

# November 2016

## Management Data Report

### Workbook Notes:

#### Heat Map:

##### Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

##### Finance RAG Rating

- Black • ≥ 2.0%
- Red • ≥ 1.0% to < 2.0%
- Yellow/Amber • ≥ 0.33% to < 1.0%
- Green • < 0.33%

##### HR - Absence

- Red • > 4%
- Amber • ≥ 3.7% < 4.0%
- Green • < 3.7%

##### HR - Ceiling

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target

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# Acute KPI Overview

	Data Timing	Outturn 2015	Target/Expected Activity		Sep-16	Oct-16	Nov-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Beds Available</b>									
In-patient **	M	10,503	10,804	10,804	10,569	10,520	10,593	10,593	-2.0%
Day Beds / Places **	M	2,024	2,024	2,024	2,159	2,159	2,159	2,159	6.7%
<b>Discharge Activity</b> ∞									
Inpatient Cases	M in arrears	624,743	621,205	519,068	53,563	52,773		530,835	2.3%
Inpatient Weighted Units	M in arrears	627,302	623,627	520,918	52,513	52,276		528,470	1.4%
Daycase Cases	M in arrears	1,022,372	1,013,808	851,823	86,679	81,094		871,769	2.3%
Day Case Weighted Units	M in arrears	999,537	1,010,025	851,012	88,059	83,167		867,713	2.0%
Total inpatient & day cases Cases ∞	M in arrears	1,647,115	1,635,013	1,370,891	140,242	133,867		1,402,604	2.3%
Shift of Day case procedures to primary care	M	New KPI 2016			Data Not Available				
<b>Emergency Care</b>									
- New ED attendances	M	1,102,807	1,102,680	1,010,178	95,850	98,593	94,238	1,057,917	4.7%
- Return ED attendances	M	94,623	94,948	87,457	7,986	7,981	7,660	86,443	-1.2%
- Other emergency presentations	M	111,606	94,855	87,398	10,333	9,936	9,411	107,096	22.5%
<b>Inpatient admissions</b>									
No. of emergency inpatient admissions	M								
Elective Inpatient Admissions	M								
* HIPE data which is discharge based is now being used for reporting of inpatient and day case activity in 2016. The 2 KPI's above which are admission based are being replaced by the 3 discharge based metrics below from January 2016									
<b>Inpatient discharges</b>									
No. of elective discharges	M in arrears	95,429	95,430	80,035	8,432	8,415		78,459	-2.0%
Emergency Discharges	M in arrears	412,132	408,885	341,539	35,437	34,922		356,024	4.2%
Maternity Discharges	M in arrears	117,709	116,890	97,494	9,694	9,436		96,352	-1.2%
<b>Outpatients</b>									
No. of new and return outpatient attendances	M	3,297,475	3,242,424	3,004,035	289,129	273,779	296,742	3,092,742	3.0%
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	New KPI 2016	1 : 2	2	2.4	2.4	2.5	2.4	-20.0%
<b>Births</b>									
Total no. of births	M	65,664	65,977	60,389	5,694	5,380	5,189	58,543	-3.1%
<b>Inpatient &amp; Day Case Waiting Times</b>									
% of adults waiting <15 months for an elective procedure (inpatient)	M	97%	95%	95%	85.2%	85.3%	87.9%	85.3%	-10.2%
% of adults waiting <15 months for an elective procedure (day case)	M	99.6%	95%	95%	89.5%	89.3%	90.9%	90.9%	-4.3%
% of adults waiting <8 months for an elective procedure (inpatient)	M	71.9%	70%	70%	60.1%	60.9%	63.7%	63.7%	-9.0%
% of adults waiting <8 months for an elective procedure (day case)	M	76.5%	70%	70%	67.2%	67.2%	68.8%	68.8%	-1.7%
% of children waiting <15 months for an elective procedure (inpatient)	M	98.5%	95%	95%	91.1%	91.4%	94.0%	94.0%	-1.0%
% of children waiting <15 months for an elective procedure (day case)	M	99.4%	95%	95%	92.5%	92.4%	92.1%	92.1%	-3.0%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53.0%	60%	60%	43.7%	44.0%	45.3%	45.3%	-24.5%
% of children waiting < 20 weeks for an elective procedure (day case)	M	58.3%	60%	60%	46.2%	47.6%	48.5%	48.5%	-19.2%
% of people waiting < 15 months for first access to OPD services	M	97.4%	100%	100%	89.3%	88.9%	88.4%	88.4%	-11.6%
% of people waiting < 52 weeks for first access to OPD services	M	90.1%	85%	85%	82.1%	81.7%	80.8%	80.8%	-5.0%
<b>Colonoscopy / Gastrointestinal Service</b>									
% of people waiting < 4 weeks for an urgent colonoscopy	M	100%	100%	100%	100.0%	100.0%	99.9%	99.9%	-0.1%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	56.9%	70%	70%	50.1%	52.9%	56.9%	56.9%	-18.8%

# Acute KPI Overview

	Data Timing	Outturn 2015	Target/Expected Activity		Sep-16	Oct-16	Nov-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Emergency Care and Patient Experience Time</b> % of all attendees at ED who are discharged or admitted within 6 hours of registration	M	68.2%	75%	75%	68.0%	67.5%	66.3%	67.7%	-9.7%
% of all attendees at ED who are admitted or discharged within 9 hours of registration	M	81.7%	100%	100%	81.9%	81.7%	80.5%	81.7%	-18.3%
% of all attendees at ED <24 hours	M	New KPI 2016	100%	100%	97.0%	96.6%	96.2%	96.7%	-3.3%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours	M	New KPI 2016	100%	100%	64.0%	62.6%	60.8%	63.0%	-37.0%
<b>Patient Profile aged 75 years and over</b> % of patients attending ED aged 75 years and over **	M	46.7%	13%	13%	11.1%	11.1%	11.7%	11.5%	-11.5%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration **	M	32.3%	95%	95%	44.8%	44.7%	43.3%	44.8%	-52.8%
<b>Acute Medical Patient Processing</b> % of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	65.1%	75%	75%	61.8%	62.6%	64.1%	63.8%	-14.9%
<b>Access to Services</b> % of routine patients on Inpatient and Day Case Waiting lists that are chronologically scheduled **	M	82.3%	90%	90%	74.6%	76.8%	77.0%	77.0%	-14.4%
<b>Ambulance Turnaround Times</b> % of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M		95%	95%	94.1%	93.8%	92.2%	93.3%	-1.8%
Hospital acquired S. Aureus bloodstream infection/10,000 BDU **	M	New KPI 2016	<1	<1	Data Not Available				
Hospital acquired new cases of C. difficile infection/ 10,000 BDU **	M	New KPI 2016	<2.5	<2.5	Data Not Available				#VALUE!
% of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month **	M	New KPI 2016	100%	100%	Data Not Available				-100.0%
Percentage of patients colonized with multi-drug resistant organisms (MDRO) that can not be isolated in single rooms or cohorted with dedicated toilet facilities as per national MDRO policy within 24 hours of laboratory detection of MDRO (in the cases of newly-identified cases), or immediately on admission to hospital (in the case of previously identified cases) **	M	New KPI 2016	0%	0%	Data Not Available				0.0%
<b>Activity Based Funding (MFTP) model</b> HIPE Completeness - Prior month: % of cases entered into HIPE	M in arrears	96%	>95%	>95%	94%	95%		95%	0.0%

# Acute KPI Overview

	Data Timing	Outturn 2015	Target/Expected Activity		Sep-16	Oct-16	Nov-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Average Length of Stay</b> Medical patient average length of stay (contingent on <500 delayed discharges)	M in arrears	7.0	7	7	6.4	6.7		6.7	4.3%
Surgical patient average length of stay	M in arrears	5.4	5.2	5.2	5.3	5.5		5.4	-3.8%
ALOS for all inpatient discharges excluding LOS over 30 days	M in arrears	4.6	4.3	4.3	4.5	4.5		4.6	-7.0%
ALOS for all inpatients **	M in arrears	5.4	5	5	5.2	5.3		5.4	-8.0%
<b>Outpatients (OPD)</b> New attendance DNA rates **	M	13%	12%	12%	13.0%	12.8%	13.2%	12.9%	-7.5%
<b>Dermatology OPD</b> No. of new dermatology patients seen **	M	43,061	41,700	38,225	3,865	3,933	3,955	39,642	3.7%
New: Return Attendance ratio **	M	1 : 1.5	1 : 2	1 : 2	1 : 1.5	1 : 1.5	1 : 1.7	1 : 1.7	15.0%
<b>Rheumatology OPD</b> No. of new rheumatology patients seen **	M	14,259	13,800	12,650	1,010	1,075	986	12,447	-1.6%
New: Return Attendance ratio **	M	1 : 3.6	1 : 4	1 : 4	1 : 4.5	1 : 4.2	1 : 4.5	1 : 4.0	0.0%
<b>Neurology OPD</b> No. of new neurology patients seen **	M	17,134	16,900	15,492	1,656	1,670	1,961	19,596	26.5%
New: Return Attendance ratio **	M	1 : 2.7	1 : 3	1 : 3	1 : 2.7	1 : 2.6	1 : 2.6	1 : 2.4	20.0%
<b>Surgery</b> % of elective surgical inpatients who had principal procedure conducted on day of admission	M in arrears	68.8%	75%	75%	74.5%	74.7%		72.8%	-2.9%
% day case rate for Elecctive Laparoscopic Cholecystectomy	M in arrears	39.8%	>60%	>60%	42.2%	41.4%		43.0%	-28.3%
Reduction in bed day utilisation by acute surgical admissions who do not have an operation **	M in arrears	10.9%	5% reduction	5% reduction	38.9%	38.1%		38.2%	
<b>Time to Surgery</b> % of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M in arrears	84.9%	95%	95%	81.3%	89.4%		85.2%	-10.3%
<b>Surgery</b> Scheduled waiting list cancellation rate **	M	New KPI 2016	TBC	TBC	0.63%	0.65%	0.77%	0.77%	
<b>Re-admission</b> % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M in arrears	10.7%	10.8%	10.8%	10.0%	9.7%		10.8%	0.0%
% of surgical re-admissions to the same hospital within 30 days of discharge	M in arrears	2.1%	<3%	<3%	2.0%	2.0%		2.1%	30.0%
% of all medical admissions via AMAU **	M in arrears	New KPI 2016	35%	35%	34.3%	35.9%		35.4%	1.1%
<b>Delayed Discharges</b> No. of bed days lost through delayed discharges	M	New KPI 2016	<183,000	169,321	17,849	17,860	15,258	187,188	-10.6%
No. of beds subject to delayed discharges	M	New KPI 2016	<500	500	629	602	525	525	-5.0%
<b>HR-Compliance</b> European Working Time Directive compliance for NCHDs - <24 hour shift	M	96%	100%	100%	96%	97%	97%	97%	-3.3%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	77%	95%	95%	82%	82%	81%	81%	-14.7%
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M (2 mths in arrears)	New KPI 2016	100%	100%	94.7%			94.7%	-5.3%

# Acute KPI Overview

	Data Timing	Outturn 2015	Target/Expected Activity		Sep-16	Oct-16	Nov-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
% of Acute Hospitals which have completed and published Patient Safety Statements and discussed at Hospital Management Team each month **	M (2 mths in arrears)	New KPI 2016	100%	100%	Data not available			Data not available	
<b>Blood Policy ***</b>									
No. of units of platelets ordered in the reporting period **	M	21120	21,000	19,250	1,823	1,559	1660	18,822	-2.2%
% of units of platelets outdated in the reporting period **	M	4.5%	<5%	<5%	3.2%	5.1%	5.0%	4.9%	-2.3%
% usage of O Rhesus negative red blood cells **	M	13.9%	<14%	<14%	13.6%	14.5%	14.2%	13.7%	-2.5%
% of red blood cell units rerouted **	M	3.0%	<4%	<4%	3.3%	4.5%	4.3%	3.6%	-10.5%
% of red blood cell units returned out of total red blood cell units ordered **	M	0.7%	<1%	<1%	0.4%	0.5%	0.4%	0.5%	-51.5%
<b>Outpatients (OPD)</b>									
% of Clinicians with individual DNA rate of 10% or less **	M	New KPI 2016	70%	70%	37.1%	38.5%	39.6%	34.5%	50.7%
Ratio of compliments to complaints **	M	New KPI 2016	TBC	TBC	0.90:1	Data Not Available	Data Not Available	0.82:1	
<b>National Cancer Programme</b>									
<b>Symptomatic Breast Cancer Services</b>									
No. of patients triaged as urgent presenting to symptomatic breast clinics	M	17,255	16,800	15,400	1,688	1,601	1,610	17,611	14.4%
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	23,015	24,000	22,000	1,916	1,807	1,934	20,900	-5.0%
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,712	16,000	14,667	1,467	1,458	1,450	15,619	6.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.9%	95%	95%	86.9%	91.1%	90.1%	88.7%	-6.6%
Number of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (No. offered an appointment that falls within 12 weeks) **	M	19,096	22,800	20,900	1,179	1,182	1,249	15,132	-27.6%
% of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	83.0%	95%	95%	61.5%	65.4%	64.6%	72.4%	-23.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	1833	>1,100	>1,100	1,872	1,878	1,875		
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	10.6%	>6%	>6%	9.8%	9.8%	9.9%		
<b>Lung Cancer</b>									
No. of patients attending rapid access lung clinic in designated cancer centres	M	3,099	3,300	3,025	233	247	335	3,041	0.5%
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	2,874	177	213	283	2,473	-13.9%
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.5%	95%	95%	76.0%	86.2%	84.5%	81.3%	-14.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	1,008	>825		990	1,006	1,019		
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	32.5%	>25%	>25%	3.0%	31.1%	32.2%		

## Acute KPI Overview

	Data Timing	Outturn 2015	Target/Expected Activity		Sep-16	Oct-16	Nov-16	Year to date	
			Full Year	YTD				Reported Actual YTD	% var YTD v Tgt / EA YTD
<b>Prostate</b> No. of centres providing surgical services for prostate cancers **	M	Data not collected in 2015	7	7					
No. of patients attending the prostate rapid access clinic in the cancer centres	M	2,581	2,600	2,383	211	222	257	2,414	1.3%
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,515	2,340	2,145	130	110	120	1,269	-40.8%
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	58.7%	90%	90%	61.6%	49.5%	46.7%	52.6%	-41.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	rolling 12 mths	1,003	>780		1,007	1,028	1,022		
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**</i>	rolling 12 mths	38.9%	>30%		40.0%	40.2%	39.6%		
<b>Radiotherapy</b> No. of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	4,932	4,900	4,492	482	382	433	4,705	4.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,174	4,410	4,043	379	302	337	3,938	-2.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.6%	90%	90%	78.6%	79.1%	77.8%	83.7%	-7.0%

Dialysis Δ includes all hospitals, contracted units and home therapies

∞ Discharge Activity in Divisional Operational Plan target 2016 are based on Activity Based Funding (ABF) and weighted units (WU) activity supplied by HPO. Discharge Activity in NSP 2016 was based on data submitted by hospitals to BIU. Dialysis activity is included in day cases ABF and weighted units.

\*\* These KPI's are not in NSP

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Sep 2016	Oct 2016	Nov 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	17,255	16,800	15,400	1,688	1,601	1,610	17,611	14.4%	15,846	11.1%
No. of non urgent attendances	23,015	24,000	22,000	1,916	1,807	1,934	20,900	-5.0%	21,496	-2.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )	16,712	16,000	14,667	1,467	1,458	1,450	15,619	6.5%	15,312	2.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97%	95%	95%	86.9%	91.1%	90.1%	88.7%	-6.6%	96.6%	-8.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )	19,096	22,800	20,900	1,179	1,182	1,249	15,132	-27.6%	17,752	-14.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )	83.0%	95%	95%	61.5%	65.4%	64.6%	72.4%	-23.8%	82.6%	-12.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>1,100		1,872	1,878	1,875				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	9.8%	9.8%	9.9%				
<b>RCSI Hospital Group</b>										
<b>Beaumont</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,932	Not Available	Not Available	183	160	179	1,934		1,790	8.0%
No. of non urgent attendances	2,182	Not Available	Not Available	166	178	206	2,093		1,983	5.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )	1,925	Not Available	Not Available	183	160	179	1,933		1,783	8.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.6%	95%	95%	100.0%	100.0%	100.0%	99.9%		99.6%	0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )	2,163	Not Available	Not Available	166	178	206	2,088		1,964	6.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )	99.1%	95%	95%	100.0%	100.0%	100.0%	99.8%		99.0%	0.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	163	164	166				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	7.9%	8.0%	8.0%				
<b>Ireland East Hospital Group</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	5,158	Not Available	Not Available	487	455	460	5,131		4,844	5.9%
No. of non urgent attendances	6,281	Not Available	Not Available	585	569	588	6,094		5,836	4.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within <u>2 weeks</u> )	5,135	Not Available	Not Available	487	454	460	5,082		4,822	5.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	100.0%	99.8%	100.0%	99.0%		99.5%	-0.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )	5,168	Not Available	Not Available	482	448	481	5,018		4,741	5.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within <u>12 weeks</u> )	82%	Not Available	Not Available	82.4%	78.7%	81.8%	82.3%		81.2%	1.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	557	550	542				



## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Sep 2016	Oct 2016	Nov 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.1%	10.0%	10.3%				
<b>Mater</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,141	Not Available	Not Available	289	277	291	3,177		2,938	8.1%
No. of non urgent attendances	3,029	Not Available	Not Available	315	280	319	2,856		2,811	1.6%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,140	Not Available	Not Available	289	277	291	3,129		2,937	6.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100.0%	Not Available	Not Available	100.0%	100.0%	100.0%	98.5%		100.0%	-1.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,916	Not Available	Not Available	213	159	212	1,782		1,716	3.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	63.3%	Not Available	Not Available	67.6%	56.8%	66.5%	62.4%		61.0%	2.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	266	262	266				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	7.8%	7.8%	7.9%				
<b>St Vincents</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,017	Not Available	Not Available	198	178	169	1,954		1,906	2.5%
No. of non urgent attendances	3,252	Not Available	Not Available	270	289	269	3,238		3,025	7.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,995	Not Available	Not Available	198	177	169	1,953		1,885	3.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.9%	Not Available	Not Available	100.0%	99.4%	100.0%	99.9%		98.9%	1.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,252	Not Available	Not Available	269	289	269	3,236		3,025	7.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100.0%	Not Available	Not Available	99.6%	100.0%	100.0%	99.9%		100.0%	-0.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	291	288	276				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	13.8%	13.7%	13.4%				
<b>Dublin Midlands Hospital Group</b>										
<b>St James</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,878	Not Available	Not Available	229	210	226	2,388		1,690	41.3%
No. of non urgent attendances	3,516	Not Available	Not Available	261	242	274	2,771		3,306	-16.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,833	Not Available	Not Available	228	208	182	1,570		1,646	-5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97.6%	Not Available	Not Available	99.6%	99.0%	80.5%	65.7%		97.4%	-32.5%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,858	Not Available	Not Available	32	67	99	1,255		2,681	-53.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	81.3%	Not Available	Not Available	12.3%	27.7%	36.1%	45.3%		81.1%	-44.2%

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Sep 2016	Oct 2016	Nov 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	243	238	236				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	9.6%	9.3%	9.2%				
<b>South/South West Hospital Group</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,136	Not Available	Not Available	385	412	340	3,829		3,807	0.6%
No. of non urgent attendances	5,073	Not Available	Not Available	459	391	423	4,592		4,746	-3.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,781	Not Available	Not Available	206	280	271	3,062		3,456	-11.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	91.4%	Not Available	Not Available	53.5%	68.0%	79.7%	80.0%		90.8%	-11.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,950	Not Available	Not Available	232	225	200	2,417		3,738	-35.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77.9%	Not Available	Not Available	50.5%	57.5%	47.3%	52.6%		78.8%	-33.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	397	411	402				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	9.6%	9.8%	9.9%				
<b>Waterford</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,640	Not Available	Not Available	150	169	136	1,561		1,500	4.1%
No. of non urgent attendances	1,866	Not Available	Not Available	148	103	158	1,449		1,775	-18.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,586	Not Available	Not Available	141	153	136	1,536		1,447	6.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.7%	Not Available	Not Available	94.0%	90.5%	100.0%	98.4%		96.5%	2.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,073	Not Available	Not Available	41	22	39	437		1,013	-56.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	57.5%	Not Available	Not Available	27.7%	21.4%	24.7%	30.2%		57.1%	-47.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	147	153	159				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	8.6%	9.0%	9.3%				
<b>Cork</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,496	Not Available	Not Available	235	243	204	2,268		2,307	-1.7%
No. of non urgent attendances	3,207	Not Available	Not Available	311	288	265	3,143		2,971	5.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,195	Not Available	Not Available	65	127	135	1,526		2,009	-24.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.9%	Not Available	Not Available	27.7%	52.3%	66.2%	67.3%		87.1%	-22.7%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,877	Not Available	Not Available	191	203	161	1,980		2,725	-27.3%

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Sep 2016	Oct 2016	Nov 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	89.7%	Not Available	Not Available	61.4%	70.5%	60.8%	63.0%		91.7%	-31.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	250	258	243				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.2%	10.4%	9.9%				
<b>University of Limerick Hospital Group</b>										
<b>Limerick</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,441	Not Available	Not Available	132	149	161	1,421		1,310	8.5%
No. of non urgent attendances	1,840	Not Available	Not Available	133	179	186	2,017		1,742	15.8%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,419	Not Available	Not Available	131	142	160	1,397		1,289	8.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.5%	Not Available	Not Available	99.2%	95.3%	99.4%	98.3%		98.4%	-0.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,711	Not Available	Not Available	86	119	118	1,727		1,616	6.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	93.0%	Not Available	Not Available	64.7%	66.5%	63.4%	85.6%		92.8%	-7.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	156	158	165				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.3%	10.4%	10.6%				
<b>Saolta University Health Care Group</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,710	Not Available	Not Available	272	215	244	2,908		2,405	20.9%
No. of non urgent attendances	4,123	Not Available	Not Available	312	248	257	3,333		3,883	-14.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,619	Not Available	Not Available	232	214	198	2,575		2,316	11.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.6%	Not Available	Not Available	85.3%	99.5%	81.1%	88.5%		96.3%	-8.0%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,246	Not Available	Not Available	181	145	145	2,627		3,012	-12.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	78.7%	Not Available	Not Available	58.0%	58.5%	56.4%	78.8%		77.6%	1.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	356	357	364				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	10.6%	10.8%	11.6%				
<b>Galway</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,822	Not Available	Not Available	165	149	160	1,836		1,614	13.8%
No. of non urgent attendances	3,378	Not Available	Not Available	263	232	238	2,775		3,165	-12.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,820	Not Available	Not Available	142	148	144	1,773		1,612	10.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.9%	Not Available	Not Available	86.1%	99.3%	90.0%	96.6%		99.9%	-3.3%

## Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Sep 2016	Oct 2016	Nov 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,070	Not Available	Not Available	151	137	132	2,441		2,858	-14.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	90.9%	Not Available	Not Available	57.4%	59.1%	55.5%	88.0%		90.3%	-2.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	279	282	285				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	13.2%	13.5%	13.9%				
<b>Letterkenny</b>										
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	888	Not Available	Not Available	107	66	84	1,072		791	35.5%
No. of non urgent attendances	745	Not Available	Not Available	49	16	19	558		718	-22.3%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	799	Not Available	Not Available	90	66	54	802		704	13.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	90.0%	Not Available	Not Available	84.1%	100.0%	64.3%	74.8%		89.0%	-15.9%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	176	Not Available	Not Available	30	8	13	186		154	20.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	23.6%	Not Available	Not Available	61.2%	50.0%	68.4%	33.3%		21.4%	55.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	77	75	79				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	6.2%	6.2%	6.8%				

### COMMENTS:

## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Sep 2016	Oct 2016	Nov 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>										
*No. of attendances at rapid access lung clinic	3,099	3,300	3,025	233	247	335	3,041	0.5%	2,910	4.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,649	3,135	2,874	177	213	283	2,473	-13.9%	2,489	-0.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	95%	95%	76.0%	86.2%	84.5%	81.3%	-14.4%	85.5%	-4.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016			990	1,006	1,019				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>25%	>25%	3.0%	31.1%	32.2%				
<b>RCSI Hospital Group</b>										
<b>Beaumont</b>										
*No. of attendances at rapid access lung clinic	397	Not Available	Not Available	31	31	39	381		378	0.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	386	Not Available	Not Available	20	25	24	305		373	-18.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.2%	Not Available	Not Available	64.5%	80.6%	61.5%	80.1%		98.7%	-18.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	91	89	84				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	22.4%	21.8%	21.0%				
<b>Ireland East Hospital Group</b>										
*No. of attendances at rapid access lung clinic	635	Not Available	Not Available	47	63	76	670		611	9.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	628	Not Available	Not Available	46	63	75	664		604	9.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not Available	Not Available	97.9%	100.0%	98.7%	99.1%		98.9%	0.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	282	284	287				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	39.3%	39.1%	39.2%				
<b>Mater</b>										
*No. of attendances at rapid access lung clinic	326	Not Available	Not Available	22	35	38	337		326	3.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	319	Not Available	Not Available	21	35	37	331		319	3.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not Available	Not Available	95.5%	100.0%	97.4%	98.2%		97.9%	0.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	124	122	122				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	34.5%	33.1%	32.4%				

## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Sep 2016	Oct 2016	Nov 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>St Vincents</b>										
*No. of attendances at rapid access lung clinic	309	Not Available	Not Available	25	28	38	333		285	16.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	309	Not Available	Not Available	25	28	38	333		285	16.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100.0%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	158	162	165				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	44.1%	45.4%	46.3%				
<b>Dublin Midlands Hospital Group</b>										
<b>St James</b>										
*No. of attendances at rapid access lung clinic	454	Not Available	Not Available	31	29	45	402		416	-3.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	440	Not Available	Not Available	30	28	41	379		403	-6.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96.9%	Not Available	Not Available	96.8%	96.6%	91.1%	94.3%		96.9%	-2.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	163	156	153				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	37.8%	36.3%	34.8%				
<b>South/South West Hospital Group</b>										
*No. of attendances at rapid access lung clinic	647			58	42	61	646		603	7.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	504	Not Available	Not Available	39	36	51	443		465	-4.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not Available	Not Available	67.2%	85.7%	83.6%	68.6%		77.1%	-11.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	217	226	246				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	31.1%	32.8%	35.7%				
<b>Waterford</b>										
*No. of attendances at rapid access lung clinic	247			21	14	21	250		230	8.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	243	Not Available	Not Available	21	14	21	246		226	8.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not Available	Not Available	100.0%	100.0%	100.0%	98.4%		98.3%	0.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	96	Not Available	Not Available	101	102	112				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	38.9%	Not Available	Not Available	37.8%	38.9%	41.9%				

## Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Sep 2016	Oct 2016	Nov 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>Cork</b>										
*No. of attendances at rapid access lung clinic	400			37	28	40	396		373	6.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	261	Not Available	Not Available	18	22	30	197		239	-17.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	65.3%	Not Available	Not Available	48.6%	78.6%	75.0%	49.7%		64.1%	-22.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	116	124	134				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	27.4%	29.1%	31.8%				
<b>University of Limerick Hospital Group</b>										
<b>Limerick</b>										
*No. of attendances at rapid access lung clinic	420	Not Available	Not Available	35	37	52	477		387	23.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	249	Not Available	Not Available	15	20	36	259		228	13.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	59.3%	Not Available	Not Available	42.9%	54.1%	69.2%	54.3%		58.9%	-7.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	91	91	89				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	18.5%	18.2%	17.5%				
<b>Saolta University Health Care Group</b>										
<b>Galway</b>										
*No. of attendances at rapid access lung clinic	546	Not Available	Not Available	31	45	62	465		515	-9.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	442	Not Available	Not Available	27	41	56	423		416	1.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.0%	Not Available	Not Available	87.1%	91.1%	90.3%	91.0%		80.8%	12.6%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	146	160	160				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not Available	Not Available	31.0%	33.3%	32.2%				

**COMMENTS:**

## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>											
No. of patients attending the rapid access clinic in the cancer centres	2,581	2,600	2,383	217	211	222	257	2,414	1.3%	2,414	0.0%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,515	2,340	2,145	108	130	110	120	1,269	-40.8%	1,423	-10.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	58.7%	90%	90%	49.8%	61.6%	49.5%	46.7%	52.6%	-41.6%	58.9%	-10.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016			1,048	1,007	1,028	1,022				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	>30%	>30%	40.6%	40.0%	40.2%	39.6%				
<b>RCSI Hospital Group</b>											
<b>Beaumont</b>											
No. of patients attending the rapid access clinic in the cancer centres	259	Not Available	Not Available	33	24	27	23	287		245	17.1%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	209	Not Available	Not Available	33	23	27	22	184		206	-10.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	80.7%	Not Available	Not Available	100.0%	95.8%	100.0%	95.7%	64.1%		84.1%	-23.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	60	50	77	80				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	19.2%	16.4%	25.1%	26.6%				
<b>Ireland East Hospital Group</b>											
No. of new attendances at rapid access prostate clinics	571	Not Available	Not Available	42	52	62	54	625		522	19.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	455	Not Available	Not Available	14	30	20	15	425		407	4.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not Available	Not Available	33.3%	57.7%	32.3%	27.8%	68.0%		78.0%	-12.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	265	263	266	271				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	39.2%	40.5%	39.6%	40.2%				
<b>Mater</b>											
No. of patients attending the rapid access clinic in the cancer centres	299	Not Available	Not Available	14	26	34	29	302		273	10.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	190	Not Available	Not Available	13	21	14	8	190		165	15.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	63.5%	Not Available	Not Available	92.9%	80.8%	41.2%	27.6%	62.9%		60.4%	4.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	121	121	127	128				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	37.8%	37.9%	38.4%	39.0%				



## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>St Vincents</b>											
No. of patients attending the rapid access clinic in the cancer centres	272	Not Available	Not Available	28	26	28	25	323		249	29.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	265	Not Available	Not Available	1	9	6	7	235		242	-2.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not Available	Not Available	3.6%	34.6%	21.4%	28.0%	72.8%		97.2%	-25.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	144	142	139	143				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	42.4%	43.0%	40.9%	41.3%				
<b>Dublin Midlands Hospital Group</b>											
<b>St James's</b>											
No. of patients attending the rapid access clinic in the cancer centres	334	Not Available	Not Available	51	24	26	41	249		316	-21.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	Not Available	Not Available	11	10	18	15	97		206	-52.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	61.7%	Not Available	Not Available	21.6%	41.7%	69.2%	36.6%	39.0%		65.2%	-40.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	108	98	91	84				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	39.6%	37.0%	34.9%	31.5%				
<b>South/South West Hospital Group</b>											
No. of new attendances at rapid access prostate clinics	412	Not Available	Not Available	24	20	43	62	449		388	15.7%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	53	Not Available	Not Available	2	4	4	9	63		47	34.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not Available	Not Available	8.3%	20.0%	9.3%	14.5%	14.0%		12.1%	15.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	204	196	181	180				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	40.6%	92.0%	41.2%	76.3%				
<b>Waterford</b>											
No. of patients attending the rapid access clinic in the cancer centres	215	Not Available	Not Available	11	20	23	41	271		206	31.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	28	Not Available	Not Available	1	4	4	8	41		27	51.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not Available	Not Available	9.1%	20.0%	17.4%	19.5%	15.1%		13.1%	15.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	97	98	92	91				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	38.8%	39.0%	36.1%	30.2%				

## Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>Cork</b>											
No. of patients attending the rapid access clinic in the cancer centres	197	Not Available	Not Available	13	0	20	21	178		182	-2.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	25	Not Available	Not Available	1	0	0	1	22		20	10.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	12.7%	Not Available	Not Available	7.7%	0.0%	0.0%	4.8%	12.4%		11.0%	12.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	107	98	89	89				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	55.2%	53.0%	48.4%	46.1%				
<b>University of Limerick Hospital Group</b>											
<b>Limerick</b>											
No. of patients attending the rapid access clinic in the cancer centres	293	Not Available	Not Available	18	32	22	19	239		273	-12.5%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	66	Not Available	Not Available	3	5	1	1	32		64	-50.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	22.5%	Not Available	Not Available	16.7%	15.6%	4.5%	5.3%	13.4%		23.4%	-42.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	103	101	103	102				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	40.2%	38.7%	39.5%	39.7%				
<b>Saolta University Health Care Group</b>											
<b>Galway</b>											
No. of patients attending the rapid access clinic in the cancer centres	712	Not Available	Not Available	49	59	42	58	565		670	-15.7%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	526	Not Available	Not Available	45	58	40	58	468		493	-5.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	73.9%	Not Available	Not Available	91.8%	98.3%	95.2%	100.0%	82.8%		73.6%	12.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not Available	Not Available	308	299	310	305				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not Available	Not Available	48.6%	45.2%	50.3%	50.2%				

COMMENTS:

## Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<b>National</b>											
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,932	4,900	4,492	424	482	382	433	4,705	4.7%	4,577	2.8%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	4,174	4,410	4,043	356	379	302	337	3,938	-2.6%	3,872	1.7%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	84.6%	90%	90%	84.0%	78.6%	79.1%	77.8%	83.7%	-7.0%	84.6%	-1.1%
<b>SLRON NETWORK</b>											
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2574	Not Available	Not Available	216	234	185	213	2,354		2,335	0.8%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2055	Not Available	Not Available	165	171	152	161	1,944		1,862	4.4%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	79.8%	Not Available	Not Available	76.4%	73.1%	82.2%	75.6%	82.6%		79.7%	3.6%
<b>Cork</b>											
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	913	Not Available	Not Available	78	95	79	85	878		913	-3.8%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	793	Not Available	Not Available	68	64	44	50	621		793	-21.7%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	86.9%	Not Available	Not Available	87.2%	67.4%	55.7%	58.8%	70.7%		86.9%	-18.6%
<b>Galway</b>											
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	736	Not Available	Not Available	59	70	63	69	731		681	7.3%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	629	Not Available	Not Available	52	61	51	60	636		581	9.5%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	85.5%	Not Available	Not Available	88.1%	87.1%	81.0%	87.0%	87.0%		85.3%	2.0%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>											
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	442	Not Available	Not Available	44	52	40	39	495		405	22.2%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	440	Not Available	Not Available	44	52	40	39	490		403	21.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	99.5%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%	99.0%		99.5%	-0.5%
<b>UPMC, WHITFIELD, WATERFORD</b>											
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	267	Not Available	Not Available	27	31	15	27	247		243	1.6%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	257	Not Available	Not Available	27	31	15	27	247		233	6.0%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	96.3%	Not Available	Not Available	100.0%	100.0%	100.0%	100.0%	100.0%		95.9%	4.3%

COMMENTS:

# Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Oct-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	2,490	6,444	2,355	5,951	2,017	5,193	258	580	2,101	4,958	4.2%	-4.5%	2,018	5,193	4.1%	-4.5%
Mater Misericordiae University Hospital	19,794	36,804	19,483	35,969	16,374	30,145	1,636	2,996	16,953	30,910	3.5%	2.5%	16,401	30,145	3.4%	2.5%
Midland Regional Hospital Mullingar	19,469	10,133	19,274	10,129	16,112	8,416	1,413	931	15,934	9,245	-1.1%	9.8%	16,108	8,416	-1.1%	9.8%
National Maternity Hospital	16,393	10,400	16,375	10,538	13,587	8,704	1,360	883	13,584	8,584	0.0%	-1.4%	13,593	8,704	-0.1%	-1.4%
Our Lady's Hospital Navan	6,545	5,875	6,512	5,654	5,432	4,823	513	505	5,367	4,965	-1.2%	2.9%	5,432	4,823	-1.2%	2.9%
Royal Victoria Eye and Ear Hospital	2,202	2,350	2,198	2,348	1,868	2,002	192	207	1,928	2,031	3.2%	1.5%	1,872	2,002	3.0%	1.5%
St. Columcilles Hospital	5,714	3,291	5,163	3,181	4,586	2,702	514	292	5,264	2,720	14.8%	0.7%	4,588	2,702	14.7%	0.7%
St Luke's Hospital Kilkenny	17,673	11,418	17,716	11,089	14,734	9,259	1,477	900	14,575	9,215	-1.1%	-0.5%	14,732	9,259	-1.1%	-0.5%
St. Michael's Hospital	3,257	3,323	3,139	3,235	2,683	2,741	261	338	2,828	2,896	5.4%	5.7%	2,684	2,741	5.4%	5.7%
St. Vincent's University Hospital	19,393	33,895	19,304	33,975	16,180	28,424	1,603	2,544	16,502	27,537	2.0%	-3.1%	16,180	28,424	2.0%	-3.1%
Wexford General Hospital	17,045	11,572	16,969	11,563	14,152	9,693	1,324	917	13,527	9,376	-4.4%	-3.3%	14,141	9,693	-4.3%	-3.3%
<b>Ireland East Hospital Group</b>	<b>129,975</b>	<b>135,506</b>	<b>128,488</b>	<b>133,632</b>	<b>107,725</b>	<b>112,100</b>	<b>10,551</b>	<b>11,093</b>	<b>108,563</b>	<b>112,438</b>	<b>0.8%</b>	<b>0.3%</b>	<b>107,749</b>	<b>112,100</b>	<b>0.8%</b>	<b>0.3%</b>
Coombe Women's and Infants University Hospital	19,150	10,409	19,088	10,573	15,846	8,709	1,565	872	16,328	8,917	3.0%	2.4%	15,845	8,709	3.0%	2.4%
Midland Regional Hospital Portlaoise	12,793	6,889	13,004	6,840	10,832	5,707	958	498	9,885	5,690	-8.7%	-0.3%	10,823	5,707	-8.7%	-0.3%
Midland Regional Hospital Tullamore	11,353	11,086	11,306	11,051	9,420	9,187	1,047	972	10,306	9,944	9.4%	8.2%	9,419	9,187	9.4%	8.2%
Naas General Hospital	9,795	9,419	9,636	9,307	8,045	7,767	714	577	7,975	7,210	-0.9%	-7.2%	8,052	7,767	-1.0%	-7.2%
St. James's Hospital	23,216	45,464	22,782	44,943	19,113	37,879	1,847	3,876	19,321	37,370	1.1%	-1.3%	19,141	37,879	0.9%	-1.3%
St. Luke's Radiation Oncology Network	1,308	2,772	1,410	2,908	1,097	2,262	115	318	1,094	2,551	-0.3%	12.8%	1,098	2,262	-0.4%	12.8%
Tallaght Hospital - Adults	17,527	25,557	17,443	25,270	14,545	21,114	1,787	1,784	15,668	20,701	7.7%	-2.0%	14,524	21,114	7.9%	-2.0%
<b>Dublin Midlands Hospital Group</b>	<b>95,142</b>	<b>111,597</b>	<b>94,669</b>	<b>110,892</b>	<b>78,898</b>	<b>92,625</b>	<b>8,033</b>	<b>8,897</b>	<b>80,577</b>	<b>92,383</b>	<b>2.1%</b>	<b>-0.3%</b>	<b>78,902</b>	<b>92,625</b>	<b>2.1%</b>	<b>-0.3%</b>
Beaumont Hospital	23,259	40,400	22,704	40,111	19,088	33,653	2,027	3,534	20,474	34,201	7.3%	1.6%	19,092	33,653	7.2%	1.6%
Cavan General Hospital	17,423	11,574	17,570	11,507	14,623	9,626	1,374	938	14,013	9,901	-4.2%	2.9%	14,637	9,626	-4.3%	2.9%
Connolly Hospital Blanchardstown	12,155	12,696	12,186	12,576	10,094	10,619	1,210	1,051	11,719	11,755	16.1%	10.7%	10,094	10,619	16.1%	10.7%
Louth County Hospital	115	124	115	124	96	103	9	10	97	105	1.0%	1.5%	96	103	1.0%	1.5%
Monaghan General Hospital				0	0	0			2	0			0	0		-100.0%
Our Lady of Lourdes Hospital Drogheda	27,934	20,163	27,855	20,014	23,097	16,814	2,627	1,650	26,430	17,543	14.4%	4.3%	23,099	16,814	14.4%	4.3%
Rotunda Hospital	14,768	10,605	14,778	10,617	12,375	8,841	1,273	929	12,339	8,821	-0.3%	-0.2%	12,375	8,841	-0.3%	-0.2%
<b>RCSI Hospitals Group</b>	<b>95,654</b>	<b>95,562</b>	<b>95,208</b>	<b>94,948</b>	<b>79,373</b>	<b>79,657</b>	<b>8,520</b>	<b>8,112</b>	<b>85,074</b>	<b>82,328</b>	<b>7.2%</b>	<b>3.4%</b>	<b>79,393</b>	<b>79,657</b>	<b>7.2%</b>	<b>3.4%</b>
Bantry General Hospital	4,366	2,929	4,323	2,964	3,646	2,494	376	238	3,821	2,639	4.8%	5.8%	3,642	2,494	4.9%	5.8%
Cork University Hospital	44,886	46,769	45,039	46,608	37,475	38,883	3,736	4,048	37,058	40,172	-1.1%	3.3%	37,472	38,883	-1.1%	3.3%
Lourdes Orthopaedic Hospital Kilcreene	917	1,843	893	1,801	754	1,509	72	137	731	1,491	-3.1%	-1.2%	754	1,509	-3.1%	-1.2%
Mallow General Hospital	4,731	2,527	4,734	2,513	3,961	2,108	348	190	3,513	2,001	-11.3%	-5.1%	3,961	2,108	-11.3%	-5.1%
Mercy University Hospital Cork	11,141	12,892	11,101	13,164	9,223	10,766	879	1,025	8,625	10,394	-6.5%	-3.5%	9,223	10,766	-6.5%	-3.5%
South Infirmary/Victoria University Hospital Cork	5,634	7,878	5,718	7,904	4,773	6,608	440	642	4,489	6,540	-6.0%	-1.0%	4,714	6,608	-4.8%	-1.0%
South Tipperary General Hospital	12,812	9,504	12,714	9,384	10,664	7,893	1,018	812	10,368	8,174	-2.8%	3.6%	10,664	7,893	-2.8%	3.6%

# Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Oct-16		Reported Actual YTD		% Var YTD Actual v Tgt/EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units
University Hospital Kerry	15,213	11,580	15,361	11,804	12,786	9,766	1,161	912	12,485	9,757	-2.4%	-0.1%	12,773	9,766	-2.3%	-0.1%
University Hospital Waterford	20,727	22,353	20,597	22,607	17,322	18,621	1,703	1,861	17,583	18,824	1.5%	1.1%	17,324	18,621	1.5%	1.1%
<b>South/South West Hospital Group</b>	<b>120,427</b>	<b>118,274</b>	<b>120,480</b>	<b>118,750</b>	<b>100,604</b>	<b>98,649</b>	<b>9,733</b>	<b>9,864</b>	<b>98,673</b>	<b>99,992</b>	<b>-1.9%</b>	<b>1.4%</b>	<b>100,527</b>	<b>98,649</b>	<b>-1.8%</b>	<b>1.4%</b>
Croom Hospital	1,845	3,102	1,866	3,139	1,571	2,618	151	282	1,466	2,584	-6.7%	-1.3%	1,571	2,618	-6.7%	-1.3%
Ennis Hospital	4,186	2,052	4,107	2,021	3,482	1,693	378	168	3,676	1,864	5.6%	10.1%	3,482	1,693	5.6%	10.1%
Nenagh Hospital	2,180	1,912	2,168	1,961	1,820	1,607	206	138	1,964	1,592	7.9%	-0.9%	1,820	1,607	7.9%	-0.9%
St. John's Hospital	3,884	4,107	3,456	4,280	2,931	3,414	404	310	4,306	3,235	46.9%	-5.3%	2,931	3,414	46.9%	-5.3%
University Hospital, Limerick	26,318	24,651	26,122	23,900	21,872	20,090	2,272	2,118	23,745	21,871	8.6%	8.9%	21,875	20,090	8.5%	8.9%
University Maternity Hospital, Limerick	7,806	5,209	7,783	5,138	6,530	4,381	694	505	6,296	4,228	-3.6%	-3.5%	6,530	4,381	-3.6%	-3.5%
<b>University of Limerick Hospital Group</b>	<b>46,219</b>	<b>41,033</b>	<b>45,502</b>	<b>40,440</b>	<b>38,206</b>	<b>33,805</b>	<b>4,105</b>	<b>3,520</b>	<b>41,453</b>	<b>35,371</b>	<b>8.5%</b>	<b>4.6%</b>	<b>38,209</b>	<b>33,805</b>	<b>8.5%</b>	<b>4.6%</b>
Galway University Hospitals	37,167	41,292	37,179	40,902	31,176	34,415	3,196	3,836	31,431	35,290	0.8%	2.5%	31,191	34,415	0.8%	2.5%
Letterkenny General Hospital	23,457	16,410	23,041	16,224	19,304	13,667	2,094	1,449	20,685	14,331	7.2%	4.9%	19,307	13,667	7.1%	4.9%
Mayo General Hospital	18,742	14,011	18,732	13,975	15,629	11,654	1,518	1,204	15,024	11,826	-3.9%	1.5%	15,628	11,654	-3.9%	1.5%
Portiuncula Hospital Ballinasloe	12,826	8,403	12,918	8,541	10,807	7,038	1,079	788	10,796	6,929	-0.1%	-1.6%	10,807	7,038	-0.1%	-1.6%
Roscommon Hospital	1,713	1,718	1,671	1,664	1,395	1,390	149	146	1,536	1,464	10.1%	5.4%	1,396	1,390	10.0%	5.4%
Sligo Regional Hospital	18,440	14,640	18,386	14,724	15,367	12,195	1,586	1,282	15,186	12,623	-1.2%	3.5%	15,370	12,195	-1.2%	3.5%
<b>Saolta University Health Care Group</b>	<b>112,345</b>	<b>96,474</b>	<b>111,927</b>	<b>96,030</b>	<b>93,678</b>	<b>80,358</b>	<b>9,622</b>	<b>8,705</b>	<b>94,658</b>	<b>82,461</b>	<b>1.0%</b>	<b>2.6%</b>	<b>93,699</b>	<b>80,358</b>	<b>1.0%</b>	<b>2.6%</b>
Children's University Hospital Temple Street	8,006	9,309	7,959	9,342	6,740	7,835	714	660	6,784	7,709	0.7%	-1.6%	6,740	7,835	0.7%	-1.6%
National Children's Hospital at Tallaght Hospital	6,009	3,100	6,102	3,183	4,892	2,506	531	299	5,286	2,525	8.1%	0.8%	4,889	2,506	8.1%	0.8%
Our Lady's Children's Hospital, Crumlin	10,966	16,447	10,870	16,408	8,952	13,384	964	1,126	9,767	13,262	9.1%	-0.9%	8,954	13,384	9.1%	-0.9%
<b>Children's Hospital Group</b>	<b>24,981</b>	<b>28,856</b>	<b>24,931</b>	<b>28,934</b>	<b>20,584</b>	<b>23,725</b>	<b>2,209</b>	<b>2,086</b>	<b>21,837</b>	<b>23,496</b>	<b>6.1%</b>	<b>-1.0%</b>	<b>20,583</b>	<b>23,725</b>	<b>6.1%</b>	<b>-1.0%</b>
<b>National Total</b>	<b>624,743</b>	<b>627,302</b>	<b>621,205</b>	<b>623,627</b>	<b>519,068</b>	<b>520,918</b>	<b>52,773</b>	<b>52,276</b>	<b>530,835</b>	<b>528,470</b>	<b>2.3%</b>	<b>1.4%</b>	<b>519,062</b>	<b>520,918</b>	<b>2.3%</b>	<b>1.4%</b>

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets



# Day Cases (including Dialysis) using HIPE data

			ABF Target/Expected Activity				2016						Year To Date 2016				Same Period Last Year 2015			
	ABF Outturn 2015		Full Year		YTD		Aug-16		Sep-16		Oct-16		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	6,597	6,433	6,526	6,499	5,530	5,396	503	523	624	580	683	648	5,671	5,526	2.5%	2.4%	5,531	5,396	2.5%	2.4%
Mater Misericordiae University Hospital	54,493	59,619	53,961	59,126	45,726	49,996	4,858	5,220	4,594	5,110	4,256	4,789	46,261	49,890	1.2%	-0.2%	45,958	49,996	0.7%	-0.2%
Midland Regional Hospital Mullingar	8,768	9,561	8,666	9,487	7,330	8,046	890	936	908	966	847	930	8,583	9,147	17.1%	13.7%	7,333	8,046	17.0%	13.7%
National Maternity Hospital	3,519	3,701	3,468	3,720	2,858	3,114	234	284	313	355	228	267	2,849	3,176	-0.3%	2.0%	2,859	3,114	-0.3%	2.0%
Our Lady's Hospital Navan	4,865	7,146	4,842	7,001	4,065	5,908	502	677	488	711	467	633	4,372	6,334	7.6%	7.2%	4,065	5,908	7.6%	7.2%
Royal Victoria Eye and Ear Hospital	9,874	21,089	9,751	20,742	8,273	17,615	924	1,977	909	1,932	874	1,872	9,026	19,243	9.1%	9.2%	8,270	17,615	9.1%	9.2%
St. Columcilles Hospital	2,449	3,776	2,428	3,728	2,059	3,173	234	330	261	406	228	355	2,279	3,373	10.7%	6.3%	2,059	3,173	10.7%	6.3%
St Luke's Hospital Kilkenny	7,145	7,045	7,051	6,953	5,949	5,802	773	873	817	920	758	841	7,894	8,657	32.7%	49.2%	5,951	5,802	32.6%	49.2%
St. Michael's Hospital	6,397	6,916	6,284	6,804	5,283	5,684	492	577	539	616	480	591	5,017	5,720	-5.0%	0.6%	5,283	5,684	-5.0%	0.6%
St. Vincent's University Hospital	70,504	64,952	70,169	64,084	58,964	54,109	5,784	5,385	5,807	5,536	5,560	5,237	58,512	54,219	-0.8%	0.2%	58,964	54,109	-0.8%	0.2%
Wexford General Hospital	8,212	9,671	8,269	9,628	6,951	8,107	768	939	763	978	713	857	7,479	9,113	7.6%	12.4%	6,953	8,107	7.6%	12.4%
<b>Ireland East Hospital Group</b>	<b>182,823</b>	<b>199,911</b>	<b>181,415</b>	<b>197,773</b>	<b>152,988</b>	<b>166,950</b>	<b>15,962</b>	<b>17,719</b>	<b>16,023</b>	<b>18,110</b>	<b>15,094</b>	<b>17,022</b>	<b>157,943</b>	<b>174,395</b>	<b>3.2%</b>	<b>4.5%</b>	<b>153,226</b>	<b>166,950</b>	<b>3.1%</b>	<b>4.5%</b>
Coombe Women's and Infants University Hospital	8,365	7,095	8,374	7,207	7,079	6,156	721	616	679	593	739	669	7,235	6,513	2.2%	5.8%	7,079	6,156	2.2%	5.8%
Midland Regional Hospital Portlaoise	6,220	6,081	6,060	5,849	5,175	5,022	559	523	558	542	517	469	5,155	4,883	-0.4%	-2.8%	5,175	5,022	-0.4%	-2.8%
Midland Regional Hospital Tullamore	33,620	28,926	33,322	28,531	27,976	24,029	3,008	2,558	2,835	2,444	2,836	2,462	28,909	25,024	3.3%	4.1%	27,978	24,029	3.3%	4.1%
Naas General Hospital	7,750	8,334	7,460	8,039	6,423	6,883	699	768	703	788	655	756	6,910	7,636	7.6%	10.9%	6,423	6,883	7.6%	10.9%
St. James's Hospital	47,347	46,539	47,374	46,600	39,213	38,743	4,324	4,271	4,351	4,242	4,270	4,124	41,754	41,824	6.5%	8.0%	39,214	38,743	6.5%	8.0%
St. Luke's Radiation Oncology Network	66,980	26,201	65,108	47,667	54,008	39,538	6,096	2,452	2,088	971	1,630	820	49,122	20,111	-9.0%	-49.1%	55,550	39,538	-11.6%	-49.1%
Tallaght Hospital - Adults	46,353	48,940	46,259	48,924	38,694	41,073	4,066	4,310	3,718	3,943	3,370	3,655	38,567	40,505	-0.3%	-1.4%	38,719	41,073	-0.4%	-1.4%
<b>Dublin Midlands Hospital Group</b>	<b>216,635</b>	<b>172,114</b>	<b>213,957</b>	<b>192,818</b>	<b>178,568</b>	<b>161,444</b>	<b>19,473</b>	<b>15,498</b>	<b>14,932</b>	<b>13,522</b>	<b>14,017</b>	<b>12,955</b>	<b>177,652</b>	<b>146,494</b>	<b>-0.5%</b>	<b>-9.3%</b>	<b>180,138</b>	<b>161,444</b>	<b>-1.4%</b>	<b>-9.3%</b>
Beaumont Hospital	83,527	75,260	83,202	74,400	69,632	62,441	7,517	6,810	7,711	6,842	7,350	6,755	72,202	66,221	3.7%	6.1%	69,762	62,441	3.5%	6.1%
Cavan General Hospital	17,191	15,327	17,115	15,187	14,422	12,845	1,630	1,463	1,559	1,411	1,511	1,301	14,675	13,039	1.8%	1.5%	14,409	12,845	1.8%	1.5%
Connolly Hospital Blanchardstown	11,262	14,541	11,167	14,258	9,391	12,055	1,079	1,431	1,129	1,430	1,028	1,354	10,358	13,285	10.3%	10.2%	9,401	12,055	10.2%	10.2%
Louth County Hospital	10,534	12,903	10,519	12,914	8,902	10,917	898	1,060	919	1,157	834	1,083	8,951	11,190	0.6%	2.5%	8,902	10,917	0.6%	2.5%
Monaghan Hospital	4,263	4,280	4,435	4,451	3,663	3,685	211	213	284	292	211	219	2,541	2,589	-30.6%	-29.7%	3,663	3,685	-30.6%	-29.7%
Our Lady of Lourdes Hospital Drogheda	8,875	7,830	8,761	7,742	7,363	6,487	765	657	799	691	726	648	7,628	6,672	3.6%	2.9%	7,364	6,487	3.6%	2.9%
Rotunda Hospital	10,860	9,688	10,659	9,502	9,027	8,111	940	864	946	872	906	889	9,597	8,726	6.3%	7.6%	9,027	8,111	6.3%	7.6%
<b>RCSI Hospitals Group</b>	<b>146,512</b>	<b>139,829</b>	<b>145,858</b>	<b>138,455</b>	<b>122,400</b>	<b>116,542</b>	<b>13,040</b>	<b>12,498</b>	<b>13,347</b>	<b>12,693</b>	<b>12,566</b>	<b>12,249</b>	<b>125,952</b>	<b>121,723</b>	<b>2.9%</b>	<b>4.4%</b>	<b>122,528</b>	<b>116,542</b>	<b>2.8%</b>	<b>4.4%</b>
Bantry General Hospital	2,384	2,704	2,331	2,585	1,994	2,235	215	220	237	275	183	204	2,111	2,267	5.9%	1.4%	1,998	2,235	5.7%	1.4%
Cork University Hospital	76,790	58,764	76,017	57,946	63,749	48,774	6,521	4,883	6,900	5,398	6,596	5,244	63,978	50,112	0.4%	2.7%	63,774	48,774	0.3%	2.7%
Lourdes Orthopaedic Hospital Kilcreene	1,411	2,062	1,382	2,085	1,191	1,781	113	135	155	218	131	172	1,252	1,652	5.1%	-7.2%	1,191	1,781	5.1%	-7.2%
Mallow General Hospital	4,172	5,559	4,123	5,422	3,498	4,629	377	573	396	572	386	529	3,865	5,475	10.5%	18.3%	3,498	4,629	10.5%	18.3%
Mercy University Hospital Cork	22,748	23,656	22,850	23,436	19,138	19,707	2,015	2,138	2,041	2,097	1,857	1,927	18,927	19,944	-1.1%	1.2%	19,140	19,707	-1.1%	1.2%
South Infirmary/Victoria University Hospital Cork	32,201	35,668	31,802	34,849	26,931	29,717	2,616	2,693	2,911	3,279	2,711	3,112	28,299	30,948	5.1%	4.1%	26,976	29,717	4.9%	4.1%
South Tipperary General Hospital	7,699	8,377	7,656	8,421	6,487	7,093	588	625	668	655	588	580	6,244	6,356	-3.7%	-10.4%	6,487	7,093	-3.7%	-10.4%
University Hospital Kerry	18,786	18,853	18,751	18,319	15,887	15,437	1,694	1,641	1,695	1,677	1,573	1,547	16,314	15,798	2.7%	2.3%	16,061	15,437	1.6%	2.3%
University Hospital Waterford	38,901	44,827	38,076	44,012	32,271	37,356	3,788	4,405	3,636	4,255	3,469	4,064	35,040	41,142	8.6%	10.1%	32,245	37,356	8.7%	10.1%
<b>South/South West Hospital Group</b>	<b>205,092</b>	<b>200,470</b>	<b>202,988</b>	<b>197,076</b>	<b>171,146</b>	<b>166,728</b>	<b>17,927</b>	<b>17,314</b>	<b>18,639</b>	<b>18,426</b>	<b>17,494</b>	<b>17,380</b>	<b>176,030</b>	<b>173,691</b>	<b>2.9%</b>	<b>4.2%</b>	<b>171,370</b>	<b>166,728</b>	<b>2.7%</b>	<b>4.2%</b>
Croom Hospital	3,270	5,279	3,296	5,316	2,773	4,487	259	421	285	462	259	379	2,601	4,169	-6.2%	-7.1%	2,777	4,487	-6.3%	-7.1%
Ennis Hospital	6,400	7,425	6,399	7,393	5,334	6,199	510	546	588	732	603	723	5,683	6,737	6.5%	8.7%	5,334	6,199	6.5%	8.7%
Nenagh Hospital	6,760	9,935	6,439	9,471	5,533	8,146	647	960	681	1,004	586	904	6,518	9,917	17.8%	21.7%	5,538	8,146	17.7%	21.7%
St. John's Hospital	6,711	7,834	7,087	8,050	5,891	6,718	426	538	460	591	466	635	4,340	5,558	-26.3%	-17.3%	5,891	6,718	-26.3%	-17.3%
University Hospital, Limerick	33,110	36,590	33,083	36,152	27,932	30,604	2,874	3,285	2,552	3,014	2,503	2,896	28,485	31,988	2.0%	4.5%	27,929	30,604	2.0%	4.5%
University Maternity Hospital, Limerick	260	182	256	186	215	147	3	1	9	8	12	6	90	59	-58.1%	-59.8%	215	147	-58.1%	-59.8%
<b>University of Limerick Hospital Group</b>	<b>56,511</b>	<b>67,245</b>	<b>56,560</b>	<b>66,568</b>	<b>47,678</b>	<b>56,301</b>	<b>4,719</b>	<b>5,751</b>	<b>4,575</b>	<b>5,810</b>	<b>4,429</b>	<b>5,544</b>	<b>47,717</b>	<b>58,428</b>	<b>0.1%</b>	<b>3.8%</b>	<b>47,684</b>	<b>56,301</b>	<b>0.1%</b>	<b>3.8%</b>
Galway University Hospitals	86,935	79,367	86,947	78,964	73,045	66,372	7,469	6,694	7,572	6,668	6,605	5,924	73,675	68,425	0.9%	3.1%	73,050	66,372	0.9%	3.1%
Letterkenny General Hospital	28,004	26,383	27,341	25,707	22,903	21,623	2,671	2,464	2,635	2,486	2,523	2,345	25,782	24,415	12.6%	12.9%	22,901	21,623	12.6%	12.9%
Mayo General Hospital	24,249	21,305	23,850	20,935	20,149	17,664	2,253	1,986	2,151	1,899	2,107	1,780	21,522	18,890	6.8%	6.9%	20,150	17,664	6.8%	6.9%
Portiuncula Hospital Ballinasloe	9,304	10,418	9,250	10,424	7,782	8,777	837	874	862	1,016	852	988	8,015	8,987	3.0%	2.4%	7,782	8,777	3.0%	2.4%
Roscommon Hospital	7,123	9,262	6,932	8,949	5,890	7,616	652	857	580	810	524	729	5,781	7,675	-1.9%	0.8%	5,890	7,616	-1.9%	0.8%

### Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016						Year To Date 2016				Same Period Last Year 2015							
			Full Year		YTD		Aug-16		Sep-16		Oct-16		Reported Actual YTD		% Var YTD Actual V Tgt/EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015					
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	%	%	No. of Discharges	Weighted Units	Discharges	Weighted Units
Sligo Regional Hospital	31,314	37,009	30,980	36,524	25,992	30,709	2,937	3,507	3,014	3,508	2,791	3,397	28,196	33,349	8.5%	8.6%			25,987	30,709	8.5%	8.6%		
<b>Saolta University Health Care Group</b>	<b>186,929</b>	<b>183,744</b>	<b>185,300</b>	<b>181,503</b>	<b>155,761</b>	<b>152,760</b>	<b>16,819</b>	<b>16,381</b>	<b>16,814</b>	<b>16,388</b>	<b>15,402</b>	<b>15,161</b>	<b>162,971</b>	<b>161,740</b>	<b>4.6%</b>	<b>5.9%</b>			<b>155,760</b>	<b>152,760</b>	<b>4.6%</b>	<b>5.9%</b>		
Children's University Hospital Temple Street	7,607	9,934	7,632	9,882	6,445	8,351	631	813	669	930	602	814	6,470	8,672	0.4%	3.8%			6,445	8,351	0.4%	3.8%		
National Children's Hospital at Tallaght Hospital	2,649	3,501	2,719	3,569	2,270	3,001	191	293	179	263	131	193	1,979	2,808	-12.8%	-6.4%			2,273	3,001	-12.9%	-6.4%		
Our Lady's Children's Hospital, Crumlin	17,614	22,789	17,379	22,381	14,567	18,935	1,613	2,133	1,501	1,916	1,359	1,849	15,055	19,763	3.4%	4.4%			14,572	18,935	3.3%	4.4%		
<b>Children's Hospital Group</b>	<b>27,870</b>	<b>36,224</b>	<b>27,730</b>	<b>35,832</b>	<b>23,282</b>	<b>30,287</b>	<b>2,435</b>	<b>3,238</b>	<b>2,349</b>	<b>3,109</b>	<b>2,092</b>	<b>2,855</b>	<b>23,504</b>	<b>31,242</b>	<b>1.0%</b>	<b>3.2%</b>			<b>23,290</b>	<b>30,287</b>	<b>0.9%</b>	<b>3.2%</b>		
<b>National Total</b>	<b>1,022,372</b>	<b>999,537</b>	<b>1,013,808</b>	<b>1,010,025</b>	<b>851,823</b>	<b>851,012</b>	<b>90,375</b>	<b>88,399</b>	<b>86,679</b>	<b>88,059</b>	<b>81,094</b>	<b>83,167</b>	<b>871,769</b>	<b>867,713</b>	<b>2.3%</b>	<b>2.0%</b>			<b>853,996</b>	<b>851,012</b>	<b>2.1%</b>	<b>2.0%</b>		

Notes:

