



Acute Services

(23rd July 2015)

Workbook Notes:

Heat Map:

Performance RAG Rating	Finance RAG Rating	HR – Absence	HR – Ceiling
Red ● > 10% of target	Red ● > 0.5% of target	Red ● > 4.73%	Red ● > 1.5% of target
Amber ● > 5% ≤ 10% of target	Amber ● > 0.25% ≤ 0.5% of	Amber ● > 4.02% ≤ 4.73%	Amber ● > 0.5% ≤ 1.5% of target
Green ● ≤ 5% of target	Green ● ≤ 0.25% of target	Green ● ≤ 4.02%	Green ● ≤ 0.5% of target
Grey ● No result expected			

Balanced Scorecard:

KPIs as per Performance Agreement.

NSP 2015 (App 3)

KPIs as per Appendix 3 National Service Plan 2015. This tab will be published in MDR



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Acute Services Heat Map May 2015

	National	Ireland East	Dublin Midlands	RCSI	South South West	ULH	Seolta	Children's		
Quality	Surgery – % day case for Elective Laparoscopic Cholecystectomy (>60%)	39.0%	48.0%	62.0%	41.0%	42.0%	5.0%	19.0%		
	Hip Fracture – % Emergency Surgery Within 48 hours (95%)	86.0%	90.0%	86.0%	78.0%	88.0%	88.0%			
	Medical Readmission rates (<9.6%)	11.0%	11.0%	11.0%	11.0%	11.0%	9.0%	11.0%	6.0%	
	Surgical Readmission rates (<3%)	2.0%	2.0%	3.0%	2.0%	2.0%	1.0%	2.0%		
	Cancer Services – Symptomatic Breast, 2 weeks for Urgent referrals (95%)	95.9%	100.0%	97.7%	100.0%	90.0%	98.4%	90.8%		
	Cancer Services – Lung within 10 working days (95%)	87.2%	98.5%	96.9%	100.0%	75.4%	76.5%	79.2%		
	Cancer Services – Prostate within 20 working days (90%)	61.6%	66.7%	92.4%	98.1%	12.1%	26.8%	72.5%		
	Cancer Services – Radiotherapy within 15 working days (90%)	84.1%		80.4%		83.3%		86.4%		
Access	Inpatient/Day Case waiting times – % Adult waiting < 8 months (100%)	70.4%	70.6%	64.8%	65.7%	70.4%	88.0%	72.1%		
	Inpatient/Day Case waiting times – % Children waiting < 20 weeks (100%)	59.1%	60.8%	59.1%	47.2%	66.7%	69.6%	60.0%	57.6%	
	Outpatients – % people waiting < 52 weeks (100%)	79.5%	88.1%	76.3%	86.4%	72.9%	86.0%	74.1%	83.2%	
	Outpatients – New: Return ratio (1.2)	1: 2.6	1: 2.3	1: 2.9	1: 2.7	1: 2.8	1: 3.0	1: 2.3	1: 2.3	
	Emergency Care – 6 hour PET (95%)	67.0%	66.2%	58.2%	60.3%	67.7%	56.6%	68.8%	87.3%	
	Emergency Care – 9 hour PET (100%)	80.7%	81.3%	74.4%	75.2%	80.4%	72.0%	83.6%	96.2%	
	Emergency Care – patients in ED GT 24 hours (0%)	4.1%	4.7%	4.4%	6.9%	3.9%	7.1%	2.7%	0.5%	
	Surgical DOSA (70%)	70.0%	82.0%	59.0%	56.0%	74.0%	79.0%	60.0%		
	Surgical – Reduction in bed days utilisation (5% reduction)	-47.1%	-66.7%	-66.7%	-44.9%	-33.3%	-56.0%	-75.0%		
	GI – % waiting < 13 weeks routine colonoscopy/OGD (100%)	56.5%	67.7%	33.7%	50.0%	71.7%	89.3%	81.8%	97.7%	
	Colonoscopy – % waiting < 4 weeks urgent colonoscopy (100%)	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	87.5%	
	Delayed Discharges (15% reduction)	-10.5%	-13.1%	-21.6%	-8.6%	-8.0%	32.8%	9.5%		
	Ambulance Turnaround times (100%)		Data gap	Data gap			Data gap	Data gap	Data gap	
	ALOS – Medical (5.8 days)	7.3	7.6	8.8	7.7	6.6	5.7	6.7		
	ALOS – Surgical (5.1 days)	5.3	6.1	6.8	6.9	4.4	4.3	4.7		
	Finance	% variance - from budget	4%	5%	5%	6%	3%	1%	7%	3%
		% variance - Pay (Direct)	3%	3%	3%	3%	3%	4%	5%	2%
% variance - Pay (Agency)		54%	40%	73%	30%	49%	39%	135%	108%	
% variance - Pay (Overtime)		9%	15%	19%	6%	2%	15%	1%	11%	
% variance - Non Pay (including procurement savings)		7%	6%	7%	6%	6%	5%	9%	7%	
% variance - Income		4%	3%	0%	-4%	9%	18%	3%	8%	
No of SA signed		0.00%								
€ value of SA signed		0.00%								
HR	% absenteeism rate - Medical/Dental	0.69%	0.75%	1.15%	0.78%	0.86%	0.64%	0.43%	1.37%	
	% absenteeism rate - Nursing	4.89%	3.82%	4%	4.7%	4.3%	6.03%	4.5%	3.9%	
	% absenteeism rate - Health and Social Care Professional	2.89%	2.48%	2.06%	2.47%	2.88%	3.15%	2.68%	3.79%	
	% absenteeism rate - Management/Admin	3.49%	3.53%	3.35%	3.39%	3.17%	3.41%	3.19%	3.04%	
	% absenteeism rate - General Support staff	5.11%	4.6%	5%	4.83%	5.05%	6.22%	4.42%	9.65%	
	% absenteeism rate - Other Patient and Client staff	6.47%	4.6%	5.82%	5.65%	5.54%	9.71%	5.38%	4%	
	Variance from Indicative workforce	2.7%	3.1%	2.4%	3.40%	2.6%	5.70%	1.40%	0.70%	
	EDWT - <24 hour shift	95.0%	97%	95%	94.0%	97%	85.0%	97%	93.0%	
	EDWT - <48 hour working week	71.00%	72%	60%	54%	91%	81%	79%	65%	

Acute Services Balanced Score Card - May 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development			
Surgery	% day case for Elective laparoscopic Cholecystectomy	>60%	39.0%	-35.0%
	% of emergency hip fracture surgery carried out within 48 hours	95%	86.0%	-9.5%
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	11.0%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2.0%	33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	95.9%	1.0%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	87.2%	-8.2%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	61.6%	-31.5%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	84.1%	-6.6%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	70.4%	-29.6%
	% of children waiting <20 weeks for an elective procedure	100%	59.1%	-40.9%
Inpatient admissions	Elective inpatient admissions	41,131	41,561	1.0%
	Emergency inpatient admissions*	191,186	184,936	-3.3%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	79.5%	-20.5%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.6	-30.0%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	67.0%	-29.5%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	80.7%	-19.3%
	% of all attendees at ED who are in ED >24 hours	0%	4.1%	-4.1%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	70%	70.0%	0.0%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.8%	10.0%	-47.1%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	56.5%	-43.5%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	99.9%	-0.10%
Delayed Discharges	% reduction of people subject to delayed discharges	15% red	-10.5%	-10.5%
Discharges	No of inpatient discharges	270,888	264,703	-2.3%
	No of day case discharges	368,627	360,350	-2.2%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%		Data Not Available
ALOS	Medical ALOS	5.8	7.3	-25.1%
	Surgical ALOS	5.1	5.3	-3.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (excluding Regional and National Services)	€1,644,561	€1,717,118	(€72,557)4%
	Pay (excl Superannuation Pay)	€1,355,773	€1,398,803	(€43,030)3%
	" Pay - Agency	€58,073	€89,220	(€31,147)54%
	" Pay - Overtime	€61,989	€67,684	(€5,696)9%
	" Non-pay (including procurement savings)	€612,869	€653,415	(€40,546)7%
	" Income	-€366,963	-€380,390	(€-13,427)4%
	" Regional and National Services	€6,023	€9,324	(€3,301)55%
	Net Expenditure variance from plan (including Regional and National Services)	€1,650,584	€1,726,442	(€75,858)5%
	" NCCP	€1,112	€1,199	(€87)8%
	" Acute Hospital private charges income and receipts			
Service Arrangements	% and number of 2015 Service Arrangements signed	100%	0	100.00%
	€ value of 2015 Service Arrangements signed	100%	€0	100.00%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (M) (3.5%)	3.50%	4.42%	26.28%
	Medical/Dental		0.82%	-76.00%
	Nursing		5.20%	48.57%
	Health and Social Care Professional		3.28%	-6.28%
	Management/Admin		4.02%	14.85%
	General Support staff		5.59%	59.71%
	Other Patient and Client staff		6.83%	95%
Staffing levels	Variance from Indicative workforce	49,631	50,981	1,350(2.72%)
EWTD Compliance	EDWT - <24 hour shift	100%	95%	5%
	EDWT - <48 hour working week	100%	71%	29%

Acute Services Balanced Score Card Ireland East - May 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	48%	-20.0%
	% of emergency hip fracture surgery carried out within 48 hours	95%	90%	-5.3%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2%	33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	100.0%	5.3%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	98.5%	3.73%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	66.7%	-25.93%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	70.6%	-29.4%
	% of children waiting <20 weeks for an elective procedure	100%	60.8%	-39.2%
Inpatient admissions	Elective inpatient admissions	6,940	7,325	5.6%
	Emergency inpatient admissions	37,765	36,682	-2.9%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	88.1%	-11.9%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.3	-15%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.2%	-28.2%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	81.3%	-18.7%
	% of all attendees at ED who are in ED >24 hours	0%	4.7%	-4.7%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	82.4%	82.0%	-0.5%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.0%	10.0%	-66.7%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	67.7%	-32.3%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100.0%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-13.1%	-13.1%
Discharges	No of inpatient discharges	54,912	53,487	-2.6%
	No of day case discharges	71,141	68,965	-3.1%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	7.5	-29.3%
	Surgical ALOS	5.5	6.1	-11.9%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end	€328,912	€343,742	(€14,830)5%
	Pay (Exc superannuation Pay)	€271,606	€279,883	(€8,277)3%
	• Pay – Agency	€11,609	€16,221	(€4,612)40%
	• Pay – Overtime	€13,941	€15,974	(€2,033)15%
	• Non Pay (including procurement savings)	€120,755	€128,581	(€7,826)6%
	Income	-€77,849	-€80,058	(€2,209)3%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.65%	4.28%
Staffing levels and Costs	Medical/Dental		0.92%	-73.70%
	Nursing		4.08%	16.57%
	Health and Social Care Professional		2.93%	-16.28%
	Management/Administration		3.65%	4.28%
	General Support Staff		5.04%	44.00%
	Other Patient and Client Care Staff		5.13%	46.57%
	variance from HSC workforce indicative workforce number (within approved funding levels)	9,997	10,310	313(3.1%)
Compliance with European Working Time Directive (EWTDD)	< 24 hour shift	100%	97%	3%
	< 48 hour working week	100%	72%	28%

Acute Services Balanced Score Card Dublin Midlands - May 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	62%	3.3%
	% of emergency hip fracture surgery carried out within 48 hours	95%	86%	-9.5%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11%	-15%
	Surgery: % of surgical readmissions within 30 days	<3%	3%	0%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	97.7%	2.8%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	96.9%	2.0%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	92.4%	2.7%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	80.4%	-10.7%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	64.8%	-35.2%
	% of children waiting <20 weeks for an elective procedure	100%	59.1%	-40.9%
Inpatient admissions	Elective inpatient admissions	5,816	5,567	-4.3%
	Emergency inpatient admissions	29,113	26,068	-10.5%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	76.3%	-23.7%
	Outpatients attendances – New: Return Ratio	1 : 2	1: 2.9	-45%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	58.2%	-38.7%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	74.4%	-25.6%
	% of all attendees at ED who are in ED >24 hours	0%	4.4%	-4.4%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	61.4%	59.0%	-3.9%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	4.8%	8.0%	-66.7%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	33.7%	-66.3%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100.0%	0.0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-21.6%	-21.6%
Discharges	No of inpatient discharges	42,666	39,145	-8.3%
	No of day case discharges	88,642	84,199	-5.0%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	8.8	-51.7%
	Surgical ALOS	6.2	6.8	-9.7%
Finance		Budget YTD € 000	Actual YTD € 000	% Var YTD € 000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€310,858	€325,583	(€14,725)5%
	Pay (Exc superannuation Pay)	€252,297	€258,861	(€6,564)3%
	• Pay – Agency	€11,148	€19,277	(€8,129)73%
	• Pay – Overtime	€9,626	€11,496	(€1,870)19%
	• Non Pay (including procurement savings)	€124,774	€133,027	(€8,252)7%
	Income	-€79,597	-€79,947	(-€349)0%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.61%	3.14%
Staffing levels and Costs	Medical/Dental		0.95%	-72.85%
	Nursing		3.97%	13.42%
	Health and Social Care Professional		2.42%	-30.85%
	Management/Administration		4.14%	18.28%
	General Support Staff		4.22%	20.57%
	Other Patient and Client Care Staff		5.74%	64.00%
	variance from HSE workforce indicative workforce number (within approved funding levels)	9,317	9,544	227(2.4%)
Compliance with European Working Time Directive (EWTd)	< 24 hour shift	100%	95%	5%
	< 48 hour working week	100%	60%	40%

Acute Services Balanced Score Card RCSI - May 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	41%	-31.7%
	% of emergency hip fracture surgery carried out within 48 hours	95%	78%	-17.9%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2%	33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	100.0%	5.3%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	100.0%	5.3%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	98.1%	9.0%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	65.7%	-34.3%
	% of children waiting <20 weeks for an elective procedure	100%	47.2%	-52.8%
Inpatient admissions	Elective inpatient admissions	4,400	4,386	13.6%
	Emergency inpatient admissions	30,209	28,199	-7.7%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	86.4%	-13.6%
	Outpatients attendances – New: Return Ratio	1 : 2	1: 2.7	-35%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	60.3%	-36.5%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	75.2%	-24.8%
	% of all attendees at ED who are in ED >24 hours	0%	6.9%	-6.9%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	59.7%	56.0%	-6.2%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	6.9%	10.0%	-44.9%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	50.0%	-50.0%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-8.6%	8.6%
Discharges	No of inpatient discharges	42,012	39,959	-4.9%
	No of day case discharges	49,200	47,665	-3.1%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	7.7	-32.8%
	Surgical ALOS	5.3	5.9	-11.3%
Finance		Budget YTD € '000	Actual YTD € '000	% Var YTD € '000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€254,428	€268,779	(€14,351)6%
	Pay (Exc superannuation Pay)	€219,802	€226,653	(€6,851)3%
	• Pay – Agency	€15,801	€20,522	(€4,721)30%
	• Pay – Overtime	€11,560	€12,281	(€721)6%
	• Non Pay (including procurement savings)	€87,144	€92,209	(€5,065)6%
	Income	-€60,071	-€57,938	(€2,133)-4%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	4.05%	15.71%
Staffing levels and Costs	Medical/Dental		0.96%	-72.57%
	Nursing		4.88%	39.42%
	Health and Social Care Professional		2.92%	-16.57%
	Management/Administration		3.75%	7.14%
	General Support Staff		5.40%	54.28%
	Other Patient and Client Care Staff		6.78%	93.71%
	variance from HSE workforce indicative workforce number (within approved funding levels)	7,616	7,878	262 (3.4%)
Compliance with European Working Time Directive (EWTd)	< 24 hour shift	100%	94%	6%
	< 48 hour working week	100%	54%	46%

Acute Services Balanced Score Card South/South West- May 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	42%	-30.0%
	% of emergency hip fracture surgery carried out within 48 hours	95%	88%	-7.4%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2%	33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	90.0%	-5.3%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	75.4%	-20.6%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	12.1%	-86.6%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	83.3%	-7.5%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	70.40%	-29.6%
	% of children waiting <20 weeks for an elective procedure	100%	66.70%	-33.3%
Inpatient admissions	Elective inpatient admissions	10,616	11,417	7.5%
	Emergency inpatient admissions	36,752	34,543	-6.0%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	72.90%	-27.1%
	Outpatients attendances – New: Return Ratio	1 : 2	1: 2.8	-40%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	67.7%	-28.7%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	80.4%	-19.6%
	% of all attendees at ED who are in ED >24 hours	0%	3.9%	-3.9%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	72.5%	74.0%	2.1%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	7.5%	10.0%	-33.3%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	71.7%	-28.3%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-8.0%	-8%
Discharges	No of inpatient discharges	54,588	53,563	-1.88%
	No of day case discharges	68,553	67,456	-1.60%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	6.5	-12.1%
	Surgical ALOS	4.8	4.4	8.3%
Finance		Budget YTD € 000	Actual YTD € 000	% Var YTD € 000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€286,939	€294,470	(€7,530)3%
	Pay (Exc superannuation Pay)	€239,595	€246,204	(€6,609)3%
	• Pay – Agency	€8,245	€12,261	(€4,016)49%
	• Pay – Overtime	€10,833	€11,019	(€185)2%
	• Non Pay (including procurement savings)	€109,425	€116,213	(€6,788)6%
	Income	-€64,818	-€70,676	(€5,858)9%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.96%	13.14%
Staffing levels and Costs	Medical/Dental		0.73%	-79.14%
	Nursing		4.81%	37%
	Health and Social Care Professional		2.94%	-16.00%
	Management/Administration		3.44%	-2%
	General Support Staff		5.31%	51.70%
	Other Patient and Client Care Staff		4.91%	40%
	variance from HSE workforce indicative workforce number (within approved funding levels)	8,932	9,179	247 (2.8%)
Compliance with European Working Time Directive (EWTD)	< 24 hour shift	100%	97%	3%
	< 48 hour working week	100%	91%	9%

Acute Services Balanced Score Card Saolta University Health Care- May 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	19.0%	-68.3%
	% of emergency hip fracture surgery carried out within 48 hours	95%	88.0%	-7.4%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	11.0%	-14.6%
	Surgery: % of surgical readmissions within 30 days	<3%	2.0%	33.3%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	90.8%	-4.4%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	79.2%	-16.7%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	72.5%	-19.5%
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	86.4%	-4%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	72.1%	-27.9%
	% of children waiting <20 weeks for an elective procedure	100%	60.0%	-40.0%
Inpatient admissions	Elective inpatient admissions	5,618	5,565	-0.9%
	Emergency inpatient admissions	38,194	38,819	1.6%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	74.1%	-25.9%
	Outpatients attendances – New: Return Ratio	1 : 2	1: 2.3	-20%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	68.8%	-27.6%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	83.6%	-16.4%
	% of all attendees at ED who are in ED >24 hours	0%	2.7%	-2.7%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	65.9%	60.0%	-9.0%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	8.0%	14.0%	-75.0%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	81.8%	-18.2%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100.0%	0.00%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	9.5%	9.50%
Discharges	No of inpatient discharges	46,631	47,090	1.0%
	No of day case discharges	61,223	62,691	2.4%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	6.7	-15.5%
	Surgical ALOS	4.3	4.7	-9.3%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€264,523	€281,722	(€17,199)7%
	Pay (Exc superannuation Pay)	€207,969	€218,038	(€10,069)5%
	• Pay – Agency	€5,328	€12,536	(€7,208)135%
	• Pay – Overtime	€9,689	€9,743	(€54)7%
	• Non Pay (including procurement savings)	€95,604	€103,853	(€8,249)9%
	Income	-€39,050	-€40,169	(-€1,119)3%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	4.05%	15.71%
Staffing levels and Costs	Medical/Dental		0.66%	-81.14%
	Nursing		4.92%	41%
	Health and Social Care Professional		3.14%	-10.28%
	Management/Administration		3.82%	9%
	General Support Staff		4.97%	42.00%
	Other Patient and Client Care Staff		6.01%	72%
	variance from HSE workforce indicative workforce number (within approved funding levels)	7,858	7,965	107 (1.4%)
Compliance with European Working Time Directive (EWTd)	< 24 hour shift	100%	97%	3%
	< 48 hour working week	100%	79%	21%

Acute Services Balanced Score Card UL - May 2015

Quality		Target YTD	YTD	% Var YTD
Serious Reportable Events	Performance reporting under development		No Data Available	
	% of mandatory investigations commenced within 48 hours of event occurrence		No Data Available	
	% of mandatory investigations completed within 4 months of notification of event occurrence		No Data Available	
Surgery	% day case rate for Elective Laparoscopic Cholecystectomy	>60%	5.0%	-91.7%
	% of emergency hip fracture surgery carried out within 48 hours	95%	88.0%	-7.4%
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.6%	9.0%	6.3%
	Surgery: % of surgical readmissions within 30 days	<3%	1.0%	66.7%
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	98.4%	3.6%
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	76.5%	-19.4%
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	26.8%	-70.2%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	88.0%	-12.0%
	% of children waiting <20 weeks for an elective procedure	100%	69.6%	-30.4%
Inpatient admissions	Elective inpatient admissions	4,437	4,297	-3.1%
	Emergency inpatient admissions	12,128	13,285	9.5%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	86.0%	-14.0%
	Outpatients attendances – New: Return Ratio	1 : 2	1: 3.0	-50%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	56.6%	-43.4%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	72.0%	-8.0%
	% of all attendees at ED who are in ED >24 hours	0%	7.1%	-7.1%
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	71.7%	79.0%	10.2%
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	10.9%	17.0%	-56.0%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	89.3%	-10.7%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	100%	0.00%
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	32.8%	32.8%
Discharges	No of inpatient discharges	19,881	21,216	6.7%
	No of day case discharges	18,444	17,964	-2.6%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	
ALOS	Medical ALOS	5.8	5.7	0.00%
	Surgical ALOS	3.9	4.3	7.70%
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€106,671	€108,210	(€1,539)1%
	Pay (Exc superannuation Pay)	€85,503	€88,894	(€3,391)4%
	• Pay – Agency	€5,715	€7,930	(€2,215)39%
	• Pay – Overtime	€3,202	€3,684	(€482)15%
	• Non Pay (including procurement savings)	€44,880	€47,267	(€2,387)5%
	Income	-€24,505	-€28,942	(€-4,437)18%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	5.69%	62.57%
Staffing levels and Costs	Medical/Dental		0.45%	-87.14%
	Nursing		6.05%	73%
	Health and Social Care Professional		4.20%	20.00%
	Management/Administration		5.45%	56%
	General Support Staff		7.34%	109.70%
	Other Patient and Client Care Staff		9.28%	165%
Compliance with European Working Time Directive (EWTDT)	< 24 hour shift	100%	85%	15%
	< 48 hour working week	100%	81%	19%

Acute Services Balanced Score Card Children's - May 2015

Quality		Target YTD	YTD	% Var YTD
Re-admission rates	Medical: % of emergency readmissions within 28 days	9.60%	6%	37.5%
Access		Target YTD	YTD	% Var YTD
Inpatient/Day case waiting times	% of children waiting <20 weeks for an elective procedure	100%	57.8%	-42.2%
Inpatient admissions	Elective inpatient admissions	41,131	3,004	1.0%
	Emergency inpatient admissions	7,024	7,340	4.5%
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	83.2%	-16.8%
	Outpatients attendances – New: Return Ratio	1 : 2	1 : 2.3	-20%
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	87.3%	-8.1%
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	96.2%	-8.1%
	% of all attendees at ED who are in ED >24 hours	0%	0.5%	-0.5%
Colonoscopy/Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	97.7%	-2.3%
	% of people waiting <4 weeks for an urgent colonoscopy	100%	87.5%	-12.50%
Discharges	No of inpatient discharges	10,198	10,243	0.4%
	No of day case discharges	11,423	11,410	-0.1%
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data not available	
Finance		Budget YTD €'000	Actual YTD €'000	% Var YTD €'000
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)	€92,228	€94,611	(€2,383)3%
	Pay (Exc superannuation Pay)	€79,002	€80,270	(€1,268)2%
	• Pay – Agency	€227	€473	(€246)108%
	• Pay – Overtime	€3,138	€3,489	(€350)11%
	• Non Pay (including procurement savings)	€30,286	€32,265	(€1,979)7%
	Income	-€21,073	-€22,661	(€-1,588)8%
Human Resources		Target YTD	YTD	% Var YTD
Absence	% absence rates by staff category (3.5%)	3.50%	3.86%	10.28%
Staffing levels and Costs	Medical/Dental		1.24%	-64.57%
	Nursing		4.27%	22%
	Health and Social Care Professional		3.24%	-7.40%
	Management/Administration		3.83%	9%
	General Support Staff		7.67%	119.00%
	Other Patient and Client Care Staff		4.08%	17%
	Variance from HSE workforce indicative workforce number (within approved funding levels)	2,794	2,813	19 (0.7%)
Compliance with European Working Time Directive (EWTd)	< 24 hour shift	100%	93%	7%
	< 48 hour working week	100%	65%	35%

Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity					Year to date				
			Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Reported Actual YTD	% var YTD v Tgt / EA YTD	
Beds Available												
In-patient beds	M	New KPI 2015	10,514	10,514	10,423	10,521	10,508	10,501	10,514	10,514	0.0%	
Day Beds / Places	M	New KPI 2015	1,990	1,990	2,022	2,030	2,039	2,031	2,019	2,019	1.5%	
Discharges Activity								59				
Inpatient	M	642,892	643,748	270,888	53,150	49,741	54,372	52,942	54,498	264,703	-2.3%	
Day Case	M	861,057	824,317	368,627	70,307	70,164	74,695	73,700	71,484	360,350	-2.2%	
Emergency Care												
- New ED attendances	M	1,097,938	1,104,131	462,719	87,671	83,658	95,221	92,811	95,316	454,677	-1.7%	
- Return ED attendances	M	84,904	84,042	34,620	7,417	6,945	7,826	7,704	8,552	38,444	11.0%	
- Other emergency presentations	M	89,314	89,276	37,387	7,150	7,024	7,872	7,838	8,037	37,921	1.4%	
No. of emergency admissions	M	449,373	451,157	191,186	37,907	34,820	38,176	36,539	37,494	184,936	-3.3%	
Elective Inpatient Admissions	M	100,628	99,973	41,131	7,815	7,884	8,628	8,757	8,477	41,561	1.0%	
No. of new and return outpatient attendances	M	3,206,056	3,189,749	1,339,161	272,269	262,073	279,107	272,103	266,036	1,351,588	0.9%	
Outpatient Attendances - New : Return Ratio	M	1 : 2.6	1 : 2	1 : 2	1 : 2.7	1 : 2.5	1 : 2.5	1 : 2.6	1 : 2.6	1 : 2.6	-30.0%	
Births												
Total no. of births	M	67,347	66,705	27,596	5,618	4,991	5,417	5,198	5,530	26,754	-3.1%	
Inpatient and Day Case Waiting Times												
% of adults waiting < 8 months for an elective procedure (inpatient)	M	73%	100%	100%	70.0%	67.1%	65.7%	65.0%	65.3%	65.3%	-32.9%	
% of adults waiting < 8 months for an elective procedure (day case)	M	78%	100%	100%	74.6%	73.6%	72.7%	72.8%	72.4%	72.4%	-26.4%	
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53%	100%	100%	49.3%	50.0%	50.9%	50.5%	54.0%	54.0%	-50.0%	
% of children waiting < 20 weeks for an elective procedure (day case)	M	68%	100%	100%	64.9%	62.7%	63.6%	61.9%	64.1%	64.1%	-37.3%	
% of people waiting <52 weeks for first access to OPD services	M	84%	100%	100%	83.2%	82.1%	80.9%	79.8%	79.5%	79.5%	-16.8%	
Colonoscopy / Gastrointestinal Service												
% of people waiting < 4 weeks for an urgent colonoscopy	M	98%	100%	100%	97.3%	92.8%	96.6%	99.4%	99.9%	99.9%	-0.1%	
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	63%	100%	100%	60%	58%	57.3%	57.4%	56.5%	56.5%	-43.5%	
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.6%	95%	95%	66.8%	65.5%	65.9%	68.1%	68.9%	67.0%	-29.4%	
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.3%	100%	100%	80.4%	79.3%	79.9%	81.7%	82.3%	80.7%	-19.3%	
% of all attendees at ED who are in ED >24 hours	M	New KPI 2015	0%	0%	4.0%	4.9%	4.9%	3.4%	3.7%	4.1%	-4.5%	
% of ED patients who leave before completion of treatment	Q	4.4%	< 5%	< 5%			4.9%			4.9%		
Patient Profile aged 75 years and over												
% of patients attending ED >75 years of age	M	New KPI 2015			13.4%	13.4%	12.6%	12.3%	12.1%	12.7%		
% of all attendees aged over 75 years at ED who are discharged or admitted within 6 hours of registration	M	New KPI 2015			43.5%	41.0%	42.2%	46.8%	47.2%	44.2%		
% of all attendees aged over 75 years at ED who are admitted within 6 hours of registration	M	New KPI 2015			28.2%	27.2%	85.4%	80.7%	44.1%	15.7%		
Acute Medical Patient Processing												
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.7%	95%	95%	65.9%	66.5%	67.6%	65.5%	65.7%	66.3%	-30.2%	
Access to Services												
% of routine patients chronologically scheduled	M	New KPI 2015									Data Not Yet Available	
Ambulance Turnaround Times												
% of ambulances that have a time interval of < 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	New KPI 2015									Data Not Yet Available	
Health Care Associated Infections												
Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used (Quarterly)	Q in arrears	< 0.057	< 0.057	< 0.057			0.054			0.054	5.3%	
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q in arrears	< 2.5	< 2.5	< 2.5			2.1			2.1	16.0%	
Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Bi-Annual	83	83	83			86.4			86.4	-4.1%	
Alcohol Hand Rub consumption (litres per 1,000 bed days used)	Bi-Annual	25	25	25			28			28	12.0%	
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-Annual	90%	90%	90%			87.2%			87.2%	-3.1%	
Hospital acquired S. aureus bloodstream infection/ 10,000 BDU	M	New KPI 2015									Data Not Yet Available	
Percentage of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month	M	New KPI 2015									Data Not Yet Available	
Adverse Events												
Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015									Data Not Yet Available	
In Hospital Fractures - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015	8,590								Data Not Yet Available	
Foreign Body Left During Procedure - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015									Data Not Yet Available	
% of claims received by State Claims Agency that should have been reported previously as an incident	Q	New KPI 2015									Data Not Yet Available	

Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity		Year to date						
			Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
Activity Based Funding (MFTP) model HIPE Completeness - Prior month: % of cases entered into HIPE	M	95%			96%	96%	96%	96%	96%	96%	1.1%
Adverse Events Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015			Data Not Yet Available	Data Not Yet Available	Data Not Yet Available	Data Not Yet Available	Data Not Yet Available	Data Not Yet Available	
Average Length of Stay											
Medical patient average length of stay	M	6.9	5.8	5.8	7.1	7.0	6.8	6.9	6.8	7.3	-25.9%
Surgical patient average length of stay	M	5.3	5.1	5.1	5.1	5.1	5.3	5.2	5.0	5.3	-3.9%
ALOS for all inpatients	M	5.3	5.0	5.0	5.4	5.5	5.3	5.3	5.3	5.5	-10.0%
ALOS for all inpatient discharges excluding LOS over 30 days	M	4.5	4.3	4.3	4.4	4.5	4.5	4.4	4.4	4.6	-7.0%
Outpatients (OPD)											
New attendance DNA rates	M	14.0%	12%	12%	12.8%	13.7%	12.3%	12.4%	13.1%	12.9%	7.4%
Dermatology OPD											
No. of new dermatology patients seen	M	40,475	40,215	16,756	3802	3588	3069	3160	3627	17,246	2.9%
New: Return Attendance ratio	M	1.6	1.2	1.2	1.5	1.5	1.8	1.6	1.5	1.6	33.3%
Rheumatology OPD											
No. of new rheumatology patients seen	M	13,274	13,500	5,625	1149	1191	1262	1031	1054	5,687	1.1%
New: Return Attendance ratio	M	3.6	1.4	1.4	3.9	3.6	3.5	4.1	4.1	3.8	171.4%
Neurology OPD											
No. of new neurology patients seen	M	59,721	15,400	6,417	1445	1447	1474	1303	1362	7,031	9.6%
New: Return Attendance ratio	M	2.7	1.3	1.3	2.5	2.6	2.7	2.8	2.7	2.7	107.7%
% Discharges which are Public											
Inpatient	M	80.0%	80%	80%	80.3%	80.5%	80.2%	80.2%	85.0%	85.0%	6.2%
Day Case	M	84.6%	80%	80%	80.3%	86.0%	86.0%	86.0%	80.1%	80.1%	0.1%
Stroke											
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q (6 months in arrears)	67.9%	50%	50%			67.2%			67.2%	34.4%
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q	11.8%	9%	9%			11.7%			11.7%	30.0%
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q	61.5%	66%	66%			49.2%			49.2%	-25.5%
Heart Failure											
Rate (%) re-admission for heart failure within 3 months following discharge from hospital	Q	3.2%	20%	20%			4.5%			4.5%	77.5%
Median LOS for patients admitted with principal diagnosis of acute decompensated heart failure	Q	8.0	6.0	6.0			8.0			8.0	33.3%
% patients with acute decompensated heart failure who are seen by HF programme during their hospital stay	Q	91.2%	80%	80%			91.9%			91.9%	14.9%
Acute Coronary Syndrome											
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q	84.1%	85%	85%			85.3%			85.3%	0.4%
% reperused STEMI patients (or LBBB) who get timely											
a) PPCI or	Q	71.8%	80%	80%			72%			72%	-10.0%
b) thrombolysis	Q	36.4%	80%	80%			37.3%			37.3%	-53.4%
Medial LOS and bed days for											
a) STEMI	Q	4 4,784	4	4			4 4,526			4 4,526	0%
b) Non-STEMI pts	Q	4 8,506	6	6			4 8,268			4 8,268	33.3%
Surgery											
% of elective surgical inpatients who had principal procedure conducted on day of admission	M	65.0%	70%	70%	68%	70%	71%	70%	69%	70%	0.0%
% day case rate for Elective Laparoscopic Cholecystectomy	M	New 2015	>60%	>60%	41%	44%	34%	39%	43%	39%	-35.0%
% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure	M	New 2015	5% Reduction	5% Reduction	Not Yet Available		10%	11%	12%	10%	
Time to Surgery											
% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M	82.00%	95%	95.0%	87.0%	85.0%	87.0%	88.0%	90.0%	86.0%	-9.5%
Hospital Mortality											
Standardised Mortality Rate (SMR) for inpatient deaths by hospital and clinical condition	A	Data not available	To be reported	To be reported							
Re-admission											
% of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M	11.00%	9.6%	9.6%	10.0%	10.0%	10.0%	10.0%	10.0%	11.0%	-14.6%
% of surgical re-admissions to the same hospital within 30 days of discharge	M	2.00%	<3%	<3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	33.3%
Medication Safety											
% of medication errors reported (as measured through the State Claims Agency)	Q	0.1390%	New PI 2015	New PI 2015			0.1106%			0.1106%	

