

October 2016

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Black • ≥ 2.0%
- Red • ≥ 1.0% to < 2.0%
- Yellow/Amber • ≥ 0.33% to < 1.0%
- Green • < 0.33%

HR - Absence

- Red • > 4%
- Amber • ≥ 3.7% < 4.0%
- Green • < 3.7%

HR - Ceiling

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target

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Acute KPI Overview

Acute KPI Overview	Data Timing	Outturn 2015	Target / Expected Activity		Aug-16	Sep-16	Oct-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
Beds Available									
In-patient **	M	10,503	10,804	10,804	10,555	10,569	10,520	10,520	-2.6%
Day Beds / Places **	M	2,024	2,024	2,024	2,159	2,159	2,159	2,159	6.7%
Discharge Activity ∞									
Inpatient Cases	M in arrears	624,743	621,205	465,608	52,530	53,959		478,812	2.8%
Inpatient Weighted Units	M in arrears	627,302	623,627	467,910	51,992	52,075		475,382	1.6%
Day Cases	M in arrears	1,022,372	1,013,808	765,088	90,065	85,861		788,680	3.1%
Day Case Weighted Units	M in arrears	999,537	1,010,025	764,074	88,124	87,285		782,824	2.5%
Total Inpatient & Day Cases ∞	M in arrears	1,647,115	1,635,013	1,230,696	142,595	139,820		1,267,492	3.0%
Shift of Day case procedures to primary care	M	New KPI 2016			Data Not Available				
Emergency Care									
- New ED attendances	M	1,102,807	1,102,680	919,410	95,564	95,850	98,593	963,679	4.8%
- Return ED attendances	M	94,623	94,948	79,716	7,620	7,986	7,981	78,783	-1.2%
- Other emergency presentations	M	111,606	94,855	79,496	9,786	10,333	9,936	97,685	22.9%
Inpatient admissions									
No. of emergency inpatient admissions	M								
Elective Inpatient Admissions	M								
* HIPE data which is discharge based is now being used for reporting of inpatient and day case activity in 2016. The 2 KPI's above which are admission based are being replaced by the 3 discharge based metrics below from January 2016									
Inpatient discharges									
No. of elective discharges	M in arrears	95,429	95,430	71,391	7,747	8,864		70,851	-0.8%
Emergency Discharges	M in arrears	412,132	408,885	306,462	35,273	35,489		321,213	4.8%
Maternity Discharges	M in arrears	117,709	116,890	87,755	9,510	9,606		86,748	-1.1%
Outpatients									
No. of new and return outpatient attendances	M	3,297,475	3,242,424	2,718,558	285,008	289,129	273,779	2,796,000	2.8%
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	New KPI 2016	1 : 2	2	2.3	2.4	2.4	2.4	-20.0%
Births									
Total no. of births	M	65,664	65,977	54,981	5,381	5,694	5,380	53,354	-3.0%
Inpatient & Day Case Waiting Times									
% of adults waiting <15 months for an elective procedure (inpatient)	M	97%	95%	95%	85.9%	85.2%	85.3%	85.3%	-10.2%
% of adults waiting <15 months for an elective procedure (day case)	M	99.6%	95%	95%	90.5%	89.5%	89.3%	89.3%	-6.0%
% of adults waiting <8 months for an elective procedure (inpatient)	M	71.9%	70%	70%	60.2%	60.1%	60.9%	60.9%	-13.0%
% of adults waiting <8 months for an elective procedure (day case)	M	76.5%	70%	70%	67.4%	67.2%	67.2%	67.2%	-4.0%
% of children waiting <15 months for an elective procedure (inpatient)	M	98.5%	95%	95%	91.1%	91.1%	91.4%	91.4%	-3.8%
% of children waiting <15 months for an elective procedure (day case)	M	99.4%	95%	95%	93.4%	92.5%	92.4%	92.4%	-2.7%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53.0%	60%	60%	44.9%	43.7%	44.0%	44.0%	-26.7%
% of children waiting < 20 weeks for an elective procedure (day case)	M	58.3%	60%	60%	46.9%	46.2%	47.6%	47.6%	-20.6%

Acute KPI Overview

Acute KPI Overview	Data Timing	Outturn 2015	Target / Expected Activity		Aug-16	Sep-16	Oct-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
% of people waiting < 15 months for first access to OPD services	M	97.4%	100%	100%	90.0%	89.3%	88.9%	88.9%	-11.1%
% of people waiting < 52 weeks for first access to OPD services	M	90.1%	85%	85%	83.0%	82.1%	81.7%	81.7%	-3.9%
Colonoscopy / Gastrointestinal Service									
% of people waiting < 4 weeks for an urgent colonoscopy	M	100%	100%	100%	100.0%	100.0%	100.0%	100.0%	0.0%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	56.9%	70%	70%	49.0%	50.1%	52.9%	52.9%	-24.4%
Emergency Care and Patient Experience Time									
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	68.2%	75%	75%	69.0%	68.0%	67.5%	67.8%	-9.6%
% of all attendees at ED who are admitted or discharged within 9 hours of registration	M	81.7%	100%	100%	83.0%	81.9%	81.7%	81.8%	-18.2%
% of all attendees at ED <24 hours	M	New KPI 2016	100%	100%	97.6%	97.0%	96.6%	96.8%	-3.2%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours	M	New KPI 2016	100%	100%	66.6%	64.0%	62.6%	63.2%	-36.8%
Patient Profile aged 75 years and over									
% of patients attending ED aged 75 years and over **	M	46.7%	13%	13%	11.6%	11.1%	11.1%	11.4%	-12.3%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration **	M	32.3%	95%	95%	46.7%	44.8%	44.7%	45.0%	-52.6%
Acute Medical Patient Processing									
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	65.1%	75%	75%	63.1%	61.8%	62.6%	63.8%	-15.0%
Access to Services									
% of routine patients on Inpatient and Day Case Waiting lists that are chronologically scheduled **	M	82.3%	90%	90%	74.4%	74.6%	76.8%	76.8%	-14.7%
Ambulance Turnaround Times									
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M		95%	95%	93.6%	94.1%	93.8%	93.4%	-1.7%
Hospital acquired S. Aureus bloodstream infection/10,000 BDU **	M	New KPI 2016	<1	<1	Data Not Available				#VALUE!
Hospital acquired new cases of C. difficile infection/ 10,000 BDU **	M	New KPI 2016	<2.5	<2.5	Data Not Available				#VALUE!
% of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month **	M	New KPI 2016	100%	100%	Data Not Available				-100.0%
% of patients colonized with multi-drug resistant organisms (MDRO) that can not be isolated in single rooms or cohorted with dedicated toilet facilities as per national MDRO policy within 24 hours of laboratory detection of MDRO (in the cases of newly-identified cases), or immediately on admission to hospital (in the case of previously identified cases) **	M	New KPI 2016	0%	0%	Data Not Available				0.0%

Acute KPI Overview

Acute KPI Overview	Data Timing	Outturn 2015	Target / Expected Activity		Aug-16	Sep-16	Oct-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
Activity Based Funding (MFTP) model HIPE Completeness - Prior month: % of cases entered into HIPE	M in arrears	96%	>95%	>95%	94%	94%		94%	-1.1%
Average Length of Stay (days) Medical patient average length of stay (contingent on <500 delayed discharges)	M in arrears	7.0	7	7	6.6	6.4		6.7	4.3%
Surgical patient average length of stay (days)	M in arrears	5.4	5.2	5.2	5.5	5.3		5.4	-3.8%
ALOS for all inpatient discharges excluding LOS over 30 days (days)	M in arrears	4.6	4.3	4.3	4.5	4.5		4.6	-7.0%
ALOS for all inpatients (days) **	M in arrears	5.4	5	5	5.4	5.2		5.4	-8.0%
Outpatients (OPD) New attendance DNA rates **	M	13%	12%	12%	12.9%	13.0%	12.8%	12.8%	-6.7%
Dermatology OPD No. of new dermatology patients seen **	M	43,061	41,700	34,750	3,639	3,865	3,933	35,687	2.7%
New: Return Attendance ratio **	M	1 : 1.5	1 : 2	1 : 2	1 : 1.7	1 : 1.5	1 : 1.5	1 : 1.7	15.0%
Rheumatology OPD No. of new rheumatology patients seen **	M	14,259	13,800	11,500	1,095	1,010	1,075	11,461	-0.3%
New: Return Attendance ratio **	M	1 : 3.6	1 : 4	1 : 4	1 : 4.3	1 : 4.5	1 : 4.2	1 : 4.0	2.5%
Neurology OPD No. of new neurology patients seen **	M	17,134	16,900	14,083	1,660	1,656	1,670	17,635	25.2%
New: Return Attendance ratio **	M	1 : 2.7	1 : 3	1 : 3	1 : 2.6	1 : 2.7	1 : 2.6	1 : 2.4	23.3%
Surgery % of elective surgical inpatients who had principal procedure conducted on day of admission	M in arrears	68.8%	75%	75%	71.6%	74.5%		72.6%	-3.2%
% day case rate for Elective Laparoscopic Cholecystectomy	M in arrears	39.8%	>60%	>60%	40.7%	42.2%		43.1%	-28.2%
Reduction in bed day utilisation by acute surgical admissions who do not have an operation **	M in arrears	10.9%	5% reduction	5% reduction	37.4%	38.9%		38.2%	
Time to Surgery % of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M in arrears	84.9%	95%	95%	82.0%	81.3%		84.7%	-10.8%
Surgery Scheduled waiting list cancellation rate **	M	New KPI 2016	TBC	TBC	0.65%	0.63%	0.65%	0.65%	
Re-admission % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M in arrears	10.7%	10.8%	10.8%	10.5%	10.0%		10.9%	-0.9%
% of surgical re-admissions to the same hospital within 30 days of discharge	M in arrears	2.1%	<3%	<3%	2.0%	2.0%		2.1%	30.0%
% of all medical admissions via AMAU **	M in arrears	New KPI 2016	35%	35%	34.8%	34.3%		35.2%	0.6%
Delayed Discharges No. of bed days lost through delayed discharges	M	New KPI 2016	<183,000	156,178	17,856	17,849	17,860	171,930	-10.1%
No. of beds subject to delayed discharges	M	New KPI 2016	<500	500	638	629	602	602	-20.4%
HR-Compliance European Working Time Directive compliance for NCHDs - <24 hour shift	M	96%	100%	100%	97%	96%	97%	97%	-3.0%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	77%	95%	95%	80%	80%	81%	81%	-14.7%

Acute KPI Overview

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			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M (2 mths in arrears)	New KPI 2016	100%	100%				94.7%	-5.3%
% of Acute Hospitals which have completed and published Patient Safety Statements and discussed at Hospital Management Team each month **	M (2 mths in arrears)	New KPI 2016	100%	100%	Data not available			Data not available	
Blood Policy No. of units of platelets ordered in the reporting period **	M	21120	21,000	17,500	1,851	1,823	1,559	17,162	-1.9%
% of units of platelets outdated in the reporting period **	M	4.5%	<5%	<5%	5.1%	3.2%	5.1%	4.9%	-2.0%
% usage of O Rhesus negative red blood cells **	M	13.9%	<14%	<14%	14.5%	13.6%	14.5%	13.6%	-2.9%
% of red blood cell units rerouted **	M	3.0%	<4%	<4%	3.3%	3.3%	4.5%	3.5%	-12.5%
% of red blood cell units returned out of total red blood cell units ordered **	M	0.7%	<1%	<1%	0.5%	0.4%	0.5%	0.5%	-50.0%
Outpatients (OPD) % of Clinicians with individual DNA rate of 10% or less **	M	New KPI 2016	70%	70%	36.7%	37.1%	38.5%	34.4%	50.8%
Ratio of compliments to complaints **	M	New KPI 2016	TBC	TBC	0.58:1	0.90:1	Data Not Available	0.82:1	
National Cancer Programme									
Symptomatic Breast Cancer Services									
No. of patients triaged as urgent presenting to symptomatic breast clinics	M	17,255	16,800	14,000	1,485	1,688	1,601	16,001	14.3%
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	23,015	24,000	20,000	1,813	1,916	1,807	18,966	-5.2%
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,712	16,000	13,333	1,254	1,467	1,458	14,169	6.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.9%	95%	95%	84.4%	86.9%	91.1%	88.6%	-6.8%
Number of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (No. offered an appointment that falls within 12 weeks) **	M	19,096	22,800	19,000	1,083	1,179	1,182	13,883	-26.9%
% of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	83.0%	95%	95%	59.7%	61.5%	65.4%	73.2%	-22.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	1833	>1,100	>1,100	1,813	1,872	1,878		
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	10.6%	>6%	>6%	9.9%	9.8%	9.8%		
Lung Cancer No. of patients attending rapid access lung clinic in designated cancer centres	M	3,099	3,300	2,750	258	233	247	2,706	-1.6%

Acute KPI Overview

Acute KPI Overview	Data Timing	Outturn 2015	Target / Expected Activity		Aug-16	Sep-16	Oct-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	2,613	208	177	213	2,190	-16.2%
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.5%	95%	95%	80.6%	76.0%	86.2%	80.9%	-14.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	1,008	>825		1,016	990	1,006		
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	32.5%	>25%	>25%	31.6%	3.0%	31.1%		
Prostate No. of centres providing surgical services for prostate cancers **	M	Data not collected in 2015	7	7					
No. of patients attending the prostate rapid access clinic in the cancer centres	M	2,581	2,600	2,167	217	211	222	2,157	-0.4%
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,515	2,340	1,950	108	130	110	1,149	-41.1%
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	58.7%	90%	90%	49.8%	61.6%	49.5%	53.3%	-40.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	rolling 12 mths	1,003	>780		1,048	1,007	1,028		
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**</i>	rolling 12 mths	38.9%	>30%		40.6%	40.0%	40.2%		
Radiotherapy No. of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	4,932	4,900	4,083	424	482	382	4,272	4.6%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,174	4,410	3,675	356	379	302	3,601	-2.0%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.6%	90%	90%	84.0%	78.6%	79.1%	84.3%	-6.3%

Dialysis Δ includes all hospitals, contracted units and home therapies

∞ Discharge Activity in Divisional Operational Plan target 2016 are based on Activity Based Funding (ABF) and weighted units (WU) activity supplied by HPO. Discharge Activity in NSP 2016 was based on data submitted by hospitals to BIU. Dialysis activity is included in day cases ABF and weighted units.

** These KPI's are not in NSP

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	17,255	16,800	14,000	1,485	1,688	1,601	16,001	14.3%	14,165	13.0%
No. of non urgent attendances	23,015	24,000	20,000	1,813	1,916	1,807	18,966	-5.2%	19,413	-2.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	16,712	16,000	13,333	1,254	1,467	1,458	14,169	6.3%	13,683	3.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97%	95%	95%	84.4%	86.9%	91.1%	88.6%	-6.8%	96.6%	-8.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	19,096	22,800	19,000	1,083	1,179	1,182	13,883	-26.9%	15,968	-13.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	83.0%	95%	95%	59.7%	61.5%	65.4%	73.2%	-22.9%	82.3%	-11.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>1,100		1,813	1,872	1,878				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	9.9%	9.8%	9.8%				
RCSI Hospital Group										
Beaumont										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,932	Not Available	Not Available	187	183	160	1,755		1,626	7.9%
No. of non urgent attendances	2,182	Not Available	Not Available	191	166	178	1,887		1,811	4.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,925	Not Available	Not Available	187	183	160	1,754		1,619	8.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.6%	95%	95%	100.0%	100.0%	100.0%	99.9%		99.6%	0.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,163	Not Available	Not Available	191	166	178	1,882		1,792	5.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99.1%	95%	95%	100.0%	100.0%	100.0%	99.7%		99.0%	0.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	165	163	164				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	8%	7.9%	8.0%				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Ireland East Hospital Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	5,158	Not Available	Not Available	458	487	455	4,671		4,344	7.5%
No. of non urgent attendances	6,281	Not Available	Not Available	490	585	569	5,506		5,256	4.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	5,135	Not Available	Not Available	458	487	454	4,622		4,339	6.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	100.0%	100.0%	99.8%	99.0%		99.9%	-0.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	5,168	Not Available	Not Available	353	482	448	4,537		4,208	7.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	82%	Not Available	Not Available	72.0%	82.4%	78.7%	82.4%		80.1%	2.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	509	557	550				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.1%	10.1%	10.0%				
Mater										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,141	Not Available	Not Available	282	289	277	2,886		2,649	8.9%
No. of non urgent attendances	3,029	Not Available	Not Available	248	315	280	2,537		2,553	-0.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,140	Not Available	Not Available	282	289	277	2,838		2,648	7.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100.0%	Not Available	Not Available	100.0%	100.0%	100.0%	98.3%		100.0%	-1.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,916	Not Available	Not Available	111	213	159	1,570		1,505	4.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	63.3%	Not Available	Not Available	44.8%	67.6%	56.8%	61.9%		59.0%	5.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	267	266	262				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	7.9%	7.8%	7.8%				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,017	Not Available	Not Available	176	198	178	1,785		1,695	5.3%
No. of non urgent attendances	3,252	Not Available	Not Available	242	270	289	2,969		2,703	9.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,995	Not Available	Not Available	176	198	177	1,784		1,691	5.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.9%	Not Available	Not Available	100.0%	100.0%	99.4%	99.9%		99.8%	0.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,252	Not Available	Not Available	242	269	289	2,967		2,703	9.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	100.0%	Not Available	Not Available	100.0%	99.6%	100.0%	99.9%		100.0%	-0.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	292	291	288				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	14%	13.8%	13.7%				
Dublin Midlands Hospital Group										
St James										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,878	Not Available	Not Available	225	229	210	2,162		1,487	45.4%
No. of non urgent attendances	3,516	Not Available	Not Available	268	261	242	2,497		2,976	-16.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,833	Not Available	Not Available	148	228	208	1,388		1,463	-5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97.6%	Not Available	Not Available	65.8%	99.6%	99.0%	64.2%		98.4%	-34.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,858	Not Available	Not Available	52	32	67	1,156		2,424	-52.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	81.3%	Not Available	Not Available	19.4%	12.3%	27.7%	46.3%		81.5%	-43.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	246	243	238				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10%	9.6%	9.3%				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
South/South West Hospital Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,136	Not Available	Not Available	305	385	412	3,489		3,447	1.2%
No. of non urgent attendances	5,073	Not Available	Not Available	419	459	391	4,169		4,287	-2.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	3,781	Not Available	Not Available	169	206	280	2,791		3,111	-10.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	91.4%	Not Available	Not Available	55.4%	53.5%	68.0%	80.0%		90.3%	-11.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,950	Not Available	Not Available	202	232	225	2,217		3,441	-35.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	77.9%	Not Available	Not Available	48.2%	50.5%	57.5%	53.2%		80.3%	-33.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	390	397	411				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	9.30%	9.6%	9.8%				
Waterford										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,640	Not Available	Not Available	114	150	169	1,425		1,365	4.4%
No. of non urgent attendances	1,866	Not Available	Not Available	132	148	103	1,291		1,619	-20.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,586	Not Available	Not Available	114	141	153	1,400		1,312	6.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.7%	Not Available	Not Available	100.0%	94.0%	90.5%	98.2%		96.1%	2.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	1,073	Not Available	Not Available	19	41	22	398		910	-56.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	57.5%	Not Available	Not Available	14.4%	27.7%	21.4%	30.8%		56.2%	-45.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	140	147	153				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	8.2%	8.6%	9.0%				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,496	Not Available	Not Available	191	235	243	2,064		2,082	-0.9%
No. of non urgent attendances	3,207	Not Available	Not Available	287	311	288	2,878		2,668	7.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	2,195	Not Available	Not Available	55	65	127	1,391		1,799	-22.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.9%	Not Available	Not Available	28.8%	27.7%	52.3%	67.4%		86.4%	-22.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	2,877	Not Available	Not Available	183	191	203	1,819		2,531	-28.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	89.7%	Not Available	Not Available	63.8%	61.4%	70.5%	63.2%		94.9%	-33.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	250	250	258				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.4%	10.2%	10.4%				
University of Limerick Hospital Group										
Limerick										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,441	Not Available	Not Available	122	132	149	1,260		1,180	6.8%
No. of non urgent attendances	1,840	Not Available	Not Available	120	133	179	1,831		1,564	17.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,419	Not Available	Not Available	121	131	142	1,237		1,159	6.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.5%	Not Available	Not Available	99.2%	99.2%	95.3%	98.2%		98.2%	0.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	1,711	Not Available	Not Available	115	86	119	1,609		1,443	11.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	93.0%	Not Available	Not Available	95.8%	64.7%	66.5%	87.9%		92.3%	-4.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	154	156	158				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.2%	10.3%	10.4%				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Saolta University Health Care Group										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,710	Not Available	Not Available	188	272	215	2,664		2,081	28.0%
No. of non urgent attendances	4,123	Not Available	Not Available	325	312	248	3,076		3,519	-12.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	2,619	Not Available	Not Available	171	232	214	2,377		1,992	19.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.6%	Not Available	Not Available	91.0%	85.3%	99.5%	89.2%		95.7%	-6.8%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,246	Not Available	Not Available	170	181	145	2,482		2,660	-6.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	78.7%	Not Available	Not Available	52.3%	58.0%	58.5%	80.7%		75.6%	6.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	349	356	357				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.9%	10.6%	10.8%				
Galway										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,822	Not Available	Not Available	116	165	149	1,676		1,414	18.5%
No. of non urgent attendances	3,378	Not Available	Not Available	174	263	232	2,537		2,826	-10.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	1,820	Not Available	Not Available	99	142	148	1,629		1,412	15.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.9%	Not Available	Not Available	85.3%	86.1%	99.3%	97.2%		99.9%	-2.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	3,070	Not Available	Not Available	163	151	137	2,309		2,526	-8.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	90.9%	Not Available	Not Available	93.7%	57.4%	59.1%	91.0%		89.4%	1.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	274	279	282				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	13.1%	13.2%	13.5%				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Letterkenny										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	888	Not Available	Not Available	72	107	66	988		667	48.1%
No. of non urgent attendances	745	Not Available	Not Available	151	49	16	539		693	-22.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u>)	799	Not Available	Not Available	72	90	66	748		580	29.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	90.0%	Not Available	Not Available	100.0%	84.1%	100.0%	75.7%		87.0%	-12.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	176	Not Available	Not Available	7	30	8	173		134	29.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u>)	23.6%	Not Available	Not Available	4.6%	61.2%	50.0%	32.1%		19.3%	66.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	75	77	75				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	6.3%	6.2%	6.2%				

COMMENTS:

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
*No. of attendances at rapid access lung clinic	3,099	3,300	2,750	258	233	247	2,706	-1.6%	2,609	3.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,649	3,135	2,613	208	177	213	2,190	-16.2%	2,230	-1.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	95%	95%	80.6%	76.0%	86.2%	80.9%	-14.8%	85.5%	-5.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016			1,016	990	1,006				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>25%	>25%	31.6%	3.0%	31.1%				
RCSI Hospital Group										
Beaumont										
*No. of attendances at rapid access lung clinic	397	Not Available	Not Available	33	31	31	342		330	3.6%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	386	Not Available	Not Available	25	20	25	281		328	-14.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.2%	Not Available	Not Available	75.8%	64.5%	80.6%	82.2%		99.4%	-17.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	93	91	89				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	23%	22.4%	21.8%				
Ireland East Hospital Group										
*No. of attendances at rapid access lung clinic	635	Not Available	Not Available	58	47	63	594		541	9.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	628	Not Available	Not Available	58	46	63	589		535	10.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not Available	Not Available	100.0%	97.9%	100.0%	99.2%		98.9%	0.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	291	282	284				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	40.3%	39.3%	39.1%				
Mater										
*No. of attendances at rapid access lung clinic	326	Not Available	Not Available	24	22	35	299		295	1.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	319	Not Available	Not Available	24	21	35	294		289	1.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not Available	Not Available	100.0%	95.5%	100.0%	98.3%		98.0%	0.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	127	124	122				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	34.1%	34.5%	33.1%				

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents										
*No. of attendances at rapid access lung clinic	309	Not Available	Not Available	34	25	28	295		246	19.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	309	Not Available	Not Available	34	25	28	295		246	19.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100.0%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	164	158	162				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	46.7%	44.1%	45.4%				
Dublin Midlands Hospital Group										
St James										
*No. of attendances at rapid access lung clinic	454	Not Available	Not Available	23	31	29	357		381	-6.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	440	Not Available	Not Available	21	30	28	338		368	-8.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96.9%	Not Available	Not Available	91.3%	96.8%	96.6%	94.7%		96.6%	-2.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	164	163	156				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	37.7%	37.8%	36.3%				
South/South West Hospital Group										
*No. of attendances at rapid access lung clinic	647			70	58	42	585		543	7.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	504	Not Available	Not Available	51	39	36	392		414	-5.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not Available	Not Available	72.9%	67.2%	85.7%	67.0%		76.2%	-12.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	224	217	226				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	32.5%	31.1%	32.8%				
Waterford										
*No. of attendances at rapid access lung clinic	247			21	21	14	229		214	7.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	243	Not Available	Not Available	21	21	14	225		210	7.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not Available	Not Available	100.0%	100.0%	100.0%	98.3%		98.1%	0.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	96	Not Available	Not Available	103	101	102				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	38.9%	Not Available	Not Available	38.6%	37.8%	38.9%				

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork										
*No. of attendances at rapid access lung clinic	400			49	37	28	356		329	8.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	261	Not Available	Not Available	30	18	22	167		204	-18.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	65.3%	Not Available	Not Available	61.2%	48.6%	78.6%	46.9%		62.0%	-24.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	121	116	124				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	29.7%	27.4%	29.1%				
University of Limerick Hospital Group										
Limerick										
*No. of attendances at rapid access lung clinic	420	Not Available	Not Available	38	35	37	425		346	22.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	249	Not Available	Not Available	20	15	20	223		207	7.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	59.3%	Not Available	Not Available	52.6%	42.9%	54.1%	52.5%		59.8%	-12.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	94	91	91				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	18.3%	18.5%	18.2%				
Saolta University Health Care Group										
Galway										
*No. of attendances at rapid access lung clinic	546	Not Available	Not Available	36	31	45	403		468	-13.9%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	442	Not Available	Not Available	33	27	41	367		378	-2.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.0%	Not Available	Not Available	91.7%	87.1%	91.1%	91.1%		80.8%	12.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	150	146	160				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	32.1%	31.0%	33.3%				

COMMENTS:

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients attending the rapid access clinic in the cancer centres	2,581	2,600	2,167	217	211	222	2,157	-0.4%	2,181	-1.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,515	2,340	1,950	108	130	110	1,149	-41.1%	1,297	-11.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	58.7%	90%	90%	49.8%	61.6%	49.5%	53.3%	-40.8%	59.5%	-10.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016			1,048	1007	1028				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	>30%	>30%	40.6%	40.0%	40.2%				
RCSI Hospital Group										
Beaumont										
No. of patients attending the rapid access clinic in the cancer centres	259	Not Available	Not Available	33	24	27	264		216	22.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	209	Not Available	Not Available	33	23	27	162		199	-18.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	80.7%	Not Available	Not Available	100.0%	95.8%	100.0%	61.4%		92.1%	-33.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	60	50	77				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	19.2%	16.4%	25.1%				
Ireland East Hospital Group										
No. of new attendances at rapid access prostate clinics	571	Not Available	Not Available	42	52	62	571		471	21.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	455	Not Available	Not Available	14	30	20	410		361	13.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not Available	Not Available	33.3%	57.7%	32.3%	71.8%		76.6%	-6.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	265	263	266				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	39.2%	40.5%	39.6%				
Mater										
No. of patients attending the rapid access clinic in the cancer centres	299	Not Available	Not Available	14	26	34	273		241	13.3%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	190	Not Available	Not Available	13	21	14	182		138	31.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	63.5%	Not Available	Not Available	92.9%	80.8%	41.2%	66.7%		57.3%	16.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	121	121	127				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	37.8%	37.9%	38.4%				
St Vincents										
No. of patients attending the rapid access clinic in the cancer centres	272	Not Available	Not Available	28	26	28	298		230	29.6%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	265	Not Available	Not Available	1	9	6	228		223	2.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not Available	Not Available	3.6%	34.6%	21.4%	76.5%		97.0%	-21.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	144	142	139				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	42.4%	43.0%	40.9%				
Dublin Midlands Hospital Group										
St James's										
No. of patients attending the rapid access clinic in the cancer centres	334	Not Available	Not Available	51	24	26	208		281	-26.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	Not Available	Not Available	11	10	18	82		198	-58.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	61.7%	Not Available	Not Available	21.6%	41.7%	69.2%	39.4%		70.5%	-44.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	108	98	91				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	39.6%	37.0%	34.9%				
South/South West Hospital Group										
No. of new attendances at rapid access prostate clinics	412	Not Available	Not Available	24	20	43	387		360	7.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	53	Not Available	Not Available	2	4	4	54		44	22.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not Available	Not Available	8.3%	20.0%	9.3%	14.0%		12.2%	14.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	204	196	181				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	40.6%	92.0%	41.2%				
Waterford										
No. of patients attending the rapid access clinic in the cancer centres	215	Not Available	Not Available	11	20	23	230		190	21.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	28	Not Available	Not Available	1	4	4	33		25	32.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not Available	Not Available	9.1%	20.0%	17.4%	14.3%		13.2%	9.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	97	98	92				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	38.8%	39.0%	36.1%				

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork										
No. of patients attending the rapid access clinic in the cancer centres	197	Not Available	Not Available	13	0	20	157		170	-7.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	25	Not Available	Not Available	1	0	0	21		19	10.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	12.7%	Not Available	Not Available	7.7%	0.0%	0.0%	13.4%		11.2%	19.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	107	98	89				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	55.2%	53.0%	48.4%				
University of Limerick Hospital Group										
Limerick										
No. of patients attending the rapid access clinic in the cancer centres	293	Not Available	Not Available	18	32	22	220		250	-12.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	66	Not Available	Not Available	3	5	1	31		60	-48.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	22.5%	Not Available	Not Available	16.7%	15.6%	4.5%	14.1%		24.0%	-41.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	103	101	103				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	40.2%	38.7%	39.5%				
Saolta University Health Care Group										
Galway										
No. of patients attending the rapid access clinic in the cancer centres	712	Not Available	Not Available	49	59	42	507		603	-15.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	526	Not Available	Not Available	45	58	40	410		435	-5.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	73.9%	Not Available	Not Available	91.8%	98.3%	95.2%	80.9%		72.1%	12.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	308	299	310				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	48.6%	45.2%	50.3%				

COMMENTS:

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,932	4,900	4,083	424	482	382	4,272	4.6%	4,139	3.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	4,174	4,410	3,675	356	379	302	3,601	-2.0%	3,493	3.1%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	84.6%	90%	90%	84.0%	78.6%	79.1%	84.3%	-6.3%	84.4%	-0.1%
SLRON NETWORK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2574	Not Available	Not Available	216	234	185	2,141		2,116	1.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2055	Not Available	Not Available	165	171	152	1,783		1,681	6.1%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	79.8%	Not Available	Not Available	76.4%	73.1%	82.2%	83.3%		79.4%	4.8%
Cork										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	913	Not Available	Not Available	78	95	79	793		824	-3.8%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	793	Not Available	Not Available	68	64	44	571		714	-20.0%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	86.9%	Not Available	Not Available	87.2%	67.4%	55.7%	72.0%		86.7%	-16.9%
Galway										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	736	Not Available	Not Available	59	70	63	662		607	9.1%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	629	Not Available	Not Available	52	61	51	576		518	11.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	85.5%	Not Available	Not Available	88.1%	87.1%	81.0%	87.0%		85.3%	2.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	442	Not Available	Not Available	44	52	40	456		371	22.9%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	440	Not Available	Not Available	44	52	40	451		369	22.2%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	99.5%	Not Available	Not Available	100.0%	100.0%	100.0%	98.9%		99.5%	-0.6%
UPMC, WHITFIELD, WATERFORD										
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	267	Not Available	Not Available	27	31	15	220		221	-0.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	257	Not Available	Not Available	27	31	15	220		211	4.3%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	96.3%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%		95.5%	4.7%

COMMENTS:

Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Sep-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	2,490	6,444	2,355	5,951	1,774	4,625	202	481	1,843	4,379	3.9%	-5.3%	1,775	4,627	3.8%	-5.4%
Mater Misericordiae University Hospital	19,794	36,804	19,483	35,969	14,750	27,402	1,844	3,029	15,315	27,800	3.8%	1.5%	14,781	27,594	3.6%	0.7%
Midland Regional Hospital Mullingar	19,469	10,133	19,274	10,129	14,402	7,491	1,570	880	14,521	8,319	0.8%	11.1%	14,403	7,493	0.8%	11.0%
National Maternity Hospital	16,393	10,400	16,375	10,538	12,209	7,759	1,376	848	12,224	7,701	0.1%	-0.7%	12,210	7,755	0.1%	-0.7%
Our Lady's Hospital Navan	6,545	5,875	6,512	5,654	4,882	4,232	542	440	4,860	4,445	-0.5%	5.0%	4,882	4,232	-0.5%	5.0%
Royal Victoria Eye and Ear Hospital	2,202	2,350	2,198	2,348	1,664	1,778	212	222	1,736	1,819	4.3%	2.3%	1,664	1,777	4.3%	2.4%
St. Columcilles Hospital	5,714	3,291	5,163	3,181	4,013	2,438	515	220	4,750	2,428	18.4%	-0.4%	4,014	2,439	18.3%	-0.5%
St Luke's Hospital Kilkenny	17,673	11,418	17,716	11,089	13,235	8,321	1,461	925	13,097	8,310	-1.0%	-0.1%	13,233	8,321	-1.0%	-0.1%
St. Michael's Hospital	3,257	3,323	3,139	3,235	2,374	2,450	267	287	2,570	2,566	8.3%	4.7%	2,374	2,452	8.3%	4.6%
St. Vincent's University Hospital	19,393	33,895	19,304	33,975	14,517	25,487	1,603	2,631	14,898	24,993	2.6%	-1.9%	14,517	25,485	2.6%	-1.9%
Wexford General Hospital	17,045	11,572	16,969	11,563	12,657	8,768	1,371	932	12,212	8,478	-3.5%	-3.3%	12,657	8,772	-3.5%	-3.4%
Ireland East Hospital Group	129,975	135,506	128,488	133,632	96,477	100,752	10,963	10,897	98,026	101,243	1.6%	0.5%	96,510	100,951	1.6%	0.3%
Coombe Women's and Infants University Hospital	19,150	10,409	19,088	10,573	14,153	7,880	1,627	876	14,771	8,049	4.4%	2.1%	14,152	7,879	4.4%	2.2%
Midland Regional Hospital Portlaoise	12,793	6,889	13,004	6,840	9,799	5,166	958	526	8,932	5,191	-8.8%	0.5%	9,793	5,179	-8.8%	0.2%
Midland Regional Hospital Tullamore	11,353	11,086	11,306	11,051	8,483	8,258	1,087	970	9,258	8,965	9.1%	8.6%	8,483	8,257	9.1%	8.6%
Naas General Hospital	9,795	9,419	9,636	9,307	7,221	7,051	776	702	7,261	6,633	0.6%	-5.9%	7,225	7,055	0.5%	-6.0%
St. James's Hospital	23,216	45,464	22,782	44,943	16,989	33,844	2,001	3,781	17,481	33,446	2.9%	-1.2%	17,017	33,889	2.7%	-1.3%
St. Luke's Radiation Oncology Network	1,308	2,772	1,410	2,908	982	2,001	128	281	978	2,232	-0.4%	11.6%	982	2,002	-0.4%	11.5%
Tallaght Hospital - Adults	17,527	25,557	17,443	25,270	13,043	19,068	2,157	2,068	14,625	18,901	12.1%	-0.9%	13,025	19,207	12.3%	-1.6%
Dublin Midlands Hospital Group	95,142	111,597	94,669	110,892	70,670	83,268	8,734	9,204	73,306	83,417	3.7%	0.2%	70,677	83,467	3.7%	-0.1%
Beaumont Hospital	23,259	40,400	22,704	40,111	17,044	30,241	2,054	3,696	18,445	30,665	8.2%	1.4%	17,048	30,244	8.2%	1.4%
Cavan General Hospital	17,423	11,574	17,570	11,507	13,191	8,624	1,518	998	12,640	8,950	-4.2%	3.8%	13,193	8,628	-4.2%	3.7%
Connolly Hospital Blanchardstown	12,155	12,696	12,186	12,576	9,041	9,660	1,215	1,018	10,484	10,633	16.0%	10.1%	9,046	9,692	15.9%	9.7%
Louth County Hospital	115	124	115	124	85	91	10	11	88	95	3.5%	4.6%	85	91	3.5%	4.4%
Monaghan General Hospital				0	0	0			2	0			0	0		
Our Lady of Lourdes Hospital Drogheda	27,934	20,163	27,855	20,014	20,687	14,795	2,641	1,685	23,799	15,890	15.0%	7.4%	20,687	14,802	15.0%	7.4%
Rotunda Hospital	14,768	10,605	14,778	10,617	11,081	7,934	1,194	879	11,066	7,892	-0.1%	-0.5%	11,081	7,933	-0.1%	-0.5%
RCSI Hospitals Group	95,654	95,562	95,208	94,948	71,129	71,344	8,632	8,289	76,524	74,128	7.6%	3.9%	71,140	71,393	7.6%	3.8%
Bantry General Hospital	4,366	2,929	4,323	2,964	3,284	2,225	389	233	3,450	2,334	5.1%	4.9%	3,280	2,224	5.2%	4.9%
Cork University Hospital	44,886	46,769	45,039	46,608	33,685	35,064	3,709	3,957	33,322	36,120	-1.1%	3.0%	33,684	35,073	-1.1%	3.0%
Lourdes Orthopaedic Hospital Kilcreene	917	1,843	893	1,801	673	1,332	71	136	659	1,354	-2.1%	1.7%	673	1,331	-2.1%	1.7%
Mallow General Hospital	4,731	2,527	4,734	2,513	3,540	1,925	316	177	3,164	1,808	-10.6%	-6.1%	3,540	1,927	-10.6%	-6.2%
Mercy University Hospital Cork	11,141	12,892	11,101	13,164	8,295	9,712	831	1,072	7,746	9,360	-6.6%	-3.6%	8,295	9,710	-6.6%	-3.6%
South Infirmary/Victoria University Hospital Cork	5,634	7,878	5,718	7,904	4,266	5,944	429	600	4,049	5,898	-5.1%	-0.8%	4,266	5,945	-5.1%	-0.8%
South Tipperary General Hospital	12,812	9,504	12,714	9,384	9,579	7,087	1,085	830	9,350	7,358	-2.4%	3.8%	9,579	7,086	-2.4%	3.8%
University Hospital Kerry	15,213	11,580	15,361	11,804	11,429	8,758	1,206	992	11,323	8,845	-0.9%	1.0%	11,430	8,677	-0.9%	1.9%
University Hospital Waterford	20,727	22,353	20,597	22,607	15,535	16,801	1,711	1,828	15,868	16,880	2.1%	0.5%	15,537	16,800	2.1%	0.5%
South/South West Hospital Group	120,427	118,274	120,480	118,750	90,286	88,848	9,747	9,824	88,931	89,957	-1.5%	1.2%	90,284	88,778	-1.5%	1.3%

Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Sep-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
Croom Hospital	1,845	3,102	1,866	3,139	1,419	2,352	146	238	1,316	2,304	-7.3%	-2.0%	1,419	2,352	-7.3%	-2.0%
Ennis Hospital	4,186	2,052	4,107	2,021	3,187	1,524	397	185	3,298	1,696	3.5%	11.3%	3,187	1,523	3.5%	11.4%
Nenagh Hospital	2,180	1,912	2,168	1,961	1,628	1,444	209	156	1,758	1,455	8.0%	0.8%	1,628	1,443	8.0%	0.8%
St. John's Hospital	3,884	4,107	3,456	4,280	2,543	3,077	409	297	3,902	2,925	53.4%	-4.9%	2,543	3,077	53.4%	-4.9%
University Hospital, Limerick	26,318	24,651	26,122	23,900	19,757	18,050	2,348	2,070	21,470	19,678	8.7%	9.0%	19,757	18,268	8.7%	7.7%
University Maternity Hospital, Limerick	7,806	5,209	7,783	5,138	5,836	3,912	626	384	5,602	3,723	-4.0%	-4.8%	5,836	3,911	-4.0%	-4.8%
University of Limerick Hospital Group	46,219	41,033	45,502	40,440	34,370	30,359	4,135	3,329	37,346	31,780	8.7%	4.7%	34,370	30,576	8.7%	3.9%
Galway University Hospitals	37,167	41,292	37,179	40,902	28,075	31,018	3,255	3,573	28,238	31,396	0.6%	1.2%	28,085	31,001	0.5%	1.3%
Letterkenny General Hospital	23,457	16,410	23,041	16,224	17,264	12,292	2,055	1,543	18,590	12,881	7.7%	4.8%	17,266	12,290	7.7%	4.8%
Mayo General Hospital	18,742	14,011	18,732	13,975	13,983	10,493	1,504	1,183	13,505	10,623	-3.4%	1.2%	13,983	10,492	-3.4%	1.2%
Portiuncula Hospital Ballinasloe	12,826	8,403	12,918	8,541	9,785	6,343	1,094	718	9,715	6,143	-0.7%	-3.1%	9,785	6,346	-0.7%	-3.2%
Roscommon Hospital	1,713	1,718	1,671	1,664	1,264	1,239	169	159	1,396	1,318	10.4%	6.4%	1,265	1,241	10.4%	6.2%
Sligo Regional Hospital	18,440	14,640	18,386	14,724	13,858	10,855	1,541	1,239	13,597	11,340	-1.9%	4.5%	13,859	10,858	-1.9%	4.4%
Saolta University Health Care Group	112,345	96,474	111,927	96,030	84,229	72,238	9,618	8,415	85,041	73,698	1.0%	2.0%	84,243	72,228	0.9%	2.0%
Children's University Hospital Temple Street	8,006	9,309	7,959	9,342	6,018	7,101	660	762	6,070	7,049	0.9%	-0.7%	6,018	7,100	0.9%	-0.7%
National Children's Hospital at Tallaght Hospital	6,009	3,100	6,102	3,183	4,402	2,266	455	221	4,768	2,237	8.3%	-1.3%	4,400	2,265	8.4%	-1.2%
Our Lady's Children's Hospital, Crumlin	10,966	16,447	10,870	16,408	8,027	11,735	1,015	1,134	8,800	11,875	9.6%	1.2%	8,029	11,770	9.6%	0.9%
Children's Hospital Group	24,981	28,856	24,931	28,934	18,447	21,102	2,130	2,117	19,638	21,158	6.5%	0.3%	18,447	21,136	6.5%	0.1%
National Total	624,743	627,302	621,205	623,627	465,608	467,910	53,959	52,075	478,812	475,382	2.8%	1.6%	465,671	468,527	2.8%	1.5%

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets

Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Sep-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	6,597	6,433	6,526	6,499	4,920	4,817	624	578	4,988	4,888	1.4%	1.5%	4,921	4,813	1.4%	1.6%
Mater Misericordiae University Hospital	54,493	59,619	53,961	59,126	41,062	44,879	4,582	5,100	41,993	45,090	2.3%	0.5%	41,248	45,069	1.8%	0.0%
Midland Regional Hospital Mullingar	8,768	9,561	8,666	9,487	6,524	7,167	908	960	7,736	8,212	18.6%	14.6%	6,524	7,166	18.6%	14.6%
National Maternity Hospital	3,519	3,701	3,468	3,720	2,557	2,757	313	355	2,621	2,909	2.5%	5.5%	2,558	2,756	2.5%	5.6%
Our Lady's Hospital Navan	4,865	7,146	4,842	7,001	3,659	5,264	484	684	3,900	5,681	6.6%	7.9%	3,659	5,265	6.6%	7.9%
Royal Victoria Eye and Ear Hospital	9,874	21,089	9,751	20,742	7,363	15,685	903	1,921	8,146	17,363	10.6%	10.7%	7,363	15,695	10.6%	10.6%
St. Columcilles Hospital	2,449	3,776	2,428	3,728	1,868	2,869	261	406	2,051	3,018	9.8%	5.2%	1,868	2,875	9.8%	5.0%
St Luke's Hospital Kilkenny	7,145	7,045	7,051	6,953	5,336	5,199	817	920	7,136	7,816	33.7%	50.3%	5,338	5,200	33.7%	50.3%
St. Michael's Hospital	6,397	6,916	6,284	6,804	4,724	5,067	539	613	4,537	5,126	-4.0%	1.2%	4,725	5,068	-4.0%	1.1%
St. Vincent's University Hospital	70,504	64,952	70,169	64,084	52,997	48,506	5,808	5,537	52,952	48,982	-0.1%	1.0%	52,997	48,516	-0.1%	1.0%
Wexford General Hospital	8,212	9,671	8,269	9,628	6,259	7,273	761	925	6,764	8,203	8.1%	12.8%	6,259	7,274	8.1%	12.8%
Ireland East Hospital Group	182,823	199,911	181,415	197,773	137,269	149,482	16,000	18,000	142,824	157,283	4.0%	5.2%	137,460	149,696	3.9%	5.1%
Coombe Women's and Infants University Hospital	8,365	7,095	8,374	7,207	6,380	5,561	679	593	6,496	5,844	1.8%	5.1%	6,380	5,562	1.8%	5.1%
Midland Regional Hospital Portlaoise	6,220	6,081	6,060	5,849	4,645	4,521	556	549	4,635	4,433	-0.2%	-2.0%	4,646	4,522	-0.2%	-2.0%
Midland Regional Hospital Tullamore	33,620	28,926	33,322	28,531	24,959	21,476	2,836	2,445	26,074	22,563	4.5%	5.1%	24,960	21,481	4.5%	5.0%
Naas General Hospital	7,750	8,334	7,460	8,039	5,697	6,143	703	788	6,255	6,881	9.8%	12.0%	5,697	6,146	9.8%	12.0%
St. James's Hospital	47,347	46,539	47,374	46,600	34,664	34,440	4,350	4,241	37,479	37,695	8.1%	9.5%	34,664	34,451	8.1%	9.4%
St. Luke's Radiation Oncology Network	66,980	26,201	65,108	47,667	48,538	35,215	2,079	957	47,480	19,274	-2.2%	-45.3%	49,879	19,673	-4.8%	-2.0%
Tallaght Hospital - Adults	46,353	48,940	46,259	48,924	34,687	36,862	3,328	3,610	34,454	36,193	-0.7%	-1.8%	34,711	36,868	-0.7%	-1.8%
Dublin Midlands Hospital Group	216,635	172,114	213,957	192,818	159,570	144,218	14,531	13,182	162,873	132,884	2.1%	-7.9%	160,937	128,703	1.2%	3.2%
Beaumont Hospital	83,527	75,260	83,202	74,400	62,730	56,221	7,714	6,843	64,855	59,469	3.4%	5.8%	62,820	56,266	3.2%	5.7%
Cavan General Hospital	17,191	15,327	17,115	15,187	13,000	11,566	1,555	1,408	13,159	11,738	1.2%	1.5%	12,999	11,566	1.2%	1.5%
Connolly Hospital Blanchardstown	11,262	14,541	11,167	14,258	8,409	10,819	1,079	1,382	9,240	11,843	9.9%	9.5%	8,412	10,825	9.8%	9.4%
Louth County Hospital	10,534	12,903	10,519	12,914	8,061	9,873	919	1,157	8,117	10,107	0.7%	2.4%	8,061	9,874	0.7%	2.4%
Monaghan Hospital	4,263	4,280	4,435	4,451	3,456	3,476	284	292	2,330	2,370	-32.6%	-31.8%	3,456	3,476	-32.6%	-31.8%
Our Lady of Lourdes Hospital Drogheda	8,875	7,830	8,761	7,742	6,609	5,818	797	690	6,900	6,023	4.4%	3.5%	6,610	5,821	4.4%	3.5%
Rotunda Hospital	10,860	9,688	10,659	9,502	8,046	7,210	946	872	8,691	7,837	8.0%	8.7%	8,046	7,211	8.0%	8.7%
RCSI Hospitals Group	146,512	139,829	145,858	138,455	110,311	104,983	13,294	12,643	113,292	109,386	2.7%	4.2%	110,404	105,037	2.6%	4.1%
Bantry General Hospital	2,384	2,704	2,331	2,585	1,787	1,999	236	264	1,924	2,048	7.7%	2.5%	1,791	2,019	7.4%	1.4%
Cork University Hospital	76,790	58,764	76,017	57,946	57,350	43,972	6,820	5,340	57,302	44,807	-0.1%	1.9%	57,365	43,979	-0.1%	1.9%
Lourdes Orthopaedic Hospital Kilcreene	1,411	2,062	1,382	2,085	1,058	1,586	155	218	1,121	1,480	6.0%	-6.7%	1,058	1,587	6.0%	-6.7%
Mallow General Hospital	4,172	5,559	4,123	5,422	3,132	4,107	397	570	3,481	4,949	11.1%	20.5%	3,132	4,103	11.1%	20.6%
Mercy University Hospital Cork	22,748	23,656	22,850	23,436	17,251	17,703	2,041	2,097	17,070	18,018	-1.0%	1.8%	17,252	17,704	-1.1%	1.8%
South Infirmary/Victoria University Hospital Cork	32,201	35,668	31,802	34,849	24,287	26,799	2,910	3,279	25,586	27,835	5.3%	3.9%	24,288	26,791	5.3%	3.9%
South Tipperary General Hospital	7,699	8,377	7,656	8,421	5,907	6,495	668	655	5,656	5,776	-4.2%	-11.1%	5,907	6,494	-4.2%	-11.1%
University Hospital Kerry	18,786	18,853	18,751	18,319	14,297	14,003	1,689	1,670	14,731	14,241	3.0%	1.7%	14,392	14,152	2.4%	0.6%
University Hospital Waterford	38,901	44,827	38,076	44,012	28,899	33,514	3,652	4,280	31,594	37,130	9.3%	10.8%	28,886	33,497	9.4%	10.8%
South/South West Hospital Group	205,092	200,470	202,988	197,076	153,968	150,178	18,568	18,375	158,465	156,282	2.9%	4.1%	154,071	150,327	2.9%	4.0%
Croom Hospital	3,270	5,279	3,296	5,316	2,464	4,043	285	462	2,341	3,790	-5.0%	-6.3%	2,464	4,043	-5.0%	-6.3%
Ennis Hospital	6,400	7,425	6,399	7,393	4,824	5,585	588	732	5,080	6,014	5.3%	7.7%	4,824	5,585	5.3%	7.7%
Nenagh Hospital	6,760	9,935	6,439	9,471	4,934	7,262	681	1,004	5,932	9,013	20.2%	24.1%	4,934	7,262	20.2%	24.1%
St. John's Hospital	6,711	7,834	7,087	8,050	5,378	6,141	459	590	3,873	4,922	-28.0%	-19.8%	5,378	6,142	-28.0%	-19.9%
University Hospital, Limerick	33,110	36,590	33,083	36,152	25,230	27,673	2,277	2,823	25,677	28,878	1.8%	4.4%	25,220	27,674	1.8%	4.4%

Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Sep-16		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
University Maternity Hospital, Limerick	260	182	256	186	197	129	9	8	78	53	-60.4%	-58.9%	197	130	-60.4%	-59.2%
University of Limerick Hospital Group	56,511	67,245	56,560	66,568	43,027	50,833	4,299	5,619	42,981	52,668	-0.1%	3.6%	43,017	50,832	-0.1%	3.6%
Galway University Hospitals	86,935	79,367	86,947	78,964	65,958	59,867	7,589	6,665	66,386	61,926	0.6%	3.4%	65,964	59,859	0.6%	3.5%
Letterkenny General Hospital	28,004	26,383	27,341	25,707	20,377	19,257	2,633	2,482	23,257	22,066	14.1%	14.6%	20,376	19,254	14.1%	14.6%
Mayo General Hospital	24,249	21,305	23,850	20,935	17,881	15,620	2,151	1,895	19,415	17,107	8.6%	9.5%	17,880	15,620	8.6%	9.5%
Portiuncula Hospital Ballinasloe	9,304	10,418	9,250	10,424	6,981	7,861	862	1,017	7,132	7,965	2.2%	1.3%	6,981	7,860	2.2%	1.3%
Roscommon Hospital	7,123	9,262	6,932	8,949	5,347	6,842	570	786	5,247	6,924	-1.9%	1.2%	5,347	6,840	-1.9%	1.2%
Sligo Regional Hospital	31,314	37,009	30,980	36,524	23,354	27,680	3,016	3,511	25,406	29,953	8.8%	8.2%	23,355	27,682	8.8%	8.2%
Saolta University Health Care Group	186,929	183,744	185,300	181,503	139,898	137,128	16,821	16,355	146,843	145,942	5.0%	6.4%	139,903	137,115	5.0%	6.4%
Children's University Hospital Temple Street	7,607	9,934	7,632	9,882	5,886	7,578	669	930	5,868	7,858	-0.3%	3.7%	5,886	7,577	-0.3%	3.7%
National Children's Hospital at Tallaght Hospital	2,649	3,501	2,719	3,569	2,078	2,773	176	260	1,835	2,603	-11.7%	-6.1%	2,080	2,777	-11.8%	-6.3%
Our Lady's Children's Hospital, Crumlin	17,614	22,789	17,379	22,381	13,081	16,900	1,503	1,920	13,699	17,920	4.7%	6.0%	13,086	16,904	4.7%	6.0%
Children's Hospital Group	27,870	36,224	27,730	35,832	21,045	27,252	2,348	3,111	21,402	28,379	1.7%	4.1%	21,052	27,259	1.7%	4.1%
National Total	1,022,372	999,537	1,013,808	1,010,025	765,088	764,074	85,861	87,285	788,680	782,824	3.1%	2.5%	766,844	748,972	2.8%	4.5%

Notes:

1. Data source HPO HIPE
2. Day Cases now Include Dialysis
3. Targets displayed are ABF targets

Elective Discharges using HIPE data

	ABF Outturn 2015	ABF Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jul-16	Aug-16	Sep-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	2,344	2,344	1,764	155	155	201	1,829	3.7%	1,765	3.6%
Mater Misericordiae University Hospital	4,079	4,079	3,050	325	331	387	3,036	-0.5%	3,002	1.1%
Midland Regional Hospital Mullingar	913	913	678	94	75	84	671	-1.0%	678	-1.0%
National Maternity Hospital	629	629	493	52	34	43	397	-19.5%	493	-19.5%
Our Lady's Hospital Navan	1,135	1,135	840	97	88	101	873	3.9%	840	3.9%
Royal Victoria Eye and Ear Hospital	1,514	1,514	1,141	147	109	136	1,204	5.5%	1,141	5.5%
St. Columcilles Hospital	643	643	528	27	29	23	364	-31.1%	528	-31.1%
St Luke's Hospital Kilkenny	579	579	413	46	39	49	369	-10.7%	413	-10.7%
St. Michael's Hospital	1,195	1,195	886	53	88	84	854	-3.6%	886	-3.6%
St. Vincent's University Hospital	4,282	4,282	3,210	367	293	331	3,080	-4.0%	3,210	-4.0%
Wexford General Hospital	859	859	652	72	73	77	652	0.0%	652	0.0%
Ireland East Hospital Group	18,172	18,172	13,655	1,435	1,314	1,516	13,329	-2.4%	13,608	-2.1%
Coombe Women's and Infants University Hospital	753	753	586	65	56	65	569	-2.9%	586	-2.9%
Midland Regional Hospital Portlaoise	527	527	391	48	37	39	356	-9.0%	390	-8.7%
Midland Regional Hospital Tullamore	2,524	2,524	1,914	234	207	219	1,921	0.4%	1,914	0.4%
Naas General Hospital	611	611	466	45	58	52	457	-1.9%	466	-1.9%
St. James's Hospital	4,929	4,929	3,569	478	440	493	3,976	11.4%	3,572	11.3%
St. Luke's Radiation Oncology Network	1,255	1,255	862	105	87	116	880	2.1%	862	2.1%
Tallaght Hospital - Adults	3,026	3,026	2,282	305	674	941	3,468	52.0%	2,268	52.9%
Dublin Midlands Hospital Group	13,625	13,625	10,070	1,280	1,559	1,925	11,627	15.5%	10,058	15.6%
Beaumont Hospital	5,950	5,950	4,429	526	433	520	4,552	2.8%	4,429	2.8%
Cavan General Hospital	940	940	680	89	108	113	756	11.2%	677	11.7%
Connolly Hospital Blanchardstown	1,183	1,183	892	107	118	132	935	4.8%	888	5.3%
Louth County Hospital	115	115	85	10	10	10	88	3.5%	85	3.5%
Monaghan General Hospital	1	1	1		1		2	100.0%	1	100.0%
Our Lady of Lourdes Hospital Drogheda	1,157	1,157	848	84	97	98	899	6.0%	848	6.0%
Rotunda Hospital	492	492	384	32	31	28	288	-25.0%	384	-25.0%
RCSI Hospitals Group	9,837	9,838	7,319	848	798	901	7,520	2.7%	7,312	2.8%
Bantry General Hospital	185	185	132	22	16	15	136	3.0%	130	4.6%
Cork University Hospital	6,640	6,640	4,950	549	573	543	4,898	-1.1%	4,950	-1.1%
Lourdes Orthopaedic Hospital Kilcreene	893	893	673	87	69	71	659	-2.1%	673	-2.1%
Mallow General Hospital	413	413	308	41	24	36	324	5.2%	308	5.2%
Mercy University Hospital Cork	2,660	2,660	1,992	164	158	211	1,680	-15.7%	1,992	-15.7%
South Infirmar/Victoria University Hospital Cork	4,776	4,776	3,558	379	307	343	3,267	-8.2%	3,558	-8.2%
South Tipperary General Hospital	1,286	1,286	955	100	86	115	870	-8.9%	955	-8.9%
University Hospital Kerry	2,133	2,133	1,593	130	123	130	1,120	-29.7%	1,147	-2.4%
University Hospital Waterford	2,826	2,826	2,126	237	246	266	2,217	4.3%	2,126	4.3%
South/South West Hospital Group	21,812	21,812	16,287	1,709	1,602	1,730	15,171	-6.9%	15,839	-4.2%
Croom Hospital	1,438	1,438	1,094	109	96	123	1,040	-4.9%	1,094	-4.9%
Ennis Hospital	264	264	145	20	27	22	166	14.5%	145	14.5%
Nenagh Hospital	456	456	337	39	44	37	356	5.6%	337	5.6%
St. John's Hospital	2,197	2,197	1,650	117	102	127	1,246	-24.5%	1,650	-24.5%
University Hospital, Limerick	4,168	4,168	3,127	355	312	340	2,961	-5.3%	3,114	-4.9%
University Maternity Hospital, Limerick	20	20	15	2	1		8	-46.7%	15	-46.7%
University of Limerick Hospital Group	8,543	8,543	6,368	642	582	649	5,777	-9.3%	6,355	-9.1%
Galway University Hospitals	8,494	8,494	6,342	744	733	822	6,564	3.5%	6,335	3.6%
Letterkenny General Hospital	1,839	1,839	1,367	185	182	170	1,558	14.0%	1,367	14.0%
Mayo General Hospital	2,223	2,223	1,664	167	152	190	1,565	-5.9%	1,664	-5.9%
Portiuncula Hospital Ballinasloe	598	598	440	54	40	60	434	-1.4%	440	-1.4%
Roscommon Hospital	820	820	603	82	51	92	630	4.5%	603	4.5%
Sligo Regional Hospital	2,617	2,617	1,956	199	187	202	1,699	-13.1%	1,956	-13.1%
Saolta University Health Care Group	16,591	16,591	12,372	1,431	1,345	1,536	12,450	0.6%	12,365	0.7%
Children's University Hospital Temple Street	2,189	2,189	1,744	177	182	196	1,644	-5.7%	1,744	-5.7%
National Children's Hospital at Tallaght Hospital	824	824	664	71	60	65	565	-14.9%	662	-14.7%
Our Lady's Children's Hospital, Crumlin	3,836	3,836	2,912	311	305	346	2,768	-4.9%	2,912	-4.9%
Children's Hospital Group	6,849	6,849	5,320	559	547	607	4,977	-6.4%	5,318	-6.4%
National Total	95,429	95,430	71,391	7,904	7,747	8,864	70,851	-0.8%	70,855	0.0%

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.

