	65%	56%	56%	61%	66%	59%	66%	-7%	-11%
	Dublin Fire Brigade	66%	61%	57%	61%	68%	62%	62%	0%	0%
	South	62%	53%	55%	60%	63%	58%	63%	-5%	-8%
	West	62%	56%	55%	58%	63%	58%	61%	-3%	-5%
*The method for calculating response time performance was changed in August to exclude those ambulances which were dispatched but then stood down by ambulance control"										
*The target for Delta calls is 80% however the standard to be achieved in 2015 is 65%										
Intermediate Care Activity										
EA	National	6,777	339	277	295	287	1,198	3,136	-1,938	-62%
EA	North	3,411	185	139	170	133	627	1,621	-994	-61%
EA	South	3,068	100	92	93	99	384	1,448	-1,064	-73%
EA	West	298	54	46	32	55	187	67	120	179%
ICV	National	29,045	2,332	2,229	2,156	2,080	8,797	11,072	-2,275	-21%
ICV	North	9,201	739	769	692	662	2,862	3,535	-673	-19%
ICV	South	7,551	543	503	501	537	2,084	2,954	-870	-29%
ICV	West	12,296	1050	957	963	881	3,851	4,583	-732	-16%
Total AS3 Calls		35,822	2,671	2,506	2,451	2,367	9,995	14,208	-4,213	-30%
% ICV Transfer		87%	87%	89%	88%	88%	88%	82%	6%	7%
% of ambulance turnaround delays escalated where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	80%	93%	92%	93%	92%	92%	61%	31%	51%

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016 Year to date 2016					Same Period Last Year 2015	
				Full Year	YTD	Feb-16	Mar-16	Apr-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
BreastCheck												
No. of women in the eligible population who have had a complete mammogram	National	M	New KPI 2016	149,500	49,125	13,657	10,912	12,240	48,588	-1.1%	New KPI 2016	New KPI 2016
CervicalCheck												
No. of unique women who have had one or more smear tests in a primary care setting	National	M	249,908	255,000	91,000	26,681	20,854	23,542	91,590	0.6%	99,263	-7.7%
% urgent cases offered a Colposcopy appointment within 2 weeks of receipt of letter in the clinic	National	M 1 mth in arrears	New KPI 2016	>90%	90%	100%	100.0%		100.0%	11.1%	New KPI 2016	New KPI 2016
BowelScreen												
No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	New KPI 2016	106,875	34,370	10,233	8,474	11,248	38,347	11.6%	New KPI 2016	New KPI 2016
Diabetic RetinaScreen												
No. of Diabetic RetinaScreen clients screened with final grading result	National	M	76,248	87,000	27,829	6,876	6,816	7,868	27,965	0.5%	24,235	15.4%
Tobacco												
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,949	11,500	4,378	1,319	947	1,159	5,171	18.1%	3,956	30.7%
	CHO 1		2,136	1,997	769	190	114	126	640	-16.8%	760	-15.8%
	CHO 2		0	121	0	0	0	0	0		0	
	CHO 3		394	393	151	13	15	13	49	-67.5%	83	-41.0%
	CHO 4		849	800	308	57	61	37	238	-22.7%	346	-31.2%
	CHO 5		246	232	89	31	30	22	112	25.8%	88	27.3%
	CHO 6		825	791	304	76	70	70	292	-3.9%	330	-11.5%
	CHO 7		1,878	1762	677	220	180	191	806	19.1%	666	21.0%
	CHO 8		1,065	999	385	129	75	92	399	3.6%	391	2.0%
	CHO 9		1,719	1655	637	155	164	156	638	0.2%	588	8.5%
	Nat Quit Service		2,837	2750	1,058	448	238	452	1,997	88.8%	704	>100%
Healthy Eating Active Living												
No. of people who have completed a structured patient education programme for diabetes	National/ CHO	M	New KPI 2016	2,200	718	179	273	96	616	-14.2%	New KPI 2016	New KPI 2016
	CHO 1			395	128	32	31	30	110	-14.1%	New KPI 2016	New KPI 2016
	CHO 2			360	120	35	14	39	112	-6.7%	New KPI 2016	New KPI 2016
	CHO 3			250	80	25	10	27	89	11.3%	New KPI 2016	New KPI 2016
	CHO 4			300	100	0	129	0	129	29.0%	New KPI 2016	New KPI 2016
	CHO 5			105	32	10	8	0	18	-43.8%	New KPI 2016	New KPI 2016
	CHO 6			160	52	34	16	0	50	-3.8%	New KPI 2016	New KPI 2016
	CHO 7			200	64	17	25	0	42	-34.4%	New KPI 2016	New KPI 2016
	CHO 8			350	116	8	8	0	16	-86.2%	New KPI 2016	New KPI 2016
	CHO 9			80	26	18	32	0	50	92.3%	New KPI 2016	New KPI 2016

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016 Year to date 2016				Same Period Last Year 2015		
				Full Year	YTD	Feb-16	Mar-16	Apr-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Child Health												
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M in arrears	54,007	95%	95%	94.2%	92.6%		93.8%	-1.3%	93.6%	0.2%
	CHO 1			95%	95%	94.9%	95.6%		95.0%	0.0%	96.8%	-1.9%
	CHO 2			95%	95%	92.6%	89.2%		92.6%	-2.5%	96.3%	-3.8%
	CHO 3			95%	95%	90.6%	83.5%		88.4%	-6.9%	91.7%	-3.6%
	CHO 4			95%	95%	95.7%	95.1%		95.1%	0.1%	94.0%	1.2%
	CHO 5			95%	95%	98.4%	88.5%		95.1%	0.1%	92.5%	2.8%
	CHO 6			95%	95%	94.4%	95.8%		94.4%	-0.6%	88.5%	6.7%
	CHO 7			95%	95%	90.0%	92.0%		92.0%	-3.2%	94.5%	-2.6%
	CHO 8			95%	95%	95.9%	95.1%		95.2%	0.2%	92.2%	3.3%
	CHO 9			95%	95%	95.3%	95.6%		95.3%	0.3%	95.3%	0.0%

*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Feb 2016	Mar 2016	Apr 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Community Intervention Teams (number of referrals)	National	M	19,675	24,202	7,519	2,162	2,321	2,228	8,735	16.2%	5,880	48.6%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	553	900	260	76	82	60	277	6.5%	139	99.3%
	CHO 3	M	3,707	4,713	1,525	358	388	345	1,447	-5.1%	1,178	22.8%
	CHO 4	M	1,524	1,350	452	226	248	285	948	109.7%	423	124.1%
	CHO 5	M	1,527	3,060	964	192	234	236	820	-14.9%	521	57.4%
	CHO 6	M	1,234	1,200	398	98	115	100	410	3.0%	418	-1.9%
	CHO 7	M	6,412	6,941	2,006	667	702	673	2,736	36.4%	1,754	56.0%
	CHO 8	M	485	1,140	313	101	106	85	384	22.7%	72	433.3%
	CHO 9	M	4,233	4,898	1,601	444	446	444	1,713	7.0%	1,375	24.6%
Admission Avoidance (includes OPAT)	National	M	668	914	280	66	73	78	303	8.2%	204	48.5%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	81	36	12	-	0	0	6	-50.0%	0	-
	CHO 3	M	104	164	55	11	6	2	33	-40.0%	46	-28.3%
	CHO 4	M	101	108	36	7	22	20	55	52.8%	31	77.4%
	CHO 5	M	64	139	44	13	8	9	36	-18.2%	24	50.0%
	CHO 6	M	62	77	24	5	5	7	20	-16.7%	27	-25.9%
	CHO 7	M	34	141	26	7	22	20	56	115.4%	10	460.0%
	CHO 8	M	45	57	17	12	10	12	45	164.7%	0	-
	CHO 9	M	177	192	66	11	0	8	52	-21.2%	66	-21.2%
Hospital Avoidance	National	M	11,792	12,932	3,918	1,389	1,468	1,437	5,606	43.1%	3,308	69.5%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	5	234	42	30	21	14	90	114.3%	1	8,900.0%
	CHO 3	M	2,044	2,598	766	222	249	219	891	16.3%	559	59.4%
	CHO 4	M	571	435	146	107	99	136	436	198.6%	158	175.9%
	CHO 5	M	1,074	1,994	629	128	176	183	610	-3.0%	334	82.6%
	CHO 6	M	897	816	269	79	98	82	337	25.3%	258	30.6%
	CHO 7	M	5,676	4,922	1,495	572	586	560	2,298	53.7%	1,566	46.7%
	CHO 8	M	0	275	47	15	10	12	51	8.5%	0	-
	CHO 9	M	1,525	1,658	524	236	229	231	893	70.4%	432	106.7%
Early discharge (includes OPAT)	National	M	3,989	6,360	1,998	446	529	418	1,790	-10.4%	1,323	35.3%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	451	540	180	46	61	46	181	0.6%	138	31.2%
	CHO 3	M	773	935	338	70	92	74	320	-5.3%	285	12.3%
	CHO 4	M	291	275	92	55	64	47	215	133.7%	87	147.1%
	CHO 5	M	360	847	267	51	50	44	174	-34.8%	150	16.0%
	CHO 6	M	236	253	85	14	12	11	53	-37.6%	111	-52.3%
	CHO 7	M	702	1,878	485	88	94	93	382	-21.2%	178	114.6%
	CHO 8	M	408	694	227	74	86	61	288	26.9%	72	300.0%
	CHO 9	M	768	938	324	48	70	42	177	-45.4%	302	-41.4%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Feb 2016	Mar 2016	Apr 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Unscheduled referrals from community sources	National	M	3,226	3,996	1,323	261	251	295	1,036	-21.7%	1045	-0.9%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	16	90	26	-	0	-	0	-100.0%	0	-
	CHO 3	M	786	1,016	366	55	41	50	203	-44.5%	288	-29.5%
	CHO 4	M	561	532	178	57	63	82	242	36.0%	147	64.6%
	CHO 5	M	29	80	24	-	-	-	0	-100.0%	13	-100.0%
	CHO 6	M	39	54	20	-	-	-	0	-100.0%	22	-100.0%
	CHO 7	M	0	0	0	0	0	0	0	-	0	-
	CHO 8	M	32	114	22	-	-	-	0	-100.0%	0	-
	CHO 9	M	1,763	2,110	687	149	147	163	591	-14.0%	575	2.8%
No. of contacts with GP Out of Hours	National	M	980,917	964,770	335,355	90,803	101,578	77,007	378,451	13.4%	333,754	12.9%
	DML	M	146,772	145,332	51,718	13,409	14,494	11,842	56,177	9.6%	51,247	8.6%
	DNE	M	169,922	166,638	58,284	15,810	17,637	14,320	66,647	15.1%	57,893	14.3%
	SOUTH	M	418,849	409,756	141,049	40,360	45,954	36,832	169,998	20.0%	141,625	20.5%
	WEST	M	245,374	243,044	84,304	21,224	23,493	14,013	85,629	3.2%	82,989	1.6%
No. of new nursing patients accepted on the caseload and waiting to be seen over 12 weeks	National	M (in arrears)		0	0	103	71		71	-	97	-26.8%
	CHO 1	M		0	0	5	3		3	-	16	-81.3%
	CHO 2	M		0	0	15	2		2	-	3	-33.3%
	CHO 3	M		0	0	29	40		40	-	69	-42.0%
	CHO 4	M		0	0	20	6		6	-	3	100.0%
	CHO 5	M		0	0	0	0		0	-	2	-100.0%
	CHO 6	M		0	0	14	0		0	-	-	-
	CHO 7	M		0	0	0	0		0	-	4	-100.0%
	CHO 8	M		0	0	-	-		0	-	-	-
	CHO 9	M		0	0	20	20		20	-	0	-
% of new physiotherapy patients seen for assessment within 12 weeks	National	M	83.1%	70.0%	70.0%	80.3%	84.1%	83.3%	81.0%	15.6%	84.5%	-4.2%
	CHO 1	M	85.8%	70.0%	70.0%	80.9%	83.9%	83.4%	80.9%	15.5%	84.5%	-4.3%
	CHO 2	M	76.4%	70.0%	70.0%	77.7%	83.4%	82.0%	78.3%	11.8%	79.9%	-2.1%
	CHO 3	M	82.2%	70.0%	70.0%	73.9%	85.3%	82.2%	78.8%	12.5%	81.4%	-3.2%
	CHO 4	M	90.0%	70.0%	70.0%	91.6%	91.0%	91.5%	90.9%	29.8%	95.4%	-4.8%
	CHO 5	M	84.5%	70.0%	70.0%	75.2%	82.2%	80.6%	77.7%	11.0%	80.6%	-3.5%
	CHO 6	M	82.2%	70.0%	70.0%	82.9%	84.9%	87.5%	83.6%	19.4%	87.7%	-4.7%
	CHO 7	M	81.8%	70.0%	70.0%	83.6%	87.7%	86.4%	84.4%	20.5%	88.5%	-4.7%
	CHO 8	M	92.1%	70.0%	70.0%	86.8%	85.7%	88.3%	85.5%	22.1%	84.0%	1.7%
	CHO 9	M	61.1%	70.0%	70.0%	57.8%	65.4%	61.5%	59.2%	-15.4%	-	-
% of physiotherapy patients on the assessment waiting list at the end of the reporting period ≤ 52 weeks	National	M	97.4%	100.0%	100.0%	98.3%	98.3%	98.3%	98.3%	-1.7%	98.8%	-0.5%
	CHO 1	M	98.6%	100.0%	100.0%	98.5%	98.2%	98.2%	98.2%	-1.8%	99.4%	-1.2%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Feb 2016	Mar 2016	Apr 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 2	M	93.6%	100.0%	100.0%	96.6%	97.0%	96.6%	96.6%	-3.4%	96.4%	0.2%
	CHO 3	M	92.2%	100.0%	100.0%	94.5%	94.8%	95.0%	95.0%	-5.0%	98.2%	-3.3%
	CHO 4	M	100.0%	100.0%	100.0%	99.9%	99.9%	99.9%	99.9%	-0.1%	100.0%	-0.1%
	CHO 5	M	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%	99.9%	-0.1%	99.8%	0.1%
	CHO 6	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	99.6%	0.4%
	CHO 7	M	99.6%	100.0%	100.0%	98.9%	98.9%	98.5%	98.5%	-1.5%	100.0%	-1.5%
	CHO 8	M	97.6%	100.0%	100.0%	99.1%	99.0%	98.9%	98.9%	-1.1%	99.1%	-0.2%
	CHO 9	M	98.1%	100.0%	100.0%	98.8%	98.7%	99.3%	99.3%	-0.7%	98.8%	0.4%
% of new occupational therapy patients seen for assessment within 12 weeks	National	M	76.4%	70.0%	70.0%	73.1%	75.0%	73.3%	73.5%	4.9%	75.2%	-2.4%
	CHO 1	M	86.8%	70.0%	70.0%	90.0%	84.8%	87.9%	88.1%	25.9%	88.2%	0.0%
	CHO 2	M	72.7%	70.0%	70.0%	64.0%	62.2%	66.9%	62.3%	-11.0%	70.3%	-11.3%
	CHO 3	M	85.4%	70.0%	70.0%	80.8%	77.0%	78.4%	78.7%	12.4%	81.1%	-3.1%
	CHO 4	M	60.5%	70.0%	70.0%	62.2%	57.8%	61.0%	60.5%	-13.6%	15.0%	303.5%
	CHO 5	M	65.4%	70.0%	70.0%	65.9%	65.7%	58.1%	63.0%	-10.0%	54.5%	15.6%
	CHO 6	M	83.4%	70.0%	70.0%	77.7%	86.1%	77.7%	82.2%	17.4%	76.2%	7.8%
	CHO 7	M	72.9%	70.0%	70.0%	72.9%	74.1%	74.2%	73.2%	4.6%	76.3%	-4.1%
	CHO 8	M	81.5%	70.0%	70.0%	77.5%	81.5%	80.8%	79.4%	13.4%	83.5%	-4.9%
	CHO 9	M	75.8%	70.0%	70.0%	63.0%	80.9%	70.6%	70.1%	0.1%	82.2%	-14.8%
% of occupational therapy patients on waiting list for assessment ≤ 52 weeks	National	M	83.9%	100.0%	90.0%	83.0%	82.3%	82.9%	82.9%	-7.9%	100.0%	-17.1%
	CHO 1	M	86.4%	100.0%	90.0%	84.2%	82.5%	84.1%	84.1%	-6.5%	100.0%	-15.9%
	CHO 2	M	83.8%	100.0%	90.0%	84.4%	84.2%	87.7%	87.7%	-2.5%	100.0%	-12.3%
	CHO 3	M	99.0%	100.0%	90.0%	99.3%	99.8%	99.9%	99.9%	11.0%	100.0%	-0.1%
	CHO 4	M	74.1%	100.0%	90.0%	71.0%	69.9%	71.4%	71.4%	-20.6%	100.0%	-28.6%
	CHO 5	M	80.7%	100.0%	90.0%	81.4%	80.0%	78.9%	78.9%	-12.3%	100.0%	-21.1%
	CHO 6	M	97.4%	100.0%	90.0%	96.8%	96.1%	95.5%	95.5%	6.2%	100.0%	-4.5%
	CHO 7	M	93.8%	100.0%	90.0%	90.2%	88.9%	88.8%	88.8%	-1.3%	100.0%	-11.2%
	CHO 8	M	74.2%	100.0%	90.0%	75.3%	76.2%	76.8%	76.8%	-14.7%	100.0%	-23.2%
	CHO 9	M	93.3%	100.0%	90.0%	91.5%	90.5%	90.1%	90.1%	0.1%	100.0%	-9.9%
% of speech and language patients on waiting lists for assessment less than or equal to 52 weeks	National	M	97.1%	100%	100.0%	96.4%	97.5%	96.7%	96.7%	-3.3%	96.7%	0.0%
	CHO 1	M	100.0%	100%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
	CHO 2	M	98.8%	100%	100.0%	96.1%	93.0%	93.3%	93.3%	-6.7%	96.5%	-3.3%
	CHO 3	M	97.9%	100%	100.0%	97.8%	98.8%	98.7%	98.7%	-1.3%	99.2%	-0.5%
	CHO 4	M	98.5%	100%	100.0%	89.3%	95.7%	94.9%	94.9%	-5.1%	94.8%	0.1%
	CHO 5	M	100.0%	100%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
	CHO 6	M	100.0%	100%	100.0%	85.8%	84.3%	83.3%	83.3%	-16.7%	88.6%	-5.9%
	CHO 7	M	93.6%	100%	100.0%	96.2%	100.0%	96.8%	96.8%	-3.2%	95.3%	1.6%
	CHO 8	M	98.9%	100%	100.0%	99.9%	99.6%	99.8%	99.8%	-0.2%	98.9%	0.9%
	CHO 9	M	95.2%	100%	100.0%	97.6%	97.3%	96.8%	96.8%	-3.2%	95.7%	1.1%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Feb 2016	Mar 2016	Apr 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% on speech and language waiting list for treatment less than or equal to 52 weeks	National	M	78.3%	100%	90.0%	81.2%	83.4%	83.2%	83.2%	-7.5%	79.2%	5.1%
	CHO 1	M	92.5%	100%	90.0%	100.0%	98.1%	100.0%	100.0%	11.1%	100.0%	0.0%
	CHO 2	M	95.2%	100%	90.0%	97.6%	82.4%	96.2%	96.2%	6.8%	99.1%	-3.0%
	CHO 3	M	96.1%	100%	90.0%	89.9%	90.0%	92.2%	92.2%	2.4%	96.0%	-4.0%
	CHO 4	M	72.2%	100%	90.0%	64.8%	75.2%	79.3%	79.3%	-11.9%	71.2%	11.3%
	CHO 5	M	56.8%	100%	90.0%	62.8%	68.9%	64.7%	64.7%	-28.1%	56.8%	13.9%
	CHO 6	M	94.8%	100%	90.0%	99.6%	99.1%	97.6%	97.6%	8.5%	89.6%	9.0%
	CHO 7	M	87.6%	100%	90.0%	87.3%	86.6%	87.6%	87.6%	-2.7%	96.8%	-9.5%
	CHO 8	M	82.7%	100%	90.0%	91.6%	93.6%	88.8%	88.8%	-1.3%	84.7%	4.8%
	CHO 9	M	99.7%	100%	90.0%	99.4%	99.0%	96.7%	96.7%	7.5%	97.4%	-0.7%
% of podiatry patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.9%	100.0%	90.0%	77.7%	81.7%	77.0%	77.0%	-14.5%	60.7%	26.9%
	CHO 1	M	93.9%	100.0%	90.0%	97.6%	98.1%	99.5%	99.5%	10.6%	81.0%	22.8%
	CHO 2	M	91.8%	100.0%	90.0%	80.9%	91.6%	69.6%	69.6%	-22.7%	100.0%	-30.4%
	CHO 3	M	72.0%	100.0%	90.0%	71.8%	75.1%	76.7%	76.7%	-14.7%	-	-
	CHO 4	M	87.2%	100.0%	90.0%	87.0%	88.6%	87.6%	87.6%	-2.7%	56.2%	55.8%
	CHO 5	M	100.0%	100.0%	90.0%	100.0%	100.0%	100.0%	100.0%	11.1%	100.0%	0.0%
	CHO 6	M	-	100.0%	90.0%	-	-	-	-	-	-	-
	CHO 7	M	-	100.0%	90.0%	-	-	-	-	-	-	-
	CHO 8	M	46.3%	100.0%	90.0%	51.0%	51.5%	51.3%	51.3%	-43.0%	46.2%	11.0%
	CHO 9	M	-	100.0%	90.0%	-	-	-	-	-	-	-
% of podiatry patients on the treatment waiting list less than or equal to 12 weeks	National	M	39.6%	75.0%	60.0%	41.7%	47.8%	44.2%	44.2%	-26.4%	39.0%	13.2%
	CHO 1	M	51.9%	75.0%	60.0%	61.0%	63.4%	72.1%	72.1%	20.2%	42.0%	71.8%
	CHO 2	M	40.6%	75.0%	60.0%	31.9%	51.4%	24.8%	24.8%	-58.7%	33.3%	-25.7%
	CHO 3	M	29.4%	75.0%	60.0%	28.9%	39.6%	40.0%	40.0%	-33.3%	-	-
	CHO 4	M	53.9%	75.0%	60.0%	55.9%	56.5%	56.4%	56.4%	-5.9%	54.1%	4.4%
	CHO 5	M	66.7%	75.0%	60.0%	73.3%	73.1%	69.2%	69.2%	15.4%	100.0%	-30.8%
	CHO 6	M	-	75.0%	60.0%	-	-	-	-	-	-	-
	CHO 7	M	-	75.0%	60.0%	-	-	-	-	-	-	-
	CHO 8	M	19.5%	75.0%	60.0%	27.8%	25.4%	23.9%	23.9%	-60.2%	28.3%	-15.8%
	CHO 9	M	-	75.0%	60.0%	-	-	-	-	-	-	-
% of ophthalmology patients on the treatment waiting list less than or equal to 52 weeks	National	M	73.2%	100.0%	90.0%	75.9%	70.7%	73.4%	73.4%	-18.5%	75.6%	-2.9%
	CHO 1	M	85.6%	100.0%	90.0%	90.1%	90.9%	94.5%	94.5%	5.0%	72.6%	30.2%
	CHO 2	M	67.9%	100.0%	90.0%	59.6%	91.8%	57.5%	57.5%	-36.1%	-	-
	CHO 3	M	82.9%	100.0%	90.0%	81.8%	75.7%	80.5%	80.5%	-10.5%	77.5%	4.0%
	CHO 4	M	54.3%	100.0%	90.0%	52.9%	50.1%	100.0%	100.0%	11.1%	100.0%	0.0%
	CHO 5	M	100.0%	100.0%	90.0%	51.6%	61.3%	66.1%	66.1%	-26.5%	100.0%	-33.9%
	CHO 6	M	79.3%	100.0%	90.0%	100.0%	100.0%	100.0%	100.0%	11.1%	79.3%	26.1%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Feb 2016	Mar 2016	Apr 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 7	M	-	100.0%	90.0%	76.4%	77.8%	-	-	-	-	-
	CHO 8	M	87.0%	100.0%	90.0%	86.8%	84.1%	86.2%	86.2%	-4.3%	-	-
	CHO 9	M	58.8%	100.0%	90.0%	64.5%	64.0%	62.6%	62.6%	-30.4%	57.7%	8.5%
% of ophthalmology patients on the treatment waiting list less than or equal to 12 weeks	National	M	27.0%	60.0%	40.0%	29.7%	33.6%	32.4%	32.4%	-18.9%	31.6%	2.6%
	CHO 1	M	44.6%	60.0%	40.0%	45.5%	47.3%	47.6%	47.6%	18.9%	36.9%	29.0%
	CHO 2	M	39.0%	60.0%	40.0%	37.0%	83.7%	25.2%	25.2%	-36.9%	-	-
	CHO 3	M	34.6%	60.0%	40.0%	34.0%	31.4%	32.8%	32.8%	-17.9%	35.7%	-8.0%
	CHO 4	M	21.4%	60.0%	40.0%	21.9%	19.1%	47.8%	47.8%	19.4%	59.9%	-20.2%
	CHO 5	M	29.4%	60.0%	40.0%	32.3%	30.1%	35.7%	35.7%	-10.7%	14.9%	140.4%
	CHO 6	M	19.0%	60.0%	40.0%	30.6%	100.0%	100.0%	100.0%	150.0%	26.3%	280.5%
	CHO 7	M	-	60.0%	40.0%	25.2%	25.0%	-	-	-	-	-
	CHO 8	M	25.1%	60.0%	40.0%	27.6%	26.4%	22.2%	22.2%	-44.5%	-	-
	CHO 9	M	24.3%	60.0%	40.0%	22.6%	23.4%	22.8%	22.8%	-43.0%	34.0%	-32.9%
% of audiology patients on the treatment waiting list less than or equal to 52 weeks	National	M	85.4%	100.0%	90.0%	83.6%	86.3%	86.2%	86.2%	-4.3%	84.9%	1.5%
	CHO 1	M	88.4%	100.0%	90.0%	88.3%	86.4%	85.8%	85.8%	-4.7%	80.8%	6.2%
	CHO 2	M	95.0%	100.0%	90.0%	95.5%	97.3%	97.0%	97.0%	7.8%	90.4%	7.2%
	CHO 3	M	78.1%	100.0%	90.0%	73.9%	88.0%	81.3%	81.3%	-9.6%	72.9%	11.6%
	CHO 4	M	100.0%	100.0%	90.0%	100.0%	100.0%	100.0%	100.0%	11.1%	96.3%	3.8%
	CHO 5	M	89.0%	100.0%	90.0%	89.9%	88.8%	88.1%	88.1%	-2.1%	87.0%	1.3%
	CHO 6	M	-	100.0%	90.0%	-	-	-	-	-	-	-
	CHO 7	M	91.1%	100.0%	90.0%	90.1%	91.8%	96.6%	96.6%	7.4%	90.1%	7.2%
	CHO 8	M	69.5%	100.0%	90.0%	63.2%	64.8%	65.2%	65.2%	-27.6%	71.6%	-9.0%
	CHO 9	M	100.0%	100.0%	90.0%	97.7%	100.0%	100.0%	100.0%	11.1%	98.8%	1.2%
% of audiology patients on the treatment waiting list less than or equal to 12 weeks	National	M	40.6%	60.0%	50.0%	39.4%	43.2%	43.1%	43.1%	-13.8%	46.0%	-6.2%
	CHO 1	M	48.8%	60.0%	50.0%	49.7%	52.0%	51.0%	51.0%	2.0%	53.1%	-4.0%
	CHO 2	M	52.6%	60.0%	50.0%	57.6%	57.4%	56.0%	56.0%	11.9%	51.5%	8.7%
	CHO 3	M	27.0%	60.0%	50.0%	23.0%	28.1%	25.7%	25.7%	-48.6%	26.4%	-2.6%
	CHO 4	M	82.9%	60.0%	50.0%	71.4%	85.5%	79.3%	79.3%	58.5%	56.8%	39.5%
	CHO 5	M	34.0%	60.0%	50.0%	31.8%	33.6%	36.8%	36.8%	-26.5%	42.2%	-12.9%
	CHO 6	M	-	60.0%	50.0%	-	-	-	-	-	-	-
	CHO 7	M	40.0%	60.0%	50.0%	40.6%	35.2%	37.7%	37.7%	-24.7%	49.5%	-24.0%
	CHO 8	M	20.3%	60.0%	50.0%	17.1%	19.1%	18.5%	18.5%	-62.9%	24.0%	-22.8%
	CHO 9	M	54.9%	60.0%	50.0%	58.3%	63.7%	75.2%	75.2%	50.3%	79.9%	-5.9%
% of dietetics patients on the treatment waiting list less than or equal to 52 weeks	National	M	87.3%	100.0%	95.0%	84.2%	89.2%	87.9%	87.9%	-7.4%	90.8%	-3.2%
	CHO 1	M	96.4%	100.0%	95.0%	96.2%	95.6%	96.3%	96.3%	1.4%	87.6%	9.9%
	CHO 2	M	79.8%	100.0%	95.0%	56.8%	80.1%	66.5%	66.5%	-30.0%	-	-
	CHO 3	M	99.8%	100.0%	95.0%	96.8%	97.9%	97.3%	97.3%	2.4%	58.8%	65.5%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Feb 2016	Mar 2016	Apr 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 4	M	99.3%	100.0%	95.0%	98.6%	98.3%	98.6%	98.6%	3.8%	99.4%	-0.8%
	CHO 5	M	87.3%	100.0%	95.0%	85.5%	81.5%	86.6%	86.6%	-8.8%	93.1%	-7.0%
	CHO 6	M	100.0%	100.0%	95.0%	99.2%	99.3%	97.9%	97.9%	3.0%	100.0%	-2.1%
	CHO 7	M	69.0%	100.0%	95.0%	79.3%	94.6%	95.6%	95.6%	0.6%	94.4%	1.2%
	CHO 8	M	82.8%	100.0%	95.0%	81.7%	82.1%	78.1%	78.1%	-17.8%	97.2%	-19.7%
	CHO 9	M	95.1%	100.0%	95.0%	100.0%	100.0%	99.8%	99.8%	5.0%	100.0%	-0.2%
% of dietetics patients on the treatment waiting list less than or equal to 12 weeks	National	M	48.0%	70.0%	60.0%	48.6%	53.1%	52.1%	52.1%	-13.2%	57.2%	-8.8%
	CHO 1	M	57.0%	70.0%	60.0%	60.1%	60.2%	62.9%	62.9%	4.9%	48.1%	30.7%
	CHO 2	M	50.4%	70.0%	60.0%	28.5%	37.7%	38.0%	38.0%	-36.6%	-	-
	CHO 3	M	56.3%	70.0%	60.0%	61.3%	74.1%	68.4%	68.4%	14.0%	44.0%	55.3%
	CHO 4	M	82.0%	70.0%	60.0%	82.4%	85.0%	77.2%	77.2%	28.7%	81.0%	-4.6%
	CHO 5	M	43.5%	70.0%	60.0%	41.8%	42.7%	42.8%	42.8%	-28.6%	60.3%	-29.0%
	CHO 6	M	63.6%	70.0%	60.0%	62.6%	68.6%	69.1%	69.1%	15.2%	98.9%	-30.1%
	CHO 7	M	31.5%	70.0%	60.0%	45.4%	55.8%	64.1%	64.1%	6.8%	57.3%	11.7%
	CHO 8	M	26.1%	70.0%	60.0%	24.2%	27.4%	22.1%	22.1%	-63.2%	47.9%	-53.9%
	CHO 9	M	87.5%	70.0%	60.0%	90.1%	84.3%	84.8%	84.8%	41.4%	67.0%	26.6%
% of psychology patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.5%	100.0%	90.0%	71.4%	75.1%	74.6%	74.6%	-17.1%	80.2%	-7.0%
	CHO 1	M	77.9%	100.0%	90.0%	76.6%	74.7%	72.0%	72.0%	-20.1%	80.4%	-10.5%
	CHO 2	M	77.1%	100.0%	90.0%	75.3%	75.5%	80.3%	80.3%	-10.8%	76.2%	5.4%
	CHO 3	M	53.9%	100.0%	90.0%	56.8%	55.5%	56.7%	56.7%	-37.0%	50.2%	12.8%
	CHO 4	M	64.5%	100.0%	90.0%	62.3%	60.0%	61.6%	61.6%	-31.5%	70.8%	-12.9%
	CHO 5	M	77.8%	100.0%	90.0%	79.0%	77.4%	77.0%	77.0%	-14.4%	81.9%	-5.9%
	CHO 6	M	84.7%	100.0%	90.0%	97.6%	98.4%	98.2%	98.2%	9.1%	95.6%	2.7%
	CHO 7	M	93.2%	100.0%	90.0%	88.7%	91.8%	90.6%	90.6%	0.7%	85.7%	5.7%
	CHO 8	M	89.4%	100.0%	90.0%	57.5%	82.2%	75.7%	75.7%	-15.9%	91.3%	-17.2%
	CHO 9	M	77.2%	100.0%	90.0%	67.9%	74.4%	72.7%	72.7%	-19.3%	81.7%	-11.1%
% of psychology patients on the treatment waiting list less than or equal to 12 weeks	National	M	32.0%	60.0%	45.0%	26.3%	28.1%	30.2%	30.2%	-32.9%	36.8%	-18.0%
	CHO 1	M	23.7%	60.0%	45.0%	24.3%	25.2%	24.0%	24.0%	-46.6%	26.5%	-9.2%
	CHO 2	M	30.0%	60.0%	45.0%	28.6%	25.3%	28.3%	28.3%	-37.2%	34.5%	-18.2%
	CHO 3	M	11.7%	60.0%	45.0%	15.8%	17.2%	16.3%	16.3%	-63.8%	17.0%	-4.1%
	CHO 4	M	21.3%	60.0%	45.0%	17.9%	17.8%	19.0%	19.0%	-57.8%	30.5%	-37.9%
	CHO 5	M	22.1%	60.0%	45.0%	24.4%	27.3%	21.0%	21.0%	-53.3%	27.0%	-22.2%
	CHO 6	M	35.8%	60.0%	45.0%	57.3%	59.1%	62.6%	62.6%	39.1%	46.0%	36.0%
	CHO 7	M	29.5%	60.0%	45.0%	29.1%	43.4%	38.3%	38.3%	-14.9%	39.8%	-3.9%
	CHO 8	M	61.3%	60.0%	45.0%	32.2%	33.3%	43.0%	43.0%	-4.5%	59.8%	-28.2%
	CHO 9	M	15.8%	60.0%	45.0%	20.8%	25.6%	27.3%	27.3%	-39.2%	16.5%	65.5%
Oral Health - % of new patients who commenced treatment within 3 months of assessment	National	M	94.1%	80.0%	80.0%	91.5%	86.7%	89.2%	89.7%	12.1%	94.8%	-5.4%
	CHO 1	M	84.9%	80.0%	80.0%	90.5%	63.2%	77.2%	79.6%	-0.5%	79.3%	0.5%
	CHO 2	M	97.4%	80.0%	80.0%	98.7%	95.5%	95.2%	96.4%	20.5%	98.9%	-2.4%