Acute Division

	Data Timing	Outturn 2014	Target/Expected Activity		Jan-15	Feb-15	Mar-15	Apr-15	May-15	Year to date	
			Full Year	YTD						Reported Actual YTD	% var YTD v Tgt / EA YTD
Patient Experience											
% of hospitals conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available	100%	100%							
Dialysis Modality											
Haemodialysis patients Treatments	Bi-Annual	Data not available	251,004 - 254,124								
Home Therapies Patients Treatments	Bi-Annual	Data not available	85,060 - 94,440								
Total no. of dialysis Patients Treatment	Bi-Annual	Data not available	336,064 - 348,564								
Delayed Discharges											
% reduction in bed days lost through delayed discharges	M		10% Reduction	78197	21962	19606	21504	19861	20107	103040	-31.8%
% reduction of people subject to delayed discharges	M		15% Reduction	15% Reduction	728	705	715	697	675	675	-17%
HR – Compliance with EWTD											
< 24 hour shift	M	95%	100%	100%	Not Yet Available						-100%
< 48 hour working week	M	66%	100%	100%	Not Yet Available						-100%
National Early Warning Score (NEWS)											
% of Hospitals with full implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	98%	100%	100%			100%			100.0%	0.0%
% of all clinical staff who have been trained in the COMPASS programme	Q	Data not available	>95%	>95%	Complete data not yet available				0		
Irish Maternity Early Warning Score (IMEWS)											
% of maternity units/ hospitals with full implementation of IMEWS	Q	New 2015	100%	100%			100%			100.0%	0.0%
% of hospitals with implementation of IMEWS for pregnant patients	Q	New 2015	100%	100%			78%				
National Standards											
% of Hospitals who have commenced first assessment against the NSSBH	Q	Data not available	95%	95%	Complete data not yet available						
% of Hospitals who have completed first assessment against the NSSBH	Q	Data not available	95%	95%	Complete data not yet available						
COPD											
Mean and median LOS (and bed days) for patients with COPD	Q in arrears	7.7 5	7.8 5	7.8 5			7.3 5			7.3 5	
% re-admission to same acute hospitals of patients with COPD within 90 days	Q in arrears	25%	24%	24%			33%			33%	-37.5%
No. of acute hospitals with COPD outreach programme	Bi-Annual	15	15	15							100.0%
Access to structured Pulmonary Rehabilitation Programme in Local Health Area	Bi-Annual	27 / 32 87%	63%	63%							100.0%
Asthma											
% nurses in primary and secondary care who are trained by national asthma programme	Q	17%	70%	70%			1.3%			1.3%	-98.1%
No. of asthma inpatient bed days used	Q in arrears	2195	10% Reduction				624			624	
No. of deaths caused by asthma annually	A		<50								
Diabetes											
% change in lower limb amputation from Diabetes	A		40%				30%			30%	
% change in hospital discharges for foot ulcers in diabetes	A	New 2015	100%								
Epilepsy											
% reduction in median LOS for epilepsy inpatient discharges	Q	0%	10% Reduction	10% Reduction			0%			0%	100.0%
% reduction in the number of epilepsy discharges	Q	18%	10% Reduction	10% Reduction			20%			20%	-100.0%
Blood Policy											
No. of units of platelets ordered in the reporting period	M		21,178	5295	1651	1682	1995	1586	1609	8523	-61%
% of units of platelets outdated in the reporting period	M		<8%	424	84	66	73	85	67	375	12%
% usage of O Rhesus negative red blood cells	M		<11%	2979	1260	1301	1172	1209	1298	6240	-109%
% of red blood cell units rerouted to hub hospital	M		<5%	1354	414	343	269	211	283	1520	-12%
% of red blood cell units returned out of total red blood cell units ordered	M		<1%	270	104	115	48	48	65	380	-41%

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Mar 2015	Apr 2015	May 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	15,804	16,000	6,667	1,302	1,357	1,403	6,675	0.1%	7,013	-4.8%
No. of non urgent attendances	23,616	24,000	10,000	2,095	2,005	1,813	9,982	-0.2%	10,313	-3.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	14,882	15,200	6,333	1,262	1,348	1,340	6,402	1.1%	6,630	-3.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	94%	95%	95%	96.9%	99.3%	95.5%	95.9%	1.0%	94.5%	1.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	18,743	22,800	9,500	1,727	1,639	1,586	8,050	-15.3%	8,590	-6.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	79%	95%	95%	82.4%	81.7%	87.5%	80.6%	-15.1%	83.3%	-3.2%
RCSI Hospital Group										
Beaumont										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,084	To be confirmed	To be confirmed	128	135	178	781		942	-17.1%
No. of non urgent attendances	2,154	To be confirmed	To be confirmed	173	138	183	853		949	-10.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,080	To be confirmed	To be confirmed	128	135	178	781		939	-16.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	100.0%	100.0%	100.0%	100.0%		99.7%	0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,147	To be confirmed	To be confirmed	173	138	183	852		947	-10.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100%	95%	95%	100.0%	100.0%	100.0%	99.9%		99.8%	0.1%
Ireland East Hospital Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,741	To be confirmed	To be confirmed	409	427	406	2,075		2,212	-6.2%
No. of non urgent attendances	6,226	To be confirmed	To be confirmed	604	537	478	2,664		2,718	-2.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	4,741	To be confirmed	To be confirmed	409	427	406	2,075		2,212	-6.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	4,693	To be confirmed	To be confirmed	480	434	434	2,090		2,063	1.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99%	To be confirmed	To be confirmed	79.5%	80.8%	90.8%	78.5%		76%	3.4%

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Mar 2015	Apr 2015	May 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Mater										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,924	To be confirmed	To be confirmed	250	273	242	1,273		1391	-8.5%
No. of non urgent attendances	2,706	To be confirmed	To be confirmed	304	287	210	1,311		1169	12.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,924	To be confirmed	To be confirmed	250	273	242	1,273		1391	-8.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,173	To be confirmed	To be confirmed	180	184	166	737		514	43.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	43%	To be confirmed	To be confirmed	59.2%	64.1%	79.0%	56.2%		44%	27.9%
St Vincents										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,817	To be confirmed	To be confirmed	159	154	164	802		821	-2.3%
No. of non urgent attendances	3,520	To be confirmed	To be confirmed	300	250	268	1,353		1549	-12.7%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,817	To be confirmed	To be confirmed	159	154	164	802		821	-2.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,520	To be confirmed	To be confirmed	300	250	268	1,353		1549	-12.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
Dublin Midlands Hospital Group										

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Mar 2015	Apr 2015	May 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St James										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,446	To be confirmed	To be confirmed	148	154	164	729		651	12.0%
No. of non urgent attendances	3,957	To be confirmed	To be confirmed	339	321	259	1,573		1699	-7.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,445	To be confirmed	To be confirmed	141	151	161	712		651	9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	95.3%	98.1%	98.2%	97.7%		100.0%	-2.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,308	To be confirmed	To be confirmed	281	270	211	1,299		1433	-9.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	84%	To be confirmed	To be confirmed	82.9%	84.1%	81.5%	82.6%		84.3%	-2.1%
South/South West Hospital Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,061	To be confirmed	To be confirmed	306	333	353	1,657		1,757	-5.7%
No. of non urgent attendances	5,042	To be confirmed	To be confirmed	495	468	404	2,237		2,052	9.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,394	To be confirmed	To be confirmed	306	329	315	1,491		1454	2.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	84%	To be confirmed	To be confirmed	100.0%	98.8%	89.2%	90.0%		82.8%	8.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,396	To be confirmed	To be confirmed	387	393	347	1,713		1,641	4.4%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	67%	To be confirmed	To be confirmed	78.2%	84.0%	85.9%	76.6%		80%	-4.2%
Waterford										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,725	To be confirmed	To be confirmed	112	146	135	635		771	-17.6%
No. of non urgent attendances	1,694	To be confirmed	To be confirmed	217	215	155	946		602	57.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,661	To be confirmed	To be confirmed	112	146	135	635		717	-11.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		93.0%	7.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	419	To be confirmed	To be confirmed	111	140	101	429		227	89.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	25%	To be confirmed	To be confirmed	51.2%	65.1%	65.2%	45.3%		37.7%	20.3%

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Mar 2015	Apr 2015	May 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,336	To be confirmed	To be confirmed	194	187	218	1,022		986	3.7%
No. of non urgent attendances	3,348	To be confirmed	To be confirmed	278	253	249	1,291		1450	-11.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,733	To be confirmed	To be confirmed	194	183	180	856		737	16.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	74%	To be confirmed	To be confirmed	100.0%	97.9%	82.6%	83.8%		74.7%	12.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,977	To be confirmed	To be confirmed	276	253	246	1,284		1414	-9.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	89%	To be confirmed	To be confirmed	99.3%	100.0%	98.8%	99.5%		97.5%	2.0%
University of Limerick Hospital Group										
Limerick										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,392	To be confirmed	To be confirmed	115	131	118	555		614	-9.6%
No. of non urgent attendances	1,903	To be confirmed	To be confirmed	140	148	143	774		904	-14.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,368	To be confirmed	To be confirmed	114	131	118	546		601	-9.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98%	To be confirmed	To be confirmed	99.1%	100.0%	100.0%	98.4%		97.9%	0.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,883	To be confirmed	To be confirmed	139	146	142	766		900	-14.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99%	To be confirmed	To be confirmed	99.3%	98.6%	99.3%	99.0%		99.6%	-0.6%
Saolta University Health Care Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,080	To be confirmed	To be confirmed	196	177	184	878		837	4.9%
No. of non urgent attendances	4,334	To be confirmed	To be confirmed	344	393	346	1881		1,991	-5.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,854	To be confirmed	To be confirmed	164	175	162	797		773	3.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	89%	To be confirmed	To be confirmed	83.7%	98.9%	88.0%	90.8%		92.4%	-1.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,316	To be confirmed	To be confirmed	267	258	269	1,330		1,606	-17.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77%	To be confirmed	To be confirmed	77.6%	65.6%	77.7%	70.7%		80.7%	-12.3%

Cancer Services - Symptomatic Breast Cancer Services										
Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Mar 2015	Apr 2015	May 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Galway										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,331	To be confirmed	To be confirmed	121	129	132	607		576	5.4%
No. of non urgent attendances	3,556	To be confirmed	To be confirmed	277	258	268	1,371		1505	-8.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,328	To be confirmed	To be confirmed	121	129	132	607		574	5.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		99.7%	0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,839	To be confirmed	To be confirmed	252	251	259	1,275		1218	4.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	80%	To be confirmed	To be confirmed	91.0%	97.3%	96.6%	93.0%		80.9%	14.9%
Letterkenny										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	749	To be confirmed	To be confirmed	75	48	52	271		261	3.8%
No. of non urgent attendances	778	To be confirmed	To be confirmed	67	135	78	510		486	4.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	526	To be confirmed	To be confirmed	43	46	30	190		199	-4.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	70%	To be confirmed	To be confirmed	57.3%	95.8%	57.7%	70.1%		76.2%	-8.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	477	To be confirmed	To be confirmed	15	7	10	55		388	-85.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	61%	To be confirmed	To be confirmed	22.4%	5.2%	12.8%	10.8%		79.8%	-86.5%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Mar 2015	Apr 2015	May 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
*No. of attendances at rapid access lung clinic	3,054	3,000	1250	323	240	261	1,356	8.5%	1,334	1.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,691	3,000	1250	292	205	205	1,182	-5.4%	1185	-0.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	88%	95%	95%	90.4%	85.4%	78.5%	87.2%	-8.2%	88.8%	-1.9%
RCSI Hospital Group										
Beaumont										
*No. of attendances at rapid access lung clinic	381	To be confirmed	To be confirmed	46	38	19	171		166	3.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	377	To be confirmed	To be confirmed	46	38	19	171		163	4.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	99%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		98.2%	1.8%
Ireland East Hospital Group										
*No. of attendances at rapid access lung clinic	631	To be confirmed	To be confirmed	59	49	57	275		280	-1.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	603	To be confirmed	To be confirmed	58	47	56	271		262	3.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	98.3%	95.9%	98.2%	98.5%		93.6%	5.3%
Mater										
*No. of attendances at rapid access lung clinic	324	To be confirmed	To be confirmed	28	27	32	145		158	-8.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	296	To be confirmed	To be confirmed	27	25	31	141		140	0.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	91%	To be confirmed	To be confirmed	96.4%	92.6%	96.9%	97.2%		88.6%	9.7%
St Vincents										
*No. of attendances at rapid access lung clinic	307	To be confirmed	To be confirmed	31	22	25	130		122	6.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	307	To be confirmed	To be confirmed	31	22	25	130		122	6.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100%	To be confirmed	To be confirmed	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Mar 2015	Apr 2015	May 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Dublin Midlands Hospital Group										
St James										
*No. of attendances at rapid access lung clinic	481	To be confirmed	To be confirmed	44	32	47	196		220	-10.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	461	To be confirmed	To be confirmed	42	32	45	190		207	-8.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	To be confirmed	95.5%	100.0%	95.7%	96.9%		94.1%	3.0%
South/South West Hospital Group										
*No. of attendances at rapid access lung clinic	609			64	51	62	293		271	8.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	515	To be confirmed	To be confirmed	50	41	37	221		232	-4.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	To be confirmed	To be confirmed	78.1%	80.4%	59.7%	75.4%		85.6%	-11.9%
Waterford										
*No. of attendances at rapid access lung clinic	246			16	19	30	110		119	-7.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	236	To be confirmed	To be confirmed	16	19	29	109		115	-5.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96%	To be confirmed	859008%	100.0%	100.0%	96.7%	99.1%		96.6%	2.5%
Cork										
*No. of attendances at rapid access lung clinic	363			48	32	32	183		152	20.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	279	To be confirmed	To be confirmed	34	22	8	112		117	-4.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	77%	To be confirmed	To be confirmed	70.8%	68.8%	25.0%	61.2%		77.0%	-20.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers	New KPI 2015	To be confirmed	To be confirmed	20	8	10	49			
% of new attendances to clinic that have a subsequent diagnosis of lung cancers	New KPI 2015	To be confirmed	To be confirmed	41.7%	25.0%	31.3%	26.8%			

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Mar 2015	Apr 2015	May 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
University of Limerick Hospital Group										
Limerick										
*No. of attendances at rapid access lung clinic	405	To be confirmed	To be confirmed	37	28	37	162		181	-10.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	317	To be confirmed	To be confirmed	35	17	21	124		155	-20.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	78%	To be confirmed	To be confirmed	94.6%	60.7%	56.8%	76.5%		85.6%	-10.6%
Saolta University Health Care Group										
Galway										
*No. of attendances at rapid access lung clinic	547	To be confirmed	To be confirmed	73	42	39	259		216	19.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	418	To be confirmed	To be confirmed	61	30	27	205		166	23.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	76%	To be confirmed	To be confirmed	83.6%	71.4%	69.2%	79.2%		76.9%	3.0%

COMMENTS:

GALWAY:

Number of new attendances to clinic that have a subsequent diagnosis of lung cancer - to follow. Work has commenced on clearing the backlog in RALC and missing information will be populated as soon as it is available

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Mar 2015	Apr 2015	May 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients attending the rapid access clinic in the cancer centres	2,571	2,500	1042	248	193	231	1,115	7.0%	1100	1.4%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,290	2,500	1042	148	120	163	687	-34.0%	477	44.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	50%	90%	90%	59.7%	62.2%	70.6%	61.6%	-31.8%	43.4%	42.1%
RCSI Hospital Group										
Beaumont										
No. of patients attending the rapid access clinic in the cancer centres	281	To be confirmed	To be confirmed	20	20	18	103		126	-18.3%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	187	To be confirmed	To be confirmed	19	20	18	101		47	114.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	67%	To be confirmed	To be confirmed	95.0%	100.0%	100.0%	98.1%		37.3%	162.9%
Ireland East Hospital Group										
No. of new attendances at rapid access prostate clinics	610	To be confirmed	To be confirmed	68	43	62	261		269	-3.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	492	To be confirmed	To be confirmed	34	41	61	174		218	-20.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	81%	To be confirmed	To be confirmed	50.0%	95.3%	98.4%	66.7%		81.0%	-17.7%
Mater										
No. of patients attending the rapid access clinic in the cancer centres	291	To be confirmed	To be confirmed	43	18	33	143		142	0.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	286	To be confirmed	To be confirmed	12	16	32	63		142	-55.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	98%	To be confirmed	To be confirmed	27.9%	88.9%	97.0%	44.1%		100.0%	-55.9%
St Vincents										
No. of patients attending the rapid access clinic in the cancer centres	319	To be confirmed	To be confirmed	25	25	29	118		127	-7.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	To be confirmed	To be confirmed	22	25	29	111		76	46.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	65%	To be confirmed	To be confirmed	88.0%	100.0%	100.0%	94.1%		59.8%	57.2%
Dublin Midlands Hospital Group										
St James's										
No. of patients attending the rapid access clinic in the cancer centres	306	To be confirmed	To be confirmed	24	19	37	145		119	21.8%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	111	To be confirmed	To be confirmed	24	19	34	134		20	570.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	36%	To be confirmed	To be confirmed	100.0%	100.0%	91.9%	92.4%		16.8%	449.9%
South/South West Hospital Group										
No. of new attendances at rapid access prostate clinics	402	To be confirmed	To be confirmed	35	43	23	174		166	4.8%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Mar 2015	Apr 2015	May 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	78	To be confirmed	To be confirmed	6	6	2	21		35	-40.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	19%	To be confirmed	To be confirmed	17.1%	14.0%	8.7%	12.1%		21.1%	-42.8%
Waterford										
No. of patients attending the rapid access clinic in the cancer centres	205	To be confirmed	To be confirmed	19	24	7	96		90	6.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	33	To be confirmed	To be confirmed	3	2	1	11		14	-21.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	16%	To be confirmed	859008%	15.8%	8.3%	14.3%	11.5%		15.6%	-26.3%
Cork										
No. of patients attending the rapid access clinic in the cancer centres	197	To be confirmed	To be confirmed	16	19	16	78		76	2.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	45	To be confirmed	To be confirmed	3	4	1	10		21	-52.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	23%	To be confirmed	To be confirmed	18.8%	21.1%	6.3%	12.8%		27.6%	-53.6%
University of Limerick Hospital Group										
Limerick										
No. of patients attending the rapid access clinic in the cancer centres	235	To be confirmed	To be confirmed	32	19	16	123		101	21.8%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	119	To be confirmed	To be confirmed	10	5	4	33		62	-46.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	51%	To be confirmed	To be confirmed	31.3%	26.3%	25.0%	26.8%		61.4%	-56.3%
Saolta University Health Care Group										
Galway										
No. of patients attending the rapid access clinic in the cancer centres	688	To be confirmed	To be confirmed	69	49	75	309		319	-3.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	302	To be confirmed	To be confirmed	55	29	44	224		95	135.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	44%	To be confirmed	To be confirmed	79.7%	59.2%	58.7%	72.5%		29.8%	143.4%

COMMENTS:

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Mar 2015	Apr 2015	May 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,125	4,700	1958	436	424	403	2,044	4.4%	1,694	20.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	3,612	4,700	1958	371	341	334	1,719	-12.2%	1,535	12.0%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.6%	90%	90%	85.1%	80.4%	82.9%	84.1%	-6.6%	90.6%	-7.2%
SLRON NETWORK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2462	To be confirmed	To be confirmed	230	204	197	1,019		1017	0.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2145	To be confirmed	To be confirmed	193	150	147	819		937	-12.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.1%	To be confirmed	To be confirmed	83.9%	73.5%	74.6%	80.4%		92.1%	-12.8%
Cork										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	882	To be confirmed	To be confirmed	73	99	89	430		387	11.1%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	784	To be confirmed	To be confirmed	60	83	77	358		345	3.8%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	88.9%	To be confirmed	To be confirmed	82.2%	83.8%	86.5%	83.3%		89.1%	-6.6%
Galway										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	690	To be confirmed	To be confirmed	75	59	60	301		290	3.8%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	605	To be confirmed	To be confirmed	65	46	53	260		253	2.8%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.7%	To be confirmed	To be confirmed	86.7%	78.0%	88.3%	86.4%		87.2%	-1.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	34	37	37	184			
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	34	37	37	182			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	100.0%	100.0%	100.0%	98.9%			
UPMC, WHITFIELD, WATERFORD										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)		To be confirmed	To be confirmed	24	25	20	110			
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	19	25	20	100			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)		To be confirmed	To be confirmed	79.2%	100.0%	100.0%	90.9%			

COMMENTS:

Inpatient Discharges

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,916	1,983	832	191	175	227	942	13.2%	927	1.6%
Mater Misericordiae University Hospital	21,737	22,112	9,471	1,803	1,805	1,861	8,770	-7.4%	9,310	-5.8%
Midland Regional Hospital Mullingar	21,601	22,231	9,637	1,734	1,632	1,673	8,304	-13.8%	9,364	-11.3%
National Maternity Hospital	16,988	18,168	7,416	1,469	1,254	1,403	6,915	-6.8%	6,819	1.4%
Our Lady's Hospital Navan	6,717	6,680	2,755	553	538	576	2,724	-1.1%	2,770	-1.7%
Royal Victoria Eye and Ear Hospital	2,200	2,224	995	185	174	171	896	-9.9%	984	-8.9%
St. Columcilles Hospital	2,104	2,113	892	172	211	198	930	4.3%	888	4.7%
St Luke's Hospital Kilkenny	17,737	17,195	6,995	1,586	1,548	1,574	7,758	10.9%	7,215	7.5%
St. Michael's Hospital	2,891	2,890	1,285	258	237	312	1,341	4.4%	1,285	4.4%
St. Vincent's University Hospital	18,842	18,756	7,720	1,582	1,662	1,729	7,996	3.6%	7,755	3.1%
Wexford General Hospital	16,702	16,417	6,916	1,411	1,369	1,381	6,911	-0.1%	7,036	-1.8%
Ireland East Hospital Group	129,435	130,769	54,912	10,944	10,605	11,105	53,487	-2.6%	54,353	-1.6%
Coombe Women's and Infants University Hospital	19,771	19,905	8,243	1,532	1,483	1,475	7,507	-8.9%	8,187	-8.3%
Midland Regional Hospital Portlaoise	14,438	14,971	6,848	1,104	1,042	1,138	5,575	-18.6%	6,604	-15.6%
Midland Regional Hospital Tullamore	11,632	11,848	4,964	967	950	974	4,713	-5.1%	4,874	-3.3%
Naas General Hospital	9,506	9,341	3,821	767	769	773	3,864	1.1%	3,888	-0.6%
St. James's Hospital	25,380	24,883	10,207	1,835	1,793	2,009	9,032	-11.5%	10,411	-13.2%
St. Luke's Radiation Oncology Network	1,293	1,300	550	173	143	151	686	24.8%	547	25.4%
Tallaght Hospital - Adults	19,232	19,178	8,034	1,566	1,629	1,621	7,768	-3.3%	8,056	-3.6%
Dublin Midlands Hospital Group	101,252	101,427	42,666	7,944	7,809	8,141	39,145	-8.3%	42,567	-8.0%
Beaumont Hospital	24,702	25,295	11,242	1,942	1,905	2,036	9,495	-15.5%	10,979	-13.5%
Cavan General Hospital	17,272	17,239	7,272	1,508	1,529	1,497	7,424	2.1%	7,286	1.9%
Connolly Hospital Blanchardstown	13,376	12,599	4,798	1,204	1,168	1,146	5,835	21.6%	5,094	14.5%
Louth County Hospital	149	163	77	7	10	14	47	-39.4%	71	-33.8%
Our Lady of Lourdes Hospital Drogheda	28,621	28,793	12,189	2,394	2,288	2,381	11,302	-7.3%	12,116	-6.7%
Rotunda Hospital	15,009	15,174	6,433	1,219	1,104	1,223	5,856	-9.0%	6,363	-8.0%
RCSI Hospitals Group	99,129	99,263	42,012	8,274	8,004	8,297	39,959	-4.9%	41,909	-4.7%

Inpatient Discharges

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Bantry General Hospital	4,204	4,171	1,699	333	359	370	1,795	5.7%	1,712	4.8%
Cork University Hospital	32,867	32,900	14,027	2,751	2,662	2,664	13,193	-5.9%	14,013	-5.9%
Cork University Maternity Hospital	14,469	14,524	6,109	1,163	1,093	1,217	5,743	-6.0%	6,086	-5.6%
Kerry General Hospital	15,134	15,056	6,263	1,333	1,264	1,359	6,418	2.5%	6,296	1.9%
Lourdes Orthopaedic Hospital Kilcreene	836	828	380	80	71	67	360	-5.3%	384	-6.3%
Mallow General Hospital	4,633	4,622	1,963	429	398	417	2,055	4.7%	1,968	4.4%
Mercy University Hospital Cork	11,738	11,784	5,061	963	935	925	4,695	-7.2%	5,041	-6.9%
South Infirmary/Victoria University Hospital Cork	10,515	9,850	3,664	1,078	973	1,052	5,156	40.7%	3,911	31.8%
South Tipperary General Hospital	12,957	13,439	6,035	1,042	1,006	1,068	5,092	-15.6%	5,819	-12.5%
University Hospital Waterford	22,474	22,826	9,387	1,842	1,856	1,778	9,056	-3.5%	9,302	-2.6%
South/South West Hospital Group	129,827	129,999	54,588	11,014	10,617	10,917	53,563	-1.9%	54,532	-1.8%
Croom Hospital	1,847	1,864	840	178	182	158	822	-2.1%	832	-1.2%
Ennis Hospital	4,104	4,436	1,911	367	313	328	1,777	-7.0%	1,768	0.5%
Nenagh Hospital	2,052	2,032	849	183	200	171	908	7.0%	857	6.0%
St. John's Hospital	5,607	5,371	2,241	556	503	523	2,595	15.8%	2,339	10.9%
University Hospital, Limerick	25,999	25,543	10,762	2,426	2,405	2,348	11,720	8.9%	10,967	6.9%
University Maternity Hospital, Limerick	7,887	7,821	3,278	739	620	649	3,394	3.5%	3,306	2.7%
University of Limerick Hospital Group	47,496	47,068	19,881	4,449	4,223	4,177	21,216	6.7%	20,069	5.7%
Galway University Hospitals	38,353	38,525	16,100	3,124	3,250	3,347	15,879	-1.4%	16,028	-0.9%
Letterkenny General Hospital	21,136	20,684	8,590	1,937	1,960	1,999	9,459	10.1%	8,778	7.8%
Mayo General Hospital	19,051	19,140	8,135	1,675	1,598	1,571	7,625	-6.3%	8,097	-5.8%
Portiuncula Hospital Ballinasloe	13,084	13,057	5,553	1,181	1,205	1,178	5,891	6.1%	5,565	5.9%
Roscommon Hospital	1,979	2,074	944	144	133	152	709	-24.9%	901	-21.3%
Sligo Regional Hospital	17,729	17,547	7,308	1,562	1,515	1,542	7,527	3.0%	7,384	1.9%
Saolta University Health Care Group	111,332	111,026	46,631	9,623	9,661	9,789	47,090	1.0%	46,753	0.7%
Children's University Hospital Temple Street	7,815	7,920	3,344	680	713	705	3,423	2.3%	3,300	3.7%
National Children's Hospital at Tallaght Hospital	6,096	5,818	2,435	576	500	525	2,672	9.7%	2,551	4.7%
Our Lady's Children's Hospital, Crumlin	10,510	10,458	4,419	868	810	842	4,148	-6.1%	4,441	-6.6%
Children's Hospital Group	24,421	24,196	10,198	2,124	2,023	2,072	10,243	0.4%	10,292	-0.5%
National Total	642,892	643,748	270,888	54,372	52,942	54,498	264,703	-2.3%	270,475	-2.1%

Notes:

1. All 49 Acute Hospitals who provide Inpatient Services are included in this report.

Day Cases

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	5,889	6,049	2,906	578	580	609	2,732	-6.0%	2,902	-5.9%
Mater Misericordiae University Hospital	46,069	46,633	19,214	4,245	4,193	4,078	20,314	5.7%	18,981	7.0%
Midland Regional Hospital Mullingar	8,277	8,386	3,385	656	654	699	3,330	-1.6%	3,341	-0.3%
National Maternity Hospital	3,539	3,631	1,633	294	255	255	1,223	-25.1%	1,517	-19.4%
Our Lady's Hospital Navan	5,340	5,640	2,446	451	397	408	1,997	-18.4%	2,316	-13.8%
Royal Victoria Eye and Ear Hospital	10,171	10,574	4,533	838	822	730	3,972	-12.4%	4,360	-8.9%
St. Columcilles Hospital	2,497	2,547	1,081	221	204	210	1,059	-2.0%	1,060	-0.1%
St Luke's Hospital Kilkenny	8,358	8,680	3,672	658	676	699	3,290	-10.4%	3,536	-7.0%
St. Michael's Hospital	6,089	6,107	2,650	524	600	531	2,693	1.6%	2,642	1.9%
St. Vincent's University Hospital	60,078	61,584	25,947	5,124	5,008	5,053	24,874	-4.1%	25,313	-1.7%
Wexford General Hospital	8,446	8,617	3,675	705	709	700	3,481	-5.3%	3,602	-3.4%
Ireland East Hospital Group	164,801	168,446	71,141	14,294	14,098	13,972	68,965	-3.1%	69,570	-0.9%
Coombe Women's and Infants University Hospital	22,147	23,442	10,619	1,776	1,626	1,734	8,548	-19.5%	10,033	-14.8%
Midland Regional Hospital Portlaoise	5,899	6,095	2,533	501	550	485	2,490	-1.7%	2,452	1.5%
Midland Regional Hospital Tullamore	18,212	19,096	8,358	1,447	1,452	1,459	7,187	-14.0%	7,971	-9.8%
Naas General Hospital	6,107	5,906	2,343	612	584	670	2,881	22.9%	2,423	18.9%
St. James's Hospital	50,155	50,604	21,174	3,664	3,676	3,659	18,296	-13.6%	20,986	-12.8%
St. Luke's Radiation Oncology Network	74,123	74,123	30,246	6,791	6,452	5,904	31,435	3.9%	30,697	2.4%
Tallaght Hospital - Adults	31,347	32,109	13,368	2,735	2,791	2,704	13,362	0.0%	13,051	2.4%
Dublin Midlands Hospital Group	207,990	211,374	88,642	17,526	17,131	16,615	84,199	-5.0%	87,613	-3.9%
Beaumont Hospital	59,253	59,996	24,799	5,381	5,065	5,027	25,304	2.0%	24,492	3.3%
Cavan General Hospital	9,011	9,773	4,607	720	675	629	3,374	-26.8%	4,248	-20.6%
Connolly Hospital Blanchardstown	12,754	13,568	5,881	990	914	967	4,829	-17.9%	5,528	-12.6%
Louth County Hospital	9,911	9,660	3,721	920	886	833	4,390	18.0%	3,818	15.0%
Monaghan Hospital	5,198	5,690	2,846	422	332	344	1,909	-32.9%	2,600	-26.6%
Our Lady of Lourdes Hospital Drogheda	8,893	9,127	3,802	799	762	740	3,631	-4.5%	3,705	-2.0%
Rotunda Hospital	9,893	9,653	3,543	903	877	822	4,228	19.3%	3,631	16.4%
RCSI Hospitals Group	114,913	117,466	49,200	10,135	9,511	9,362	47,665	-3.1%	48,022	-0.7%
Bantry General Hospital	2,216	2,228	887	218	168	191	977	10.2%	882	10.8%
Cork University Hospital	59,015	61,351	26,306	5,058	5,306	4,750	24,830	-5.6%	25,304	-1.9%
Cork University Maternity Hospital	3,660	3,750	1,587	347	249	335	1,559	-1.8%	1,549	0.6%
Kerry General Hospital	11,052	10,980	4,545	1,095	1,140	1,042	5,327	17.2%	4,575	16.4%
Lourdes Orthopaedic Hospital Kilcreene	1,416	1,467	633	143	115	133	624	-1.4%	611	2.1%
Mallow General Hospital	3,963	3,971	1,665	337	367	447	1,861	11.8%	1,662	12.0%
Mercy University Hospital Cork	22,574	22,434	9,236	1,916	2,006	1,837	9,607	4.0%	9,294	3.4%
South Infirmary/Victoria University Hospital Cork	24,708	25,307	10,770	2,216	2,181	2,159	10,926	1.5%	10,515	3.9%
South Tipperary General Hospital	6,294	6,327	2,651	595	617	538	2,748	3.7%	2,637	4.2%
University Hospital Waterford	21,291	22,556	10,273	1,933	1,847	1,756	8,997	-12.4%	9,697	-7.2%
South/South West Hospital Group	156,189	160,371	68,553	13,858	13,996	13,188	67,456	-1.6%	66,726	1.1%