Emergency Discharges using HIPE data

	ABF Outturn 2015	ABF Target / Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jul-16	Aug-16	Sep-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	15	11	10	1	1	1	14	0.4%	10	0.4%
Mater Misericordiae University Hospital	15,605	15,332	11,645	1,293	1,405	1,451	12,239	5.1%	11,724	4.4%
Midland Regional Hospital Mullingar	10,079	9,929	7,368	844	899	937	8,288	12.5%	7,369	12.5%
National Maternity Hospital	2,130	2,091	1,566	171	171	175	1,597	2.0%	1,566	2.0%
Our Ladys Hospital - Navan	5,399	5,377	4,042	387	443	441	3,985	-1.4%	4,042	-1.4%
Royal Victoria Eye and Ear Hospital	690	684	523	68	43	76	532	1.7%	523	1.7%
St. Columcille's Hospital	5,057	4,519	3,484	427	492	491	4,385	25.9%	3,485	25.8%
St. Luke's Hospital Kilkenny	14,190	14,215	10,623	1,168	1,171	1,187	10,637	0.1%	10,621	0.2%
St. Michael's Hospital	2,053	1,944	1,488	203	165	183	1,716	15.3%	1,488	15.3%
St. Vincent's University Hospital	15,035	14,946	11,253	1,448	1,368	1,264	11,753	4.4%	11,253	4.4%
Wexford General Hospital	13,104	13,029	9,708	942	1,047	1,052	9,350	-3.7%	9,708	-3.7%
Ireland East Hospital Group	83,357	82,077	61,710	6,952	7,205	7,258	64,496	4.5%	61,789	4.4%
Coombe Women and Infants University Hospital	1,340	1,327	982	103	105	124	1,015	3.4%	981	3.5%
Midland Regional Hospital - Portlaoise	7,338	7,419	5,620	463	489	533	4,985	-11.3%	5,615	-11.2%
Midland Regional Hospital - Tullamore	8,786	8,781	6,568	821	856	868	7,337	11.7%	6,568	11.7%
Naas General Hospital	9,152	9,002	6,740	756	721	722	6,795	0.8%	6,742	0.8%
St. James's Hospital	18,237	17,841	13,412	1,430	1,494	1,508	13,491	0.6%	13,437	0.4%
St. Luke's Radiation Oncology Network	150	155	120	10	5	12	98	-18.3%	120	-18.3%
Tallaght Hospital - Adults	14,416	14,352	10,718	1,298	1,233	1,212	11,076	3.3%	10,714	3.4%
Dublin Midlands Hospital Group	59,419	58,877	44,160	4,881	4,903	4,979	44,797	1.4%	44,177	1.4%
Beaumont Hospital	17,283	16,753	12,614	1,528	1,535	1,534	13,893	10.1%	12,618	10.1%
Cavan General Hospital	13,004	13,043	9,817	971	1,010	1,083	9,312	-5.1%	9,816	-5.1%
Connolly Hospital - Blanchardstown	10,993	10,996	8,144	1,097	1,086	1,082	9,537	17.1%	8,153	17.0%
Our Lady of Lourdes Hospital Drogheda	19,802	19,617	14,545	1,993	2,008	1,980	17,740	22.0%	14,545	22.0%
Rotunda Hospital	2,290	2,275	1,715	194	187	158	1,835	7.0%	1,715	7.0%
RCSI Hospitals Group	63,372	62,684	46,835	5,783	5,826	5,837	52,317	11.7%	46,847	11.7%
Bantry General Hospital	4,183	4,136	3,151	384	390	374	3,312	5.1%	3,149	5.2%
Cork University Hospital	26,979	27,240	20,329	2,303	2,277	2,214	20,209	-0.6%	20,328	-0.6%
Mallow General Hospital	4,310	4,321	3,232	263	249	280	2,840	-12.1%	3,232	-12.1%
Mercy University Hospital Cork	8,484	8,440	6,302	678	579	620	6,066	-3.7%	6,302	-3.7%
South Infirmary/Victoria University Hospital Cork	947	942	708	92	77	86	782	10.5%	708	10.5%
South Tipperary General Hospital	9,406	9,298	6,985	726	719	792	6,907	-1.1%	6,985	-1.1%
University Hospital Kerry	10,810	11,191	8,281	844	847	822	7,959	-3.9%	8,114	-1.9%
University Hospital Waterford	14,693	14,582	10,976	1,283	1,236	1,168	11,419	4.0%	10,977	4.0%
South/South West Hospital Group	79,812	80,150	59,964	6,573	6,374	6,356	59,494	-0.8%	59,795	-0.5%
Croom Hospital	439	428	325	27	27	23	276	-15.1%	325	-15.1%
Ennis Hospital	3,980	3,842	3,041	349	332	375	3,130	2.9%	3,041	2.9%
Nenagh Hospital	1,742	1,712	1,291	171	163	172	1,402	8.6%	1,291	8.6%
St John's Hospital	1,716	1,258	892	248	271	282	2,656	197.8%	892	197.8%
University Hospital, Limerick	21,992	21,769	16,492	1,971	2,076	1,998	18,384	11.5%	16,504	11.4%
University Maternity Hospital	780	792	601	70	67	59	624	3.8%	601	3.8%
University of Limerick Hospital Group	30,649	29,801	22,642	2,836	2,936	2,909	26,472	16.9%	22,654	16.9%
Galway University Hospitals	22,433	22,626	17,057	1,991	2,078	2,018	17,452	2.3%	16,995	2.7%
Letterkenny General Hospital	17,858	17,616	13,176	1,455	1,463	1,531	13,818	4.9%	13,177	4.9%
Mayo General Hospital	14,241	14,169	10,605	1,125	1,094	1,136	10,253	-3.3%	10,605	-3.3%
Portiuncula Hospital Ballinasloe	8,396	8,416	6,362	660	704	715	6,456	1.5%	6,362	1.5%
Roscommon Hospital	864	851	661	89	81	77	766	15.9%	662	15.7%
Sligo Regional Hospital	13,594	13,536	10,163	1,129	1,193	1,150	10,231	0.7%	10,163	0.7%
Saolta University Health Care Group	77,386	77,214	58,024	6,449	6,613	6,627	58,976	1.6%	57,964	1.7%
Children's University Hospital Temple Street	5,860	5,770	4,274	486	421	464	4,426	3.6%	4,274	3.6%
National Children's Hospital at Tallaght Hospital	5,126	5,278	3,738	439	328	390	4,203	12.4%	3,738	12.4%
Our Lady's Children's Hospital, Crumlin	7,151	7,034	5,115	616	667	669	6,032	17.9%	5,117	17.9%
Children's Hospital Group	18,137	18,082	13,127	1,541	1,416	1,523	14,661	11.7%	13,129	11.7%
National Total	412,132	408,885	306,462	35,015	35,273	35,489	321,213	4.8%	306,355	4.8%

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.

Maternity Discharges using HIPE data

	ABF Outturn 2015	ABF Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jul-16	Aug-16	Sep-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	63	72	55	4	8	6	40	-27.3%	55	-27.3%
Midland Regional Hospital Mullingar	8,478	8,432	6,356	512	491	549	5,562	-12.5%	6,356	-12.5%
National Maternity Hospital	13,635	13,655	10,150	1,224	1,136	1,158	10,230	0.8%	10,151	0.8%
Our Ladys Hospital - Navan	0	0		0	0	0			0	
St. Columcille's Hospital	1	1	1	0	0	1	1	0.0%	1	0.0%
St. Luke's Hospital Kilkenny	2,899	2,922	2,199	230	241	225	2,091	-4.9%	2,199	-4.9%
St. Vincent's University Hospital	70	76	54	8	7	8	65	20.4%	54	20.4%
Wexford General Hospital	3,075	3,081	2,297	220	229	242	2,210	-3.8%	2,297	-3.8%
Ireland East Hospital Group	28,221	28,239	21,112	2,198	2,112	2,189	20,201	-4.3%	21,113	-4.3%
Coombe Women and Infants University Hospital	17,052	17,008	12,585	1,499	1,469	1,438	13,187	4.8%	12,585	4.8%
Midland Regional Hospital - Portlaoise	4,920	5,058	3,788	436	488	386	3,591	-5.2%	3,788	-5.2%
Midland Regional Hospital - Tullamore	2	1	1	0	0	0	0	-100.0%	1	-100.0%
Naas General Hospital	20	23	15	3	0	2	9	-40.0%	17	-47.1%
St. James's Hospital	12	12	8	3	2	0	14	75.0%	8	75.0%
Tallaght Hospital - Adults	62	65	43	13	7	4	81	88.4%	43	88.4%
Dublin Midlands Hospital Group	22,068	22,167	16,440	1,954	1,966	1,830	16,882	2.7%	16,442	2.7%
Beaumont Hospital	2	1	1	0	0	0	0	-100.0%	1	-100.0%
Cavan General Hospital	3,488	3,586	2,693	297	263	322	2,572	-4.5%	2,699	-4.7%
Connolly Hospital - Blanchardstown	13	7	5	0	3	1	12	140.0%	5	140.0%
Our Lady of Lourdes Hospital Drogheda	6,968	7,081	5,294	602	576	563	5,160	-2.5%	5,294	-2.5%
Rotunda Hospital	11,989	12,011	8,982	993	987	1,008	8,943	-0.4%	8,982	-0.4%
RCSI Hospitals Group	22,460	22,686	16,975	1,892	1,829	1,894	16,687	-1.7%	16,981	-1.7%
Bantry General Hospital	2	2	1	0	0	0	2	100.0%	1	100.0%
Cork University Hospital	11,312	11,159	8,406	947	864	952	8,215	-2.3%	8,406	-2.3%
Mallow General Hospital	0	0	0	0	0	0	0		0	
Mercy University Hospital Cork	1	1	1	0	0	0	0	-100.0%	1	-100.0%
South Tipperary General Hospital	2,128	2,130	1,639	188	175	178	1,573	-4.0%	1,639	-4.0%
University Hospital Kerry	2,862	2,037	1,555	295	274	254	2,244	44.3%	2,169	3.5%
University Hospital Waterford	3,180	3,189	2,433	267	238	277	2,232	-8.3%	2,434	-8.3%
South/South West Hospital Group	19,485	18,518	14,035	1,697	1,551	1,661	14,266	1.6%	14,650	-2.6%
Ennis Hospital	1	1	1	0	0	0	2	100.0%	1	100.0%
St John's Hospital	1	1	1	0	0	0	0	-100.0%	1	-100.0%
University Hospital, Limerick	183	185	138	9	13	10	125	-9.4%	139	-10.1%
University Maternity Hospital	7,009	6,971	5,220	559	536	567	4,970	-4.8%	5,220	-4.8%
University of Limerick Hospital Group	7,194	7,158	5,360	568	549	577	5,097	-4.9%	5,361	-4.9%
Galway University Hospitals	6,144	6,059	4,676	475	491	415	4,222	-9.7%	4,755	-11.2%
Letterkenny General Hospital	3,735	3,586	2,721	378	341	354	3,214	18.1%	2,722	18.1%
Mayo General Hospital	2,314	2,340	1,714	186	201	178	1,687	-1.6%	1,714	-1.6%
Portiuncula Hospital Ballinasloe	3,832	3,904	2,983	323	281	319	2,825	-5.3%	2,983	-5.3%
Sligo Regional Hospital	2,256	2,233	1,739	179	189	189	1,667	-4.1%	1,740	-4.2%
Saolta University Health Care Group	18,281	18,122	13,833	1,541	1,503	1,455	13,615	-1.6%	13,914	-2.1%
National Total	117,709	116,890	87,755	9,850	9,510	9,606	86,748	-1.1%	88,461	-1.9%

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.

Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Aug-16	Sep-16	Oct-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	58,900	59,496	49,954	5,226	5,211	5,027	50,947	2.0%	49,453	3.0%
Midland Regional Hospital Mullingar	36,224	35,893	29,835	2,770	2,998	3,006	29,073	-2.6%	29,958	-3.0%
Our Lady's Hospital Navan	19,945	20,194	16,994	1,703	1,630	1,727	16,935	-0.3%	16,784	0.9%
St. Columcilles Hospital	6,018	6,078	5,108	601	670	674	5,794	13.4%	5,058	14.6%
St Luke's Hospital Kilkenny	46,193	45,491	38,315	4,147	3,992	4,130	39,979	4.3%	37,925	5.4%
St. Michael's Hospital	16,577	16,527	13,758	1,695	1,580	1,595	15,241	10.8%	13,798	10.5%
St. Vincent's University Hospital	50,610	50,810	42,502	4,509	4,526	4,723	43,345	2.0%	42,333	2.4%
Wexford General Hospital	39,070	39,150	32,644	3,468	3,196	3,342	33,932	3.9%	32,577	4.2%
Ireland East Hospital Group	273,537	273,639	229,111	24,119	23,803	24,224	235,246	2.7%	227,886	3.2%
Midland Regional Hospital Portlaoise	38,968	38,856	32,254	3,098	3,154	3,265	32,661	1.3%	32,344	1.0%
Midland Regional Hospital Tullamore	32,031	32,585	27,450	2,911	2,884	2,918	28,109	2.4%	26,983	4.2%
Naas General Hospital	27,089	27,156	22,736	2,446	2,318	2,491	23,576	3.7%	22,680	4.0%
St. James's Hospital	46,890	46,970	39,438	4,195	4,053	3,906	40,225	2.0%	39,385	2.1%
Tallaght Hospital - Adults	45,617	45,751	38,290	4,198	4,327	4,223	41,639	8.7%	38,167	9.1%
Dublin Midlands Hospital Group	190,595	191,318	160,168	16,848	16,736	16,803	166,210	3.8%	159,559	4.2%
Beaumont Hospital	50,618	50,550	42,155	4,744	4,562	4,589	44,876	6.5%	42,210	6.3%
Cavan General Hospital	37,287	36,679	30,123	3,031	3,253	3,330	32,730	8.7%	30,612	6.9%
Connolly Hospital Blanchardstown	34,116	33,937	28,275	3,063	3,151	3,171	30,708	8.6%	28,379	8.2%
Our Lady of Lourdes Hospital Drogheda	53,155	53,105	44,083	4,517	4,893	4,881	48,108	9.1%	44,122	9.0%
RCSI Hospitals Group	175,122	174,272	144,636	15,355	15,859	15,971	156,422	8.1%	145,323	7.6%
Bantry General Hospital	4,642	4,764	4,044	526	423	425	4,134	2.2%	3,941	4.9%
Cork University Hospital	66,300	66,028	55,047	5,707	5,215	5,528	55,985	1.7%	55,271	1.3%
Mallow General Hospital	5,519	5,470	4,619	567	540	572	5,252	13.7%	4,661	12.7%
Mercy University Hospital Cork	47,756	31,782	26,395	3,923	4,206	4,433	41,760	58.2%	40,010	4.4%
South Tipperary General Hospital	39,295	38,885	32,155	3,401	3,376	3,613	34,577	7.5%	32,490	6.4%
University Hospital Kerry	35,742	36,219	30,580	3,113	2,996	2,963	30,914	1.1%	30,176	2.4%
University Hospital Waterford	51,379	51,587	43,092	4,707	4,503	4,558	46,068	6.9%	42,918	7.3%
South/South West Hospital Group	250,633	234,734	195,932	21,944	21,259	22,092	218,690	11.6%	209,467	4.4%
Ennis Hospital	8,998	9,145	7,745	801	775	716	7,647	-1.3%	7,620	0.4%

Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Aug-16	Sep-16	Oct-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Nenagh Hospital	8,051	8,434	7,250	741	794	699	6,892	-4.9%	6,921	-0.4%
St. John's Hospital	9,708	9,795	8,278	892	1,107	889	8,823	6.6%	8,205	7.5%
University Hospital, Limerick	61,300	61,121	50,778	5,287	5,437	5,531	53,589	5.5%	50,924	5.2%
University of Limerick Hospital Group	88,057	88,494	74,051	7,721	8,113	7,835	76,951	3.9%	73,670	4.5%
Galway University Hospitals	62,598	63,498	53,571	5,281	5,302	5,219	52,663	-1.7%	52,812	-0.3%
Letterkenny General Hospital	41,966	42,292	35,543	3,598	3,513	3,557	35,186	-1.0%	35,248	-0.2%
Mayo General Hospital	35,842	35,876	29,961	3,163	3,111	3,118	31,182	4.1%	29,933	4.2%
Portiuncula Hospital Ballinasloe	24,413	24,467	20,471	2,054	2,190	2,158	21,832	6.6%	20,426	6.9%
Roscommon Hospital	5,118	5,119	4,349	471	499	509	4,304	-1.0%	4,348	-1.0%
Sligo Regional Hospital	43,407	42,976	35,603	4,021	3,953	3,888	39,117	9.9%	35,951	8.8%
Saolta University Health Care Group	213,344	214,228	179,499	18,588	18,568	18,449	184,284	2.7%	178,718	3.1%
Children's University Hospital Temple Street	48,885	47,851	39,265	3,399	4,053	4,720	42,980	9.5%	40,112	7.1%
National Children's Hospital at Tallaght Hospital	32,551	34,849	26,457	2,201	2,710	2,809	27,999	5.8%	26,964	3.8%
Our Lady's Children's Hospital, Crumlin	36,312	33,097	29,504	2,795	3,068	3,607	31,365	6.3%	29,750	5.4%
Children's Hospital Group	117,748	115,797	95,226	8,395	9,831	11,136	102,344	7.5%	96,826	5.7%
National Total	1,309,036	1,292,483	1,078,623	112,970	114,169	116,510	1,140,147	5.7%	1,091,449	4.5%

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

New ED Attendances

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Aug-16	Sep-16	Oct-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	55,622	56,206	47,194	4,973	4,869	4,773	48,329	2.4%	46,704	3.5%
Midland Regional Hospital Mullingar	29,358	29,319	24,337	2,478	2,681	2,667	26,055	7.1%	24,369	6.9%
Our Lady's Hospital Navan	17,934	18,096	15,200	1,577	1,471	1,620	15,374	1.1%	15,064	2.1%
St Luke's Hospital Kilkenny	38,769	39,139	32,935	3,181	3,114	3,197	30,817	-6.4%	32,623	-5.5%
St. Michael's Hospital	13,122	12,997	10,759	1,440	1,285	1,345	12,906	20.0%	10,863	18.8%
St. Vincent's University Hospital	48,378	48,496	40,511	4,415	4,400	4,609	42,146	4.0%	40,413	4.3%
Wexford General Hospital	31,364	31,450	26,243	2,851	2,589	2,772	27,441	4.6%	26,171	4.9%
Ireland East Hospital Group	234,547	235,703	197,179	20,915	20,409	20,983	203,068	3.0%	196,207	3.5%
Midland Regional Hospital Portlaoise	32,404	32,161	26,581	2,516	2,662	2,746	27,462	3.3%	26,781	2.5%
Midland Regional Hospital Tullamore	30,296	30,794	25,935	2,772	2,733	2,770	26,555	2.4%	25,516	4.1%
Naas General Hospital	24,951	25,013	20,938	2,279	2,143	2,331	21,919	4.7%	20,886	4.9%
St. James's Hospital	45,137	45,228	37,970	4,028	3,887	3,753	38,748	2.0%	37,908	2.2%
Tallaght Hospital - Adults	40,475	40,570	33,907	3,684	3,819	3,735	36,683	8.2%	33,828	8.4%
Dublin Midlands Hospital Group	173,263	173,765	145,331	15,279	15,244	15,335	151,367	4.2%	144,919	4.4%
Beaumont Hospital	46,251	46,137	38,418	4,310	4,188	4,235	41,111	7.0%	38,513	6.7%
Cavan General Hospital	28,613	28,388	23,495	2,351	2,461	2,511	24,889	5.9%	23,681	5.1%
Connolly Hospital Blanchardstown	30,874	30,693	25,548	2,795	2,906	2,977	28,325	10.9%	25,698	10.2%
Our Lady of Lourdes Hospital Drogheda	49,040	49,086	40,812	4,201	4,507	4,519	44,337	8.6%	40,773	8.7%
RCSI Hospitals Group	154,778	154,305	128,273	13,657	14,062	14,242	138,662	8.1%	128,665	7.8%
Cork University Hospital	61,851	61,717	51,490	5,521	4,948	5,272	52,085	1.2%	51,602	0.9%
Mercy University Hospital Cork	28,694	28,455	23,605	2,316	2,413	2,586	24,891	5.4%	23,803	4.6%
South Tipperary General Hospital	25,477	25,368	21,082	2,171	2,158	2,250	22,136	5.0%	21,172	4.6%
University Hospital Kerry	30,370	30,696	25,857	2,790	2,561	2,626	26,653	3.1%	25,582	4.2%
University Hospital Waterford	43,913	44,146	36,897	4,065	3,844	3,931	39,563	7.2%	36,702	7.8%
South/South West Hospital Group	190,305	190,383	158,930	16,863	15,924	16,665	165,328	4.0%	158,861	4.1%
University Hospital, Limerick	57,297	57,007	47,265	4,849	4,986	5,110	49,757	5.3%	47,506	4.7%
University of Limerick Hospital Group	57,297	57,007	47,265	4,849	4,986	5,110	49,757	5.3%	47,506	4.7%
Galway University Hospitals	58,278	59,095	49,860	4,913	4,945	4,905	49,045	-1.6%	49,170	-0.3%
Letterkenny General Hospital	34,975	34,877	29,053	3,300	3,127	3,162	31,566	8.6%	29,135	8.3%
Mayo General Hospital	34,798	34,842	29,107	3,038	3,042	3,048	30,192	3.7%	29,070	3.9%
Portiuncula Hospital Ballinasloe	22,547	22,610	18,903	1,899	2,031	2,012	20,226	7.0%	18,850	7.3%
Sligo Regional Hospital	31,450	31,409	26,188	2,831	2,765	2,799	27,589	5.4%	26,222	5.2%
Saolta University Health Care Group	182,048	182,833	153,110	15,981	15,910	15,926	158,618	3.6%	152,447	4.0%
Children's University Hospital Temple Street	46,971	45,894	37,630	3,331	3,905	4,385	41,697	10.8%	38,513	8.3%
National Children's Hospital at Tallaght Hospital	30,331	32,708	24,940	2,061	2,542	2,597	26,019	4.3%	25,147	3.5%
Our Lady's Children's Hospital, Crumlin	33,267	30,081	26,752	2,628	2,868	3,350	29,163	9.0%	27,209	7.2%
Children's Hospital Group	110,569	108,683	89,322	8,020	9,315	10,332	96,879	8.5%	90,869	6.6%
National Total	1,102,807	1,102,680	919,410	95,564	95,850	98,593	963,679	4.8%	919,474	4.8%

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

Return ED Attendances

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Aug-16	Sep-16	Oct-16	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	3,278	3,290	2,759	253	342	254	2,618	-5.1%	2,749	-4.8%
Midland Regional Hospital Mullingar	2,543	2,250	1,875	292	317	339	3,018	60.9%	1,966	53.5%
Our Lady's Hospital Navan	2,011	2,098	1,794	126	159	107	1,561	-13.0%	1,720	-9.2%
St Luke's Hospital Kilkenny	6,260	6,352	5,380	308	274	316	2,759	-48.7%	5,302	-48.0%
St. Michael's Hospital	3,455	3,530	2,998	255	295	250	2,335	-22.1%	2,935	-20.4%
St. Vincent's University Hospital	2,232	2,314	1,991	94	126	114	1,199	-39.8%	1,920	-37.6%
Wexford General Hospital	3,915	3,947	3,302	314	300	321	3,393	2.8%	3,275	3.6%
Ireland East Hospital Group	23,694	23,781	20,100	1,642	1,813	1,701	16,883	-16.0%	19,867	-15.0%
Midland Regional Hospital Portlaoise	3,834	3,943	3,344	290	247	280	2,748	-17.8%	3,252	-15.5%
Midland Regional Hospital Tullamore	1,735	1,792	1,515	139	151	148	1,554	2.6%	1,467	5.9%
Naas General Hospital	2,138	2,143	1,798	167	175	160	1,657	-7.9%	1,794	-7.6%
St. James's Hospital	1,753	1,742	1,468	167	166	153	1,477	0.6%	1,477	0.0%
Tallaght Hospital - Adults	5,076	5,165	4,372	484	498	484	4,725	8.1%	4,297	10.0%
Dublin Midlands Hospital Group	14,536	14,785	12,497	1,247	1,237	1,225	12,161	-2.7%	12,287	-1.0%
Beaumont Hospital	3,685	3,744	3,188	380	336	297	3,193	0.2%	3,138	1.8%
Cavan General Hospital	2,967	2,932	2,400	284	322	300	2,837	18.2%	2,429	16.8%
Connolly Hospital Blanchardstown	3,188	3,244	2,728	268	245	194	2,383	-12.6%	2,681	-11.1%
Our Lady of Lourdes Hospital Drogheda	3,439	3,338	2,701	273	335	330	3,336	23.5%	2,782	19.9%
RCSI Hospitals Group	13,279	13,258	11,017	1,205	1,238	1,121	11,749	6.6%	11,030	6.5%
Cork University Hospital	4,416	4,266	3,513	186	267	256	3,892	10.8%	3,636	7.0%
Mercy University Hospital Cork	3,253	3,326	2,790	261	291	274	2,773	-0.6%	2,728	1.6%
South Tipperary General Hospital	3,996	3,966	3,321	433	382	467	3,856	16.1%	3,347	15.2%
University Hospital Kerry	3,311	3,399	2,900	264	276	274	2,894	-0.2%	2,825	2.4%
University Hospital Waterford	7,084	7,075	5,903	620	643	615	6,275	6.3%	5,910	6.2%
South/South West Hospital Group	22,060	22,032	18,426	1,764	1,859	1,886	19,690	6.9%	18,446	6.7%
University Hospital, Limerick	4,002	4,113	3,511	438	451	421	3,832	9.1%	3,417	12.1%
University of Limerick Hospital Group	4,002	4,113	3,511	438	451	421	3,832	9.1%	3,417	12.1%
Galway University Hospitals	2,991	3,039	2,560	282	299	260	2,766	8.0%	2,520	9.8%
Letterkenny General Hospital	1,612	1,587	1,324	175	153	170	1,684	27.2%	1,345	25.2%
Mayo General Hospital	1,044	1,033	854	125	69	70	990	15.9%	863	14.7%
Portiuncula Hospital Ballinasloe	1,093	1,080	915	90	101	84	954	4.2%	926	3.0%
Sligo Regional Hospital	3,411	3,407	2,841	301	270	256	2,849	0.3%	2,845	0.1%
Saolta University Health Care Group	10,151	10,146	8,496	973	892	840	9,243	8.8%	8,499	8.8%
Children's University Hospital Temple Street	1,914	1,957	1,635	68	148	335	1,283	-21.5%	1,599	-19.8%
National Children's Hospital at Tallaght Hospital	1,942	1,860	1,517	116	148	195	1,740	14.7%	1,584	9.8%
Our Lady's Children's Hospital, Crumlin	3,045	3,016	2,517	167	200	257	2,202	-12.5%	2,541	-13.3%
Children's Hospital Group	6,901	6,833	5,669	351	496	787	5,225	-7.8%	5,724	-8.7%
National Total	94,623	94,948	79,716	7,620	7,986	7,981	78,783	-1.2%	79,270	-0.6%

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
3. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are recorded in 'other EP'

Other Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Aug-16	Sep-16	Oct-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	0	0	0	0	0	0	0		0	
Midland Regional Hospital Mullingar	4,323	4,324	3,624	0	0	0	0	-100.0%	3,623	-100.0%
Our Lady's Hospital Navan	0	0	0	0	0	0	0		0	
St. Columcilles Hospital	6,018	6,078	5,108	601	670	674	5,794	13.4%	5,058	14.6%
St Luke's Hospital Kilkenny	1,164	0	0	658	604	617	6,403		0	
St. Michael's Hospital	0	0	0	0	0	0	0		0	
St. Vincent's University Hospital	0	0	0	0	0	0	0		0	
Wexford General Hospital	3,791	3,753	3,100	303	307	249	3,098	-0.1%	3,131	-1.1%
Ireland East Hospital Group	15,296	14,155	11,832	1,562	1,581	1,540	15,295	29.3%	11,812	29.5%
Midland Regional Hospital Portlaoise	2,730	2,752	2,329	292	245	239	2,451	5.2%	2,311	6.1%
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0		0	
Naas General Hospital	0	0	0	0	0	0	0		0	
St. James's Hospital	0	0	0	0	0	0	0		0	
Tallaght Hospital - Adults	66	16	10	30	10	4	231		42	
Dublin Midlands Hospital Group	2,796	2,768	2,339	322	255	243	2,682	14.6%	2,353	14.0%
Beaumont Hospital	682	670	549	54	38	57	572	4.2%	559	2.3%
Cavan General Hospital	5,707	5,359	4,227	396	470	519	5,004	18.4%	4,502	11.2%
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0		0	
Our Lady of Lourdes Hospital Drogheda	676	681	571	43	51	32	435	-23.8%	567	-23.3%
RCSI Hospitals Group	7,065	6,709	5,347	493	559	608	6,011	12.4%	5,628	6.8%
Bantry General Hospital	4,642	4,764	4,044	526	423	425	4,134	2.2%	3,941	4.9%
Cork University Hospital	33	44	44	0	0	0	8	-81.9%	33	-75.8%
Mallow General Hospital	5,519	5,470	4,619	567	540	572	5,252	13.7%	4,661	12.7%
Mercy University Hospital Cork	15,809	0	0	1,346	1,502	1,573	14,096		13,479	4.6%
South Tipperary General Hospital	9,822	9,552	7,751	797	836	896	8,585	10.8%	7,971	7.7%
University Hospital Kerry	2,061	2,124	1,823	59	159	63	1,367	-25.0%	1,769	-22.7%
University Hospital Waterford	382	365	292	22	16	12	230	-21.3%	306	-24.8%
South/South West Hospital Group	38,268	22,318	18,575	3,317	3,476	3,541	33,672	81.3%	32,160	4.7%
Ennis Hospital	8,998	9,145	7,745	801	775	716	7,647	-1.3%	7,620	0.4%
Nenagh Hospital	8,051	8,434	7,250	741	794	699	6,892	-4.9%	6,921	-0.4%
St. John's Hospital	9,708	9,795	8,278	892	1,107	889	8,823	6.6%	8,205	7.5%
University Hospital, Limerick	1	1	1	0	0	0	0	-100.0%	1	-100.0%
University of Limerick Hospital Group	26,758	27,375	23,274	2,434	2,676	2,304	23,362	0.4%	22,747	2.7%
Galway University Hospitals	1,329	1,364	1,151	86	58	54	852	-26.0%	1,122	-24.1%
Letterkenny General Hospital	5,379	5,828	5,166	123	233	225	1,936	-62.5%	4,768	-59.4%
Mayo General Hospital	0	0	0	0	0	0	0		0	
Portiuncula Hospital Ballinasloe	773	777	653	65	58	62	652	-0.2%	650	0.3%
Roscommon Hospital	5,118	5,119	4,349	471	499	509	4,304	-1.0%	4,348	-1.0%
Sligo Regional Hospital	8,546	8,161	6,574	889	918	833	8,679	32.0%	6,884	26.1%
Saolta University Health Care Group	21,145	21,249	17,894	1,634	1,766	1,683	16,423	-8.2%	17,772	-7.6%

Other Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Aug-16	Sep-16	Oct-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Children's University Hospital Temple Street	0	0	0	0	0	0	0		0	
National Children's Hospital at Tallaght Hospital	278	281	0	24	20	17	240		233	3.0%
Our Lady's Children's Hospital, Crumlin	0	0	235	0	0	0	0	-100.0%	0	
Children's Hospital Group	278	281	235	24	20	17	240	2.0%	233	3.0%
National Total	111,606	94,855	79,496	9,786	10,333	9,936	97,685	22.9%	92,705	5.4%

Notes:

1. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
2. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are in 'other EP'
3. Due to reclassification Mullingar no longer submit 'other EP'

Outpatient Attendances

	Target/Expected Activity 2016			Actual October YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
Cappagh National Orthopaedic Hospital	7,303	7,215	6,005	2,531	4,057	6,588	1.6	9.7%	6,078	8.4%	2,217	3,861	1.7
Mater Misericordiae University Hospital	233,383	231,298	195,102	70,132	125,752	195,884	1.8	0.4%	196,861	-0.5%	70,290	126,571	1.8
Midland Regional Hospital Mullingar	48,172	50,362	42,023	10,335	32,239	42,574	3.1	1.3%	40,196	5.9%	9,248	30,948	3.3
National Maternity Hospital	124,840	124,047	104,419	37,322	64,084	101,406	1.7	-2.9%	105,087	-3.5%	36,121	68,966	1.9
Our Lady's Hospital Navan	32,382	32,070	26,909	5,998	19,319	25,317	3.2	-5.9%	27,171	-6.8%	6,784	20,387	3.0
Royal Victoria Eye and Ear Hospital	40,037	40,077	33,851	7,543	27,284	34,827	3.6	2.9%	33,817	3.0%	7,438	26,379	3.5
St. Columcilles Hospital	12,730	12,554	10,558	3,048	7,099	10,147	2.3	-3.9%	10,706	-5.2%	2,993	7,713	2.6
St Luke's Hospital Kilkenny	30,948	29,991	24,880	7,628	19,520	27,148	2.6	9.1%	25,674	5.7%	7,352	18,322	2.5
St. Michael's Hospital	19,335	19,528	16,586	5,259	10,340	15,599	2.0	-6.0%	16,422	-5.0%	5,499	10,923	2.0
St. Vincent's University Hospital	144,566	142,431	119,293	28,666	98,065	126,731	3.4	6.2%	121,991	3.9%	29,379	92,612	3.2
Wexford General Hospital	37,229	36,183	30,003	11,745	22,440	34,185	1.9	13.9%	30,870	10.7%	10,858	20,012	1.8
Ireland East Hospital Group	730,925	725,756	609,630	190,207	430,199	620,406	2.3	1.8%	614,873	0.9%	188,179	426,694	2.3
Coombe Women's and Infants University Hospital	116,441	115,165	96,625	31,206	66,315	97,521	2.1	0.9%	97,696	-0.2%	31,042	66,654	2.1
Midland Regional Hospital Portlaoise	40,208	39,297	33,015	5,545	27,759	33,304	5.0	0.9%	33,780	-1.4%	5,645	28,135	5.0
Midland Regional Hospital Tullamore	70,090	69,533	58,600	16,163	42,611	58,774	2.6	0.3%	59,069	-0.5%	16,055	43,014	2.7
Naas General Hospital	52,130	51,697	43,277	8,643	36,514	45,157	4.2	4.3%	43,640	3.5%	8,788	34,852	4.0
St. James's Hospital	200,637	197,306	165,231	44,415	125,803	170,218	2.8	3.0%	168,020	1.3%	44,358	123,662	2.8
St. Luke's Radiation Oncology Network	17,957	17,890	15,095	3,180	15,669	18,849	4.9	24.9%	15,152	24.4%	2,879	12,273	4.3
Tallaght Hospital - Adults	120,985	119,153	99,819	23,072	77,708	100,780	3.4	1.0%	101,354	-0.6%	23,899	77,455	3.2
Dublin Midlands Hospital Group	618,448	610,041	511,662	132,224	392,379	524,603	3.0	2.5%	518,711	1.1%	132,666	386,045	2.9
Beaumont Hospital	149,460	147,490	123,759	31,278	98,737	130,015	3.2	5.1%	125,412	3.7%	31,136	94,276	3.0
Cavan General Hospital	36,713	36,558	30,904	7,371	23,001	30,372	3.1	-1.7%	31,035	-2.1%	7,695	23,340	3.0
Connolly Hospital Blanchardstown	51,250	50,357	42,210	11,917	35,636	47,553	3.0	12.7%	42,959	10.7%	11,564	31,395	2.7
Louth County Hospital	19,821	19,272	15,927	3,409	12,235	15,644	3.6	-1.8%	16,381	-4.5%	4,569	11,812	2.6
Monaghan Hospital	12,427	12,169	10,149	3,385	6,740	10,125	2.0	-0.2%	10,364	-2.3%	3,593	6,771	1.9
Our Lady of Lourdes Hospital Drogheda	104,886	103,249	86,496	20,478	66,780	87,258	3.3	0.9%	87,867	-0.7%	21,012	66,855	3.2
Rotunda Hospital	109,139	108,473	91,221	28,450	66,051	94,501	2.3	3.6%	91,781	3.0%	28,865	62,916	2.2
RCSI Hospitals Group	483,696	477,568	400,666	106,288	309,180	415,468	2.9	3.7%	405,799	2.4%	108,434	297,365	2.7
Bantry General Hospital	8,225	8,085	6,755	1,911	5,114	7,025	2.7	4.0%	6,872	2.2%	1,677	5,195	3.1
Cork University Hospital	174,581	170,783	142,650	41,413	112,255	153,668	2.7	7.7%	145,822	5.4%	37,055	108,767	2.9
Cork University Maternity Hospital	41,795	42,093	35,578	8,121	23,465	31,586	2.9	-11.2%	35,326	-10.6%	9,921	25,405	2.6
Lourdes Orthopaedic Hospital Kilcreene	3,507	3,325	2,795	813	2,856	3,669	3.5	31.3%	2,948	24.5%	881	2,067	2.3
Mallow General Hospital	11,528	11,332	9,531	3,176	6,375	9,551	2.0	0.2%	9,696	-1.5%	3,234	6,462	2.0
Mercy University Hospital Cork	39,013	36,239	30,158	6,637	25,677	32,314	3.9	7.2%	32,466	-0.5%	6,619	25,847	3.9
South Infirmary/Victoria University Hospital Cork	72,619	71,434	59,760	18,679	38,968	57,647	2.1	-3.5%	60,810	-5.2%	21,762	39,048	1.8
South Tipperary General Hospital	29,240	28,967	24,422	6,932	17,603	24,535	2.5	0.5%	24,653	-0.5%	6,591	18,062	2.7
University Hospital Kerry	57,112	56,617	47,913	12,646	32,051	44,697	2.5	-6.7%	48,332	-7.5%	13,216	35,116	2.7
University Hospital Waterford	153,016	150,774	126,447	34,241	89,123	123,364	2.6	-2.4%	128,327	-3.9%	33,654	94,673	2.8
South/South West Hospital Group	590,636	579,649	486,009	134,569	353,487	488,056	2.6	0.4%	495,252	-1.5%	134,610	360,642	2.7
Croom Hospital	11,866	12,047	10,395	2,741	6,246	8,987	2.3	-13.5%	10,421	-13.8%	3,063	7,358	2.4
Ennis Hospital	15,971	15,252	12,499	2,399	11,209	13,608	4.7	8.9%	13,088	4.0%	2,610	10,478	4.0

Outpatient Attendances

	Target/Expected Activity 2016			Actual October YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
Nenagh Hospital	10,837	10,119	8,058	2,060	7,442	9,502	3.6	17.9%	8,630	10.1%	2,354	6,276	2.7
St. John's Hospital	10,448	10,332	8,746	2,097	6,303	8,400	3.0	-4.0%	8,844	-5.0%	2,483	6,361	2.6
University Hospital, Limerick	150,549	148,211	124,373	29,294	101,645	130,939	3.5	5.3%	126,335	3.6%	29,685	96,650	3.3
University Maternity Hospital, Limerick	24,716	24,366	20,438	4,015	16,063	20,078	4.0	-1.8%	20,910	-4.0%	4,430	16,480	3.7
University of Limerick Hospital Group	224,387	220,327	184,509	42,606	148,908	191,514	3.5	3.8%	188,228	1.7%	44,625	143,603	3.2
Galway University Hospitals	232,141	226,686	188,975	60,179	143,316	203,495	2.4	7.7%	193,522	5.2%	57,482	136,040	2.4
Letterkenny General Hospital	59,046	57,092	47,159	16,743	35,554	52,297	2.1	10.9%	48,773	7.2%	13,866	34,907	2.5
Mayo General Hospital	58,550	57,580	48,229	14,544	33,733	48,277	2.3	0.1%	49,042	-1.6%	17,712	31,330	1.8
Portiuncula Hospital Ballinasloe	45,308	46,612	40,312	9,418	24,859	34,277	2.6	-15.0%	39,184	-12.5%	11,714	27,470	2.3
Roscommon Hospital	16,541	16,324	13,617	3,517	11,266	14,783	3.2	8.6%	13,798	7.1%	3,215	10,583	3.3
Sligo Regional Hospital	84,569	74,382	61,527	25,141	48,639	73,780	1.9	19.9%	69,953	5.5%	21,972	47,981	2.2
Saolta University Health Care Group	496,155	478,675	399,818	129,542	297,367	426,909	2.3	6.8%	414,272	3.1%	125,961	288,311	2.3
Children's University Hospital Temple Street	61,274	60,021	50,339	13,674	39,131	52,805	2.9	4.9%	51,390	2.8%	14,308	37,082	2.6
National Children's Hospital at Tallaght Hospital	24,148	24,416	20,923	6,949	10,648	17,597	1.5	-15.9%	20,694	-15.0%	8,527	12,167	1.4
Our Lady's Children's Hospital, Crumlin	67,806	65,970	55,002	15,410	43,232	58,642	2.8	6.6%	56,533	3.7%	15,877	40,656	2.6
Children's Hospital Group	153,228	150,407	126,265	36,033	93,011	129,044	2.6	2.2%	128,617	0.3%	38,712	89,905	2.3
National Total	3,297,475	3,242,424	2,718,558	771,469	2,024,531	2,796,000	2.6	2.8%	2,765,752	1.1%	773,187	1,992,565	2.6

Notes:

1. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult IP Waiting List October 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	163	170	202	517	256	363	99	22	6	0	0	0	1,798
Mater Misericordiae University Hospital	235	161	129	335	105	192	113	115	109	46	3	0	1,543
Midland Regional Hospital Mullingar	0	1	0	1	2	0	0	0	0	0	0	0	4
Our Lady's Hospital Navan	49	55	32	94	24	15	1	0	0	0	0	0	270
Royal Victoria Eye and Ear Hospital	41	24	26	51	24	42	28	30	39	0	0	0	305
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	2	1	0	5	1	7	3	0	0	0	0	0	19
St. Michael's Hospital	93	93	50	101	14	2	0	0	0	0	0	0	353
St. Vincent's University Hospital	152	90	81	140	65	117	50	47	31	10	0	0	783
Wexford General Hospital	0	3	2	0	1	0	0	0	0	0	0	0	6
Ireland East Hospital Group	735	598	522	1,244	492	738	294	214	185	56	3	0	5,081
Midland Regional Hospital Portlaoise	7	5	1	1	5	3	2	0	0	0	0	0	24
Midland Regional Hospital Tullamore	90	120	70	214	115	309	204	169	69	11	0	0	1,371
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	136	71	56	206	129	260	152	109	143	12	0	0	1,274
Tallaght Hospital - Adults	143	127	108	299	147	218	107	111	120	113	14	4	1,511
Dublin Midlands Hospital Group	376	323	235	720	396	790	465	389	332	136	14	4	4,180
Beaumont Hospital	281	181	174	407	209	325	217	146	239	101	10	2	2,292
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	55	41	34	111	47	53	48	11	24	0	0	0	424
Louth County Hospital	1	0	0	0	0	0	0	0	0	0	0	0	1
Our Lady of Lourdes Hospital Drogheda	55	32	36	103	55	99	32	28	54	28	0	0	522
RCSI Hospitals Group	392	254	244	621	311	477	297	185	317	129	10	2	3,239
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	103	60	60	124	47	120	68	45	52	15	0	0	694
Lourdes Orthopaedic Hospital Kilcreene	71	21	5	8	1	0	0	0	0	0	0	0	106
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	43	9	9	16	6	30	11	7	8	3	0	0	142
South Infirmary/Victoria University Hospital Cork	138	101	73	126	50	79	25	10	3	0	0	0	605
South Tipperary General Hospital	21	15	5	6	2	0	0	0	0	0	0	0	49
University Hospital Kerry	11	13	5	4	1	0	0	0	0	0	0	0	34
University Hospital Waterford	34	27	28	85	53	73	57	27	31	1	0	0	416
South/South West Hospital Group	421	246	185	369	160	302	161	89	94	19	0	0	2,046
Croom Hospital	35	22	8	1	1	3	0	0	0	0	0	0	70
Ennis Hospital	1	0	0	1	41	65	47	8	0	0	0	0	163
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	97	66	44	113	48	76	9	1	0	0	0	0	454

Adult IP Waiting List October 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
University Hospital, Limerick	66	37	23	78	34	70	51	25	18	1	0	0	403
University of Limerick Hospital Group	199	125	75	193	124	214	107	34	18	1	0	0	1,090
Galway University Hospitals	313	270	237	604	363	556	258	205	298	203	5	0	3,312
Letterkenny General Hospital	47	42	65	133	70	96	22	8	4	0	0	0	487
Mayo General Hospital	37	21	24	60	15	37	31	7	0	0	0	0	232
Portiuncula Hospital Ballinasloe	1	0	0	12	3	4	0	0	0	0	0	0	20
Roscommon Hospital	5	2	0	4	6	3	1	0	0	0	0	0	21
Sligo Regional Hospital	150	122	103	212	107	145	44	43	31	3	0	0	960
Saolta University Health Care Group	553	457	429	1,025	564	841	356	263	333	206	5	0	5,032
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	2,676	2,003	1,690	4,172	2,047	3,362	1,680	1,174	1,279	547	32	6	20,668

Notes:

1. Data Source is NTPF

Adult DC Waiting List October 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	115	56	38	89	35	50	23	4	0	0	0	0	410
Mater Misericordiae University Hospital	538	427	475	1,055	508	997	458	296	359	46	1	0	5,160
Midland Regional Hospital Mullingar	101	40	25	46	14	6	1	0	0	0	0	0	233
Our Lady's Hospital Navan	70	29	17	24	4	4	0	0	0	0	0	0	148
Royal Victoria Eye and Ear Hospital	266	190	191	428	292	523	259	125	105	0	0	0	2,379
St. Columcilles Hospital	64	24	7	9	4	7	0	0	0	0	0	0	115
St Luke's Hospital Kilkenny	153	92	55	151	76	79	28	7	1	0	0	0	642
St. Michael's Hospital	44	13	19	46	9	0	0	0	0	0	0	0	131
St. Vincent's University Hospital	310	205	203	315	139	197	59	25	15	13	15	5	1,501
Wexford General Hospital	54	66	50	93	23	8	3	0	0	0	0	0	297
Ireland East Hospital Group	1,715	1,142	1,080	2,256	1,104	1,871	831	457	480	59	16	5	11,016
Midland Regional Hospital Portlaoise	70	30	37	71	60	63	54	1	0	0	0	0	386
Midland Regional Hospital Tullamore	126	108	84	217	133	155	43	5	0	0	0	0	871
Naas General Hospital	59	20	3	12	3	2	1	0	0	0	0	0	100
St. James's Hospital	518	334	302	834	337	511	289	233	261	47	3	0	3,669
Tallaght Hospital - Adults	375	356	315	626	281	442	247	147	106	5	0	0	2,900
Dublin Midlands Hospital Group	1,148	848	741	1,760	814	1,173	634	386	367	52	3	0	7,926
Beaumont Hospital	646	451	345	813	312	375	134	90	89	40	2	0	3,297
Cavan General Hospital	148	108	65	116	44	31	11	6	0	0	0	0	529
Connolly Hospital Blanchardstown	199	144	101	200	61	67	17	2	0	0	0	0	791
Louth County Hospital	136	130	92	176	38	28	11	4	2	0	0	0	617
Our Lady of Lourdes Hospital Drogheda	47	47	40	59	29	41	11	5	3	0	0	0	282
RCSI Hospitals Group	1,176	880	643	1,364	484	542	184	107	94	40	2	0	5,516
Bantry General Hospital	5	2	6	2	1	0	0	0	0	0	0	0	16
Cork University Hospital	274	152	124	246	122	164	69	59	57	9	0	0	1,276
Lourdes Orthopaedic Hospital Kilcreene	96	30	9	15	3	2	1	0	0	0	0	0	156
Mallow General Hospital	58	1	4	4	0	2	0	0	0	0	0	0	69
Mercy University Hospital Cork	165	125	103	268	117	221	21	57	50	6	0	0	1,133
South Infirmary/Victoria University Hospital Cork	315	227	173	313	95	178	78	55	70	3	0	0	1,507
South Tipperary General Hospital	71	25	20	36	4	0	0	0	0	0	0	0	156
University Hospital Kerry	41	23	8	16	4	2	0	0	0	0	0	0	94
University Hospital Waterford	387	318	264	688	403	774	490	439	245	27	0	0	4,035
South/South West Hospital Group	1,412	903	711	1,588	749	1,343	659	610	422	45	0	0	8,442
Croom Hospital	107	49	47	24	0	3	3	0	0	0	0	0	233
Ennis Hospital	88	93	80	126	42	11	7	0	0	0	0	0	447
Nenagh Hospital	65	61	61	195	86	93	53	31	0	0	0	0	645
St. John's Hospital	72	90	47	140	57	70	35	2	0	0	0	0	513

Adult DC Waiting List October 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
University Hospital, Limerick	201	153	130	387	248	455	224	238	141	0	0	0	2,177
University of Limerick Hospital Group	533	446	365	872	433	632	322	271	141	0	0	0	4,015
Galway University Hospitals	845	673	521	1,324	736	1,182	710	732	872	176	0	0	7,771
Letterkenny General Hospital	192	229	170	364	193	250	128	36	17	3	0	0	1,582
Mayo General Hospital	154	181	144	277	62	33	1	1	0	0	0	0	853
Portiuncula Hospital Ballinasloe	23	17	9	34	15	13	0	0	0	0	0	0	111
Roscommon Hospital	239	242	200	420	181	361	236	39	0	0	0	0	1,918
Sligo Regional Hospital	411	218	191	511	267	130	14	2	3	0	0	0	1,747
Saolta University Health Care Group	1,864	1,560	1,235	2,930	1,454	1,969	1,089	810	892	179	0	0	13,982
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	7,848	5,779	4,775	10,770	5,038	7,530	3,719	2,641	2,396	375	21	5	50,897

Notes:

1. Data Source is NTPF

Child IP Waiting List October 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	3	3	1	2	1	1	1	0	0	0	0	12
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	1	0	0	0	0	0	0	0	0	0	1
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	5	5	6	3	4	5	3	2	0	0	0	33
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	8	9	7	5	5	6	4	2	0	0	0	46
Midland Regional Hospital Portlaoise	0	1	0	0	0	0	0	0	0	0	0	1
Midland Regional Hospital Tullamore	18	20	22	66	40	25	47	8	0	0	0	246
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	1	0	1	1	1	0	0	0	0	0	0	4
Dublin Midlands Hospital Group	19	21	23	67	41	25	47	8	0	0	0	251
Beaumont Hospital	11	14	14	23	22	28	34	14	9	8	1	178
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	10	11	5	2	7	17	19	6	0	0	0	77
RCSI Hospitals Group	21	25	19	25	29	45	53	20	9	8	1	255
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	3	0	1	0	2	1	0	0	0	0	0	7
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	0	0	0	0	0	0	1	1	0	0	0	2
South Infirmary/Victoria University Hospital Cork	34	21	11	6	3	0	1	0	1	0	0	77
South Tipperary General Hospital	2	0	0	1	0	0	0	0	0	0	0	3
University Hospital Kerry	2	2	0	1	0	0	0	0	0	0	0	5
University Hospital Waterford	25	7	9	18	17	22	53	39	16	4	0	210
South/South West Hospital Group	66	30	21	26	22	23	55	40	17	4	0	304
Croom Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0

Child IP Waiting List October 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	1	0	0	0	0	0	0	0	0	0	0	1
University Hospital, Limerick	8	6	0	13	9	12	22	5	4	1	0	80
University of Limerick Hospital Group	9	6	0	13	9	12	22	5	4	1	0	81
Galway University Hospitals	22	22	25	30	25	24	37	8	17	28	22	260
Letterkenny General Hospital	1	0	1	0	0	0	1	0	0	0	0	3
Mayo General Hospital	0	0	0	1	0	0	0	0	0	0	0	1
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	20	19	48	71	46	48	78	12	0	0	0	342
Saolta University Health Care Group	43	41	74	102	71	72	116	20	17	28	22	606
Children's University Hospital Temple Street	86	78	40	87	52	50	111	40	7	0	0	551
National Children's Hospital at Tallaght Hospital	41	48	27	26	20	22	32	55	24	32	0	327
Our Lady's Children's Hospital, Crumlin	89	97	81	143	106	108	193	99	64	45	15	1,040
Children's Hospital Group	216	223	148	256	178	180	336	194	95	77	15	1,918
National Total	382	355	292	494	355	363	633	289	142	118	38	3,461

Notes:

1. Data Source is NTPF

Child DC Waiting List October 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	2	2	0	0	1	1	0	0	0	0	0	6
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	4	0	0	0	0	0	0	0	0	0	0	4
Our Lady's Hospital Navan	0	0	1	0	0	0	0	0	0	0	0	1
Royal Victoria Eye and Ear Hospital	13	5	10	9	6	21	10	0	0	0	0	74
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	2	0	0	0	0	0	0	0	0	0	0	2
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	3	2	3	0	0	0	0	0	0	0	0	8
Ireland East Hospital Group	24	9	14	9	7	22	10	0	0	0	0	95
Midland Regional Hospital Portlaoise	0	1	4	1	1	1	0	0	0	0	0	8
Midland Regional Hospital Tullamore	22	27	17	24	25	25	36	1	0	0	0	177
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	22	28	21	25	26	26	36	1	0	0	0	185
Beaumont Hospital	1	1	0	0	0	0	0	0	0	0	0	2
Cavan General Hospital	25	19	14	12	0	0	0	0	0	0	0	70
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	9	10	3	28	43	34	74	21	0	3	0	225
RCSI Hospitals Group	35	30	17	40	43	34	74	21	0	3	0	297
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	16	11	8	3	4	6	10	3	6	3	0	70
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	7	7	7	10	6	4	3	1	0	0	0	45
South Infirmary/Victoria University Hospital Cork	17	8	9	6	3	3	0	0	0	0	0	46
South Tipperary General Hospital	14	6	4	3	0	0	0	0	0	0	0	27
University Hospital Kerry	0	1	0	0	0	0	0	0	0	0	0	1
University Hospital Waterford	30	31	9	22	9	27	30	21	15	13	0	207
South/South West Hospital Group	84	64	37	44	22	40	43	25	21	16	0	396
Croom Hospital	2	0	0	0	1	0	0	0	0	0	0	3

Child DC Waiting List October 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Ennis Hospital	3	4	3	4	2	7	0	0	0	0	0	23
Nenagh Hospital	0	5	7	4	3	1	0	0	0	0	0	20
St. John's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	46	37	15	30	20	25	28	14	9	5	0	229
University of Limerick Hospital Group	51	46	25	38	26	33	28	14	9	5	0	275
Galway University Hospitals	33	50	43	54	33	55	110	44	26	23	8	479
Letterkenny General Hospital	12	7	4	3	1	0	2	0	0	2	0	31
Mayo General Hospital	1	0	0	0	0	0	0	0	0	0	0	1
Portiuncula Hospital Ballinasloe	2	2	0	0	0	0	0	0	0	0	1	5
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	18	14	16	13	13	13	9	2	0	0	0	98
Saolta University Health Care Group	66	73	63	70	47	68	121	46	26	25	9	614
Children's University Hospital Temple Street	108	69	52	65	57	53	66	17	0	0	0	487
National Children's Hospital at Tallaght Hospital	24	18	23	46	36	29	43	37	18	0	0	274
Our Lady's Children's Hospital, Crumlin	279	187	131	251	145	190	330	243	142	70	4	1,972
Children's Hospital Group	411	274	206	362	238	272	439	297	160	70	4	2,733
National Total	693	524	383	588	409	495	751	404	216	119	13	4,595

Notes:

1. Data Source is NTPF

Outpatient Waiting List October 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	386	185	158	385	159	270	10	0	0	0	0	0	1,553
Mater Misericordiae University Hospital	4,470	3,122	3,097	5,768	2,741	3,753	1,434	1,211	1,287	95	0	0	26,978
Midland Regional Hospital Mullingar	912	841	539	1,695	769	991	365	163	203	23	7	0	6,508
Our Lady's Hospital Navan	850	596	529	1,182	658	786	359	199	2	1	0	0	5,162
Royal Victoria Eye and Ear Hospital	1,142	741	653	1,821	972	1,262	833	664	542	21	2	1	8,654
St. Columcilles Hospital	309	184	159	390	232	393	221	193	242	259	0	0	2,582
St Luke's Hospital Kilkenny	1,028	583	407	530	196	185	89	27	1	0	0	0	3,046
St. Michael's Hospital	520	441	332	824	213	240	91	52	4	0	0	0	2,717
St. Vincent's University Hospital	3,218	2,278	1,502	3,632	2,138	2,515	843	554	307	3	0	0	16,990
Wexford General Hospital	749	368	315	809	403	312	16	0	0	0	0	0	2,972
Ireland East Hospital Group	13,584	9,339	7,691	17,036	8,481	10,707	4,261	3,063	2,588	402	9	1	77,162
Midland Regional Hospital Portlaoise	601	513	411	997	435	594	318	256	40	1	0	0	4,166
Midland Regional Hospital Tullamore	1,217	1,441	826	2,610	1,766	2,711	1,374	967	567	0	0	0	13,479
Naas General Hospital	1,126	631	486	983	494	786	470	359	224	9	0	0	5,568
St. James's Hospital	3,503	2,182	1,944	3,555	1,284	1,559	596	283	374	38	3	0	15,321
Tallaght Hospital - Adults	1,963	2,431	2,100	4,867	2,343	3,301	1,735	969	1,319	769	72	4	21,873
Dublin Midlands Hospital Group	8,410	7,198	5,767	13,012	6,322	8,951	4,493	2,834	2,524	817	75	4	60,407
Beaumont Hospital	3,472	2,795	2,355	5,372	2,636	3,971	2,194	1,797	1,914	1,084	0	0	27,590
Cavan General Hospital	1,017	792	799	1,938	1,120	1,464	686	266	102	2	0	0	8,186
Connolly Hospital Blanchardstown	1,836	1,383	1,031	2,033	1,168	1,381	723	504	511	242	0	0	10,812
Louth County Hospital	427	278	333	666	269	360	218	126	42	0	0	0	2,719
Our Lady of Lourdes Hospital Drogheda	1,797	1,427	1,328	2,868	1,174	1,818	840	523	441	0	0	0	12,216
Rotunda Hospital	482	372	258	472	274	346	0	0	0	0	0	0	2,204
RCSI Hospitals Group	9,031	7,047	6,104	13,349	6,641	9,340	4,661	3,216	3,010	1,328	0	0	63,727
Bantry General Hospital	386	253	228	320	136	84	13	6	3	0	0	0	1,429
Cork University Hospital	3,695	2,653	2,260	5,205	2,644	4,363	2,312	1,443	1,599	212	29	6	26,421
Mallow General Hospital	445	314	245	522	304	341	125	80	31	1	1	0	2,409
Mercy University Hospital Cork	850	523	459	1,029	567	737	358	266	278	117	5	0	5,189
South Infirmary/Victoria University Hospital Cork	2,982	1,866	1,564	3,930	2,220	3,116	1,547	1,280	1,342	342	55	17	20,261
South Tipperary General Hospital	630	451	375	1,006	417	524	208	100	3	0	0	0	3,714
University Hospital Kerry	1,196	844	844	1,861	991	1,254	619	374	316	14	0	0	8,313
University Hospital Waterford	3,311	2,493	2,414	5,949	3,306	4,857	2,779	2,270	1,894	821	291	124	30,509
South/South West Hospital Group	13,495	9,397	8,389	19,822	10,585	15,276	7,961	5,819	5,466	1,507	381	147	98,245
Croom Hospital	510	407	389	1,017	590	859	564	453	552	39	0	0	5,380
Ennis Hospital	185	122	121	445	260	388	142	118	219	32	0	0	2,032
Nenagh Hospital	225	156	82	301	101	332	169	160	206	12	0	0	1,744
St. John's Hospital	330	285	256	418	157	145	1	0	0	0	0	0	1,592