Primary Care

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		Feb 2016	Mar 2016	Apr 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
	CHO 3	M	-	80.0%	80.0%	-	-	-	-	-	-	-
	CHO 4	M	100.0%	80.0%	80.0%	97.9%	98.1%	97.9%	97.8%	22.3%	100.0%	-2.2%
	CHO 5	M	84.1%	80.0%	80.0%	70.7%	75.6%	73.8%	70.2%	-12.3%	91.6%	-23.4%
	CHO 6	M	99.1%	80.0%	80.0%	99.3%	99.1%	100.0%	99.5%	24.4%	98.8%	0.7%
	CHO 7	M	-	80.0%	80.0%	-	-	-	-	-	-	-
	CHO 8	M	90.4%	80.0%	80.0%	85.5%	88.9%	87.1%	88.7%	10.9%	92.0%	-3.6%
	CHO 9	M	-	80.0%	80.0%	-	-	-	-	-	-	-

2015 Data incomplete: Physiotherapy; Occupational Therapy; Podiatry, Ophthalmology; Psychology; Dietetics; Oral Health,
 2016 Data incomplete; Oral Health, Nursing, Audiology, Ophthalmology, Dietetics, Psychology, SLT and GP Out of Hours

PCRS

Metric	Freq	Outturn Prev Yr	Target Full Year	Target YTD	Feb	Mar	Apr	Reported Activity YTD	% VarYTD V Tgt / EA YTD	SPLY	% Var YTD V SPLY
No. Persons covered by Medical Cards	M	1,734,853	1,675,767	1,701,772	1,732,749	1,735,524	1,731,406	1,731,406	1.7%	1,741,333	-0.6%
No. Persons covered by GP Visit Cards	M	431,306	485,192	452,254	441,054	444,426	449,602	449,602	-0.6%	162,240	177.1%
% of properly completed Medical/GP Visit Card applications processed within the 15 day turnaround	M	99.80%	95.00%	95%	98.20%	97.60%	98.10%	98.10%	3.2%	-	-
% of MedicalCare/GP Visit Card applications assigned for medical Officer review, processed within 5 days	M	99.70%	90.00%	90%	98.70%	96.30%	90.80%	90.80%	0.9%	-	-
% of medical card applications which are accurately processed by National Medical Card Unit staff	M	-	95.00%	95%	85.50%	88.80%	90.40%	90.40%	-4.8%	-	-
% of applications for medical cards/ GP visit cards that are processed from end to end without the need for additional information	M	-	60.00%	60%	75.80%	75.80%	76.00%	76.00%	26.6%	-	-

Social Inclusion

Performance Activity / KPI	National/ CHO/ LHO	New / Existing KPI	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016			Year to Date 2015		Same period last year	% var YTD v YTD last year
					Target 2016	Target YTD	Jan-16	Feb-16	Mar-16	Activity YTD	% var YTD v Tgt / EA YTD		
Social Inclusion - Opioid substitution													
Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	Existing	M	9,537	9,515	9,515	9,522	9,542	9,563	9,563	0.5%	9427	1.4%
	CHO 1			88	85	85	90	86	90	90	5.9%	81	11.1%
	CHO 2			130	125	125	132	129	131	131	4.8%	106	23.6%
	CHO 3			278	260	260	278	278	282	282	8.5%	255	10.6%
	CHO 4			418	405	405	426	426	428	428	5.7%	376	13.8%
	CHO 5			438	395	395	450	456	458	458	15.9%	393	16.5%
	CHO 6			985	985	985	976	983	991	991	0.6%	984	0.7%
	CHO 7			3,691	3,740	3,740	3,682	3,690	3,690	3,690	-1.3%	3739	-1.3%
	CHO 8			570	565	565	566	567	564	564	-0.2%	553	2.0%
	CHO 9			2,939	2,955	2,955	2,922	2,927	2,929	2,929	-0.9%	2940	-0.4%
No. of clients in receipt of opioid substitution treatment (prisons)	National	Existing		481	515	515	489	526	542	542	5.2%	533	1.7%
	CHO 1			0	0	0	0	0	0	0	0%	0	
	CHO 2			15	0	0	15	19	6	6	100%	7	-14.3%
	CHO 3			31	0	0	32	46	39	39	100.0%	35	11.4%
	CHO 4			4	0	0	0	15	24	24	100.0%	25	-4.0%
	CHO 5			0	0	0	0	0	0	0	0%	0	
	CHO 6			0	0	0	0	0	0	0	0%	0	
	CHO 7			148	0	0	173	168	182	182	100.0%	181	0.6%
	CHO 8			81	0	0	81	91	83	83	100.0%	96	-13.5%
	CHO 9			202	0	0	188	187	208	208	100.0%	189	10.1%

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target/ expected activity 2016		Target/ expected Activity YTD 2016		Feb-16		Mar-16		Apr-16		Reported Activity YTD		% var Activity YTD v Target / expected activity YTD		Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			No.	%	
Palliative Care Services																					
Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days	National	M	3,354	98.0%		98%	1218	98%	312	97.8%	299	96.5%	288	96.6%	1,201	96.6%	-1.4%		1,119	97.2%	-0.6%
	CHO 1		355	97.8%		98%	136	98%	37	100.0%	32	100.0%	29	100.0%	139	100.0%	2.0%		123	97.6%	2.4%
	CHO 2		279	95.9%		98%	118	98%	32	100.0%	28	90.3%	28	96.6%	113	94.2%	-3.9%		87	92.6%	1.7%
	CHO 3		601	100.0%		98%	190	98%	50	100.0%	47	100.0%	43	100.0%	194	100.0%	2.0%		214	100.0%	0.0%
	CHO 4		720	100.0%		98%	235	98%	62	100.0%	60	100.0%	53	100.0%	240	100.0%	2.0%		240	100.0%	0.0%
	CHO 5		74	100.0%		98%	23	98%	9	100.0%	5	100.0%	4	100.0%	23	100.0%	2.0%		27	100.0%	0.0%
	CHO 6		129	91.5%		98%	65	98%	14	82.4%	12	75.0%	14	100.0%	59	89.4%	-8.8%		38	88.4%	1.1%
	CHO 7		737	97.9%		98%	234	98%	54	96.4%	61	93.8%	61	95.3%	223	93.3%	-4.8%		254	97.3%	-4.3%
	CHO 8		0	0.0%		98%	0	98%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%		0	0.0%	
	CHO 9		459	95.4%		98%	218	98%	54	96.4%	54	100.0%	56	90.3%	210	94.6%	-3.5%		136	93.2%	1.5%
No. of patients in receipt of specialist palliative care in the community	National		3270		3,309		3,309		3,460		3488		3581		3,581		8.2%		3,174		12.8%
	CHO 1		342	10%	413	12%	413	12%	370	11%	367	11%	374		374	11%	-9.4%		374	11.8%	0.0%
	CHO 2		386	12%	409	12%	409	12%	408	12%	413	12%	407		407	12%	-0.5%		398	12.5%	2.3%
	CHO 3		406	12%	386	12%	386	12%	466	13%	474	14%	491		491	14%	27.2%		359	11.3%	36.8%
	CHO 4		503	15%	508	15%	508	15%	560	16%	606	18%	623		623	18%	22.6%		507	16.0%	22.9%
	CHO 5		434	13%	464	14%	464	14%	432	12%	437	13%	442		442	13%	-4.7%		413	13.0%	7.0%
	CHO 6		239	7%	249	8%	249	8%	250	7%	264	8%	261		261	8%	4.8%		220	6.9%	18.6%
	CHO 7		261	8%	308	9%	308	9%	250	7%	212	6%	231		231	7%	-25.0%		244	7.7%	-5.3%
	CHO 8		425	13%	275	8%	275	8%	434	13%	426	9%	439		439	10%	59.6%		428	13.5%	2.6%
	CHO 9		274	8%	297	9%	297	9%	287	8%	284	8%	313		313	9%	5.4%		227	7.2%	37.9%
	unallocated		2	0%	0	0%	0	0%	3	100%	5	100%	0		0	100%	100.0%		4		100.0%
Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)																					
	National		7942	88%		95%	3117	95%	759	91.7%	760	90.7%	773	93.9%	2,995	91.3%	-3.9%	88%	2,665	99%	-8.6%
	CHO 1		776	92%		95%	285	95%	72	91.1%	77	98.7%	70	93.3%	282	94.0%	-1.1%	92%	254	90%	4.5%
	CHO 2		973	91%		95%	346	95%	94	97.9%	94	92.2%	62	86.1%	339	93.1%	-2.0%	92%	331	95%	-2.1%
	CHO 3		798	95%		95%	296	95%	57	85.1%	71	89.9%	91	100.0%	285	91.3%	-3.8%	79%	244	100%	-9.0%
	CHO 4		1312	91%		95%	549	95%	138	96.5%	155	96.3%	129	92.1%	546	94.5%	-0.6%	94%	447	100%	-5.6%
	CHO 5		1009	98%		95%	356	95%	96	95.0%	78	92.9%	87	98.9%	360	96.0%	1.1%	94%	348	91%	4.9%
	CHO 6		615	77%		95%	264	95%	45	71.4%	61	83.6%	66	100.0%	226	81.3%	-14.4%	83%	214	94%	-16.0%
	CHO 7		655	77%		95%	297	95%	74	86.0%	61	76.3%	75	93.8%	258	82.4%	-13.2%	78%	196	93%	-12.7%
	CHO 8		1137	90%		95%	416	95%	104	96.3%	98	89.9%	102	91.9%	404	92.2%	-2.9%	92%	420	92%	0.4%
	CHO 9		661	79%		95%	303	95%	78	92.9%	63	90.0%	90	90.9%	291	91.2%	-4.0%	76%	211	0%	100.0%
	unallocated		6	100%		95%	4	95%	1	100.0%	2	100.0%	1	100.0%	4	100.0%	5.3%		2	0%	100.0%