Day Cases

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Croom Hospital	3,300	3,337	1,396	270	271	288	1,391	-0.4%	1,381	0.7%
Ennis Hospital	6,599	6,712	2,681	554	588	606	2,758	2.9%	2,636	4.6%
Nenagh Hospital	6,175	6,467	2,842	516	589	564	2,684	-5.6%	2,714	-1.1%
St. John's Hospital	5,810	5,750	2,414	556	491	514	2,534	5.0%	2,439	3.9%
University Hospital, Limerick	21,047	21,820	9,111	1,763	1,812	1,629	8,596	-5.6%	8,788	-2.2%
University Maternity Hospital, Limerick	0	0	0				1		0	#DIV/0!
University of Limerick Hospital Group	42,931	44,085	18,444	3,659	3,751	3,601	17,964	-2.6%	17,958	0.0%
Galway University Hospitals	75,785	76,274	31,304	6,641	6,634	6,284	32,996	5.4%	31,103	6.1%
Letterkenny General Hospital	17,686	17,448	7,040	1,546	1,568	1,578	7,412	5.3%	7,136	3.9%
Mayo General Hospital	14,033	14,090	5,913	1,187	1,254	1,231	5,891	-0.4%	5,889	0.0%
Portiuncula Hospital Ballinasloe	8,424	8,626	3,568	716	696	711	3,263	-8.5%	3,481	-6.3%
Roscommon Hospital	6,129	6,185	2,514	672	569	569	2,913	15.9%	2,491	16.9%
Sligo Regional Hospital	25,015	25,325	10,885	2,104	2,139	2,099	10,216	-6.1%	10,752	-5.0%
Saolta University Health Care Group	147,072	147,947	61,223	12,866	12,860	12,472	62,691	2.4%	60,852	3.0%
Children's University Hospital Temple Street	6,597	6,807	2,932	556	584	542	2,705	-7.8%	2,842	-4.8%
National Children's Hospital at Tallaght Hospital	2,914	2,880	1,165	204	240	212	1,105	-5.2%	1,179	-6.3%
Our Lady's Children's Hospital, Crumlin	17,650	17,822	7,326	1,597	1,529	1,520	7,600	3.7%	7,255	4.8%
Children's Hospital Group	27,161	27,509	11,423	2,357	2,353	2,274	11,410	-0.1%	11,276	1.2%
National Total	861,057	877,199	368,627	74,695	73,700	71,484	360,350	-2.2%	362,017	-0.5%

Notes:

1. All 50 Acute Hospitals who provide Day Case Services are included in this report.
2. Dialysis treatments are not included in this report.
3. Revision to St. Luke's Radiation Oncology Network Day case targets to include previously unreturned data prior and to allow for correct comparisons against target in 2015

Emergency Admissions

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	17,778	18,453	8,321	1,458	1,455	1,558	7,159	-14.0%	8,017	-10.7%
Midland Regional Hospital Mullingar	17,832	18,367	7,641	1,398	1,203	1,294	6,417	-16.0%	7,412	-13.4%
Our Lady's Hospital Navan	5,629	5,579	2,294	470	476	471	2,349	2.4%	2,315	1.5%
St. Columcilles Hospital	2,063	2,032	799	159	215	196	938	17.4%	811	15.7%
St Luke's Hospital Kilkenny	15,539	14,650	5,661	1,444	1,388	1,425	7,058	24.7%	6,005	17.5%
St. Michael's Hospital	1,689	1,757	819	133	130	174	770	-6.0%	787	-2.2%
St. Vincent's University Hospital	14,882	14,834	6,074	1,223	1,300	1,305	6,277	3.3%	6,094	3.0%
Wexford General Hospital	14,231	14,208	6,155	1,186	1,104	1,108	5,714	-7.2%	6,165	-7.3%
Ireland East Hospital Group	89,665	89,880	37,765	7,471	7,271	7,531	36,682	-2.9%	37,606	-2.5%
Midland Regional Hospital Portlaoise	12,523	14,061	6,557	948	852	934	4,635	-29.3%	5,840	-20.6%
Midland Regional Hospital Tullamore	9,201	9,346	3,924	731	728	745	3,655	-6.9%	3,863	-5.4%
Naas General Hospital	9,103	8,978	3,679	798	711	757	3,801	3.3%	3,730	1.9%
St. James's Hospital	19,983	19,453	7,897	1,560	1,452	1,565	7,334	-7.1%	8,112	-9.6%
Tallaght Hospital - Adults	16,462	16,598	7,057	1,332	1,351	1,351	6,643	-5.9%	6,999	-5.1%
Dublin Midlands Hospital Group	67,272	68,435	29,113	5,369	5,094	5,352	26,068	-10.5%	28,544	-8.7%
Beaumont Hospital	18,733	19,507	8,936	1,522	1,378	1,489	7,148	-20.0%	8,581	-16.7%
Cavan General Hospital	13,666	13,712	5,813	1,201	1,205	1,177	5,884	1.2%	5,793	1.6%
Connolly Hospital Blanchardstown	12,745	12,164	4,611	1,061	1,023	1,009	5,149	11.7%	4,831	6.6%
Our Lady of Lourdes Hospital Drogheda	25,345	25,555	10,850	2,108	2,033	2,092	10,018	-7.7%	10,761	-6.9%
RCSI Hospitals Group	70,489	70,938	30,209	5,892	5,639	5,767	28,199	-6.7%	29,966	-5.9%
Bantry General Hospital	4,302	4,257	1,736	356	359	386	1,844	6.2%	1,754	5.1%
Cork University Hospital	27,482	27,518	11,738	2,331	2,154	2,188	11,112	-5.3%	11,723	-5.2%
Kerry General Hospital	11,718	11,734	5,026	1,014	963	1,039	4,913	-2.2%	5,019	-2.1%
Mallow General Hospital	4,367	4,359	1,868	401	376	377	1,916	2.6%	1,871	2.4%
Mercy University Hospital Cork	8,860	8,939	3,857	747	678	703	3,613	-6.3%	3,825	-5.5%
South Tipperary General Hospital	10,476	11,141	5,122	817	748	811	3,937	-23.1%	4,816	-18.3%
University Hospital Waterford	17,727	17,684	7,407	1,449	1,478	1,377	7,208	-2.7%	7,425	-2.9%
South/South West Hospital Group	84,928	85,631	36,752	7,115	6,756	6,881	34,543	-6.0%	36,433	-5.2%
Ennis Hospital	3,729	4,048	1,698	356	304	308	1,708	0.6%	1,564	9.2%
Nenagh Hospital	1,291	1,197	433	146	127	107	600	38.6%	467	28.5%
St. John's Hospital	3,112	2,977	1,199	322	294	314	1,503	25.4%	1,253	20.0%
University Hospital, Limerick	20,954	20,664	8,798	1,935	1,955	1,890	9,474	7.7%	8,930	6.1%
University of Limerick Hospital Group	29,159	28,886	12,128	2,759	2,680	2,619	13,285	9.5%	12,214	8.8%

Emergency Admissions

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Galway University Hospitals	28,807	29,114	12,260	2,487	2,424	2,526	12,259	0.0%	12,131	1.1%
Letterkenny General Hospital	19,702	19,171	7,904	1,811	1,815	1,860	9,019	14.1%	8,123	11.0%
Mayo General Hospital	17,081	17,242	7,383	1,543	1,405	1,422	6,854	-7.2%	7,314	-6.3%
Portiuncula Hospital Ballinasloe	9,356	9,476	4,116	845	825	808	4,240	3.0%	4,063	4.4%
Roscommon Hospital	1,402	1,591	774	122	111	112	582	-24.8%	682	-14.7%
Sligo Regional Hospital	13,978	13,823	5,757	1,200	1,167	1,181	5,865	1.9%	5,821	0.8%
Saolta University Health Care Group	90,326	90,418	38,194	8,008	7,747	7,909	38,819	1.6%	38,134	1.8%
Children's University Hospital Temple Street	5,303	5,256	2,181	510	469	475	2,412	10.6%	2,201	9.6%
National Children's Hospital at Tallaght Hospital	5,680	5,266	2,668	541	444	480	2,475	-7.2%	2,346	5.5%
Our Lady's Children's Hospital, Crumlin	6,551	6,447	2,175	511	439	480	2,453	12.8%	2,711	-9.5%
Children's Hospital Group	17,534	16,969	7,024	1,562	1,352	1,435	7,340	4.5%	7,258	1.1%
National Total	449,373	451,157	191,186	38,176	36,539	37,494	184,936	-3.3%	190,155	-2.7%

- Notes:**
1. 37 out of the 48 Acute Hospitals who provide data on Inpatient Emergency Admissions are included in main table
 2. Maternity and Single Specialty Hospitals are excluded from this report

Elective Admissions (2)

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014		
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual v Tg/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	
Cappagh National Orthopaedic Hospital	1,915	1,999	875	197	178	208	944	7.8%	934	1.1%	
Mater Misericordiae University Hospital	3,990	3,758	1,249	370	345	322	1,707	36.7%	1,326	28.7%	
Midland Regional Hospital Mullingar	1,695	1,280	365	112	110	88	480	31.6%	617	-22.2%	
National Maternity Hospital	770	812	379	65	60	59	309	-18.4%	388	-20.4%	
Our Lady's Hospital Navan	1,070	1,074	441	72	68	104	389	-11.7%	439	-11.4%	
Royal Victoria Eye and Ear Hospital	1,594	1,611	733	123	125	115	630	-14.0%	725	-13.1%	
St. Columcilles Hospital	3	4	0	2			2	4	0.0%	0	0.0%
St Luke's Hospital Kilkenny	716	671	239	57	56	64	258	7.9%	255	1.2%	
St. Michael's Hospital	1,318	1,320	612	135	110	102	610	-0.3%	611	-0.2%	
St. Vincent's University Hospital	4,007	4,036	1,715	340	366	382	1,732	1.0%	1,703	1.7%	
Wexford General Hospital	672	700	332	63	51	54	262	-21.1%	319	-17.9%	
Ireland East Hospital Group	17,750	17,266	6,940	1,536	1,469	1,500	7,325	5.6%	7,317	0.1%	
Coombe Women's and Infants University Hospital	828	873	420	77	74	71	359	-14.4%	398	-9.8%	
Midland Regional Hospital Portlaoise	670	647	236	51	54	70	251	6.4%	244	2.9%	
Midland Regional Hospital Tullamore	2,417	2,491	1,036	249	217	227	1,075	3.8%	1,005	7.0%	
Naas General Hospital	463	442	177	45	57	45	210	18.4%	186	12.9%	
St. James's Hospital	5,649	5,726	2,380	324	347	407	1,794	-24.6%	2,348	-23.6%	
St. Luke's Radiation Oncology Network	1,251	1,256	535	173	137	149	685	28.0%	533	28.5%	
Tallaght Hospital - Adults	2,755	2,621	1,032	208	288	249	1,193	15.6%	1,085	10.0%	
Dublin Midlands Hospital Group	14,033	14,057	5,816	1,127	1,174	1,218	5,567	-4.3%	5,799	-4.0%	
Beaumont Hospital	5,987	5,933	2,427	477	502	489	2,409	-0.7%	2,449	-1.6%	
Cavan General Hospital	923	870	346	85	125	73	418	20.9%	367	13.9%	
Connolly Hospital Blanchardstown	1,691	1,596	646	173	144	157	773	19.7%	684	13.0%	
Louth County Hospital	148	161	77	8	9	14	47	-39.2%	71	-33.8%	
Our Lady of Lourdes Hospital Drogheda	1,658	1,710	741	120	124	103	554	-25.3%	719	-22.9%	
Rotunda Hospital	397	371	163	43	36	34	185	13.6%	174	6.3%	
RCSI Hospitals Group	10,804	10,642	4,400	906	940	870	4,386	-0.3%	4,464	-1.7%	
Bantry General Hospital	47	46	18	4	1	5	16	-9.7%	18	-11.1%	
Cork University Hospital	5,853	5,893	2,508	529	509	470	2,362	-5.8%	2,491	-5.2%	
Cork University Maternity Hospital	1,330	1,475	680	81	63	72	352	-48.2%	613	-42.6%	
Kerry General Hospital	1,533	1,452	564	156	159	133	719	27.4%	596	20.6%	
Lourdes Orthopaedic Hospital Kilcreene	844	853	389	77	75	68	372	-4.4%	385	-3.4%	
Mallow General Hospital	285	266	90	28	25	33	137	51.6%	97	41.2%	
Mercy University Hospital Cork	2,781	2,838	1,227	240	243	209	1,121	-8.6%	1,174	-4.5%	
South Infirmary/Victoria University Hospital Cork	9,701	9,098	3,364	1,005	883	926	4,739	40.9%	3,587	32.1%	
South Tipperary General Hospital	1,329	1,340	584	101	114	103	499	-14.5%	579	-13.8%	
University Hospital Waterford	2,941	3,015	1,191	241	242	229	1,100	-7.7%	1,162	-5.3%	
South/South West Hospital Group	26,644	26,276	10,616	2,462	2,314	2,248	11,417	7.5%	10,702	6.7%	

Elective Admissions (2)

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual v Tg/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Croom Hospital	1,480	1,549	764	138	137	115	632	-17.3%	730	-13.4%
Ennis Hospital	373	392	211	12	13	14	72	-65.9%	201	-64.2%
Nenagh Hospital	477	480	222	41	49	40	198	-10.6%	220	-10.0%
St. John's Hospital	2,528	2,439	1,048	234	209	209	1,092	4.2%	1,086	0.6%
University Hospital, Limerick	5,035	5,372	2,174	494	461	444	2,286	5.2%	2,029	12.7%
University Maternity Hospital, Limerick	44	42	18	1	4	6	17	-5.8%	19	-10.5%
University of Limerick Hospital Group	9,937	10,275	4,437	920	873	828	4,297	-3.1%	4,285	0.3%
Galway University Hospitals	7,959	7,740	3,031	519	722	682	3,065	1.1%	3,117	-1.7%
Letterkenny General Hospital	1,241	1,299	580	112	125	92	450	-22.4%	554	-18.8%
Mayo General Hospital	1,678	1,620	650	133	154	129	651	0.2%	673	-3.3%
Portiuncula Hospital Ballinasloe	786	743	322	71	78	70	315	-2.3%	366	-13.9%
Roscommon Hospital	579	489	187	31	22	31	127	-32.0%	221	-42.5%
Sligo Regional Hospital	2,025	2,029	848	214	217	188	957	12.9%	846	13.1%
Saolta University Health Care Group	14,268	13,921	5,618	1,080	1,318	1,192	5,565	-0.9%	5,777	-3.7%
Children's University Hospital Temple Street	2,508	2,665	1,158	184	243	206	1,012	-12.6%	1,090	-7.2%
National Children's Hospital at Tallaght Hospital	698	809	1,788	51	79	68	299	-83.3%	309	-3.2%
Our Lady's Children's Hospital, Crumlin	3,986	4,064	358	362	347	347	1,693	372.9%	1,754	-3.5%
Children's Hospital Group	7,192	7,537	3,304	597	669	621	3,004	-9.1%	3,153	-4.7%
National Total	100,628	99,973	41,131	8,628	8,757	8,477	41,561	1.0%	41,497	0.2%
Notes:										
1. All Acute Hospitals who provide Inpatient Services are included in this report.										
2. Elective Admissions in this report do not include Obstetric Elective Admissions										

Emergency Care - All Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	58,287	58,316	23,960	4,978	4,853	5,059	24,083	0.5%	23,948	0.6%
Midland Regional Hospital Mullingar	36,946	36,903	15,283	3,104	3,031	3,094	15,142	-0.9%	15,589	-2.9%
Our Lady's Hospital Navan	19,205	19,226	7,909	1,830	1,635	1,728	8,228	4.0%	7,901	4.1%
St. Columcilles Hospital	5,154	5,269	2,314	392	465	464	2,024	-12.5%	2,263	-10.6%
St Luke's Hospital Kilkenny	41,875	41,062	17,084	3,841	3,891	3,964	18,717	9.6%	17,436	7.3%
St. Michael's Hospital	15,304	15,052	5,999	1,300	1,269	1,607	6,707	11.8%	6,099	10.0%
St. Vincent's University Hospital	52,621	52,549	21,737	4,235	4,249	4,434	20,946	-3.6%	21,765	-3.8%
Wexford General Hospital	38,058	38,158	15,990	3,157	3,259	3,304	15,952	-0.2%	15,927	0.2%
Ireland East Hospital Group	267,450	266,536	110,275	22,837	22,652	23,654	111,799	1.4%	110,928	0.8%
Midland Regional Hospital Portlaoise	40,684	41,708	18,245	3,283	3,314	3,277	15,976	-12.4%	17,767	-10.1%
Midland Regional Hospital Tullamore	31,383	31,743	13,036	2,726	2,776	2,919	13,146	0.8%	12,888	2.0%
Naas General Hospital	27,761	28,054	11,750	2,256	2,214	2,371	10,997	-6.4%	11,621	-5.4%
St. James's Hospital	46,056	46,253	19,141	4,004	3,771	4,054	18,833	-1.6%	19,059	-1.2%
Tallaght Hospital - Adults	44,654	44,595	18,306	3,923	3,690	3,859	18,640	1.8%	18,321	1.7%
Dublin Midlands Hospital Group	190,538	192,352	80,477	16,192	15,765	16,480	77,592	-3.6%	79,656	-2.6%
Beaumont Hospital	52,016	53,083	22,421	4,258	4,201	4,347	20,073	-10.5%	21,963	-8.6%
Cavan General Hospital	35,542	35,782	15,308	3,353	3,212	3,220	15,679	2.4%	15,207	3.1%
Connolly Hospital Blanchardstown	33,669	33,589	13,695	2,800	2,869	2,917	13,874	1.3%	13,724	1.1%
Our Lady of Lourdes Hospital Drogheda	53,845	54,196	22,978	4,605	4,757	4,692	22,136	-3.7%	22,828	-3.0%
RCSI Hospitals Group	175,072	176,649	74,401	15,016	15,039	15,176	71,762	-3.5%	73,722	-2.7%
Bantry General Hospital	4,170	4,167	1,641	351	392	429	1,812	10.4%	1,642	10.4%
Cork University Hospital	64,929	65,111	27,165	5,583	5,455	5,680	26,556	-2.2%	27,086	-2.0%
Kerry General Hospital	36,541	37,682	16,015	2,991	2,982	3,132	14,679	-8.3%	15,525	-5.4%
Mallow General Hospital	4,942	4,943	1,942	449	499	487	2,140	10.2%	1,942	10.2%
Mercy University Hospital Cork	32,189	32,404	13,657	2,822	2,589	2,706	13,129	-3.9%	13,566	-3.2%
South Tipperary General Hospital	37,887	38,269	16,387	3,402	3,232	3,418	16,278	-0.7%	16,211	0.4%
University Hospital Waterford	50,584	51,135	21,321	4,157	4,363	4,503	20,843	-2.2%	21,089	-1.2%
South/South West Hospital Group	231,242	233,711	98,128	19,755	19,512	20,355	95,437	-2.7%	97,061	-1.7%
Ennis Hospital	8,638	8,688	3,377	689	781	745	3,413	1.1%	3,358	1.6%
Nenagh Hospital	7,729	7,512	2,773	696	748	760	3,422	23.4%	2,853	19.9%
St. John's Hospital	9,568	9,585	4,110	846	935	797	3,869	-5.9%	4,103	-5.7%
University Hospital, Limerick	59,979	59,863	24,934	5,312	5,273	5,254	25,408	1.9%	24,984	1.7%
University of Limerick Hospital Group	85,914	85,647	35,195	7,543	7,737	7,556	36,112	2.6%	35,298	2.3%

Emergency Care - All Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual V Tqt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Galway University Hospitals	63,612	64,312	26,786	5,465	5,231	5,524	26,400	-1.4%	26,492	-0.3%
Letterkenny General Hospital	39,547	39,405	16,144	3,611	3,621	3,520	17,168	6.3%	16,200	6.0%
Mayo General Hospital	34,840	35,342	14,646	3,084	2,933	3,101	14,426	-1.5%	14,441	-0.1%
Portiuncula Hospital Ballinasloe	23,795	24,150	10,361	2,170	2,001	2,085	10,062	-2.9%	10,239	-1.7%
Roscommon Hospital	4,613	4,734	1,857	430	392	429	1,987	7.0%	1,809	9.8%
Sligo Regional Hospital	40,885	40,906	16,889	3,657	3,577	3,700	17,467	3.4%	16,879	3.5%
Saolta University Health Care Group	207,292	208,849	86,683	18,417	17,755	18,359	87,510	1.0%	86,060	1.7%
Children's University Hospital Temple Street	47,689	47,710	20,943	4,669	4,058	4,250	20,875	-0.3%	20,908	-0.2%
National Children's Hospital at Tallaght Hospital	32,204	31,875	13,952	2,996	2,796	2,991	14,153	1.4%	14,096	0.4%
Our Lady's Children's Hospital, Crumlin	34,770	34,112	14,670	3,494	3,039	3,084	15,802	7.7%	14,952	5.7%
Children's Hospital Group	114,663	113,697	49,565	11,159	9,893	10,325	50,830	2.6%	49,956	1.7%
National Total	1,275,890	1,277,441	534,725	110,919	108,353	111,905	531,042	-0.7%	532,681	-0.3%

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Notes:

1. This report is a combination of activity for New ED Attendances; Return ED Attendances and Other Emergency Presentations. Other Emergency Presentations include LIU Attendances; Emergency presentations direct to ward; Surgical Assessment Unit Attendances; Paediatric Assessment Unit Attendances; Obstetric/Gynae Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

New ED Attendances

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	55,173	55,174	22,603	4,691	4,584	4,798	22,783	0.8%	22,603	0.8%
Midland Regional Hospital Mullingar	32,345	32,231	13,385	2,705	2,405	2,425	12,651	-5.5%	13,432	-5.8%
Our Lady's Hospital Navan	17,181	17,144	7,080	1,654	1,460	1,560	7,382	4.3%	7,095	4.0%
St. Columcilles Hospital										
St Luke's Hospital Kilkenny	37,045	36,455	14,756	3,346	3,392	3,363	16,035	8.7%	14,995	6.9%
St. Michael's Hospital	12,239	12,093	4,826	1,010	1,004	1,312	5,258	9.0%	4,884	7.7%
St. Vincent's University Hospital	50,085	50,104	20,761	4,037	4,063	4,216	19,949	-3.9%	20,753	-3.9%
Wexford General Hospital	31,111	31,364	13,154	2,551	2,660	2,661	12,831	-2.5%	13,048	-1.7%
Ireland East Hospital Group	235,179	234,566	96,565	19,994	19,568	20,335	96,889	0.3%	96,810	0.1%
Midland Regional Hospital Portlaoise	36,098	37,140	16,105	2,812	2,812	2,812	13,647	-15.3%	15,653	-12.8%
Midland Regional Hospital Tullamore	29,535	29,823	12,247	2,608	2,629	2,728	12,443	1.6%	12,129	2.6%
Naas General Hospital	26,085	26,490	11,164	2,072	2,033	2,141	10,124	-9.3%	10,993	-7.9%
St. James's Hospital	44,377	44,506	18,408	3,862	3,630	3,890	18,138	-1.5%	18,355	-1.2%
Tallaght Hospital - Adults	39,783	39,869	16,466	3,482	3,280	3,400	16,510	0.3%	16,430	0.5%
Dublin Midlands Hospital Group	175,878	177,829	74,390	14,836	14,384	14,971	70,862	-4.7%	73,560	-3.7%
Beaumont Hospital	47,398	48,456	20,476	3,855	3,826	3,971	18,374	-10.3%	20,029	-8.3%
Cavan General Hospital	27,224	27,504	11,660	2,599	2,476	2,535	12,003	2.9%	11,541	4.0%
Connolly Hospital Blanchardstown	30,279	30,412	12,454	2,485	2,552	2,613	12,407	-0.4%	12,399	0.1%
Our Lady of Lourdes Hospital Drogheda	49,587	49,883	21,127	4,248	4,419	4,317	20,395	-3.5%	21,001	-2.9%
RCSI Hospitals Group	154,488	156,256	65,716	13,187	13,273	13,436	63,179	-3.9%	64,970	-2.8%
Bantry General Hospital										
Cork University Hospital	61,311	61,583	25,773	5,243	5,127	5,282	24,919	-3.3%	25,659	-2.9%
Kerry General Hospital	31,070	31,880	13,441	2,524	2,551	2,591	12,386	-7.9%	13,100	-5.5%
Mallow General Hospital										
Mercy University Hospital Cork	28,707	28,865	12,144	2,519	2,324	2,372	11,757	-3.2%	12,078	-2.7%
South Tipperary General Hospital	25,182	25,837	11,160	2,191	2,103	2,183	10,505	-5.9%	10,877	-3.4%
University Hospital Waterford	44,014	44,700	18,714	3,588	3,775	3,852	17,866	-4.5%	18,427	-3.0%
South/South West Hospital Group	190,284	192,864	81,233	16,065	15,880	16,280	77,433	-4.7%	80,141	-3.4%
Ennis Hospital										
Nenagh Hospital										
St. John's Hospital										
University Hospital, Limerick	55,502	55,399	23,161	4,945	4,934	4,890	23,674	2.2%	23,204	2.0%
University of Limerick Hospital Group	55,502	55,399	23,161	4,945	4,934	4,890	23,674	2.2%	23,204	2.0%

New ED Attendances

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Galway University Hospitals	59,197	59,729	24,784	5,063	4,835	5,131	24,486	-1.2%	24,563	-0.3%
Letterkenny General Hospital	32,610	32,623	13,425	2,957	2,992	2,891	14,028	4.5%	13,420	4.5%
Mayo General Hospital	33,735	34,160	14,210	3,014	2,862	3,015	14,080	-0.9%	14,033	0.3%
Portiuncula Hospital Ballinasloe	21,838	22,131	9,509	2,021	1,870	1,936	9,376	-1.4%	9,451	-0.8%
Roscommon Hospital										
Sligo Regional Hospital	30,276	30,363	12,524	2,680	2,734	2,750	12,853	2.6%	12,488	2.9%
Saolta University Health Care Group	177,656	179,006	74,452	15,735	15,293	15,723	74,823	0.5%	73,955	1.2%
Children's University Hospital Temple Street	46,802	46,992	20,734	4,447	4,054	4,053	20,114	-3.0%	20,650	-2.6%
National Children's Hospital at Tallaght Hospital	30,008	29,747	12,997	2,789	2,602	2,793	13,171	1.3%	13,111	0.5%
Our Lady's Children's Hospital, Crumlin	32,141	31,473	13,472	3,223	2,823	2,835	14,532	7.9%	13,758	5.6%
Children's Hospital Group	108,951	108,211	47,203	10,459	9,479	9,681	47,817	1.3%	47,519	0.6%
National Total	1,097,938	1,104,131	462,719	95,221	92,811	95,316	454,677	-1.7%	460,159	-1.2%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards

Return ED Attendances

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual V Tdt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	3,114	3,142	1,357	287	269	261	1,300	-4.2%	1,345	-3.3%
Midland Regional Hospital Mullingar	498	748	312		288	273	561	80.0%	498	12.7%
Our Lady's Hospital Navan	2,024	2,082	829	176	175	168	846	2.0%	806	5.0%
St. Columcilles Hospital										
St Luke's Hospital Kilkenny	4,830	4,607	2,328	495	499	601	2,682	15.2%	2,441	9.9%
St. Michael's Hospital	3,065	2,959	1,173	290	265	295	1,449	23.5%	1,215	19.3%
St. Vincent's University Hospital	2,536	2,445	976	198	186	218	997	2.2%	1,012	-1.5%
Wexford General Hospital	3,197	2,959	1,037	312	296	314	1,562	50.7%	1,120	39.5%
Ireland East Hospital Group	19,264	18,942	8,012	1,758	1,978	2,130	9,397	17.3%	8,437	11.4%
Midland Regional Hospital Portlaoise	1,469	1,244	440	319	338	319	1,515	244.1%	520	191.3%
Midland Regional Hospital Tullamore	1,848	1,920	788	118	147	191	703	-10.8%	759	-7.4%
Naas General Hospital	1,676	1,564	586	184	181	230	873	49.0%	628	39.0%
St. James's Hospital	1,679	1,747	732	142	141	164	695	-5.1%	704	-1.3%
Tallaght Hospital - Adults	4,856	4,725	1,840	440	408	459	2,125	15.5%	1,891	12.4%
Dublin Midlands Hospital Group	11,528	11,199	4,387	1,203	1,215	1,363	5,911	34.7%	4,502	31.3%
Beaumont Hospital	3,874	3,818	1,533	337	322	313	1,417	-7.5%	1,555	-8.9%
Cavan General Hospital	2,759	2,752	1,121	210	250	242	1,196	6.7%	1,124	6.4%
Connolly Hospital Blanchardstown	3,390	3,177	1,242	315	317	304	1,467	18.1%	1,325	10.7%
Our Lady of Lourdes Hospital Drogheda	3,623	3,722	1,608	311	284	317	1,463	-9.0%	1,565	-6.5%
RCSI Hospitals Group	13,646	13,469	5,503	1,173	1,173	1,176	5,543	0.7%	5,569	-0.5%
Bantry General Hospital										
Cork University Hospital	3,491	3,414	1,355	334	320	394	1,610	18.8%	1,386	16.2%
Kerry General Hospital	3,593	3,886	1,757	288	286	338	1,452	-17.4%	1,625	-10.6%
Mallow General Hospital										
Mercy University Hospital Cork	3,482	3,539	1,512	303	265	334	1,372	-9.3%	1,488	-7.8%
South Tipperary General Hospital	3,721	3,521	1,327	342	335	346	1,653	24.6%	1,402	17.9%
University Hospital Waterford	6,306	6,188	2,503	544	553	612	2,813	12.4%	2,551	10.3%
South/South West Hospital Group	20,593	20,548	8,455	1,811	1,759	2,024	8,900	5.3%	8,452	5.3%
Ennis Hospital										
Nenagh Hospital										
St. John's Hospital										
University Hospital, Limerick	4,379	4,359	1,750	367	339	364	1,733	-1.0%	1,758	-1.4%

Return ED Attendances

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual V Tot/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
University of Limerick Hospital Group	4,379	4,359	1,750	367	339	364	1,733	-1.0%	1,758	-1.4%
Galway University Hospitals	2,903	3,010	1,314	261	281	269	1,286	-2.1%	1,267	1.5%
Letterkenny General Hospital	1,484	1,431	533	145	136	153	662	24.1%	553	19.7%
Mayo General Hospital	1,105	1,182	436	70	71	86	346	-20.7%	408	-15.2%
Portiuncula Hospital Ballinasloe	1,207	1,245	511	74	71	74	358	-29.9%	464	-22.8%
Roscommon Hospital										
Sligo Regional Hospital	3,353	3,419	1,459	289	288	296	1,407	-3.6%	1,431	-1.7%
Saolta University Health Care Group	10,052	10,288	4,253	839	847	878	4,059	-4.6%	4,123	-1.6%
Children's University Hospital Temple Street	887	718	209	222	4	197	761	264.4%	258	195.0%
National Children's Hospital at Tallaght Hospital	1,926	1,879	852	182	173	171	870	2.1%	873	-0.3%
Our Lady's Children's Hospital, Crumlin	2,629	2,639	1,199	271	216	249	1,270	6.0%	1,194	6.4%
Children's Hospital Group	5,442	5,236	2,259	675	393	617	2,901	28.4%	2,325	24.8%
National Total	84,904	84,042	34,620	7,826	7,704	8,552	38,444	11.0%	35,166	9.3%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & up to March 2015 are included with New ED attendances. They are able to separate out from April 2015 onwards