1. Data source HPO HIPE
2. Day Cases now Include Dialysis
3. Targets displayed are ABF targets

## Elective Discharges using HIPE data

	ABF Outturn 2015	ABF Target/Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Aug-16	Sep-16	Oct-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	2,344	2,344	2,007	155	201	258	2,087	4.0%	2,008	3.9%
Mater Misericordiae University Hospital	4,079	4,079	3,412	332	379	359	3,388	-0.7%	3,350	1.1%
Midland Regional Hospital Mullingar	913	913	769	75	83	78	748	-2.7%	768	-2.6%
National Maternity Hospital	629	629	531	34	43	56	453	-14.7%	531	-14.7%
Our Lady's Hospital Navan	1,135	1,135	962	88	96	94	962	0.0%	962	0.0%
Royal Victoria Eye and Ear Hospital	1,514	1,514	1,290	109	136	139	1,344	4.2%	1,292	4.0%
St. Columcilles Hospital	643	643	581	29	23	15	379	-34.8%	581	-34.8%
St Luke's Hospital Kilkenny	579	579	465	40	48	69	438	-5.8%	465	-5.8%
St. Michael's Hospital	1,195	1,195	1,006	88	84	88	941	-6.5%	1,006	-6.5%
St. Vincent's University Hospital	4,282	4,282	3,587	293	331	335	3,415	-4.8%	3,587	-4.8%
Wexford General Hospital	859	859	741	73	76	87	738	-0.4%	738	0.0%
<b>Ireland East Hospital Group</b>	<b>18,172</b>	<b>18,172</b>	<b>15,351</b>	<b>1,316</b>	<b>1,500</b>	<b>1,578</b>	<b>14,893</b>	<b>-3.0%</b>	<b>15,288</b>	<b>-2.6%</b>
Coombe Women's and Infants University Hospital	753	753	640	56	65	66	634	-0.9%	640	-0.9%
Midland Regional Hospital Portlaoise	527	527	438	36	39	47	402	-8.2%	436	-7.8%
Midland Regional Hospital Tullamore	2,524	2,524	2,142	207	220	228	2,150	0.4%	2,142	0.4%
Naas General Hospital	611	611	513	58	52	44	501	-2.3%	513	-2.3%
St. James's Hospital	4,929	4,929	4,030	440	493	441	4,417	9.6%	4,033	9.5%
St. Luke's Radiation Oncology Network	1,255	1,255	967	87	117	100	981	1.4%	968	1.3%
Tallaght Hospital - Adults	3,026	3,026	2,534	418	554	629	3,359	32.6%	2,517	33.5%
<b>Dublin Midlands Hospital Group</b>	<b>13,625</b>	<b>13,625</b>	<b>11,264</b>	<b>1,302</b>	<b>1,540</b>	<b>1,555</b>	<b>12,444</b>	<b>10.5%</b>	<b>11,249</b>	<b>10.6%</b>
Beaumont Hospital	5,950	5,950	4,939	433	521	503	5,057	2.4%	4,939	2.4%
Cavan General Hospital	940	940	768	108	106	83	832	8.3%	751	10.8%
Connolly Hospital Blanchardstown	1,183	1,183	997	118	131	115	1,049	5.2%	982	6.8%
Louth County Hospital	115	115	96	10	10	9	97	1.0%	96	1.0%
Monaghan General Hospital	1	1	1	1			2	100.0%	1	100.0%
Our Lady of Lourdes Hospital Drogheda	1,157	1,157	958	97	98	99	998	4.2%	958	4.2%
Rotunda Hospital	492	492	426	31	28	42	330	-22.5%	426	-22.5%
<b>RCSI Hospitals Group</b>	<b>9,837</b>	<b>9,838</b>	<b>8,185</b>	<b>798</b>	<b>894</b>	<b>851</b>	<b>8,365</b>	<b>2.2%</b>	<b>8,153</b>	<b>2.6%</b>
Bantry General Hospital	185	185	149	18	19	14	157	5.4%	147	6.8%
Cork University Hospital	6,640	6,640	5,521	573	543	549	5,447	-1.3%	5,521	-1.3%
Lourdes Orthopaedic Hospital Kilcreene	893	893	754	69	71	72	731	-3.1%	754	-3.1%
Mallow General Hospital	413	413	349	24	37	30	355	1.7%	349	1.7%
Mercy University Hospital Cork	2,660	2,660	2,208	158	211	215	1,895	-14.2%	2,208	-14.2%
South Infirmary/Victoria University Hospital Cork	4,776	4,776	3,993	307	343	366	3,633	-9.0%	3,936	-7.7%
South Tipperary General Hospital	1,286	1,286	1,067	86	115	121	991	-7.1%	1,067	-7.1%
University Hospital Kerry	2,133	2,133	1,916	123	130	145	1,265	-34.0%	1,289	-1.9%
University Hospital Waterford	2,826	2,826	2,388	243	266	272	2,485	4.1%	2,388	4.1%
<b>South/South West Hospital Group</b>	<b>21,812</b>	<b>21,812</b>	<b>18,345</b>	<b>1,601</b>	<b>1,735</b>	<b>1,784</b>	<b>16,959</b>	<b>-7.6%</b>	<b>17,659</b>	<b>-4.0%</b>
Croom Hospital	1,438	1,438	1,217	95	123	114	1,153	-5.3%	1,217	-5.3%
Ennis Hospital	264	264	160	27	22	18	184	15.0%	160	15.0%
Nenagh Hospital	456	456	376	44	37	46	402	6.9%	376	6.9%
St. John's Hospital	2,197	2,197	1,823	102	127	128	1,374	-24.6%	1,823	-24.6%
University Hospital, Limerick	4,168	4,168	3,515	312	342	328	3,290	-6.4%	3,499	-6.0%
University Maternity Hospital, Limerick	20	20	17	1		2	10	-41.2%	17	-41.2%
<b>University of Limerick Hospital Group</b>	<b>8,543</b>	<b>8,543</b>	<b>7,108</b>	<b>581</b>	<b>651</b>	<b>636</b>	<b>6,413</b>	<b>-9.8%</b>	<b>7,092</b>	<b>-9.6%</b>
Galway University Hospitals	8,494	8,494	7,126	727	817	792	7,342	3.0%	7,109	3.3%
Letterkenny General Hospital	1,839	1,839	1,547	182	170	183	1,741	12.5%	1,547	12.5%
Mayo General Hospital	2,223	2,223	1,852	152	188	220	1,783	-3.7%	1,851	-3.7%
Portiuncula Hospital Ballinasloe	598	598	505	40	60	42	476	-5.7%	505	-5.7%
Roscommon Hospital	820	820	674	51	84	63	685	1.6%	674	1.6%
Sligo Regional Hospital	2,617	2,617	2,181	187	201	199	1,897	-13.0%	2,181	-13.0%
<b>Saolta University Health Care Group</b>	<b>16,591</b>	<b>16,591</b>	<b>13,885</b>	<b>1,339</b>	<b>1,520</b>	<b>1,499</b>	<b>13,924</b>	<b>0.3%</b>	<b>13,867</b>	<b>0.4%</b>
Children's University Hospital Temple Street	2,189	2,189	1,925	182	196	166	1,810	-6.0%	1,925	-6.0%
National Children's Hospital at Tallaght Hospital	824	824	748	59	62	67	617	-17.5%	745	-17.2%
Our Lady's Children's Hospital, Crumlin	3,836	3,836	3,224	304	334	279	3,034	-5.9%	3,224	-5.9%
<b>Children's Hospital Group</b>	<b>6,849</b>	<b>6,849</b>	<b>5,897</b>	<b>545</b>	<b>592</b>	<b>512</b>	<b>5,461</b>	<b>-7.4%</b>	<b>5,894</b>	<b>-7.3%</b>
<b>National Total</b>	<b>95,429</b>	<b>95,430</b>	<b>80,035</b>	<b>7,482</b>	<b>8,432</b>	<b>8,415</b>	<b>78,459</b>	<b>-2.0%</b>	<b>79,202</b>	<b>-0.9%</b>

Notes:

1. Data source HPO HIPE



## Emergency Discharges using HIPE data

	ABF Outturn 2015	ABF Target / Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Aug-16	Sep-16	Oct-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	15	11	10	1	1		14	40.0%	10	40.0%
Mater Misericordiae University Hospital	15,605	15,332	12,905	1,414	1,447	1,270	13,517	4.7%	12,994	4.0%
Midland Regional Hospital Mullingar	10,079	9,929	8,249	899	936	891	9,178	11.3%	8,242	11.4%
National Maternity Hospital	2,130	2,091	1,743	171	175	190	1,787	2.5%	1,747	2.3%
Our Ladys Hospital - Navan	5,399	5,377	4,470	442	441	419	4,403	-1.5%	4,470	-1.5%
Royal Victoria Eye and Ear Hospital	690	684	578	43	76	53	584	1.0%	580	0.7%
St. Columcille's Hospital	5,057	4,519	4,004	492	491	499	4,884	22.0%	4,006	21.9%
St. Luke's Hospital Kilkenny	14,190	14,215	11,857	1,170	1,189	1,191	11,829	-0.2%	11,855	-0.2%
St. Michael's Hospital	2,053	1,944	1,677	164	183	173	1,887	12.5%	1,678	12.5%
St. Vincent's University Hospital	15,035	14,946	12,534	1,368	1,265	1,262	13,016	3.8%	12,534	3.8%
Wexford General Hospital	13,104	13,029	10,876	1,047	1,020	998	10,317	-5.1%	10,848	-4.9%
<b>Ireland East Hospital Group</b>	<b>83,357</b>	<b>82,077</b>	<b>68,903</b>	<b>7,211</b>	<b>7,224</b>	<b>6,946</b>	<b>71,416</b>	<b>3.6%</b>	<b>68,964</b>	<b>3.6%</b>
Coombe Women and Infants University Hospital	1,340	1,327	1,079	105	120	98	1,105	2.4%	1,078	2.5%
Midland Regional Hospital - Portlaoise	7,338	7,419	6,192	489	531	525	5,508	-11.0%	6,183	-10.9%
Midland Regional Hospital - Tullamore	8,786	8,781	7,277	856	868	818	8,155	12.1%	7,276	12.1%
Naas General Hospital	9,152	9,002	7,517	721	722	669	7,464	-0.7%	7,522	-0.8%
St. James's Hospital	18,237	17,841	15,074	1,492	1,510	1,403	14,887	-1.2%	15,099	-1.4%
St. Luke's Radiation Oncology Network	150	155	130	5	12	15	113	-13.1%	130	-13.1%
Tallaght Hospital - Adults	14,416	14,352	11,964	1,232	1,207	1,154	12,220	2.1%	11,959	2.2%
<b>Dublin Midlands Hospital Group</b>	<b>59,419</b>	<b>58,877</b>	<b>49,233</b>	<b>4,900</b>	<b>4,970</b>	<b>4,682</b>	<b>49,452</b>	<b>0.4%</b>	<b>49,247</b>	<b>0.4%</b>
Beaumont Hospital	17,283	16,753	14,148	1,535	1,534	1,523	15,416	9.0%	14,152	8.9%
Cavan General Hospital	13,004	13,043	10,861	1,010	1,083	1,001	10,313	-5.0%	10,859	-5.0%
Connolly Hospital - Blanchardstown	10,993	10,996	9,090	1,093	1,101	1,093	10,656	17.2%	9,105	17.0%
Our Lady of Lourdes Hospital Drogheda	19,802	19,617	16,281	2,008	1,983	1,932	19,676	20.9%	16,284	20.8%
Rotunda Hospital	2,290	2,275	1,915	187	158	179	2,014	5.2%	1,915	5.2%
<b>RCSI Hospitals Group</b>	<b>63,372</b>	<b>62,684</b>	<b>52,295</b>	<b>5,833</b>	<b>5,859</b>	<b>5,728</b>	<b>58,075</b>	<b>11.1%</b>	<b>52,315</b>	<b>11.0%</b>
Bantry General Hospital	4,183	4,136	3,495	385	368	361	3,661	4.7%	3,493	4.8%
Cork University Hospital	26,979	27,240	22,557	2,277	2,214	2,216	22,425	-0.6%	22,554	-0.6%
Mallow General Hospital	4,310	4,321	3,612	250	279	318	3,158	-12.6%	3,612	-12.6%
Mercy University Hospital Cork	8,484	8,440	7,014	579	620	664	6,730	-4.0%	7,014	-4.0%
South Infirmary/Victoria University Hospital Cork	947	942	780	77	86	74	856	9.7%	778	10.0%
South Tipperary General Hospital	9,406	9,298	7,792	719	791	730	7,636	-2.0%	7,792	-2.0%
University Hospital Kerry	10,810	11,191	9,293	847	823	807	8,767	-5.7%	9,068	-3.3%
University Hospital Waterford	14,693	14,582	12,241	1,241	1,175	1,164	12,601	2.9%	12,242	2.9%
<b>South/South West Hospital Group</b>	<b>79,812</b>	<b>80,150</b>	<b>66,784</b>	<b>6,375</b>	<b>6,356</b>	<b>6,334</b>	<b>65,834</b>	<b>-1.4%</b>	<b>66,553</b>	<b>-1.1%</b>
Croom Hospital	439	428	354	27	23	37	313	-11.6%	354	-11.6%
Ennis Hospital	3,980	3,842	3,321	332	375	359	3,489	5.1%	3,321	5.1%
Nenagh Hospital	1,742	1,712	1,444	163	172	160	1,562	8.2%	1,444	8.2%
St John's Hospital	1,716	1,258	1,107	271	282	276	2,932	164.9%	1,107	164.9%
University Hospital, Limerick	21,992	21,769	18,205	2,077	2,000	1,931	20,317	11.6%	18,222	11.5%
University Maternity Hospital	780	792	664	67	59	99	723	8.9%	664	8.9%
<b>University of Limerick Hospital Group</b>	<b>30,649</b>	<b>29,801</b>	<b>25,095</b>	<b>2,937</b>	<b>2,911</b>	<b>2,862</b>	<b>29,336</b>	<b>16.9%</b>	<b>25,112</b>	<b>16.8%</b>
Galway University Hospitals	22,433	22,626	18,951	2,058	1,993	2,021	19,383	2.3%	18,839	2.9%
Letterkenny General Hospital	17,858	17,616	14,693	1,463	1,532	1,535	15,354	4.5%	14,695	4.5%
Mayo General Hospital	14,241	14,169	11,839	1,094	1,116	1,130	11,363	-4.0%	11,838	-4.0%
Portiuncula Hospital Ballinasloe	8,396	8,416	7,039	704	715	737	7,193	2.2%	7,039	2.2%
Roscommon Hospital	864	851	721	81	76	86	851	18.0%	722	17.9%
Sligo Regional Hospital	13,594	13,536	11,299	1,190	1,148	1,164	11,391	0.8%	11,300	0.8%
<b>Saolta University Health Care Group</b>	<b>77,386</b>	<b>77,214</b>	<b>64,542</b>	<b>6,590</b>	<b>6,580</b>	<b>6,673</b>	<b>65,535</b>	<b>1.5%</b>	<b>64,433</b>	<b>1.7%</b>
Children's University Hospital Temple Street	5,860	5,770	4,815	421	464	548	4,974	3.3%	4,815	3.3%
National Children's Hospital at Tallaght Hospital	5,126	5,278	4,144	328	390	464	4,669	12.7%	4,144	12.7%
Our Lady's Children's Hospital, Crumlin	7,151	7,034	5,728	669	683	685	6,733	17.5%	5,730	17.5%
<b>Children's Hospital Group</b>	<b>18,137</b>	<b>18,082</b>	<b>14,687</b>	<b>1,418</b>	<b>1,537</b>	<b>1,697</b>	<b>16,376</b>	<b>11.5%</b>	<b>14,689</b>	<b>11.5%</b>
<b>National Total</b>	<b>412,132</b>	<b>408,885</b>	<b>341,539</b>	<b>35,264</b>	<b>35,437</b>	<b>34,922</b>	<b>356,024</b>	<b>4.2%</b>	<b>341,313</b>	<b>4.3%</b>

### Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.

## Maternity Discharges using HIPE data

	ABF Outturn 2015	ABF Target / Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Aug-16	Sep-16	Oct-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	63	72	57	8	7	7	48	-15.8%	57	-15.8%
Midland Regional Hospital Mullingar	8,478	8,432	7,094	491	551	444	6,008	-15.3%	7,098	-15.4%
National Maternity Hospital	13,635	13,655	11,313	1,136	1,158	1,114	11,344	0.3%	11,315	0.3%
Our Ladys Hospital - Navan	0	0	0	0	0	0	2		0	
St. Columcille's Hospital	1	1	1	0	1	0	1	0.0%	1	0.0%
St. Luke's Hospital Kilkenny	2,899	2,922	2,412	241	225	217	2,308	-4.3%	2,412	-4.3%
St. Vincent's University Hospital	70	76	59	7	8	6	71	20.3%	59	20.3%
Wexford General Hospital	3,075	3,081	2,535	229	265	239	2,472	-2.5%	2,555	-3.2%
<b>Ireland East Hospital Group</b>	<b>28,221</b>	<b>28,239</b>	<b>23,471</b>	<b>2,112</b>	<b>2,215</b>	<b>2,027</b>	<b>22,254</b>	<b>-5.2%</b>	<b>23,497</b>	<b>-5.3%</b>
Coombe Women and Infants University Hospital	17,052	17,008	14,127	1,469	1,439	1,401	14,589	3.3%	14,127	3.3%
Midland Regional Hospital - Portlaoise	4,920	5,058	4,202	485	387	386	3,975	-5.4%	4,204	-5.4%
Midland Regional Hospital - Tullamore	2	1	1	0	0	1	1	0.0%	1	0.0%
Naas General Hospital	20	23	15	0	2	1	10	-33.3%	17	-41.2%
St. James's Hospital	12	12	9	2	0	3	17	88.9%	9	88.9%
Tallaght Hospital - Adults	62	65	47	8	5	4	89	89.4%	48	85.4%
<b>Dublin Midlands Hospital Group</b>	<b>22,068</b>	<b>22,167</b>	<b>18,401</b>	<b>1,964</b>	<b>1,833</b>	<b>1,796</b>	<b>18,681</b>	<b>1.5%</b>	<b>18,406</b>	<b>1.5%</b>
Beaumont Hospital	2	1	1	0	0	1	1	0.0%	1	0.0%
Cavan General Hospital	3,488	3,586	2,993	263	328	290	2,868	-4.2%	3,026	-5.2%
Connolly Hospital - Blanchardstown	13	7	7	3	1	2	14	100.0%	7	100.0%
Our Lady of Lourdes Hospital Drogheda	6,968	7,081	5,858	576	563	596	5,756	-1.7%	5,857	-1.7%
Rotunda Hospital	11,989	12,011	10,034	987	1,008	1,052	9,995	-0.4%	10,034	-0.4%
<b>RCSI Hospitals Group</b>	<b>22,460</b>	<b>22,686</b>	<b>18,893</b>	<b>1,829</b>	<b>1,900</b>	<b>1,941</b>	<b>18,634</b>	<b>-1.4%</b>	<b>18,925</b>	<b>-1.5%</b>
Bantry General Hospital	2	2	2	0	0	1	3	50.0%	2	50.0%
Cork University Hospital	11,312	11,159	9,397	864	952	971	9,186	-2.2%	9,397	-2.2%
Mallow General Hospital	0	0	0	0	0	0	0		0	
Mercy University Hospital Cork	1	1	1	0	0	0	0	-100.0%	1	-100.0%
South Tipperary General Hospital	2,128	2,130	1,805	175	179	167	1,741	-3.5%	1,805	-3.5%
University Hospital Kerry	2,862	2,037	1,577	274	254	209	2,453	55.5%	2,416	1.5%
University Hospital Waterford	3,180	3,189	2,693	238	275	267	2,497	-7.3%	2,694	-7.3%
<b>South/South West Hospital Group</b>	<b>19,485</b>	<b>18,518</b>	<b>15,475</b>	<b>1,551</b>	<b>1,660</b>	<b>1,615</b>	<b>15,880</b>	<b>2.6%</b>	<b>16,315</b>	<b>-2.7%</b>
Ennis Hospital	1	1	1	0	0	1	3	200.0%	1	200.0%
St John's Hospital	1	1	1	0	0	0	0	-100.0%	1	-100.0%
University Hospital, Limerick	183	185	152	13	10	13	138	-9.2%	154	-10.4%
University Maternity Hospital	7,009	6,971	5,849	536	567	593	5,563	-4.9%	5,849	-4.9%
<b>University of Limerick Hospital Group</b>	<b>7,194</b>	<b>7,158</b>	<b>6,003</b>	<b>549</b>	<b>577</b>	<b>607</b>	<b>5,704</b>	<b>-5.0%</b>	<b>6,005</b>	<b>-5.0%</b>
Galway University Hospitals	6,144	6,059	5,099	513	441	383	4,706	-7.7%	5,243	-10.2%
Letterkenny General Hospital	3,735	3,586	3,064	341	354	376	3,590	17.2%	3,065	17.1%
Mayo General Hospital	2,314	2,340	1,938	202	200	168	1,878	-3.1%	1,939	-3.1%
Portiuncula Hospital Ballinasloe	3,832	3,904	3,263	281	321	300	3,127	-4.2%	3,263	-4.2%
Sligo Regional Hospital	2,256	2,233	1,887	193	193	223	1,898	0.6%	1,889	0.5%
<b>Saolta University Health Care Group</b>	<b>18,281</b>	<b>18,122</b>	<b>15,251</b>	<b>1,530</b>	<b>1,509</b>	<b>1,450</b>	<b>15,199</b>	<b>-0.3%</b>	<b>15,399</b>	<b>-1.3%</b>
<b>National Total</b>	<b>117,709</b>	<b>116,890</b>	<b>97,494</b>	<b>9,535</b>	<b>9,694</b>	<b>9,436</b>	<b>96,352</b>	<b>-1.2%</b>	<b>98,547</b>	<b>-2.2%</b>

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.

# Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016												Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	
Mater Misericordiae University Hospital	58,900	59,496	54,766	4,820	4,925	5,278	5,093	5,135	4,983	5,249	5,226	5,211	5,027	4,986	55,933	2.1%	54,217	3.2%	
Midland Regional Hospital Mullingar	36,224	35,893	32,787	2,930	2,735	2,990	2,952	3,117	2,906	2,669	2,770	2,998	3,006	3,052	32,125	-2.0%	33,016	-2.7%	
Our Lady's Hospital Navan	19,945	20,194	18,476	1,650	1,564	1,625	1,816	1,786	1,617	1,817	1,703	1,630	1,727	1,507	18,442	-0.2%	18,248	1.1%	
St. Columcilles Hospital	6,018	6,078	5,601	486	532	503	513	596	555	664	601	670	674	605	6,399	14.2%	5,546	15.4%	
St Luke's Hospital Kilkenny	46,193	45,491	42,163	3,841	3,894	3,894	3,901	4,229	4,188	3,763	4,147	3,992	4,130	3,991	43,970	4.3%	42,332	3.9%	
St. Michael's Hospital	16,577	16,527	15,138	1,384	1,362	1,487	1,471	1,548	1,547	1,572	1,695	1,580	1,595	1,557	16,798	11.0%	15,183	10.6%	
St. Vincent's University Hospital	50,610	50,810	46,647	4,188	3,925	4,247	4,187	4,342	4,149	4,549	4,509	4,526	4,723	4,393	47,738	2.3%	46,461	2.7%	
Wexford General Hospital	39,070	39,150	35,810	3,278	3,247	3,438	3,428	3,657	3,356	3,522	3,468	3,196	3,342	3,078	37,010	3.3%	35,737	3.6%	
<b>Ireland East Hospital Group</b>	<b>273,537</b>	<b>273,639</b>	<b>251,387</b>	<b>22,577</b>	<b>22,184</b>	<b>23,462</b>	<b>23,361</b>	<b>24,410</b>	<b>23,301</b>	<b>23,805</b>	<b>24,119</b>	<b>23,803</b>	<b>24,224</b>	<b>23,169</b>	<b>258,415</b>	<b>2.8%</b>	<b>250,740</b>	<b>3.1%</b>	
Midland Regional Hospital Portlaoise	38,968	38,856	35,596	3,371	3,257	3,367	3,381	3,463	3,141	3,164	3,098	3,154	3,265	3,240	35,901	0.9%	35,696	0.6%	
Midland Regional Hospital Tullamore	32,031	32,585	30,004	2,473	2,558	2,735	2,902	3,156	2,668	2,904	2,911	2,884	2,918	2,575	30,684	2.3%	29,494	4.0%	
Naas General Hospital	27,089	27,156	24,948	2,291	2,172	2,370	2,275	2,434	2,372	2,407	2,446	2,318	2,491	2,443	26,019	4.3%	24,887	4.5%	
St. James's Hospital	46,890	46,970	43,126	3,924	3,745	4,251	3,872	4,038	3,947	4,294	4,195	4,053	3,906	3,890	44,115	2.3%	43,060	2.5%	
Tallaght Hospital - Adults	45,617	45,751	42,051	4,030	3,680	4,212	4,099	4,260	4,188	4,422	4,198	4,327	4,223	4,112	45,751	8.8%	41,931	9.1%	
<b>Dublin Midlands Hospital Group</b>	<b>190,595</b>	<b>191,318</b>	<b>175,726</b>	<b>16,089</b>	<b>15,412</b>	<b>16,935</b>	<b>16,529</b>	<b>17,351</b>	<b>16,316</b>	<b>17,191</b>	<b>16,848</b>	<b>16,736</b>	<b>16,803</b>	<b>16,260</b>	<b>182,470</b>	<b>3.8%</b>	<b>175,068</b>	<b>4.2%</b>	
Beaumont Hospital	50,618	50,550	46,266	4,006	4,161	4,660	4,337	4,553	4,482	4,782	4,744	4,562	4,589	4,510	49,386	6.7%	46,327	6.6%	
Cavan General Hospital	37,287	36,679	33,256	3,500	3,207	3,482	3,349	3,326	3,122	3,130	3,031	3,253	3,330	3,259	35,989	8.2%	33,801	6.5%	
Connolly Hospital Blanchardstown	34,116	33,937	30,993	3,145	2,858	3,128	2,997	3,081	3,011	3,103	3,063	3,151	3,171	3,161	33,869	9.3%	31,107	8.9%	
Our Lady of Lourdes Hospital Drogheda	53,155	53,105	48,538	4,678	4,613	4,866	4,881	5,267	4,699	4,813	4,517	4,893	4,881	5,190	53,298	9.8%	48,582	9.7%	
<b>RCSI Hospitals Group</b>	<b>175,122</b>	<b>174,272</b>	<b>159,053</b>	<b>15,329</b>	<b>14,839</b>	<b>16,136</b>	<b>15,564</b>	<b>16,227</b>	<b>15,314</b>	<b>15,828</b>	<b>15,355</b>	<b>15,859</b>	<b>15,971</b>	<b>16,120</b>	<b>172,542</b>	<b>8.5%</b>	<b>159,817</b>	<b>8.0%</b>	
Bantry General Hospital	4,642	4,764	4,436	335	313	379	423	456	422	432	526	423	425	391	4,525	2.0%	4,323	4.7%	
Cork University Hospital	66,300	66,028	60,520	5,521	5,316	5,707	5,693	5,956	5,608	5,734	5,707	5,215	5,528	5,331	61,316	1.3%	60,768	0.9%	
Mallow General Hospital	5,519	5,470	5,073	407	378	462	551	649	599	527	567	540	572	442	5,694	12.2%	5,119	11.2%	
Mercy University Hospital Cork	47,756	31,782	29,110	4,039	3,940	4,144	4,227	4,554	4,280	4,014	3,923	4,206	4,433	3,950	45,710	57.0%	44,017	3.8%	
South Tipperary General Hospital	39,295	38,885	35,390	3,491	3,378	3,463	3,444	3,691	3,388	3,332	3,401	3,376	3,613	3,378	37,955	7.2%	35,761	6.1%	
University Hospital Kerry	35,742	36,219	33,354	2,987	2,961	3,112	3,074	3,304	3,154	3,250	3,113	2,996	2,963	2,781	33,695	1.0%	32,914	2.4%	
University Hospital Waterford	51,379	51,587	47,276	4,390	4,398	4,576	4,555	4,933	4,742	4,706	4,707	4,503	4,558	4,344	50,412	6.6%	47,085	7.1%	
<b>South/South West Hospital Group</b>	<b>250,633</b>	<b>234,734</b>	<b>215,160</b>	<b>21,170</b>	<b>20,684</b>	<b>21,843</b>	<b>21,967</b>	<b>23,543</b>	<b>22,193</b>	<b>21,995</b>	<b>21,944</b>	<b>21,259</b>	<b>22,092</b>	<b>20,617</b>	<b>239,307</b>	<b>11.2%</b>	<b>229,987</b>	<b>4.1%</b>	
Ennis Hospital	8,998	9,145	8,491	638	642	786	812	883	790	804	801	775	716	605	8,252	-2.8%	8,354	-1.2%	
Nenagh Hospital	8,051	8,434	7,897	546	547	666	671	813	744	671	741	794	699	598	7,490	-5.2%	7,539	-0.6%	
St. John's Hospital	9,708	9,795	9,092	737	826	826	857	968	875	846	892	1,107	889	847	9,670	6.4%	9,011	7.3%	
University Hospital, Limerick	61,300	61,121	55,854	5,279	5,113	5,417	5,330	5,709	5,310	5,176	5,287	5,437	5,531	5,229	58,818	5.3%	56,015	5.0%	
<b>University of Limerick Hospital Group</b>	<b>88,057</b>	<b>88,494</b>	<b>81,334</b>	<b>7,200</b>	<b>7,128</b>	<b>7,695</b>	<b>7,670</b>	<b>8,373</b>	<b>7,719</b>	<b>7,497</b>	<b>7,721</b>	<b>8,113</b>	<b>7,835</b>	<b>7,279</b>	<b>84,230</b>	<b>3.6%</b>	<b>80,919</b>	<b>4.1%</b>	
Galway University Hospitals	62,598	63,498	58,629	5,216	5,043	5,270	5,193	5,432	5,222	5,485	5,281	5,302	5,219	4,796	57,459	-2.0%	57,798	-0.6%	
Letterkenny General Hospital	41,966	42,292	39,025	3,372	3,337	3,623	3,374	3,680	3,568	3,564	3,598	3,513	3,557	3,233	38,419	-1.6%	38,712	-0.8%	
Mayo General Hospital	35,842	35,876	32,902	3,096	2,894	3,119	3,051	3,349	3,090	3,191	3,163	3,111	3,118	2,851	34,033	3.4%	32,871	3.5%	
Portiuncula Hospital Ballinasloe	24,413	24,467	22,400	2,165	2,134	2,356	2,237	2,277	2,139	2,122	2,054	2,190	2,158	2,101	23,933	6.8%	22,351	7.1%	
Roscommon Hospital	5,118	5,119	4,748	336	324	371	424	492	446	432	471	499	509	378	4,682	-1.4%	4,747	-1.4%	
Sligo Regional Hospital	43,407	42,976	39,254	3,855	3,899	4,076	3,705	3,898	3,961	3,861	4,021	3,953	3,888	3,772	42,889	9.3%	39,645	8.2%	
<b>Saolta University Health Care Group</b>	<b>213,344</b>	<b>214,228</b>	<b>196,959</b>	<b>18,040</b>	<b>17,631</b>	<b>18,815</b>	<b>17,984</b>	<b>19,128</b>	<b>18,426</b>	<b>18,655</b>	<b>18,588</b>	<b>18,568</b>	<b>18,449</b>	<b>17,131</b>	<b>201,415</b>	<b>2.3%</b>	<b>196,124</b>	<b>2.7%</b>	

## Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016											Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Children's University Hospital Temple Street	48,885	47,851	43,454	4,499	4,296	4,820	4,566	4,902	4,226	3,499	3,399	4,053	4,720	4,448	47,428	9.1%	44,392	6.8%
National Children's Hospital at Tallaght Hospital	32,551	34,849	29,456	2,808	2,903	2,998	3,109	3,244	2,767	2,450	2,201	2,710	2,809	2,931	30,930	5.0%	29,756	3.9%
Our Lady's Children's Hospital, Crumlin	36,312	33,097	32,505	3,272	3,082	3,261	3,112	3,416	2,953	2,799	2,795	3,068	3,607	3,354	34,719	6.8%	33,039	5.1%
<b>Children's Hospital Group</b>	<b>117,748</b>	<b>115,797</b>	<b>105,415</b>	<b>10,579</b>	<b>10,281</b>	<b>11,079</b>	<b>10,787</b>	<b>11,562</b>	<b>9,946</b>	<b>8,748</b>	<b>8,395</b>	<b>9,831</b>	<b>11,136</b>	<b>10,733</b>	<b>113,077</b>	<b>7.3%</b>	<b>107,187</b>	<b>5.5%</b>
<b>National Total</b>	<b>1,309,036</b>	<b>1,292,483</b>	<b>1,185,034</b>	<b>110,984</b>	<b>108,159</b>	<b>115,965</b>	<b>113,862</b>	<b>120,594</b>	<b>113,215</b>	<b>113,719</b>	<b>112,970</b>	<b>114,169</b>	<b>116,510</b>	<b>111,309</b>	<b>1,251,456</b>	<b>5.6%</b>	<b>1,199,842</b>	<b>4.3%</b>

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

# New ED Attendances

	Outturn 2015	Target / Expected Activity		2016							Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	55,622	56,206	51,697	4,908	4,777	5,002	4,973	4,869	4,773	4,703	53,032	2.6%	51,160	3.7%
Midland Regional Hospital Mullingar	29,358	29,319	26,745	2,806	2,587	2,412	2,478	2,681	2,667	2,725	28,780	7.6%	26,781	7.5%
Our Lady's Hospital Navan	17,934	18,096	16,561	1,605	1,462	1,654	1,577	1,471	1,620	1,383	16,757	1.2%	16,413	2.1%
St Luke's Hospital Kilkenny	38,769	39,139	36,254	3,280	3,226	3,020	3,181	3,114	3,197	3,026	33,843	-6.7%	35,911	-5.8%
St. Michael's Hospital	13,122	12,997	11,864	1,300	1,247	1,390	1,440	1,285	1,345	1,330	14,236	20.0%	11,978	18.9%
St. Vincent's University Hospital	48,378	48,496	44,452	4,206	4,003	4,413	4,415	4,400	4,609	4,275	46,421	4.4%	44,344	4.7%
Wexford General Hospital	31,364	31,450	28,756	2,972	2,716	2,859	2,851	2,589	2,772	2,488	29,929	4.1%	28,677	4.4%
<b>Ireland East Hospital Group</b>	<b>234,547</b>	<b>235,703</b>	<b>216,329</b>	<b>21,077</b>	<b>20,018</b>	<b>20,750</b>	<b>20,915</b>	<b>20,409</b>	<b>20,983</b>	<b>19,930</b>	<b>222,998</b>	<b>3.1%</b>	<b>215,264</b>	<b>3.6%</b>
Midland Regional Hospital Portlaoise	32,404	32,161	29,374	2,907	2,634	2,608	2,516	2,662	2,746	2,756	30,218	2.9%	29,596	2.1%
Midland Regional Hospital Tullamore	30,296	30,794	28,363	2,963	2,505	2,752	2,772	2,733	2,770	2,434	28,989	2.2%	27,905	3.9%
Naas General Hospital	24,951	25,013	22,952	2,242	2,223	2,225	2,279	2,143	2,331	2,280	24,199	5.4%	22,896	5.7%
St. James's Hospital	45,137	45,228	41,515	3,911	3,811	4,111	4,028	3,887	3,753	3,708	42,456	2.3%	41,439	2.5%
Tallaght Hospital - Adults	40,475	40,570	37,244	3,756	3,623	3,800	3,684	3,819	3,735	3,676	40,359	8.4%	37,157	8.6%
<b>Dublin Midlands Hospital Group</b>	<b>173,263</b>	<b>173,765</b>	<b>159,450</b>	<b>15,779</b>	<b>14,796</b>	<b>15,496</b>	<b>15,279</b>	<b>15,244</b>	<b>15,335</b>	<b>14,854</b>	<b>166,221</b>	<b>4.2%</b>	<b>158,993</b>	<b>4.5%</b>
Beaumont Hospital	46,251	46,137	42,176	4,147	4,090	4,359	4,310	4,188	4,235	4,106	45,217	7.2%	42,280	6.9%
Cavan General Hospital	28,613	28,388	25,848	2,589	2,421	2,459	2,351	2,461	2,511	2,367	27,256	5.4%	26,052	4.6%
Connolly Hospital Blanchardstown	30,874	30,693	28,031	2,838	2,785	2,863	2,795	2,906	2,977	2,964	31,289	11.6%	28,196	11.0%
Our Lady of Lourdes Hospital Drogheda	49,040	49,086	44,898	4,843	4,340	4,459	4,201	4,507	4,519	4,766	49,103	9.4%	44,855	9.5%
<b>RCSI Hospitals Group</b>	<b>154,778</b>	<b>154,305</b>	<b>140,952</b>	<b>14,417</b>	<b>13,636</b>	<b>14,140</b>	<b>13,657</b>	<b>14,062</b>	<b>14,242</b>	<b>14,203</b>	<b>152,865</b>	<b>8.5%</b>	<b>141,383</b>	<b>8.1%</b>
Cork University Hospital	61,851	61,717	56,603	5,481	5,149	5,281	5,521	4,948	5,272	5,079	57,164	1.0%	56,726	0.8%
Mercy University Hospital Cork	28,694	28,455	26,058	2,655	2,557	2,359	2,316	2,413	2,586	2,364	27,255	4.6%	26,277	3.7%
South Tipperary General Hospital	25,477	25,368	23,158	2,341	2,183	2,155	2,171	2,158	2,250	2,084	24,220	4.6%	23,257	4.1%
University Hospital Kerry	30,370	30,696	28,235	2,833	2,698	2,812	2,790	2,561	2,626	2,436	29,089	3.0%	27,935	4.1%
University Hospital Waterford	43,913	44,146	40,483	4,278	4,034	4,048	4,065	3,844	3,931	3,666	43,229	6.8%	40,269	7.4%
<b>South/South West Hospital Group</b>	<b>190,305</b>	<b>190,383</b>	<b>174,537</b>	<b>17,588</b>	<b>16,621</b>	<b>16,655</b>	<b>16,863</b>	<b>15,924</b>	<b>16,665</b>	<b>15,629</b>	<b>180,957</b>	<b>3.7%</b>	<b>174,464</b>	<b>3.7%</b>
University Hospital, Limerick	57,297	57,007	52,001	5,238	4,875	4,784	4,849	4,986	5,110	4,882	54,639	5.1%	52,266	4.5%
<b>University of Limerick Hospital Group</b>	<b>57,297</b>	<b>57,007</b>	<b>52,001</b>	<b>5,238</b>	<b>4,875</b>	<b>4,784</b>	<b>4,849</b>	<b>4,986</b>	<b>5,110</b>	<b>4,882</b>	<b>54,639</b>	<b>5.1%</b>	<b>52,266</b>	<b>4.5%</b>
Galway University Hospitals	58,278	59,095	54,588	5,009	4,843	5,105	4,913	4,945	4,905	4,500	53,545	-1.9%	53,833	-0.5%
Letterkenny General Hospital	34,975	34,877	32,019	3,304	3,202	3,207	3,300	3,127	3,162	2,887	34,453	7.6%	32,109	7.3%
Mayo General Hospital	34,798	34,842	31,959	3,230	2,976	3,083	3,038	3,042	3,048	2,771	32,963	3.1%	31,919	3.3%
Portiuncula Hospital Ballinasloe	22,547	22,610	20,687	2,119	1,986	1,965	1,899	2,031	2,012	1,932	22,158	7.1%	20,629	7.4%
Sligo Regional Hospital	31,450	31,409	28,742	2,786	2,751	2,845	2,831	2,765	2,799	2,655	30,244	5.2%	28,780	5.1%
<b>Saolta University Health Care Group</b>	<b>182,048</b>	<b>182,833</b>	<b>167,995</b>	<b>16,448</b>	<b>15,758</b>	<b>16,205</b>	<b>15,981</b>	<b>15,910</b>	<b>15,926</b>	<b>14,745</b>	<b>173,363</b>	<b>3.2%</b>	<b>167,270</b>	<b>3.6%</b>
Children's University Hospital Temple Street	46,971	45,894	41,657	4,796	4,105	3,417	3,331	3,905	4,385	4,167	45,864	10.1%	42,635	7.6%
National Children's Hospital at Tallaght Hospital	30,331	32,708	27,523	2,976	2,596	2,299	2,061	2,542	2,597	2,700	28,719	4.3%	27,752	3.5%
Our Lady's Children's Hospital, Crumlin	33,267	30,081	29,733	3,143	2,745	2,606	2,628	2,868	3,350	3,128	32,291	8.6%	30,241	6.8%
<b>Children's Hospital Group</b>	<b>110,569</b>	<b>108,683</b>	<b>98,914</b>	<b>10,915</b>	<b>9,446</b>	<b>8,322</b>	<b>8,020</b>	<b>9,315</b>	<b>10,332</b>	<b>9,995</b>	<b>106,874</b>	<b>8.0%</b>	<b>100,628</b>	<b>6.2%</b>
<b>National Total</b>	<b>1,102,807</b>	<b>1,102,680</b>	<b>1,010,178</b>	<b>101,462</b>	<b>95,150</b>	<b>96,352</b>	<b>95,564</b>	<b>95,850</b>	<b>98,593</b>	<b>94,238</b>	<b>1,057,917</b>	<b>4.7%</b>	<b>1,010,268</b>	<b>4.7%</b>

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

<b>Return ED Attendances</b>										
	Outturn 2015	Target / Expected Activity		2016			Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Sep-16	Oct-16	Nov-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	3,278	3,290	3,069	342	254	283	2,901	-5.5%	3,057	-5.1%
Midland Regional Hospital Mullingar	2,543	2,250	2,063	317	339	327	3,345	62.2%	2,257	48.2%
Our Lady's Hospital Navan	2,011	2,098	1,914	159	107	124	1,685	-12.0%	1,835	-8.2%
St Luke's Hospital Kilkenny	6,260	6,352	5,909	274	316	280	3,039	-48.6%	5,823	-47.8%
St. Michael's Hospital	3,455	3,530	3,274	295	250	227	2,562	-21.8%	3,205	-20.1%
St. Vincent's University Hospital	2,232	2,314	2,195	126	114	118	1,317	-40.0%	2,117	-37.8%
Wexford General Hospital	3,915	3,947	3,634	300	321	278	3,671	1.0%	3,605	1.8%
<b>Ireland East Hospital Group</b>	<b>23,694</b>	<b>23,781</b>	<b>22,058</b>	<b>1,813</b>	<b>1,701</b>	<b>1,637</b>	<b>18,520</b>	<b>-16.0%</b>	<b>21,899</b>	<b>-15.4%</b>
Midland Regional Hospital Portlaoise	3,834	3,943	3,676	247	280	245	2,993	-18.6%	3,575	-16.3%
Midland Regional Hospital Tullamore	1,735	1,792	1,641	151	148	141	1,695	3.3%	1,589	6.7%
Naas General Hospital	2,138	2,143	1,996	175	160	163	1,820	-8.8%	1,991	-8.6%
St. James's Hospital	1,753	1,742	1,611	166	153	182	1,659	3.0%	1,621	2.3%
Tallaght Hospital - Adults	5,076	5,165	4,791	498	484	427	5,152	7.5%	4,709	9.4%
<b>Dublin Midlands Hospital Group</b>	<b>14,536</b>	<b>14,785</b>	<b>13,715</b>	<b>1,237</b>	<b>1,225</b>	<b>1,158</b>	<b>13,319</b>	<b>-2.9%</b>	<b>13,485</b>	<b>-1.2%</b>
Beaumont Hospital	3,685	3,744	3,481	336	297	352	3,545	1.8%	3,427	3.4%
Cavan General Hospital	2,967	2,932	2,655	322	300	307	3,144	18.4%	2,687	17.0%
Connolly Hospital Blanchardstown	3,188	3,244	2,962	245	194	197	2,580	-12.9%	2,911	-11.4%
Our Lady of Lourdes Hospital Drogheda	3,439	3,338	3,005	335	330	355	3,691	22.8%	3,095	19.3%
<b>RCSI Hospitals Group</b>	<b>13,279</b>	<b>13,258</b>	<b>12,103</b>	<b>1,238</b>	<b>1,121</b>	<b>1,211</b>	<b>12,960</b>	<b>7.1%</b>	<b>12,120</b>	<b>6.9%</b>
Cork University Hospital	4,416	4,266	3,873	267	256	252	4,144	7.0%	4,009	3.4%
Mercy University Hospital Cork	3,253	3,326	3,051	291	274	270	3,043	-0.3%	2,984	2.0%
South Tipperary General Hospital	3,996	3,966	3,648	382	467	385	4,241	16.3%	3,676	15.4%
University Hospital Kerry	3,311	3,399	3,145	276	274	227	3,121	-0.8%	3,064	1.9%
University Hospital Waterford	7,084	7,075	6,459	643	615	655	6,930	7.3%	6,467	7.2%
<b>South/South West Hospital Group</b>	<b>22,060</b>	<b>22,032</b>	<b>20,177</b>	<b>1,859</b>	<b>1,886</b>	<b>1,789</b>	<b>21,479</b>	<b>6.5%</b>	<b>20,200</b>	<b>6.3%</b>
University Hospital, Limerick	4,002	4,113	3,852	451	421	347	4,179	8.5%	3,748	11.5%
<b>University of Limerick Hospital Group</b>	<b>4,002</b>	<b>4,113</b>	<b>3,852</b>	<b>451</b>	<b>421</b>	<b>347</b>	<b>4,179</b>	<b>8.5%</b>	<b>3,748</b>	<b>11.5%</b>
Galway University Hospitals	2,991	3,039	2,785	299	260	244	3,010	8.1%	2,741	9.8%
Letterkenny General Hospital	1,612	1,587	1,469	153	170	135	1,819	23.8%	1,492	21.9%
Mayo General Hospital	1,044	1,033	942	69	70	80	1,070	13.5%	952	12.4%
Portiuncula Hospital Ballinasloe	1,093	1,080	1,004	101	84	99	1,053	4.9%	1,016	3.6%
Sligo Regional Hospital	3,411	3,407	3,107	270	256	244	3,093	-0.5%	3,111	-0.6%
<b>Saolta University Health Care Group</b>	<b>10,151</b>	<b>10,146</b>	<b>9,308</b>	<b>892</b>	<b>840</b>	<b>802</b>	<b>10,045</b>	<b>7.9%</b>	<b>9,312</b>	<b>7.9%</b>
Children's University Hospital Temple Street	1,914	1,957	1,797	148	335	281	1,564	-13.0%	1,757	-11.0%
National Children's Hospital at Tallaght Hospital	1,942	1,860	1,677	148	195	209	1,949	16.2%	1,751	11.3%
Our Lady's Children's Hospital, Crumlin	3,045	3,016	2,772	200	257	226	2,428	-12.4%	2,798	-13.2%
<b>Children's Hospital Group</b>	<b>6,901</b>	<b>6,833</b>	<b>6,245</b>	<b>496</b>	<b>787</b>	<b>716</b>	<b>5,941</b>	<b>-4.9%</b>	<b>6,306</b>	<b>-5.8%</b>
<b>National Total</b>	<b>94,623</b>	<b>94,948</b>	<b>87,457</b>	<b>7,986</b>	<b>7,981</b>	<b>7,660</b>	<b>86,443</b>	<b>-1.2%</b>	<b>87,070</b>	<b>-0.7%</b>

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
3. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are recorded in 'other EP'

# Other Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016											Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	0	0	0												0		0	
Midland Regional Hospital Mullingar	4,323	4,324	3,979												0	-100.0%	3,978	-100.0%
Our Lady's Hospital Navan	0	0	0												0		0	
St. Columcilles Hospital	6,018	6,078	5,601	486	532	503	513	596	555	664	601	670	674	605	6,399	14.2%	5,546	15.4%
St Luke's Hospital Kilkenny	1,164	0	0	641	721	686	616	675	698	487	658	604	617	685	7,088		598	1085.3%
St. Michael's Hospital	0	0	0												0		0	
St. Vincent's University Hospital	0	0	0												0		0	
Wexford General Hospital	3,791	3,753	3,420	349	324	311	289	328	300	338	303	307	249	312	3,410	-0.3%	3,455	-1.3%
<b>Ireland East Hospital Group</b>	<b>15,296</b>	<b>14,155</b>	<b>13,000</b>	<b>1,476</b>	<b>1,577</b>	<b>1,500</b>	<b>1,418</b>	<b>1,599</b>	<b>1,553</b>	<b>1,489</b>	<b>1,562</b>	<b>1,581</b>	<b>1,540</b>	<b>1,602</b>	<b>16,897</b>	<b>30.0%</b>	<b>13,577</b>	<b>24.5%</b>
Midland Regional Hospital Portlaoise	2,730	2,752	2,545	228	242	239	200	267	253	246	292	245	239	239	2,690	5.7%	2,525	6.5%
Midland Regional Hospital Tullamore	0	0	0												0		0	
Naas General Hospital	0	0	0												0		0	
St. James's Hospital	0	0	0												0		0	
Tallaght Hospital - Adults	66	16	16	13	19	30	29	26	42	28	30	10	4	9	240		65	
<b>Dublin Midlands Hospital Group</b>	<b>2,796</b>	<b>2,768</b>	<b>2,561</b>	<b>241</b>	<b>261</b>	<b>269</b>	<b>229</b>	<b>293</b>	<b>295</b>	<b>274</b>	<b>322</b>	<b>255</b>	<b>243</b>	<b>248</b>	<b>2,930</b>	<b>14.4%</b>	<b>2,590</b>	<b>13.1%</b>
Beaumont Hospital	682	670	609	60	58	68	59	66	63	49	54	38	57	52	624	2.5%	620	0.6%
Cavan General Hospital	5,707	5,359	4,753	610	605	574	529	483	451	367	396	470	519	585	5,589	17.6%	5,062	10.4%
Connolly Hospital Blanchardstown	0	0	0												0		0	
Our Lady of Lourdes Hospital Drogheda	676	681	636	54	42	46	19	66	48	34	43	51	32	69	504	-20.8%	632	-20.3%
<b>RCSI Hospitals Group</b>	<b>7,065</b>	<b>6,709</b>	<b>5,998</b>	<b>724</b>	<b>705</b>	<b>688</b>	<b>607</b>	<b>615</b>	<b>562</b>	<b>450</b>	<b>493</b>	<b>559</b>	<b>608</b>	<b>706</b>	<b>6,717</b>	<b>12.0%</b>	<b>6,314</b>	<b>6.4%</b>
Bantry General Hospital	4,642	4,764	4,436	335	313	379	423	456	422	432	526	423	425	391	4,525	2.0%	4,323	4.7%
Cork University Hospital	33	44	44	3	2	1	1			1					8	-81.9%	33	-75.8%
Mallow General Hospital	5,519	5,470	5,073	407	378	462	551	649	599	527	567	540	572	442	5,694	12.2%	5,119	11.2%
Mercy University Hospital Cork	15,809	0	0	1,304	1,209	1,362	1,438	1,582	1,424	1,356	1,346	1,502	1,573	1,316	15,412		14,756	4.4%
South Tipperary General Hospital	9,822	9,552	8,585	942	835	847	844	943	831	814	797	836	896	909	9,494	10.6%	8,828	7.5%
University Hospital Kerry	2,061	2,124	1,974	174	179	146	132	157	147	151	59	159	63	118	1,485	-24.8%	1,915	-22.5%
University Hospital Waterford	382	365	333	28	29	32	18	23	34	16	22	16	12	23	253	-24.1%	349	-27.5%
<b>South/South West Hospital Group</b>	<b>38,268</b>	<b>22,318</b>	<b>20,446</b>	<b>3,193</b>	<b>2,945</b>	<b>3,229</b>	<b>3,407</b>	<b>3,810</b>	<b>3,457</b>	<b>3,297</b>	<b>3,317</b>	<b>3,476</b>	<b>3,541</b>	<b>3,199</b>	<b>36,871</b>	<b>80.3%</b>	<b>35,323</b>	<b>4.4%</b>
Ennis Hospital	8,998	9,145	8,491	638	642	786	812	883	790	804	801	775	716	605	8,252	-2.8%	8,354	-1.2%
Nenagh Hospital	8,051	8,434	7,897	546	547	666	671	813	744	671	741	794	699	598	7,490	-5.2%	7,539	-0.6%
St. John's Hospital	9,708	9,795	9,092	737	826	826	857	968	875	846	892	1,107	889	847	9,670	6.4%	9,011	7.3%
University Hospital, Limerick	1	1	1												0	-100.0%	1	-100.0%
<b>University of Limerick Hospital Group</b>	<b>26,758</b>	<b>27,375</b>	<b>25,481</b>	<b>1,921</b>	<b>2,015</b>	<b>2,278</b>	<b>2,340</b>	<b>2,664</b>	<b>2,409</b>	<b>2,321</b>	<b>2,434</b>	<b>2,676</b>	<b>2,304</b>	<b>2,050</b>	<b>25,412</b>	<b>-0.3%</b>	<b>24,905</b>	<b>2.0%</b>

## Other Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016											Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Galway University Hospitals	1,329	1,364	1,256	114	106	121	64	90	81	78	86	58	54	52	904	-28.0%	1,224	-26.1%
Letterkenny General Hospital	5,379	5,828	5,538	234	224	218	147	185	175	172	123	233	225	211	2,147	-61.2%	5,111	-58.0%
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
Portiuncula Hospital Ballinasloe	773	777	709	65	76	84	63	57	55	67	65	58	62	70	722	1.8%	706	2.3%
Roscommon Hospital	5,118	5,119	4,748	336	324	371	424	492	446	432	471	499	509	378	4,682	-1.4%	4,747	-1.4%
Sligo Regional Hospital	8,546	8,161	7,405	901	956	940	749	818	920	755	889	918	833	873	9,552	29.0%	7,754	23.2%
<b>Saolta University Health Care Group</b>	<b>21,145</b>	<b>21,249</b>	<b>19,656</b>	<b>1,650</b>	<b>1,686</b>	<b>1,734</b>	<b>1,447</b>	<b>1,642</b>	<b>1,677</b>	<b>1,504</b>	<b>1,634</b>	<b>1,766</b>	<b>1,683</b>	<b>1,584</b>	<b>18,007</b>	<b>-8.4%</b>	<b>19,542</b>	<b>-7.9%</b>
Children's University Hospital Temple Street	0	0	0												0		0	
National Children's Hospital at Tallaght Hospital	278	281	256	20	34	22	28	32	24	19	24	20	17	22	262	2.3%	253	3.6%
Our Lady's Children's Hospital, Crumlin	0	0	0												0		0	
<b>Children's Hospital Group</b>	<b>278</b>	<b>281</b>	<b>256</b>	<b>20</b>	<b>34</b>	<b>22</b>	<b>28</b>	<b>32</b>	<b>24</b>	<b>19</b>	<b>24</b>	<b>20</b>	<b>17</b>	<b>22</b>	<b>262</b>	<b>2.5%</b>	<b>253</b>	<b>3.6%</b>
<b>National Total</b>	<b>111,606</b>	<b>94,855</b>	<b>87,398</b>	<b>9,225</b>	<b>9,223</b>	<b>9,720</b>	<b>9,476</b>	<b>10,655</b>	<b>9,977</b>	<b>9,354</b>	<b>9,786</b>	<b>10,333</b>	<b>9,936</b>	<b>9,411</b>	<b>107,096</b>	<b>22.5%</b>	<b>102,504</b>	<b>4.5%</b>

Notes:

1. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
2. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are in 'other EP'
3. Due to reclassification Mullingar no longer submit 'other EP'



# Outpatient Attendances

	Outturn 2015	Target / Expected Activity 2016		Actual November YTD 2016					SPLY				
		Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
Cappagh National Orthopaedic Hospital	7,303	7,215	6,709	2,798	4,548	7,346	1.6	9.5%	6,791	8.2%	2,546	4,245	1.7
Mater Misericordiae University Hospital	233,383	231,298	215,110	75,829	139,906	215,735	1.8	0.3%	217,049	-0.6%	77,585	139,464	1.8
Midland Regional Hospital Mullingar	48,172	50,362	46,590	11,324	35,886	47,210	3.2	1.3%	44,564	5.9%	10,427	34,137	3.3
National Maternity Hospital	124,840	124,047	114,280	40,325	70,996	111,321	1.8	-2.6%	115,011	-3.2%	39,311	75,700	1.9
Our Lady's Hospital Navan	32,382	32,070	29,458	6,681	21,602	28,283	3.2	-4.0%	29,744	-4.9%	7,400	22,344	3.0
Royal Victoria Eye and Ear Hospital	40,037	40,077	37,285	8,281	29,999	38,280	3.6	2.7%	37,248	2.8%	8,325	28,923	3.5
St. Columcilles Hospital	12,730	12,554	11,756	3,410	7,914	11,324	2.3	-3.7%	11,921	-5.0%	3,330	8,591	2.6
St Luke's Hospital Kilkenny	30,948	29,991	27,755	8,453	21,538	29,991	2.5	8.1%	28,641	4.7%	8,218	20,423	2.5
St. Michael's Hospital	19,335	19,528	18,330	5,810	11,338	17,148	2.0	-6.5%	18,149	-5.5%	6,130	12,019	2.0
St. Vincent's University Hospital	144,566	142,431	132,297	31,688	108,407	140,095	3.4	5.9%	135,190	3.6%	32,694	102,496	3.1
Wexford General Hospital	37,229	36,183	33,320	12,913	24,660	37,573	1.9	12.8%	34,283	9.6%	12,050	22,233	1.8
<b>Ireland East Hospital Group</b>	<b>730,925</b>	<b>725,756</b>	<b>672,891</b>	<b>207,512</b>	<b>476,794</b>	<b>684,306</b>	<b>2.3</b>	<b>1.7%</b>	<b>678,591</b>	<b>0.8%</b>	<b>208,016</b>	<b>470,575</b>	<b>2.3</b>
Coombe Women's and Infants University Hospital	116,441	115,165	106,131	34,172	73,114	107,286	2.1	1.1%	107,307	0.0%	34,148	73,159	2.1
Midland Regional Hospital Portlaoise	40,208	39,297	36,313	6,221	30,865	37,086	5.0	2.1%	37,155	-0.2%	6,295	30,860	4.9
Midland Regional Hospital Tullamore	70,090	69,533	64,510	17,847	47,265	65,112	2.6	0.9%	65,027	0.1%	17,588	47,439	2.7
Naas General Hospital	52,130	51,697	47,674	9,583	40,367	49,950	4.2	4.8%	48,074	3.9%	9,750	38,324	3.9
St. James's Hospital	200,637	197,306	183,033	49,120	139,398	188,518	2.8	3.0%	186,123	1.3%	49,209	136,914	2.8
St. Luke's Radiation Oncology Network	17,957	17,890	16,742	3,498	18,115	21,613	5.2	29.1%	16,805	28.6%	3,232	13,573	4.2
Tallaght Hospital - Adults	120,985	119,153	110,824	25,518	86,047	111,565	3.4	0.7%	112,528	-0.9%	26,640	85,888	3.2
<b>Dublin Midlands Hospital Group</b>	<b>618,448</b>	<b>610,041</b>	<b>565,228</b>	<b>145,959</b>	<b>435,171</b>	<b>581,130</b>	<b>3.0</b>	<b>2.8%</b>	<b>573,019</b>	<b>1.4%</b>	<b>146,862</b>	<b>426,157</b>	<b>2.9</b>
Beaumont Hospital	149,460	147,490	137,075	34,741	109,458	144,199	3.2	5.2%	138,906	3.8%	34,646	104,260	3.0
Cavan General Hospital	36,713	36,558	34,013	8,119	25,397	33,516	3.1	-1.5%	34,157	-1.9%	8,479	25,678	3.0
Connolly Hospital Blanchardstown	51,250	50,357	46,588	13,398	40,181	53,579	3.0	15.0%	47,414	13.0%	12,785	34,629	2.7
Louth County Hospital	19,821	19,272	17,692	3,804	13,601	17,405	3.6	-1.6%	18,196	-4.3%	5,076	13,120	2.6
Monaghan Hospital	12,427	12,169	11,318	3,774	7,462	11,236	2.0	-0.7%	11,558	-2.8%	4,111	7,447	1.8
Our Lady of Lourdes Hospital Drogheda	104,886	103,249	95,328	22,497	73,511	96,008	3.3	0.7%	96,839	-0.9%	23,264	73,575	3.2
Rotunda Hospital	109,139	108,473	100,122	31,244	72,926	104,170	2.3	4.0%	100,737	3.4%	31,594	69,143	2.2
<b>RCSI Hospitals Group</b>	<b>483,696</b>	<b>477,568</b>	<b>442,136</b>	<b>117,577</b>	<b>342,536</b>	<b>460,113</b>	<b>2.9</b>	<b>4.1%</b>	<b>447,807</b>	<b>2.7%</b>	<b>119,955</b>	<b>327,852</b>	<b>2.7</b>
Bantry General Hospital	8,225	8,085	7,509	2,156	5,599	7,755	2.6	3.3%	7,639	1.5%	1,892	5,747	3.0
Cork University Hospital	174,581	170,783	157,641	45,780	124,065	169,845	2.7	7.7%	161,147	5.4%	41,087	120,060	2.9
Cork University Maternity Hospital	41,795	42,093	38,935	8,973	26,036	35,009	2.9	-10.1%	38,659	-9.4%	10,852	27,807	2.6
Lourdes Orthopaedic Hospital Kilcreene	3,507	3,325	3,144	919	3,156	4,075	3.4	29.6%	3,316	22.9%	967	2,349	2.4
Mallow General Hospital	11,528	11,332	10,566	3,556	7,132	10,688	2.0	1.2%	10,749	-0.6%	3,638	7,111	2.0
Mercy University Hospital Cork	39,013	36,239	33,666	7,263	28,451	35,714	3.9	6.1%	36,243	-1.5%	7,547	28,696	3.8
South Infirmary/Victoria University Hospital Cork	72,619	71,434	66,472	20,823	43,066	63,889	2.1	-3.9%	67,633	-5.5%	24,234	43,399	1.8
South Tipperary General Hospital	29,240	28,967	26,941	7,782	19,555	27,337	2.5	1.5%	27,195	0.5%	7,309	19,886	2.7
University Hospital Kerry	57,112	56,617	52,656	14,035	35,397	49,432	2.5	-6.1%	53,117	-6.9%	14,468	38,649	2.7

# Outpatient Attendances

	Outturn 2015	Target / Expected Activity 2016		Actual November YTD 2016					SPLY				
		Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
University Hospital Waterford	153,016	150,774	140,150	38,016	98,643	136,659	2.6	-2.5%	142,234	-3.9%	37,490	104,744	2.8
<b>South/South West Hospital Group</b>	<b>590,636</b>	<b>579,649</b>	<b>537,680</b>	<b>149,303</b>	<b>391,100</b>	<b>540,403</b>	<b>2.6</b>	<b>0.5%</b>	<b>547,932</b>	<b>-1.4%</b>	<b>149,484</b>	<b>398,448</b>	<b>2.7</b>
Croom Hospital	11,866	12,047	11,279	2,991	6,953	9,944	2.3	-11.8%	11,308	-12.1%	3,402	7,906	2.3
Ennis Hospital	15,971	15,252	13,984	2,616	12,445	15,061	4.8	7.7%	14,643	2.9%	2,928	11,715	4.0
Nenagh Hospital	10,837	10,119	9,136	2,283	8,278	10,561	3.6	15.6%	9,784	7.9%	2,687	7,097	2.6
St. John's Hospital	10,448	10,332	9,574	2,298	7,135	9,433	3.1	-1.5%	9,681	-2.6%	2,703	6,978	2.6
University Hospital, Limerick	150,549	148,211	137,450	32,891	112,372	145,263	3.4	5.7%	139,618	4.0%	32,570	107,048	3.3
University Maternity Hospital, Limerick	24,716	24,366	22,358	4,401	17,646	22,047	4.0	-1.4%	22,874	-3.6%	4,855	18,019	3.7
<b>University of Limerick Hospital Group</b>	<b>224,387</b>	<b>220,327</b>	<b>203,780</b>	<b>47,480</b>	<b>164,829</b>	<b>212,309</b>	<b>3.5</b>	<b>4.2%</b>	<b>207,908</b>	<b>2.1%</b>	<b>49,145</b>	<b>158,763</b>	<b>3.2</b>
Galway University Hospitals	232,141	226,686	209,661	66,376	159,125	225,501	2.4	7.6%	214,706	5.0%	64,090	150,616	2.4
Letterkenny General Hospital	59,046	57,092	52,377	18,444	39,733	58,177	2.2	11.1%	54,170	7.4%	15,609	38,561	2.5
Mayo General Hospital	58,550	57,580	53,270	15,821	37,295	53,116	2.4	-0.3%	54,168	-1.9%	19,172	34,996	1.8
Portiuncula Hospital Ballinasloe	45,308	46,612	43,592	10,152	27,218	37,370	2.7	-14.3%	42,373	-11.8%	12,632	29,741	2.4
Roscommon Hospital	16,541	16,324	15,005	3,863	12,434	16,297	3.2	8.6%	15,205	7.2%	3,532	11,673	3.3
Sligo Regional Hospital	84,569	74,382	68,433	27,698	53,531	81,229	1.9	18.7%	77,805	4.4%	24,745	53,060	2.1
<b>Saolta University Health Care Group</b>	<b>496,155</b>	<b>478,675</b>	<b>442,339</b>	<b>142,354</b>	<b>329,336</b>	<b>471,690</b>	<b>2.3</b>	<b>6.6%</b>	<b>458,427</b>	<b>2.9%</b>	<b>139,780</b>	<b>318,647</b>	<b>2.3</b>
Children's University Hospital Temple Street	61,274	60,021	55,787	15,053	43,501	58,554	2.9	5.0%	56,951	2.8%	15,888	41,063	2.6
National Children's Hospital at Tallaght Hospital	24,148	24,416	22,894	7,486	11,737	19,223	1.6	-16.0%	22,643	-15.1%	9,362	13,281	1.4
Our Lady's Children's Hospital, Crumlin	67,806	65,970	61,300	16,999	48,015	65,014	2.8	6.1%	63,006	3.2%	17,652	45,354	2.6
<b>Children's Hospital Group</b>	<b>153,228</b>	<b>150,407</b>	<b>139,980</b>	<b>39,538</b>	<b>103,253</b>	<b>142,791</b>	<b>2.6</b>	<b>2.0%</b>	<b>142,600</b>	<b>0.1%</b>	<b>42,902</b>	<b>99,698</b>	<b>2.3</b>
<b>National Total</b>	<b>3,297,475</b>	<b>3,242,424</b>	<b>3,004,035</b>	<b>849,723</b>	<b>2,243,019</b>	<b>3,092,742</b>	<b>2.6</b>	<b>3.0%</b>	<b>3,056,284</b>	<b>1.2%</b>	<b>856,144</b>	<b>2,200,140</b>	<b>2.6</b>