Palliative Care Services

Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target/ expected activity 2016		Target/ expected Activity YTD 2016		Feb-16		Mar-16		Apr-16		Reported Activity YTD		% var Activity YTD v Target / expected activity YTD		Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			No.	%	
Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team	National		411		370		370		430		420		430		430		16.2%		373		15.3%
	CHO 1		12	3%	31	8%	31	8%	12		13		13		13		-58.1%		14	3.8%	-7.1%
	CHO 2		29	7%	19	5%	19	5%	31		31		30		30		57.9%		20	5.4%	50.0%
	CHO 3		34	8%	24	6%	24	6%	33		33		32		32		33.3%		26	7.0%	23.1%
	CHO 4		29	7%	25	7%	25	7%	41		32		42		42		68.0%		34	9.1%	23.5%
	CHO 5		41	10%	33	9%	33	9%	40		38		36		36		9.1%		40	10.7%	-10.0%
	CHO 6		15	4%	11	3%	11	3%	15		15		16		16		45.5%		16	4.3%	0.0%
	CHO 7		176	43%	140	38%	140	38%	181		179		181		181		29.3%		146	39.1%	24.0%
	CHO 8		49	12%	41	11%	41	11%	50		49		50		50		22.0%		48	12.9%	4.2%
	CHO 9		26	6%	46	12%	46	12%	27		30		30		30		-34.8%		29	7.8%	3.4%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Feb-16	Mar-16	Apr-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
Adult Mental Health Services												
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93%	> 90%	90%	93.0%	93.8%	92.3%	92.6%	2.9%	92.8%	-0.2%
	CHO 1	Monthly	87%	> 90%	90%	92.1%	91.1%	89.0%	90.1%	0.1%	84.3%	6.9%
	CHO 2	Monthly	97%	> 90%	90%	99.6%	100.0%	100.0%	99.9%	11.0%	95.7%	4.4%
	CHO 3	Monthly	97%	> 90%	90%	95.1%	98.1%	94.3%	95.1%	5.7%	97.5%	-2.5%
	CHO 4	Monthly	93%	> 90%	90%	94.0%	92.2%	88.8%	91.2%	1.3%	95.5%	-4.5%
	CHO 5	Monthly	97%	> 90%	90%	91.3%	95.4%	85.1%	90.7%	0.8%	98.8%	-8.2%
	CHO 6	Monthly	99%	> 90%	90%	99.4%	97.4%	100.0%	96.5%	7.2%	98.3%	-1.8%
	CHO 7	Monthly	88%	> 90%	90%	88.2%	92.3%	90.2%	89.6%	-0.4%	82.8%	8.2%
	CHO 8	Monthly	94%	> 90%	90%	95.2%	90.1%	92.5%	92.7%	3.0%	94.2%	-1.6%
	CHO 9	Monthly	81%	> 90%	90%	76.1%	88.3%	91.0%	84.2%	-6.4%	85.0%	-1.0%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	74%	> 75%	75%	71.9%	74.1%	72.8%	71.9%	-4.1%	74.1%	-3.0%
	CHO 1	Monthly	73%	> 75%	75%	79.9%	78.5%	73.2%	77.1%	2.8%	70.4%	9.6%
	CHO 2	Monthly	86%	> 75%	75%	81.0%	90.0%	89.8%	82.7%	10.3%	85.5%	-3.3%
	CHO 3	Monthly	71%	> 75%	75%	64.4%	76.5%	69.5%	70.7%	-5.7%	71.9%	-1.7%
	CHO 4	Monthly	68%	> 75%	75%	64.7%	63.6%	55.7%	61.3%	-18.3%	73.0%	-16.0%
	CHO 5	Monthly	90%	> 75%	75%	84.7%	86.6%	81.6%	84.1%	12.1%	91.7%	-8.3%
	CHO 6	Monthly	79%	> 75%	75%	82.5%	83.1%	83.1%	80.3%	7.1%	76.4%	5.1%
	CHO 7	Monthly	72%	> 75%	75%	73.4%	73.8%	75.3%	74.2%	-1.1%	66.6%	11.4%
	CHO 8	Monthly	68%	> 75%	75%	68.7%	61.8%	67.0%	64.8%	-13.6%	68.0%	-4.7%
	CHO 9	Monthly	56%	> 75%	75%	50.5%	61.1%	63.5%	57.5%	-23.3%	59.0%	-2.5%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Feb-16	Mar-16	Apr-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	Monthly	22%	< 18%	18%	23.2%	22.1%	21.8%	23.1%	28.3%	21.1%	9.7%
	CHO 1	Monthly	19%	< 18%	18%	14.0%	15.6%	19.8%	15.9%	-11.7%	18.5%	-14.0%
	CHO 2	Monthly	12%	< 18%	18%	18.6%	10.0%	10.2%	17.1%	-5.0%	12.0%	42.8%
	CHO 3	Monthly	27%	< 18%	18%	32.2%	22.3%	27.5%	26.2%	45.6%	26.7%	-1.9%
	CHO 4	Monthly	28%	< 18%	18%	32.0%	32.6%	38.6%	34.2%	90.0%	24.3%	40.8%
	CHO 5	Monthly	8%	< 18%	18%	6.6%	8.8%	4.4%	6.8%	-62.2%	7.2%	-6.1%
	CHO 6	Monthly	19%	< 18%	18%	16.9%	14.4%	16.9%	16.5%	-8.3%	22.0%	-25.0%
	CHO 7	Monthly	20%	< 18%	18%	18.0%	21.4%	16.9%	18.2%	1.1%	21.4%	-14.8%
	CHO 8	Monthly	29%	< 18%	18%	28.3%	31.5%	27.2%	29.9%	66.1%	28.3%	5.6%
	CHO 9	Monthly	33%	< 18%	18%	34.1%	33.2%	31.1%	33.8%	87.8%	31.3%	7.9%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	98%	> 98%	98%	98.6%	99.3%	99.4%	98.8%	0.8%	98.3%	0.4%
	CHO 1	Monthly	93%	> 98%	98%	100.0%	100.0%	100.0%	97.0%	-1.0%	93.7%	3.5%
	CHO 2	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	85%	> 98%	98%	80.8%	91.4%	92.3%	88.4%	-9.8%	90.3%	-2.1%
	CHO 5	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 6	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	99.7%	0.3%
	CHO 7	Monthly	98%	> 98%	98%	100.0%	98.3%	98.1%	97.4%	-0.6%	98.6%	-1.2%
	CHO 8	Monthly	98%	> 98%	98%	98.7%	98.4%	100.0%	99.0%	1.0%	98.9%	0.1%
	CHO 9	Monthly	99%	> 98%	98%	100.0%	100.0%	98.9%	99.7%	1.7%	98.2%	1.5%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	95%	> 95%	95%	96.4%	97.4%	97.9%	96.9%	2.0%	95.7%	1.2%
	CHO 1	Monthly	92%	> 95%	95%	100.0%	100.0%	100.0%	97.0%	2.1%	93.0%	4.3%
	CHO 2	Monthly	96%	> 95%	95%	98.8%	99.2%	99.3%	98.9%	4.1%	93.3%	6.0%
	CHO 3	Monthly	99%	> 95%	95%	100.0%	100.0%	98.7%	99.7%	4.9%	99.4%	0.3%
	CHO 4	Monthly	69%	> 95%	95%	75.0%	80.0%	76.9%	78.7%	-17.1%	67.7%	16.2%
	CHO 5	Monthly	99%	> 95%	95%	99.1%	98.3%	100.0%	99.2%	4.4%	99.8%	-0.6%
	CHO 6	Monthly	98%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	99.4%	0.6%
	CHO 7	Monthly	97%	> 95%	95%	87.5%	93.3%	96.2%	92.2%	-2.9%	97.7%	-5.6%
	CHO 8	Monthly	92%	> 95%	95%	92.4%	95.2%	96.3%	93.2%	-1.9%	93.8%	-0.6%
	CHO 9	Monthly	96%	> 95%	95%	98.8%	97.3%	98.9%	98.5%	3.7%	94.4%	4.3%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Feb-16	Mar-16	Apr-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	Monthly	2.7%	< 3%	3%	2.2%	2.4%	1.6%	2.2%	-28.2%	2.7%	-21.6%
	CHO 1	Monthly	2.0%	< 3%	3%	0.0%	0.0%	0.0%	1.1%	-63.7%	1.1%	3.7%
	CHO 2	Monthly	4.4%	< 3%	3%	1.2%	0.8%	0.7%	1.1%	-62.7%	6.7%	-83.3%
	CHO 3	Monthly	0.6%	< 3%	3%	0.0%	0.0%	1.3%	0.3%	-89.3%	0.6%	-47.1%
	CHO 4	Monthly	20.7%	< 3%	3%	5.8%	20.0%	17.9%	12.3%	>100%	29.0%	-57.8%
	CHO 5	Monthly	0.8%	< 3%	3%	0.9%	1.7%	0.0%	0.8%	-72.5%	0.2%	>100%
	CHO 6	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.3%	-100.0%
	CHO 7	Monthly	0.7%	< 3%	3%	12.5%	5.0%	1.9%	5.2%	72.7%	0.9%	>100%
	CHO 8	Monthly	5.8%	< 3%	3%	6.3%	3.2%	3.7%	5.8%	94.1%	5.4%	7.9%
	CHO 9	Monthly	2.8%	< 3%	3%	1.2%	2.7%	0.0%	1.2%	-59.7%	3.8%	-68.2%
Child and Adolescent Community Mental Health Services												
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	73.3%	> 95%	95%	81.0%	71.4%	69.2%	77.0%	-19.0%	68.6%	12.2%
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	94.3%	> 95%	95%	97.2%	98.7%	95.4%	97.4%	2.6%	92.5%	5.3%
	CHO 1		95.8%	> 95%	95%	96.2%	100.0%	100.0%	97.3%	2.4%	92.4%	5.3%
	CHO 2		100.0%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	99.9%	0.1%
	CHO 3		99.6%	> 95%	95%	100.0%	100.0%	100.0%	99.8%	5.0%	99.7%	0.0%
	CHO 4		97.6%	> 95%	95%	99.3%	98.9%	86.6%	95.8%	0.8%	98.1%	-2.4%
	CHO 5		91.7%	> 95%	95%	98.8%	97.3%	94.4%	97.7%	2.8%	75.6%	29.2%
	CHO 6		96.8%	> 95%	95%	100.0%	99.1%	100.0%	99.7%	5.0%	95.1%	4.9%
	CHO 7		96.7%	> 95%	95%	100.0%	90.5%	85.5%	93.1%	-2.0%	92.4%	0.8%
	CHO 8		72.4%	> 95%	95%	88.6%	100.0%	97.9%	96.0%	1.0%	70.2%	36.7%
	CHO 9		94.1%	> 95%	95%	97.5%	100.0%	100.0%	99.5%	4.7%	92.0%	8.2%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Feb-16	Mar-16	Apr-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	76%	>78%	78%	70.2%	78.2%	75.8%	74.7%	-4.2%	80.3%	-7.0%
	CHO 1	Monthly	58%	>78%	78%	59.7%	67.1%	62.2%	63.2%	-19.0%	71.0%	-11.0%
	CHO 2	Monthly	96%	>78%	78%	100.0%	98.9%	100.0%	99.7%	27.8%	94.8%	5.2%
	CHO 3	Monthly	87%	>78%	78%	74.3%	90.8%	94.0%	83.0%	6.4%	87.7%	-5.4%
	CHO 4	Monthly	68%	>78%	78%	56.9%	63.7%	70.2%	64.8%	-16.9%	71.4%	-9.2%
	CHO 5	Monthly	81%	>78%	78%	72.4%	85.1%	84.3%	83.0%	6.4%	86.7%	-4.3%
	CHO 6	Monthly	70%	>78%	78%	69.1%	83.5%	79.3%	72.0%	-7.7%	71.5%	0.7%
	CHO 7	Monthly	70%	>78%	78%	59.6%	61.0%	47.3%	59.9%	-23.2%	73.5%	-18.5%
	CHO 8	Monthly	77%	>78%	78%	76.7%	87.6%	81.2%	82.5%	5.8%	82.1%	0.5%
	CHO 9	Monthly	66%	>78%	78%	76.7%	63.2%	56.8%	70.3%	-9.9%	72.8%	-3.4%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	67%	>72%	72%	58.4%	69.0%	71.2%	64.6%	-10.3%	72.0%	-10.3%
	CHO 1	Monthly	54%	>72%	72%	59.7%	62.9%	62.2%	61.9%	-14.0%	66.0%	-6.2%
	CHO 2	Monthly	89%	>72%	72%	95.0%	92.6%	96.7%	94.0%	30.6%	88.8%	5.9%
	CHO 3	Monthly	87%	>72%	72%	74.3%	83.4%	94.0%	81.4%	13.1%	87.6%	-7.1%
	CHO 4	Monthly	60%	>72%	72%	50.3%	58.1%	65.3%	58.9%	-18.2%	63.1%	-6.7%
	CHO 5	Monthly	68%	>72%	72%	63.4%	74.5%	69.6%	71.3%	-1.0%	75.6%	-5.7%
	CHO 6	Monthly	51%	>72%	72%	46.9%	74.4%	75.6%	53.1%	-26.3%	60.3%	-11.9%
	CHO 7	Monthly	58%	>72%	72%	46.4%	50.7%	43.6%	48.1%	-33.2%	63.1%	-23.8%
	CHO 8	Monthly	62%	>72%	72%	66.0%	72.7%	72.1%	71.6%	-0.6%	65.9%	8.6%
	CHO 9	Monthly	57%	>72%	72%	65.8%	51.7%	53.1%	60.6%	-15.8%	61.7%	-1.8%
Serious Reportable Events												
% of Serious Reportable Events being notified within 24 hours to designated officer	National	Monthly		95%	95%							
% of mandatory investigations commenced within 48 hours of event occurrence	National	Monthly		90%	90%							
% of mandatory investigations completed within 4 months of notification of event occurrence	National	Monthly		90%	90%							

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Feb-16	Mar-16	Apr-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
Reportable Events												
% of events being reported within 30 days of occurrence to designated officer	National	Monthly		95%	95%							
% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	Monthly	13.7%	< 10%	10%	16.9%	13.0%	9.8%	14.7%	47.0%	10.8%	36.1%
	CHO 1	Monthly	8.1%	< 10%	10%	0.0%	4.3%	2.0%	2.7%	-73.0%	6.6%	-59.1%
	CHO 2	Monthly	7.7%	< 10%	10%	5.0%	6.4%	3.3%	5.7%	-43.0%	7.0%	-18.6%
	CHO 3	Monthly	0.2%	< 10%	10%	0.0%	7.4%	0.0%	1.6%	-84.0%	0.3%	>100%
	CHO 4	Monthly	13.3%	< 10%	10%	13.1%	9.7%	6.5%	10.2%	2.0%	12.2%	-16.4%
	CHO 5	Monthly	16.9%	< 10%	10%	8.9%	13.8%	18.3%	13.3%	33.0%	13.0%	2.3%
	CHO 6	Monthly	27.9%	< 10%	10%	30.9%	9.0%	4.4%	25.4%	>100%	15.1%	68.2%
	CHO 7	Monthly	19.0%	< 10%	10%	22.0%	22.5%	28.7%	24.6%	>100%	15.6%	57.7%
	CHO 8	Monthly	18.7%	< 10%	10%	16.7%	18.0%	11.5%	14.4%	44.0%	18.7%	-23.0%
	CHO 9	Monthly	15.1%	< 10%	10%	12.3%	18.4%	9.9%	13.9%	39.0%	15.9%	-12.6%
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,298	2,434	2,434	2,320	2,416	2,365	2,365	-2.8%	3,078	-23.2%
	CHO 1		402	394	394	439	456	437	437	10.9%	429	1.9%
	CHO 2		38	53	53	22	34	33	33	-37.7%	50	-34.0%
	CHO 3		279	289	289	231	269	254	254	-12.1%	409	-37.9%
	CHO 4		522	465	465	506	509	504	504	8.4%	578	-12.8%
	CHO 5		127	123	123	97	106	120	120	-2.4%	238	-49.6%
	CHO 6		376	446	446	374	349	337	337	-24.4%	496	-32.1%
	CHO 7		134	251	251	241	240	207	207	-17.5%	384	-46.1%
	CHO 8		219	222	222	208	234	267	267	20.3%	293	-8.9%
	CHO 9		201	191	191	202	219	206	206	7.9%	201	2.5%
No. and % on waiting list for first appointment at end of each month by wait time (excluding < 3 months)	National	Monthly	1,132	1,126	1,126	1,079	1,119	1,075	1,075	-4.5%	1,739	-38.2%
			49%	46%	46%	47%	46%	45%	45%		56%	
	CHO 1		256	249	249	266	291	288	288	15.7%	241	19.5%
			64%	63%	63%	61%	64%	66%	66%		56%	
	CHO 2		5	7	7	3	8	9	9	28.6%	19	-52.6%
			13%	13%	13%	14%	24%	27%	27%		38%	
	CHO 3		180	182	182	133	142	131	131	-28.0%	274	-52.2%
			65%	63%	63%	58%	53%	52%	52%		67%	
	CHO 4		322	255	255	286	293	277	277	8.6%	346	-19.9%
			62%	55%	55%	57%	58%	55%	55%		60%	-8.2%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Feb-16	Mar-16	Apr-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%
	CHO 5		37	40	40	27	16	23	23	-42.5%	170	-86.5%
			29%	33%	33%	28%	15%	19%	19%		71%	
	CHO 6		117	159	159	109	103	89	89	-44.0%	196	-54.6%
			31%	36%	36%	29%	30%	26%	26%		40%	
	CHO 7		26	89	89	62	70	62	62	-30.3%	203	-69.5%
			19%	35%	35%	26%	29%	30%	30%		53%	
	CHO 8		77	61	61	71	71	78	78	27.9%	138	-43.5%
			35%	27%	27%	34%	30%	29%	29%		47%	
	CHO 9		112	84	84	122	125	118	118	40.5%	152	-22.4%
			56%	44%	44%	60%	57%	57%	57%		76%	
No. and % on waiting list for first appointment at end of each month by wait time												
i). < 3 months												
	National	Monthly	1,166	1,308	1,308	1,241	1,297	1,290	1,290	-1.4%	1,339	-3.7%
			51%	53%	53%	53%	54%	55%	55%		44%	
	CHO 1		146	145	145	173	165	149	149	2.8%	188	-20.7%
			36%	37%	37%	39%	36%	34%	34%		44%	
	CHO 2		33	46	46	19	26	24	24	-47.8%	31	-22.6%
			87%	87%	87%	86%	76%	73%	73%		62%	
	CHO 3		99	107	107	98	127	123	123	15.0%	135	-8.9%
			35%	37%	37%	42%	47%	48%	48%		33%	
	CHO 4		200	210	210	220	216	227	227	8.1%	232	-2.2%
			38%	45%	45%	43%	42%	45%	45%		40%	12.2%
	CHO 5		90	83	83	70	90	97	97	16.9%	68	42.6%
			71%	67%	67%	72%	85%	81%	81%		29%	
	CHO 6		259	287	287	265	246	248	248	-13.6%	300	-17.3%
			69%	64%	64%	71%	70%	74%	74%		60%	
	CHO 7		108	162	162	179	170	145	145	-10.5%	181	-19.9%
			81%	65%	65%	74%	71%	70%	70%		47%	
	CHO 8		142	161	161	137	163	189	189	17.4%	155	21.9%
			65%	68%	68%	66%	70%	71%	71%		53%	
	CHO 9		89	107	107	80	94	88	88	-17.8%	49	79.6%
			44%	56%	56%	40%	43%	43%	43%		24%	
ii). 3-6 months												
	National	Monthly	387	585	585	435	463	435	435	-25.6%	661	-34.2%
			17%	24%	24%	19%	19%	18%	18%		21%	
	CHO 1		76	93	93	68	88	99	99	6.5%	92	7.6%
			19%	24%	24%	15%	19%	23%	23%		21%	
	CHO 2		3	4	4	3	5	5	5	25.0%	7	-28.6%
			8%	8%	8%	14%	15%	15%	15%		14%	
	CHO 3		45	80	80	60	57	54	54	-32.5%	103	-47.6%
			16%	28%	28%	26%	21%	21%	21%		25%	

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Feb-16	Mar-16	Apr-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%
	CHO 4		83	112	112	94	109	99	99	-11.6%	113	-12.4%
			16%	24%	24%	19%	21%	20%	20%		20%	
	CHO 5		22	23	23	22	15	12	12	-47.8%	35	-65.7%
			17%	19%	19%	23%	14%	10%	10%		15%	
	CHO 6		53	107	107	78	77	70	70	-34.6%	124	-43.5%
			14%	24%	24%	21%	22%	21%	21%		25%	
	CHO 7		9	60	60	18	26	20	20	-66.7%	75	-73.3%
			7%	24%	24%	7%	11%	10%	10%		20%	
	CHO 8		52	62	62	51	46	43	43	-30.6%	68	-36.8%
			24%	26%	26%	25%	20%	16%	16%		23%	
	CHO 9		44	44	44	41	40	33	33	-25.0%	44	-25.0%
			22%	23%	23%	20%	18%	16%	16%		22%	
iii). 6-9 months	National	Monthly	321	346	346	251	270	246	246	-28.9%	377	-34.7%
			14%	14%	14%	11%	11%	10%	10%		12%	
	CHO 1		69	98	98	75	67	54	54	-44.9%	43	25.6%
			17%	25%	25%	17%	15%	12%	12%		10%	
	CHO 2		0	1	1	0	3	4	4	>100%	3	33.3%
			0%	2%	2%	0%	9%	12%	12%		6%	
	CHO 3		61	50	50	20	24	25	25	-50.0%	58	-56.9%
			22%	17%	17%	9%	9%	10%	10%		14%	
	CHO 4		75	94	94	63	62	53	53	-43.6%	54	-1.9%
			14%	20%	20%	12%	12%	11%	11%		9%	
	CHO 5		13	13	13	5	0	11	11	-15.4%	30	-63.3%
			10%	11%	11%	5%	0%	9%	9%		13%	
	CHO 6		51	47	47	25	23	19	19	-59.6%	67	-71.6%
			14%	11%	11%	7%	7%	6%	6%		14%	
	CHO 7		3	11	11	11	35	26	26	>100%	43	-39.5%
			2%	4%	4%	5%	15%	13%	13%		11%	
	CHO 8		21	12	12	19	22	24	24	100.0%	39	-38.5%
			10%	5%	5%	9%	9%	9%	9%		13%	
	CHO 9		28	20	20	33	34	30	30	50.0%	40	-25.0%
			14%	10%	10%	16%	16%	15%	15%		20%	
iv). 9-12 months	National	Monthly	243	210	210	216	178	180	180	-14.3%	242	-25.6%
			11%	9%	9%	9%	7%	8%	8%		8%	
	CHO 1		83	58	58	64	51	49	49	-15.5%	42	16.7%
			21%	15%	15%	15%	11%	11%	11%		10%	
	CHO 2		0	2	2	0	0	0	0	-100.0%	1	-100.0%
			0%	4%	4%	0%	0%	0%	0%		2%	
	CHO 3		52	52	52	36	32	25	25	-51.9%	42	-40.5%
			19%	18%	18%	16%	12%	10%	10%		10%	
	CHO 4		70	49	49	68	62	68	68	38.8%	61	11.5%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Feb-16	Mar-16	Apr-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%
			13%	11%	11%	13%	12%	13%	13%		11%	
	CHO 5		2	4	4	0	1	0	0	-100.0%	24	-100.0%
			2%	3%	3%	0%	1%	0%	0%		10%	
	CHO 6		13	5	5	6	3	0	0	-100.0%	5	-100.0%
			3%	1%	1%	2%	1%	0%	0%		1%	
	CHO 7		5	18	18	23	3	5	5	-72.2%	24	-79.2%
			4%	7%	7%	10%	1%	2%	2%		6%	
	CHO 8		4	2	2	1	3	11	11	>100%	31	-64.5%
			2%	1%	1%	0%	1%	4%	4%		11%	
	CHO 9		14	20	20	18	23	22	22	10.0%	12	83.3%
			7%	10%	10%	9%	11%	11%	11%		6%	
	National	Monthly	181	0	0	177	208	214	214	>100%	459	-53.4%
v). > 12 months			8%	0%	0%	8%	9%	9%	9%		15%	
	CHO 1		28	0	0	59	85	86	86	>100%	64	34.4%
			7%	0%	0%	13%	19%	20%	20%		15%	
	CHO 2		2	0	0	0	0	0	0		8	-100.0%
			5%	0%	0%	0%	0%	0%	0%		16%	
	CHO 3		22	0	0	17	29	27	27	>100%	71	-62.0%
			8%	0%	0%	7%	11%	11%	11%		17%	
	CHO 4		94	0	0	61	60	57	57	>100%	118	-51.7%
			18%	0%	0%	12%	12%	11%	11%		20%	
	CHO 5		0	0	0	0	0	0	0		81	-100.0%
			0%	0%	0%	0%	0%	0%	0%		34%	
	CHO 6		0	0	0	0	0	0	0		0	
			0%	0%	0%	0%	0%	0%	0%		0%	
	CHO 7		9	0	0	10	6	11	11	>100%	61	-82.0%
			7%	0%	0%	4%	3%	5%	5%		16%	
	CHO 8		0	0	0	0	0	0	0		0	
			0%	0%	0%	0%	0%	0%	0%		0%	
	CHO 9		26	0	0	30	28	33	33	>100%	56	-41.1%
			13%	0%	0%	15%	13%	16%	16%		28%	