Other Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	4,103	3,923	1,586	399	338	396	1,930	21.7%	1,659	16.3%
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0.0%	0	0.0%
St. Columcilles Hospital	5,154	5,269	2,314	392	465	464	2,024	-12.5%	2,263	-10.6%
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0.0%	0	0.0%
St. Michael's Hospital	0	0	0	0	0	0	0	0.0%	0	0.0%
St. Vincent's University Hospital	0	0	0	0	0	0	0	0.0%	0	0.0%
Wexford General Hospital	3,750	3,835	1,799	294	303	329	1,559	-13.3%	1,759	-11.4%
Ireland East Hospital Group	13,007	13,027	5,699	1,085	1,106	1,189	5,513	-3.3%	5,681	-3.0%
Midland Regional Hospital Portlaoise	3,117	3,324	1,700	152	164	146	814	-52.1%	1,594	-48.9%
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0	0.0%	0	0.0%
Naas General Hospital	0	0	0	0	0	0	0	0.0%	0	0.0%
St. James's Hospital	0	0	0	0	0	0	0	0.0%	0	0.0%
Tallaght Hospital - Adults	15	0	0	1	2	0	5	0.0%	0	0.0%
Dublin Midlands Hospital Group	3,132	3,324	1,700	153	166	146	819	-51.8%	1,594	-48.6%
Beaumont Hospital	744	808	412	66	53	63	282	-31.5%	379	-25.6%
Cavan General Hospital	5,559	5,526	2,527	544	486	443	2,480	-1.9%	2,542	-2.4%
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	635	590	244	46	54	58	278	14.1%	262	6.1%
RCSI Hospitals Group	6,938	6,924	3,182	656	593	564	3,040	-4.5%	3,183	-4.5%
Bantry General Hospital	4,170	4,167	1,641	351	392	429	1,812	10.4%	1,642	10.4%
Cork University Hospital	127	114	37	6	8	4	27	-26.7%	41	-34.1%
Kerry General Hospital	1,878	1,917	816	179	145	203	841	3.0%	800	5.1%
Mallow General Hospital	4,942	4,943	1,942	449	499	487	2,140	10.2%	1,942	10.2%
Mercy University Hospital Cork	0	0	0	0	0	0	0	#DIV/0!	0	#DIV/0!
South Tipperary General Hospital	8,984	8,912	3,900	869	794	889	4,120	5.6%	3,932	4.8%
University Hospital Waterford	264	246	104	25	35	39	164	58.3%	111	47.7%

Other Emergency Presentations

	Outturn 2014	Target/Expected Activity		2015			Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
South/South West Hospital Group	20,365	20,299	8,440	1,879	1,873	2,051	9,104	7.9%	8,468	7.5%
Ennis Hospital	8,638	8,688	3,377	689	781	745	3,413	1.1%	3,358	1.6%
Nenagh Hospital	7,729	7,512	2,773	696	748	760	3,422	23.4%	2,853	19.9%
St. John's Hospital	9,568	9,585	4,110	846	935	797	3,869	-5.9%	4,103	-5.7%
University Hospital, Limerick	98	105	24	0	0	0	1	-95.8%	22	-95.5%
University of Limerick Hospital Group	26,033	25,889	10,284	2,231	2,464	2,302	10,705	4.1%	10,336	3.6%
Galway University Hospitals	1,512	1,573	689	141	115	124	628	-8.8%	662	-5.1%
Letterkenny General Hospital	5,453	5,350	2,185	509	493	476	2,478	13.4%	2,227	11.3%
Mayo General Hospital	0	0	0	0	0	0	0	#DIV/0!	0	-100.0%
Portiuncula Hospital Ballinasloe	750	774	341	75	60	75	328	-3.9%	324	1.2%
Roscommon Hospital	4,613	4,734	1,857	430	392	429	1,987	7.0%	1,809	9.8%
Sligo Regional Hospital	7,256	7,124	2,906	688	555	654	3,207	10.3%	2,960	8.3%
Saolta University Health Care Group	19,584	19,555	7,978	1,843	1,615	1,758	8,628	8.1%	7,982	8.1%
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	270	249	103	25	21	27	112	8.3%	112	0.0%
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	#DIV/0!	0	#DIV/0!
Children's Hospital Group	270	249	103	25	21	27	112	8.3%	112	0.0%
National Total	89,329	89,269	37,387	7,872	7,838	8,037	37,921	1.4%	37,356	1.5%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations

Outpatient Attendances

	Target/Expected Activity 2015			Actual May YTD 2015					SPLY				
	Outturn 2014	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Cappagh National Orthopaedic Hospital	6,762	6,905	3,164	688	1,904	2,592	2.8	-18.1%	3,098	-16.3%	870	2,228	2.6
Mater Misericordiae University Hospital	226,548	224,518	93,809	34,817	62,731	97,548	1.8	4.0%	94,657	3.1%	37,913	56,744	1.5
Midland Regional Hospital Mullingar (3)	50,598	51,342	22,384	4,125	13,489	17,614	3.3	-21.3%	22,060	-20.2%	4,677	17,383	3.7
National Maternity Hospital	117,489	115,575	46,109	17,764	33,717	51,481	1.9	11.7%	46,872	9.8%	17,058	29,814	1.7
Our Lady's Hospital Navan	33,679	33,353	13,896	3,287	10,411	13,698	3.2	-1.4%	14,032	-2.4%	3,529	10,503	3.0
Royal Victoria Eye and Ear Hospital	39,228	38,377	16,047	3,553	13,637	17,190	3.8	7.1%	16,403	4.8%	3,046	13,357	4.4
St. Columcilles Hospital	12,183	11,327	4,259	1,412	3,813	5,225	2.7	22.7%	4,581	14.1%	1,057	3,524	3.3
St Luke's Hospital Kilkenny	31,416	31,716	14,239	3,684	9,018	12,702	2.4	-10.8%	13,956	-9.0%	4,143	9,813	2.4
St. Michael's Hospital	20,909	20,993	9,384	2,774	5,879	8,653	2.1	-7.8%	9,346	-7.4%	3,632	5,714	1.6
St. Vincent's University Hospital	140,182	140,676	60,529	14,093	45,680	59,773	3.2	-1.2%	60,317	-0.9%	14,324	45,993	3.2
Wexford General Hospital	34,004	33,039	13,455	5,238	9,478	14,716	1.8	9.4%	13,848	6.3%	4,420	9,428	2.1
Ireland East Hospital Group	712,998	707,822	297,275	91,435	209,757	301,192	2.3	1.3%	299,170	0.7%	94,669	204,501	2.2
Coombe Women's and Infants University Hospital	116,146	115,667	47,786	15,305	32,269	47,574	2.1	-0.4%	47,984	-0.9%	16,692	31,292	1.9
Midland Regional Hospital Portlaoise	41,701	41,707	17,926	2,728	14,259	16,987	5.2	-5.2%	17,923	-5.2%	3,129	14,794	4.7
Midland Regional Hospital Tullamore	70,347	70,212	29,200	7,013	21,058	28,071	3.0	-3.9%	29,256	-4.1%	7,194	22,062	3.1
Naas General Hospital	50,323	53,531	24,115	4,266	17,422	21,688	4.1	-10.1%	22,670	-4.3%	4,108	18,562	4.5
St. James's Hospital	194,611	193,301	81,825	21,985	60,961	82,946	2.8	1.4%	82,379	0.7%	22,076	60,303	2.7
St. Luke's Radiation Oncology Network	17,312	11,172	2,543	1,419	6,243	7,662	4.4	201.4%	7,175	6.8%	1,312	5,863	4.5
Tallaght Hospital - Adults	115,355	114,757	45,558	10,556	37,925	48,481	3.6	6.4%	48,994	-1.0%	10,738	38,256	3.6
Dublin Midlands Hospital Group	605,795	600,347	248,951	63,272	190,137	253,409	3.0	1.8%	256,381	-1.2%	65,249	191,132	2.9
Beaumont Hospital	149,177	150,497	64,421	15,149	46,192	61,341	3.0	-4.8%	63,856	-3.9%	16,390	47,466	2.9
Cavan General Hospital	36,358	36,396	15,664	3,557	11,783	15,340	3.3	-2.1%	15,648	-2.0%	3,597	12,051	3.4
Connolly Hospital Blanchardstown	48,491	47,465	19,987	5,745	15,007	20,752	2.6	3.8%	20,419	1.6%	5,663	14,756	2.6
Louth County Hospital	19,545	19,417	8,209	2,303	5,679	7,982	2.5	-2.8%	8,263	-3.4%	2,504	5,759	2.3
Monaghan Hospital	11,729	11,568	5,167	1,658	3,411	5,069	2.1	-1.9%	5,239	-3.2%	1,613	3,626	2.2
Our Lady of Lourdes Hospital Drogheda	94,675	102,157	46,272	9,844	33,003	42,847	3.4	-7.4%	42,883	-0.1%	10,436	32,447	3.1
Rotunda Hospital	111,060	108,382	44,322	14,898	31,076	45,974	2.1	3.7%	45,417	1.2%	14,014	31,403	2.2
RCSI Hospitals Group	471,035	475,882	204,042	53,154	146,151	199,305	2.7	-2.3%	201,725	-1.2%	54,217	147,508	2.7
Bantry General Hospital	8,937	8,959	3,822	846	2,553	3,399	3.0	-11.1%	3,812	-10.8%	834	2,978	3.6
Cork University Hospital	167,023	159,642	68,149	18,197	54,160	72,357	3.0	6.2%	71,300	1.5%	18,177	53,123	2.9
Cork University Maternity Hospital	40,116	40,673	17,291	5,084	12,821	17,905	2.5	3.6%	17,054	5.0%	4,709	12,345	2.6
Kerry General Hospital	56,192	55,692	23,213	6,531	17,477	24,008	2.7	3.4%	23,421	2.5%	6,239	17,182	2.8
Lourdes Orthopaedic Hospital Kilcreene	3,272	3,094	1,229	480	847	1,327	1.8	7.9%	1,300	2.1%	264	1,036	3.9
Mallow General Hospital	11,643	11,407	4,608	1,579	3,366	4,945	2.1	7.3%	4,704	5.1%	1,523	3,181	2.1
Mercy University Hospital Cork	38,487	36,958	15,167	3,001	13,525	16,526	4.5	9.0%	15,795	4.6%	3,003	12,792	4.3
South Infirmary/Victoria University Hospital Cork	69,091	76,631	32,209	10,915	19,530	30,445	1.8	-5.5%	29,040	4.8%	10,054	18,986	1.9
South Tipperary General Hospital	28,218	27,419	11,502	3,359	8,975	12,334	2.7	7.2%	11,837	4.2%	3,360	8,477	2.5
University Hospital Waterford	149,003	146,705	63,190	15,205	47,479	62,684	3.1	-0.8%	62,753	-0.1%	15,113	47,640	3.2

Outpatient Attendances

	Target/Expected Activity 2015			Actual May YTD 2015					SPLY				
	Outturn 2014	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
South/South West Hospital Group	571,982	567,180	240,381	65,197	180,733	245,930	2.8	2.3%	241,016	2.0%	63,276	177,740	2.8
Croom Hospital	11,533	11,271	4,670	1,474	3,570	5,044	2.4	8.0%	4,779	5.5%	1,131	3,648	3.2
Ennis Hospital	12,282	12,304	5,270	1,338	4,610	5,948	3.4	12.9%	5,260	13.1%	1,224	4,036	3.3
Nenagh Hospital	9,907	9,926	4,147	1,168	2,985	4,153	2.6	0.1%	4,139	0.3%	1,264	2,875	2.3
St. John's Hospital	10,570	10,455	4,341	1,358	3,063	4,421	2.3	1.8%	4,389	0.7%	1,195	3,194	2.7
University Hospital, Limerick	156,103	153,936	62,630	16,099	48,871	64,970	3.0	3.7%	63,512	2.3%	14,401	49,111	3.4
University Maternity Hospital, Limerick	25,366	25,297	10,434	2,220	7,954	10,174	3.6	-2.5%	10,462	-2.8%	2,296	8,166	3.6
University of Limerick Hospital Group	225,761	223,190	91,492	23,657	71,053	94,710	3.0	3.5%	92,541	2.3%	21,511	71,030	3.3
Galway University Hospitals	221,224	219,607	92,107	27,209	67,161	94,370	2.5	2.5%	92,785	1.7%	26,468	66,317	2.5
Letterkenny General Hospital	57,332	56,955	23,983	6,553	17,157	23,710	2.6	-1.1%	24,142	-1.8%	7,010	17,132	2.4
Mayo General Hospital	59,487	59,342	24,611	9,243	14,581	23,824	1.6	-3.2%	24,671	-3.4%	9,168	15,503	1.7
Portiuncula Hospital Ballinasloe	45,164	43,924	18,052	6,373	13,922	20,295	2.2	12.4%	18,561	9.3%	5,698	12,863	2.3
Roscommon Hospital	15,481	17,611	7,447	1,633	5,049	6,682	3.1	-10.3%	6,546	2.1%	1,379	5,167	3.7
Sligo Regional Hospital	68,239	67,605	27,811	8,196	20,556	28,752	2.5	3.4%	28,072	2.4%	8,451	19,621	2.3
Saolta University Health Care Group	466,927	465,045	194,010	59,207	138,426	197,633	2.3	1.9%	194,777	1.5%	58,174	136,603	2.3
Children's University Hospital Temple Street	62,624	62,016	26,033	6,652	18,006	24,658	2.7	-5.3%	26,288	-6.2%	7,010	19,278	2.8
National Children's Hospital at Tallaght Hospital	23,918	23,895	9,564	4,234	5,789	10,023	1.4	4.8%	10,169	-1.4%	4,097	6,072	1.5
Our Lady's Children's Hospital, Crumlin	65,016	64,372	27,412	7,759	19,649	27,408	2.5	0.0%	27,686	-1.0%	7,574	20,112	2.7
Children's Hospital Group	151,558	150,284	63,009	18,645	43,444	62,089	2.3	-1.5%	64,143	-3.2%	18,681	45,462	2.4
National Total	3,206,056	3,189,749	1,339,161	374,567	979,701	1,354,268	2.6	1.1%	1,349,753	0.3%	375,777	973,976	2.6

Notes:

- 2014 sees the commencement of a new outpatient data reform programme. Data presented in 2014 includes data excluded under the previous reform programme, along with a number of additional hospitals. It is expected that as the data reform process progresses at hospital level, additional data will be added each month, both within specialties and with the addition of new specialties/services thus comparisons to previous years data will not be accurate
- Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult IP Waiting List May 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	141	214	204	498	343	570	223	45	6	0	0	0	2,244
Mater Misericordiae University Hospital	175	134	122	252	154	213	110	67	33	12	0	0	1,272
Midland Regional Hospital Mullingar	10	0	1	14	17	10	0	0	0	0	0	0	52
Our Lady's Hospital Navan	64	51	37	50	21	12	0	0	0	0	0	0	235
Royal Victoria Eye and Ear Hospital	38	28	31	66	22	39	29	5	0	0	0	0	258
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	5	2	3	12	12	8	6	4	0	0	0	0	52
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	144	113	96	189	76	119	47	12	2	9	9	1	817
Wexford General Hospital	1	0	0	0	0	0	0	0	0	0	0	0	1
Ireland East Hospital Group	578	542	494	1,081	645	971	415	133	41	21	9	1	4,931
Midland Regional Hospital Portlaoise	4	2	5	14	9	12	6	1	0	0	0	0	53
Midland Regional Hospital Tullamore	79	70	96	236	135	197	123	54	3	0	0	0	993
Naas General Hospital	3	0	0	0	0	0	0	0	0	0	0	0	3
St. James's Hospital	89	86	98	246	154	239	148	65	48	18	1	0	1,192
Tallaght Hospital - Adults	104	104	79	197	79	140	54	54	71	26	0	0	908
Dublin Midlands Hospital Group	279	262	278	693	377	588	331	174	122	44	1	0	3,149
Beaumont Hospital	189	168	225	395	221	371	215	168	210	53	1	0	2,216
Cavan General Hospital	4	3	1	0	0	0	0	0	0	0	0	0	8
Connolly Hospital Blanchardstown	34	30	30	84	78	123	14	0	0	0	0	0	393
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	36	55	46	119	67	114	118	73	0	0	0	0	628
RCSI Hospitals Group	263	256	302	598	366	608	347	241	210	53	1	0	3,245
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	80	70	77	82	47	59	39	18	10	1	0	0	483
Kerry General Hospital	11	5	12	11	5	11	4	0	0	0	0	0	59
Lourdes Orthopaedic Hospital Kilcreene	36	22	20	8	3	2	2	16	2	0	0	0	111
Mallow General Hospital	0	0	0	0	1	0	1	0	0	0	0	0	2
Mercy University Hospital Cork	42	15	26	47	25	24	27	10	8	0	0	0	224
South Infirmary/Victoria University Hospital Cork	75	51	37	80	28	26	9	3	1	0	0	0	310
South Tipperary General Hospital	12	10	12	6	1	1	0	0	0	0	0	0	42
University Hospital Waterford	46	14	42	63	34	69	30	7	0	0	0	0	305
South/South West Hospital Group	302	187	226	297	144	192	112	54	21	1	0	0	1,536
Croom Hospital	31	15	3	5	0	0	0	0	0	0	0	0	54
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	95	65	78	106	28	2	1	0	0	0	0	0	375
University Hospital, Limerick	67	56	48	86	34	33	19	7	0	0	0	0	350
University of Limerick Hospital Group	193	136	129	197	62	35	20	7	0	0	0	0	779

Adult IP Waiting List May 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	288	239	244	554	324	525	235	143	123	17	2	0	2,694
Letterkenny General Hospital	45	23	61	81	91	88	37	12	0	0	0	0	438
Mayo General Hospital	26	16	25	43	2	2	0	0	0	0	0	0	114
Portiuncula Hospital Ballinasloe	2	1	2	4	0	0	0	0	0	0	0	0	9
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	122	91	90	144	73	49	83	18	0	0	0	0	670
Saolta University Health Care Group	483	370	422	826	490	664	355	173	123	17	2	0	3,925
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	8,590	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	2,098	1,753	1,851	3,692	2,084	3,058	1,580	782	517	136	13	1	17,565

Notes:

1. Data Source is NTPF

Adult DC Waiting List May 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	85	67	64	133	47	60	4	0	0	0	0	0	460
Mater Misericordiae University Hospital	535	413	458	877	585	851	409	194	158	6	0	0	4,486
Midland Regional Hospital Mullingar	48	43	15	44	25	18	8	1	0	0	0	0	202
Our Lady's Hospital Navan	38	17	19	20	2	0	0	0	0	0	0	0	96
Royal Victoria Eye and Ear Hospital	210	140	215	381	250	291	115	58	0	0	0	0	1,660
St. Columcilles Hospital	22	13	13	4	0	0	0	0	0	0	0	0	52
St Luke's Hospital Kilkenny	100	56	90	231	110	96	15	13	2	0	0	0	713
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	350	160	168	256	119	156	91	53	4	0	0	0	1,357
Wexford General Hospital	76	46	57	87	46	1	0	0	0	0	0	0	313
Ireland East Hospital Group	1,464	955	1,099	2,033	1,184	1,473	642	319	164	6	0	0	9,339
Midland Regional Hospital Portlaoise	57	25	17	49	2	3	0	0	0	0	0	0	153
Midland Regional Hospital Tullamore	115	89	88	207	80	84	29	15	4	0	0	0	711
Naas General Hospital	26	12	11	11	5	5	1	0	0	0	0	0	71
St. James's Hospital	418	330	330	740	429	664	427	314	258	26	0	0	3,936
Tallaght Hospital - Adults	380	283	281	533	207	254	102	90	50	7	0	0	2,187
Dublin Midlands Hospital Group	996	739	727	1,540	723	1,010	559	419	312	33	0	0	7,058
Beaumont Hospital	550	340	377	816	395	594	299	207	181	44	2	0	3,805
Cavan General Hospital	184	116	64	71	14	9	39	42	0	0	0	0	539
Connolly Hospital Blanchardstown	94	78	80	148	95	35	0	0	0	0	0	0	530
Louth County Hospital	142	86	77	143	60	41	0	0	0	0	0	0	549
Our Lady of Lourdes Hospital Drogheda	33	25	29	79	52	61	60	23	0	0	0	0	362
RCSI Hospitals Group	1,003	645	627	1,257	616	740	398	272	181	44	2	0	5,785
Bantry General Hospital	0	1	0	0	0	0	0	0	0	0	0	0	1
Cork University Hospital	156	90	87	166	104	112	63	47	12	0	0	0	837
Kerry General Hospital	45	20	17	24	8	3	0	0	0	0	0	0	117
Lourdes Orthopaedic Hospital Kilcreene	55	48	24	19	5	2	3	5	0	0	0	0	161
Mallow General Hospital	14	5	1	4	0	1	1	0	0	0	0	0	26
Mercy University Hospital Cork	202	122	128	258	164	142	47	20	42	3	0	0	1,128
South Infirmary/Victoria University Hospital Cork	203	226	150	241	77	158	104	20	1	2	0	0	1,182
South Tipperary General Hospital	53	30	28	30	5	0	0	0	0	0	0	0	146
University Hospital Waterford	326	311	327	691	496	849	452	90	18	0	0	0	3,560
South/South West Hospital Group	1,054	853	762	1,433	859	1,267	670	182	73	5	0	0	7,158
Croom Hospital	70	27	2	3	2	0	0	0	0	0	0	0	104
Ennis Hospital	184	46	54	104	56	82	2	0	0	0	0	0	528
Nenagh Hospital	101	170	86	175	78	24	0	0	0	0	0	0	634
St. John's Hospital	107	62	77	169	69	45	0	0	0	0	0	0	529
University Hospital, Limerick	249	215	178	371	170	200	64	4	1	0	0	0	1,452
University of Limerick Hospital Group	711	520	397	822	375	351	66	4	1	0	0	0	3,247

Adult DC Waiting List May 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	691	663	745	1,347	849	1,297	555	257	101	9	0	2	6,516
Letterkenny General Hospital	179	215	193	384	232	307	108	34	0	0	0	0	1,652
Mayo General Hospital	165	140	195	254	21	1	0	0	0	0	0	0	776
Portiuncula Hospital Ballinasloe	18	17	23	34	20	7	0	1	0	0	0	0	120
Roscommon Hospital	191	104	84	204	29	2	1	5	3	0	0	0	623
Sligo Regional Hospital	296	215	215	209	86	54	20	3	0	0	0	0	1,098
Saolta University Health Care Group	1,540	1,354	1,455	2,432	1,237	1,668	684	300	104	9	0	2	10,785
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	8,590	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	6,768	5,066	5,067	9,517	4,994	6,509	3,019	1,496	835	97	2	2	43,372

Notes:

1. Data Source is NTPF

Child IP Waiting List May 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	1	4	5	0	1	1	0	0	0	0	13
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	1	1	1	5	0	2	1	0	0	0	0	11
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	8	5	13	9	7	8	21	3	2	0	0	76
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	10	7	18	19	7	11	23	3	2	0	0	100
Midland Regional Hospital Portlaoise	0	1	0	0	0	0	0	0	0	0	0	1
Midland Regional Hospital Tullamore	16	34	45	58	30	20	31	20	1	0	0	255
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	16	35	45	58	30	20	31	20	1	0	0	256
Beaumont Hospital	20	18	22	26	15	18	16	5	0	1	0	141
Cavan General Hospital	1	0	0	0	0	0	0	0	0	0	0	1
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	3	4	5	13	5	5	8	23	0	0	0	66
RCSI Hospitals Group	24	22	27	39	20	23	24	28	0	1	0	208
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	2	1	2	0	0	0	0	0	0	0	0	5
Kerry General Hospital	4	4	7	3	0	0	0	0	0	0	0	18
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	1	0	1	0	3	1	1	3	0	0	0	10
South Infirmary/Victoria University Hospital Cork	45	29	11	2	1	0	0	0	0	0	0	88
South Tipperary General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	23	10	33	43	8	24	54	2	0	0	0	197
South/South West Hospital Group	75	44	54	48	12	25	55	5	0	0	0	318

Child IP Waiting List May 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Croom Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	9	18	18	14	19	8	14	13	6	4	0	123
University of Limerick Hospital Group	9	18	18	14	19	8	14	13	6	4	0	123
Galway University Hospitals	20	23	25	40	14	33	49	31	12	2	0	249
Letterkenny General Hospital	0	0	1	0	0	4	1	0	0	0	0	6
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	27	27	26	20	6	2	1	0	1	0	0	110
Saolta University Health Care Group	47	50	52	60	20	39	51	31	13	2	0	365
Children's University Hospital Temple Street	103	41	65	71	35	30	36	2	0	0	0	383
National Children's Hospital at Tallaght Hospital	48	42	8,590	41	29	9	2	0	0	0	0	213
Our Lady's Children's Hospital, Crumlin	147	91	91	128	83	113	231	145	91	84	16	1,220
Children's Hospital Group	298	174	8,746	240	147	152	269	147	91	84	16	1,816
National Total	479	350	412	478	255	278	467	247	113	91	16	3,186

Notes:

1. Data Source is NTPF

Child DC Waiting List May 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	0	6	1	0	1	0	0	0	0	0	9
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	1	0	0	0	0	0	0	0	0	0	0	1
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	15	12	17	11	9	11	15	0	0	0	0	90
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	7	0	1	0	0	0	0	0	0	0	0	8
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	1	0	0	2	0	1	0	0	0	0	0	4
Ireland East Hospital Group	25	12	24	14	9	13	15	0	0	0	0	112
Midland Regional Hospital Portlaoise	2	5	0	0	0	0	0	0	0	0	0	7
Midland Regional Hospital Tullamore	13	34	28	33	23	24	16	20	1	0	0	192
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	15	39	28	33	23	24	16	20	1	0	0	199
Beaumont Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cavan General Hospital	25	19	9	10	0	3	2	34	15	4	0	121
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	16	5	10	20	23	28	46	2	0	0	0	150
RCSI Hospitals Group	41	24	19	30	23	31	48	36	15	4	0	271
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	17	5	6	9	2	4	1	1	0	0	0	45
Kerry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	4	5	2	5	1	4	3	1	0	0	0	25
South Infirmary/Victoria University Hospital Cork	15	14	7	11	1	4	4	6	7	10	0	79
South Tipperary General Hospital	2	0	1	0	0	0	0	0	0	0	0	3
University Hospital Waterford	21	18	24	25	11	10	14	10	7	8	0	148
South/South West Hospital Group	59	42	40	50	15	22	22	18	14	18	0	300

Child DC Waiting List May 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Croom Hospital	1	0	0	0	0	0	0	0	0	0	0	1
Ennis Hospital	10	2	5	9	8	2	0	0	0	0	0	36
Nenagh Hospital	4	1	2	7	0	0	0	0	0	0	0	14
St. John's Hospital	2	0	0	0	0	0	0	0	0	0	0	2
University Hospital, Limerick	54	58	44	24	17	16	13	2	1	0	0	229
University of Limerick Hospital Group	71	61	51	40	25	18	13	2	1	0	0	282
Galway University Hospitals	46	45	47	58	36	35	64	18	4	2	0	355
Letterkenny General Hospital	10	7	10	1	2	2	6	0	0	0	0	38
Mayo General Hospital	1	0	0	0	0	0	0	0	0	0	0	1
Portiuncula Hospital Ballinasloe	2	0	0	0	0	0	0	0	0	0	0	2
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	19	13	11	13	2	1	0	0	0	0	0	59
Saolta University Health Care Group	78	65	68	72	40	38	70	18	4	2	0	455
Children's University Hospital Temple Street	128	45	39	37	11	10	4	0	0	0	0	274
National Children's Hospital at Tallaght Hospital	39	20	8,590	45	9	1	1	1	0	0	0	153
Our Lady's Children's Hospital, Crumlin	193	169	144	178	126	118	183	44	19	15	1	1,190
Children's Hospital Group	360	234	8,773	260	146	129	188	45	19	15	1	1,617
National Total	649	477	450	499	281	275	372	139	54	39	1	3,236

Notes:

1. Data Source is NTPF

Inpatient/ Day Case Waiting List May 2015

	Total	0 - 3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,726	788	637	578	445	278
Mater Misericordiae University Hospital	5,758	1,837	1,129	1,060	743	989
Midland Regional Hospital Mullingar	266	121	63	65	8	9
Our Lady's Hospital Navan	331	226	70	33	2	0
Royal Victoria Eye and Ear Hospital	2,084	732	483	409	248	212
St. Columcilles Hospital	52	48	4	0	0	0
St Luke's Hospital Kilkenny	773	264	243	184	42	40
St. Michael's Hospital	0	0	0	0	0	0
St. Vincent's University Hospital	2,174	1,031	445	267	203	228
Wexford General Hospital	318	181	89	48	0	0
Ireland East Hospital Group	14,482	5,228	3,163	2,644	1,691	1,756
Midland Regional Hospital Portlaoise	214	118	63	19	7	7
Midland Regional Hospital Tullamore	2,151	707	587	357	230	270
Naas General Hospital	74	52	11	8	2	1
St. James's Hospital	5,128	1,351	986	893	593	1,305
Tallaght Hospital - Adults	3,095	1,231	730	431	249	454
Dublin Midlands Hospital Group	10,662	3,459	2,377	1,708	1,081	2,037
Beaumont Hospital	6,162	1,909	1,252	924	691	1,386
Cavan General Hospital	669	426	81	22	6	134
Connolly Hospital Blanchardstown	923	346	232	237	94	14
Louth County Hospital	549	305	143	79	22	0
Our Lady of Lourdes Hospital Drogheda	1,206	267	259	221	160	299
RCSI Hospitals Group	9,509	3,253	1,967	1,483	973	1,833
Bantry General Hospital	1	1	0	0	0	0
Cork University Hospital	1,370	593	259	212	115	191
Kerry General Hospital	194	125	38	18	9	4
Lourdes Orthopaedic Hospital Kilcreene	272	205	27	10	2	28
Mallow General Hospital	28	20	4	2	0	2
Mercy University Hospital Cork	1,387	548	314	262	102	161
South Infirmary/Victoria University Hospital Cork	1,659	863	336	154	143	163
South Tipperary General Hospital	191	148	36	7	0	0
University Hospital Waterford	4,210	1,195	841	868	682	624
South/South West Hospital Group	9,312	3,698	1,855	1,533	1,053	1,173
Croom Hospital	159	149	8	2	0	0
Ennis Hospital	564	301	121	84	56	2
Nenagh Hospital	648	364	182	91	11	0
St. John's Hospital	906	486	275	127	17	1
University Hospital, Limerick	2,154	1,014	531	324	164	121
University of Limerick Hospital Group	4,431	2,314	1,117	628	248	124
Galway University Hospitals	9,814	3,076	2,049	1,797	1,379	1,513
Letterkenny General Hospital	2,134	744	468	460	271	191
Mayo General Hospital	891	568	297	25	1	0
Portiuncula Hospital Ballinasloe	131	65	38	25	2	1
Roscommon Hospital	623	379	204	30	1	9
Sligo Regional Hospital	1,937	1,152	394	192	74	125
Saolta University Health Care Group	15,530	5,984	3,450	2,529	1,728	1,839
Children's University Hospital Temple Street	657	421	154	60	20	2
National Children's Hospital at Tallaght Hospital	366	228	124	12	1	1
Our Lady's Children's Hospital, Crumlin	2,410	835	515	374	271	415
Children's Hospital Group	3,433	1,484	793	446	292	418
National Total	67,359	25,420	14,722	10,971	7,066	9,180