Notes:

1. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

# Adult IP Waiting List November 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	184	163	208	514	271	300	94	7	2	0	0	0	1,743
Mater Misericordiae University Hospital	227	199	133	315	160	172	123	99	91	64	4	0	1,587
Midland Regional Hospital Mullingar	1	0	0	0	1	1	0	0	0	0	0	0	3
Our Lady's Hospital Navan	66	58	44	70	31	19	1	0	0	0	0	0	289
Royal Victoria Eye and Ear Hospital	46	32	25	45	29	35	30	29	34	1	0	0	306
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	6	1	1	1	5	2	7	0	0	0	0	0	23
St. Michael's Hospital	118	75	71	73	55	4	0	0	0	0	0	0	396
St. Vincent's University Hospital	156	123	82	140	57	92	44	52	41	10	0	0	797
Wexford General Hospital	1	0	2	2	0	1	0	0	0	0	0	0	6
<b>Ireland East Hospital Group</b>	<b>805</b>	<b>651</b>	<b>566</b>	<b>1,160</b>	<b>609</b>	<b>626</b>	<b>299</b>	<b>187</b>	<b>168</b>	<b>75</b>	<b>4</b>	<b>0</b>	<b>5,150</b>
Midland Regional Hospital Portlaoise	5	1	2	3	7	1	3	0	0	0	0	0	22
Midland Regional Hospital Tullamore	117	78	119	218	128	286	207	108	3	0	0	0	1,264
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	122	100	92	184	130	241	164	109	162	28	0	0	1,332
Tallaght Hospital - Adults	126	122	136	283	189	217	120	103	103	102	8	1	1,510
<b>Dublin Midlands Hospital Group</b>	<b>370</b>	<b>301</b>	<b>349</b>	<b>688</b>	<b>454</b>	<b>745</b>	<b>494</b>	<b>320</b>	<b>268</b>	<b>130</b>	<b>8</b>	<b>1</b>	<b>4,128</b>
Beaumont Hospital	251	266	189	407	199	340	200	110	164	88	9	1	2,224
Cavan General Hospital	2	1	0	0	0	0	0	0	0	0	0	0	3
Connolly Hospital Blanchardstown	59	48	46	93	69	60	40	12	1	0	0	0	428
Louth County Hospital	0	1	0	0	0	0	0	0	0	0	0	0	1
Our Lady of Lourdes Hospital Drogheda	42	50	38	85	68	76	43	14	1	0	0	0	417
<b>RCSI Hospitals Group</b>	<b>354</b>	<b>366</b>	<b>273</b>	<b>585</b>	<b>336</b>	<b>476</b>	<b>283</b>	<b>136</b>	<b>166</b>	<b>88</b>	<b>9</b>	<b>1</b>	<b>3,073</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	96	74	52	127	61	101	89	34	61	18	2	0	715
Lourdes Orthopaedic Hospital Kilcreene	78	44	17	8	0	0	0	0	0	0	0	0	147
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	30	42	11	16	8	23	13	5	7	6	0	0	161
South Infirmary/Victoria University Hospital Cork	152	129	96	132	78	70	38	13	2	0	0	0	710
South Tipperary General Hospital	27	11	16	8	4	0	0	0	0	0	0	0	66
University Hospital Kerry	18	22	14	5	0	0	0	0	0	0	0	0	59
University Hospital Waterford	50	36	31	82	49	76	60	25	34	1	0	0	444
<b>South/South West Hospital Group</b>	<b>451</b>	<b>358</b>	<b>237</b>	<b>378</b>	<b>200</b>	<b>270</b>	<b>200</b>	<b>77</b>	<b>104</b>	<b>25</b>	<b>2</b>	<b>0</b>	<b>2,302</b>
Croom Hospital	34	32	10	4	0	0	0	0	0	0	0	0	80
Ennis Hospital	0	1	0	1	1	82	52	18	0	0	0	0	155
Nenagh Hospital	2	2	3	0	0	0	0	0	0	0	0	0	7
St. John's Hospital	93	67	76	90	49	75	6	0	0	0	0	0	456

## Adult IP Waiting List November 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
University Hospital, Limerick	42	69	43	83	45	65	50	29	7	1	0	0	434
<b>University of Limerick Hospital Group</b>	<b>171</b>	<b>171</b>	<b>132</b>	<b>178</b>	<b>95</b>	<b>222</b>	<b>108</b>	<b>47</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1,132</b>
Galway University Hospitals	282	313	264	585	294	594	330	158	243	177	3	0	3,243
Letterkenny General Hospital	52	65	47	162	101	85	53	6	4	1	0	0	576
Mayo General Hospital	24	32	28	58	20	29	37	12	0	0	0	0	240
Portiuncula Hospital Ballinasloe	4	1	0	7	7	5	0	0	0	0	0	0	24
Roscommon Hospital	2	4	2	2	3	4	1	0	0	0	0	0	18
Sligo Regional Hospital	142	122	147	188	104	129	77	41	47	3	0	0	1,000
<b>Saolta University Health Care Group</b>	<b>506</b>	<b>537</b>	<b>488</b>	<b>1,002</b>	<b>529</b>	<b>846</b>	<b>498</b>	<b>217</b>	<b>294</b>	<b>181</b>	<b>3</b>	<b>0</b>	<b>5,101</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Children's Hospital Group</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Total</b>	<b>2,657</b>	<b>2,384</b>	<b>2,045</b>	<b>3,991</b>	<b>2,223</b>	<b>3,185</b>	<b>1,882</b>	<b>984</b>	<b>1,007</b>	<b>500</b>	<b>26</b>	<b>2</b>	<b>20,886</b>

Notes:

1. Data Source is NTPF

# Adult DC Waiting List November 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	116	48	49	72	38	37	19	0	0	0	0	0	379
Mater Misericordiae University Hospital	390	532	455	1,111	608	931	553	308	317	81	0	0	5,286
Midland Regional Hospital Mullingar	86	48	22	42	17	1	1	0	0	0	0	0	217
Our Lady's Hospital Navan	74	29	11	21	6	3	0	0	0	0	0	0	144
Royal Victoria Eye and Ear Hospital	218	210	210	452	267	517	282	138	98	6	0	0	2,398
St. Columcilles Hospital	72	25	6	4	3	2	0	0	0	0	0	0	112
St Luke's Hospital Kilkenny	132	111	91	140	88	81	27	3	1	0	0	0	674
St. Michael's Hospital	29	22	13	28	28	0	0	0	0	0	0	0	120
St. Vincent's University Hospital	323	174	208	344	148	162	94	20	15	14	14	5	1,521
Wexford General Hospital	46	44	71	78	22	13	2	0	0	0	0	0	276
<b>Ireland East Hospital Group</b>	<b>1,486</b>	<b>1,243</b>	<b>1,136</b>	<b>2,292</b>	<b>1,225</b>	<b>1,747</b>	<b>978</b>	<b>469</b>	<b>431</b>	<b>101</b>	<b>14</b>	<b>5</b>	<b>11,127</b>
Midland Regional Hospital Portlaoise	61	41	32	86	47	61	44	1	0	0	0	0	373
Midland Regional Hospital Tullamore	156	82	82	201	122	193	58	13	0	0	0	0	907
Naas General Hospital	49	21	8	10	2	4	1	0	0	0	0	0	95
St. James's Hospital	535	396	351	839	472	523	348	217	261	80	3	0	4,025
Tallaght Hospital - Adults	460	396	350	610	265	443	245	156	77	4	0	0	3,006
<b>Dublin Midlands Hospital Group</b>	<b>1,261</b>	<b>936</b>	<b>823</b>	<b>1,746</b>	<b>908</b>	<b>1,224</b>	<b>696</b>	<b>387</b>	<b>338</b>	<b>84</b>	<b>3</b>	<b>0</b>	<b>8,406</b>
Beaumont Hospital	494	545	442	779	300	263	108	50	44	26	2	0	3,053
Cavan General Hospital	141	91	92	98	55	19	1	2	1	0	0	0	500
Connolly Hospital Blanchardstown	247	161	147	209	80	57	21	0	0	0	0	0	922
Louth County Hospital	85	115	107	214	47	43	8	2	1	0	0	0	622
Our Lady of Lourdes Hospital Drogheda	43	37	44	77	34	43	10	5	2	0	0	0	295
<b>RCSI Hospitals Group</b>	<b>1,010</b>	<b>949</b>	<b>832</b>	<b>1,377</b>	<b>516</b>	<b>425</b>	<b>148</b>	<b>59</b>	<b>48</b>	<b>26</b>	<b>2</b>	<b>0</b>	<b>5,392</b>
Bantry General Hospital	7	1	2	1	0	0	0	0	0	0	0	0	11
Cork University Hospital	245	204	111	254	119	180	87	57	52	14	1	0	1,324
Lourdes Orthopaedic Hospital Kilcreene	119	38	17	15	5	1	0	0	0	0	0	0	195
Mallow General Hospital	27	46	1	7	0	1	0	0	0	0	0	0	82
Mercy University Hospital Cork	179	143	126	272	121	206	71	10	14	4	0	0	1,146
South Infirmary/Victoria University Hospital Cork	314	244	219	309	110	147	83	60	14	1	0	0	1,501
South Tipperary General Hospital	80	35	24	25	5	1	0	0	0	0	0	0	170
University Hospital Kerry	27	46	14	8	1	1	0	0	0	0	0	0	97
University Hospital Waterford	352	343	342	699	415	703	566	375	120	38	0	0	3,953
<b>South/South West Hospital Group</b>	<b>1,350</b>	<b>1,100</b>	<b>856</b>	<b>1,590</b>	<b>776</b>	<b>1,240</b>	<b>807</b>	<b>502</b>	<b>200</b>	<b>57</b>	<b>1</b>	<b>0</b>	<b>8,479</b>
Croom Hospital	95	88	51	9	0	1	1	0	0	0	0	0	245
Ennis Hospital	95	81	102	140	82	13	8	0	0	0	0	0	521
Nenagh Hospital	124	85	97	164	111	113	72	40	0	0	0	0	806
St. John's Hospital	71	50	79	119	59	70	33	5	0	0	0	0	486

## Adult DC Waiting List November 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
University Hospital, Limerick	202	185	154	381	228	417	268	192	108	1	1	0	2,137
<b>University of Limerick Hospital Group</b>	<b>587</b>	<b>489</b>	<b>483</b>	<b>813</b>	<b>480</b>	<b>614</b>	<b>382</b>	<b>237</b>	<b>108</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4,195</b>
Galway University Hospitals	781	720	630	1,289	736	1,140	785	667	615	152	0	0	7,515
Letterkenny General Hospital	189	270	217	387	189	274	117	63	14	4	0	0	1,724
Mayo General Hospital	256	162	162	275	95	45	1	0	0	0	0	0	996
Portiuncula Hospital Ballinasloe	27	16	18	23	19	6	1	0	0	0	0	0	110
Roscommon Hospital	226	216	239	526	93	319	275	96	2	0	0	0	1,992
Sligo Regional Hospital	342	328	220	440	231	221	18	3	3	0	0	0	1,806
<b>Saolta University Health Care Group</b>	<b>1,821</b>	<b>1,712</b>	<b>1,486</b>	<b>2,940</b>	<b>1,363</b>	<b>2,005</b>	<b>1,197</b>	<b>829</b>	<b>634</b>	<b>156</b>	<b>0</b>	<b>0</b>	<b>14,143</b>
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Children's Hospital Group</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Total</b>	<b>7,515</b>	<b>6,429</b>	<b>5,616</b>	<b>10,758</b>	<b>5,268</b>	<b>7,255</b>	<b>4,208</b>	<b>2,483</b>	<b>1,759</b>	<b>425</b>	<b>21</b>	<b>5</b>	<b>51,742</b>

Notes:

1. Data Source is NTPF

# Child IP Waiting List November 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	2	4	3	1	1	1	1	0	0	0	0	13
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	5	3	6	4	2	6	3	1	0	0	0	30
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>5</b>	<b>3</b>	<b>7</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>
Midland Regional Hospital Portlaoise	0	0	1	0	0	0	0	0	0	0	0	1
Midland Regional Hospital Tullamore	43	22	20	46	44	36	48	10	0	0	0	269
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	1	1	0	1	1	1	0	0	0	0	0	5
<b>Dublin Midlands Hospital Group</b>	<b>44</b>	<b>23</b>	<b>21</b>	<b>47</b>	<b>45</b>	<b>37</b>	<b>48</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275</b>
Beaumont Hospital	21	13	15	20	22	27	38	11	4	4	0	175
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	6	9	11	6	3	11	25	7	0	0	0	78
<b>RCSI Hospitals Group</b>	<b>27</b>	<b>22</b>	<b>26</b>	<b>26</b>	<b>25</b>	<b>38</b>	<b>63</b>	<b>18</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>253</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	0	4	0	1	0	2	0	0	0	0	0	7
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	0	0	0	0	0	0	0	1	1	0	0	2
South Infirmary/Victoria University Hospital Cork	58	36	22	17	2	3	1	0	1	0	0	140
South Tipperary General Hospital	0	0	1	0	1	0	0	0	0	0	0	2
University Hospital Kerry	3	1	0	0	0	0	0	0	0	0	0	4
University Hospital Waterford	21	24	9	8	18	28	46	45	9	8	0	216
<b>South/South West Hospital Group</b>	<b>82</b>	<b>65</b>	<b>32</b>	<b>26</b>	<b>21</b>	<b>33</b>	<b>47</b>	<b>46</b>	<b>11</b>	<b>8</b>	<b>0</b>	<b>371</b>
Croom Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	0	0	0	0	0	0	0	0	0	0	0	0

## Child IP Waiting List November 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	0	1	0	0	0	0	0	0	0	0	0	1
University Hospital, Limerick	14	17	15	20	9	22	21	7	4	2	0	131
<b>University of Limerick Hospital Group</b>	<b>14</b>	<b>18</b>	<b>15</b>	<b>20</b>	<b>9</b>	<b>22</b>	<b>21</b>	<b>7</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>132</b>
Galway University Hospitals	23	26	22	24	28	28	33	20	10	10	7	231
Letterkenny General Hospital	0	1	0	1	0	0	0	0	0	0	0	2
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	19	28	45	69	52	65	70	35	1	0	0	384
<b>Saolta University Health Care Group</b>	<b>42</b>	<b>55</b>	<b>67</b>	<b>94</b>	<b>80</b>	<b>93</b>	<b>103</b>	<b>55</b>	<b>11</b>	<b>10</b>	<b>7</b>	<b>617</b>
Children's University Hospital Temple Street	80	84	74	52	75	63	109	55	13	0	0	605
National Children's Hospital at Tallaght Hospital	24	52	46	42	19	30	33	50	15	0	0	311
Our Lady's Children's Hospital, Crumlin	95	73	100	126	94	120	181	103	58	52	17	1,019
<b>Children's Hospital Group</b>	<b>199</b>	<b>209</b>	<b>220</b>	<b>220</b>	<b>188</b>	<b>213</b>	<b>323</b>	<b>208</b>	<b>86</b>	<b>52</b>	<b>17</b>	<b>1,935</b>
<b>National Total</b>	<b>415</b>	<b>399</b>	<b>390</b>	<b>438</b>	<b>371</b>	<b>443</b>	<b>609</b>	<b>345</b>	<b>116</b>	<b>76</b>	<b>24</b>	<b>3,626</b>

Notes:

1. Data Source is NTPF



# Child DC Waiting List November 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	1	2	0	0	1	0	0	0	0	0	5
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	1	4	0	0	0	0	0	0	0	0	0	5
Our Lady's Hospital Navan	0	0	0	1	0	0	0	0	0	0	0	1
Royal Victoria Eye and Ear Hospital	10	8	4	10	9	15	16	1	0	0	0	73
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	2	3	1	1	0	0	0	0	0	0	0	7
<b>Ireland East Hospital Group</b>	<b>14</b>	<b>16</b>	<b>7</b>	<b>12</b>	<b>9</b>	<b>16</b>	<b>16</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91</b>
Midland Regional Hospital Portlaoise	0	0	1	4	0	0	0	0	0	0	0	5
Midland Regional Hospital Tullamore	19	20	25	21	14	34	36	3	0	0	0	172
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	0	1	0	0	0	0	0	0	0	0	0	1
<b>Dublin Midlands Hospital Group</b>	<b>19</b>	<b>21</b>	<b>26</b>	<b>25</b>	<b>14</b>	<b>34</b>	<b>36</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178</b>
Beaumont Hospital	2	2	0	0	0	0	0	0	0	0	0	4
Cavan General Hospital	40	22	25	19	0	0	0	0	0	0	0	106
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	4	8	10	6	33	45	63	41	2	3	0	215
<b>RCSI Hospitals Group</b>	<b>46</b>	<b>32</b>	<b>35</b>	<b>25</b>	<b>33</b>	<b>45</b>	<b>63</b>	<b>41</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>325</b>
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	21	10	9	8	4	5	10	5	6	3	0	81
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	16	4	6	7	5	4	2	1	0	0	0	45
South Infirmary/Victoria University Hospital Cork	17	14	7	10	4	4	2	0	0	0	0	58
South Tipperary General Hospital	8	5	6	2	1	0	0	0	0	0	0	22
University Hospital Kerry	1	0	1	0	0	0	0	0	0	0	0	2
University Hospital Waterford	20	25	26	12	16	22	19	25	14	14	0	193
<b>South/South West Hospital Group</b>	<b>83</b>	<b>58</b>	<b>55</b>	<b>39</b>	<b>30</b>	<b>35</b>	<b>33</b>	<b>31</b>	<b>20</b>	<b>17</b>	<b>0</b>	<b>401</b>
Croom Hospital	0	2	0	0	0	0	0	0	0	0	0	2

## Child DC Waiting List November 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Ennis Hospital	2	2	5	4	3	2	1	0	0	0	0	19
Nenagh Hospital	11	1	4	9	1	6	1	1	0	0	0	34
St. John's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	39	67	31	30	19	27	35	18	7	7	0	280
<b>University of Limerick Hospital Group</b>	<b>52</b>	<b>72</b>	<b>40</b>	<b>43</b>	<b>23</b>	<b>35</b>	<b>37</b>	<b>19</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>335</b>
Galway University Hospitals	43	37	47	47	42	50	106	54	23	23	11	483
Letterkenny General Hospital	5	13	5	3	2	1	2	0	0	1	0	32
Mayo General Hospital	1	2	0	0	0	0	0	0	0	0	0	3
Portiuncula Hospital Ballinasloe	1	1	0	0	0	0	0	0	0	0	0	2
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	26	17	18	15	14	14	11	3	0	0	0	118
<b>Saolta University Health Care Group</b>	<b>76</b>	<b>70</b>	<b>70</b>	<b>65</b>	<b>58</b>	<b>65</b>	<b>119</b>	<b>57</b>	<b>23</b>	<b>24</b>	<b>11</b>	<b>638</b>
Children's University Hospital Temple Street	127	83	75	64	40	62	65	34	3	0	0	553
National Children's Hospital at Tallaght Hospital	15	27	19	45	22	40	43	32	10	0	0	253
Our Lady's Children's Hospital, Crumlin	266	224	193	211	184	203	298	241	161	93	1	2,075
<b>Children's Hospital Group</b>	<b>408</b>	<b>334</b>	<b>287</b>	<b>320</b>	<b>246</b>	<b>305</b>	<b>406</b>	<b>307</b>	<b>174</b>	<b>93</b>	<b>1</b>	<b>2,881</b>
<b>National Total</b>	<b>698</b>	<b>603</b>	<b>520</b>	<b>529</b>	<b>413</b>	<b>535</b>	<b>710</b>	<b>459</b>	<b>226</b>	<b>144</b>	<b>12</b>	<b>4,849</b>

Notes:

1. Data Source is NTPF

# Outpatient Waiting List November 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	318	204	165	379	191	230	28	0	0	0	0	0	1,515
Mater Misericordiae University Hospital	4,145	3,650	2,774	5,804	2,793	3,516	1,639	1,150	1,394	259	0	0	27,124
Midland Regional Hospital Mullingar	826	763	760	1,608	759	988	391	162	216	57	9	0	6,539
Our Lady's Hospital Navan	759	611	597	1,113	664	782	321	207	7	1	0	0	5,062
Royal Victoria Eye and Ear Hospital	1,099	831	782	1,722	1,090	1,300	885	665	694	51	0	0	9,119
St. Columcilles Hospital	334	235	158	393	247	329	213	179	247	288	0	0	2,623
St Luke's Hospital Kilkenny	912	701	430	536	186	211	88	26	1	0	0	0	3,091
St. Michael's Hospital	515	412	406	683	320	257	108	52	8	0	0	0	2,761
St. Vincent's University Hospital	3,203	2,481	1,714	3,418	2,012	2,555	962	503	355	7	0	0	17,210
Wexford General Hospital	714	461	316	743	384	334	21	0	0	0	0	0	2,973
<b>Ireland East Hospital Group</b>	<b>12,825</b>	<b>10,349</b>	<b>8,102</b>	<b>16,399</b>	<b>8,646</b>	<b>10,502</b>	<b>4,656</b>	<b>2,944</b>	<b>2,922</b>	<b>663</b>	<b>9</b>	<b>0</b>	<b>78,017</b>
Midland Regional Hospital Portlaoise	566	468	457	984	457	520	242	201	27	0	0	0	3,922
Midland Regional Hospital Tullamore	1,016	1,250	1,298	2,213	1,835	2,652	1,418	1,000	677	5	0	0	13,364
Naas General Hospital	1,040	701	532	950	546	758	432	316	320	13	0	0	5,608
St. James's Hospital	3,377	2,361	1,818	3,467	1,399	1,519	667	303	399	68	1	1	15,380
Tallaght Hospital - Adults	1,977	2,140	2,254	4,823	2,644	2,835	1,702	976	1,324	931	92	6	21,704
<b>Dublin Midlands Hospital Group</b>	<b>7,976</b>	<b>6,920</b>	<b>6,359</b>	<b>12,437</b>	<b>6,881</b>	<b>8,284</b>	<b>4,461</b>	<b>2,796</b>	<b>2,747</b>	<b>1,017</b>	<b>93</b>	<b>7</b>	<b>59,978</b>
Beaumont Hospital	3,188	3,017	2,572	5,054	2,663	3,848	2,262	1,846	1,961	1,173	0	0	27,584
Cavan General Hospital	838	909	824	1,838	1,180	1,539	767	332	95	1	0	0	8,323
Connolly Hospital Blanchardstown	1,679	1,325	1,235	1,907	1,207	1,459	611	509	441	271	0	0	10,644
Louth County Hospital	396	334	293	668	270	331	194	104	41	2	0	0	2,633
Our Lady of Lourdes Hospital Drogheda	1,549	1,447	1,331	3,005	1,370	1,607	868	468	266	2	1	0	11,914
Rotunda Hospital	505	343	306	455	302	376	0	0	0	0	0	0	2,287
<b>RCSI Hospitals Group</b>	<b>8,155</b>	<b>7,375</b>	<b>6,561</b>	<b>12,927</b>	<b>6,992</b>	<b>9,160</b>	<b>4,702</b>	<b>3,259</b>	<b>2,804</b>	<b>1,449</b>	<b>1</b>	<b>0</b>	<b>63,385</b>
Bantry General Hospital	366	261	233	314	108	82	10	5	0	0	0	0	1,379
Cork University Hospital	3,415	2,937	2,511	5,086	2,696	4,047	2,377	1,444	1,684	393	15	8	26,613
Mallow General Hospital	431	320	243	472	328	358	160	65	38	0	0	0	2,415
Mercy University Hospital Cork	723	563	544	955	583	647	358	222	299	158	6	0	5,058
South Infirmary/Victoria University Hospital Cork	2,602	1,933	1,720	3,703	2,363	3,230	1,569	1,286	1,457	518	69	19	20,469
South Tipperary General Hospital	580	472	425	790	443	461	194	104	4	0	0	0	3,473
University Hospital Kerry	1,102	861	798	1,785	868	1,274	706	406	378	31	0	0	8,209
University Hospital Waterford	3,105	2,594	2,442	5,577	3,454	4,987	3,018	2,277	2,113	988	302	83	30,940
<b>South/South West Hospital Group</b>	<b>12,324</b>	<b>9,941</b>	<b>8,916</b>	<b>18,682</b>	<b>10,843</b>	<b>15,086</b>	<b>8,392</b>	<b>5,809</b>	<b>5,973</b>	<b>2,088</b>	<b>392</b>	<b>110</b>	<b>98,556</b>
Croom Hospital	391	443	416	977	613	844	583	500	629	108	0	0	5,504
Ennis Hospital	193	160	134	372	296	385	172	98	80	12	0	0	1,902
Nenagh Hospital	164	132	120	224	113	163	144	125	116	8	0	0	1,309
St. John's Hospital	275	277	257	389	185	139	2	0	0	0	0	0	1,524

## Outpatient Waiting List November 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
University Hospital, Limerick	3,663	2,894	2,469	4,864	2,615	3,972	2,552	1,919	1,290	111	0	0	26,349
<b>University of Limerick Hospital Group</b>	<b>4,686</b>	<b>3,906</b>	<b>3,396</b>	<b>6,826</b>	<b>3,822</b>	<b>5,503</b>	<b>3,453</b>	<b>2,642</b>	<b>2,115</b>	<b>239</b>	<b>0</b>	<b>0</b>	<b>36,588</b>
Galway University Hospitals	5,407	3,978	3,526	6,671	3,379	4,897	2,620	1,559	1,384	708	149	15	34,293
Letterkenny General Hospital	1,785	1,338	1,174	2,636	1,501	1,823	784	398	471	416	56	26	12,408
Mayo General Hospital	1,178	919	664	999	533	781	472	350	548	348	8	0	6,800
Portiuncula Hospital Ballinasloe	757	546	401	694	265	296	108	42	28	2	0	0	3,139
Roscommon Hospital	566	310	180	396	260	288	166	138	233	26	1	0	2,564
Sligo Regional Hospital	1,830	1,519	1,257	2,503	1,211	1,435	563	111	78	3	0	0	10,510
<b>Saolta University Health Care Group</b>	<b>11,523</b>	<b>8,610</b>	<b>7,202</b>	<b>13,899</b>	<b>7,149</b>	<b>9,520</b>	<b>4,713</b>	<b>2,598</b>	<b>2,742</b>	<b>1,503</b>	<b>214</b>	<b>41</b>	<b>69,714</b>
Children's University Hospital Temple Street	1,533	1,384	1,260	2,751	1,876	2,451	1,405	893	837	109	23	30	14,552
National Children's Hospital at Tallaght Hospital	726	515	478	1,255	857	1,369	528	125	336	120	0	1	6,310
Our Lady's Children's Hospital, Crumlin	1,981	1,487	1,340	2,705	1,342	1,889	1,108	784	731	162	0	0	13,529
<b>Children's Hospital Group</b>	<b>4,240</b>	<b>3,386</b>	<b>3,078</b>	<b>6,711</b>	<b>4,075</b>	<b>5,709</b>	<b>3,041</b>	<b>1,802</b>	<b>1,904</b>	<b>391</b>	<b>23</b>	<b>31</b>	<b>34,391</b>
<b>National Total</b>	<b>61,729</b>	<b>50,487</b>	<b>43,614</b>	<b>87,881</b>	<b>48,408</b>	<b>63,764</b>	<b>33,418</b>	<b>21,850</b>	<b>21,207</b>	<b>7,350</b>	<b>732</b>	<b>189</b>	<b>440,629</b>

Notes:

1. Data Source is NTPF

# Outpatient Waiting List November 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,515	687	379	421	28	0	0	0
Mater Misericordiae University Hospital	27,124	10,569	5,804	6,309	4,183	259	0	0
Midland Regional Hospital Mullingar	6,539	2,349	1,608	1,747	769	57	9	0
Our Lady's Hospital Navan	5,062	1,967	1,113	1,446	535	1	0	0
Royal Victoria Eye and Ear Hospital	9,119	2,712	1,722	2,390	2,244	51	0	0
St. Columcilles Hospital	2,623	727	393	576	639	288	0	0
St Luke's Hospital Kilkenny	3,091	2,043	536	397	115	0	0	0
St. Michael's Hospital	2,761	1,333	683	577	168	0	0	0
St. Vincent's University Hospital	17,210	7,398	3,418	4,567	1,820	7	0	0
Wexford General Hospital	2,973	1,491	743	718	21	0	0	0
<b>Ireland East Hospital Group</b>	<b>78,017</b>	<b>31,276</b>	<b>16,399</b>	<b>19,148</b>	<b>10,522</b>	<b>663</b>	<b>9</b>	<b>0</b>
Midland Regional Hospital Portlaoise	3,922	1,491	984	977	470	0	0	0
Midland Regional Hospital Tullamore	13,364	3,564	2,213	4,487	3,095	5	0	0
Naas General Hospital	5,608	2,273	950	1,304	1,068	13	0	0
St. James's Hospital	15,380	7,556	3,467	2,918	1,369	68	1	1
Tallaght Hospital - Adults	21,704	6,371	4,823	5,479	4,002	931	92	6
<b>Dublin Midlands Hospital Group</b>	<b>59,978</b>	<b>21,255</b>	<b>12,437</b>	<b>15,165</b>	<b>10,004</b>	<b>1,017</b>	<b>93</b>	<b>7</b>
Beaumont Hospital	27,584	8,777	5,054	6,511	6,069	1,173	0	0
Cavan General Hospital	8,323	2,571	1,838	2,719	1,194	1	0	0
Connolly Hospital Blanchardstown	10,644	4,239	1,907	2,666	1,561	271	0	0
Louth County Hospital	2,633	1,023	668	601	339	2	0	0
Our Lady of Lourdes Hospital Drogheda	11,914	4,327	3,005	2,977	1,602	2	1	0
Rotunda Hospital	2,287	1,154	455	678	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>63,385</b>	<b>22,091</b>	<b>12,927</b>	<b>16,152</b>	<b>10,765</b>	<b>1,449</b>	<b>1</b>	<b>0</b>
Bantry General Hospital	1,379	860	314	190	15	0	0	0
Cork University Hospital	26,613	8,863	5,086	6,743	5,505	393	15	8
Mallow General Hospital	2,415	994	472	686	263	0	0	0
Mercy University Hospital Cork	5,058	1,830	955	1,230	879	158	6	0
South Infirmary/Victoria University Hospital Cork	20,469	6,255	3,703	5,593	4,312	518	69	19
Dublin Midlands Hospital Group	3,473	1,477	790	904	302	0	0	0
University Hospital Kerry	8,209	2,761	1,785	2,142	1,490	31	0	0

# Outpatient Waiting List November 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
University Hospital Waterford	30,940	8,141	5,577	8,441	7,408	988	302	83
<b>South/South West Hospital Group</b>	<b>98,556</b>	<b>31,181</b>	<b>18,682</b>	<b>25,929</b>	<b>20,174</b>	<b>2,088</b>	<b>392</b>	<b>110</b>
Croom Hospital	5,504	1,250	977	1,457	1,712	108	0	0
Ennis Hospital	1,902	487	372	681	350	12	0	0
Nenagh Hospital	1,309	416	224	276	385	8	0	0
St. John's Hospital	1,524	809	389	324	2	0	0	0
University Hospital, Limerick	26,349	9,026	4,864	6,587	5,761	111	0	0
<b>University of Limerick Hospital Group</b>	<b>36,588</b>	<b>11,988</b>	<b>6,826</b>	<b>9,325</b>	<b>8,210</b>	<b>239</b>	<b>0</b>	<b>0</b>
Galway University Hospitals	34,293	12,911	6,671	8,276	5,563	708	149	15
Letterkenny General Hospital	12,408	4,297	2,636	3,324	1,653	416	56	26
Mayo General Hospital	6,800	2,761	999	1,314	1,370	348	8	0
Portiuncula Hospital Ballinasloe	3,139	1,704	694	561	178	2	0	0
Roscommon Hospital	2,564	1,056	396	548	537	26	1	0
Sligo Regional Hospital	10,510	4,606	2,503	2,646	752	3	0	0
<b>Saolta University Health Care Group</b>	<b>69,714</b>	<b>27,335</b>	<b>13,899</b>	<b>16,669</b>	<b>10,053</b>	<b>1,503</b>	<b>214</b>	<b>41</b>
Children's University Hospital Temple Street	14,552	4,177	2,751	4,327	3,135	109	23	30
National Children's Hospital at Tallaght Hospital	6,310	1,719	1,255	2,226	989	120	0	1
Our Lady's Children's Hospital, Crumlin	13,529	4,808	2,705	3,231	2,623	162	0	0
<b>Children's Hospital Group</b>	<b>34,391</b>	<b>10,704</b>	<b>6,711</b>	<b>9,784</b>	<b>6,747</b>	<b>391</b>	<b>23</b>	<b>31</b>
<b>National Total</b>	<b>440,629</b>	<b>155,830</b>	<b>87,881</b>	<b>112,172</b>	<b>76,475</b>	<b>7,350</b>	<b>732</b>	<b>189</b>

Notes:

1. Data Source is NTPF

## Inpatient/ Day Case Waiting List November 2016

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,140	781	588	405	244	122
Mater Misericordiae University Hospital	6,873	1,936	1,426	1,027	844	1,640
Midland Regional Hospital Mullingar	225	162	42	20	0	1
Our Lady's Hospital Navan	434	282	92	46	13	1
Royal Victoria Eye and Ear Hospital	2,807	777	522	479	409	620
St. Columcilles Hospital	112	103	4	4	1	0
St Luke's Hospital Kilkenny	697	342	141	119	57	38
St. Michael's Hospital	516	328	101	87	0	0
St. Vincent's University Hospital	2,318	1,066	484	250	209	309
Wexford General Hospital	289	170	81	29	7	2
<b>Ireland East Hospital Group</b>	<b>16,411</b>	<b>5,947</b>	<b>3,481</b>	<b>2,466</b>	<b>1,784</b>	<b>2,733</b>
Midland Regional Hospital Portlaoise	401	144	93	68	48	48
Midland Regional Hospital Tullamore	2,612	783	544	465	418	402
Naas General Hospital	95	78	10	4	2	1
St. James's Hospital	5,357	1,596	1,023	802	564	1,372
Tallaght Hospital - Adults	4,522	1,593	895	623	492	919
<b>Dublin Midlands Hospital Group</b>	<b>12,987</b>	<b>4,194</b>	<b>2,565</b>	<b>1,962</b>	<b>1,524</b>	<b>2,742</b>
Beaumont Hospital	5,456	2,240	1,228	698	469	821
Cavan General Hospital	609	414	117	63	11	4
Connolly Hospital Blanchardstown	1,350	708	302	175	91	74
Louth County Hospital	623	308	214	60	30	11
Our Lady of Lourdes Hospital Drogheda	1,005	302	210	207	158	128
<b>RCSI Hospitals Group</b>	<b>9,043</b>	<b>3,972</b>	<b>2,071</b>	<b>1,203</b>	<b>759</b>	<b>1,038</b>
Bantry General Hospital	11	10	1	0	0	0
Cork University Hospital	2,127	826	394	276	202	429
Lourdes Orthopaedic Hospital Kilcreene	342	313	23	6	0	0
Mallow General Hospital	82	74	7	0	1	0
Mercy University Hospital Cork	1,354	557	300	188	176	133
South Infirmary/Victoria University Hospital Cork	2,409	1,308	474	234	181	212
South Tipperary General Hospital	260	213	37	10	0	0
University Hospital Kerry	162	147	13	1	1	0
University Hospital Waterford	4,806	1,279	835	730	628	1,334
<b>South/South West Hospital Group</b>	<b>11,553</b>	<b>4,727</b>	<b>2,084</b>	<b>1,445</b>	<b>1,189</b>	<b>2,108</b>
Croom Hospital	327	312	13	0	1	1
Ennis Hospital	695	288	148	126	55	78
Nenagh Hospital	847	329	174	152	79	113
St. John's Hospital	943	437	209	146	107	44
University Hospital, Limerick	2,982	878	542	463	397	702
<b>University of Limerick Hospital Group</b>	<b>5,794</b>	<b>2,244</b>	<b>1,086</b>	<b>887</b>	<b>639</b>	<b>938</b>
Galway University Hospitals	11,472	3,188	2,015	1,633	1,348	3,288
Letterkenny General Hospital	2,334	864	555	385	267	263
Mayo General Hospital	1,239	667	333	150	39	50
Portiuncula Hospital Ballinasloe	136	68	30	29	8	1
Roscommon Hospital	2,010	689	528	205	214	374
Sligo Regional Hospital	3,308	1,454	778	585	260	231
<b>Saolta University Health Care Group</b>	<b>20,499</b>	<b>6,930</b>	<b>4,239</b>	<b>2,987</b>	<b>2,136</b>	<b>4,207</b>
Children's University Hospital Temple Street	1,158	523	231	165	134	105
National Children's Hospital at Tallaght Hospital	564	183	128	92	54	107
Our Lady's Children's Hospital, Crumlin	3,094	951	615	445	357	726
<b>Children's Hospital Group</b>	<b>4,816</b>	<b>1,657</b>	<b>974</b>	<b>702</b>	<b>545</b>	<b>938</b>
<b>National Total</b>	<b>81,103</b>	<b>29,671</b>	<b>16,500</b>	<b>11,652</b>	<b>8,576</b>	<b>14,704</b>

Notes:

1. Data Source is NTPF

## Outpatient Waiting List by Specialty November 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Anaesthetics	259	169	130	207	96	165	96	92	176	154	20	0	1,564
Breast Surgery	581	377	220	191	107	100	23	12	7	0	0	0	1,618
Cardiology	2,505	2,189	1,886	3,968	2,043	2,204	1,135	474	297	47	4	1	16,753
Cardio-Thoracic Surgery	115	26	17	7	4	4	0	2	0	0	0	0	175
Chemical Pathology	12	7	7	18	18	6	4	4	0	0	0	0	76
Child/Adolescent Psychiatry	22	14	10	23	17	20	8	2	0	0	0	0	116
Clinical Immunology	143	151	122	328	130	221	139	122	126	2	0	0	1,484
Clinical (Medical) Genetics	108	88	78	173	123	187	19	1	0	1	1	1	780
Clinical Neurophysiology	141	126	108	310	137	110	9	2	0	0	0	0	943
Clinical Pharmacology	12	17	2	1	0	0	0	0	0	0	0	0	32
Dental Surgery	89	66	49	45	13	12	4	1	1	0	0	0	280
Dermatology	4,777	3,960	3,371	7,230	3,824	4,254	2,264	1,524	1,612	915	52	0	33,783
Diabetes Mellitus	176	141	186	340	108	215	74	35	5	0	0	0	1,280
Endocrinology	912	925	833	1,693	926	1,230	706	534	362	402	5	0	8,528
Gastro-Enterology	1,859	1,485	1,280	1,766	832	1,055	544	342	343	117	4	0	9,627
Gastro-Intestinal Surgery	26	14	9	15	14	18	8	2	0	0	0	0	106
General Medicine	3,392	2,804	2,481	4,417	2,285	2,702	1,416	743	493	225	47	14	21,019
General Surgery	9,321	6,482	4,348	6,410	2,755	2,281	919	560	231	26	1	0	33,334
Geriatric Medicine	504	344	234	258	70	56	26	32	41	2	0	0	1,567
Gynaecology	3,684	2,917	2,442	4,762	2,478	3,614	1,673	966	1,245	333	29	0	24,143
Haematology	891	717	569	1,036	494	466	282	110	107	28	0	0	4,700
Hepato-Biliary Surgery	35	27	17	8	2	0	0	0	0	0	0	0	89
Immunology	35	24	27	50	48	67	57	3	19	3	0	0	333
Infectious Diseases	167	85	36	60	12	3	5	0	0	0	0	0	368
Maxillofacial	411	344	246	672	360	705	434	434	218	30	0	0	3,854
Metabolic Medicine	20	26	30	40	7	6	3	0	1	0	0	0	133
Neonatology	9	8	5	11	7	9	7	0	1	0	0	0	57
Nephrology	558	447	350	594	323	298	179	101	82	20	3	4	2,959
Neurology	1,785	1,661	1,474	3,250	1,964	2,680	1,071	822	1,101	912	13	4	16,737
Neurosurgery	448	414	403	976	550	834	514	364	213	42	0	0	4,758
Obstetrics	17	1	0	0	0	1	0	0	0	0	0	0	19
Oncology	261	67	23	27	10	10	1	1	0	0	0	0	400
Ophthalmology	4,360	3,510	3,232	6,356	3,112	4,706	2,944	2,016	2,371	350	3	10	32,970
Oral Surgery	184	180	148	431	226	395	256	165	26	0	0	1	2,012
Orthopaedics	6,215	5,420	5,179	11,144	6,605	9,035	4,910	3,334	2,854	953	136	77	55,862
Other	129	114	140	209	12	3	0	0	0	0	0	0	607
Otolaryngology (ENT)	4,619	4,271	3,906	9,368	7,022	10,500	5,988	4,326	4,323	949	156	23	55,451
Paediatric Cardiology	355	264	251	528	337	335	55	21	1	0	0	0	2,147



## Outpatient Waiting List by Specialty November 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Dermatology	48	41	44	130	65	120	68	2	0	0	0	0	518
Paediatric Endocrinology	87	47	57	144	38	68	23	10	3	0	0	0	477
Paediatric ENT	118	116	99	355	285	503	239	89	328	120	0	1	2,253
Paediatric Gastro-Enterology	125	84	60	164	118	142	71	37	20	1	0	0	822
Paediatric- General Surgery	131	33	49	99	32	4	0	0	0	0	0	0	348
Paediatric Haematology	69	37	31	11	1	3	0	0	0	0	0	0	152
Paediatric Nephrology	35	39	27	46	8	11	5	3	0	0	0	0	174
Paediatric Neurology	75	69	50	111	57	123	57	31	2	0	0	0	575
Paediatric Neurosurgery	1	3	1	2	2	0	0	0	0	0	0	0	9
Paediatric- Orthopaedics	26	1	1	1	0	0	0	0	0	0	0	0	29
Paediatric Respiratory Medicine	75	61	66	117	42	24	2	1	0	0	0	0	388
Paediatrics	2,394	1,937	1,684	3,389	1,571	1,990	823	329	106	35	1	0	14,259
Paediatrics Development	38	36	44	97	56	113	40	9	7	0	0	0	440
Pain Relief	714	685	694	1,660	967	1,290	610	408	354	35	0	0	7,417
Palliative Medicine	9	6	5	4	0	0	0	0	0	0	0	0	24
Pathology	11	6	10	9	2	0	0	0	0	0	0	0	38
Plastic Surgery	1,720	1,396	1,190	2,634	1,383	1,923	1,142	752	672	247	63	25	13,147
Psychiatry	129	113	27	57	14	6	1	0	0	0	0	0	347
Radiology	6	3	4	2	0	0	0	0	0	0	0	0	15
Radiotherapy	39	4	0	1	0	0	1	0	0	0	0	0	45
Rehabilitation Medicine	5	13	5	6	3	1	3	0	0	0	0	0	36
Respiratory Medicine	1,344	1,137	1,132	2,631	1,555	2,079	977	698	743	111	12	13	12,432
Rheumatology	1,449	1,319	1,275	2,753	1,569	2,091	1,047	718	1,012	580	44	8	13,865
Tropical	10	2	7	8	5	0	0	0	0	0	0	0	32
Urology	2,832	2,361	2,237	4,559	2,724	4,001	2,127	1,328	1,565	703	67	7	24,511
Vascular Surgery	1,102	1,056	966	1,969	840	765	409	288	139	7	71	0	7,612
<b>National Total</b>	<b>61,729</b>	<b>50,487</b>	<b>43,614</b>	<b>87,881</b>	<b>48,408</b>	<b>63,764</b>	<b>33,418</b>	<b>21,850</b>	<b>21,207</b>	<b>7,350</b>	<b>732</b>	<b>189</b>	<b>440,629</b>

Notes:

1. Data Source is NTPF

## GI Waiting List November 2016

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Mater Misericordiae University Hospital	28	4	4	0	17	3	0	56
Midland Regional Hospital Mullingar	62	59	5	0	3	0	0	129
Our Lady's Hospital Navan	33	4	1	0	1	0	0	39
St. Columcilles Hospital	0	0	2	0	0	1	0	3
St Luke's Hospital Kilkenny	157	101	84	8	140	26	0	516
St. Michael's Hospital	234	87	4	1	5	2	0	333
St. Vincent's University Hospital	28	2	0	0	0	0	0	30
Wexford General Hospital	77	71	75	7	183	123	0	536
<b>Ireland East Hospital Group</b>	<b>619</b>	<b>328</b>	<b>175</b>	<b>16</b>	<b>349</b>	<b>155</b>	<b>0</b>	<b>1,642</b>
Midland Regional Hospital Portlaoise	38	8	26	0	40	10	0	122
Midland Regional Hospital Tullamore	82	59	28	0	61	106	0	336
Naas General Hospital	182	96	84	6	240	529	2	1,139
St. James's Hospital	249	296	119	1	446	113	0	1,224
Tallaght Hospital - Adults	261	226	154	7	392	425	31	1,496
<b>Dublin Midlands Hospital Group</b>	<b>812</b>	<b>685</b>	<b>411</b>	<b>14</b>	<b>1,179</b>	<b>1,183</b>	<b>33</b>	<b>4,317</b>
Beaumont Hospital	56	118	123	0	252	291	0	840
Cavan General Hospital	126	88	31	0	1	0	0	246
Connolly Hospital Blanchardstown	256	160	136	7	240	44	0	843
Louth County Hospital	276	154	213	3	423	493	13	1,575
Our Lady of Lourdes Hospital Drogheda	26	16	5	0	32	40	0	119
<b>RCSI Hospitals Group</b>	<b>740</b>	<b>536</b>	<b>508</b>	<b>10</b>	<b>948</b>	<b>868</b>	<b>13</b>	<b>3,623</b>
Bantry General Hospital	31	51	2	0	1	0	0	85
Cork University Hospital	34	22	15	1	37	28	5	142
Mallow General Hospital	6	4	1	0	2	0	0	13
Mercy University Hospital Cork	177	84	90	7	69	6	0	433
South Infirmary/Victoria University Hospital Cork	113	41	21	1	6	0	0	182
South Tipperary General Hospital	141	114	37	2	4	0	0	298
University Hospital Kerry	138	158	49	0	2	0	0	347
University Hospital Waterford	101	58	52	7	136	293	71	718
<b>South/South West Hospital Group</b>	<b>741</b>	<b>532</b>	<b>267</b>	<b>18</b>	<b>257</b>	<b>327</b>	<b>76</b>	<b>2,218</b>
Ennis Hospital	54	107	105	3	101	3	0	373
Nenagh Hospital	60	28	52	0	3	0	1	144
St. John's Hospital	56	64	61	3	77	4	0	265
University Hospital, Limerick	145	166	114	2	166	0	0	593
<b>University of Limerick Hospital Group</b>	<b>315</b>	<b>365</b>	<b>332</b>	<b>8</b>	<b>347</b>	<b>7</b>	<b>1</b>	<b>1,375</b>
Galway University Hospitals	376	166	161	7	320	469	33	1,532
Letterkenny General Hospital	112	177	89	0	5	0	1	384
Mayo General Hospital	30	23	26	0	54	139	0	272
Portiuncula Hospital Ballinasloe	16	15	2	0	3	0	0	36
Roscommon Hospital	153	130	94	9	194	15	0	595
Sligo Regional Hospital	203	100	68	0	34	0	0	405
<b>Saolta University Health Care Group</b>	<b>890</b>	<b>611</b>	<b>440</b>	<b>16</b>	<b>610</b>	<b>623</b>	<b>34</b>	<b>3,224</b>
Children's University Hospital Temple Street	1	0	1	0	0	0	0	2
National Children's Hospital at Tallaght Hospital	1	2	2	0	5	0	0	10
Our Lady's Children's Hospital, Crumlin	50	32	29	1	38	14	2	166
<b>Children's Hospital Group</b>	<b>52</b>	<b>34</b>	<b>32</b>	<b>1</b>	<b>43</b>	<b>14</b>	<b>2</b>	<b>178</b>
<b>National Total</b>	<b>4,169</b>	<b>3,091</b>	<b>2,165</b>	<b>83</b>	<b>3,733</b>	<b>3,177</b>	<b>159</b>	<b>16,577</b>

Notes:

1. Data Source is NTPF

# GI Endoscopy Waiting List

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No of Patients Waiting < 13 Weeks August	% of Patients Waiting < 13 Weeks August	No of Patients Waiting < 13 Weeks Sept	% of Patients Waiting < 13 Weeks Sept	No of Patients Waiting < 13 Weeks Oct	% of Patients Waiting < 13 Weeks Oct	No of Patients Waiting < 13 Weeks Nov	% of Patients Waiting < 13 Weeks Nov
Mater Misericordiae University Hospital	M	70%	67	89.3%	54	93.1%	59	75.6%	36	64.3%
Midland Regional Hospital Mullingar	M	70%	124	96.1%	115	99.1%	98	95.1%	126	97.7%
Our Lady's Hospital Navan	M	70%	25	89.3%	43	93.5%	31	91.2%	38	97.4%
St. Columcilles Hospital	M	70%	3	75.0%	1	33.3%	4	80.0%	2	66.7%
St Luke's Hospital Kilkenny	M	70%	294	61.9%	266	57.0%	322	63.9%	342	66.3%
St. Michael's Hospital	M	70%	28	33.3%	34	34.3%	136	86.6%	325	97.6%
St. Vincent's University Hospital	M	70%	61	98.4%	159	99.4%	41	95.3%	30	100.0%
Wexford General Hospital	M	70%	258	39.8%	250	39.8%	230	40.9%	223	41.6%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>860</b>	<b>57.1%</b>	<b>922</b>	<b>58.5%</b>	<b>921</b>	<b>62.0%</b>	<b>1,122</b>	<b>68.3%</b>
Midland Regional Hospital Portlaoise	M	70%	59	43.4%	68	42.2%	78	41.7%	72	59.0%
Midland Regional Hospital Tullamore	M	70%	116	33.6%	105	31.3%	142	39.7%	169	50.3%
Naas General Hospital	M	70%	384	22.4%	377	26.2%	338	27.7%	362	31.8%
St. James's Hospital	M	70%	725	56.3%	620	47.2%	706	49.6%	664	54.2%
Tallaght Hospital - Adults	M	70%	574	32.6%	507	29.4%	685	41.8%	641	42.8%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,858</b>	<b>35.4%</b>	<b>1,677</b>	<b>33.7%</b>	<b>1,949</b>	<b>40.4%</b>	<b>1,908</b>	<b>44.2%</b>
Beaumont Hospital	M	70%	443	27.9%	414	32.3%	381	37.2%	297	35.4%
Cavan General Hospital	M	70%	455	100.0%	310	100.0%	325	100.0%	245	99.6%
Connolly Hospital Blanchardstown	M	70%	509	55.9%	583	61.4%	487	59.2%	552	65.5%
Louth County Hospital	M	70%	529	40.2%	607	42.5%	578	39.4%	643	40.8%
Our Lady of Lourdes Hospital Drogheda	M	70%	76	44.4%	46	36.2%	44	38.6%	47	39.5%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>2,012</b>	<b>45.3%</b>	<b>1,960</b>	<b>47.8%</b>	<b>1,815</b>	<b>48.4%</b>	<b>1,784</b>	<b>49.2%</b>
Bantry General Hospital	M	70%	151	83.4%	146	83.9%	125	91.9%	84	98.8%
Cork University Hospital	M	70%	60	45.1%	63	44.4%	68	48.2%	71	50.0%
Mallow General Hospital	M	70%	39	90.7%	44	93.6%	21	67.7%	11	84.6%
Mercy University Hospital Cork	M	70%	264	80.5%	293	81.2%	299	87.2%	351	81.1%
South Infirmary University Hospital Cork	M	70%	99	100.0%	110	100.0%	133	99.3%	175	96.2%
South Tipperary General Hospital	M	70%	283	99.3%	276	100.0%	284	99.6%	292	98.0%
University Hospital Kerry	M	70%	220	96.1%	231	97.5%	239	96.8%	345	99.4%
University Hospital Waterford	M	70%	190	18.0%	194	19.3%	232	21.9%	211	29.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,306</b>	<b>55.5%</b>	<b>1,357</b>	<b>57.6%</b>	<b>1,401</b>	<b>58.9%</b>	<b>1,540</b>	<b>69.4%</b>
Ennis Hospital	M	70%	248	78.5%	283	72.9%	293	73.4%	266	71.3%
Nenagh Hospital	M	70%	102	100.0%	127	90.7%	130	93.5%	140	97.2%
St. John's Hospital	M	70%	157	87.7%	179	85.2%	182	75.8%	181	68.3%
University Hospital, Limerick	M	70%	541	89.9%	451	84.5%	432	78.0%	425	71.7%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,048</b>	<b>87.4%</b>	<b>1,040</b>	<b>81.8%</b>	<b>1,037</b>	<b>77.9%</b>	<b>1,012</b>	<b>73.6%</b>
Galway University Hospitals	M	70%	615	34.7%	709	39.1%	664	43.1%	703	45.9%
Letterkenny General Hospital	M	70%	317	98.1%	375	97.7%	324	97.0%	378	98.4%
Mayo General Hospital	M	70%	101	35.7%	96	33.7%	105	35.0%	79	29.0%
Portiuncula Hospital Ballinasloe	M	70%	31	86.1%	27	87.1%	28	80.0%	33	91.7%
Roscommon Hospital	M	70%	394	61.5%	414	61.2%	417	59.4%	377	63.4%
Sligo Regional Hospital	M	70%	323	97.6%	331	94.3%	338	94.9%	371	91.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>1,781</b>	<b>52.6%</b>	<b>1,952</b>	<b>55.1%</b>	<b>1,876</b>	<b>57.4%</b>	<b>1,941</b>	<b>60.2%</b>
Children's University Hospital Temple Street	M	70%	0	0.0%	0	0.0%	2	66.7%	2	100.0%
National Children's Hospital at Tallaght Hospital	M	70%	14	38.9%	21	46.7%	13	22.4%	5	50.0%
Our Lady's Children's Hospital, Crumlin	M	70%	86	76.8%	88	71.0%	111	77.1%	111	66.9%
<b>Children's Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>100</b>	<b>67.1%</b>	<b>109</b>	<b>64.1%</b>	<b>126</b>	<b>61.5%</b>	<b>118</b>	<b>66.3%</b>
<b>National Total</b>	<b>M</b>	<b>70%</b>	<b>8,965</b>	<b>49.0%</b>	<b>9,017</b>	<b>50.1%</b>	<b>9,125</b>	<b>52.9%</b>	<b>9,425</b>	<b>56.9%</b>

Notes:

1. GI Waiting List data sourced from NTPF.

Births																			
	Outturn 2015	Target / Expected Activity		2016												Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	
Midland Regional Hospital Mullingar	2,207	2,221	2,033	164	169	180	157	166	191	191	179	219	158	157	1,931	-5.0%	2,007	-3.8%	
National Maternity Hospital	9,389	9,351	8,559	722	707	755	768	772	769	815	773	782	728	680	8,271	-3.4%	8,609	-3.9%	
St Luke's Hospital Kilkenny	1,748	1,734	1,587	125	132	137	124	155	135	127	148	143	113	128	1,467	-7.6%	1,586	-7.5%	
Wexford General Hospital	1,887	1,892	1,732	174	138	150	123	154	177	138	150	164	160	134	1,662	-4.0%	1,731	-4.0%	
<b>Ireland East Hospital Group</b>	<b>15,231</b>	<b>15,198</b>	<b>13,910</b>	<b>1,185</b>	<b>1,146</b>	<b>1,222</b>	<b>1,172</b>	<b>1,247</b>	<b>1,272</b>	<b>1,271</b>	<b>1,250</b>	<b>1,308</b>	<b>1,159</b>	<b>1,099</b>	<b>13,331</b>	<b>-4.2%</b>	<b>13,933</b>	<b>-4.3%</b>	
Coombe Women's and Infants University Hospital	8,405	8,355	7,647	709	635	686	624	672	724	733	697	721	730	689	7,620	-0.4%	7,703	-1.1%	
Midland Regional Hospital Portlaoise	1,606	1,665	1,524	109	99	128	114	126	101	152	158	118	110	141	1,356	-11.0%	1,500	-9.6%	
<b>Dublin Midlands Hospital Group</b>	<b>10,011</b>	<b>10,019</b>	<b>9,171</b>	<b>818</b>	<b>734</b>	<b>814</b>	<b>738</b>	<b>798</b>	<b>825</b>	<b>885</b>	<b>855</b>	<b>839</b>	<b>840</b>	<b>830</b>	<b>8,976</b>	<b>-2.1%</b>	<b>9,203</b>	<b>-2.5%</b>	
Cavan General Hospital	1,722	1,768	1,618	126	119	137	150	142	134	139	138	160	144	140	1,529	-5.5%	1,602	-4.6%	
Our Lady of Lourdes Hospital Drogheda	3,286	3,314	3,034	273	255	264	241	283	272	261	257	269	269	262	2,906	-4.2%	3,016	-3.6%	
Rotunda Hospital	8,539	8,501	7,781	707	651	713	741	648	744	687	727	754	764	700	7,836	0.7%	7,805	0.4%	
<b>RCSI Hospitals Group</b>	<b>13,547</b>	<b>13,583</b>	<b>12,432</b>	<b>1,106</b>	<b>1,025</b>	<b>1,114</b>	<b>1,132</b>	<b>1,073</b>	<b>1,150</b>	<b>1,087</b>	<b>1,122</b>	<b>1,183</b>	<b>1,177</b>	<b>1,102</b>	<b>12,271</b>	<b>-1.3%</b>	<b>12,423</b>	<b>-1.2%</b>	
Cork University Maternity Hospital	8,051	8,172	7,480	646	611	625	640	619	628	669	588	696	631	656	7,009	-6.3%	7,435	-5.7%	
South Tipperary General Hospital	1,064	1,104	1,011	97	77	93	87	91	79	90	94	84	77	86	955	-5.5%	987	-3.2%	
University Hospital Kerry	1,405	1,394	1,276	113	105	128	108	102	116	140	128	141	104	123	1,308	2.5%	1,297	0.8%	
University Hospital Waterford	2,052	2,078	1,902	149	141	155	172	147	175	173	175	187	175	154	1,803	-5.2%	1,883	-4.2%	
<b>South/South West Hospital Group</b>	<b>12,572</b>	<b>12,748</b>	<b>11,668</b>	<b>1,005</b>	<b>934</b>	<b>1,001</b>	<b>1,007</b>	<b>959</b>	<b>998</b>	<b>1,072</b>	<b>985</b>	<b>1,108</b>	<b>987</b>	<b>1,019</b>	<b>11,075</b>	<b>-5.1%</b>	<b>11,602</b>	<b>-4.5%</b>	
University Maternity Hospital	4,712	4,726	4,326	367	362	371	387	372	377	371	362	398	411	340	4,118	-4.8%	4,332	-4.9%	
<b>University of Limerick Hospital Group</b>	<b>4,712</b>	<b>4,726</b>	<b>4,326</b>	<b>367</b>	<b>362</b>	<b>371</b>	<b>387</b>	<b>372</b>	<b>377</b>	<b>371</b>	<b>362</b>	<b>398</b>	<b>411</b>	<b>340</b>	<b>4,118</b>	<b>-4.8%</b>	<b>4,332</b>	<b>-4.9%</b>	
Galway University Hospitals	2,974	2,969	2,718	250	241	243	224	274	255	253	274	263	254	232	2,763	1.7%	2,702	2.3%	
Letterkenny General Hospital	1,763	1,784	1,632	158	123	144	134	133	161	142	135	158	134	152	1,574	-3.6%	1,604	-1.9%	
Mayo General Hospital	1,614	1,598	1,462	157	127	137	141	114	130	138	147	143	129	152	1,515	3.6%	1,480	2.4%	
Portiuncula Hospital Ballinasloe	1,880	1,939	1,774	148	162	152	164	153	141	139	142	174	156	136	1,667	-6.1%	1,745	-4.5%	
Sligo Regional Hospital	1,360	1,413	1,294	125	95	118	92	103	125	106	109	120	133	127	1,253	-3.1%	1,257	-0.3%	
<b>Saolta University Health Care Group</b>	<b>9,591</b>	<b>9,703</b>	<b>8,881</b>	<b>838</b>	<b>748</b>	<b>794</b>	<b>755</b>	<b>777</b>	<b>812</b>	<b>778</b>	<b>807</b>	<b>858</b>	<b>806</b>	<b>799</b>	<b>8,772</b>	<b>-1.2%</b>	<b>8,788</b>	<b>-0.2%</b>	
<b>National Total</b>	<b>65,664</b>	<b>65,977</b>	<b>60,389</b>	<b>5,319</b>	<b>4,949</b>	<b>5,316</b>	<b>5,191</b>	<b>5,226</b>	<b>5,434</b>	<b>5,464</b>	<b>5,381</b>	<b>5,694</b>	<b>5,380</b>	<b>5,189</b>	<b>58,543</b>	<b>-3.1%</b>	<b>60,281</b>	<b>-2.9%</b>	