Services for Older People

Performance Activity/KPI	National/ CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Apr-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
Home Care Packages										
Total no. of persons in receipt of a HCP/DDI HCP(Monthly target)	National	M	15,272	15,450	15,450	15,812	15,812	2.3%	13,644	15.9%
	CHO 1		1,272	1,235	1,235	1,322	1,322	7.0%	1,239	6.7%
	CHO 2		1,160	1,140	1,140	1,179	1,179	3.4%	948	24.4%
	CHO 3		950	940	940	980	980	4.3%	802	22.2%
	CHO 4		1,395	1,395	1,395	1,383	1,383	-0.9%	1,360	1.7%
	CHO 5		887	900	900	856	856	-4.9%	775	10.5%
	CHO 6		1,558	1,670	1,670	1,629	1,629	-2.5%	1,390	17.2%
	CHO 7		2,049	1,988	1,988	2,139	2,139	7.6%	1,721	24.3%
	CHO 8		2,091	2,132	2,132	2,247	2,247	5.4%	1,897	18.5%
	CHO 9		3,910	4,050	4,050	4,077	4,077	0.7%	3,512	16.1%
INTENSIVE HCP number of persons in receipt of an Intensive HCP at a point in time (capacity)	National	M	195	130		217	217	66.9%	65	233.8%
	CHO 1		1			3	3		0	
	CHO 2		53			49	49		22	
	CHO 3		9			14	14		9	
	CHO 4		22			27	27		11	
	CHO 5		5			7	7		0	
	CHO 6		11			15	15		3	
	CHO 7		14			18	18		1	
	CHO 8		11			17	17		0	
	CHO 9		69			67	67		19	
Home Help Hours										
No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,455,452	10,437,000	3,362,274	882,924	3,457,224	2.8%	3,315,046	4.3%
	CHO 1		1,407,749	1,375,000	429,821	121,295	487,130	13.3%	441,241	10.4%
	CHO 2		1,295,628	1,274,000	418,844	119,458	473,382	13.0%	383,630	23.4%
	CHO 3		949,074	926,000	304,435	79,858	325,157	6.8%	297,740	9.2%
	CHO 4		2,105,580	2,162,000	677,458	153,905	602,658	-11.0%	670,136	-10.1%
	CHO 5		1,204,980	1,219,000	393,182	113,057	409,195	4.1%	404,445	1.2%
	CHO 6		386,400	404,000	132,822	33,046	130,000	-2.1%	124,420	4.5%
	CHO 7		710,151	734,000	235,417	60,066	229,778	-2.4%	232,402	-1.1%
	CHO 8		1,250,656	1,203,000	395,507	108,408	428,786	8.4%	401,512	6.8%
	CHO 9		1,145,233	1,140,000	374,788	93,831	371,139	-1.0%	359,519	3.2%

Services for Older People

Performance Activity/KPI	National/ CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Apr-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	47,915	47,800		48,638	48,638	1.8%	47,773	1.8%
	CHO 1		4,922	4,900		5,158	5,158	5.3%	4,853	6.3%
	CHO 2		5,796	5,700		6,198	6,198	8.7%	5,665	9.4%
	CHO 3		3,652	3,650		3,829	3,829	4.9%	3,639	5.2%
	CHO 4		8,007	7,950		7,809	7,809	-1.8%	8,586	-9.0%
	CHO 5		5,900	6,000		5,837	5,837	-2.7%	5,977	-2.3%
	CHO 6		2,795	2,800		2,888	2,888	3.1%	2,775	4.1%
	CHO 7		5,189	5,200		5,196	5,196	-0.1%	5,234	-0.7%
	CHO 8		6,755	6,700		6,844	6,844	2.1%	6,266	9.2%
	CHO 9		4,899	4,900		4,879	4,879	-0.4%	4,778	2.1%
Public Beds										
No. of NHSS Beds in Public Long Stay Units	National	M	5,222	5,255		5,255	5,255	0.0%	5,314	-1.1%
	CHO 1		562	534		534	534	0.0%	562	-5.0%
	CHO 2		597	609		609	609	0.0%	607	0.3%
	CHO 3		346	346		346	346	0.0%	346	0.0%
	CHO 4		1,041	1,046		1,046	1,046	0.0%	1,039	0.7%
	CHO 5		556	556		556	556	0.0%	567	-1.9%
	CHO 6		386	386		386	386	0.0%	411	-6.1%
	CHO 7		651	642		642	642	0.0%	651	-1.4%
	CHO 8		613	629		629	629	0.0%	660	-4.7%
	CHO 9		470	507		507	507	0.0%	471	7.6%
No. of Short Stay Beds in Public Long Stay Units	National	M	1,947	2,005		2,005	2,005	0.0%	1,866	7.4%
	CHO 1		364	395		395	395	0.0%	364	8.5%
	CHO 2		244	254		254	254	0.0%	230	10.4%
	CHO 3		184	184		184	184	0.0%	184	0.0%
	CHO 4		307	336		336	336	0.0%	329	2.1%
	CHO 5		266	275		275	275	0.0%	274	0.4%
	CHO 6		165	165		165	165	0.0%	154	7.1%
	CHO 7		200	199		199	199	0.0%	135	47.4%
	CHO 8		116	96		96	96	0.0%	95	1.1%
	CHO 9		101	101		101	101	0.0%	101	0.0%

Services for Older People

Performance Activity/KPI	National/ CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Apr-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
NHSS										
No. of persons funded under NHSS in long term residential care at end of reporting month	National	M	23,073	23,450		22,817	22,817	-2.7%	22,521	1.3%
	CHO 1					2,002	2,002		1,982	1.0%
	CHO 2					2,582	2,582		2,575	0.3%
	CHO 3					2,113	2,113		2,095	0.9%
	CHO 4					3,682	3,682		3,678	0.1%
	CHO 5					2,376	2,376		2,351	1.1%
	CHO 6					1,895	1,895		1,878	0.9%
	CHO 7					2,927	2,927		2,836	3.2%
	CHO 8					2,681	2,681		2,595	3.3%
	CHO 9					2,559	2,559		2,531	1.1%
% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National		4.1%	4.0%		4.0%	4.0%	1.2%		
	CHO 1					3.7%	3.7%	-6.8%		
	CHO 2					4.1%	4.1%	3.7%		
	CHO 3					4.3%	4.3%	6.3%		
	CHO 4					4.2%	4.2%	4.6%		
	CHO 5					3.6%	3.6%	-10.9%		
	CHO 6					3.8%	3.8%	-4.0%		
	CHO 7					4.5%	4.5%	13.0%		
	CHO 8					4.1%	4.1%	2.2%		
	CHO 9					4.0%	4.0%	0.3%		
Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.1	3.2		2.9	2.9	-9.0%		
	CHO 1					3.4	3.4	6.4%		
	CHO 2					3.4	3.4	5.4%		
	CHO 3					2.3	2.3	-28.1%		
	CHO 4					2.5	2.5	-20.5%		
	CHO 5					2.8	2.8	-13.2%		
	CHO 6					4.0	4.0	26.5%		
	CHO 7					3.5	3.5	8.8%		
	CHO 8					2.3	2.3	-26.7%		
	CHO 9					2.2	2.2	-30.4%		

Disability Services (NSP App3 Quarterly metrics)

Service CHO	National/ CHO	Data Timing	Actual Outturn 2015	2016 Target		2016	Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Mar-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Respite Services										
No. of overnights (with or without day respite) accessed by people with a disability (Inc Physical and Sensory and ID and/or Autism)	National	Q (1 month in arrears)	184,891	180,000	44,978	44,835	44,835	-0.3%	44,878	-0.1%
	CHO 1		11,701	11,711	2925	2942	2,942	0.6%	2,749	7.0%
	CHO 2		38,537	32,343	8,084	9574	9,574	18.4%	9,168	4.4%
	CHO 3		13,542	12,691	3,169	3401	3,401	7.3%	3,113	9.3%
	CHO 4		28,486	26,885	6,719	6194	6,194	-7.8%	6,736	-8.0%
	CHO 5		16,084	14,281	3,568	3945	3,945	10.6%	3,671	7.5%
	CHO 6		14,453	16,768	4,190	3551	3,551	-15.3%	3,678	-3.5%
	CHO 7		24,832	26,654	6,662	6254	6,254	-6.1%	5,971	4.7%
	CHO 8		14,830	17,391	4,345	4204	4,204	-3.2%	3,972	5.8%
	CHO 9		22,426	21,276	5,316	4770	4,770	-10.3%	5,820	-18.0%
No. of day only respite sessions accessed by people with a disability (Inc Physical and Sensory and ID and/or Autism)	National	Q (1 month in arrears)	39,320	35,000	8,737	9,735	9,735	11.4%	7,878	23.6%
	CHO 1		5,526	5,001	1,249	567	567	-54.6%	1,200	-52.8%
	CHO 2		6,824	6,254	1,563	1,469	1,469	-6.0%	1,154	27.3%
	CHO 3		11,473	9,838	2,457	3,916	3,916	59.4%	2,137	83.2%
	CHO 4		2,058	2,026	505	354	354	-29.9%	302	17.2%
	CHO 5		1,201	1,032	256	506	506	97.7%	270	87.4%
	CHO 6		2,715	2,196	548	524	524	-4.4%	580	-9.7%
	CHO 7		5,017	4,395	1,097	1,262	1,262	15.0%	1,054	19.7%
	CHO 8		916	866	215	255	255	18.6%	229	11.4%
	CHO 9		3,590	3,392	847	882	882	4.1%	952	-7.4%
Home Support Service										
Total no. of Home Support Service Hours delivered to people with a disability	National	Q (1 month in arrears)	2,777,569	2,600,000	649,974	722,100	722,100	11.1%	647,996	11.4%
	CHO 1		317,390	336,605	84,148	80,245	80,245	-4.6%	78,848	1.8%
	CHO 2		158,855	181,961	45,486	43,382	43,382	-4.6%	38,706	12.1%
	CHO 3		108,120	141,279	35,318	30,284	30,284	-14.3%	24,487	23.7%
	CHO 4		205,190	188,812	47,199	58,511	58,511	24.0%	48,983	19.5%
	CHO 5		287,754	210,588	52,644	68,841	68,841	30.8%	60,820	13.2%
	CHO 6		307,224	303,227	75,805	77,779	77,779	2.6%	72,182	7.8%
	CHO 7		401,062	376,758	94,187	104,613	104,613	11.1%	98,846	5.8%
	CHO 8		547,751	432,859	108,212	154,231	154,231	42.5%	123,087	25.3%
	CHO 9		444,223	427,911	106,975	104,214	104,214	-2.6%	102,037	2.1%

Disability Services (NSP App3 Quarterly metrics)

Service CHO	National/ CHO	Data Timing	Actual Outturn 2015	2016 Target		2016	Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Mar-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
PA Service										
Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q (1 month in arrears)	1,482,497	1,318,819	329,696	375,118	375,118	13.8%	359,651	4.3%
	CHO 1		144,420	123,011	30,752	33,379	33,379	8.5%	33,041	1.0%
	CHO 2		298,711	238,424	59,605	72,875	72,875	22.3%	74,228	-1.8%
	CHO 3		288,089	265,721	66,429	77,779	77,779	17.1%	68,078	14.2%
	CHO 4		121,637	115,468	28,866	32,824	32,824	13.7%	29,787	10.2%
	CHO 5		101,573	94,602	23,649	24,332	24,332	2.9%	24,185	0.6%
	CHO 6		21,737	24,508	6,126	5,434	5,434	-11.3%	5,367	1.2%
	CHO 7		29,956	17,382	4,344	7,110	7,110	63.7%	8,011	-11.2%
	CHO 8		160,390	151,599	37,899	41,687	41,687	10.0%	39,703	5.0%
	CHO 9		315,984	288,104	72,026	79,698	79,698	10.7%	77,251	3.2%
Progressing Disability Services for children and Young people (0-18s)										
No. of childrens Disability Network Teams established	National	M from Q3	54	75	15	0.0	0	-100.0%		
	CHO 1		8	8	8	0.0	0	-100.0%	0.0%	0.0%
	CHO 2		8	7	7	0.0	0	-100.0%	0.0%	0.0%
	CHO 3		12	0	0	0.0	0	#DIV/0!	0.0%	0.0%
	CHO 4		8	9	0	0.0	0	#DIV/0!	0.0%	0.0%
	CHO 5		2	19	0	0.0	0	#DIV/0!	0.0%	0.0%
	CHO 6		0	7	0	0.0	0	#DIV/0!	0.0%	0.0%
	CHO 7		3	6	0	0.0	0	#DIV/0!	0.0%	0.0%
	CHO 8		13	7	0	0.0	0	#DIV/0!	0.0%	0.0%
	CHO 9		0	12	0	0.0	0	#DIV/0!	0.0%	0.0%
** CHO 5 Wexford Home support data under review										

Finance

Net Expenditure by Division (Summary)						
April 2016						
	Full Year 2016	Year to Date - 01/01/2016 to 30/04/2016				
Description	Budget	Spend	Budget	Variance	Variance	% of Total Variance
	€000s	€000s	€000s	€000s	%	%
Acute Hospitals Division	4,123,348	1,466,767	1,354,622	112,145	8.28%	65.88%
National Ambulance Service & Emergency Management	152,785	49,475	49,346	129	0.26%	0.08%
Health & Wellbeing Division	204,114	59,122	60,250	(1,128)	-1.87%	-0.66%
Primary Care Division (Note 1)	970,454	321,582	317,946	3,636	1.14%	2.14%
Mental Health Division	795,189	257,934	257,779	155	0.06%	0.09%
Social Care Division	3,182,111	1,067,803	1,040,521	27,282	2.62%	16.03%
National Cancer Control Programme (NCCP)	29,678	835	844	(9)	-1.04%	-0.01%
Clinical Strategy & Programmes Division	43,978	7,880	7,914	(34)	-0.43%	-0.02%
Quality Assurance & Verification	3,178	219	254	(35)	-13.65%	-0.02%
Quality Improvement Division	7,689	1,851	1,870	(20)	-1.06%	-0.01%
Other National Divisions/Services	300,151	89,993	89,818	175	0.19%	0.10%
Total Operational Service Areas	9,812,676	3,323,460	3,181,162	142,298	4.47%	83.59%
Pensions	321,880	98,111	103,923	(5,812)	-5.59%	-3.41%
State Claims Agency	128,000	56,906	39,667	17,239	43.46%	10.13%
Primary Care Reimbursement Scheme (Note 1)	2,417,149	828,777	813,955	14,822	1.82%	8.71%
Demand Led Local Schemes (Note 1)	242,636	80,026	80,062	(36)	-0.04%	-0.02%
Overseas Treatment	9,090	5,118	3,407	1,712	50.24%	1.01%
Total Pensions & Demand Led Areas	3,118,755	1,068,938	1,041,013	27,925	2.68%	16.41%
Overall Total	12,931,431	4,392,399	4,222,175	170,223	4.03%	100%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vrs S.38 Funded Providers

April 2016

Description	Full Year 2016 Budget €000s	Year to Date - 01/01/2016 to 30/04/2016			
		HSE Direct Provision		S.38 Funded Providers	
		Variance €000s	Variance %	Variance €000s	Variance %
Acute Hospitals Division	4,123,348	72,531	9.40%	39,613	6.79%
National Ambulance Service	151,431	192	0.39%	0	0.00%
Health & Wellbeing Division	204,114	(1,128)	-1.87%	0	0.00%
<i>Primary Care</i>	<i>767,441</i>	<i>2,594</i>	<i>1.04%</i>	<i>254</i>	<i>10.65%</i>
<i>Social Inclusion</i>	<i>128,264</i>	<i>520</i>	<i>1.23%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>	<i>74,748</i>	<i>290</i>	<i>1.62%</i>	<i>(22)</i>	<i>-0.31%</i>
Primary Care Division (Note 1)	970,454	3,404	1.10%	232	2.50%
Mental Health Division	795,189	(674)	-0.27%	829	6.96%
<i>Older Persons Services</i>	<i>714,288</i>	<i>15,590</i>	<i>7.08%</i>	<i>748</i>	<i>5.68%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>	<i>909,838</i>	<i>(5,474)</i>	<i>-1.85%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>	<i>1,557,986</i>	<i>14,083</i>	<i>3.73%</i>	<i>2,334</i>	<i>1.75%</i>
Social Care Division	3,182,111	24,200	2.71%	3,083	2.10%

Note: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

Acute Hospital Division					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Beaumont Hospital	253,784	92,293	85,033	7,260	8.54%
Rotunda Hospital	45,994	16,212	15,355	857	5.58%
HSE Funded Providers	299,778	108,505	100,388	8,117	8.09%
Our Lady's of Lourdes Hospital, Drogheda	130,400	46,732	43,146	3,586	8.31%
Connolly Hospital, Blanchardstown	90,078	31,874	30,368	1,506	4.96%
Cavan General Hospital	78,979	28,162	26,445	1,716	6.49%
Louth County Hospital	20,236	6,681	6,720	(38)	-0.57%
Monaghan General Hospital	8,010	2,465	2,575	(110)	-4.26%
RCSI Hosp Grp HQ	507	818	168	650	387.93%
HSE Direct Provision	328,209	116,732	109,422	7,310	6.68%
RCSI Hospital Group	627,987	225,237	209,810	15,427	7.35%
St. James's Hospital	315,618	108,368	103,824	4,544	4.38%
Tallaght Hospital - AMNCH (Acute Only)	167,404	62,281	55,825	6,456	11.56%
Coombe Women & Infants University Hospital	50,478	16,902	16,482	420	2.55%
HSE Funded Providers	533,501	187,551	176,131	11,420	6.48%
St. Lukes Hospital, Rathgar	39,854	13,678	13,200	478	3.62%
Midland Regional Hospital, Tullamore	84,326	30,680	27,878	2,802	10.05%
Naas General Hospital	56,376	19,171	18,638	533	2.86%
Midland Regional Hospital, Portlaoise	51,726	19,392	17,137	2,255	13.16%
Dublin Midlands Hosp Grp HQ	3,604	691	50	641	1288.95%
HSE Direct Provision	235,886	83,612	76,903	6,709	8.72%
Dublin-Midlands Hospital Group	769,387	271,163	253,034	18,129	7.16%
Mater Misericordiae University Hospital	231,044	79,199	76,600	2,600	3.39%
St Vincent's University Hospital, Elm Park	210,622	75,689	70,206	5,483	7.81%
National Maternity Hospital, Holles Street	45,338	17,050	14,525	2,525	17.38%
St. Michael's Hospital, Dun Laoghaire	23,696	7,888	7,491	397	5.30%
Cappagh National Orthopaedic Hospital	27,889	10,738	9,296	1,441	15.51%
Royal Victoria Eye & Ear Hospital, Dublin	22,424	7,779	7,377	402	5.45%
HSE Funded Providers	561,013	198,344	185,495	12,848	6.93%
St. Columcilles Hospital, Loughlinstown	30,602	10,640	10,117	522	5.16%
Midland Regional Hospital, Mullingar	64,760	21,995	21,496	499	2.32%
St. Luke's Hospital, Kilkenny	58,193	20,836	19,238	1,598	8.31%
Wexford General Hospital	56,365	19,887	18,656	1,231	6.60%
Our Lady's Hospital, Navan	41,361	14,464	13,841	623	4.50%
Ireland East Hosp Grp HQ	2,069	665	96	570	596.58%
HSE Direct Provision	253,350	88,487	83,444	5,043	6.04%
Ireland East Hospital Group	814,363	286,830	268,940	17,891	6.65%
Mercy University Hospital, Cork	66,156	24,053	22,068	1,985	8.99%
South Infirmary University Hospital, Cork	50,728	16,618	16,350	268	1.64%
HSE Funded Providers	116,884	40,671	38,418	2,252	5.86%
Cork University Hospital	259,835	89,280	85,889	3,390	3.95%
Waterford Regional Hospital	153,834	53,844	50,853	2,990	5.88%
Kerry General Hospital	72,981	25,702	24,283	1,419	5.84%
South Tipperary General Hospital	50,962	18,131	16,848	1,283	7.61%
Bantry General Hospital	17,167	5,625	5,547	78	1.40%
Mallow General Hospital	16,209	5,326	5,359	(33)	-0.62%
Lourdes Orthopaedic Hospital, Kilcreene	6,703	2,235	2,216	19	0.87%
South/South West Hosp Grp HQ	10,875	3,621	3,621	0	0.00%
HSE Direct Provision	588,567	203,763	194,618	9,146	4.70%
South-South West Hospital Group	705,451	244,434	233,036	11,398	4.89%
Galway University Hospitals	274,267	97,821	90,659	7,162	7.90%
Sligo General Hospital	108,732	40,147	35,995	4,152	11.53%
Letterkenny General Hospital	110,506	40,315	36,568	3,747	10.25%
Mayo General hospital	85,356	29,778	28,219	1,559	5.52%
Portiuncula Hospital General and Maternity	54,562	20,554	18,038	2,516	13.95%
Roscommon County Hospital	17,996	6,681	5,958	723	12.13%
Saolta Hosp Grp HQ	2,987	492	988	(496)	-50.18%
HSE Direct Provision	654,407	235,788	216,425	19,363	8.95%
Saolta University Health Care Group	654,407	235,788	216,425	19,363	8.95%
St. John's Hospital	16,848	6,297	5,873	424	7.22%

Acute Hospital Division					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
HSE Funded Providers	16,848	6,297	5,873	424	7.22%
Limerick University Hospital	173,416	65,745	56,574	9,171	16.21%
Ennis Hospital	16,217	6,141	5,362	779	14.54%
Nenagh Hospital	15,297	5,772	5,057	715	14.14%
University Maternity Hospital, Limerick	18,951	7,077	6,265	812	12.96%
Croom Hospital	11,747	4,477	3,884	593	15.28%
UL Hospital Group HQ/Ortho	2,638	1,155	873	282	32.27%
HSE Direct Provision	238,266	90,367	78,014	12,352	15.83%
University of Limerick Hospital Group	255,114	96,664	83,887	12,777	15.23%
Temple Street, Children's University Hospital	89,474	30,913	29,825	1,088	3.65%
Our Lady's Hospital for Sick Children, Crumlin	124,266	43,815	41,776	2,039	4.88%
National Childrens Hospital, Tallaght	15,811	6,205	5,291	915	17.29%
Nat Childrens Hosp Grp HQ	1,329	510	0	510	
HSE Funded Providers	230,879	81,443	76,891	4,552	5.92%
The Children's Hospital Group	230,879	81,443	76,891	4,552	5.92%
Regional and National Services	65,760	25,208	12,599	12,609	100.08%
HSE Funded Providers	1,758,904	622,810	583,197	39,613	6.79%
HSE Direct Provision	2,364,445	843,957	771,425	72,531	9.40%
Total Hospital Groups	4,123,348	1,466,767	1,354,622	112,145	8.28%

Community Healthcare Organisations					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
HSE Direct Provision	337,359	116,584	111,210	5,374	4.83%
CHO 1	337,359	116,584	111,210	5,374	4.83%
CHO 2	394,029	141,134	131,371	9,763	7.43%
CHO 3	323,218	112,646	106,944	5,702	5.33%
CHO 4	534,629	181,326	177,287	4,039	2.28%
CHO 5	373,226	128,713	123,441	5,271	4.27%
CHO 6	372,523	128,076	122,830	5,245	4.27%
CHO 7	447,627	158,312	149,400	8,912	5.96%
CHO 8	435,096	154,613	144,849	9,764	6.74%
CHO 9	563,251	192,598	187,886	4,712	3%
Regional Services	46,717	17,932	15,604	2,328	15%
HSE Funded Providers	502,898	171,857	167,712	4,144	2%
HSE Direct Provision	3,324,777	1,160,078	1,103,111	56,966	5%
Grand Total	3,827,675	1,331,934	1,270,824	61,110	5%