Notes:
1. Data Source is NTPF

Outpatient Waiting List May 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	247	235	152	282	182	263	60	1	0	0	0	0	1,422
Mater Misericordiae University Hospital	4,537	2,920	2,710	4,566	2,482	3,686	1,310	707	589	58	0	1	23,566
Midland Regional Hospital Mullingar	964	574	427	1,339	769	1,227	335	175	240	182	3	0	6,235
Our Lady's Hospital Navan	887	559	558	995	578	535	74	14	0	0	0	1	4,201
Royal Victoria Eye and Ear Hospital	1,039	542	645	1,368	892	1,515	999	964	1,516	212	0	0	9,692
St. Columcilles Hospital	434	227	214	408	259	404	136	98	163	40	0	0	2,383
St Luke's Hospital Kilkenny	902	421	296	437	175	270	35	1	1	0	0	0	2,538
St. Michael's Hospital	446	294	286	553	208	240	54	23	0	0	0	0	2,104
St. Vincent's University Hospital	3,247	2,435	1,921	3,537	1,452	1,587	233	26	5	0	0	0	14,443
Wexford General Hospital	816	527	431	634	283	275	26	0	0	0	0	0	2,992
Ireland East Hospital Group	13,519	8,734	7,640	14,119	7,280	10,002	3,262	2,009	2,514	492	3	2	69,576
Midland Regional Hospital Portlaoise	473	509	455	410	525	918	361	103	4	0	0	0	3,758
Midland Regional Hospital Tullamore	1,140	1,058	1,203	2,143	1,381	2,554	1,690	782	1,149	205	0	0	13,305
Naas General Hospital	984	613	597	967	634	864	323	56	61	4	0	0	5,103
St. James's Hospital	3,493	2,170	1,674	2,556	995	947	388	79	102	0	0	0	12,404
Tallaght Hospital - Adults	2,340	2,349	2,635	5,275	2,888	4,947	2,876	2,045	3,144	1,816	242	5	30,562
Dublin Midlands Hospital Group	8,430	6,699	6,564	11,351	6,423	10,230	5,638	3,065	4,460	2,025	242	5	65,132
Beaumont Hospital	3,373	2,717	2,551	4,749	2,945	4,316	1,956	1,057	611	1	0	0	24,276
Cavan General Hospital	862	773	739	1,540	898	1,418	643	390	348	19	0	0	7,630
Connolly Hospital Blanchardstown	1,822	1,270	994	1,988	1,111	1,816	669	371	103	11	0	0	10,155
Louth County Hospital	488	343	282	484	243	257	48	1	0	0	0	0	2,146
Our Lady of Lourdes Hospital Drogheda	1,728	1,174	1,165	2,525	1,423	2,139	1,000	349	22	0	0	0	11,525
RCSI Hospitals Group	8,273	6,277	5,731	11,286	6,620	9,946	4,316	2,168	1,084	31	0	0	55,732
Bantry General Hospital	443	315	305	514	294	197	30	2	0	0	0	0	2,100
Cork University Hospital	3,536	2,294	2,165	4,180	2,668	4,199	2,330	1,566	2,207	556	162	41	25,904
Kerry General Hospital	1,153	814	816	1,630	993	1,388	612	235	69	0	0	0	7,710
Mallow General Hospital	346	279	252	629	340	404	203	87	75	57	1	0	2,673
Mercy University Hospital Cork	1,109	710	525	1,264	814	821	398	192	188	40	0	1	6,062
South Infirmary/Victoria University Hospital Cork	3,042	1,755	1,500	3,436	2,073	3,639	2,014	1,237	1,381	812	414	41	21,344
South Tipperary General Hospital	633	452	476	928	309	446	94	0	0	0	0	0	3,338
University Hospital Waterford	2,599	1,869	1,714	3,457	2,146	3,882	2,681	1,934	3,306	1,900	613	452	26,553
South/South West Hospital Group	12,861	8,488	7,753	16,038	9,637	14,976	8,362	5,253	7,226	3,365	1,190	535	95,684

Outpatient Waiting List May 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Croom Hospital	520	458	335	747	411	719	481	220	116	35	0	0	4,042
Ennis Hospital	347	243	214	469	245	410	233	34	5	4	0	0	2,204
Nenagh Hospital	347	202	183	343	178	298	159	76	101	46	0	0	1,933
St. John's Hospital	310	183	223	250	110	76	0	0	0	0	0	0	1,152
University Hospital, Limerick	3,299	2,221	1,846	3,341	1,660	2,355	1,040	559	426	138	0	0	16,885
University of Limerick Hospital Group	4,823	3,307	2,801	5,150	2,604	3,858	1,913	889	648	223	0	0	26,216
Galway University Hospitals	5,962	3,535	3,401	6,151	3,664	5,398	2,969	2,192	2,102	1,065	317	132	36,888
Letterkenny General Hospital	1,808	1,103	1,038	2,251	1,506	2,932	1,828	1,438	1,470	742	177	72	16,365
Mayo General Hospital	1,255	829	540	659	394	671	524	267	455	264	32	18	5,908
Portiuncula Hospital Ballinasloe	580	359	344	622	375	526	109	93	67	14	0	0	3,089
Roscommon Hospital	558	252	157	325	229	290	129	54	79	75	26	1	2,175
Sligo Regional Hospital	1,770	1,123	1,159	2,173	1,206	1,963	1,169	754	939	285	71	4	12,616
Saolta University Health Care Group	11,933	7,201	6,639	12,181	7,374	11,780	6,728	4,798	5,112	2,445	623	227	77,041
Children's University Hospital Temple Street	1,674	1,270	1,466	2,700	1,405	1,728	1,175	545	604	125	10	1	12,703
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	1,992	1,515	8,590	2,804	1,328	1,852	1,002	511	239	65	0	0	12,694
Children's Hospital Group	3,666	2,785	2,852	5,504	2,733	3,580	2,177	1,056	843	190	10	1	25,397
National Total	63,505	43,491	39,980	75,629	42,671	64,372	32,396	19,238	21,887	8,771	2,068	770	414,778

Notes:

1. Data Source is NTPF

Outpatient Waiting List May 2015

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,422	634	282	445	61	0	0	0
Mater Misericordiae University Hospital	23,566	10,167	4,566	6,168	2,606	58	0	1
Midland Regional Hospital Mullingar	6,235	1,965	1,339	1,996	750	182	3	0
Our Lady's Hospital Navan	4,201	2,004	995	1,113	88	0	0	1
Royal Victoria Eye and Ear Hospital	9,692	2,226	1,368	2,407	3,479	212	0	0
St. Columcilles Hospital	2,383	875	408	663	397	40	0	0
St Luke's Hospital Kilkenny	2,538	1,619	437	445	37	0	0	0
St. Michael's Hospital	2,104	1,026	553	448	77	0	0	0
St. Vincent's University Hospital	14,443	7,603	3,537	3,039	264	0	0	0
Wexford General Hospital	2,992	1,774	634	558	26	0	0	0
Ireland East Hospital Group	69,576	29,893	14,119	17,282	7,785	492	3	2
Midland Regional Hospital Portlaoise	3,758	1,437	410	1,443	468	0	0	0
Midland Regional Hospital Tullamore	13,305	3,401	2,143	3,935	3,621	205	0	0
Naas General Hospital	5,103	2,194	967	1,498	440	4	0	0
St. James's Hospital	12,404	7,337	2,556	1,942	569	0	0	0
Tallaght Hospital - Adults	24,148	5,398	3,952	6,207	6,652	1,692	242	5
Dublin Midlands Hospital Group	58,718	19,767	10,028	15,025	11,750	1,901	242	5
Beaumont Hospital	24,276	8,641	4,749	7,261	3,624	1	0	0
Cavan General Hospital	7,630	2,374	1,540	2,316	1,381	19	0	0
Connolly Hospital Blanchardstown	10,155	4,086	1,988	2,927	1,143	11	0	0
Louth County Hospital	2,146	1,113	484	500	49	0	0	0
Our Lady of Lourdes Hospital Drogheda	11,525	4,067	2,525	3,562	1,371	0	0	0
RCSI Hospitals Group	55,732	20,281	11,286	16,566	7,568	31	0	0
Bantry General Hospital	2,100	1,063	514	491	32			
Cork University Hospital	25,904	7,995	4,180	6,867	6,103	556	162	41
Kerry General Hospital	7,710	2,783	1,630	2,381	916			
Mallow General Hospital	2,673	877	629	744	365	57	1	
Mercy University Hospital Cork	6,062	2,344	1,264	1,635	778	40		1
South Infirmary/Victoria University Hospital Cork	21,344	6,297	3,436	5,712	4,632	812	414	41
South Tipperary General Hospital	3,338	1,561	928	755	94			
University Hospital Waterford	26,553	6,182	3,457	6,028	7,921	1,900	613	452

Outpatient Waiting List May 2015

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
South/South West Hospital Group	95,684	29,102	16,038	24,613	20,841	3,365	1,190	535
Croom Hospital	4,042	1,313	747	1,130	817	35	0	0
Ennis Hospital	2,204	804	469	655	272	4	0	0
Nenagh Hospital	1,933	732	343	476	336	46	0	0
St. John's Hospital	1,152	716	250	186	0	0	0	0
University Hospital, Limerick	16,885	7,366	3,341	4,015	2,025	138	0	0
University of Limerick Hospital Group	26,216	10,931	5,150	6,462	3,450	223	0	0
Galway University Hospitals	36,888	12,898	6,151	9,062	7,263	1,065	317	132
Letterkenny General Hospital	16,365	3,949	2,251	4,438	4,736	742	177	72
Mayo General Hospital	5,908	2,624	659	1,065	1,246	264	32	18
Portiuncula Hospital Ballinasloe	3,089	1,283	622	901	269	14	0	0
Roscommon Hospital	2,175	967	325	519	262	75	26	1
Sligo Regional Hospital	12,616	4,052	2,173	3,169	2,862	285	71	4
Saolta University Health Care Group	77,041	25,773	12,181	19,154	16,638	2,445	623	227
Children's University Hospital Temple Street	12,703	4,410	2,700	3,133	2,324	125	10	1
National Children's Hospital at Tallaght Hospital	6,414	1,926	1,323	1,628	1,413	124	0	0
Our Lady's Children's Hospital, Crumlin	12,694	4,893	2,804	3,180	1,752	65	0	0
Children's Hospital Group	31,811	11,229	6,827	7,941	5,489	314	10	1
National Total	414,778	146,976	75,629	107,043	73,521	8,771	2,068	770

Notes:

1. Data Source is NTPF

Outpatient Waiting List by Specialty May 2015

	0 - 1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Anaesthetics	324	207	216	378	287	422	173	118	125	73	26	6	2,355
Breast Surgery	817	402	205	230	109	51	3	0	0	0	0	0	1,817
Cardiology	2,312	1,769	1,795	3,459	1,702	2,314	578	225	151	99	9	12	14,425
Cardio-Thoracic Surgery	129	23	11	15	7	0	0	0	0	0	0	0	185
Chemical Pathology	8	13	23	41	18	28	4	1	0	0	0	0	136
Child/Adolescent Psychiatry	1	1	2	14	10	21	12	2	0	0	0	0	63
Clinical Immunology	127	98	119	292	158	293	85	12	22	0	0	0	1,206
Clinical (Medical) Genetics	157	123	82	141	13	7	0	0	0	1	0	0	524
Clinical Neurophysiology	100	144	104	203	122	68	5	0	1	0	0	0	747
Clinical Pharmacology	7	5	1	0	4	5	0	0	0	0	0	0	22
Dental Surgery	64	61	48	41	7	4	1	0	0	0	0	0	226
Dermatology	4,888	3,425	2,797	5,495	3,440	5,664	2,563	1,445	2,108	808	144	122	32,899
Diabetes Mellitus	180	143	126	237	119	166	67	26	70	113	98	31	1,376
Endocrinology	966	812	830	1,436	757	1,133	423	217	270	142	33	0	7,019
Gastro-Enterology	1,881	1,256	1,045	1,584	908	1,124	485	86	84	10	0	0	8,463
Gastro-Intestinal Surgery	83	38	31	84	50	33	3	0	0	0	0	0	322
General Medicine	3,612	2,425	2,429	4,717	2,508	3,545	1,400	699	804	280	38	0	22,457
General Surgery	10,241	5,657	3,971	6,153	2,993	3,979	1,271	621	897	237	15	7	36,042
Geriatric Medicine	562	315	227	207	74	122	42	29	20	2	0	0	1,600
Gynaecology	3,457	2,275	2,108	4,228	2,460	3,593	1,747	1,059	1,240	242	24	0	22,433
Haematology	727	429	426	704	324	556	84	4	1	0	0	0	3,255
Hepato-Biliary Surgery	9	3	2	5	12	3	0	0	0	0	0	0	34
Immunology	65	46	40	83	55	95	54	16	13	0	0	0	467
Infectious Diseases	143	36	21	27	9	10	0	0	0	0	0	0	246
Maxillofacial	568	262	293	643	334	225	148	82	108	45	0	0	2,708
Metabolic Medicine	31	16	27	53	10	5	2	0	0	0	0	0	144
Neonatology	3	7	2	6	1	2	0	0	0	0	0	0	21
Nephrology	437	313	257	353	160	236	94	72	106	48	5	0	2,081
Neurology	1,800	1,497	1,429	2,985	1,514	2,000	1,016	657	720	96	17	22	13,753
Neurosurgery	504	345	359	665	557	1,091	531	306	140	0	0	0	4,498
Obstetrics	21	1	1	0	3	0	0	0	0	0	0	0	26
Oncology	262	31	17	42	16	11	0	0	0	0	0	0	379
Ophthalmology	4,003	2,840	2,837	5,149	2,982	4,737	2,629	1,970	2,607	360	2	0	30,116
Oral Surgery	220	142	132	291	190	367	85	136	42	18	0	0	1,623
Orthopaedics	6,092	4,699	4,379	9,212	5,960	9,388	5,005	2,752	2,896	2,244	1,111	379	54,117
Other	63	18	16	39	38	92	57	12	0	0	0	0	335
Otolaryngology (ENT)	5,400	4,017	4,278	8,966	5,460	9,161	6,951	4,420	4,727	2,073	198	31	55,682
Paediatric Cardiology	334	278	217	593	310	541	464	261	27	0	1	0	3,026

Outpatient Waiting List by Specialty May 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Dermatology	51	50	52	112	57	68	79	39	0	0	0	0	508
Paediatric Endocrinology	73	60	56	72	13	8	0	0	1	0	0	0	283
Paediatric ENT	51	76	167	386	232	460	347	276	376	134	1	0	2,506
Paediatric Gastro-Enterology	122	103	103	178	100	122	100	53	1	0	0	0	882
Paediatric- General Surgery	131	69	26	19	0	1	0	0	0	0	0	0	246
Paediatric Haematology	72	23	18	4	1	4	1	0	0	0	0	0	123
Paediatric Nephrology	53	36	37	51	31	48	23	1	1	0	0	0	281
Paediatric Neurology	58	41	49	84	28	41	46	8	0	0	0	0	355
Paediatric Neurosurgery	1	0	1	2	0	0	0	0	0	0	0	0	4
Paediatric- Orthopaedics	130	1	8,590	0	1	1	0	0	0	0	0	0	133
Paediatric Respiratory Medicine	99	72	54	162	31	3	1	0	0	0	0	0	422
Paediatrics	2,265	1,789	1,704	2,914	1,174	1,198	370	121	16	2	0	0	11,553
Paediatrics Development	43	40	58	134	49	85	4	2	0	0	0	0	415
Paed Oncology	4	1	0	0	0	0	0	0	0	0	0	0	5
Pain Relief	641	529	472	1,077	693	897	400	274	352	165	12	19	5,531
Palliative Medicine	6	14	2	0	0	0	0	0	0	0	0	0	22
Pathology	6	0	0	0	0	0	0	0	0	0	0	0	6
Plastic Surgery	1,873	1,248	1,184	2,216	1,388	2,286	843	558	660	162	78	61	12,557
Psychiatry	100	37	20	25	3	2	0	0	0	0	0	0	187
Radiology	5	1	1	0	0	0	0	0	0	0	0	0	7
Radiotherapy	32	3	0	1	0	0	0	0	0	0	0	0	36
Rehabilitation Medicine	9	10	8	5	0	1	1	0	0	0	0	0	34
Respiratory Medicine	1,158	905	944	1,902	938	1,277	654	355	339	80	1	0	8,553
Rheumatology	1,775	1,343	1,292	2,249	1,231	2,002	1,036	550	638	334	59	20	12,529
Tropical	4	7	2	0	0	0	0	0	0	0	0	0	13
Urology	2,647	2,019	1,993	3,919	2,304	3,598	1,973	1,424	1,666	791	169	60	22,563
Vascular Surgery	1,498	842	834	1,346	716	1,178	536	349	658	212	27	0	8,196

Notes:

1. Data Source is NTPF

GI Waiting List May 2015

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Cappagh National Orthopaedic Hospital	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	8	4	6	0	1	0	0	19
Midland Regional Hospital Mullingar	51	63	13	0	24	7	0	158
Our Lady's Hospital Navan	23	1	4	0	3	1	0	32
St. Columcilles Hospital	1	0	0	0	0	0	0	1
St Luke's Hospital Kilkenny	197	117	93	9	204	90	0	710
St. Michael's Hospital	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	281	137	48	3	19	1	2	491
Wexford General Hospital	97	94	85	3	207	55	1	542
Ireland East Hospital Group	658	416	249	15	458	154	3	1,953
Midland Regional Hospital Portlaoise	31	27	22	1	16	2	0	99
Midland Regional Hospital Tullamore	43	70	70	4	114	121	42	464
Naas General Hospital	261	162	131	5	350	626	167	1,702
St. James's Hospital	21	39	19	0	3	3	0	85
Tallaght Hospital - Adults	233	168	229	12	433	743	366	2,184
Dublin Midlands Hospital Group	589	466	471	22	916	1,495	575	4,534
Beaumont Hospital	556	234	139	2	722	1,123	235	3,011
Cavan General Hospital	158	170	28	0	1	0	0	357
Connolly Hospital Blanchardstown	203	123	129	0	200	0	0	655
Louth County Hospital	153	85	59	0	2	0	0	299
Our Lady of Lourdes Hospital Drogheda	101	84	63	0	1	0	0	249
RCSI Hospitals Group	1,171	696	418	2	926	1,123	235	4,571
Bantry General Hospital	1	1	0	0	1	0	0	3
Cork University Hospital	49	22	28	0	12	0	0	111
Kerry General Hospital	125	83	7	0	0	0	0	215
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0
Mallow General Hospital	11	4	4	0	3	0	0	22
Mercy University Hospital Cork	152	82	61	0	96	3	1	395
South Infirmary/Victoria University Hospital Cork	39	30	33	1	0	1	0	104
South Tipperary General Hospital	109	26	13	0	2	0	0	150
University Hospital Waterford	142	102	85	1	199	158	0	687
South/South West Hospital Group	628	350	231	2	313	162	1	1,687
Croom Hospital	0	0	0	0	0	0	0	0
Ennis Hospital	94	45	13	0	0	0	0	152
Nenagh Hospital	41	72	0	0	0	0	0	113
St. John's Hospital	109	46	21	1	35	3	0	215
University Hospital, Limerick	227	142	97	0	70	0	0	536
University of Limerick Hospital Group	471	305	131	1	105	3	0	1,016
Galway University Hospitals	302	151	159	14	197	58	6	887
Letterkenny General Hospital	49	89	80	0	0	0	0	218
Mayo General Hospital	62	26	27	0	39	0	0	154
Portiuncula Hospital Ballinasloe	11	12	14	0	10	3	1	51
Roscommon Hospital	91	108	17	0	4	2	7	229
Sligo Regional Hospital	202	106	27	0	1	0	0	336
Saolta University Health Care Group	717	492	324	14	251	63	14	1,875
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	69	25	8,590	0	3	0	0	133
Children's Hospital Group	69	25	36	0	3	0	0	133
National Total	4,303	2,750	1,860	56	2,972	3,000	828	15,769

Notes:

1. Data Source is NTPF

Births

	Outturn 2014	Target/Expected Activity		2015					Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Midland Regional Hospital Mullingar	2,415	2,435	1,007	182	175	183	177	166	883	-12.3%	1,007	-12.3%
National Maternity Hospital	9,261	9,023	3,733	790	675	775	746	836	3,822	2.4%	3,619	5.6%
St Luke's Hospital Kilkenny	1,812	1,726	714	169	146	133	133	134	715	0.1%	681	5.0%
Wexford General Hospital	1,982	1,894	784	156	120	151	159	162	748	-4.5%	811	-7.8%
Ireland East Hospital Group	15,470	15,078	6,238	1,297	1,116	1,242	1,215	1,298	6,168	-1.1%	6,118	0.8%
Coombe Women's and Infants University Hospital	8,829	8,766	3,626	709	635	686	624	672	3,326	-8.3%	3,523	-5.6%
Midland Regional Hospital Portlaoise	1,827	1,833	758	145	144	126	131	130	676	-10.8%	769	-12.1%
Dublin Midlands Hospital Group	10,656	10,599	4,385	854	779	812	755	802	4,002	-8.7%	4,292	-6.8%
Cavan General Hospital	1,771	1,750	724	141	108	142	143	168	702	-3.0%	712	-1.4%
Our Lady of Lourdes Hospital Drogheda	3,385	3,327	1,376	269	298	265	288	278	1,398	1.6%	1,354	3.2%
Rotunda Hospital	8,980	8,982	3,716	744	654	706	647	701	3,452	-7.1%	3,688	-6.4%
RCSI Hospitals Group	14,136	14,059	5,816	1,154	1,060	1,113	1,078	1,147	5,552	-4.5%	5,754	-3.5%
Cork University Maternity Hospital	8,062	7,980	3,301	745	584	646	617	695	3,287	-0.4%	3,272	0.5%
Kerry General Hospital	1,450	1,451	600	108	114	137	104	136	599	-0.2%	575	4.2%
South Tipperary General Hospital	1,100	1,103	456	80	87	86	88	81	422	-7.5%	440	-4.1%
University Hospital Waterford	2,125	2,140	885	167	147	171	185	150	820	-7.4%	867	-5.4%
South/South West Hospital Group	12,737	12,674	5,243	1,100	932	1,040	994	1,062	5,128	-2.2%	5,154	-0.5%
University Maternity Hospital	4,540	4,470	1,849	414	383	402	376	377	1,952	5.6%	1,879	3.9%
University of Limerick Hospital Group	4,540	4,470	1,849	414	383	402	376	377	1,952	5.6%	1,879	3.9%
Galway University Hospitals	2,992	3,051	1,262	242	221	241	245	270	1,219	-3.4%	1,296	-5.9%
Letterkenny General Hospital	1,684	1,696	702	160	135	141	121	145	702	0.1%	713	-1.5%
Mayo General Hospital	1,744	1,726	714	111	119	136	142	150	658	-7.8%	708	-7.1%
Portiuncula Hospital Ballinasloe	1,984	1,957	810	167	144	160	160	166	797	-1.6%	799	-0.3%
Sligo Regional Hospital	1,404	1,395	577	119	102	130	112	113	576	-0.2%	576	0.0%
Saolta University Health Care Group	9,808	9,825	4,065	799	721	808	780	844	3,952	-2.8%	4,092	-3.4%
National Total	67,347	66,705	27,596	5,618	4,991	5,417	5,198	5,530	26,754	-3.1%	27,289	-2.0%

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Inpatient & Day Case Profiles (Public / Private)

	Inpatient Discharges Cumulative May YTD						Inpatient Admissions Cumulative May YTD						Day Case Cumulative May YTD					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency 2015	% Var	% Elective 2014	% Elective 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
Cappagh National Orthopaedic Hospital	80.5%	85.8%	6.6%	19.5%	14.2%	-27.2%	1.3%	1.0%	-23.1%	98.7%	99.0%	0.3%	69.0%	70.0%	1.4%	31.0%	30.0%	-3.2%
Mater Misericordiae University Hospital	83.6%	85.7%	2.5%	16.4%	14.3%	-12.8%	85.8%	80.7%	-5.9%	14.2%	19.3%	35.9%	94.0%	95.0%	1.1%	6.0%	5.0%	-16.7%
Midland Regional Hospital Mullingar	88.0%	88.6%	0.7%	12.0%	11.4%	-5.0%	34.0%	94.2%	177.1%	66.0%	5.8%	-91.2%	81.0%	86.0%	6.2%	19.0%	14.0%	-26.3%
National Maternity Hospital	66.7%	65.0%	-2.5%	33.3%	35.0%	5.1%	94.3%	79.5%	-15.7%	5.7%	20.5%		73.0%	69.0%	-5.5%	27.0%	31.0%	14.8%
Our Lady's Hospital Navan	91.5%	91.3%	-0.2%	8.5%	8.7%	2.4%	84.1%	85.8%	2.0%	15.9%	14.2%	-10.7%	81.0%	78.0%	-3.7%	19.0%	22.0%	15.8%
Royal Victoria Eye and Ear Hospital	61.2%	61.7%	0.8%	38.8%	38.3%	-1.3%	26.3%	29.7%	12.9%	73.7%	70.3%	-4.6%	80.0%	79.0%	-1.3%	20.0%	21.0%	5.0%
St. Columcilles Hospital	99.7%	99.2%	-0.5%	0.3%	0.8%	166.7%	100.0%	99.6%	-0.4%		0.4%		94.0%	93.0%	-1.1%	6.0%	7.0%	16.7%
St Luke's Hospital Kilkenny	84.6%	79.4%	-6.1%	15.4%	20.6%	33.8%	96.4%	96.7%	0.3%	3.6%	3.3%	-8.3%	100.0%	93.0%	-7.0%	0.0%	7.0%	
St. Michael's Hospital	93.9%	72.6%	-22.7%	6.1%	27.4%	0.0%	56.3%	55.8%	-0.9%	43.7%	44.2%	1.1%	98.0%	92.0%	-6.1%	2.0%	8.0%	
St. Vincent's University Hospital	76.6%	78.9%	3.0%	23.4%	21.1%	-9.8%	78.2%	78.4%	0.3%	21.8%	21.6%	-0.9%	98.0%	97.0%	-1.0%	2.0%	3.0%	50.0%
Wexford General Hospital	85.0%	83.6%	-1.6%	15.0%	16.4%	9.3%	95.5%	96.2%	0.7%	4.5%	3.8%	-15.6%	90.0%	87.0%	-3.3%	10.0%	13.0%	30.0%
Ireland East Hospital Group	82.0%	81.1%	-1.1%	18.0%	18.9%	5.0%	86.6%	84.3%	-2.7%	13.4%	15.7%	17.2%	92.0%	92.0%	0.0%	8.0%	8.0%	0.0%
Coombe Women's and Infants University Hospital	78.5%	78.6%	0.1%	21.5%	21.4%	-0.5%	95.1%	95.1%	0.0%	4.9%	4.9%	0.0%	94.0%	93.0%	-1.1%	6.0%	7.0%	16.7%
Midland Regional Hospital Portlaoise	87.9%	84.7%	-3.6%	12.1%	15.3%	26.4%	96.3%	95.5%	-0.8%	3.7%	4.5%	21.6%	86.0%	86.0%	0.0%	14.0%	14.0%	0.0%
Midland Regional Hospital Tullamore	79.3%	76.8%	-3.2%	20.7%	23.2%	12.1%	79.4%	77.3%	-2.6%	20.6%	22.7%	10.2%	93.0%	93.0%	0.0%	7.0%	7.0%	0.0%
Naas General Hospital	84.3%	75.1%	-10.9%	15.7%	24.9%	58.6%	95.3%	94.8%	-0.5%	4.7%	5.2%	10.6%	94.0%	90.0%	-4.3%	6.0%	10.0%	66.7%
St. James's Hospital	79.8%	79.7%	-0.1%	20.2%	20.3%	0.5%	77.6%	80.3%	3.5%	22.4%	19.7%	-12.1%	79.0%	75.0%	-5.1%	21.0%	25.0%	19.0%
St. Luke's Radiation Oncology Network	70.2%	71.1%	1.3%	29.8%	28.9%	-3.0%	3.8%	2.8%	-26.3%	96.2%	97.2%	1.0%	99.0%	99.0%	0.0%	1.0%	1.0%	0.0%
Tallaght Hospital - Adults	78.5%	77.7%	-1.0%	21.5%	22.3%	3.7%	86.6%	84.8%	-2.1%	13.4%	15.2%	13.4%	74.0%	77.0%	4.1%	26.0%	23.0%	-11.5%
Dublin Midlands Hospital Group	80.8%	78.9%	-2.4%	19.2%	21.1%	9.9%	86.4%	85.8%	-0.7%	13.6%	14.2%	4.4%	89.0%	89.0%	0.0%	11.0%	11.0%	0.0%
Beaumont Hospital	81.5%	82.0%	0.6%	18.5%	18.0%	-2.7%	77.8%	74.8%	-3.9%	22.2%	25.2%	13.5%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%
Cavan General Hospital	83.7%	84.9%	1.4%	16.3%	15.1%	-7.4%	94.9%	94.4%	-0.5%	5.1%	5.6%	9.8%	79.0%	77.0%	-2.5%	21.0%	23.0%	9.5%
Connolly Hospital Blanchardstown	91.4%	93.2%	2.0%	8.6%	6.8%	-20.9%	87.6%	86.9%	-0.8%	12.4%	13.1%	5.6%	92.0%	87.0%	-5.4%	8.0%	13.0%	62.5%
Louth County Hospital	80.3%	72.3%	-10.0%	19.7%	27.7%	40.6%	0.0%	0.0%		100.0%	100.0%	0.0%	82.0%	84.0%	2.4%	18.0%	16.0%	-11.1%
Monaghan (2)													77.0%	82.0%	6.5%	23.0%	18.0%	-21.7%
Our Lady of Lourdes Hospital Drogheda	85.9%	86.8%	1.0%	14.1%	13.2%	-6.4%	94.1%	95.1%	1.1%	5.9%	4.9%	-16.9%	81.0%	82.0%	1.2%	19.0%	18.0%	-5.3%
Rotunda Hospital	75.9%	76.8%	1.2%	24.1%	23.2%	-3.7%	97.3%	96.8%	-0.5%	2.7%	3.2%	18.5%	79.0%	79.0%	0.0%	21.0%	21.0%	0.0%
RCSI Hospitals Group	83.5%	84.8%	1.6%	16.5%	15.2%	-7.9%	89.5%	89.1%	-0.4%	10.5%	10.9%	3.8%	87.0%	87.0%	0.0%	13.0%	13.0%	0.0%
Bantry General Hospital	100.0%	100.0%	0.0%	0.0%	0.0%		99.0%	99.1%	0.1%	1.0%	0.9%	-10.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Cork University Hospital	73.6%	75.6%	2.7%	26.4%	24.4%	-7.6%	82.5%	82.5%	0.0%	17.5%	17.5%	0.0%	83.0%	84.0%	1.2%	17.0%	16.0%	-5.9%
Cork University Maternity Hospital	80.8%	80.8%	0.0%	19.2%	19.2%	0.0%	89.9%	93.9%	4.4%	10.1%	6.1%	-39.6%	97.0%	98.0%	1.0%	3.0%	2.0%	-33.3%
Kerry General Hospital	81.2%	79.6%	-2.0%	18.8%	20.4%	8.5%	90.6%	88.8%	-2.0%	9.4%	11.2%	19.1%	92.0%	92.0%	0.0%	8.0%	8.0%	0.0%
Lourdes Orthopaedic Hospital Kilcreene	60.9%	85.6%	40.6%	39.1%	14.4%	-63.2%	2.0%	0.0%	-100.0%	98.0%	100.0%	2.0%	79.0%	84.0%	6.3%	21.0%	16.0%	-23.8%
Mallow General Hospital	70.7%	69.2%	-2.1%	29.3%	30.8%	5.1%	95.1%	93.3%	-1.9%	4.9%	6.7%	36.7%	67.0%	67.0%	0.0%	33.0%	33.0%	0.0%
Mercy University Hospital Cork	68.3%	67.4%	-1.3%	31.7%	32.6%	2.8%	76.5%	76.3%	-0.3%	23.5%	23.7%	0.9%	63.0%	65.0%	3.2%	37.0%	35.0%	-5.4%
South Infirmary/Victoria University Hospital Cork	63.5%	66.2%	4.3%	36.5%	33.8%	-7.4%	8.7%	8.5%	-2.3%	91.3%	91.5%	0.2%	71.0%	71.0%	0.0%	29.0%	29.0%	0.0%
South Tipperary General Hospital	84.5%	83.1%	-1.7%	15.5%	16.9%	9.0%	90.1%	90.2%	0.1%	9.9%	9.8%	-1.0%	78.0%	80.0%	2.6%	22.0%	20.0%	-9.1%
University Hospital Waterford	81.6%	81.3%	-0.4%	18.4%	18.7%	1.6%	87.5%	87.9%	0.5%	12.5%	12.1%	-3.2%	81.0%	82.0%	1.2%	19.0%	18.0%	-5.3%
South/South West Hospital Group	77.2%	77.3%	0.1%	22.8%	22.7%	-0.4%	80.5%	78.9%	-2.0%	19.5%	21.1%	8.2%	79.0%	79.0%	0.0%	21.0%	21.0%	0.0%

Inpatient & Day Case Profiles (Public / Private)