Outpatient Waiting List October 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
University Hospital, Limerick	3,930	2,806	2,155	5,081	2,374	3,826	2,501	1,874	1,077	114	0	0	25,738
University of Limerick Hospital Group	5,180	3,776	3,003	7,262	3,482	5,550	3,377	2,605	2,054	197	0	0	36,486
Galway University Hospitals	5,617	3,993	3,173	6,671	3,175	4,879	2,351	1,534	1,346	683	114	12	33,548
Letterkenny General Hospital	1,971	1,198	1,149	2,731	1,525	2,024	740	426	464	387	49	31	12,695
Mayo General Hospital	1,296	881	566	1,046	505	768	449	373	580	268	6	0	6,738
Portiuncula Hospital Ballinasloe	715	488	332	727	300	283	118	49	41	5	0	0	3,058
Roscommon Hospital	619	260	204	423	244	285	151	138	203	19	1	0	2,547
Sligo Regional Hospital	2,083	1,429	1,136	2,607	1,083	1,542	416	162	90	0	0	0	10,548
Saolta University Health Care Group	12,301	8,249	6,560	14,205	6,832	9,781	4,225	2,682	2,724	1,362	170	43	69,134
Children's University Hospital Temple Street	1,593	1,318	1,059	3,067	1,685	2,527	1,199	954	675	67	20	18	14,182
National Children's Hospital at Tallaght Hospital	734	492	465	1,347	851	1,335	409	94	382	53	1	0	6,163
Our Lady's Children's Hospital, Crumlin	2,066	1,403	1,263	2,838	1,265	2,086	988	745	686	84	1	0	13,425
Children's Hospital Group	4,393	3,213	2,787	7,252	3,801	5,948	2,596	1,793	1,743	204	22	18	33,770
National Total	66,394	48,219	40,301	91,938	46,144	65,553	31,574	22,012	20,109	5,817	657	213	438,931

Notes:

1. Data Source is NTPF

Outpatient Waiting List October 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,553	729	385	429	10	0	0	0
Mater Misericordiae University Hospital	26,978	10,689	5,768	6,494	3,932	95	0	0
Midland Regional Hospital Mullingar	6,508	2,292	1,695	1,760	731	23	7	0
Our Lady's Hospital Navan	5,162	1,975	1,182	1,444	560	1	0	0
Royal Victoria Eye and Ear Hospital	8,654	2,536	1,821	2,234	2,039	21	2	1
St. Columcilles Hospital	2,582	652	390	625	656	259	0	0
St Luke's Hospital Kilkenny	3,046	2,018	530	381	117	0	0	0
St. Michael's Hospital	2,717	1,293	824	453	147	0	0	0
St. Vincent's University Hospital	16,990	6,998	3,632	4,653	1,704	3	0	0
Wexford General Hospital	2,972	1,432	809	715	16	0	0	0
Ireland East Hospital Group	77,162	30,614	17,036	19,188	9,912	402	9	1
Midland Regional Hospital Portlaoise	4,166	1,525	997	1,029	614	1	0	0
Midland Regional Hospital Tullamore	13,479	3,484	2,610	4,477	2,908	0	0	0
Naas General Hospital	5,568	2,243	983	1,280	1,053	9	0	0
St. James's Hospital	15,321	7,629	3,555	2,843	1,253	38	3	0
Tallaght Hospital - Adults	21,873	6,494	4,867	5,644	4,023	769	72	4
Dublin Midlands Hospital Group	60,407	21,375	13,012	15,273	9,851	817	75	4
Beaumont Hospital	27,590	8,622	5,372	6,607	5,905	1,084	0	0
Cavan General Hospital	8,186	2,608	1,938	2,584	1,054	2	0	0
Connolly Hospital Blanchardstown	10,812	4,250	2,033	2,549	1,738	242	0	0
Louth County Hospital	2,719	1,038	666	629	386	0	0	0
Our Lady of Lourdes Hospital Drogheda	12,216	4,552	2,868	2,992	1,804	0	0	0
Rotunda Hospital	2,204	1,112	472	620	0	0	0	0
RCSI Hospitals Group	63,727	22,182	13,349	15,981	10,887	1,328	0	0
Bantry General Hospital	1,429	867	320	220	22	0	0	0
Cork University Hospital	26,421	8,608	5,205	7,007	5,354	212	29	6
Mallow General Hospital	2,409	1,004	522	645	236	1	1	0
Mercy University Hospital Cork	5,189	1,832	1,029	1,304	902	117	5	0
South Infirmar/Victoria University Hospital Cork	20,261	6,412	3,930	5,336	4,169	342	55	17
Dublin Midlands Hospital Group	3,714	1,456	1,006	941	311	0	0	0
University Hospital Kerry	8,313	2,884	1,861	2,245	1,309	14	0	0
University Hospital Waterford	30,509	8,218	5,949	8,163	6,943	821	291	124

Outpatient Waiting List October 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
South/South West Hospital Group	98,245	31,281	19,822	25,861	19,246	1,507	381	147
Croom Hospital	5,380	1,306	1,017	1,449	1,569	39	0	0
Ennis Hospital	2,032	428	445	648	479	32	0	0
Nenagh Hospital	1,744	463	301	433	535	12	0	0
St. John's Hospital	1,592	871	418	302	1	0	0	0
University Hospital, Limerick	25,738	8,891	5,081	6,200	5,452	114	0	0
University of Limerick Hospital Group	36,486	11,959	7,262	9,032	8,036	197	0	0
Galway University Hospitals	33,548	12,783	6,671	8,054	5,231	683	114	12
Letterkenny General Hospital	12,695	4,318	2,731	3,549	1,630	387	49	31
Mayo General Hospital	6,738	2,743	1,046	1,273	1,402	268	6	0
Portiuncula Hospital Ballinasloe	3,058	1,535	727	583	208	5	0	0
Roscommon Hospital	2,547	1,083	423	529	492	19	1	0
Sligo Regional Hospital	10,548	4,648	2,607	2,625	668	0	0	0
Saolta University Health Care Group	69,134	27,110	14,205	16,613	9,631	1,362	170	43
Children's University Hospital Temple Street	14,182	3,970	3,067	4,212	2,828	67	20	18
National Children's Hospital at Tallaght Hospital	6,163	1,691	1,347	2,186	885	53	1	0
Our Lady's Children's Hospital, Crumlin	13,425	4,732	2,838	3,351	2,419	84	1	0
Children's Hospital Group	33,770	10,393	7,252	9,749	6,132	204	22	18
National Total	438,931	154,914	91,938	111,697	73,695	5,817	657	213

Notes:

1. Data Source is NTPF

Inpatient/ Day Case Waiting List October 2016						
	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,226	755	610	435	272	154
Mater Misericordiae University Hospital	6,703	1,965	1,390	938	864	1,546
Midland Regional Hospital Mullingar	242	172	47	21	1	1
Our Lady's Hospital Navan	419	253	118	40	7	1
Royal Victoria Eye and Ear Hospital	2,791	782	501	505	415	588
St. Columcilles Hospital	115	95	9	11	0	0
St Luke's Hospital Kilkenny	663	305	156	114	49	39
St. Michael's Hospital	484	312	147	24	1	0
St. Vincent's University Hospital	2,284	1,041	455	312	206	270
Wexford General Hospital	311	183	93	31	1	3
Ireland East Hospital Group	16,238	5,863	3,526	2,431	1,816	2,602
Midland Regional Hospital Portlaoise	419	156	74	82	50	57
Midland Regional Hospital Tullamore	2,665	724	586	503	342	510
Naas General Hospital	100	82	12	5	0	1
St. James's Hospital	4,943	1,417	1,040	710	527	1,249
Tallaght Hospital - Adults	4,415	1,426	927	629	459	974
Dublin Midlands Hospital Group	12,542	3,805	2,639	1,929	1,378	2,791
Beaumont Hospital	5,769	2,119	1,265	794	489	1,102
Cavan General Hospital	599	379	128	57	18	17
Connolly Hospital Blanchardstown	1,215	574	311	149	79	102
Louth County Hospital	618	359	176	50	16	17
Our Lady of Lourdes Hospital Drogheda	1,106	305	242	191	177	191
RCSI Hospitals Group	9,307	3,736	2,122	1,241	779	1,429
Bantry General Hospital	16	13	2	1	0	0
Cork University Hospital	2,047	812	379	247	223	386
Lourdes Orthopaedic Hospital Kilcreene	262	232	23	5	1	1
Mallow General Hospital	69	63	4	2	0	0
Mercy University Hospital Cork	1,322	475	300	193	189	165
South Infirmary/Victoria University Hospital Cork	2,235	1,127	457	251	155	245
South Tipperary General Hospital	235	183	46	6	0	0
University Hospital Kerry	134	106	21	7	0	0
University Hospital Waterford	4,868	1,169	839	767	668	1,425
South/South West Hospital Group	11,188	4,180	2,071	1,479	1,236	2,222
Croom Hospital	306	270	26	3	4	3
Ennis Hospital	633	272	133	118	48	62
Nenagh Hospital	665	199	202	120	60	84
St. John's Hospital	968	417	253	172	79	47
University Hospital, Limerick	2,889	722	537	492	402	736
University of Limerick Hospital Group	5,461	1,880	1,151	905	593	932
Galway University Hospitals	11,822	3,054	2,070	1,753	1,310	3,635
Letterkenny General Hospital	2,103	770	501	388	224	220
Mayo General Hospital	1,087	562	338	106	41	40
Portiuncula Hospital Ballinasloe	136	54	46	26	9	1
Roscommon Hospital	1,939	688	424	326	225	276
Sligo Regional Hospital	3,147	1,330	866	534	263	154
Saolta University Health Care Group	20,234	6,458	4,245	3,133	2,072	4,326
Children's University Hospital Temple Street	1,038	433	261	158	122	64
National Children's Hospital at Tallaght Hospital	601	181	128	69	57	166
Our Lady's Children's Hospital, Crumlin	3,012	864	645	465	356	682
Children's Hospital Group	4,651	1,478	1,034	692	535	912
National Total	79,621	27,400	16,788	11,810	8,409	15,214

Notes:

1. Data Source is NTPF

Outpatient Waiting List by Specialty October 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Anaesthetics	259	144	114	220	107	152	97	110	154	137	15	0	1,509
Breast Surgery	614	333	184	240	90	113	20	18	4	0	0	0	1,616
Cardiology	2,695	1,936	1,734	4,148	1,817	2,354	1,114	476	255	25	2	0	16,556
Cardio-Thoracic Surgery	129	34	7	9	7	5	2	0	0	0	0	0	193
Chemical Pathology	10	10	7	27	5	5	4	3	2	0	0	0	73
Child/Adolescent Psychiatry	23	10	8	30	11	21	3	1	0	0	0	0	107
Clinical Immunology	123	139	114	330	173	241	144	148	128	17	0	0	1,557
Clinical (Medical) Genetics	115	93	62	191	147	171	3	1	1	0	0	0	784
Clinical Neurophysiology	136	121	150	289	98	102	3	2	1	0	0	0	902
Clinical Pharmacology	11	14	6	6	0	0	0	0	0	0	0	0	37
Dental Surgery	119	56	39	58	9	13	6	1	1	0	1	0	303
Dermatology	5,216	3,887	3,311	7,451	3,419	4,374	2,268	1,708	1,566	866	45	0	34,111
Diabetes Mellitus	203	166	157	313	151	208	92	52	10	0	0	0	1,352
Endocrinology	1,069	901	825	1,765	933	1,197	725	500	405	368	2	0	8,690
Gastro-Enterology	1,989	1,567	1,112	1,790	807	1,205	581	350	268	100	6	0	9,775
Gastro-Intestinal Surgery	37	15	8	24	19	11	8	2	0	0	0	0	124
General Medicine	3,759	2,684	2,145	4,611	2,231	2,869	1,291	730	456	195	41	15	21,027
General Surgery	10,056	5,887	4,256	6,948	2,703	2,473	1,000	564	220	21	1	2	34,131
Geriatric Medicine	582	335	257	266	56	78	50	33	33	2	0	0	1,692
Gynaecology	3,982	2,811	2,067	4,960	2,536	3,700	1,533	1,065	1,265	179	26	0	24,124
Haematology	966	661	539	1,096	439	531	233	127	96	25	0	0	4,713
Hepato-Biliary Surgery	44	29	18	10	1	0	0	0	0	0	0	0	102
Immunology	45	16	14	61	51	82	31	5	21	0	0	0	326
Infectious Diseases	173	80	57	59	7	6	2	0	0	0	0	0	384
Maxillofacial	476	271	218	708	371	732	449	451	116	20	0	0	3,812
Metabolic Medicine	33	41	26	38	5	6	3	1	0	0	0	0	153
Neonatology	10	5	4	12	5	11	5	0	1	1	0	0	54
Nephrology	571	407	323	638	262	333	188	109	81	14	4	3	2,933
Neurology	1,827	1,497	1,400	3,404	1,987	2,679	1,055	828	999	783	7	4	16,470
Neurosurgery	483	426	380	965	504	874	537	294	183	35	0	0	4,681
Obstetrics	22	0	0	0	1	0	0	0	0	0	0	0	23
Oncology	289	40	15	30	9	6	2	0	0	0	0	0	391
Ophthalmology	4,315	3,327	3,044	6,417	3,102	4,712	2,751	1,965	2,063	160	7	5	31,868
Oral Surgery	191	148	158	407	240	396	208	145	17	0	0	0	1,910
Orthopaedics	6,789	5,442	4,625	11,483	6,219	9,107	4,727	3,203	2,644	725	122	78	55,164
Other	86	137	143	244	22	41	46	0	0	0	0	0	719
Otolaryngology (ENT)	5,404	3,973	3,538	10,492	6,513	10,536	5,205	4,342	4,488	814	165	64	55,534
Paediatric Cardiology	357	265	228	538	320	383	75	15	0	1	0	0	2,182

Outpatient Waiting List by Specialty October 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Dermatology	44	52	61	117	59	119	63	3	0	0	0	0	518
Paediatric Endocrinology	76	51	54	153	48	69	19	17	0	0	0	0	487
Paediatric ENT	123	99	104	401	286	466	195	64	374	52	1	0	2,165
Paediatric Gastro-Enterology	104	61	76	201	84	157	57	38	19	0	0	0	797
Paediatric- General Surgery	128	76	45	97	14	1	0	0	0	0	0	0	361
Paediatric Haematology	86	53	24	19	2	1	0	0	0	0	0	0	185
Paediatric Nephrology	51	37	28	45	7	12	1	3	0	0	0	0	184
Paediatric Neurology	94	51	46	90	66	134	54	26	3	0	0	0	564
Paediatric Neurosurgery	4	1	3	3	3	0	1	0	0	0	0	0	15
Paediatric- Orthopaedics	23	0	0	1	0	0	0	0	0	0	0	0	24
Paediatric Respiratory Medicine	74	54	50	131	56	24	4	0	0	0	0	0	393
Paediatrics	2,417	1,776	1,529	3,547	1,450	2,133	698	287	109	37	1	0	13,984
Paediatrics Development	42	39	35	97	62	105	42	9	5	1	0	0	437
Pain Relief	868	676	685	1,584	993	1,264	608	420	275	16	0	1	7,390
Palliative Medicine	14	9	1	2	0	0	0	0	0	0	0	0	26
Pathology	9	9	4	10	1	0	0	0	0	0	0	0	33
Plastic Surgery	1,760	1,330	1,126	2,729	1,264	2,043	1,039	738	612	192	52	23	12,908
Psychiatry	109	51	44	62	10	4	2	0	0	0	0	0	282
Radiology	4	9	0	0	0	0	0	0	0	0	0	0	13
Radiotherapy	50	2	1	0	0	1	0	0	0	0	0	0	54
Rehabilitation Medicine	11	7	3	14	2	1	3	0	0	0	0	0	41
Respiratory Medicine	1,316	1,130	1,080	2,743	1,506	2,004	896	817	724	59	8	7	12,290
Rheumatology	1,483	1,349	1,173	2,928	1,424	2,093	986	758	921	462	34	6	13,617
Tropical	3	8	2	16	0	0	0	0	0	0	0	0	29
Urology	2,893	2,303	1,931	4,693	2,765	4,345	1,964	1,329	1,503	498	46	5	24,275
Vascular Surgery	1,400	1,078	903	1,977	665	850	481	254	86	12	71	0	7,777
National Total	66,394	48,219	40,301	91,938	46,144	65,553	31,574	22,012	20,109	5,817	657	213	438,931

Notes:

1. Data Source is NTPF

GI Waiting List October 2016

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Mater Misericordiae University Hospital	33	10	16	0	14	5	0	78
Midland Regional Hospital Mullingar	59	34	5	1	4	0	0	103
Our Lady's Hospital Navan	28	0	3	0	3	0	0	34
St. Columcilles Hospital	2	2	0	0	1	0	0	5
St Luke's Hospital Kilkenny	156	99	67	1	156	25	0	504
St. Michael's Hospital	125	2	9	0	16	5	0	157
St. Vincent's University Hospital	39	1	1	0	1	1	0	43
Wexford General Hospital	77	82	71	2	193	137	0	562
Ireland East Hospital Group	519	230	172	4	388	173	0	1,486
Midland Regional Hospital Portlaoise	41	26	11	0	56	53	0	187
Midland Regional Hospital Tullamore	86	38	18	2	67	117	30	358
Naas General Hospital	162	87	89	0	287	537	57	1,219
St. James's Hospital	393	126	187	12	585	121	0	1,424
Tallaght Hospital - Adults	316	196	173	6	383	445	121	1,640
Dublin Midlands Hospital Group	998	473	478	20	1,378	1,273	208	4,828
Beaumont Hospital	109	92	180	10	359	272	2	1,024
Cavan General Hospital	192	111	22	0	0	0	0	325
Connolly Hospital Blanchardstown	209	153	125	0	306	29	0	822
Louth County Hospital	173	250	155	6	460	422	1	1,467
Our Lady of Lourdes Hospital Drogheda	25	5	14	0	25	45	0	114
RCSI Hospitals Group	708	611	496	16	1,150	768	3	3,752
Bantry General Hospital	58	45	22	0	11	0	0	136
Cork University Hospital	30	23	15	0	36	31	6	141
Mallow General Hospital	13	4	4	0	8	2	0	31
Mercy University Hospital Cork	136	101	62	2	31	11	0	343
South Infirmary/Victoria University Hospital Cork	87	27	19	0	1	0	0	134
South Tipperary General Hospital	165	85	34	0	1	0	0	285
University Hospital Kerry	114	109	16	3	5	0	0	247
University Hospital Waterford	109	59	64	0	138	376	315	1,061
South/South West Hospital Group	712	453	236	5	231	420	321	2,378

GI Waiting List October 2016								
	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Ennis Hospital	104	97	92	6	100	0	0	399
Nenagh Hospital	66	48	16	1	8	0	0	139
St. John's Hospital	60	63	59	6	50	2	0	240
University Hospital, Limerick	181	122	129	4	118	0	0	554
University of Limerick Hospital Group	411	330	296	17	276	2	0	1,332
Galway University Hospitals	363	173	128	3	364	455	55	1,541
Letterkenny General Hospital	144	144	36	0	10	0	0	334
Mayo General Hospital	48	37	20	0	75	120	0	300
Portiuncula Hospital Ballinasloe	16	3	9	0	7	0	0	35
Roscommon Hospital	168	135	114	9	267	9	0	702
Sligo Regional Hospital	183	107	48	1	17	0	0	356
Saolta University Health Care Group	922	599	355	13	740	584	55	3,268
Children's University Hospital Temple Street	2	0	0	0	0	1	0	3
National Children's Hospital at Tallaght Hospital	5	7	1	0	33	12	0	58
Our Lady's Children's Hospital, Crumlin	41	33	37	0	20	13	0	144
Children's Hospital Group	48	40	38	0	53	26	0	205
National Total	4,318	2,736	2,071	75	4,216	3,246	587	17,249

Notes:

1. Data Source is NTPF

GI Endoscopy Waiting List

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No of Patients Waiting < 13 Weeks July	% of Patients Waiting < 13 Weeks July	No of Patients Waiting < 13 Weeks August	% of Patients Waiting < 13 Weeks August	No of Patients Waiting < 13 Weeks Sept	% of Patients Waiting < 13 Weeks Sept	No of Patients Waiting < 13 Weeks Oct	% of Patients Waiting < 13 Weeks Oct
Mater Misericordiae University Hospital	M	70%	54	83.1%	67	89.3%	54	93.1%	59	75.6%
Midland Regional Hospital Mullingar	M	70%	112	99.1%	124	96.1%	115	99.1%	98	95.1%
Our Lady's Hospital Navan	M	70%	31	91.2%	25	89.3%	43	93.5%	31	91.2%
St. Columcilles Hospital	M	70%	1	100.0%	3	75.0%	1	33.3%	4	80.0%
St Luke's Hospital Kilkenny	M	70%	267	33.8%	294	61.9%	266	57.0%	322	63.9%
St. Michael's Hospital	M	70%	26	37.7%	28	33.3%	34	34.3%	136	86.6%
St. Vincent's University Hospital	M	70%	48	85.7%	61	98.4%	159	99.4%	41	95.3%
Wexford General Hospital	M	70%	245	38.0%	258	39.8%	250	39.8%	230	40.9%
Ireland East Hospital Group	M	70%	784	44.2%	860	57.1%	922	58.5%	921	62.0%
Midland Regional Hospital Portlaoise	M	70%	69	51.1%	59	43.4%	68	42.2%	78	41.7%
Midland Regional Hospital Tullamore	M	70%	176	45.2%	116	33.6%	105	31.3%	142	39.7%
Naas General Hospital	M	70%	451	23.1%	384	22.4%	377	26.2%	338	27.7%
St. James's Hospital	M	70%	781	61.3%	725	56.3%	620	47.2%	706	49.6%
Tallaght Hospital - Adults	M	70%	592	35.7%	574	32.6%	507	29.4%	685	41.8%
Dublin Midlands Hospital Group	M	70%	2,069	38.2%	1,858	35.4%	1,677	33.7%	1,949	40.4%
Beaumont Hospital	M	70%	579	22.5%	443	27.9%	414	32.3%	381	37.2%
Cavan General Hospital	M	70%	246	100.0%	455	100.0%	310	100.0%	325	100.0%
Connolly Hospital Blanchardstown	M	70%	462	54.0%	509	55.9%	583	61.4%	487	59.2%
Louth County Hospital	M	70%	699	50.9%	529	40.2%	607	42.5%	578	39.4%
Our Lady of Lourdes Hospital Drogheda	M	70%	79	47.6%	76	44.4%	46	36.2%	44	38.6%
RCSI Hospitals Group	M	70%	2,065	39.6%	2,012	45.3%	1,960	47.8%	1,815	48.4%
Bantry General Hospital	M	70%	164	84.5%	151	83.4%	146	83.9%	125	91.9%
Cork University Hospital	M	70%	81	49.7%	60	45.1%	63	44.4%	68	48.2%
Mallow General Hospital	M	70%	40	95.2%	39	90.7%	44	93.6%	21	67.7%
Mercy University Hospital Cork	M	70%	296	89.4%	264	80.5%	293	81.2%	299	87.2%
South Infirmiry University Hospital Cork	M	70%	92	98.9%	99	100.0%	110	100.0%	133	99.3%
South Tipperary General Hospital	M	70%	214	99.5%	283	99.3%	276	100.0%	284	99.6%
University Hospital Kerry	M	70%	256	96.2%	220	96.1%	231	97.5%	239	96.8%
University Hospital Waterford	M	70%	177	17.2%	190	18.0%	194	19.3%	232	21.9%
South/South West Hospital Group	M	70%	1,320	56.5%	1,306	55.5%	1,357	57.6%	1,401	58.9%
Ennis Hospital	M	70%	281	69.4%	248	78.5%	283	72.9%	293	73.4%
Nenagh Hospital	M	70%	122	100.0%	102	100.0%	127	90.7%	130	93.5%
St. John's Hospital	M	70%	172	80.0%	157	87.7%	179	85.2%	182	75.8%
University Hospital, Limerick	M	70%	504	91.3%	541	89.9%	451	84.5%	432	78.0%
University of Limerick Hospital Group	M	70%	1,079	83.4%	1,048	87.4%	1,040	81.8%	1,037	77.9%
Galway University Hospitals	M	70%	755	39.9%	615	34.7%	709	39.1%	664	43.1%
Letterkenny General Hospital	M	70%	369	96.1%	317	98.1%	375	97.7%	324	97.0%
Mayo General Hospital	M	70%	129	41.2%	101	35.7%	96	33.7%	105	35.0%
Portiuncula Hospital Ballinasloe	M	70%	34	82.9%	31	86.1%	27	87.1%	28	80.0%
Roscommon Hospital	M	70%	419	64.8%	394	61.5%	414	61.2%	417	59.4%
Sligo Regional Hospital	M	70%	343	95.3%	323	97.6%	331	94.3%	338	94.9%
Saolta University Health Care Group	M	70%	2,049	56.4%	1,781	52.6%	1,952	55.1%	1,876	57.4%
Children's University Hospital Temple Street	M	70%	2	66.7%	0	0.0%	0	0.0%	2	66.7%
National Children's Hospital at Tallaght Hospital	M	70%	14	53.8%	14	38.9%	21	46.7%	13	22.4%
Our Lady's Children's Hospital, Crumlin	M	70%	55	75.3%	86	76.8%	88	71.0%	111	77.1%
Children's Hospital Group	M	70%	71	69.6%	100	67.1%	109	64.1%	126	61.5%
National Total	M	70%	9,437	47.8%	8,965	49.0%	9,017	50.1%	9,125	52.9%

Notes:

1. GI Waiting List data sourced from NTPF.

Births

	Outturn 2015	Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Aug-16	Sep-16	Oct-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Midland Regional Hospital Mullingar	2,207	2,221	1,851	179	219	158	1,774	-4.1%	1,857	-4.5%
National Maternity Hospital	9,389	9,351	7,792	773	782	728	7,591	-2.6%	7,781	-2.4%
St Luke's Hospital Kilkenny	1,748	1,734	1,445	148	143	113	1,339	-7.3%	1,433	-6.6%
Wexford General Hospital	1,887	1,892	1,577	150	164	160	1,528	-3.1%	1,587	-3.7%
Ireland East Hospital Group	15,231	15,198	12,665	1,250	1,308	1,159	12,232	-3.4%	12,658	-3.4%
Coombe Women's and Infants University Hospital	8,405	8,355	6,962	697	721	730	6,931	-0.5%	6,972	-0.6%
Midland Regional Hospital Portlaoise	1,606	1,665	1,387	158	118	110	1,215	-12.4%	1,385	-12.3%
Dublin Midlands Hospital Group	10,011	10,019	8,350	855	839	840	8,146	-2.4%	8,357	-2.5%
Cavan General Hospital	1,722	1,768	1,473	138	160	144	1,389	-5.7%	1,486	-6.5%
Our Lady of Lourdes Hospital Drogheda	3,286	3,314	2,762	257	269	269	2,644	-4.3%	2,762	-4.3%
Rotunda Hospital	8,539	8,501	7,084	727	754	764	7,136	0.7%	7,128	0.1%
RCSI Hospitals Group	13,547	13,583	11,319	1,122	1,183	1,177	11,169	-1.3%	11,376	-1.8%
Cork University Maternity Hospital	8,051	8,172	6,810	588	696	631	6,353	-6.7%	6,787	-6.4%
South Tipperary General Hospital	1,064	1,104	920	94	84	77	869	-5.6%	912	-4.7%
University Hospital Kerry	1,405	1,394	1,162	128	141	104	1,185	2.0%	1,171	1.2%
University Hospital Waterford	2,052	2,078	1,731	175	187	175	1,649	-4.8%	1,729	-4.6%
South/South West Hospital Group	12,572	12,748	10,624	985	1,108	987	10,056	-5.3%	10,599	-5.1%
University Maternity Hospital	4,712	4,726	3,939	362	398	411	3,778	-4.1%	3,945	-4.2%
University of Limerick Hospital Group	4,712	4,726	3,939	362	398	411	3,778	-4.1%	3,945	-4.2%
Galway University Hospitals	2,974	2,969	2,475	274	263	254	2,531	2.3%	2,472	2.4%
Letterkenny General Hospital	1,763	1,784	1,486	135	158	134	1,422	-4.3%	1,480	-3.9%
Mayo General Hospital	1,614	1,598	1,331	147	143	129	1,363	2.4%	1,347	1.2%
Portiuncula Hospital Ballinasloe	1,880	1,939	1,616	142	174	156	1,531	-5.2%	1,606	-4.7%
Sligo Regional Hospital	1,360	1,413	1,178	109	120	133	1,126	-4.4%	1,148	-1.9%
Saolta University Health Care Group	9,591	9,703	8,085	807	858	806	7,973	-1.4%	8,053	-1.0%
National Total	65,664	65,977	54,981	5,381	5,694	5,380	53,354	-3.0%	54,988	-3.0%

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Inpatient & Day Case Profiles (Public / Private) October 2016 using HIPE data

	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Cappagh National Orthopaedic Hospital	86.2%	86.2%	0.0%	13.8%	13.8%	0.0%	0.6%	0.8%	33.3%	99.4%	99.2%	-0.2%	71.1%	70.1%	-1.4%	28.9%	29.9%	3.5%
Mater Misericordiae University Hospital	84.0%	84.0%	0.0%	16.0%	16.0%	0.0%	79.6%	80.1%	0.6%	20.4%	19.9%	-2.5%	95.0%	92.5%	-2.6%	5.0%	7.5%	50.0%
Midland Regional Hospital Mullingar	87.1%	87.1%	0.0%	12.9%	12.9%	0.0%	91.6%	92.5%	1.0%	8.4%	7.5%	-10.7%	81.3%	82.9%	2.0%	18.7%	17.1%	-8.6%
National Maternity Hospital	64.3%	64.3%	0.0%	35.7%	35.7%	0.0%	76.1%	80.1%	5.3%	23.9%	19.9%	-16.7%	71.7%	75.7%	5.6%	28.3%	24.3%	-14.1%
Our Lady's Hospital Navan	89.7%	89.7%	0.0%	10.3%	10.3%	0.0%	82.8%	82.0%	-1.0%	17.2%	18.0%	4.7%	78.7%	78.6%	-0.1%	21.3%	21.4%	0.5%
Royal Victoria Eye and Ear Hospital	61.5%	61.5%	0.0%	38.5%	38.5%	0.0%	31.4%	30.6%	-2.5%	68.6%	69.4%	1.2%	80.0%	81.3%	1.6%	20.0%	18.7%	-6.5%
St. Columcilles Hospital	99.9%	99.9%	0.0%	0.1%	0.1%	0.0%	86.8%	92.3%	6.3%	13.2%	7.7%	-41.7%	94.9%	94.8%	-0.1%	5.1%	5.2%	2.0%
St Luke's Hospital Kilkenny	77.3%	77.3%	0.0%	22.7%	22.7%	0.0%	96.3%	96.6%	0.3%	3.7%	3.4%	-8.1%	92.3%	89.8%	-2.7%	7.7%	10.2%	32.5%
St. Michael's Hospital	75.6%	75.6%	0.0%	24.4%	24.4%	0.0%	62.7%	66.8%	6.5%	37.3%	33.2%	-11.0%	87.5%	87.2%	-0.3%	12.5%	12.8%	2.4%
St. Vincent's University Hospital	75.4%	75.4%	0.0%	24.6%	24.6%	0.0%	77.8%	79.2%	1.8%	22.2%	20.8%	-6.3%	96.9%	97.3%	0.4%	3.1%	2.7%	-12.9%
Wexford General Hospital	84.2%	84.2%	0.0%	15.8%	15.8%	0.0%	93.7%	93.5%	-0.2%	6.3%	6.5%	3.2%	87.3%	89.0%	1.9%	12.7%	11.0%	-13.4%
Ireland East Hospital Group	80.3%	80.3%	0.0%	19.7%	19.7%	0.0%	82.0%	82.9%	1.1%	18.0%	17.1%	-5.0%	91.8%	91.2%	-0.7%	8.2%	8.8%	7.3%
Coombe Women's and Infants University Hospital	79.0%	79.0%	0.0%	21.0%	21.0%	0.0%	62.6%	64.1%	2.4%	37.4%	35.9%	-4.0%	75.6%	75.3%	-0.4%	24.4%	24.7%	1.2%
Midland Regional Hospital Portlaoise	85.4%	85.4%	0.0%	14.6%	14.6%	0.0%	93.5%	93.3%	-0.2%	6.5%	6.7%	3.1%	85.9%	85.5%	-0.5%	14.1%	14.5%	2.8%
Midland Regional Hospital Tullamore	79.4%	79.4%	0.0%	20.6%	20.6%	0.0%	77.4%	79.3%	2.5%	22.6%	20.7%	-8.4%	87.2%	86.0%	-1.4%	12.8%	14.0%	9.4%
Naas General Hospital	81.0%	81.0%	0.0%	19.0%	19.0%	0.0%	93.5%	93.7%	0.2%	6.5%	6.3%	-3.1%	89.1%	89.3%	0.2%	10.9%	10.7%	-1.8%
St. James's Hospital	78.3%	78.3%	0.0%	21.7%	21.7%	0.0%	79.0%	77.2%	-2.3%	21.0%	22.8%	8.6%	75.6%	75.7%	0.1%	24.4%	24.3%	-0.4%
St. Luke's Radiation Oncology Network	79.1%	79.1%	0.0%	20.9%	20.9%	0.0%	12.2%	10.0%	-18.0%	87.8%	90.0%	2.5%	83.5%	83.2%	-0.4%	16.5%	16.8%	1.8%
Tallaght Hospital - Adults	76.0%	76.0%	0.0%	24.0%	24.0%	0.0%	82.5%	76.2%	-7.6%	17.5%	23.8%	36.0%	87.7%	87.3%	-0.5%	12.3%	12.7%	3.3%
Dublin Midlands Hospital Group	79.3%	79.3%	0.0%	20.7%	20.7%	0.0%	81.5%	79.4%	-2.6%	18.5%	20.6%	11.4%	83.2%	82.8%	-0.5%	16.8%	17.2%	2.4%
Beaumont Hospital	81.9%	81.9%	0.0%	18.1%	18.1%	0.0%	74.0%	75.3%	1.8%	26.0%	24.7%	-5.0%	93.8%	93.9%	0.1%	6.2%	6.1%	-1.6%
Cavan General Hospital	84.2%	84.2%	0.0%	15.8%	15.8%	0.0%	93.5%	92.5%	-1.1%	6.5%	7.5%	15.4%	89.6%	89.5%	-0.1%	10.4%	10.5%	1.0%
Connolly Hospital Blanchardstown	90.3%	90.3%	0.0%	9.7%	9.7%	0.0%	90.2%	91.1%	1.0%	9.8%	8.9%	-9.2%	87.0%	88.9%	2.2%	13.0%	11.1%	-14.6%
Louth County Hospital	65.9%	65.9%	0.0%	34.1%	34.1%	0.0%	0.0%	0.0%		100.0%	100.0%	0.0%	84.9%	85.7%	0.9%	15.1%	14.3%	-5.3%
Monaghan (2)	100.0%	100.0%	0.0%							100.0%	100.0%	0.0%	82.3%	80.9%	-1.7%	17.7%	19.1%	7.9%
Our Lady of Lourdes Hospital Drogheda	87.8%	87.8%	0.0%	12.2%	12.2%	0.0%	94.5%	95.2%	0.7%	5.5%	4.8%	-12.7%	81.2%	78.8%	-3.0%	18.8%	21.2%	12.8%
Rotunda Hospital	86.0%	86.0%	0.0%	14.0%	14.0%	0.0%	81.7%	86.4%	5.8%	18.3%	13.6%	-25.7%	85.6%	87.6%	2.3%	14.4%	12.4%	-13.9%
RCSI Hospitals Group	85.8%	85.8%	0.0%	14.2%	14.2%	0.0%	86.5%	87.4%	1.0%	13.5%	12.6%	-6.7%	90.4%	90.8%	0.4%	9.6%	9.2%	-4.2%
Bantry General Hospital	89.9%	89.9%	0.0%	10.1%	10.1%	0.0%	96.0%	96.1%	0.1%	4.0%	3.9%	-2.5%	86.7%	85.4%	-1.5%	13.3%	14.6%	9.8%
Cork University Hospital	75.9%	75.9%	0.0%	24.1%	24.1%	0.0%	80.4%	80.5%	0.1%	19.6%	19.5%	-0.5%	87.7%	86.9%	-0.9%	12.3%	13.1%	6.5%
Lourdes Orthopaedic Hospital Kilcreene	80.4%	80.4%	0.0%	19.6%	19.6%	0.0%	0.0%	0.0%		100.0%	100.0%	0.0%	83.5%	83.0%	-0.6%	16.5%	17.0%	3.0%
Mallow General Hospital	71.6%	71.6%	0.0%	28.4%	28.4%	0.0%	91.3%	89.8%	-1.6%	8.7%	10.2%	17.2%	66.3%	64.2%	-3.2%	33.7%	35.8%	6.2%
Mercy University Hospital Cork	67.7%	67.7%	0.0%	32.3%	32.3%	0.0%	76.0%	78.3%	3.0%	24.0%	21.7%	-9.6%	62.9%	57.8%	-8.1%	37.1%	42.2%	13.7%
South Infirmary/Victoria University Hospital Cork	58.5%	58.5%	0.0%	41.5%	41.5%	0.0%	16.6%	19.3%	16.3%	83.4%	80.7%	-3.2%	69.7%	69.4%	-0.4%	30.3%	30.6%	1.0%
South Tipperary General Hospital	82.4%	82.4%	0.0%	17.6%	17.6%	0.0%	88.0%	88.8%	0.9%	12.0%	11.2%	-6.7%	82.7%	83.3%	0.7%	17.3%	16.7%	-3.5%
University Hospital Kerry	80.0%	80.0%	0.0%	20.0%	20.0%	0.0%	87.6%	87.7%	0.1%	12.4%	12.3%	-0.8%	94.2%	94.9%	0.7%	5.8%	5.1%	-12.1%
University Hospital Waterford	78.5%	78.5%	0.0%	21.5%	21.5%	0.0%	83.8%	83.7%	-0.1%	16.2%	16.3%	0.6%	89.7%	87.8%	-2.1%	10.3%	12.2%	18.4%
South/South West Hospital Group	76.5%	76.5%	0.0%	23.5%	23.5%	0.0%	79.1%	79.7%	0.8%	20.9%	20.3%	-2.9%	82.4%	81.2%	-1.5%	17.6%	18.8%	6.8%
Croom Hospital	46.9%	46.9%	0.0%	53.1%	53.1%	0.0%	22.9%	21.0%	-8.3%	77.1%	79.0%	2.5%	72.2%	70.2%	-2.8%	27.8%	29.8%	7.2%
Ennis Hospital	93.8%	93.8%	0.0%	6.2%	6.2%	0.0%	95.4%	95.0%	-0.4%	4.6%	5.0%	8.7%	78.1%	73.2%	-6.3%	21.9%	26.8%	22.4%
Nenagh Hospital	70.4%	70.4%	0.0%	29.6%	29.6%	0.0%	79.3%	79.7%	0.5%	20.7%	20.3%	-1.9%	83.1%	77.0%	-7.3%	16.9%	23.0%	36.1%
St. John's Hospital	77.9%	77.9%	0.0%	22.1%	22.1%	0.0%	35.1%	68.1%	94.0%	64.9%	31.9%	-50.8%	71.8%	62.0%	-13.6%	28.2%	38.0%	34.8%

Inpatient & Day Case Profiles (Public / Private) October 2016 using HIPE data

	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
University Hospital, Limerick	67.3%	67.3%	0.0%	32.7%	32.7%	0.0%	84.1%	86.1%	2.4%	15.9%	13.9%	-12.6%	71.5%	67.2%	-6.0%	28.5%	32.8%	15.1%
University Maternity Hospital, Limerick	81.2%	81.2%	0.0%	18.8%	18.8%	0.0%	97.6%	98.7%	1.1%	2.4%	1.3%	-45.8%	75.6%	74.4%	-1.6%	24.4%	25.6%	4.9%
University of Limerick Hospital Group	72.2%	72.2%	0.0%	27.8%	27.8%	0.0%	78.1%	82.1%	5.1%	21.9%	17.9%	-18.3%	73.7%	69.0%	-6.4%	26.3%	31.0%	17.9%
Galway University Hospitals	80.1%	80.1%	0.0%	19.9%	19.9%	0.0%	72.8%	72.7%	-0.1%	27.2%	27.3%	0.4%	92.6%	91.1%	-1.6%	7.4%	8.9%	20.3%
Letterkenny General Hospital	91.1%	91.1%	0.0%	8.9%	8.9%	0.0%	90.6%	89.9%	-0.8%	9.4%	10.1%	7.4%	89.9%	91.8%	2.1%	10.1%	8.2%	-18.8%
Mayo General Hospital	85.1%	85.1%	0.0%	14.9%	14.9%	0.0%	86.4%	86.8%	0.5%	13.6%	13.2%	-2.9%	89.4%	88.4%	-1.1%	10.6%	11.6%	9.4%
Portiuncula Hospital Ballinasloe	84.6%	84.6%	0.0%	15.4%	15.4%	0.0%	93.5%	93.7%	0.2%	6.5%	6.3%	-3.1%	70.1%	70.2%	0.1%	29.9%	29.8%	-0.3%
Roscommon Hospital	83.1%	83.1%	0.0%	16.9%	16.9%	0.0%	52.3%	54.9%	5.0%	47.7%	45.1%	-5.5%	76.8%	73.3%	-4.6%	23.2%	26.7%	15.1%
Sligo Regional Hospital	85.4%	85.4%	0.0%	14.6%	14.6%	0.0%	83.9%	85.8%	2.3%	16.1%	14.2%	-11.8%	84.7%	84.5%	-0.2%	15.3%	15.5%	1.3%
Saolta University Health Care Group	84.7%	84.7%	0.0%	15.3%	15.3%	0.0%	82.4%	82.6%	0.2%	17.6%	17.4%	-1.1%	88.8%	88.1%	-0.8%	11.2%	11.9%	6.3%
Children's University Hospital Temple Street	80.1%	80.1%	0.0%	19.9%	19.9%	0.0%	71.0%	72.9%	2.7%	29.0%	27.1%	-6.6%	87.1%	86.7%	-0.5%	12.9%	13.3%	3.1%
National Children's Hospital at Tallaght Hospital	66.1%	66.1%	0.0%	33.9%	33.9%	0.0%	85.0%	88.2%	3.8%	15.0%	11.8%	-21.3%	80.0%	78.1%	-2.4%	20.0%	21.9%	9.5%
Our Lady's Children's Hospital, Crumlin	73.7%	73.7%	0.0%	26.3%	26.3%	0.0%	63.7%	68.5%	7.5%	36.3%	31.5%	-13.2%	78.8%	80.1%	1.6%	21.2%	19.9%	-6.1%
Children's Hospital Group	73.8%	73.8%	0.0%	26.2%	26.2%	0.0%	71.2%	74.7%	4.9%	28.8%	25.3%	-12.2%	81.2%	81.8%	0.7%	18.8%	18.2%	-3.2%
National Total	80.2%	80.2%	0.0%	19.8%	19.8%	0.0%	81.2%	81.9%	0.9%	18.8%	18.1%	-3.7%	86.1%	85.3%	-0.9%	13.9%	14.7%	5.8%

Notes:

1. Data source HPO HIPE
2. Monaghan General Hospital do not provide inpatient services

ED Patient Experience Time

	July 2016 % All Patients Within 6 Hours	July 2016 % All Patients Within 9 Hours	Aug 2016 % All Patients Within 6 Hours	Aug 2016 % All Patients Within 9 Hours	Sept 2016 % All Patients Within 6 Hours	Sept 2016 % All Patients Within 9 Hours	Oct 2016 % All Patients Within 6 Hours	Oct 2016 % All Patients Within 9 Hours	YTD % All Patients Within 6 Hours	YTD % All Patients Within 9 Hours
Mater Misericordiae University Hospital	55.6%	71.0%	56.7%	72.5%	58.2%	71.0%	51.8%	66.8%	55.7%	70.5%
Midland Regional Hospital Mullingar	67.4%	80.3%	72.0%	88.0%	67.6%	84.3%	72.4%	85.6%	69.5%	83.9%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	83.4%	92.2%	84.2%	93.5%	85.4%	94.2%	89.0%	95.8%	86.1%	94.5%
St. Vincent's University Hospital	64.4%	80.8%	65.4%	77.0%	64.2%	76.8%	66.2%	78.6%	65.0%	77.6%
Wexford General Hospital	75.7%	91.4%	75.8%	91.2%	71.5%	88.4%	75.6%	92.9%	75.8%	91.9%
Ireland East Hospital Group	67.6%	81.8%	69.1%	82.7%	68.0%	81.3%	69.1%	82.1%	68.7%	82.0%
Midland Regional Hospital Portlaoise	76.8%	86.7%	75.4%	85.1%	76.9%	88.1%	75.3%	85.9%	74.7%	84.8%
Midland Regional Hospital Tullamore	65.4%	80.9%	66.8%	82.3%	69.0%	82.0%	71.7%	84.3%	67.9%	81.1%
Naas General Hospital	62.4%	77.9%	64.2%	80.5%	59.1%	74.2%	60.6%	78.6%	58.9%	74.0%
St. James's Hospital	50.4%	72.9%	50.9%	72.8%	47.5%	67.1%	47.5%	67.9%	50.0%	71.7%
Tallaght Hospital - Adults	54.1%	73.9%	65.2%	83.6%	51.9%	73.6%	55.1%	74.8%	54.1%	74.6%
Dublin Midlands Hospital Group	60.0%	77.5%	63.4%	80.5%	59.1%	76.1%	60.7%	77.4%	59.8%	76.8%
Beaumont Hospital	56.4%	71.9%	58.0%	73.7%	59.1%	73.8%	52.7%	70.1%	56.8%	71.6%
Cavan General Hospital	73.9%	89.0%	76.1%	90.3%	73.8%	88.5%	75.5%	91.1%	74.9%	88.7%
Connolly Hospital Blanchardstown	53.0%	73.6%	60.0%	78.8%	57.6%	76.2%	57.7%	75.7%	53.6%	72.5%
Our Lady of Lourdes Hospital Drogheda	65.7%	78.7%	67.6%	78.8%	66.0%	77.9%	64.3%	77.2%	67.0%	79.4%
RCSI Hospitals Group	61.7%	77.4%	64.5%	79.2%	63.6%	78.3%	61.6%	77.4%	62.7%	77.4%
Cork University Hospital	62.4%	77.9%	63.7%	77.0%	64.8%	78.1%	58.9%	74.2%	61.7%	75.9%
Mercy University Hospital Cork	57.6%	74.1%	60.2%	75.9%	54.8%	71.3%	55.5%	71.6%	56.5%	73.5%
South Tipperary General Hospital	73.1%	85.1%	68.2%	80.8%	72.9%	84.1%	66.3%	79.3%	68.5%	80.6%
University Hospital Kerry	67.6%	83.1%	73.6%	86.6%	71.9%	86.6%	71.1%	83.6%	68.1%	83.7%
University Hospital Waterford	73.8%	84.7%	75.7%	86.0%	75.5%	85.9%	74.3%	85.3%	75.6%	85.4%
South/South West Hospital Group	67.0%	80.9%	68.4%	81.1%	68.2%	81.1%	65.1%	78.6%	66.4%	79.8%
University Hospital, Limerick	61.3%	74.8%	60.5%	74.3%	61.0%	73.9%	58.4%	71.8%	57.2%	72.1%
University of Limerick Hospital Group	61.3%	74.8%	60.5%	74.3%	61.0%	73.9%	58.4%	71.8%	57.2%	72.1%
Galway University Hospitals	57.6%	74.0%	58.7%	73.7%	59.0%	74.6%	58.5%	74.1%	58.5%	73.8%
Letterkenny General Hospital	80.1%	93.7%	78.9%	92.5%	76.0%	91.0%	80.5%	93.0%	81.1%	93.8%
Mayo General Hospital	76.3%	91.6%	78.9%	92.7%	72.8%	90.2%	69.6%	88.0%	74.2%	90.6%
Portiuncula Hospital Ballinasloe	76.7%	93.1%	76.8%	94.1%	75.4%	93.6%	80.3%	95.8%	80.0%	95.1%
Sligo Regional Hospital	70.0%	88.4%	69.2%	87.5%	74.0%	91.2%	75.3%	91.6%	71.9%	88.9%
Saolta University Health Care Group	70.0%	86.0%	70.5%	85.9%	69.6%	86.0%	70.8%	86.4%	71.0%	86.2%
Children's University Hospital Temple Street	92.3%	98.3%	92.8%	98.0%	91.1%	97.1%	88.0%	96.2%	89.8%	96.6%
National Children's Hospital at Tallaght Hospital	95.0%	99.5%	96.6%	99.5%	95.5%	99.4%	93.5%	99.4%	93.4%	99.3%
Our Lady's Children's Hospital, Crumlin	86.0%	96.4%	85.0%	96.1%	83.8%	95.9%	79.0%	93.3%	83.5%	95.2%
Children's Hospital Group	91.1%	98.0%	91.3%	97.8%	90.1%	97.4%	86.5%	96.1%	88.9%	96.9%
National Total	67.5%	82.0%	69.0%	83.0%	68.0%	81.9%	67.5%	81.7%	67.8%	81.8%
LIU Patient Experience Time										
St. Columcilles Hospital	85.7%	97.8%	92.6%	99.0%	87.7%	98.8%	89.5%	98.7%	89.7%	98.4%

1. Tallaght April data only inclusive of 1st to 25th April

ED Patient Experience Time < 24 Hours

	Jul 2016 Number of All Patients Less Than 24 Hours	Jul 2016 % All Patients Less Than 24 Hours	Aug 2016 Number of All Patients Less Than 24 Hours	Aug 2016 % All Patients Less Than 24 Hours	Sept 2016 Number of All Patients Less Than 24 Hours	Sept 2016 % All Patients Less Than 24 Hours	Oct 2016 Number of All Patients Less Than 24 Hours	Oct 2016 % All Patients Less Than 24 Hours	YTD 2016 Number of All Patients Less Than 24 Hours	YTD 2016 % All Patients Less Than 24 Hours
Mater Misericordiae University Hospital	4,845	95.3%	4,923	96.1%	4,810	94.7%	4,640	95.3%	47,336	93.5%
Midland Regional Hospital Mullingar	2,582	96.8%	2,751	99.3%	2,959	98.8%	2,961	98.5%	28,536	98.2%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	3,184	99.2%	3,387	99.6%	3,298	99.7%	3,433	99.7%	32,721	99.7%
St. Vincent's University Hospital	4,483	98.5%	4,327	96.0%	4,256	94.0%	4,464	94.5%	40,996	94.6%
Wexford General Hospital	3,175	99.7%	3,150	99.5%	2,857	99.0%	3,079	99.5%	30,696	99.6%
Ireland East Hospital Group	18,269	97.7%	18,538	97.7%	18,180	96.7%	18,577	97.1%	180,285	96.6%
Midland Regional Hospital Portlaoise	2,717	96.20%	2,647	95.3%	2,788	96.9%	2,845	95.0%	28,371	95.5%
Midland Regional Hospital Tullamore	2,819	97.5%	2,848	97.8%	2,774	96.2%	2,824	96.8%	26,904	95.8%
Naas General Hospital	2,323	97.0%	2,364	97.9%	2,213	96.1%	2,359	95.7%	22,005	94.1%
St. James's Hospital	4,250	99.2%	4,156	99.3%	3,953	98.0%	3,818	98.1%	39,662	98.9%
Tallaght Hospital - Adults	4,420	97.4%	4,480	99.3%	4,379	97.1%	4,260	96.4%	41,858	97.4%
Dublin Midlands Hospital Group	16,529	97.6%	16,495	98.2%	16,107	97.0%	16,106	96.5%	158,800	96.7%
Beaumont Hospital	4,503	95.1%	4,472	95.9%	4,318	95.5%	4,299	94.9%	40,986	92.6%
Cavan General Hospital	2,767	99.8%	2,644	99.7%	2,792	99.7%	2,824	99.8%	27,656	99.3%
Connolly Hospital Blanchardstown	3,115	97.4%	3,093	98.3%	3,161	99.1%	3,125	98.6%	29,884	97.4%
Our Lady of Lourdes Hospital Drogheda	4,450	94.4%	4,183	95.3%	4,384	93.4%	4,387	93.0%	43,922	94.9%
RCSI Hospitals Group	14,835	96.2%	14,392	96.9%	14,655	96.4%	14,635	96.0%	142,448	95.5%
Cork University Hospital	5,244	99.3%	5,400	99.1%	5,133	98.6%	5,255	95.3%	50,736	96.6%
Mercy University Hospital Cork	2,537	95.7%	2,396	93.3%	2,541	94.4%	2,669	93.8%	26,050	94.5%
South Tipperary General Hospital	2,401	95.6%	2,398	92.4%	2,423	95.8%	2,513	93.0%	24,188	93.5%
University Hospital Kerry	2,504	96.9%	2,539	97.5%	2,390	97.8%	2,449	96.5%	26,298	97.6%
University Hospital Waterford	4,550	97.1%	4,566	97.6%	4,358	97.1%	4,441	97.7%	44,546	97.2%
South/South West Hospital Group	17,236	97.3%	17,299	96.7%	16,845	97.0%	17,327	95.5%	171,818	96.1%
University Hospital, Limerick	4,830	94.4%	4,961	94.5%	4,901	91.2%	4,933	89.9%	49,203	93.0%
University of Limerick Hospital Group	4,830	94.4%	4,961	94.5%	4,901	91.2%	4,933	89.9%	49,203	93.0%
Galway University Hospitals	5,360	95.5%	5,159	94.8%	5,194	94.8%	4,803	93.8%	50,546	94.4%
Letterkenny General Hospital	3,435	99.9%	3,537	99.9%	3,349	99.9%	3,386	100.0%	33,729	100.0%
Mayo General Hospital	3,181	99.7%	3,153	99.7%	3,100	99.7%	3,097	99.3%	31,038	99.6%
Portiuncula Hospital Ballinasloe	2,098	100.0%	2,035	100.0%	2,170	99.8%	2,140	99.9%	21,640	99.9%
Sligo Regional Hospital	3,093	99.7%	3,122	99.6%	3,032	99.9%	2,985	99.9%	30,248	99.7%
Saolta University Health Care Group	17,167	98.4%	17,006	98.2%	16,845	98.2%	16,411	97.9%	167,201	98.1%
Children's University Hospital Temple Street	3,506	99.9%	3,403	99.6%	4,076	99.8%	4,750	99.7%	43,033	99.6%
National Children's Hospital at Tallaght Hospital	2,514	100.0%	2,348	99.8%	2,833	99.7%	2,891	99.9%	28,389	99.8%
Our Lady's Children's Hospital, Crumlin	2,795	99.9%	2,793	99.9%	3,060	100.0%	3,602	100.0%	31,300	99.9%
Children's Hospital Group	8,815	99.9%	8,544	99.8%	9,969	99.8%	11,243	99.8%	102,722	99.8%
National Total	97,681	97.6%	97,235	97.6%	97,502	97.0%	99,232	96.6%	972,477	96.8%
LIU Patient Experience Time										
St. Columcilles Hospital	461	100.0%	503	100.0%	520	100.0%	522	100.0%	6,538	100.0%

1. Tallaght Hospital April data only inclusive of 1st - 25th April 2016

ED PET Profile of Patients aged 75 year +

	Sept 2016 % Patients Attending ED Over 75	Sept 2016 % Patients Over 75 Discharged/Ad mitted Within 6 Hours	Sept 2016 % Attendees Over 75 Admitted Within 6 Hours	Sept 2016 % Patients Over 75 Discharged/Ad mitted Within 9 Hours	Oct 2016 % Patients Attending ED Over 75	Oct 2016 % Patients Over 75 Discharged/Ad mitted Within 6 Hours	Oct 2016 % Attendees Over 75 Admitted Within 6 Hours	Oct 2016 % Patients Over 75 Discharged/Ad mitted Within 9 Hours	YTD 2016 % Patients Attending ED Over 75	YTD 2016 % Patients Over 75 Discharged/Ad mitted Within 6 Hours	YTD 2016 % Attendees Over 75 Admitted Within 6 Hours	YTD 2016 % Patients Over 75 Discharged/Ad mitted Within 9 Hours
Mater Misericordiae University Hospital	11.7%	43.8%	21.1%	56.7%	12.2%	42.5%	19.3%	56.8%	12.3%	39.1%	17.2%	52.2%
Midland Regional Hospital Mullingar	10.7%	36.6%	25.6%	70.6%	11.2%	44.0%	29.3%	69.3%	11.1%	44.7%	32.7%	70.7%
Our Lady's Hospital Navan												
St Luke's Hospital Kilkenny	12.5%	77.3%	81.7%	89.4%	12.1%	79.7%	82.0%	88.5%	12.2%	78.3%	80.2%	88.7%
St. Vincent's University Hospital	16.8%	42.2%	16.7%	56.8%	17.4%	41.8%	17.4%	56.3%	17.8%	42.1%	17.2%	56.7%
Wexford General Hospital	11.6%	51.8%	46.4%	82.4%	12.5%	57.9%	53.3%	85.8%	12.6%	59.8%	53.9%	86.1%
Ireland East Hospital Group	12.9%	49.2%	36.5%	67.7%	13.4%	50.9%	38.4%	67.9%	13.4%	50.2%	37.5%	67.0%
Midland Regional Hospital Portlaoise	7.3%	56.9%	43.5%	81.8%	8.6%	52.5%	35.2%	77.0%	8.5%	46.0%	29.1%	68.4%
Midland Regional Hospital Tullamore	13.0%	42.8%	19.9%	60.4%	13.4%	45.6%	20.4%	66.7%	13.8%	42.1%	18.5%	60.0%
Naas General Hospital	13.6%	45.7%	28.2%	58.1%	14.0%	47.2%	32.0%	62.3%	13.9%	39.8%	20.9%	55.8%
St. James's Hospital	13.4%	30.9%	9.4%	50.2%	13.2%	30.5%	11.0%	51.5%	13.5%	33.0%	12.2%	56.7%
Tallaght Hospital - Adults	9.3%	29.9%	17.1%	54.5%	10.0%	37.4%	22.2%	55.4%	9.8%	37.7%	24.7%	59.4%
Dublin Midlands Hospital Group	11.2%	38.5%	19.9%	58.1%	11.7%	41.0%	21.8%	60.7%	11.7%	38.7%	19.8%	59.3%
Beaumont Hospital	16.5%	41.0%	15.9%	53.6%	16.4%	36.2%	12.8%	50.7%	16.1%	42.4%	19.9%	54.3%
Cavan General Hospital	13.5%	49.9%	34.0%	78.4%	13.7%	49.1%	35.6%	76.7%	13.4%	49.0%	32.2%	73.4%
Connolly Hospital Blanchardstown	11.0%	37.8%	22.3%	59.4%	12.9%	36.7%	21.8%	53.5%	12.2%	33.9%	19.6%	51.5%
Our Lady of Lourdes Hospital Drogheda	8.7%	29.7%	17.0%	42.9%	9.3%	30.2%	20.0%	43.6%	9.1%	29.9%	19.1%	45.7%
RCSI Hospitals Group	12.4%	39.7%	20.9%	57.4%	13.0%	37.5%	20.9%	54.8%	12.6%	39.2%	21.9%	55.6%
Cork University Hospital	11.8%	44.9%	22.1%	60.5%	12.0%	35.7%	11.3%	50.9%	12.5%	38.2%	16.6%	53.6%
Mercy University Hospital Cork	10.6%	28.4%	12.1%	51.2%	9.2%	30.3%	18.0%	44.8%	10.8%	32.5%	18.0%	53.6%
South Tipperary General Hospital	13.7%	54.3%	43.1%	74.9%	12.0%	49.8%	40.8%	68.0%	13.4%	50.4%	38.6%	69.2%
University Hospital Kerry	12.7%	57.4%	50.0%	73.9%	11.9%	53.1%	35.3%	66.0%	12.7%	48.3%	38.5%	67.3%
University Hospital Waterford	11.9%	53.5%	24.3%	65.5%	11.9%	51.8%	29.4%	67.2%	12.4%	52.8%	25.9%	65.9%
South/South West Hospital Group	12.0%	48.3%	29.6%	64.9%	11.5%	43.9%	25.0%	59.2%	12.4%	44.7%	26.2%	61.3%
University Hospital, Limerick	10.9%	32.4%	17.4%	43.3%	10.8%	33.2%	18.0%	40.6%	11.8%	30.5%	15.1%	43.2%
University of Limerick Hospital Group	10.9%	32.4%	17.4%	43.3%	10.8%	33.2%	18.0%	40.6%	11.8%	30.5%	15.1%	43.2%
Galway University Hospitals	10.7%	35.6%	22.1%	47.5%	10.8%	34.5%	22.1%	47.5%	11.1%	37.2%	24.0%	50.2%
Letterkenny General Hospital	14.1%	58.6%	46.4%	83.3%	15.2%	62.4%	53.2%	86.4%	14.9%	66.1%	58.1%	89.1%
Mayo General Hospital	15.5%	49.8%	37.2%	77.8%	15.6%	48.5%	36.8%	77.3%	15.9%	52.4%	39.9%	79.1%
Portiuncula Hospital Ballinasloe	15.3%	53.8%	42.5%	89.2%	12.2%	58.4%	49.3%	88.2%	14.4%	61.2%	52.1%	89.6%
Sligo Regional Hospital	14.3%	55.3%	37.7%	86.6%	12.8%	58.6%	40.0%	84.3%	14.2%	55.3%	35.4%	80.7%
Saolta University Health Care Group	13.5%	49.6%	36.4%	74.5%	13.1%	51.2%	39.2%	74.5%	13.7%	53.2%	41.4%	75.6%
National Total	11.1%	44.8%	28.9%	64.0%	11.1%	44.7%	29.2%	62.6%	11.4%	45.0%	29.4%	63.2%
LIU Patient Experience Time												
St. Columcilles Hospital	22.3%	84.5%	81.8%	96.4%	24.3%	88.2%	83.6%	97.3%	21.9%	84.7%	80.4%	96.6%

Notes:

1. Tallaght April data only inclusive of 1st to 25th April

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/ Expected Activity YTD	Aug-16		Sep-16		Oct-16	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
			Mater Misericordiae University Hospital	M	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	
Our Lady's Hospital Navan	M	0	0	0	0	0	0	
St. Columcilles Hospital	M	0	0	0	0	0	0	
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	
St. Michael's Hospital	M	0	0	0	0	0	0	
St. Vincent's University Hospital	M	0	0	0	0	0	0	
Wexford General Hospital	M	0	0	0	0	0	0	
Ireland East Hospital Group	M	0	0	0	0	0	0	
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	
Naas General Hospital	M	0	0	0	0	0	0	
St. James's Hospital	M	0	0	0	0	0	0	
Tallaght Hospital - Adults	M	0	0	0	0	0	0	
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	
Beaumont Hospital	M	0	0	0	0	0	0	
Cavan General Hospital	M	0	0	0	0	0	0	
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	
Louth County Hospital	M	0	0	0	0	0	0	
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	
RCSI Hospitals Group	M	0	0	0	0	0	0	
Bantry General Hospital	M	0	0	0	0	0	0	
Cork University Hospital	M	0	0	0	0	0	0	
Mallow General Hospital	M	0	0	0	0	0	0	
Mercy University Hospital Cork	M	0	8	8	0	0	0	
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	
South Tipperary General Hospital	M	0	0	0	0	0	0	
University Hospital Kerry	M	0	0	0	0	0	0	
University Hospital Waterford	M	0	0	0	0	0	0	
South/South West Hospital Group	M	0	8	8	0	0	0	
Ennis Hospital	M	0	0	0	0	0	0	
Nenagh Hospital	M	0	0	0	0	0	0	
St. John's Hospital	M	0	0	0	0	0	0	
University Hospital, Limerick	M	0	0	0	0	0	0	
University of Limerick Hospital Group	M	0	0	0	0	0	0	
Galway University Hospitals	M	0	0	0	0	0	0	
Letterkenny General Hospital	M	0	1	1	0	0	0	
Mayo General Hospital	M	0	0	0	0	0	0	
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	
Roscommon Hospital	M	0	0	0	0	0	0	
Sligo Regional Hospital	M	0	0	0	0	0	0	
Saolta University Health Care Group	M	0	1	1	0	0	0	
Children's University Hospital Temple Street	M	0	0	0	0	0	0	
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	
Children's Hospital Group	M	0	0	0	0	0	0	
National Total	M	0	9	9	0	0	0	

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

2. In April reporting of urgent colonoscopy breaches changed from reporting the number of breaches in the last week of the month to the total number of breaches reported in the month and the number of new breaches during that period.