National Ambulance Service					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Southern Regional Ambulance	18,639	6,318	6,074	245	4.03%
South Eastern Regional Ambulance	14,386	4,484	4,667	(183)	-3.92%
Western Regional Ambulance	15,946	5,536	5,084	452	8.89%
North Western Regional Ambulance	10,965	3,720	3,623	97	2.68%
Mid Western Regional Ambulance	12,786	3,938	4,130	(192)	-4.65%
North Eastern Regional Ambulance	11,715	4,323	3,873	450	11.62%
South Western Regional Ambulance	0	0	0	0	
Midland Regional Ambulance	9,997	3,322	3,305	17	0.53%
East Coast Regional Ambulance	27,321	9,117	8,869	248	2.80%
Regional Ambulance Services	121,756	40,759	39,625	1,134	2.86%
Office of the National Director	9,268	2,194	2,810	(616)	-21.91%
National Ambulance College	2,412	675	797	(122)	-15.29%
Emergency Care Control	17,995	5,466	5,671	(204)	-3.60%
Office of the Assistant National Director	29,675	8,336	9,278	(942)	-10.15%
Total National Ambulance Service	151,431	49,095	48,903	192	0.39%
Emergency Management	1,354	380	443	(63)	-14.22%
Total National Ambulance Service and Emergency Management	152,785	49,475	49,346	129	0.26%

Health & Wellbeing					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Emergency Planning	0	0	0	0	25.02%
Health Surveillance Protection Service	3,999	1,065	1,285	(220)	-17.11%
Health Protection Vaccines	33,687	10,480	10,744	(264)	-2.46%
Public Health	17,077	5,105	5,632	(527)	-9.36%
Health Promotion	18,952	5,886	6,311	(425)	-6.74%
Office of Tobacco Control	198	79	85	(6)	-6.89%
Enviromental Health	38,476	12,644	12,465	180	1.44%
Health Intelligence	1,384	574	458	116	25.39%
Health & Wellbeing - (Regional)	8,288	2,961	2,736	225	8.23%
Crisis Pregnancy Agency	6,004	1,959	2,001	(41)	-2.07%
National Cancer Screening Service	59,483	18,036	18,143	(107)	-0.59%
Health & Well Being Nat Dir Off	16,567	331	390	(58)	-15.00%
Grand Total	204,114	59,122	60,250	(1,128)	-1.87%

Primary Care (Total) by CHO					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	86,667	29,745	28,326	1,420	5.01%
CHO 2	92,464	32,177	30,569	1,608	5.26%
CHO 3	72,436	24,808	23,948	860	3.59%
CHO 4	119,866	40,231	39,655	575	1.45%
CHO 5	83,087	27,937	27,495	442	1.61%
CHO 6	55,312	18,641	18,246	396	2.17%
CHO 7	148,197	49,550	48,919	631	1.29%
CHO 8	120,721	41,428	40,019	1,409	3.52%
CHO 9	121,066	40,771	39,953	818	2.05%
Regional	16,785	7,901	5,570	2,331	41.85%
National	53,854	8,393	15,246	(6,853)	-44.95%
Total Primary Care	970,454	321,582	317,946	3,636	1.14%
HSE Funded Providers	28,172	9,523	9,291	232	2.50%
HSE Direct Provision	942,282	312,059	308,655	3,404	1.10%
Total Primary Care	970,454	321,582	317,946	3,636	1.14%

Primary Care (Primary Care incl Multi Care) by CHO					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1 Total	78,404	26,781	25,646	1,135	4.43%
CHO 2 Total	79,577	27,820	26,308	1,512	5.75%
CHO 3 Total	52,415	18,153	17,329	824	4.76%
CHO 4 Total	95,738	32,123	31,672	451	1.42%
CHO 5 Total	73,921	25,062	24,465	597	2.44%
CHO 6 Total	52,051	17,479	17,163	316	1.84%
CHO 7 Total	78,504	26,402	25,891	511	1.97%
CHO 8 Total	112,394	38,560	37,262	1,298	3.48%
CHO 9 Total	75,777	25,499	24,888	611	2.46%
Regional Total	16,035	7,572	5,322	2,250	42.28%
National Total	52,624	8,124	14,782	(6,658)	-45.04%
Grand Total	767,441	253,575	250,727	2,848	1.14%
HSE Funded Providers	7,298	2,638	2,384	254	10.65%
HSE Direct Provision	760,144	250,936	248,342	2,594	1.04%
Grand Total	767,441	253,575	250,727	2,848	1.14%

Primary Care (Social Inclusion) by CHO					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1 Total	2,484	879	769	110	14.32%
CHO 2 Total	6,062	1,995	2,004	(9)	-0.46%
CHO 3 Total	8,399	2,799	2,777	22	0.78%
CHO 4 Total	15,954	5,364	5,281	83	1.57%
CHO 5 Total	7,825	2,426	2,587	(161)	-6.21%
CHO 6 Total	2,555	941	849	92	10.88%
CHO 7 Total	45,994	15,332	15,192	140	0.92%
CHO 8 Total	3,790	1,256	1,257	(0)	-0.02%
CHO 9 Total	34,611	11,710	11,506	204	1.77%
National Total	591	256	216	40	18.29%
Grand Total	128,264	42,957	42,437	520	1.23%
HSE Funded Providers	0	0	0	0	
HSE Direct Provision	128,264	42,957	42,437	520	1.23%
Grand Total	128,264	42,957	42,437	520	1.23%

Palliative Care by CHO					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Total CHO 1	5,780	2,085	1,911	174	9.13%
Total CHO 2	6,825	2,362	2,256	106	4.68%
Total CHO 3	11,621	3,856	3,842	14	0.37%
Total CHO 4	8,173	2,744	2,702	42	1.54%
Total CHO 5	1,341	448	443	5	1.11%
Total CHO 6	706	221	234	(13)	-5.50%
Total CHO 7	23,700	7,817	7,837	(20)	-0.25%
Total CHO 8	4,536	1,612	1,501	111	7.41%
Total CHO 9	10,678	3,562	3,559	3	0.07%
Regional Total	750	329	248	81	32.47%
National Total	638	13	248	(234)	-94.64%
Grand Total	74,748	25,050	24,782	269	1.08%
HSE Funded Providers	20,875	6,885	6,907	(22)	-0.31%
HSE Direct Provision	53,874	18,166	17,875	290	1.62%
Grand Total	74,748	25,050	24,782	269	1.08%

Mental Health by CHO					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Total CHO 1	65,642	21,990	21,577	413	1.91%
Total CHO 2	92,300	32,702	30,495	2,207	7.24%
Total CHO 3	58,621	20,220	19,384	836	4.31%
Total CHO 4	105,218	35,497	34,786	711	2.05%
Total CHO 5	89,575	29,783	29,614	169	0.57%
Total CHO 6	51,923	17,773	16,995	778	4.58%
Total CHO 7	71,893	25,213	24,042	1,171	4.87%
Total CHO 8	79,670	28,373	26,362	2,011	7.63%
Total CHO 9	103,295	34,675	34,219	456	1.33%
Regional Total	0	0	0	0	
National Total	77,052	11,708	20,305	(8,598)	-42.34%
Grand Total	795,189	257,934	257,779	155	0.06%
HSE Funded Providers	36,295	12,747	11,918	829	6.96%
HSE Direct Provision	758,894	245,187	245,861	(674)	-0.27%
Grand Total	795,189	257,934	257,779	155	0.06%

Social Care (Total) by CHO					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	185,050	64,849	61,308	3,542	5.78%
CHO 2	209,264	76,255	70,307	5,948	8.46%
CHO 3	192,161	67,619	63,613	4,006	6.30%
CHO 4	309,545	105,598	102,846	2,752	2.68%
CHO 5	200,563	70,993	66,332	4,661	7.03%
CHO 6	265,289	91,661	87,589	4,072	4.65%
CHO 7	227,537	83,548	76,439	7,110	9.30%
CHO 8	234,705	84,811	78,468	6,343	8.08%
CHO 9	338,890	117,153	113,715	3,438	3.02%
Regional	29,932	10,031	10,034	(3)	-0.03%
National	79,336	4,366	13,477	(9,111)	-67.61%
Total Older Persons & Disabilities	2,272,274	776,884	744,128	32,757	4.40%
Total Social Care Division	3,182,111	1,067,803	1,040,521	27,282	2.62%
HSE Funded Providers	438,431	149,586	146,504	3,083	2.10%
HSE Direct Provision	2,743,680	918,217	894,017	24,200	2.71%
Total Social Care Division	3,182,111	1,067,803	1,040,521	27,282	2.62%

Social Care (Older Persons) by CHO					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Total CHO 1	75,759	26,199	24,671	1,528	6.19%
Total CHO 2	62,258	24,684	20,579	4,105	19.95%
Total CHO 3	59,442	21,818	19,736	2,082	10.55%
Total CHO 4	116,608	39,422	39,060	361	0.93%
Total CHO 5	62,103	21,998	20,557	1,440	7.01%
Total CHO 6	53,755	19,572	17,885	1,687	9.43%
Total CHO 7	78,956	30,014	26,800	3,214	11.99%
Total CHO 8	56,910	21,014	18,859	2,156	11.43%
Total CHO 9	89,584	31,960	29,935	2,025	6.76%
Regional	29,843	10,031	10,034	(3)	-0.03%
National	29,068	2,989	5,246	(2,256)	-43.01%
Grand Total	714,288	249,701	233,363	16,339	7.00%
HSE Funded Providers	39,868	13,927	13,178	748	5.68%
HSE Direct Provision	674,419	235,775	220,184	15,590	7.08%
Grand Total	714,288	249,701	233,363	16,339	7.00%

Social Care (Disabilities) by CHO					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
Total CHO 1	109,291	38,650	36,636	2,014	5.50%
Total CHO 2	147,006	51,571	49,728	1,842	3.71%
Total CHO 3	132,719	45,800	43,877	1,923	4.38%
Total CHO 4	192,938	66,176	63,785	2,391	3.75%
Total CHO 5	138,460	48,995	45,775	3,220	7.03%
Total CHO 6	211,533	72,089	69,704	2,385	3.42%
Total CHO 7	148,582	53,535	49,639	3,896	7.85%
Total CHO 8	177,795	63,797	59,609	4,188	7.03%
Total CHO 9	249,306	85,193	83,779	1,413	1.69%
Regional	89	0	0	0	
National Total	50,267	1,376	8,231	(6,855)	-83.28%
Grand Total	1,557,986	527,183	510,765	16,418	3.21%
HSE Funded Providers	398,563	135,660	133,325	2,334	1.75%
HSE Direct Provision	1,159,423	391,523	377,440	14,083	3.73%
Grand Total	1,557,986	527,183	510,765	16,418	3.21%

National Services					
April 2016					
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Health Business Services	101,197	33,161	33,062	99	0.30%
Finance	49,329	10,717	11,421	(704)	-6.16%
Human Resources	57,199	18,070	17,783	287	1.61%
National Contracts Office	13,673	5,044	4,658	386	8.29%
Office of Director General/System Reform/Legal Services	25,974	6,471	6,386	85	1.33%
Office of Deputy Director General	6,847	1,501	1,464	38	2.57%
Compliance	500	0	(0)	0	-100.00%
Communications	7,745	2,079	2,097	(19)	-0.89%
Audit	3,669	1,073	1,075	(2)	-0.17%
Health Repayment Scheme	1,000	124	124	0	0.00%
Chief Information Officer	33,019	11,753	11,748	4	0.04%
Total	300,151	89,993	89,818	175	0.19%

PCRS					
April 2016					
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	511,270	166,107	167,917	(1,810)	-1.08%
GMS Pharmacy Fees	167,257	68,475	58,143	10,332	17.77%
GMS Pharmacy Drugs/ Medicines	629,960	237,524	235,953	1,571	0.67%
Drug Target Refund	337	58	112	(54)	-48.21%
EEA Pharmacy Claims	1,244	323	393	(70)	-17.85%
High Tech Drugs/ Medicines	310,656	104,201	99,376	4,825	4.85%
High Tech Patient Care Fees	18,793	6,329	6,256	73	1.17%
Administration of PCRS	16,416	5,059	5,472	(413)	-7.55%
Technical services/HSE registered stationery	24,229	6,024	8,060	(2,036)	-25.26%
Sub Total	1,680,162	594,100	581,682	12,418	2.13%
Demand Led Schemes					
Drug Payment Scheme	59,333	22,872	20,932	1,940	9.27%
Long Term Illness Scheme	196,374	67,694	66,164	1,530	2.31%
High Tech	239,664	80,186	76,664	3,522	4.59%
Dental Treatment Services	67,000	21,969	22,337	(368)	-1.65%
Dental Prescription Services	295	325	98	227	231.03%
Health Amendment Act	1,723	606	576	30	5.13%
Community Ophthalmic Scheme	31,299	10,344	9,976	368	3.69%
Methadone Treatment	20,633	6,942	6,875	67	0.97%
Childhood Immunisation	7,504	1,798	2,498	(700)	-28.02%
Doctors Fees/ Allowances	8,084	1,348	1,426	(78)	-5.47%
Sub Total	631,909	214,084	207,546	6,538	3.15%
Primary Care Schemes					
Hardship Medicine	15,635	4,678	5,216	(538)	-10.31%
OPAT	8,076	2,213	2,692	(479)	-17.79%
OPIT	2,857	846	953	(107)	-11.23%
Oncology Drugs/Medicines	18,500	5,542	3,832	1,710	44.62%
HEP C Drugs/Medicines	30,000	3,418	6,000	(2,582)	-43.03%
ADHD	10,000	1,449	3,332	(1,883)	-56.51%
Orphan Drugs/ Medicines	11,010	2,447	2,701	(254)	-9.40%
Other Hospital Drugs/ Medicines	9,000	0	0	0	
Sub Total	105,078	20,593	24,726	(4,133)	-16.72%
Total PCRS	2,417,149	828,777	813,955	14,822	1.82%

Demand Led Schemes					
April 2016					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
CRS-DLS: Mobility	16,294	5,376	5,412	-36	-0.66%
CRS-DLS: Capitation	11,762	3,865	3,889	-24	-0.63%
CRS-DLS: Infect DA	91	0	30	-30	-99.97%
CRS-DLS: Blind WA	11,443	3,813	3,789	24	0.64%
CRS-DLS: Domiciliary	4	0	1	-1	-114.54%
CRS-DLS: Maternity	16	5	5	-1	-12.28%
CRS-DLS: L-Term Ill	7,167	2,006	1,875	132	7.03%
CRS-DLS: Drug Paymnt	14,916	5,054	5,032	23	0.45%
CRS-DLS: H'dship Med	102,574	34,283	34,018	265	0.78%
CRS-DLS: Drug Refund	67,690	22,473	22,712	-239	-1.05%
CRS-DLS: High Tech	4,202	1,087	1,152	-65	-5.64%
CRS-DLS: Health Amnd	6,394	2,038	2,120	-81	-3.84%
DTSS	83	25	27	-2	-8.28%
Total	242,636	80,026	80,062	(36)	-0.04%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
593,738	567,795	25,943	Pay	1,203,543	1,152,727	50,816	3,483,045
292,686	264,671	28,016	Non-Pay	582,247	530,395	51,852	1,628,413
886,424	832,466	53,958	Gross	1,785,790	1,683,122	102,668	5,111,458
(159,918)	(163,604)	3,686	Income	(319,022)	(328,500)	9,477	(988,109)
726,505	668,861	57,644	Total Hospitals	1,466,767	1,354,622	112,145	4,123,348
97,614	95,300	2,314	Pay	199,554	195,925	3,629	594,632
67,232	66,266	965	Non-Pay	134,496	132,076	2,420	406,165
164,846	161,567	3,279	Gross	334,050	328,001	6,049	1,000,797
(7,105)	(5,101)	(2,004)	Income	(12,468)	(10,056)	(2,412)	(30,344)
157,741	156,466	1,275	Total Primary Care	321,582	317,946	3,637	970,454
214,150	211,767	2,382	Pay	436,331	429,461	6,870	1,294,455
388,813	378,688	10,125	Non-Pay	785,683	767,632	18,051	2,365,928
602,962	590,455	12,507	Gross	1,222,014	1,197,092	24,921	3,660,383
(76,810)	(77,229)	419	Income	(154,211)	(156,572)	2,361	(478,272)
526,152	513,226	12,927	Total Social Care	1,067,803	1,040,521	27,282	3,182,111
102,370	103,835	(1,465)	Pay	209,525	211,865	(2,341)	646,215
27,321	25,891	1,430	Non-Pay	54,282	52,406	1,876	168,217
129,691	129,726	(35)	Gross	263,807	264,271	(465)	814,432
(3,055)	(3,221)	167	Income	(5,873)	(6,493)	620	(19,243)
126,636	126,505	132	Total Mental Health	257,934	257,779	155	795,189
14,126	14,679	(553)	Pay	29,105	30,174	(1,070)	97,327
16,293	16,483	(190)	Non-Pay	31,979	31,999	(20)	112,595
30,419	31,162	(743)	Gross	61,083	62,173	(1,089)	209,921
(792)	(900)	108	Income	(1,962)	(1,924)	(39)	(5,807)
29,627	30,262	(635)	Total Health & Wellbeing	59,121	60,249	(1,128)	204,114

Net Expenditure (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
17,686	17,941	(255)	Pay	36,085	36,201	(115)	113,080
7,096	6,873	224	Non-Pay	13,552	13,265	288	40,065
24,782	24,813	(31)	Gross	49,638	49,465	172	153,145
(142)	(92)	(49)	Income	(162)	(119)	(43)	(361)
24,641	24,721	(80)	Total Ambulance	49,476	49,346	130	152,785
131,038	135,293	(4,255)	Pay	267,223	272,288	(5,065)	832,427
519,870	508,334	11,536	Non-Pay	1,055,612	1,019,693	35,919	3,123,464
650,908	643,628	7,280	Gross	1,322,835	1,291,981	30,854	3,955,892
(74,776)	(72,961)	(1,815)	Income	(153,120)	(150,269)	(2,851)	(452,462)
576,132	570,666	5,466	Total Other	1,169,715	1,141,712	28,003	3,503,429
			Held Funding				0
			Accelerated Income				0
2,167,435	2,090,707	76,728	Total	4,392,399	4,222,175	170,223	12,931,431
1,170,721	1,146,610	24,111	Pay	2,381,366	2,328,641	52,724	7,061,181
1,319,311	1,267,207	52,105	Non-Pay	2,657,851	2,547,465	110,386	7,844,848
2,490,032	2,413,817	76,216	Gross	5,039,216	4,876,106	163,110	14,906,028
(322,598)	(323,110)	512	Income	(646,818)	(653,931)	7,113	(1,974,597)
2,167,435	2,090,707	76,728	Total	4,392,399	4,222,175	170,223	12,931,431
			Held Funding				0
2,167,435	2,090,707	76,728	Total	4,392,399	4,222,175	170,223	12,931,431

Income - Summary (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(19,849)	(21,207)	1,358	Superannuation Income	(40,151)	(42,646)	2,495	(127,798)
(705)	(565)	(140)	Other Payroll Deductions	(1,460)	(1,254)	(205)	(3,772)
(106,234)	(103,221)	(3,012)	Maintenance Charges	(210,766)	(208,596)	(2,170)	(627,366)
(3,355)	(4,231)	876	In-Patient Charges	(7,180)	(8,471)	1,291	(25,830)
(2,501)	(2,321)	(180)	Out-Patient Charges	(4,974)	(4,710)	(264)	(14,381)
(905)	(1,049)	144	RTA	(2,264)	(2,176)	(88)	(6,889)
(2,121)	(869)	(1,252)	Long Stay	(3,920)	(3,693)	(227)	(11,180)
(3,964)	(3,498)	(466)	Other Patient Charge	(8,103)	(6,158)	(1,945)	(17,318)
(1,242)	(1,238)	(4)	Agency/Services	(2,652)	(2,404)	(247)	(7,614)
(2,751)	(2,415)	(336)	Canteen Receipts	(5,186)	(4,893)	(293)	(14,741)
(16,520)	(17,367)	847	Other Income	(31,175)	(32,715)	1,540	(98,726)
0	(50)	50	ESF Grants	0	0	0	0
229	(5,572)	5,801	Other Grants	(1,193)	(10,784)	9,590	(32,496)
(159,919)	(163,604)	3,686	Total Hospital Income	(319,022)	(328,500)	9,477	(988,109)
(6,278)	(6,256)	(22)	Superannuation Income	(12,772)	(12,872)	101	(39,495)
(399)	(480)	81	Other Payroll Deductions	(881)	(1,012)	131	(3,060)
(1,174)	(1,071)	(103)	Maintenance Charges	(2,240)	(2,087)	(153)	(6,218)
(1,954)	(2,098)	144	In-Patient Charges	(3,943)	(4,226)	282	(12,709)
(3)	918	(920)	Out-Patient Charges	(4)	(5)	1	(16)
(118)	(121)	4	RTA	(342)	(311)	(31)	(3,890)
(21,033)	(21,252)	219	Long Stay	(41,934)	(43,421)	1,487	(131,523)
(1,314)	(1,444)	131	Other Patient Charge	(2,651)	(2,924)	274	(8,732)
(506)	(370)	(136)	Agency/Services	(985)	(736)	(249)	(2,207)
(719)	(637)	(82)	Canteen Receipts	(1,380)	(1,259)	(121)	(3,783)
(68,817)	(68,738)	(79)	Other Income	(136,525)	(137,161)	636	(412,656)
(11)	(7)	(4)	ESF Grants	(23)	(48)	25	(139)
(2,116)	(2,918)	803	Other Grants	(4,389)	(5,143)	753	(16,846)
(104,441)	(104,475)	34	Total Community Income	(208,068)	(211,205)	3,137	(641,274)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(53,264)	(54,292)	1,028	Superannuation Income	(110,508)	(111,061)	553	(335,660)
(184)	(80)	(104)	Other Payroll Deductions	(328)	(163)	(164)	(494)
0	(0)	0	Maintenance Charges	0	(0)	0	(1)
(399)	0	(399)	In-Patient Charges	(671)	0	(671)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
1	0	1	Long Stay	0	0	0	0
(393)	(86)	(306)	Other Patient Charge	(512)	(172)	(340)	(517)
(412)	(568)	156	Agency/Services	(1,146)	(1,160)	15	(3,506)
(1)	(1)	(1)	Canteen Receipts	(21)	(15)	(6)	(47)
(3,398)	43	(3,441)	Other Income	(6,260)	(1,558)	(4,702)	(4,701)
(118)	(24)	(94)	ESF Grants	(152)	(49)	(103)	(148)
(71)	(23)	(48)	Other Grants	(130)	(47)	(83)	(142)
(58,238)	(55,031)	(3,207)	Total Corporate	(119,727)	(114,226)	(5,501)	(345,214)
(79,391)	(81,755)	2,364	Superannuation Income	(163,431)	(166,579)	3,148	(502,954)
(1,288)	(1,125)	(164)	Other Payroll Deductions	(2,668)	(2,430)	(239)	(7,326)
(107,408)	(104,292)	(3,115)	Maintenance Charges	(213,005)	(210,683)	(2,323)	(633,585)
(5,708)	(6,329)	621	In-Patient Charges	(11,794)	(12,696)	902	(38,538)
(2,504)	(1,404)	(1,100)	Out-Patient Charges	(4,978)	(4,715)	(263)	(14,396)
(1,023)	(1,170)	147	RTA	(2,606)	(2,487)	(119)	(10,778)
(23,153)	(22,121)	(1,032)	Long Stay	(45,854)	(47,114)	1,260	(142,702)
(5,670)	(5,028)	(642)	Other Patient Charge	(11,265)	(9,255)	(2,011)	(26,568)
(2,160)	(2,176)	17	Agency/Services	(4,782)	(4,301)	(481)	(13,327)
(3,471)	(3,053)	(418)	Canteen Receipts	(6,587)	(6,168)	(419)	(18,570)
(88,735)	(86,062)	(2,673)	Other Income	(173,960)	(171,433)	(2,527)	(516,083)
(129)	(81)	(48)	ESF Grants	(175)	(97)	(77)	(288)
(1,957)	(8,513)	6,556	Other Grants	(5,712)	(15,973)	10,261	(49,483)
(322,597)	(323,110)	513	Summary All Income	(646,817)	(653,931)	7,114	(1,974,598)