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

# Inpatient & Day Case Profiles (Public / Private) October 2016 using HIPE data

	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Cappagh National Orthopaedic Hospital	86.4%	86.3%	-0.1%	13.6%	13.7%	0.7%	0.5%	0.7%	40.0%	99.5%	99.3%	-0.2%	71.5%	70.3%	-1.7%	28.5%	29.7%	4.2%
Mater Misericordiae University Hospital	85.1%	84.1%	-1.2%	14.9%	15.9%	6.7%	79.5%	80.0%	0.6%	20.5%	20.0%	-2.4%	95.0%	92.6%	-2.5%	5.0%	7.4%	48.0%
Midland Regional Hospital Mullingar	88.5%	86.8%	-1.9%	11.5%	13.2%	14.8%	91.5%	92.5%	1.1%	8.5%	7.5%	-11.8%	81.0%	83.0%	2.5%	19.0%	17.0%	-10.5%
National Maternity Hospital	65.7%	64.1%	-2.4%	34.3%	35.9%	4.7%	76.7%	79.8%	4.0%	23.3%	20.2%	-13.3%	71.5%	75.7%	5.9%	28.5%	24.3%	-14.7%
Our Lady's Hospital Navan	90.9%	89.8%	-1.2%	9.1%	10.2%	12.1%	82.3%	82.1%	-0.2%	17.7%	17.9%	1.1%	78.8%	78.9%	0.1%	21.2%	21.1%	-0.5%
Royal Victoria Eye and Ear Hospital	62.1%	61.2%	-1.4%	37.9%	38.8%	2.4%	31.0%	30.3%	-2.3%	69.0%	69.7%	1.0%	80.5%	81.2%	0.9%	19.5%	18.8%	-3.6%
St. Columcilles Hospital	99.7%	99.9%	0.2%	0.3%	0.1%	-66.7%	87.3%	92.8%	6.3%	12.7%	7.2%	-43.3%	94.4%	94.3%	-0.1%	5.6%	5.7%	1.8%
St Luke's Hospital Kilkenny	78.3%	77.2%	-1.4%	21.7%	22.8%	5.1%	96.2%	96.4%	0.2%	3.8%	3.6%	-5.3%	91.9%	89.8%	-2.3%	8.1%	10.2%	25.9%
St. Michael's Hospital	74.3%	75.2%	1.2%	25.7%	24.8%	-3.5%	62.5%	66.7%	6.7%	37.5%	33.3%	-11.2%	87.5%	87.3%	-0.2%	12.5%	12.7%	1.6%
St. Vincent's University Hospital	78.0%	75.6%	-3.1%	22.0%	24.4%	10.9%	77.7%	79.2%	1.9%	22.3%	20.8%	-6.7%	96.9%	97.2%	0.3%	3.1%	2.8%	-9.7%
Wexford General Hospital	84.2%	84.2%	0.0%	15.8%	15.8%	0.0%	93.6%	93.3%	-0.3%	6.4%	6.7%	4.7%	87.5%	88.9%	1.6%	12.5%	11.1%	-11.2%
<b>Ireland East Hospital Group</b>	<b>81.3%</b>	<b>80.2%</b>	<b>-1.4%</b>	<b>18.7%</b>	<b>19.8%</b>	<b>5.9%</b>	<b>81.9%</b>	<b>82.7%</b>	<b>1.0%</b>	<b>18.1%</b>	<b>17.3%</b>	<b>-4.4%</b>	<b>91.8%</b>	<b>91.2%</b>	<b>-0.7%</b>	<b>8.2%</b>	<b>8.8%</b>	<b>7.3%</b>
Coombe Women's and Infants University Hospital	79.2%	78.7%	-0.6%	20.8%	21.3%	2.4%	62.7%	63.5%	1.3%	37.3%	36.5%	-2.1%	75.8%	74.5%	-1.7%	24.2%	25.5%	5.4%
Midland Regional Hospital Portlaoise	85.1%	85.4%	0.4%	14.9%	14.6%	-2.0%	93.4%	93.2%	-0.2%	6.6%	6.8%	3.0%	85.9%	85.1%	-0.9%	14.1%	14.9%	5.7%
Midland Regional Hospital Tullamore	76.5%	79.1%	3.4%	23.5%	20.9%	-11.1%	77.3%	79.1%	2.3%	22.7%	20.9%	-7.9%	87.3%	86.1%	-1.4%	12.7%	13.9%	9.4%
Naas General Hospital	83.1%	81.0%	-2.5%	16.9%	19.0%	12.4%	93.6%	93.7%	0.1%	6.4%	6.3%	-1.6%	89.4%	89.2%	-0.2%	10.6%	10.8%	1.9%
St. James's Hospital	79.5%	78.4%	-1.4%	20.5%	21.6%	5.4%	78.9%	77.1%	-2.3%	21.1%	22.9%	8.5%	75.6%	75.9%	0.4%	24.4%	24.1%	-1.2%
St. Luke's Radiation Oncology Network	81.3%	78.5%	-3.4%	18.7%	21.5%	15.0%	11.8%	10.3%	-12.7%	88.2%	89.7%	1.7%	83.4%	83.0%	-0.5%	16.6%	17.0%	2.4%
Tallaght Hospital - Adults	77.3%	76.0%	-1.7%	22.7%	24.0%	5.7%	82.6%	78.4%	-5.1%	17.4%	21.6%	24.1%	87.7%	87.1%	-0.7%	12.3%	12.9%	4.9%
<b>Dublin Midlands Hospital Group</b>	<b>79.8%</b>	<b>79.2%</b>	<b>-0.8%</b>	<b>20.2%</b>	<b>20.8%</b>	<b>3.0%</b>	<b>81.4%</b>	<b>79.9%</b>	<b>-1.8%</b>	<b>18.6%</b>	<b>20.1%</b>	<b>8.1%</b>	<b>83.2%</b>	<b>82.7%</b>	<b>-0.6%</b>	<b>16.8%</b>	<b>17.3%</b>	<b>3.0%</b>
Beaumont Hospital	82.3%	81.8%	-0.6%	17.7%	18.2%	2.8%	74.1%	75.3%	1.6%	25.9%	24.7%	-4.6%	93.8%	94.0%	0.2%	6.2%	6.0%	-3.2%
Cavan General Hospital	84.9%	84.1%	-0.9%	15.1%	15.9%	5.3%	93.5%	92.5%	-1.1%	6.5%	7.5%	15.4%	89.5%	89.5%	0.0%	10.5%	10.5%	0.0%
Connolly Hospital Blanchardstown	91.3%	90.4%	-1.0%	8.7%	9.6%	10.3%	90.3%	91.0%	0.8%	9.7%	9.0%	-7.2%	86.8%	89.0%	2.5%	13.2%	11.0%	-16.7%
Louth County Hospital	71.9%	67.0%	-6.8%	28.1%	33.0%	17.4%	0.0%	0.0%		100.0%	100.0%	0.0%	84.8%	86.0%	1.4%	15.2%	14.0%	-7.9%
Monaghan (2 )	100.0%	100.0%	0.0%							100.0%	100.0%	0.0%	81.8%	81.1%	-0.9%	18.2%	18.9%	3.8%
Our Lady of Lourdes Hospital Drogheda	88.2%	87.8%	-0.5%	11.8%	12.2%	3.4%	94.4%	95.2%	0.8%	5.6%	4.8%	-14.3%	81.0%	78.9%	-2.6%	19.0%	21.1%	11.1%
Rotunda Hospital	85.7%	85.9%	0.2%	14.3%	14.1%	-1.4%	81.8%	85.9%	5.0%	18.2%	14.1%	-22.5%	85.9%	87.2%	1.5%	14.1%	12.8%	-9.2%
<b>RCSI Hospitals Group</b>	<b>86.1%</b>	<b>85.8%</b>	<b>-0.3%</b>	<b>13.9%</b>	<b>14.2%</b>	<b>2.2%</b>	<b>86.5%</b>	<b>87.4%</b>	<b>1.0%</b>	<b>13.5%</b>	<b>12.6%</b>	<b>-6.7%</b>	<b>90.4%</b>	<b>90.8%</b>	<b>0.4%</b>	<b>9.6%</b>	<b>9.2%</b>	<b>-4.2%</b>
Bantry General Hospital	93.5%	90.2%	-3.5%	6.5%	9.8%	50.8%	96.0%	95.9%	-0.1%	4.0%	4.1%	2.5%	86.9%	85.5%	-1.6%	13.1%	14.5%	10.7%
Cork University Hospital	77.0%	76.1%	-1.2%	23.0%	23.9%	3.9%	80.3%	80.5%	0.2%	19.7%	19.5%	-1.0%	87.7%	86.9%	-0.9%	12.3%	13.1%	6.5%
Lourdes Orthopaedic Hospital Kilcreene	83.7%	80.0%	-4.4%	16.3%	20.0%	22.7%	0.0%	0.0%		100.0%	100.0%	0.0%	83.8%	82.4%	-1.7%	16.2%	17.6%	8.6%
Mallow General Hospital	70.0%	71.2%	1.7%	30.0%	28.8%	-4.0%	91.2%	89.9%	-1.4%	8.8%	10.1%	14.8%	65.8%	64.2%	-2.4%	34.2%	35.8%	4.7%
Mercy University Hospital Cork	68.6%	67.9%	-1.0%	31.4%	32.1%	2.2%	76.1%	78.0%	2.5%	23.9%	22.0%	-7.9%	62.7%	57.7%	-8.0%	37.3%	42.3%	13.4%
South Infirmary/Victoria University Hospital Cork	63.0%	58.5%	-7.1%	37.0%	41.5%	12.2%	16.5%	19.1%	15.8%	83.5%	80.9%	-3.1%	69.6%	69.1%	-0.7%	30.4%	30.9%	1.6%
South Tipperary General Hospital	83.2%	82.4%	-1.0%	16.8%	17.6%	4.8%	88.0%	88.5%	0.6%	12.0%	11.5%	-4.2%	82.8%	83.2%	0.5%	17.2%	16.8%	-2.3%
University Hospital Kerry	79.0%	80.1%	1.4%	21.0%	19.9%	-5.2%	87.6%	87.4%	-0.2%	12.4%	12.6%	1.6%	94.2%	94.9%	0.7%	5.8%	5.1%	-12.1%
University Hospital Waterford	79.6%	78.5%	-1.4%	20.4%	21.5%	5.4%	83.7%	83.5%	-0.2%	16.3%	16.5%	1.2%	89.7%	87.7%	-2.2%	10.3%	12.3%	19.4%
<b>South/South West Hospital Group</b>	<b>77.3%</b>	<b>76.5%</b>	<b>-1.0%</b>	<b>22.7%</b>	<b>23.5%</b>	<b>3.5%</b>	<b>79.0%</b>	<b>79.5%</b>	<b>0.6%</b>	<b>21.0%</b>	<b>20.5%</b>	<b>-2.4%</b>	<b>82.4%</b>	<b>81.1%</b>	<b>-1.6%</b>	<b>17.6%</b>	<b>18.9%</b>	<b>7.4%</b>
Croom Hospital	47.2%	46.2%	-2.1%	52.8%	53.8%	1.9%	22.5%	21.4%	-4.9%	77.5%	78.6%	1.4%	73.0%	70.9%	-2.9%	27.0%	29.1%	7.8%
Ennis Hospital	93.0%	93.7%	0.8%	7.0%	6.3%	-10.0%	95.4%	95.0%	-0.4%	4.6%	5.0%	8.7%	77.9%	73.3%	-5.9%	22.1%	26.7%	20.8%

# Inpatient & Day Case Profiles (Public / Private) October 2016 using HIPE data

	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Nenagh Hospital	68.7%	70.2%	2.2%	31.3%	29.8%	-4.8%	79.3%	79.5%	0.3%	20.7%	20.5%	-1.0%	82.8%	76.9%	-7.1%	17.2%	23.1%	34.3%
St. John's Hospital	66.8%	77.9%	16.6%	33.2%	22.1%	-33.4%	37.8%	68.1%	80.2%	62.2%	31.9%	-48.7%	71.4%	61.8%	-13.4%	28.6%	38.2%	33.6%
University Hospital, Limerick	68.0%	67.3%	-1.0%	32.0%	32.7%	2.2%	83.9%	86.1%	2.6%	16.1%	13.9%	-13.7%	71.2%	67.3%	-5.5%	28.8%	32.7%	13.5%
University Maternity Hospital, Limerick	81.1%	81.4%	0.4%	18.9%	18.6%	-1.6%	97.5%	98.6%	1.1%	2.5%	1.4%	-44.0%	76.3%	75.6%	-0.9%	23.7%	24.4%	3.0%
<b>University of Limerick Hospital Group</b>	<b>71.6%</b>	<b>72.3%</b>	<b>1.0%</b>	<b>28.4%</b>	<b>27.7%</b>	<b>-2.5%</b>	<b>78.0%</b>	<b>82.1%</b>	<b>5.3%</b>	<b>22.0%</b>	<b>17.9%</b>	<b>-18.6%</b>	<b>73.5%</b>	<b>69.0%</b>	<b>-6.1%</b>	<b>26.5%</b>	<b>31.0%</b>	<b>17.0%</b>
Galway University Hospitals	81.5%	80.2%	-1.6%	18.5%	19.8%	7.0%	72.6%	72.5%	-0.1%	27.4%	27.5%	0.4%	92.5%	91.1%	-1.5%	7.5%	8.9%	18.7%
Letterkenny General Hospital	90.4%	91.2%	0.9%	9.6%	8.8%	-8.3%	90.5%	89.8%	-0.8%	9.5%	10.2%	7.4%	89.8%	91.7%	2.1%	10.2%	8.3%	-18.6%
Mayo General Hospital	85.8%	85.1%	-0.8%	14.2%	14.9%	4.9%	86.5%	86.4%	-0.1%	13.5%	13.6%	0.7%	89.3%	88.5%	-0.9%	10.7%	11.5%	7.5%
Portiuncula Hospital Ballinasloe	82.8%	84.4%	1.9%	17.2%	15.6%	-9.3%	93.3%	93.8%	0.5%	6.7%	6.2%	-7.5%	70.1%	70.7%	0.9%	29.9%	29.3%	-2.0%
Roscommon Hospital	80.3%	82.9%	3.2%	19.7%	17.1%	-13.2%	51.7%	55.4%	7.2%	48.3%	44.6%	-7.7%	76.7%	73.2%	-4.6%	23.3%	26.8%	15.0%
Sligo Regional Hospital	85.0%	85.3%	0.4%	15.0%	14.7%	-2.0%	83.8%	85.7%	2.3%	16.2%	14.3%	-11.7%	84.9%	84.5%	-0.5%	15.1%	15.5%	2.6%
<b>Saolta University Health Care Group</b>	<b>84.8%</b>	<b>84.7%</b>	<b>-0.1%</b>	<b>15.2%</b>	<b>15.3%</b>	<b>0.7%</b>	<b>82.3%</b>	<b>82.5%</b>	<b>0.2%</b>	<b>17.7%</b>	<b>17.5%</b>	<b>-1.1%</b>	<b>88.7%</b>	<b>88.1%</b>	<b>-0.7%</b>	<b>11.3%</b>	<b>11.9%</b>	<b>5.3%</b>
Children's University Hospital Temple Street	86.8%	79.5%	-8.4%	13.2%	20.5%	55.3%	71.4%	73.3%	2.7%	28.6%	26.7%	-6.6%	87.1%	86.6%	-0.6%	12.9%	13.4%	3.9%
National Children's Hospital at Tallaght Hospital	69.2%	66.6%	-3.8%	30.8%	33.4%	8.4%	84.8%	88.3%	4.1%	15.2%	11.7%	-23.0%	80.0%	78.5%	-1.9%	20.0%	21.5%	7.5%
Our Lady's Children's Hospital, Crumlin	72.4%	73.6%	1.7%	27.6%	26.4%	-4.3%	64.0%	68.9%	7.7%	36.0%	31.1%	-13.6%	79.0%	79.9%	1.1%	21.0%	20.1%	-4.3%
<b>Children's Hospital Group</b>	<b>76.4%</b>	<b>73.7%</b>	<b>-3.5%</b>	<b>23.6%</b>	<b>26.3%</b>	<b>11.4%</b>	<b>71.4%</b>	<b>75.0%</b>	<b>5.0%</b>	<b>28.6%</b>	<b>25.0%</b>	<b>-12.6%</b>	<b>81.3%</b>	<b>81.6%</b>	<b>0.4%</b>	<b>18.7%</b>	<b>18.4%</b>	<b>-1.6%</b>
<b>National Total</b>	<b>80.8%</b>	<b>80.2%</b>	<b>-0.7%</b>	<b>19.2%</b>	<b>19.8%</b>	<b>3.1%</b>	<b>81.2%</b>	<b>81.9%</b>	<b>0.9%</b>	<b>18.8%</b>	<b>18.1%</b>	<b>-3.7%</b>	<b>86.0%</b>	<b>85.3%</b>	<b>-0.8%</b>	<b>14.0%</b>	<b>14.7%</b>	<b>5.0%</b>

Notes:

1. Data source HPO HIPE
2. Monaghan General Hospital do not provide inpatient services

## ED Patient Experience Time

	August 2016 % All Patients Within 6 Hours	August 2016 %All Patients Within 9 Hours	Sept 2016 % All Patients Within 6 Hours	Sept 2016 %All Patients Within 9 Hours	Oct 2016 % All Patients Within 6 Hours	Oct 2016 %All Patients Within 9 Hours	Nov 2016 % All Patients Within 6 Hours	Nov 2016 %All Patients Within 9 Hours	YTD % All Patients Within 6 Hours	YTD % All Patients Within 9 Hours
Mater Misericordiae University Hospital	56.7%	72.5%	58.2%	71.0%	51.8%	66.8%	53.6%	68.3%	55.5%	70.3%
Midland Regional Hospital Mullingar	72.0%	88.0%	67.6%	84.3%	72.4%	85.6%	70.1%	82.2%	69.6%	83.8%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	84.2%	93.5%	85.4%	94.2%	89.0%	95.8%	87.6%	95.4%	86.2%	94.6%
St. Vincent's University Hospital	65.4%	77.0%	64.2%	76.8%	66.2%	78.6%	63.8%	77.0%	64.9%	77.5%
Wexford General Hospital	75.8%	91.2%	71.5%	88.4%	75.6%	92.9%	77.4%	91.5%	75.9%	91.8%
<b>Ireland East Hospital Group</b>	<b>69.1%</b>	<b>82.7%</b>	<b>68.0%</b>	<b>81.3%</b>	<b>69.1%</b>	<b>82.1%</b>	<b>68.4%</b>	<b>81.0%</b>	<b>68.7%</b>	<b>81.9%</b>
Midland Regional Hospital Portlaoise	75.4%	85.1%	76.9%	88.1%	75.3%	85.9%	75.9%	86.9%	74.8%	85.0%
Midland Regional Hospital Tullamore	66.8%	82.3%	69.0%	82.0%	71.7%	84.3%	73.4%	83.7%	68.4%	81.3%
Naas General Hospital	64.2%	80.5%	59.1%	74.2%	60.6%	78.6%	60.0%	74.4%	59.0%	74.1%
St. James's Hospital	50.9%	72.8%	47.5%	67.1%	47.5%	67.9%	45.1%	64.1%	49.6%	71.0%
Tallaght Hospital - Adults	65.2%	83.6%	51.9%	73.6%	55.1%	74.8%	52.9%	71.8%	54.0%	74.3%
<b>Dublin Midlands Hospital Group</b>	<b>63.4%</b>	<b>80.5%</b>	<b>59.1%</b>	<b>76.1%</b>	<b>60.7%</b>	<b>77.4%</b>	<b>59.6%</b>	<b>75.0%</b>	<b>59.8%</b>	<b>76.6%</b>
Beaumont Hospital	58.0%	73.7%	59.1%	73.8%	52.7%	70.1%	52.6%	69.4%	56.5%	71.4%
Cavan General Hospital	76.1%	90.3%	73.8%	88.5%	75.5%	91.1%	81.5%	93.1%	75.5%	89.1%
Connolly Hospital Blanchardstown	60.0%	78.8%	57.6%	76.2%	57.7%	75.7%	51.9%	70.8%	53.4%	72.3%
Our Lady of Lourdes Hospital Drogheda	67.6%	78.8%	66.0%	77.9%	64.3%	77.2%	62.9%	75.9%	66.6%	79.1%
<b>RCSI Hospitals Group</b>	<b>64.5%</b>	<b>79.2%</b>	<b>63.6%</b>	<b>78.3%</b>	<b>61.6%</b>	<b>77.4%</b>	<b>60.9%</b>	<b>76.0%</b>	<b>62.5%</b>	<b>77.3%</b>
Cork University Hospital	63.7%	77.0%	64.8%	78.1%	58.9%	74.2%	60.8%	75.8%	61.6%	75.9%
Mercy University Hospital Cork	60.2%	75.9%	54.8%	71.3%	55.5%	71.6%	47.9%	63.9%	55.7%	72.7%
South Tipperary General Hospital	68.2%	80.8%	72.9%	84.1%	66.3%	79.3%	65.4%	76.9%	68.3%	80.3%
University Hospital Kerry	73.6%	86.6%	71.9%	86.6%	71.1%	83.6%	68.2%	81.6%	68.1%	83.5%
University Hospital Waterford	75.7%	86.0%	75.5%	85.9%	74.3%	85.3%	74.2%	83.8%	75.5%	85.3%
<b>South/South West Hospital Group</b>	<b>68.4%</b>	<b>81.1%</b>	<b>68.2%</b>	<b>81.1%</b>	<b>65.1%</b>	<b>78.6%</b>	<b>63.9%</b>	<b>77.0%</b>	<b>66.2%</b>	<b>79.6%</b>
University Hospital, Limerick	60.5%	74.3%	61.0%	73.9%	58.4%	71.8%	61.0%	76.3%	57.5%	72.5%
<b>University of Limerick Hospital Group</b>	<b>60.5%</b>	<b>74.3%</b>	<b>61.0%</b>	<b>73.9%</b>	<b>58.4%</b>	<b>71.8%</b>	<b>61.0%</b>	<b>76.3%</b>	<b>57.5%</b>	<b>72.5%</b>
Galway University Hospitals	58.7%	73.7%	59.0%	74.6%	58.5%	74.1%	57.9%	73.4%	58.4%	73.8%
Letterkenny General Hospital	78.9%	92.5%	76.0%	91.0%	80.5%	93.0%	73.3%	89.3%	80.5%	93.5%
Mayo General Hospital	78.9%	92.7%	72.8%	90.2%	69.6%	88.0%	76.6%	92.8%	74.4%	90.8%
Portiuncula Hospital Ballinasloe	76.8%	94.1%	75.4%	93.6%	80.3%	95.8%	75.5%	93.6%	79.6%	94.9%
Sligo Regional Hospital	69.2%	87.5%	74.0%	91.2%	75.3%	91.6%	72.5%	91.7%	72.0%	89.2%
<b>Saolta University Health Care Group</b>	<b>70.5%</b>	<b>85.9%</b>	<b>69.6%</b>	<b>86.0%</b>	<b>70.8%</b>	<b>86.4%</b>	<b>69.2%</b>	<b>86.0%</b>	<b>70.8%</b>	<b>86.2%</b>
Children's University Hospital Temple Street	92.8%	98.0%	91.1%	97.1%	88.0%	96.2%	84.8%	94.3%	89.4%	96.4%
National Children's Hospital at Tallaght Hospital	96.6%	99.5%	95.5%	99.4%	93.5%	99.4%	88.6%	99.1%	92.9%	99.3%
Our Lady's Children's Hospital, Crumlin	85.0%	96.1%	83.8%	95.9%	79.0%	93.3%	73.8%	88.6%	82.6%	94.5%
<b>Children's Hospital Group</b>	<b>91.3%</b>	<b>97.8%</b>	<b>90.1%</b>	<b>97.4%</b>	<b>86.5%</b>	<b>96.1%</b>	<b>82.5%</b>	<b>93.9%</b>	<b>88.3%</b>	<b>96.6%</b>
<b>National Total</b>	<b>69.0%</b>	<b>83.0%</b>	<b>68.0%</b>	<b>81.9%</b>	<b>67.5%</b>	<b>81.7%</b>	<b>66.3%</b>	<b>80.5%</b>	<b>67.7%</b>	<b>81.7%</b>
<b>LIU Patient Experience Time</b>										
St. Columcilles Hospital	92.6%	99.0%	87.7%	98.8%	89.5%	98.7%	88.8%	98.2%	89.7%	98.4%

1. Tallaght April data only inclusive of 1st to 25th April

## ED Patient Experience Time < 24 Hours

	Aug 2016 Number of All Patients Less Than 24 Hours	Aug 2016 % All Patients Less Than 24 Hours	Sept 2016 Number of All Patients Less Than 24 Hours	Sept 2016 % All Patients Less Than 24 Hours	Oct 2016 Number of All Patients Less Than 24 Hours	Oct 2016 % All Patients Less Than 24 Hours	Nov 2016 Number of All Patients Less Than 24 Hours	Nov 2016 % All Patients Less Than 24 Hours	YTD 2016 Number of All Patients Less Than 24 Hours	YTD 2016 % All Patients Less Than 24 Hours
Mater Misericordiae University Hospital	4,923	96.1%	4,810	94.7%	4,640	95.3%	4,601	95.2%	51,936	93.6%
Midland Regional Hospital Mullingar	2,751	99.3%	2,959	98.8%	2,961	98.5%	3,002	98.4%	31,536	98.2%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	3,387	99.6%	3,298	99.7%	3,433	99.7%	3,258	99.8%	35,978	99.7%
St. Vincent's University Hospital	4,327	96.0%	4,256	94.0%	4,464	94.5%	4,128	93.9%	45,124	94.5%
Wexford General Hospital	3,150	99.5%	2,857	99.0%	3,079	99.5%	2,734	98.8%	33,430	99.5%
<b>Ireland East Hospital Group</b>	<b>18,538</b>	<b>97.7%</b>	<b>18,180</b>	<b>96.7%</b>	<b>18,577</b>	<b>97.1%</b>	<b>17,723</b>	<b>96.8%</b>	<b>198,004</b>	<b>96.6%</b>
Midland Regional Hospital Portlaoise	2,647	95.3%	2,788	96.9%	2,845	95.0%	2,866	96.00%	31,235	95.5%
Midland Regional Hospital Tullamore	2,848	97.8%	2,774	96.2%	2,824	96.8%	2,460	95.5%	29,362	95.7%
Naas General Hospital	2,364	97.9%	2,213	96.1%	2,359	95.7%	2,293	94.5%	24,297	94.2%
St. James's Hospital	4,156	99.3%	3,953	98.0%	3,818	98.1%	3,721	95.8%	43,383	98.7%
Tallaght Hospital - Adults	4,480	99.3%	4,379	97.1%	4,260	96.4%	4,169	96.6%	46,026	97.3%
<b>Dublin Midlands Hospital Group</b>	<b>16,495</b>	<b>98.2%</b>	<b>16,107</b>	<b>97.0%</b>	<b>16,106</b>	<b>96.5%</b>	<b>15,509</b>	<b>95.8%</b>	<b>174,303</b>	<b>96.6%</b>
Beaumont Hospital	4,472	95.9%	4,318	95.5%	4,299	94.9%	4,252	95.4%	45,241	92.9%
Cavan General Hospital	2,644	99.7%	2,792	99.7%	2,824	99.8%	2,691	100.0%	30,346	99.3%
Connolly Hospital Blanchardstown	3,093	98.3%	3,161	99.1%	3,125	98.6%	3,095	97.9%	32,978	97.4%
Our Lady of Lourdes Hospital Drogheda	4,183	95.3%	4,384	93.4%	4,387	93.0%	4,623	92.8%	48,543	94.7%
<b>RCSI Hospitals Group</b>	<b>14,392</b>	<b>96.9%</b>	<b>14,655</b>	<b>96.4%</b>	<b>14,635</b>	<b>96.0%</b>	<b>14,661</b>	<b>95.9%</b>	<b>157,108</b>	<b>95.6%</b>
Cork University Hospital	5,400	99.1%	5,133	98.6%	5,255	95.3%	5,111	96.0%	55,847	96.5%
Mercy University Hospital Cork	2,396	93.3%	2,541	94.4%	2,669	93.8%	2,312	88.0%	28,362	93.9%
South Tipperary General Hospital	2,398	92.4%	2,423	95.8%	2,513	93.0%	2,210	89.5%	26,398	93.2%
University Hospital Kerry	2,539	97.5%	2,390	97.8%	2,449	96.5%	2,432	95.8%	28,729	97.4%
University Hospital Waterford	4,566	97.6%	4,358	97.1%	4,441	97.7%	4,103	95.0%	48,646	97.0%
<b>South/South West Hospital Group</b>	<b>17,299</b>	<b>96.7%</b>	<b>16,845</b>	<b>97.0%</b>	<b>17,327</b>	<b>95.5%</b>	<b>16,168</b>	<b>93.6%</b>	<b>187,982</b>	<b>95.9%</b>
University Hospital, Limerick	4,961	94.5%	4,901	91.2%	4,933	89.9%	4,859	93.5%	54,060	93.0%
<b>University of Limerick Hospital Group</b>	<b>4,961</b>	<b>94.5%</b>	<b>4,901</b>	<b>91.2%</b>	<b>4,933</b>	<b>89.9%</b>	<b>4,859</b>	<b>93.5%</b>	<b>54,060</b>	<b>93.0%</b>
Galway University Hospitals	5,159	94.8%	5,194	94.8%	4,803	93.8%	4,579	93.0%	55,125	94.3%
Letterkenny General Hospital	3,537	99.9%	3,349	99.9%	3,386	100.0%	3,069	99.8%	36,799	99.9%
Mayo General Hospital	3,153	99.7%	3,100	99.7%	3,097	99.3%	2,841	99.6%	33,879	99.6%
Portiuncula Hospital Ballinasloe	2,035	100.0%	2,170	99.8%	2,140	99.9%	2,080	99.9%	23,720	99.9%
Sligo Regional Hospital	3,122	99.6%	3,032	99.9%	2,985	99.9%	2,897	99.8%	33,137	99.7%
<b>Saolta University Health Care Group</b>	<b>17,006</b>	<b>98.2%</b>	<b>16,845</b>	<b>98.2%</b>	<b>16,411</b>	<b>97.9%</b>	<b>15,466</b>	<b>97.7%</b>	<b>182,660</b>	<b>98.1%</b>
Children's University Hospital Temple Street	3,403	99.6%	4,076	99.8%	4,750	99.7%	4,506	99.4%	47,536	99.5%
National Children's Hospital at Tallaght Hospital	2,348	99.8%	2,833	99.7%	2,891	99.9%	2,994	100.0%	31,383	99.8%
Our Lady's Children's Hospital, Crumlin	2,793	99.9%	3,060	100.0%	3,602	100.0%	3,331	99.4%	34,631	99.9%
<b>Children's Hospital Group</b>	<b>8,544</b>	<b>99.8%</b>	<b>9,969</b>	<b>99.8%</b>	<b>11,243</b>	<b>99.8%</b>	<b>10,831</b>	<b>99.6%</b>	<b>113,550</b>	<b>99.7%</b>
<b>National Total</b>	<b>97,235</b>	<b>97.6%</b>	<b>97,502</b>	<b>97.0%</b>	<b>99,232</b>	<b>96.6%</b>	<b>95,217</b>	<b>96.2%</b>	<b>1,067,667</b>	<b>96.7%</b>
<b>LIU Patient Experience Time</b>										
St. Columcilles Hospital	503	100.0%	520	100.0%	522	100.0%	492	100.0%	7,029	100.0%

1. Tallaght Hospital April data only inclusive of 1st - 25th April 2016



## ED PET Profile of Patients aged 75 year +

	Oct 2016 % Patients Attending ED Over 75	Oct 2016 % Patients Over 75 Discharged / Admitted With In 6 Hours	Oct 2016 % Attendees Over 75 Admitted With In 6 Hours	Oct 2016 % Patients Over 75 Discharged/ Admitted With In 9 Hours	Nov 2016 % Patients Attending ED Over 75	Nov 2016 % Patients Over 75 Discharged/Admitted With In 6 Hours	Nov 2016 % Attendees Over 75 Admitted With In 6 Hours	Nov 2016 % Patients Over 75 Discharged/Admitted With In 9 Hours	YTD 2016 % Patients Attending ED Over 75	YTD 2016 % Patients Over 75 Discharged/Admitted Within 6 Hours	YTD 2016 % Attendees Over 75 Admitted Within 6 Hours	YTD 2016 % Patients Over 75 Discharged/Admitted Within 9 Hours
Mater Misericordiae University Hospital	12.2%	42.5%	19.3%	56.8%	12.4%	38.4%	19.5%	50.6%	12.3%	39.1%	17.4%	52.0%
Midland Regional Hospital Mullingar	11.2%	44.0%	29.3%	69.3%	11.1%	41.1%	26.3%	63.3%	11.1%	44.3%	32.1%	70.0%
Our Lady's Hospital Navan												
St Luke's Hospital Kilkenny	12.1%	79.7%	82.0%	88.5%	12.4%	82.3%	82.8%	92.1%	12.3%	78.6%	80.4%	89.0%
St. Vincent's University Hospital	17.4%	41.8%	17.4%	56.3%	18.5%	38.2%	13.2%	54.5%	17.9%	41.7%	16.8%	56.5%
Wexford General Hospital	12.5%	57.9%	53.3%	85.8%	14.0%	62.2%	50.2%	83.2%	12.7%	60.0%	53.6%	85.8%
<b>Ireland East Hospital Group</b>	<b>13.4%</b>	<b>50.9%</b>	<b>38.4%</b>	<b>67.9%</b>	<b>13.9%</b>	<b>49.3%</b>	<b>36.4%</b>	<b>65.1%</b>	<b>13.5%</b>	<b>50.1%</b>	<b>37.4%</b>	<b>66.9%</b>
Midland Regional Hospital Portlaoise	8.6%	52.5%	35.2%	77.0%	7.4%	46.8%	29.9%	74.8%	8.4%	46.0%	29.1%	68.9%
Midland Regional Hospital Tullamore	13.4%	45.6%	20.4%	66.7%	16.9%	51.5%	27.0%	67.4%	14.0%	43.1%	19.3%	60.7%
Naas General Hospital	14.0%	47.2%	32.0%	62.3%	14.6%	41.6%	25.5%	53.3%	14.0%	40.0%	21.3%	55.5%
St. James's Hospital	13.2%	30.5%	11.0%	51.5%	14.6%	25.8%	7.1%	43.5%	13.6%	32.3%	11.7%	55.5%
Tallaght Hospital - Adults	10.0%	37.4%	22.2%	55.4%	10.8%	39.7%	25.9%	56.7%	9.9%	37.9%	24.8%	59.2%
<b>Dublin Midlands Hospital Group</b>	<b>11.7%</b>	<b>41.0%</b>	<b>21.8%</b>	<b>60.7%</b>	<b>12.6%</b>	<b>39.5%</b>	<b>20.8%</b>	<b>56.7%</b>	<b>11.8%</b>	<b>38.8%</b>	<b>19.9%</b>	<b>59.1%</b>
Beaumont Hospital	16.4%	36.2%	12.8%	50.7%	17.1%	37.8%	13.0%	54.3%	16.2%	42.0%	19.2%	54.3%
Cavan General Hospital	13.7%	49.1%	35.6%	76.7%	13.7%	56.8%	40.5%	79.6%	13.4%	49.7%	32.9%	74.0%
Connolly Hospital Blanchardstown	12.9%	36.7%	21.8%	53.5%	12.5%	32.2%	21.4%	50.4%	12.2%	33.7%	19.8%	51.4%
Our Lady of Lourdes Hospital Drogheda	9.3%	30.2%	20.0%	43.6%	9.3%	24.7%	14.3%	38.5%	9.2%	29.4%	18.7%	45.0%
<b>RCSI Hospitals Group</b>	<b>13.0%</b>	<b>37.5%</b>	<b>20.9%</b>	<b>54.8%</b>	<b>13.0%</b>	<b>37.2%</b>	<b>19.9%</b>	<b>54.5%</b>	<b>12.7%</b>	<b>39.0%</b>	<b>21.7%</b>	<b>55.5%</b>
Cork University Hospital	12.0%	35.7%	11.3%	50.9%	13.5%	39.7%	22.5%	53.3%	12.6%	38.4%	17.2%	53.5%
Mercy University Hospital Cork	9.2%	30.3%	18.0%	44.8%	11.2%	23.9%	10.3%	36.2%	10.8%	31.8%	17.3%	52.1%
South Tipperary General Hospital	12.0%	49.8%	40.8%	68.0%	14.7%	43.8%	30.4%	59.5%	13.5%	49.8%	37.8%	68.2%
University Hospital Kerry	11.9%	53.1%	35.3%	66.0%	13.4%	40.0%	33.8%	61.8%	12.8%	47.5%	38.0%	66.8%
University Hospital Waterford	11.9%	51.8%	29.4%	67.2%	12.6%	50.9%	32.7%	61.8%	12.4%	52.6%	26.5%	65.5%
<b>South/South West Hospital Group</b>	<b>11.5%</b>	<b>43.9%</b>	<b>25.0%</b>	<b>59.2%</b>	<b>13.1%</b>	<b>41.0%</b>	<b>26.2%</b>	<b>55.4%</b>	<b>12.4%</b>	<b>44.3%</b>	<b>26.2%</b>	<b>60.8%</b>
University Hospital, Limerick	10.8%	33.2%	18.0%	40.6%	11.8%	37.2%	27.2%	49.6%	11.8%	31.1%	16.3%	43.7%
<b>University of Limerick Hospital Group</b>	<b>10.8%</b>	<b>33.2%</b>	<b>18.0%</b>	<b>40.6%</b>	<b>11.8%</b>	<b>37.2%</b>	<b>27.2%</b>	<b>49.6%</b>	<b>11.8%</b>	<b>31.1%</b>	<b>16.3%</b>	<b>43.7%</b>
Galway University Hospitals	10.8%	34.5%	22.1%	47.5%	10.4%	36.8%	25.2%	46.7%	11.1%	37.2%	24.1%	49.9%
Letterkenny General Hospital	15.2%	62.4%	53.2%	86.4%	15.4%	49.4%	34.5%	79.7%	15.0%	64.7%	56.1%	88.3%
Mayo General Hospital	15.6%	48.5%	36.8%	77.3%	15.5%	58.3%	47.9%	84.8%	15.9%	52.9%	40.6%	79.6%
Portiuncula Hospital Ballinasloe	12.2%	58.4%	49.3%	88.2%	12.6%	55.3%	49.1%	86.3%	14.3%	60.7%	51.8%	89.3%
Sligo Regional Hospital	12.8%	58.6%	40.0%	84.3%	14.3%	53.3%	36.5%	83.9%	14.3%	55.1%	35.6%	80.9%
<b>Saolta University Health Care Group</b>	<b>13.1%</b>	<b>51.2%</b>	<b>39.2%</b>	<b>74.5%</b>	<b>13.3%</b>	<b>49.7%</b>	<b>37.5%</b>	<b>74.4%</b>	<b>13.7%</b>	<b>52.9%</b>	<b>41.1%</b>	<b>75.5%</b>
<b>National Total</b>	<b>11.1%</b>	<b>44.7%</b>	<b>29.2%</b>	<b>62.6%</b>	<b>11.7%</b>	<b>43.3%</b>	<b>28.6%</b>	<b>60.8%</b>	<b>11.5%</b>	<b>44.8%</b>	<b>29.4%</b>	<b>63.0%</b>
<b>LIU Patient Experience Time</b>												
St. Columcilles Hospital	24.3%	88.2%	83.6%	97.3%	25.4%	87.2%	85.5%	98.6%	22.1%	84.9%	80.9%	96.8%

Notes:

1. Tallaght April data only inclusive of 1st to 25th April

# Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target/ Expected Activity YTD	Sep-16		Oct-16		Nov-16	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	5	5
St. Columcilles Hospital	M	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Bantry General Hospital	M	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Galway University Hospitals	M	0	0	0	0	0	0	0
Letterkenny General Hospital	M	0	0	0	0	0	0	0
Mayo General Hospital	M	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	0
Roscommon Hospital	M	0	0	0	0	0	0	0
Sligo Regional Hospital	M	0	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0
<b>Children's Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census
2. In April reporting of urgent colonoscopy breaches changed from reporting the number of breaches in the last week of the month to the total number of breaches reported in the month and the number of new breaches during that period.

## Adult Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	No of Adults Waiting < 8 Months July 2016	% of Adults Waiting < 8 Months July 2016	No of Adults Waiting < 8 Months August 2016	% of Adults Waiting < 8 Months August 2016	No of Adults Waiting < 8 Months September 2016	% of Adults Waiting < 8 Months September 2016	No of Adults Waiting < 8 Months October 2016	% of Adults Waiting < 8 Months October 2016	No of Adults Waiting < 8 Months November 2016	% of Adults Waiting < 8 Months November 2016
Cappagh National Orthopaedic Hospital	M	70%	1,727	71.6%	1,826	70.1%	1,660	70.1%	1,641	74.3%	1,663	78.4%
Mater Misericordiae University Hospital	M	70%	4,147	59.6%	4,024	57.7%	3,811	56.2%	3,968	59.2%	4,130	60.1%
Midland Regional Hospital Mullingar	M	70%	254	96.9%	243	95.3%	210	99.1%	230	97.0%	217	98.6%
Our Lady's Hospital Navan	M	70%	337	95.5%	418	96.3%	453	97.2%	398	95.2%	410	94.7%
Royal Victoria Eye and Ear Hospital	M	70%	1,483	58.6%	1,491	57.8%	1,514	57.0%	1,533	57.1%	1,534	56.7%
St. Columcilles Hospital	M	70%	105	100.0%	124	99.2%	132	97.8%	108	93.9%	110	98.2%
St Luke's Hospital Kilkenny	M	70%	535	72.9%	521	75.9%	532	79.0%	536	81.1%	576	82.6%
St. Michael's Hospital	M	70%	426	99.1%	483	98.2%	516	99.2%	482	99.6%	512	99.2%
St. Vincent's University Hospital	M	70%	1,463	74.8%	1,593	74.9%	1,651	75.4%	1,700	74.4%	1,755	75.7%
Wexford General Hospital	M	70%	374	97.7%	314	98.4%	334	98.5%	292	96.4%	266	94.3%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>10,851</b>	<b>67.3%</b>	<b>11,037</b>	<b>66.5%</b>	<b>10,813</b>	<b>66.2%</b>	<b>10,888</b>	<b>67.6%</b>	<b>11,173</b>	<b>68.6%</b>
Midland Regional Hospital Portlaoise	M	70%	269	74.3%	259	68.9%	244	67.8%	287	70.0%	285	72.2%
Midland Regional Hospital Tullamore	M	70%	1,320	59.0%	1,291	57.6%	1,307	58.3%	1,277	57.0%	1,303	60.0%
Naas General Hospital	M	70%	31	93.9%	27	93.1%	64	95.5%	97	97.0%	90	94.7%
St. James's Hospital	M	70%	3,081	61.7%	3,081	61.2%	3,130	60.5%	2,923	59.1%	3,221	60.1%
Tallaght Hospital - Adults	M	70%	2,681	64.0%	2,614	63.0%	2,588	63.3%	2,777	63.0%	2,937	65.0%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>7,382</b>	<b>62.5%</b>	<b>7,272</b>	<b>61.5%</b>	<b>7,333</b>	<b>61.5%</b>	<b>7,361</b>	<b>60.8%</b>	<b>7,836</b>	<b>62.5%</b>
Beaumont Hospital	M	70%	3,718	62.5%	3,688	63.7%	3,775	65.6%	3,819	68.3%	3,872	73.4%
Cavan General Hospital	M	70%	537	94.0%	533	92.1%	551	90.8%	481	90.9%	480	95.4%
Connolly Hospital Blanchardstown	M	70%	1,010	83.5%	902	82.0%	937	83.2%	993	81.7%	1,159	85.9%
Louth County Hospital	M	70%	541	92.5%	559	93.2%	535	91.8%	573	92.7%	569	91.3%
Our Lady of Lourdes Hospital Drogheda	M	70%	465	57.7%	479	57.2%	491	59.6%	503	62.6%	518	72.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>6,271</b>	<b>68.8%</b>	<b>6,161</b>	<b>69.2%</b>	<b>6,289</b>	<b>70.7%</b>	<b>6,369</b>	<b>72.7%</b>	<b>6,598</b>	<b>77.9%</b>
Bantry General Hospital	M	70%	28	100.0%	31	100.0%	17	100.0%	16	100.0%	11	100.0%
Cork University Hospital	M	70%	1,216	67.4%	1,264	67.2%	1,208	64.7%	1,312	66.6%	1,343	65.9%
Lourdes Orthopaedic Hospital Kilcreene	M	70%	252	95.8%	242	94.9%	203	98.5%	259	98.9%	341	99.7%
Mallow General Hospital	M	70%	15	100.0%	23	100.0%	33	100.0%	67	97.1%	81	98.8%
Mercy University Hospital Cork	M	70%	914	69.1%	888	69.4%	865	67.4%	861	67.5%	948	72.5%
South Infirmary/Victoria University Hospital Cork	M	70%	1,431	78.5%	1,498	78.9%	1,582	77.7%	1,611	76.3%	1,783	80.6%
South Tipperary General Hospital	M	70%	181	100.0%	194	99.5%	199	99.5%	205	100.0%	235	99.6%
University Hospital Kerry	M	70%	141	100.0%	124	99.2%	109	100.0%	126	98.4%	155	99.4%
University Hospital Waterford	M	70%	1,873	50.2%	1,874	50.4%	1,866	50.3%	2,287	51.4%	2,399	54.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>6,051</b>	<b>65.0%</b>	<b>6,138</b>	<b>65.3%</b>	<b>6,082</b>	<b>64.3%</b>	<b>6,744</b>	<b>64.3%</b>	<b>7,296</b>	<b>67.7%</b>

## Adult Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	No of Adults Waiting < 8 Months July 2016	% of Adults Waiting < 8 Months July 2016	No of Adults Waiting < 8 Months August 2016	% of Adults Waiting < 8 Months August 2016	No of Adults Waiting < 8 Months September 2016	% of Adults Waiting < 8 Months September 2016	No of Adults Waiting < 8 Months October 2016	% of Adults Waiting < 8 Months October 2016	No of Adults Waiting < 8 Months November 2016	% of Adults Waiting < 8 Months November 2016
Croom Hospital	M	70%	278	95.2%	299	94.9%	259	93.8%	294	97.0%	323	99.4%
Ennis Hospital	M	70%	408	79.8%	429	78.9%	492	80.3%	472	77.4%	503	74.4%
Nenagh Hospital	M	70%	527	78.3%	534	77.3%	483	72.9%	468	72.6%	588	72.3%
St. John's Hospital	M	70%	860	82.3%	808	80.4%	861	81.8%	774	80.0%	753	79.9%
University Hospital, Limerick	M	70%	1,624	56.9%	1,506	54.9%	1,488	54.9%	1,357	52.6%	1,432	55.7%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>3,697</b>	<b>68.8%</b>	<b>3,576</b>	<b>67.5%</b>	<b>3,583</b>	<b>67.4%</b>	<b>3,365</b>	<b>65.9%</b>	<b>3,599</b>	<b>67.6%</b>
Galway University Hospitals	M	70%	5,735	53.9%	5,810	53.2%	5,839	52.8%	5,886	53.1%	5,894	54.8%
Letterkenny General Hospital	M	70%	1,439	74.0%	1,490	72.4%	1,483	73.2%	1,505	72.7%	1,679	73.0%
Mayo General Hospital	M	70%	1,075	92.0%	1,060	89.0%	1,058	88.4%	975	89.9%	1,112	90.0%
Portiuncula Hospital Ballinasloe	M	70%	122	83.6%	125	83.9%	129	87.2%	114	87.0%	122	91.0%
Roscommon Hospital	M	70%	1,186	71.8%	1,246	71.0%	1,387	72.3%	1,299	67.0%	1,313	65.3%
Sligo Regional Hospital	M	70%	2,239	87.4%	2,203	87.7%	2,102	84.8%	2,292	84.7%	2,264	80.7%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>11,796</b>	<b>65.1%</b>	<b>11,934</b>	<b>64.2%</b>	<b>11,998</b>	<b>63.7%</b>	<b>12,071</b>	<b>63.5%</b>	<b>12,384</b>	<b>64.4%</b>
Children's University Hospital Temple Street	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%
National Children's Hospital at Tallaght Hospital	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%
Our Lady's Children's Hospital, Crumlin	M	70%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%
<b>Children's Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>National Total</b>	<b>M</b>	<b>70%</b>	<b>46,048</b>	<b>65.9%</b>	<b>46,118</b>	<b>65.3%</b>	<b>46,098</b>	<b>65.1%</b>	<b>46,798</b>	<b>65.4%</b>	<b>48,886</b>	<b>67.3%</b>

Notes:

1. Adult Waiting List data sourced from NTPF.

## Child Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks Jul 2016	% of Children Waiting < 20 Weeks Jul 2016	No of Children Waiting < 20 Weeks August 2016	% of Children Waiting < 20 Weeks August 2016	No of Children Waiting < 20 Weeks September 2016	% of Children Waiting < 20 Weeks September 2016	No of Children Waiting < 20 Weeks October 2016	% of Children Waiting < 20 Weeks October 2016	No of Children Waiting < 20 Weeks November 2016	% of Children Waiting < 20 Weeks November 2016
Cappagh National Orthopaedic Hospital	M	60%	14	93.3%	13	92.9%	8	57.1%	13	72.2%	14	77.8%
Mater Misericordiae University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	60%	0	0.0%	0	0.0%	1	100.0%	5	100.0%	5	100.0%
Our Lady's Hospital Navan	M	60%	0	0.0%	0	0.0%	1	100.0%	1	100.0%	1	100.0%
Royal Victoria Eye and Ear Hospital	M	60%	70	58.8%	60	53.1%	62	56.4%	56	52.3%	50	48.5%
St. Columcilles Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	60%	1	50.0%	2	66.7%	1	100.0%	2	100.0%	0	0.0%
St. Michael's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	60%	6	100.0%	7	100.0%	7	100.0%	8	100.0%	7	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>91</b>	<b>64.1%</b>	<b>82</b>	<b>59.9%</b>	<b>80</b>	<b>59.7%</b>	<b>85</b>	<b>60.3%</b>	<b>77</b>	<b>57.5%</b>
Midland Regional Hospital Portlaoise	M	60%	5	100.0%	7	100.0%	8	88.9%	7	77.8%	6	100.0%
Midland Regional Hospital Tullamore	M	60%	245	55.1%	235	57.0%	241	56.2%	216	51.1%	216	49.0%
Naas General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	60%	5	83.3%	2	66.7%	2	100.0%	3	75.0%	4	66.7%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>255</b>	<b>55.9%</b>	<b>244</b>	<b>57.8%</b>	<b>251</b>	<b>57.0%</b>	<b>226</b>	<b>51.8%</b>	<b>226</b>	<b>49.9%</b>
Beaumont Hospital	M	60%	86	44.6%	75	39.9%	68	38.0%	64	35.6%	73	40.8%
Cavan General Hospital	M	60%	45	100.0%	45	97.8%	52	100.0%	70	100.0%	106	100.0%
Connolly Hospital Blanchardstown	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Louth County Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	60%	143	46.3%	115	37.0%	100	32.8%	78	25.8%	60	20.5%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>60%</b>	<b>274</b>	<b>50.1%</b>	<b>235</b>	<b>43.1%</b>	<b>220</b>	<b>41.0%</b>	<b>212</b>	<b>38.4%</b>	<b>239</b>	<b>41.3%</b>
Bantry General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	60%	34	50.0%	39	52.7%	38	52.8%	42	54.5%	53	60.2%
Lourdes Orthopaedic Hospital Kilcreene	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	60%	37	75.5%	38	74.5%	39	70.9%	31	66.0%	33	70.2%
South Infirmary/Victoria University Hospital Cork	M	60%	82	91.1%	103	92.8%	116	92.1%	112	91.1%	181	91.4%
South Tipperary General Hospital	M	60%	15	100.0%	13	100.0%	19	100.0%	30	100.0%	22	91.7%
University Hospital Kerry	M	60%	13	100.0%	16	100.0%	19	100.0%	6	100.0%	6	100.0%
University Hospital Waterford	M	60%	160	37.2%	122	29.9%	118	30.3%	151	36.2%	145	35.5%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>341</b>	<b>51.3%</b>	<b>331</b>	<b>49.2%</b>	<b>349</b>	<b>51.2%</b>	<b>372</b>	<b>53.1%</b>	<b>440</b>	<b>57.0%</b>

## Child Waiting List Inpatient & Day Case

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks Jul 2016	% of Children Waiting < 20 Weeks Jul 2016	No of Children Waiting < 20 Weeks August 2016	% of Children Waiting < 20 Weeks August 2016	No of Children Waiting < 20 Weeks September 2016	% of Children Waiting < 20 Weeks September 2016	No of Children Waiting < 20 Weeks October 2016	% of Children Waiting < 20 Weeks October 2016	No of Children Waiting < 20 Weeks November 2016	% of Children Waiting < 20 Weeks November 2016
Croom Hospital	M	60%	3	75.0%	2	66.7%	1	50.0%	2	66.7%	2	100.0%
Ennis Hospital	M	60%	17	81.0%	15	71.4%	17	65.4%	14	60.9%	13	68.4%
Nenagh Hospital	M	60%	14	93.3%	22	91.7%	21	84.0%	16	80.0%	25	73.5%
St. John's Hospital	M	60%	3	100.0%	2	100.0%	1	100.0%	1	100.0%	1	100.0%
University Hospital, Limerick	M	60%	172	52.0%	132	45.7%	125	45.1%	155	50.2%	233	56.7%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>209</b>	<b>55.9%</b>	<b>173</b>	<b>51.0%</b>	<b>165</b>	<b>49.8%</b>	<b>188</b>	<b>52.8%</b>	<b>274</b>	<b>58.7%</b>
Galway University Hospitals	M	60%	268	37.9%	280	37.5%	301	40.1%	279	37.8%	269	37.7%
Letterkenny General Hospital	M	60%	20	66.7%	21	70.0%	22	73.3%	28	82.4%	28	82.4%
Mayo General Hospital	M	60%	1	100.0%	2	100.0%	5	100.0%	2	100.0%	3	100.0%
Portiuncula Hospital Ballinasloe	M	60%	7	100.0%	4	80.0%	4	80.0%	4	80.0%	2	100.0%
Roscommon Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	60%	200	59.9%	167	52.0%	184	49.3%	219	49.8%	237	47.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>60%</b>	<b>496</b>	<b>46.0%</b>	<b>474</b>	<b>42.9%</b>	<b>516</b>	<b>44.3%</b>	<b>532</b>	<b>43.6%</b>	<b>539</b>	<b>42.9%</b>
Children's University Hospital Temple Street	M	60%	626	60.0%	622	57.8%	579	54.8%	585	56.4%	639	55.2%
National Children's Hospital at Tallaght Hospital	M	60%	304	48.0%	288	45.4%	238	40.1%	253	42.1%	270	47.9%
Our Lady's Children's Hospital, Crumlin	M	60%	1,284	42.6%	1,175	39.9%	1,177	39.4%	1,258	41.8%	1,288	41.6%
<b>Children's Hospital Group</b>	<b>M</b>	<b>60%</b>	<b>2,214</b>	<b>47.2%</b>	<b>2,085</b>	<b>44.8%</b>	<b>1,994</b>	<b>43.0%</b>	<b>2,096</b>	<b>45.1%</b>	<b>2,197</b>	<b>45.6%</b>
<b>National Total</b>	<b>M</b>	<b>60%</b>	<b>3,880</b>	<b>48.8%</b>	<b>3,624</b>	<b>46.0%</b>	<b>3,575</b>	<b>45.1%</b>	<b>3,711</b>	<b>46.1%</b>	<b>3,992</b>	<b>47.1%</b>

Notes:

1. Child Waiting List data sourced from NTPF.

# Outpatient Wait List

<b>Number &amp; % of Patients Waiting &lt; 52 Weeks</b>	<b>Reporting Frequency</b>	<b>2016 Target/ Expected Activity</b>	<b>No of Patients Waiting &lt; 52 Weeks Jun 2016</b>	<b>% of Patients Waiting &lt; 52 Weeks Jun 2016</b>	<b>No of Patients Waiting &lt; 52 Weeks July 2016</b>	<b>% of Patients Waiting &lt; 52 Weeks July 2016</b>	<b>No of Patients Waiting &lt; 52 Weeks August 2016</b>	<b>% of Patients Waiting &lt; 52 Weeks August 2016</b>	<b>No of Patients Waiting &lt; 52 Weeks September 2016</b>	<b>% of Patients Waiting &lt; 52 Weeks September 2016</b>	<b>No of Patients Waiting &lt; 52 Weeks October 2016</b>	<b>% of Patients Waiting &lt; 52 Weeks October 2016</b>	<b>No of Patients Waiting &lt; 52 Weeks November 2016</b>	<b>% of Patients Waiting &lt; 52 Weeks November 2016</b>
Cappagh National Orthopaedic Hospital	M	85%	1,314	100.0%	1,378	100.0%	1,459	100.0%	1,472	99.9%	1,543	99.4%	1,487	98.2%
Mater Misericordiae University Hospital	M	85%	21,745	88.2%	22,333	87.6%	23,568	87.1%	23,385	86.0%	22,951	85.1%	22,682	83.6%
Midland Regional Hospital Mullingar	M	85%	5,681	90.9%	5,922	90.5%	5,974	89.4%	5,874	87.4%	5,747	88.3%	5,704	87.2%
Our Lady's Hospital Navan	M	85%	4,294	91.1%	4,292	90.2%	4,432	90.0%	4,531	89.3%	4,601	89.1%	4,526	89.4%
Royal Victoria Eye and Ear Hospital	M	85%	6,272	76.1%	6,864	76.5%	6,265	78.5%	6,502	77.2%	6,591	76.2%	6,824	74.8%
St. Columcilles Hospital	M	85%	1,979	70.6%	1,830	67.5%	1,770	65.7%	1,745	65.0%	1,667	64.6%	1,696	64.7%
St Luke's Hospital Kilkenny	M	85%	2,915	96.8%	3,069	96.7%	3,029	97.0%	2,989	96.9%	2,929	96.2%	2,976	96.3%
St. Michael's Hospital	M	85%	2,610	94.5%	2,708	94.9%	2,667	94.9%	2,699	95.1%	2,570	94.6%	2,593	93.9%
St. Vincent's University Hospital	M	85%	15,003	91.1%	15,046	91.2%	15,441	91.7%	15,535	90.8%	15,283	90.0%	15,383	89.4%
Wexford General Hospital	M	85%	3,276	99.7%	3,149	99.9%	3,034	99.4%	2,865	99.4%	2,956	99.5%	2,952	99.3%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>65,089</b>	<b>88.6%</b>	<b>66,591</b>	<b>88.1%</b>	<b>67,639</b>	<b>88.3%</b>	<b>67,597</b>	<b>87.3%</b>	<b>66,838</b>	<b>86.6%</b>	<b>66,823</b>	<b>85.7%</b>
Midland Regional Hospital Portlaoise	M	85%	3,221	86.9%	3,315	86.5%	3,413	85.5%	3,518	85.2%	3,551	85.2%	3,452	88.0%
Midland Regional Hospital Tullamore	M	85%	10,702	81.5%	10,661	79.6%	10,422	78.3%	10,471	77.9%	10,571	78.4%	10,264	76.8%
Naas General Hospital	M	85%	4,641	83.3%	4,613	82.2%	4,530	81.4%	4,507	80.8%	4,506	80.9%	4,527	80.7%
St. James's Hospital	M	85%	14,032	93.9%	14,204	93.6%	14,095	93.0%	14,081	92.7%	14,027	91.6%	13,941	90.6%
Tallaght Hospital - Adults	M	85%	16,984	82.9%	17,267	81.7%	17,552	80.5%	17,630	79.4%	17,005	77.7%	16,673	76.8%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>49,580</b>	<b>85.7%</b>	<b>50,060</b>	<b>84.6%</b>	<b>50,012</b>	<b>83.6%</b>	<b>50,207</b>	<b>82.9%</b>	<b>49,660</b>	<b>82.2%</b>	<b>48,857</b>	<b>81.5%</b>
Beaumont Hospital	M	85%	20,341	76.4%	20,406	76.5%	20,404	75.6%	20,335	74.5%	20,601	74.7%	20,342	73.7%
Cavan General Hospital	M	85%	6,997	87.3%	7,036	86.1%	7,113	85.9%	6,994	86.0%	7,130	87.1%	7,128	85.6%
Connolly Hospital Blanchardstown	M	85%	9,184	78.1%	9,131	77.0%	8,909	76.0%	8,903	75.7%	8,832	81.7%	8,812	82.8%
Louth County Hospital	M	85%	2,487	89.2%	2,557	87.2%	2,434	87.2%	2,281	85.9%	2,333	85.8%	2,292	87.0%
Our Lady of Lourdes Hospital Drogheda	M	85%	10,395	85.0%	10,395	83.9%	10,367	85.4%	10,293	85.1%	10,412	85.2%	10,309	86.5%
Rotunda Hospital	M	85%	2,007	100.0%	2,109	100.0%	2,113	100.0%	2,165	100.0%	2,204	100.0%	2,287	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>51,411</b>	<b>81.0%</b>	<b>51,634</b>	<b>80.5%</b>	<b>51,340</b>	<b>80.2%</b>	<b>50,971</b>	<b>79.5%</b>	<b>51,512</b>	<b>80.8%</b>	<b>51,170</b>	<b>80.7%</b>
Bantry General Hospital	M	85%	1,538	97.5%	1,351	97.3%	1,309	97.3%	1,306	97.0%	1,407	98.5%	1,364	98.9%
Cork University Hospital	M	85%	21,075	83.5%	20,945	82.2%	21,088	81.6%	21,092	80.1%	20,820	78.8%	20,692	77.8%
Mallow General Hospital	M	85%	2,135	90.4%	2,131	90.6%	2,182	91.2%	2,221	92.0%	2,171	90.1%	2,152	89.1%
Mercy University Hospital Cork	M	85%	4,483	83.9%	4,584	83.6%	4,464	82.4%	4,257	81.1%	4,165	80.3%	4,015	79.4%
South Infirmary/Victoria University Hospital Cork	M	85%	15,597	83.2%	16,131	81.5%	15,635	79.5%	15,622	78.5%	15,678	77.4%	15,551	76.0%
South Tipperary General Hospital	M	85%	3,469	92.9%	3,480	92.4%	3,465	92.8%	3,484	92.8%	3,403	91.6%	3,171	91.3%
University Hospital Kerry	M	85%	7,126	88.7%	7,054	87.2%	7,143	85.3%	7,133	84.6%	6,990	84.1%	6,688	81.5%
University Hospital Waterford	M	85%	21,899	77.7%	22,413	77.1%	22,622	76.3%	22,485	74.7%	22,330	73.2%	22,159	71.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>77,322</b>	<b>82.9%</b>	<b>78,089</b>	<b>81.8%</b>	<b>77,908</b>	<b>80.8%</b>	<b>77,600</b>	<b>79.6%</b>	<b>76,964</b>	<b>78.3%</b>	<b>75,792</b>	<b>76.9%</b>
Croom Hospital	M	85%	3,885	78.0%	3,868	76.6%	3,749	73.8%	3,734	71.9%	3,772	70.1%	3,684	66.9%
Ennis Hospital	M	85%	1,533	80.9%	1,548	79.2%	1,546	76.8%	1,526	76.0%	1,521	74.9%	1,540	81.0%
Nenagh Hospital	M	85%	1,333	77.3%	1,284	74.0%	1,260	72.5%	1,249	70.5%	1,197	68.6%	916	70.0%
St. John's Hospital	M	85%	1,225	99.4%	1,672	99.5%	1,597	99.2%	1,581	99.7%	1,591	99.9%	1,522	99.9%