Adult Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	No of Adults Waiting < 8 Months Jun 2016	% of Adults Waiting < 8 Months Jun 2016	No of Adults Waiting < 8 Months July 2016	% of Adults Waiting < 8 Months July 2016	No of Adults Waiting < 8 Months August 2016	% of Adults Waiting < 8 Months August 2016	No of Adults Waiting < 8 Months September 2016	% of Adults Waiting < 8 Months September 2016	No of Adults Waiting < 8 Months October 2016	% of Adults Waiting < 8 Months October 2016
Cappagh National Orthopaedic Hospital	M	70%	1,742	72.5%	1,727	71.6%	1,826	70.1%	1,660	70.1%	1,641	74.3%
Mater Misericordiae University Hospital	M	70%	4,137	62.2%	4,147	59.6%	4,024	57.7%	3,811	56.2%	3,968	59.2%
Midland Regional Hospital Mullingar	M	70%	288	98.3%	254	96.9%	243	95.3%	210	99.1%	230	97.0%
Our Lady's Hospital Navan	M	70%	343	95.0%	337	95.5%	418	96.3%	453	97.2%	398	95.2%
Royal Victoria Eye and Ear Hospital	M	70%	1,497	60.4%	1,483	58.6%	1,491	57.8%	1,514	57.0%	1,533	57.1%
St. Columcilles Hospital	M	70%	105	99.1%	105	100.0%	124	99.2%	132	97.8%	108	93.9%
St Luke's Hospital Kilkenny	M	70%	586	73.0%	535	72.9%	521	75.9%	532	79.0%	536	81.1%
St. Michael's Hospital	M	70%	393	99.7%	426	99.1%	483	98.2%	516	99.2%	482	99.6%
St. Vincent's University Hospital	M	70%	1,512	75.6%	1,463	74.8%	1,593	74.9%	1,651	75.4%	1,700	74.4%
Wexford General Hospital	M	70%	437	92.0%	374	97.7%	314	98.4%	334	98.5%	292	96.4%
Ireland East Hospital Group	M	70%	11,040	69.1%	10,851	67.3%	11,037	66.5%	10,813	66.2%	10,888	67.6%
Midland Regional Hospital Portlaoise	M	70%	250	72.5%	269	74.3%	259	68.9%	244	67.8%	287	70.0%
Midland Regional Hospital Tullamore	M	70%	1,284	59.9%	1,320	59.0%	1,291	57.6%	1,307	58.3%	1,277	57.0%
Naas General Hospital	M	70%	32	94.1%	31	93.9%	27	93.1%	64	95.5%	97	97.0%
St. James's Hospital	M	70%	3,162	63.9%	3,081	61.7%	3,081	61.2%	3,130	60.5%	2,923	59.1%
Tallaght Hospital - Adults	M	70%	2,633	64.9%	2,681	64.0%	2,614	63.0%	2,588	63.3%	2,777	63.0%
Dublin Midlands Hospital Group	M	70%	7,361	63.9%	7,382	62.5%	7,272	61.5%	7,333	61.5%	7,361	60.8%
Beaumont Hospital	M	70%	3,781	64.4%	3,718	62.5%	3,688	63.7%	3,775	65.6%	3,819	68.3%
Cavan General Hospital	M	70%	496	94.5%	537	94.0%	533	92.1%	551	90.8%	481	90.9%
Connolly Hospital Blanchardstown	M	70%	947	79.3%	1,010	83.5%	902	82.0%	937	83.2%	993	81.7%
Louth County Hospital	M	70%	487	92.2%	541	92.5%	559	93.2%	535	91.8%	573	92.7%
Our Lady of Lourdes Hospital Drogheda	M	70%	475	59.3%	465	57.7%	479	57.2%	491	59.6%	503	62.6%
RCSI Hospitals Group	M	70%	6,186	69.3%	6,271	68.8%	6,161	69.2%	6,289	70.7%	6,369	72.7%
Bantry General Hospital	M	70%	30	100.0%	28	100.0%	31	100.0%	17	100.0%	16	100.0%
Cork University Hospital	M	70%	1,235	69.5%	1,216	67.4%	1,264	67.2%	1,208	64.7%	1,312	66.6%
Lourdes Orthopaedic Hospital Kilcreene	M	70%	238	97.1%	252	95.8%	242	94.9%	203	98.5%	259	98.9%
Mallow General Hospital	M	70%	12	100.0%	15	100.0%	23	100.0%	33	100.0%	67	97.1%
Mercy University Hospital Cork	M	70%	933	69.7%	914	69.1%	888	69.4%	865	67.4%	861	67.5%
South Infirmary/Victoria University Hospital Cork	M	70%	1,374	78.8%	1,431	78.5%	1,498	78.9%	1,582	77.7%	1,611	76.3%
South Tipperary General Hospital	M	70%	191	99.0%	181	100.0%	194	99.5%	199	99.5%	205	100.0%
University Hospital Kerry	M	70%	275	99.6%	141	100.0%	124	99.2%	109	100.0%	126	98.4%
University Hospital Waterford	M	70%	1,837	51.4%	1,873	50.2%	1,874	50.4%	1,866	50.3%	2,287	51.4%
South/South West Hospital Group	M	70%	6,125	66.6%	6,051	65.0%	6,138	65.3%	6,082	64.3%	6,744	64.3%

Adult Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	No of Adults Waiting < 8 Months Jun 2016	% of Adults Waiting < 8 Months Jun 2016	No of Adults Waiting < 8 Months July 2016	% of Adults Waiting < 8 Months July 2016	No of Adults Waiting < 8 Months August 2016	% of Adults Waiting < 8 Months August 2016	No of Adults Waiting < 8 Months September 2016	% of Adults Waiting < 8 Months September 2016	No of Adults Waiting < 8 Months October 2016	% of Adults Waiting < 8 Months October 2016
Croom Hospital	M	70%	275	95.8%	278	95.2%	299	94.9%	259	93.8%	294	97.0%
Ennis Hospital	M	70%	403	81.4%	408	79.8%	429	78.9%	492	80.3%	472	77.4%
Nenagh Hospital	M	70%	450	76.5%	527	78.3%	534	77.3%	483	72.9%	468	72.6%
St. John's Hospital	M	70%	893	83.2%	860	82.3%	808	80.4%	861	81.8%	774	80.0%
University Hospital, Limerick	M	70%	1,639	58.6%	1,624	56.9%	1,506	54.9%	1,488	54.9%	1,357	52.6%
University of Limerick Hospital Group	M	70%	3,660	69.9%	3,697	68.8%	3,576	67.5%	3,583	67.4%	3,365	65.9%
Galway University Hospitals	M	70%	5,867	54.8%	5,735	53.9%	5,810	53.2%	5,839	52.8%	5,886	53.1%
Letterkenny General Hospital	M	70%	1,373	75.2%	1,439	74.0%	1,490	72.4%	1,483	73.2%	1,505	72.7%
Mayo General Hospital	M	70%	1,053	93.4%	1,075	92.0%	1,060	89.0%	1,058	88.4%	975	89.9%
Portiuncula Hospital Ballinasloe	M	70%	129	83.8%	122	83.6%	125	83.9%	129	87.2%	114	87.0%
Roscommon Hospital	M	70%	1,186	77.1%	1,186	71.8%	1,246	71.0%	1,387	72.3%	1,299	67.0%
Sligo Regional Hospital	M	70%	2,298	89.1%	2,239	87.4%	2,203	87.7%	2,102	84.8%	2,292	84.7%
Saolta University Health Care Group	M	70%	11,906	66.4%	11,796	65.1%	11,934	64.2%	11,998	63.7%	12,071	63.5%
Children's University Hospital Temple Street	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Total	M	70%	46,278	67.3%	46,048	65.9%	46,118	65.3%	46,098	65.1%	46,798	65.4%

Notes:

1. Adult Waiting List data sourced from NTPF.

Child Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks Jun 2016	% of Children Waiting < 20 Weeks Jun 2016	No. of Children Waiting < 20 Weeks Jul 2016	% of Children Waiting < 20 Weeks Jul 2016	No of Children Waiting < 20 Weeks August 2016	% of Children Waiting < 20 Weeks August 2016	No of Children Waiting < 20 Weeks September 2016	% of Children Waiting < 20 Weeks September 2016	No of Children Waiting < 20 Weeks October 2016	% of Children Waiting < 20 Weeks October 2016
Cappagh National Orthopaedic Hospital	M	60%	18	85.7%	14	93.3%	13	92.9%	8	57.1%	13	72.2%
Mater Misericordiae University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	60%	1	50.0%	0	0.0%	0	0.0%	1	100.0%	5	100.0%
Our Lady's Hospital Navan	M	60%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1	100.0%
Royal Victoria Eye and Ear Hospital	M	60%	73	58.9%	70	58.8%	60	53.1%	62	56.4%	56	52.3%
St. Columcilles Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	60%	4	100.0%	1	50.0%	2	66.7%	1	100.0%	2	100.0%
St. Michael's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	60%	8	100.0%	6	100.0%	7	100.0%	7	100.0%	8	100.0%
Ireland East Hospital Group	M	60%	104	65.4%	91	64.1%	82	59.9%	80	59.7%	85	60.3%
Midland Regional Hospital Portlaoise	M	60%	3	100.0%	5	100.0%	7	100.0%	8	88.9%	7	77.8%
Midland Regional Hospital Tullamore	M	60%	244	59.4%	245	55.1%	235	57.0%	241	56.2%	216	51.1%
Naas General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	60%	2	66.7%	5	83.3%	2	66.7%	2	100.0%	3	75.0%
Dublin Midlands Hospital Group	M	60%	249	59.7%	255	55.9%	244	57.8%	251	57.0%	226	51.8%
Beaumont Hospital	M	60%	93	45.8%	86	44.6%	75	39.9%	68	38.0%	64	35.6%
Cavan General Hospital	M	60%	49	98.0%	45	100.0%	45	97.8%	52	100.0%	70	100.0%
Connolly Hospital Blanchardstown	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Louth County Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	60%	138	44.8%	143	46.3%	115	37.0%	100	32.8%	78	25.8%
RCSI Hospitals Group	M	60%	280	49.9%	274	50.1%	235	43.1%	220	41.0%	212	38.4%
Bantry General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	60%	39	55.7%	34	50.0%	39	52.7%	38	52.8%	42	54.5%
Lourdes Orthopaedic Hospital Kilcreene	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	60%	33	78.6%	37	75.5%	38	74.5%	39	70.9%	31	66.0%
South Infirmary/Victoria University Hospital Cork	M	60%	83	91.2%	82	91.1%	103	92.8%	116	92.1%	112	91.1%
South Tipperary General Hospital	M	60%	21	95.5%	15	100.0%	13	100.0%	19	100.0%	30	100.0%
University Hospital Kerry	M	60%	12	100.0%	13	100.0%	16	100.0%	19	100.0%	6	100.0%
University Hospital Waterford	M	60%	179	40.3%	160	37.2%	122	29.9%	118	30.3%	151	36.2%
South/South West Hospital Group	M	60%	367	53.9%	341	51.3%	331	49.2%	349	51.2%	372	53.1%

Child Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks Jun 2016	% of Children Waiting < 20 Weeks Jun 2016	No. of Children Waiting < 20 Weeks Jul 2016	% of Children Waiting < 20 Weeks Jul 2016	No of Children Waiting < 20 Weeks August 2016	% of Children Waiting < 20 Weeks August 2016	No of Children Waiting < 20 Weeks September 2016	% of Children Waiting < 20 Weeks September 2016	No of Children Waiting < 20 Weeks October 2016	% of Children Waiting < 20 Weeks October 2016
Croom Hospital	M	60%	3	75.0%	3	75.0%	2	66.7%	1	50.0%	2	66.7%
Ennis Hospital	M	60%	16	66.7%	17	81.0%	15	71.4%	17	65.4%	14	60.9%
Nenagh Hospital	M	60%	10	90.9%	14	93.3%	22	91.7%	21	84.0%	16	80.0%
St. John's Hospital	M	60%	3	100.0%	3	100.0%	2	100.0%	1	100.0%	1	100.0%
University Hospital, Limerick	M	60%	134	41.5%	172	52.0%	132	45.7%	125	45.1%	155	50.2%
University of Limerick Hospital Group	M	60%	166	45.5%	209	55.9%	173	51.0%	165	49.8%	188	52.8%
Galway University Hospitals	M	60%	297	41.7%	268	37.9%	280	37.5%	301	40.1%	279	37.8%
Letterkenny General Hospital	M	60%	22	64.7%	20	66.7%	21	70.0%	22	73.3%	28	82.4%
Mayo General Hospital	M	60%	2	66.7%	1	100.0%	2	100.0%	5	100.0%	2	100.0%
Portiuncula Hospital Ballinasloe	M	60%	9	100.0%	7	100.0%	4	80.0%	4	80.0%	4	80.0%
Roscommon Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	60%	224	64.9%	200	59.9%	167	52.0%	184	49.3%	219	49.8%
Saolta University Health Care Group	M	60%	554	50.2%	496	46.0%	474	42.9%	516	44.3%	532	43.6%
Children's University Hospital Temple Street	M	60%	705	64.1%	626	60.0%	622	57.8%	579	54.8%	585	56.4%
National Children's Hospital at Tallaght Hospital	M	60%	220	39.4%	304	48.0%	288	45.4%	238	40.1%	253	42.1%
Our Lady's Children's Hospital, Crumlin	M	60%	1,240	41.6%	1,284	42.6%	1,175	39.9%	1,177	39.4%	1,258	41.8%
Children's Hospital Group	M	60%	2,165	46.7%	2,214	47.2%	2,085	44.8%	1,994	43.0%	2,096	45.1%
National Total	M	60%	3,885	49.0%	3,880	48.8%	3,624	46.0%	3,575	45.1%	3,711	46.1%

Notes:

1. Child Waiting List data sourced from NTPF.

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2016 Target / Expected Activity	No of Patients Waiting < 52 Weeks Jun 2016	% of Patients Waiting < 52 Weeks Jun 2016	No of Patients Waiting < 52 Weeks July 2016	% of Patients Waiting < 52 Weeks July 2016	No of Patients Waiting < 52 Weeks August 2016	% of Patients Waiting < 52 Weeks August 2016	No of Patients Waiting < 52 Weeks September 2016	% of Patients Waiting < 52 Weeks September 2016	No of Patients Waiting < 52 Weeks October 2016	% of Patients Waiting < 52 Weeks October 2016
Cappagh National Orthopaedic Hospital	M	85%	1,314	100.0%	1,378	100.0%	1,459	100.0%	1,472	99.9%	1,543	99.4%
Mater Misericordiae University Hospital	M	85%	21,745	88.2%	22,333	87.6%	23,568	87.1%	23,385	86.0%	22,951	85.1%
Midland Regional Hospital Mullingar	M	85%	5,681	90.9%	5,922	90.5%	5,974	89.4%	5,874	87.4%	5,747	88.3%
Our Lady's Hospital Navan	M	85%	4,294	91.1%	4,292	90.2%	4,432	90.0%	4,531	89.3%	4,601	89.1%
Royal Victoria Eye and Ear Hospital	M	85%	6,272	76.1%	6,864	76.5%	6,265	78.5%	6,502	77.2%	6,591	76.2%
St. Columcilles Hospital	M	85%	1,979	70.6%	1,830	67.5%	1,770	65.7%	1,745	65.0%	1,667	64.6%
St Luke's Hospital Kilkenny	M	85%	2,915	96.8%	3,069	96.7%	3,029	97.0%	2,989	96.9%	2,929	96.2%
St. Michael's Hospital	M	85%	2,610	94.5%	2,708	94.9%	2,667	94.9%	2,699	95.1%	2,570	94.6%
St. Vincent's University Hospital	M	85%	15,003	91.1%	15,046	91.2%	15,441	91.7%	15,535	90.8%	15,283	90.0%
Wexford General Hospital	M	85%	3,276	99.7%	3,149	99.9%	3,034	99.4%	2,865	99.4%	2,956	99.5%
Ireland East Hospital Group	M	85%	65,089	88.6%	66,591	88.1%	67,639	88.3%	67,597	87.3%	66,838	86.6%
Midland Regional Hospital Portlaoise	M	85%	3,221	86.9%	3,315	86.5%	3,413	85.5%	3,518	85.2%	3,551	85.2%
Midland Regional Hospital Tullamore	M	85%	10,702	81.5%	10,661	79.6%	10,422	78.3%	10,471	77.9%	10,571	78.4%
Naas General Hospital	M	85%	4,641	83.3%	4,613	82.2%	4,530	81.4%	4,507	80.8%	4,506	80.9%
St. James's Hospital	M	85%	14,032	93.9%	14,204	93.6%	14,095	93.0%	14,081	92.7%	14,027	91.6%
Tallaght Hospital - Adults	M	85%	16,984	82.9%	17,267	81.7%	17,552	80.5%	17,630	79.4%	17,005	77.7%
Dublin Midlands Hospital Group	M	85%	49,580	85.7%	50,060	84.6%	50,012	83.6%	50,207	82.9%	49,660	82.2%
Beaumont Hospital	M	85%	20,341	76.4%	20,406	76.5%	20,404	75.6%	20,335	74.5%	20,601	74.7%
Cavan General Hospital	M	85%	6,997	87.3%	7,036	86.1%	7,113	85.9%	6,994	86.0%	7,130	87.1%
Connolly Hospital Blanchardstown	M	85%	9,184	78.1%	9,131	77.0%	8,909	76.0%	8,903	75.7%	8,832	81.7%
Louth County Hospital	M	85%	2,487	89.2%	2,557	87.2%	2,434	87.2%	2,281	85.9%	2,333	85.8%
Our Lady of Lourdes Hospital Drogheda	M	85%	10,395	85.0%	10,395	83.9%	10,367	85.4%	10,293	85.1%	10,412	85.2%
Rotunda Hospital	M	85%	2,007	100.0%	2,109	100.0%	2,113	100.0%	2,165	100.0%	2,204	100.0%
RCSI Hospitals Group	M	85%	51,411	81.0%	51,634	80.5%	51,340	80.2%	50,971	79.5%	51,512	80.8%
Bantry General Hospital	M	85%	1,538	97.5%	1,351	97.3%	1,309	97.3%	1,306	97.0%	1,407	98.5%
Cork University Hospital	M	85%	21,075	83.5%	20,945	82.2%	21,088	81.6%	21,092	80.1%	20,820	78.8%
Mallow General Hospital	M	85%	2,135	90.4%	2,131	90.6%	2,182	91.2%	2,221	92.0%	2,171	90.1%
Mercy University Hospital Cork	M	85%	4,483	83.9%	4,584	83.6%	4,464	82.4%	4,257	81.1%	4,165	80.3%
South Infirmary/Victoria University Hospital Cork	M	85%	15,597	83.2%	16,131	81.5%	15,635	79.5%	15,622	78.5%	15,678	77.4%
South Tipperary General Hospital	M	85%	3,469	92.9%	3,480	92.4%	3,465	92.8%	3,484	92.8%	3,403	91.6%
University Hospital Kerry	M	85%	7,126	88.7%	7,054	87.2%	7,143	85.3%	7,133	84.6%	6,990	84.1%
University Hospital Waterford	M	85%	21,899	77.7%	22,413	77.1%	22,622	76.3%	22,485	74.7%	22,330	73.2%
South/South West Hospital Group	M	85%	77,322	82.9%	78,089	81.8%	77,908	80.8%	77,600	79.6%	76,964	78.3%

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2016 Target / Expected Activity	No of Patients Waiting < 52 Weeks Jun 2016	% of Patients Waiting < 52 Weeks Jun 2016	No of Patients Waiting < 52 Weeks July 2016	% of Patients Waiting < 52 Weeks July 2016	No of Patients Waiting < 52 Weeks August 2016	% of Patients Waiting < 52 Weeks August 2016	No of Patients Waiting < 52 Weeks September 2016	% of Patients Waiting < 52 Weeks September 2016	No of Patients Waiting < 52 Weeks October 2016	% of Patients Waiting < 52 Weeks October 2016
Croom Hospital	M	85%	3,885	78.0%	3,868	76.6%	3,749	73.8%	3,734	71.9%	3,772	70.1%
Ennis Hospital	M	85%	1,533	80.9%	1,548	79.2%	1,546	76.8%	1,526	76.0%	1,521	74.9%
Nenagh Hospital	M	85%	1,333	77.3%	1,284	74.0%	1,260	72.5%	1,249	70.5%	1,197	68.6%
St. John's Hospital	M	85%	1,225	99.4%	1,672	99.5%	1,597	99.2%	1,581	99.7%	1,591	99.9%
University Hospital, Limerick	M	85%	18,969	81.7%	19,655	78.9%	20,023	77.8%	20,099	77.5%	20,172	78.4%
University of Limerick Hospital Group	M	85%	26,945	81.5%	28,027	79.3%	28,175	77.9%	28,189	77.2%	28,253	77.4%
Galway University Hospitals	M	85%	26,548	84.3%	27,223	84.1%	27,446	83.4%	27,570	83.0%	27,508	82.0%
Letterkenny General Hospital	M	85%	10,755	81.5%	10,742	81.4%	10,587	82.2%	10,572	82.4%	10,598	83.5%
Mayo General Hospital	M	85%	4,825	76.4%	4,963	76.8%	4,957	77.0%	5,009	76.1%	5,062	75.1%
Portiuncula Hospital Ballinasloe	M	85%	2,883	89.6%	2,824	89.5%	2,825	90.8%	2,837	91.5%	2,845	93.0%
Roscommon Hospital	M	85%	2,048	83.8%	2,006	83.0%	2,145	82.7%	2,147	82.0%	2,035	79.9%
Sligo Regional Hospital	M	85%	9,996	95.0%	9,993	94.7%	10,062	94.7%	9,759	93.7%	9,880	93.7%
Saolta University Health Care Group	M	85%	57,055	84.9%	57,751	84.8%	58,022	84.6%	57,894	84.2%	57,928	83.8%
Children's University Hospital Temple Street	M	85%	11,167	84.6%	11,347	83.2%	11,396	82.3%	11,287	80.9%	11,249	79.3%
National Children's Hospital at Tallaght Hospital	M	85%	5,157	85.9%	5,209	86.4%	5,300	86.5%	5,232	85.4%	5,224	84.8%
Our Lady's Children's Hospital, Crumlin	M	85%	10,956	83.7%	10,985	83.2%	11,240	83.1%	10,961	82.3%	10,921	81.3%
Children's Hospital Group	M	85%	27,280	84.5%	27,541	83.8%	27,936	83.4%	27,480	82.3%	27,394	81.1%
National Total	M	85%	354,682	84.3%	359,693	83.5%	361,032	83.0%	359,938	82.1%	358,549	81.7%

Notes:

1. OPD Waiting List data sourced from NTPF.

Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2016	Jul-16	Aug-16	Sep-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	5.0	12.2	10.9	11	10.2
Mater Misericordiae University Hospital	M in arrears	5.0	7.9	7.8	7.2	8.3
Midland Regional Hospital Mullingar	M in arrears	5.0	3.6	3.4	3.2	3.3
National Maternity Hospital	M in arrears	5.0	3	3.1	2.9	3.0
Our Lady's Hospital Navan	M in arrears	5.0	5.7	4.7	3.8	4.8
Royal Victoria Eye and Ear Hospital	M in arrears	5.0	2.2	2.2	2.5	2.3
St. Columcilles Hospital	M in arrears	5.0	4.5	4.6	3.9	4.6
St Luke's Hospital Kilkenny	M in arrears	5.0	3.8	4	3.8	4.0
St. Michael's Hospital	M in arrears	5.0	7.2	7.9	8.3	7.1
St. Vincent's University Hospital	M in arrears	5.0	8.3	9.6	9.2	9.7
Wexford General Hospital	M in arrears	5.0	3.9	4	3.9	4.0
Ireland East Hospital Group	M in arrears	5.0	5.4	5.6	5.2	5.6
Coombe Women's and Infants University Hospital	M in arrears	5.0	2.8	3	3	2.9
Midland Regional Hospital Portlaoise	M in arrears	5.0	3.2	3.3	3.2	3.4
Midland Regional Hospital Tullamore	M in arrears	5.0	4.7	4.7	4.5	5.0
Naas General Hospital	M in arrears	5.0	6.8	6.6	6.2	6.6
St. James's Hospital	M in arrears	5.0	9.9	9.8	9.3	9.6
St. Luke's Radiation Oncology Network	M in arrears	5.0	26.2	22.1	21.6	22.8
Tallaght Hospital - Adults	M in arrears	5.0	6.4	5.5	5.1	6.3
Dublin Midlands Hospital Group	M in arrears	5.0	6.2	5.9	5.7	6.1
Beaumont Hospital	M in arrears	5.0	8.3	8.9	9.4	8.6
Cavan General Hospital	M in arrears	5.0	4.7	4.9	4.1	4.5
Connolly Hospital Blanchardstown	M in arrears	5.0	5.5	6	5.2	6.1
Louth County Hospital	M in arrears	5.0	1	1	1	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.0	3.4	3.5	3.6	3.6
Rotunda Hospital	M in arrears	5.0	3.5	3.5	3.5	3.4
RCSI Hospitals Group	M in arrears	5.0	5.1	5.4	5.3	5.3
Bantry General Hospital	M in arrears	5.0	5.4	6.1	13.4	6.2
Cork University Hospital	M in arrears	5.0	5.3	5.6	5.3	5.4
Cork University Maternity Hospital	M in arrears					
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	5.0	4.4	4.1	3.6	4.0
Mallow General Hospital	M in arrears	5.0	4.8	5	4.6	4.2
Mercy University Hospital Cork	M in arrears	5.0	6.1	6.4	6.4	6.1
South Infirmarary/Victoria University Hospital Cork	M in arrears	5.0	5.2	5.6	4.7	4.8
South Tipperary General Hospital	M in arrears	5.0	4.7	5.3	4.5	4.9
University Hospital Kerry	M in arrears	5.0	4.2	4.8	4.6	4.4
University Hospital Waterford	M in arrears	5.0	5.9	6	6.2	6.1
South/South West Hospital Group	M in arrears	5.0	5.3	5.6	5.7	5.3
Croom Hospital	M in arrears	5.0	5	4.8	4.3	5.0
Ennis Hospital	M in arrears	5.0	4.1	4.3	4	4.3
Nenagh Hospital	M in arrears	5.0	4.1	7.9	5.4	6.7
St. John's Hospital	M in arrears	5.0	4.4	3.7	4.2	4.5
University Hospital, Limerick	M in arrears	5.0	4.7	4.8	4.7	4.8
University Maternity Hospital, Limerick	M in arrears	5.0	3.9	4	3.6	3.9
University of Limerick Hospital Group	M in arrears	5.0	4.5	4.7	4.4	4.7
Galway University Hospitals	M in arrears	5.0	5.4	5.3	5.4	5.5
Letterkenny General Hospital	M in arrears	5.0	4.2	4.1	4.4	4.2
Mayo General Hospital	M in arrears	5.0	4.2	5.6	4.8	4.8
Portiuncula Hospital Ballinasloe	M in arrears	5.0	3.8	3.7	3.5	3.7
Roscommon Hospital	M in arrears	5.0	9	9.2	10	9.5
Sligo Regional Hospital	M in arrears	5.0	4.8	5	4.6	5.0
Saolta University Health Care Group	M in arrears	5.0	4.8	4.9	4.8	4.9
Children's University Hospital Temple Street	M in arrears	5.0	3.1	3.1	3.6	3.7
National Children's Hospital at Tallaght Hospital	M in arrears					
Our Lady's Children's Hospital, Crumlin	M in arrears	5.0	4.9	4.6	4.5	4.8
Children's Hospital Group	M in arrears	5.0	4.1	4	4.2	4.4
National Total	M in arrears	5.0	5.2	5.4	5.2	5.4

Notes:

1. Source : HPO HIPE Data
2. This is the Overall ALOS.
3. Data refers to month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2016	Jul-16	Aug-16	Sep-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	7.9	7.7	7.5	7.0
Mater Misericordiae University Hospital	M in arrears	4.3	6.3	6.2	5.7	6.4
Midland Regional Hospital Mullingar	M in arrears	4.3	3.5	3.3	3.2	3.1
National Maternity Hospital	M in arrears	4.3	2.7	2.8	2.7	2.8
Our Lady's Hospital Navan	M in arrears	4.3	4.4	3.9	3.5	4.0
Royal Victoria Eye and Ear Hospital	M in arrears	4.3	2.2	2.2	2.5	2.2
St. Columcilles Hospital	M in arrears	4.3	3.3	3.2	2.9	3.3
St Luke's Hospital Kilkenny	M in arrears	4.3	3.6	3.6	3.4	3.5
St. Michael's Hospital	M in arrears	4.3	6.0	5.0	6.8	5.9
St. Vincent's University Hospital	M in arrears	4.3	6.4	6.6	6.8	6.9
Wexford General Hospital	M in arrears	4.3	3.5	3.7	3.5	3.6
Ireland East Hospital Group	M in arrears	4.3	4.5	4.5	4.3	4.5
Coombe Women's and Infants University Hospital	M in arrears	4.3	2.7	2.8	2.9	2.7
Midland Regional Hospital Portlaoise	M in arrears	4.3	3.1	3.1	3.1	3.2
Midland Regional Hospital Tullamore	M in arrears	4.3	4.4	4.4	4.3	4.6
Naas General Hospital	M in arrears	4.3	6.0	5.9	5.4	5.8
St. James's Hospital	M in arrears	4.3	7.5	7.3	7.1	7.5
St. Luke's Radiation Oncology Network	M in arrears	4.3	19.3	17.3	17.2	17.6
Tallaght Hospital - Adults	M in arrears	4.3	5.2	4.4	4.3	5.2
Dublin Midlands Hospital Group	M in arrears	4.3	5.2	4.9	4.8	5.2
Beaumont Hospital	M in arrears	4.3	6.8	7.1	6.9	6.8
Cavan General Hospital	M in arrears	4.3	4.1	4.1	3.9	4.0
Connolly Hospital Blanchardstown	M in arrears	4.3	4.5	4.4	4.3	4.5
Louth County Hospital	M in arrears	4.3	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	4.3	3.3	3.3	3.3	3.4
Rotunda Hospital	M in arrears	4.3	3.4	3.4	3.2	3.2
RCSI Hospitals Group	M in arrears	4.3	4.5	4.5	4.4	4.5
Bantry General Hospital	M in arrears	4.3	4.0	4.0	4.1	4.1
Cork University Hospital	M in arrears	4.3	4.7	4.6	4.6	4.7
Cork University Maternity Hospital	M in arrears	4.3				
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	4.3	4.4	4.1	3.6	4.0
Mallow General Hospital	M in arrears	4.3	4.3	4.3	4.0	3.7
Mercy University Hospital Cork	M in arrears	4.3	5.6	5.8	5.9	5.5
South Infirmary/Victoria University Hospital Cork	M in arrears	4.3	4.4	4.6	4.5	4.4
South Tipperary General Hospital	M in arrears	4.3	4.5	4.8	4.2	4.4
University Hospital Kerry	M in arrears	4.3	3.8	4.3	4.2	4.1
University Hospital Waterford	M in arrears	4.3	5.3	5.3	5.4	5.3
South/South West Hospital Group	M in arrears	4.3	4.7	4.8	4.7	4.7
Croom Hospital	M in arrears	4.3	5.0	4.8	4.3	4.8
Ennis Hospital	M in arrears	4.3	3.9	4.0	3.8	4.1
Nenagh Hospital	M in arrears	4.3	3.7	5.7	4.5	5.6
St. John's Hospital	M in arrears	4.3	4.3	3.7	4.1	4.3
University Hospital, Limerick	M in arrears	4.3	4.4	4.4	4.5	4.5
University Maternity Hospital, Limerick	M in arrears	4.3	3.7	3.7	3.5	3.7
University of Limerick Hospital Group	M in arrears	4.3	4.2	4.3	4.2	4.4
Galway University Hospitals	M in arrears	4.3	4.6	4.6	4.5	4.8
Letterkenny General Hospital	M in arrears	4.3	3.8	3.7	4.0	3.8
Mayo General Hospital	M in arrears	4.3	4.1	4.9	4.5	4.5
Portiuncula Hospital Ballinasloe	M in arrears	4.3	3.6	3.7	3.4	3.6
Roscommon Hospital	M in arrears	4.3	8.0	8.4	8.6	8.1
Sligo Regional Hospital	M in arrears	4.3	4.5	4.6	4.4	4.6
Saolta University Health Care Group	M in arrears	4.3	4.3	4.4	4.3	4.4
Children's University Hospital Temple Street	M in arrears	4.3	2.9	2.9	3.1	3.2
National Children's Hospital at Tallaght Hospital	M in arrears					
Our Lady's Children's Hospital, Crumlin	M in arrears	4.3	4.3	4.0	3.8	4.1
Children's Hospital Group	M in arrears	4.3	3.7	3.6	3.5	3.8
National Total	M in arrears	4.3	4.6	4.5	4.5	4.6

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS

Medical ALOS	Data Timing	Target/ Expected Activity 2015	Jul-16	Aug-16	Sep-16	YTD 2016
Mater Misericordiae University Hospital	M in arrears	7.0	8.6	8.2	8.0	8.9
Midland Regional Hospital Mullingar	M in arrears	7	5.4	4.7	4.9	5.6
Our Lady's Hospital Navan	M in arrears	7	5.9	4.7	3.3	4.6
St. Columcilles Hospital	M in arrears	7	4.2	4.1	3.6	4.3
St Luke's Hospital Kilkenny	M in arrears	7	4.3	4.6	4.2	4.6
St. Michael's Hospital	M in arrears	7	9.5	12.4	11.8	10.6
St. Vincent's University Hospital	M in arrears	7	8.8	10.0	11.2	10.7
Wexford General Hospital	M in arrears	7	4.4	4.8	4.7	4.9
Ireland East Hospital Group	M in arrears	7	6.6	6.6	6.6	6.9
Midland Regional Hospital Portlaoise	M in arrears	7	6.4	7.6	6.1	6.6
Midland Regional Hospital Tullamore	M in arrears	7	5.2	5.3	5.2	5.9
Naas General Hospital	M in arrears	7	7.2	6.5	6.4	6.9
St. James's Hospital	M in arrears	7	10.3	10.2	9.1	10.0
Tallaght Hospital - Adults	M in arrears	7	8.4	5.9	5.4	8.3
Dublin Midlands Hospital Group	M in arrears	7	8.1	7.2	6.6	8.1
Beaumont Hospital	M in arrears	7	9.9	11.0	11.0	9.9
Cavan General Hospital	M in arrears	7	5.7	5.8	5.1	5.5
Connolly Hospital Blanchardstown	M in arrears	7	6.6	7.1	6.3	7.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	7	4.6	4.3	4.4	4.7
RCSI Hospitals Group	M in arrears	7	6.8	7.1	6.9	6.9
Bantry General Hospital	M in arrears	7	5.2	5.9	13.4	6.0
Cork University Hospital	M in arrears	7	6.4	6.6	6.2	6.5
Mallow General Hospital	M in arrears	7	4.6	4.8	4.3	4.0
Mercy University Hospital Cork	M in arrears	7	7.0	7.8	7.5	7.4
South Infirmary/Victoria University Hospital Cork	M in arrears	7	5.8	4.8	7.1	5.8
South Tipperary General Hospital	M in arrears	7	5.8	6.9	5.5	6.3
University Hospital Kerry	M in arrears	7	5.3	6.2	5.2	5.5
University Hospital Waterford	M in arrears	7	7.2	6.7	7.3	7.5
South/South West Hospital Group	M in arrears	7	6.2	6.5	6.8	6.4
Ennis Hospital	M in arrears	7	3.8	4.1	3.7	4.0
Nenagh Hospital	M in arrears	7	3.8	7.7	5.2	6.6
St. John's Hospital	M in arrears	7	4.8	3.9	4.5	4.9
University Hospital, Limerick	M in arrears	7	5.3	5.3	5.3	5.6
University of Limerick Hospital Group	M in arrears	7	4.8	5.1	4.9	5.3
Galway University Hospitals	M in arrears	7	6.7	6.6	6.6	6.9
Letterkenny General Hospital	M in arrears	7	6.1	5.3	6.2	5.8
Mayo General Hospital	M in arrears	7	4.4	6.1	5.6	5.5
Portiuncula Hospital Ballinasloe	M in arrears	7	5.2	5.1	5.0	5.2
Roscommon Hospital	M in arrears	7	10.1	10.5	11.8	10.7
Sligo Regional Hospital	M in arrears	7	6.4	6.7	6.3	6.7
Saolta University Health Care Group	M in arrears	7	6.1	6.2	6.3	6.3
Children's University Hospital Temple Street	M in arrears					
National Children's Hospital at Tallaght Hospital	M in arrears					
Our Lady's Children's Hospital, Crumlin	M in arrears					
Children's Hospital Group	M in arrears					
National Total	M in arrears	7	6.5	6.6	6.4	6.7

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical ALOS

Surgical ALOS	Data Timing	Target/ Expected Activity 2016	Jul-16	Aug-16	Sep-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	2.7	2.8	3.3	3.8
Mater Misericordiae University Hospital	M in arrears	8.2	8.3	8.3	6.7	8.1
Midland Regional Hospital Mullingar	M in arrears	3.4	4.0	3.8	3.5	3.9
Our Lady's Hospital Navan	M in arrears	2.7	2.6	2.1	3.1	2.5
St. Columcilles Hospital	M in arrears	0.6	0.0	2.4	0.6	0.9
St Luke's Hospital Kilkenny	M in arrears	4.8	4.0	4.1	4.2	4.1
St. Michael's Hospital	M in arrears	2.7	3.2	2.3	3.0	2.8
St. Vincent's University Hospital	M in arrears	6.7	7.4	8.0	6.8	7.7
Wexford General Hospital	M in arrears	3.5	2.0	2.4	3.4	3.5
Ireland East Hospital Group	M in arrears	5.7	6.0	6.0	5.2	5.8
Midland Regional Hospital Portlaoise	M in arrears	3.1	2.6	2.4	2.8	3.4
Midland Regional Hospital Tullamore	M in arrears	3.9	4.6	4.5	4.3	4.5
Naas General Hospital	M in arrears	4.9	5.6	5.8	5.5	5
St. James's Hospital	M in arrears	9.1	11.1	10.3	10.4	10.4
Tallaght Hospital - Adults	M in arrears	5.6	6.4	4.2	5.3	5.9
Dublin Midlands Hospital Group	M in arrears	6.3	7.4	6.3	6.7	6.8
Beaumont Hospital (4)	M in arrears	6.1	6.0	5.9	6.8	6.4
Cavan General Hospital	M in arrears	2.9	3.1	2.5	2.1	2.9
Connolly Hospital Blanchardstown	M in arrears	5.0	5.8	7.0	4.1	6.6
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.4	4.4	4.9	4.7	5
RCSI Hospitals Group	M in arrears	5.5	5.3	5.5	5.5	5.8
Cork University Hospital	M in arrears	6.2	8.5	8.7	8.0	7.9
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	2.9	3.5	3.1	2.4	3
Mallow General Hospital	M in arrears	1.0	1.0	0.5	0.8	0.8
Mercy University Hospital Cork	M in arrears	5.3	6.5	5.2	5.4	5.3
South Infirmary/Victoria University Hospital Cork	M in arrears	3.0	3.7	3.6	2.7	3.1
South Tipperary General Hospital	M in arrears	2.7	3.4	3.5	3.5	3.3
University Hospital Kerry	M in arrears	3.3	4.2	4.3	4.4	4.2
University Hospital Waterford	M in arrears	5.0	4.7	4.4	4.6	5
South/South West Hospital Group	M in arrears	4.7	5.2	5.0	4.6	4.8
Croom Hospital	M in arrears	4.1	4.6	4.1	3.8	4.7
St. John's Hospital	M in arrears	1.6	1.5	1.2	1.1	1.6
University Hospital, Limerick	M in arrears	4.4	4.5	5.1	5.0	5
University of Limerick Hospital Group	M in arrears	4.1	4.3	4.6	4.3	4.5
Galway University Hospitals	M in arrears	5.1	7.9	8.4	9.3	6.4
Letterkenny General Hospital	M in arrears	3.6	3.5	4.4	4.7	4
Mayo General Hospital	M in arrears	4.6	4.5	5.7	4.5	5.1
Portiuncula Hospital Ballinasloe	M in arrears	3.8	4.1	3.3	3.9	3.6
Sligo Regional Hospital	M in arrears	3.3	3.0	3.8	3.0	3.3
Saolta University Health Care Group	M in arrears	4.3	5.0	5.5	5.4	4.9
National Total	M in arrears	5.2	5.6	5.5	5.3	5.4

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	2,097	96.1%	96.1%	119	100.0%	122	99.2%	158	96.9%	1,498	97.5%
Mater Misericordiae University Hospital	M in arrears	2,072	72.1%	82.0%	178	74.8%	195	75.3%	198	75.9%	1,634	75.0%
Midland Regional Hospital Mullingar	M in arrears	534	84.2%	85.0%	46	94%	28	93%	39	87%	336	89.6%
Our Lady's Hospital Navan	M in arrears	761	80.7%	85.0%	34	97.1%	40	100.0%	30	83.3%	558	88.7%
Royal Victoria Eye and Ear Hospital	M in arrears	1,053	75.9%	82.5%	95	74.8%	52	65.8%	73	76.8%	719	73.1%
St Luke's Hospital Kilkenny	M in arrears	265	73.4%	84.1%	19	86%	21	88%	17	85%	147	83.1%
St. Michael's Hospital	M in arrears	858	89.6%	86.6%	30	88.2%	72	97.3%	58	89.2%	614	91.0%
St. Vincent's University Hospital	M in arrears	1,632	73.9%	80.8%	147	81%	130	81%	153	83%	1,260	80.8%
Wexford General Hospital	M in arrears	394	82.4%	85.0%	6	75.0%	7	77.8%	13	92.9%	290	85.8%
Ireland East Hospital Group	M in arrears	9,666	80.4%	85.4%	674	82.9%	667	83.6%	739	83.6%	7,056	83.5%
Midland Regional Hospital Portlaoise	M in arrears	332	80.2%	85.0%	16	76.2%	10	83.3%	19	90.5%	193	81.8%
Midland Regional Hospital Tullamore	M in arrears	1,638	84.5%	85.0%	152	89.9%	141	91.6%	151	86.8%	1,285	90.9%
Naas General Hospital	M in arrears	226	83.1%	85.0%	18	90%	16	76%	27	93%	176	88.9%
St. James's Hospital	M in arrears	725	24.5%	36.5%	72	26.5%	61	24.6%	74	28.0%	566	25.4%
Tallaght Hospital - Adults	M in arrears	1,926	69.6%	78.5%	128	87.1%	134	86.5%	107	84.3%	1,403	82.1%
Dublin Midlands Hospital Group	M in arrears	4,847	58.0%	65.4%	386	61.4%	362	61.4%	378	61.5%	3,623	62.7%
Beaumont Hospital	M in arrears	5,659	56.0%	63.6%	188	58%	152	56%	190	59%	1,657	58.6%
Cavan General Hospital	M in arrears	202	64.7%	79.8%	13	68%	19	70%	16	76%	162	76.1%
Connolly Hospital Blanchardstown	M in arrears	432	69.7%	81.4%	46	74%	57	81%	59	83%	408	78.2%
Louth County Hospital	M in arrears	108	100.0%	100.0%	10	100%	10	100%	10	100%	88	100.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	390	47.9%	59.2%	29	50.9%	40	58.0%	38	54.3%	295	51.5%
RCSI Hospitals Group	M in arrears	3,074	56.7%	66.6%	286	60.6%	278	62.2%	313	63.1%	2,610	61.8%
Cork University Hospital	M in arrears	2,508	62.7%	71.3%	203	64.2%	217	62.2%	224	69.3%	1,805	62.9%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	862	95.2%	94.5%	81	94.2%	65	98.5%	66	98.5%	622	96.7%
Mallow General Hospital	M in arrears	83	88.3%	85.0%	5	100%	4	100%	4	80%	70	97.2%
Mercy University Hospital Cork	M in arrears	1,147	83.1%	85.0%	86	88.7%	79	83.2%	118	90.8%	843	88.6%
South Infirmary/Victoria University Hospital Cork	M in arrears	3,095	74.1%	78.4%	314	85.8%	251	83.1%	270	81.8%	2,554	80.8%
South Tipperary General Hospital	M in arrears	596	72.6%	81.9%	41	78.8%	38	80.9%	52	67.5%	401	76.5%
University Hospital Kerry	M in arrears	615	57.6%	65.4%	55	67.9%	49	57.0%	71	71.7%	489	62.7%
University Hospital Waterford	M in arrears	1,497	80.2%	85.0%	106	86%	102	86%	110	85%	1,117	85.0%
South/South West Hospital Group	M in arrears	10,403	72.7%	78.5%	891	79.1%	805	75.4%	915	78.9%	7,901	76.6%
Croom Hospital	M in arrears	1,141	82.6%	80.8%	96	92.3%	82	88.2%	107	93.0%	911	90.5%
St. John's Hospital	M in arrears	980	95.6%	95.0%	68	98.6%	60	96.8%	66	97.1%	706	97.0%
University Hospital, Limerick	M in arrears	1,596	70.0%	75.0%	165	80.9%	127	79.9%	145	87.3%	1,292	80.4%
University of Limerick Hospital Group	M in arrears	3,717	79.3%	81.3%	329	87.3%	269	85.7%	318	91.1%	2,909	87.1%
Galway University Hospitals	M in arrears	2,494	47.9%	58.7%	185	47.3%	167	45.3%	234	56.1%	1,919	47.7%
Letterkenny General Hospital	M in arrears	717	64.3%	74.0%	73	79.3%	70	72.2%	71	75.5%	588	69.8%
Mayo General Hospital	M in arrears	1,109	74.0%	82.7%	79	73.8%	67	76.1%	97	80.8%	792	79.4%
Portiuncula Hospital Ballinasloe	M in arrears	299	66.0%	74.6%	29	74.4%	17	68.0%	30	66.7%	211	70.1%
Sligo Regional Hospital	M in arrears	1,477	80.5%	85.0%	132	86.8%	113	85.0%	122	89.7%	1,051	88.0%
Saolta University Health Care Group	M in arrears	6,096	60.3%	73.3%	498	63.8%	434	61.0%	554	68.2%	4,561	62.0%
National Total	M in arrears	37,803	68.8%	75.0%	3,064	73.0%	2,815	71.6%	3,217	74.5%	28,660	72.6%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	8	0.1%	<3%	1	0.2%	0	0.0%	0	0.0%	9	0.2%
Mater Misericordiae University Hospital	M in arrears	581	2.1%	<3%	51	2.1%	40	1.8%	55	2.3%	477	2.3%
Midland Regional Hospital Mullingar	M in arrears	257	2.9%	<3%	30	3.6%	34	4.8%	14	1.9%	255	3.9%
Our Lady's Hospital Navan	M in arrears	6	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	2	0.1%
St. Columcilles Hospital	M in arrears	2	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M in arrears	77	6.0%	<3%	6	0.6%	11	1.2%	6	0.7%	58	0.7%
St Luke's Hospital Kilkenny	M in arrears	205	3.5%	<3%	20	3.1%	19	3.6%	23	4.2%	166	3.3%
St. Michael's Hospital	M in arrears	45	0.8%	<3%	7	1.4%	2	0.6%	2	0.4%	30	0.7%
St. Vincent's University Hospital	M in arrears	507	1.8%	<3%	50	2.1%	55	2.7%	40	1.8%	422	2.1%
Wexford General Hospital	M in arrears	259	3.3%	<3%	17	2.4%	8	1.2%	18	2.4%	183	2.9%
Ireland East Hospital Group	M in arrears	1,947	1.8%	<3%	182	1.9%	169	2.0%	158	1.7%	1,602	2.0%
Midland Regional Hospital Portlaoise	M in arrears	195	3.3%	<3%	3	0.8%	9	2.2%	5	1.1%	111	2.6%
Midland Regional Hospital Tullamore	M in arrears	299	2.7%	<3%	32	3.1%	30	3.1%	26	2.6%	281	3.3%
Naas General Hospital	M in arrears	153	2.9%	<3%	16	3.2%	7	1.4%	15	3.0%	112	2.6%
St. James's Hospital	M in arrears	643	3.0%	<3%	47	2.6%	52	3.1%	54	3.0%	499	3.2%
Tallaght Hospital - Adults	M in arrears	605	2.7%	<3%	29	2.1%	29	2.1%	27	1.6%	395	2.6%
Dublin Midlands Hospital Group	M in arrears	1895	2.9%	<3%	127	2.5%	127	2.6%	127	2.3%	1,398	2.9%
Beaumont Hospital	M in arrears	757	2.4%	<3%	54	1.9%	39	1.5%	55	2.0%	508	2.1%
Cavan General Hospital	M in arrears	112	1.7%	<3%	9	1.5%	6	1.1%	12	1.9%	77	1.6%
Connolly Hospital Blanchardstown	M in arrears	160	2.0%	<3%	14	1.9%	12	1.8%	18	2.5%	124	2.1%
Louth County Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	372	3.8%	<3%	41	4.2%	31	3.5%	55	5.4%	365	4.5%
RCSI Hospitals Group	M in arrears	1,401	2.3%	<3%	118	2.0%	88	1.7%	140	2.4%	1,074	2.3%
Cork University Hospital	M in arrears	592	3.5%	<3%	48	3.2%	43	3.3%	40	2.9%	435	3.5%
Mallow General Hospital	M in arrears	4	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
Mercy University Hospital Cork	M in arrears	264	2.2%	<3%	30	2.6%	23	2.8%	20	2.2%	189	2.2%
South Infirmary/Victoria University Hospital Cork	M in arrears	174	0.8%	<3%	22	1.1%	11	0.7%	15	1.0%	142	0.9%
South Tipperary General Hospital	M in arrears	158	2.1%	<3%	11	1.6%	10	1.9%	16	2.8%	130	2.5%
University Hospital Kerry	M in arrears	229	2.0%	<3%	19	1.9%	13	1.3%	13	1.3%	148	1.8%
University Hospital Waterford	M in arrears	432	2.3%	<3%	32	1.6%	24	1.5%	29	1.6%	312	2.0%
South/South West Hospital Group	M in arrears	1,854	2.0%	<3%	162	1.8%	124	1.7%	133	1.7%	1,358	1.9%
Croom Hospital	M in arrears	21	0.6%	<3%	6	2.3%	1	0.4%	0	0.0%	26	1.1%
Ennis Hospital	M in arrears	2	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
University Hospital, Limerick	M in arrears	474	2.6%	<3%	36	2.1%	35	2.3%	46	2.9%	391	2.7%
University of Limerick Hospital Group	M in arrears	497	1.4%	<3%	42	1.3%	36	1.3%	46	1.6%	418	1.5%
Galway University Hospitals	M in arrears	779	2.0%	<3%	58	1.9%	52	2.4%	63	3.3%	503	2.0%
Letterkenny General Hospital	M in arrears	364	2.7%	<3%	44	3.3%	37	3.3%	32	2.8%	331	3.1%
Mayo General Hospital	M in arrears	195	1.7%	<3%	19	1.8%	19	2.1%	9	0.9%	150	1.8%
Portiuncula Hospital Ballinasloe	M in arrears	164	2.6%	<3%	10	1.9%	11	2.2%	10	2.1%	89	2.1%
Roscommon County Hospital	M in arrears	8	0.1%	<3%	0	0.0%	1	0.2%	0	0.0%	4	0.1%
Sligo Regional Hospital	M in arrears	474	2.4%	<3%	31	1.8%	34	2.1%	41	2.3%	312	2.1%
Saolta University Health Care Group	M in arrears	1,984	2.1%	<3%	162	2.0%	154	2.3%	155	2.3%	1,389	2.0%
Children's University Hospital Temple Street	M in arrears	198	2.7%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M in arrears											
Our Lady's Children's Hospital, Crumlin	M in arrears	171	1.9%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M in arrears	369	2.3%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Total	M in arrears	9,947	2.1%	<3%	793	2.0%	698	2.0%	759	2.0%	7,239	2.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	July 2016 (No.)	July 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sep 2016 (No.)	Sep 2016 (%)	YTD 2016 (No.)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	1,464	11.8%	10.8%	103	10.2%	128	12.4%	114	10.3%	1,123	11.5%
Midland Regional Hospital Mullingar	M in arrears	639	12.2%	10.8%	56	12.0%	45	9.2%	49	9.7%	451	10.4%
Our Lady's Hospital Navan	M in arrears	522	9.7%	10.8%	30	7.6%	39	9.4%	29	6.5%	340	8.5%
St. Columcilles Hospital	M in arrears	554	10.3%	10.8%	56	13.0%	60	12.8%	51	10.3%	631	13.4%
St Luke's Hospital Kilkenny	M in arrears	1,159	12.7%	10.8%	106	13.0%	104	12.6%	91	11.4%	935	12.9%
St. Michael's Hospital	M in arrears	116	7.0%	10.8%	14	9.2%	11	7.3%	11	7.2%	106	7.5%
St. Vincent's University	M in arrears	934	8.7%	10.8%	87	8.8%	87	8.1%	77	8.6%	743	8.9%
Wexford General Hospital	M in arrears	907	11.7%	10.8%	56	10.0%	68	10.8%	71	11.2%	654	11.4%
Ireland East Hospital Group	M in arrears	6,295	10.9%	10.8%	508	10.6%	542	10.6%	493	9.8%	4,983	10.9%
Midland Regional Hospital Portlaoise	M in arrears	321	10.3%	10.8%	24	11.0%	18	8.1%	22	11.0%	234	11.1%
Midland Regional Hospital Tullamore	M in arrears	625	11.1%	10.8%	59	11.0%	74	12.9%	64	11.3%	622	12.8%
Naas General Hospital	M in arrears	741	10.0%	10.8%	52	9.2%	49	8.3%	56	9.4%	530	9.5%
St. James's Hospital	M in arrears	1,527	11.5%	10.8%	89	8.2%	112	10.5%	117	10.4%	1,130	11.3%
Tallaght Hospital - Adults	M in arrears	1,092	10.7%	10.8%	94	10.4%	105	10.2%	112	8.6%	935	11.3%
Dublin Midlands Hospital Group	M in arrears	4,306	10.8%	10.8%	318	9.6%	358	10.3%	371	9.8%	3,451	11.2%
Beaumont Hospital	M in arrears	1,331	11.5%	10.8%	121	10.8%	104	10.1%	91	9.3%	1,196	12.1%
Cavan General Hospital	M in arrears	1,058	10.8%	10.8%	77	10.3%	97	11.7%	101	12.3%	755	10.5%
Connolly Hospital Blanchardstown	M in arrears	835	11.7%	10.8%	71	11.0%	91	12.4%	93	12.9%	735	11.7%
Louth County Hospital	M in arrears	0	0.0%	10.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	1,039	10.3%	10.8%	87	9.0%	89	9.0%	95	9.9%	823	9.8%
RCSI Hospitals Group	M in arrears	4,263	11.0%	10.8%	356	10.2%	381	10.6%	380	10.9%	3,509	11.0%
Bantry General Hospital	M in arrears	603	14.4%	10.8%	49	13.3%	55	13.6%	54	14.2%	438	13.2%
Cork University Hospital	M in arrears	1,613	10.6%	10.8%	144	11.5%	136	9.9%	134	9.6%	1,212	10.3%
Mallow General Hospital	M in arrears	353	7.7%	10.8%	25	9.2%	18	6.1%	15	5.6%	234	7.6%
Mercy University Hospital Cork	M in arrears	629	10.5%	10.8%	37	7.5%	43	9.3%	45	10.7%	433	10.0%
South Infirmary/Victoria University Hospital Cork	M in arrears	1	0.8%	10.8%	0	0.0%	0	0.0%	0	0.0%	2	2.1%
South Tipperary General Hospital	M in arrears	679	10.5%	10.8%	52	11.2%	62	11.8%	45	9.3%	545	11.9%
University Hospital Kerry	M in arrears	594	10.9%	10.8%	46	10.8%	35	8.2%	36	7.4%	365	8.7%
University Hospital Waterford	M in arrears	874	11.7%	10.8%	81	11.9%	64	9.4%	70	9.6%	709	11.9%
South/South West Hospital Group	M in arrears	5,346	10.8%	10.8%	434	10.9%	413	9.9%	399	9.6%	3,938	10.6%
Ennis Hospital	M in arrears	389	9.6%	10.8%	40	11.2%	36	9.9%	41	11.5%	348	11.0%
Nenagh Hospital	M in arrears	222	10.4%	10.8%	34	17.0%	57	26.4%	38	18.8%	253	15.0%
St. John's Hospital	M in arrears	108	4.1%	10.8%	15	5.0%	17	5.6%	16	5.1%	159	5.1%
University Hospital, Limerick	M in arrears	1,150	8.8%	10.8%	85	7.4%	113	9.5%	109	8.8%	928	9.0%
University of Limerick Hospital Group	M in arrears	1,869	8.6%	10.8%	174	8.7%	223	10.7%	204	9.7%	1,688	9.2%
Galway University Hospitals	M in arrears	1,289	9.1%	10.8%	157	12.2%	119	9.5%	138	10.0%	1,180	10.5%
Letterkenny General Hospital	M in arrears	1,358	13.4%	10.8%	129	14.9%	125	13.6%	108	12.4%	1,139	14.1%
Mayo General Hospital	M in arrears	1,130	12.2%	10.8%	79	11.4%	96	12.0%	94	11.8%	877	13.0%
Portiuncula Hospital Ballinasloe	M in arrears	438	10.0%	10.8%	25	7.2%	32	8.3%	34	8.0%	334	9.2%
Roscommon County Hospital	M in arrears	60	4.6%	10.8%	2	2.0%	5	3.6%	7	6.4%	55	4.9%
Sligo Regional Hospital	M in arrears	1,029	12.7%	10.8%	93	13.1%	84	12.4%	80	11.6%	813	13.0%
Saolta University Health Care Group	M in arrears	5,304	11.2%	10.8%	485	12.1%	461	11.0%	461	10.8%	4,398	11.9%
Children's University Hospital Temple Street	M in arrears	2000.0%	3.9%	10.8%	4	8.9%	2	5.1%	0	0.0%	25	6.5%
National Children's Hospital at Tallaght Hospital	M in arrears											
Our Lady's Children's Hospital, Crumlin	M in arrears	4200.0%	2.7%	10.8%	7	4.1%	10	5.2%	6	3.3%	69	3.8%
Children's Hospital Group	M in arrears	6200.0%	2.7%	10.8%	11	4.1%	12	5.2%	6	3.3%	94	3.8%
National Total	M in arrears	27,445	10.7%	10.8%	2,286	10.5%	2,390	10.5%	2314	10.0%	22,061	10.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	116	87%	95%	14	82%	11	92%	13	93%	105	86.8%
St. Vincent's University Hospital	M in arrears	282	95%	95%	18	95%	9	100%	14	82%	181	95.8%
Ireland East Hospital Group	M in arrears	398	92%	95%	32	89%	20	95%	27	87%	286	92.3%
Midland Regional Hospital Tullamore	M in arrears	143	80%	95%	15	93.8%	11	78.6%	17	94.4%	112	80.6%
St. James's Hospital	M in arrears	116	91%	95%	9	100.0%	7	100.0%	4	57.1%	89	88.1%
Tallaght Hospital - Adults	M in arrears	134	88%	95%	8	80.0%	10	100.0%	13	86.7%	100	90.9%
Dublin Midlands Hospital Group	M in arrears	393	86%	95%	32	91.4%	28	90.3%	34	85.0%	301	86.0%
Beaumont Hospital	M in arrears	110	74%	95%	12	86%	8	67%	6	60%	101	84.9%
Connolly Hospital Blanchardstown	M in arrears	88	97%	95%	6	100%	8	100%	8	100%	89	98.9%
Our Lady of Lourdes Hospital Drogheda	M in arrears	161	78%	95%	14	70%	14	64%	13	59%	135	76.3%
RCSI Hospitals Group	M in arrears	359	81%	95%	32	80%	30	71%	27	68%	325	84.2%
Cork University Hospital	M in arrears	287	79%	95%	28	71.8%	29	82.9%	26	81.3%	222	76.3%
University Hospital Kerry	M in arrears	101	89%	95%	4	100.0%	11	100.0%	4	66.7%	72	86.7%
University Hospital Waterford	M in arrears	259	79%	95%	19	82.6%	24	75.0%	22	81.5%	224	84.2%
South/South West Hospital Group	M in arrears	647	81%	95%	51	77.3%	64	82.1%	52	80.0%	518	80.9%
Croom Hospital	M in arrears	1	100%	95%	0	0%	0	0%	0	0%	0	0.0%
University Hospital, Limerick	M in arrears	186	82%	95%	12	80.0%	11	61.1%	19	82.6%	149	76.0%
University of Limerick Hospital Group	M in arrears	187	82%	95%	12	80.0%	11	61.1%	19	82.6%	149	76.0%
Galway University Hospitals	M in arrears	193	93%	95%	13	92.9%	12	92.3%	12	85.7%	115	93.5%
Letterkenny General Hospital	M in arrears	90	81%	95%	11	92%	7	78%	12	86%	76	79.2%
Mayo General Hospital	M in arrears	103	90%	95%	6	85.7%	9	100.0%	9	100.0%	71	97.3%
Sligo Regional Hospital	M in arrears	87	91%	95%	7	78%	10	83%	4	80%	67	85.9%
Saolta University Health Care Group	M in arrears	473	89%	95%	37	88.1%	38	88.4%	37	88.1%	329	88.9%
National Total	M in arrears	2,457	85%	95%	196	83.8%	191	82.0%	196	81.3%	1,908	84.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity 2016	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	YTD 2016 (No)	YTD 2016 (No)
Mater Misericordiae University Hospital	M in arrears	60%	8	25.0%	6	0.0%	5	40.0%	5	0.0%	9	67%	56	32%
Midland Regional Hospital Mullingar	M in arrears	60%	12	75.0%	20	60.0%	14	64.3%	6	66.7%	17	65%	131	67.2%
Our Lady's Hospital Navan	M in arrears	60%	7	85.7%	7	85.7%	4	100.0%	5	60.0%	4	100%	68	90%
St. Columcilles Hospital	M in arrears	60%	5	80.0%	0	0.0%	1	100.0%	5	80.0%	10	90%	37	92%
St Luke's Hospital Kilkenny	M in arrears	60%	4	75.0%	12	75.0%	9	77.8%	8	75.0%	11	73%	90	75.6%
St. Michael's Hospital Dun Laoghaire	M in arrears	60%	11	0.0%	15	6.7%	4	0.0%	8	0.0%	10	20%	101	4%
St. Vincent's University Hospital	M in arrears	60%	6	50.0%	10	40.0%	2	50.0%	6	66.7%	7	57%	61	60.7%
Wexford General Hospital	M in arrears	60%	7	85.7%	7	28.6%	2	50.0%	8	75.0%	8	63%	147	72%
Ireland East Hospital Group	M in arrears	60%	60	55.0%	77	44.2%	41	61.0%	51	52.9%	76	65%	691	60.2%
Midland Regional Hospital Portlaoise	M in arrears	60%	2	0.0%	7	0.0%	8	0.0%	5	20.0%	10	0%	62	3%
Midland Regional Hospital Tullamore	M in arrears	60%	12	58.3%	12	58.3%	9	88.9%	10	50.0%	14	57%	85	60.0%
Naas General Hospital	M in arrears	60%	21	61.9%	16	50.0%	9	22.2%	14	57.1%	19	21%	125	53.6%
St. James's Hospital	M in arrears	60%	5	40.0%	7	28.6%	5	60.0%	8	37.5%	4	75%	51	65%
Tallaght Hospital - Adults	M in arrears	60%	11	63.6%	12	50.0%	11	81.8%	12	50.0%	19	84%	113	61.1%
Dublin Midlands Hospital Group	M in arrears	60%	51	56.9%	54	42.6%	42	52.4%	49	46.9%	66	47%	436	50.9%
Beaumont Hospital	M in arrears	60%	5	0.0%	1	0.0%	2	0.0%	1	0.0%	5	0%	29	51%
Cavan General Hospital	M in arrears	60%	13	53.8%	12	83.3%	24	83.3%	16	75.0%	12	67%	113	69.9%
Connolly Hospital Blanchardstown	M in arrears	60%	12	58.3%	12	50.0%	13	61.5%	18	55.6%	11	36%	108	54.6%
Louth County Hospital	M in arrears	60%	11	54.5%	13	46.2%	9	44.4%	10	30.0%	13	54%	85	47.1%
Our Lady of Lourdes Hospital Drogheda	M in arrears	60%	2	0.0%	5	0.0%	2	0.0%	3	0.0%	1	0%	21	0%
RCSI Hospitals Group	M in arrears	60%	40	50.0%	43	51.2%	50	64.0%	48	52.1%	42	45%	356	50.6%
Bantry General Hospital	M in arrears	60%	2	0.0%	0	0.0%	2	0.0%	1	0.0%	3	0%	19	0%
Cork University Hospital	M in arrears	60%	1	0.0%	1	0.0%	3	0.0%	3	0.0%	1	0%	36	27.8%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0%	0	0%
Mallow General Hospital	M in arrears	60%	5	60.0%	6	33.3%	6	66.7%	8	62.5%	8	63%	60	55%
Mercy University Hospital Cork	M in arrears	60%	12	50.0%	12	25.0%	16	37.5%	20	40.0%	21	33%	157	43.9%
South Infirmary/Victoria University Hospital Cork	M in arrears	60%	3	100.0%	8	75.0%	6	66.7%	6	16.7%	8	25%	61	48%
South Tipperary General Hospital	M in arrears	60%	8	0.0%	5	0.0%	7	14.3%	4	25.0%	7	0%	47	4%
University Hospital Kerry	M in arrears	60%	4	50.0%	11	90.9%	10	70.0%	9	66.7%	11	82%	79	73.4%
University Hospital Waterford	M in arrears	60%	11	54.5%	5	100.0%	5	40.0%	6	66.7%	6	17%	59	59.3%
South/South West Hospital Group	M in arrears	60%	46	43.5%	48	54.2%	55	43.6%	57	43.9%	65	37%	518	45.6%
Ennis Hospital	M in arrears	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0%	0	0.0%
Nenagh Hospital	M in arrears	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0%	0	0.0%
St. John's Hospital	M in arrears	60%	20	0.0%	21	9.5%	11	0.0%	12	8.3%	15	27%	187	4.8%
University Hospital, Limerick	M in arrears	60%	2	50.0%	4	50.0%	6	33.3%	4	50.0%	2	0%	31	32.3%
University of Limerick Hospital Group	M in arrears	60%	22	4.5%	25	16.0%	17	11.8%	16	18.8%	17	24%	218	8.7%
Galway University Hospitals	M in arrears	60%	3	100.0%	9	11.1%	5	0.0%	2	0.0%	4	0%	51	33.3%
Letterkenny General Hospital	M in arrears	60%	7	14.3%	8	12.5%	2	0.0%	9	11.1%	12	33%	77	22%
Mayo General Hospital	M in arrears	60%	17	0.0%	17	0.0%	16	6.3%	18	0.0%	24	0%	161	1%
Portiuncula Hospital Ballinasloe	M in arrears	60%	8	25.0%	6	50.0%	7	14.3%	7	28.6%	9	67%	60	30%
Roscommon County Hospital	M in arrears	60%	1	100.0%	1	100.0%	5	60.0%	0	0.0%	2	50%	17	53%
Sligo Regional Hospital	M in arrears	60%	11	27.3%	11	18.2%	14	28.6%	11	27.3%	10	0%	87	19.5%
Saolta University Health Care Group	M in arrears	60%	47	21.3%	52	15.4%	49	18.4%	47	12.8%	61	18%	453	17.4%
National Total	M in arrears	60%	266	42.5%	299	39.1%	254	44.9%	268	40.7%	327	42.2%	2,672	43.1%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/ Expected Activity 2016	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	13.9%	4,379	21.0%	4,941	20.3%	3,936	19%	41,452	18.8%
Midland Regional Hospital Mullingar	M in arrears	56.2%	941	55.9%	961	63.3%	989	62%	8,952	60.6%
Royal Victoria Eye and Ear Hospital	M in arrears		177	16.4%	99	39.4%	180	60%	1,408	30.4%
St. Columcilles Hospital	M in arrears		0	0.0%	0	0.0%	3	100%	57	100.0%
St Luke's Hospital Kilkenny	M in arrears	52.8%	801	82.3%	872	70.2%	964	70%	7,934	70.1%
St. Michael's Hospital Dun Laoghaire	M in arrears	35.6%	194	95.9%	138	92.8%	203	89%	1,687	92.9%
St. Vincent's University Hospital	M in arrears	23.9%	3,591	37.0%	4,817	40.2%	3,982	32%	39,375	33.6%
Wexford General Hospital	M in arrears	51.5%	155	77.4%	312	73.7%	490	80%	7,245	71.4%
Ireland East Hospital Group	M in arrears	26.1%	10,238	36.8%	12,140	37.5%	10,747	37%	108,110	36.3%
Midland Regional Hospital Portlaoise	M in arrears	59.8%	252	88.1%	281	80.8%	325	71%	5,135	78.9%
Midland Regional Hospital Tullamore	M in arrears	30.3%	1,376	42.4%	1,554	35.9%	1,361	38%	12,583	39.6%
Naas General Hospital	M in arrears	59.5%	1,063	74.1%	1,047	56.6%	1,041	64%	7,950	70.2%
St. James's Hospital	M in arrears	21.5%	5,888	25.8%	5,292	25.8%	5,594	30%	50,809	27.8%
Tallaght Hospital - Adults	M in arrears	27.1%	2,740	40.0%	1,852	42.7%	2,532	33%	29,304	43.1%
Dublin Midlands Hospital Group	M in arrears	28.0%	11,319	37.2%	10,026	35.3%	10,853	36%	105,781	39.1%
Beaumont Hospital	M in arrears	20.4%	5,124	28.9%	5,486	27.7%	6,428	29%	48,488	27.8%
Cavan General Hospital	M in arrears	49.8%	499	55.5%	435	63.7%	366	73%	3,781	62.9%
Connolly Hospital Blanchardstown	M in arrears	33.4%	1,438	47.8%	1,735	29.6%	975	46%	13,458	41.4%
Our Lady of Lourdes Hospital Drogheda	M in arrears	39.7%	2,129	52.8%	2,557	40.4%	2,301	48%	20,646	47.6%
RCSI Hospitals Group	M in arrears	27.9%	9,190	38.9%	10,213	32.7%	10,070	37%	86,373	36.2%
Cork University Hospital	M in arrears	18.2%	5,025	25.2%	4,732	28.7%	4,693	27%	43,298	26.5%
Mallow General Hospital	M in arrears		35	0.0%	0	0.0%	0	0%	133	7.5%
Mercy University Hospital Cork	M in arrears	25.4%	1,007	57.3%	960	46.5%	889	50%	8,709	48.3%
South Infirmary/Victoria University Hospital Cork	M in arrears	6.4%	467	69.8%	371	69.0%	273	48%	3,147	53.8%
South Tipperary General Hospital	M in arrears	44.3%	658	67.2%	797	64.6%	689	71%	6,503	58.6%
University Hospital Kerry	M in arrears	37.7%	1,433	36.8%	1,353	37.6%	1,531	51%	11,667	46.1%
University Hospital Waterford	M in arrears	24.4%	2,647	34.7%	2,745	33.2%	3,146	35%	29,618	34.4%
South/South West Hospital Group	M in arrears	22.4%	11,272	36.0%	10,958	36.4%	11,221	38%	103,075	35.7%
University Hospital, Limerick	M in arrears	32.0%	2,842	48.7%	3,223	42.7%	3,190	49%	28,743	45.0%
University of Limerick Hospital Group	M in arrears	32.0%	2,842	48.7%	3,223	42.7%	3,190	49%	28,743	45.0%
Galway University Hospitals	M in arrears	19.4%	3,989	29.2%	3,494	31.5%	3,651	25%	34,766	28.6%
Letterkenny General Hospital	M in arrears	44.3%	1,348	68.8%	1,574	60.2%	2,215	58%	14,391	57.1%
Mayo General Hospital	M in arrears	30.8%	1,062	47.5%	1,595	39.3%	1,023	45%	12,602	43.6%
Portiuncula Hospital Ballinasloe	M in arrears	52.8%	604	67.4%	492	82.3%	613	78%	4,694	70.1%
Sligo Regional Hospital	M in arrears	39.0%	1,330	57.4%	2,030	48.8%	1,535	62%	14,101	52.9%
Saolta University Health Care Group	M in arrears	30.2%	8,333	45.2%	9,185	44.3%	9,037	45%	80,554	42.7%
National Total	M in arrears	26.9%	53,194	39.0%	55,745	37.4%	55,118	38.9%	512,636	38.2%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. No target provided for RVEEH, St Columcilles or Mallow