Agency Costs by Division - 2016 versus 2015								
	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-16	16,979	5	27	1,118	5,956	2,989	275	27,349
Feb-16	16,722	26	26	1,357	5,682	3,242	375	27,431
Mar-16	16,649	15	23	1,416	6,253	3,431	296	28,083
Apr-16	17,156	10	85	1,420	5,679	3,509	404	28,263
Total 2016 YTD	67,506	56	162	5,312	23,570	13,171	1,350	111,126
Average monthly cost 2016 to date	16,877	14	40	1,328	5,893	3,293	337	27,781
Jan-15	17,868	127	83	1,542	5,144	2,426	208	27,398
Feb-15	18,923	99	21	1,575	4,907	2,386	465	28,376
Mar-15	17,929	160	71	1,518	5,195	2,531	270	27,672
Apr-15	17,841	113	62	1,724	5,592	2,389	408	28,129
Total 2015 YTD	72,561	498	237	6,358	20,837	9,733	1,350	111,574
Average monthly cost 2015 to date	18,140	124	59	1,590	5,209	2,433	338	27,894
2015	(5,055)	(442)	(75)	(1,046)	2,733	3,438	(1)	(448)

Agency Costs - Apr 2016 vs Apr 2015						
	Medical/Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,802	8,761	6,673	1,159	1,036	27,431
March 2016 cost	9,662	8,454	7,460	1,405	1,101	28,082
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
Year to Date Total 2016	37,973	33,311	30,212	5,012	4,618	111,126
Average monthly cost 2016 to date	9,493	8,328	7,553	1,253	1,154	27,782
October 2015 cost	9,641	7,892	7,698	1,454	1,214	27,900
November 2015 cost	8,654	7,952	7,510	1,334	1,227	26,677
December 2015 cost	10,292	8,298	8,083	963	662	28,299
Year to Date Total 2015	37,615	33,864	26,112	8,713	5,270	111,574
2015	9,404	8,466	6,528	2,178	1,318	27,894
Change - YTD Apr 2016 vs YTD Apr 2015	1.0%	-1.6%	15.7%	-42.5%	-12.4%	-0.4%

Agency Pay by Division

Division	Jan-16	Feb-16	Mar-16	Apr-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,979	16,722	16,649	17,156	67,506	72,561	(5,055)	-7%
Ambulance	27	26	23	85	162	237	(75)	-32%
Health & Wellbeing	5	26	15	10	56	498	(442)	-89%
<i>Primary Care (incl Multi Care)</i>	904	1,128	1,151	1,161	4,344	5,232	(888)	-17%
<i>Social Inclusion</i>	118	128	175	156	578	580	(2)	0%
<i>Palliative Care</i>	93	104	90	103	390	546	(156)	-29%
Total Primary Care	1,116	1,360	1,416	1,420	5,312	6,358	(1,046)	-16%
Mental Health	2,989	3,242	3,431	3,509	13,171	9,733	3,438	35%
<i>Older Persons</i>	2,423	2,433	2,857	2,557	10,270	10,295	(25)	0%
<i>Disabilities</i>	3,533	3,249	3,396	3,122	13,300	10,542	2,758	26%
Total Social Care	5,956	5,682	6,253	5,679	23,570	20,837	2,733	13%

Overtime Pay by Division

Division	Jan-16	Feb-16	Mar-16	Apr-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	14,953	13,584	14,448	14,401	57,386	54,391	2,995	6%
Ambulance	1,426	1,372	1,572	1,392	5,762	5,204	558	11%
Health & Wellbeing	11	19	20	18	68	106	(38)	-36%
<i>Primary Care (incl Multi Care)</i>	94	145	102	102	443	337	106	31%
<i>Social Inclusion</i>	106	72	102	103	382	441	(59)	-13%
<i>Palliative Care</i>	76	43	88	50	257	259	(2)	-1%
Total Primary Care	276	260	291	255	1,082	1,037	45	4%
Mental Health	1,884	1,404	1,807	1,719	6,813	5,933	880	15%
<i>Older Persons</i>	563	579	718	703	2,564	1,970	594	30%
<i>Disabilities</i>	743	786	749	738	3,016	2,434	582	24%
Total Social Care	1,306	1,366	1,467	1,441	5,580	4,404	1,176	27%

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 30 Apr 2016	Gross Debtors <12 mths at 30 Apr 2016	Debtor Days at 31st Dec 2015	Debtor Days at 30th Apr 2016	Variance in Days
Beaumont Hospital	Voluntary	39,914,030	12,834,502	188	117	71
Our Lady of Lourdes Hospital Drogheda	Statutory	17,309,009	4,722,256	91	100	-9
Connolly Hospital Blanchardstown	Statutory	7,931,301	3,174,712	123	146	-23
Cavan Monaghan Hospitals	Statutory	6,962,854	1,963,900	90	103	-13
Rotunda Hospital	Voluntary	11,751,807	3,061,617	86	95	-9
Louth County Hospital	Statutory	550,574	134,787	90	89	1
RCSI Hospital Group		84,419,575	25,891,774	141	112	29
St. James's Hospital	Voluntary	57,186,842	15,582,751	127	99	28
Tallaght Hospital - Adults	Voluntary	39,971,779	11,014,167	92	101	-9
Midlands Regional Hospital Tullamore	Statutory	10,647,760	3,700,146	110	127	-17
Naas General Hospital	Statutory	6,647,414	2,377,751	152	131	21
Midlands Regional Hospital Portlaoise	Statutory	5,016,131	1,537,081	120	112	8
Coombe Women's & Infants University Hospital	Voluntary	11,065,478	2,354,618	74	78	-4
St. Lukes Hospital, Rathgar	Statutory	2,233,995	655,296	125	107	18
Dublin Midlands Hospital Group		132,769,398	37,221,809	111	102	9
Mater Misericordiae University Hospital	Voluntary	30,185,853	8,044,036	115	97	18
St. Vincent's University Hospital Elm Park	Voluntary	30,551,417	8,381,498	88	100	-13
Midlands Regional Hospital Mullingar	Statutory	7,955,298	3,146,048	153	144	9
St. Luke's Hospital Kilkenny	Statutory	9,586,595	3,460,598	126	132	-6
Wexford General Hospital	Statutory	7,896,716	2,079,516	107	96	11
National Maternity Holles Street	Voluntary	18,215,800	5,930,282	110	119	-9
Our Lady's Hospital Navan	Statutory	2,503,060	594,738	70	87	-17
St Columcilles Hospital Loughlinstown	Statutory	119,658	53,854	204	164	40
St. Michael's Hospital Dun Laoghaire	Voluntary	6,169,473	1,170,151	58	69	-11
Cappagh National Orthopaedic Hospital	Voluntary	1,725,905	269,915	84	57	27
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,348,618	661,060	85	103	-18
Ireland East Hospital Group		117,258,394	33,791,695	105	105	-0
Cork University Hospitals	Statutory	67,235,400	17,279,346	97	94	3
University Hospital Waterford	Statutory	24,155,031	7,660,000	109	116	-7
Kerry General Hospital	Statutory	15,569,334	4,718,928	140	111	29
Mercy University Hospital Cork	Voluntary	18,443,420	4,362,005	87	86	1
South Tipperary General Hospital	Statutory	7,842,280	2,606,442	125	121	4
South Infirmary University Hospital Cork	Voluntary	11,772,674	2,968,173	145	92	53
Bantry General Hospital	Statutory	2,403,818	658,685	101	100	0
Mallow General Hospital	Statutory	3,091,398	926,370	90	109	-20
Lourdes Orthopaedic Hospital Kilcreene	Statutory	704,862	112,848	93	58	34
South / South West Hospital Group		151,218,216	41,292,797	107	100	7
Galway University Hospitals	Statutory	36,971,900	15,213,535	163	150	12
Sligo General Hospital	Statutory	12,994,327	4,786,148	144	134	10
Letterkenny General Hospital	Statutory	6,742,382	2,390,760	116	129	-13
Mayo General Hospital	Statutory	8,203,400	4,199,392	193	187	6
Portiuncula Hospital General & Maternity	Statutory	5,912,853	2,813,202	153	174	-20
Roscommon County Hospital	Statutory	2,167,455	860,442	132	145	-13
Saolta University Health Care Group		72,992,317	30,263,479	157	151	5
University Hospital Limerick	Statutory	40,826,748	18,551,883	181	166	15
Ennis Hospital	Statutory	2,069,632	997,407	176	176	-0
Nenagh Hospital	Statutory	2,475,071	806,123	93	119	-26
St. John's Hospital	Voluntary	5,744,514	2,403,397	135	153	-18
University Maternity Hospital Limerick	Statutory	5,765,718	2,950,398	139	187	-47
Croom Hospital	Statutory	3,989,709	1,291,275	127	118	9
University of Limerick Hospital Group		60,871,391	27,000,483	165	162	3
Our Lady's Hosp for Sick Children Crumlin	Voluntary	15,384,399	5,035,976	128	119	8
Children's University, Temple Street	Voluntary	6,891,202	1,747,734	104	93	11
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		22,275,601	6,783,710	121	111	10
Grand Total		641,804,892	202,245,749	124	115	9

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2016								
	Assignment to Part 2 Schedule level Responsibility.*								
2016 Year to Date as at	Agencies			2016 Funding			Schedule Numbers with Part 1 and Schedules completed		
5.5.2016 (2016 Year End)	Total	Completed		Total	Completed		Total	Completed	
National Position		No.	%		€	%		No.	%
Voluntary Summary									
Acute Hospital	16	13	81.25%	1,750,488,967	1,470,921,885	84.03%	17	14	82.35%
National Cancer Control	1	1	100.00%	300,000	300,000	100.00%	1	1	100.00%
Primary Care	154	150	97.40%	39,619,966	38,683,592	97.64%	173	168	97.11%
Social Inclusion	338	335	99.11%	82,958,793	82,337,832	99.25%	508	505	99.41%
Palliative Care / Chronic Illness	22	20	90.91%	58,654,345	58,359,144	99.50%	22	20	90.91%
Primary Care Division	506	497	98.22%	181,233,104	179,380,568	98.98%	703	693	98.58%
Health and Well Being	129	118	91.47%	9,628,228	9,424,245	97.88%	143	131	91.61%
Disability	294	278	94.56%	1,155,701,877	1,024,874,651	88.68%	666	648	97.30%
Older Persons	817	807	98.78%	166,657,615	166,540,403	99.93%	971	961	98.97%
Social Care	1,084	1,059	97.69%	1,322,359,492	1,191,415,053	90.10%	1,637	1,609	98.29%
Mental Health	101	94	93.07%	66,828,569	52,666,084	78.81%	155	139	89.68%
Community Total	1,694	1,654	97.64%	1,580,049,393	1,432,885,950	90.69%	2,638	2,572	97.50%
Grand Total	1,711	1,663	97.19%	3,330,838,360	2,904,107,835	87.19%	2,656	2,587	97.40%

Human Resources

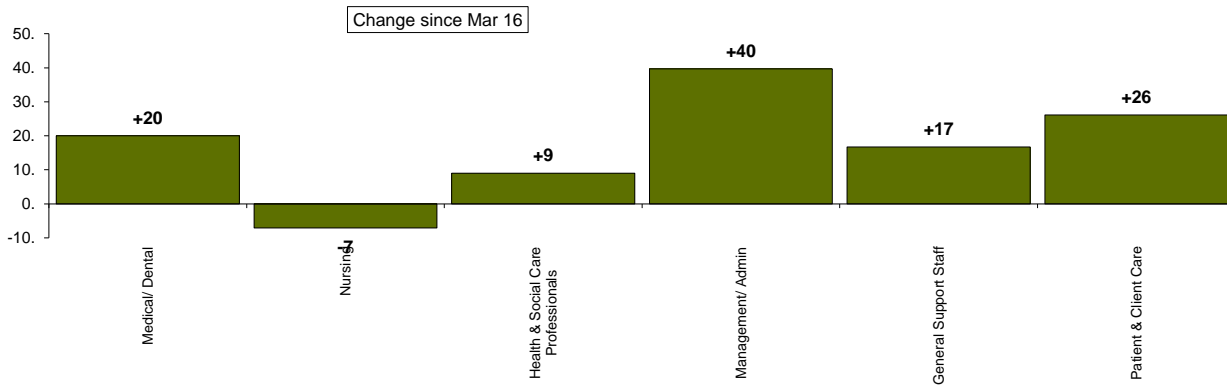
Human Resources - Monthly Report													
Human Resources Management													
	Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care	
Staffing levels and Costs	Direct Staff WTE April 2016	105484	2894	9781	10791	8378	8453	9446	3575	53358	1687	9553	10544
	Direct Staff WTE March 2016	105183	2891	9746	10768	8379	8414	9445	3572	53253	1680	9557	10488
	Change Month	+301	+3	+35	+23	-1	+39	+1	+3	+105	+7	-3	+55
	2016 Development posts	242.5											
	2016 Development posts filled todate	7											
	% 2016 Development posts filled	2.89%											
	pre-2016 Development posts (2012-2015)	2,432.50							177.50	254.00	1,160.10	343.00	
	pre-2016 Development (2012-2015) posts filled todate	1805.85							119.25	196.7	975.5	280	
	% pre-2016 Development posts filled	74.2%							67.2%	77.4%	84.1%	81.6%	
Direct Staff Headcount	120,907	3,421	11,029	12,152	9,409	9,640	10,793	4,060	60,546	1,723	10,448	12,482	
Absence Rates	Absenteeism - Medical /Dental	1.20%	1.36%	0.40%	0.74%	0.81%	1.09%	1.32%	0.62%	0.88%	0.00%	2.15%	3.04%
	Absenteeism - Nursing	5.08%	3.90%	4.30%	4.35%	5.51%	4.61%	5.14%	6.72%	4.84%		5.01%	4.69%
	Absenteeism - Health & Social Care Professionals	3.75%	3.20%	3.24%	3.03%	2.79%	2.49%	4.43%	3.17%	3.21%		3.98%	4.16%
	Absenteeism - Management Admin	4.30%	4.26%	4.19%	4.41%	4.55%	4.45%	3.64%	4.66%	4.28%	3.11%	2.94%	5.36%
	Absenteeism - General Support Staff	5.65%	5.08%	5.99%	6.53%	5.37%	4.35%	6.16%	6.91%	5.78%	24.82%	6.06%	4.50%
	Absenteeism - Other Patient & Client Care	6.09%	4.84%	6.32%	5.59%	6.86%	4.91%	4.49%	9.33%	6.08%	7.12%	4.81%	7.93%
	Absenteeism - Overall	4.69%	3.64%	3.98%	4.06%	4.36%	3.83%	4.41%	5.70%	4.20%	7.45%	4.73%	4.81%
	Absenteeism Cost €M*												

Human Resources - Monthly Report													
Human Resources Management													
	Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	
Staffing levels and Costs	Direct Staff WTE April 2016	26266	2751	1326	4763	4729	3883	6454	4274	4234	5456	5631	6262
	Direct Staff WTE March 2016	26139	2749	1317	4716	4729	3855	6456	4272	4215	5454	5623	6198
	Change Month	+127	+2	+9	+47	-0	+28	-1	+2	+20	+2	+8	+64
	2016 Development posts	129	70	43.5									
	2016 Development posts filled todate	7											
	% 2016 Development posts filled	5.43%											
	pre-2016 Development posts (2012-2015)	389.00	84.50	24.40									
	pre-2016 Development (2012-2015) posts filled todate	175.4	49	10									
	% pre-2016 Development posts filled	45.1%	58.0%	41.0%									
Direct Staff Headcount	31,276	2,948	1,484	5,411	5,514	4,514	7,598	4,949	4,921	6,299	6,691	7,592	
Absence Rates	Absenteeism - Medical /Dental	1.26%	0.00%	0.00%	3.37%	1.36%	0.97%	2.14%	3.09%	2.28%	3.18%	1.66%	4.10%
	Absenteeism - Nursing	6.03%	0.75%	0.00%	6.64%	5.71%	6.21%	4.28%	5.88%	4.91%	4.94%	6.55%	4.61%
	Absenteeism - Health & Social Care Professionals	4.11%	1.74%	5.74%	5.82%	3.99%	4.69%	4.50%	5.77%	3.80%	4.25%	4.02%	2.58%
	Absenteeism - Management Admin	3.80%	3.74%	6.91%	4.55%	3.93%	4.16%	4.72%	4.40%	3.49%	3.89%	5.03%	4.21%
	Absenteeism - General Support Staff	5.47%	4.01%	2.75%	7.42%	4.07%	5.57%	3.24%	6.90%	3.07%	6.51%	6.21%	5.70%
	Absenteeism - Other Patient & Client Care	5.92%	2.09%	1.24%	7.40%	4.97%	6.14%	5.63%	5.09%	4.63%	5.86%	6.69%	6.82%
	Absenteeism - Overall	5.51%	3.63%	5.49%	6.53%	4.73%	5.84%	4.50%	5.52%	4.29%	5.20%	5.82%	4.51%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups April 2016

Group/ Hospital	WTE Dec 15	WTE Mar 16	WTE Apr 16	Change since Mar 16	Change since Dec 15
Total Hospital Services	52,539	53,253	53,358	+105	+819
Children's	2,867	2,891	2,894	+3	+27
Children's University Hospital	1,020	1,025	1,029	+4	+9
Our Lady's Children's Hospital	1,656	1,671	1,671	-0	+14
Tallaght Paediatric Hospital	190	194	192	-1	+2
Other	1	1	2	+1	+1
Dublin Midlands	9,663	9,746	9,781	+35	+118
Coombe Women & Infants University Hospital	774	765	767	+2	-7
Midland Regional Hospital, Portlaoise	643	650	652	+2	+9
Midland Regional Hospital, Tullamore	964	967	973	+5	+9
Naas General Hospital	677	682	687	+5	+10
St. James's Hospital	3,685	3,685	3,686	+1	+1
St. Luke's Hospital, Rathgar	507	511	511	-1	+3
Tallaght Hospital	2,402	2,473	2,494	+20	+91
Other	10	12	12	+0	+2
Ireland East	10,662	10,768	10,791	+23	+129
Cappagh National Orthopaedic Hospital	350	362	364	+2	+13
Mater Misericordiae University Hospital	2,763	2,792	2,791	-1	+28
Midland Regional Hospital, Mullingar	868	871	882	+11	+14
National Maternity Hospital	765	781	787	+6	+22
Our Lady's Hospital, Navan	476	468	471	+4	-5
Royal Victoria Eye & Ear Hospital	258	258	258	+0	+0
St. Columcille's Hospital	388	395	396	+1	+8
St. Luke's General Hospital	941	973	975	+1	+33
St. Michael's Hospital	385	379	378	-1	-7
St. Vincent's University Hospital	2,580	2,591	2,585	-7	+4
Wexford General Hospital	889	896	902	+6	+13
Other	-	4	5	+1	+5
RCSI	8,235	8,379	8,378	-1	+142
Beaumont Hospital	3,255	3,301	3,314	+12	+58
Cavan General Hospital	927	945	933	-12	+7
Connolly Hospital	1,127	1,164	1,165	+1	+38
Louth County Hospital	276	281	279	-2	+3
Monaghan General Hospital	114	116	116	+1	+2
Our Lady of Lourdes Hospital	1,774	1,808	1,802	-6	+29
The Rotunda Hospital	757	755	760	+5	+3
Other	6	8	8	+0	+2
Saolta Healthcare University	8,251	8,414	8,453	+39	+203
Galway University Hospitals	3,323	3,373	3,384	+11	+62
Letterkenny General Hospital	1,425	1,462	1,469	+8	+44
Mayo General Hospital	1,026	1,045	1,043	-2	+18
Portlincula Hospital	671	692	694	+2	+23
Roscommon County Hospital	285	283	286	+3	+1
Sligo Regional Hospital	1,492	1,529	1,544	+14	+52
Other	30	30	33	+4	+4
South/ South West	9,388	9,445	9,446	+1	+57
Bantry General Hospital	244	246	243	-3	-1
Cork University Hospital	3,611	3,626	3,633	+7	+21
Lourdes Orthopaedic Hospital	70	67	68	+1	-3
Mallow General Hospital	224	226	225	-1	+1
Mercy University Hospital	1,008	1,024	1,025	+1	+17
South Infirmity-Victoria University Hospital	752	740	739	-1	-13
South Tipperary General Hospital	732	739	744	+5	+12
University Hospital Waterford	1,772	1,782	1,774	-8	+2
Other	12	14	14	+0	+2
University Hospital Kerry	962	982	982	+1	+20
University of Limerick	3,438	3,572	3,575	+3	+137
Croom Hospital	157	157	158	+1	+1
Ennis Hospital	212	216	216	+1	+5
Neenagh Hospital	199	211	209	-2	+11
St. John's Hospital	276	279	278	-1	+2
University Hospital Limerick, Dooradoyle	2,252	2,353	2,360	+7	+108
University Maternity Hospital	327	336	333	-4	+6
Other	15	19	20	+2	+5
National Services	34	39	39	+1	+5
Total Hospital Services	52,539	53,253	53,358	+105	+819

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



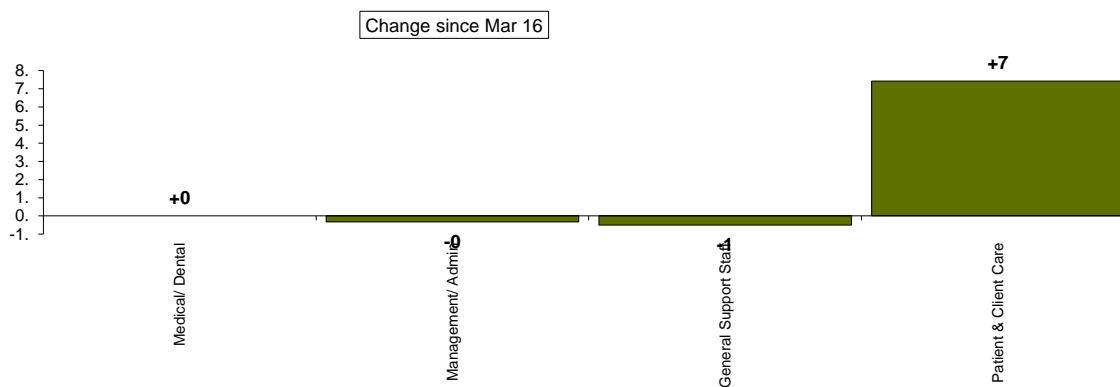
Staff Category	WTE Dec 15	WTE Mar 16	WTE Apr 16	% Total WTE Apr 16	Change since Mar 16	% Change since Mar 16	Change since Dec 15	% Change since Dec 15
Total Health Services	52,539	53,253	53,358	100. %	+105	+0.2%	+819	+1.6%
<i>Medical/ Dental</i>	<i>7,227</i>	<i>7,280</i>	<i>7,300</i>	<i>13.7 %</i>	<i>+20</i>	<i>+0.3%</i>	<i>+73</i>	<i>+1.0%</i>
<i>Nursing</i>	<i>20,393</i>	<i>20,783</i>	<i>20,775</i>	<i>38.9 %</i>	<i>-7</i>	<i>-0.0%</i>	<i>+383</i>	<i>+1.9%</i>
<i>Health & Social Care Professionals</i>	<i>6,732</i>	<i>6,807</i>	<i>6,816</i>	<i>12.8 %</i>	<i>+9</i>	<i>+0.1%</i>	<i>+84</i>	<i>+1.2%</i>
<i>Management/ Admin</i>	<i>8,068</i>	<i>8,155</i>	<i>8,194</i>	<i>15.4 %</i>	<i>+40</i>	<i>+0.5%</i>	<i>+127</i>	<i>+1.6%</i>
<i>General Support Staff</i>	<i>5,735</i>	<i>5,753</i>	<i>5,770</i>	<i>10.8 %</i>	<i>+17</i>	<i>+0.3%</i>	<i>+35</i>	<i>+0.6%</i>
<i>Patient & Client Care</i>	<i>4,384</i>	<i>4,476</i>	<i>4,502</i>	<i>8.4 %</i>	<i>+26</i>	<i>+0.6%</i>	<i>+118</i>	<i>+2.7%</i>