## Outpatient Wait List

<b>Number &amp; % of Patients Waiting &lt; 52 Weeks</b>	<b>Reporting Frequency</b>	<b>2016 Target/ Expected Activity</b>	<b>No of Patients Waiting &lt; 52 Weeks Jun 2016</b>	<b>% of Patients Waiting &lt; 52 Weeks Jun 2016</b>	<b>No of Patients Waiting &lt; 52 Weeks July 2016</b>	<b>% of Patients Waiting &lt; 52 Weeks July 2016</b>	<b>No of Patients Waiting &lt; 52 Weeks August 2016</b>	<b>% of Patients Waiting &lt; 52 Weeks August 2016</b>	<b>No of Patients Waiting &lt; 52 Weeks September 2016</b>	<b>% of Patients Waiting &lt; 52 Weeks September 2016</b>	<b>No of Patients Waiting &lt; 52 Weeks October 2016</b>	<b>% of Patients Waiting &lt; 52 Weeks October 2016</b>	<b>No of Patients Waiting &lt; 52 Weeks November 2016</b>	<b>% of Patients Waiting &lt; 52 Weeks November 2016</b>
University Hospital, Limerick	M	85%	18,969	81.7%	19,655	78.9%	20,023	77.8%	20,099	77.5%	20,172	78.4%	20,477	77.7%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>26,945</b>	<b>81.5%</b>	<b>28,027</b>	<b>79.3%</b>	<b>28,175</b>	<b>77.9%</b>	<b>28,189</b>	<b>77.2%</b>	<b>28,253</b>	<b>77.4%</b>	<b>28,139</b>	<b>76.9%</b>
Galway University Hospitals	M	85%	26,548	84.3%	27,223	84.1%	27,446	83.4%	27,570	83.0%	27,508	82.0%	27,858	81.2%
Letterkenny General Hospital	M	85%	10,755	81.5%	10,742	81.4%	10,587	82.2%	10,572	82.4%	10,598	83.5%	10,257	82.7%
Mayo General Hospital	M	85%	4,825	76.4%	4,963	76.8%	4,957	77.0%	5,009	76.1%	5,062	75.1%	5,074	74.6%
Portiuncula Hospital Ballinasloe	M	85%	2,883	89.6%	2,824	89.5%	2,825	90.8%	2,837	91.5%	2,845	93.0%	2,959	94.3%
Roscommon Hospital	M	85%	2,048	83.8%	2,006	83.0%	2,145	82.7%	2,147	82.0%	2,035	79.9%	2,000	78.0%
Sligo Regional Hospital	M	85%	9,996	95.0%	9,993	94.7%	10,062	94.7%	9,759	93.7%	9,880	93.7%	9,755	92.8%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>85%</b>	<b>57,055</b>	<b>84.9%</b>	<b>57,751</b>	<b>84.8%</b>	<b>58,022</b>	<b>84.6%</b>	<b>57,894</b>	<b>84.2%</b>	<b>57,928</b>	<b>83.8%</b>	<b>57,903</b>	<b>83.1%</b>
Children's University Hospital Temple Street	M	85%	11,167	84.6%	11,347	83.2%	11,396	82.3%	11,287	80.9%	11,249	79.3%	11,255	77.3%
National Children's Hospital at Tallaght Hospital	M	85%	5,157	85.9%	5,209	86.4%	5,300	86.5%	5,232	85.4%	5,224	84.8%	5,200	82.4%
Our Lady's Children's Hospital, Crumlin	M	85%	10,956	83.7%	10,985	83.2%	11,240	83.1%	10,961	82.3%	10,921	81.3%	10,744	79.4%
<b>Children's Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>27,280</b>	<b>84.5%</b>	<b>27,541</b>	<b>83.8%</b>	<b>27,936</b>	<b>83.4%</b>	<b>27,480</b>	<b>82.3%</b>	<b>27,394</b>	<b>81.1%</b>	<b>27,199</b>	<b>79.1%</b>
<b>National Total</b>	<b>M</b>	<b>85%</b>	<b>354,682</b>	<b>84.3%</b>	<b>359,693</b>	<b>83.5%</b>	<b>361,032</b>	<b>83.0%</b>	<b>359,938</b>	<b>82.1%</b>	<b>358,549</b>	<b>81.7%</b>	<b>355,883</b>	<b>80.8%</b>

Notes:

1. OPD Waiting List data sourced from NTPF.



<b>Overall ALOS</b>							
<b>ALOS</b>	<b>Data Timing</b>	<b>Target/ Expected Activity 2016</b>	<b>Jul-16</b>	<b>Aug-16</b>	<b>Sep-16</b>	<b>Oct-16</b>	<b>YTD 2016</b>
Cappagh National Orthopaedic Hospital	M in arrears	5.0	12.2	10.9	11	6.7	9.8
Mater Misericordiae University Hospital	M in arrears	5.0	7.9	7.8	7.2	8.1	8.3
Midland Regional Hospital Mullingar	M in arrears	5.0	3.6	3.4	3.2	3.6	3.4
National Maternity Hospital	M in arrears	5.0	3	3.1	2.9	3	3.0
Our Lady's Hospital Navan	M in arrears	5.0	5.7	4.7	3.8	4.8	4.8
Royal Victoria Eye and Ear Hospital	M in arrears	5.0	2.2	2.2	2.5	2.1	2.2
St. Columcilles Hospital	M in arrears	5.0	4.5	4.6	3.9	4.9	4.6
St Luke's Hospital Kilkenny	M in arrears	5.0	3.8	4	3.8	3.8	4.0
St. Michael's Hospital	M in arrears	5.0	7.2	7.9	8.3	9.2	7.3
St. Vincent's University Hospital	M in arrears	5.0	8.3	9.6	9.2	8.3	9.6
Wexford General Hospital	M in arrears	5.0	3.9	4	3.9	4.2	4.1
<b>Ireland East Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.4</b>	<b>5.6</b>	<b>5.2</b>	<b>5.4</b>	<b>5.6</b>
Coombe Women's and Infants University Hospital	M in arrears	5.0	2.8	3	3	3	2.9
Midland Regional Hospital Portlaoise	M in arrears	5.0	3.2	3.3	3.2	3.3	3.4
Midland Regional Hospital Tullamore	M in arrears	5.0	4.7	4.7	4.5	4.6	5.0
Naas General Hospital	M in arrears	5.0	6.8	6.6	6.2	5.8	6.5
St. James's Hospital	M in arrears	5.0	9.9	9.8	9.3	11.2	9.8
St. Luke's Radiation Oncology Network	M in arrears	5.0	26.2	22.1	21.6	26.9	23.2
Tallaght Hospital - Adults	M in arrears	5.0	6.4	5.5	5.1	5.4	6.4
<b>Dublin Midlands Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>6.2</b>	<b>5.9</b>	<b>5.7</b>	<b>6.2</b>	<b>6.2</b>
Beaumont Hospital	M in arrears	5.0	8.3	8.9	9.4	9.7	8.7
Cavan General Hospital	M in arrears	5.0	4.7	4.9	4.1	4.3	4.5
Connolly Hospital Blanchardstown	M in arrears	5.0	5.5	6	5.2	5.1	6.0
Louth County Hospital	M in arrears	5.0	1	1	1	1	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.0	3.4	3.5	3.6	3.6	3.6
Rotunda Hospital	M in arrears	5.0	3.5	3.5	3.5	3.4	3.4
<b>RCSI Hospitals Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.1</b>	<b>5.4</b>	<b>5.3</b>	<b>5.4</b>	<b>5.3</b>
Bantry General Hospital	M in arrears	5.0	5.4	6.1	13.4	4.7	5.1
Cork University Hospital	M in arrears	5.0	5.3	5.6	5.3	5.4	5.4
Cork University Maternity Hospital	M in arrears						
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	5.0	4.4	4.1	3.6	3.8	4.0
Mallow General Hospital	M in arrears	5.0	4.8	5	4.6	3.3	4.1
Mercy University Hospital Cork	M in arrears	5.0	6.1	6.4	6.4	6.1	6.1
South Infirmary/Victoria University Hospital Cork	M in arrears	5.0	5.2	5.6	4.7	5.1	4.9
South Tipperary General Hospital	M in arrears	5.0	4.7	5.3	4.5	4.8	4.8
University Hospital Kerry	M in arrears	5.0	4.2	4.8	4.6	4.3	4.4
University Hospital Waterford	M in arrears	5.0	5.9	6	6.2	6.4	6.1
<b>South/South West Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.3</b>	<b>5.6</b>	<b>5.7</b>	<b>5.3</b>	<b>5.3</b>
Croom Hospital	M in arrears	5.0	5	4.8	4.3	5.3	5.0
Ennis Hospital	M in arrears	5.0	4.1	4.3	4	4.1	4.3
Nenagh Hospital	M in arrears	5.0	4.1	7.9	5.4	5.3	6.6
St. John's Hospital	M in arrears	5.0	4.4	3.7	4.2	4.7	4.5
University Hospital, Limerick	M in arrears	5.0	4.7	4.8	4.7	4.9	4.8
University Maternity Hospital, Limerick	M in arrears	5.0	3.9	4	3.6	4.2	4.0
<b>University of Limerick Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>4.5</b>	<b>4.7</b>	<b>4.4</b>	<b>4.7</b>	<b>4.7</b>
Galway University Hospitals	M in arrears	5.0	5.4	5.3	5.4	5.7	5.5
Letterkenny General Hospital	M in arrears	5.0	4.2	4.1	4.4	4.1	4.2
Mayo General Hospital	M in arrears	5.0	4.2	5.6	4.8	4.9	4.8
Portiuncula Hospital Ballinasloe	M in arrears	5.0	3.8	3.7	3.5	4.3	3.7
Roscommon Hospital	M in arrears	5.0	9	9.2	10	9.4	9.5
Sligo Regional Hospital	M in arrears	5.0	4.8	5	4.6	4.5	5.0
<b>Saolta University Health Care Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>4.8</b>	<b>4.9</b>	<b>4.8</b>	<b>4.9</b>	<b>4.9</b>
Children's University Hospital Temple Street	M in arrears	5.0	3.1	3.1	3.6	2.7	3.6
National Children's Hospital at Tallaght Hospital	M in arrears						
Our Lady's Children's Hospital, Crumlin	M in arrears	5.0	4.9	4.6	4.5	4.6	4.8
<b>Children's Hospital Group</b>	<b>M in arrears</b>	<b>5.0</b>	<b>4.1</b>	<b>4</b>	<b>4.2</b>	<b>3.8</b>	<b>4.3</b>
<b>National Total</b>	<b>M in arrears</b>	<b>5.0</b>	<b>5.2</b>	<b>5.4</b>	<b>5.2</b>	<b>5.3</b>	<b>5.4</b>

Notes:

1. Source : HPO HIPE Data
2. This is the Overall ALOS.
3. Data refers to month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

## ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2016	Jul-16	Aug-16	Sep-16	Oct-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	7.9	7.7	7.5	5.2	6.8
Mater Misericordiae University Hospital	M in arrears	4.3	6.3	6.2	5.7	6.1	6.4
Midland Regional Hospital Mullingar	M in arrears	4.3	3.5	3.3	3.2	3.3	3.1
National Maternity Hospital	M in arrears	4.3	2.7	2.8	2.7	2.8	2.8
Our Lady's Hospital Navan	M in arrears	4.3	4.4	3.9	3.5	3.8	4.0
Royal Victoria Eye and Ear Hospital	M in arrears	4.3	2.2	2.2	2.5	2.1	2.2
St. Columcilles Hospital	M in arrears	4.3	3.3	3.2	2.9	3.5	3.3
St Luke's Hospital Kilkenny	M in arrears	4.3	3.6	3.6	3.4	3.3	3.5
St. Michael's Hospital	M in arrears	4.3	6.0	5.0	6.8	6.4	5.9
St. Vincent's University Hospital	M in arrears	4.3	6.4	6.6	6.8	6.7	6.9
Wexford General Hospital	M in arrears	4.3	3.5	3.7	3.5	3.8	3.6
<b>Ireland East Hospital Group</b>	M in arrears	<b>4.3</b>	<b>4.5</b>	<b>4.5</b>	<b>4.3</b>	<b>4.4</b>	<b>4.5</b>
Coombe Women's and Infants University Hospital	M in arrears	4.3	2.7	2.8	2.9	2.7	2.7
Midland Regional Hospital Portlaoise	M in arrears	4.3	3.1	3.1	3.1	3.1	3.2
Midland Regional Hospital Tullamore	M in arrears	4.3	4.4	4.4	4.3	4.4	4.6
Naas General Hospital	M in arrears	4.3	6.0	5.9	5.4	5.4	5.8
St. James's Hospital	M in arrears	4.3	7.5	7.3	7.1	7.5	7.5
St. Luke's Radiation Oncology Network	M in arrears	4.3	19.3	17.3	17.2	19.5	17.8
Tallaght Hospital - Adults	M in arrears	4.3	5.2	4.4	4.3	4.6	5.3
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>4.3</b>	<b>5.2</b>	<b>4.9</b>	<b>4.8</b>	<b>4.9</b>	<b>5.2</b>
Beaumont Hospital	M in arrears	4.3	6.8	7.1	6.9	7.5	6.9
Cavan General Hospital	M in arrears	4.3	4.1	4.1	3.9	4.0	4.0
Connolly Hospital Blanchardstown	M in arrears	4.3	4.5	4.4	4.3	4.3	4.5
Louth County Hospital	M in arrears	4.3	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	4.3	3.3	3.3	3.3	3.3	3.4
Rotunda Hospital	M in arrears	4.3	3.4	3.4	3.2	3.2	3.2
<b>RCSI Hospitals Group</b>	M in arrears	<b>4.3</b>	<b>4.5</b>	<b>4.5</b>	<b>4.4</b>	<b>4.5</b>	<b>4.5</b>
Bantry General Hospital	M in arrears	4.3	4.0	4.0	4.1	4.1	4.1
Cork University Hospital	M in arrears	4.3	4.7	4.6	4.6	4.6	4.7
Cork University Maternity Hospital	M in arrears	4.3					
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	4.3	4.4	4.1	3.6	3.8	4.0
Mallow General Hospital	M in arrears	4.3	4.3	4.3	4.0	3.2	3.7
Mercy University Hospital Cork	M in arrears	4.3	5.6	5.8	5.9	5.4	5.5
South Infirmary/Victoria University Hospital Cork	M in arrears	4.3	4.4	4.6	4.5	4.6	4.4
South Tipperary General Hospital	M in arrears	4.3	4.5	4.8	4.2	4.5	4.5
University Hospital Kerry	M in arrears	4.3	3.8	4.3	4.2	4.2	4.1
University Hospital Waterford	M in arrears	4.3	5.3	5.3	5.4	5.4	5.3
<b>South/South West Hospital Group</b>	M in arrears	<b>4.3</b>	<b>4.7</b>	<b>4.8</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>
Croom Hospital	M in arrears	4.3	5.0	4.8	4.3	5.3	4.9
Ennis Hospital	M in arrears	4.3	3.9	4.0	3.8	3.8	4.0
Nenagh Hospital	M in arrears	4.3	3.7	5.7	4.5	4.5	5.5
St. John's Hospital	M in arrears	4.3	4.3	3.7	4.1	4.6	4.4
University Hospital, Limerick	M in arrears	4.3	4.4	4.4	4.5	4.4	4.5
University Maternity Hospital, Limerick	M in arrears	4.3	3.7	3.7	3.5	4.0	3.8
<b>University of Limerick Hospital Group</b>	M in arrears	<b>4.3</b>	<b>4.2</b>	<b>4.3</b>	<b>4.2</b>	<b>4.4</b>	<b>4.4</b>
Galway University Hospitals	M in arrears	4.3	4.6	4.6	4.5	4.8	4.8
Letterkenny General Hospital	M in arrears	4.3	3.8	3.7	4.0	3.7	3.8
Mayo General Hospital	M in arrears	4.3	4.1	4.9	4.5	4.4	4.5
Portiuncula Hospital Ballinasloe	M in arrears	4.3	3.6	3.7	3.4	3.9	3.6
Roscommon Hospital	M in arrears	4.3	8.0	8.4	8.6	8.0	8.1
Sligo Regional Hospital	M in arrears	4.3	4.5	4.6	4.4	4.3	4.6
<b>Saolta University Health Care Group</b>	M in arrears	<b>4.3</b>	<b>4.3</b>	<b>4.4</b>	<b>4.3</b>	<b>4.4</b>	<b>4.4</b>
Children's University Hospital Temple Street	M in arrears	4.3	2.9	2.9	3.1	2.7	3.1
National Children's Hospital at Tallaght Hospital	M in arrears						
Our Lady's Children's Hospital, Crumlin	M in arrears	4.3	4.3	4.0	3.8	4.0	4.1
<b>Children's Hospital Group</b>	M in arrears	<b>4.3</b>	<b>3.7</b>	<b>3.6</b>	<b>3.5</b>	<b>3.4</b>	<b>3.7</b>
<b>National Total</b>	M in arrears	<b>4.3</b>	<b>4.6</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.6</b>

### Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

# Medical ALOS

Medical ALOS	Data Timing	Target/ Expected Activity 2015	Jul-16	Aug-16	Sep-16	Oct-16	YTD 2016
Mater Misericordiae University Hospital	M in arrears	7.0	8.6	8.2	8.0	9.5	8.9
Midland Regional Hospital Mullingar	M in arrears	7	5.4	4.7	4.9	5.1	5.5
Our Lady's Hospital Navan	M in arrears	7	5.9	4.7	3.3	4.1	4.6
St. Columcilles Hospital	M in arrears	7	4.2	4.1	3.6	4.6	4.3
St Luke's Hospital Kilkenny	M in arrears	7	4.3	4.6	4.2	4.0	4.5
St. Michael's Hospital	M in arrears	7	9.5	12.4	11.8	12.8	10.8
St. Vincent's University Hospital	M in arrears	7	8.8	10.0	11.2	9.1	10.5
Wexford General Hospital	M in arrears	7	4.4	4.8	4.7	4.7	4.8
<b>Ireland East Hospital Group</b>	M in arrears	7	<b>6.6</b>	<b>6.6</b>	<b>6.6</b>	<b>6.7</b>	<b>6.9</b>
Midland Regional Hospital Portlaoise	M in arrears	7	6.4	7.6	6.1	7.0	6.7
Midland Regional Hospital Tullamore	M in arrears	7	5.2	5.3	5.2	5.4	5.8
Naas General Hospital	M in arrears	7	7.2	6.5	6.4	5.9	6.8
St. James's Hospital	M in arrears	7	10.3	10.2	9.1	13.0	10.3
Tallaght Hospital - Adults	M in arrears	7	8.4	5.9	5.4	6.3	8.6
<b>Dublin Midlands Hospital Group</b>	M in arrears	7	<b>8.1</b>	<b>7.2</b>	<b>6.6</b>	<b>8.1</b>	<b>8.3</b>
Beaumont Hospital	M in arrears	7	9.9	11.0	11.0	11.6	10.1
Cavan General Hospital	M in arrears	7	5.7	5.8	5.1	5.5	5.5
Connolly Hospital Blanchardstown	M in arrears	7	6.6	7.1	6.3	6.1	6.9
Our Lady of Lourdes Hospital Drogheda	M in arrears	7	4.6	4.3	4.4	5.1	4.8
<b>RCSI Hospitals Group</b>	M in arrears	7	<b>6.8</b>	<b>7.1</b>	<b>6.9</b>	<b>7.3</b>	<b>7.0</b>
Bantry General Hospital	M in arrears	7	5.2	5.9	13.4	4.5	4.9
Cork University Hospital	M in arrears	7	6.4	6.6	6.2	6.4	6.5
Mallow General Hospital	M in arrears	7	4.6	4.8	4.3	3.1	3.9
Mercy University Hospital Cork	M in arrears	7	7.0	7.8	7.5	7.3	7.4
South Infirmary/Victoria University Hospital Cork	M in arrears	7	5.8	4.8	7.1	7.0	5.9
South Tipperary General Hospital	M in arrears	7	5.8	6.9	5.5	5.7	6.2
University Hospital Kerry	M in arrears	7	5.3	6.2	5.2	5.2	5.5
University Hospital Waterford	M in arrears	7	7.2	6.7	7.3	7.8	7.6
<b>South/South West Hospital Group</b>	M in arrears	7	<b>6.2</b>	<b>6.5</b>	<b>6.8</b>	<b>6.1</b>	<b>6.3</b>
Ennis Hospital	M in arrears	7	3.8	4.1	3.7	3.8	4.0
Nenagh Hospital	M in arrears	7	3.8	7.7	5.2	5.2	6.5
St. John's Hospital	M in arrears	7	4.8	3.9	4.5	5.3	4.9
University Hospital, Limerick	M in arrears	7	5.3	5.3	5.3	5.7	5.6
<b>University of Limerick Hospital Group</b>	M in arrears	7	<b>4.8</b>	<b>5.1</b>	<b>4.9</b>	<b>5.2</b>	<b>5.3</b>
Galway University Hospitals	M in arrears	7	6.7	6.6	6.6	6.6	6.8
Letterkenny General Hospital	M in arrears	7	6.1	5.3	6.2	6.2	5.9
Mayo General Hospital	M in arrears	7	4.4	6.1	5.6	5.6	5.5
Portiuncula Hospital Ballinasloe	M in arrears	7	5.2	5.1	5.0	6.7	5.3
Roscommon Hospital	M in arrears	7	10.1	10.5	11.8	10.7	10.7
Sligo Regional Hospital	M in arrears	7	6.4	6.7	6.3	6.0	6.6
<b>Saolta University Health Care Group</b>	M in arrears	7	<b>6.1</b>	<b>6.2</b>	<b>6.3</b>	<b>6.4</b>	<b>6.3</b>
Children's University Hospital Temple Street	M in arrears						
National Children's Hospital at Tallaght Hospital	M in arrears						
Our Lady's Children's Hospital, Crumlin	M in arrears						
<b>Children's Hospital Group</b>	M in arrears						
<b>National Total</b>	M in arrears	<b>7</b>	<b>6.5</b>	<b>6.6</b>	<b>6.4</b>	<b>6.7</b>	<b>6.7</b>

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

# Surgical ALOS

Surgical ALOS	Data Timing	Target/ Expected Activity 2016	Jul-16	Aug-16	Sep-16	Oct-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	2.7	2.8	3.3	3.7	3.8
Mater Misericordiae University Hospital	M in arrears	8.2	8.3	8.3	6.7	7.3	8.1
Midland Regional Hospital Mullingar	M in arrears	3.4	4.0	3.8	3.5	3.8	3.9
Our Lady's Hospital Navan	M in arrears	2.7	2.6	2.1	3.1	5.3	2.7
St. Columcilles Hospital	M in arrears	0.6	0.0	2.4	0.6	0.0	0.9
St Luke's Hospital Kilkenny	M in arrears	4.8	4.0	4.1	4.2	5.4	4.2
St. Michael's Hospital	M in arrears	2.7	3.2	2.3	3.0	4.9	3
St. Vincent's University Hospital	M in arrears	6.7	7.4	8.0	6.8	7.0	7.7
Wexford General Hospital	M in arrears	3.5	2.0	2.4	3.4	4.1	3.5
<b>Ireland East Hospital Group</b>	M in arrears	<b>5.7</b>	<b>6.0</b>	<b>6.0</b>	<b>5.2</b>	<b>5.7</b>	<b>5.8</b>
Midland Regional Hospital Portlaoise	M in arrears	3.1	2.6	2.4	2.8	3.0	3.4
Midland Regional Hospital Tullamore	M in arrears	3.9	4.6	4.5	4.3	4.0	4.5
Naas General Hospital	M in arrears	4.9	5.6	5.8	5.5	4.3	4.9
St. James's Hospital	M in arrears	9.1	11.1	10.3	10.4	10.2	10.4
Tallaght Hospital - Adults	M in arrears	5.6	6.4	4.2	5.3	4.5	5.9
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>6.3</b>	<b>7.4</b>	<b>6.3</b>	<b>6.7</b>	<b>6.2</b>	<b>6.8</b>
Beaumont Hospital (4)	M in arrears	6.1	6.0	5.9	6.8	6.8	6.4
Cavan General Hospital	M in arrears	2.9	3.1	2.5	2.1	2.2	2.8
Connolly Hospital Blanchardstown	M in arrears	5.0	5.8	7.0	4.1	5.4	6.4
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.4	4.4	4.9	4.7	4.6	4.9
<b>RCSI Hospitals Group</b>	M in arrears	<b>5.5</b>	<b>5.3</b>	<b>5.5</b>	<b>5.5</b>	<b>5.7</b>	<b>5.7</b>
Cork University Hospital	M in arrears	6.2	8.5	8.7	8.0	7.9	7.9
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	2.9	3.5	3.1	2.4	2.8	3
Mallow General Hospital	M in arrears	1.0	1.0	0.5	0.8	0.6	0.8
Mercy University Hospital Cork	M in arrears	5.3	6.5	5.2	5.4	5.9	5.3
South Infirmary/Victoria University Hospital Cork	M in arrears	3.0	3.7	3.6	2.7	3.1	3.1
South Tipperary General Hospital	M in arrears	2.7	3.4	3.5	3.5	3.7	3.4
University Hospital Kerry	M in arrears	3.3	4.2	4.3	4.4	4.1	4.2
University Hospital Waterford	M in arrears	5.0	4.7	4.4	4.6	5.3	5
<b>South/South West Hospital Group</b>	M in arrears	<b>4.7</b>	<b>5.2</b>	<b>5.0</b>	<b>4.6</b>	<b>4.9</b>	<b>4.8</b>
Croom Hospital	M in arrears	4.1	4.6	4.1	3.8	5.3	4.7
St. John's Hospital	M in arrears	1.6	1.5	1.2	1.1	1.5	1.6
University Hospital, Limerick	M in arrears	4.4	4.5	5.1	5.0	5.1	5
<b>University of Limerick Hospital Group</b>	M in arrears	<b>4.1</b>	<b>4.3</b>	<b>4.6</b>	<b>4.3</b>	<b>4.7</b>	<b>4.6</b>
Galway University Hospitals	M in arrears	5.1	7.9	8.4	9.3	9.4	6.5
Letterkenny General Hospital	M in arrears	3.6	3.5	4.4	4.7	3.8	4
Mayo General Hospital	M in arrears	4.6	4.5	5.7	4.5	5.0	5.1
Portiuncula Hospital Ballinasloe	M in arrears	3.8	4.1	3.3	3.9	3.6	3.6
Sligo Regional Hospital	M in arrears	3.3	3.0	3.8	3.0	3.2	3.3
<b>Saolta University Health Care Group</b>	M in arrears	<b>4.3</b>	<b>5.0</b>	<b>5.5</b>	<b>5.4</b>	<b>5.4</b>	<b>4.9</b>
<b>National Total</b>	M in arrears	<b>5.2</b>	<b>5.6</b>	<b>5.5</b>	<b>5.3</b>	<b>5.5</b>	<b>5.4</b>

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

## % Surgical Day of Admission

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	Oct 2016 (No.)	Oct 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	2,097	96.1%	96.1%	119	100.0%	122	99.2%	158	96.9%	230	99.1%	1,728	97.7%
Mater Misericordiae University Hospital	M in arrears	2,072	72.1%	82.0%	178	74.8%	195	75.3%	198	75.9%	186	75.0%	1,825	74.8%
Midland Regional Hospital Mullingar	M in arrears	534	84.2%	85.0%	46	94%	28	93%	39	87%	49	93%	385	90.0%
Our Lady's Hospital Navan	M in arrears	761	80.7%	85.0%	34	97.1%	40	100.0%	30	83.3%	29	87.9%	621	88.7%
Royal Victoria Eye and Ear Hospital	M in arrears	1,053	75.9%	82.5%	95	74.8%	52	65.8%	73	76.8%	76	73.1%	798	73.1%
St Luke's Hospital Kilkenny	M in arrears	265	73.4%	84.1%	19	86%	21	88%	17	85%	28	76%	175	81.8%
St. Michael's Hospital	M in arrears	858	89.6%	86.6%	30	88.2%	72	97.3%	58	89.2%	55	84.6%	673	90.5%
St. Vincent's University Hospital	M in arrears	1,632	73.9%	80.8%	147	81%	130	81%	153	83%	150	79%	1,409	80.7%
Wexford General Hospital	M in arrears	394	82.4%	85.0%	6	75.0%	7	77.8%	13	92.9%	29	82.9%	337	86.0%
<b>Ireland East Hospital Group</b>	M in arrears	<b>9,666</b>	<b>80.4%</b>	<b>85.4%</b>	<b>674</b>	<b>82.9%</b>	<b>667</b>	<b>83.6%</b>	<b>739</b>	<b>83.6%</b>	<b>832</b>	<b>83.5%</b>	<b>7,951</b>	<b>83.5%</b>
Midland Regional Hospital Portlaoise	M in arrears	332	80.2%	85.0%	16	76.2%	10	83.3%	19	90.5%	15	62.5%	218	80.1%
Midland Regional Hospital Tullamore	M in arrears	1,638	84.5%	85.0%	152	89.9%	141	91.6%	151	86.8%	158	93.5%	1,443	91.2%
Naas General Hospital	M in arrears	226	83.1%	85.0%	18	90%	16	76%	27	93%	18	86%	194	88.6%
St. James's Hospital	M in arrears	725	24.5%	36.5%	72	26.5%	61	24.6%	74	28.0%	70	30.7%	637	26.0%
Tallaght Hospital - Adults	M in arrears	1,926	69.6%	78.5%	128	87.1%	134	86.5%	107	84.3%	62	78.5%	1,505	81.2%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>4,847</b>	<b>58.0%</b>	<b>65.4%</b>	<b>386</b>	<b>61.4%</b>	<b>362</b>	<b>61.4%</b>	<b>378</b>	<b>61.5%</b>	<b>323</b>	<b>62.0%</b>	<b>3,997</b>	<b>62.6%</b>
Beaumont Hospital	M in arrears	5,659	56.0%	63.6%	188	58%	152	56%	190	59%	185	59%	1,843	58.6%
Cavan General Hospital	M in arrears	202	64.7%	79.8%	13	68%	19	70%	16	76%	23	82%	185	76.8%
Connolly Hospital Blanchardstown	M in arrears	432	69.7%	81.4%	46	74%	57	81%	59	83%	52	74%	460	77.7%
Louth County Hospital	M in arrears	108	100.0%	100.0%	10	100%	10	100%	10	100%	9	100%	97	100.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	390	47.9%	59.2%	29	50.9%	40	58.0%	38	54.3%	39	60.9%	334	52.4%
<b>RCSI Hospitals Group</b>	M in arrears	<b>3,074</b>	<b>56.7%</b>	<b>66.6%</b>	<b>286</b>	<b>60.6%</b>	<b>278</b>	<b>62.2%</b>	<b>313</b>	<b>63.1%</b>	<b>308</b>	<b>63.4%</b>	<b>2,919</b>	<b>62.0%</b>
Cork University Hospital	M in arrears	2,508	62.7%	71.3%	203	64.2%	217	62.2%	224	69.3%	246	71.5%	2,052	63.8%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	862	95.2%	94.5%	81	94.2%	65	98.5%	66	98.5%	69	98.6%	691	96.9%
Mallow General Hospital	M in arrears	83	88.3%	85.0%	5	100%	4	100%	4	80%	4	100%	74	97.4%
Mercy University Hospital Cork	M in arrears	1,147	83.1%	85.0%	86	88.7%	79	83.2%	118	90.8%	108	90.0%	951	88.8%
South Infirmary/Victoria University Hospital Cork	M in arrears	3,095	74.1%	78.4%	314	85.8%	251	83.1%	270	81.8%	302	83.9%	2,855	81.1%
South Tipperary General Hospital	M in arrears	596	72.6%	81.9%	41	78.8%	38	80.9%	52	67.5%	56	72.7%	457	76.0%
University Hospital Kerry	M in arrears	615	57.6%	65.4%	55	67.9%	49	57.0%	71	71.7%	69	65.1%	558	63.0%
University Hospital Waterford	M in arrears	1,497	80.2%	85.0%	106	86%	102	86%	110	85%	140	90%	1,268	85.3%
<b>South/South West Hospital Group</b>	M in arrears	<b>10,403</b>	<b>72.7%</b>	<b>78.5%</b>	<b>891</b>	<b>79.1%</b>	<b>805</b>	<b>75.4%</b>	<b>915</b>	<b>78.9%</b>	<b>994</b>	<b>80.4%</b>	<b>8,906</b>	<b>77.0%</b>
Croom Hospital	M in arrears	1,141	82.6%	80.8%	96	92.3%	82	88.2%	107	93.0%	104	92.0%	1,017	90.6%
St. John's Hospital	M in arrears	980	95.6%	95.0%	68	98.6%	60	96.8%	66	97.1%	89	94.7%	795	96.7%
University Hospital, Limerick	M in arrears	1,596	70.0%	75.0%	165	80.9%	127	79.9%	145	87.3%	133	79.2%	1,428	80.3%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>3,717</b>	<b>79.3%</b>	<b>81.3%</b>	<b>329</b>	<b>87.3%</b>	<b>269</b>	<b>85.7%</b>	<b>318</b>	<b>91.1%</b>	<b>326</b>	<b>86.9%</b>	<b>3,240</b>	<b>87.0%</b>
Galway University Hospitals	M in arrears	2,494	47.9%	58.7%	185	47.3%	167	45.3%	234	56.1%	192	48.1%	2,151	48.0%
Letterkenny General Hospital	M in arrears	717	64.3%	74.0%	73	79.3%	70	72.2%	71	75.5%	71	74.0%	659	70.3%
Mayo General Hospital	M in arrears	1,109	74.0%	82.7%	79	73.8%	67	76.1%	97	80.8%	121	80.7%	913	79.5%
Portiuncula Hospital Ballinasloe	M in arrears	299	66.0%	74.6%	29	74.4%	17	68.0%	30	66.7%	20	69.0%	231	70.0%
Sligo Regional Hospital	M in arrears	1,477	80.5%	85.0%	132	86.8%	113	85.0%	122	89.7%	112	87.5%	1,163	88.0%
<b>Saolta University Health Care Group</b>	M in arrears	<b>6,096</b>	<b>60.3%</b>	<b>73.3%</b>	<b>498</b>	<b>63.8%</b>	<b>434</b>	<b>61.0%</b>	<b>554</b>	<b>68.2%</b>	<b>516</b>	<b>64.3%</b>	<b>5,117</b>	<b>62.2%</b>
<b>National Total</b>	M in arrears	<b>37,803</b>	<b>68.8%</b>	<b>75.0%</b>	<b>3,064</b>	<b>73.0%</b>	<b>2,815</b>	<b>71.6%</b>	<b>3,217</b>	<b>74.5%</b>	<b>3,299</b>	<b>74.7%</b>	<b>32,130</b>	<b>72.8%</b>

### Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.

## % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	Oct 2016 (No.)	Oct 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	8	0.1%	<3%	1	0.2%	0	0.0%	0	0.0%	1	0.2%	10	0.2%
Mater Misericordiae University Hospital	M in arrears	581	2.1%	<3%	51	2.1%	40	1.8%	55	2.3%	56	2.2%	540	2.3%
Midland Regional Hospital Mullingar	M in arrears	257	2.9%	<3%	30	3.6%	34	4.8%	14	1.9%	30	3.5%	286	3.8%
Our Lady's Hospital Navan	M in arrears	6	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	5	1.1%	8	0.2%
St. Columcilles Hospital	M in arrears	2	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M in arrears	77	6.0%	<3%	6	0.6%	11	1.2%	6	0.7%	6	0.6%	64	0.7%
St Luke's Hospital Kilkenny	M in arrears	205	3.5%	<3%	20	3.1%	19	3.6%	23	4.2%	21	3.4%	188	3.3%
St. Michael's Hospital	M in arrears	45	0.8%	<3%	7	1.4%	2	0.6%	2	0.4%	0	0.0%	30	0.6%
St. Vincent's University Hospital	M in arrears	507	1.8%	<3%	50	2.1%	55	2.7%	40	1.8%	37	1.6%	461	2.1%
Wexford General Hospital	M in arrears	259	3.3%	<3%	17	2.4%	8	1.2%	18	2.4%	19	2.5%	205	2.9%
<b>Ireland East Hospital Group</b>	M in arrears	<b>1,947</b>	<b>1.8%</b>	<b>&lt;3%</b>	<b>182</b>	<b>1.9%</b>	<b>169</b>	<b>2.0%</b>	<b>158</b>	<b>1.7%</b>	<b>175</b>	<b>1.8%</b>	<b>1,792</b>	<b>2.0%</b>
Midland Regional Hospital Portlaoise	M in arrears	195	3.3%	<3%	3	0.8%	9	2.2%	5	1.1%	17	3.3%	130	2.7%
Midland Regional Hospital Tullamore	M in arrears	299	2.7%	<3%	32	3.1%	30	3.1%	26	2.6%	36	3.4%	318	3.3%
Naas General Hospital	M in arrears	153	2.9%	<3%	16	3.2%	7	1.4%	15	3.0%	16	3.1%	128	2.7%
St. James's Hospital	M in arrears	643	3.0%	<3%	47	2.6%	52	3.1%	54	3.0%	52	2.9%	554	3.2%
Tallaght Hospital - Adults	M in arrears	605	2.7%	<3%	29	2.1%	29	2.1%	27	1.6%	26	1.7%	435	2.6%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>1895</b>	<b>2.9%</b>	<b>&lt;3%</b>	<b>127</b>	<b>2.5%</b>	<b>127</b>	<b>2.6%</b>	<b>127</b>	<b>2.3%</b>	<b>147</b>	<b>2.7%</b>	<b>1,565</b>	<b>2.9%</b>
Beaumont Hospital	M in arrears	757	2.4%	<3%	54	1.9%	39	1.5%	55	2.0%	62	2.1%	574	2.2%
Cavan General Hospital	M in arrears	112	1.7%	<3%	9	1.5%	6	1.1%	12	1.9%	11	1.7%	88	1.6%
Connolly Hospital Blanchardstown	M in arrears	160	2.0%	<3%	14	1.9%	12	1.8%	18	2.5%	9	1.1%	134	1.9%
Louth County Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	372	3.8%	<3%	41	4.2%	31	3.5%	55	5.4%	49	5.0%	415	4.5%
<b>RCSI Hospitals Group</b>	M in arrears	<b>1,401</b>	<b>2.3%</b>	<b>&lt;3%</b>	<b>118</b>	<b>2.0%</b>	<b>88</b>	<b>1.7%</b>	<b>140</b>	<b>2.4%</b>	<b>131</b>	<b>2.2%</b>	<b>1,211</b>	<b>2.3%</b>
Cork University Hospital	M in arrears	592	3.5%	<3%	48	3.2%	43	3.3%	40	2.9%	40	2.9%	477	3.5%
Mallow General Hospital	M in arrears	4	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
Mercy University Hospital Cork	M in arrears	264	2.2%	<3%	30	2.6%	23	2.8%	20	2.2%	23	2.1%	213	2.2%
South Infirmary/Victoria University Hospital Cork	M in arrears	174	0.8%	<3%	22	1.1%	11	0.7%	15	1.0%	12	0.6%	154	0.9%
South Tipperary General Hospital	M in arrears	158	2.1%	<3%	11	1.6%	10	1.9%	16	2.8%	20	3.0%	150	2.5%
University Hospital Kerry	M in arrears	229	2.0%	<3%	19	1.9%	13	1.3%	13	1.3%	14	1.4%	164	1.8%
University Hospital Waterford	M in arrears	432	2.3%	<3%	32	1.6%	24	1.5%	29	1.6%	25	1.4%	339	2.0%
<b>South/South West Hospital Group</b>	M in arrears	<b>1,854</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>162</b>	<b>1.8%</b>	<b>124</b>	<b>1.7%</b>	<b>133</b>	<b>1.7%</b>	<b>134</b>	<b>1.6%</b>	<b>1,499</b>	<b>1.9%</b>
Croom Hospital	M in arrears	21	0.6%	<3%	6	2.3%	1	0.4%	0	0.0%	3	1.1%	30	1.1%
Ennis Hospital	M in arrears	2	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
University Hospital, Limerick	M in arrears	474	2.6%	<3%	36	2.1%	35	2.3%	46	2.9%	32	2.0%	426	2.6%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>497</b>	<b>1.4%</b>	<b>&lt;3%</b>	<b>42</b>	<b>1.3%</b>	<b>36</b>	<b>1.3%</b>	<b>46</b>	<b>1.6%</b>	<b>35</b>	<b>1.1%</b>	<b>457</b>	<b>1.5%</b>
Galway University Hospitals	M in arrears	779	2.0%	<3%	58	1.9%	52	2.4%	63	3.3%	69	3.5%	582	2.1%
Letterkenny General Hospital	M in arrears	364	2.7%	<3%	44	3.3%	37	3.3%	32	2.8%	59	4.3%	392	3.3%
Mayo General Hospital	M in arrears	195	1.7%	<3%	19	1.8%	19	2.1%	9	0.9%	9	0.9%	159	1.7%
Portiuncula Hospital Ballinasloe	M in arrears	164	2.6%	<3%	10	1.9%	11	2.2%	10	2.1%	12	2.2%	101	2.1%
Roscommon County Hospital	M in arrears	8	0.1%	<3%	0	0.0%	1	0.2%	0	0.0%	0	0.0%	4	0.1%
Sligo Regional Hospital	M in arrears	474	2.4%	<3%	31	1.8%	34	2.1%	41	2.3%	34	1.8%	348	2.1%
<b>Saolta University Health Care Group</b>	M in arrears	<b>1,984</b>	<b>2.1%</b>	<b>&lt;3%</b>	<b>162</b>	<b>2.0%</b>	<b>154</b>	<b>2.3%</b>	<b>155</b>	<b>2.3%</b>	<b>183</b>	<b>2.5%</b>	<b>1,586</b>	<b>2.1%</b>
Children's University Hospital Temple Street	M in arrears	198	2.7%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M in arrears													
Our Lady's Children's Hospital, Crumlin	M in arrears	171	1.9%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Children's Hospital Group</b>	M in arrears	<b>369</b>	<b>2.3%</b>	<b>&lt;3%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
<b>National Total</b>	M in arrears	<b>9,947</b>	<b>2.1%</b>	<b>&lt;3%</b>	<b>793</b>	<b>2.0%</b>	<b>698</b>	<b>2.0%</b>	<b>759</b>	<b>2.0%</b>	<b>805</b>	<b>2.0%</b>	<b>8,110</b>	<b>2.1%</b>

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	July 2016 (No.)	July 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sep 2016 (No.)	Sep 2016 (%)	Oct 2016 (No.)	Oct 2016 (%)	YTD 2016 (No.)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	1,464	11.8%	10.8%	103	10.2%	128	12.4%	114	10.3%	90	8.5%	1,228	11.4%
Midland Regional Hospital Mullingar	M in arrears	639	12.2%	10.8%	56	12.0%	45	9.2%	49	9.7%	53	10.9%	505	10.5%
Our Lady's Hospital Navan	M in arrears	522	9.7%	10.8%	30	7.6%	39	9.4%	29	6.5%	30	7.1%	376	8.5%
St. Columcilles Hospital	M in arrears	554	10.3%	10.8%	56	13.0%	60	12.8%	51	10.3%	55	10.7%	687	13.2%
St Luke's Hospital Kilkenny	M in arrears	1,159	12.7%	10.8%	106	13.0%	104	12.6%	91	11.4%	77	9.9%	1,016	12.6%
St. Michael's Hospital	M in arrears	116	7.0%	10.8%	14	9.2%	11	7.3%	11	7.2%	4	2.8%	112	7.2%
St. Vincent's University	M in arrears	934	8.7%	10.8%	87	8.8%	87	8.1%	77	8.6%	67	7.8%	823	8.9%
Wexford General Hospital	M in arrears	907	11.7%	10.8%	56	10.0%	68	10.8%	71	11.2%	64	10.6%	725	11.4%
<b>Ireland East Hospital Group</b>	M in arrears	<b>6,295</b>	<b>10.9%</b>	10.8%	<b>508</b>	<b>10.6%</b>	<b>542</b>	<b>10.6%</b>	<b>493</b>	<b>9.8%</b>	<b>440</b>	<b>9.0%</b>	<b>5,472</b>	<b>10.8%</b>
Midland Regional Hospital Portlaoise	M in arrears	321	10.3%	10.8%	24	11.0%	18	8.1%	22	11.0%	16	6.9%	251	10.7%
Midland Regional Hospital Tullamore	M in arrears	625	11.1%	10.8%	59	11.0%	74	12.9%	64	11.3%	67	12.1%	692	12.8%
Naas General Hospital	M in arrears	741	10.0%	10.8%	52	9.2%	49	8.3%	56	9.4%	48	8.8%	583	9.6%
St. James's Hospital	M in arrears	1,527	11.5%	10.8%	89	8.2%	112	10.5%	117	10.4%	111	10.0%	1,261	11.3%
Tallaght Hospital - Adults	M in arrears	1,092	10.7%	10.8%	94	10.4%	105	10.2%	112	8.6%	101	9.2%	1,034	11.5%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>4,306</b>	<b>10.8%</b>	10.8%	<b>318</b>	<b>9.6%</b>	<b>358</b>	<b>10.3%</b>	<b>371</b>	<b>9.8%</b>	<b>343</b>	<b>9.7%</b>	<b>3,821</b>	<b>11.2%</b>
Beaumont Hospital	M in arrears	1,331	11.5%	10.8%	121	10.8%	104	10.1%	91	9.3%	118	11.5%	1,331	12.2%
Cavan General Hospital	M in arrears	1,058	10.8%	10.8%	77	10.3%	97	11.7%	101	12.3%	77	9.4%	836	10.4%
Connolly Hospital Blanchardstown	M in arrears	835	11.7%	10.8%	71	11.0%	91	12.4%	93	12.9%	65	9.1%	806	11.5%
Louth County Hospital	M in arrears	0	0.0%	10.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	1,039	10.3%	10.8%	87	9.0%	89	9.0%	95	9.9%	97	10.5%	928	9.9%
<b>RCSI Hospitals Group</b>	M in arrears	<b>4,263</b>	<b>11.0%</b>	10.8%	<b>356</b>	<b>10.2%</b>	<b>381</b>	<b>10.6%</b>	<b>380</b>	<b>10.9%</b>	<b>357</b>	<b>10.3%</b>	<b>3,901</b>	<b>11.1%</b>
Bantry General Hospital	M in arrears	603	14.4%	10.8%	49	13.3%	55	13.6%	54	14.2%	45	11.9%	480	13.0%
Cork University Hospital	M in arrears	1,613	10.6%	10.8%	144	11.5%	136	9.9%	134	9.6%	118	9.0%	1,338	10.3%
Mallow General Hospital	M in arrears	353	7.7%	10.8%	25	9.2%	18	6.1%	15	5.6%	27	9.1%	263	7.8%
Mercy University Hospital Cork	M in arrears	629	10.5%	10.8%	37	7.5%	43	9.3%	45	10.7%	32	7.6%	472	9.9%
South Infirmary/Victoria University Hospital Cork	M in arrears	1	0.8%	10.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	1.9%
South Tipperary General Hospital	M in arrears	679	10.5%	10.8%	52	11.2%	62	11.8%	45	9.3%	57	10.9%	604	11.8%
University Hospital Kerry	M in arrears	594	10.9%	10.8%	46	10.8%	35	8.2%	36	7.4%	37	8.9%	403	8.7%
University Hospital Waterford	M in arrears	874	11.7%	10.8%	81	11.9%	64	9.4%	70	9.6%	62	9.2%	779	11.7%
<b>South/South West Hospital Group</b>	M in arrears	<b>5,346</b>	<b>10.8%</b>	10.8%	<b>434</b>	<b>10.9%</b>	<b>413</b>	<b>9.9%</b>	<b>399</b>	<b>9.6%</b>	<b>378</b>	<b>9.4%</b>	<b>4,341</b>	<b>10.5%</b>
Ennis Hospital	M in arrears	389	9.6%	10.8%	40	11.2%	36	9.9%	41	11.5%	56	14.7%	408	11.5%
Nenagh Hospital	M in arrears	222	10.4%	10.8%	34	17.0%	57	26.4%	38	18.8%	30	15.4%	284	15.1%
St. John's Hospital	M in arrears	108	4.1%	10.8%	15	5.0%	17	5.6%	16	5.1%	18	5.5%	178	5.1%
University Hospital, Limerick	M in arrears	1,150	8.8%	10.8%	85	7.4%	113	9.5%	109	8.8%	76	6.9%	1,007	8.8%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>1,869</b>	<b>8.6%</b>	10.8%	<b>174</b>	<b>8.7%</b>	<b>223</b>	<b>10.7%</b>	<b>204</b>	<b>9.7%</b>	<b>180</b>	<b>9.0%</b>	<b>1,877</b>	<b>9.2%</b>
Galway University Hospitals	M in arrears	1,289	9.1%	10.8%	157	12.2%	119	9.5%	138	10.0%	130	10.3%	1,318	10.6%
Letterkenny General Hospital	M in arrears	1,358	13.4%	10.8%	129	14.9%	125	13.6%	108	12.4%	95	12.0%	1,242	14.0%
Mayo General Hospital	M in arrears	1,130	12.2%	10.8%	79	11.4%	96	12.0%	94	11.8%	85	11.7%	969	13.0%
Portiuncula Hospital Ballinasloe	M in arrears	438	10.0%	10.8%	25	7.2%	32	8.3%	34	8.0%	28	7.9%	365	9.2%
Roscommon County Hospital	M in arrears	60	4.6%	10.8%	2	2.0%	5	3.6%	7	6.4%	8	6.7%	64	5.1%
Sligo Regional Hospital	M in arrears	1,029	12.7%	10.8%	93	13.1%	84	12.4%	80	11.6%	79	12.3%	897	13.1%
<b>Saolta University Health Care Group</b>	M in arrears	<b>5,304</b>	<b>11.2%</b>	10.8%	<b>485</b>	<b>12.1%</b>	<b>461</b>	<b>11.0%</b>	<b>461</b>	<b>10.8%</b>	<b>425</b>	<b>10.9%</b>	<b>4,855</b>	<b>11.9%</b>
Children's University Hospital Temple Street	M in arrears	2000.0%	3.9%	10.8%	4	8.9%	2	5.1%	0	0.0%	1	2.8%	26	6.2%
National Children's Hospital at Tallaght Hospital	M in arrears													
Our Lady's Children's Hospital, Crumlin	M in arrears	4200.0%	2.7%	10.8%	7	4.1%	10	5.2%	6	3.3%	10	4.1%	78	3.8%
<b>Children's Hospital Group</b>	M in arrears	<b>6200.0%</b>	<b>2.7%</b>	10.8%	<b>11</b>	<b>4.1%</b>	<b>12</b>	<b>5.2%</b>	<b>6</b>	<b>3.3%</b>	<b>11</b>	<b>4.1%</b>	<b>104</b>	<b>3.8%</b>
<b>National Total</b>	M in arrears	<b>27,445</b>	<b>10.7%</b>	10.8%	<b>2,286</b>	<b>10.5%</b>	<b>2,390</b>	<b>10.5%</b>	<b>2314</b>	<b>10.0%</b>	<b>2134</b>	<b>9.7%</b>	<b>24,371</b>	<b>10.8%</b>

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. This metric does not apply to patients under 16

## % of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	Oct 2016 (No.)	Oct 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	116	87%	95%	11	92%	13	93%	8	73%	114	85.7%
St. Vincent's University Hospital	M in arrears	282	95%	95%	9	100%	14	82%	14	100%	195	96.1%
<b>Ireland East Hospital Group</b>	M in arrears	<b>398</b>	<b>92%</b>	<b>95%</b>	<b>20</b>	<b>95%</b>	<b>27</b>	<b>87%</b>	<b>22</b>	<b>88%</b>	<b>309</b>	<b>92.0%</b>
Midland Regional Hospital Tullamore	M in arrears	143	80%	95%	11	78.6%	17	94.4%	11	91.7%	122	81.3%
St. James's Hospital	M in arrears	116	91%	95%	7	100.0%	4	57.1%	12	85.7%	101	87.8%
Tallaght Hospital - Adults	M in arrears	134	88%	95%	10	100.0%	13	86.7%	10	100.0%	110	91.7%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>393</b>	<b>86%</b>	<b>95%</b>	<b>28</b>	<b>90.3%</b>	<b>34</b>	<b>85.0%</b>	<b>33</b>	<b>91.7%</b>	<b>333</b>	<b>86.5%</b>
Beaumont Hospital	M in arrears	110	74%	95%	8	67%	6	60%	17	90%	118	85.5%
Connolly Hospital Blanchardstown	M in arrears	88	97%	95%	8	100%	8	100%	6	100%	96	99.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	161	78%	95%	14	64%	13	59%	12	92%	147	77.4%
<b>RCSI Hospitals Group</b>	M in arrears	<b>359</b>	<b>81%</b>	<b>95%</b>	<b>30</b>	<b>71%</b>	<b>27</b>	<b>68%</b>	<b>35</b>	<b>92%</b>	<b>361</b>	<b>84.9%</b>
Cork University Hospital	M in arrears	287	79%	95%	29	82.9%	26	81.3%	19	63.3%	241	75.1%
University Hospital Kerry	M in arrears	101	89%	95%	11	100.0%	4	66.7%	7	100.0%	79	87.8%
University Hospital Waterford	M in arrears	259	79%	95%	24	75.0%	22	81.5%	38	97.4%	263	85.9%
<b>South/South West Hospital Group</b>	M in arrears	<b>647</b>	<b>81%</b>	<b>95%</b>	<b>64</b>	<b>82.1%</b>	<b>52</b>	<b>80.0%</b>	<b>64</b>	<b>84.2%</b>	<b>583</b>	<b>81.3%</b>
Croom Hospital	M in arrears	1	100%	95%	0	0%	0	0%	0	0%	0	0.0%
University Hospital, Limerick	M in arrears	186	82%	95%	11	61.1%	19	82.6%	20	83.3%	170	76.2%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>187</b>	<b>82%</b>	<b>95%</b>	<b>11</b>	<b>61.1%</b>	<b>19</b>	<b>82.6%</b>	<b>20</b>	<b>83.3%</b>	<b>170</b>	<b>76.2%</b>
Galway University Hospitals	M in arrears	193	93%	95%	12	92.3%	12	85.7%	19	100.0%	138	94.5%
Letterkenny General Hospital	M in arrears	90	81%	95%	7	78%	12	86%	8	100%	84	80.8%
Mayo General Hospital	M in arrears	103	90%	95%	9	100.0%	9	100.0%	9	100.0%	82	97.6%
Sligo Regional Hospital	M in arrears	87	91%	95%	10	83%	4	80%	10	91%	78	86.7%
<b>Saolta University Health Care Group</b>	M in arrears	<b>473</b>	<b>89%</b>	<b>95%</b>	<b>38</b>	<b>88.4%</b>	<b>37</b>	<b>88.1%</b>	<b>46</b>	<b>97.9%</b>	<b>382</b>	<b>90.1%</b>
<b>National Total</b>	M in arrears	<b>2,457</b>	<b>85%</b>	<b>95%</b>	<b>191</b>	<b>82.0%</b>	<b>196</b>	<b>81.3%</b>	<b>220</b>	<b>89.4%</b>	<b>2,138</b>	<b>85.2%</b>

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.



## % day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target/ Expected Activity 2016	May 2016 (No.)	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	Oct 2016 (No.)	Oct 2016 (%)	YTD 2016 (No)	YTD 2016 (No)
Mater Misericordiae University Hospital	M in arrears	60%	8	5	40.0%	5	0.0%	9	67%	6	33%	62	32%
Midland Regional Hospital Mullingar	M in arrears	60%	12	14	64.3%	6	66.7%	17	65%	14	79%	145	68.3%
Our Lady's Hospital Navan	M in arrears	60%	7	4	100.0%	5	60.0%	4	100%	5	80%	77	90%
St. Columcilles Hospital	M in arrears	60%	5	1	100.0%	5	80.0%	10	90%	3	100%	40	93%
St Luke's Hospital Kilkenny	M in arrears	60%	4	9	77.8%	8	75.0%	11	73%	11	82%	101	76.2%
St. Michael's Hospital Dun Laoghaire	M in arrears	60%	11	4	0.0%	8	0.0%	10	20%	10	40%	111	7%
St. Vincent's University Hospital	M in arrears	60%	6	2	50.0%	6	66.7%	7	57%	7	71%	68	61.8%
Wexford General Hospital	M in arrears	60%	7	2	50.0%	8	75.0%	8	63%	9	44%	162	71%
<b>Ireland East Hospital Group</b>	M in arrears	60%	<b>60</b>	<b>41</b>	<b>61.0%</b>	<b>51</b>	<b>52.9%</b>	<b>76</b>	<b>65%</b>	<b>65</b>	<b>65%</b>	<b>766</b>	<b>61.0%</b>
Midland Regional Hospital Portlaoise	M in arrears	60%	2	8	0.0%	5	20.0%	10	0%	3	0%	68	3%
Midland Regional Hospital Tullamore	M in arrears	60%	12	9	88.9%	10	50.0%	14	57%	16	38%	101	56.4%
Naas General Hospital	M in arrears	60%	21	9	22.2%	14	57.1%	19	21%	14	71%	139	55.4%
St. James's Hospital	M in arrears	60%	5	5	60.0%	8	37.5%	4	75%	4	25%	55	62%
Tallaght Hospital - Adults	M in arrears	60%	11	11	81.8%	12	50.0%	19	84%	8	75%	121	62.0%
<b>Dublin Midlands Hospital Group</b>	M in arrears	60%	<b>51</b>	<b>42</b>	<b>52.4%</b>	<b>49</b>	<b>46.9%</b>	<b>66</b>	<b>47%</b>	<b>45</b>	<b>51%</b>	<b>484</b>	<b>50.6%</b>
Beaumont Hospital	M in arrears	60%	5	2	0.0%	1	0.0%	5	0%	2	0%	31	51%
Cavan General Hospital	M in arrears	60%	13	24	83.3%	16	75.0%	12	67%	10	50%	123	68.3%
Connolly Hospital Blanchardstown	M in arrears	60%	12	13	61.5%	18	55.6%	11	36%	12	58%	120	55.0%
Louth County Hospital	M in arrears	60%	11	9	44.4%	10	30.0%	13	54%	10	40%	95	46.3%
Our Lady of Lourdes Hospital Drogheda	M in arrears	60%	2	2	0.0%	3	0.0%	1	0%	6	0%	27	0%
<b>RCSI Hospitals Group</b>	M in arrears	60%	<b>40</b>	<b>50</b>	<b>64.0%</b>	<b>48</b>	<b>52.1%</b>	<b>42</b>	<b>45%</b>	<b>40</b>	<b>40%</b>	<b>396</b>	<b>49.5%</b>
Bantry General Hospital	M in arrears	60%	2	2	0.0%	1	0.0%	3	0%	0	0%	19	0%
Cork University Hospital	M in arrears	60%	1	3	0.0%	3	0.0%	1	0%	11	27%	47	27.7%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	60%	0	0	0.0%	0	0.0%	0	0%	0	0%	0	0%
Mallow General Hospital	M in arrears	60%	5	6	66.7%	8	62.5%	8	63%	5	60%	65	55%
Mercy University Hospital Cork	M in arrears	60%	12	16	37.5%	20	40.0%	21	33%	21	33%	178	42.7%
South Infirmary/Victoria University Hospital Cork	M in arrears	60%	3	6	66.7%	6	16.7%	8	25%	11	55%	72	49%
South Tipperary General Hospital	M in arrears	60%	8	7	14.3%	4	25.0%	7	0%	7	0%	54	4%
University Hospital Kerry	M in arrears	60%	4	10	70.0%	9	66.7%	11	82%	16	69%	95	72.6%
University Hospital Waterford	M in arrears	60%	11	5	40.0%	6	66.7%	6	17%	4	50%	64	57.8%
<b>South/South West Hospital Group</b>	M in arrears	60%	<b>46</b>	<b>55</b>	<b>43.6%</b>	<b>57</b>	<b>43.9%</b>	<b>65</b>	<b>37%</b>	<b>75</b>	<b>43%</b>	<b>594</b>	<b>45.1%</b>
Ennis Hospital	M in arrears	60%	0	0	0.0%	0	0.0%	0	0%	0	0%	0	0.0%
Nenagh Hospital	M in arrears	60%	0	0	0.0%	0	0.0%	0	0%	0	0%	0	0.0%
St. John's Hospital	M in arrears	60%	20	11	0.0%	12	8.3%	15	27%	23	0%	210	4.3%
University Hospital, Limerick	M in arrears	60%	2	6	33.3%	4	50.0%	2	0%	5	40%	36	33.3%
<b>University of Limerick Hospital Group</b>	M in arrears	60%	<b>22</b>	<b>17</b>	<b>11.8%</b>	<b>16</b>	<b>18.8%</b>	<b>17</b>	<b>24%</b>	<b>28</b>	<b>7%</b>	<b>246</b>	<b>8.5%</b>
Galway University Hospitals	M in arrears	60%	3	5	0.0%	2	0.0%	4	0%	1	0%	52	32.7%
Letterkenny General Hospital	M in arrears	60%	7	2	0.0%	9	11.1%	12	33%	10	50%	87	25%
Mayo General Hospital	M in arrears	60%	17	16	6.3%	18	0.0%	24	0%	24	0%	185	1%
Portiuncula Hospital Ballinasloe	M in arrears	60%	8	7	14.3%	7	28.6%	9	67%	13	46%	73	33%
Roscommon County Hospital	M in arrears	60%	1	5	60.0%	0	0.0%	2	50%	0	0%	17	53%
Sligo Regional Hospital	M in arrears	60%	11	14	28.6%	11	27.3%	10	0%	6	17%	93	19.4%
<b>Saolta University Health Care Group</b>	M in arrears	60%	<b>47</b>	<b>49</b>	<b>18.4%</b>	<b>47</b>	<b>12.8%</b>	<b>61</b>	<b>18%</b>	<b>54</b>	<b>22%</b>	<b>507</b>	<b>17.9%</b>
<b>National Total</b>	M in arrears	60%	<b>266</b>	<b>254</b>	<b>44.9%</b>	<b>268</b>	<b>40.7%</b>	<b>327</b>	<b>42.2%</b>	<b>307</b>	<b>41%</b>	<b>2,993</b>	<b>43.0%</b>