AMAU Within 6 hours

	Target/ Expected Activity - All Patients Within 6 Hours	July 2016 % All Patients Within 6 Hours	Aug 2016 % All Patients Within 6 Hours	Sept 2016 % All Patients Within 6 Hours	Oct 2016 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	75%	43.3%	46.5%	46.4%	38.0%	44.3%
Midland Regional Hospital Mullingar	75%	85.1%	96.0%	82.4%	82.2%	84.4%
Our Lady's Hospital Navan	75%	84.7%	87.2%	84.7%	90.1%	79.7%
St. Columcilles Hospital	75%	85.7%	92.3%	87.2%	87.4%	97.8%
St Luke's Hospital Kilkenny	75%	67.5%	60.8%	74.6%	66.1%	67.9%
St. Vincent's University Hospital	75%	36.7%	42.5%	32.7%	42.6%	34.3%
Wexford General Hospital	75%	48.6%	65.4%	65.5%	71.5%	68.9%
Ireland East Hospital Group	75%	63.5%	67.2%	65.9%	67.5%	67.8%
Midland Regional Hospital Portlaoise	75%					
Midland Regional Hospital Tullamore	75%	53.4%	0.0%	0.0%	0.0%	55.0%
Naas General Hospital	75%	78.3%	87.4%	84.6%	89.1%	79.4%
St. James's Hospital	75%					
Tallaght Hospital - Adults	75%	74.4%	76.7%	76.6%	78.6%	81.6%
Dublin Midlands Hospital Group	75%	75.9%	72.5%	81.1%	81.7%	80.6%
Beaumont Hospital	75%	18.9%	19.9%	18.5%	19.5%	27.9%
Cavan General Hospital	75%	43.4%	45.3%	41.7%	35.6%	43.0%
Connolly Hospital Blanchardstown	75%	62.9%	64.8%	57.7%	52.8%	57.7%
Our Lady of Lourdes Hospital Drogheda	75%	48.4%	47.7%	49.2%	54.0%	53.9%
RCSI Hospitals Group	75%	45.6%	45.3%	43.7%	42.9%	47.0%
Bantry General Hospital	75%	89.5%	88.0%	85.6%	87.4%	87.7%
Cork University Hospital	75%	49.4%	43.9%	46.8%	43.5%	44.8%
Mallow General Hospital	75%	70.7%	66.7%	57.2%	75.5%	66.2%
Mercy University Hospital Cork	75%	78.9%	76.0%	94.6%	93.2%	93.9%
South Tipperary General Hospital	75%	40.8%	83.1%	39.1%	36.0%	40.5%
University Hospital Kerry	75%	88.8%	46.0%	60.3%	48.8%	53.8%
University Hospital Waterford	75%	44.3%	47.5%	38.5%	45.5%	42.3%
South/South West Hospital Group	75%	64.4%	61.0%	61.9%	62.8%	63.4%
Ennis Hospital	75%	92.1%	94.4%	93.6%	94.5%	94.0%
Nenagh Hospital	75%	73.9%	64.2%	73.9%	68.4%	71.7%
St. John's Hospital	75%	88.7%	87.3%	81.3%	88.4%	86.2%
University Hospital, Limerick	75%	49.6%	63.3%	54.6%	49.1%	57.6%
University of Limerick Hospital Group	75%	79.4%	82.9%	78.0%	80.4%	80.0%
Galway University Hospitals	75%	56.5%	48.8%	52.4%	49.8%	54.3%
Letterkenny General Hospital	75%	69.5%	81.4%	69.1%	75.2%	78.2%
Mayo General Hospital	75%	56.3%	64.7%	56.7%	63.4%	57.6%
Portiuncula Hospital Ballinasloe	75%	51.9%	60.0%	56.5%	32.8%	53.7%
Roscommon Hospital	75%	85.0%	84.5%	92.4%	90.0%	86.8%
Sligo Regional Hospital	75%	47.2%	50.4%	61.9%	52.4%	48.4%
Saolta University Health Care Group	75%	58.6%	60.0%	59.2%	58.1%	60.2%
National Total	75%	62.0%	63.1%	61.8%	62.6%	63.8%

Notes:

1. Source: Acute Medicine Programme
2. 34 Hospitals currently reporting to Acute Medicine Programme

Number of Delayed Discharges					
	Target 2016	Jul 2016 (No)	Aug 2016 (No)	Sept 2016 (No)	Oct 2016 (No)
Cappagh National Orthopaedic Hospital	4	6	10	11	12
Mater Misericordiae University Hospital	49	53	70	57	60
Midland Regional Hospital Mullingar	2	0	1	0	1
Our Lady's Hospital Navan	5	7	7	8	6
St. Columcilles Hospital	19	21	20	25	21
St Luke's Hospital Kilkenny	8	12	12	14	11
St. Michael's Hospital	7	13	11	8	8
St. Vincent's University Hospital	42	36	28	34	45
Wexford General Hospital	17	22	17	23	13
Ireland East Hospital Group	153	170	176	180	177
Midland Regional Hospital Portlaoise	1	3	3	3	2
Midland Regional Hospital Tullamore	10	10	9	8	9
Naas General Hospital	8	1	5	3	12
St. James's Hospital	65	83	72	70	68
Tallaght Hospital - Adults	25	31	30	27	32
Dublin Midlands Hospital Group	108	128	119	111	123
Beaumont Hospital	60	87	88	85	55
Cavan General Hospital	11	13	18	12	11
Connolly Hospital Blanchardstown	33	20	29	26	30
Our Lady of Lourdes Hospital Drogheda	38	47	53	50	52
RCSI Hospitals Group	143	167	188	173	148
Bantry General Hospital	5	5	3	3	4
Cork University Hospital	13	13	14	31	29
Mallow General Hospital	3	1	1	3	1
Mercy University Hospital Cork	10	9	15	16	11
South Infirmary/Victoria University Hospital Cork	2	4	3	2	1
South Tipperary General Hospital	8	8	10	5	8
University Hospital Kerry	5	5	6	6	8
University Hospital Waterford	13	18	20	13	13
South/South West Hospital Group	59	63	72	79	75
Ennis Hospital	1	1	2	2	1
Nenagh Hospital	2	5	5	7	6
St. John's Hospital	2	2	2	2	0
University Hospital, Limerick	3	7	4	5	5
University of Limerick Hospital Group	8	15	13	16	12
Galway University Hospitals	11	28	26	30	23
Letterkenny General Hospital	1	7	9	16	6
Mayo General Hospital	8	15	15	8	12
Portiuncula Hospital Ballinasloe	2	3	3	1	7
Roscommon County Hospital	3	3	6	7	10
Sligo Regional Hospital	5	6	8	5	6
Saolta University Health Care Group	29	62	67	67	64
Children's University Hospital Temple Street	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	3	3	3	3
Children's Hospital Group	0	3	3	3	3
National Total	500	608	638	629	602

Notes: Delayed Discharges Data Source BIU
Children's Hospitals only began reporting of delayed discharges in March 2016

National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
Emergency Response Times											
Total AS1 and AS2 (Emergency Ambulance) calls	National	303,502	24,980	26,188	25,620	25,273	26,601	258,715	250,421	8,294	3%
	North Leinster	96,359	7,610	7,738	7,563	7,484	7,952	78,655	79,594	-939	-1%
	Dublin Fire Brigade	75,387	6,378	6,843	6,564	6,570	6,916	65,672	62,149	3,523	6%
	South	66,445	5,638	5,939	5,746	5,537	5,984	57,607	54,885	2,722	5%
	West	65,311	5,354	5,668	5,747	5,682	5,749	56,781	53,793	2,988	6%
Number of Clinical Status 1 ECHO calls - activated	National	3,810	483	451	385	421	438	4,542	3,057	1,485	49%
	North Leinster	1,212	140	145	123	115	125	1,404	962	442	46%
	Dublin Fire Brigade	1,032	176	119	92	141	124	1,271	832	439	53%
	South	801	93	98	88	99	101	1,029	660	369	56%
	West	765	74	89	82	66	88	838	603	235	39%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)											
	National	3,572	455	427	363	401	419	4,309	2,867	1,442	50%
	North Leinster	1,109	133	133	112	106	113	1,293	880	413	47%
	Dublin Fire Brigade	975	155	116	83	133	120	1,181	787	394	50%
	South	763	93	92	88	97	98	1,010	628	382	61%
	West	725	74	86	80	65	88	825	572	253	44%
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	2,710	376	351	295	342	340	3,503	2,220	1,283	58%
	North Leinster	866	113	115	89	92	99	1,075	695	380	55%
	Dublin Fire Brigade	796	127	98	77	116	100	1,019	648	371	57%
	South	547	76	76	70	84	74	795	467	328	70%
	West	501	60	62	59	50	67	614	410	204	50%
* % of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	76%	83%	82%	81%	85%	81%	81%	73%	8%	11%
	North Leinster	78%	85%	86%	79%	87%	88%	83%	72%	11%	15%
	Dublin Fire Brigade	82%	82%	84%	93%	87%	83%	86%	78%	8%	10%
	South	72%	82%	83%	80%	87%	76%	79%	71%	8%	11%
	West	69%	81%	72%	74%	77%	76%	74%	68%	6%	9%
Number of Clinical Status 1 DELTA calls - activated	National	105,061	9,923	10,379	9,917	9,706	10,474	103,110	84,964	18,146	21%
	North Leinster	30,768	2,922	2,874	2,720	2,680	2,910	29,993	24,857	5,136	21%
	Dublin Fire Brigade	31,727	2,711	2,958	2,840	2,704	2,957	27,732	26,070	1,662	6%
	South	21,451	2,250	2,366	2,204	2,188	2,404	23,439	17,067	6,372	37%
	West	21,115	2,040	2,181	2,153	2,134	2,203	21,946	16,970	4,976	29%
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)											
	National	100,914	9,650	10,126	9,551	9,392	10,090	99,913	81,627	18,286	22%
	North Leinster	29,468	2,862	2,819	2,660	2,633	2,833	29,340	23,853	5,487	23%
	Dublin Fire Brigade	29,911	2,533	2,810	2,640	2,542	2,760	26,032	24,528	1,504	6%
	South	20,847	2,227	2,335	2,147	2,111	2,338	22,916	16,581	6,335	38%
	West	20,688	2,028	2,162	2,104	2,106	2,159	21,625	16,665	4,960	30%
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	64,932	5,961	6,211	6,051	5,821	6,277	60,920	53,610	7,310	14%
	North Leinster	19,286	1,814	1,756	1,746	1,763	1,821	18,351	16,029	2,322	14%
	Dublin Fire Brigade	19,852	1,504	1,701	1,732	1,454	1,606	15,832	16,501	-669	-4%
	South	13,016	1,372	1,448	1,295	1,320	1,488	13,798	10,619	3,179	30%
	West	12,778	1,271	1,306	1,278	1,284	1,362	12,939	10,461	2,478	24%

National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
* % of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	64%	62%	61%	63%	62%	62%	61%	63%	-2%	-3%
	North Leinster	65%	63%	62%	66%	67%	64%	63%	64%	-1%	-2%
	Dublin Fire Brigade	66%	59%	61%	66%	57%	58%	61%	63%	-2%	-3%
	South	62%	62%	62%	60%	63%	64%	60%	62%	-2%	-3%
	West	62%	63%	60%	61%	61%	63%	60%	62%	-2%	-3%
Intermediate Care Activity											
EA	National	6,777	250	231	264	266	275	2,777	6,181	-3,404	-55%
EA	North	3,411	136	126	159	129	151	1,482	3,071	-1,589	-52%
EA	South	3,068	70	59	64	91	82	825	2,885	-2,060	-71%
EA	West	298	44	46	41	46	42	470	225	245	109%
ICV	National	29,045	2,134	2,074	2,213	2,245	1,981	21,721	25,141	-3,420	-14%
ICV	North	9,201	624	545	561	658	556	6,500	7,969	-1,469	-18%
ICV	South	7,551	542	632	638	605	567	5,683	6,641	-958	-14%
ICV	West	12,296	968	897	1,014	982	858	9,538	10,531	-993	-9%
Total AS3 Calls		35,822	2,384	2,305	2,477	2,511	2,256	24,498	31,322	-6,824	-22%
% ICV Transfer		87%	90%	90%	89%	89%	88%	89%	88%	1%	1%
% of ambulance turnaround delays escalated where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework											
	National	80%	95%	97%	98%	97%	98%	98%	78%	20%	26%

Community Healthcare

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016			Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Aug-16	Sep-16	Oct-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
BreastCheck												
No. of women in the eligible population who have had a complete mammogram	National	M	New KPI 2016	149,500	125,150	11,810	12,992	12,752	118,672	-5.2%	New KPI 2016	New KPI 2016
CervicalCheck												
No. of unique women who have had one or more smear tests in a primary care setting	National	M	249,908	255,000	220,000	21,861	23,481	20,159	217,576	-1.1%	217,306	0.1%
% urgent cases offered a Colposcopy appointment within 2 weeks of receipt of letter in the clinic	National	M***	New KPI 2016	>90%	90%	100.0%	100.0%	100.0%	100.0%	11.1%	New KPI 2016	New KPI 2016
BowelScreen												
No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	New KPI 2016	106,875	89,250	7,697	8,961	9,664	90,740	1.7%	New KPI 2016	New KPI 2016
Diabetic RetinaScreen												
No. of Diabetic RetinaScreen clients screened with final grading result	National	M	76,248	87,000	73,316	7,331	8,623	8,321	74,577	1.7%	64,338	15.9%
% Diabetic RetinaScreen uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>56%	52.0%				57.5%	10.6%	New KPI 2016	New KPI 2016
Environmental Health												
No. of tobacco sales to minors test purchase inspections carried out	National	Q	540	384	288		121		272	-5.6%	367	-25.9%
No. of establishments inspected under the Public Health (Sunbeds) Act	National	Q	492	200	150		19		235	56.7%	241	-2.5%
No. of official food control planned and planned surveillance inspections of food businesses	National	Q	36,304	33,000	24,750		8,669		25,761	4.1%	26,682	-3.5%
Tobacco												
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,949	11,500	10,025	1,054	1,639	1,183	12,474	24.4%	10,370	20.3%
	CHO 1		2,136	1,997	1,743	198	171	154	1,721	-1.3%	1,768	-2.7%
	CHO 2		0	121	88	28	32	35	220	150.0%	0	
	CHO 3		394	393	343	13	22	23	136	-60.3%	376	-63.8%
	CHO 4		849	800	699	82	148	134	860	23.0%	769	11.8%
	CHO 5		246	232	203	22	19	32	273	34.5%	209	30.6%
	CHO 6		825	791	691	57	60	86	690	-0.1%	722	-4.4%
	CHO 7		1,878	1762	1,538	182	298	124	1,863	21.1%	1,625	14.6%
	CHO 8		1,065	999	873	78	109	99	967	10.8%	892	8.4%
	CHO 9		1,719	1655	1,445	153	104	121	1,459	1.0%	1,488	-1.9%
	Nat Quit Service		2,837	2750	2,402	241	676	375	4,285	78.4%	2,521	70.0%

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016			Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Aug-16	Sep-16	Oct-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Healthy Eating Active Living												
No. of people who have completed a structured patient education programme for diabetes	National/ CHO	M	New KPI 2016	2,200	1,831	69	101	298	1,692	-7.6%	New KPI 2016	New KPI 2016
	CHO 1			395	326	39	58	23	343	5.2%	New KPI 2016	New KPI 2016
	CHO 2			360	300	9	22	27	256	-14.7%	New KPI 2016	New KPI 2016
	CHO 3			250	208	0	21	23	185	-11.1%	New KPI 2016	New KPI 2016
	CHO 4			300	250	0	0	108	400	60.0%	New KPI 2016	New KPI 2016
	CHO 5			105	87	0	0	54	124	42.5%	New KPI 2016	New KPI 2016
	CHO 6			160	134	8	0	26	132	-1.5%	New KPI 2016	New KPI 2016
	CHO 7			200	166	13	0	37	153	-7.8%	New KPI 2016	New KPI 2016
	CHO 8			350	294	0	0	0	16	-94.6%	New KPI 2016	New KPI 2016
	CHO 9			80	66	0	0	0	83	25.8%	New KPI 2016	New KPI 2016
Child Health												
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M in arrears	62,048	95%	95%	93.2%	93.8%		93.1%	-2.0%	93.7%	-0.6%
	CHO 1			95%	95%	94.1%	95.6%		94.9%	-0.1%	96.2%	-1.4%
	CHO 2			95%	95%	95.4%	95.4%		93.8%	-1.3%	96.1%	-2.4%
	CHO 3			95%	95%	82.9%	85.3%		83.1%	-12.5%	92.4%	-10.1%
	CHO 4			95%	95%	93.0%	92.6%		94.0%	-1.1%	94.7%	-0.7%
	CHO 5			95%	95%	93.6%	95.6%		95.1%	0.1%	93.5%	1.7%
	CHO 6			95%	95%	93.9%	94.9%		94.2%	-0.8%	89.7%	5.0%
	CHO 7			95%	95%	94.9%	95.7%		92.9%	-2.2%	92.6%	0.3%
	CHO 8			95%	95%	93.5%	93.0%		95.0%	0.0%	92.2%	3.0%
	CHO 9			95%	95%	95.2%	94.3%		92.7%	-2.4%	95.5%	-2.9%

*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).

**Note: no urgent cases this month

***Note: The reporting frequency has moved from month in arrears to monthly as and from August 2016

Primary Care		Reporting Period October 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA Full Year	Target/ EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Community Intervention Teams															
PC122	Community Intervention Teams (number of referrals)	National	M	19,675	24,202	19,868	22,667	14.1%	15,663	44.7%	2,297	2,359	2,288	2,436	
		CHO 1	M		0	0									
		CHO 2	M	553	900	726	819	12.8%	453	80.8%	85	104	86	99	
		CHO 3	M	3,707	4,713	3,870	4,155	7.4%	3,002	38.4%	493	462	446	491	
		CHO 4	M	1,524	1,350	1,124	2,502	122.6%	1,142	119.1%	238	259	282	260	
		CHO 5	M	1,527	3,060	2,522	2,476	-1.8%	1,248	98.4%	277	295	293	299	
		CHO 6	M	1,234	1,200	995	1,025	3.0%	1,007	1.8%	100	95	104	105	
		CHO 7	M	6,412	6,941	5,660	6,417	13.4%	4,964	29.3%	613	591	560	621	
		CHO 8	M	485	1,140	927	945	1.9%	352	168.5%	92	103	92	107	
		CHO 9	M	4,233	4,898	4,044	4,328	7.0%	3,495	23.8%	399	450	425	454	
PC122A	Admission Avoidance (includes OPAT)	National	M	668	914	741	734	-0.9%	547	34.2%	70	72	84	62	
		CHO 1	M		0	0									
		CHO 2	M	81	36	30	6	-80.0%	53	-88.7%	0	0	0	0	
		CHO 3	M	104	164	128	76	-40.6%	91	-16.5%	6	11	5	5	
		CHO 4	M	101	108	90	196	117.8%	82	139.0%	17	26	50	25	
		CHO 5	M	64	139	112	130	16.1%	54	140.7%	18	14	9	10	
		CHO 6	M	62	77	63	53	-15.9%	56	-5.4%	6	5	0	4	
		CHO 7	M	34	141	110	88	-20.0%	26	238.5%	6	9	2	1	
		CHO 8	M	45	57	47	100	112.8%	34	194.1%	12	6	11	8	
		CHO 9	M	177	192	161	85	-47.2%	151	-43.7%	5	1	7	9	
PC122B	Hospital Avoidance	National	M	11,792	12,932	10,615	15,172	42.9%	9,250	64.0%	1,516	1,634	1,567	1,825	
		CHO 1	M		0	0									
		CHO 2	M	5	234	172	343	99.4%	5	6,760.0%	29	48	45	68	
		CHO 3	M	2,044	2,598	2,138	2,561	19.8%	1,660	54.3%	265	314	304	312	
		CHO 4	M	571	435	362	1,166	222.1%	382	205.2%	115	118	121	119	
		CHO 5	M	1,074	1,994	1,650	1,901	15.2%	857	121.8%	210	235	223	261	
		CHO 6	M	897	816	676	853	26.2%	708	20.5%	81	81	94	93	
		CHO 7	M	5,676	4,922	4,051	5,625	38.9%	4,442	26.6%	558	537	497	587	
		CHO 8	M	0	275	216	200	-7.4%	0		18	34	31	34	
		CHO 9	M	1,525	1,658	1,350	2,523	86.9%	1,196	111.0%	240	267	252	351	
PC122C	Early discharge (includes OPAT)	National	M	3,989	6,360	5,197	4,278	-17.7%	3,205	33.5%	431	421	422	375	
		CHO 1	M		0	0									
		CHO 2	M	451	540	450	470	4.4%	379	24.0%	56	56	41	31	
		CHO 3	M	773	935	761	951	25.0%	631	50.7%	119	112	101	112	
		CHO 4	M	291	275	229	567	147.6%	217	161.3%	57	59	62	54	
		CHO 5	M	360	847	696	445	-36.1%	309	44.0%	49	46	61	28	
		CHO 6	M	236	253	211	119	-43.6%	205	-42.0%	13	9	10	8	
		CHO 7	M	702	1,878	1,499	695	-53.6%	496	40.1%	49	45	61	24	
		CHO 8	M	408	694	576	640	11.1%	310	106.5%	62	63	50	60	
		CHO 9	M	768	938	775	391	-49.5%	658	-40.6%	26	31	36	58	
PC122D	Unscheduled referrals from community sources	National	M	3,226	3,996	3,315	2,483	-25.1%	2,661	-6.7%	280	232	215	174	
		CHO 1	M		0	0									
		CHO 2	M	16	90	74	0	-100.0%	16	-100.0%	0	0	0	0	

Primary Care		Reporting Period October 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA Full Year	Target/ EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
		CHO 3	M	786	1,016	843	567	-32.7%	620	-8.5%	103	25	36	62	
		CHO 4	M	561	532	443	573	29.3%	461	24.3%	49	56	49	62	
		CHO 5	M	29	80	64			28						
		CHO 6	M	39	54	45			38						
		CHO 7	M	0	0	0	9		0		0	0	0	9	
		CHO 8	M	32	114	88	5	-94.3%	8	-37.5%				5	
		CHO 9	M	1,763	2,110	1,758	1,329	-24.4%	1,490	-10.8%	128	151	130	36	
Health Amendment Act: Services to persons with state															
Healthcare Associated Infections															
GP Activity															
PC11	No. of contacts with GP Out of Hours	National	M	980,917	964,770	788,845	865,015	9.7%	794,537	8.9%	83,832	73,568	74,461	74,521	
		DML	M	146,772	145,332	118,827	126,486	6.4%	119,060	6.2%	11,794	9,923	10,374	13,515	
		DNE	M	169,922	166,638	136,108	149,046	9.5%	136,618	9.1%	13,582	11,695	12,280	15,557	
		SOUTH	M	418,849	409,756	333,331	378,641	13.6%	338,288	11.9%	38,509	33,943	33,866	23,555	
		WEST	M	245,374	243,044	200,579	210,842	5.1%	200,571	5.1%	19,947	18,007	17,941	21,894	
Nursing															
PC110	No. of new nursing patients accepted on the caseload and waiting to be seen over 12 weeks	National	M in arrears	94	0	0	60	60	261	-77.0%	47	117	60		
		CHO 1	M in arrears	0	0	0	13	13	0		3	1	13		
		CHO 2	M in arrears	12	0	0	0	0	163	-100.0%	4	0	0		
		CHO 3	M in arrears	8	0	0	4	4	14	-71.4%	32	27	4		
		CHO 4	M in arrears	11	0	0	43	43	6	616.7%	1	11	43		
		CHO 5	M in arrears	0	0	0	0	0	0		0	0	0		
		CHO 6	M in arrears	26	0	0	0	0	39	-100.0%	0	0	0		
		CHO 7	M in arrears	37	0	0	0	0	2	-100.0%	0	73	0		
		CHO 8	M in arrears		0	0									
		CHO 9	M in arrears	0	0	0	0	0	37	-100.0%	7	5	0		
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	83.1%	70%	70%	81.4%	16.2%	82.3%	-1.2%	83.0%	80.8%	80.1%	80.8%	
		CHO 1	M	85.8%	70%	70%	82.5%	17.9%	84.9%	-2.9%	86.3%	82.3%	80.6%	86.5%	
		CHO 2	M	76.4%	70%	70%	81.2%	16.0%	78.3%	3.7%	83.8%	78.7%	81.0%	85.7%	
		CHO 3	M	82.2%	70%	70%	80.1%	14.4%	80.4%	-0.4%	87.7%	83.6%	76.3%	75.8%	
		CHO 4	M	90.0%	70%	70%	90.4%	29.2%	91.1%	-0.7%	89.7%	90.6%	85.8%	90.1%	
		CHO 5	M	84.5%	70%	70%	77.3%	10.4%	75.2%	2.8%	81.4%	80.1%	74.4%	73.2%	
		CHO 6	M	82.2%	70%	70%	85.1%	21.6%	85.2%	-0.1%	83.6%	86.9%	87.8%	88.3%	
		CHO 7	M	81.8%	70%	70%	84.5%	20.7%	83.9%	0.7%	85.0%	82.1%	83.3%	84.0%	
		CHO 8	M	92.1%	70%	70%	83.1%	18.8%	84.1%	-1.1%	83.8%	78.7%	84.4%	78.9%	
		CHO 9	M	61.1%	70%	70%	60.0%	-14.3%	67.3%	-10.9%	58.8%	58.3%	59.6%	60.7%	

Primary Care		Reporting Period October 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA Full Year	Target/ EA YTD	Activity YTD	% Var YTD Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
PC100G	% of physiotherapy patients on the assessment waiting list at the end of the reporting period ≤ 52 weeks	National	M	97.4%	100.0%	100.0%	97.0%	-3.0%	97.5%	-0.6%	97.5%	97.7%	97.3%	97.0%	
		CHO 1	M	98.6%	100.0%	100.0%	96.2%	-3.8%	98.9%	-2.7%	97.4%	97.2%	96.9%	96.2%	
		CHO 2	M	93.6%	100.0%	100.0%	91.2%	-8.8%	94.4%	-3.5%	93.1%	93.7%	92.5%	91.2%	
		CHO 3	M	92.2%	100.0%	100.0%	92.9%	-7.1%	91.8%	1.2%	93.2%	93.7%	93.3%	92.9%	
		CHO 4	M	100.0%	100.0%	100.0%	99.9%	-0.1%	100.0%	-0.1%	99.9%	100.0%	100.0%	99.9%	
		CHO 5	M	100.0%	100.0%	100.0%	99.6%	-0.4%	100.0%	-0.4%	99.4%	100.0%	99.9%	99.6%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.6%	100.0%	100.0%	99.5%	-0.5%	99.8%	-0.3%	99.4%	99.6%	99.8%	99.5%	
		CHO 8	M	97.6%	100.0%	100.0%	98.3%	-1.7%	97.7%	0.6%	98.9%	98.8%	97.4%	98.3%	
		CHO 9	M	98.1%	100.0%	100.0%	99.3%	-0.7%	98.1%	1.3%	99.9%	99.8%	99.8%	99.3%	
Occupational Therapy															
PC20B	% of new occupational therapy patients seen for assessment within 12 weeks	National	M	76.4%	70%	70%	71.5%	2.1%	76.3%	-6.3%	72.8%	69.5%	69.7%	66.8%	
		CHO 1	M	86.8%	70%	70%	88.5%	26.5%	86.5%	2.3%	87.3%	89.4%	88.7%	88.0%	
		CHO 2	M	72.7%	70%	70%	60.9%	-13.0%	71.4%	-14.8%	64.7%	55.3%	63.5%	49.5%	
		CHO 3	M	85.4%	70%	70%	75.3%	7.6%	85.0%	-11.5%	76.1%	70.3%	69.9%	69.3%	
		CHO 4	M	60.5%	70%	70%	59.2%	-15.5%	59.8%	-1.0%	54.7%	52.2%	59.6%	60.9%	
		CHO 5	M	65.4%	70%	70%	62.5%	-10.8%	64.0%	-2.3%	67.9%	65.6%	58.6%	58.2%	
		CHO 6	M	83.4%	70%	70%	74.5%	6.5%	83.4%	-10.6%	77.8%	75.4%	69.7%	56.6%	
		CHO 7	M	72.9%	70%	70%	68.7%	-1.9%	72.7%	-5.5%	68.2%	66.7%	60.4%	62.9%	
		CHO 8	M	81.5%	70%	70%	79.9%	14.2%	81.7%	-2.2%	81.5%	82.7%	79.1%	79.5%	
		CHO 9	M	75.8%	70%	70%	70.0%	0.1%	77.6%	-9.8%	75.8%	65.3%	75.2%	71.1%	
PC101G	% of occupational therapy patients on waiting list for assessment ≤ 52 weeks	National	M	83.9%	100.0%	100.0%	80.6%	-19.4%	84.0%	-4.1%	81.0%	80.9%	80.8%	80.6%	
		CHO 1	M	86.4%	100.0%	100.0%	82.9%	-17.1%	88.5%	-6.3%	81.6%	81.0%	76.9%	82.9%	
		CHO 2	M	83.8%	100.0%	100.0%	88.3%	-11.7%	83.0%	6.5%	88.0%	86.4%	87.1%	88.3%	
		CHO 3	M	99.0%	100.0%	100.0%	99.3%	-0.7%	99.5%	-0.2%	99.9%	99.7%	99.6%	99.3%	
		CHO 4	M	74.1%	100.0%	100.0%	69.3%	-30.7%	75.2%	-7.8%	69.1%	72.5%	72.8%	69.3%	
		CHO 5	M	80.7%	100.0%	100.0%	77.6%	-22.4%	81.2%	-4.5%	77.3%	76.3%	77.2%	77.6%	
		CHO 6	M	97.4%	100.0%	100.0%	89.0%	-11.0%	97.5%	-8.6%	91.6%	90.5%	89.4%	89.0%	
		CHO 7	M	93.8%	100.0%	100.0%	85.8%	-14.2%	94.6%	-9.3%	88.4%	87.0%	88.4%	85.8%	
		CHO 8	M	74.2%	100.0%	100.0%	74.0%	-26.0%	73.5%	0.6%	76.9%	76.7%	74.7%	74.0%	
		CHO 9	M	93.3%	100.0%	100.0%	81.5%	-18.5%	93.8%	-13.1%	82.6%	82.3%	82.0%	81.5%	
Speech and Language Therapy															
PC116B	% of speech and language patients on waiting lists for assessment less than or equal to 52 weeks	National	M	97.1%	100.0%	100.0%	97.0%	-3.0%	96.4%	0.6%	97.4%	96.7%	96.4%	97.0%	
		CHO 1	M	100.0%	100.0%	100.0%	99.8%	-0.2%	100.0%	-0.2%	100.0%	100.0%	99.9%	99.8%	
		CHO 2	M	98.8%	100.0%	100.0%	96.5%	-3.5%	97.6%	-1.1%	94.7%	90.9%	91.7%	96.5%	
		CHO 3	M	97.9%	100.0%	100.0%	98.6%	-1.4%	97.9%	0.7%	97.4%	97.5%	97.2%	98.6%	
		CHO 4	M	98.5%	100.0%	100.0%	93.2%	-6.8%	98.4%	-5.3%	95.1%	94.0%	93.7%	93.2%	
		CHO 5	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	99.9%	100.0%	100.0%	
		CHO 6	M	100.0%	100.0%	100.0%	92.8%	-7.2%	100.0%	-7.2%	93.2%	91.7%	92.0%	92.8%	
		CHO 7	M	93.6%	100.0%	100.0%	93.8%	-6.2%	91.1%	2.9%	95.4%	94.4%	93.4%	93.8%	

Primary Care		Reporting Period October 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA Full Year	Target/ EA YTD	Activity YTD	% Var YTD Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
		CHO 8	M	98.9%	100.0%	100.0%	99.6%	-0.4%	98.3%	1.3%	99.4%	99.4%	99.6%	99.6%	
		CHO 9	M	95.2%	100.0%	100.0%	98.4%	-1.6%	95.6%	3.0%	99.0%	98.7%	98.5%	98.4%	
PC117B	% on speech and language waiting list for treatment less than or equal to 52 weeks	National	M	78.3%	100.0%	100.0%	90.1%	-9.9%	79.1%	13.9%	87.8%	87.8%	86.8%	90.1%	
		CHO 1	M	92.5%	100.0%	100.0%	100.0%	0.0%	90.6%	10.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	95.2%	100.0%	100.0%	95.6%	-4.4%	93.1%	2.7%	96.3%	89.4%	85.6%	95.6%	
		CHO 3	M	96.1%	100.0%	100.0%	93.1%	-6.9%	95.4%	-2.5%	91.0%	90.9%	90.0%	93.1%	
		CHO 4	M	72.2%	100.0%	100.0%	87.9%	-12.1%	79.7%	10.3%	84.0%	81.0%	85.8%	87.9%	
		CHO 5	M	56.8%	100.0%	100.0%	75.8%	-24.2%	55.0%	37.9%	70.2%	74.1%	72.2%	75.8%	
		CHO 6	M	94.8%	100.0%	100.0%	100.0%	0.0%	94.6%	5.7%	92.4%	100.0%	100.0%	100.0%	
		CHO 7	M	87.6%	100.0%	100.0%	91.8%	-8.2%	89.4%	2.8%	92.1%	90.2%	89.9%	91.8%	
		CHO 8	M	82.7%	100.0%	100.0%	96.6%	-3.4%	81.9%	17.9%	98.8%	96.5%	94.7%	96.6%	
		CHO 9	M	99.7%	100.0%	100.0%	98.7%	-1.3%	98.7%	0.0%	98.7%	97.8%	98.5%	98.7%	
Podiatry															
PC104G	% of podiatry patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.9%	100.0%	100.0%	79.0%	-21.0%	81.2%	-2.7%	76.9%	80.9%	72.1%	79.0%	
		CHO 1	M	93.9%	100.0%	100.0%	100.0%	0.0%	89.1%	12.3%	99.8%	99.2%	100.0%	100.0%	
		CHO 2	M	91.8%	100.0%	100.0%	92.6%	-7.4%	95.4%	-3.0%	82.6%	94.9%	84.2%	92.6%	
		CHO 3	M	72.0%	100.0%	100.0%	76.1%	-23.9%	70.5%	8.0%	74.6%	77.2%	78.0%	76.1%	
		CHO 4	M	87.2%	100.0%	100.0%	62.4%	-37.6%	90.2%	-30.9%	91.6%	60.9%	60.0%	62.4%	
		CHO 5	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M		100.0%	100.0%									
		CHO 7	M		100.0%	100.0%									
		CHO 8	M	46.3%	100.0%	100.0%	48.1%	-51.9%	62.1%	-22.6%	48.8%	50.0%	51.3%	48.1%	
		CHO 9	M		100.0%	100.0%									
PC104M	% of podiatry patients on the treatment waiting list less than or equal to 12 weeks	National	M	39.6%	75.0%	75.0%	29.4%	-60.9%	47.3%	-37.9%	39.1%	55.4%	34.7%	29.4%	
		CHO 1	M	51.9%	75.0%	75.0%	82.8%	10.3%	44.4%	86.3%	67.1%	68.5%	69.8%	82.8%	
		CHO 2	M	40.6%	75.0%	75.0%	20.2%	-73.1%	72.3%	-72.1%	32.0%	79.5%	27.9%	20.2%	
		CHO 3	M	29.4%	75.0%	75.0%	46.8%	-37.6%	34.1%	37.1%	42.6%	44.1%	44.7%	46.8%	
		CHO 4	M	53.9%	75.0%	75.0%	16.4%	-78.1%	58.8%	-72.1%	37.0%	17.1%	15.8%	16.4%	
		CHO 5	M	66.7%	75.0%	75.0%	36.4%	-51.5%	22.9%	59.1%	48.0%	59.4%	68.2%	36.4%	
		CHO 6	M		75.0%	75.0%									
		CHO 7	M		75.0%	75.0%									
		CHO 8	M	19.5%	75.0%	75.0%	19.9%	-73.5%	26.1%	-23.9%	19.3%	21.7%	23.9%	19.9%	
		CHO 9	M		75.0%	75.0%									
Ophthalmology															
PC107G	% of ophthalmology patients on the treatment waiting list less than or equal to 52 weeks	National	M	73.2%	100.0%	100.0%	72.3%	-27.7%	72.8%	-0.7%	66.4%	66.0%	66.8%	72.3%	
		CHO 1	M	85.6%	100.0%	100.0%	95.8%	-4.2%	77.1%	24.3%	97.0%	96.8%	95.9%	95.8%	
		CHO 2	M	67.9%	100.0%	100.0%	94.9%	-5.1%	72.7%	30.5%	79.3%	81.3%	92.5%	94.9%	
		CHO 3	M	82.9%	100.0%	100.0%	72.0%	-28.0%	78.1%	-7.8%	79.3%	70.4%	72.1%	72.0%	

Primary Care		Reporting Period October 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA Full Year	Target/ EA YTD	Activity YTD	% Var YTD Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
		CHO 4	M	54.3%	100.0%	100.0%	100.0%	0.0%	56.8%	76.1%	50.7%	48.1%	48.5%	100.0%	
		CHO 5	M	100.0%	100.0%	100.0%	62.1%	-37.9%	100.0%	-37.9%	50.8%	65.4%	69.7%	62.1%	
		CHO 6	M	79.3%	100.0%	100.0%	100.0%	0.0%	91.0%	9.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M		100.0%	100.0%	69.7%	-30.3%			73.0%	73.0%	71.8%	69.7%	
		CHO 8	M	87.0%	100.0%	100.0%	77.9%	-22.1%	83.8%	-7.0%	76.7%	76.8%	77.9%	77.9%	
		CHO 9	M	58.8%	100.0%	100.0%	58.2%	-41.8%	58.4%	-0.3%	58.4%	57.4%	59.6%	58.2%	
PC107M	% of ophthalmology patients on the treatment waiting list less than or equal to 12 weeks	National	M	27.0%	60.0%	60.0%	28.9%	-51.8%	27.3%	5.9%	25.2%	22.8%	22.3%	28.9%	
		CHO 1	M	44.6%	60.0%	60.0%	46.9%	-21.8%	41.3%	13.5%	48.9%	46.7%	43.5%	46.9%	
		CHO 2	M	39.0%	60.0%	60.0%	53.3%	-11.2%	31.9%	66.9%	47.3%	50.5%	55.0%	53.3%	
		CHO 3	M	34.6%	60.0%	60.0%	29.2%	-51.4%	28.0%	4.1%	30.8%	27.9%	26.1%	29.2%	
		CHO 4	M	21.4%	60.0%	60.0%	43.2%	-27.9%	21.7%	99.0%	18.6%	13.9%	14.2%	43.2%	
		CHO 5	M	29.4%	60.0%	60.0%	30.7%	-48.8%	17.6%	74.0%	24.2%	29.3%	27.7%	30.7%	
		CHO 6	M	19.0%	60.0%	60.0%	100.0%	66.7%	33.8%	196.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M		60.0%	60.0%	21.4%	-64.4%			19.0%	16.2%	15.9%	21.4%	
		CHO 8	M	25.1%	60.0%	60.0%	24.2%	-59.7%	28.6%	-15.5%	35.0%	30.2%	25.5%	24.2%	
		CHO 9	M	24.3%	60.0%	60.0%	15.3%	-74.5%	17.0%	-9.9%	10.2%	7.6%	10.9%	15.3%	
Audiology															
PC108G	% of audiology patients on the treatment waiting list less than or equal to 52 weeks	National	M	85.4%	100.0%	100.0%	86.7%	-13.3%	85.4%	1.6%	86.1%	85.7%	87.1%	86.7%	
		CHO 1	M	88.4%	100.0%	100.0%	97.1%	-2.9%	88.2%	10.1%	90.1%	95.9%	95.4%	97.1%	
		CHO 2	M	95.0%	100.0%	100.0%	86.7%	-13.3%	90.6%	-4.3%	97.6%	90.6%	89.5%	86.7%	
		CHO 3	M	78.1%	100.0%	100.0%	70.3%	-29.7%	80.0%	-12.2%	70.3%	69.0%	66.8%	70.3%	
		CHO 4	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	89.0%	100.0%	100.0%	77.0%	-23.0%	88.7%	-13.2%	84.2%	84.2%	80.0%	77.0%	
		CHO 6	M		100.0%	100.0%									
		CHO 7	M	91.1%	100.0%	100.0%	95.5%	-4.5%	92.4%	3.4%	96.5%	97.9%	95.4%	95.5%	
		CHO 8	M	69.5%	100.0%	100.0%	75.0%	-25.0%	70.1%	7.0%	66.7%	66.1%	74.9%	75.0%	
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	98.3%	1.7%	100.0%	100.0%	99.6%	100.0%	
PC108M	% of audiology patients on the treatment waiting list less than or equal to 12 weeks	National	M	40.6%	60.0%	60.0%	37.9%	-36.8%	40.9%	-7.3%	41.6%	39.6%	37.6%	37.9%	
		CHO 1	M	48.8%	60.0%	60.0%	61.5%	2.5%	48.9%	25.8%	60.8%	62.7%	59.0%	61.5%	
		CHO 2	M	52.6%	60.0%	60.0%	26.7%	-55.6%	43.5%	-38.7%	41.2%	29.7%	26.1%	26.7%	
		CHO 3	M	27.0%	60.0%	60.0%	24.5%	-59.1%	29.4%	-16.6%	25.5%	24.0%	23.9%	24.5%	
		CHO 4	M	82.9%	60.0%	60.0%	55.9%	-6.9%	79.0%	-29.3%	70.9%	68.8%	55.9%	55.9%	
		CHO 5	M	34.0%	60.0%	60.0%	23.8%	-60.3%	35.5%	-32.8%	27.1%	25.4%	24.0%	23.8%	
		CHO 6	M		60.0%	60.0%									
		CHO 7	M	40.0%	60.0%	60.0%	41.1%	-31.6%	45.3%	-9.4%	43.8%	42.7%	41.9%	41.1%	
		CHO 8	M	20.3%	60.0%	60.0%	24.5%	-59.2%	21.6%	13.4%	21.2%	20.5%	23.5%	24.5%	
		CHO 9	M	54.9%	60.0%	60.0%	51.1%	-14.9%	67.3%	-24.2%	69.5%	65.9%	52.1%	51.1%	