Employment Monitoring Report: Part 8 Ambulance Service WTE April 2016

Ambulance Services	WTE Dec 15	WTE Mar 16	WTE Apr 16	Change since Mar 16	Change since Dec 15
Total Ambulance Services	1,694	1,680	1,687	+7	-7
North Leinster	523	516	513	-3	-10
South	424	434	436	+2	+12
West	508	505	512	+7	+4
National	239	226	226	-0	-13

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Mar 16	WTE Apr 16	% Total WTE Apr 16	Change since Mar 16	% Change since Mar 16	Change since Dec 15	% Change since Dec 15
Total Health Services	1,694	1,680	1,687	100. %	+7	+0.4%	-7	-0.4%
Medical/ Dental	1	1	1	0.1 %	+0	%	+0	%
Management/ Admin	63	63	63	3.7 %	-0	-0.5%	-1	-1.2%
General Support Staff	18	17	16	0.9 %	-1	-3.0%	-2	-13.3%
Patient & Client Care	1,611	1,600	1,607	95.3 %	+7	+0.5%	-4	-0.3%



Employment Monitoring Report: Part 3 CHO Areas WTE April 2016

	WTE Dec 15	WTE Mar 16	WTE Apr 16	Change since Mar 16	Change since Dec 15
Total	45,589	46,184	46,363	+179	+774
Primary Care	10,398	10,488	10,544	+55	+146
Mental Health	9,405	9,557	9,553	-3	+148
Social Care	25,786	26,139	26,266	+127	+480
CHO 1	4,678	4,716	4,763	+47	+85
Primary Care	1,104	1,124	1,136	+12	+32
Mental Health	931	936	937	+0	+6
Social Care	2,643	2,656	2,691	+35	+47
CHO 2	4,659	4,729	4,729	-0	+70
Primary Care	1,095	1,106	1,112	+5	+17
Mental Health	1,174	1,208	1,210	+2	+36
Social Care	2,390	2,415	2,407	-8	+17
CHO 3	3,797	3,855	3,883	+28	+86
Primary Care	669	682	683	+2	+14
Mental Health	777	794	796	+2	+20
Social Care	2,351	2,379	2,403	+24	+52
CHO 4	6,345	6,456	6,454	-1	+109
Primary Care	1,154	1,185	1,188	+2	+34
Mental Health	1,374	1,410	1,410	+0	+36
Social Care	3,817	3,860	3,856	-4	+39
CHO 5	4,164	4,272	4,274	+2	+110
Primary Care	839	865	876	+11	+37
Mental Health	1,186	1,217	1,209	-7	+24
Social Care	2,139	2,190	2,189	-1	+50
CHO 6	4,190	4,215	4,234	+20	+44
Primary Care	722	724	722	-1	+1
Mental Health	558	560	564	+5	+6
Social Care	2,910	2,931	2,948	+16	+37
CHO 7	5,447	5,454	5,456	+2	+9
Primary Care	1,711	1,693	1,699	+7	-11
Mental Health	842	854	855	+1	+13
Social Care	2,894	2,907	2,902	-6	+7
CHO 8	5,573	5,623	5,631	+8	+58
Primary Care	1,538	1,555	1,565	+11	+27
Mental Health	1,042	1,053	1,052	-1	+10
Social Care	2,993	3,016	3,014	-2	+21
CHO 9	6,060	6,198	6,262	+64	+202
Primary Care	1,181	1,178	1,177	-1	-4
Mental Health	1,232	1,237	1,231	-6	-1
Social Care	3,647	3,783	3,854	+71	+207
PCRS	369	364	372	+8	+4
Primary Care	369	364	372	+8	+4
Mental Health	-	-	-	+0	+0
Social Care	-	-	-	+0	+0
Other Non-Acute	307	303	304	+1	-3
Primary Care	16	13	13	-0	-3
Mental Health	290	287	288	+1	-2
Social Care	1	3	3	+0	+2

Staff Category	WTE Dec 15	WTE Mar 16	WTE Apr 16	% Total WTE Apr 16	Change since Mar 16	% Change since Mar 16	Change since Dec 15	% Change since Dec 15
Total Health Services	45,589	46,184	46,363	100. %	+179	+0.4%	+774	+1.7%
<i>Medical/ Dental</i>	<i>1,920</i>	<i>1,919</i>	<i>1,921</i>	<i>4.1 %</i>	<i>+2</i>	<i>+0.1%</i>	<i>+0</i>	<i>+0.0%</i>
<i>Nursing</i>	<i>14,788</i>	<i>14,958</i>	<i>14,971</i>	<i>32.3 %</i>	<i>+13</i>	<i>+0.1%</i>	<i>+183</i>	<i>+1.2%</i>
<i>Health & Social Care Professionals</i>	<i>7,195</i>	<i>7,370</i>	<i>7,463</i>	<i>16.1 %</i>	<i>+92</i>	<i>+1.3%</i>	<i>+268</i>	<i>+3.7%</i>
<i>Management/ Admin</i>	<i>5,392</i>	<i>5,486</i>	<i>5,514</i>	<i>11.9 %</i>	<i>+27</i>	<i>+0.5%</i>	<i>+122</i>	<i>+2.3%</i>
<i>General Support Staff</i>	<i>3,402</i>	<i>3,376</i>	<i>3,362</i>	<i>7.3 %</i>	<i>-14</i>	<i>-0.4%</i>	<i>-40</i>	<i>-1.2%</i>
<i>Patient & Client Care</i>	<i>12,892</i>	<i>13,074</i>	<i>13,133</i>	<i>28.3 %</i>	<i>+58</i>	<i>+0.4%</i>	<i>+241</i>	<i>+1.9%</i>

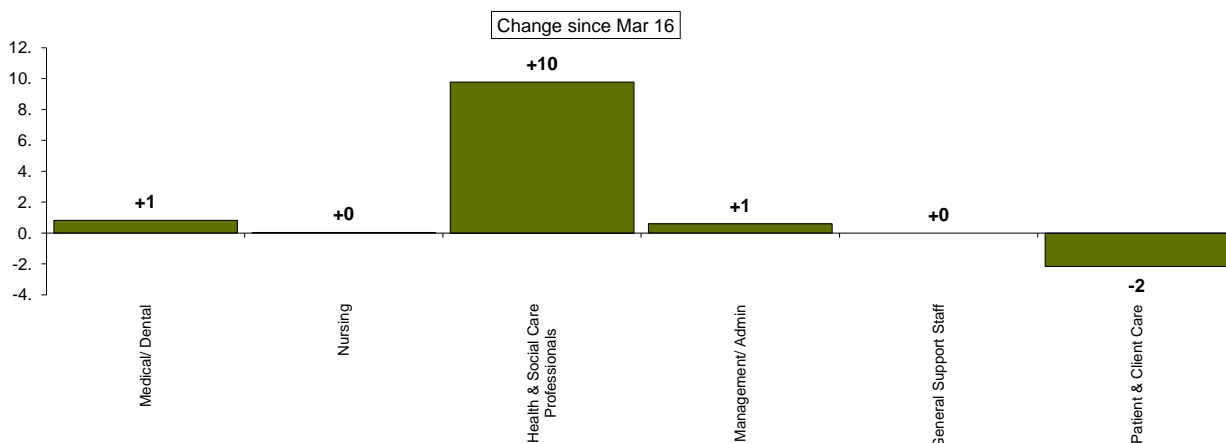
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE April 2016

Health & Wellbeing	WTE Dec 15	WTE Mar 16	WTE Apr 16	Change since Mar 16	Change since Dec 15
Total Health & Wellbeing	1,326	1,317	1,326	+9	-1
Emergency Management	14	15	13	-1	-1
Environmental Health	552	547	562	+15	+10
Health Intelligence	17	22	21	-1	+5
Health Promotion & Improvement	185	183	183	-1	-3
Health & Wellbeing, National	72	66	67	+0	-6
National Screening Service	278	267	264	-3	-13
Public Health	165	167	167	-1	+2
Public Laboratory (H&WB)	44	49	49	+0	+5

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Mar 16	WTE Apr 16	% Total WTE Apr 16	Change since Mar 16	% Change since Mar 16	Change since Dec 15	% Change since Dec 15
Total Health Services	1,326	1,317	1,326	100. %	+9	+0.7%	-1	-0.1%
Medical/ Dental	161	160	160	12.1 %	+1	+0.5%	-1	-0.4%
Nursing	38	36	36	2.7 %	+0	+0.1%	-2	-5.6%
Health & Social Care Professionals	623	623	633	47.7 %	+10	+1.6%	+10	+1.6%
Management/ Admin	430	425	425	32.1 %	+1	+0.1%	-5	-1.1%
General Support Staff	13	12	12	0.9 %	+0	%	-1	-8.0%
Patient & Client Care	62	62	60	4.5 %	-2	-3.5%	-2	-3.1%

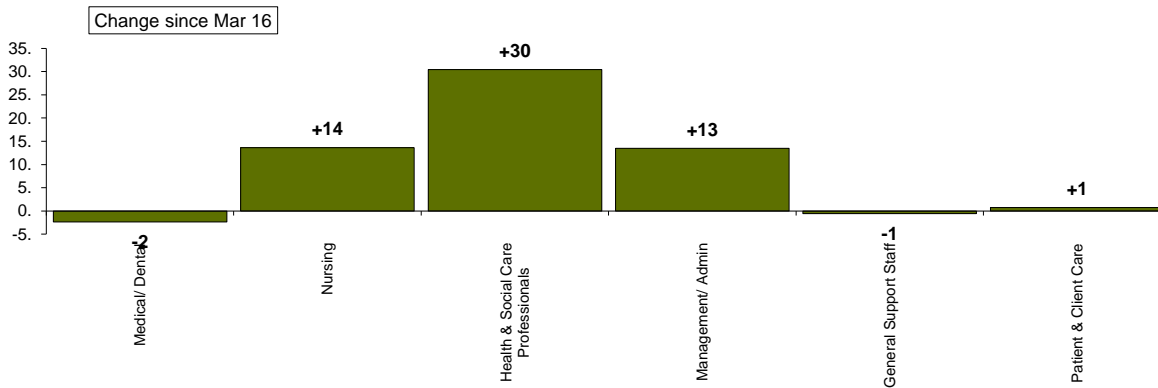


Employment Monitoring Report: Part 5 Primary Care Division WTE April 2016

HSE Area / Primary Care	WTE Dec 15	WTE Mar 16	WTE Apr 16	Change since Mar 16	Change since Dec 15
Total Primary Care	10,398	10,488	10,544	+55	+146
CHO 1	1,104	1,124	1,136	+12	+32
CHO 2	1,095	1,106	1,112	+5	+17
CHO 3	669	682	683	+2	+14
CHO 4	1,154	1,185	1,188	+2	+34
CHO 5	839	865	876	+11	+37
CHO 6	722	724	722	-1	+1
CHO 7	1,711	1,693	1,699	+7	-11
CHO 8	1,538	1,555	1,565	+11	+27
CHO 9	1,181	1,178	1,177	-1	-4
PCRS	369	364	372	+8	+4
Other Non-Acute	16	13	13	-0	-3

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Mar 16	WTE Apr 16	% Total WTE Apr 16	Change since Mar 16	% Change since Mar 16	Change since Dec 15	% Change since Dec 15
Total Health Services	10,398	10,488	10,544	100. %	+55	+0.5%	+146	+1.4%
Medical/ Dental	969	959	957	9.1 %	-2	-0.2%	-12	-1.3%
Nursing	2,773	2,808	2,822	26.8 %	+14	+0.5%	+49	+1.8%
Health & Social Care Professionals	2,426	2,451	2,481	23.5 %	+30	+1.2%	+55	+2.3%
Management/ Admin	2,828	2,864	2,878	27.3 %	+13	+0.5%	+49	+1.7%
General Support Staff	451	455	454	4.3 %	-1	-0.1%	+3	+0.7%
Patient & Client Care	950	951	952	9.0 %	+1	+0.1%	+2	+0.2%

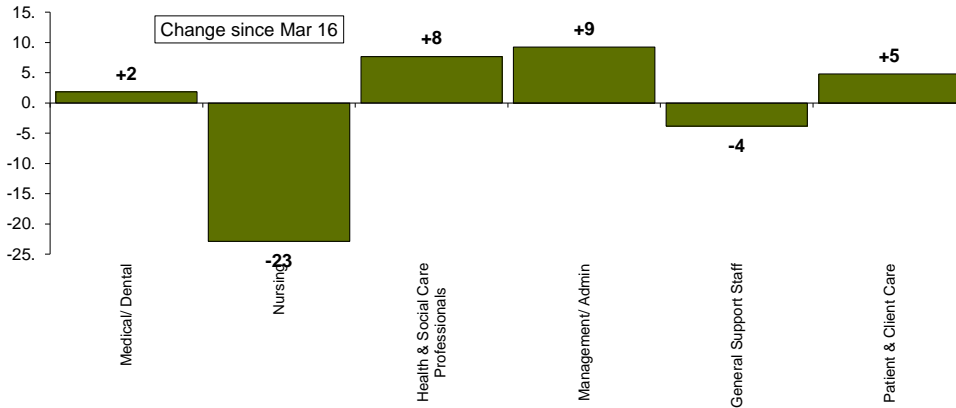


Employment Monitoring Report: Part 4 Mental Health Division & WTE April 2016

HSE Area / Mental Health	WTE Dec 15	WTE Mar 16	WTE Apr 16	Change since Mar 16	Change since Dec 15
Total Mental Health	9,405	9,557	9,553	-3	+148
CHO 1	931	936	937	+0	+6
CHO 2	1,174	1,208	1,210	+2	+36
CHO 3	777	794	796	+2	+20
CHO 4	1,374	1,410	1,410	+0	+36
CHO 5	1,186	1,217	1,209	-7	+24
CHO 6	558	560	564	+5	+6
CHO 7	842	854	855	+1	+13
CHO 8	1,042	1,053	1,052	-1	+10
CHO 9	1,232	1,237	1,231	-6	-1
Other Non-Acute	290	287	288	+1	-2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Mar 16	WTE Apr 16	% Total WTE Apr 16	Change since Mar 16	% Change since Mar 16	Change since Dec 15	% Change since Dec 15
Total Health Services	9,405	9,557	9,553	100.0 %	-3	-0.0%	+148	+1.6%
Medical/ Dental	756	764	766	8.0 %	+2	+0.2%	+10	+1.3%
Nursing	4,705	4,822	4,799	50.2 %	-23	-0.5%	+93	+2.0%
Health & Social Care Professionals	1,223	1,224	1,231	12.9 %	+8	+0.6%	+9	+0.7%
Management/ Admin	807	827	837	8.8 %	+9	+1.1%	+29	+3.6%
General Support Staff	844	837	833	8.7 %	-4	-0.5%	-11	-1.3%
Patient & Client Care	1,070	1,083	1,088	11.4 %	+5	+0.4%	+18	+1.6%

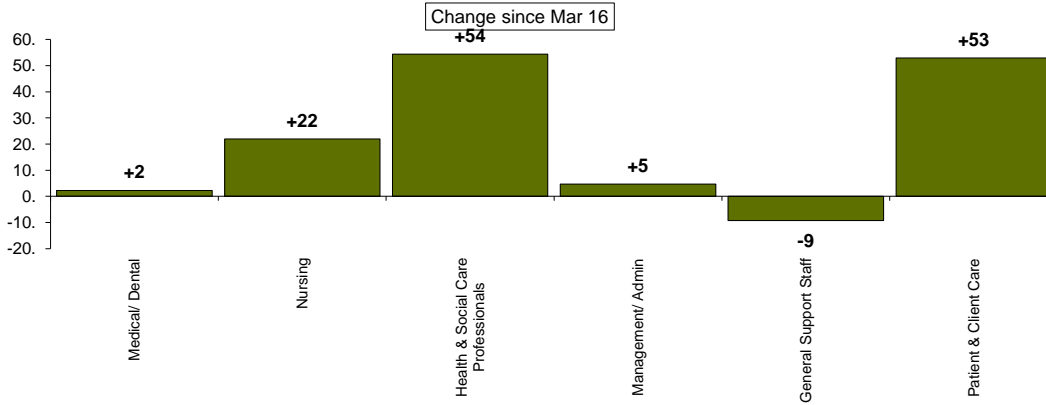


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE April 2016

HSE Area / Social Care	WTE Dec 15	WTE Mar 16	WTE Apr 16	Change since Mar 16	Change since Dec 15
Total Social Care	25,786	26,139	26,266	+127	+480
CHO 1	2,643	2,656	2,691	+35	+47
CHO 2	2,390	2,415	2,407	-8	+17
CHO 3	2,351	2,379	2,403	+24	+52
CHO 4	3,817	3,860	3,856	-4	+39
CHO 5	2,139	2,190	2,189	-1	+50
CHO 6	2,910	2,931	2,948	+16	+37
CHO 7	2,894	2,907	2,902	-6	+7
CHO 8	2,993	3,016	3,014	-2	+21
CHO 9	3,647	3,783	3,854	+71	+207
Other Non-Acute	1	3	3	+0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Mar 16	WTE Apr 16	% Total WTE Apr 16	Change since Mar 16	% Change since Mar 16	Change since Dec 15	% Change since Dec 15
Total Health Services	25,786	26,139	26,266	100.0 %	+127	+0.5%	+480	+1.9%
Medical/ Dental	196	196	198	0.8 %	+2	+1.2%	+3	+1.3%
Nursing	7,310	7,328	7,350	28.0 %	+22	+0.3%	+41	+0.6%
Health & Social Care Professionals	3,547	3,696	3,750	14.3 %	+54	+1.5%	+204	+5.8%
Management/ Admin	1,756	1,794	1,799	6.8 %	+5	+0.3%	+43	+2.5%
General Support Staff	2,107	2,084	2,075	7.9 %	-9	-0.4%	-32	-1.5%
Patient & Client Care	10,871	11,040	11,093	42.2 %	+53	+0.5%	+222	+2.0%

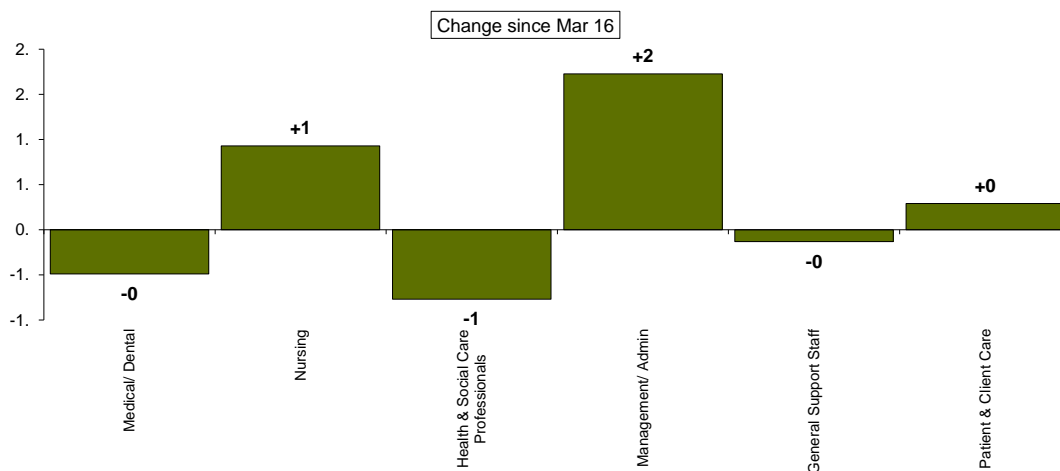


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE April 2016

Corporate & HBS	WTE Dec 15	WTE Mar 16	WTE Apr 16	Change since Mar 16	Change since Dec 15
Total Corporate & HBS	2,735	2,749	2,751	+2	+16
Finance	222	213	213	+1	-9
Human Resources	405	408	403	-6	-3
ICT	260	259	259	-0	-1
Technical Services	-	-	-	+0	+0
Other Corporate Functions	450	481	487	+6	+37
HBS Estates	275	275	274	-1	-1
HBS Human Resources	323	322	327	+6	+5
HBS Procurement	426	425	425	-0	-1
HBS Finance	271	264	261	-3	-10
HBS Enterprise Resource Planning	61	59	60	+2	-1
HBS Corporate	42	43	41	-2	-2

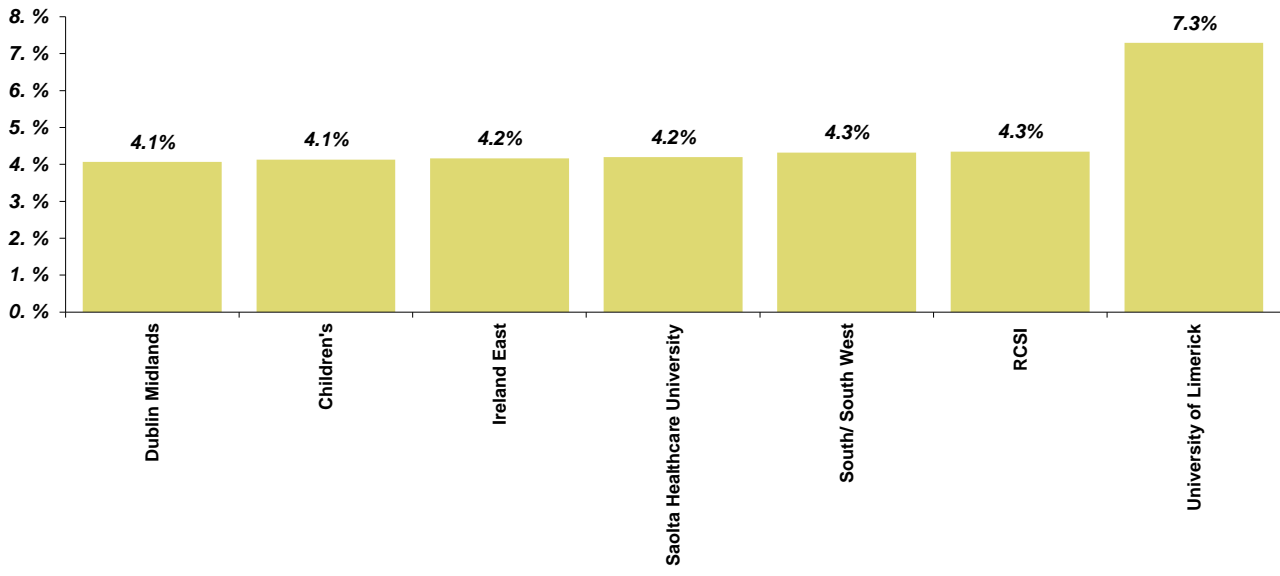
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Mar 16	WTE Apr 16	% Total WTE Apr 16	Change since Mar 16	% Change since Mar 16	Change since Dec 15	% Change since Dec 15
Total Health Services	2,735	2,749	2,751	100.0 %	+2	+0.1%	+16	+0.6%
Medical/ Dental	27	28	28	1.0 %	-0	-1.7%	+1	+3.2%
Nursing	134	141	142	5.2 %	+1	+0.7%	+8	+6.2%
Health & Social Care Professionals	27	27	26	0.9 %	-1	-2.9%	-1	-4.6%
Management/ Admin	2,211	2,225	2,227	81.0 %	+2	+0.1%	+16	+0.7%
General Support Staff	326	318	318	11.6 %	-0	-0.0%	-8	-2.4%
Patient & Client Care	10	10	10	0.4 %	+0	+3.0%	-0	-4.1%