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

## % of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target/ Expected Activity 2016	May 2016 (No.)	Jul 2016 (No.)	Jul 2016 (%)	Aug 2016 (No.)	Aug 2016 (%)	Sept 2016 (No.)	Sept 2016 (%)	Oct 2016 (No.)	Oct 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	13.9%	3,626	4,379	21.0%	4,941	20.3%	3,936	19%	3,599	21%	45,780	18.8%
Midland Regional Hospital Mullingar	M in arrears	56.2%	874	941	55.9%	961	63.3%	989	62%	1,037	68%	10,009	61.4%
Royal Victoria Eye and Ear Hospital	M in arrears		128	177	16.4%	99	39.4%	180	60%	118	19%	1,529	29.6%
St. Columcilles Hospital	M in arrears		0	0	0.0%	0	0.0%	3	100%	0	0%	57	100.0%
St Luke's Hospital Kilkenny	M in arrears	52.8%	716	801	82.3%	872	70.2%	964	70%	1,148	82%	9,135	71.7%
St. Michael's Hospital Dun Laoghaire	M in arrears	35.6%	132	194	95.9%	138	92.8%	203	89%	161	46%	1,875	88.6%
St. Vincent's University Hospital	M in arrears	23.9%	5,161	3,591	37.0%	4,817	40.2%	3,982	32%	3,682	27%	43,060	33.0%
Wexford General Hospital	M in arrears	51.5%	302	155	77.4%	312	73.7%	490	80%	696	62%	8,347	70.6%
<b>Ireland East Hospital Group</b>	M in arrears	<b>26.1%</b>	<b>10,939</b>	<b>10,238</b>	<b>36.8%</b>	<b>12,140</b>	<b>37.5%</b>	<b>10,747</b>	<b>37%</b>	<b>10,441</b>	<b>38%</b>	<b>119,792</b>	<b>36.4%</b>
Midland Regional Hospital Portlaoise	M in arrears	59.8%	353	252	88.1%	281	80.8%	325	71%	371	79%	5,779	79.4%
Midland Regional Hospital Tullamore	M in arrears	30.3%	1,220	1,376	42.4%	1,554	35.9%	1,361	38%	1,259	49%	13,842	40.4%
Naas General Hospital	M in arrears	59.5%	844	1,063	74.1%	1,047	56.6%	1,041	64%	637	78%	8,587	70.8%
St. James's Hospital	M in arrears	21.5%	4,528	5,888	25.8%	5,292	25.8%	5,594	30%	5,256	23%	56,061	27.4%
Tallaght Hospital - Adults	M in arrears	27.1%	2,837	2,740	40.0%	1,852	42.7%	2,532	33%	1,857	29%	32,280	42.1%
<b>Dublin Midlands Hospital Group</b>	M in arrears	<b>28.0%</b>	<b>9,782</b>	<b>11,319</b>	<b>37.2%</b>	<b>10,026</b>	<b>35.3%</b>	<b>10,853</b>	<b>36%</b>	<b>9,380</b>	<b>34%</b>	<b>116,549</b>	<b>38.8%</b>
Beaumont Hospital	M in arrears	20.4%	5,688	5,124	28.9%	5,486	27.7%	6,428	29%	6,002	24%	54,490	27.4%
Cavan General Hospital	M in arrears	49.8%	498	499	55.5%	435	63.7%	366	73%	302	69%	4,083	63.3%
Connolly Hospital Blanchardstown	M in arrears	33.4%	901	1,438	47.8%	1,735	29.6%	975	46%	1,342	50%	14,916	41.9%
Our Lady of Lourdes Hospital Drogheda	M in arrears	39.7%	1,812	2,129	52.8%	2,557	40.4%	2,301	48%	2,074	67%	22,720	49.3%
<b>RCSI Hospitals Group</b>	M in arrears	<b>27.9%</b>	<b>8,899</b>	<b>9,190</b>	<b>38.9%</b>	<b>10,213</b>	<b>32.7%</b>	<b>10,070</b>	<b>37%</b>	<b>9,720</b>	<b>38%</b>	<b>96,209</b>	<b>36.3%</b>
Cork University Hospital	M in arrears	18.2%	4,197	5,025	25.2%	4,732	28.7%	4,693	27%	5,402	27%	48,700	26.6%
Mallow General Hospital	M in arrears		9	35	0.0%	0	0.0%	0	0%	1	100%	134	8.2%
Mercy University Hospital Cork	M in arrears	25.4%	981	1,007	57.3%	960	46.5%	889	50%	1,131	46%	9,840	48.0%
South Infirmary/Victoria University Hospital Cork	M in arrears	6.4%	297	467	69.8%	371	69.0%	273	48%	235	58%	3,382	54.1%
South Tipperary General Hospital	M in arrears	44.3%	814	658	67.2%	797	64.6%	689	71%	743	60%	7,245	58.8%
University Hospital Kerry	M in arrears	37.7%	1,459	1,433	36.8%	1,353	37.6%	1,531	51%	1,250	57%	12,917	47.2%
University Hospital Waterford	M in arrears	24.4%	3,339	2,647	34.7%	2,745	33.2%	3,146	35%	3,275	35%	33,208	34.3%
<b>South/South West Hospital Group</b>	M in arrears	<b>22.4%</b>	<b>11,096</b>	<b>11,272</b>	<b>36.0%</b>	<b>10,958</b>	<b>36.4%</b>	<b>11,221</b>	<b>38%</b>	<b>12,037</b>	<b>37%</b>	<b>115,426</b>	<b>35.8%</b>
University Hospital, Limerick	M in arrears	32.0%	3,176	2,842	48.7%	3,223	42.7%	3,190	49%	3,146	42%	32,168	44.6%
<b>University of Limerick Hospital Group</b>	M in arrears	<b>32.0%</b>	<b>3,176</b>	<b>2,842</b>	<b>48.7%</b>	<b>3,223</b>	<b>42.7%</b>	<b>3,190</b>	<b>49%</b>	<b>3,146</b>	<b>42%</b>	<b>32,168</b>	<b>44.6%</b>
Galway University Hospitals	M in arrears	19.4%	3,919	3,989	29.2%	3,494	31.5%	3,651	25%	4,338	31%	39,785	28.5%
Letterkenny General Hospital	M in arrears	44.3%	1,554	1,348	68.8%	1,574	60.2%	2,215	58%	1,393	53%	15,784	56.7%
Mayo General Hospital	M in arrears	30.8%	1,804	1,062	47.5%	1,595	39.3%	1,023	45%	1,273	51%	14,002	44.5%
Portiuncula Hospital Ballinasloe	M in arrears	52.8%	629	604	67.4%	492	82.3%	613	78%	627	64%	5,321	69.4%
Sligo Regional Hospital	M in arrears	39.0%	1,559	1,330	57.4%	2,030	48.8%	1,535	62%	1,580	57%	15,707	53.3%
<b>Saolta University Health Care Group</b>	M in arrears	<b>30.2%</b>	<b>9,465</b>	<b>8,333</b>	<b>45.2%</b>	<b>9,185</b>	<b>44.3%</b>	<b>9,037</b>	<b>45%</b>	<b>9,211</b>	<b>44%</b>	<b>90,599</b>	<b>42.6%</b>
<b>National Total</b>	M in arrears	<b>26.9%</b>	<b>53,357</b>	<b>53,194</b>	<b>39.0%</b>	<b>55,745</b>	<b>37.4%</b>	<b>55,118</b>	<b>38.9%</b>	<b>53,935</b>	<b>38%</b>	<b>570,743</b>	<b>38.2%</b>

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. No target provided for RVEEH, St Columcilles or Mallow

<b>AMAU Within 6 hours</b>							
	<b>Target / Expected Activity - All Patients Within 6 Hours</b>	<b>July 2016 % All Patients Within 6 Hours</b>	<b>Aug 2016 % All Patients Within 6 Hours</b>	<b>Sept 2016 % All Patients Within 6 Hours</b>	<b>Oct 2016 % All Patients Within 6 Hours</b>	<b>Nov 2016 % All Patients Within 6 Hours</b>	<b>YTD % All Patients Waiting 6 Hours</b>
Mater Misericordiae University Hospital	75%	43.3%	46.5%	46.4%	38.0%	46.8%	44.5%
Midland Regional Hospital Mullingar	75%	85.1%	96.0%	82.4%	82.2%	93.5%	85.2%
Our Lady's Hospital Navan	75%	84.7%	87.2%	84.7%	90.1%	90.6%	80.5%
St. Columcilles Hospital	75%	85.7%	92.3%	87.2%	87.4%	88.2%	96.9%
St Luke's Hospital Kilkenny	75%	67.5%	60.8%	74.6%	66.1%	65.6%	67.7%
St. Vincent's University Hospital	75%	36.7%	42.5%	32.7%	42.6%	48.2%	35.5%
Wexford General Hospital	75%	48.6%	65.4%	65.5%	71.5%	61.9%	68.1%
<b>Ireland East Hospital Group</b>	<b>75%</b>	<b>63.5%</b>	<b>67.2%</b>	<b>65.9%</b>	<b>67.5%</b>	<b>68.0%</b>	<b>67.8%</b>
Midland Regional Hospital Portlaoise	75%						
Midland Regional Hospital Tullamore	75%	53.4%	0.0%	0.0%	0.0%	55.0%	55.0%
Naas General Hospital	75%	78.3%	87.4%	84.6%	89.1%	80.1%	79.5%
St. James's Hospital	75%						
Tallaght Hospital - Adults	75%	74.4%	76.7%	76.6%	78.6%	81.9%	81.6%
<b>Dublin Midlands Hospital Group</b>	<b>75%</b>	<b>75.9%</b>	<b>72.5%</b>	<b>81.1%</b>	<b>81.7%</b>	<b>74.7%</b>	<b>79.9%</b>
Beaumont Hospital	75%	18.9%	19.9%	18.5%	19.5%	16.8%	27.1%
Cavan General Hospital	75%	43.4%	45.3%	41.7%	35.6%	46.9%	43.4%
Connolly Hospital Blanchardstown	75%	62.9%	64.8%	57.7%	52.8%	55.6%	57.5%
Our Lady of Lourdes Hospital Drogheda	75%	48.4%	47.7%	49.2%	54.0%	51.7%	53.7%
<b>RCSI Hospitals Group</b>	<b>75%</b>	<b>45.6%</b>	<b>45.3%</b>	<b>43.7%</b>	<b>42.9%</b>	<b>46.1%</b>	<b>46.9%</b>
Bantry General Hospital	75%	89.5%	88.0%	85.6%	87.4%	81.9%	87.2%
Cork University Hospital	75%	49.4%	43.9%	46.8%	43.5%	56.2%	46.1%
Mallow General Hospital	75%	70.7%	66.7%	57.2%	75.5%	63.6%	65.9%
Mercy University Hospital Cork	75%	78.9%	76.0%	94.6%	93.2%	90.3%	93.6%
South Tipperary General Hospital	75%	40.8%	83.1%	39.1%	36.0%	17.9%	38.9%
University Hospital Kerry	75%	88.8%	46.0%	60.3%	48.8%	56.6%	54.0%
University Hospital Waterford	75%	44.3%	47.5%	38.5%	45.5%	47.5%	43.0%
<b>South/South West Hospital Group</b>	<b>75%</b>	<b>64.4%</b>	<b>61.0%</b>	<b>61.9%</b>	<b>62.8%</b>	<b>63.7%</b>	<b>63.4%</b>
Ennis Hospital	75%	92.1%	94.4%	93.6%	94.5%	95.7%	94.2%
Nenagh Hospital	75%	73.9%	64.2%	73.9%	68.4%	63.9%	70.9%
St. John's Hospital	75%	88.7%	87.3%	81.3%	88.4%	87.0%	86.3%
University Hospital, Limerick	75%	49.6%	63.3%	54.6%	49.1%	#DIV/0!	57.6%
<b>University of Limerick Hospital Group</b>	<b>75%</b>	<b>79.4%</b>	<b>82.9%</b>	<b>78.0%</b>	<b>80.4%</b>	<b>88.2%</b>	<b>80.6%</b>
Galway University Hospitals	75%	56.5%	48.8%	52.4%	49.8%	52.2%	54.0%
Letterkenny General Hospital	75%	69.5%	81.4%	69.1%	75.2%	82.9%	78.3%
Mayo General Hospital	75%	56.3%	64.7%	56.7%	63.4%	60.9%	57.9%
Portiuncula Hospital Ballinasloe	75%	51.9%	60.0%	56.5%	32.8%	41.2%	52.6%
Roscommon Hospital	75%	85.0%	84.5%	92.4%	90.0%	89.9%	87.1%
Sligo Regional Hospital	75%	47.2%	50.4%	61.9%	52.4%	51.3%	48.6%
<b>Saolta University Health Care Group</b>	<b>75%</b>	<b>58.6%</b>	<b>60.0%</b>	<b>59.2%</b>	<b>58.1%</b>	<b>56.8%</b>	<b>59.9%</b>
<b>National Total</b>	<b>75%</b>	<b>62.0%</b>	<b>63.1%</b>	<b>61.8%</b>	<b>62.6%</b>	<b>64.1%</b>	<b>63.8%</b>

Notes:

1. Source: Acute Medicine Programme
2. 34 Hospitals currently reporting to Acute Medicine Programme

## Number of Delayed Discharges

	Target 2016	Jul 2016 (No)	Aug 2016 (No)	Sept 2016 (No)	Oct 2016 (No)	Nov 2016 (No)
Cappagh National Orthopaedic Hospital	4	6	10	11	12	3
Mater Misericordiae University Hospital	49	53	70	57	60	40
Midland Regional Hospital Mullingar	2	0	1	0	1	1
Our Lady's Hospital Navan	5	7	7	8	6	5
St. Columcilles Hospital	19	21	20	25	21	15
St Luke's Hospital Kilkenny	8	12	12	14	11	11
St. Michael's Hospital	7	13	11	8	8	5
St. Vincent's University Hospital	42	36	28	34	45	27
Wexford General Hospital	17	22	17	23	13	15
<b>Ireland East Hospital Group</b>	<b>153</b>	<b>170</b>	<b>176</b>	<b>180</b>	<b>177</b>	<b>122</b>
Midland Regional Hospital Portlaoise	1	3	3	3	2	2
Midland Regional Hospital Tullamore	10	10	9	8	9	12
Naas General Hospital	8	1	5	3	12	5
St. James's Hospital	65	83	72	70	68	53
Tallaght Hospital - Adults	25	31	30	27	32	43
<b>Dublin Midlands Hospital Group</b>	<b>108</b>	<b>128</b>	<b>119</b>	<b>111</b>	<b>123</b>	<b>115</b>
Beaumont Hospital	60	87	88	85	55	54
Cavan General Hospital	11	13	18	12	11	11
Connolly Hospital Blanchardstown	33	20	29	26	30	23
Our Lady of Lourdes Hospital Drogheda	38	47	53	50	52	42
<b>RCSI Hospitals Group</b>	<b>143</b>	<b>167</b>	<b>188</b>	<b>173</b>	<b>148</b>	<b>130</b>
Bantry General Hospital	5	5	3	3	4	2
Cork University Hospital	13	13	14	31	29	20
Mallow General Hospital	3	1	1	3	1	2
Mercy University Hospital Cork	10	9	15	16	11	14
South Infirmary/Victoria University Hospital Cork	2	4	3	2	1	2
South Tipperary General Hospital	8	8	10	5	8	9
University Hospital Kerry	5	5	6	6	8	10
University Hospital Waterford	13	18	20	13	13	14
<b>South/South West Hospital Group</b>	<b>59</b>	<b>63</b>	<b>72</b>	<b>79</b>	<b>75</b>	<b>73</b>
Ennis Hospital	1	1	2	2	1	1
Nenagh Hospital	2	5	5	7	6	3
St. John's Hospital	2	2	2	2	0	0
University Hospital, Limerick	3	7	4	5	5	3
<b>University of Limerick Hospital Group</b>	<b>8</b>	<b>15</b>	<b>13</b>	<b>16</b>	<b>12</b>	<b>7</b>
Galway University Hospitals	11	28	26	30	23	19
Letterkenny General Hospital	1	7	9	16	6	20
Mayo General Hospital	8	15	15	8	12	18
Portiuncula Hospital Ballinasloe	2	3	3	1	7	7
Roscommon County Hospital	3	3	6	7	10	5
Sligo Regional Hospital	5	6	8	5	6	7
<b>Saolta University Health Care Group</b>	<b>29</b>	<b>62</b>	<b>67</b>	<b>67</b>	<b>64</b>	<b>76</b>
Children's University Hospital Temple Street	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	3	3	3	3	2
<b>Children's Hospital Group</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>
<b>National Total</b>	<b>500</b>	<b>608</b>	<b>638</b>	<b>629</b>	<b>602</b>	<b>525</b>

Notes: Delayed Discharges Data Source BIU

Children's Hospitals only began reporting of delayed discharges in March 2016

# National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
<b>Emergency Response Times</b>											
Total AS1 and AS2 (Emergency Ambulance) calls	<b>National</b>	<b>303,502</b>	26,188	25,620	25,273	26,601	25,087	283,802	275,373	8,429	3%
	North Leinster	<b>96,359</b>	7,738	7563	7484	7952	7834	86,489	87,490	-1,001	-1%
	Dublin Fire Brigade	<b>75,387</b>	6,843	6564	6570	6916	6241	71,913	68,419	3,494	5%
	South	<b>66,445</b>	5,939	5746	5537	5984	5662	63,269	60,273	2,996	5%
	West	<b>65,311</b>	5,668	5747	5682	5749	5350	62,131	59,191	2,940	5%
<b>Number of Clinical Status 1 ECHO calls - activated</b>											
	<b>National</b>	<b>3,810</b>	451	385	421	438	419	4,961	3,385	1,576	47%
	North Leinster	<b>1,212</b>	145	123	115	125	131	1,535	1,074	461	43%
	Dublin Fire Brigade	<b>1,032</b>	119	92	141	124	129	1,400	918	482	53%
	South	<b>801</b>	98	88	99	101	85	1,114	721	393	55%
	West	<b>765</b>	89	82	66	88	74	912	672	240	36%
<b>ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)</b>											
	<b>National</b>	<b>3,572</b>	427	363	401	419	397	4,706	3,175	1,531	48%
	North Leinster	<b>1,109</b>	133	112	106	113	125	1,418	983	435	44%
	Dublin Fire Brigade	<b>975</b>	116	83	133	120	114	1,295	870	425	49%
	South	<b>763</b>	92	88	97	98	85	1,095	685	410	60%
	West	<b>725</b>	86	80	65	88	73	898	637	261	41%
<b>Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less</b>											
	<b>National</b>	<b>2,710</b>	351	295	342	340	318	3,821	2,436	1,385	57%
	North Leinster	<b>866</b>	115	89	92	99	104	1,179	768	411	54%
	Dublin Fire Brigade	<b>796</b>	98	77	116	100	94	1,113	715	398	56%
	South	<b>547</b>	76	70	84	74	66	861	506	355	70%
	West	<b>501</b>	62	59	50	67	54	668	447	221	49%
<b>% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less</b>											
	<b>National</b>	<b>76%</b>	82%	81%	85%	81%	80%	81%	72%	9%	13%
	North Leinster	<b>78%</b>	86%	79%	87%	88%	83%	83%	72%	11%	15%
	Dublin Fire Brigade	<b>82%</b>	84%	93%	87%	83%	82%	86%	78%	8%	10%
	South	<b>72%</b>	83%	80%	87%	76%	78%	79%	70%	9%	13%
	West	<b>69%</b>	72%	74%	77%	76%	74%	74%	67%	7%	10%
<b>Number of Clinical Status 1 DELTA calls - activated</b>											
	<b>National</b>	<b>105,061</b>	10,379	9,917	9,706	10,474	9,861	112,971	94,282	18,689	20%
	North Leinster	<b>30,768</b>	2,874	2720	2680	2910	2981	32,974	27,601	5,373	19%
	Dublin Fire Brigade	<b>31,727</b>	2,958	2840	2704	2957	2680	30,412	28,776	1,636	6%
	South	<b>21,451</b>	2,366	2204	2188	2404	2232	25,671	19,065	6,606	35%
	West	<b>21,115</b>	2,181	2153	2134	2203	1968	23,914	18,840	5,074	27%
<b>ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)</b>											
	<b>National</b>	<b>100,914</b>	10,126	9,551	9,392	10,090	9,444	109,357	90550	18,807	21%
	North Leinster	<b>29,468</b>	2,819	2660	2633	2833	2876	32,216	26,453	5,763	22%
	Dublin Fire Brigade	<b>29,911</b>	2,810	2640	2542	2760	2469	28,501	27,078	1,423	5%
	South	<b>20,847</b>	2,335	2147	2111	2338	2173	25,089	18,536	6,553	35%
	West	<b>20,688</b>	2,162	2104	2106	2159	1926	23,551	18,483	5,068	27%
<b>Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less</b>											
	<b>National</b>	<b>64,932</b>	6,211	6,051	5,821	6,277	5,798	66,718	59,086	7,632	13%
	North Leinster	<b>19,286</b>	1,756	1746	1763	1821	1797	20,148	17,657	2,491	14%
	Dublin Fire Brigade	<b>19,852</b>	1,701	1732	1454	1606	1477	17,309	18,095	-786	-4%
	South	<b>13,016</b>	1,448	1295	1320	1488	1321	15,119	11,764	3,355	29%
	West	<b>12,778</b>	1,306	1278	1284	1362	1203	14,142	11,570	2,572	22%

# National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	<b>National</b>	<b>64%</b>	61%	63%	62%	62%	61%	61%	63%	-2%	-3%
	North Leinster	<b>65%</b>	62%	66%	67%	64%	62%	63%	64%	-1%	-2%
	Dublin Fire Brigade	<b>66%</b>	61%	66%	57%	58%	60%	61%	63%	-2%	-3%
	South	<b>62%</b>	62%	60%	63%	64%	61%	60%	62%	-2%	-3%
	West	<b>62%</b>	60%	61%	61%	63%	62%	60%	61%	-1%	-2%
<b>Intermediate Care Activity</b>											
EA	National	6,777	231	264	266	275	250	3,027	6,488	-3,461	-53%
EA	North	3,411	126	159	129	151	127	1,609	3,261	-1,652	-51%
EA	South	3,068	59	64	91	82	84	909	3,977	-3,068	-77%
EA	West	298	46	41	46	42	39	509	250	259	104%
ICV	National	29,045	2,074	2,213	2,245	1,981	2,185	23,906	27,048	-3,142	-12%
ICV	North	9,201	545	561	658	556	592	7,092	8,572	-1,480	-17%
ICV	South	7,551	632	638	605	567	617	6,300	7,108	-808	-11%
ICV	West	12,296	897	1,014	982	858	976	10,514	11,368	-854	-8%
Total AS3 Calls		35,822	2,305	2,477	2,511	2,256	2,435	26,933	33,536	-6,603	-20%
% ICV Transfer		<b>87%</b>	<b>90%</b>	<b>89%</b>	<b>89%</b>	<b>88%</b>	90%	<b>90%</b>	<b>86%</b>	<b>4%</b>	<b>5%</b>
<b>% of ambulance turnaround delays escalated where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework</b>											
	National	<b>80%</b>	<b>97%</b>	<b>98%</b>	<b>97%</b>	<b>98%</b>	98%	<b>98%</b>	<b>79%</b>	<b>19%</b>	<b>24%</b>

## Community Healthcare

# Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National/ CHO /LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016			Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	Sep-16	Oct-16	Nov-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
<b>BreastCheck</b>												
No. of women in the eligible population who have had a complete mammogram	National	M	New KPI 2016	149,500	139,050	12,992	12,752	13,573	132,245	-4.9%	New KPI 2016	New KPI 2016
% BreastCheck screening uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>70%	70%				75.2%	7.4%	New KPI 2016	New KPI 2016
% women offered hospital admission for treatment within 3 weeks of diagnosis of breast cancer	National	Bi 1 qtr in arrears	New KPI 2016	>90%	90.0%				95.7%	6.3%	New KPI 2016	New KPI 2016
<b>CervicalCheck</b>												
No. of unique women who have had one or more smear tests in a primary care setting	National	M	249,908	255,000	240,000	23,481	20,159	21,738	239,314	-0.3%	237,049	1.0%
% eligible women with at least one satisfactory CervicalCheck screening in a 5 year period	National	Q 1 qtr in arrears	New KPI 2016	>80%	79.4%				79.5%	0.1%	New KPI 2016	New KPI 2016
% urgent cases offered a Colposcopy appointment within 2 weeks of receipt of letter in the clinic	National	M***	New KPI 2016	>90%	90%	100.0%	100.0%	100.0%	100.0%	11.1%	New KPI 2016	New KPI 2016
<b>BowelScreen</b>												
No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	New KPI 2016	106,875	98,875	8,961	9,664	10,049	100,789	1.9%	New KPI 2016	New KPI 2016
% of client uptake rate in the BowelScreen programme	National	Q 1 qtr in arrears	New KPI 2016	>45%	42%				38.2%	-9.0%	New KPI 2016	New KPI 2016
<b>Diabetic RetinaScreen</b>												
No. of Diabetic RetinaScreen clients screened with final grading result	National	M	76,248	87,000	81,350	8,623	8,321	8,635	83,212	2.3%	70,713	17.7%
% Diabetic RetinaScreen uptake rate	National	Q 1 qtr in arrears	New KPI 2016	>56%	52.0%				57.5%	10.6%	New KPI 2016	New KPI 2016
<b>Environmental Health</b>												
No. of tobacco sales to minors test purchase inspections carried out	National	Q	540	384	288	121			272	-5.6%	367	-25.9%
No. of establishments inspected under the Public Health (Sunbeds) Act	National	Q	492	200	150	19			235	56.7%	241	-2.5%
No. of official food control planned and planned surveillance inspections of food businesses	National	Q	36,304	33,000	24,750	8,669			25,761	4.1%	26,682	-3.5%
<b>Tobacco</b>												
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,949	11,500	10,915	1,639	1,183	1,237	13,711	25.6%	11,314	21.2%
	CHO 1		2,136	1,997	1,896	171	154	150	1,871	-1.3%	1,983	-5.6%
	CHO 2		0	121	108	32	35	29	249	130.6%	0	
	CHO 3		394	393	373	22	23	19	155	-58.4%	388	-60.1%
	CHO 4		849	800	760	148	134	102	962	26.6%	808	19.1%
	CHO 5		246	232	220	19	32	27	300	36.4%	227	32.2%
	CHO 6		825	791	751	60	86	70	760	1.2%	784	-3.1%
	CHO 7		1,878	1762	1,674	298	124	172	2,035	21.6%	1,753	16.1%
	CHO 8		1,065	999	949	109	99	109	1,076	13.4%	999	7.7%
	CHO 9		1,719	1655	1,572	104	121	129	1,588	1.0%	1,645	-3.5%
	Nat Quit Service		2,837	2750	2,612	676	375	430	4715	80.5%	2,727	72.9%



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				Full Year	YTD	Sep-16	Oct-16	Nov-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
<b>Healthy Eating Active Living</b>												
No. of people who have completed a structured patient education programme for diabetes	National/ CHO	M	New KPI 2016	2,200	2,020	101	298	212	1,904	-5.7%	New KPI 2016	New KPI 2016
	CHO 1			395	361	58	23	18	361	0.0%	New KPI 2016	New KPI 2016
	CHO 2			360	330	22	27	7	263	-20.3%	New KPI 2016	New KPI 2016
	CHO 3			250	229	21	23	20	205	-10.5%	New KPI 2016	New KPI 2016
	CHO 4			300	275	0	108	63	463	68.4%	New KPI 2016	New KPI 2016
	CHO 5			105	96	0	54	35	159	65.6%	New KPI 2016	New KPI 2016
	CHO 6			160	147	0	26	22	154	4.8%	New KPI 2016	New KPI 2016
	CHO 7			200	184	0	37	13	166	-9.8%	New KPI 2016	New KPI 2016
	CHO 8			350	324	0	0	25	41	-87.3%	New KPI 2016	New KPI 2016
	CHO 9			80	74	0	0	9	92	24.3%	New KPI 2016	New KPI 2016
<b>Child Health</b>												
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M in arrears	62,048	95%	95%	93.8%	93.9%		93.2%	-1.9%	93.8%	-0.6%
	CHO 1			95%	95%	95.6%	95.7%		95.0%	0.0%	96.3%	-1.3%
	CHO 2			95%	95%	95.4%	95.2%		94.0%	-1.1%	96.2%	-2.3%
	CHO 3			95%	95%	85.3%	82.8%		83.1%	-12.5%	92.2%	-9.9%
	CHO 4			95%	95%	92.6%	95.4%		94.1%	-0.9%	94.7%	-0.6%
	CHO 5			95%	95%	95.6%	94.7%		95.1%	0.1%	93.8%	1.4%
	CHO 6			95%	95%	94.9%	95.8%		94.3%	-0.7%	90.1%	4.7%
	CHO 7			95%	95%	95.7%	94.8%		93.1%	-2.0%	92.5%	0.6%
	CHO 8			95%	95%	93.0%	93.7%		94.8%	-0.2%	92.7%	2.3%
	CHO 9			95%	95%	94.3%	95.0%		93.0%	-2.1%	95.5%	-2.6%

\*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).

\*\*Note: no urgent cases this month

\*\*\*Note: The reporting frequency has moved from month in arrears to monthly as and from August 2016

Primary Care		Reporting Period November 2016												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (number of referrals)	<b>National</b>	<b>M</b>	<b>19,675</b>	<b>24,202</b>	<b>22,059</b>	<b>25,123</b>	<b>13.9%</b>	<b>17,533</b>	<b>43.3%</b>	<b>2,359</b>	<b>2,288</b>	<b>2,436</b>	<b>2,456</b>
		CHO 1	M		0	0								
		CHO 2	M	553	900	813	917	12.8%	502	82.7%	104	86	99	98
		CHO 3	M	3,707	4,713	4,288	4,692	9.4%	3,369	39.3%	462	446	491	537
		CHO 4	M	1,524	1,350	1,238	2,721	119.8%	1,318	106.4%	259	282	260	219
		CHO 5	M	1,527	3,060	2,790	2,790	0.0%	1,389	100.9%	295	293	299	314
		CHO 6	M	1,234	1,200	1,098	1,140	3.8%	1,115	2.2%	95	104	105	115
		CHO 7	M	6,412	6,941	6,322	7,004	10.8%	5,585	25.4%	591	560	621	587
		CHO 8	M	485	1,140	1,034	1,054	1.9%	407	159.0%	103	92	107	109
		CHO 9	M	4,233	4,898	4,476	4,805	7.4%	3,848	24.9%	450	425	454	477
PC122A	Admission Avoidance (includes OPAT)	<b>National</b>	<b>M</b>	<b>668</b>	<b>914</b>	<b>828</b>	<b>792</b>	<b>-4.3%</b>	<b>608</b>	<b>30.3%</b>	<b>72</b>	<b>84</b>	<b>62</b>	<b>58</b>
		CHO 1	M		0	0								
		CHO 2	M	81	36	33	8	-75.8%	67	-88.1%	0	0	0	2
		CHO 3	M	104	164	146	85	-41.8%	99	-14.1%	11	5	5	9
		CHO 4	M	101	108	99	215	117.2%	95	126.3%	26	50	25	19
		CHO 5	M	64	139	125	139	11.2%	59	135.6%	14	9	10	9
		CHO 6	M	62	77	70	55	-21.4%	61	-9.8%	5	0	4	2
		CHO 7	M	34	141	126	91	-27.8%	29	213.8%	9	2	1	3
		CHO 8	M	45	57	52	105	101.9%	39	169.2%	6	11	8	5
		CHO 9	M	177	192	177	94	-46.9%	159	-40.9%	1	7	9	9
PC122B	Hospital Avoidance	<b>National</b>	<b>M</b>	<b>11,792</b>	<b>12,932</b>	<b>11,787</b>	<b>17,134</b>	<b>45.4%</b>	<b>10,430</b>	<b>64.3%</b>	<b>1,634</b>	<b>1,567</b>	<b>1,825</b>	<b>1,962</b>
		CHO 1	M		0	0								
		CHO 2	M	5	234	203	404	99.0%	5	7,980.0%	48	45	68	61
		CHO 3	M	2,044	2,598	2,368	2,938	24.1%	1,859	58.0%	314	304	312	377
		CHO 4	M	571	435	399	1,275	219.5%	472	170.1%	118	121	119	109
		CHO 5	M	1,074	1,994	1,821	2,165	18.9%	969	123.4%	235	223	261	264
		CHO 6	M	897	816	746	960	28.7%	795	20.8%	81	94	93	107
		CHO 7	M	5,676	4,922	4,502	6,181	37.3%	4,978	24.2%	537	497	587	556
		CHO 8	M	0	275	246	279	13.4%	0		34	31	34	79
		CHO 9	M	1,525	1,658	1,502	2,932	95.2%	1,352	116.9%	267	252	351	409
PC122C	Early discharge (includes OPAT)	<b>National</b>	<b>M</b>	<b>3,989</b>	<b>6,360</b>	<b>5,785</b>	<b>4,607</b>	<b>-20.4%</b>	<b>3,562</b>	<b>29.3%</b>	<b>421</b>	<b>422</b>	<b>375</b>	<b>329</b>
		CHO 1	M		0	0								
		CHO 2	M	451	540	495	505	2.0%	414	22.0%	56	41	31	35
		CHO 3	M	773	935	845	1,056	25.0%	698	51.3%	112	101	112	105
		CHO 4	M	291	275	252	621	146.4%	251	147.4%	59	62	54	54
		CHO 5	M	360	847	772	486	-37.0%	332	46.4%	46	61	28	41
		CHO 6	M	236	253	232	125	-46.1%	220	-43.2%	9	10	8	6
		CHO 7	M	702	1,878	1,694	723	-57.3%	578	25.1%	45	61	24	28
		CHO 8	M	408	694	635	664	4.6%	350	89.7%	63	50	60	24
		CHO 9	M	768	938	860	427	-50.3%	719	-40.6%	31	36	58	36
PC122D	Unscheduled referrals from community sources	<b>National</b>	<b>M</b>	<b>3,226</b>	<b>3,996</b>	<b>3,659</b>	<b>2,590</b>	<b>-29.2%</b>	<b>2,933</b>	<b>-11.7%</b>	<b>232</b>	<b>215</b>	<b>174</b>	<b>107</b>
		CHO 1	M		0	0								

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		CHO 2	M	16	90	82	0	-100.0%	16	-100.0%	0	0	0	0
		CHO 3	M	786	1,016	929	613	-34.0%	713	-14.0%	25	36	62	46
		CHO 4	M	561	532	488	610	25.0%	500	22.0%	56	49	62	37
		CHO 5	M	29	80	72			29					
		CHO 6	M	39	54	50			39					
		CHO 7	M	0	0	0	9		0		0	0	9	0
		CHO 8	M	32	114	101	6	-94.1%	18	-66.7%			5	1
		CHO 9	M	1,763	2,110	1,937	1,352	-30.2%	1,618	-16.4%	151	130	36	23
<b>GP Activity</b>														
PC11	No. of contacts with GP Out of Hours	<b>National</b>	<b>M</b>	<b>980,917</b>	<b>964,770</b>	<b>867,632</b>	<b>965,687</b>	<b>11.3%</b>	<b>875,595</b>	<b>10.3%</b>	<b>73,568</b>	<b>74,461</b>	<b>93,094</b>	<b>82,099</b>
		DML	M	146,772	145,332	131,093	138,579	5.7%	131,467	5.4%	9,923	10,374	13,515	12,093
		DNE	M	169,922	166,638	150,088	163,410	8.9%	151,019	8.2%	11,695	12,280	15,557	14,364
		SOUTH	M	418,849	409,756	366,684	434,182	18.4%	372,913	16.4%	33,943	33,866	42,128	36,968
		WEST	M	245,374	243,044	219,767	229,516	4.4%	220,196	4.2%	18,007	17,941	21,894	18,674
<b>Nursing</b>														
PC110	No. of new nursing patients accepted on the caseload and waiting to be seen over 12 weeks	<b>National</b>	<b>M in arrears</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>123</b>	<b>182</b>	<b>-32.4%</b>	<b>117</b>	<b>60</b>	<b>123</b>	
		CHO 1	M in arrears	0	0	0	7	7	44	-84.1%	1	13	7	
		CHO 2	M in arrears	12	0	0	4	4	4	0.0%	0	0	4	
		CHO 3	M in arrears	8	0	0	2	2	61	-96.7%	27	4	2	
		CHO 4	M in arrears	11	0	0	31	31	23	34.8%	11	43	31	
		CHO 5	M in arrears	0	0	0	0	0	0		0	0	0	
		CHO 6	M in arrears	26	0	0	0	0	15	-100.0%	0	0	0	
		CHO 7	M in arrears	37	0	0	0	0	9	-100.0%	73	0	0	
		CHO 8	M in arrears		0	0								
		CHO 9	M in arrears	0	0	0	79	79	26	203.8%	5	0	79	
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	<b>National Total</b>	<b>M</b>	<b>83.1%</b>	<b>70.0%</b>	<b>70.0%</b>	<b>81.4%</b>	<b>16.2%</b>	<b>82.1%</b>	<b>-0.9%</b>	<b>80.8%</b>	<b>80.1%</b>	<b>80.8%</b>	<b>81.5%</b>
		CHO 1	M	85.8%	70.0%	70.0%	82.5%	17.9%	84.7%	-2.6%	82.3%	80.6%	86.5%	82.7%
		CHO 2	M	76.4%	70.0%	70.0%	81.5%	16.4%	78.0%	4.6%	78.7%	81.0%	85.7%	84.6%
		CHO 3	M	82.2%	70.0%	70.0%	80.1%	14.4%	80.3%	-0.2%	83.6%	76.3%	75.8%	80.1%
		CHO 4	M	90.0%	70.0%	70.0%	90.1%	28.6%	91.2%	-1.3%	90.6%	85.8%	90.1%	86.5%
		CHO 5	M	84.5%	70.0%	70.0%	77.2%	10.3%	75.3%	2.6%	80.1%	74.4%	73.2%	76.8%
		CHO 6	M	82.2%	70.0%	70.0%	85.7%	22.4%	84.8%	1.0%	86.9%	87.8%	88.3%	91.4%
		CHO 7	M	81.8%	70.0%	70.0%	84.5%	20.7%	83.6%	1.0%	82.1%	83.3%	84.0%	84.6%
		CHO 8	M	92.1%	70.0%	70.0%	83.1%	18.8%	84.4%	-1.5%	78.7%	84.4%	78.9%	83.2%
		CHO 9	M	61.1%	70.0%	70.0%	59.9%	-14.4%	65.2%	-8.0%	58.3%	59.6%	60.7%	59.8%
PC100G	% of physiotherapy patients on the assessment waiting list at the end of the reporting period ≤ 52 weeks	<b>National Total</b>	<b>M</b>	<b>97.4%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>96.3%</b>	<b>-3.7%</b>	<b>97.4%</b>	<b>-1.2%</b>	<b>97.7%</b>	<b>97.3%</b>	<b>97.0%</b>	<b>96.3%</b>
		CHO 1	M	98.6%	100.0%	100.0%	96.2%	-3.8%	98.9%	-2.7%	97.2%	96.9%	96.2%	96.2%
		CHO 2	M	93.6%	100.0%	100.0%	89.3%	-10.7%	93.9%	-4.9%	93.7%	92.5%	91.2%	89.3%
		CHO 3	M	92.2%	100.0%	100.0%	91.5%	-8.5%	92.5%	-1.1%	93.7%	93.3%	92.9%	91.5%

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		CHO 4	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	99.9%	100.0%
		CHO 5	M	100.0%	100.0%	100.0%	99.3%	-0.7%	100.0%	-0.7%	100.0%	99.9%	99.6%	99.3%
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.6%	100.0%	100.0%	99.9%	-0.1%	99.5%	0.4%	99.6%	99.8%	99.5%	99.9%
		CHO 8	M	97.6%	100.0%	100.0%	97.3%	-2.7%	97.5%	-0.2%	98.8%	97.4%	98.3%	97.3%
		CHO 9	M	98.1%	100.0%	100.0%	99.1%	-0.9%	98.0%	1.1%	99.8%	99.8%	99.3%	99.1%
<b>Occupational Therapy</b>														
PC20B	% of new occupational therapy patients seen for assessment within 12 weeks	<b>National</b>	<b>M</b>	<b>76.4%</b>	<b>70.0%</b>	<b>70.0%</b>	<b>71.4%</b>	<b>2.0%</b>	<b>76.2%</b>	<b>-6.3%</b>	<b>69.5%</b>	<b>69.7%</b>	<b>66.1%</b>	<b>71.4%</b>
		CHO 1	M	86.8%	70.0%	70.0%	88.3%	26.2%	86.6%	2.0%	89.4%	88.7%	88.0%	86.3%
		CHO 2	M	72.7%	70.0%	70.0%	61.5%	-12.2%	71.8%	-14.4%	55.3%	63.5%	49.5%	67.1%
		CHO 3	M	85.4%	70.0%	70.0%	74.6%	6.6%	85.2%	-12.4%	70.3%	69.9%	69.3%	68.5%
		CHO 4	M	60.5%	70.0%	70.0%	59.5%	-15.1%	60.3%	-1.3%	52.2%	59.6%	60.9%	61.7%
		CHO 5	M	65.4%	70.0%	70.0%	61.7%	-11.9%	64.9%	-4.9%	65.6%	58.6%	54.4%	59.1%
		CHO 6	M	83.4%	70.0%	70.0%	73.6%	5.2%	82.9%	-11.1%	75.4%	69.7%	56.6%	65.1%
		CHO 7	M	72.9%	70.0%	70.0%	68.8%	-1.7%	73.1%	-5.8%	66.7%	60.4%	62.9%	69.9%
		CHO 8	M	81.5%	70.0%	70.0%	80.2%	14.5%	81.1%	-1.1%	82.7%	79.1%	79.5%	82.5%
		CHO 9	M	75.8%	70.0%	70.0%	70.6%	0.9%	76.6%	-7.8%	65.3%	75.2%	71.1%	76.1%
PC101G	% of occupational therapy patients on waiting list for assessment ≤ 52 weeks	<b>National</b>	<b>M</b>	<b>83.9%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>79.4%</b>	<b>-20.6%</b>	<b>84.3%</b>	<b>-5.8%</b>	<b>80.9%</b>	<b>80.8%</b>	<b>80.3%</b>	<b>79.4%</b>
		CHO 1	M	86.4%	100.0%	100.0%	79.7%	-20.3%	86.7%	-8.1%	81.0%	76.9%	82.9%	79.7%
		CHO 2	M	83.8%	100.0%	100.0%	85.0%	-15.0%	84.5%	0.6%	86.4%	87.1%	88.3%	85.0%
		CHO 3	M	99.0%	100.0%	100.0%	98.5%	-1.5%	99.2%	-0.6%	99.7%	99.6%	99.3%	98.5%
		CHO 4	M	74.1%	100.0%	100.0%	70.1%	-29.9%	75.6%	-7.2%	72.5%	72.8%	69.3%	70.1%
		CHO 5	M	80.7%	100.0%	100.0%	76.9%	-23.1%	81.0%	-5.1%	76.3%	77.2%	76.8%	76.9%
		CHO 6	M	97.4%	100.0%	100.0%	85.2%	-14.8%	97.5%	-12.6%	90.5%	89.4%	89.0%	85.2%
		CHO 7	M	93.8%	100.0%	100.0%	87.8%	-12.2%	94.1%	-6.7%	87.0%	88.4%	85.8%	87.8%
		CHO 8	M	74.2%	100.0%	100.0%	73.7%	-26.3%	74.5%	-1.1%	76.7%	74.7%	74.0%	73.7%
		CHO 9	M	93.3%	100.0%	100.0%	79.0%	-21.0%	92.8%	-14.9%	82.3%	82.0%	81.5%	79.0%
<b>Speech and Language Therapy</b>														
PC116B	% of speech and language patients on waiting lists for assessment less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>97.1%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>96.6%</b>	<b>-3.4%</b>	<b>97.1%</b>	<b>-0.4%</b>	<b>96.7%</b>	<b>96.4%</b>	<b>97.0%</b>	<b>96.6%</b>
		CHO 1	M	100.0%	100.0%	100.0%	99.9%	-0.1%	100.0%	-0.1%	100.0%	99.9%	99.8%	99.9%
		CHO 2	M	98.8%	100.0%	100.0%	89.6%	-10.4%	97.9%	-8.5%	90.9%	91.7%	96.5%	89.6%
		CHO 3	M	97.9%	100.0%	100.0%	99.3%	-0.7%	97.7%	1.7%	97.5%	97.2%	98.6%	99.3%
		CHO 4	M	98.5%	100.0%	100.0%	94.1%	-5.9%	98.4%	-4.4%	94.0%	93.7%	93.2%	94.1%
		CHO 5	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	99.9%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100.0%	100.0%	98.4%	-1.6%	100.0%	-1.6%	91.7%	92.0%	92.8%	98.4%
		CHO 7	M	93.6%	100.0%	100.0%	93.8%	-6.2%	93.4%	0.5%	94.4%	93.4%	93.8%	93.8%
		CHO 8	M	98.9%	100.0%	100.0%	98.9%	-1.1%	98.4%	0.6%	99.4%	99.6%	99.6%	98.9%
		CHO 9	M	95.2%	100.0%	100.0%	98.4%	-1.6%	95.7%	2.9%	98.7%	98.5%	98.4%	98.4%
PC117B	% on speech and language waiting list for treatment less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>78.3%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>92.6%</b>	<b>-7.4%</b>	<b>78.9%</b>	<b>17.3%</b>	<b>87.8%</b>	<b>86.8%</b>	<b>90.2%</b>	<b>92.6%</b>
		CHO 1	M	92.5%	100.0%	100.0%	100.0%	0.0%	93.1%	7.4%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	95.2%	100.0%	100.0%	93.8%	-6.2%	94.6%	-0.9%	89.4%	85.6%	95.6%	93.8%

Primary Care		Reporting Period November 2016												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
		CHO 3	M	96.1%	100.0%	100.0%	95.3%	-4.7%	94.9%	0.4%	90.9%	90.0%	93.1%	95.3%
		CHO 4	M	72.2%	100.0%	100.0%	97.5%	-2.5%	80.6%	20.9%	81.0%	85.8%	87.9%	97.5%
		CHO 5	M	56.8%	100.0%	100.0%	80.1%	-19.9%	55.1%	45.3%	74.1%	72.2%	75.8%	80.1%
		CHO 6	M	94.8%	100.0%	100.0%	100.0%	0.0%	93.5%	6.9%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	87.6%	100.0%	100.0%	91.7%	-8.3%	88.1%	4.1%	90.2%	89.9%	91.8%	91.7%
		CHO 8	M	82.7%	100.0%	100.0%	98.2%	-1.8%	83.1%	18.3%	96.5%	94.7%	96.6%	98.2%
		CHO 9	M	99.7%	100.0%	100.0%	100.0%	0.0%	99.7%	0.3%	97.8%	98.5%	98.7%	100.0%
<b>Podiatry</b>														
PC104G	% of podiatry patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>78.9%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>79.9%</b>	<b>-20.1%</b>	<b>81.2%</b>	<b>-1.7%</b>	<b>80.9%</b>	<b>72.1%</b>	<b>79.0%</b>	<b>79.9%</b>
		CHO 1	M	93.9%	100.0%	100.0%	100.0%	0.0%	92.7%	7.9%	99.2%	100.0%	100.0%	100.0%
		CHO 2	M	91.8%	100.0%	100.0%	93.9%	-6.1%	93.0%	1.1%	94.9%	84.2%	92.6%	93.9%
		CHO 3	M	72.0%	100.0%	100.0%	75.7%	-24.3%	70.8%	7.0%	77.2%	78.0%	76.1%	75.7%
		CHO 4	M	87.2%	100.0%	100.0%	62.4%	-37.6%	89.0%	-29.9%	60.9%	60.0%	62.4%	62.4%
		CHO 5	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M		100.0%	100.0%								
		CHO 7	M		100.0%	100.0%								
		CHO 8	M	46.3%	100.0%	100.0%	50.1%	-49.9%	62.8%	-20.2%	50.0%	51.3%	48.1%	50.1%
		CHO 9	M		100.0%	100.0%								
PC104M	% of podiatry patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>39.6%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>29.0%</b>	<b>-61.4%</b>	<b>46.8%</b>	<b>-38.1%</b>	<b>55.4%</b>	<b>34.7%</b>	<b>29.4%</b>	<b>29.0%</b>
		CHO 1	M	51.9%	75.0%	75.0%	76.4%	1.9%	55.2%	38.5%	68.5%	69.8%	82.8%	76.4%
		CHO 2	M	40.6%	75.0%	75.0%	18.7%	-75.1%	64.6%	-71.1%	79.5%	27.9%	20.2%	18.7%
		CHO 3	M	29.4%	75.0%	75.0%	47.7%	-36.4%	36.2%	31.6%	44.1%	44.7%	46.8%	47.7%
		CHO 4	M	53.9%	75.0%	75.0%	29.9%	-60.1%	57.9%	-48.3%	17.1%	15.8%	16.4%	29.9%
		CHO 5	M	66.7%	75.0%	75.0%	30.8%	-59.0%	63.0%	-51.1%	59.4%	68.2%	36.4%	30.8%
		CHO 6	M		75.0%	75.0%								
		CHO 7	M		75.0%	75.0%								
		CHO 8	M	19.5%	75.0%	75.0%	17.5%	-76.7%	21.4%	-18.4%	21.7%	23.9%	19.9%	17.5%
		CHO 9	M		75.0%	75.0%								
<b>Ophthalmology</b>														
PC107G	% of ophthalmology patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>73.2%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>74.3%</b>	<b>-25.7%</b>	<b>74.9%</b>	<b>-0.8%</b>	<b>66.0%</b>	<b>66.8%</b>	<b>65.6%</b>	<b>74.3%</b>
		CHO 1	M	85.6%	100.0%	100.0%	96.1%	-3.9%	84.9%	13.2%	96.8%	95.9%	95.8%	96.1%
		CHO 2	M	67.9%	100.0%	100.0%	94.1%	-5.9%	71.0%	32.6%	81.3%	92.5%	94.9%	94.1%
		CHO 3	M	82.9%	100.0%	100.0%	70.4%	-29.6%	83.3%	-15.5%	70.4%	72.1%	72.0%	70.4%
		CHO 4	M	54.3%	100.0%	100.0%	100.0%	0.0%	55.6%	79.8%	48.1%	48.5%	47.6%	100.0%
		CHO 5	M	100.0%	100.0%	100.0%	59.9%	-40.1%	100.0%	-40.1%	65.4%	69.7%	62.1%	59.9%
		CHO 6	M	79.3%	100.0%	100.0%	100.0%	0.0%	91.8%	8.9%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M		100.0%	100.0%	72.1%	-27.9%			73.0%	71.8%	69.7%	72.1%
		CHO 8	M	87.0%	100.0%	100.0%	80.5%	-19.5%	78.7%	2.3%	76.8%	77.9%	77.9%	80.5%
		CHO 9	M	58.8%	100.0%	100.0%	64.2%	-35.8%	57.3%	12.0%	57.4%	59.6%	58.2%	64.2%
PC107M	% of ophthalmology patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>27.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>32.2%</b>	<b>-46.4%</b>	<b>30.4%</b>	<b>5.9%</b>	<b>22.8%</b>	<b>22.3%</b>	<b>25.0%</b>	<b>32.2%</b>
		CHO 1	M	44.6%	60.0%	60.0%	49.1%	-18.2%	47.8%	2.5%	46.7%	43.5%	46.9%	49.1%

<b>Primary Care</b>		<b>Reporting Period November 2016</b>												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
		CHO 2	M	39.0%	60.0%	60.0%	50.4%	-16.1%	37.8%	33.1%	50.5%	55.0%	53.3%	50.4%
		CHO 3	M	34.6%	60.0%	60.0%	26.6%	-55.7%	32.9%	-19.3%	27.9%	26.1%	29.2%	26.6%
		CHO 4	M	21.4%	60.0%	60.0%	43.8%	-27.0%	23.4%	87.4%	13.9%	14.2%	14.0%	43.8%
		CHO 5	M	29.4%	60.0%	60.0%	28.4%	-52.7%	13.6%	108.4%	29.3%	27.7%	30.7%	28.4%
		CHO 6	M	19.0%	60.0%	60.0%	100.0%	66.7%	34.2%	192.7%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M		60.0%	60.0%	30.4%	-49.3%			16.2%	15.9%	21.4%	30.4%
		CHO 8	M	25.1%	60.0%	60.0%	29.1%	-51.6%	27.6%	5.3%	30.2%	25.5%	24.2%	29.1%
		CHO 9	M	24.3%	60.0%	60.0%	21.6%	-64.0%	23.3%	-7.5%	7.6%	10.9%	15.3%	21.6%
<b>Audiology</b>														
PC108G	% of audiology patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>85.4%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>88.8%</b>	<b>-11.2%</b>	<b>84.5%</b>	<b>5.1%</b>	<b>85.7%</b>	<b>87.1%</b>	<b>86.7%</b>	<b>88.8%</b>
		CHO 1	M	88.4%	100.0%	100.0%	96.6%	-3.4%	88.5%	9.2%	95.9%	95.4%	97.1%	96.6%
		CHO 2	M	95.0%	100.0%	100.0%	98.3%	-1.7%	90.5%	8.7%	90.6%	89.5%	86.7%	98.3%
		CHO 3	M	78.1%	100.0%	100.0%	73.3%	-26.7%	77.6%	-5.5%	69.0%	66.8%	70.3%	73.3%
		CHO 4	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	89.0%	100.0%	100.0%	76.0%	-24.0%	89.8%	-15.4%	84.2%	80.0%	77.0%	76.0%
		CHO 6	M		100.0%	100.0%								
		CHO 7	M	91.1%	100.0%	100.0%	96.5%	-3.5%	89.7%	7.6%	97.9%	95.4%	95.5%	96.5%
		CHO 8	M	69.5%	100.0%	100.0%	78.0%	-22.0%	69.4%	12.4%	66.1%	74.9%	75.0%	78.0%
		CHO 9	M	100.0%	100.0%	100.0%	99.7%	-0.3%	100.0%	-0.3%	100.0%	99.6%	100.0%	99.7%
PC108M	% of audiology patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>40.6%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>40.8%</b>	<b>-32.0%</b>	<b>41.6%</b>	<b>-1.9%</b>	<b>39.6%</b>	<b>37.6%</b>	<b>37.9%</b>	<b>40.8%</b>
		CHO 1	M	48.8%	60.0%	60.0%	61.0%	1.7%	48.7%	25.3%	62.7%	59.0%	61.5%	61.0%
		CHO 2	M	52.6%	60.0%	60.0%	44.5%	-25.8%	45.9%	-3.1%	29.7%	26.1%	26.7%	44.5%
		CHO 3	M	27.0%	60.0%	60.0%	26.4%	-56.0%	25.2%	4.7%	24.0%	23.9%	24.5%	26.4%
		CHO 4	M	82.9%	60.0%	60.0%	52.9%	-11.9%	83.7%	-36.8%	68.8%	55.9%	55.9%	52.9%
		CHO 5	M	34.0%	60.0%	60.0%	24.0%	-60.1%	36.6%	-34.5%	25.4%	24.0%	23.8%	24.0%
		CHO 6	M		60.0%	60.0%								
		CHO 7	M	40.0%	60.0%	60.0%	42.6%	-29.1%	48.3%	-12.0%	42.7%	41.9%	41.1%	42.6%
		CHO 8	M	20.3%	60.0%	60.0%	25.6%	-57.4%	20.7%	23.4%	20.5%	23.5%	24.5%	25.6%
		CHO 9	M	54.9%	60.0%	60.0%	55.9%	-6.8%	77.8%	-28.1%	65.9%	52.1%	51.1%	55.9%
<b>Dietetics</b>														
PC109G	% of dietetics patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>87.3%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>83.6%</b>	<b>-16.4%</b>	<b>87.6%</b>	<b>-4.6%</b>	<b>84.1%</b>	<b>81.5%</b>	<b>82.8%</b>	<b>83.6%</b>
		CHO 1	M	96.4%	100.0%	100.0%	98.2%	-1.8%	95.7%	2.6%	97.4%	97.7%	96.9%	98.2%
		CHO 2	M	79.8%	100.0%	100.0%	67.3%	-32.7%	82.7%	-18.7%	58.6%	58.4%	56.4%	67.3%
		CHO 3	M	99.8%	100.0%	100.0%	99.7%	-0.3%	97.7%	2.0%	99.7%	99.6%	99.8%	99.7%
		CHO 4	M	99.3%	100.0%	100.0%	96.6%	-3.4%	99.4%	-2.7%	99.8%	97.8%	97.1%	96.6%
		CHO 5	M	87.3%	100.0%	100.0%	81.1%	-18.9%	87.7%	-7.5%	80.9%	81.1%	81.3%	81.1%
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	98.8%	99.0%	100.0%	100.0%
		CHO 7	M	69.0%	100.0%	100.0%	98.6%	-1.4%	67.4%	46.2%	97.6%	97.0%	98.0%	98.6%
		CHO 8	M	82.8%	100.0%	100.0%	64.3%	-35.7%	84.0%	-23.4%	66.6%	58.5%	64.5%	64.3%
		CHO 9	M	95.1%	100.0%	100.0%	90.8%	-9.2%	99.6%	-8.8%	99.8%	90.0%	90.0%	90.8%
PC109M	% of dietetics patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>48.0%</b>	<b>70.0%</b>	<b>70.0%</b>	<b>42.4%</b>	<b>-39.4%</b>	<b>51.0%</b>	<b>-16.8%</b>	<b>46.9%</b>	<b>42.4%</b>	<b>41.9%</b>	<b>42.4%</b>
		CHO 1	M	57.0%	70.0%	70.0%	56.9%	-18.7%	60.4%	-5.7%	49.9%	52.2%	48.9%	56.9%

Primary Care		Reporting Period November 2016												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
		CHO 2	M	50.4%	70.0%	70.0%	23.2%	-66.8%	47.0%	-50.6%	25.2%	26.0%	26.9%	23.2%
		CHO 3	M	56.3%	70.0%	70.0%	51.9%	-25.9%	66.6%	-22.1%	62.7%	60.5%	54.3%	51.9%
		CHO 4	M	82.0%	70.0%	70.0%	72.8%	4.0%	85.2%	-14.5%	77.4%	67.3%	69.8%	72.8%
		CHO 5	M	43.5%	70.0%	70.0%	27.7%	-60.4%	44.6%	-37.9%	30.7%	27.1%	27.0%	27.7%
		CHO 6	M	63.6%	70.0%	70.0%	70.5%	0.7%	62.5%	12.7%	74.5%	68.7%	65.1%	70.5%
		CHO 7	M	31.5%	70.0%	70.0%	69.0%	-1.4%	32.5%	112.4%	64.7%	62.1%	58.6%	69.0%
		CHO 8	M	26.1%	70.0%	70.0%	22.0%	-68.6%	32.9%	-33.3%	24.1%	19.5%	16.9%	22.0%
		CHO 9	M	87.5%	70.0%	70.0%	47.0%	-32.9%	68.0%	-30.9%	70.9%	52.9%	52.6%	47.0%
<b>Psychology</b>														
PC103G	% of psychology patients on the treatment waiting list less than or equal to 52 weeks	<b>National</b>	<b>M</b>	<b>78.5%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>74.0%</b>	<b>-26.0%</b>	<b>78.9%</b>	<b>-6.3%</b>	<b>74.6%</b>	<b>73.8%</b>	<b>73.4%</b>	<b>74.0%</b>
		CHO 1	M	77.9%	100.0%	100.0%	69.6%	-30.4%	77.8%	-10.6%	72.4%	69.4%	67.9%	69.6%
		CHO 2	M	77.1%	100.0%	100.0%	55.9%	-44.1%	75.7%	-26.2%	74.2%	73.3%	69.8%	55.9%
		CHO 3	M	53.9%	100.0%	100.0%	54.1%	-45.9%	54.6%	-0.9%	53.0%	53.3%	52.9%	54.1%
		CHO 4	M	64.5%	100.0%	100.0%	54.4%	-45.6%	67.9%	-19.8%	53.9%	53.0%	52.3%	54.4%
		CHO 5	M	77.8%	100.0%	100.0%	74.5%	-25.5%	78.7%	-5.4%	73.6%	73.7%	71.7%	74.5%
		CHO 6	M	84.7%	100.0%	100.0%	100.0%	0.0%	84.0%	19.1%	99.1%	87.0%	100.0%	100.0%
		CHO 7	M	93.2%	100.0%	100.0%	98.0%	-2.0%	93.1%	5.3%	89.2%	94.5%	95.0%	98.0%
		CHO 8	M	89.4%	100.0%	100.0%	85.6%	-14.4%	87.4%	-2.1%	85.2%	85.8%	82.4%	85.6%
		CHO 9	M	77.2%	100.0%	100.0%	80.0%	-20.0%	72.6%	10.2%	84.5%	83.2%	82.9%	80.0%
PC103M	% of psychology patients on the treatment waiting list less than or equal to 12 weeks	<b>National</b>	<b>M</b>	<b>32.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>30.0%</b>	<b>-50.1%</b>	<b>32.9%</b>	<b>-8.9%</b>	<b>26.8%</b>	<b>25.4%</b>	<b>26.0%</b>	<b>30.0%</b>
		CHO 1	M	23.7%	60.0%	60.0%	26.9%	-55.2%	24.6%	9.2%	19.4%	18.2%	18.3%	26.9%
		CHO 2	M	30.0%	60.0%	60.0%	19.3%	-67.9%	32.7%	-41.0%	24.7%	23.8%	24.5%	19.3%
		CHO 3	M	11.7%	60.0%	60.0%	13.0%	-78.3%	11.2%	16.6%	12.8%	11.0%	11.9%	13.0%
		CHO 4	M	21.3%	60.0%	60.0%	19.7%	-67.1%	23.6%	-16.2%	15.6%	14.7%	16.8%	19.7%
		CHO 5	M	22.1%	60.0%	60.0%	27.6%	-54.0%	23.6%	16.8%	22.0%	20.2%	21.4%	27.6%
		CHO 6	M	35.8%	60.0%	60.0%	57.7%	-3.8%	37.2%	55.3%	51.4%	42.9%	53.9%	57.7%
		CHO 7	M	29.5%	60.0%	60.0%	44.9%	-25.2%	33.0%	36.3%	31.3%	38.8%	34.9%	44.9%
		CHO 8	M	61.3%	60.0%	60.0%	44.9%	-25.2%	58.1%	-22.7%	44.6%	41.0%	40.3%	44.9%
		CHO 9	M	15.8%	60.0%	60.0%	21.7%	-63.9%	14.2%	53.0%	27.6%	24.4%	20.6%	21.7%
<b>Oral Health</b>														
PC34	Oral Health - % of new patients who commenced treatment within 3 months of assessment	<b>National</b>	<b>M</b>	<b>94.1%</b>	<b>80.0%</b>	<b>80.0%</b>	<b>88.5%</b>	<b>10.6%</b>	<b>94.1%</b>	<b>-6.0%</b>	<b>88.4%</b>	<b>86.7%</b>	<b>90.2%</b>	<b>89.6%</b>
		CHO 1	M	84.9%	80.0%	80.0%	67.1%	-16.1%	84.6%	-20.7%	50.7%	62.8%	73.9%	31.2%
		CHO 2	M	97.4%	80.0%	80.0%	94.2%	17.8%	97.3%	-3.1%	96.7%	97.0%	100.0%	79.8%
		CHO 3	M		80.0%	80.0%								
		CHO 4	M	100.0%	80.0%	80.0%	97.6%	22.0%	100.0%	-2.4%	96.8%	97.1%	97.6%	97.7%
		CHO 5	M	84.1%	80.0%	80.0%	66.4%	-16.9%	84.8%	-21.7%	62.6%	57.8%	66.4%	75.7%
		CHO 6	M	99.1%	80.0%	80.0%	99.3%	24.1%	99.0%	0.3%	99.7%	98.7%	99.3%	99.1%
		CHO 7	M		80.0%	80.0%	92.7%	15.9%			100.0%	87.8%	88.6%	89.9%
		CHO 8	M	90.4%	80.0%	80.0%	93.3%	16.7%	90.2%	3.4%	92.4%	97.0%	96.9%	96.0%
		CHO 9	M		80.0%	80.0%	99.7%	24.6%					100.0%	99.5%

Primary Care Reimbursement Scheme		Reporting Period November 2016											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov
<b>Medical Cards/GP Visit Cards</b>													
PCRS3	% of properly completed Medical/GP Visit Card applications processed within the 15 day turnaround	National	M	99.80%	95.00%	95%	94.10%	-0.9%	99.30%	-5.2%	98.50%	96.60%	94.10%
PCRS4	% of MedicalCare/GP Visit Card applications assigned for medical Officer review, processed within 5 days	National	M	99.70%	90.00%	90%	63.60%	-29.4%	94.70%	-32.9%	83.20%	86.20%	63.60%
PCRS5	% of medical card applications which are accurately processed by National Medical Card Unit staff	National	M		95.00%	95%	96.50%	1.6%			78.10%	78.90%	96.50%
PCRS1	No. Persons covered by Medical Cards	National	M	1,734,853	1,675,767	1,678,115	1,695,680	1.0%	1,732,555	-2.1%	1,705,791	1,700,803	1,695,680
PCRS2	No. Persons covered by GP Visit Cards	National	M	431,306	485,192	481,075	469,628	-2.4%	424,862	10.5%	463,901	467,001	469,628



# Social Inclusion

Performance Activity / KPI	National /CHO/LHO	New / Existing KPI	Data Timing	Outturn 2015		2016 Target / Expected Activity				Aug-16		Sep-16		Oct-16		Reported Activity YTD		% var Activity YTD v Target YTD	Same period last year		% var YTD v YTD last year		
				No.	%	Full Year		YTD		No.	%	No.	%	No.	%	No.	%		No.	%		No.	%
						No.	%	No.	%														
<b>OPIOID SUBSTITUTION</b>																							
Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	Existing	M in arrears	9537		9,515		9,515		9,652		9,656		9,693		9,693		1.9%	9452		2.5%		
	CHO 1			88		85		85		92		92		92		92		8.2%	87		5.7%		
	CHO 2			130		125		125		136		141		140		140		12.0%	122		14.8%		
	CHO 3			278		260		260		282		286		292		292		12.3%	265		10.2%		
	CHO 4			418		405		405		462		462		471		471		16.3%	390		20.8%		
	CHO 5			438		395		395		469		482		486		486		23.0%	426		14.1%		
	CHO 6			985		985		985		988		991		987		987		0.2%	974		1.3%		
	CHO 7			3691		3,740		3,740		3,673		3,651		3,649		3,649		-2.4%	3696		-1.3%		
	CHO 8			570		565		565		588		589		597		597		5.7%	564		5.9%		
	CHO 9			2939		2,955		2,955		2,962		2,962		2,979		2,979		0.8%	2928		1.7%		