Primary Care		Reporting Period October 2016													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA Full Year	Target/ EA YTD	Activity YTD	% Var YTD Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Dietetics															
PC109G	% of dietetics patients on the treatment waiting list less than or equal to 52 weeks	National	M	87.3%	100.0%	100.0%	82.8%	-17.2%	87.5%	-5.3%	86.9%	84.1%	81.5%	82.8%	
		CHO 1	M	96.4%	100.0%	100.0%	96.9%	-3.1%	93.0%	4.2%	97.2%	97.4%	97.7%	96.9%	
		CHO 2	M	79.8%	100.0%	100.0%	56.4%	-43.6%	78.1%	-27.7%	79.0%	58.6%	58.4%	56.4%	
		CHO 3	M	99.8%	100.0%	100.0%	99.8%	-0.2%	98.2%	1.6%	100.0%	99.7%	99.6%	99.8%	
		CHO 4	M	99.3%	100.0%	100.0%	97.1%	-2.9%	99.5%	-2.4%	99.7%	99.8%	97.8%	97.1%	
		CHO 5	M	87.3%	100.0%	100.0%	81.3%	-18.7%	90.4%	-10.1%	81.2%	80.9%	81.1%	81.3%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	99.7%	98.8%	99.0%	100.0%	
		CHO 7	M	69.0%	100.0%	100.0%	98.0%	-2.0%	64.6%	51.6%	94.7%	97.6%	97.0%	98.0%	
		CHO 8	M	82.8%	100.0%	100.0%	64.5%	-35.5%	84.5%	-23.7%	69.4%	66.6%	58.5%	64.5%	
		CHO 9	M	95.1%	100.0%	100.0%	90.0%	-10.0%	99.7%	-9.8%	99.8%	99.8%	90.0%	90.0%	
PC109M	% of dietetics patients on the treatment waiting list less than or equal to 12 weeks	National	M	48.0%	70.0%	70.0%	41.9%	-40.2%	50.2%	-16.6%	47.8%	46.9%	42.4%	41.9%	
		CHO 1	M	57.0%	70.0%	70.0%	48.9%	-30.1%	59.3%	-17.6%	60.6%	49.9%	52.2%	48.9%	
		CHO 2	M	50.4%	70.0%	70.0%	26.9%	-61.6%	47.3%	-43.2%	27.2%	25.2%	26.0%	26.9%	
		CHO 3	M	56.3%	70.0%	70.0%	54.3%	-22.4%	70.2%	-22.6%	73.6%	62.7%	60.5%	54.3%	
		CHO 4	M	82.0%	70.0%	70.0%	69.8%	-0.3%	85.8%	-18.7%	76.5%	77.4%	67.3%	69.8%	
		CHO 5	M	43.5%	70.0%	70.0%	27.0%	-61.4%	50.1%	-46.0%	32.1%	30.7%	27.1%	27.0%	
		CHO 6	M	63.6%	70.0%	70.0%	65.1%	-7.0%	71.4%	-8.9%	71.5%	74.5%	68.7%	65.1%	
		CHO 7	M	31.5%	70.0%	70.0%	58.6%	-16.2%	28.1%	108.7%	62.4%	64.7%	62.1%	58.6%	
		CHO 8	M	26.1%	70.0%	70.0%	16.9%	-75.8%	21.0%	-19.2%	22.6%	24.1%	19.5%	16.9%	
		CHO 9	M	87.5%	70.0%	70.0%	52.6%	-24.9%	58.8%	-10.6%	72.4%	70.9%	52.9%	52.6%	
Psychology															
PC103G	% of psychology patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.5%	100.0%	100.0%	72.6%	-27.4%	78.4%	-7.3%	75.5%	74.6%	73.8%	72.6%	
		CHO 1	M	77.9%	100.0%	100.0%	67.9%	-32.1%	77.2%	-12.0%	71.1%	72.4%	69.4%	67.9%	
		CHO 2	M	77.1%	100.0%	100.0%	69.8%	-30.2%	74.9%	-6.9%	71.2%	74.2%	73.3%	69.8%	
		CHO 3	M	53.9%	100.0%	100.0%	52.9%	-47.1%	55.0%	-3.8%	51.3%	53.0%	53.3%	52.9%	
		CHO 4	M	64.5%	100.0%	100.0%	52.3%	-47.7%	67.8%	-22.9%	54.8%	53.9%	53.0%	52.3%	
		CHO 5	M	77.8%	100.0%	100.0%	71.7%	-28.3%	79.0%	-9.2%	75.9%	73.6%	73.7%	71.7%	
		CHO 6	M	84.7%	100.0%	100.0%	100.0%	0.0%	83.4%	20.0%	99.4%	99.1%	87.0%	100.0%	
		CHO 7	M	93.2%	100.0%	100.0%	95.0%	-5.0%	90.7%	4.7%	90.2%	89.2%	94.5%	95.0%	
		CHO 8	M	89.4%	100.0%	100.0%	79.2%	-20.8%	88.6%	-10.6%	86.6%	85.2%	85.8%	79.2%	
		CHO 9	M	77.2%	100.0%	100.0%	82.9%	-17.1%	75.9%	9.3%	81.9%	84.5%	83.2%	82.9%	
PC103M	% of psychology patients on the treatment waiting list less than or equal to 12 weeks	National	M	32.0%	60.0%	60.0%	23.9%	-60.2%	29.9%	-20.1%	28.5%	26.8%	25.4%	23.9%	
		CHO 1	M	23.7%	60.0%	60.0%	18.3%	-69.5%	22.3%	-18.1%	20.7%	19.4%	18.2%	18.3%	
		CHO 2	M	30.0%	60.0%	60.0%	24.5%	-59.2%	23.7%	3.3%	24.8%	24.7%	23.8%	24.5%	
		CHO 3	M	11.7%	60.0%	60.0%	11.9%	-80.1%	10.9%	9.3%	9.0%	12.8%	11.0%	11.9%	
		CHO 4	M	21.3%	60.0%	60.0%	16.8%	-72.0%	20.7%	-19.1%	20.4%	15.6%	14.7%	16.8%	
		CHO 5	M	22.1%	60.0%	60.0%	21.4%	-64.3%	21.7%	-1.4%	24.8%	22.0%	20.2%	21.4%	
		CHO 6	M	35.8%	60.0%	60.0%	53.9%	-10.2%	30.1%	79.1%	52.9%	51.4%	42.9%	53.9%	
		CHO 7	M	29.5%	60.0%	60.0%	34.9%	-41.8%	34.5%	1.4%	33.2%	31.3%	38.8%	34.9%	

Primary Care		Reporting Period October 2016												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/ EA Full Year	Target/ EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
		CHO 8	M	61.3%	60.0%	60.0%	29.4%	-51.0%	58.1%	-49.3%	46.0%	44.6%	41.0%	29.4%
		CHO 9	M	15.8%	60.0%	60.0%	20.6%	-65.6%	13.8%	49.6%	25.2%	27.6%	24.4%	20.6%
Oral Health														
PC34	Oral Health - % of new patients who commenced treatment within 3 months of assessment	National	M	94.1%	80.0%	80.0%	88.3%	10.4%	94.4%	-6.5%	84.7%	88.4%	86.7%	90.2%
		CHO 1	M	84.9%	80.0%	80.0%	70.4%	-12.0%	84.5%	-16.7%	47.0%	50.7%	62.8%	73.9%
		CHO 2	M	97.4%	80.0%	80.0%	96.5%	20.6%	97.4%	-0.9%	96.9%	96.7%	97.0%	100.0%
		CHO 3	M		80.0%	80.0%								
		CHO 4	M	100.0%	80.0%	80.0%	97.6%	22.0%	100.0%	-2.4%	98.1%	96.8%	97.1%	97.6%
		CHO 5	M	84.1%	80.0%	80.0%	65.0%	-18.7%	86.1%	-24.5%	59.7%	62.6%	57.8%	66.4%
		CHO 6	M	99.1%	80.0%	80.0%	99.3%	24.1%	99.0%	0.2%	96.8%	99.7%	98.7%	99.3%
		CHO 7	M		80.0%	80.0%	93.2%	16.5%			95.7%	100.0%	87.8%	88.6%
		CHO 8	M	90.4%	80.0%	80.0%	92.8%	16.0%	90.4%	2.6%	91.2%	92.4%	97.0%	96.9%
		CHO 9	M		80.0%	80.0%	100.0%	25.0%						100.0%

Primary Care Reimbursement Scheme

Reporting Period October 2016

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Medical Cards/GP Visit Cards														
PCRS3	% of properly completed Medical/GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	95.0%	95%	96.6%	1.7%	99.5%	-2.9%	98.1%	98.0%	98.5%	96.6%
PCRS4	% of MedicalCare/GP Visit Card applications assigned for medical Officer review, processed within 5 days	National	M	99.7%	90.0%	90%	86.2%	-4.2%	78.7%	9.6%	93.8%	87.4%	83.2%	86.2%
PCRS5	% of medical card applications which are accurately processed by National Medical Card Unit staff	National	M		95.0%	95%	78.9%	-17.0%			87.9%	84.6%	78.1%	78.9%
PCRS1	No. Persons covered by Medical Cards	National	M	1,734,853	1,675,767	1,680,447	1,700,803	1.2%	1,728,755	-1.6%	1,715,497	1,709,957	1,705,791	1,700,803
PCRS2	No. Persons covered by GP Visit Cards	National	M	431,306	485,192	476,958	467,001	-2.1%	409,785	14.0%	457,708	460,427	463,901	467,001

Social Inclusion

Performance Activity / KPI	National/ CHO/LHO	New / Existing KPI	Data Timing	2016 Target / Expected Activity						Reported Activity		% var Activity YTD v Target YTD	Same period last year		% var YTD v YTD last year				
				Outturn 2015		Full Year		YTD		Aug-16			Sep-16			No.	%		
				No.	%	No.	%	No.	%	No.	%		No.	%					
OPIOID SUBSTITUTION																			
Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	Existing	M in arrears	9537		9,515		9,515		9,652		9,656		9,656		1.5%	9498		1.7%
	CHO 1			88		85		85		92		92		92		8.2%	88		4.5%
	CHO 2			130		125		125		136		141		141		12.8%	125		12.8%
	CHO 3			278		260		260		282		286		286		10.0%	262		9.2%
	CHO 4			418		405		405		462		462		462		14.1%	402		14.9%
	CHO 5			438		395		395		469		482		482		22.0%	424		13.7%
	CHO 6			985		985		985		988		991		991		0.6%	981		1.0%
	CHO 7			3691		3,740		3,740		3,673		3,651		3,651		-2.4%	3702		-1.4%
	CHO 8			570		565		565		588		589		589		4.2%	572		3.0%
	CHO 9			2939		2,955		2,955		2,962		2,962		2,962		0.2%	2942		0.7%

Palliative Care Services

			2016 Target / Expected Activity															
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		Sep-16		Oct-16		Reported Activity YTD		% var Activity YTD v Target/ expected	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
Palliative Care Services																		
Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days	National	M	3,354	98.0%	98%	2898	98%	289	95.4%	202	95.7%	2,868	97.0%	-1.0%	2,795	97.9%	-1.0%	
	CHO 1		355	97.8%	98%	293	98%	25	80.6%	26	100.0%	292	97.7%	-0.3%	294	97.4%	0.3%	
	CHO 2		279	95.9%	98%	276	98%	28	96.6%	24	100.0%	274	97.2%	-0.9%	242	96.0%	1.2%	
	CHO 3		601	100.0%	98%	480	98%	50	100.0%	45	100.0%	490	100.0%	2.0%	502	100.0%	0.0%	
	CHO 4		720	100.0%	98%	535	98%	66	100.0%	0	#DIV/0!	546	100.0%	2.0%	606	100.0%	0.0%	
	CHO 5		74	100.0%	98%	71	98%	9	100.0%	3	100.0%	72	100.0%	2.0%	59	100.0%	0.0%	
	CHO 6		129	91.5%	98%	140	98%	11	91.7%	13	92.9%	127	88.8%	-9.4%	106	91.4%	-2.9%	
	CHO 7		737	97.9%	98%	574	98%	52	94.5%	52	100.0%	561	95.7%	-2.3%	621	98.4%	-2.8%	
	CHO 8		0	0.0%	98%	0	98%	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%		
	CHO 9		459	95.4%	98%	528	98%	48	94.1%	39	83.0%	506	93.9%	-4.2%	365	94.6%	-0.7%	
No. of patients in receipt of specialist palliative care in the community	National		3,175		3,309	3,309		3,525		3,367		3,367		1.8%	3,143		7.1%	
	CHO 1		342	10%	413	12%	413	12%	367		363		363	-12.1%	359	11.4%	1.1%	
	CHO 2		386	12%	409	12%	409	12%	420		418		418	2.2%	359	11.4%	16.4%	
	CHO 3		406	12%	386	12%	386	12%	437		438		438	13.5%	396	12.6%	10.6%	
	CHO 4		503	15%	508	15%	508	15%	623		585		585	15.2%	481	15.3%	21.6%	
	CHO 5		339	13%	464	14%	464	14%	437		439		439	-5.4%	444	14.1%	-1.1%	
	CHO 6		239	7%	249	8%	249	8%	248		246		246	-1.2%	219	6.9%	12.3%	
	CHO 7		261	8%	308	9%	308	9%	234		213		213	-30.8%	240	7.6%	-11.3%	
	CHO 8		425	13%	275	8%	275	8%	460		450		450	63.6%	384	12.2%	17.2%	
	CHO 9		274	8%	297	9%	297	9%	296		212		212	-28.6%	259	8.2%	-18.1%	
	unallocated		2	0%	0	0%	0	0%	3		3		3	100.0%	3	0.1%	100.0%	
Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)																		
	National		7942	88.5%	95%	7614	95%	748	92.3%	685	92.3%	7,370	92.0%	-3.2%	6,581	88.3%	4.1%	
	CHO 1		776	92.1%	95%	727	95%	63	90.0%	83	97.6%	723	94.5%	-0.5%	649	91.5%	3.3%	
	CHO 2		973	90.8%	95%	875	95%	89	92.7%	76	90.5%	839	91.1%	-4.1%	781	89.9%	1.4%	
	CHO 3		798	95.5%	95%	675	95%	62	95.4%	53	88.3%	656	92.4%	-2.7%	664	94.7%	-2.5%	
	CHO 4		1312	90.6%	95%	1340	95%	139	90.8%	112	84.8%	1,289	91.4%	-3.8%	1,075	90.3%	1.1%	

Palliative Care Services

				2016 Target / Expected Activity														
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		Sep-16		Oct-16		Reported Activity YTD		% var Activity YTD v Target/ expected	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
	CHO 5		1009	98.2%		95%	896	95%	96	92.3%	99	98.0%	910	96.5%	1.6%	868	98.1%	-1.6%
	CHO 6		615	77.2%		95%	648	95%	56	93.3%	61	93.8%	611	89.6%	-5.7%	514	79.1%	13.3%
	CHO 7		655	77.1%		95%	713	95%	72	86.7%	63	86.3%	642	85.5%	-10.0%	533	76.6%	11.6%
	CHO 8		1137	90.5%		95%	1031	95%	101	96.2%	97	96.0%	998	92.0%	-3.2%	960	91.0%	1.1%
	CHO 9		661	78.6%		95%	702	95%	70	94.6%	41	100.0%	694	93.9%	-1.1%	537	76.9%	0.0%
	unallocated		6	100.0%		95%	8	95%	0	0.0%	0	0.0%	8	100.0%	5.3%	1		
Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team	National		411		370		370		406		414		414	11.9%	390		6.2%	
	CHO 1		12	3%	31	8%	31	8%	13		13		13		-61.8%	12	3.1%	8.3%
	CHO 2		29	7%	19	5%	19	5%	29		29		29		38.1%	26	6.7%	11.5%
	CHO 3		34	8%	24	6%	24	6%	32		34		34		25.9%	34	8.7%	0.0%
	CHO 4		29	7%	25	7%	25	7%	33		34		34		21.4%	27	6.9%	25.9%
	CHO 5		41	10%	33	9%	33	9%	41		43		43		19.4%	38	9.7%	13.2%
	CHO 6		15	4%	11	3%	11	3%	16		17		17		41.7%	14	3.6%	21.4%
	CHO 7		176	43%	140	38%	140	38%	183		185		185		60.9%	165	42.3%	12.1%
	CHO 8		49	12%	41	11%	41	11%	30		30		30		-34.8%	47	12.1%	-36.2%
	CHO 9		26	6%	46	12%	46	12%	29		29		29		-43.1%	27	6.9%	7.4%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jul-16	Aug-16	Sep-16	Oct-16	Year to date 2016		Same period last year 2015	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
Adult Mental Health Services													
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93%	> 90%	90%	94.4%	93.1%	92.3%	93.7%	93.2%	3.6%	92.5%	0.8%
	CHO 1	Monthly	87%	> 90%	90%	90.8%	95.8%	93.8%	93.7%	91.2%	1.3%	86.5%	5.4%
	CHO 2	Monthly	97%	> 90%	90%	99.7%	100.0%	98.1%	98.9%	99.4%	10.4%	96.5%	3.0%
	CHO 3	Monthly	97%	> 90%	90%	97.6%	97.3%	97.0%	95.3%	96.0%	6.7%	96.5%	-0.5%
	CHO 4	Monthly	93%	> 90%	90%	92.6%	86.4%	81.6%	85.9%	89.2%	-0.9%	93.2%	-4.3%
	CHO 5	Monthly	97%	> 90%	90%	98.8%	95.5%	97.9%	99.4%	94.5%	5.0%	97.7%	-3.3%
	CHO 6	Monthly	99%	> 90%	90%	100.0%	100.0%	99.5%	99.6%	98.5%	9.4%	98.3%	0.2%
	CHO 7	Monthly	88%	> 90%	90%	91.3%	83.7%	88.2%	86.4%	89.6%	-0.4%	87.4%	2.5%
	CHO 8	Monthly	94%	> 90%	90%	94.5%	96.9%	96.6%	97.1%	94.6%	5.1%	93.9%	0.7%
	CHO 9	Monthly	81%	> 90%	90%	85.2%	84.7%	87.3%	87.8%	86.0%	-4.4%	80.7%	6.6%
General Adult Community Mental Health Team cases offered appointment and DNA in the current month													
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	74%	> 75%	75%	74.1%	72.8%	71.2%	75.3%	73.2%	-2.4%	73.5%	-0.4%
	CHO 1	Monthly	73%	> 75%	75%	74.8%	80.7%	77.0%	79.8%	76.6%	2.1%	71.7%	6.8%
	CHO 2	Monthly	86%	> 75%	75%	88.9%	92.5%	88.3%	88.1%	86.9%	15.9%	85.8%	1.3%
	CHO 3	Monthly	71%	> 75%	75%	67.9%	71.1%	67.5%	73.8%	70.7%	-5.7%	70.5%	0.3%
	CHO 4	Monthly	68%	> 75%	75%	62.3%	61.3%	57.4%	62.6%	61.7%	-17.7%	68.6%	-10.1%
	CHO 5	Monthly	90%	> 75%	75%	93.2%	87.9%	87.9%	87.5%	87.4%	16.5%	90.2%	-3.1%
	CHO 6	Monthly	79%	> 75%	75%	80.4%	78.3%	78.1%	86.5%	80.9%	7.9%	78.5%	3.1%
	CHO 7	Monthly	72%	> 75%	75%	76.8%	64.9%	73.8%	68.0%	73.7%	-1.7%	70.7%	4.2%
	CHO 8	Monthly	68%	> 75%	75%	65.4%	66.5%	63.7%	69.9%	66.1%	-11.9%	67.6%	-2.2%
	CHO 9	Monthly	56%	> 75%	75%	64.3%	60.1%	62.0%	68.0%	60.7%	-19.1%	56.2%	8.0%
General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	Monthly	22%	< 18%	18%	22.5%	23.3%	24.5%	20.9%	22.4%	24.4%	21.8%	2.8%
	CHO 1	Monthly	19%	< 18%	18%	18.4%	16.2%	19.4%	16.2%	17.3%	-3.9%	19.4%	-10.8%
	CHO 2	Monthly	12%	< 18%	18%	10.7%	7.5%	11.1%	11.3%	12.7%	-29.4%	11.9%	6.7%
	CHO 3	Monthly	27%	< 18%	18%	31.1%	26.5%	30.6%	24.4%	26.9%	49.4%	27.7%	-2.9%
	CHO 4	Monthly	28%	< 18%	18%	34.0%	33.7%	34.1%	28.7%	32.8%	82.2%	27.8%	18.0%
	CHO 5	Monthly	8%	< 18%	18%	5.5%	9.1%	10.4%	12.2%	7.4%	-58.9%	7.7%	-3.9%
	CHO 6	Monthly	19%	< 18%	18%	19.6%	21.7%	21.9%	13.0%	17.8%	-1.1%	20.0%	-11.0%
	CHO 7	Monthly	20%	< 18%	18%	17.0%	23.5%	17.3%	23.0%	18.6%	3.3%	20.7%	-10.1%
	CHO 8	Monthly	29%	< 18%	18%	31.6%	31.7%	33.7%	28.4%	30.2%	67.8%	29.1%	3.8%
	CHO 9	Monthly	33%	< 18%	18%	27.3%	29.7%	31.8%	24.8%	31.6%	75.6%	32.4%	-2.5%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jul-16	Aug-16	Sep-16	Oct-16	Year to date 2016		Same period last year 2015	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	98%	> 98%	98%	99.3%	99.3%	99.1%	98.9%	99.1%	1.1%	98.1%	1.0%
	CHO 1	Monthly	93%	> 98%	98%	99.1%	99.1%	100.0%	98.2%	98.5%	0.5%	94.4%	4.3%
	CHO 2	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	85%	> 98%	98%	97.9%	100.0%	100.0%	100.0%	94.4%	-3.7%	85.2%	10.7%
	CHO 5	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 6	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	100.0%	2.0%	98.2%	1.8%
	CHO 7	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	97.8%	98.6%	0.6%	97.7%	1.0%
	CHO 8	Monthly	98%	> 98%	98%	96.2%	97.5%	95.7%	95.5%	98.1%	0.1%	97.8%	0.3%
	CHO 9	Monthly	99%	> 98%	98%	98.6%	97.9%	96.4%	97.5%	98.7%	0.7%	98.8%	-0.1%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	95%	> 95%	95%	97.0%	97.2%	96.8%	96.1%	96.9%	2.0%	95.5%	1.5%
	CHO 1	Monthly	92%	> 95%	95%	94.4%	94.7%	92.9%	95.4%	95.5%	0.5%	93.5%	2.1%
	CHO 2	Monthly	96%	> 95%	95%	99.1%	98.4%	99.3%	100.0%	98.6%	3.8%	95.4%	3.3%
	CHO 3	Monthly	99%	> 95%	95%	100.0%	100.0%	97.4%	100.0%	99.5%	4.7%	99.3%	0.2%
	CHO 4	Monthly	69%	> 95%	95%	77.1%	83.3%	86.1%	79.5%	80.7%	-15.1%	65.8%	22.7%
	CHO 5	Monthly	99%	> 95%	95%	100.0%	99.0%	100.0%	100.0%	99.4%	4.6%	99.3%	0.1%
	CHO 6	Monthly	98%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	100.0%	5.3%	97.5%	2.6%
	CHO 7	Monthly	97%	> 95%	95%	100.0%	100.0%	100.0%	95.6%	97.7%	2.8%	96.8%	0.9%
	CHO 8	Monthly	92%	> 95%	95%	96.2%	93.8%	91.4%	83.6%	92.3%	-2.8%	92.2%	0.1%
	CHO 9	Monthly	96%	> 95%	95%	98.6%	97.9%	96.4%	97.5%	98.0%	3.2%	95.9%	2.2%
%. of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	Monthly	2.7%	< 3%	3%	2.5%	2.4%	2.7%	3.1%	2.4%	-20.5%	2.8%	-15.4%
	CHO 1	Monthly	2.0%	< 3%	3%	4.6%	4.4%	7.1%	3.7%	3.4%	14.5%	1.7%	>100%
	CHO 2	Monthly	4.4%	< 3%	3%	0.9%	1.6%	0.7%	0.0%	1.4%	-53.8%	4.6%	-69.6%
	CHO 3	Monthly	0.6%	< 3%	3%	0.0%	0.0%	2.6%	0.0%	0.5%	-83.5%	0.7%	-24.2%
	CHO 4	Monthly	20.7%	< 3%	3%	22.9%	16.7%	13.9%	20.5%	15.3%	>100%	24.2%	-36.8%
	CHO 5	Monthly	0.8%	< 3%	3%	0.0%	1.0%	0.0%	0.0%	0.6%	-80.0%	0.7%	-19.7%
	CHO 6	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.7%	-100.0%
	CHO 7	Monthly	0.7%	< 3%	3%	0.0%	0.0%	0.0%	2.2%	0.9%	-69.3%	0.8%	9.2%
	CHO 8	Monthly	5.8%	< 3%	3%	0.0%	4.9%	5.7%	13.4%	6.2%	>100%	5.7%	7.8%
	CHO 9	Monthly	2.8%	< 3%	3%	0.0%	1.1%	1.8%	0.0%	1.1%	-64.8%	3.0%	-65.3%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jul-16	Aug-16	Sep-16	Oct-16	Year to date 2016		Same period last year 2015	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
Child and Adolescent Community Mental Health Services													
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	73.3%	> 95%	95%	90.3%	84.0%	82.9%	90.6%	82.2%	-13.5%	74.7%	9.9%
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	94.3%	> 95%	95%	98.5%	99.5%	99.2%	97.4%	97.3%	2.4%	94.7%	2.7%
	CHO 1		95.8%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	97.9%	3.1%	100.0%	-2.1%
	CHO 2		100.0%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
	CHO 3		99.6%	> 95%	95%	100.0%	100.0%	100.0%	97.5%	98.8%	4.0%	100.0%	-1.2%
	CHO 4		97.6%	> 95%	95%	100.0%	100.0%	96.9%	96.8%	97.6%	2.7%	94.2%	3.6%
	CHO 5		91.7%	> 95%	95%	43.8%	94.3%	100.0%	100.0%	95.6%	0.6%	96.8%	-1.3%
	CHO 6		96.8%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	99.9%	5.2%	98.8%	1.1%
	CHO 7		96.7%	> 95%	95%	100.0%	100.0%	100.0%	99.6%	99.6%	4.8%	98.6%	1.0%
	CHO 8		72.4%	> 95%	95%	97.5%	96.4%	98.2%	98.8%	88.0%	-7.4%	71.6%	22.9%
	CHO 9		94.1%	> 95%	95%	100.0%	100.0%	98.5%	90.3%	97.8%	3.0%	100.0%	-2.2%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	76%	>78%	78%	74.6%	69.0%	72.9%	81.2%	75.6%	-3.1%	75.6%	0.0%
	CHO 1	Monthly	58%	>78%	78%	47.2%	47.7%	54.8%	68.1%	60.3%	-22.7%	57.9%	4.1%
	CHO 2	Monthly	96%	>78%	78%	93.0%	92.2%	95.9%	99.0%	97.1%	24.5%	95.4%	1.8%
	CHO 3	Monthly	87%	>78%	78%	78.5%	77.2%	90.8%	91.1%	84.8%	8.7%	86.4%	-1.9%
	CHO 4	Monthly	68%	>78%	78%	78.4%	49.6%	50.5%	56.4%	63.1%	-19.1%	67.6%	-6.7%
	CHO 5	Monthly	81%	>78%	78%	84.8%	81.9%	65.8%	77.2%	80.2%	2.8%	79.9%	0.4%
	CHO 6	Monthly	70%	>78%	78%	82.7%	80.0%	75.5%	82.6%	74.4%	-4.6%	64.8%	14.8%
	CHO 7	Monthly	70%	>78%	78%	64.4%	71.2%	67.6%	85.4%	64.8%	-16.9%	69.3%	-6.5%
	CHO 8	Monthly	77%	>78%	78%	68.3%	64.7%	70.7%	84.5%	78.8%	1.0%	75.5%	4.4%
	CHO 9	Monthly	66%	>78%	78%	74.3%	58.2%	59.4%	60.8%	67.6%	-13.3%	65.4%	3.4%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	67%	>72%	72%	65.6%	61.2%	68.2%	75.4%	66.6%	-7.5%	67.7%	-1.6%
	CHO 1	Monthly	54%	>72%	72%	43.4%	46.2%	54.8%	64.8%	58.4%	-18.9%	54.5%	7.2%
	CHO 2	Monthly	89%	>72%	72%	88.7%	90.6%	94.6%	92.4%	92.1%	27.9%	88.1%	4.5%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jul-16	Aug-16	Sep-16	Oct-16	Year to date 2016		Same period last year 2015	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
			%		%	%	%	%	%	%	%	%	%
	CHO 3	Monthly	87%	>72%	72%	78.5%	77.2%	89.9%	89.0%	82.0%	13.9%	86.2%	-4.9%
	CHO 4	Monthly	60%	>72%	72%	68.0%	43.1%	42.7%	49.5%	55.9%	-22.4%	59.9%	-6.7%
	CHO 5	Monthly	68%	>72%	72%	72.7%	63.8%	58.3%	68.5%	68.4%	-5.0%	67.3%	1.6%
	CHO 6	Monthly	51%	>72%	72%	75.3%	77.6%	70.2%	81.0%	59.8%	-16.9%	53.1%	12.6%
	CHO 7	Monthly	58%	>72%	72%	53.4%	57.7%	59.2%	79.8%	53.1%	-26.3%	59.8%	-11.2%
	CHO 8	Monthly	62%	>72%	72%	52.1%	46.6%	62.2%	72.5%	66.1%	-8.2%	61.0%	8.4%
	CHO 9	Monthly	57%	>72%	72%	58.6%	51.9%	56.5%	51.4%	57.9%	-19.6%	55.7%	3.9%
% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	Monthly	13.7%	< 10%	10%	13.6%	12.7%	7.4%	7.8%	13.0%	30.0%	11.8%	10.2%
	CHO 1	Monthly	8.1%	< 10%	10%	3.8%	4.6%	5.5%	7.7%	4.8%	-52.0%	9.0%	-46.7%
	CHO 2	Monthly	7.7%	< 10%	10%	8.5%	4.7%	1.4%	6.7%	5.8%	-42.0%	7.9%	-26.6%
	CHO 3	Monthly	0.2%	< 10%	10%	0.0%	0.0%	0.8%	2.1%	2.9%	-71.0%	0.3%	>100%
	CHO 4	Monthly	13.3%	< 10%	10%	13.4%	17.9%	12.6%	14.9%	12.7%	27.0%	13.4%	-5.2%
	CHO 5	Monthly	16.9%	< 10%	10%	16.7%	20.2%	7.5%	9.4%	13.4%	34.0%	16.6%	-19.3%
	CHO 6	Monthly	27.9%	< 10%	10%	7.4%	4.7%	7.4%	3.3%	19.7%	97.0%	19.6%	0.5%
	CHO 7	Monthly	19.0%	< 10%	10%	18.6%	20.2%	11.3%	6.7%	22.3%	>100%	15.1%	47.7%
	CHO 8	Monthly	18.7%	< 10%	10%	26.8%	26.3%	13.3%	16.9%	17.6%	76.0%	19.2%	-8.3%
	CHO 9	Monthly	15.1%	< 10%	10%	24.3%	11.4%	10.1%	10.8%	14.3%	43.0%	14.8%	-3.4%
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,298	2,449	2,449	2,298	2,137	2,080	2,284	2,284	-6.7%	2,252	1.4%
	CHO 1		402	394	394	437	427	411	412	412	4.6%	372	10.8%
	CHO 2		38	53	53	22	19	21	30	30	-43.4%	29	3.4%
	CHO 3		279	289	289	255	242	265	263	263	-9.0%	269	-2.2%
	CHO 4		522	465	465	536	520	479	537	537	15.5%	504	6.5%
	CHO 5		127	123	123	103	120	116	136	136	10.6%	144	-5.6%
	CHO 6		376	446	446	316	302	316	344	344	-22.9%	374	-8.0%
	CHO 7		134	251	251	155	133	118	166	166	-33.9%	177	-6.2%
	CHO 8		219	237	237	275	235	236	263	263	11.0%	192	37.0%
	CHO 9		201	191	191	199	139	118	133	133	-30.4%	191	-30.4%
No. and % on waiting list for first appointment at end of each month by wait time (excluding < 3 months)	National	Monthly	1,132	1,141	1,141	1,288	1,281	1,182	1,251	1,251	9.6%	1,251	0.0%
			49%	47%	47%	56%	60%	57%	55%	55%		56%	
			256	249	249	322	313	287	294	294	18.1%	282	4.3%
	CHO 1		64%	63%	63%	74%	73%	70%	71%	71%		76%	
			5	7	7	11	8	7	7	7	0.0%	4	75.0%
	CHO 2		13%	13%	13%	50%	42%	33%	23%	23%		14%	
			180	182	182	161	175	174	162	162	-11.0%	177	-8.5%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jul-16	Aug-16	Sep-16	Oct-16	Year to date 2016		Same period last year 2015	
										%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 3		65%	63%	63%	63%	72%	66%	62%	62%		66%	
			322	255	255	342	342	307	348	348	36.5%	358	-2.8%
	CHO 4		62%	55%	55%	64%	66%	64%	65%	65%		71%	-8.8%
			37	40	40	45	51	38	54	54	35.0%	34	58.8%
	CHO 5		29%	33%	33%	44%	43%	33%	40%	40%		24%	
			117	159	159	116	129	151	148	148	-6.9%	138	7.2%
	CHO 6		31%	36%	36%	37%	43%	48%	43%	43%		37%	
			26	89	89	54	55	35	36	36	-59.6%	79	-54.4%
	CHO 7		19%	35%	35%	35%	41%	30%	22%	22%		45%	
			77	76	76	107	117	113	122	122	60.5%	72	69.4%
	CHO 8		35%	32%	32%	39%	50%	48%	46%	46%		38%	
			112	84	84	130	91	70	80	80	-4.8%	107	-25.2%
	CHO 9		56%	44%	44%	65%	65%	59%	60%	60%		56%	
No. and % on waiting list for first appointment at end of each month by wait time													
i). < 3 months	National	Monthly	1,166	1,308	1,308	1,010	856	898	1,033	1,033	-21.0%	1,001	3.2%
			51%	53%	53%	44%	40%	43%	45%	0		44%	
			146	145	145	115	114	124	118	118	-18.6%	90	31.1%
	CHO 1		36%	37%	37%	26%	27%	30%	29%	0		24%	
			33	46	46	11	11	14	23	23	-50.0%	25	-8.0%
	CHO 2		87%	87%	87%	50%	58%	67%	77%	1		86%	
			99	107	107	94	67	91	101	101	-5.6%	92	9.8%
	CHO 3		35%	37%	37%	37%	28%	34%	38%	0		34%	
			200	210	210	194	178	172	189	189	-10.0%	146	29.5%
	CHO 4		38%	45%	45%	36%	34%	36%	35%	0		29%	21.5%
			90	83	83	58	69	78	82	82	-1.2%	110	-25.5%
	CHO 5		71%	67%	67%	56%	58%	67%	60%	1		76%	
			259	287	287	200	173	165	196	196	-31.7%	236	-16.9%
	CHO 6		69%	64%	64%	63%	57%	52%	57%	1		63%	
			108	162	162	101	78	83	130	130	-19.8%	98	32.7%
	CHO 7		81%	65%	65%	65%	59%	70%	78%	1		55%	
			142	161	161	168	118	123	141	141	-12.4%	120	17.5%
	CHO 8		65%	68%	68%	61%	50%	52%	54%	1		63%	
			89	107	107	69	48	48	53	53	-50.5%	84	-36.9%
	CHO 9		44%	56%	56%	35%	35%	41%	40%	0		44%	
ii). 3-6 months	National	Monthly	387	585	585	628	602	557	538	538	-8.0%	464	15.9%
			17%	24%	24%	27%	28%	27%	24%	0		21%	
			76	93	93	113	101	86	84	84	-9.7%	95	-11.6%
	CHO 1		19%	24%	24%	26%	24%	21%	20%	0		26%	
			3	4	4	8	7	3	3	3	-25.0%	3	0.0%
	CHO 2		8%	8%	8%	36%	37%	14%	10%	0		10%	
			45	80	80	80	86	79	67	67	-16.3%	60	11.7%
	CHO 3		16%	28%	28%	31%	36%	30%	25%	0		22%	

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Jul-16	Aug-16	Sep-16	Oct-16	Year to date 2016		Same period last year 2015	
			%	%	%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
			83	112	112	147	144	132	131	131	17.0%	110	19.1%
	CHO 4		16%	24%	24%	27%	28%	28%	24%	0		22%	
			22	23	23	34	25	29	35	35	52.2%	19	84.2%
	CHO 5		17%	19%	19%	33%	21%	25%	26%	0		13%	
			53	107	107	94	94	103	87	87	-18.7%	73	19.2%
	CHO 6		14%	24%	24%	30%	31%	33%	25%	0		20%	
			9	60	60	27	30	15	30	30	-50.0%	10	>100%
	CHO 7		7%	24%	24%	17%	23%	13%	18%	0		6%	
			52	62	62	76	90	84	71	71	14.5%	55	29.1%
	CHO 8		24%	26%	26%	28%	38%	36%	27%	0		29%	
			44	44	44	49	25	26	30	30	-31.8%	39	-23.1%
	CHO 9		22%	23%	23%	25%	18%	22%	23%	0		20%	
iii). 6-9 months	National	Monthly	321	346	346	306	326	312	351	351	1.4%	374	-6.1%
			14%	14%	14%	13%	15%	15%	15%	0		17%	
			69	98	98	92	87	79	81	81	-17.3%	101	-19.8%
	CHO 1		17%	25%	25%	21%	20%	19%	20%	0		27%	
			0	1	1	1	1	3	3	3	>100%	1	>100%
	CHO 2		0%	2%	2%	5%	5%	14%	10%	0		3%	
			61	50	50	32	37	45	43	43	-14.0%	62	-30.6%
	CHO 3		22%	17%	17%	13%	15%	17%	16%	0		23%	
			75	94	94	69	81	69	88	88	-6.4%	94	-6.4%
	CHO 4		14%	20%	20%	13%	16%	14%	16%	0		19%	
			13	13	13	11	19	8	17	17	30.8%	14	21.4%
	CHO 5		10%	11%	11%	11%	16%	7%	13%	0		10%	
			51	47	47	22	34	45	48	48	2.1%	54	-11.1%
	CHO 6		14%	11%	11%	7%	11%	14%	14%	0		14%	
			3	11	11	26	25	20	6	6	-45.5%	10	-40.0%
	CHO 7		2%	4%	4%	17%	19%	17%	4%	0		6%	
			21	12	12	29	23	26	44	44	>100%	14	>100%
	CHO 8		10%	5%	5%	11%	10%	11%	17%	0		7%	
			28	20	20	24	19	17	21	21	5.0%	24	-12.5%
	CHO 9		14%	10%	10%	12%	14%	14%	16%	0		13%	
iv). 9-12 months	National	Monthly	243	210	210	127	131	143	175	175	-16.7%	191	-8.4%
			11%	9%	9%	6%	6%	7%	8%	0		8%	
			83	58	58	26	33	53	58	58	0.0%	55	5.5%
	CHO 1		21%	15%	15%	6%	8%	13%	14%	0		15%	
			0	2	2	2	0	1	1	1	-50.0%	0	
	CHO 2		0%	4%	4%	9%	0%	5%	3%	0		0%	
			52	52	52	19	25	25	29	29	-44.2%	38	-23.7%
	CHO 3		19%	18%	18%	7%	10%	9%	11%	0		14%	
			70	49	49	49	43	42	54	54	10.2%	55	-1.8%
	CHO 4		13%	11%	11%	9%	8%	9%	10%	0		11%	
			2	4	4	0	7	1	1	1	-75.0%	0	
	CHO 5		2%	3%	3%	0%	6%	1%	1%	0		0%	

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn	Target 2016	2016 Target / Expected Activity	Jul-16	Aug-16	Sep-16	Oct-16	Year to date 2016		Same period last year 2015	
			2015		%	%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%
			13	5	5	0	1	3	13	13	>100%	7	85.7%
	CHO 6		3%	1%	1%	0%	0%	1%	4%	0		2%	
			5	18	18	1	0	0	0	0	-100.0%	15	-100.0%
	CHO 7		4%	7%	7%	1%	0%	0%	0%	0		8%	
			4	2	2	2	4	3	7	7	>100%	3	>100%
	CHO 8		2%	1%	1%	1%	2%	1%	3%	0		2%	
			14	20	20	28	18	15	12	12	-40.0%	18	-33.3%
	CHO 9		7%	10%	10%	14%	13%	13%	9%	0		9%	
v). > 12 months	National	Monthly	181	0	0	227	222	170	187	187	>100%	222	-15.8%
			8%	0%	0%	10%	10%	8%	8%	0		10%	
			28	0	0	91	92	69	71	71	>100%	31	>100%
	CHO 1		7%	0%	0%	21%	22%	17%	17%	0		8%	
			2	0	0	0	0	0	0	0		0	
	CHO 2		5%	0%	0%	0%	0%	0%	0%	0		0%	
			22	0	0	30	27	25	23	23	>100%	17	35.3%
	CHO 3		8%	0%	0%	12%	11%	9%	9%	0		6%	
			94	0	0	77	74	64	75	75	>100%	99	-24.2%
	CHO 4		18%	0%	0%	14%	14%	13%	14%	0		20%	
			0	0	0	0	0	0	1	1		1	0.0%
	CHO 5		0%	0%	0%	0%	0%	0%	1%	0		1%	
			0	0	0	0	0	0	0	0		4	-100.0%
	CHO 6		0%	0%	0%	0%	0%	0%	0%	0		1%	
			9	0	0	0	0	0	0	0		44	-100.0%
	CHO 7		7%	0%	0%	0%	0%	0%	0%	0		25%	
			0	0	0	0	0	0	0	0		0	
	CHO 8		0%	0%	0%	0%	0%	0%	0%	0		0%	
			26	0	0	29	29	12	17	17	>100%	26	-34.6%
	CHO 9		13%	0%	0%	15%	21%	10%	13%	0		14%	

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Oct-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
Home Care Packages										
Total no. of persons in receipt of a HCP/DDI HCP(Monthly target) Note - In September 2016 NSP target of 15,450 changed to 16,450 to reflect Winter Initiative Funding	National	M	15,272	16,450	15,642	15,523	15,523	-0.8%	14,997	3.5%
	CHO 1		1,272	1,331	1,331	1,331	1,331	0.0%	1,289	3.3%
	CHO 2		1,160	1,193	1,139	1,197	1,197	5.1%	1,136	5.4%
	CHO 3		950	1,071	942	908	908	-3.6%	945	-3.9%
	CHO 4		1,395	1,499	1,427	1,410	1,410	-1.2%	1,404	0.4%
	CHO 5		887	1,046	906	945	945	4.3%	852	10.9%
	CHO 6		1,558	1,744	1,683	1,725	1,725	2.5%	1,516	13.8%
	CHO 7		2,049	2,099	1,936	1,849	1,849	-4.5%	1,947	-5.0%
	CHO 8		2,091	2,319	2,237	2,237	2,237	0.0%	2,049	9.2%
	CHO 9		3,910	4,148	4,041	3,921	3,921	-3.0%	3,859	1.6%
INTENSIVE HCP number of persons in receipt of an Intensive HCP at a point in time (capacity)	National	M	195	130	130	171	171	31.5%	165	3.6%
	CHO 1		1			3	3		1	
	CHO 2		53			33	33		40	
	CHO 3		9			10	10		9	
	CHO 4		22			25	25		21	
	CHO 5		5			8	8		2	
	CHO 6		11			16	16		11	
	CHO 7		14			16	16		14	
	CHO 8		11			14	14		10	
	CHO 9		69			46	46		57	
Home Help Hours										
No. of home help hours provided for all care groups (excluding provision of hours from HCPs) Note - In September 2016 NSP target of 10,437,000 changed to 10,570,000 to reflect Winter Initiative Funding	National	M	10,455,452	10,570,000	8,794,264	862,013	8,781,835	-0.1%	8,702,437	0.9%
	CHO 1		1,407,749	1,424,011	1,204,011	121,738	1,222,691	1.6%	1,159,424	5.5%
	CHO 2		1,295,628	1,328,463	1,138,463	110,280	1,163,807	2.2%	1,062,943	9.5%
	CHO 3		949,074	953,129	793,129	80,301	789,568	-0.4%	783,469	0.8%
	CHO 4		2,105,580	1,982,586	1,662,586	152,633	1,653,736	-0.5%	1,803,640	-8.3%
	CHO 5		1,204,980	1,217,969	1,008,233	102,443	1,015,421	0.7%	1,003,257	1.2%
	CHO 6		386,400	453,271	353,271	31,032	324,799	-8.1%	321,414	1.1%

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Oct-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
	CHO 7		710,151	806,373	626,373	58,206	589,394	-5.9%	591,242	-0.3%
	CHO 8		1,250,656	1,285,574	1,075,574	106,014	1,076,700	0.1%	1,023,367	5.2%
	CHO 9		1,145,233	1,118,624	932,624	99,367	945,719	1.4%	953,682	-0.8%
No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	47,915	47,800		47,556	47,556	-0.5%	47,714	-0.3%
	CHO 1		4,922	4,900		5,230	5,230	6.7%	4,885	7.1%
	CHO 2		5,796	5,700		5,888	5,888	3.3%	5,753	2.3%
	CHO 3		3,652	3,650		3,440	3,440	-5.8%	3,626	-5.1%
	CHO 4		8,007	7,950		7,780	7,780	-2.1%	8,003	-2.8%
	CHO 5		5,900	6,000		5,634	5,634	-6.1%	5,958	-5.4%
	CHO 6		2,795	2,800		2,878	2,878	2.8%	2,872	0.2%
	CHO 7		5,189	5,200		5,248	5,248	0.9%	5,260	-0.2%
	CHO 8		6,755	6,700		6,591	6,591	-1.6%	6,652	-0.9%
	CHO 9		4,899	4,900		4,867	4,867	-0.7%	4,705	3.4%
Public Beds										
No. of NHSS Beds in Public Long Stay Units	National	M	5,222	5,255		5,209	5,209	-0.9%	5,258	-0.9%
	CHO 1		562	534		534	534	0.0%	562	-5.0%
	CHO 2		597	609		587	587	-3.6%	609	-3.6%
	CHO 3		346	346		346	346	0.0%	346	0.0%
	CHO 4		1,041	1046		1,022	1,022	-2.3%	1,042	-1.9%
	CHO 5		556	556		556	556	0.0%	557	-0.2%
	CHO 6		386	386		386	386	0.0%	386	0.0%
	CHO 7		651	642		642	642	0.0%	651	-1.4%
	CHO 8		613	629		629	629	0.0%	635	-0.9%
	CHO 9		470	507		507	507	0.0%	470	7.9%
No. of Short Stay Beds in Public Long Stay Units	National	M	1,947	2,005		1,966	1966	-1.9%	1,931	1.8%
	CHO 1		364	395		368	368	-6.8%	364	1.1%
	CHO 2		244	254		254	254	0.0%	245	3.7%
	CHO 3		184	184		184	184	0.0%	184	0.0%
	CHO 4		307	336		336	336	0.0%	307	9.4%
	CHO 5		266	275		275	275	0.0%	265	3.8%
	CHO 6		165	165		165	165	0.0%	165	0.0%
	CHO 7		200	199		187	187	-6.0%	200	-6.5%
	CHO 8		116	96		96	96	0.0%	100	-4.0%
	CHO 9		101	101		101	101	0.0%	101	0.0%

Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Oct-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
NHSS										
No. of persons funded under NHSS in long term residential care at end of reporting month * Target change from 23,450 to 22,989 in July 2016	National	M	23,073	*22,989		23,165	23,165	0.8%	23,142	0.1%
	CHO 1					2,040	2,040		2,046	-0.3%
	CHO 2					2,620	2,620		2,619	0.0%
	CHO 3					2,129	2,129		2,186	-2.6%
	CHO 4					3,731	3,731		3,793	-1.6%
	CHO 5					2,375	2,375		2,375	0.0%
	CHO 6					1,916	1,916		1,916	0.0%
	CHO 7					2,971	2,971		2,927	1.5%
	CHO 8					2,718	2,718		2,700	0.7%
	CHO 9					2,665	2,665		2,580	3.3%
% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National		4.1%	4.0%		4.1%	4.1%	2.4%	4.1%	0.2%
	CHO 1					3.8%	3.8%	-4.7%	3.8%	1.4%
	CHO 2					4.2%	4.2%	5.9%	4.2%	0.4%
	CHO 3					4.2%	4.2%	5.4%	4.3%	-3.0%
	CHO 4					4.2%	4.2%	5.3%	4.3%	-2.1%
	CHO 5					3.6%	3.6%	-11.0%	3.6%	-0.5%
	CHO 6					3.9%	3.9%	-2.2%	3.8%	1.8%
	CHO 7					4.5%	4.5%	13.3%	4.5%	0.7%
	CHO 8					4.1%	4.1%	3.4%	4.1%	0.0%
	CHO 9					4.2%	4.2%	4.6%	4.0%	4.5%
Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.1	3.2		3.3	3.3	1.8%	3.0	6.8%
	CHO 1					3.5	3.5	7.9%	3.1	11.4%
	CHO 2					3.0	3.0	-5.1%	3.3	-8.0%
	CHO 3					3.4	3.4	7.0%	3.3	3.7%
	CHO 4					2.6	2.6	-17.4%	2.7	-0.6%
	CHO 5					2.9	2.9	-9.7%	2.7	9.1%
	CHO 6					4.0	4.0	25.3%	3.4	16.8%
	CHO 7					3.0	3.0	-5.0%	3.4	-11.2%
	CHO 8					4.1	4.1	27.0%	2.8	43.9%
	CHO 9					3.1	3.1	-3.2%	3.1	-0.1%

Disability Services (NSP App3 Quarterly metrics)

Service CHO		Data Timing	Actual Outturn 2015	2016 Target		2016							Year to date 2016		Same Period Last Year 2015		
				Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Respite Services																	
No. of overnights (with or without day respite) accessed by people with a disability (Inc Physical and Sensory and ID and/or Autism)	National	Q (1 month in arrears)	184,891	180,000	134,979	44,591			46,662			44,254		135,115	0.1%	139,695	-3.3%
	CHO 1		11,701	11,711	8784	2942			2766			2749		8,484	-3.4%	8,721	-2.7%
	CHO 2		38,537	32,343	24,255	9574			10433			10267		30,274	24.8%	29,004	4.4%
	CHO 3		13,542	12,691	9,516	3401			3929			3,722		11,052	16.1%	10,108	9.3%
	CHO 4		28,486	26,885	20,160	6239			6755			6,754		18,926	-6.1%	21,769	-13.1%
	CHO 5		16,084	14,281	10,707	3636			3520			3,124		10,280	-4.0%	12,180	-15.6%
	CHO 6		14,453	16,768	12,574	3551			3503			3,075		10,129	-19.4%	10,829	-6.5%
	CHO 7		24,832	26,654	19,988	6254			6578			6,565		19,397	-3.0%	18,804	3.2%
	CHO 8		14,830	17,391	13,041	4204			4468			4,640		13,312	2.1%	10,978	21.3%
	CHO 9		22,426	21,276	15,954	4790			4710			3,358		13,261	-16.9%	17,302	-23.4%
No. of day only respite sessions accessed by people with a disability (Inc Physical and Sensory and ID and/or Autism)	National	Q (1 month in arrears)	39,320	35,000	26,237	10,863			11,487			10,433		32,783	24.9%	28,981	13.1%
	CHO 1		5,526	5,001	3,750	1,560			1,239			1,359		4,158	10.9%	4,104	1.3%
	CHO 2		6,824	6,254	4,689	1,469			1,497			1,515		4,481	-4.4%	5,133	-12.7%
	CHO 3		11,473	9,838	7,377	3,916			4,319			3,650		11,885	61.1%	8,074	47.2%
	CHO 4		2,058	2,026	1,518	478			718			962		2,158	42.2%	1,661	29.9%
	CHO 5		1,201	1,032	772	506			564			430		1,500	94.3%	848	76.9%
	CHO 6		2,715	2,196	1,646	524			527			535		1,586	-3.6%	1,804	-12.1%
	CHO 7		5,017	4,395	3,295	1,262			1,350			1,567		4,179	26.8%	3,887	7.5%
	CHO 8		916	866	648	255			255			226		736	13.6%	713	3.2%
	CHO 9		3,590	3,392	2,542	893			1,018			189		2,100	-17.4%	2,757	-23.8%
Home Support Service																	
Total no. of Home Support Service Hours delivered to people with a disability	National	Q (1 month in arrears)	2,777,569	2,600,000	1,933,639	724,856			750,649			741,628		2,220,882	14.9%	2,058,606	7.9%
	CHO 1		317,390	336,605	252,452	82,487			76,338			75,071		235,227	-6.8%	240,901	-2.4%
	CHO 2		158,855	181,961	136,468	43,382			44,789			40,567		128,738	-5.7%	115,066	11.9%
	CHO 3		108,120	141,279	105,956	30,284			32,007			33,567		95,858	-9.5%	78,734	21.7%
	CHO 4		205,190	188,812	141,605	58,071			57,604			52,322		168,081	18.7%	153,413	9.6%
	CHO 5		287,754	210,588	157,938	68,841			103,233			101,636		272,622	72.6%	208,342	30.9%
	CHO 6		307,224	303,227	227,418	77,779			78,676			79,881		236,336	3.9%	228,148	3.6%
	CHO 7		401,062	376,758	282,567	104,613			103,379			104,748		312,740	10.7%	302,486	3.4%
	CHO 8		547,751	432,859	324,642	153,987			149,973			144,054		448,014	38.0%	403,244	11.1%
	CHO 9		444,223	427,911	304,593	105,412			104,650			109,782		323,266	6.1%	328,272	-1.5%

Disability Services (NSP App3 Quarterly metrics)

Service CHO		Data Timing	Actual Outturn 2015	2016 Target		2016							Year to date 2016		Same Period Last Year 2015		
				Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
PA Service																	
Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q (1 month in arrears)	1,482,497	1,318,819	989,109	376,462			377,724			375,469		1,129,727	14.2%	1,097,770	2.9%
	CHO 1		144,420	123,011	92,258	33,379			34,182			35,034		102,595	11.2%	103,133	-0.5%
	CHO 2		298,711	238,424	178,817	72,875			72,555			70,684		216,114	20.9%	222,135	-2.7%
	CHO 3		288,089	265,721	199,290	77,779			79,443			82,718		239,940	20.4%	212,213	13.1%
	CHO 4		121,637	115,468	86,600	32,824			32,755			32,517		98,168	13.4%	90,961	7.9%
	CHO 5		101,573	94,602	70,951	25,676			26,700			27,124		79,500	12.0%	75,194	5.7%
	CHO 6		21,737	24,508	18,380	5,434			5,412			5,446		16,292	-11.4%	16,240	0.3%
	CHO 7		29,956	17,382	13,036	7,110			7,185			7,251		21,546	65.3%	23,172	-7.0%
	CHO 8		160,390	151,599	113,699	41,687			40,882			46,106		128,675	13.2%	117,920	9.1%
	CHO 9		315,984	288,104	216,078	79,698			78,610			68,589		226,897	5.0%	236,802	-4.2%
Progressing Disability Services for children and Young people (0-18s)																	
No. of childrens Disability Network Teams established	National	M from Q3	54	75	49	0.0	0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 1		8	8	8	0.0	0	0	0	0	0	0	0	0	-100.0%	#REF!	0.0%
	CHO 2		8	7	7	0.0	0	0	0	0	0	0	0	0	-100.0%	#REF!	0.0%
	CHO 3		12	0	0	0.0	0	0	0	0	0	0	0	0	0.0%	#REF!	0.0%
	CHO 4		8	9	9	0.0	0	0	0	0	0	0	0	0	-100.0%	#REF!	0.0%
	CHO 5		2	19	15	0.0	0	0	0	0	0	0	0	0	-100.0%	#REF!	0.0%
	CHO 6		0	7	3	0.0	0	0	0	0	0	0	0	0	-100.0%	#REF!	0.0%
	CHO 7		3	6	0	0.0	0	0	0	0	0	0	0	0	0.0%	#REF!	0.0%
	CHO 8		13	7	7	0.0	0	0	0	0	0	0	0	0	-100.0%	#REF!	0.0%
	CHO 9		0	12	0	0.0	0	0	0	0	0	0	0	0	0.0%	#REF!	0.0%

Finance

Net Expenditure by Division (Summary)

October 2016

Year to Date - 01/01/2016 to 31/10/2016		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Budget	Spend	Budget (Note 1)	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division (Note 1)	Liam Woods	4,338,021	3,686,764	3,628,269	58,495	1.61%
National Ambulance Service & Emergency Management	Damien McCallion	152,898	123,250	126,884	(3,634)	-2.86%
Health & Wellbeing Division	Stephanie O'Keefe	196,101	149,791	158,061	(8,269)	-5.23%
Primary Care Division (Note 2)	John Hennessy	982,253	815,293	812,472	2,822	0.35%
Mental Health Division	Anne O'Connor	815,572	658,175	663,784	(5,609)	-0.84%
Social Care Division	Pat Healy	3,253,788	2,710,694	2,707,455	3,239	0.12%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	8,239	2,122	2,173	(51)	-2.34%
Clinical Strategy & Programmes Division	Dr. Aine Carroll	40,447	22,155	27,888	(5,733)	-20.56%
Quality Assurance & Verification	Patrick Lynch	3,137	885	1,826	(942)	-51.57%
Quality Improvement Division	Philip Crowley	7,687	5,598	5,631	(32)	-0.57%
Other National Divisions/Services		301,509	234,432	238,008	(3,576)	-1.50%
Total Operational Service Areas		10,099,653	8,409,160	8,372,450	36,710	0.44%
Pensions		325,630	268,385	251,129	17,256	6.87%
State Claims Agency		198,000	177,383	172,383	4,999	2.90%
Primary Care Reimbursement Scheme (Note 2)	Anne-Marie Hoey	2,545,449	2,084,935	2,101,664	(16,729)	-0.80%
Demand Led Local Schemes (Note 2)	John Hennessy	246,410	204,204	204,017	187	0.09%
Overseas Treatment		14,090	11,952	10,874	1,077	9.91%
Total Pensions & Demand Led Areas		3,329,578	2,746,858	2,740,068	6,790	0.25%
Overall Total		13,429,231	11,156,018	11,112,518	43,500	0.39%

Note 1: The YTD budget figures for the Acute Hospital Division are based on YTD maximum expenditure limits notified to the Hospital Groups.

Note 2: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vrs S.38 Funded Providers October 2016

Description		Full Year 2016	YTD Actual Spend vrs YTD Budget			
		Budget	HSE Direct Provision		S.38 Funded Providers	
			Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
Acute Hospitals Division (Note 1)	Liam Woods	4,338,021	50,858	2.46%	7,637	0.49%
National Ambulance Service	Damien McCallion	152,898	(3,634)	-2.86%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	196,101	(8,269)	-5.23%	0	0.00%
<i>Primary Care</i>		<i>773,693</i>	<i>2,714</i>	<i>0.43%</i>	<i>556</i>	<i>8.76%</i>
<i>Social Inclusion</i>		<i>132,797</i>	<i>(509)</i>	<i>-0.46%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>75,763</i>	<i>387</i>	<i>0.85%</i>	<i>(326)</i>	<i>-1.87%</i>
Primary Care Division	John Hennessy	982,253	2,592	0.33%	230	0.97%
Mental Health Division	Anne O'Connor	815,572	(6,692)	-1.06%	1,083	3.58%
<i>Older Persons Services</i>		<i>733,493</i>	<i>583,440</i>		<i>34,429</i>	
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>909,838</i>	<i>(13,619)</i>	<i>-1.80%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,610,389</i>	<i>3,318</i>	<i>0.33%</i>	<i>10,431</i>	<i>3.13%</i>
Social Care Division	Pat Healy	3,253,719	573,139	-0.36%	44,860	

Note 1: The YTD budget figures for the Acute Hospital Division are based on YTD maximum expenditure limits notified to the Hospital Groups.