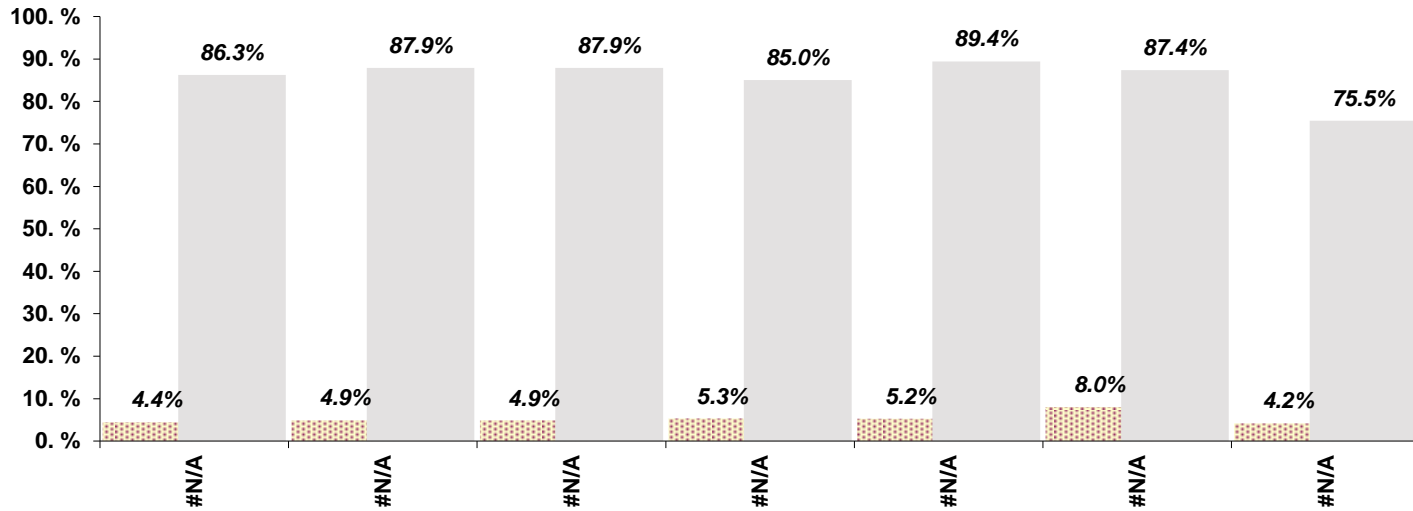
Hospital Groups Absenteeism YTD [Mar 2016]

Agency	Medical / Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Coombe Women & Infants University	0.33%	4.53%	3.34%	4.24%	4.82%	5.83%	4.11%	76.52%
Midland Regional Hospital, Portlaoise	1.74%	6.61%	4.85%	4.01%	7.49%	6.54%	5.63%	87.40%
Midland Regional Hospital, Tullamore	1.10%	6.80%	6.79%	6.14%	3.30%	8.11%	6.08%	88.95%
Naas General Hospital	1.24%	4.86%	0.98%	1.27%	2.99%	7.93%	3.94%	86.43%
Network Office Dublin Midlands Hospitals				1.49%			1.49%	0.00%
St. James's Hospital	0.14%	3.14%	2.13%	3.96%	5.71%	4.30%	3.02%	83.08%
St. Luke's Hospital, Rathgar	1.06%	3.55%	4.65%	5.31%	8.55%	9.36%	5.10%	86.33%
Tallaght Hospital	0.97%	4.14%	4.14%	5.47%	6.10%	7.09%	4.24%	84.63%
Dublin Midlands HG	0.69%	4.26%	3.44%	4.56%	5.66%	6.48%	4.07%	84.70%
Cappagh National Orthopaedic Hospital	0.36%	4.21%	1.86%	2.94%	3.56%	2.36%	2.96%	81.54%
Mater Misericordiae University Hospital	0.66%	3.66%	2.90%	5.97%	6.78%	4.90%	3.82%	88.61%
Midland Regional Hospital, Mullingar	1.62%	5.76%	4.01%	5.93%	3.47%	7.76%	4.99%	89.40%
National Maternity Hospital	0.84%	4.69%	1.91%	2.64%	5.94%	4.35%	3.87%	88.47%
Our Lady's Hospital, Navan	0.94%	7.26%	6.48%	3.10%	8.32%	7.25%	5.91%	86.98%
Royal Victoria Eye & Ear Hospital	1.92%	2.68%	1.51%	3.66%	5.02%	9.71%	3.15%	85.17%
St. Columille's Hospital	0.35%	4.06%	0.67%	0.59%	4.83%	4.05%	2.74%	84.96%
St. Luke's General Hospital	1.89%	7.16%	4.89%	4.30%	8.97%	6.00%	6.20%	90.41%
St. Michael's Hospital	0.21%	3.52%	4.59%	5.86%	1.35%	8.57%	3.74%	88.05%
St. Vincent's University Hospital	0.15%	3.49%	3.04%	4.09%	5.45%	4.48%	3.33%	84.97%
Wexford General Hospital	1.39%	6.16%	6.87%	4.69%	6.95%	7.58%	5.65%	88.68%
Ireland East HG	0.80%	4.57%	3.31%	4.48%	6.22%	5.75%	4.17%	87.80%
Beaumont Hospital	0.18%	3.64%	2.22%	5.38%	4.50%	6.59%	3.53%	88.22%
Cavan General Hospital	0.62%	6.77%	3.88%	5.93%	2.62%	5.17%	4.92%	87.70%
Connolly Hospital	1.24%	4.17%	3.40%	3.18%	2.00%	3.40%	3.18%	88.38%
Louth County Hospital	2.45%	4.36%	7.38%	5.61%	8.37%	10.43%	6.61%	84.71%
Monaghan General Hospital	0.00%	13.87%	5.45%	3.51%	1.55%	6.39%	8.01%	92.11%
Our Lady of Lourdes Hospital	1.38%	8.66%	3.13%	4.71%	8.07%	12.99%	5.96%	85.44%
The Rotunda Hospital	0.72%	5.89%	0.60%	2.51%	3.45%	1.56%	3.74%	83.97%
RCSI HG	0.75%	5.61%	2.84%	4.74%	4.75%	7.10%	4.35%	86.90%
Bantry General Hospital	5.25%	2.70%	0.00%	2.43%	0.18%	6.44%	3.27%	84.94%
Cork University Hospital	1.29%	5.09%	5.14%	4.07%	5.98%	5.56%	4.59%	85.54%
Kerry General Hospital	1.10%	4.79%	3.42%	2.42%	4.51%	0.00%	3.83%	83.22%
Lourdes Orthopaedic Hospital	0.24%	4.00%		0.00%	7.23%		4.40%	88.93%
Mallow General Hospital	1.82%	5.01%	2.02%	4.00%	5.85%	0.00%	4.48%	90.45%
Mercy University Hospital	0.82%	5.46%	3.36%	2.55%	3.32%	6.81%	3.99%	83.95%
South Infirmary-Victoria University	0.25%	4.03%	1.66%	3.31%	3.29%	2.37%	3.09%	87.30%
South Tipperary General Hospital	1.40%	7.34%	7.49%	3.28%	5.67%	3.11%	5.37%	86.89%
University Hospital Waterford	1.08%	5.49%	4.36%	3.89%	6.82%	4.39%	4.41%	86.10%
University Hospital Kerry	1.39%	3.77%	4.02%	3.53%	6.15%	0.00%	3.87%	82.94%
South/ South West HG	1.21%	5.16%	4.43%	3.53%	5.44%	4.49%	4.32%	85.60%
Croom Hospital	0.00%	7.58%	0.84%	8.06%	0.79%	6.22%	6.11%	89.78%
Ennis Hospital	0.23%	6.00%	3.52%	3.84%	2.58%	7.42%	5.16%	89.38%
Nenagh Hospital	0.00%	7.00%	3.97%	12.86%	2.05%	8.76%	7.47%	91.41%
St. John's Hospital	0.00%	3.01%	0.70%	4.92%	9.20%	0.27%	3.70%	94.54%
University Hospital Limerick, Dooradoyle	0.75%	9.12%	3.49%	7.77%	7.54%	14.97%	8.16%	87.82%
University Maternity Hospital	1.00%	5.23%	4.54%	5.83%	5.13%	16.04%	6.11%	84.16%
University of Limerick HG	0.67%	7.68%	3.32%	7.26%	6.93%	12.54%	7.29%	88.10%
Galway University Hospitals	0.86%	4.95%	3.16%	4.89%	4.60%	5.97%	4.05%	82.37%
Letterkenny General Hospital	0.92%	4.61%	3.10%	5.67%	6.82%	5.50%	4.66%	89.41%
Mayo General Hospital	1.59%	5.45%	1.90%	4.18%	4.43%	4.19%	4.11%	81.13%
Portlincula Hospital	0.00%	3.88%	3.28%	3.25%	6.13%	7.12%	3.83%	75.41%
Roscommon County Hospital	0.07%	4.49%	1.09%	3.38%	7.84%	10.38%	4.63%	80.26%
Sligo Regional Hospital	2.10%	5.11%	2.84%	4.39%	4.69%	4.60%	4.26%	87.72%
Saolta Healthcare University HG	1.09%	4.88%	2.90%	4.64%	5.50%	5.53%	4.20%	84.00%
Children's University Hospital	0.89%	3.48%	4.29%	4.06%	8.03%	7.84%	3.78%	91.60%
Our Lady's Children's Hospital	1.28%	5.04%	2.88%	5.66%	5.32%	6.33%	4.35%	88.15%
Children's HG	1.12%	4.47%	3.44%	4.92%	6.10%	6.81%	4.13%	89.40%



Health Service Absence Rate- by Service, Service Staff/ Category & Directorate: YEAR TO DATE Mar 2016								
Service/ Staff Category YTD [Mar 2016]	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Acute Services	0.90%	5.04%	3.40%	4.62%	5.62%	6.67%	4.41%	86.27%
Mental Health	2.56%	5.12%	4.48%	5.71%	6.11%	4.22%	4.88%	87.91%
Primary Care	3.26%	4.96%	4.19%	5.42%	4.80%	1.96%	4.85%	87.88%
Social Care	3.40%	6.06%	4.16%	3.75%	4.91%	5.81%	5.33%	85.04%
Health & Wellbeing	0.06%	0.31%	5.56%	5.94%	2.91%	3.83%	5.23%	89.44%
Ambulance Services	0.00%	0.00%	0.00%	5.73%	25.84%	6.57%	8.02%	87.40%
Corporate & HBS	2.08%	1.94%	2.61%	3.96%	4.69%	2.24%	4.19%	75.47%
Total	1.40%	5.28%	3.90%	4.65%	5.46%	5.39%	4.81%	86.00%
Certified	73.84%	84.75%	85.71%	85.25%	88.88%	85.90%	86.00%	

% Absence Rate/ Proportion Certified YTD: Mar 2016



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YEAR TO DATE Mar 2016

by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	87.99%	5.55%	6.78%	4.71%	6.62%	3.96%	5.58%	5.31%	5.64%	6.08%	5.17%	6.82%
Voluntary Agencies (Non-Acute)	82.05%	4.47%		5.99%	4.89%	5.51%	5.61%	3.86%	4.59%	4.98%	3.75%	
Overall	86.09%	5.15%	6.78%	4.99%	5.96%	4.44%	5.59%	4.12%	5.22%	5.84%	4.52%	6.82%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	70.45%	3.07%	2.55%	2.66%	0.88%	2.16%	3.14%	4.33%	3.48%	1.39%	5.56%	
Nursing	85.51%	5.61%	6.95%	5.82%	6.45%	4.47%	5.84%	5.37%	5.52%	6.30%	4.70%	
Health & Social Care Professionals	85.31%	4.22%	5.61%	4.87%	5.15%	4.13%	5.39%	3.32%	4.52%	4.71%	3.12%	0.00%
Management Admin	81.25%	4.80%	4.99%	4.37%	4.54%	4.28%	4.94%	3.66%	6.83%	4.85%	4.30%	6.88%
General Support Staff	88.11%	5.16%	7.43%	3.65%	5.66%	4.22%	7.20%	2.33%	5.73%	6.56%	5.19%	0.00%
Other Patient & Client Care	85.06%	4.92%	7.83%	4.91%	6.60%	5.39%	5.26%	4.50%	5.34%	6.74%	5.90%	0.00%
Total	86.09%	5.15%	6.78%	4.99%	5.96%	4.44%	5.59%	4.12%	5.22%	5.84%	4.52%	6.82%
<i>Certified</i>		86.09%	93.89%	92.89%	93.07%	71.29%	87.39%	84.35%	74.17%	91.19%	87.97%	88.31%

Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	
Medical /Dental	90.11%	2.56%	2.17%	3.40%	1.18%	2.25%	4.09%	0.00%	4.00%	1.35%	2.14%	
Nursing	87.63%	5.12%	6.43%	5.55%	7.89%	3.47%	4.64%	5.74%	6.01%	4.69%	3.90%	
Health & Social Care Professionals	84.29%	4.48%	6.62%	4.93%	3.32%	2.49%	5.18%	0.00%	6.87%	4.14%	4.18%	
Management Admin	55.74%	5.71%	2.91%	3.30%	3.70%	3.10%	4.31%	8.61%	23.59%	3.62%	5.83%	
General Support Staff	91.76%	6.11%	8.37%	4.67%	5.51%	3.59%	7.60%	2.53%	7.88%	7.43%	5.34%	
Other Patient & Client Care	89.97%	4.22%	6.13%	4.01%	6.64%	3.86%	6.12%	3.88%	0.00%	6.59%	3.92%	
Total	87.91%	4.88%	6.01%	4.80%	6.01%	3.28%	5.24%	5.86%	5.61%	4.78%	4.07%	
<i>Certified</i>		87.91%	92.81%	92.82%	91.90%	81.50%	88.09%	88.16%	80.24%	86.91%	88.47%	

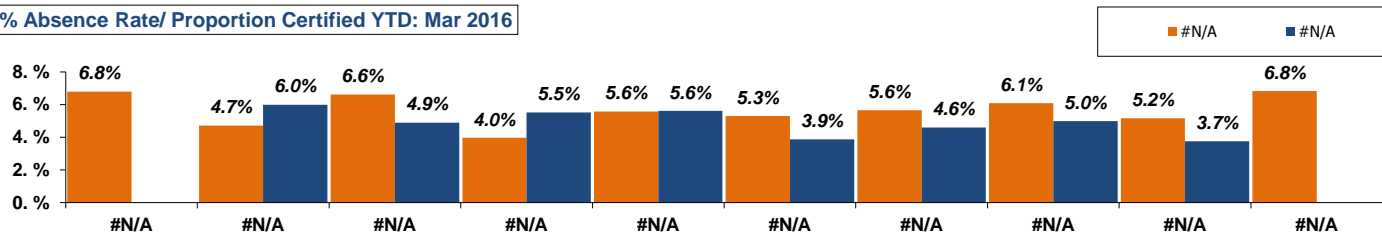
Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	85.46%	3.26%	4.79%	2.41%	0.72%	2.49%	2.83%	5.05%	3.44%	1.48%	8.08%	
Nursing	90.95%	4.96%	5.43%	4.60%	5.01%	3.14%	6.05%	3.34%	5.54%	5.94%	4.79%	
Health & Social Care Professionals	86.33%	4.19%	5.30%	3.80%	6.22%	3.35%	5.06%	4.62%	4.04%	4.49%	2.80%	0.00%
Management Admin	88.01%	5.42%	6.13%	4.89%	5.40%	4.31%	4.72%	5.77%	4.97%	5.73%	4.74%	6.88%
General Support Staff	91.69%	4.80%	6.69%	1.87%	6.07%	6.79%	7.51%	4.56%	4.04%	4.54%	3.85%	0.00%
Other Patient & Client Care	83.03%	1.96%	4.63%	2.67%	7.73%	3.82%	4.12%	5.33%	8.67%	3.76%	16.02%	0.00%
Total	87.88%	4.85%	5.55%	3.96%	5.17%	3.50%	5.08%	4.68%	5.19%	4.92%	4.94%	6.82%
<i>Certified</i>		87.88%	93.38%	91.71%	92.15%	89.72%	90.55%	90.00%	74.31%	92.41%	87.54%	88.31%

Social Care Division by Staff Category

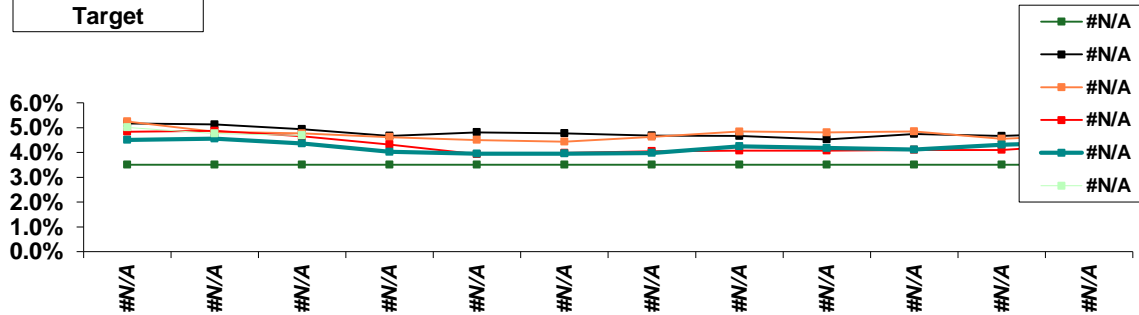
Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	21.78%	3.40%	0.03%	0.00%	0.57%	0.16%	0.36%	4.48%	0.90%	0.00%	8.32%
Nursing	83.21%	6.06%	7.71%	6.59%	6.02%	5.56%	7.00%	5.50%	5.17%	7.46%	5.11%
Health & Social Care Professionals	85.00%	4.16%	5.42%	6.01%	5.63%	5.42%	5.86%	3.16%	3.92%	5.08%	3.04%
Management Admin	82.46%	3.75%	4.20%	4.29%	3.78%	4.73%	5.79%	3.07%	3.81%	3.73%	3.23%
General Support Staff	85.96%	4.91%	7.29%	3.53%	5.59%	4.28%	6.74%	2.18%	6.32%	6.54%	5.32%
Other Patient & Client Care	84.94%	5.81%	8.12%	5.24%	6.54%	5.59%	5.26%	4.48%	5.33%	7.06%	5.05%
Total	85.04%	5.33%	7.49%	5.56%	6.18%	5.14%	5.97%	3.98%	5.11%	6.67%	4.54%
<i>Certified</i>		85.04%	94.30%	93.30%	93.67%	65.05%	86.00%	83.43%	71.69%	91.81%	87.97%

% Absence Rate/ Proportion Certified YTD: Mar 2016



Health Service Absence Rate- by Grade Category								
Date	Medical /Dental	Nursing	Health & Social Care Professionals	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Mar 2016	1.20%	5.08%	3.75%	4.30%	5.65%	6.09%	4.69%	86.57%
Feb 2016	1.65%	5.27%	3.97%	4.77%	5.20%	4.46%	4.76%	85.18%
Jan 2016	1.33%	5.47%	3.97%	4.85%	5.56%	6.10%	5.01%	86.35%
2016	1.40%	5.28%	3.90%	4.65%	5.46%	5.39%	4.81%	86.00%
Dec 2015	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
Nov 2015	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
Dec 2014	1.17%	4.63%	3.49%	4.15%	4.90%	5.61%	4.33%	88.38%
Nov 2014	1.15%	4.44%	3.22%	4.22%	4.34%	5.20%	4.10%	89.68%
Oct 2014	1.13%	4.37%	3.26%	4.16%	4.55%	5.18%	4.10%	89.41%
Sep 2014	1.08%	4.43%	3.16%	4.16%	4.64%	5.15%	4.07%	90.41%
Aug 2014	0.94%	4.39%	3.24%	4.26%	4.54%	4.77%	4.07%	91.28%
Jul 2014	0.99%	4.37%	3.41%	4.25%	4.72%	4.90%	4.05%	91.70%
Jun 2014	1.07%	4.33%	3.32%	4.01%	4.36%	4.85%	3.98%	91.22%
May 2014	1.15%	4.40%	3.24%	4.00%	4.18%	4.58%	3.93%	91.41%
Apr 2014	1.22%	4.73%	3.62%	4.50%	4.65%	5.09%	4.32%	91.17%
Mar 2014	1.44%	5.12%	4.05%	4.84%	5.16%	5.60%	4.65%	90.84%
Feb 2014	1.29%	5.28%	4.35%	4.93%	5.54%	5.69%	4.87%	90.11%
Jan 2014	1.56%	4.98%	4.08%	4.72%	5.48%	5.71%	4.84%	89.70%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
2013	1.30%	5.28%	3.99%	4.64%	5.37%	5.33%	4.73%	90.35%
2012	1.20%	5.31%	4.27%	4.74%	5.52%	5.44%	4.79%	88.41%
Target							3.50%	100.00%

Absence Rate levels by month 2011- 2015 / National Target



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St. Vincents University Hospital Elm Park	100%	65%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	71%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	94%	86%
Our Lady's Hospital Navan	70%	79%
Royal Victoria Eye and Ear Hospital Dublin	100%	100%
National Maternity Hospital Holles Street	100%	94%
St Lukes Hospital Kilkenny	100%	87%
Wexford General Hospital	100%	86%
Ireland East Hospital Group	98%	78%
AMNCH	96%	62%
St James Hospital	100%	74%
Midland Regional Hospital Portlaoise	91%	70%
Midland Regional Hospital Tullamore	100%	75%
Naas General Hospital	100%	69%
Coombe Women's and Infants University Hospital	100%	48%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	98%	69%
Beaumont Hospital	98%	64%
Connolly Hospital Blanchardstown	93%	47%
Cavan General Hospital	96%	86%
Our Lady of Lourdes Hospital Drogheda	84%	56%
Louth County Hospital	100%	50%
Rotunda Hospital	98%	100%
RCSI Hospital Group	94%	60%
Cork University Hospital	99%	95%
South Infirmary University Hospital Cork	100%	68%
Mercy University Hospital Cork	100%	93%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	81%
South/South West Hospital Group	99%	90%
Limerick Regional	91%	100%
St John's Hospital	100%	57%
University of Limerick Hospital Group	92%	98%
Galway University Hospitals	96%	98%
Portiuncula Hospital General	94%	72%
Roscommon County Hospital		
Mayo General Hospital	85%	89%
Letterkenny General Hospital	100%	73%
Sligo General Hospital	100%	95%
Saolta Hospital Group	95%	91%
Children's University Hospital Temple Street	94%	65%
Our Lady's Hospital for Sick Children Crumlin	81%	69%
The Children's Hospital Group	86%	68%
Acute Hospitals Total	96%	78%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mid-West Mental Health Service	100%	100%
Sligo Leitrim Mental Health Service	100%	100%
Mayo Mental Health Service	100%	100%
Donegal Mental Health Service	100%	81%
Roscommon Mental Health Service		
Galway CAMHS	100%	111%
East Galway	100%	100%
West Galway	100%	100%
Cork Mental Health Services	82%	78%
Kerry Mental Health Services	100%	75%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	92%	83%
Cavan Monaghan Mental Health Service	100%	100%
Louth Meath Mental Health Service	100%	93%
Dublin North Mental Health Service		
St Vincent's Fairview	100%	100%
Dublin North City Mental Health Service	51%	74%
Dublin North City CAMHS		
Dublin South Central Mental Health Service - St James's	100%	100%
Dublin South Central Mental Health Service - Tallaght	100%	100%
Dublin South Central CAMHS	100%	100%
CHO 6	91%	97%
Kildare West Wicklow Mental Health Service	100%	100%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	92%	92%

Note that a blank cell indicates no return from the Mental Health Service