# Palliative Care

				2016 Target / Expected Activity																
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		Sep-16		Oct-16		Nov-16		Reported Activity YTD		% var Activity YTD v Target / expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
<b>Palliative Care Services</b>																				
Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days	National	M	3,354	98.0%		98%	3229	98%	289	95.4%	255	96.6%	272	95.4%	3,193	96.9%	-1.1%	3,076	98.0%	-1.1%
	CHO 1		355	97.8%		98%	319	98%	25	80.6%	26	100.0%	23	85.2%	315	96.6%	-1.4%	322	97.6%	-1.0%
	CHO 2		279	95.9%		98%	303	98%	28	96.6%	24	100.0%	26	96.3%	300	97.1%	-0.9%	267	96.4%	0.7%
	CHO 3		601	100.0%		98%	526	98%	50	100.0%	45	100.0%	47	100.0%	537	100.0%	2.0%	553	100.0%	0.0%
	CHO 4		720	100.0%		98%	647	98%	66	100.0%	53	100.0%	61	100.0%	660	100.0%	2.0%	663	100.0%	0.0%
	CHO 5		74	100.0%		98%	74	98%	9	100.0%	3	100.0%	4	100.0%	76	100.0%	2.0%	69	100.0%	0.0%
	CHO 6		129	91.5%		98%	152	98%	11	91.7%	13	92.9%	11	91.7%	138	89.0%	-9.2%	117	92.1%	-3.5%
	CHO 7		737	97.9%		98%	639	98%	52	94.5%	52	100.0%	66	100.0%	627	96.2%	-1.9%	676	98.0%	-1.9%
	CHO 8		0	0.0%		98%	0	98%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	
	CHO 9		459	95.4%		98%	568	98%	48	94.1%	39	83.0%	34	82.9%	540	93.1%	-5.0%	409	95.1%	-2.2%
No. of patients in receipt of specialist palliative care in the community	National		3,175		3,309		3,309		3,525		3,434		3,446		3,446		4.1%	3,245		6.2%
	CHO 1		342	10%	413	12%	413	12%	367		363		375		375		-9.2%	360	11.1%	4.2%
	CHO 2		386	12%	409	12%	409	12%	420		418		426		426		4.2%	409	12.6%	4.2%
	CHO 3		406	12%	386	12%	386	12%	437		438		420		420		8.8%	397	12.2%	5.8%
	CHO 4		503	15%	508	15%	508	15%	623		585		564		564		11.0%	475	14.6%	18.7%
	CHO 5		339	13%	464	14%	464	14%	437		439		434		434		-6.5%	440	13.6%	-1.4%
	CHO 6		239	7%	249	8%	249	8%	248		246		279		279		12.0%	247	7.6%	13.0%
	CHO 7		261	8%	308	9%	308	9%	234		213		208		208		-32.5%	240	7.4%	-13.3%
	CHO 8		425	13%	275	8%	275	8%	460		450		455		455		65.5%	409	12.6%	11.2%
	CHO 9		274	8%	297	9%	297	9%	296		279		282		282		-5.1%	266	8.2%	6.0%
	unallocated		2	0%	0	0%	0	0%	3		3		3		3		100.0%	2	0.1%	100.0%
<b>Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)</b>																				
	National		7942	88.5%		95%	8397	95%	748	92.3%	699	92.3%	743	91.8%	8,127	91.9%	-3.2%	7,277	88.3%	4.1%
	CHO 1		776	92.1%		95%	805	95%	63	90.0%	83	97.6%	81	98.8%	804	94.9%	-0.1%	715	91.8%	3.4%
	CHO 2		973	90.8%		95%	961	95%	89	92.7%	76	90.5%	90	98.9%	929	91.8%	-3.4%	884	90.2%	1.8%
	CHO 3		798	95.5%		95%	738	95%	62	95.4%	53	88.3%	64	95.5%	720	92.7%	-2.5%	727	95.0%	-2.5%
	CHO 4		1312	90.6%		95%	1463	95%	139	90.8%	112	84.8%	100	77.5%	1,389	90.2%	-5.1%	1,192	90.4%	-0.2%

# Palliative Care

			2016 Target / Expected Activity																	
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		Sep-16		Oct-16		Nov-16		Reported Activity YTD		% var Activity YTD v Target / expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
	CHO 5		1009	98.2%		95%	1003	95%	96	92.3%	99	98.0%	108	95.6%	1,018	96.4%	1.5%	956	98.1%	-1.7%
	CHO 6		615	77.2%		95%	728	95%	56	93.3%	61	93.8%	77	91.7%	688	89.8%	-5.5%	570	77.6%	15.8%
	CHO 7		655	77.1%		95%	779	95%	72	86.7%	63	86.3%	56	81.2%	698	85.1%	-10.4%	588	76.9%	10.7%
	CHO 8		1137	90.5%		95%	1121	95%	101	96.2%	97	96.0%	91	95.8%	1,089	92.3%	-2.9%	1,052	90.6%	1.9%
	CHO 9		661	78.6%		95%	791	95%	70	94.6%	55	98.2%	76	96.2%	784	94.1%	-0.9%	593	78.0%	0.0%
	unallocated		6	100.0%		95%	8	95%	0	0.0%	0	0.0%	0	0.0%	8	100.0%	5.3%	1		
<b>Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team</b>	<b>National</b>		<b>411</b>		<b>370</b>		<b>370</b>		<b>406</b>		<b>442</b>		<b>423</b>		<b>423</b>		<b>14.3%</b>	<b>420</b>		<b>0.7%</b>
	CHO 1		12	3%	31	8%	31	8%	13		13		13		13		-61.8%	13	3.1%	0.0%
	CHO 2		29	7%	19	5%	19	5%	29		29		30		30		42.9%	30	7.1%	0.0%
	CHO 3		34	8%	24	6%	24	6%	32		34		35		35		29.6%	33	7.9%	6.1%
	CHO 4		29	7%	25	7%	25	7%	33		34		36		36		28.6%	40	9.5%	-10.0%
	CHO 5		41	10%	33	9%	33	9%	41		43		45		45		25.0%	40	9.5%	12.5%
	CHO 6		15	4%	11	3%	11	3%	16		17		17		17		41.7%	15	3.6%	13.3%
	CHO 7		176	43%	140	38%	140	38%	183		185		189		189		64.3%	174	41.4%	8.6%
	CHO 8		49	12%	41	11%	41	11%	30		58		58		58		26.1%	47	11.2%	23.4%
	CHO 9		26	6%	46	12%	46	12%	29		29		0		0		-100.0%	28	6.7%	-100.0%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Sep-16	Oct-16	Nov-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
<b>Adult Mental Health Services</b>												
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93%	> 90%	90%	92.4%	93.8%	95.4%	93.4%	3.8%	92.5%	1.0%
	CHO 1	Monthly	87%	> 90%	90%	93.8%	93.7%	95.0%	91.6%	1.8%	86.4%	6.0%
	CHO 2	Monthly	97%	> 90%	90%	98.3%	98.9%	100.0%	99.5%	10.6%	96.7%	2.9%
	CHO 3	Monthly	97%	> 90%	90%	97.0%	95.3%	97.9%	96.2%	6.9%	96.6%	-0.4%
	CHO 4	Monthly	93%	> 90%	90%	81.6%	85.9%	91.1%	89.3%	-0.8%	93.0%	-4.0%
	CHO 5	Monthly	97%	> 90%	90%	97.9%	99.4%	98.4%	94.9%	5.4%	97.4%	-2.6%
	CHO 6	Monthly	99%	> 90%	90%	99.5%	99.6%	100.0%	98.6%	9.6%	98.4%	0.2%
	CHO 7	Monthly	88%	> 90%	90%	87.8%	86.4%	94.9%	90.0%	0.0%	87.6%	2.7%
	CHO 8	Monthly	94%	> 90%	90%	96.6%	97.1%	97.3%	94.9%	5.4%	93.8%	1.2%
	CHO 9	Monthly	81%	> 90%	90%	87.3%	88.3%	85.2%	86.0%	-4.4%	81.0%	6.2%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	74%	> 75%	75%	72.1%	75.3%	76.5%	73.5%	-2.0%	73.5%	0.0%
	CHO 1	Monthly	73%	> 75%	75%	77.0%	79.8%	78.9%	76.8%	2.4%	72.0%	6.7%
	CHO 2	Monthly	86%	> 75%	75%	89.5%	88.1%	92.3%	87.4%	16.5%	86.0%	1.6%
	CHO 3	Monthly	71%	> 75%	75%	67.5%	73.8%	71.9%	70.8%	-5.6%	70.7%	0.1%
	CHO 4	Monthly	68%	> 75%	75%	57.4%	62.6%	67.0%	62.2%	-17.1%	67.9%	-8.4%
	CHO 5	Monthly	90%	> 75%	75%	87.9%	87.5%	90.4%	87.7%	16.9%	90.0%	-2.6%
	CHO 6	Monthly	79%	> 75%	75%	78.1%	86.5%	88.7%	81.7%	8.9%	79.3%	3.0%
	CHO 7	Monthly	72%	> 75%	75%	75.0%	68.0%	75.0%	73.8%	-1.6%	71.3%	3.5%
	CHO 8	Monthly	68%	> 75%	75%	63.7%	69.9%	68.2%	66.3%	-11.6%	67.5%	-1.8%
	CHO 9	Monthly	56%	> 75%	75%	62.0%	68.5%	59.9%	60.7%	-19.1%	56.1%	8.2%
%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	Monthly	22%	< 18%	18%	23.6%	20.9%	20.9%	22.3%	23.9%	21.7%	2.8%
	CHO 1	Monthly	19%	< 18%	18%	19.4%	16.2%	18.3%	17.4%	-3.3%	18.8%	-7.4%
	CHO 2	Monthly	12%	< 18%	18%	9.8%	11.3%	7.7%	12.2%	-32.2%	11.8%	3.4%
	CHO 3	Monthly	27%	< 18%	18%	30.6%	24.4%	27.0%	26.9%	49.4%	27.6%	-2.5%
	CHO 4	Monthly	28%	< 18%	18%	34.1%	28.7%	28.0%	32.4%	80.0%	28.3%	14.5%
	CHO 5	Monthly	8%	< 18%	18%	10.4%	12.2%	8.0%	7.5%	-58.3%	7.6%	-1.3%
	CHO 6	Monthly	19%	< 18%	18%	21.9%	13.0%	11.3%	17.1%	-5.0%	19.4%	-11.9%
	CHO 7	Monthly	20%	< 18%	18%	15.5%	23.0%	22.1%	18.9%	5.0%	20.0%	-5.5%
	CHO 8	Monthly	29%	< 18%	18%	33.7%	28.4%	30.5%	30.3%	68.3%	29.0%	4.5%
	CHO 9	Monthly	33%	< 18%	18%	31.8%	24.6%	32.0%	31.6%	75.6%	32.5%	-2.8%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	98%	> 98%	98%	99.1%	98.9%	99.3%	99.1%	1.1%	98.0%	1.1%
	CHO 1	Monthly	93%	> 98%	98%	100.0%	98.2%	97.8%	98.4%	0.4%	93.8%	4.9%
	CHO 2	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	85%	> 98%	98%	100.0%	100.0%	97.6%	94.7%	-3.4%	85.0%	11.4%
	CHO 5	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%

## Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Sep-16	Oct-16	Nov-16	Year to date 2016	Same period last year 2015		
										%	%	% var YTD v Tgt / EA YTD
	CHO 6	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	98.1%	2.0%
	CHO 7	Monthly	98%	> 98%	98%	100.0%	97.8%	100.0%	98.8%	0.8%	97.9%	0.9%
	CHO 8	Monthly	98%	> 98%	98%	95.7%	95.5%	98.8%	98.2%	0.2%	97.9%	0.2%
	CHO 9	Monthly	99%	> 98%	98%	96.4%	97.5%	98.9%	98.7%	0.7%	98.7%	0.0%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	95%	> 95%	95%	96.8%	96.1%	97.2%	97.0%	2.1%	95.5%	1.6%
	CHO 1	Monthly	92%	> 95%	95%	92.9%	95.4%	96.3%	95.6%	0.6%	92.9%	2.9%
	CHO 2	Monthly	96%	> 95%	95%	99.3%	100.0%	100.0%	98.7%	3.9%	95.8%	3.1%
	CHO 3	Monthly	99%	> 95%	95%	97.4%	100.0%	97.8%	99.3%	4.6%	99.4%	-0.1%
	CHO 4	Monthly	69%	> 95%	95%	86.1%	79.5%	85.7%	81.2%	-14.5%	67.7%	20.0%
	CHO 5	Monthly	99%	> 95%	95%	100.0%	100.0%	100.0%	99.5%	4.7%	99.1%	0.4%
	CHO 6	Monthly	98%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	97.4%	2.6%
	CHO 7	Monthly	97%	> 95%	95%	100.0%	95.6%	100.0%	97.9%	3.1%	97.1%	0.8%
	CHO 8	Monthly	92%	> 95%	95%	91.4%	83.6%	91.6%	92.3%	-2.9%	92.1%	0.2%
	CHO 9	Monthly	96%	> 95%	95%	96.4%	97.5%	95.5%	97.8%	2.9%	95.9%	2.0%
% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	Monthly	2.7%	< 3%	3%	2.7%	3.1%	2.2%	2.4%	-20.0%	2.8%	-14.3%
	CHO 1	Monthly	2.0%	< 3%	3%	7.1%	3.7%	2.2%	3.3%	10.0%	2.0%	64.3%
	CHO 2	Monthly	4.4%	< 3%	3%	0.7%	0.0%	0.0%	1.3%	-58.3%	4.2%	-70.4%
	CHO 3	Monthly	0.6%	< 3%	3%	2.6%	0.0%	2.2%	0.7%	-77.7%	0.6%	12.8%
	CHO 4	Monthly	20.7%	< 3%	3%	13.9%	20.5%	11.9%	14.9%	>100%	21.6%	-30.7%
	CHO 5	Monthly	0.8%	< 3%	3%	0.0%	0.0%	0.0%	0.5%	-81.7%	0.9%	-39.4%
	CHO 6	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.6%	-100.0%
	CHO 7	Monthly	0.7%	< 3%	3%	0.0%	2.2%	0.0%	0.8%	-72.4%	0.8%	7.7%
	CHO 8	Monthly	5.8%	< 3%	3%	5.7%	13.4%	7.2%	6.3%	>100%	6.0%	4.9%
	CHO 9	Monthly	2.8%	< 3%	3%	1.8%	0.0%	3.4%	1.3%	-57.5%	2.9%	-56.7%
<b>Child and Adolescent Community Mental Health Services</b>												
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	73.3%	> 95%	95%	82.9%	90.6%	81.1%	83.7%	-11.9%	72.8%	15.0%
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	94.3%	> 95%	95%	99.0%	97.5%	97.4%	97.3%	2.4%	94.2%	3.2%
	CHO 1		95.8%	> 95%	95%	100.0%	100.0%	100.0%	98.0%	3.2%	96.9%	1.1%
	CHO 2		100.0%	> 95%	95%	100.0%	100.0%	99.0%	99.9%	5.2%	100.0%	0.0%
	CHO 3		99.6%	> 95%	95%	100.0%	98.5%	98.2%	98.9%	4.1%	99.6%	-0.7%
	CHO 4		97.6%	> 95%	95%	96.4%	97.0%	99.6%	97.7%	2.9%	97.4%	0.3%
	CHO 5		91.7%	> 95%	95%	100.0%	100.0%	100.0%	96.1%	1.2%	91.2%	5.3%
	CHO 6		96.8%	> 95%	95%	100.0%	100.0%	100.0%	99.9%	5.2%	96.9%	3.1%

# Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Sep-16	Oct-16	Nov-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
			%		%	%	%	%	%	%	%	%
	CHO 7		96.7%	> 95%	95%	100.0%	99.6%	100.0%	99.6%	4.8%	96.6%	3.1%
	CHO 8		72.4%	> 95%	95%	98.2%	98.7%	95.2%	88.6%	-6.7%	72.1%	22.9%
	CHO 9		94.1%	> 95%	95%	97.9%	89.0%	89.1%	96.6%	1.7%	93.4%	3.4%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	76%	>78%	78%	73.0%	81.4%	84.2%	76.5%	-1.9%	76.2%	0.4%
	CHO 1	Monthly	58%	>78%	78%	54.8%	68.1%	69.7%	61.1%	-21.7%	58.2%	5.0%
	CHO 2	Monthly	96%	>78%	78%	95.9%	99.0%	99.0%	97.3%	24.7%	95.8%	1.6%
	CHO 3	Monthly	87%	>78%	78%	90.8%	91.1%	91.3%	85.6%	9.7%	86.2%	-0.7%
	CHO 4	Monthly	68%	>78%	78%	51.4%	56.4%	64.1%	63.2%	-19.0%	67.1%	-5.8%
	CHO 5	Monthly	81%	>78%	78%	68.7%	77.2%	82.7%	80.6%	3.3%	79.6%	1.3%
	CHO 6	Monthly	70%	>78%	78%	75.5%	82.6%	79.7%	74.7%	-4.2%	70.7%	5.7%
	CHO 7	Monthly	70%	>78%	78%	67.0%	87.3%	86.4%	66.7%	-14.5%	70.0%	-4.7%
	CHO 8	Monthly	77%	>78%	78%	70.7%	84.5%	85.4%	79.5%	1.9%	75.6%	5.2%
	CHO 9	Monthly	66%	>78%	78%	59.4%	60.8%	87.8%	68.8%	-11.8%	65.6%	4.9%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	67%	>72%	72%	67.9%	75.7%	78.9%	67.8%	-5.8%	67.4%	0.6%
	CHO 1	Monthly	54%	>72%	72%	54.8%	64.8%	66.7%	59.1%	-17.9%	54.8%	7.8%
	CHO 2	Monthly	89%	>72%	72%	94.6%	92.4%	93.2%	92.2%	28.1%	88.6%	4.1%
	CHO 3	Monthly	87%	>72%	72%	89.9%	89.0%	90.0%	82.9%	15.1%	86.0%	-3.6%
	CHO 4	Monthly	60%	>72%	72%	42.2%	49.5%	60.2%	56.3%	-21.8%	59.6%	-5.5%
	CHO 5	Monthly	68%	>72%	72%	59.0%	68.5%	71.3%	68.7%	-4.6%	67.4%	1.9%
	CHO 6	Monthly	51%	>72%	72%	70.2%	81.0%	78.0%	60.9%	-15.4%	53.0%	14.9%
	CHO 7	Monthly	58%	>72%	72%	60.4%	81.8%	82.7%	55.6%	-22.8%	59.4%	-6.4%
	CHO 8	Monthly	62%	>72%	72%	62.2%	72.5%	74.5%	67.0%	-6.9%	61.3%	9.3%
	CHO 9	Monthly	57%	>72%	72%	56.5%	51.4%	77.6%	59.1%	-17.9%	55.9%	5.7%
% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	Monthly	13.7%	< 10%	10%	7.9%	7.8%	6.9%	12.4%	24.0%	12.7%	-2.4%
	CHO 1	Monthly	8.1%	< 10%	10%	5.5%	7.7%	4.5%	4.8%	-52.0%	8.3%	-42.2%
	CHO 2	Monthly	7.7%	< 10%	10%	1.4%	6.7%	5.8%	5.8%	-42.0%	7.8%	-25.6%
	CHO 3	Monthly	0.2%	< 10%	10%	0.8%	2.1%	1.9%	2.8%	-72.0%	0.3%	>100%
	CHO 4	Monthly	13.3%	< 10%	10%	14.7%	14.9%	9.4%	12.4%	24.0%	13.4%	-7.5%
	CHO 5	Monthly	16.9%	< 10%	10%	9.7%	9.4%	12.7%	13.5%	35.0%	16.4%	-17.7%
	CHO 6	Monthly	27.9%	< 10%	10%	7.4%	3.3%	1.6%	18.7%	87.0%	24.4%	-23.4%
	CHO 7	Monthly	19.0%	< 10%	10%	9.9%	6.4%	4.5%	20.8%	>100%	17.1%	21.6%
	CHO 8	Monthly	18.7%	< 10%	10%	13.3%	16.9%	14.1%	17.2%	72.0%	18.9%	-9.0%
	CHO 9	Monthly	15.1%	< 10%	10%	10.1%	10.8%	10.2%	14.1%	41.0%	15.2%	-7.2%
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,298	2,393	2,393	2,080	2,284	2,298	2,298	-4.0%	2,273	1.1%
	CHO 1		402	394	394	411	412	442	442	12.2%	403	9.7%

# Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Sep-16	Oct-16	Nov-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 2		38	53	53	21	30	42	42	-20.8%	33	27.3%
	CHO 3		279	289	289	265	263	248	248	-14.2%	278	-10.8%
	CHO 4		522	465	465	479	537	563	563	21.1%	518	8.7%
	CHO 5		127	123	123	116	136	129	129	4.9%	145	-11.0%
	CHO 6		376	446	446	316	344	336	336	-24.7%	344	-2.3%
	CHO 7		134	251	251	118	166	181	181	-27.9%	166	9.0%
	CHO 8		219	237	237	236	263	216	216	-8.9%	193	11.9%
	CHO 9		201	135	135	118	133	141	141	4.4%	193	-26.9%
No. and % on waiting list for first appointment at end of each month by wait time												
(excluding < 3 months)												
	National	Monthly	1,132	1,085	1,085	1,182	1,251	1,134	1,134	4.5%	1,177	-3.7%
			49%	45%	45%	57%	55%	49%	49%		52%	
			256	249	249	287	294	290	290	16.5%	290	0.0%
	CHO 1		64%	63%	63%	70%	71%	66%	66%		72%	
			5	7	7	7	7	6	6	-14.3%	2	>100%
	CHO 2		13%	13%	13%	33%	23%	14%	14%		6%	
			180	182	182	174	162	141	141	-22.5%	172	-18.0%
	CHO 3		65%	63%	63%	66%	62%	57%	57%		62%	
			322	255	255	307	348	340	340	33.3%	327	4.0%
	CHO 4		62%	55%	55%	64%	65%	60%	60%		63%	-4.3%
			37	40	40	38	54	37	37	-7.5%	18	>100%
	CHO 5		29%	33%	33%	33%	40%	29%	29%		12%	
			117	159	159	151	148	116	116	-27.0%	146	-20.5%
	CHO 6		31%	36%	36%	48%	43%	35%	35%		42%	
			26	89	89	35	36	43	43	-51.7%	53	-18.9%
	CHO 7		19%	35%	35%	30%	22%	24%	24%		32%	
			77	76	76	113	122	83	83	9.2%	66	25.8%
	CHO 8		35%	32%	32%	48%	46%	38%	38%		34%	
			112	28	28	70	80	78	78	>100%	103	-24.3%
	CHO 9		56%	21%	21%	59%	60%	55%	55%		53%	
No. and % on waiting list for first appointment at end of each month by wait time												
i). < 3 months												
	National	Monthly	1,166	1,308	1,308	898	1,033	1,164	1,164	-11.0%	1,096	6.2%
			51%	53%	53%	43%	45%	51%	51%		48%	
			146	145	145	124	118	152	152	4.8%	113	34.5%
	CHO 1		36%	37%	37%	30%	29%	34%	34%		28%	
			33	46	46	14	23	36	36	-21.7%	31	16.1%
	CHO 2		87%	87%	87%	67%	77%	86%	86%		94%	
			99	107	107	91	101	107	107	0.0%	106	0.9%
	CHO 3		35%	37%	37%	34%	38%	43%	43%		38%	
			200	210	210	172	189	223	223	6.2%	191	16.8%
	CHO 4		38%	45%	45%	36%	35%	40%	40%		37%	7.4%
			90	83	83	78	82	92	92	10.8%	127	-27.6%
	CHO 5		71%	67%	67%	67%	60%	71%	71%		88%	
			259	287	287	165	196	220	220	-23.3%	198	11.1%
	CHO 6		69%	64%	64%	52%	57%	65%	65%		58%	
			108	162	162	83	130	138	138	-14.8%	113	22.1%
	CHO 7		81%	65%	65%	70%	78%	76%	76%		68%	
			142	161	161	123	141	133	133	-17.4%	127	4.7%

# Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn	Target 2016	2016 Target / Expected Activity	Sep-16	Oct-16	Nov-16	Year to date 2016		Same period last year 2015		
			2015		%				%	%	%	% var YTD v Tgt / EA YTD	%
	CHO 8		65%	68%	68%	52%	54%	62%	62%		66%		
			89	107	107	48	53	63	63	-41.1%	90	-30.0%	
	CHO 9		44%	56%	56%	41%	40%	45%	45%		47%		
ii). 3-6 months	National	Monthly	387	585	585	557	538	449	449	-23.2%	412	9.0%	
			17%	24%	24%	27%	24%	20%	20%		18%		
			76	93	93	86	84	70	70	-24.7%	92	-23.9%	
		CHO 1		19%	24%	24%	21%	20%	16%	16%		23%	
				3	4	4	3	3	3	-25.0%	0		
		CHO 2		8%	8%	8%	14%	10%	7%	7%		0%	
				45	80	80	79	67	52	52	-35.0%	52	0.0%
		CHO 3		16%	28%	28%	30%	25%	21%	21%		19%	
				83	112	112	132	131	110	110	-1.8%	85	29.4%
		CHO 4		16%	24%	24%	28%	24%	20%	20%		16%	
				22	23	23	29	35	26	26	13.0%	8	>100%
		CHO 5		17%	19%	19%	25%	26%	20%	20%		6%	
				53	107	107	103	87	71	71	-33.6%	67	6.0%
	CHO 6		14%	24%	24%	33%	25%	21%	21%		19%		
			9	60	60	15	30	37	37	-38.3%	23	60.9%	
	CHO 7		7%	24%	24%	13%	18%	20%	20%		14%		
			52	62	62	84	71	48	48	-22.6%	50	-4.0%	
	CHO 8		24%	26%	26%	36%	27%	22%	22%		26%		
			44	44	44	26	30	32	32	-27.3%	35	-8.6%	
	CHO 9		22%	23%	23%	22%	23%	23%	23%		18%		
iii). 6-9 months	National	Monthly	321	346	346	312	351	323	323	-6.6%	363	-11.0%	
			14%	14%	14%	15%	15%	14%	14%		16%		
			69	98	98	79	81	82	82	-16.3%	99	-17.2%	
		CHO 1		17%	25%	25%	19%	20%	19%	19%		25%	
				0	1	1	3	3	3	>100%	0		
		CHO 2		0%	2%	2%	14%	10%	7%	7%		0%	
				61	50	50	45	43	42	42	-16.0%	66	-36.4%
		CHO 3		22%	17%	17%	17%	16%	17%	17%		24%	
				75	94	94	69	88	97	97	3.2%	85	14.1%
		CHO 4		14%	20%	20%	14%	16%	17%	17%		16%	
				13	13	13	8	17	8	8	-38.5%	10	-20.0%
		CHO 5		10%	11%	11%	7%	13%	6%	6%		7%	
				51	47	47	45	48	40	40	-14.9%	58	-31.0%
	CHO 6		14%	11%	11%	14%	14%	12%	12%		17%		
			3	11	11	20	6	6	6	-45.5%	6	0.0%	
	CHO 7		2%	4%	4%	17%	4%	3%	3%		4%		
			21	12	12	26	44	29	29	>100%	13	>100%	
	CHO 8		10%	5%	5%	11%	17%	13%	13%		7%		
			28	20	20	17	21	16	16	-20.0%	26	-38.5%	
	CHO 9		14%	10%	10%	14%	16%	11%	11%		13%		
iv). 9-12 months	National	Monthly	243	210	210	143	175	180	180	-14.3%	195	-7.7%	
			11%	9%	9%	7%	8%	8%	8%		9%		
			83	58	58	53	58	58	58	0.0%	56	3.6%	
		CHO 1		21%	15%	15%	13%	14%	13%	13%		14%	
				0	2	2	1	1	0	0	-100.0%	1	-100.0%
	CHO 2		0%	4%	4%	5%	3%	0%	0%		3%		
			52	52	52	25	29	37	37	-28.8%	37	0.0%	



# Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	Sep-16	Oct-16	Nov-16	Year to date 2016		Same period last year 2015	
			%		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%
	CHO 3		19%	18%	18%	9%	11%	15%	15%		13%	
			70	49	49	42	54	60	60	22.4%	58	3.4%
	CHO 4		13%	11%	11%	9%	10%	11%	11%		11%	
			2	4	4	1	1	2	2	-50.0%	0	
	CHO 5		2%	3%	3%	1%	1%	2%	2%		0%	
			13	5	5	3	13	5	5	0.0%	21	-76.2%
	CHO 6		3%	1%	1%	1%	4%	1%	1%		6%	
			5	18	18	0	0	0	0	-100.0%	5	-100.0%
	CHO 7		4%	7%	7%	0%	0%	0%	0%		3%	
			4	2	2	3	7	4	4	100.0%	3	33.3%
	CHO 8		2%	1%	1%	1%	3%	2%	2%		2%	
			14	20	20	15	12	14	14	-30.0%	14	0.0%
	CHO 9		7%	10%	10%	13%	9%	10%	10%		7%	
v). > 12 months	National	Monthly	181	0	0	170	187	182	182	>100%	207	-12.1%
			8%	0%	0%	8%	8%	8%	8%		9%	
			28	0	0	69	71	80	80	>100%	43	86.0%
	CHO 1		7%	0%	0%	17%	17%	18%	18%		11%	
			2	0	0	0	0	0	0		1	-100.0%
	CHO 2		5%	0%	0%	0%	0%	0%	0%		3%	
			22	0	0	25	23	10	10	>100%	17	-41.2%
	CHO 3		8%	0%	0%	9%	9%	4%	4%		6%	
			94	0	0	64	75	73	73	>100%	99	-26.3%
	CHO 4		18%	0%	0%	13%	14%	13%	13%		19%	
			0	0	0	0	1	1	1		0	
	CHO 5		0%	0%	0%	0%	1%	1%	1%		0%	
			0	0	0	0	0	0	0		0	
	CHO 6		0%	0%	0%	0%	0%	0%	0%		0%	
			9	0	0	0	0	0	0		19	-100.0%
	CHO 7		7%	0%	0%	0%	0%	0%	0%		11%	
			0	0	0	0	0	2	2		0	
	CHO 8		0%	0%	0%	0%	0%	1%	1%		0%	
			26	0	0	12	17	16	16	>100%	28	-42.9%
	CHO 9		13%	0%	0%	10%	13%	11%	11%		15%	

# Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Nov-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
<b>Home Care Packages</b>										
Total no. of persons in receipt of a HCP/DDI HCP(Monthly target) <b>Note - In September 2016 NSP target of 15,450 changed to 16,450 to reflect Winter Initiative Funding</b>	National	M	15,272	16,450	16,114	15,986	15,986	-0.8%	15,142	5.6%
	CHO 1		1,272	1,331	1,331	1,353	1,353	1.7%	1,279	5.8%
	CHO 2		1,160	1,193	1,169	1,283	1,283	9.8%	1,142	12.3%
	CHO 3		950	1,071	1,022	1,017	1,017	-0.5%	949	7.2%
	CHO 4		1,395	1,499	1,472	1,408	1,408	-4.3%	1,393	1.1%
	CHO 5		887	1,046	981	1,015	1,015	3.5%	868	16.9%
	CHO 6		1,558	1,744	1,719	1,776	1,776	3.3%	1,552	14.4%
	CHO 7		2,049	2,099	2,033	1,909	1,909	-6.1%	1,984	-3.8%
	CHO 8		2,091	2,319	2,280	2,266	2,266	-0.6%	2,089	8.5%
	CHO 9		3,910	4,148	4,107	3,959	3,959	-3.6%	3,886	1.9%
INTENSIVE HCP number of persons in receipt of an Intensive HCP at a point in time (capacity)	National	M	195	130	130	175	175	34.6%	183	-4.4%
	CHO 1		1			3	3		1	
	CHO 2		53			30	30		46	
	CHO 3		9			11	11		8	
	CHO 4		22			24	24		20	
	CHO 5		5			10	10		5	
	CHO 6		11			19	19		11	
	CHO 7		14			16	16		14	
	CHO 8		11			14	14		10	
	CHO 9		69			48	48		68	
<b>Home Help Hours</b>										
No. of home help hours provided for all care groups (excluding provision of hours from HCPs) <b>Note - In September 2016 NSP target of 10,437,000 changed to 10,570,000 to reflect Winter Initiative Funding</b>	National	M	10,455,452	10,570,000	9,681,264	871,592	9,652,806	-0.3%	9,567,035	0.9%
	CHO 1		1,407,749	1,424,011	1,314,011	123,833	1,345,903	2.4%	1,285,055	4.7%
	CHO 2		1,295,628	1,328,463	1,233,463	112,900	1,276,708	3.5%	1,178,981	8.3%

## Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Nov-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
	CHO 3		949,074	953,129	873,129	86,396	875,964	0.3%	862,966	1.5%
	CHO 4		2,105,580	1,982,586	1,822,586	157,583	1,811,320	-0.6%	1,955,798	-7.4%
	CHO 5		1,204,980	1,217,969	1,112,233	97,815	1,113,236	0.1%	1,103,660	0.9%
	CHO 6		386,400	453,271	403,271	32,043	356,842	-11.5%	353,297	1.0%
	CHO 7		710,151	806,373	716,373	61,513	650,906	-9.1%	650,117	0.1%
	CHO 8		1,250,656	1,285,574	1,180,574	104,656	1,181,356	0.1%	1,128,860	4.7%
	CHO 9		1,145,233	1,118,624	1,025,624	94,853	1,040,572	1.5%	1,048,300	-0.7%
No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	47,915	47,800		47,488	47,488	-0.7%	47,776	-0.6%
	CHO 1		4,922	4,900		5,219	5,219	6.5%	4,885	6.8%
	CHO 2		5,796	5,700		5,824	5,824	2.2%	5,743	1.4%
	CHO 3		3,652	3,650		3,437	3,437	-5.8%	3,646	-5.7%
	CHO 4		8,007	7,950		7,770	7,770	-2.3%	7,949	-2.3%
	CHO 5		5,900	6,000		5,670	5,670	-5.5%	5,975	-5.1%
	CHO 6		2,795	2,800		2,868	2,868	2.4%	2,793	2.7%
	CHO 7		5,189	5,200		5,310	5,310	2.1%	5,187	2.4%
	CHO 8		6,755	6,700		6,490	6,490	-3.1%	6,688	-3.0%
	CHO 9		4,899	4,900		4,900	4,900	0.0%	4,910	-0.2%
<b>Public Beds</b>										
No. of NHSS Beds in Public Long Stay Units	National	M	5,222	5,255		5,171	5,171	-1.6%	5,244	-1.4%
	CHO 1		562	534		534	534	0.0%	562	-5.0%
	CHO 2		597	609		567	567	-6.9%	597	-5.0%
	CHO 3		346	346		346	346	0.0%	346	0.0%
	CHO 4		1,041	1046		1,022	1,022	-2.3%	1,041	-1.8%
	CHO 5		556	556		556	556	0.0%	556	0.0%
	CHO 6		386	386		386	386	0.0%	386	0.0%
	CHO 7		651	642		632	632	-1.6%	651	-2.9%
	CHO 8		613	629		621	621	-1.3%	635	-2.2%
	CHO 9		470	507		507	507	0.0%	470	7.9%
No. of Short Stay Beds in Public Long Stay Units	National	M	1,947	2,005		1,939	1,939	-3.3%	1,931	0.4%
	CHO 1		364	395		347	347	-12.2%	364	-4.7%
	CHO 2		244	254		254	254	0.0%	244	4.1%
	CHO 3		184	184		184	184	0.0%	184	0.0%

## Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Nov-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
	CHO 4		307	336		336	336	0.0%	307	9.4%
	CHO 5		266	275		275	275	0.0%	266	3.4%
	CHO 6		165	165		165	165	0.0%	165	0.0%
	CHO 7		200	199		187	187	-6.0%	200	-6.5%
	CHO 8		116	96		90	90	-6.3%	100	-10.0%
	CHO 9		101	101		101	101	0.0%	101	0.0%
<b>NHSS</b>										
No. of persons funded under NHSS in long term residential care at end of reporting month * Target change from 23,450 to 22,989 in July 2016	National	M	23,073	*22,989		23,172	23,172	0.8%	23,065	0.5%
	CHO 1					2,047	2,047		2,013	1.7%
	CHO 2					2,598	2,598		2,597	0.0%
	CHO 3					2,118	2,118		2,181	-2.9%
	CHO 4					3,738	3,738		3,772	-0.9%
	CHO 5					2,377	2,377		2,364	0.5%
	CHO 6					1,920	1,920		1,902	0.9%
	CHO 7					2,984	2,984		2,941	1.5%
	CHO 8					2,715	2,715		2,712	0.1%
	CHO 9					2,675	2,675		2,583	3.6%
% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National		4.1%	4.0%		4.1%	4.1%	2.5%	4.1%	0.1%
	CHO 1					3.8%	3.8%	-5.0%	3.8%	1.2%
	CHO 2					4.2%	4.2%	5.1%	4.2%	-0.2%
	CHO 3					4.3%	4.3%	6.8%	4.3%	-1.7%
	CHO 4					4.2%	4.2%	4.9%	4.3%	-2.2%
	CHO 5					3.6%	3.6%	-11.1%	3.6%	-0.7%
	CHO 6					3.9%	3.9%	-1.8%	3.9%	1.8%
	CHO 7					4.5%	4.5%	13.7%	4.5%	0.1%
	CHO 8					4.1%	4.1%	3.4%	4.2%	-0.4%
	CHO 9					4.2%	4.2%	5.1%	4.0%	4.5%

## Services for Older People

Performance Activity/KPI	National/CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity	YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Nov-16	Activity YTD	%Var YTD v Tgt/EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.1	3.2		3.2	3.2	0.4%	3.0	5.6%
	CHO 1					3.3	3.3	4.1%	3.4	-1.1%
	CHO 2					3.7	3.7	16.1%	3.7	1.4%
	CHO 3					2.6	2.6	-17.4%	2.2	20.2%
	CHO 4					3.2	3.2	-1.3%	2.7	17.8%
	CHO 5					3.1	3.1	-1.6%	2.7	17.7%
	CHO 6					3.1	3.1	-2.6%	4.3	-27.0%
	CHO 7					3.2	3.2	-0.6%	3.1	3.4%
	CHO 8					2.9	2.9	-10.5%	2.5	15.8%
	CHO 9					4.0	4.0	23.5%	3.5	11.9%

Disability Services (NSP App3 Quarterly metrics)																
Service CHO		Data Timing	Actual Outturn 2015	2016 Target		2016						Year to date 2016		Same Period Last Year 2015		
				Full Year	YTD	Mar-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	
<b>Respite Services</b>																
<b>Progressing Disability Services for children and Young people (0-18s)</b>																
No. of childrens Disability Network Teams established	National	M from Q3	54	75	63	0.0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 1		8	8	8	0.0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 2		8	7	7	0.0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 3		12	0	0	0.0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	CHO 4		8	9	9	0.0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 5		2	19	19	0.0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 6		0	7	7	0.0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 7		3	6	6	0.0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	CHO 8		13	7	7	0.0	0	0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 9		0	12	0	0.0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%

Finance

**Net Expenditure by Division (Summary)**  
**November 2016**

Year to Date - 01/01/2016 to 30/11/2016		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division	Liam Woods	4,352,986	4,051,388	3,992,426	58,962	1.48%
National Ambulance Service & Emergency Management	Damien McCallion	152,898	135,548	141,612	(6,064)	-4.28%
Health & Wellbeing Division	Stephanie O'Keefe	196,101	165,869	175,956	(10,087)	-5.73%
Primary Care Division (Note 1)	John Hennessy	982,210	900,162	901,674	(1,512)	-0.17%
Mental Health Division	Anne O'Connor	815,465	726,514	733,137	(6,624)	-0.90%
Social Care Division	Pat Healy	3,253,839	2,987,682	2,973,967	13,714	0.46%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	5,164	2,707	2,897	(190)	-6.54%
Clinical Strategy & Programmes Division	Dr. Aine Carroll	39,093	24,941	32,454	(7,513)	-23.15%
Quality Assurance & Verification	Patrick Lynch	3,137	1,041	1,880	(839)	-44.62%
Quality Improvement Division	Philip Crowley	7,687	6,180	6,255	(76)	-1.21%
Other National Divisions/Services		301,800	258,473	266,497	(8,024)	-3.01%
<b>Total Operational Service Areas</b>		<b>10,110,381</b>	<b>9,260,503</b>	<b>9,228,756</b>	<b>31,747</b>	<b>0.34%</b>
Pensions		314,909	295,650	277,996	17,654	6.35%
State Claims Agency		198,000	207,976	185,192	22,785	12.30%
Primary Care Reimbursement Scheme (Note 1)	Anne-Marie Hoey	2,545,449	2,296,900	2,323,799	(26,899)	-1.16%
Demand Led Local Schemes (Note 1)	John Hennessy	246,403	225,955	224,097	1,857	0.83%
Overseas Treatment		14,090	13,923	11,571	2,352	20.32%
<b>Total Pensions &amp; Demand Led Areas</b>		<b>3,318,850</b>	<b>3,040,404</b>	<b>3,022,655</b>	<b>17,749</b>	<b>0.59%</b>
<b>Overall Total</b>		<b>13,429,231</b>	<b>12,300,907</b>	<b>12,251,411</b>	<b>49,496</b>	<b>0.40%</b>

**Note 1:** PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas



**HSE Direct Provision vrs S.38 Funded Providers  
November 2016**

		Full Year 2016	YTD Actual Spend vrs YTD Budget			
Description		Budget	SE Direct Provision	S.38 Funded Providers		
			Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
<b>Acute Hospitals Division</b>	<b>Liam Woods</b>	<b>4,352,986</b>	<b>46,840</b>	<b>2.06%</b>	<b>12,122</b>	<b>0.70%</b>
<b>National Ambulance Service</b>	<b>Damien McCallion</b>	<b>152,898</b>	<b>(6,064)</b>	<b>-4.28%</b>	<b>0</b>	<b>0.00%</b>
<b>Health &amp; Wellbeing Division</b>	<b>Stephanie O'Keefe</b>	<b>196,101</b>	<b>(10,087)</b>	<b>-5.73%</b>	<b>0</b>	<b>0.00%</b>
<i>Primary Care</i>		<i>773,720</i>	<i>(1,882)</i>	<i>-0.27%</i>	<i>636</i>	<i>9.18%</i>
<i>Social Inclusion</i>		<i>132,942</i>	<i>(226)</i>	<i>-0.19%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>75,548</i>	<i>366</i>	<i>0.73%</i>	<i>(407)</i>	<i>-2.12%</i>
<b>Primary Care Division</b>	<b>John Hennessy</b>	<b>982,210</b>	<b>(1,742)</b>	<b>-0.20%</b>	<b>229</b>	<b>0.88%</b>
<b>Mental Health Division</b>	<b>Anne O'Connor</b>	<b>815,465</b>	<b>(7,748)</b>	<b>-1.11%</b>	<b>1,125</b>	<b>3.38%</b>
<i>Older Persons Services</i>		<i>733,529</i>	<i>647,145</i>		<i>37,363</i>	
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>909,838</i>	<i>(16,968)</i>	<i>-2.04%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,610,403</i>	<i>1,876</i>	<i>0.17%</i>	<i>12,170</i>	<i>3.31%</i>
<b>Social Care Division</b>	<b>Pat Healy</b>	<b>3,253,770</b>	<b>632,053</b>	<b>0.04%</b>	<b>49,533</b>	

Note 2: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

<b>Acute Hospital Division November 2016</b>						
	<b>Budget Holder</b>	<b>YTD Actual Spend vrs YTD Budget</b>			<b>YTD Variance €000</b>	<b>YTD % Var vrs Plan</b>
		<b>Approved</b>	<b>YTD</b>	<b>YTD</b>		
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>		
		<b>€000</b>	<b>€000</b>	<b>€000</b>		
Beaumont Hospital	Ian Carter	276,573	254,977	253,396	1,581	0.62%
Rotunda Hospital	Prof Fergal Malone	49,485	45,127	45,177	(50)	-0.11%
HSE Funded Providers		326,058	300,104	298,573	1,531	0.51%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	141,433	131,596	131,687	(91)	-0.07%
Connolly Hospital, Blanchardstown	Margaret Boland	94,409	87,537	86,214	1,323	1.53%
Cavan General Hospital	Evelyn Hall	85,005	78,084	77,766	319	0.41%
Louth County Hospital	Catriona Crowley	20,233	19,046	19,068	(22)	-0.11%
Monaghan General Hospital	Evelyn Hall	7,387	6,845	6,836	9	0.13%
RCSI Hosp Grp HQ	Ian Carter	3,331	2,324	2,775	(451)	-16.26%
HSE Direct Provision		351,799	325,432	324,345	1,087	0.34%
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>677,857</b>	<b>625,536</b>	<b>622,918</b>	<b>2,619</b>	<b>0.42%</b>
St. James's Hospital	Lorcan Birthistle	319,292	299,100	298,421	680	0.23%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	170,958	172,550	165,917	6,633	4.00%
Coombe Women & Infants University Hospital	Sharon Sheehan	51,915	47,866	48,932	(1,066)	-2.18%
HSE Funded Providers		542,165	519,517	513,270	6,247	1.22%
St. Lukes Hospital, Rathgar	Richard Lodge	40,168	37,403	36,832	570	1.55%
Midland Regional Hospital, Tullamore	Orlagh Claffey	91,079	85,419	82,519	2,900	3.51%
Naas General Hospital	Alice Kinsella	59,036	53,834	54,127	(293)	-0.54%
Midland Regional Hospital, Portlaoise	Michael Knowles	56,515	53,271	51,816	1,455	2.81%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	19,693	5,759	3,395	2,364	69.64%
HSE Direct Provision		266,492	235,686	228,689	6,997	3.06%
<b>Dublin-Midlands Hospital Group</b>	<b>Dr. Susan O'Reilly</b>	<b>808,657</b>	<b>755,202</b>	<b>741,958</b>	<b>13,244</b>	<b>1.79%</b>
Mater Misericordiae University Hospital	Gordon Dunne	243,094	223,332	224,008	(676)	-0.30%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	229,707	210,290	211,503	(1,213)	-0.57%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	52,665	47,880	48,230	(350)	-0.73%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	24,985	22,425	22,426	(0)	0.00%
Cappagh National Orthopaedic Hospital	Gordon Dunne	29,112	28,439	29,986	(1,547)	-5.16%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	23,747	21,548	21,599	(51)	-0.23%
HSE Funded Providers		603,311	553,915	557,752	(3,837)	-0.69%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	31,242	28,797	28,582	215	0.75%
Midland Regional Hospital, Mullingar	Shona Schneemann	65,539	61,641	59,989	1,653	2.75%
St. Luke's Hospital, Kilkenny	Anne Slattery	62,488	58,729	57,221	1,508	2.64%
Wexford General Hospital	Lily Byrnes	58,897	55,297	53,823	1,473	2.74%
Our Lady's Hospital, Navan	Ken Fitzgibbon	41,600	39,058	38,254	804	2.10%
Ireland East Hosp Grp HQ	Mary Day	1,688	1,875	1,583	293	18.49%
HSE Direct Provision		261,453	245,398	239,452	5,946	2.48%
<b>Ireland East Hospital Group</b>	<b>Mary Day</b>	<b>864,765</b>	<b>799,313</b>	<b>797,203</b>	<b>2,109</b>	<b>0.26%</b>
Mercy University Hospital, Cork	Sandra Daly	69,741	67,245	64,343	2,902	4.51%
South Infirmary University Hospital, Cork	Helen Donovan	52,899	45,058	46,781	(1,723)	-3.68%
HSE Funded Providers		122,641	112,303	111,124	1,179	1.06%
Cork University Hospital	Tony McNamara	270,222	250,197	247,046	3,150	1.28%
Waterford Regional Hospital	Richard Dooley	164,750	149,085	150,785	(1,700)	-1.13%
Kerry General Hospital	Maria Godley	77,074	72,051	70,601	1,450	2.05%
South Tipperary General Hospital	Maria Barry	54,669	50,552	50,042	510	1.02%
Bantry General Hospital	Tony McNamara	18,034	15,488	16,449	(960)	-5.84%
Mallow General Hospital	Tony McNamara	16,148	15,035	14,780	254	1.72%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,682	6,192	6,187	4	0.07%
South/South West Hosp Grp HQ	Gerry O'Dwyer	11,212	10,231	10,276	(44)	-0.43%
HSE Direct Provision		618,789	568,830	566,166	2,663	0.47%
<b>South-South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>741,430</b>	<b>681,133</b>	<b>677,291</b>	<b>3,843</b>	<b>0.57%</b>
Galway University Hospitals	Chris Kane	291,859	271,703	267,276	4,427	1.66%
Sligo General Hospital	Grainne McCann	117,194	110,001	107,535	2,466	2.29%
Letterkenny General Hospital	Sean Murphy	119,649	111,122	109,468	1,654	1.51%
Mayo General hospital	Charlie Meehan	89,665	82,691	82,087	604	0.74%
Portiuncula Hospital General and Maternity	James Keane	58,360	55,690	53,409	2,282	4.27%
Roscommon County Hospital	Elaine Prendergast	20,053	19,226	18,315	910	4.97%
Saolta Hosp Grp HQ	Maurice Power	4,023	3,003	3,665	(661)	-18.04%
HSE Direct Provision		700,803	653,437	641,755	11,682	1.82%
<b>Saolta University Health Care Group</b>	<b>Maurice Power</b>	<b>700,803</b>	<b>653,437</b>	<b>641,755</b>	<b>11,682</b>	<b>1.82%</b>
St. John's Hospital	Dr. Ferghal Grimes	17,947	16,869	16,329	540	3.30%
HSE Funded Providers		17,947	16,869	16,329	540	3.30%
Limerick University Hospital	Prof. Colette Cowan	194,034	182,125	177,849	4,275	2.40%
Ennis Hospital	Prof. Colette Cowan	16,546	16,478	15,144	1,333	8.81%
Nenagh Hospital	Prof. Colette Cowan	16,095	15,517	14,731	785	5.33%
University Maternity Hospital, Limerick	Prof. Colette Cowan	19,363	18,949	17,723	1,226	6.92%
Croom Hospital	Prof. Colette Cowan	12,508	12,279	11,448	831	7.26%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	708	652	647	5	0.76%
HSE Direct Provision		259,252	245,999	237,543	8,456	3.56%
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>277,199</b>	<b>262,868</b>	<b>253,872</b>	<b>8,996</b>	<b>3.54%</b>

<b>Acute Hospital Division November 2016</b>						
	<b>Budget Holder</b>	<b>YTD Actual Spend vrs YTD Budget</b>			<b>YTD Variance</b>	<b>YTD % Var vrs Plan</b>
		<b>Approved Allocation</b>	<b>YTD Actual</b>	<b>YTD Budget</b>		
Temple Street, Children's University Hospital	Mona Baker	94,395	86,487	86,482	5	0.01%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	132,974	123,233	122,081	1,151	0.94%
National Childrens Hospital, Tallaght	David Slevin	17,761	17,065	16,427	637	3.88%
NCH Development Programme	Eilish Hardiman	-	3,859	-	3,859	
Nat Childrens Hosp Grp HQ	Eilish Hardiman	5,675	1,266	458	809	176.73%
HSE Funded Providers		250,805	231,909	225,448	6,461	2.87%
<b>The Children's Hospital Group</b>	<b>Eilish Hardiman</b>	<b>250,805</b>	<b>231,909</b>	<b>225,448</b>	<b>6,461</b>	<b>2.87%</b>
Regional and National Services	Liam Woods	31,470	41,988	31,980	10,008	31.29%
HSE Funded Providers		1,862,927	1,734,617	1,722,495	12,122	0.70%
HSE Direct Provision		2,490,059	2,316,771	2,269,930	46,840	2.06%
<b>Total Hospital Groups</b>	<b>Liam Woods</b>	<b>4,352,986</b>	<b>4,051,388</b>	<b>3,992,426</b>	<b>58,962</b>	<b>1.48%</b>

<b>Community Healthcare Organisations</b>						
<b>November 2016</b>						
	<b>YTD Actual Spend vrs YTD Budget</b>					
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
CHO 1	John Hayes	350,788	325,990	319,925	6,065	1.90%
CHO 2	Tony Canavan	409,353	391,975	374,631	17,344	4.63%
CHO 3	Bernard Gloster	341,352	314,331	312,323	2,008	0.64%
CHO 4	Ger Reaney	552,590	511,264	506,263	5,000	0.99%
CHO 5	Aileen Colley	394,535	367,035	361,274	5,761	1.59%
CHO 6	Martina Queally	393,713	359,390	360,983	(1,593)	-0.44%
CHO 7	David Walsh	474,035	441,102	434,534	6,568	1.51%
CHO 8	Pat Bennett	455,587	430,626	416,514	14,112	3.39%
CHO 9	Gerry O'Neill	585,497	542,949	536,975	5,975	1%
Regional Services		30,645	41,789	26,529	15,260	57.52%
HSE Funded Providers		508,919	478,389	464,266	14,123	3%
HSE Direct Provision		3,479,176	3,248,062	3,185,685	62,377	1.96%
<b>Grand Total</b>		<b>3,988,095</b>	<b>3,726,451</b>	<b>3,649,951</b>	<b>76,500</b>	<b>2%</b>

<b>National Ambulance Service November 2016</b>						
	<b>Budget Holder</b>	<b>YTD Actual Spend vrs YTD Budget</b>				<b>YTD</b>
		<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Southern Regional Ambulance	Paul Gallen	18,822	18,169	17,217	952	5.53%
South Eastern Regional Ambulance	Paul Gallen	14,569	12,127	13,324	(1,196)	-8.98%
Western Regional Ambulance	Paudie O Riordan	16,085	15,127	14,692	435	2.96%
North Western Regional Ambulance	Paudie O Riordan	11,103	10,588	10,153	435	4.29%
Mid Western Regional Ambulance	Paudie O Riordan	12,924	10,805	11,808	(1,003)	-8.49%
North Eastern Regional Ambulance	Willie Merriman	11,715	11,324	10,723	601	5.60%
Midland Regional Ambulance	Willie Merriman	9,997	9,119	9,151	(31)	-0.34%
East Coast Regional Ambulance	Willie Merriman	27,746	25,279	25,374	(95)	-0.38%
<b>Regional Ambulance Services</b>		<b>122,961</b>	<b>112,538</b>	<b>112,440</b>	<b>98</b>	<b>0.09%</b>
Office of the National Director	Martin Dunne	7,788	6,260	8,956	(2,695)	-30.10%
National Ambulance College	Macartan Hughes	2,572	2,431	2,354	77	3.27%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,130	13,226	16,546	(3,320)	-20.07%
Office of the Assistant National Director	Martin Dunne	28,490	21,917	27,856	(5,939)	-21.32%
<b>Total National Ambulance Service</b>		<b>151,451</b>	<b>134,456</b>	<b>140,296</b>	<b>(5,841)</b>	<b>-4.16%</b>
Emergency Management	<b>Damien McCallion</b>	1,447	1,092	1,316	(224)	-17.00%
<b>Total National Ambulance Service and Emergency Management</b>	<b>Damien McCallion</b>	<b>152,898</b>	<b>135,548</b>	<b>141,612</b>	<b>(6,064)</b>	<b>-4.28%</b>

<b>Health &amp; Wellbeing November 2016</b>						
	<b>YTD Actual Spend vrs YTD Budget</b>					
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Health Surveillance Protection Service	Dr Kevin Kelleher	3,999	3,353	3,651	(298)	-8.16%
Health Protection Vaccines	Dr Kevin Kelleher	33,477	28,197	28,953	(756)	-2.61%
Public Health	Dr Kevin Kelleher	16,990	14,896	15,552	(656)	-4.22%
Health Promotion	Dr Cate Hartigan	19,639	16,623	18,008	(1,386)	-7.70%
Office of Tobacco Control	Mr David Molloy	198	178	184	(6)	-3.31%
Enviromental Health	Mr David Molloy	38,588	36,149	34,861	1,288	3.69%
Health Intelligence	Mr Douglas Beaton	1,932	1,611	1,725	(114)	-6.63%
Health & Wellbeing - (Regional)	Various	8,422	8,099	7,709	390	5.06%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,583	4,951	5,117	(166)	-3.24%
National Screening Service	Mr Charles O'Hanlon	56,571	50,595	51,666	(1,071)	-2.07%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	10,701	1,218	8,529	(7,311)	-85.72%
<b>Grand Total</b>	<b>Dr. Stephanie O'Keefe</b>	<b>196,101</b>	<b>165,869</b>	<b>175,956</b>	<b>(10,087)</b>	<b>-5.73%</b>

**Primary Care (Total) by CHO  
November 2016**

	YTD Actual Spend vrs YTD Budget					
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	87,813	83,066	79,511	3,555	4.47%
CHO 2	Tony Canavan	92,952	89,604	84,972	4,632	5.45%
CHO 3	Bernard Gloster	74,249	69,503	67,825	1,678	2.47%
CHO 4	Ger Reaney	121,868	113,733	111,604	2,129	1.91%
CHO 5	Aileen Colley	85,009	79,596	77,741	1,855	2.39%
CHO 6	Martina Queally	58,469	52,158	53,265	(1,107)	-2.08%
CHO 7	David Walsh	150,066	136,373	137,311	(938)	-0.68%
CHO 8	Pat Bennett	119,448	113,504	109,125	4,380	4.01%
CHO 9	Gerry O'Neill	121,059	112,564	110,826	1,737	1.57%
Regional		14,630	18,515	13,214	5,301	40.12%
National		48,317	22,713	49,548	(26,835)	-54.16%
Corporate Community		8,331	8,833	6,734	2,100	31.18%
<b>Total Primary Care</b>	<b>John Hennessy</b>	<b>982,210</b>	<b>900,162</b>	<b>901,674</b>	<b>(1,512)</b>	<b>-0.17%</b>
HSE Funded Providers		28,549	26,363	26,134	229	0.88%
HSE Direct Provision		953,661	873,798	875,540	(1,742)	-0.20%
<b>Total Primary Care</b>	<b>John Hennessy</b>	<b>982,210</b>	<b>900,162</b>	<b>901,674</b>	<b>(1,512)</b>	<b>-0.17%</b>

<b>Primary Care (Primary Care incl Multi Care) by CHO</b>						
<b>November 2016</b>						
		<b>YTD Actual Spend vrs YTD Budget</b>				
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
CHO 1 Total	John Hayes	79,333	74,730	71,728	3,002	4.18%
CHO 2 Total	Tony Canavan	79,965	78,146	73,077	5,069	6.94%
CHO 3 Total	Bernard Gloster	54,178	51,136	49,450	1,686	3.41%
CHO 4 Total	Ger Reaney	96,999	90,683	88,823	1,860	2.09%
CHO 5 Total	Aileen Colley	75,369	70,845	69,025	1,820	2.64%
CHO 6 Total	Martina Queally	55,312	49,167	50,384	(1,217)	-2.42%
CHO 7 Total	David Walsh	79,259	72,108	72,530	(423)	-0.58%
CHO 8 Total	Pat Bennett	110,560	105,557	101,040	4,518	4.47%
CHO 9 Total	Gerry O'Neill	73,975	69,171	67,724	1,446	2.14%
Regional Total		13,880	17,525	12,528	4,998	39.89%
National Total		46,560	21,794	47,898	(26,105)	-54.50%
Corporate Community		8,331	8,833	6,734	2,100	31.18%
Grand Total	John Hennessy	773,720	709,695	710,941	(1,246)	-0.18%
HSE Funded Providers		7,601	7,565	6,929	636	9.18%
HSE Direct Provision		766,119	702,130	704,013	(1,882)	-0.27%
<b>Grand Total</b>	<b>John Hennessy</b>	<b>773,720</b>	<b>709,695</b>	<b>710,941</b>	<b>(1,246)</b>	<b>-0.18%</b>



<b>Primary Care (Social Inclusion) by CHO</b>						
<b>November 2016</b>						
	<b>YTD Actual Spend vrs YTD Budget</b>					
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
CHO 1 Total	John Hayes	2,524	2,440	2,333	108	4.62%
CHO 2 Total	Tony Canavan	6,162	5,108	5,649	(540)	-9.56%
CHO 3 Total	Bernard Gloster	8,449	7,691	7,738	(47)	-0.60%
CHO 4 Total	Ger Reaney	16,454	15,229	15,079	151	1.00%
CHO 5 Total	Aileen Colley	8,300	7,506	7,488	18	0.24%
CHO 6 Total	Martina Queally	2,723	2,643	2,483	160	6.45%
CHO 7 Total	David Walsh	47,033	42,953	42,990	(37)	-0.09%
CHO 8 Total	Pat Bennett	3,933	3,520	3,555	(35)	-0.98%
CHO 9 Total	Gerry O'Neill	36,208	33,377	33,116	261	0.79%
Regional Total		0	10	0	10	
National Total		1,156	810	1,085	(275)	-25.33%
Grand Total	John Hennessy	132,942	121,289	121,515	(226)	-0.19%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		132,942	121,289	121,515	(226)	-0.19%
<b>Grand Total</b>	<b>John Hennessy</b>	<b>132,942</b>	<b>121,289</b>	<b>121,515</b>	<b>(226)</b>	<b>-0.19%</b>

**Palliative Care by CHO  
November 2016**

	Budget Holder	YTD Actual Spend vrs YTD Budget				YTD
		Approved	YTD	YTD	YTD	
		Allocation	Actual	Budget	Variance	
		€000	€000	€000	€000	
						% Var vrs Plan
Total CHO 1	John Hayes	5,956	5,895	5,450	446	8.18%
Total CHO 2	Tony Canavan	6,825	6,350	6,247	103	1.65%
Total CHO 3	Bernard Gloster	11,621	10,676	10,637	39	0.36%
Total CHO 4	Ger Reaney	8,415	7,820	7,702	118	1.53%
Total CHO 5	Aileen Colley	1,341	1,245	1,227	17	1.42%
Total CHO 6	Martina Queally	434	348	397	(50)	-12.52%
Total CHO 7	David Walsh	23,773	21,312	21,791	(478)	-2.19%
Total CHO 8	Pat Bennett	4,955	4,426	4,530	(103)	-2.28%
Total CHO 9	Gerry O'Neill	10,876	10,015	9,986	30	0.30%
Regional Total		750	980	686	294	42.81%
National Total		601	109	565	(455)	-80.64%
Grand Total	John Hennessy	75,548	69,177	69,218	(41)	-0.06%
HSE Funded Providers		20,948	18,799	19,205	(407)	-2.12%
HSE Direct Provision		54,600	50,379	50,013	366	0.73%
<b>Grand Total</b>	<b>John Hennessy</b>	<b>75,548</b>	<b>69,177</b>	<b>69,218</b>	<b>(41)</b>	<b>-0.06%</b>

**Mental Health by CHO  
November 2016**

		YTD Actual Spend vrs YTD Budget				
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	66,565	61,307	60,570	738	1.22%
Total CHO 2	Tony Canavan	92,895	90,378	84,787	5,591	6.59%
Total CHO 3	Bernard Gloster	59,142	55,923	54,078	1,845	3.41%
Total CHO 4	Ger Reaney	105,533	99,051	96,592	2,459	2.55%
Total CHO 5	Aileen Colley	90,580	84,080	82,880	1,200	1.45%
Total CHO 6	Martina Queally	53,338	50,421	48,321	2,100	4.35%
Total CHO 7	David Walsh	73,746	70,777	67,559	3,218	4.76%
Total CHO 8	Pat Bennett	83,122	79,789	75,243	4,546	6.04%
Total CHO 9	Gerry O'Neill	104,318	95,526	95,191	335	0.35%
Regional Total		0	0	0	0	
National Total		86,227	39,260	67,917	(28,657)	-42.19%
Grand Total	Anne O'Connor	815,465	726,514	733,137	(6,624)	-0.90%
HSE Funded Providers		36,854	34,445	33,320	1,125	3.38%
HSE Direct Provision		778,611	692,069	699,817	(7,748)	-1.11%
<b>Grand Total</b>	<b>Anne O'Connor</b>	<b>815,465</b>	<b>726,514</b>	<b>733,137</b>	<b>(6,624)</b>	<b>-0.90%</b>