Note 2: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

**Acute Hospital Division
October 2016**

	Budget Holder	Approved	YTD Actual Spend vrs YTD Maximum Expenditure Limit			
			YTD	YTD	YTD	YTD
			Actual	Maximum Expenditure Limit (Note 1)	Variance	% Var vrs Plan
	Allocation	€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	257,660	231,138	229,500	1,638	0.71%
Rotunda Hospital	Prof Fergal Malone	49,147	41,033	42,604	(1,572)	-3.69%
HSE Funded Providers		306,807	272,171	272,104	67	0.02%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	129,036	119,420	118,107	1,313	1.11%
Connolly Hospital, Blanchardstown	Margaret Boland	89,454	79,662	80,580	(917)	-1.14%
Cavan General Hospital	Evelyn Hall	79,675	70,941	70,663	278	0.39%
Louth County Hospital	Catriona Crowley	20,700	17,127	16,852	275	1.63%
Monaghan General Hospital	Evelyn Hall	8,010	6,194	6,255	(61)	-0.97%
RCSI Hosp Grp HQ	Ian Carter	741	2,054	1,785	269	15.07%
HSE Direct Provision		327,616	295,399	294,241	1,157	0.39%
RCSI Hospital Group	Ian Carter	634,423	567,569	566,345	1,224	0.22%
St. James's Hospital	Lorcan Birthistle	318,281	272,269	270,543	1,726	0.64%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	169,414	155,697	148,444	7,253	4.89%
Coombe Women & Infants University Hospital	Sharon Sheehan	51,089	43,300	45,549	(2,249)	-4.94%
HSE Funded Providers		538,784	471,267	464,537	6,730	1.45%
St. Lukes Hospital, Rathgar	Richard Lodge	39,869	33,839	33,366	472	1.42%
Midland Regional Hospital, Tullamore	Orlagh Claffey	84,463	77,165	74,256	2,909	3.92%
Naas General Hospital	Alice Kinsella	56,806	48,972	51,068	(2,096)	-4.10%
Midland Regional Hospital, Portlaoise	Michael Knowles	51,492	48,676	47,120	1,556	3.30%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	7,714	5,468	7,791	(2,324)	-29.82%
HSE Direct Provision		240,343	214,120	213,602	518	0.24%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	779,127	685,387	678,139	7,248	1.07%
Mater Misericordiae University Hospital	Gordon Dunne	232,934	203,250	208,659	(5,409)	-2.59%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	214,799	189,900	188,887	1,013	0.54%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	45,687	43,331	42,341	989	2.34%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	23,702	20,441	20,310	130	0.64%
Cappagh National Orthopaedic Hospital	Gordon Dunne	29,113	25,561	24,349	1,212	4.98%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	23,466	19,436	18,807	629	3.35%
HSE Funded Providers		569,700	501,919	503,354	(1,435)	-0.29%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	31,173	26,074	26,228	(155)	-0.59%
Midland Regional Hospital, Mullingar	Shona Schneemann	65,443	55,847	53,960	1,887	3.50%
St. Luke's Hospital, Kilkenny	Anne Slattery	60,782	53,504	53,023	481	0.91%
Wexford General Hospital	Lily Byrnes	58,467	50,297	49,669	628	1.27%
Our Lady's Hospital, Navan	Ken Fitzgibbon	41,803	35,891	35,504	387	1.09%
Ireland East Hosp Grp HQ	Mary Day	2,335	1,507	1,891	(384)	-20.30%
HSE Direct Provision		260,002	223,120	220,276	2,844	1.29%
Ireland East Hospital Group	Mary Day	829,702	725,039	723,630	1,410	0.19%
Mercy University Hospital, Cork	Sandra Daly	66,162	61,160	58,793	2,367	4.03%
South Infirmary University Hospital, Cork	Helen Donovan	51,409	40,866	43,906	(3,040)	-6.92%
HSE Funded Providers		117,571	102,026	102,699	(673)	-0.66%
Cork University Hospital	Tony McNamara	262,466	228,261	226,159	2,102	0.93%
Waterford Regional Hospital	Richard Dooley	154,960	136,153	137,414	(1,260)	-0.92%
Kerry General Hospital	Maria Godley	73,834	65,310	63,949	1,361	2.13%
South Tipperary General Hospital	Maria Barry	51,347	45,934	45,371	562	1.24%
Bantry General Hospital	Tony McNamara	17,166	14,101	15,039	(938)	-6.24%
Mallow General Hospital	Tony McNamara	16,209	13,734	13,538	197	1.45%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,642	5,638	4,395	1,243	28.29%
South/South West Hosp Grp HQ	Gerry O'Dwyer	11,130	9,260	8,918	342	3.83%
HSE Direct Provision		593,754	518,391	514,782	3,609	0.70%
South-South West Hospital Group	Gerry O'Dwyer	711,325	620,417	617,481	2,936	0.48%
Galway University Hospitals	Chris Kane	277,741	246,976	243,361	3,615	1.49%
Sligo General Hospital	Grainne McCann	109,531	100,332	97,692	2,640	2.70%
Letterkenny General Hospital	Sean Murphy	111,964	100,818	99,723	1,095	1.10%
Mayo General hospital	Charlie Meehan	86,973	75,327	75,058	269	0.36%
Portiuncula Hospital General and Maternity	James Keane	54,868	50,533	48,627	1,906	3.92%
Roscommon County Hospital	Elaine Prendergast	18,540	17,427	16,617	810	4.87%
Saolta Hosp Grp HQ	Maurice Power	3,246	2,621	3,066	(445)	-14.50%
HSE Direct Provision		662,863	594,034	584,145	9,889	1.69%
Saolta University Health Care Group	Maurice Power	662,863	594,034	584,145	9,889	1.69%
St. John's Hospital	Dr. Ferghal Grimes	16,830	15,318	14,012	1,306	9.32%
HSE Funded Providers		16,830	15,318	14,012	1,306	9.32%
Limerick University Hospital	Prof. Colette Cowan	180,379	164,888	163,116	1,772	1.09%
Ennis Hospital	Prof. Colette Cowan	16,219	14,956	13,856	1,100	7.94%
Nenagh Hospital	Prof. Colette Cowan	15,297	13,948	13,482	466	3.46%
University Maternity Hospital, Limerick	Prof. Colette Cowan	18,960	17,354	16,235	1,119	6.89%
Croom Hospital	Prof. Colette Cowan	11,747	11,148	10,500	648	6.17%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,478	1,774	1,020	755	74.01%
HSE Direct Provision		244,080	224,067	218,208	5,859	2.68%
University of Limerick Hospital Group	Prof. Colette Cowan	260,909	239,386	232,221	7,165	3.09%

**Acute Hospital Division
October 2016**

	Budget Holder	Approved	YTD Actual Spend vrs YTD Maximum Expenditure Limit			
			YTD	YTD	YTD	YTD
			Actual	Maximum Expenditure Limit (Note 1)	Variance	% Var vrs Plan
		Allocation				
Temple Street, Children's University Hospital	Mona Baker	90,056	78,949	78,383	566	0.72%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	126,500	111,164	109,659	1,505	1.37%
National Childrens Hospital, Tallaght	David Slevin	16,333	15,513	14,745	768	5.21%
NCH Development Programme	Eilish Hardiman	-	3,771	-	3,771	
Nat Childrens Hosp Grp HQ	Eilish Hardiman	2,505	188	5,156	(4,968)	-96.36%
HSE Funded Providers		235,394	209,585	207,943	1,642	0.79%
The Children's Hospital Group	Eilish Hardiman	235,394	209,585	207,943	1,642	0.79%
Regional and National Services	Liam Woods	224,279	45,347	18,364	26,983	146.93%
HSE Funded Providers		1,785,086	1,572,286	1,564,649	7,637	0.49%
HSE Direct Provision		2,552,935	2,114,478	2,063,620	50,858	2.46%
Total Hospital Groups	Liam Woods	4,338,021	3,686,764	3,628,269	58,495	1.61%

Note 1: The YTD budget figures for the Acute Hospital Division are based on YTD maximum expenditure limits notified to the Hospital Groups.

**Community Healthcare Organisations
October 2016**

		YTD Actual Spend vrs YTD Budget				
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	340,648	296,213	281,741	14,472	5.14%
CHO 2	Tony Canavan	398,042	356,492	331,665	24,827	7.49%
CHO 3	Bernard Gloster	328,378	284,272	272,644	11,629	4.27%
CHO 4	Ger Reaney	540,001	465,327	450,397	14,930	3.31%
CHO 5	Aileen Colley	378,098	330,021	314,270	15,752	5.01%
CHO 6	Martina Queally	380,136	326,845	314,689	12,156	3.86%
CHO 7	David Walsh	452,438	399,513	376,955	22,558	5.98%
CHO 8	Pat Bennett	438,441	389,355	363,989	25,366	6.97%
CHO 9	Gerry O'Neill	568,418	487,514	472,054	15,460	3%
HSE Funded Providers		508,754	434,018	421,088	12,930	3%
HSE Direct Provision		3,363,047	2,945,783	2,793,630	152,153	5%
Grand Total		3,871,800	3,379,801	3,214,718	165,083	5%

National Ambulance Service October 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	18,822	16,302	15,663	639	4.08%
South Eastern Regional Ambulance	Paul Gallen	14,569	11,133	12,118	(986)	-8.13%
Western Regional Ambulance	Paudie O Riordan	16,085	13,828	13,343	485	3.63%
North Western Regional Ambulance	Paudie O Riordan	11,103	9,472	9,255	217	2.34%
Mid Western Regional Ambulance	Paudie O Riordan	12,924	9,793	10,746	(952)	-8.86%
North Eastern Regional Ambulance	Willie Merriman	11,715	10,335	9,762	573	5.86%
South Western Regional Ambulance	Paul Gallen	0	0	0	0	
Midland Regional Ambulance	Willie Merriman	9,997	8,267	8,331	(65)	-0.77%
East Coast Regional Ambulance	Willie Merriman	27,746	23,109	23,078	31	0.14%
Regional Ambulance Services		122,961	102,238	102,297	(59)	-0.06%
Office of the National Director	Martin Dunne	7,788	5,515	6,242	(727)	-11.64%
National Ambulance College	Macartan Hughes	2,572	2,090	2,143	(54)	-2.50%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,130	12,401	15,009	(2,608)	-17.38%
Office of the Assistant National Director	Martin Dunne	28,490	20,005	23,394	(3,388)	-14.48%
Total National Ambulance Service		151,451	122,244	125,690	(3,447)	-2.74%
Emergency Management	Damien McCallion	1,447	1,006	1,193	(187)	-15.69%
Total National Ambulance Service and Emergency Management	Damien McCallion	152,898	123,250	126,884	(3,634)	-2.86%

Health & Wellbeing October 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	3,999	2,945	3,314	(369)	-11.14%
Health Protection Vaccines	Dr Kevin Kelleher	33,477	25,216	25,112	103	0.41%
Public Health	Dr Kevin Kelleher	16,990	13,246	14,159	(913)	-6.45%
Health Promotion	Dr Cate Hartigan	19,639	15,120	16,441	(1,321)	-8.03%
Office of Tobacco Control	Mr David Molloy	198	157	170	(13)	-7.58%
Enviromental Health	Mr David Molloy	38,586	32,812	31,643	1,169	3.69%
Health Intelligence	Mr Douglas Beaton	1,932	1,471	1,530	(59)	-3.88%
Health & Wellbeing - (Regional)	Various	8,422	7,345	7,017	328	4.68%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,583	4,597	4,652	(55)	-1.19%
National Screening Service	Mr Charles O'Hanlon	56,571	45,832	46,809	(978)	-2.09%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	10,703	1,051	7,213	(6,162)	-85.43%
Grand Total	Dr. Stephanie O'Keefe	196,101	149,791	158,061	(8,269)	-5.23%

Primary Care (Total) by CHO
October 2016

	Budget Holder	Approved	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual	Budget	Variance	% Var vrs Plan
		Allocation	€000	€000	€000	
CHO 1	John Hayes	87,819	75,532	72,019	3,513	4.88%
CHO 2	Tony Canavan	92,946	80,672	77,256	3,416	4.42%
CHO 3	Bernard Gloster	74,094	62,894	61,607	1,287	2.09%
CHO 4	Ger Reaney	121,811	103,466	101,582	1,884	1.85%
CHO 5	Aileen Colley	85,009	72,229	70,706	1,522	2.15%
CHO 6	Martina Queally	58,692	47,341	48,649	(1,307)	-2.69%
CHO 7	David Walsh	149,789	123,740	124,755	(1,015)	-0.81%
CHO 8	Pat Bennett	119,384	103,331	99,280	4,051	4.08%
CHO 9	Gerry O'Neill	120,995	102,012	100,647	1,364	1.36%
Regional		14,630	17,100	12,024	5,077	42.22%
National		48,752	19,120	37,762	(18,643)	-49.37%
Corporate Community		8,331	7,856	6,185	1,671	27.02%
Total Primary Care	John Hennessy	982,253	815,293	812,472	2,822	0.35%
HSE Funded Providers		28,549	24,037	23,807	230	0.97%
HSE Direct Provision		953,704	791,257	788,665	2,592	0.33%
Total Primary Care	John Hennessy	982,253	815,293	812,472	2,822	0.35%

Primary Care (Primary Care incl Multi Care) by CHO						
October 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1 Total	John Hayes	79,339	67,959	64,943	3,016	4.64%
CHO 2 Total	Tony Canavan	79,959	70,115	66,417	3,699	5.57%
CHO 3 Total	Bernard Gloster	54,024	46,173	44,923	1,249	2.78%
CHO 4 Total	Ger Reaney	96,999	82,456	80,889	1,567	1.94%
CHO 5 Total	Aileen Colley	75,369	64,433	62,886	1,547	2.46%
CHO 6 Total	Martina Queally	55,312	44,418	45,855	(1,436)	-3.13%
CHO 7 Total	David Walsh	79,254	65,348	66,018	(670)	-1.01%
CHO 8 Total	Pat Bennett	110,546	96,032	91,926	4,106	4.47%
CHO 9 Total	Gerry O'Neill	73,975	62,893	61,627	1,266	2.05%
Regional Total		13,880	16,209	11,399	4,810	42.20%
National Total		46,705	18,277	35,832	(17,555)	-48.99%
Corporate Community		8,331	7,856	6,185	1,671	27.02%
Grand Total	John Hennessy	773,693	642,170	638,900	3,270	0.51%
HSE Funded Providers		7,601	6,899	6,344	556	8.76%
HSE Direct Provision		766,092	635,270	632,556	2,714	0.43%
Grand Total	John Hennessy	773,693	642,170	638,900	3,270	0.51%

Primary Care (Social Inclusion) by CHO						
October 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1 Total	John Hayes	2,524	2,224	2,112	112	5.33%
CHO 2 Total	Tony Canavan	6,162	4,775	5,152	(377)	-7.32%
CHO 3 Total	Bernard Gloster	8,449	7,002	6,999	2	0.03%
CHO 4 Total	Ger Reaney	16,454	13,938	13,728	210	1.53%
CHO 5 Total	Aileen Colley	8,300	6,641	6,703	(62)	-0.92%
CHO 6 Total	Martina Queally	2,674	2,375	2,205	170	7.70%
CHO 7 Total	David Walsh	46,762	38,984	38,920	64	0.16%
CHO 8 Total	Pat Bennett	3,883	3,209	3,236	(27)	-0.84%
CHO 9 Total	Gerry O'Neill	36,144	30,174	30,120	53	0.18%
Regional Total		0	6	0	6	
National Total		1,445	740	1,402	(662)	-47.20%
Grand Total	John Hennessy	132,797	110,069	110,578	(509)	-0.46%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		132,797	110,069	110,578	(509)	-0.46%
Grand Total	John Hennessy	132,797	110,069	110,578	(509)	-0.46%

Palliative Care by CHO
October 2016

		YTD Actual Spend vrs YTD Budget				
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	5,956	5,348	4,964	384	7.74%
Total CHO 2	Tony Canavan	6,825	5,782	5,687	95	1.67%
Total CHO 3	Bernard Gloster	11,621	9,719	9,684	35	0.36%
Total CHO 4	Ger Reaney	8,358	7,072	6,965	107	1.54%
Total CHO 5	Aileen Colley	1,341	1,154	1,118	37	3.29%
Total CHO 6	Martina Queally	706	548	588	(41)	-6.89%
Total CHO 7	David Walsh	23,773	19,408	19,816	(408)	-2.06%
Total CHO 8	Pat Bennett	4,955	4,091	4,118	(27)	-0.66%
Total CHO 9	Gerry O'Neill	10,876	8,945	8,900	45	0.51%
Regional Total		750	885	625	261	41.70%
National Total		601	102	528	(426)	-80.68%
Grand Total	John Hennessy	75,763	63,055	62,994	61	0.10%
HSE Funded Providers		20,948	17,137	17,463	(326)	-1.87%
HSE Direct Provision		54,815	45,918	45,531	387	0.85%
Grand Total	John Hennessy	75,763	63,055	62,994	61	0.10%

Mental Health by CHO
October 2016

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	66,522	55,443	55,091	352	0.64%
Total CHO 2	Tony Canavan	92,508	82,042	77,085	4,957	6.43%
Total CHO 3	Bernard Gloster	59,078	50,732	49,208	1,524	3.10%
Total CHO 4	Ger Reaney	105,500	90,068	87,911	2,157	2.45%
Total CHO 5	Aileen Colley	90,364	75,746	75,240	506	0.67%
Total CHO 6	Martina Queally	53,253	45,707	43,907	1,799	4.10%
Total CHO 7	David Walsh	73,727	64,017	61,516	2,502	4.07%
Total CHO 8	Pat Bennett	82,930	71,944	68,324	3,620	5.30%
Total CHO 9	Gerry O'Neill	103,987	86,775	86,407	368	0.43%
Regional Total		0	0	0	0	
National Total		87,703	35,702	59,095	(23,393)	-39.59%
Grand Total	Anne O'Connor	815,572	658,175	663,784	(5,609)	-0.84%
HSE Funded Providers		36,854	31,369	30,286	1,083	3.58%
HSE Direct Provision		778,718	626,806	633,498	(6,692)	-1.06%
Grand Total	Anne O'Connor	815,572	658,175	663,784	(5,609)	-0.84%

Social Care (Total) by CHO
October 2016

	Budget Holder	Approved	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual	Budget	Variance	% Var vrs Plan
		Allocation	€000	€000	€000	€000
CHO 1	John Hayes	186,307	165,238	154,631	10,607	6.86%
CHO 2	Tony Canavan	212,588	193,778	177,324	16,454	9.28%
CHO 3	Bernard Gloster	195,205	170,647	161,829	8,818	5.45%
CHO 4	Ger Reaney	312,689	271,793	260,903	10,889	4.17%
CHO 5	Aileen Colley	202,725	182,047	168,324	13,723	8.15%
CHO 6	Martina Queally	268,191	233,797	222,133	11,663	5.25%
CHO 7	David Walsh	228,850	211,638	190,624	21,014	11.02%
CHO 8	Pat Bennett	235,957	213,331	196,244	17,087	8.71%
CHO 9	Gerry O'Neill	340,618	296,815	283,014	13,801	4.88%
Regional		30,504	24,946	23,093	1,854	8.03%
National		130,316	4,725	113,777	(109,052)	-95.85%
Total Older Persons & Disabilities		2,343,951	1,968,754	1,951,896	16,858	0.86%
NHSS		909,838	741,939	755,559	(13,619)	-1.80%
Total Social Care Division	Pat Healy	3,253,788	2,710,694	2,707,455	3,239	0.12%
HSE Funded Providers		443,350	378,612	366,995	11,617	3.17%
HSE Direct Provision		2,810,438	2,332,081	2,340,459	(8,378)	-0.36%
Total Social Care Division	Pat Healy	3,253,788	2,710,694	2,707,455	3,239	0.12%

Social Care (Older Persons) by CHO
October 2016

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	75,959	66,500	62,821	3,679	5.86%
Total CHO 2	Tony Canavan	62,310	60,724	51,925	8,799	16.95%
Total CHO 3	Bernard Gloster	59,599	53,173	49,754	3,418	6.87%
Total CHO 4	Ger Reaney	116,867	99,759	97,718	2,040	2.09%
Total CHO 5	Aileen Colley	62,152	56,269	51,809	4,459	8.61%
Total CHO 6	Martina Queally	54,151	49,596	44,876	4,720	10.52%
Total CHO 7	David Walsh	78,979	75,223	66,364	8,859	13.35%
Total CHO 8	Pat Bennett	57,193	52,562	47,762	4,800	10.05%
Total CHO 9	Gerry O'Neill	89,565	81,405	74,741	6,664	8.92%
Regional		29,801	24,946	23,093	1,854	8.03%
National		46,984	(2,268)	43,915	(46,183)	-105.16%
Grand Total	Pat Healy	733,562	617,887	614,778	3,109	0.51%
HSE Funded Providers		40,173	34,429	33,243	1,186	3.57%
HSE Direct Provision		693,389	583,458	581,535	1,923	0.33%
Grand Total	Pat Healy	733,562	617,887	614,778	3,109	0.51%

Social Care (Disabilities) by CHO
October 2016

	Budget Holder	Approved	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual	Budget	Variance	% Var vrs Plan
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	110,348	98,739	91,811	6,928	7.55%
Total CHO 2	Tony Canavan	150,278	133,054	125,399	7,655	6.10%
Total CHO 3	Bernard Gloster	135,605	117,474	112,074	5,400	4.82%
Total CHO 4	Ger Reaney	195,822	172,034	163,185	8,849	5.42%
Total CHO 5	Aileen Colley	140,573	125,778	116,514	9,264	7.95%
Total CHO 6	Martina Queally	214,040	184,201	177,257	6,943	3.92%
Total CHO 7	David Walsh	149,871	136,415	124,260	12,155	9.78%
Total CHO 8	Pat Bennett	178,764	160,769	148,482	12,288	8.28%
Total CHO 9	Gerry O'Neill	251,053	215,410	208,272	7,138	3.43%
National Total		83,331	6,993	69,862	(62,870)	-89.99%
Grand Total	Pat Healy	1,610,389	1,350,867	1,337,118	13,749	1.03%
HSE Funded Providers		403,177	344,184	333,753	10,431	3.13%
HSE Direct Provision		1,207,212	1,006,683	1,003,365	3,318	0.33%
Grand Total	Pat Healy	1,610,389	1,350,867	1,337,118	13,749	1.03%

**National Services
October 2016**

	Budget Holder	Approved Allocation	YTD Actual Spend vrs YTD Budget				
			YTD	YTD	YTD	% Var vrs Plan	
			Actual	Budget	Variance		
			€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	102,381	86,174	84,553	1,621	●	1.92%
Finance	Stephen Mulvany	46,582	26,879	31,686	(4,807)	●	-15.17%
Human Resources	Rosarii Mannon	55,802	42,706	43,557	(850)	●	-1.95%
National Contracts Office		13,410	12,573	12,256	317	●	2.59%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,315	20,673	20,779	(106)	●	-0.51%
Office of Deputy Director General	Stephen Mulvany	6,669	3,766	3,813	(47)	●	-1.23%
Compliance	Brian Purcell	772	98	408	(311)	●	-76.05%
Communications	Paul Connors	13,028	7,920	7,973	(52)	●	-0.66%
Audit	Michael Flynn	3,669	2,690	2,986	(295)	●	-9.89%
Health Repayment Scheme		1,000	363	363	0	●	0.08%
Chief Information Officer	Richard Corbridge	32,882	30,588	29,634	954	●	3.22%
Total		301,509	234,432	238,008	(3,576)		-1.50%

PCRS					
October 2016					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	520,062	422,493	428,629	(6,136)	-1.43%
GMS Pharmacy Fees	200,365	159,715	164,547	(4,832)	-2.94%
GMS Pharmacy Drugs/ Medicines	690,567	577,491	578,404	(913)	-0.16%
Drug Target Refund	410	577	320	257	80.31%
EEA Pharmacy Claims	1,083	827	860	(33)	-3.87%
High Tech Drugs/ Medicines	314,888	269,588	263,327	6,261	2.38%
High Tech Fees	19,017	15,968	15,846	122	0.77%
Administration of PCRS	16,890	12,580	13,626	(1,046)	-7.68%
Technical services/HSE registered stationery	21,232	15,023	16,169	(1,146)	-7.09%
Sub Total	1,784,514	1,474,262	1,481,729	(7,467)	-0.50%
Demand Led Schemes					
Drug Payment Scheme	70,373	55,395	58,157	(2,762)	-4.75%
Long Term Illness Scheme	212,739	170,057	174,544	(4,487)	-2.57%
High Tech	242,639	207,450	202,942	4,508	2.22%
Dental Treatment Services	67,000	53,670	55,445	(1,775)	-3.20%
Dental Prescription Services	981	802	819	(17)	-2.13%
Health Amendment Act	1,987	2,163	1,672	491	29.40%
Community Ophthalmic Scheme	32,072	26,313	26,493	(180)	-0.68%
Methadone Treatment	21,033	17,576	17,517	59	0.34%
Childhood Immunisation	7,790	5,354	6,009	(655)	-10.90%
Doctors Fees/ Allowances	7,963	3,626	3,020	606	20.07%
Sub Total	664,577	542,406	546,618	(4,212)	-0.77%
Primary Care Schemes					
Hardship Medicine	14,526	12,852	12,019	833	6.93%
OPAT	7,373	5,859	6,027	(168)	-2.79%
OPIT	3,104	2,457	2,517	(60)	-2.38%
Oncology Drugs/Medicines	25,004	14,644	17,916	(3,272)	-18.26%
HEP C Programme	30,000	23,218	23,053	165	0.72%
ADHD	7,154	3,438	4,988	(1,550)	-31.07%
Orphan Drugs/ Medicines	9,197	5,799	6,797	(998)	-14.68%
Other Hospital Drugs/ Medicines	0	0	0	0	
Sub Total	96,358	68,267	73,317	(5,050)	-6.89%
Total PCRS	2,545,449	2,084,935	2,101,664	(16,729)	-0.80%

**Demand Led Schemes
October 2016**

		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
CRS-DLS: Mobility	17,043	13,743	13,697	47	0.34%
CRS-DLS: Capitation	11,762	9,312	9,802	-490	-5.00%
CRS-DLS: Blind W.A.	11,443	9,475	9,546	-72	-0.75%
CRS-DLS: Maternity	16	9	14	-4	-30.69%
CRS-DLS: L-Term Ill	7,107	4,882	4,673	209	4.48%
CRS-DLS: Drug Payment	15,806	12,789	13,228	-439	-3.32%
CRS-DLS: H'dship Med	104,408	87,596	87,020	576	0.66%
CRS-DLS: Drug Refund	68,862	58,329	57,736	593	1.03%
CRS-DLS: High Tech	3,485	2,946	2,904	42	1.45%
CRS-DLS: Health Amnd	6,394	5,059	5,329	-269	-5.05%
DTSS	83	63	69	-6	-8.83%
Total	246,410	204,204	204,017	187	0.09%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
305,428	307,949	(2,521)	Pay	3,033,575	3,032,165	1,409	3,511,740
139,546	135,035	4,511	Non-Pay	1,451,461	1,429,732	21,729	1,831,814
444,974	442,984	1,990	Gross	4,485,036	4,461,898	23,138	5,343,554
(80,276)	(100,654)	20,378	Income	(798,272)	(833,629)	35,357	(1,005,534)
364,698	342,330	22,368	Total Hospitals	3,686,764	3,628,269	58,495	4,338,021
52,143	52,233	(90)	Pay	504,856	499,190	5,665	601,219
37,179	34,983	2,196	Non-Pay	343,116	338,683	4,434	411,564
89,322	87,216	2,106	Gross	847,972	837,873	10,099	1,012,783
(4,367)	(2,731)	(1,636)	Income	(32,679)	(25,401)	(7,277)	(30,530)
84,955	84,485	470	Total Primary Care	815,293	812,472	2,822	982,253
105,041	111,354	(6,314)	Pay	1,097,074	1,084,355	12,720	1,312,891
213,638	203,350	10,288	Non-Pay	2,005,042	2,020,345	(15,304)	2,418,559
318,679	314,704	3,975	Gross	3,102,116	3,104,700	(2,584)	3,731,450
(38,877)	(40,023)	1,146	Income	(391,422)	(397,246)	5,823	(477,662)
279,802	274,681	5,120	Total Social Care	2,710,694	2,707,455	3,239	3,253,788
53,654	53,198	457	Pay	529,908	537,120	(7,212)	650,469
17,642	18,654	(1,012)	Non-Pay	142,839	142,938	(100)	184,360
71,296	71,852	(556)	Gross	672,746	680,058	(7,312)	834,829
(1,413)	(1,641)	228	Income	(14,571)	(16,274)	1,703	(19,256)
69,883	70,211	(328)	Total Mental Health	658,175	663,784	(5,609)	815,572
7,685	8,363	(677)	Pay	74,000	80,180	(6,181)	97,037
6,544	6,883	(339)	Non-Pay	80,714	82,720	(2,005)	104,872
14,229	15,246	(1,017)	Gross	154,714	162,900	(8,186)	201,908
(520)	(490)	(30)	Income	(4,922)	(4,839)	(83)	(5,807)
13,709	14,756	(1,047)	Total Health & Wellbeing	149,791	158,061	(8,269)	196,101

Net Expenditure (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
9,280	9,793	(513)	Pay	91,463	93,941	(2,478)	113,168
2,883	3,473	(590)	Non-Pay	32,116	33,243	(1,127)	40,090
12,163	13,266	(1,103)	Gross	123,579	127,184	(3,605)	153,258
(28)	(31)	3	Income	(329)	(301)	(29)	(361)
12,135	13,236	(1,100)	Total Ambulance	123,250	126,884	(3,634)	152,898
69,863	65,991	3,872	Pay	694,612	678,807	15,805	837,150
263,968	268,082	(4,113)	Non-Pay	2,700,855	2,716,628	(15,773)	3,305,283
333,831	334,072	(241)	Gross	3,395,467	3,395,435	31	4,142,433
(37,822)	(37,971)	149	Income	(383,417)	(379,842)	(3,575)	(451,835)
296,009	296,102	(92)	Total Other	3,012,050	3,015,594	(3,544)	3,690,598
			Held Funding				0
11,156,018	11,112,518	43,500	Accelerated Income				
			Total	11,156,018	11,112,518	43,500	13,429,231
603,094	608,881	(5,787)	Pay	6,025,487	6,005,759	19,728	7,123,674
681,400	670,460	10,940	Non-Pay	6,756,143	6,764,290	(8,147)	8,296,542
1,284,494	1,279,341	5,153	Gross	12,781,630	12,770,048	11,581	15,420,216
(163,302)	(183,540)	20,238	Income	(1,625,612)	(1,657,531)	31,919	(1,990,985)
1,121,192	1,095,801	25,391	Total	11,156,018	11,112,518	43,500	13,429,231
			Held Funding				0
1,121,192	1,095,801	25,391	Total	11,156,018	11,112,518	43,500	13,429,231

Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(9,510)	(10,484)	974	Superannuation Income	(98,337)	(106,445)	8,108	(127,625)
(358)	(320)	(38)	Other Payroll Deductions	(3,684)	(3,140)	(544)	(3,772)
(51,626)	(51,050)	(576)	Maintenance Charges	(524,192)	(516,559)	(7,633)	(621,077)
(1,854)	(2,174)	320	In-Patient Charges	(18,275)	(21,479)	3,205	(25,787)
(1,338)	(1,222)	(116)	Out-Patient Charges	(13,213)	(11,941)	(1,272)	(14,381)
(837)	(542)	(295)	RTA	(6,191)	(5,787)	(405)	(6,864)
(920)	(858)	(61)	Long Stay	(9,730)	(9,225)	(505)	(10,941)
(2,457)	(1,397)	(1,061)	Other Patient Charge	(20,066)	(14,536)	(5,530)	(17,318)
(869)	(658)	(211)	Agency/Services	(7,055)	(6,096)	(958)	(7,397)
(1,345)	(2,023)	678	Canteen Receipts	(12,634)	(13,062)	427	(15,681)
(8,705)	(26,320)	17,615	Other Income	(80,857)	(97,400)	16,543	(121,112)
0	0	0	ESF Grants	0	0	0	0
(457)	(3,605)	3,149	Other Grants	(4,038)	(27,960)	23,922	(33,580)
(80,276)	(100,654)	20,378	Total Hospital Income	(798,272)	(833,629)	35,357	(1,005,534)
(2,977)	(3,251)	275	Superannuation Income	(31,236)	(32,436)	1,200	(38,957)
(183)	(259)	76	Other Payroll Deductions	(2,184)	(2,553)	368	(3,063)
(1,211)	(518)	(693)	Maintenance Charges	(6,476)	(5,171)	(1,304)	(6,220)
(1,080)	(1,121)	41	In-Patient Charges	(11,762)	(10,600)	(1,162)	(12,721)
(1)	(1)	0	Out-Patient Charges	(12)	(13)	1	(16)
(126)	(256)	130	RTA	(1,156)	(3,378)	2,222	(3,890)
(10,173)	(11,154)	981	Long Stay	(104,725)	(109,443)	4,718	(131,523)
(606)	(407)	(199)	Other Patient Charge	(6,638)	(6,900)	263	(8,277)
(271)	(239)	(32)	Agency/Services	(2,736)	(2,033)	(703)	(2,443)
(347)	(510)	163	Canteen Receipts	(3,490)	(3,390)	(100)	(4,056)
(36,126)	(34,574)	(1,552)	Other Income	(354,004)	(343,921)	(10,084)	(412,563)
(4)	(9)	6	ESF Grants	(38)	(124)	86	(139)
(1,458)	(1,450)	(8)	Other Grants	(12,018)	(13,766)	1,748	(17,017)
(54,563)	(53,750)	(813)	Total Community Income	(536,474)	(533,728)	(2,746)	(640,885)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(27,064)	(28,385)	1,321	Superannuation Income	(276,850)	(282,753)	5,903	(335,660)
(45)	(35)	(9)	Other Payroll Deductions	(828)	(350)	(478)	(420)
0	(0)	0	Maintenance Charges	0	(0)	0	(1)
0	0	0	In-Patient Charges	0	0	0	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(32)	(43)	11	Other Patient Charge	(1,016)	(431)	(585)	(517)
(268)	(345)	77	Agency/Services	(2,702)	(2,841)	140	(3,410)
(1)	0	(1)	Canteen Receipts	(5)	0	(5)	0
(1,054)	(303)	(750)	Other Income	(9,041)	(3,557)	(5,484)	(4,269)
0	(13)	13	ESF Grants	(256)	(124)	(132)	(148)
(1)	(12)	11	Other Grants	(168)	(118)	(50)	(142)
(28,463)	(29,136)	673	Total Corporate	(290,865)	(290,174)	(691)	(344,566)
(39,551)	(42,120)	2,570	Superannuation Income	(406,422)	(421,634)	15,211	(502,242)
(586)	(615)	29	Other Payroll Deductions	(6,696)	(6,042)	(654)	(7,255)
(52,837)	(51,568)	(1,269)	Maintenance Charges	(530,668)	(521,730)	(8,937)	(627,298)
(2,934)	(3,295)	362	In-Patient Charges	(30,036)	(32,080)	2,043	(38,508)
(1,340)	(1,224)	(116)	Out-Patient Charges	(13,225)	(11,954)	(1,271)	(14,396)
(963)	(798)	(165)	RTA	(7,348)	(9,165)	1,817	(10,753)
(11,093)	(12,013)	920	Long Stay	(114,455)	(118,668)	4,213	(142,463)
(3,095)	(1,847)	(1,248)	Other Patient Charge	(27,720)	(21,867)	(5,853)	(26,112)
(1,408)	(1,241)	(167)	Agency/Services	(12,492)	(10,971)	(1,521)	(13,250)
(1,693)	(2,533)	841	Canteen Receipts	(16,129)	(16,451)	322	(19,737)
(45,885)	(61,196)	15,312	Other Income	(443,902)	(444,877)	975	(537,944)
(4)	(22)	18	ESF Grants	(294)	(248)	(46)	(288)
(1,915)	(5,067)	3,152	Other Grants	(16,224)	(41,844)	25,621	(50,738)
(163,302)	(183,540)	20,238	Summary All Income	(1,625,612)	(1,657,531)	31,919	(1,990,985)

Agency Costs by Division - 2016 versus 2015

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-16	16,979	5	27	1,118	5,956	2,989	275	27,349
Feb-16	16,722	26	26	1,357	5,682	3,242	375	27,431
Mar-16	16,649	15	23	1,416	6,253	3,431	296	28,083
Apr-16	17,156	10	85	1,420	5,679	3,509	404	28,263
May-16	17,327	7	20	1,476	5,981	3,339	419	28,569
Jun-16	16,789	6	43	1,270	6,278	3,456	359	28,202
Jul-16	18,703	8	18	1,142	6,058	3,632	472	30,033
Aug-16	18,120	10	22	1,189	6,311	3,726	344	29,722
Sep-16	17,717	28	19	1,430	6,143	4,026	424	29,787
Oct-16	17,773	24	31	1,159	5,601	3,827	451	28,866
Total 2016 YTD	173,935	139	314	12,979	59,941	35,176	3,819	286,305
Average monthly cost 2016 to date	17,394	14	31	1,298	5,994	3,518	382	28,630
Jan-15	17,868	127	83	1,542	5,144	2,426	208	27,398
Feb-15	18,923	99	21	1,575	4,907	2,386	465	28,376
Mar-15	17,929	160	71	1,518	5,195	2,531	270	27,672
Apr-15	17,841	113	62	1,724	5,592	2,389	408	28,129
May-15	16,699	77	32	1,600	5,331	2,528	361	26,628
Jun-15	16,466	192	63	1,687	5,470	2,609	810	27,297
Jul-15	16,777	163	38	1,318	6,089	3,025	383	27,793
Aug-15	17,118	93	42	1,310	5,996	2,993	353	27,905
Sep-15	16,794	62	41	1,196	6,958	3,016	338	28,404
Oct-15	16,895	61	29	1,487	5,863	3,205	360	27,900
Total 2015 YTD	173,310	1,146	481	14,956	56,544	27,109	3,955	277,502
Average monthly cost 2015 to date	17,331	115	48	1,496	5,654	2,711	396	27,750
Change - YTD 2016 vrs 2015	625	(1,006)	(167)	(1,977)	3,397	8,067	(136)	8,803

Agency Costs - October 2016 vs October 2015

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,802	8,761	6,673	1,159	1,036	27,431
March 2016 cost	9,662	8,454	7,460	1,405	1,101	28,082
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
July 2016 cost	10,899	8,084	8,902	1,057	1,091	30,034
August 2016 cost	10,262	8,103	9,073	1,009	1,274	29,721
September 2016 cost	10,400	8,376	8,574	1,313	1,123	29,787
October 2016 cost	9,006	7,777	9,487	1,326	1,271	28,866
Year to Date Total 2016	97,702	81,848	82,678	12,097	11,980	286,305
Average monthly cost 2016 to date	9,770	8,185	8,268	1,210	1,198	28,630
January 2015 cost	8,997	8,401	6,551	2,240	1,210	27,398
February 2015 cost	9,880	7,836	6,310	2,676	1,674	28,376
March 2015 cost	9,167	8,610	6,575	2,005	1,314	27,672
April 2015 cost	9,572	9,017	6,676	1,792	1,073	28,129
May 2015 cost	8,569	8,117	6,797	1,839	1,305	26,628
June 2015 cost	9,602	8,047	6,831	1,633	1,184	27,297
July 2015 cost	9,624	7,901	7,219	1,811	1,237	27,793
August 2015 cost	9,994	7,715	7,738	1,454	1,006	27,907
September 2015 cost	9,568	8,184	8,178	1,348	1,126	28,404
October 2015 cost	9,641	7,892	7,698	1,454	1,214	27,900
Year to Date Total 2015	94,615	81,720	70,573	18,253	12,343	277,503
Average monthly cost 2015	9,461	8,172	7,057	1,825	1,234	27,750
Change - YTD October 2016 vs YTD October 2015	3.3%	0.2%	17.2%	-33.7%	-2.9%	3.2%

Agency Pay by Division

Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	YTD 2016	YTD 2015	Variance	% Diff
Acute Hospitals	16,979	16,722	16,649	17,156	17,327	16,789	18,703	18,120	17,717	17,773	173,935	173,310	626	0%
Ambulance	27	26	23	85	20	43	18	22	19	31	314	481	(167)	-35%
Health & Wellbeing	5	26	15	10	7	6	8	10	28	24	139	1,146	(1,006)	-88%
<i>Primary Care (incl Multi Care)</i>	904	1,128	1,151	1,161	1,298	1,007	943	970	1,126	931	10,619	12,168	(1,549)	-13%
<i>Social Inclusion</i>	118	128	175	156	118	213	132	153	231	188	1,613	1,711	(99)	-6%
<i>Palliative Care</i>	93	104	90	103	60	51	67	66	73	40	748	1,077	(329)	-31%
Total Primary Care	1,116	1,360	1,416	1,420	1,476	1,270	1,142	1,189	1,430	1,159	12,979	14,956	(1,977)	-13%
Mental Health	2,989	3,242	3,431	3,509	3,339	3,456	3,632	3,726	4,026	3,827	35,176	27,109	8,067	30%
<i>Older Persons</i>	2,423	2,433	2,857	2,557	2,695	2,932	2,947	3,107	2,865	2,476	27,291	26,312	979	4%
<i>Disabilities</i>	3,533	3,249	3,396	3,122	3,286	3,346	3,112	3,204	3,278	3,124	32,650	30,234	2,416	8%
Total Social Care	5,956	5,682	6,253	5,679	5,981	6,278	6,058	6,311	6,143	5,601	59,941	56,546	3,396	6%
Other Services	275	375	296	404	419	359	472	344	424	451	3,819	3,955	(136)	-3%
Overall Total	27,347	27,433	28,083	28,263	28,570	28,201	30,033	29,722	29,786	28,866	286,305	277,503	8,802	3%

Overtime Pay by Division

Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	14,953	13,584	14,448	14,401	14,221	14,770	15,001	14,878	14,026	14,774	145,057	135,975	9,082	7%
Ambulance	1,426	1,372	1,572	1,392	1,287	1,275	1,522	1,544	1,340	1,337	14,067	13,830	237	2%
Health & Wellbeing	11	19	20	18	27	44	41	39	44	38	301	245	56	23%
<i>Primary Care (incl Multi Care)</i>	94	145	102	102	117	122	107	119	92	118	1,117	929	188	20%
<i>Social Inclusion</i>	106	72	102	103	135	92	111	103	111	104	1,037	1,135	(98)	-9%
<i>Palliative Care</i>	76	43	88	50	54	138	61	54	46	74	684	645	39	6%
Total Primary Care	276	260	291	255	305	351	279	276	248	297	2,838	2,709	128	5%
Mental Health	1,884	1,404	1,807	1,719	1,769	1,653	2,075	1,821	1,927	1,939	17,996	16,170	1,826	11%
<i>Older Persons</i>	563	579	718	703	535	522	675	655	615	549	6,115	5,229	886	17%
<i>Disabilities</i>	743	786	749	738	779	687	817	653	819	762	7,534	6,647	886	13%
Total Social Care	1,306	1,366	1,467	1,441	1,314	1,210	1,492	1,307	1,433	1,311	13,648	11,876	1,772	15%
Other Services	111	68	86	79	104	84	82	77	114	106	911	938	(28)	-3%
Overall Total	19,967	18,072	19,691	19,305	19,027	19,386	20,491	19,942	19,133	19,802	194,817	181,743	13,074	7%

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 31st Oct 2016	Gross Debtors <12 mths at 31st Oct 2016	Debtor Days at 31st Dec 2015	Debtor Days at 31st Oct 2016	Variance in Days
Beaumont Hospital	Voluntary	37,031,666	13,150,378	188	130	58
Our Lady of Lourdes Hospital Drogheda	Statutory	19,376,690	5,627,655	91	106	-15
Connolly Hospital Blanchardstown	Statutory	8,158,468	2,576,397	123	115	7
Cavan Monaghan Hospitals	Statutory	7,216,510	1,663,256	90	84	6
Rotunda Hospital	Voluntary	11,606,257	1,875,591	86	59	27
Louth County Hospital	Statutory	509,514	113,492	90	81	9
RCSI Hospital Group		83,899,105	25,006,769	141	109	32
St. James's Hospital	Voluntary	46,348,507	17,359,931	127	137	-9
Tallaght Hospital - Adults	Voluntary	39,452,028	9,480,898	92	88	4
Midlands Regional Hospital Tullamore	Statutory	10,609,711	2,703,514	110	93	17
Naas General Hospital	Statutory	6,450,750	1,862,584	152	105	46
Midlands Regional Hospital Portlaoise	Statutory	4,869,528	1,374,526	120	103	17
Coombe Women's & Infants University Hospital	Voluntary	11,528,873	2,318,505	74	73	1
St. Lukes Hospital, Rathgar	Statutory	2,585,411	845,771	125	119	6
Dublin Midlands Hospital Group		121,844,809	35,945,729	111	108	3
Mater Misericordiae University Hospital	Voluntary	32,872,326	8,471,595	115	94	21
St. Vincent's University Hospital Elm Park	Voluntary	29,204,032	6,004,566	88	75	13
Midlands Regional Hospital Mullingar	Statutory	8,071,054	2,442,315	153	110	43
St. Luke's Hospital Kilkenny	Statutory	9,425,696	2,649,300	126	103	23
Wexford General Hospital	Statutory	7,591,701	1,709,443	107	82	25
National Maternity Holles Street	Voluntary	16,974,947	3,467,764	110	75	35
Our Lady's Hospital Navan	Statutory	2,596,311	393,055	70	55	15
St Columcilles Hospital Loughlinstown	Statutory	96,379	46,949	204	178	26
St. Michael's Hospital Dun Laoghaire	Voluntary	6,362,097	1,332,328	58	76	-19
Cappagh National Orthopaedic Hospital	Voluntary	1,378,512	248,801	84	66	18
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,471,914	847,617	85	125	-40
Ireland East Hospital Group		117,044,969	27,613,733	105	86	19
Cork University Hospitals	Statutory	60,479,319	14,765,257	97	89	8
University Hospital Waterford	Statutory	25,097,988	6,306,844	109	92	17
Kerry General Hospital (Note 1)	Statutory	11,752,266	4,878,791	140	152	-12
Mercy University Hospital Cork	Voluntary	18,319,557	3,825,692	87	76	11
South Tipperary General Hospital	Statutory	7,957,286	2,313,209	125	106	19
South Infirmary University Hospital Cork	Voluntary	13,857,560	2,849,004	145	75	70
Bantry General Hospital	Statutory	2,270,234	810,355	101	130	-30
Mallow General Hospital	Statutory	3,484,943	834,422	90	87	2
Lourdes Orthopaedic Hospital Kilcreene	Statutory	774,208	136,070	93	64	29
South / South West Hospital Group		143,993,360	36,719,644	107	93	14
Galway University Hospitals	Statutory	39,155,088	14,805,171	163	138	25
Sligo General Hospital	Statutory	14,461,577	4,806,180	144	121	23
Letterkenny General Hospital	Statutory	7,566,250	2,538,331	116	122	-6
Mayo General Hospital	Statutory	8,726,900	3,605,448	193	151	42
Portiuncula Hospital General & Maternity	Statutory	5,639,716	2,025,818	153	131	22
Roscommon County Hospital	Statutory	2,134,239	816,082	132	140	-8
Saolta University Health Care Group		77,683,770	28,597,030	157	134	22
University Hospital Limerick	Statutory	43,015,094	17,148,467	181	146	35
Ennis Hospital	Statutory	1,936,992	1,345,867	176	254	-78
Nenagh Hospital	Statutory	2,657,399	671,599	93	92	1
St. John's Hospital	Voluntary	5,487,472	2,187,907	135	146	-10
University Maternity Hospital Limerick	Statutory	5,485,661	2,552,488	139	170	-31
Croom Hospital	Statutory	3,969,963	1,209,531	127	111	16
University of Limerick Hospital Group		62,552,581	25,115,860	165	147	18
Our Lady's Hosp for Sick Children Crumlin	Voluntary	15,480,792	4,784,553	128	113	15
Children's University, Temple Street	Voluntary	6,568,487	1,096,899	104	61	43
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		22,049,279	5,881,452	121	97	23
Grand Total		629,067,873	184,880,216	124	107	17

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2016 Assignment to Part 2 Schedule level Responsibility.*									
	2016 Year to Date as at 26.10.2016 (2016 Year End) National Position	Agencies			2016 Funding			Schedule Numbers with Part 1 and Schedules completed		
		Total	Completed		Total	Completed		Total	Completed	
			No.	%		€	%		No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	1,751,618,967	1,751,618,967	100.0%	17	17	100.0%
National Cancer Control	1	1	100.0%	300,000	300,000	100.0%	1	1	100.0%
Primary Care	320	182	56.9%	52,519,140	51,482,893	98.0%	382	221	57.9%
Social Inclusion	360	345	95.8%	84,411,303	83,302,782	98.7%	541	526	97.2%
Palliative Care / Chronic Illness	21	19	90.5%	46,715,238	46,450,037	99.4%	21	19	90.5%
Primary Care Division	685	530	77.4%	183,645,680	181,235,711	98.7%	944	766	81.1%
Health and Well Being	136	131	96.3%	10,498,296	10,300,296	98.1%	152	147	96.7%
Disability	332	300	90.4%	1,156,978,477	1,084,276,233	93.7%	755	710	94.0%
Older Persons	872	824	94.5%	167,624,404	167,418,137	99.9%	1,154	1,033	89.5%
Social Care	1,174	1,095	93.3%	1,324,602,882	1,251,694,370	94.5%	1,909	1,743	91.3%
Mental Health	129	101	78.3%	67,921,751	53,743,274	79.1%	202	165	81.7%
Community Total	1,935	1,695	87.6%	1,586,668,608	1,496,973,651	94.3%	3,207	2,821	88.0%
Grand Total	1,952	1,707	87.4%	3,338,587,575	3,248,892,618	97.3%	3,225	2,839	88.0%

Human Resources

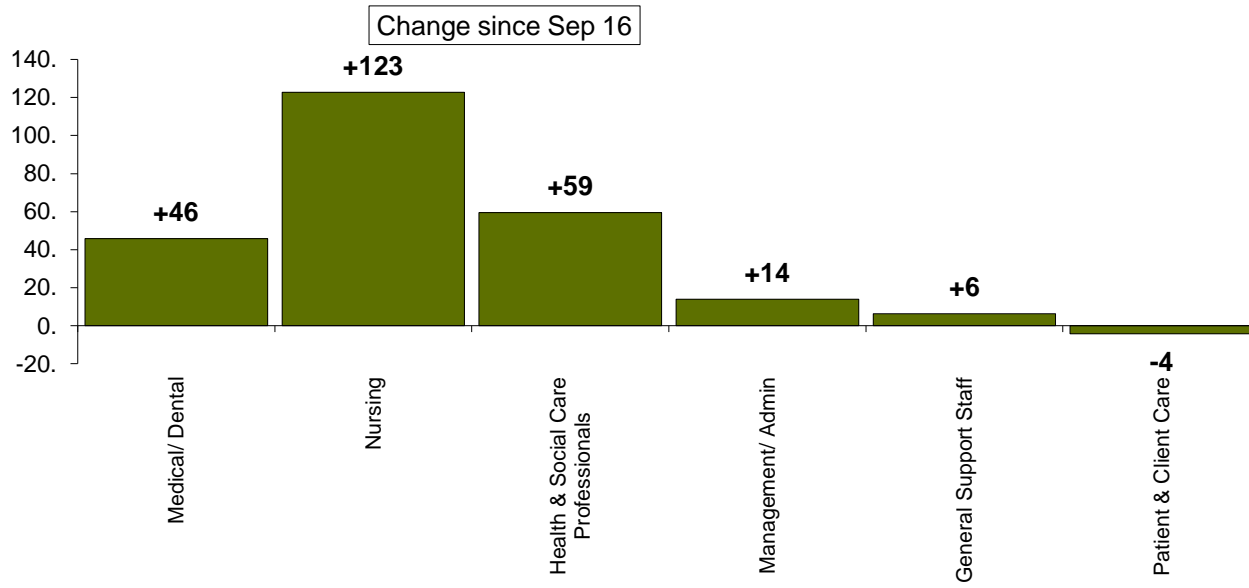
Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South / South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE October 2016	106416	2979	9970	10883	8379	8463	9482	3568	53768	1694	9556	10506
	Direct Staff WTE September 2016	105886	2950	9899	10792	8379	8429	9453	3571	53524	1685	9547	10404
	Change Month	+530	+28	+71	+91	-0	+34	+29	-3	+244	+9	+10	+102
	2016 Development posts	566.5								19		107	172
	2016 Development posts filled todate	40								6			4
	% 2016 Development posts <i>filled</i>	6.99%								31.58%	0.00%	0.00%	2.33%
	pre-2016 Development posts (2012-2015)	2781								181	254	1457	349
	pre-2016 Development (2012-2015) posts filled todate	1954								121	197	1049	292
	% pre-2016 Development posts <i>filled</i>	70.3%								66.9%	77.4%	72.0%	83.7%
Direct Staff Headcount	121,268	3,514	11,210	12,188	9,346	9,571	10,824	4,054	60,754	1,747	10,393	12,451	
Absence Rates	Absenteeism - Medical /Dental	1.23%	1.00%	1.30%	0.60%	0.50%	0.70%	1.00%	1.60%	0.90%	0.00%	2.60%	3.00%
	Absenteeism - Nursing	4.62%	4.10%	4.20%	4.40%	4.70%	4.30%	4.30%	6.10%	4.50%		4.30%	4.60%
	Absenteeism - Health & Social Care Professionals	3.24%	2.80%	2.70%	2.50%	3.20%	2.60%	3.30%	4.10%	2.90%		3.50%	3.20%
	Absenteeism - Management Admin	3.92%	3.90%	3.80%	3.50%	4.70%	3.40%	3.40%	4.90%	3.80%	4.90%	3.90%	5.10%
	Absenteeism - General Support Staff	5.25%	8.60%	4.30%	6.00%	5.30%	5.10%	5.30%	6.70%	5.50%	10.80%	4.50%	4.50%
	Absenteeism - Other Patient & Client Care	5.56%	6.50%	6.90%	5.60%	5.80%	3.50%	6.00%	8.10%	6.00%	5.00%	4.50%	6.80%
	Absenteeism - Overall	4.25%	3.80%	3.90%	3.80%	4.00%	3.50%	3.80%	5.50%	3.90%	5.10%	4.20%	4.40%
	Absenteeism Cost €M*												

Human Resources													
Human Resources Management		Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE October 2016	26689	2819	1383	4770	4811	3936	6502	4363	4326	5530	5588	6204
	Direct Staff WTE September 2016	26585	2786	1355	4747	4770	3915	6468	4367	4353	5463	5557	6175
	Change Month	+104	+33	+28	+23	+40	+21	+35	-4	-27	+67	+30	+29
	2016 Development posts	131	92	46									
	2016 Development posts filled todate	25	1	4									
	% 2016 Development posts <i>filled</i>	18.70%	1.09%	8.91%									
	pre-2016 Development posts (2012-2015)	389	84	68									
	pre-2016 Development (2012-2015) posts filled todate	219	55	23									
	% pre-2016 Development posts <i>filled</i>	56.3%	65.5%	33.9%									
Direct Staff Headcount	31,360	3,034	1,529	5,383	5,551	4,591	7,635	5,041	5,021	6,438	6,605	7,175	
Absence Rates	Absenteeism - Medical /Dental	1.40%	0.80%	0.00%	1.40%	0.80%	1.40%	2.00%	2.70%	5.00%	4.00%	3.10%	2.50%
	Absenteeism - Nursing	5.30%	2.40%	0.20%	5.60%	6.00%	6.70%	4.10%	5.10%	3.40%	4.40%	5.10%	3.80%
	Absenteeism - Health & Social Care Professionals	3.70%	0.00%	3.50%	4.70%	3.20%	4.50%	3.80%	5.10%	3.10%	2.60%	3.70%	2.80%
	Absenteeism - Management Admin	3.40%	3.10%	4.10%	5.00%	4.00%	5.40%	3.40%	4.70%	3.20%	3.20%	5.30%	4.70%
	Absenteeism - General Support Staff	5.40%	3.20%	8.40%	5.70%	3.20%	7.00%	4.40%	5.50%	3.50%	4.00%	3.50%	6.90%
	Absenteeism - Other Patient & Client Care	5.50%	14.80%	1.20%	6.10%	4.40%	5.70%	4.70%	6.20%	4.20%	6.20%	6.20%	5.40%
	Absenteeism - Overall	5.00%	3.10%	3.60%	5.60%	4.40%	5.80%	4.00%	5.30%	3.90%	4.60%	5.10%	4.10%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups October 2016					
Group/ Hospital	WTE Dec 15	WTE Sep 16	WTE Oct 16	Change since Sep 16	Change since Dec 15
Total Hospital Services	52,555	53,524	53,768	+244	+1,213
Children's	2,867	2,950	2,979	+28	+112
Children's University Hospital	1,020	1,064	1,089	+24	+69
Our Lady's Children's Hospital	1,656	1,684	1,689	+5	+33
Tallaght Paediatric Hospital	190	199	198	-1	+8
Other	1	3	3	+0	+2
Dublin Midlands	9,663	9,899	9,970	+71	+307
Coombe Women & Infants University Hospital	774	789	791	+1	+17
Midland Regional Hospital, Portlaoise	643	655	662	+6	+18
Midland Regional Hospital, Tullamore	964	1,002	996	-6	+32
Naas General Hospital	677	698	695	-3	+19
St. James's Hospital	3,685	3,701	3,740	+39	+55
St. Luke's Hospital, Rathgar	507	509	512	+3	+4
Tallaght Hospital	2,402	2,530	2,560	+30	+158
Other	10	14	14	-0	+4
Ireland East	10,662	10,792	10,883	+91	+220
Cappagh National Orthopaedic Hospital	350	366	366	-0	+15
Mater Misericordiae University Hospital	2,763	2,818	2,845	+27	+83
Midland Regional Hospital, Mullingar	868	859	864	+5	-3
National Maternity Hospital	765	786	794	+8	+29
Our Lady's Hospital, Navan	476	491	493	+1	+17
Royal Victoria Eye & Ear Hospital	258	257	257	+0	-1
St. Columcille's Hospital	388	395	400	+5	+12
St. Luke's General Hospital	941	975	978	+3	+37
St. Michael's Hospital	385	371	380	+9	-5
St. Vincent's University Hospital	2,580	2,552	2,579	+27	-1
Wexford General Hospital	889	913	919	+6	+30
Other	-	8	8	+0	+8
RCSI	8,235	8,379	8,379	-0	+143
Beaumont Hospital	3,255	3,359	3,360	+1	+105
Cavan General Hospital	927	915	918	+3	-9
Connolly Hospital	1,127	1,165	1,168	+2	+41
Louth County Hospital	276	278	277	-1	+0
Monaghan General Hospital	114	111	111	-0	-3
Our Lady of Lourdes Hospital	1,774	1,765	1,750	-15	-24
The Rotunda Hospital	757	773	781	+8	+24
Other	6	13	14	+1	+8
Saolta Healthcare University	8,251	8,429	8,463	+34	+213
Galway University Hospitals	3,323	3,358	3,372	+14	+49
Letterkenny General Hospital	1,425	1,466	1,467	+1	+42
Mayo General Hospital	1,026	1,034	1,042	+8	+16
Portiuncula Hospital	671	707	704	-3	+33
Roscommon County Hospital	285	296	297	+1	+12
Sligo Regional Hospital	1,492	1,525	1,539	+15	+47
Other	30	44	42	-2	+12
South/ South West	9,388	9,453	9,482	+29	+94
Bantry General Hospital	244	245	251	+6	+7
Cork University Hospital	3,611	3,628	3,619	-9	+8
Lourdes Orthopaedic Hospital	70	67	64	-3	-6
Mallow General Hospital	224	227	229	+2	+5
Mercy University Hospital	1,008	1,055	1,065	+10	+57
South Infirmary-Victoria University Hospital	752	719	725	+6	-27
South Tipperary General Hospital	732	745	760	+15	+27
University Hospital Waterford	1,772	1,758	1,770	+11	-2
Other	12	18	18	+0	+6
University Hospital Kerry	962	991	982	-9	+20
University of Limerick	3,438	3,571	3,568	-3	+129
Croom Hospital	157	153	151	-2	-6
Ennis Hospital	212	220	221	+1	+9
Nenagh Hospital	199	214	215	+0	+16
St. John's Hospital	276	293	298	+5	+21
University Maternity Hospital	327	327	327	-0	-0
Other	15	19	18	-1	+3
University Hospital Limerick	2,252	2,345	2,339	-6	+87
National Services	50	51	44	-7	-6
Total Hospital Services	52,555	53,524	53,768	+244	+1,213

Employment Monitoring Report: Part 2 Hospital Groups October 2016

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

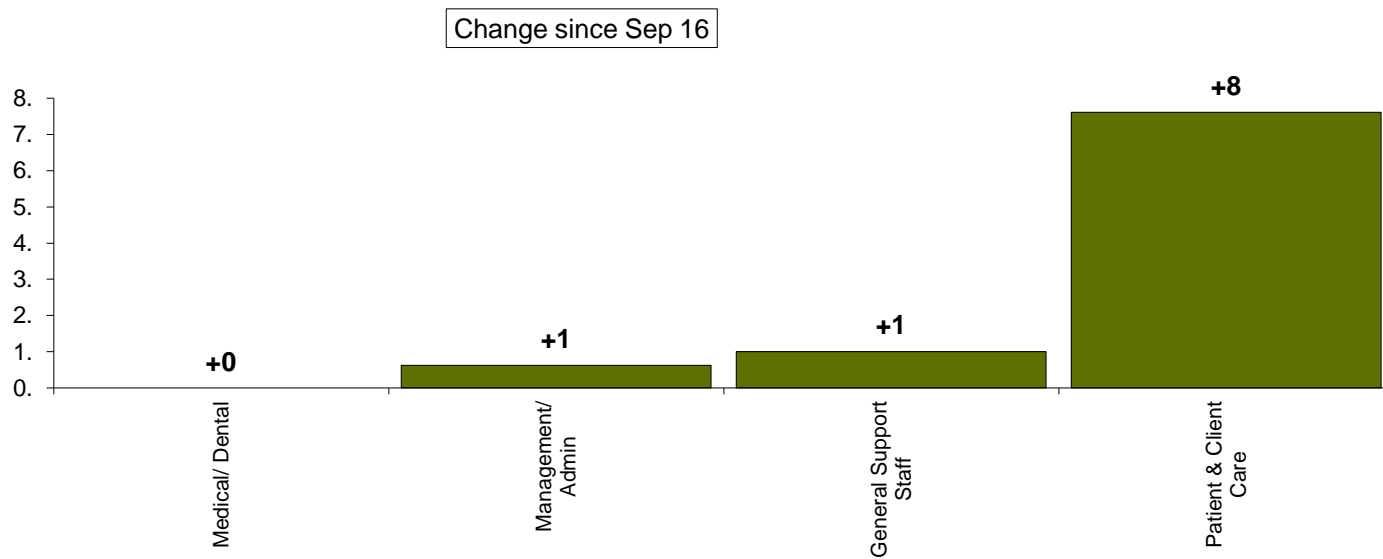


Staff Category	WTE Dec 15	WTE Sep 16	WTE Oct 16	% Total WTE Oct 16	Change since Sep 16	% Change since Sep 16	Change since Dec 15	% Change since Dec 15
Total Health Services	52,555.	53,524.	53,768.	100.00%	+244	0.46%	+1,213	2.31%
Medical/ Dental	7,233.	7,488.	7,534.	14.01%	+46	0.61%	+301	4.16%
Nursing	20,393.	20,571.	20,694.	38.49%	+123	0.60%	+301	1.48%
Health & Social Care Professionals	6,740.	6,833.	6,892.	12.82%	+59	0.87%	+152	2.25%
Management/ Admin	8,069.	8,282.	8,295.	15.43%	+14	0.17%	+226	2.80%
General Support Staff	5,735.	5,806.	5,813.	10.81%	+6	0.11%	+78	1.36%
Patient & Client Care	4,384.	4,544.	4,540.	8.44%	-4	-0.09%	+155	3.54%