	Inpatient Discharges Cumulative May YTD						Inpatient Admissions Cumulative May YTD						Day Case Cumulative May YTD					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Emergency 2014	% Emergency 2015	% Var	% Elective 2014	% Elective 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
Croom Hospital	52.9%	47.7%	-9.8%	47.1%	52.3%	11.0%	13.5%	23.8%		86.5%	76.2%	-11.9%	74.0%	75.0%	0.0%	26.0%	25.0%	-3.8%
Ennis Hospital	93.1%	93.1%	0.0%	6.9%	6.9%	0.0%	88.6%	96.0%	8.4%	11.4%	4.0%	-64.9%	83.0%	80.0%	-3.6%	17.0%	20.0%	17.6%
Nenagh Hospital	75.4%	70.9%	-6.0%	24.6%	29.1%	18.3%	68.0%	75.2%	10.6%	32.0%	24.8%	-22.5%	81.0%	83.0%	2.5%	19.0%	17.0%	-10.5%
St. John's Hospital	65.9%	73.9%	12.1%	34.1%	26.1%	-23.5%	53.6%	57.9%	8.0%	46.4%	42.1%	-9.3%	73.0%	74.0%	1.4%	27.0%	26.0%	-3.7%
University Hospital, Limerick	67.2%	67.1%	-0.1%	32.8%	32.9%	0.3%	81.5%	80.6%	-1.1%	18.5%	19.4%	4.9%	60.0%	58.0%	-3.3%	40.0%	42.0%	5.0%
University Maternity Hospital, Limerick	81.6%	79.6%	-2.5%	18.4%	20.4%	10.9%	99.4%	99.5%	0.1%	0.6%	0.5%	-16.7%		0.0%		100.0%	100.0%	0.0%
University of Limerick Hospital Group	71.5%	71.5%	0.0%	28.5%	28.5%	0.0%	78.5%	79.7%	1.5%	21.5%	20.3%	-5.6%	69.0%	69.0%	0.0%	31.0%	31.0%	0.0%
Galway University Hospitals	80.9%	81.3%	0.5%	19.1%	18.7%	-2.1%	80.5%	80.7%	0.2%	19.5%	19.3%	-1.0%	91.0%	92.0%	1.1%	9.0%	8.0%	-11.1%
Letterkenny General Hospital	89.2%	90.6%	1.6%	10.8%	9.4%	-13.0%	93.7%	95.3%	1.7%	6.3%	4.7%	-25.4%	84.0%	84.0%	0.0%	16.0%	16.0%	0.0%
Mayo General Hospital	86.4%	85.7%	-0.8%	13.6%	14.3%	5.1%	91.7%	91.5%	-0.2%	8.3%	8.5%	2.4%	83.0%	83.0%	0.0%	17.0%	17.0%	0.0%
Portiunclua Hospital Ballinasloe	80.8%	83.0%	2.7%	19.2%	17.0%	-11.5%	93.5%	94.7%	1.3%	6.5%	5.3%	-18.5%	66.0%	63.0%	-4.5%	34.0%	37.0%	8.8%
Roscommon Hospital	73.1%	79.8%	9.2%	26.9%	20.2%	-24.9%	75.5%	82.1%	8.7%	24.5%	17.9%	-26.9%	78.0%	77.0%	-1.3%	22.0%	23.0%	4.5%
Sligo Regional Hospital	82.4%	83.3%	1.1%	17.6%	16.7%	-5.1%	88.4%	87.2%	-1.4%	11.6%	12.8%	10.3%	82.0%	81.0%	-1.2%	18.0%	19.0%	5.6%
Saolta University Health Care Group	83.5%	84.4%	1.1%	16.5%	15.6%	-5.5%	87.6%	88.2%	0.7%	12.4%	11.8%	-4.8%	86.0%	86.0%	0.0%	14.0%	14.0%	0.0%
Children's University Hospital Temple Street	86.4%	84.6%	-2.1%	13.6%	15.4%	13.2%	66.9%	70.4%	5.2%	33.1%	29.6%	-10.6%	85.0%	83.0%	-2.4%	15.0%	17.0%	13.3%
National Children's Hospital at Tallaght Hospital	68.4%	68.5%	0.1%	31.6%	31.5%	-0.3%	88.4%	89.2%	0.9%	11.6%	10.8%	-6.9%	75.0%	78.0%	4.0%	25.0%	22.0%	-12.0%
Our Lady's Children's Hospital, Crumlin	71.1%	72.0%	1.3%	28.9%	28.0%	-3.1%	60.7%	59.2%	-2.5%	39.3%	40.8%	3.8%	75.0%	76.0%	1.3%	25.0%	24.0%	-4.0%
Children's Hospital Group	75.3%	75.3%	0.0%	24.7%	24.7%	0.0%	69.7%	71.0%	1.9%	30.3%	29.0%	-4.3%	78.0%	78.0%	0.0%	22.0%	22.0%	0.0%
National Total	86.0%	85.0%	-1.2%	14.0%	15.0%	7.1%	84.7%	84.0%	-0.8%	15.3%	16.0%	4.6%	80.3%	80.1%	-0.2%	19.7%	19.9%	1.0%

Note:

(1) Monaghan General Hospital do not provide inpatient services

Emergency Admissions Breakdown

	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var
Mater Misericordiae University Hospital	5,054	5,216	162	3.2%	1,468	679	-789	-53.7%	521	615	94	18.0%	974	649	-325	-33.4%
Midland Regional Hospital Mullingar	4,469	3,963	-506	-11.3%	1,699	1,775	76	4.5%	215	230	15	7.0%	1,029	449	-580	-56.4%
Our Lady's Hospital Navan	951	1,136	185	19.5%	49	52	3	6.1%	245	203	-42	-17.1%	1,070	958	-112	-10.5%
St. Columcilles Hospital	0	0	0		811	938	127	15.7%	0		0		0		0	
St Luke's Hospital Kilkenny	2,887	3,888	1,001	34.7%	72	0	-72	-100.0%	1,353	1,391	38	2.8%	1,693	1,779	86	5.1%
St. Michael's Hospital	787	770	-17	-2.2%	0	0	0		0	0	0		0	0	0	
St. Vincent's University Hospital	4,964	5,062	98	2.0%	1,051	998	-53	-5.0%		0	0		79	217	138	174.7%
Wexford General Hospital	3,764	4,167	403	10.7%	1,099	390	-709	-64.5%	316	443	127	40.2%	986	714	-272	-27.6%
Ireland East Hospital Group	22,876	24,202	1,326	5.8%	6,249	4,832	-1,417	-22.7%	2,650	2,882	232	8.8%	5,831	4,766	-1,065	-18.3%
Midland Regional Hospital Portlaoise	4,534	3,685	-849	-18.7%	1,306	950	-356	-27.3%	0		0		0		0	
Midland Regional Hospital Tullamore	2,710	3,401	691	25.5%	291	254	-37	-12.7%	369	0	-369	-100.0%	493	0	-493	-100.0%
Naas General Hospital	3,236	3,360	124	3.8%	0	0	0		387	329	-58	-15.0%	107	112	5	4.7%
St. James's Hospital	6,302	5,210	-1,092	-17.3%	1,810	2,124	314	17.3%			0				0	
Tallaght Hospital - Adults	4,471	4,377	-94	-2.1%	1,238	1,049	-189	-15.3%	657	601	-56	-8.5%	633	616	-17	-2.7%
Dublin Midlands Hospital Group	21,253	20,033	-1,220	-5.7%	4,645	4,377	-268	-5.8%	1,413	930	-483	-34.2%	1,233	728	-505	-41.0%
Beaumont Hospital	4,827	4,757	-70	-1.5%	1,835	1,601	-234	-12.8%	1,410	665	-745	-52.8%	509	125	-384	-75.4%
Cavan General Hospital	3,208	3,192	-16	-0.5%	625	623	-2	-0.3%	570	558	-12	-2.1%	1,390	1,511	121	8.7%
Connolly Hospital Blanchardstown	3,829	3,795	-34	-0.9%	0	0	0		395	535	140	35.4%	607	819	212	34.9%
Our Lady of Lourdes Hospital Drogheda	5,388	4,784	-604	-11.2%	2,038	2,269	231	11.3%	1,286	1,234	-52	-4.0%	2,049	1,731	-318	-15.5%
RCSI Hospitals Group	17,252	16,528	-724	-4.2%	4,498	4,493	-5	-0.1%	3,661	2,992	-669	-18.3%	4,555	4,186	-369	-8.1%
Bantry General Hospital	0	0	0		405	305	-100	-24.7%	540	609	69	12.8%	809	930	121	15.0%
Cork University Hospital	7,669	7,774	105	1.4%	2,210	1,881	-329	-14.9%	680	538	-142	-20.9%	1,164	919	-245	-21.0%
Kerry General Hospital	3,657	3,721	64	1.8%	429	482	53	12.4%	163	147	-16	-9.8%	770	563	-207	-26.9%
Mallow General Hospital	0	0	0		130	119	-11	-8.5%	702	661	-41	-5.8%	1,039	1,136	97	9.3%
Mercy University Hospital Cork	2,891	2,981	90	3.1%	146	140	-6	-4.1%	389	299	-90	-23.1%	399	193	-206	-51.6%
South Tipperary General Hospital	3,293	2,699	-594	-18.0%	392	201	-191	-48.7%	331	220	-111	-33.5%	800	817	17	2.1%
University Hospital Waterford	4,799	4,338	-461	-9.6%	1,384	1,541	157	11.3%	909	913	4	0.4%	333	416	83	24.9%
South/South West Hospital Group	22,309	21,513	-796	-3.6%	5,096	4,669	-427	-8.4%	3,714	3,387	-327	-8.8%	5,314	4,974	-340	-6.4%
Ennis Hospital	0	0	0		907	616	-291	-32.1%	0	0	0		657	1,092	435	66.2%
Nenagh Hospital	0	0	0		363	445	82	22.6%	0	0	0		104	155	51	49.0%
St. John's Hospital	0	0	0		470	492	22	4.7%	194	249	55	28.4%	589	762	173	29.4%
University Hospital, Limerick	5,991	6,948	957	16.0%	1,831	1,485	-346	-18.9%	15	0	-15	-100.0%	1,093	1,041	-52	-4.8%
University of Limerick Hospital Group	5,991	6,948	957	16.0%	3,571	3,038	-533	-14.9%	209	249	40	19.1%	2,443	3,050	607	24.8%

Emergency Admissions Breakdown

	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var
Galway University Hospitals	6,531	6,799	268	4.1%	3,599	3,724	125	3.5%	1,050	746	-304	-29.0%	951	990	39	4.1%
Letterkenny General Hospital	4,622	4,876	254	5.5%	2,745	3,110	365	13.3%	512	622	110	21.5%	244	411	167	68.4%
Mayo General Hospital	3,798	3,794	-4	-0.1%	1,692	1,528	-164	-9.7%	626	559	-67	-10.7%	1,198	973	-225	-18.8%
Portiuncula Hospital Ballinasloe	3,228	3,556	328	10.2%	304	301	-3	-1.0%	30	28	-2	-6.7%	501	355	-146	-29.1%
Roscommon Hospital	0	0	0		246	228	-18	-7.3%	239	203	-36	-15.1%	197	151	-46	-23.4%
Sligo Regional Hospital	3,869	3,804	-65	-1.7%	975	856	-119	-12.2%	600	632	32	5.3%	377	573	196	52.0%
Saolta University Health Care Group	22,048	22,829	781	3.5%	9,561	9,747	186	1.9%	3,057	2,790	-267	-8.7%	3,468	3,453	-15	-0.4%
Children's University Hospital Temple Street	1,944	2,162	218	11.2%	257	250	-7	-2.7%	0	0	0		0	0	0	
Our Lady's Children's Hospital, Crumlin	2,111	2,265	154	7.3%	235	210	-25	-10.6%	0	0	0		0	0	0	
National Children's Hospital at Tallaght Hospital	1,980	1,758	-222	-11.2%	731	695	-36	-4.9%	0	0	0		0	0	0	
Children's Hospital Group	6,035	6,185	150	2.5%	1,223	1,155	-68	-5.6%	0	0	0		0	0	0	
National Total	117,764	118,238	474	0.4%	34,843	32,311	-2,532	-7.3%	14,704	13,230	-1,474	-10.0%	22,844	21,157	-1,687	-7.4%

Notes:

1. Maternity and Single Specialty Hospitals are excluded from this report

ED Patient Experience Time

	Target/Expected Activity - All Patients Within 6 Hours	Target/ Expected Activity - All Patients Within 9 Hours	Mar 2015 % All Patients Within 6 Hours	Mar 2015 %All Patients Within 9 Hours	Apr 2015 % All Patients Within 6 Hours	Apr 2015 %All Patients Within 9 Hours	May 2015 % All Patients Within 6 Hours	May 2015 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
Mater Misericordiae University Hospital	95%	100%	57.9%	73.8%	56.4%	73.3%	56.2%	72.1%	56.3%	72.8%
Midland Regional Hospital Mullingar	95%	100%								
Our Lady's Hospital Navan	95%	100%								
St Luke's Hospital Kilkenny	95%	100%	87.7%	95.6%	86.0%	94.8%	90.3%	96.5%	87.6%	95.2%
St. Vincent's University Hospital	95%	100%	66.4%	76.1%	65.9%	75.3%	62.1%	74.3%	63.8%	74.3%
Wexford General Hospital	95%	100%	73.4%	90.8%	72.8%	89.3%	76.6%	93.5%	72.6%	89.8%
Ireland East Hospital Group	95%	100%	69.6%	82.3%	68.7%	81.7%	69.0%	82.0%	68.2%	81.3%
Midland Regional Hospital Portlaoise	95%	100%	77.0%	87.1%	78.5%	89.1%	82.3%	91.6%	79.5%	89.6%
Midland Regional Hospital Tullamore	95%	100%	69.6%	83.8%	74.8%	86.8%	71.8%	86.7%	71.8%	85.3%
Naas General Hospital	95%	100%	50.2%	65.1%	57.6%	70.6%	55.1%	71.1%	52.8%	67.3%
St. James's Hospital	95%	100%	49.9%	66.7%	53.4%	68.3%	56.1%	73.0%	52.7%	69.4%
Tallaght Hospital - Adults	95%	100%	47.7%	69.1%	50.4%	72.1%	51.4%	72.8%	49.1%	69.9%
Dublin Midlands Hospital Group	95%	100%	56.4%	72.9%	61.7%	76.8%	62.3%	78.5%	58.2%	74.4%
Beaumont Hospital	95%	100%	50.0%	65.0%	50.6%	66.9%	48.9%	65.5%	50.5%	66.0%
Cavan General Hospital	95%	100%	73.8%	89.1%	79.0%	93.0%	78.1%	91.8%	76.3%	90.2%
Connolly Hospital Blanchardstown	95%	100%	51.0%	69.2%	45.3%	65.6%	48.6%	68.2%	47.7%	66.8%
Our Lady of Lourdes Hospital Drogheda	95%	100%	68.7%	80.8%	68.0%	81.0%	68.7%	80.3%	68.0%	80.0%
RCSI Hospitals Group	95%	100%	60.7%	75.5%	60.4%	76.0%	60.5%	75.6%	60.3%	75.2%
Cork University Hospital	95%	100%	57.8%	73.5%	59.9%	75.8%	60.3%	75.6%	58.9%	74.3%
Kerry General Hospital	95%	100%	68.6%	82.9%	73.9%	86.8%	72.1%	86.1%	70.9%	85.2%
Mercy University Hospital Cork	95%	100%	56.7%	73.9%	61.8%	77.9%	60.4%	75.5%	60.0%	75.8%
South Tipperary General Hospital	95%	100%	68.7%	81.6%	74.1%	83.4%	70.7%	83.1%	72.0%	82.8%
University Hospital Waterford	95%	100%	76.7%	84.2%	80.9%	88.2%	79.4%	85.7%	78.6%	86.2%
South/South West Hospital Group	95%	100%	65.3%	78.7%	69.7%	82.1%	68.5%	80.8%	67.7%	80.4%
University Hospital, Limerick	95%	100%	57.6%	73.6%	54.7%	70.5%	60.3%	75.1%	56.6%	72.0%
University of Limerick Hospital Group	95%	100%	57.6%	73.6%	54.7%	70.5%	60.3%	75.1%	56.6%	72.0%
Galway University Hospitals	95%	100%	49.9%	66.3%	55.6%	71.6%	54.0%	69.2%	53.7%	69.0%
Letterkenny General Hospital	95%	100%	71.6%	88.0%	70.9%	90.0%	79.2%	93.9%	71.2%	88.4%
Mayo General Hospital	95%	100%	82.7%	93.3%	83.9%	93.9%	88.0%	97.6%	84.5%	94.4%
Portiuncula Hospital Ballinasloe	95%	100%	78.7%	95.4%	77.2%	93.9%	84.7%	96.9%	78.2%	94.4%
Sligo Regional Hospital	95%	100%	73.1%	87.7%	73.1%	87.8%	72.9%	89.0%	72.4%	87.4%
Saoita University Health Care Group	95%	100%	67.8%	82.8%	69.5%	84.8%	72.0%	85.8%	68.8%	83.6%
Children's University Hospital Temple Street	95%	100%	85.2%	93.5%	87.7%	95.3%	90.1%	96.6%	87.5%	94.6%
Our Lady's Children's Hospital, Crumlin	95%	100%	80.9%	94.5%	90.2%	97.6%	88.3%	97.8%	85.1%	96.1%
National Children's Hospital at Tallaght Hospital	95%	100%	86.9%	98.2%	92.6%	98.9%	92.1%	99.3%	89.4%	98.7%
Children's Hospital Group	95%	100%	84.3%	95.0%	89.8%	97.0%	90.2%	97.7%	87.3%	96.2%
National Total	95%	100%	66.2%	80.3%	68.1%	81.7%	68.9%	82.3%	67.0%	80.7%
LIU Patient Experience Time										
St. Columcilles Hospital	95%	100%	93.3%	98.4%	91.9%	98.8%	92.8%	99.0%	92.4%	98.6%

Notes

1. Portlaoise have no data available for the month January due to an IT upgrade. 2. Mullingar data under review for March and April

ED Patient Experience Time > 24 Hours								
	Mar 2015 Number of All Patients Greater Than 24 Hours	Mar 2015 % All Patients Greater Than 24 Hours	Apr 2015 Number of All Patients Greater Than 24 Hours	Apr 2015 % All Patients Greater Than 24 Hours	May 2015 Number of All Patients Greater Than 24 Hours	May 2015 % All Patients Greater Than 24 Hours	YTD 2015 Number of All Patients Greater Than 24 Hours	YTD 2015 % All Patients Greater Than 24 Hours
Mater Misericordiae University Hospital	290	6.4%	197	4.4%	282	6.0%	1261	5.7%
Midland Regional Hospital Mullingar								
Our Lady's Hospital Navan								
St Luke's Hospital Kilkenny	2	0.1%	6	0.2%	7	0.2%	42	0.3%
St. Vincent's University Hospital	471	11.2%	310	7.3%	372	8.4%	2051	9.8%
Wexford General Hospital	12	0.4%	22	0.7%	9	0.3%	74	0.5%
Ireland East Hospital Group	775	5.3%	535	3.6%	670	4.4%	3428	4.7%
Midland Regional Hospital Portlaoise	77	3.9%	84	2.8%	61	2.0%	222	2.8%
Midland Regional Hospital Tullamore	107	3.9%	66	2.4%	52	1.8%	374	2.8%
Naas General Hospital	285	12.8%	174	8.0%	143	6.0%	1138	10.5%
St. James's Hospital	194	4.8%	203	5.4%	97	2.4%	767	4.1%
Tallaght Hospital - Adults	151	3.6%	98	2.4%	96	2.3%	616	3.1%
Dublin Midlands Hospital Group	814	5.4%	625	4.0%	449	2.7%	3117	4.4%
Beaumont Hospital	508	12.2%	454	10.9%	500	11.7%	2417	12.2%
Cavan General Hospital	11	0.4%	0	0.0%	8	0.3%	38	0.3%
Connolly Hospital Blanchardstown	236	8.1%	228	7.7%	245	8.1%	1262	8.8%
Our Lady of Lourdes Hospital Drogheda	189	4.3%	189	4.2%	210	4.8%	1016	4.9%
RCSI Hospitals Group	944	6.6%	871	6.1%	963	6.7%	4733	6.9%
Cork University Hospital	287	5.5%	128	2.5%	216	4.1%	1135	4.6%
Kerry General Hospital	77	2.8%	47	1.7%	64	2.2%	267	2.0%
Mercy University Hospital Cork	163	5.8%	74	2.9%	139	5.2%	614	4.7%
South Tipperary General Hospital	167	6.9%	136	5.8%	114	4.8%	703	6.1%
University Hospital Waterford	156	3.8%	70	1.6%	181	4.1%	576	2.8%
South/South West Hospital Group	850	4.9%	455	2.7%	714	4.1%	3295	3.9%
University Hospital, Limerick	337	6.4%	358	6.9%	347	6.6%	1803	7.1%
University of Limerick Hospital Group	337	6.4%	358	6.9%	347	6.6%	1803	7.1%
Galway University Hospitals	481	8.9%	290	5.5%	364	6.5%	1860	7.0%
Letterkenny General Hospital	5	0.2%	2	0.1%	2	0.1%	29	0.2%
Mayo General Hospital	28	0.9%	15	0.5%	2	0.1%	85	0.6%
Portiuncula Hospital Ballinasloe	3	0.1%	1	0.1%	0	0.0%	7	0.1%
Sligo Regional Hospital	25	0.8%	42	1.4%	6	0.2%	134	0.9%
Saolta University Health Care Group	542	3.2%	350	2.1%	374	2.2%	2115	2.7%
Children's University Hospital Temple Street	51	1.0%	20	0.5%	19	0.4%	189	0.8%
Our Lady's Children's Hospital, Crumlin	8	0.2%	2	0.1%	1	0.0%	20	0.1%
National Children's Hospital at Tallaght Hospital	5	0.2%	14	0.5%	6	0.2%	34	0.2%
Children's Hospital Group	64	0.6%	36	0.3%	26	0.2%	243	0.5%
National Total	4326	4.6%	3230	3.4%	3543	3.7%	18734	4.1%
LIU Patient Experience Time								
St. Columcilles Hospital	11	1.2%	1	0.1%	1	0.1%	18	0.4%

Notes:

1. Portlaoise data for January currently not available.
2. Mullingar data under review for March and April

ED PET Profile of Patients aged 75 year +

	March 2015 % Patients Attending ED Over 75	March 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	March 2015 % Attendees Over 75 Admitted With In 6 Hours	April 2015 % Patients Attending ED Over 75	April 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	April 2015 % Attendees Over 75 Admitted With In 6 Hours	May 2015 % Patients Attending ED Over 75	May 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	May 2015 % Attendees Over 75 Admitted With In 6 Hours	YTD 2015 % Patients Attending ED Over 75	YTD 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	YTD 2015 % Attendees Over 75 Admitted With In 6 Hours
Mater Misericordiae University Hospital	13.0%	38.7%	18.9%	13.0%	39.5%	18.0%	11.6%	41.4%	9.6%	12.2%	39.3%	9.4%
Midland Regional Hospital Mullingar												
Our Lady's Hospital Navan												
St Luke's Hospital Kilkenny	13.2%	82.4%	83.5%	13.9%	80.8%	82.4%	12.8%	87.7%	62.8%	13.7%	83.4%	59.7%
St. Vincent's University Hospital												
Wexford General Hospital	12.5%	58.1%	52.5%	12.2%	58.9%	50.3%	12.6%	59.0%	29.5%	12.6%	56.2%	26.8%
Ireland East Hospital Group	12.9%	57.6%	51.7%	13.0%	58.0%	50.1%	12.2%	60.6%	31.5%	12.7%	57.9%	30.0%
Midland Regional Hospital Portlaoise	7.0%	45.2%	28.6%	8.5%	54.6%	38.8%	7.5%	63.6%	26.2%	8.0%	55.3%	19.8%
Midland Regional Hospital Tullamore	13.5%	46.0%	23.1%	12.5%	50.0%	21.3%	14.0%	49.8%	14.0%	14.3%	47.7%	13.9%
Naas General Hospital	13.0%	27.8%	14.3%	11.9%	38.8%	14.7%	14.1%	38.4%	6.9%	13.7%	31.6%	7.9%
St. James's Hospital	14.2%	29.6%	6.0%	14.3%	35.1%	5.0%	13.6%	35.5%	6.3%	14.3%	30.3%	4.3%
Tallaght Hospital - Adults	9.7%	34.7%	25.1%	9.9%	36.4%	29.8%	9.1%	33.8%	16.1%	9.7%	35.2%	17.2%
Dublin Midlands Hospital Group	11.7%	35.2%	16.9%	11.4%	41.6%	19.7%	11.5%	42.1%	12.4%	12.2%	37.3%	11.1%
Beaumont Hospital	15.2%	33.9%	4.4%	14.7%	33.7%	5.9%	15.0%	34.6%	3.6%	15.6%	34.1%	2.5%
Cavan General Hospital	12.8%	46.5%	31.4%	12.7%	58.8%	53.4%	12.4%	52.2%	23.1%	13.1%	51.8%	22.5%
Connolly Hospital Blanchardstown	11.0%	35.0%	13.9%	10.2%	27.5%	8.9%	10.4%	35.4%	8.6%	10.7%	31.4%	6.9%
Our Lady of Lourdes Hospital Drogheda	9.4%	34.5%	22.3%	9.1%	33.3%	26.9%	8.8%	30.8%	11.1%	8.5%	33.0%	13.7%
RCSI Hospitals Group	12.0%	36.9%	17.4%	11.6%	37.8%	23.6%	11.7%	37.5%	10.2%	11.9%	37.2%	10.0%
Cork University Hospital	13.5%	33.5%	7.7%	13.0%	38.5%	9.3%	11.9%	34.2%	3.5%	13.0%	34.0%	3.6%
Kerry General Hospital	14.3%	40.3%	32.8%	12.2%	49.7%	38.9%	13.1%	50.4%	22.5%	13.6%	46.8%	23.3%
Mercy University Hospital Cork	9.7%	30.3%	12.6%	11.1%	42.1%	29.2%	9.9%	32.8%	7.5%	10.5%	34.7%	10.6%
South Tipperary General Hospital	15.5%	52.1%	46.9%	14.0%	64.5%	56.5%	13.7%	61.1%	31.8%	14.9%	59.1%	30.7%
University Hospital Waterford	13.0%	46.2%	15.9%	12.7%	54.0%	25.5%	12.8%	54.9%	7.2%	12.6%	51.2%	11.1%
South/South West Hospital Group	13.2%	40.4%	22.8%	12.7%	48.6%	29.9%	12.3%	46.3%	12.5%	12.9%	44.5%	14.0%
University Hospital, Limerick	12.2%	30.0%	11.9%	11.4%	31.2%	12.8%	11.6%	33.4%	6.4%	12.0%	30.4%	5.3%
University of Limerick Hospital Group	12.2%	30.0%	11.9%	11.4%	31.2%	12.8%	11.6%	33.4%	6.4%	12.0%	30.4%	5.3%
Galway University Hospitals	11.2%	28.3%	7.0%	10.7%	34.3%	10.0%	10.4%	28.4%	3.6%	11.1%	30.0%	3.5%
Letterkenny General Hospital	15.1%	46.8%	37.8%	15.0%	54.5%	43.4%	15.0%	63.7%	41.1%	15.8%	50.6%	29.7%
Mayo General Hospital	15.6%	66.9%	48.4%	15.0%	70.2%	55.5%	14.4%	76.7%	30.9%	15.8%	68.8%	26.4%
Portiuncula Hospital Ballinasloe	14.1%	61.1%	51.1%	13.0%	63.6%	56.1%	13.0%	63.8%	33.5%	14.1%	60.3%	34.1%
Sligo Regional Hospital	11.9%	47.9%	20.1%	15.1%	53.7%	28.6%	14.1%	57.0%	17.5%	13.8%	51.6%	14.9%
Saolta University Health Care Group	13.2%	48.2%	32.3%	13.4%	53.3%	36.7%	13.0%	55.6%	23.4%	13.7%	50.2%	19.8%
National Total	12.6%	42.2%	26.6%	12.3%	46.8%	30.7%	12.1%	47.2%	16.7%	12.7%	44.2%	15.7%
LIU Patient Experience Time												
St. Columcilles Hospital	16.0%	88.9%	85.4%	16.9%	84.0%	80.7%	16.5%	92.5%	44.1%	15.6%	13.9%	40.4%

Notes:

1. St. Vincents and Mullingar currently unable to provide age profile of patients
2. Portlaoise data for January not currently available

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/ Expected Activity YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15
Mater Misericordiae University Hospital	M	0	0	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	19	9	0
St. Michael's Hospital	M	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	5	10	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0
Ireland East Hospital Group	M	0	5	10	19	9	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	10	101	23	0	0
Dublin Midlands Hospital Group	M	0	10	101	23	0	0
Beaumont Hospital	M	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	22	0	0	0	0
RCSI Hospitals Group	M	0	22	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0
Kerry General Hospital	M	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	5	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/ Expected Activity YTD	Jan-15	Feb-15	Mar-15	Apr-15	May-15
South Tipperary General Hospital	M	0	3	0	0	0	0
University Hospital Waterford	M	0	3	0	0	0	0
South/South West Hospital Group	M	0	6	0	5	0	0
Ennis Hospital	M	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0
Letterkenny General Hospital	M	0	0	3	0	0	0
Mayo General Hospital	M	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0
Roscommon Hospital	M	0	0	0	0	0	0
Sligo Regional Hospital	M	0	0	0	0	0	0
Saolta University Health Care Group	M	0	0	3	0	0	0
Children's University Hospital Temple Street	M	0					0
Our Lady's Children's Hospital, Crumlin	M	0	0		0	0	1
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0
Children's Hospital Group	M	0	0	0	0	0	1
National Total	M	0	43	114	47	9	1

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months March	% of Adults Waiting < 8 Months March	Number of Adults Waiting < 8 Months April	% of Adults Waiting < 8 Months April	Number of Adults Waiting < 8 Months May	% of Adults Waiting < 8 Months May
Cappagh National Orthopaedic Hospital	M	100%	1,975	68.4%	1,753	66.0%	1,796	66.4%
Mater Misericordiae University Hospital	M	100%	3,499	63.9%	3,705	64.2%	3,705	64.3%
Midland Regional Hospital Mullingar	M	100%	234	83.3%	214	88.8%	217	85.4%
Our Lady's Hospital Navan	M	100%	344	98.3%	359	98.9%	319	96.4%
Royal Victoria Eye and Ear Hospital	M	100%	1,420	74.2%	1,432	73.2%	1,381	72.0%
St. Columcilles Hospital	M	100%	50	100.0%	56	100.0%	52	100.0%
St Luke's Hospital Kilkenny	M	100%	617	79.5%	648	86.2%	621	81.2%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	1,572	70.5%	1,594	69.8%	1,671	76.9%
Wexford General Hospital	M	100%	270	100.0%	300	100.0%	313	99.7%
Ireland East Hospital Group	M	100%	9,981	70.1%	10,061	70.0%	10,075	70.6%
Midland Regional Hospital Portlaoise	M	100%	197	87.2%	169	88.9%	184	89.3%
Midland Regional Hospital Tullamore	M	100%	1,209	67.4%	1,219	69.7%	1,195	70.1%
Naas General Hospital	M	100%	78	89.7%	70	89.7%	68	91.9%
St. James's Hospital	M	100%	2,949	58.1%	3,021	57.7%	2,920	56.9%
Tallaght Hospital - Adults	M	100%	2,354	69.9%	2,281	68.9%	2,247	72.6%
Dublin Midlands Hospital Group	M	100%	6,787	64.4%	6,760	64.0%	6,614	64.8%
Beaumont Hospital	M	100%	3,787	62.6%	3,639	61.8%	3,676	61.1%
Cavan General Hospital	M	100%	363	71.7%	436	80.1%	457	83.5%
Connolly Hospital Blanchardstown	M	100%	779	83.4%	806	84.1%	751	81.4%
Louth County Hospital	M	100%	533	93.7%	520	92.2%	508	92.5%
Our Lady of Lourdes Hospital Drogheda	M	100%	617	58.2%	591	57.7%	541	54.6%
RCSI Hospitals Group	M	100%	6,079	66.7%	5,992	66.8%	5,933	65.7%
Bantry General Hospital	M	100%	0	0.0%	1	100.0%	1	100.0%
Cork University Hospital	M	100%	886	67.6%	913	70.4%	959	72.7%
Kerry General Hospital	M	100%	166	86.5%	158	87.3%	158	89.8%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	260	88.4%	274	89.3%	240	88.2%
Mallow General Hospital	M	100%	15	83.3%	19	90.5%	25	89.3%
Mercy University Hospital Cork	M	100%	1,025	74.0%	997	77.3%	1,029	76.1%
South Infirmary/Victoria University Hospital Cork	M	100%	1,085	75.3%	1,173	75.5%	1,168	78.3%
South Tipperary General Hospital	M	100%	184	100.0%	172	100.0%	187	99.5%
University Hospital Waterford	M	100%	2,336	64.1%	2,376	63.6%	2,350	60.8%
South/South West Hospital Group	M	100%	5,957	70.4%	6,083	71.1%	6,117	70.4%

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months March	% of Adults Waiting < 8 Months March	Number of Adults Waiting < 8 Months April	% of Adults Waiting < 8 Months April	Number of Adults Waiting < 8 Months May	% of Adults Waiting < 8 Months May
Croom Hospital	M	100%	168	100.0%	159	100.0%	158	100.0%
Ennis Hospital	M	100%	492	75.0%	408	77.9%	444	84.1%
Nenagh Hospital	M	100%	560	98.1%	646	98.2%	610	96.2%
St. John's Hospital	M	100%	882	91.8%	845	96.1%	856	94.7%
University Hospital, Limerick	M	100%	1,394	82.7%	1,477	84.0%	1,474	81.8%
University of Limerick Hospital Group	M	100%	3,496	86.5%	3,535	88.9%	3,542	88.0%
Galway University Hospitals	M	100%	5,798	66.1%	5,947	64.9%	5,944	64.5%
Letterkenny General Hospital	M	100%	1,486	74.0%	1,480	73.6%	1,504	72.0%
Mayo General Hospital	M	100%	1,061	97.5%	1,014	99.7%	887	99.7%
Portiuncula Hospital Ballinasloe	M	100%	144	98.6%	129	100.0%	121	93.8%
Roscommon Hospital	M	100%	522	93.4%	507	96.0%	612	98.2%
Sligo Regional Hospital	M	100%	1,494	88.1%	1,542	87.6%	1,541	87.2%
Saolta University Health Care Group	M	100%	10,505	73.6%	10,619	72.7%	10,609	72.1%
Children's University Hospital Temple Street	M	100%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	100%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M	100%	0	0.0%	0	0.0%	0	0.0%
National Total	M	100%	42,805	70.6%	43,050	70.5%	42,890	70.4%