Employment Monitoring Report: Part 8 Ambulance Service WTE October 2016					
	WTE Dec 15	WTE Sep 16	WTE Oct 16	Change since Sep 16	Change since Dec 15
Ambulance Services					
Total Ambulance Services	1,709	1,685	1,694	+9	-15
North Leinster	532	506	506	+0	-26
South	428	438	438	-0	+10
West	510	504	500	-4	-10
National	239	237	250	+13	+12

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Sep 16	WTE Oct 16	% Total WTE Oct 16	Change since Sep 16	% Change since Sep 16	Change since Dec 15	% Change since Dec 15
Total Health Services	1,709	1,685	1,694	100.00%	+9	0.55%	-15	-0.85%
<i>Medical/ Dental</i>	1	1	1	0.06%	+0	0.00%	+0	0.00%
<i>Management/ Admin</i>	77	73	73	4.32%	+1	0.87%	-3	-4.44%
<i>General Support Staff</i>	18	16	17	0.97%	+1	6.45%	-2	-10.61%
<i>Patient & Client Care</i>	1,612	1,596	1,603	94.65%	+8	0.48%	-9	-0.57%



Employment Monitoring Report: Part 3 CHO Areas WTE October 2016					
	WTE Dec 15	WTE Sep 16	WTE Oct 16	Change since Sep 16	Change since Dec 15
Total	45,569	46,535	46,751	+216	+1,183
Primary Care	10,376	10,404	10,506	+102	+131
Mental Health	9,491	9,547	9,556	+10	+65
Social Care	25,702	26,585	26,689	+104	+987
CHO 1	4,678	4,747	4,770	+23	+92
Primary Care	1,104	1,131	1,140	+9	+36
Mental Health	931	931	936	+5	+6
Social Care	2,643	2,685	2,693	+8	+50
CHO 2	4,659	4,770	4,811	+40	+152
Primary Care	1,095	1,073	1,084	+10	-11
Mental Health	1,258	1,287	1,291	+5	+33
Social Care	2,306	2,410	2,436	+26	+130
CHO 3	3,797	3,915	3,936	+21	+139
Primary Care	669	665	671	+6	+2
Mental Health	777	798	797	-1	+20
Social Care	2,351	2,452	2,468	+16	+117
CHO 4	6,323	6,468	6,502	+35	+180
Primary Care	1,132	1,137	1,162	+25	+30
Mental Health	1,374	1,395	1,397	+2	+22
Social Care	3,817	3,937	3,944	+7	+127
CHO 5	4,164	4,367	4,363	-4	+199
Primary Care	839	874	878	+4	+39
Mental Health	1,186	1,212	1,213	+1	+27
Social Care	2,139	2,281	2,271	-10	+132
CHO 6	4,294	4,353	4,326	-27	+33
Primary Care	820	813	779	-34	-40
Mental Health	563	559	556	-3	-7
Social Care	2,910	2,981	2,991	+10	+81
CHO 7	5,442	5,463	5,530	+67	+88
Primary Care	1,711	1,694	1,758	+64	+48
Mental Health	837	839	832	-7	-4
Social Care	2,894	2,929	2,939	+10	+44
CHO 8	5,447	5,557	5,588	+30	+141
Primary Care	1,412	1,444	1,465	+21	+53
Mental Health	1,042	1,045	1,041	-5	-1
Social Care	2,993	3,067	3,082	+15	+89
CHO 9	6,060	6,175	6,204	+29	+144
Primary Care	1,181	1,144	1,145	+0	-37
Mental Health	1,232	1,192	1,199	+7	-33
Social Care	3,647	3,839	3,860	+22	+214
Other Non-Acute	337	356	364	+9	+27
Primary Care	44	63	66	+3	+22
Mental Health	292	288	294	+6	+2
Social Care	1	4	4	+0	+3
PCRS	369	364	357	-7	-12
Primary Care	369	364	357	-7	-12

Staff Category	WTE Dec 15	WTE Sep 16	WTE Oct 16	% Total WTE Oct 16	Change since Sep 16	% Change since Sep 16	Change since Dec 15	% Change since Dec 15
Total Health Services	45,569	46,535	46,751	100.00%	+216	0.46%	+1,183	2.60%
<i>Medical/ Dental</i>	<i>1,920</i>	<i>1,904</i>	<i>1,928</i>	<i>4.12%</i>	<i>+24</i>	<i>1.27%</i>	<i>+8</i>	<i>0.40%</i>
<i>Nursing</i>	<i>14,788</i>	<i>14,783</i>	<i>14,815</i>	<i>31.69%</i>	<i>+33</i>	<i>0.22%</i>	<i>+27</i>	<i>0.18%</i>
<i>Health & Social Care Professionals</i>	<i>7,175</i>	<i>7,581</i>	<i>7,655</i>	<i>16.37%</i>	<i>+74</i>	<i>0.97%</i>	<i>+480</i>	<i>6.69%</i>
<i>Management/ Admin</i>	<i>5,392</i>	<i>5,516</i>	<i>5,534</i>	<i>11.84%</i>	<i>+18</i>	<i>0.32%</i>	<i>+142</i>	<i>2.63%</i>
<i>General Support Staff</i>	<i>3,402</i>	<i>3,303</i>	<i>3,293</i>	<i>7.04%</i>	<i>-10</i>	<i>-0.30%</i>	<i>-109</i>	<i>-3.19%</i>
<i>Patient & Client Care</i>	<i>12,892</i>	<i>13,449</i>	<i>13,526</i>	<i>28.93%</i>	<i>+78</i>	<i>0.58%</i>	<i>+634</i>	<i>4.92%</i>

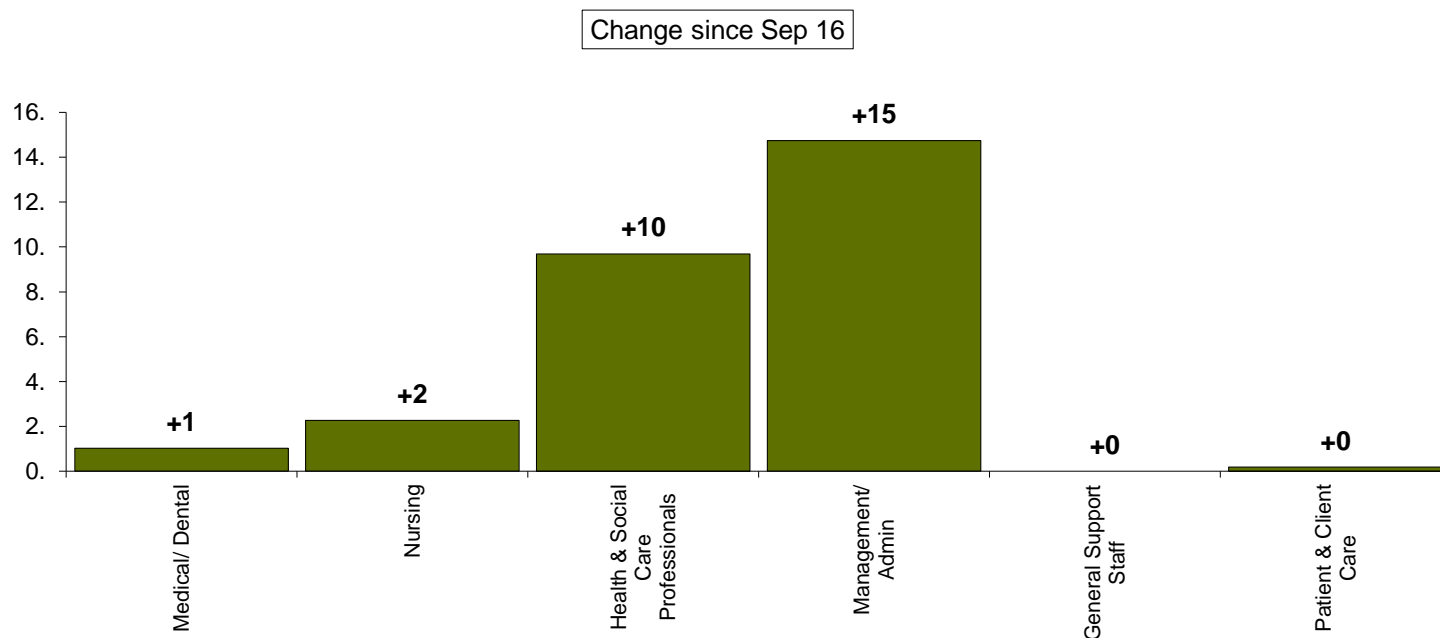
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE October 2016

	WTE Dec 15	WTE Sep 16	WTE Oct 16	Change since Sep 16	Change since Dec 15
Health & Wellbeing					
Total Health & Wellbeing	1,317	1,355	1,383	+28	+66
Environmental Health	554	572	583	+11	+29
Health Intelligence	-	-	1	+1	+1
Health Promotion & Improvement	181	176	173	-4	-9
Health & Wellbeing, National	19	26	27	+1	+8
National Screening Service	262	258	273	+15	+12
Public Health	226	240	244	+4	+18
Public Laboratory	66	70	70	+0	+4
Planning & Performance (HWB)	9	13	13	+0	+4

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Sep 16	WTE Oct 16	% Total WTE Oct 16	Change since Sep 16	% Change since Sep 16	Change since Dec 15	% Change since Dec 15
Total Health Services	1,317	1,355	1,383	100.00%	+28	2.06%	+66	5.03%
Medical/ Dental	155	164	165	11.95%	+1	0.63%	+10	6.59%
Nursing	38	36	38	2.76%	+2	6.30%	+0	0.87%
Health & Social Care Professionals	636	670	679	49.12%	+10	1.45%	+44	6.91%
Management/ Admin	415	414	428	30.98%	+15	3.56%	+13	3.19%
General Support Staff	13	12	12	0.83%	+0	0.00%	-1	-7.99%
Patient & Client Care	61	60	60	4.36%	+0	0.30%	-0	-0.77%



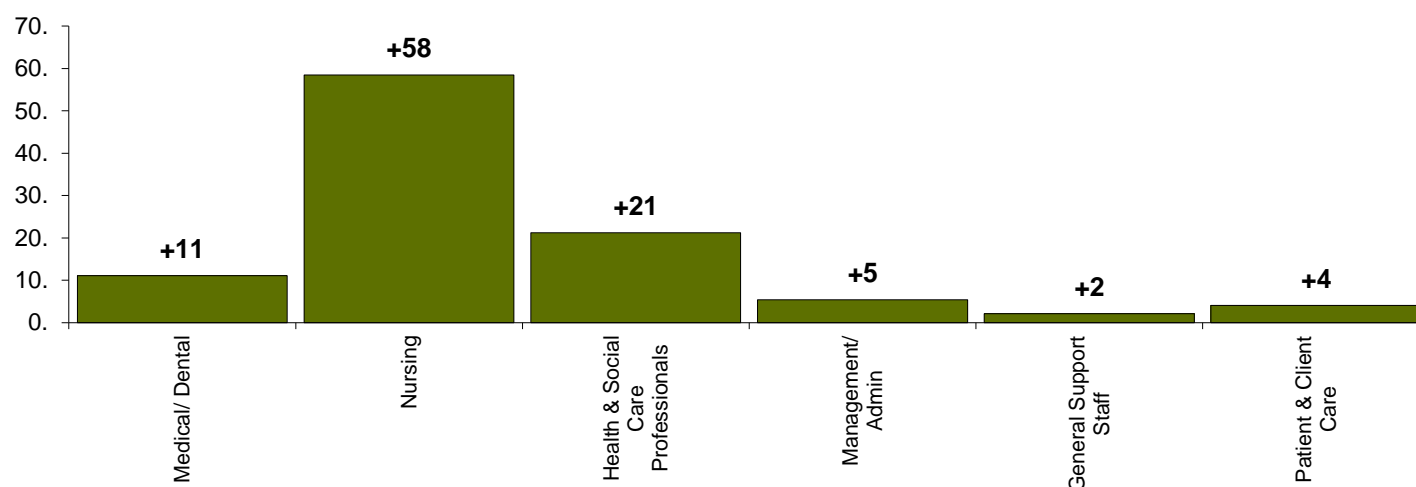
Employment Monitoring Report: Part 5 Primary Care Division WTE October 2016

HSE Area / Primary Care	WTE Dec 15	WTE Sep 16	WTE Oct 16	Change since Sep 16	Change since Dec 15
Total Primary Care	10,376	10,404	10,506	+102	+131
CHO 1	1,104	1,131	1,140	+9	+36
CHO 2	1,095	1,073	1,084	+10	-11
CHO 3	669	665	671	+6	+2
CHO 4	1,132	1,137	1,162	+25	+30
CHO 5	839	874	878	+4	+39
CHO 6	820	813	779	-34	-40
CHO 7	1,711	1,694	1,758	+64	+48
CHO 8	1,412	1,444	1,465	+21	+53
CHO 9	1,181	1,144	1,145	+0	-37
PCRS	-	-	-	+0	+0
Other Non-Acute	44	63	66	+3	+22
PCRS	369	364	357	-7	-12

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Sep 16	WTE Oct 16	% Total WTE Oct 16	Change since Sep 16	% Change since Sep 16	Change since Dec 15	% Change since Dec 15
Total Health Services	10,376	10,404	10,506	100.00%	+102	0.98%	+131	1.26%
Medical/ Dental	969	945	956	9.10%	+11	1.17%	-13	-1.31%
Nursing	2,773	2,794	2,853	27.15%	+58	2.09%	+79	2.86%
Health & Social Care Professionals	2,406	2,431	2,452	23.34%	+21	0.87%	+46	1.92%
Management/ Admin	2,826	2,860	2,865	27.27%	+5	0.19%	+39	1.37%
General Support Staff	451	441	443	4.22%	+2	0.47%	-8	-1.69%
Patient & Client Care	950	933	937	8.92%	+4	0.44%	-13	-1.40%

Change since Sep 16

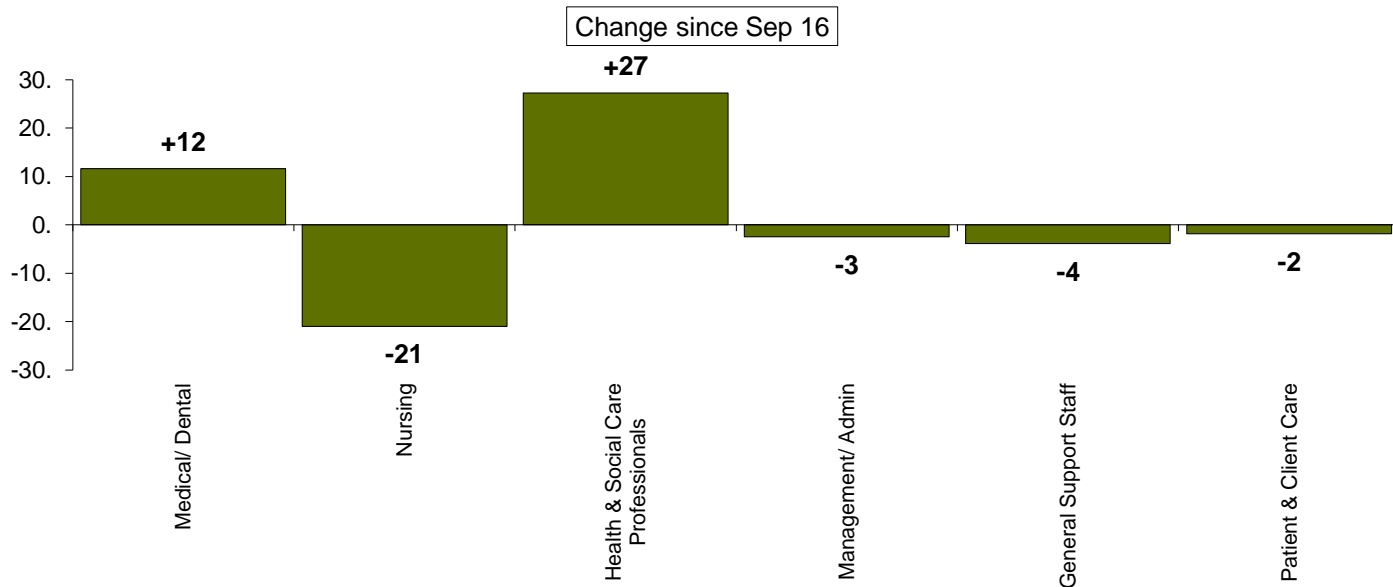


Employment Monitoring Report: Part 4 Mental Health Division & WTE October 2016

HSE Area / Mental Health	WTE Dec 15	WTE Sep 16	WTE Oct 16	Change since Sep 16	Change since Dec 15
Total Mental Health	9,491	9,547	9,556	+10	+65
CHO 1	931	931	936	+5	+6
CHO 2	1,258	1,287	1,291	+5	+33
CHO 3	777	798	797	-1	+20
CHO 4	1,374	1,395	1,397	+2	+22
CHO 5	1,186	1,212	1,213	+1	+27
CHO 6	563	559	556	-3	-7
CHO 7	837	839	832	-7	-4
CHO 8	1,042	1,045	1,041	-5	-1
CHO 9	1,232	1,192	1,199	+7	-33
Other Non-Acute	292	288	294	+6	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Sep 16	WTE Oct 16	% Total WTE Oct 16	Change since Sep 16	% Change since Sep 16	Change since Dec 15	% Change since Dec 15
Total Health Services	9,491	9,547	9,556	100.00%	+10	0.10%	+65	0.69%
Medical/ Dental	756	763	775	8.11%	+12	1.52%	+19	2.52%
Nursing	4,726	4,746	4,725	49.44%	-21	-0.44%	-1	-0.03%
Health & Social Care Professionals	1,233	1,247	1,275	13.34%	+27	2.18%	+42	3.41%
Management/ Admin	810	833	831	8.70%	-3	-0.30%	+21	2.53%
General Support Staff	846	830	826	8.64%	-4	-0.47%	-20	-2.39%
Patient & Client Care	1,121	1,128	1,126	11.78%	-2	-0.17%	+5	0.46%

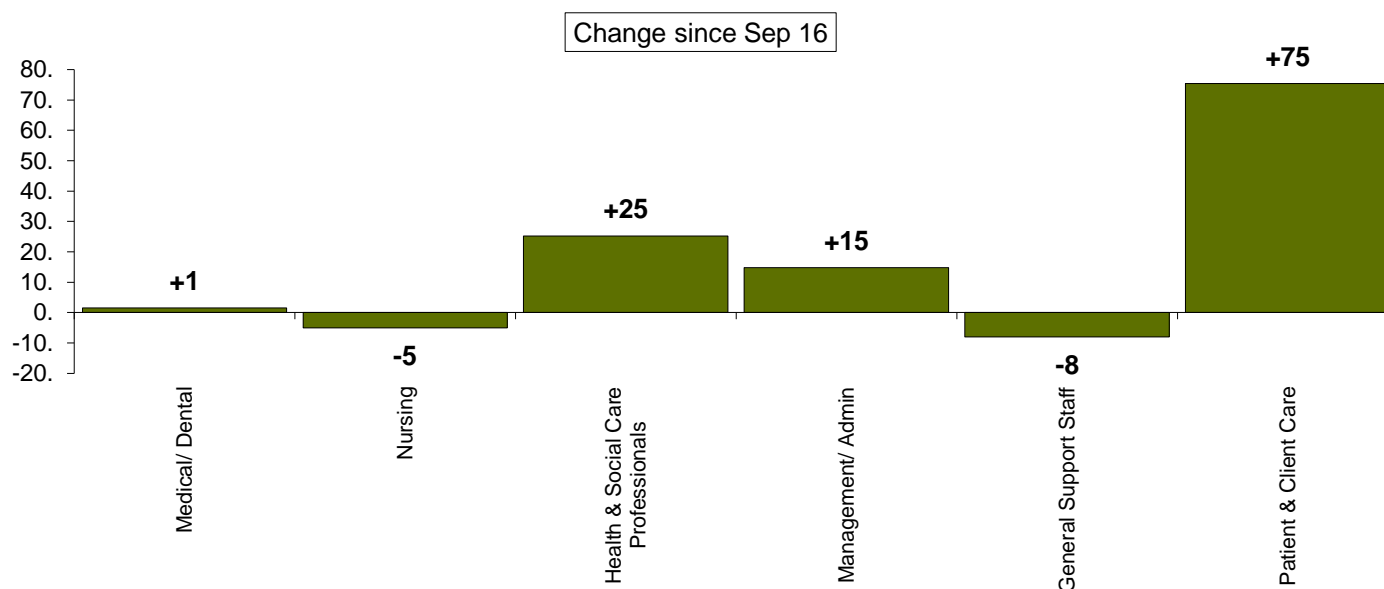


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE October 2016

HSE Area / Social Care	WTE Dec 15	WTE Sep 16	WTE Oct 16	Change since Sep 16	Change since Dec 15
Total Social Care	25,702	26,585	26,689	+104	+987
CHO 1	2,643	2,685	2,693	+8	+50
CHO 2	2,306	2,410	2,436	+26	+130
CHO 3	2,351	2,452	2,468	+16	+117
CHO 4	3,817	3,937	3,944	+7	+127
CHO 5	2,139	2,281	2,271	-10	+132
CHO 6	2,910	2,981	2,991	+10	+81
CHO 7	2,894	2,929	2,939	+10	+44
CHO 8	2,993	3,067	3,082	+15	+89
CHO 9	3,647	3,839	3,860	+22	+214
Other Non-Acute	1	4	4	+0	+3

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Sep 16	WTE Oct 16	% Total WTE Oct 16	Change since Sep 16	% Change since Sep 16	Change since Dec 15	% Change since Dec 15
Total Health Services	25,702	26,585	26,689	100.00%	+104	0.39%	+987	3.84%
Medical/ Dental	196	195	197	0.74%	+1	0.76%	+1	0.70%
Nursing	7,289	7,243	7,238	27.12%	-5	-0.07%	-51	-0.70%
Health & Social Care Professionals	3,537	3,903	3,928	14.72%	+25	0.65%	+392	11.07%
Management/ Admin	1,755	1,823	1,838	6.89%	+15	0.81%	+83	4.72%
General Support Staff	2,105	2,032	2,024	7.58%	-8	-0.39%	-81	-3.84%
Patient & Client Care	10,821	11,388	11,464	42.95%	+75	0.66%	+643	5.94%

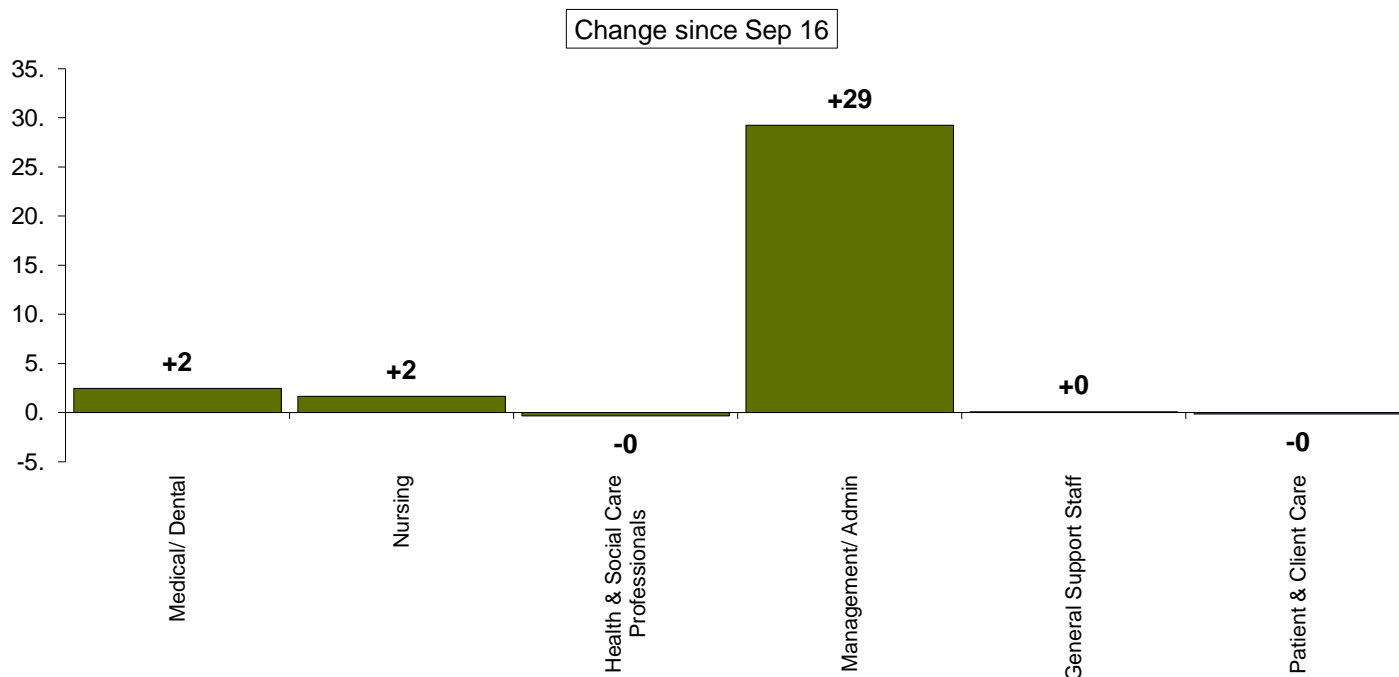


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE October 2016

	WTE Dec 15	WTE Sep 16	WTE Oct 16	Change since Sep 16	Change since Dec 15
Corporate & HBS					
Total Corporate & HBS	2,735	2,786	2,819	+33	+84
Finance	222	212	213	+1	-9
Human Resources	405	404	411	+7	+6
ICT	260	266	268	+2	+8
Technical Services	-	-	-	+0	+0
Other Corporate Functions	450	504	517	+13	+67
HBS Estates	275	269	270	+0	-5
HBS Human Resources	323	329	337	+8	+14
HBS Procurement	426	437	436	-1	+10
HBS Finance	271	262	266	+4	-5
HBS Enterprise Resource Planning	61	61	59	-2	-2
HBS Corporate	42	42	42	-0	-1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

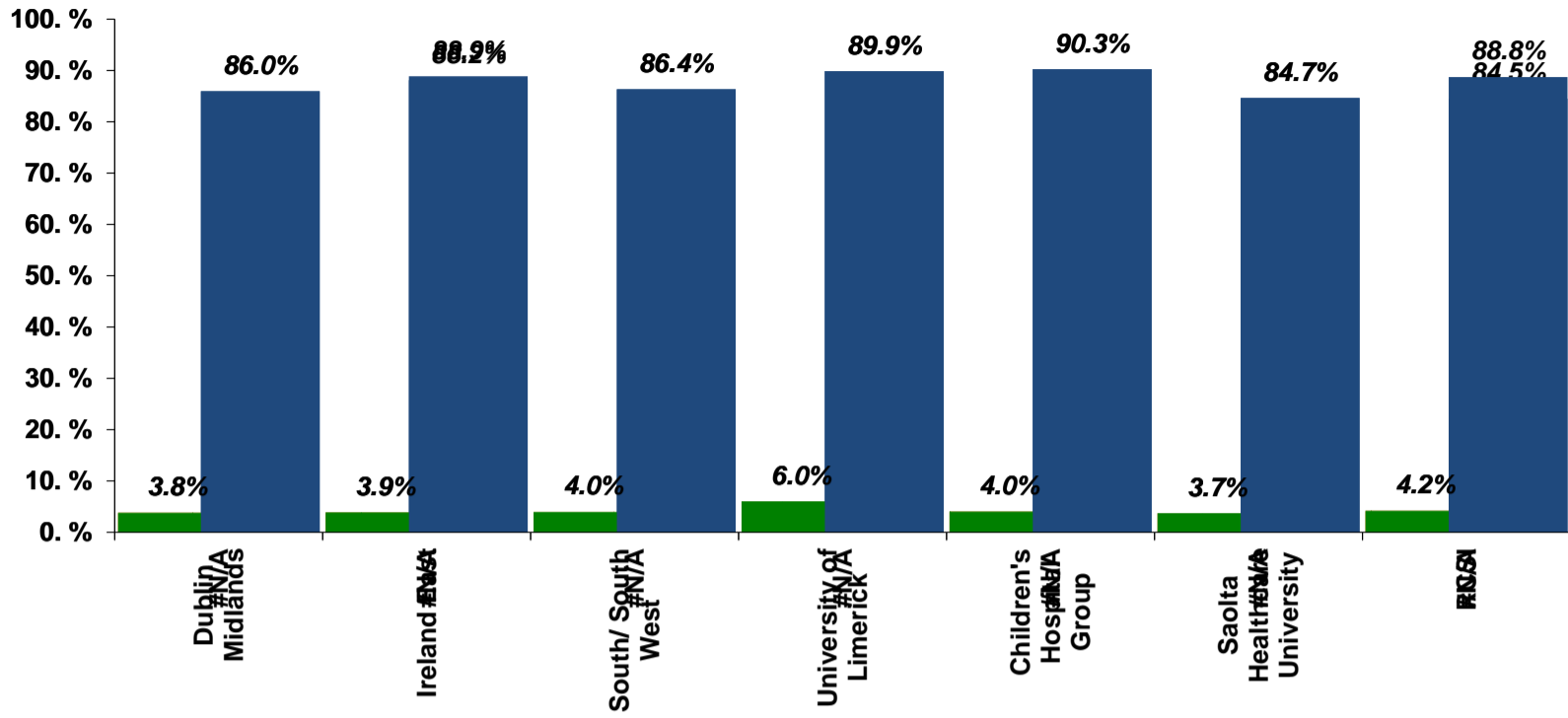
Staff Category	WTE Dec 15	WTE Sep 16	WTE Oct 16	% Total WTE Oct 16	Change since Sep 16	% Change since Sep 16	Change since Dec 15	% Change since Dec 15
Total Health Services	2,735	2,786	2,819	100.00%	+33	1.18%	+84	3.08%
Medical/ Dental	27	29	32	1.12%	+2	8.45%	+5	18.87%
Nursing	134	144	146	5.16%	+2	1.15%	+12	8.74%
Health & Social Care Professionals	27	26	26	0.92%	-0	-1.26%	-1	-4.54%
Management/ Admin	2,211	2,270	2,299	81.55%	+29	1.29%	+88	3.98%
General Support Staff	326	308	308	10.91%	+0	0.03%	-18	-5.65%
Patient & Client Care	10	10	9	0.33%	-0	-1.57%	-1	-8.19%



Absence Rates: Hospitals & Groups [YTD Sep 2016]

Hospitals YTD	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Other Patient & Client Care	Total	Certified
Acute Services	0.87%	4.67%	3.18%	4.00%	5.38%	6.12%	4.06%	87.47%
<i>Coombe Women & Infants University Hospital</i>	0.17%	3.85%	2.80%	3.19%	4.81%	7.74%	3.68%	80.09%
<i>Midland Regional Hospital, Portlaoise</i>	2.34%	6.62%	4.58%	4.03%	7.39%	6.46%	5.64%	88.00%
<i>Midland Regional Hospital, Tullamore</i>	1.04%	6.26%	6.81%	5.34%	3.75%	8.50%	5.89%	91.35%
<i>Naas General Hospital</i>	1.13%	4.54%	0.88%	2.11%	3.30%	6.22%	3.56%	87.24%
<i>Network Office Dublin Midlands Hospitals</i>				4.02%			4.02%	75.27%
<i>St. James's Hospital</i>	0.36%	2.97%	1.98%	3.33%	4.82%	5.12%	2.86%	84.30%
<i>St. Luke's Hospital, Rathgar</i>	1.73%	3.28%	3.80%	4.95%	7.50%	4.81%	4.38%	86.00%
<i>Tallaght Hospital</i>	1.05%	4.08%	3.80%	4.53%	5.32%	5.65%	3.89%	85.25%
Dublin Midlands HG	0.82%	4.04%	3.15%	3.91%	5.08%	6.24%	3.80%	85.97%
<i>Cappagh National Orthopaedic Hospital</i>	0.26%	3.70%	2.88%	2.28%	5.84%	5.71%	3.42%	82.68%
<i>Mater Misericordiae University Hospital</i>	0.46%	3.46%	3.20%	5.09%	6.20%	5.01%	3.58%	89.65%
<i>Midland Regional Hospital, Mullingar</i>	1.27%	5.90%	3.40%	5.27%	5.76%	8.15%	5.09%	92.02%
<i>National Maternity Hospital</i>	0.51%	4.10%	1.32%	2.55%	7.33%	8.82%	3.87%	89.94%
<i>Our Lady's Hospital, Navan</i>	0.85%	7.39%	5.64%	3.04%	5.37%	6.01%	5.41%	89.12%
<i>Royal Victoria Eye & Ear Hospital</i>	1.06%	2.87%	1.44%	3.09%	5.13%	5.38%	2.78%	86.53%
<i>St. Columcille's Hospital</i>	1.00%	3.21%	1.02%	2.22%	4.45%	2.04%	2.56%	85.39%
<i>St. Luke's General Hospital</i>	1.01%	6.26%	4.27%	4.87%	7.16%	4.67%	5.29%	90.13%
<i>St. Michael's Hospital</i>	0.60%	3.51%	3.67%	3.46%	2.37%	6.51%	3.32%	88.43%
<i>St. Vincent's University Hospital</i>	0.27%	3.45%	2.60%	3.16%	4.66%	4.77%	3.05%	86.22%
<i>Wexford General Hospital</i>	0.82%	5.83%	4.89%	3.42%	5.40%	7.84%	4.84%	89.33%
Ireland East HG	0.61%	4.32%	3.08%	3.85%	5.67%	5.76%	3.87%	88.87%
<i>Bantry General Hospital</i>	5.97%	3.85%	1.19%	2.75%	0.29%	5.01%	3.65%	87.37%
<i>Cork University Hospital</i>	1.15%	4.68%	3.68%	3.84%	5.53%	5.19%	4.09%	85.88%
<i>Lourdes Orthopaedic Hospital</i>	0.15%	2.26%		3.39%	4.20%		2.68%	85.17%
<i>Mallow General Hospital</i>	1.06%	4.17%	3.03%	3.61%	4.70%	0.00%	3.73%	88.48%
<i>Mercy University Hospital</i>	0.78%	5.02%	3.57%	2.42%	5.21%	5.61%	3.94%	84.28%
<i>South Infirmary-Victoria University Hospital</i>	0.10%	4.24%	1.21%	2.55%	4.27%	3.39%	3.13%	89.92%
<i>South Tipperary General Hospital</i>	1.64%	5.48%	6.38%	3.64%	5.18%	3.95%	4.54%	88.37%
<i>University Hospital Waterford</i>	0.98%	4.69%	4.39%	4.54%	7.13%	4.72%	4.23%	88.57%
<i>University Hospital Kerry</i>	1.01%	3.61%	5.12%	3.77%	4.88%	0.00%	3.62%	81.40%
South/ South West HG	1.12%	4.57%	3.88%	3.61%	5.44%	4.18%	3.98%	86.38%
<i>Croom Hospital</i>	0.00%	6.41%	1.26%	8.71%	9.69%	7.86%	6.58%	92.08%
<i>Ennis Hospital</i>	0.34%	6.08%	2.72%	3.13%	2.16%	7.88%	5.05%	89.74%
<i>Nenagh Hospital</i>	0.85%	5.18%	2.57%	8.16%	4.42%	8.74%	5.88%	92.53%
<i>St. John's Hospital</i>	2.32%	4.15%	2.10%	3.26%	6.25%	3.93%	3.91%	94.51%
<i>University Maternity Hospital</i>	0.97%	6.79%	2.36%	2.85%	3.95%	11.91%	6.32%	88.54%
<i>University Hospital Limerick</i>	1.05%	7.36%	4.38%	4.98%	7.28%	10.94%	6.33%	89.37%
University of Limerick HG	1.04%	6.76%	4.04%	4.84%	6.55%	9.96%	6.04%	89.88%
<i>Children's University Hospital</i>	1.03%	4.17%	3.24%	3.91%	7.62%	5.18%	3.70%	92.41%
<i>Our Lady's Children's Hospital</i>	1.10%	4.72%	3.06%	4.79%	6.35%	5.81%	4.18%	89.04%
<i>Tallaght Paediatric Hospital</i>	2.22%	4.39%	11.67%	3.49%	100.00%	6.88%	4.35%	91.83%
Children's Hospital Group HG	1.11%	4.52%	3.14%	4.37%	6.81%	5.62%	4.00%	90.27%
<i>Galway University Hospitals</i>	0.85%	4.61%	2.76%	3.96%	3.83%	4.65%	3.56%	82.57%
<i>Letterkenny General Hospital</i>	0.63%	4.07%	3.31%	4.40%	6.05%	5.21%	4.10%	88.21%
<i>Mayo General Hospital</i>	1.02%	5.32%	2.45%	3.24%	4.33%	3.07%	3.79%	84.81%
<i>Portiuncula Hospital</i>	0.11%	4.27%	2.41%	2.00%	4.53%	6.77%	3.48%	77.22%
<i>Roscommon County Hospital</i>	0.02%	5.05%	1.78%	4.54%	6.74%	6.80%	4.69%	82.73%
<i>Sligo Regional Hospital</i>	1.34%	4.52%	2.12%	3.70%	4.78%	3.73%	3.70%	88.86%
Saolta Healthcare University HG	0.85%	4.58%	2.64%	3.76%	4.89%	4.59%	3.74%	84.67%
<i>Beaumont Hospital</i>	0.26%	3.69%	2.53%	4.36%	4.25%	5.79%	3.36%	89.82%
<i>Cavan General Hospital</i>	0.74%	6.72%	3.81%	4.69%	4.07%	5.35%	4.89%	89.85%
<i>Connolly Hospital</i>	1.43%	3.34%	2.44%	4.01%	5.13%	4.72%	3.40%	87.88%
<i>Louth County Hospital</i>	0.96%	5.12%	6.19%	8.97%	7.86%	9.40%	6.96%	89.86%
<i>Monaghan General Hospital</i>	0.00%	8.57%	5.45%	2.85%	1.75%	4.40%	5.46%	92.46%
<i>Our Lady of Lourdes Hospital</i>	1.55%	7.65%	2.97%	4.51%	7.67%	12.23%	5.55%	87.60%
<i>The Rotunda Hospital</i>	0.68%	5.06%	1.74%	2.77%	3.36%	2.57%	3.50%	86.38%
RCSI HG	0.84%	5.17%	2.84%	4.42%	5.05%	6.85%	4.18%	88.77%

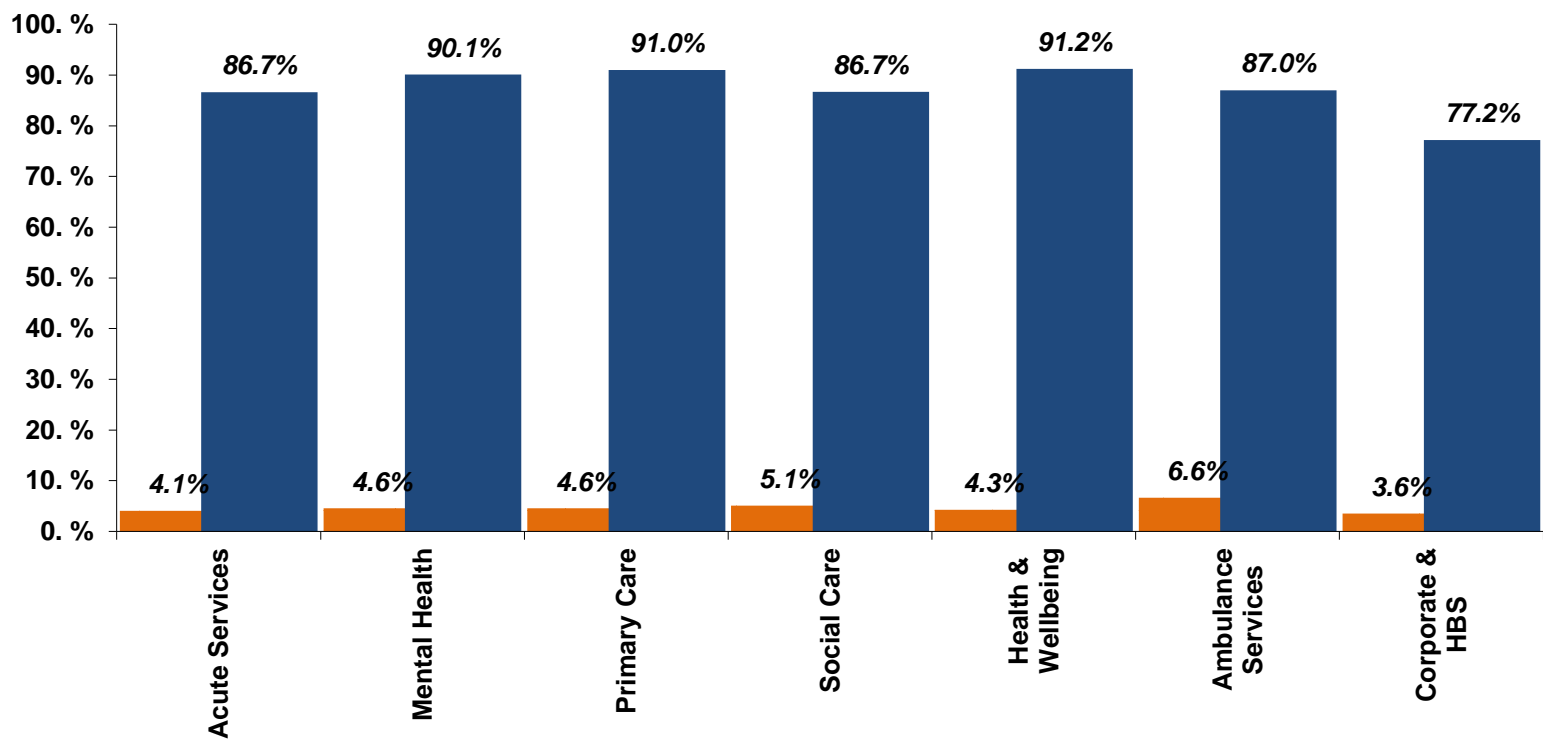
% Absence Rate/ Proportion Certified YTD: Sep 2016



Health Service Absence Rate- by Staff Category & Directorate: YEAR TO DATE Sep 2016

Service/ Staff Category YTD [Sep 2016]	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Acute Services	0.87%	4.67%	3.18%	4.00%	5.38%	6.12%	4.06%	87.47%
Mental Health	2.50%	4.97%	3.81%	3.99%	5.00%	4.32%	4.56%	90.09%
Primary Care	2.93%	4.86%	3.82%	4.93%	4.26%	3.45%	4.56%	90.99%
Social Care	1.96%	5.60%	3.77%	3.56%	4.75%	5.58%	5.08%	86.67%
Health & Wellbeing	0.05%	0.65%	4.48%	4.75%	3.18%	1.95%	4.25%	91.22%
Ambulance Services	0.00%	0.00%	0.00%	5.01%	21.80%	6.03%	6.64%	87.01%
Corporate & HBS	1.11%	1.89%	0.96%	3.47%	3.93%	5.73%	3.55%	77.16%
Total	1.24%	4.91%	3.54%	4.06%	5.12%	5.48%	4.45%	87.62%
Certified	82.14%	86.08%	87.06%	87.83%	89.36%	86.82%	87.62%	

% Absence Rate/ Proportion Certified YTD: Sep 2016



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YEAR TO DATE Sep 2016

by Administration

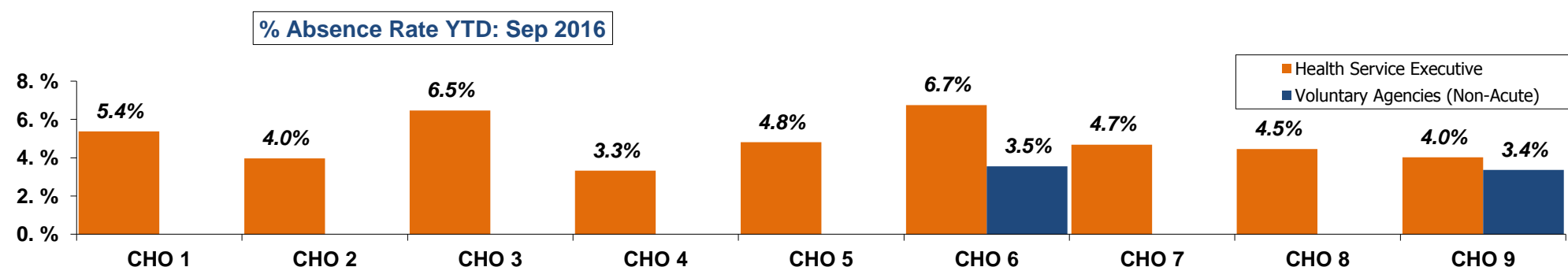
CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	90.64%	5.19%	6.14%	4.31%	6.44%	3.68%	5.36%	5.00%	5.28%	5.86%	4.76%	5.72%
Voluntary Agencies (Non-Acute)	82.11%	4.21%		4.88%	4.53%	4.89%	5.26%	3.62%	4.43%	4.23%	3.63%	
Overall	88.17%	4.86%	6.14%	4.44%	5.70%	4.06%	5.34%	3.97%	4.94%	5.49%	4.24%	5.72%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	81.51%	2.60%	1.76%	1.71%	0.89%	2.06%	3.41%	3.67%	3.86%	2.09%	3.36%	
Nursing	87.32%	5.27%	6.28%	5.56%	6.55%	4.20%	5.40%	5.01%	5.11%	5.69%	4.53%	
Health & Social Care Professionals	86.70%	3.79%	5.23%	3.97%	4.46%	3.82%	5.28%	3.12%	3.45%	4.21%	2.82%	0.00%
Management Admin	86.48%	4.31%	4.54%	3.92%	4.59%	3.45%	4.82%	3.26%	4.94%	4.85%	3.77%	5.77%
General Support Staff	89.27%	4.74%	6.20%	3.42%	5.48%	3.91%	5.71%	2.40%	4.75%	5.13%	5.24%	0.00%
Other Patient & Client Care	86.04%	5.23%	7.06%	4.32%	6.02%	4.90%	5.60%	4.31%	5.64%	6.55%	5.48%	0.00%
Total	88.17%	4.86%	6.14%	4.44%	5.70%	4.06%	5.34%	3.97%	4.94%	5.49%	4.24%	5.72%
Certified		88.17%	94.02%	90.52%	93.80%	72.23%	89.60%	86.27%	85.81%	91.91%	88.77%	90.80%

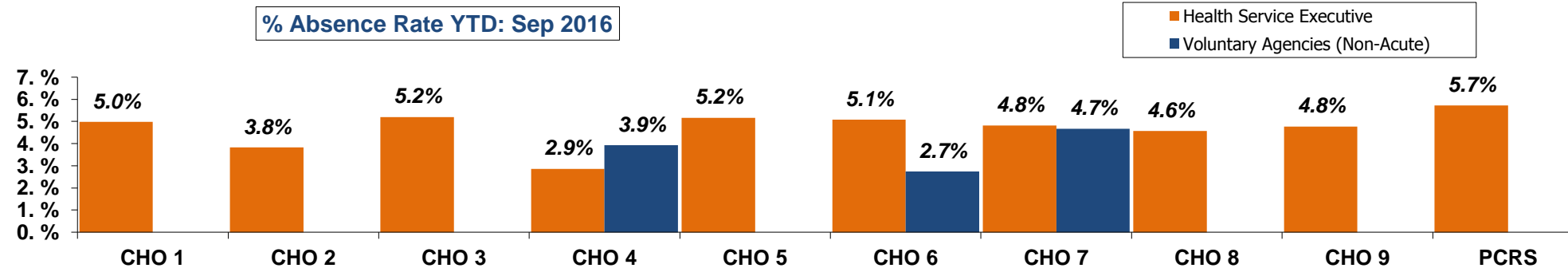
Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	90.66%	2.50%	1.63%	1.99%	1.13%	2.77%	4.42%	1.44%	4.38%	2.55%	1.07%
Nursing	88.92%	4.97%	5.94%	4.79%	8.47%	3.57%	4.46%	6.59%	5.16%	4.25%	4.37%
Health & Social Care Professionals	89.82%	3.81%	5.42%	3.54%	3.59%	3.42%	4.47%	0.60%	4.31%	4.74%	2.60%
Management Admin	72.46%	3.99%	3.34%	3.13%	3.91%	2.64%	4.40%	4.02%	7.11%	3.98%	4.20%
General Support Staff	92.55%	5.00%	6.32%	3.84%	3.85%	2.87%	5.90%	0.91%	6.11%	6.77%	5.67%
Other Patient & Client Care	85.08%	4.32%	6.02%	3.30%	8.64%	2.94%	5.94%	6.70%	1.81%	5.05%	4.36%
Total	90.09%	4.56%	5.38%	3.96%	6.46%	3.32%	4.80%	6.51%	4.69%	4.46%	3.92%
Certified		90.09%	93.14%	92.95%	93.53%	85.56%	88.75%	89.04%	88.07%	88.25%	90.61%



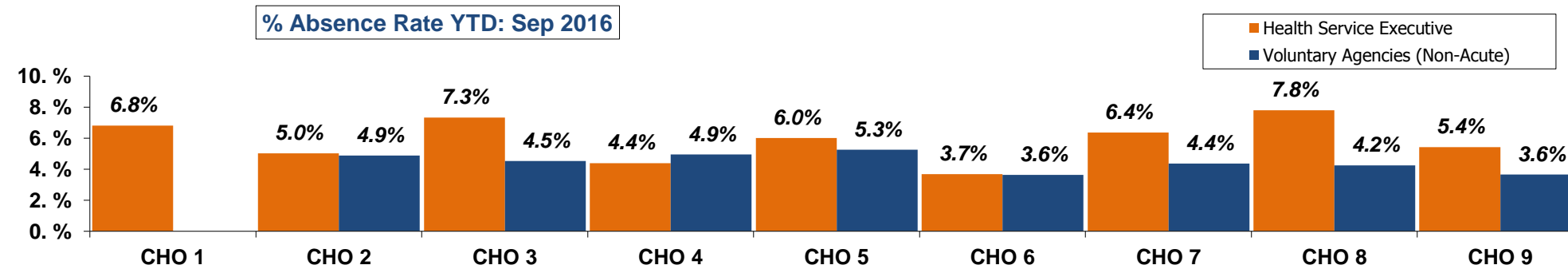
Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	88.23%	2.93%	4.06%	1.67%	0.72%	1.84%	3.12%	4.15%	3.80%	2.05%	5.64%	
Nursing	93.72%	4.86%	4.97%	4.51%	5.08%	2.93%	6.70%	5.33%	4.91%	5.19%	4.80%	
Health & Social Care Professionals	89.42%	3.82%	5.42%	3.66%	5.51%	2.53%	4.75%	4.47%	3.38%	3.92%	2.69%	0.00%
Management Admin	90.78%	4.93%	4.73%	4.50%	5.51%	3.45%	4.74%	4.29%	5.42%	5.38%	4.83%	5.77%
General Support Staff	91.01%	4.26%	5.58%	1.54%	5.74%	3.10%	5.10%	3.22%	3.74%	4.38%	5.34%	0.00%
Other Patient & Client Care	88.06%	3.45%	4.86%	4.20%	6.82%	4.52%	4.45%	6.66%	7.04%	3.82%	12.62%	0.00%
Total	90.99%	4.56%	4.98%	3.82%	5.20%	2.95%	5.16%	4.79%	4.77%	4.56%	4.77%	5.72%
Certified		90.99%	93.91%	94.01%	93.50%	90.19%	93.06%	89.62%	86.62%	93.03%	88.14%	90.80%



Social Care Division by Staff Category

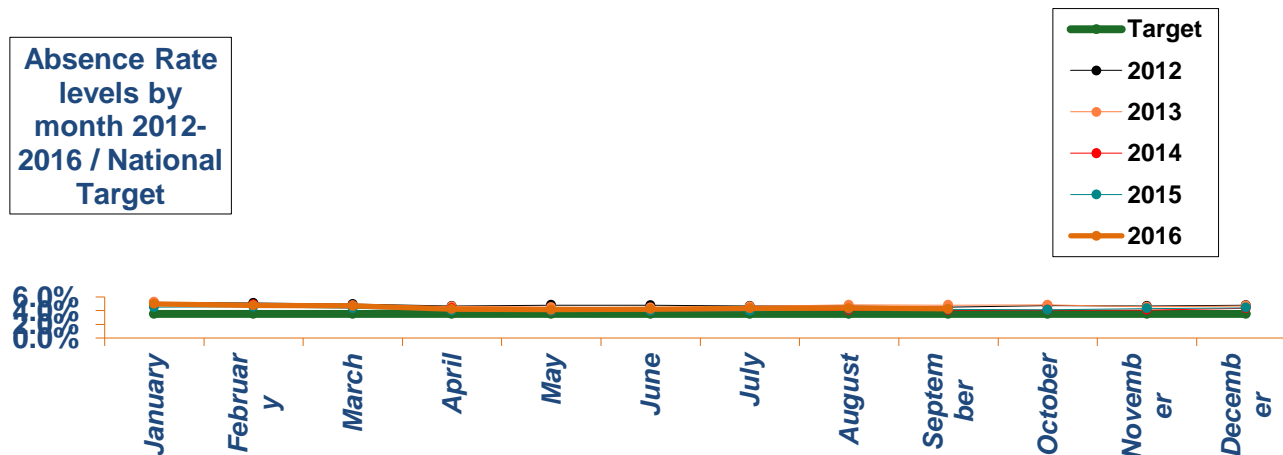
Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	33.13%	1.96%	0.01%	0.35%	0.86%	0.11%	0.12%	3.82%	1.21%	0.00%	3.85%
Nursing	84.53%	5.60%	6.89%	6.67%	5.84%	5.04%	5.83%	4.72%	5.21%	6.81%	4.54%
Health & Social Care Professionals	84.10%	3.77%	4.53%	4.48%	4.52%	4.94%	6.27%	2.96%	3.06%	4.25%	2.90%
Management Admin	84.43%	3.56%	4.80%	3.51%	3.72%	3.79%	5.30%	2.82%	3.13%	4.23%	2.60%
General Support Staff	87.71%	4.75%	6.30%	3.63%	5.87%	4.31%	5.57%	2.51%	5.12%	4.54%	5.07%
Other Patient & Client Care	85.92%	5.58%	7.26%	4.53%	5.79%	5.06%	5.64%	4.08%	5.82%	6.99%	4.87%
Total	86.67%	5.08%	6.81%	4.95%	5.60%	4.66%	5.69%	3.64%	5.13%	6.30%	4.19%
Certified		86.67%	94.27%	88.35%	93.99%	65.33%	88.75%	85.16%	84.64%	92.40%	88.40%



Health Service Absence Rate- by Grade Category

Date	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Sep 2016	1.23%	4.62%	3.24%	3.92%	5.25%	5.56%	4.25%	84.74%
Aug 2016	1.13%	4.89%	3.39%	3.66%	4.87%	5.94%	4.36%	89.00%
Jul 2016	1.03%	4.78%	3.39%	3.84%	5.26%	5.59%	4.32%	89.66%
Jun 2016	1.19%	4.74%	3.43%	3.54%	4.80%	5.57%	4.23%	88.77%
May 2016	1.14%	4.54%	3.42%	3.75%	4.67%	5.28%	4.14%	87.94%
Apr 2016	1.28%	4.74%	3.25%	3.71%	4.80%	5.25%	4.23%	87.69%
Mar 2016	1.20%	5.08%	3.75%	4.32%	5.64%	6.09%	4.69%	86.59%
Feb 2016	1.66%	5.30%	3.97%	4.79%	5.26%	4.48%	4.78%	85.16%
Jan 2016	1.33%	5.47%	3.97%	4.85%	5.56%	6.10%	5.01%	86.35%
2016	1.24%	4.91%	3.54%	4.06%	5.12%	5.48%	4.45%	87.25%
Dec 2015	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
Nov 2015	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
Dec 2014	1.17%	4.63%	3.49%	4.15%	4.90%	5.61%	4.33%	88.38%
Nov 2014	1.15%	4.44%	3.22%	4.22%	4.34%	5.20%	4.10%	89.68%
Oct 2014	1.13%	4.37%	3.26%	4.16%	4.55%	5.18%	4.10%	89.41%
Sep 2014	1.08%	4.43%	3.16%	4.16%	4.64%	5.15%	4.07%	90.41%
Aug 2014	0.94%	4.39%	3.24%	4.26%	4.54%	4.77%	4.07%	91.28%
Jul 2014	0.99%	4.37%	3.41%	4.25%	4.72%	4.90%	4.05%	91.70%
Jun 2014	1.07%	4.33%	3.32%	4.01%	4.36%	4.85%	3.98%	91.22%
May 2014	1.15%	4.40%	3.24%	4.00%	4.18%	4.58%	3.93%	91.41%
Apr 2014	1.22%	4.73%	3.62%	4.50%	4.65%	5.09%	4.32%	91.17%
Mar 2014	1.44%	5.12%	4.05%	4.84%	5.16%	5.60%	4.65%	90.84%
Feb 2014	1.29%	5.28%	4.35%	4.93%	5.54%	5.69%	4.87%	90.11%
Jan 2014	1.56%	4.98%	4.08%	4.72%	5.48%	5.71%	4.84%	89.70%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
2013	1.30%	5.28%	3.99%	4.64%	5.37%	5.33%	4.73%	90.35%
2012	1.20%	5.31%	4.27%	4.74%	5.52%	5.44%	4.79%	88.41%
Target							3.50%	100.00%

Absence Rate levels by month 2012-2016 / National Target



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St. Vincents University Hospital Elm Park	100%	59%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	99%	67%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	73%	78%
Our Lady's Hospital Navan	77%	83%
Royal Victoria Eye and Ear Hospital Dublin	100%	89%
National Maternity Hospital Holles Street	100%	98%
St Lukes Hospital Kilkenny	100%	94%
Wexford General Hospital	100%	87%
Ireland East Hospital Group	96%	75%
AMNCH	98%	67%
St James Hospital	100%	74%
Midland Regional Hospital Portlaoise	91%	70%
Midland Regional Hospital Tullamore	100%	59%
Naas General Hospital	100%	74%
Coombe Women's and Infants University Hospital	100%	88%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	99%	72%
Beaumont Hospital	100%	62%
Connolly Hospital Blanchardstown	91%	58%
Cavan General Hospital	97%	83%
OLOL Hospital Drogheda & LCH Dundalk	92%	82%
Rotunda Hospital	100%	100%
RCSI Hospital Group	96%	72%
Cork University Hospital	99%	94%
Mallow General Hospital	100%	67%
South Infirmary University Hospital Cork	100%	66%
Mercy University Hospital Cork	100%	94%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	87%
South/South West Hospital Group	99%	91%
Limerick Regional	91%	95%
St John's Hospital	100%	63%
University of Limerick Hospital Group	91%	93%
Galway University Hospitals	97%	96%
Portiuncula Hospital General	97%	95%
Roscommon County Hospital	100%	100%
Mayo General Hospital	100%	89%
Letterkenny General Hospital	100%	83%
Sligo General Hospital	100%	93%
Saolta Hospital Group	99%	93%
Children's University Hospital Temple Street	94%	66%
Our Lady's Hospital for Sick Children Crumlin	79%	66%
The Children's Hospital Group	85%	66%
Acute Hospitals Total	97%	81%
Note that a blank cell indicates no return from the hospital		

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mid-West Mental Health Service	100%	97%
Sligo Leitrim Mental Health Service	100%	100%
Mayo Mental Health Service	100%	100%
Donegal Mental Health Service	100%	93%
Roscommon Mental Health Service	100%	100%
Galway CAMHS	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Cork Mental Health Services	81%	67%
Kerry Mental Health Services	91%	82%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	92%	83%
Cavan Monaghan Mental Health Service	100%	88%
Louth Meath Mental Health Service	100%	75%
CHO 9 Adult Mental Health Service	87%	84%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Dublin South Central Mental Health Service - St James's	100%	100%
Dublin South Central Mental Health Service - Tallaght	100%	100%
Dublin South Central CAMHS	100%	100%
CHO 6	92%	100%
Kildare West Wicklow Mental Health Service	100%	100%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	96%	92%
Note that a blank cell indicates no return from the Mental Health Service		