Notes:

1. Adult Waiting List data sourced from NTPF.

Child Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks January	% of Children Waiting < 20 Weeks January	Number of Children Waiting < 20 Weeks February	% of Children Waiting < 20 Weeks February	Number of Children Waiting < 20 Weeks March	% of Children Waiting < 20 Weeks March	Number of Children Waiting < 20 Weeks April	% of Children Waiting < 20 Weeks April	Number of Children Waiting < 20 Weeks May	% of Children Waiting < 20 Weeks May
Cappagh National Orthopaedic Hospital	M	100%	13	72.2%	11	73.3%	9	69.2%	19	82.6%	19	86.4%
Mater Misericordiae University Hospital	M	100%	0	#DIV/0!	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	100%	6	0.0%	6	100.0%	7	100.0%	10	83.3%	9	75.0%
Our Lady's Hospital Navan	M	100%	1	100.0%	1	100.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M	100%	97	53.9%	75	47.2%	85	49.4%	83	47.4%	90	54.2%
St. Columcilles Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	100%	5	100.0%	11	100.0%	9	100.0%	7	100.0%	8	100.0%
St. Michael's Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	100%	9	81.8%	14	87.5%	10	71.4%	6	66.7%	3	75.0%
Ireland East Hospital Group	M	100%	131	59.3%	118	56.7%	120	55.8%	125	55.3%	129	60.8%
Midland Regional Hospital Portlaoise	M	100%	6	100.0%	3	100.0%	6	100.0%	7	87.5%	8	100.0%
Midland Regional Hospital Tullamore	M	100%	217	47.3%	248	52.9%	247	51.7%	248	53.0%	261	58.4%
Naas General Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	100%	0	0.0%	0	0.0%	0	0	0	0.0%	0	0.0%
Dublin Midlands Hospital Group	M	100%	223	48.0%	251	53.2%	253	52.3%	255	53.6%	269	59.1%
Beaumont Hospital	M	100%	71	50.4%	65	48.1%	86	55.5%	79	56.4%	86	61.0%
Cavan General Hospital	M	100%	50	33.6%	46	34.1%	38	29.0%	52	42.6%	64	52.5%
Connolly Hospital Blanchardstown	M	100%	0	0.0%	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
Louth County Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	100%	125	49.6%	108	41.1%	103	40.7%	77	35.5%	76	35.2%
RCSI Hospitals Group	M	100%	246	45.4%	219	41.1%	227	42.1%	208	43.4%	226	47.2%
Bantry General Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	100%	36	78.3%	35	76.1%	44	81.5%	38	84.4%	42	84.0%
Kerry General Hospital	M	100%	19	79.2%	25	83.3%	22	95.7%	12	85.7%	18	100.0%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	0	0.0%	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	100%	28	66.7%	27	60.0%	20	57.1%	19	54.3%	18	51.4%
South Infirmary/Victoria University Hospital Cork	M	100%	98	76.0%	118	77.6%	104	71.2%	115	71.0%	134	80.2%
South Tipperary General Hospital	M	100%	1	100.0%	7	100.0%	5	100.0%	6	100.0%	3	100.0%
University Hospital Waterford	M	100%	155	46.4%	163	48.9%	190	53.1%	184	52.6%	197	57.1%
South/South West Hospital Group	M	100%	337	58.5%	375	61.2%	385	62.0%	374	61.1%	412	66.7%
Croom Hospital	M	100%	5	100.0%	4	100.0%	3	100.0%	3	100.0%	1	100.0%
Ennis Hospital	M	100%	0	0.0%	37	71.2%	35	92.1%	29	90.6%	26	72.2%
Nenagh Hospital	M	100%	17	100.0%	16	100.0%	13	100.0%	14	100.0%	14	100.0%
St. John's Hospital	M	100%	4	100.0%	2	100.0%	3	100.0%	2	100.0%	2	100.0%
University Hospital, Limerick	M	100%	223	67.4%	196	64.9%	196	64.5%	186	66.4%	239	67.9%
University of Limerick Hospital Group	M	100%	249	69.7%	255	67.8%	250	69.3%	234	70.7%	282	69.6%

Child Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks January	% of Children Waiting < 20 Weeks January	Number of Children Waiting < 20 Weeks February	% of Children Waiting < 20 Weeks February	Number of Children Waiting < 20 Weeks March	% of Children Waiting < 20 Weeks March	Number of Children Waiting < 20 Weeks April	% of Children Waiting < 20 Weeks April	Number of Children Waiting < 20 Weeks May	% of Children Waiting < 20 Weeks May
Galway University Hospitals	M	100%	251	51.3%	264	50.2%	290	51.8%	318	53.0%	304	50.3%
Latterkeny General Hospital	M	100%	33	64.7%	25	47.2%	18	40.9%	17	51.5%	29	65.9%
Mayo General Hospital	M	100%	1	100.0%	2	100.0%	0	0.0%	0	0.0%	1	100.0%
Portiuncula Hospital Ballinasloe	M	100%	7	100.0%	1	100.0%	1	100.0%	0	0.0%	2	100.0%
Roscommon Hospital	M	100%	0	0.0%	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	100%	105	89.7%	106	92.2%	110	88.0%	143	92.3%	156	92.3%
Saolta University Health Care Group	M	100%	397	59.7%	398	57.1%	419	57.4%	478	60.7%	492	60.0%
Children's University Hospital Temple Street	M	100%	444	81.2%	417	78.4%	469	80.6%	473	79.1%	529	80.5%
National Children's Hospital at Tallaght Hospital	M	100%	8,590	92.4%	212	92.3%	259	93.2%	247	85.5%	314	85.8%
Our Lady's Children's Hospital, Crumlin	M	100%	1,087	49.7%	1,077	47.8%	1,159	48.4%	1,030	44.8%	1,141	47.3%
Children's Hospital Group	M	100%	1,676	58.0%	1,706	56.6%	1,887	58.0%	1,750	54.9%	1,984	57.8%
National Total	M	100%	3,259	57.0%	3,322	56.2%	3,541	57.1%	3,424	56.1%	3,794	59.1%

Notes:

1. Child Waiting List data sourced from NTPF.

GI Endoscopy Waiting List (PTR)

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks January	% of Patients Waiting < 13 Weeks January	Number of Patients Waiting < 13 Weeks February	% of Patients Waiting < 13 Weeks February	Number of Patients Waiting < 13 Weeks March	% of Patients Waiting < 13 Weeks March	Number of Patients Waiting < 13 Weeks April	% of Patients Waiting < 13 Weeks April	Number of Patients Waiting < 13 Weeks May	% of Patients Waiting < 13 Weeks May
Cappagh National Orthopaedic Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M	100%	38	100.0%	29	100.0%	29	100.0%	28	100.0%	18	94.7%
Midland Regional Hospital Mullingar	M	100%	114	90.5%	123	90.4%	127	84.1%	114	83.2%	127	80.4%
Our Lady's Hospital Navan	M	100%	18	75.0%	16	66.7%	19	61.3%	15	60.0%	28	87.5%
St. Columcilles Hospital	M	100%	4	100.0%	0	0.0%	3	100.0%	1	100.0%	1	100.0%
St Luke's Hospital Kilkenny	M	100%	389	71.2%	470	70.0%	497	68.2%	446	63.4%	407	57.3%
St. Michael's Hospital	M	100%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	100%	260	94.9%	312	92.3%	352	81.9%	348	94.8%	466	94.9%
Wexford General Hospital	M	100%	286	75.1%	265	64.8%	290	63.9%	257	54.7%	276	50.9%
Ireland East Hospital Group	M	100%	1,109	79.6%	1,215	75.6%	1,317	72.1%	1,209	69.8%	1,323	67.7%
Midland Regional Hospital Portlaoise	M	100%	84	71.2%	89	73.0%	115	82.1%	78	87.6%	80	80.8%
Midland Regional Hospital Tullamore	M	100%	174	46.8%	199	46.0%	204	44.9%	185	40.8%	183	39.4%
Naas General Hospital	M	100%	645	44.6%	680	42.8%	583	36.9%	589	35.2%	554	32.5%
St. James's Hospital	M	100%	22	81.5%	17	85.0%	12	70.6%	88	96.7%	79	92.9%
Tallaght Hospital - Adults	M	100%	449	26.1%	561	30.6%	690	33.3%	595	28.6%	630	28.8%
Dublin Midlands Hospital Group	M	100%	1,374	37.3%	1,546	38.7%	1,604	37.6%	1,535	35.0%	1,526	33.7%
Beaumont Hospital	M	100%	859	33.6%	840	31.1%	812	29.8%	607	24.5%	929	30.9%
Cavan General Hospital	M	100%	312	99.0%	334	100.0%	302	100.0%	378	100.0%	356	99.7%
Connolly Hospital Blanchardstown	M	100%	407	76.6%	375	76.8%	387	69.5%	440	70.9%	455	69.5%
Louth County Hospital	M	100%	273	93.8%	213	96.4%	239	100.0%	257	96.6%	297	99.3%
Our Lady of Lourdes Hospital Drogheda	M	100%	256	98.1%	289	82.3%	293	97.0%	335	99.1%	248	99.6%
RCSI Hospitals Group	M	100%	2,107	53.3%	2,051	50.1%	2,033	49.3%	2,017	49.4%	2,285	50.0%
Bantry General Hospital	M	100%	10	100.0%	11	84.6%	14	100.0%	19	95.0%	2	66.7%
Cork University Hospital	M	100%	87	77.0%	97	84.3%	109	93.2%	93	95.9%	99	89.2%
Kerry General Hospital	M	100%	91	100.0%	105	100.0%	142	100.0%	147	100.0%	215	100.0%
Lourdes Orthopaedic Hospital Kilcreene	M	100%			0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	100%	7	70.0%	16	57.1%	7	70.0%	33	91.7%	19	86.4%
Mercy University Hospital Cork	M	100%	243	66.4%	291	83.1%	262	81.6%	269	76.2%	295	74.7%
South Infirmary University Hospital Cork	M	100%	88	96.7%	96	99.0%	121	97.6%	124	100.0%	102	98.1%
South Tipperary General Hospital	M	100%	111	98.2%	165	90.2%	146	95.4%	140	97.9%	148	98.7%
University Hospital Waterford	M	100%	248	44.4%	243	38.4%	245	37.9%	296	47.2%	329	47.9%
South/South West Hospital Group	M	100%	885	65.5%	1,024	67.2%	1,046	68.5%	1,121	72.5%	1,209	71.7%
Croom Hospital	M	100%			0	0.0%	0	0.0%	0	0.0%	0	0.0%
Ennis Hospital	M	100%	105	100.0%	138	100.0%	189	100.0%	142	99.3%	152	100.0%
Nenagh Hospital	M	100%	170	100.0%	181	100.0%	77	100.0%	93	100.0%	113	100.0%
St. John's Hospital	M	100%	213	85.2%	194	76.4%	160	77.7%	130	72.2%	176	81.9%
University Hospital, Limerick	M	100%	430	85.5%	411	78.6%	432	81.4%	445	87.8%	466	86.9%
University of Limerick Hospital Group	M	100%	918	89.3%	924	84.3%	858	85.5%	810	87.8%	907	89.3%
Galway University Hospitals	M	100%	440	72.8%	461	77.2%	472	76.5%	612	77.7%	612	69.0%

GI Endoscopy Waiting List (PTR)

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks		Number of Patients Waiting < 13 Weeks		Number of Patients Waiting < 13 Weeks		Number of Patients Waiting < 13 Weeks		Number of Patients Waiting < 13 Weeks	
			January	January	February	February	March	March	April	April	May	May
Letterkenny General Hospital	M	100%	221	98.2%	154	98.7%	96	95.0%	221	96.5%	218	100.0%
Mayo General Hospital	M	100%	57	96.6%	71	86.6%	94	92.2%	123	89.1%	115	74.7%
Portiuncula Hospital Ballinasloe	M	100%	40	71.4%	32	64.0%	47	78.3%	44	83.0%	37	72.5%
Roscommon Hospital	M	100%	192	97.5%	155	96.9%	221	99.1%	260	97.7%	216	94.3%
Sligo Regional Hospital	M	100%	305	98.7%	297	100.0%	295	100.0%	292	99.7%	335	99.7%
Saolta University Health Care Group	M	100%	1,255	86.6%	1,170	87.2%	1,225	87.6%	1,552	87.8%	1,533	81.8%
Children's University Hospital Temple Street	M	100%			3	100.0%	2	100.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght	M	100%					0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	100%	63	96.9%	44	93.6%	55	96.5%	83	98.8%	130	97.7%
Children's Hospital Group	M	100%	63	96.9%	47	94.0%	57	96.6%	83	98.8%	130	97.7%
National Total	M	100%	7,711	59.7%	7,977	58.2%	8,140	57.3%	8,327	57.4%	8,913	56.5%

Notes:

1. Data Source NTPF

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks February	% of Patients Waiting < 52 Weeks February	Number of Patients Waiting < 52 Weeks March	% of Patients Waiting < 52 Weeks March	Number of Patients Waiting < 52 Weeks April	% of Patients Waiting < 52 Weeks April	Number of Patients Waiting < 52 Weeks May	% of Patients Waiting < 52 Weeks May
Cappagh National Orthopaedic Hospital	M	100%	1,608	98.0%	1,556	97.2%	1520	95.7%	1361	95.7%
Mater Misericordiae University Hospital	M	100%	20,188	90.4%	20,136	89.0%	20448	88.1%	20901	88.7%
Midland Regional Hospital Mullingar	M	100%	6,039	89.5%	4,716	86.4%	4944	85.2%	5300	85.0%
Our Lady's Hospital Navan	M	100%	3,969	98.8%	3,993	98.3%	4071	97.9%	4112	97.9%
Royal Victoria Eye and Ear Hospital	M	100%	5,784	64.4%	5,876	63.3%	5915	61.7%	6001	61.9%
St. Columcilles Hospital	M	100%	1,899	80.9%	1,849	82.3%	1857	81.3%	1946	81.7%
St Luke's Hospital Kilkenny	M	100%	2,402	97.4%	2,333	97.8%	2413	98.2%	2501	98.5%
St. Michael's Hospital	M	100%	2,185	97.5%	2,100	97.2%	2056	97.1%	2027	96.3%
St. Vincent's University Hospital	M	100%	13,819	98.7%	13,885	98.7%	14154	98.4%	14179	98.2%
Wexford General Hospital	M	100%	2,685	99.3%	2,846	99.3%	2966	99.4%	2966	99.1%
Ireland East Hospital Group	M	100%	60,578	89.8%	59,290	88.8%	60344	88.0%	61294	88.1%
Midland Regional Hospital Portlaoise	M	100%	2,983	87.6%	3,217	87.2%	3239	87.5%	3290	87.5%
Midland Regional Hospital Tullamore	M	100%	9,550	77.6%	9,615	76.3%	9433	72.7%	9479	71.2%
Naas General Hospital	M	100%	4,680	93.0%	4,721	92.2%	4705	91.6%	4659	91.3%
St. James's Hospital	M	100%	10,936	96.9%	11,185	96.5%	11494	95.7%	11835	95.4%
Tallaght Hospital - Adults	M	100%	16,156	67.9%	16,240	67.1%	15922	65.5%	15557	64.4%
Dublin Midlands Hospital Group	M	100%	44,305	71.5%	44,978	78.6%	44793	77.0%	49697	76.3%
Beaumont Hospital	M	100%	20,965	88.4%	20,637	87.2%	21111	85.8%	20651	85.1%
Cavan General Hospital	M	100%	6,353	85.2%	6,277	84.3%	6345	83.2%	6230	81.7%
Connolly Hospital Blanchardstown	M	100%	8,742	91.4%	8,844	90.2%	8775	89.1%	9001	88.6%
Louth County Hospital	M	100%	1,854	98.9%	1,959	99.1%	2021	98.0%	2097	97.7%
Our Lady of Lourdes Hospital Drogheda	M	100%	10,409	92.5%	10,273	90.8%	10118	88.9%	10154	88.1%
RCSI Hospitals Group	M	100%	48,323	89.7%	47,990	88.5%	48370	87.1%	48133	86.4%
Bantry General Hospital	M	100%	1,787	99.7%	1,848	99.0%	2029	98.5%	2068	98.5%
Cork University Hospital	M	100%	19,216	76.3%	19,709	75.9%	18901	74.1%	19042	73.5%
Kerry General Hospital	M	100%	6,750	87.3%	6,832	87.5%	6869	88.1%	6794	88.1%
Mallow General Hospital	M	100%	2,193	87.2%	2,239	86.2%	2284	84.5%	2250	84.2%
Mercy University Hospital Cork	M	100%	4,892	89.7%	4,906	88.4%	5033	87.5%	5243	86.5%
South Infirmary/Victoria University Hospital Cork	M	100%	15,275	76.0%	15,050	74.4%	15172	73.1%	15445	72.4%
South Tipperary General Hospital	M	100%	3,068	99.8%	3,211	99.7%	3289	99.2%	3244	97.2%
University Hospital Waterford	M	100%	16,579	63.1%	16,536	60.7%	16029	59.0%	15667	59.0%
South/South West Hospital Group	M	100%	69,760	75.7%	70,331	74.5%	69606	73.2%	69753	72.9%

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks February	% of Patients Waiting < 52 Weeks February	Number of Patients Waiting < 52 Weeks March	% of Patients Waiting < 52 Weeks March	Number of Patients Waiting < 52 Weeks April	% of Patients Waiting < 52 Weeks April	Number of Patients Waiting < 52 Weeks May	% of Patients Waiting < 52 Weeks May
Croom Hospital	M	100%	3,257	87.2%	3,213	84.0%	3203	81.0%	3190	78.9%
Ennis Hospital	M	100%	2,269	88.8%	2,149	90.2%	2052	87.5%	1928	87.5%
Nenagh Hospital	M	100%	1,522	85.4%	1,488	83.8%	1530	81.6%	1551	80.2%
St. John's Hospital	M	100%	1,191	99.9%	1,210	100.0%	1162	100.0%	1152	100.0%
University Hospital, Limerick	M	100%	13,964	89.2%	14,019	88.7%	14571	87.8%	14722	87.2%
University of Limerick Hospital Group	M	100%	22,203	89.1%	22,079	88.3%	22518	86.8%	22543	86.0%
Galway University Hospitals	M	100%	27,373	76.7%	27,420	75.7%	28041	75.1%	28111	76.2%
Letterkenny General Hospital	M	100%	10,920	68.8%	10,663	66.7%	10685	65.9%	10638	65.0%
Mayo General Hospital	M	100%	4,445	77.5%	4,522	75.6%	4469	72.7%	4348	73.6%
Portiuncula Hospital Ballinasloe	M	100%	2,783	87.9%	2,871	87.9%	2870	88.9%	2806	90.8%
Roscommon Hospital	M	100%	1,780	83.2%	1,918	83.1%	1827	84.2%	1811	83.3%
Sligo Regional Hospital	M	100%	9,577	76.8%	9,417	75.5%	9475	74.6%	9394	74.5%
Saolta University Health Care Group	M	100%	56,878	75.8%	56,811	74.5%	57367	73.7%	57108	74.1%
Children's University Hospital Temple Street	M	100%	9,919	85.1%	10,758	83.3%	10200	81.9%	10243	80.6%
National Children's Hospital at Tallaght Hospital	M	100%	4,898	79.7%	5,056	78.9%	4966	77.7%	4877	76.0%
Our Lady's Children's Hospital, Crumlin	M	100%	10,988	89.4%	10,889	88.2%	10911	87.1%	10877	85.7%
Children's Hospital Group	M	100%	25,805	85.7%	26,703	84.3%	26077	83.1%	21120	83.2%
National Total	M	100%	327,852	82.1%	328,182	80.9%	329075	79.8%	329648	79.5%

Notes:

1. OPD Waiting List data sourced from NTPF.

Overall ALOS					
ALOS	Data Timing	Target/ Expected Activity 2015	Mar-15	Apr-15	May-15
Cappagh National Orthopaedic Hospital	M	5.0	10.1	13.3	9.6
Mater Misericordiae University Hospital	M	5.0	7.5	7.2	7.9
Midland Regional Hospital Mullingar	M	5.0	3.4	3.4	3.2
National Maternity Hospital	M	5.0	2.9	2.7	3.0
Our Lady's Hospital Navan	M	5.0	5.8	4.5	3.9
Royal Victoria Eye and Ear Hospital	M	5.0	2.4	2.4	2.2
St. Columcilles Hospital	M	5.0	6.8	5.8	5.7
St Luke's Hospital Kilkenny	M	5.0	4.9	3.9	3.9
St. Michael's Hospital	M	5.0	8.8	7.9	6.7
St. Vincent's University Hospital	M	5.0	10.1	10.4	9.5
Wexford General Hospital	M	5.0	3.7	4.0	4.3
Ireland East Hospital Group	M	5.0	5.8	5.7	5.6
Coombe Women's and Infants University Hospital	M	5.0	2.9	3.1	3.0
Midland Regional Hospital Portlaoise	M	5.0	3.1	3.5	3.2
Midland Regional Hospital Tullamore	M	5.0	5.5	5.3	5.1
Naas General Hospital	M	5.0	7.5	7.3	7.8
St. James's Hospital	M	5.0	10.2	11.2	10.6
St. Luke's Radiation Oncology Network	M	5.0	22.4	22.9	21.7
Tallaght Hospital - Adults	M	5.0	3.9	4.0	4.0
Dublin Midlands Hospital Group	M	5.0	5.5	5.7	5.7
Beaumont Hospital	M	5.0	10.8	9.5	11.3
Cavan General Hospital	M	5.0	4.3	3.9	3.8
Connolly Hospital Blanchardstown	M	5.0	6.5	7.1	6.0
Louth County Hospital	M	5.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M	5.0	4.3	3.7	3.8
Rotunda Hospital	M	5.0	2.8	2.9	2.8
RCSI Hospitals Group	M	5.0	5.8	5.3	5.7
Bantry General Hospital	M	5.0	4.6	5.6	4.0
Cork University Hospital	M	5.0	5.1	4.9	5.2
Cork University Maternity Hospital					
Kerry General Hospital	M	5.0	4.4	4.3	4.1
Lourdes Orthopaedic Hospital Kilcreene	M	5.0	3.3	3.7	3.8
Mallow General Hospital	M	5.0	4.2	3.6	3.8
Mercy University Hospital Cork	M	5.0	5.6	5.9	6.3
South Infirmary/Victoria University Hospital Cork	M	5.0	2.7	3.2	3.5
South Tipperary General Hospital	M	5.0	4.5	4.7	4.4
University Hospital Waterford	M	5.0	6.9	6.3	7.3
South/South West Hospital Group	M	5.0	5	5.0	5.2

Overall ALOS					
ALOS	Data Timing	Target/ Expected Activity 2015	Mar-15	Apr-15	May-15
Croom Hospital	M	5.0	4.5	4.5	4.2
Ennis Hospital	M	5.0	4.1	4.2	4.7
Nenagh Hospital	M	5.0	7.3	7.6	5.4
St. John's Hospital	M	5.0	6.6	6.7	6.3
University Hospital, Limerick	M	5.0	4.8	4.4	4.7
University Maternity Hospital, Limerick	M	5.0	3.8	4.0	3.6
University of Limerick Hospital Group	M	5.0	4.8	4.7	4.7
Galway University Hospitals	M	5.0	5.5	5.7	5.1
Letterkenny General Hospital	M	5.0	4.8	4.4	4.4
Mayo General Hospital	M	5.0	4.2	4.8	4.4
Portiuncula Hospital Ballinasloe	M	5.0	4.1	3.7	3.7
Roscommon Hospital	M	5.0	8.6	10.0	8.7
Sligo Regional Hospital	M	5.0	4.8	4.4	4.7
Saolta University Health Care Group	M	5.0	4.9	4.9	4.7
Children's University Hospital Temple Street	M	5.0	4.7	3.8	3.3
Our Lady's Children's Hospital, Crumlin	M	5.0	5.9	5.8	5.1
National Children's Hospital at Tallaght Hospital					
Children's Hospital Group	M	5.0	5.4	4.9	4.3
National Total	M	5.0	5.3	5.3	5.3

Notes:

1. Source : National Casemix Programme.
2. This is the Overall ALOS.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days					
ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2015	Mar-15	Apr-15	May-15
Cappagh National Orthopaedic Hospital	M	4..3	5.7	7.3	6.2
Mater Misericordiae University Hospital	M	4..3	5.8	5.3	5.8
Midland Regional Hospital Mullingar	M	4..3	3.1	3.1	3.0
National Maternity Hospital	M	4..3	2.7	2.6	2.8
Our Lady's Hospital Navan	M	4..3	4.4	4.2	3.6
Royal Victoria Eye and Ear Hospital	M	4..3	2.3	2.3	2.2
St. Columcilles Hospital	M	4..3	4.5	4.1	4.2
St Luke's Hospital Kilkenny	M	4..3	3.6	3.5	3.5
St. Michael's Hospital	M	4..3	6.9	6.1	5.7
St. Vincent's University Hospital	M	4..3	7.6	6.9	6.7
Wexford General Hospital	M	4..3	3.5	3.7	3.7
Ireland East Hospital Group	M	4..3	4.5	4.4	4.4
Coombe Women's and Infants University Hospital	M	4..3	2.8	2.8	2.7
Midland Regional Hospital Portlaoise	M	4..3	3.1	3.4	3.1
Midland Regional Hospital Tullamore	M	4..3	5.3	5.1	4.9
Naas General Hospital	M	4..3	6.4	6.2	5.8
St. James's Hospital	M	4..3	8.1	8.2	7.8
St. Luke's Radiation Oncology Network	M	4..3	17.5	18.3	17.0
Tallaght Hospital - Adults	M	4..3	3.1	3.2	3.3
Dublin Midlands Hospital Group	M	4..3	4.6	4.7	4.6
Beaumont Hospital	M	4..3	7.8	7.4	7.8
Cavan General Hospital	M	4..3	4.1	3.8	3.7
Connolly Hospital Blanchardstown	M	4..3	4.3	4.7	4.4
Louth County Hospital	M	4..3	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M	4..3	3.6	3.5	3.5
Rotunda Hospital	M	4..3	2.7	2.7	2.7
RCSI Hospitals Group	M	4..3	4.6	4.5	4.5
Bantry General Hospital	M	4..3	4.1	4.4	3.3
Cork University Hospital	M	4..3	4.6	4.4	4.5
Cork University Maternity Hospital					
Kerry General Hospital	M	4..3	4.1	4.1	3.9
Lourdes Orthopaedic Hospital Kilcreene	M	4..3	3.3	3.7	3.8
Mallow General Hospital	M	4..3	3.8	3.5	3.5
Mercy University Hospital Cork	M	4..3	5.3	5.0	5.5
South Infirmary/Victoria University Hospital Cork	M	4..3	2.6	2.9	3.2
South Tipperary General Hospital	M	4..3	4.2	4.3	4.1
University Hospital Waterford	M	4..3	5.8	5.4	6.1
South/South West Hospital Group	M	4..3	4.5	4.4	4.5

ALOS excluding LOS over 30 days					
ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2015	Mar-15	Apr-15	May-15
Croom Hospital	M	4..3	4.4	4.5	4.2
Ennis Hospital	M	4..3	4.0	4.1	4.4
Nenagh Hospital	M	4..3	6.6	6.5	4.9
St. John's Hospital	M	4..3	6.2	6.2	6.1
University Hospital, Limerick	M	4..3	4.4	4.3	4.5
University Maternity Hospital, Limerick	M	4..3	3.5	3.7	3.5
University of Limerick Hospital Group	M	4..3	4.5	4.5	4.4
Galway University Hospitals	M	4..3	4.9	4.8	4.6
Letterkenny General Hospital	M	4..3	4.5	4.0	4.0
Mayo General Hospital	M	4..3	4.0	4.4	4.2
Portiuncula Hospital Ballinasloe	M	4..3	3.8	3.5	3.4
Roscommon Hospital	M	4..3	7.4	8.8	7.1
Sligo Regional Hospital	M	4..3	4.4	4.2	4.3
Saolta University Health Care Group	M	4..3	4.5	4.4	4.3
Children's University Hospital Temple Street	M	4..3	3.3	3.1	2.9
Our Lady's Children's Hospital, Crumlin	M	4..3	4.8	4.4	4.4
National Children's Hospital at Tallaght Hospital					
Children's Hospital Group	M	4..3	4.2	3.8	3.8
National Total	M	4..3	4.5	4.4	4.4

Notes:

1. Source : National Casemix Programme.
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS					
	Data Timing	Target/ Expected Activity 2015	Mar-15	Apr-15	May-15
Mater Misericordiae University Hospital	M	5.8	9.3	9.7	9.7
Midland Regional Hospital Mullingar	M	5.8	7.0	5.9	6.1
Our Lady's Hospital Navan	M	5.8	4.4	4.4	3.8
St. Columcilles Hospital	M	5.8	6.5	5.5	5.4
St Luke's Hospital Kilkenny	M	5.8	4.9	4.7	4.4
St. Michael's Hospital	M	5.8	15.0	12.1	10.5
St. Vincent's University Hospital	M	5.8	10.0	11.8	10.8
Wexford General Hospital	M	5.8	4.6	5.2	5.0
Ireland East Hospital Group	M	5.8	7.4	7.6	7.3
Midland Regional Hospital Portlaoise	M	5.8	5.7	6.2	5.0
Midland Regional Hospital Tullamore	M	5.8	7.1	7.1	6.6
Naas General Hospital	M	5.8	7.8	8.0	8.6
St. James's Hospital	M	5.8	11.2	12.9	11.7
Tallaght Hospital - Adults	M	5.8	3.5	3.7	3.7
Dublin Midlands Hospital Group	M	5.8	6.3	6.9	6.7
Beaumont Hospital	M	5.8	12.9	11.9	14.8
Cavan General Hospital	M	5.8	5.0	4.4	4.5
Connolly Hospital Blanchardstown	M	5.8	7.8	9.0	7.9
Our Lady of Lourdes Hospital Drogheda	M	5.8	5.0	4.1	4.0
RCSI Hospitals Group	M	5.8	7.7	7.3	7.8
Bantry General Hospital	M	5.8	4.4	5.5	3.9
Cork University Hospital	M	5.8	6.8	6.2	7.1
Kerry General Hospital	M	5.8	6.0	5.8	5.4
Mallow General Hospital	M	5.8	3.9	3.4	3.5
Mercy University Hospital Cork	M	5.8	6.8	7.5	8.0
South Infirmary/Victoria University Hospital Cork	M	5.8	5.0	6.2	5.8
South Tipperary General Hospital	M	5.8	5.9	6.1	5.4
University Hospital Waterford	M	5.8	10.2	8.5	11.3
South/South West Hospital Group	M	5.8	6.6	6.3	6.7

Medical ALOS					
	Data Timing	Target/ Expected Activity 2015	Mar-15	Apr-15	May-15
Ennis Hospital	M	5.8	3.8	3.9	4.5
Nenagh Hospital	M	5.8	7.2	7.5	5.3
St. John's Hospital	M	5.8	10.0	10.4	9.2
University Hospital, Limerick	M	5.8	5.1	4.7	4.8
University of Limerick Hospital Group	M	5.8	5.6	5.5	5.3
Galway University Hospitals	M	5.8	7.5	7.4	6.1
Letterkenny General Hospital	M	5.8	7.1	6.3	5.9
Mayo General Hospital	M	5.8	4.7	5.9	5.1
Portiuncula Hospital Ballinasloe	M	5.8	6.4	6.2	6.3
Roscommon Hospital	M	5.8	10.0	12.0	11.3
Sligo Regional Hospital	M	5.8	6.4	6.3	6.2
Saolta University Health Care Group	M	5.8	6.6	6.7	6.1
Children's University Hospital Temple Street	M				
Our Lady's Children's Hospital, Crumlin	M				
National Children's Hospital at Tallaght Hospital	M				
Children's Hospital Group	M				
National Total	M	5.8	6.8	6.9	6.8

Notes:

1. Source : National Casemix Programme.
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. 2013 Outturn is as reported in Dec 2013 as year end is not available until April 2014.
6. This metric does not apply to patients under 16

Surgical ALOS					
	Data Timing	Target/ Expected Activity 2015	Mar-15	Apr-15	May-15
Cappagh National Orthopaedic Hospital	M	4.3	8.0	5.2	4.3
Mater Misericordiae University Hospital	M	8.2	8.4	13.1	6.8
Midland Regional Hospital Mullingar	M	3.4	2.1	4.1	3.2
Our Lady's Hospital Navan	M	2.3	8.9	1.0	2.4
St. Columcilles Hospital	M	1.9	0.0	0.0	0.0
St Luke's Hospital Kilkenny	M	3.3	4.2	4.0	4.3
Dun Laoghaire	M	3.5	2.0	2.2	2.0
St. Vincent's University Hospital	M	6.6	7.4	11.0	7.7
Wexford General Hospital	M	2.7	3.6	1.8	1.4
Ireland East Hospital Group	M	5.5	6.3	7.2	5.2
Midland Regional Hospital Portlaoise	M	3.1	2.4	4.2	2.2
Midland Regional Hospital Tullamore	M	3.9	4.0	4.0	4.7
Naas General Hospital	M	4.3	10.5	4.3	3.2
St. James's Hospital	M	8.7	8.0	7.9	8.2
Tallaght Hospital - Adults	M	5.6	5.0	4.6	5.6
Dublin Midlands Hospital Group	M	6.2	6.0	5.7	6.1
Beaumont Hospital (4)	M	6.1	9.7	7.3	7.1
Cavan General Hospital	M	3.3	2.4	2.4	3.1
Connolly Hospital Blanchardstown	M	4.7	4.6	7.1	3.5
Our Lady of Lourdes Hospital Drogheda	M	4.9	6.2	5.4	4.3
RCSI Hospitals Group	M	5.3	5.5	4.9	4.6
Cork University Hospital	M	6.0	7.4	6.7	6.7
Kerry General Hospital	M	3.4	2.3	2.1	2.5
Lourdes Orthopaedic Hospital Kilcreene	M	3.3	2.7	3.0	2.4
Mallow General Hospital	M	1.2	1.4	0.0	0.0
Mercy University Hospital Cork	M	5.6	5.7	6.0	6.5
South Infirmary/Victoria University Hospital Cork	M	3.3	4.2	4.0	4.6
South Tipperary General Hospital	M	2.8	3.1	2.2	2.6
University Hospital Waterford	M	4.0	5.2	4.9	5.1
South/South West Hospital Group	M	4.8	4.8	4.8	4.7

Surgical ALOS					
	Data Timing	Target/ Expected Activity 2015	Mar-15	Apr-15	May-15
Croom Hospital	M	4.3	4.1	4.6	3.7
St. John's Hospital	M	1.6	1.3	4.0	1.5
University Hospital, Limerick	M	4.1	3.2	4.0	5.1
University of Limerick Hospital Group	M	3.9	3.2	4.2	4.6
Galway University Hospitals	M	5.0	7.2	6.3	6.2
Letterkenny General Hospital	M	3.6	3.2	3.4	3.3
Mayo General Hospital	M	4.6	4.0	4.5	4.4
Portiuncula Hospital Ballinasloe	M	3.8	3.2	3.5	2.5
Sligo Regional Hospital	M	3.3	3.1	2.0	1.8
Saolta University Health Care Group	M	4.2	5.1	4.8	4.7
National Total	M	5.1	5.3	5.2	5.0

Notes:

1. Source : National Casemix Programme.
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)
Cappagh National Orthopaedic Hospital	M	91	83%	96%	157	95%	135	96%	190	99%
Mater Misericordiae University Hospital	M	51	53%	78%	72	56%	80	70%	103	62%
Midland Regional Hospital Mullingar	M	5	83%	85%	22	92%	8	73%	8	80%
Our Lady's Hospital Navan	M	29	88%	85%	39	78%	7	78%	35	90%
Royal Victoria Eye and Ear Hospital	M	49	77%	78%	82	79%	68	81%	58	73%
St Luke's Hospital Kilkenny	M	12	60%	85%	18	78%	20	80%	17	74%
St. Michael's Hospital	M	20	87%	85%	71	91%	41	89%	38	90%
St. Vincent's University Hospital	M	30	83%	76%	58	78%	52	78%	53	82%
Wexford General Hospital	M	9	64%	85%	9	90%	2	100%	3	75%
Ireland East Hospital Group	M	402	74%	82%	528	80%	413	83%	620	81%
Midland Regional Hospital Portlaoise	M	4	100%	85%	7	78%	9	82%	9	90%
Midland Regional Hospital Tullamore	M	92	85%	85%	96	81%	113	89%	68	82%
Naas General Hospital	M	0	0%	81%	2	100%	7	88%	9	75%
St. James's Hospital	M	32	26%	32%	60	38%	53	33%	52	32%
Tallaght Hospital - Adults(4)	M	92	75%	74%	94	72%	117	72%	107	73%
Dublin Midlands Hospital Group	M	220	61%	61%	259	62%	299	64%	245	59%
Beaumont Hospital (5)	M	110	68%	58%	94	64%	103	71%	106	62%
Cavan General Hospital	M	12	71%	80%	10	53%	8	67%	15	68%
Connolly Hospital Blanchardstown	M	14	56%	77%	27	79%	15	68%	18	78%
Louth County Hospital	M	2	100%	85%	5	100%	6	100%	1	100%
Our Lady of Lourdes Hospital Drogheda	M	21	50%	38%	22	49%	22	42%	21	57%
RCSI Hospitals Group	M	159	64%	60%	158	63%	154	64%	161	63%
Cork University Hospital	M	82	60%	59%	117	63%	137	73%	117	72%
Kerry General Hospital	M	7	21%	65%	30	64%	7	47%	16	44%
Lourdes Orthopaedic Hospital Kilcreene	M	36	100%	83%	68	97%	60	100%	45	98%
Mallow General Hospital	M	0	0%	75%	2	100%	0	0%	0	0%
Mercy University Hospital Cork	M	59	80%	85%	60	91%	70	90%	54	81%
South Infirmary/Victoria University Hospital Cork	M	117	75%	72%	116	79%	56	72%	86	75%
South Tipperary General Hospital	M	21	81%	82%	27	71%	32	70%	27	75%
University Hospital Waterford	M	69	73%	85%	99	83%	89	80%	87	81%
South/South West Hospital Group	M	391	70%	73%	519	77%	451	78%	432	76%

% Surgical Day of Admission

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)
Croom Hospital	M	74	73%	69%	81	81%	100	79%	89	84%
St. John's Hospital	M	4	100%	85%	49	100%	46	98%	41	93%
University Hospital, Limerick	M	63	84%	66%	51	64%	76	68%	104	67%
University of Limerick Hospital Group	M	141	78%	71%	181	79%	222	78%	234	77%
Galway University Hospitals	M	156	47%	53%	175	53%	218	49%	215	51%
Letterkenny General Hospital	M	34	69%	68%	54	84%	52	63%	51	77%
Mayo General Hospital	M	61	62%	85%	69	68%	81	74%	82	73%
Portiuncula Hospital Ballinasloe	M	9	69%	77%	18	69%	17	65%	18	60%
Sligo Regional Hospital	M	9	75%	85%	37	71%	48	87%	8	80%
Saolta University Health Care Group	M	270	53%	68%	353	61%	416	58%	374	58%
National Total	M	1,541	65%	70%	1998	71%	1955	70%	1951	69%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers to the current month.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical 8590.075014
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge										
	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)
Cappagh National Orthopaedic Hospital	M	0	0.0%	<3%	1	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M	52	2.0%	<3%	56	3.0%	34	2.0%	37	2.0%
Midland Regional Hospital Mullingar	M	28	4.0%	<3%	23	4.0%	19	3.0%	13	2.0%
Our Lady's Hospital Navan	M	2	0.0%	<3%	1	0.0%	2	0.0%	1	0.0%
St. Columcilles Hospital	M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M	0	0.0%	<3%	3	0.0%	2	0.0%	6	6.0%
St Luke's Hospital Kilkenny	M	18	3.0%	<3%	8	2.0%	12	3.0%	22	5.0%
St. Michael's Hospital	M	4	1.0%	<3%	4	1.0%	5	1.0%	1	0.0%
St. Vincent's University Hospital	M	32	1.0%	<3%	30	1.0%	33	1.0%	39	2.0%
Wexford General Hospital	M	20	3.0%	<3%	16	3.0%	29	5.0%	29	5.0%
Ireland East Hospital Group	M	157	2.0%	<3%	142	2.0%	136	2.0%	148	2.0%
Midland Regional Hospital Portlaoise	M	12	2.0%	<3%	14	3.0%	17	4.0%	16	3.0%
Midland Regional Hospital Tullamore	M	39	4.0%	<3%	27	3.0%	19	3.0%	15	2.0%
Naas General Hospital	M	19	4.0%	<3%	13	4.0%	12	3.0%	16	4.0%
St. James's Hospital	M	68	3.0%	<3%	37	2.0%	37	3.0%	40	2.0%
Tallaght Hospital - Adults(6)	M	47	2.0%	<3%	37	2.0%	34	2.0%	48	3.0%
Dublin Midlands Hospital Group	M	185	3.0%	<3%	128	3.0%	119	3.0%	135	3.0%
Beaumont Hospital (5)	M	54	2.0%	<3%	37	2.0%	68	3.0%	45	2.0%
Cavan General Hospital	M	12	2.0%	<3%	7	1.0%	8	1.0%	4	1.0%
Connolly Hospital Blanchardstown	M	9	2.0%	<3%	15	2.0%	9	2.0%	6	1.0%
Louth County Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	26	3.0%	<3%	30	4.0%	24	3.0%	27	3.0%
RCSI Hospitals Group	M	101	2.0%	<3%	89	2.0%	109	2.0%	82	2.0%
Cork University Hospital	M	53	4.0%	<3%	46	3.0%	44	4.0%	61	4.0%
Kerry General Hospital	M	12	1.0%	<3%	12	1.0%	7	1.0%	14	2.0%
Mallow General Hospital	M	0	0.0%	<3%	1	0.0%	0	0.0%	1	1.0%
Mercy University Hospital Cork	M	22	2.0%	<3%	18	2.0%	22	2.0%	18	2.0%
South Infirmary/Victoria University Hospital Cork	M	12	1.0%	<3%	10	1.0%	18	1.0%	14	1.0%
South Tipperary General Hospital	M	6	1.0%	<3%	10	2.0%	13	2.0%	12	2.0%
University Hospital Waterford	M	30	2.0%	<3%	40	3.0%	30	2.0%	28	2.0%
South/South West Hospital Group	M	135	2.0%	<3%	137	2.0%	134	2.0%	148	2.0%

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge										
	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)
Croom Hospital	M	2	1.0%	<3%	1	0.0%	4	1.0%	2	1.0%
Ennis Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M	39	3.0%	<3%	32	2.0%	19	1.0%	30	2.0%
University of Limerick Hospital Group	M	41	1.0%	<3%	33	1.0%	23	1.0%	32	1.0%
Galway University Hospitals	M	60	2.0%	<3%	57	2.0%	62	2.0%	62	2.0%
Letterkenny General Hospital	M	28	2.0%	<3%	24	2.0%	31	3.0%	21	2.0%
Mayo General Hospital	M	16	2.0%	<3%	13	2.0%	21	2.0%	9	1.0%
Portiuncula Hospital Ballinasloe	M	14	2.0%	<3%	10	3.0%	14	2.0%	18	3.0%
Roscommon County Hospital	M	3	1.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	40	2.0%	<3%	35	3.0%	38	2.0%	39	2.0%
Saolta University Health Care Group	M	161	2.0%	<3%	139	2.0%	166	2.0%	149	2.0%
Children's University Hospital Temple Street	M	13	2.0%	<3%	17	3.0%	15	3.0%	19	3.0%
Our Lady's Children's Hospital, Crumlin	M	12	2.0%	<3%	7	1.0%	9	1.0%	17	2.0%
National Children's Hospital at Tallaght Hospital				<3%						
Children's Hospital Group	M	25	859007.5%	<3%	24	2.0%	24	2.0%	36	3.0%
National Total	M	805	2.0%	<3%	692	2.0%	711	2.0%	730	2.0%

- Notes:
1. Source : National Casemix Programme.
 2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
 3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
 4. Data refers to the current month.
 5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 5. Tallaght data is inclusive of Tallaght Children's Hospital.
 6. 2014 Outturn is as reported in Dec 2013

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)
Mater Misericordiae University Hospital	M	108	11.0%	9.6%	102	10.0%	91	9.0%	112	11.0%
Midland Regional Hospital Mullingar	M	55	12.0%	9.6%	55	13.0%	48	11.0%	68	15.0%
Our Lady's Hospital Navan	M	32	6.0%	9.6%	38	8.0%	43	10.0%	39	8.0%
St. Columcilles Hospital	M	10	6.0%	9.6%	24	6.0%	19	4.0%	21	6.0%
St Luke's Hospital Kilkenny	M	80	11.0%	9.6%	101	12.0%	84	12.0%	109	15.0%
St. Michael's Hospital	M	5	4.0%	9.6%	6	5.0%	11	9.0%	7	6.0%
St. Vincent's University	M	64	7.0%	9.6%	55	7.0%	58	7.0%	66	8.0%
Wexford General Hospital	M	56	12.0%	9.6%	87	13.0%	71	12.0%	68	12.0%
Ireland East Hospital Group	M	432	10.0%	9.6%	468	10.0%	425	9.0%	490	10.0%
Midland Regional Hospital Portlaoise	M	22	8.0%	9.6%	30	10.0%	18	7.0%	29	11.0%
Midland Regional Hospital Tullamore	M	50	11.0%	9.6%	57	12.0%	63	12.0%	46	10.0%
Naas General Hospital	M	57	9.0%	9.6%	64	10.0%	54	9.0%	52	9.0%
St. James's Hospital	M	99	8.0%	9.6%	84	8.0%	94	9.0%	103	10.0%
Tallaght Hospital - Adults(6)	M	89	8.0%	9.6%	87	10.0%	73	8.0%	91	10.0%
Dublin Midlands Hospital Group	M	317	9.0%	9.6%	322	9.0%	302	9.0%	321	10.0%
Beaumont Hospital (5)	M	88	9.0%	9.6%	95	11.0%	118	13.0%	102	11.0%
Cavan General Hospital	M	66	8.0%	9.6%	89	10.0%	93	11.0%	86	10.0%
Connolly Hospital Blanchardstown	M	75	11.0%	9.6%	74	11.0%	67	12.0%	58	10.0%
Louth County Hospital	M	0	0.0%	9.6%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	103	10.0%	9.6%	78	9.0%	92	10.0%	91	10.0%
RCSI Hospitals Group	M	332	10.0%	9.6%	336	10.0%	370	11.0%	337	10.0%
Bantry General Hospital	M	51	16.0%	9.6%	60	16.0%	51	17.0%	69	19.0%
Cork University Hospital	M	153	11.0%	9.6%	130	10.0%	131	10.0%	142	11.0%
Kerry General Hospital	M	48	10.0%	9.6%	53	11.0%	43	10.0%	49	11.0%
Mallow General Hospital	M	31	8.0%	9.6%	35	9.0%	35	8.0%	25	6.0%
Mercy University Hospital Cork	M	41	8.0%	9.6%	45	10.0%	43	9.0%	51	10.0%
South Infirmary/Victoria University Hospital Cork	M	0	0.0%	9.6%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M	46	9.0%	9.6%	47	9.0%	54	10.0%	51	10.0%
University Hospital Waterford	M	56	9.0%	9.6%	87	13.0%	71	11.0%	78	12.0%
South/South West Hospital Group	M	426	10.0%	9.6%	457	11.0%	428	10.0%	465	11.0%
Ennis Hospital	M	19	6.0%	9.6%	44	10.0%	26	8.0%	28	9.0%
Nenagh Hospital	M	20	11.0%	9.6%	20	11.0%	14	8.0%	19	10.0%
St. John's Hospital	M	1	1.0%	9.6%	8	4.0%	3	1.0%	3	2.0%
University Hospital, Limerick	M	100	10.0%	9.6%	92	9.0%	111	10.0%	99	9.0%
University of Limerick Hospital Group	M	140	8.0%	9.6%	164	9.0%	154	8.0%	149	8.0%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)
Galway University Hospitals	M	95	8.0%	9.6%	99	8.0%	101	9.0%	123	10.0%
Letterkenny General Hospital	M	99	11.0%	9.6%	86	11.0%	119	14.0%	110	13.0%
Mayo General Hospital	M	91	11.0%	9.6%	87	12.0%	99	13.0%	89	12.0%
Portiuncula Hospital Ballinasloe	M	44	11.0%	9.6%	50	11.0%	45	12.0%	25	7.0%
Roscommon County Hospital	M	6	4.0%	9.6%	7	6.0%	2	2.0%	6	6.0%
Sligo Regional Hospital	M	81	13.0%	9.6%	64	9.0%	80	11.0%	86	13.0%
Saolta University Health Care Group	M	416	10.0%	9.6%	393	10.0%	446	11.0%	439	11.0%
Children's University Hospital Temple Street	M			9.6%	3	6.0%	1	2.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M			9.6%	0	0.0%	0	0.0%	3	3.0%
National Children's Hospital at Tallaght Hospital										
Children's Hospital Group	M			9.6%	3	0.0%	1	0.0%	3	3.0%
National Total	M	2,069	9.0%	9.6%	2,143	10.0%	2,134	10.0%	2,204	10.0%

Notes:

8590.075014

1. Source : National Casemix Programme.
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers to the current month.
5. Beaumont data is only refers to Beaumont.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014 as year end is not available until April 2015.
8. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)
Mater Misericordiae University Hospital	M	7	78%	95%	8	2	100%	6	100%	2	67%
St. Vincent's University Hospital	M	6	100%	95%	14	13	100%	16	100%	12	92%
Ireland East Hospital Group	M	13	87%	95%	22	15	100%	22	100%	14	88%
Midland Regional Hospital Tullamore	M	11	69%	95%	11	10	72%	6	73%	6	73%
St. James's Hospital	M	8	100%	95%	6	8	100%	12	86%	6	100%
Tallaght Hospital - Adults	M	12	92%	95%	12	5	100%	5	83%	8	73%
Dublin Midlands Hospital Group	M	31	91%	95%	29	23	88%	23	82%	20	80%
Beaumont Hospital (4)	M	4	80%	95%	11	6	55%	7	88%	5	100%
Connolly Hospital Blanchardstown	M	3	75%	95%	8	4	100%	2	100%	3	100%
Our Lady of Lourdes Hospital Drogheda	M	7	58%	95%	10	15	79%	9	82%	8	100%
RCSI Hospitals Group	M	14	67%	95%	29	25	74%	18	86%	16	100%
Cork University Hospital	M	9	100%	95%	16	15	100%	9	75%	6	60%
Kerry General Hospital	M	0	0%	95%	8	0	0%	0	0%	1	100%
University Hospital Waterford	M	20	71%	95%	23	18	86%	21	91%	20	95%
South/South West Hospital Group	M	29	78%	95%	47	33	92%	30	86%	27	84%
Croom Hospital	M	0	0%	95%	0	0	0%	0	0%	0	0%
University Hospital, Limerick	M	8	100%	95%	8	2	67%	1	50%	10	100%
University of Limerick Hospital Group	M	8	100%	95%	8	2	67%	1	50%	10	100%
Galway University Hospitals	M	13	87%	95%	14	17	94%	19	95%	12	100%
Letterkenny General Hospital	M	5	100%	95%	8	4	67%	8	80%	5	100%
Mayo General Hospital	M	9	100%	95%	10	6	100%	12	92%	8	89%
Sligo Regional Hospital	M	0	0%	95%	0	4	80%	2	100%	1	100%
Saolta University Health Care Group	M	27	93%	95%	32	31	89%	41	91%	26	96%
National Total	M	122	85%	95%	167	129	87%	135	88%	113	90%

- Notes:
1. Source : National Casemix Programme.
 2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
 3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
 4. Data refers to the current month.
 5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy								
	Data Timing	Target/ Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)
Mater Misericordiae University Hospital	M	>60%	0	0%	2	0%	1	100%
Midland Regional Hospital Mullingar	M	>60%	5	20%	4	50%	3	100%
Our Lady's Hospital Navan	M	>60%	3	67%	8	75%	8	75%
St. Columcilles Hospital	M	>60%	0	0%	1	100%	0	0%
St Luke's Hospital Kilkenny	M	>60%	6	0%	7	29%	5	40%
St. Michael's Hospital Dun Laoghaire	M	>60%	12	0%	5	0%	8	0%
St. Vincent's University Hospital	M	>60%	2	50%	2	0%	1	100%
Wexford General Hospital	M	>60%	1	45%	7	43%	2	0%
Ireland East Hospital Group	M	>60%	29	41%	36	37%	28	46%
Midland Regional Hospital Portlaoise	M	>60%	1	0%	3	0%	2	0%
Midland Regional Hospital Tullamore	M	>60%	14	29%	9	56%	5	80%
Naas General Hospital	M	>60%	4	75%	2	50%	10	60%
St. James's Hospital	M	>60%	2	50%	4	75%	1	0%
Tallaght Hospital - Adults(4)	M	>60%	12	67%	22	100%	17	88%
Dublin Midlands Hospital Group	M	>60%	33	48%	40	78%	35	71%
Beaumont Hospital (5)	M	>60%	2	0%	5	40%	5	20%
Cavan General Hospital	M	>60%	8	75%	5	60%	8	63%
Connolly Hospital Blanchardstown	M	>60%	8	75%	0	0%	5	40%
Louth County Hospital	M	>60%	4	25%	6	33%	1	0%
Our Lady of Lourdes Hospital Drogheda	M	>60%	2	0%	4	0%	2	0%
RCSI Hospitals Group	M	>60%	24	54%	20	35%	21	38%
Bantry General Hospital	M	>60%	0	0%	0	0%	0	0%
Cork University Hospital	M	>60%	2	50%	1	0%	1	0%
Kerry General Hospital	M	>60%	8	88%	3	0%	4	75%
Lourdes Orthopaedic Hospital Kilcreene	M	>60%	0	0%	0	0%	0	0%
Mallow General Hospital	M	>60%	0	0%	0	0%	1	100%
Mercy University Hospital Cork	M	>60%	3	67%	12	33%	7	43%
South Infirmary/Victoria University Hospital Cork	M	>60%	1	0%	1	0%	5	80%
South Tipperary General Hospital	M	>60%	5	0%	6	50%	3	0%
University Hospital Waterford	M	>60%	11	45%	7	43%	7	71%
South/South West Hospital Group	M	>60%	30	50%	30	33%	28	57%

% day case rate for Elective Laparoscopic Cholecystectomy								
	Data Timing	Target/Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)
Ennis Hospital	M	>60%	0	0%	0	0%	0	0%
Nenagh Hospital	M	>60%	0	0%	0	0%	0	0%
St. John's Hospital	M	>60%	16	0%	16	6%	9	0%
University Hospital, Limerick	M	>60%	0	0%	1	0%	1	0%
University of Limerick Hospital Group	M	>60%	16	0%	17	6%	10	0%
Galway University Hospitals	M	>60%	1	100%	2	50%	5	20%
Letterkenny General Hospital	M	>60%	4	25%	11	18%	5	20%
Mayo General Hospital	M	>60%	11	0%	15	0%	14	0%
Portiuncula Hospital Ballinasloe	M	>60%	6	50%	6	50%	8	13%
Roscommon County Hospital	M	>60%	1	0%	0	0%	1	0%
Sligo Regional Hospital	M	>60%	2	0%	0	0%	3	100%
Saolta University Health Care Group	M	>60%	25	20%	34	18%	36	17%
National Total	M	>60%	157	34%	177	39%	158	43%

Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/ Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)
Mater Misericordiae University Hospital	M	1.8%	2,894	4%	3,139	4%	2163	6%
Midland Regional Hospital Mullingar	M	18.4%	205	27%	327	13%	133	27%
Royal Victoria Eye and Ear Hospital	M	9.4%	333	5%	247	9%	218	17%
St. Columcilles Hospital	M	21.2%	0	0%	0	0%	0	0%
St Luke's Hospital Kilkenny	M	11.9%	765	20%	642	19%	768	27%
St. Michael's Hospital Dun Laoghaire	M	16.3%	172	23%	163	11%	109	13%
St. Vincent's University Hospital	M	1.5%	2,388	12%	2,241	8%	1678	10%
Wexford General Hospital	M	25.7%	142	11%	41	11%	23	30%
Ireland East Hospital Group	M	6.0%	6,899	10%	6,800	8%	5092	12%
Midland Regional Hospital Portlaoise	M	25.1%	111	37%	230	36%	132	47%
Midland Regional Hospital Tullamore	M	12.5%	907	17%	1,090	20%	668	20%
Naas General Hospital	M	13.9%	446	3%	259	6%	305	2%
St. James's Hospital	M	1.7%	4,214	5%	4,299	7%	4014	3%
Tallaght Hospital - Adults(4)	M	3.0%	3,093	5%	2,468	7%	2579	9%
Dublin Midlands Hospital Group	M	4.8%	8,771	7%	8,346	9%	7698	7%
Beaumont Hospital (5)	M	4.0%	4,242	0%	3,278	0%	11.28456914	0%
Cavan General Hospital	M	12.3%	402	26%	373	27%	452	28%
Connolly Hospital Blanchardstown	M	10.7%	676	17%	745	11%	410	19%
Our Lady of Lourdes Hospital Drogheda	M	10.6%	2,187	14%	2,013	15%	1295	20%
RCSI Hospitals Group	M	6.9%	7,507	11%	6,409	11%	5820	15%
Cork University Hospital	M	4.4%	3,066	7%	2,846	7%	2727	7%
Kerry General Hospital	M	14.7%	404	19%	128	42%	423	28%
Mallow General Hospital	M	9.1%	19	0%	0	0%	0	0%
Mercy University Hospital Cork	M	6.6%	1,051	12%	1,080	14%	1001	9%
South Infirmary/Victoria University Hospital Cork	M	2.5%	875	4%	565	3%	799	2%
South Tipperary General Hospital	M	20.1%	529	20%	360	29%	384	20%
University Hospital Waterford	M	8.7%	2,564	11%	2,213	11%	2165	18%
South/South West Hospital Group	M	7.5%	8,508	10%	7,192	11%	7499	12%

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/ Expected Activity 2015	Mar 2015 (No.)	Mar 2015 (%)	Apr 2015 (No.)	Apr 2015 (%)	May 2015 (No.)	May 2015 (%)
University Hospital, Limerick	M	10.9%	1,292	18%	2,000	22%	2901	18%
University of Limerick Hospital Group	M	10.9%	1,292	18%	2,000	22%	2901	18%
Galway University Hospitals	M	4.5%	6,241	7%	6,256	5%	5681	6%
Letterkenny General Hospital	M	16.4%	1,114	31%	1,257	27%	1237	29%
Mayo General Hospital	M	6.7%	1,204	17%	1,417	13%	1396	13%
Portiuncula Hospital Ballinasloe	M	12.0%	510	35%	507	37%	338	35%
Sligo Regional Hospital	M	11.4%	595	14%	394	35%	215	7%
Saolta University Health Care Group	M	8.0%	9,664	13%	9,831	12%	8867	12%
National Total	M	6.8%	42,641	10%	40,578	11%	37877	12%

Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

AMAU Within 6 hours

	Target/Expected Activity - All Patients Within 6 Hours	Mar 2015 % All Patients Within 6 Hours	Apr 2015 % All Patients Within 6 Hours	May 2015 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	95%		53.7%	48.2%	51.2%
Midland Regional Hospital Mullingar	95%	80.2%	79.4%	77.9%	79.3%
Our Lady's Hospital Navan	95%	77.5%	81.5%	90.1%	81.8%
St. Columcilles Hospital	95%	88.8%	85.1%	85.9%	87.1%
St Luke's Hospital Kilkenny	95%	84.6%	83.5%	81.9%	82.3%
St. Vincent's University Hospital	95%				
Wexford General Hospital	95%	55.3%	58.1%	52.0%	58.6%
Ireland East Hospital Group	95%	80.5%	75.9%	75.6%	79.1%
Midland Regional Hospital Portlaoise	95%				
Midland Regional Hospital Tullamore	95%				
Naas General Hospital	95%	77.6%	83.7%	83.0%	83.2%
St. James's Hospital	95%				
Tallaght Hospital - Adults	95%	85.5%	89.1%	77.5%	87.2%
Dublin Midlands Hospital Group	95%	83.3%	87.6%	22.0%	86.1%
Beaumont Hospital	95%	18.3%	23.4%	22.0%	23.4%
Cavan General Hospital	95%	44.1%	60.0%	52.0%	49.5%
Connolly Hospital Blanchardstown	95%	64.0%	50.4%	57.1%	57.1%
Our Lady of Lourdes Hospital Drogheda	95%	44.6%	38.4%	47.2%	47.8%
RCSI Hospitals Group	95%	44.8%	45.0%	47.7%	47.2%
Bantry General Hospital	95%	85.2%	88.2%	86.9%	88.3%
Cork University Hospital	95%				
Kerry General Hospital	95%	79.0%	67.2%	69.0%	73.3%
Mallow General Hospital	95%	93.0%	94.1%	90.8%	90.9%
Mercy University Hospital Cork	95%	29.3%	39.1%	14.9%	32.1%
South Tipperary General Hospital	95%	66.0%	75.0%	70.3%	70.0%
University Hospital Waterford	95%	34.7%	37.4%	30.6%	37.5%
South/South West Hospital Group	95%	74.8%	76.4%	73.7%	74.9%

AMAU Within 6 hours

	Target/Expected Activity - All Patients Within 6 Hours	Mar 2015 % All Patients Within 6 Hours	Apr 2015 % All Patients Within 6 Hours	May 2015 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Ennis Hospital	95%	94.6%	93.2%	94.4%	92.5%
Nenagh Hospital	95%	84.4%	88.8%	89.7%	85.5%
St. John's Hospital	95%				
University Hospital, Limerick	95%	62.9%	60.9%	62.1%	60.4%
University of Limerick Hospital Group	95%	81.5%	80.0%	81.2%	78.1%
Galway University Hospitals	95%	71.5%	48.9%	44.5%	50.2%
Letterkenny General Hospital	95%	79.8%	62.7%	80.1%	75.7%
Mayo General Hospital	95%	61.4%	57.6%	60.2%	59.1%
Portiuncula Hospital Ballinasloe	95%		65.7%	69.5%	66.3%
Sligo Regional Hospital	95%	41%	33.9%	41.8%	40.8%
Saolta University Health Care Group	95%	59%	49.4%	50.3%	52.9%
National Total	95%	67.6%	65.5%	65.7%	66.3%

Notes:

1. Source: Acute Medicine Programme
2. 26 Hospitals currently reporting to Acute Medicine Programme

Number of Delayed Discharges					
	Target	Dec 2014 (No)	Mar 2015 (No)	Apr 2015 (No)	May 2015 (No)
Cappagh National Orthopaedic Hospital	12	14	8	3	2
Mater Misericordiae University Hospital	60	70	68	65	73
Midland Regional Hospital Mullingar	4	5	4	6	5
Our Lady's Hospital Navan	9	11	9	5	6
St. Columcilles Hospital	17	20	35	23	18
St Luke's Hospital Kilkenny	12	14	10	12	15
St. Michael's Hospital	6	7	9	6	13
St. Vincent's University Hospital	54	63	84	79	62
Wexford General Hospital	23	27	26	24	28
Ireland East Hospital Group	196	231	253	223	222
Midland Regional Hospital Portlaoise	2	2	0	1	0
Midland Regional Hospital Tullamore	9	10	13	15	11
Naas General Hospital	3	4	15	13	9
St. James's Hospital	87	102	101	94	101
Tallaght Hospital - Adults	26	31	26	28	33
Dublin Midlands Hospital Group	127	149	155	151	154
Beaumont Hospital	77	90	95	97	76
Cavan General Hospital	12	14	13	9	12
Connolly Hospital Blanchardstown	45	53	43	46	48
Our Lady of Lourdes Hospital Drogheda	31	37	45	47	43
RCSI Hospitals Group	165	194	196	199	179

Number of Delayed Discharges					
	Target	Dec 2014 (No)	Mar 2015 (No)	Apr 2015 (No)	May 2015 (No)
Bantry General Hospital	7	8	4	4	4
Cork University Hospital	7	8	14	21	14
Kerry General Hospital	9	10	6	2	7
Mallow General Hospital	3	4	4	4	3
Mercy University Hospital Cork	11	13	12	18	18
South Infirmary/Victoria University Hospital Cork	6	7	1	5	3
South Tipperary General Hospital	15	18	8	17	14
University Hospital Waterford	14	17	13	9	15
South/South West Hospital Group	72	85	62	80	78
Ennis Hospital	3	3	2	1	1
Nenagh Hospital	8	9	2	2	4
St. John's Hospital	6	7	4	4	3
University Hospital, Limerick	2	2	6	3	4
University of Limerick Hospital Group	18	21	14	10	12
Galway University Hospitals	10	12	11	11	13
Letterkenny General Hospital	2	2	0	0	0
Mayo General Hospital	4	5	15	11	3
Portiuncula Hospital Ballinasloe	5	6	0	4	3
Roscommon County Hospital	4	5	4	3	4
Sligo Regional Hospital	8	9	5	5	7
Saolta University Health Care Group	33	39	35	34	30
National Total	611	719	715	697	675

Notes:

1. Delayed Discharges data sourced from BIU.