<b>Social Care (Total) by CHO</b>						
<b>November 2016</b>						
	<b>YTD Actual Spend vrs YTD Budget</b>					
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
CHO 1	John Hayes	196,410	181,617	179,844	1,773	0.99%
CHO 2	Tony Canavan	223,506	211,993	204,871	7,121	3.48%
CHO 3	Bernard Gloster	207,961	188,905	190,420	(1,515)	-0.80%
CHO 4	Ger Reaney	325,190	298,479	298,068	412	0.14%
CHO 5	Aileen Colley	218,946	203,358	200,654	2,705	1.35%
CHO 6	Martina Queally	281,906	256,811	259,398	(2,587)	-1.00%
CHO 7	David Walsh	250,152	233,823	229,598	4,225	1.84%
CHO 8	Pat Bennett	252,139	235,506	231,342	4,164	1.80%
CHO 9	Gerry O'Neill	351,504	327,224	323,641	3,583	1.11%
Regional		20,456	27,195	17,767	9,427	53.06%
National		15,832	8,395	7,021	1,374	19.57%
Total Older Persons & Disabilities		2,344,001	2,173,306	2,142,624	30,682	1.43%
NHSS		909,838	814,375	831,343	(16,968)	-2.04%
Total Social Care Division	Pat Healy	3,253,839	2,987,682	2,973,967	13,714	0.46%
HSE Funded Providers		443,516	417,581	404,812	12,769	3.15%
HSE Direct Provision		2,810,323	2,570,101	2,569,156	946	0.04%
<b>Total Social Care Division</b>	<b>Pat Healy</b>	<b>3,253,839</b>	<b>2,987,682</b>	<b>2,973,967</b>	<b>13,714</b>	<b>0.46%</b>

<b>Social Care (Older Persons) by CHO</b>						
<b>November 2016</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Total CHO 1	John Hayes	80,521	72,916	73,811	(895)	-1.21%
Total CHO 2	Tony Canavan	68,363	66,438	62,667	3,771	6.02%
Total CHO 3	Bernard Gloster	64,908	58,303	59,499	(1,196)	-2.01%
Total CHO 4	Ger Reaney	120,766	110,010	110,703	(692)	-0.63%
Total CHO 5	Aileen Colley	66,760	61,748	61,196	551	0.90%
Total CHO 6	Martina Queally	59,202	54,307	54,268	38	0.07%
Total CHO 7	David Walsh	86,873	82,721	79,634	3,087	3.88%
Total CHO 8	Pat Bennett	61,854	57,748	56,700	1,049	1.85%
Total CHO 9	Gerry O'Neill	95,945	89,446	87,949	1,497	1.70%
Regional		19,500	27,195	17,767	9,427	53.06%
National		8,905	3,702	3,703	(1)	-0.02%
<b>Grand Total</b>	<b>Pat Healy</b>	<b>733,599</b>	<b>684,534</b>	<b>667,898</b>	<b>16,636</b>	<b>2.49%</b>
HSE Funded Providers		40,173	37,363	36,764	599	1.63%
HSE Direct Provision		693,425	647,171	631,133	16,038	2.54%
<b>Grand Total</b>	<b>Pat Healy</b>	<b>733,599</b>	<b>684,534</b>	<b>667,898</b>	<b>16,636</b>	<b>2.49%</b>

<b>Social Care (Disabilities) by CHO</b>						
<b>November 2016</b>						
		<b>YTD Actual Spend vrs YTD Budget</b>				
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Total CHO 1	John Hayes	115,889	108,701	106,034	2,667	2.52%
Total CHO 2	Tony Canavan	155,143	145,555	142,204	3,351	2.36%
Total CHO 3	Bernard Gloster	143,053	130,602	130,920	(319)	-0.24%
Total CHO 4	Ger Reaney	204,423	188,469	187,365	1,104	0.59%
Total CHO 5	Aileen Colley	152,185	141,611	139,457	2,153	1.54%
Total CHO 6	Martina Queally	222,704	202,504	205,129	(2,625)	-1.28%
Total CHO 7	David Walsh	163,279	151,103	149,964	1,139	0.76%
Total CHO 8	Pat Bennett	190,285	177,758	174,643	3,115	1.78%
Total CHO 9	Gerry O'Neill	255,559	237,777	235,691	2,086	0.89%
Regional		956	0	0	0	
National Total		6,927	4,693	3,318	1,375	41.44%
Grand Total	Pat Healy	1,610,403	1,488,772	1,474,726	14,046	0.95%
HSE Funded Providers		403,342	380,217	368,048	12,170	3.31%
HSE Direct Provision		1,207,060	1,108,555	1,106,679	1,876	0.17%
<b>Grand Total</b>	<b>Pat Healy</b>	<b>1,610,403</b>	<b>1,488,772</b>	<b>1,474,726</b>	<b>14,046</b>	<b>0.95%</b>

<b>National Services</b>						
<b>November 2016</b>						
	<b>YTD Actual Spend vrs YTD Budget</b>					
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>% Var vrs Plan</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	
		<b>€000s</b>	<b>€000s</b>	<b>€000s</b>	<b>€000s</b>	
Health Business Services	Jane Carolan	102,294	95,726	93,344	2,382	● 2.55%
Finance	Stephen Mulvany	46,410	29,401	38,640	(9,238)	● -23.91%
Human Resources	Rosarii Mannon	55,801	46,289	47,574	(1,285)	● -2.70%
National Contracts Office		13,460	12,145	13,373	(1,229)	● -9.19%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,315	24,522	21,878	2,645	● 12.09%
Office of Deputy Director General	Stephen Mulvany	6,669	4,091	5,348	(1,257)	● -23.51%
Compliance	Brian Purcell	772	124	476	(352)	● -74.00%
Communications	Paul Connors	13,028	9,880	9,982	(102)	● -1.02%
Audit	Michael Flynn	3,669	2,938	3,273	(335)	● -10.23%
Health Repayment Scheme		1,000	362	918	(556)	● -60.56%
Chief Information Officer	Richard Corbridge	33,382	32,995	31,692	1,302	● 4.11%
<b>Total</b>		<b>301,800</b>	<b>258,473</b>	<b>266,497</b>	<b>(8,024)</b>	<b>-3.01%</b>

<b>PCRS</b>					
<b>November 2016</b>					
	<b>YTD Actual Spend vrs YTD Budget</b>				
	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>% Var vrs Plan</b>
	<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	
	<b>€000s</b>	<b>€000s</b>	<b>€000s</b>	<b>€000s</b>	
<b>Medical Cards</b>					
GP Fees & Allowances	520,062	464,790	474,135	(9,345)	-1.97%
GMS Pharmacy Fees	200,365	176,091	183,000	(6,909)	-3.78%
GMS Pharmacy Drugs/ Medicines	690,567	632,475	634,421	(1,946)	-0.31%
Drug Target Refund	410	591	365	226	61.92%
EEA Pharmacy Claims	1,083	908	985	(77)	-7.84%
High Tech Drugs/ Medicines	314,888	297,554	288,944	8,610	2.98%
High Tech Fees	19,017	17,585	17,431	154	0.88%
Administration of PCRS	16,890	13,766	15,253	(1,487)	-9.75%
Technical services/HSE registered stationery	21,232	15,914	18,464	(2,550)	-13.81%
<b>Sub Total</b>	<b>1,784,514</b>	<b>1,619,674</b>	<b>1,632,998</b>	<b>(13,324)</b>	<b>-0.82%</b>
<b>Demand Led Schemes</b>					
Drug Payment Scheme	70,373	60,491	64,255	(3,764)	-5.86%
Long Term Illness Scheme	212,739	186,978	193,498	(6,520)	-3.37%
High Tech	242,639	228,969	222,730	6,239	2.80%
Dental Treatment Services	67,000	58,899	61,199	(2,300)	-3.76%
Dental Prescription Services	981	886	902	(16)	-1.78%
Health Amendment Act	1,987	2,501	1,833	668	36.45%
Community Ophthalmic Scheme	32,072	29,064	29,276	(212)	-0.72%
Methadone Treatment	21,033	19,337	19,275	62	0.32%
Childhood Immunisation	7,790	6,059	7,313	(1,254)	-17.15%
Doctors Fees/ Allowances	7,963	6,744	6,408	336	5.24%
<b>Sub Total</b>	<b>664,577</b>	<b>599,928</b>	<b>606,689</b>	<b>(6,761)</b>	<b>-1.11%</b>
<b>Primary Care Schemes</b>					
Hardship Medicine	14,526	14,104	13,274	830	6.25%
OPAT	7,373	6,438	6,700	(262)	-3.91%
OPIT	3,104	2,805	2,810	(5)	-0.18%
Oncology Drugs/Medicines	25,004	16,466	21,516	(5,050)	-23.47%
HEP C Programme	30,000	27,238	26,523	715	2.70%
ADHD	7,154	3,751	6,071	(2,320)	-38.21%
Orphan Drugs/ Medicines	9,197	6,496	7,218	(722)	-10.00%
Other Hospital Drugs/ Medicines	0	0	0	0	
<b>Sub Total</b>	<b>96,358</b>	<b>77,298</b>	<b>84,112</b>	<b>(6,814)</b>	<b>-8.10%</b>
<b>Total PCRS</b>	<b>2,545,449</b>	<b>2,296,900</b>	<b>2,323,799</b>	<b>(26,899)</b>	<b>-1.16%</b>



<b>Demand Led Schemes</b>					
<b>November 2016</b>					
	<b>YTD Actual Spend vrs YTD Budget</b>				
	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
	<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>Variance</b>
	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>%</b>
CRS-DLS: Mobility	17,043	15,225	15,057	168	1.12%
CRS-DLS: Capitation	11,762	10,410	10,766	-357	-3.31%
CRS-DLS: Blind W.A.	11,443	10,497	10,482	15	0.15%
CRS-DLS: Maternity	16	9	15	-5	-36.86%
CRS-DLS: L-Term III	7,107	5,321	5,133	188	3.66%
CRS-DLS: Drug Payment	15,800	14,144	14,490	-346	-2.39%
CRS-DLS: H'dship Med	104,408	97,166	95,601	1,565	1.64%
CRS-DLS: Drug Refund	68,862	64,298	63,432	866	1.37%
CRS-DLS: High Tech	3,485	3,210	3,190	20	0.61%
CRS-DLS: Health Amnd	6,394	5,606	5,856	-249	-4.26%
DTSS	83	68	76	-7	-9.46%
<b>Total</b>	<b>246,403</b>	<b>225,955</b>	<b>224,097</b>	<b>1,857</b>	<b>0.83%</b>

## Net Expenditure (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
302,826	301,700	1,125	<b>Pay</b>	3,336,401	3,333,866	2,535	3,637,853
147,089	149,040	(1,951)	<b>Non-Pay</b>	1,598,550	1,578,772	19,778	1,720,317
449,915	450,740	(826)	<b>Gross</b>	4,934,950	4,912,638	22,312	5,358,170
(85,291)	(86,584)	1,293	<b>Income</b>	(883,563)	(920,212)	36,650	(1,005,184)
364,624	364,157	467	<b>Total Hospitals</b>	4,051,388	3,992,426	58,962	4,352,986
50,380	49,664	716	<b>Pay</b>	555,236	548,855	6,381	601,868
38,509	42,090	(3,580)	<b>Non-Pay</b>	381,626	380,772	853	410,873
88,890	91,754	(2,864)	<b>Gross</b>	936,862	929,627	7,235	1,012,741
(4,021)	(2,551)	(1,470)	<b>Income</b>	(36,700)	(27,953)	(8,747)	(30,530)
84,869	89,202	(4,334)	<b>Total Primary Care</b>	900,162	901,674	(1,512)	982,210
109,934	122,544	(12,610)	<b>Pay</b>	1,207,008	1,206,899	109	1,321,183
207,262	183,582	23,680	<b>Non-Pay</b>	2,212,304	2,203,927	8,377	2,410,351
317,196	306,126	11,070	<b>Gross</b>	3,419,312	3,410,826	8,486	3,731,534
(40,208)	(39,613)	(595)	<b>Income</b>	(431,631)	(436,859)	5,228	(477,696)
276,988	266,513	10,475	<b>Total Social Care</b>	2,987,682	2,973,967	13,714	3,253,839
54,675	56,133	(1,458)	<b>Pay</b>	584,582	593,253	(8,670)	650,298
15,201	14,816	384	<b>Non-Pay</b>	158,039	157,755	285	184,424
69,875	70,949	(1,074)	<b>Gross</b>	742,622	751,008	(8,386)	834,721
(1,537)	(1,596)	59	<b>Income</b>	(16,108)	(17,870)	1,762	(19,256)
68,338	69,353	(1,015)	<b>Total Mental Health</b>	726,514	733,137	(6,624)	815,465
7,721	7,713	8	<b>Pay</b>	81,721	87,893	(6,172)	97,135
8,820	10,660	(1,841)	<b>Non-Pay</b>	89,534	93,380	(3,846)	104,773
16,541	18,373	(1,832)	<b>Gross</b>	171,255	181,273	(10,018)	201,908
(463)	(478)	14	<b>Income</b>	(5,386)	(5,317)	(69)	(5,807)
16,077	17,895	(1,818)	<b>Total Health &amp; Wellbeing</b>	165,869	175,956	(10,087)	196,101

## Net Expenditure (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
9,431	9,438	(7)	Pay	100,894	103,379	(2,485)	113,168
2,910	5,320	(2,410)	Non-Pay	35,027	38,563	(3,537)	40,090
12,341	14,758	(2,417)	Gross	135,920	141,942	(6,022)	153,258
(43)	(30)	(14)	Income	(372)	(330)	(42)	(361)
12,298	14,729	(2,430)	Total Ambulance	135,548	141,612	(6,064)	152,898
69,728	65,841	3,887	Pay	764,340	744,648	19,691	826,436
290,106	285,366	4,740	Non-Pay	2,990,961	3,001,994	(11,033)	3,301,221
359,834	351,207	8,627	Gross	3,755,301	3,746,643	8,658	4,127,657
(38,139)	(34,163)	(3,976)	Income	(421,556)	(414,005)	(7,551)	(451,925)
321,695	317,044	4,650	Total Other	3,333,745	3,332,638	1,107	3,675,732
			Held Funding				0
			Accelerated Income				
12,300,906	12,251,411	49,496	Total	12,300,906	12,251,411	49,496	13,429,231
604,695	613,034	(8,339)	Pay	6,630,181	6,618,792	11,389	7,247,940
709,897	690,875	19,023	Non-Pay	7,466,041	7,455,165	10,876	8,172,050
1,314,592	1,303,908	10,684	Gross	14,096,222	14,073,957	22,265	15,419,990
(169,703)	(165,015)	(4,688)	Income	(1,795,315)	(1,822,546)	27,231	(1,990,759)
1,144,889	1,138,893	5,995	Total	12,300,906	12,251,411	49,496	13,429,231
			Held Funding				0
1,144,889	1,138,893	5,995	Total	12,300,906	12,251,411	49,496	13,429,231

## Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(9,705)	(9,036)	(669)	Superannuation Income	(108,042)	(115,481)	7,438	(126,592)
(351)	(312)	(39)	Other Payroll Deductions	(4,035)	(3,451)	(584)	(3,773)
(52,713)	(74,091)	21,378	Maintenance Charges	(576,905)	(590,650)	13,745	(645,058)
(1,626)	(1,942)	317	In-Patient Charges	(19,900)	(23,422)	3,521	(25,821)
(1,302)	(1,204)	(98)	Out-Patient Charges	(14,515)	(13,145)	(1,371)	(14,416)
(344)	(620)	276	RTA	(6,535)	(6,406)	(129)	(6,879)
(1,004)	(854)	(150)	Long Stay	(10,735)	(10,080)	(655)	(10,941)
(2,330)	(1,395)	(935)	Other Patient Charge	(22,396)	(15,931)	(6,465)	(17,318)
(645)	(667)	23	Agency/Services	(7,699)	(6,763)	(936)	(7,416)
(1,545)	(1,315)	(230)	Canteen Receipts	(14,180)	(14,377)	198	(15,703)
(12,763)	7,788	(20,551)	Other Income	(93,620)	(89,612)	(4,008)	(97,514)
(93,620)	0	(93,620)	ESF Grants	(93,620)	0	(93,620)	0
(962)	(2,934)	1,973	Other Grants	(5,000)	(30,895)	25,895	(33,754)
(178,911)	(86,584)	(92,327)	<b>Total Hospital Income</b>	(977,183)	(920,212)	(56,970)	(1,005,184)
(3,374)	(3,219)	(155)	Superannuation Income	(34,610)	(35,655)	1,045	(38,957)
(195)	(249)	54	Other Payroll Deductions	(2,379)	(2,802)	423	(3,061)
(21)	(502)	481	Maintenance Charges	(6,497)	(5,674)	(823)	(6,220)
384	(1,056)	1,439	In-Patient Charges	(11,378)	(11,656)	278	(12,721)
(1)	(1)	0	Out-Patient Charges	(13)	(14)	1	(16)
(55)	(256)	201	RTA	(1,211)	(3,634)	2,423	(3,890)
(10,901)	(10,893)	(8)	Long Stay	(115,626)	(120,336)	4,710	(131,523)
(665)	(703)	38	Other Patient Charge	(7,302)	(7,603)	301	(8,277)
(368)	(204)	(164)	Agency/Services	(3,104)	(2,237)	(867)	(2,443)
(372)	(417)	45	Canteen Receipts	(3,862)	(3,807)	(56)	(4,142)
(28,330)	(33,476)	5,146	Other Income	(382,334)	(377,396)	(4,938)	(412,112)
(8)	(1)	(6)	ESF Grants	(46)	(125)	79	(139)
(1,355)	(1,776)	422	Other Grants	(13,373)	(15,543)	2,170	(17,051)
(45,261)	(52,754)	7,493	<b>Total Community Income</b>	(581,736)	(586,482)	4,746	(640,552)

## Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(27,605)	(24,526)	(3,079)	Superannuation Income	(304,455)	(307,279)	2,824	(335,660)
(31)	(37)	6	Other Payroll Deductions	(859)	(387)	(472)	(422)
(877)	(0)	(877)	Maintenance Charges	(877)	(0)	(877)	(1)
(1,524)	0	(1,524)	In-Patient Charges	(1,524)	0	(1,524)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
1	0	1	Long Stay	1	0	1	0
(114)	(43)	(71)	Other Patient Charge	(1,131)	(474)	(656)	(517)
(346)	(280)	(65)	Agency/Services	(3,047)	(3,122)	74	(3,410)
(43)	(39)	(4)	Canteen Receipts	(48)	(39)	(9)	(42)
(8,162)	(729)	(7,432)	Other Income	(17,203)	(4,286)	(12,916)	(4,681)
(2)	(12)	10	ESF Grants	(258)	(136)	(122)	(148)
(449)	(12)	(438)	Other Grants	(617)	(130)	(487)	(142)
(39,152)	(25,678)	(13,474)	<b>Total Corporate</b>	(330,017)	(315,852)	(14,165)	(345,023)
(40,684)	(36,781)	(3,904)	Superannuation Income	(447,107)	(458,415)	11,308	(501,209)
(577)	(598)	21	Other Payroll Deductions	(7,273)	(6,640)	(633)	(7,256)
(53,612)	(74,594)	20,982	Maintenance Charges	(584,280)	(596,324)	12,044	(651,279)
(2,766)	(2,998)	232	In-Patient Charges	(32,802)	(35,078)	2,275	(38,542)
(1,304)	(1,205)	(98)	Out-Patient Charges	(14,529)	(13,159)	(1,370)	(14,431)
(399)	(876)	477	RTA	(7,747)	(10,040)	2,294	(10,769)
(11,905)	(11,747)	(157)	Long Stay	(126,360)	(130,415)	4,056	(142,463)
(3,109)	(2,141)	(968)	Other Patient Charge	(30,829)	(24,008)	(6,821)	(26,112)
(1,358)	(1,151)	(207)	Agency/Services	(13,850)	(12,122)	(1,728)	(13,269)
(1,960)	(1,771)	(189)	Canteen Receipts	(18,089)	(18,223)	133	(19,887)
(49,254)	(26,417)	(22,837)	Other Income	(493,156)	(471,294)	(21,862)	(514,307)
(10)	(14)	3	ESF Grants	(304)	(261)	(43)	(288)
(2,766)	(4,723)	1,957	Other Grants	(18,989)	(46,567)	27,578	(50,947)
(169,704)	(165,016)	(4,688)	<b>Summary All Income</b>	(1,795,315)	(1,822,546)	27,231	(1,990,760)

Agency Costs by Division - 2016 versus 2015								
	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-16	16,979	5	27	1,118	5,956	2,989	275	27,349
Feb-16	16,722	26	26	1,357	5,682	3,242	375	27,431
Mar-16	16,649	15	23	1,416	6,253	3,431	296	28,083
Apr-16	17,156	10	85	1,420	5,679	3,509	404	28,263
May-16	17,327	7	20	1,476	5,981	3,339	419	28,569
Jun-16	16,789	6	43	1,270	6,278	3,456	359	28,202
Jul-16	18,703	8	18	1,142	6,058	3,632	472	30,033
Aug-16	18,120	10	22	1,189	6,311	3,726	344	29,722
Sep-16	17,717	28	19	1,430	6,143	4,026	424	29,787
Oct-16	17,773	24	31	1,159	5,601	3,827	451	28,866
Nov-16	16,254	23	99	1,545	6,024	4,084	404	28,432
Dec-16								-
<b>Total 2016 YTD</b>	<b>190,189</b>	<b>162</b>	<b>413</b>	<b>14,525</b>	<b>65,966</b>	<b>39,260</b>	<b>4,223</b>	<b>314,737</b>
<b>Average monthly cost 2016 to date</b>	<b>17,290</b>	<b>15</b>	<b>38</b>	<b>1,320</b>	<b>5,997</b>	<b>3,569</b>	<b>384</b>	<b>28,612</b>
Jan-15	17,868	127	83	1,542	5,144	2,426	208	27,398
Feb-15	18,923	99	21	1,575	4,907	2,386	465	28,376
Mar-15	17,929	160	71	1,518	5,195	2,531	270	27,672
Apr-15	17,841	113	62	1,724	5,592	2,389	408	28,129
May-15	16,699	77	32	1,600	5,331	2,528	361	26,628
Jun-15	16,466	192	63	1,687	5,470	2,609	810	27,297
Jul-15	16,777	163	38	1,318	6,089	3,025	383	27,793
Aug-15	17,118	93	42	1,310	5,996	2,993	353	27,905
Sep-15	16,794	62	41	1,196	6,958	3,016	338	28,404
Oct-15	16,895	61	29	1,487	5,863	3,205	360	27,900
Nov-15	15,769	54	24	1,204	6,182	2,900	545	26,677
Dec-15	18,634	97	22	1,620	6,148	3,983	(2,205)	28,299
<b>Total 2015 YTD</b>	<b>189,079</b>	<b>1,199</b>	<b>506</b>	<b>16,160</b>	<b>62,726</b>	<b>30,009</b>	<b>4,500</b>	<b>304,179</b>
<b>Average monthly cost 2015 to date</b>	<b>17,189</b>	<b>109</b>	<b>46</b>	<b>1,469</b>	<b>5,702</b>	<b>2,728</b>	<b>409</b>	<b>27,653</b>
<b>Change - YTD 2016 vrs 2015</b>	<b>1,110</b>	<b>(1,038)</b>	<b>(93)</b>	<b>(1,635)</b>	<b>3,240</b>	<b>9,251</b>	<b>(277)</b>	<b>10,558</b>

Agency Costs - November 2016 vs November 2015						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,802	8,761	6,673	1,159	1,036	27,431
March 2016 cost	9,662	8,454	7,460	1,405	1,101	28,082
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
July 2016 cost	10,899	8,084	8,902	1,057	1,091	30,034
August 2016 cost	10,262	8,103	9,073	1,009	1,274	29,721
September 2016 cost	10,400	8,376	8,574	1,313	1,123	29,787
October 2016 cost	9,006	7,777	9,487	1,326	1,271	28,866
November 2016 cost	9,478	7,241	8,601	1,532	1,579	28,432
December 2016 cost						
<b>Year to Date Total 2016</b>	<b>107,181</b>	<b>89,089</b>	<b>91,279</b>	<b>13,629</b>	<b>13,559</b>	<b>314,737</b>
<b>Average monthly cost 2016 to date</b>	<b>9,744</b>	<b>8,099</b>	<b>8,298</b>	<b>1,239</b>	<b>1,233</b>	<b>28,612</b>
January 2015 cost	8,997	8,401	6,551	2,240	1,210	27,398
February 2015 cost	9,880	7,836	6,310	2,676	1,674	28,376
March 2015 cost	9,167	8,610	6,575	2,005	1,314	27,672
April 2015 cost	9,572	9,017	6,676	1,792	1,073	28,129
May 2015 cost	8,569	8,117	6,797	1,839	1,305	26,628
June 2015 cost	9,602	8,047	6,831	1,633	1,184	27,297
July 2015 cost	9,624	7,901	7,219	1,811	1,237	27,793
August 2015 cost	9,994	7,715	7,738	1,454	1,006	27,907
September 2015 cost	9,568	8,184	8,178	1,348	1,126	28,404
October 2015 cost	9,641	7,892	7,698	1,454	1,214	27,900
November 2015 cost	8,654	7,952	7,510	1,334	1,227	26,677
December 2015 cost	10,292	8,298	8,083	963	662	28,299
<b>Year to Date Total 2015</b>	<b>103,268</b>	<b>89,672</b>	<b>78,083</b>	<b>19,587</b>	<b>13,570</b>	<b>304,180</b>
<b>Average monthly cost 2015</b>	<b>9,388</b>	<b>8,152</b>	<b>7,098</b>	<b>1,781</b>	<b>1,234</b>	<b>27,653</b>
<b>Change - YTD November 2016 vs YTD November 2015</b>	<b>3.8%</b>	<b>-0.6%</b>	<b>16.9%</b>	<b>-30.4%</b>	<b>-0.1%</b>	<b>3.5%</b>

Agency Pay by Division															
Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	YTD 2016	YTD 2015	Variance	% Diff
<b>Acute Hospitals</b>	<b>16,979</b>	<b>16,722</b>	<b>16,649</b>	<b>17,156</b>	<b>17,327</b>	<b>16,789</b>	<b>18,703</b>	<b>18,120</b>	<b>17,717</b>	<b>17,773</b>	<b>16,254</b>	<b>190,189</b>	<b>189,078</b>	<b>1,111</b>	<b>1%</b>
<b>Ambulance</b>	<b>27</b>	<b>26</b>	<b>23</b>	<b>85</b>	<b>20</b>	<b>43</b>	<b>18</b>	<b>22</b>	<b>19</b>	<b>31</b>	<b>99</b>	<b>413</b>	<b>506</b>	<b>(93)</b>	<b>-18%</b>
<b>Health &amp; Wellbeing</b>	<b>5</b>	<b>26</b>	<b>15</b>	<b>10</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>28</b>	<b>24</b>	<b>23</b>	<b>162</b>	<b>1,199</b>	<b>(1,038)</b>	<b>-87%</b>
<i>Primary Care (incl Multi Care)</i>	904	1,128	1,151	1,161	1,298	1,007	943	970	1,126	931	1,173	11,792	13,154	(1,362)	-10%
<i>Social Inclusion</i>	118	128	175	156	118	213	132	153	231	188	270	1,883	1,882	1	0%
<i>Palliative Care</i>	93	104	90	103	60	51	67	66	73	40	102	850	1,124	(274)	-24%
<b>Total Primary Care</b>	<b>1,116</b>	<b>1,360</b>	<b>1,416</b>	<b>1,420</b>	<b>1,476</b>	<b>1,270</b>	<b>1,142</b>	<b>1,189</b>	<b>1,430</b>	<b>1,159</b>	<b>1,545</b>	<b>14,525</b>	<b>16,160</b>	<b>(1,635)</b>	<b>-10%</b>
<b>Mental Health</b>	<b>2,989</b>	<b>3,242</b>	<b>3,431</b>	<b>3,509</b>	<b>3,339</b>	<b>3,456</b>	<b>3,632</b>	<b>3,726</b>	<b>4,026</b>	<b>3,827</b>	<b>4,084</b>	<b>39,260</b>	<b>30,009</b>	<b>9,251</b>	<b>31%</b>
<i>Older Persons</i>	2,423	2,433	2,857	2,557	2,695	2,932	2,947	3,107	2,865	2,476	2,778	30,069	28,947	1,122	4%
<i>Disabilities</i>	3,533	3,249	3,396	3,122	3,286	3,346	3,112	3,204	3,278	3,124	3,247	35,897	33,780	2,117	6%
<b>Total Social Care</b>	<b>5,956</b>	<b>5,682</b>	<b>6,253</b>	<b>5,679</b>	<b>5,981</b>	<b>6,278</b>	<b>6,058</b>	<b>6,311</b>	<b>6,143</b>	<b>5,601</b>	<b>6,024</b>	<b>65,966</b>	<b>62,727</b>	<b>3,238</b>	<b>5%</b>
<b>Other Services incl NCCP &amp; QID</b>	<b>278</b>	<b>372</b>	<b>296</b>	<b>404</b>	<b>419</b>	<b>359</b>	<b>472</b>	<b>344</b>	<b>424</b>	<b>451</b>	<b>404</b>	<b>4,223</b>	<b>4,400</b>	<b>(177)</b>	<b>-4%</b>
<b>Overall Total</b>	<b>27,350</b>	<b>27,430</b>	<b>28,083</b>	<b>28,263</b>	<b>28,570</b>	<b>28,201</b>	<b>30,033</b>	<b>29,722</b>	<b>29,786</b>	<b>28,866</b>	<b>28,432</b>	<b>314,737</b>	<b>304,079</b>	<b>10,658</b>	<b>4%</b>

Overtime Pay by Division															
Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
<b>Acute Hospitals</b>	<b>14,953</b>	<b>13,584</b>	<b>14,448</b>	<b>14,401</b>	<b>14,221</b>	<b>14,770</b>	<b>15,001</b>	<b>14,878</b>	<b>14,026</b>	<b>14,774</b>	<b>14,771</b>	<b>159,827</b>	<b>150,243</b>	<b>9,584</b>	<b>6%</b>
<b>Ambulance</b>	<b>1,426</b>	<b>1,372</b>	<b>1,572</b>	<b>1,392</b>	<b>1,287</b>	<b>1,275</b>	<b>1,522</b>	<b>1,544</b>	<b>1,340</b>	<b>1,337</b>	<b>1,352</b>	<b>15,419</b>	<b>15,101</b>	<b>318</b>	<b>2%</b>
<b>Health &amp; Wellbeing</b>	<b>11</b>	<b>19</b>	<b>20</b>	<b>18</b>	<b>27</b>	<b>44</b>	<b>41</b>	<b>39</b>	<b>44</b>	<b>38</b>	<b>65</b>	<b>366</b>	<b>265</b>	<b>101</b>	<b>38%</b>
<i>Primary Care (incl Multi Care)</i>	94	145	102	102	117	122	107	119	92	118	129	1,246	1,031	215	21%
<i>Social Inclusion</i>	106	72	102	103	135	92	111	103	111	104	98	1,135	1,222	(88)	-7%
<i>Palliative Care</i>	76	43	88	50	54	138	61	54	46	74	52	736	714	22	3%
<b>Total Primary Care</b>	<b>276</b>	<b>260</b>	<b>291</b>	<b>255</b>	<b>305</b>	<b>351</b>	<b>279</b>	<b>276</b>	<b>248</b>	<b>297</b>	<b>279</b>	<b>3,117</b>	<b>2,968</b>	<b>149</b>	<b>5%</b>
<b>Mental Health</b>	<b>1,884</b>	<b>1,404</b>	<b>1,807</b>	<b>1,719</b>	<b>1,769</b>	<b>1,653</b>	<b>2,075</b>	<b>1,821</b>	<b>1,927</b>	<b>1,939</b>	<b>1,950</b>	<b>19,946</b>	<b>17,962</b>	<b>1,983</b>	<b>11%</b>
<i>Older Persons</i>	563	579	718	703	535	522	675	655	615	549	680	6,794	5,750	1,044	18%
<i>Disabilities</i>	743	786	749	738	779	687	817	653	819	762	844	8,377	7,403	974	13%
<b>Total Social Care</b>	<b>1,306</b>	<b>1,366</b>	<b>1,467</b>	<b>1,441</b>	<b>1,314</b>	<b>1,210</b>	<b>1,492</b>	<b>1,307</b>	<b>1,433</b>	<b>1,311</b>	<b>1,523</b>	<b>15,171</b>	<b>13,154</b>	<b>2,018</b>	<b>15%</b>
<b>Other Services</b>	<b>111</b>	<b>68</b>	<b>86</b>	<b>79</b>	<b>104</b>	<b>84</b>	<b>82</b>	<b>77</b>	<b>114</b>	<b>106</b>	<b>93</b>	<b>1,004</b>	<b>938</b>	<b>65</b>	<b>7%</b>
<b>Overall Total</b>	<b>19,967</b>	<b>18,072</b>	<b>19,691</b>	<b>19,305</b>	<b>19,027</b>	<b>19,386</b>	<b>20,491</b>	<b>19,942</b>	<b>19,133</b>	<b>19,802</b>	<b>20,033</b>	<b>214,850</b>	<b>200,631</b>	<b>14,219</b>	<b>7%</b>

## Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 30th Nov 2016	Gross Debtors <12 mths at 31st Nov 2016	Debtor Days at 31st Dec 2015	Debtor Days at 30th Nov 2016	Variance in Days
Beaumont Hospital	Voluntary	37,048,356	13,539,622	188	133	54
Our Lady of Lourdes Hospital Drogheda	Statutory	19,506,766	5,737,377	91	107	-16
Connolly Hospital Blanchardstown	Statutory	8,258,970	2,574,253	123	114	9
Cavan Monaghan Hospitals	Statutory	7,223,065	1,613,865	90	82	8
Rotunda Hospital	Voluntary	11,708,598	2,201,270	86	69	17
Louth County Hospital	Statutory	501,497	117,977	90	86	4
<b>RCSI Hospital Group</b>		<b>84,247,252</b>	<b>25,784,363</b>	<b>141</b>	<b>112</b>	<b>29</b>
St. James's Hospital	Voluntary	44,476,476	16,372,498	127	134	-7
Tallaght Hospital - Adults	Voluntary	39,534,048	9,848,147	92	91	1
Midlands Regional Hospital Tullamore	Statutory	10,520,873	2,700,510	110	94	16
Naas General Hospital	Statutory	6,608,214	1,990,833	152	110	42
Midlands Regional Hospital Portlaoise	Statutory	4,978,335	1,432,158	120	105	15
Coombe Women's & Infants University Hospital	Voluntary	11,740,006	2,362,578	74	73	0
St. Lukes Hospital, Rathgar	Statutory	2,571,962	899,343	125	128	-3
<b>Dublin Midlands Hospital Group</b>		<b>120,429,915</b>	<b>35,606,067</b>	<b>111</b>	<b>108</b>	<b>3</b>
Mater Misericordiae University Hospital	Voluntary	33,078,359	7,490,068	115	83	33
St. Vincent's University Hospital Elm Park	Voluntary	28,637,328	5,942,554	88	76	12
Midlands Regional Hospital Mullingar	Statutory	8,019,849	2,527,608	153	115	38
St. Luke's Hospital Kilkenny	Statutory	9,748,916	2,988,722	126	112	14
Wexford General Hospital	Statutory	7,605,772	1,777,760	107	85	22
National Maternity Holles Street	Voluntary	16,598,833	3,619,551	110	80	30
Our Lady's Hospital Navan	Statutory	2,538,016	417,918	70	60	10
St Columcilles Hospital Loughlinstown	Statutory	128,537	47,759	204	136	68
St. Michael's Hospital Dun Laoghaire	Voluntary	6,238,627	1,106,202	58	65	-7
Cappagh National Orthopaedic Hospital	Voluntary	1,317,012	243,006	84	67	16
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,496,631	807,780	85	118	-33
<b>Ireland East Hospital Group</b>		<b>116,407,881</b>	<b>26,968,927</b>	<b>105</b>	<b>85</b>	<b>20</b>
Cork University Hospitals	Statutory	61,254,837	15,504,808	97	92	4
University Hospital Waterford	Statutory	25,344,586	6,270,426	109	90	19
Kerry General Hospital	Statutory	13,702,013	4,009,754	140	107	33
Mercy University Hospital Cork	Voluntary	18,509,923	4,207,359	87	83	4
South Tipperary General Hospital	Statutory	7,853,092	2,158,775	125	100	25
South Infirmary University Hospital Cork	Voluntary	14,251,811	2,795,250	145	72	74
Bantry General Hospital	Statutory	2,159,005	859,173	101	145	-45
Mallow General Hospital	Statutory	3,581,104	956,578	90	97	-8
Lourdes Orthopaedic Hospital Kilcreene	Statutory	741,010	128,535	93	63	30
<b>South / South West Hospital Group</b>		<b>147,397,382</b>	<b>36,890,659</b>	<b>107</b>	<b>91</b>	<b>15</b>
Galway University Hospitals	Statutory	39,450,692	15,007,807	163	139	24
Sligo General Hospital	Statutory	14,414,417	4,716,792	144	119	25
Letterkenny General Hospital	Statutory	7,513,134	2,584,172	116	126	-9
Mayo General Hospital	Statutory	8,785,163	3,625,448	193	151	42
Portiuncula Hospital General & Maternity	Statutory	5,713,270	2,137,541	153	137	17
Roscommon County Hospital	Statutory	2,201,877	829,571	132	138	-6
<b>Saolta University Health Care Group</b>		<b>78,078,552</b>	<b>28,901,331</b>	<b>157</b>	<b>135</b>	<b>22</b>
University Hospital Limerick	Statutory	42,841,902	17,301,954	181	147	33
Ennis Hospital	Statutory	1,876,954	1,203,830	176	234	-58
Nenagh Hospital	Statutory	2,581,202	743,324	93	105	-12
St. John's Hospital	Voluntary	5,358,876	2,345,063	135	160	-25
University Maternity Hospital Limerick	Statutory	5,543,770	2,461,744	139	162	-23
Croom Hospital	Statutory	3,840,171	1,141,678	127	109	19
<b>University of Limerick Hospital Group</b>		<b>62,042,874</b>	<b>25,197,593</b>	<b>165</b>	<b>148</b>	<b>16</b>
Our Lady's Hosp for Sick Children Crumlin	Voluntary	15,108,345	4,845,749	128	117	10
Children's University, Temple Street	Voluntary	6,620,363	1,270,916	104	70	34
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
<b>Children's Hospital Group</b>		<b>21,728,708</b>	<b>6,116,665</b>	<b>121</b>	<b>103</b>	<b>18</b>
<b>Grand Total</b>		<b>630,332,563</b>	<b>185,465,605</b>	<b>124</b>	<b>107</b>	<b>17</b>



Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2016									
Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Part 1 Arrangements			2016 Funding			Schedule Numbers with Part 1 and Schedules completed		
2016 Year to Date as at	Total	Completed		Total	Completed		Total	Completed	
23.12.2016 (2016 Year End)		No.	%		€	%		No.	%
National Position									

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	1,751,618,967	1,751,618,967	100.0%	17	17	100.0%
National Cancer Control	1	1	100.0%	300,000	300,000	100.0%	1	1	100.0%
Primary Care	419	314	74.9%	53,759,853	52,562,659	97.8%	563	407	72.3%
Social Inclusion	366	361	98.6%	87,096,339	85,778,806	98.5%	556	549	98.7%
Palliative Care / Chronic Illness	22	21	95.5%	46,856,038	46,635,837	99.5%	22	21	95.5%
Primary Care Division	778	668	85.9%	187,712,229	184,977,301	98.5%	1,141	977	85.6%
Health and Well Being	136	135	99.3%	10,744,257	10,734,257	99.9%	152	151	99.3%
Disability	341	314	92.1%	1,171,213,621	1,090,485,688	93.1%	782	749	95.8%
Older Persons	883	844	95.6%	171,593,467	171,307,042	99.8%	1,195	1,081	90.5%
Social Care	1,194	1,130	94.6%	1,342,807,087	1,261,792,730	94.0%	1,977	1,830	92.6%
Mental Health	143	119	83.2%	68,122,597	67,570,923	99.2%	218	187	85.8%
Community Total	2,024	1,847	91.3%	1,609,386,170	1,525,075,211	94.8%	3,488	3,145	90.2%
Grand Total	2,041	1,869	91.6%	3,361,305,137	3,276,994,178	97.5%	3,506	3,163	90.2%

# Human Resources

## Human Resources

Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South / South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
	Direct Staff WTE November 2016	106809	2974	10012	10952	8424	8446	9526	3576	53954	1733	9576	10526
Staffing levels and Costs	Direct Staff WTE October 2016	106416	2979	9970	10883	8379	8463	9482	3568	53768	1694	9556	10506
	Change Month	+393	-5	+42	+69	+45	-17	+43	+8	+186	+39	+20	+19
	2016 Development posts	<b>673.5</b>								<b>19</b>	<b>106</b>	<b>107.3</b>	<b>171.7</b>
	2016 Development posts filled todate	<b>51</b>								<b>7</b>		-	<b>4</b>
	% 2016 Development posts filled	<b>7.51%</b>								<b>36.84%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.33%</b>
	pre-2016 Development posts (2012-2015)	<b>2846</b>								<b>181</b>	<b>254</b>	<b>1522</b>	<b>349</b>
	pre-2016 Development (2012-2015) posts filled todate	<b>1986</b>								<b>122</b>	<b>197</b>	<b>1069</b>	<b>293</b>
	% pre-2016 Development posts filled	<b>69.8%</b>								<b>67.5%</b>	<b>77.4%</b>	<b>70.2%</b>	<b>84.0%</b>
	<b>Direct Staff Headcount</b>	121,586	3,525	11,257	12,255	9,368	9,554	10,851	4,056	60,915	1,777	10,388	12,460
Absence Rates	Absenteeism - Medical /Dental	1.20%	0.70%	1.00%	0.70%	0.40%	0.50%	0.40%	1.40%	0.80%	0.00%	3.10%	3.10%
	Absenteeism - Nursing	4.80%	4.80%	4.20%	4.40%	5.50%	4.60%	5.50%	6.00%	4.60%		4.40%	5.10%
	Absenteeism - Health & Social Care Professionals	3.50%	3.40%	3.40%	3.00%	3.10%	3.90%	3.10%	5.00%	3.50%		3.40%	3.50%
	Absenteeism - Management Admin	4.40%	3.80%	4.10%	3.70%	5.00%	3.50%	5.00%	5.80%	4.10%	4.90%	4.40%	5.50%
	Absenteeism - General Support Staff	5.30%	7.20%	4.20%	6.50%	5.40%	4.70%	5.40%	7.20%	5.50%	8.10%	5.60%	5.30%
	Absenteeism - Other Patient & Client Care	5.90%	4.90%	5.70%	5.80%	6.30%	5.20%	6.30%	9.10%	6.10%	6.20%	6.10%	8.30%
	<b>Absenteeism - Overall</b>	4.50%	4.00%	3.80%	4.00%	4.30%	3.80%	4.30%	5.80%	4.10%	6.10%	4.40%	4.80%
	Absenteeism Cost €M*												

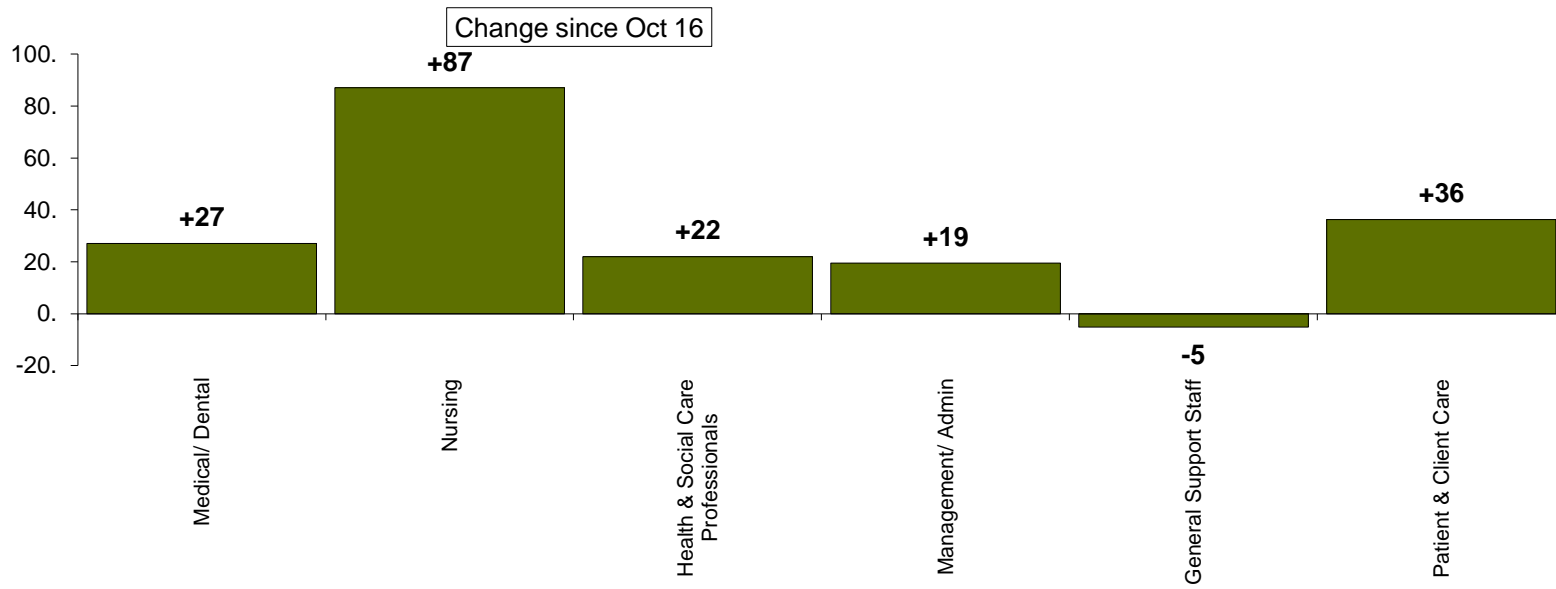
## Human Resources

Human Resources Management		Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
	Direct Staff WTE September 2016	26785	2855	1379	4782	4821	3929	6545	4369	4325	5518	5604	6255
Staffing levels and Costs	Direct Staff WTE August 2016	26689	2819	1383	4770	4811	3936	6502	4363	4326	5530	5588	6204
	Change Month	+97	+36	-4	+12	+10	-7	+42	+6	-2	-11	+16	+51
	2016 Development posts	<b>131</b>	<b>93</b>	<b>45.5</b>									
	2016 Development posts filled todate	<b>35</b>	<b>1</b>	<b>4</b>									
	% 2016 Development posts filled	<b>26.34%</b>	<b>1.08%</b>	<b>9.01%</b>									
	pre-2016 Development posts (2012-2015)	<b>389</b>	<b>84</b>	<b>68</b>									
	pre-2016 Development (2012-2015) posts filled todate	<b>220</b>	<b>55</b>	<b>30</b>									
	% pre-2016 Development posts filled	<b>56.5%</b>	<b>65.9%</b>	<b>44.3%</b>									
	<b>Direct Staff Headcount</b>	31,451	3,065	1,530	5,393	5,560	4,569	7,667	5,054	5,022	6,424	6,610	7,215
Absence Rates	Absenteeism - Medical /Dental	0.70%	0.00%	0.00%	1.70%	1.60%	1.30%	2.70%	1.40%	3.80%	4.50%	2.30%	4.30%
	Absenteeism - Nursing	5.40%	2.90%	0.00%	5.70%	6.50%	6.40%	4.40%	5.20%	4.20%	4.40%	5.30%	4.00%
	Absenteeism - Health & Social Care Professionals	3.70%	0.80%	3.50%	4.80%	3.50%	4.30%	3.00%	4.70%	3.50%	3.20%	4.40%	2.50%
	Absenteeism - Management Admin	4.10%	4.00%	3.90%	4.70%	4.90%	5.50%	3.60%	5.00%	4.80%	4.80%	5.30%	5.00%
	Absenteeism - General Support Staff	4.70%	4.50%	2.60%	5.70%	5.10%	6.20%	3.40%	5.10%	4.00%	4.90%	5.00%	5.60%
	Absenteeism - Other Patient & Client Care	5.60%	11.20%	6.80%	6.50%	4.90%	5.50%	5.40%	5.40%	5.40%	6.50%	6.90%	5.60%
	<b>Absenteeism - Overall</b>	5.10%	4.10%	3.50%	5.80%	5.00%	5.50%	4.20%	5.00%	4.40%	5.10%	5.60%	4.10%
	Absenteeism Cost €M*												

<b>Employment Monitoring Report: Part 2 Hospital Groups November 2016</b>					
<b>Group/ Hospital</b>	<b>WTE Dec 15</b>	<b>WTE Oct 16</b>	<b>WTE Nov 16</b>	<b>Change since Oct 16</b>	<b>Change since Dec 15</b>
<b>Total Hospital Services</b>	<b>52,555</b>	<b>53,768</b>	<b>53,954</b>	<b>+186</b>	<b>+1,399</b>
<b>National Services</b>	<b>50</b>	<b>44</b>	<b>46</b>	<b>+2</b>	<b>-4</b>
<b>Saolta Healthcare Hospitals</b>	<b>8,251</b>	<b>8,463</b>	<b>8,446</b>	<b>-17</b>	<b>+195</b>
Galway University Hospitals	3,323	3,372	3,365	-6	+43
Letterkenny General Hospital	1,425	1,467	1,461	-7	+36
Mayo General Hospital	1,026	1,042	1,035	-7	+9
Portiuncula Hospital	671	704	702	-2	+32
Roscommon County Hospital	285	297	297	-0	+12
Sligo Regional Hospital	1,492	1,539	1,540	+1	+48
Other	30	42	46	+4	+16
<b>University Limerick Hospitals</b>	<b>3,438</b>	<b>3,568</b>	<b>3,576</b>	<b>+8</b>	<b>+137</b>
Croom Hospital	157	151	150	-1	-7
Ennis Hospital	212	221	220	-1	+8
Nenagh Hospital	199	215	213	-2	+14
St. John's Hospital	276	298	299	+1	+23
University Maternity Hospital	327	327	328	+1	+1
Other	15	18	18	+0	+3
University Hospital Limerick	2,252	2,339	2,348	+9	+96
<b>South/ South West Hospitals</b>	<b>9,388</b>	<b>9,482</b>	<b>9,526</b>	<b>+43</b>	<b>+137</b>
Bantry General Hospital	244	251	252	+1	+8
Cork University Hospital	3,611	3,619	3,643	+24	+31
Lourdes Orthopaedic Hospital	70	64	66	+2	-4
Mallow General Hospital	224	229	232	+3	+8
Mercy University Hospital	1,008	1,065	1,069	+4	+61
South Infirmary-Victoria University Hospital	752	725	729	+4	-23
South Tipperary General Hospital	732	760	765	+5	+32
University Hospital Waterford	1,772	1,770	1,762	-8	-10
Other	12	18	18	+0	+7
University Hospital Kerry	962	982	990	+8	+28
<b>Ireland East Hospitals</b>	<b>10,662</b>	<b>10,883</b>	<b>10,952</b>	<b>+69</b>	<b>+289</b>
Cappagh National Orthopaedic Hospital	350	366	368	+2	+17
Mater Misericordiae University Hospital	2,763	2,845	2,851	+6	+89
Midland Regional Hospital, Mullingar	868	864	871	+6	+3
National Maternity Hospital	765	794	810	+16	+45
Our Lady's Hospital, Navan	476	493	494	+1	+18
Royal Victoria Eye & Ear Hospital	258	257	252	-5	-6
St. Columcille's Hospital	388	400	396	-4	+9
St. Luke's General Hospital	941	978	982	+4	+40
St. Michael's Hospital	385	380	381	+1	-4
St. Vincent's University Hospital	2,580	2,579	2,625	+46	+44
Wexford General Hospital	889	919	916	-3	+27
Other	-	8	8	+0	+8
<b>Children's Hospitals</b>	<b>2,867</b>	<b>2,979</b>	<b>2,974</b>	<b>-5</b>	<b>+107</b>
Children's University Hospital	1,020	1,089	1,078	-11	+58
Our Lady's Children's Hospital	1,656	1,689	1,696	+6	+39
Tallaght Paediatric Hospital	190	198	197	-0	+8
Other	1	3	3	+0	+2
<b>RCSI Hospitals</b>	<b>8,235</b>	<b>8,379</b>	<b>8,424</b>	<b>+45</b>	<b>+188</b>
Beaumont Hospital	3,255	3,360	3,375	+15	+120
Cavan General Hospital	927	918	912	-6	-15
Connolly Hospital	1,127	1,168	1,186	+18	+59
Louth County Hospital	276	277	277	-0	+0
Monaghan General Hospital	114	111	108	-3	-6
Our Lady of Lourdes Hospital	1,774	1,750	1,756	+6	-17
The Rotunda Hospital	757	781	797	+16	+40
Other	6	14	14	-0	+8
<b>Dublin Midlands Hospitals</b>	<b>9,663</b>	<b>9,970</b>	<b>10,012</b>	<b>+42</b>	<b>+348</b>
Coombe Women & Infants University Hospital	774	791	778	-12	+5
Midland Regional Hospital, Portlaoise	643	662	663	+2	+20
Midland Regional Hospital, Tullamore	964	996	999	+2	+35
Naas General Hospital	677	695	697	+1	+20
St. James's Hospital	3,685	3,740	3,766	+27	+81
St. Luke's Hospital, Rathgar	507	512	514	+3	+7
Tallaght Hospital	2,402	2,560	2,579	+19	+177
Other	10	14	14	-0	+4
<b>Total Hospital Services</b>	<b>52,555</b>	<b>53,768</b>	<b>53,954</b>	<b>+186</b>	<b>+1,399</b>

**Employment Monitoring Report: Part 2 Hospital Groups November 2016**

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



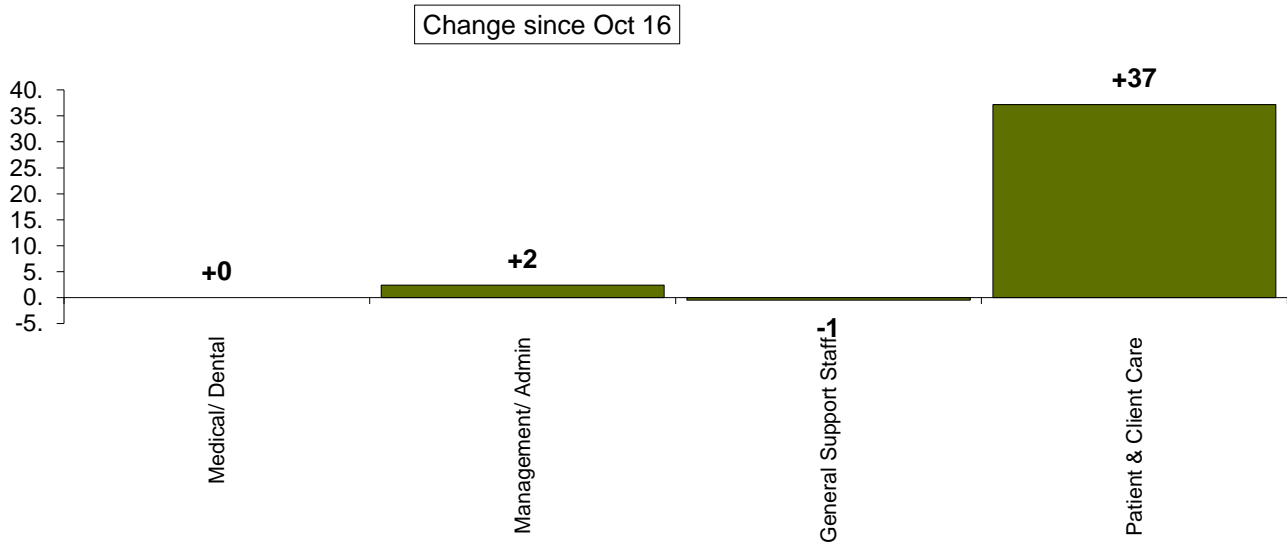
Staff Category	WTE Dec 15	WTE Oct 16	WTE Nov 16	% Total WTE Nov 16	Change since Oct 16	% Change since Oct 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>52,555.</b>	<b>53,768.</b>	<b>53,954.</b>	<b>100.00%</b>	<b>+186</b>	<b>0.35%</b>	<b>+1,399</b>	<b>2.66%</b>
<i>Medical/ Dental</i>	<i>7,233.</i>	<i>7,534.</i>	<i>7,561.</i>	<i>14.01%</i>	<i>+27</i>	<i>0.36%</i>	<i>+328</i>	<i>4.53%</i>
<i>Nursing</i>	<i>20,393.</i>	<i>20,694.</i>	<i>20,781.</i>	<i>38.52%</i>	<i>+87</i>	<i>0.42%</i>	<i>+388</i>	<i>1.90%</i>
<i>Health &amp; Social Care Professionals</i>	<i>6,740.</i>	<i>6,892.</i>	<i>6,914.</i>	<i>12.81%</i>	<i>+22</i>	<i>0.32%</i>	<i>+174</i>	<i>2.57%</i>
<i>Management/ Admin</i>	<i>8,069.</i>	<i>8,295.</i>	<i>8,315.</i>	<i>15.41%</i>	<i>+19</i>	<i>0.23%</i>	<i>+245</i>	<i>3.04%</i>
<i>General Support Staff</i>	<i>5,735.</i>	<i>5,813.</i>	<i>5,807.</i>	<i>10.76%</i>	<i>-5</i>	<i>-0.09%</i>	<i>+73</i>	<i>1.26%</i>
<i>Patient &amp; Client Care</i>	<i>4,384.</i>	<i>4,540.</i>	<i>4,576.</i>	<i>8.48%</i>	<i>+36</i>	<i>0.80%</i>	<i>+191</i>	<i>4.37%</i>

**Employment Monitoring Report: Part 8 Ambulance Service WTE November 2016**

Ambulance Services	WTE Dec 15	WTE Oct 16	WTE Nov 16	Change since Oct 16	Change since Dec 15
<b>Total Ambulance Services</b>	<b>1,709</b>	<b>1,694</b>	<b>1,733</b>	<b>+39</b>	<b>+25</b>
North Leinster	532	506	503	-3	-28
South	428	438	446	+9	+18
West	510	500	506	+6	-5
National	239	250	278	+28	+39

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Oct 16	WTE Nov 16	% Total WTE Nov 16	Change since Oct 16	% Change since Oct 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>1,709</b>	<b>1,694</b>	<b>1,733</b>	<b>100.00%</b>	<b>+39</b>	<b>2.31%</b>	<b>+25</b>	<b>1.44%</b>
Medical/ Dental	1	1	1	0.06%	+0	0.00%	+0	0.00%
Management/ Admin	77	73	76	4.36%	+2	3.29%	-1	-1.29%
General Support Staff	18	17	16	0.92%	-1	-3.03%	-2	-13.32%
Patient & Client Care	1,612	1,603	1,640	94.66%	+37	2.32%	+28	1.74%



<b>Employment Monitoring Report: Part 3 CHO Areas WTE November 2016</b>					
	<b>WTE Dec 15</b>	<b>WTE Oct 16</b>	<b>WTE Nov 16</b>	<b>Change since Oct 16</b>	<b>Change since Dec 15</b>
<b>Total</b>	<b>45,569</b>	<b>46,751</b>	<b>46,887</b>	<b>+136</b>	<b>+1,319</b>
Primary Care	10,376	10,506	10,526	+19	+150
Mental Health	9,491	9,556	9,576	+20	+85
Social Care	25,702	26,689	26,785	+97	+1,083
<b>CHO 1</b>	<b>4,678</b>	<b>4,770</b>	<b>4,782</b>	<b>+12</b>	<b>+104</b>
Primary Care	1,104	1,140	1,137	-3	+33
Mental Health	931	936	945	+9	+15
Social Care	2,643	2,693	2,699	+6	+56
<b>CHO 2</b>	<b>4,659</b>	<b>4,811</b>	<b>4,821</b>	<b>+10</b>	<b>+162</b>
Primary Care	1,095	1,084	1,087	+4	-8
Mental Health	1,258	1,291	1,289	-2	+31
Social Care	2,306	2,436	2,444	+8	+138
<b>CHO 3</b>	<b>3,797</b>	<b>3,936</b>	<b>3,929</b>	<b>-7</b>	<b>+132</b>
Primary Care	669	671	672	+1	+3
Mental Health	777	797	789	-8	+13
Social Care	2,351	2,468	2,467	-1	+116
<b>CHO 4</b>	<b>6,323</b>	<b>6,502</b>	<b>6,545</b>	<b>+42</b>	<b>+222</b>
Primary Care	1,132	1,162	1,167	+5	+36
Mental Health	1,374	1,397	1,412	+16	+38
Social Care	3,817	3,944	3,965	+21	+148
<b>CHO 5</b>	<b>4,164</b>	<b>4,363</b>	<b>4,369</b>	<b>+6</b>	<b>+205</b>
Primary Care	839	878	885	+6	+45
Mental Health	1,186	1,213	1,208	-5	+22
Social Care	2,139	2,271	2,276	+5	+137
<b>CHO 6</b>	<b>4,294</b>	<b>4,326</b>	<b>4,325</b>	<b>-2</b>	<b>+31</b>
Primary Care	820	779	778	-2	-42
Mental Health	563	556	553	-3	-11
Social Care	2,910	2,991	2,994	+3	+84
<b>CHO 7</b>	<b>5,442</b>	<b>5,530</b>	<b>5,518</b>	<b>-11</b>	<b>+77</b>
Primary Care	1,711	1,758	1,750	-9	+39
Mental Health	837	832	826	-7	-11
Social Care	2,894	2,939	2,943	+4	+49
<b>CHO 8</b>	<b>5,447</b>	<b>5,588</b>	<b>5,604</b>	<b>+16</b>	<b>+157</b>
Primary Care	1,412	1,465	1,474	+9	+62
Mental Health	1,042	1,041	1,037	-3	-5
Social Care	2,993	3,082	3,093	+11	+100
<b>CHO 9</b>	<b>6,060</b>	<b>6,204</b>	<b>6,255</b>	<b>+51</b>	<b>+195</b>
Primary Care	1,181	1,145	1,140	-5	-41
Mental Health	1,232	1,199	1,215	+16	-17
Social Care	3,647	3,860	3,899	+39	+253
<b>Other Non-Acute</b>	<b>337</b>	<b>364</b>	<b>374</b>	<b>+10</b>	<b>+37</b>
Primary Care	44	66	69	+3	+25
Mental Health	292	294	302	+8	+9
Social Care	1	4	4	+0	+3
<b>PCRS</b>	<b>369</b>	<b>357</b>	<b>366</b>	<b>+9</b>	<b>-3</b>
Primary Care	369	357	366	+9	-3

<b>Staff Category</b>	<b>WTE Dec 15</b>	<b>WTE Oct 16</b>	<b>WTE Nov 16</b>	<b>% Total WTE Nov 16</b>	<b>Change since Oct 16</b>	<b>% Change since Oct 16</b>	<b>Change since Dec 15</b>	<b>% Change since Dec 15</b>
<b>Total Health Services</b>	<b>45,569</b>	<b>46,751</b>	<b>46,887</b>	<b>100.00%</b>	<b>+136</b>	<b>0.29%</b>	<b>+1,319</b>	<b>2.89%</b>
<i>Medical/ Dental</i>	1,920	1,928	1,935	4.13%	+6	0.33%	+14	0.74%
<i>Nursing</i>	14,788	14,815	14,828	31.62%	+12	0.08%	+39	0.27%
<i>Health &amp; Social Care Professionals</i>	7,175	7,655	7,705	16.43%	+51	0.66%	+531	7.39%
<i>Management/ Admin</i>	5,392	5,534	5,560	11.86%	+27	0.48%	+169	3.13%
<i>General Support Staff</i>	3,402	3,293	3,272	6.98%	-21	-0.64%	-130	-3.81%
<i>Patient &amp; Client Care</i>	12,892	13,526	13,588	28.98%	+61	0.45%	+696	5.40%

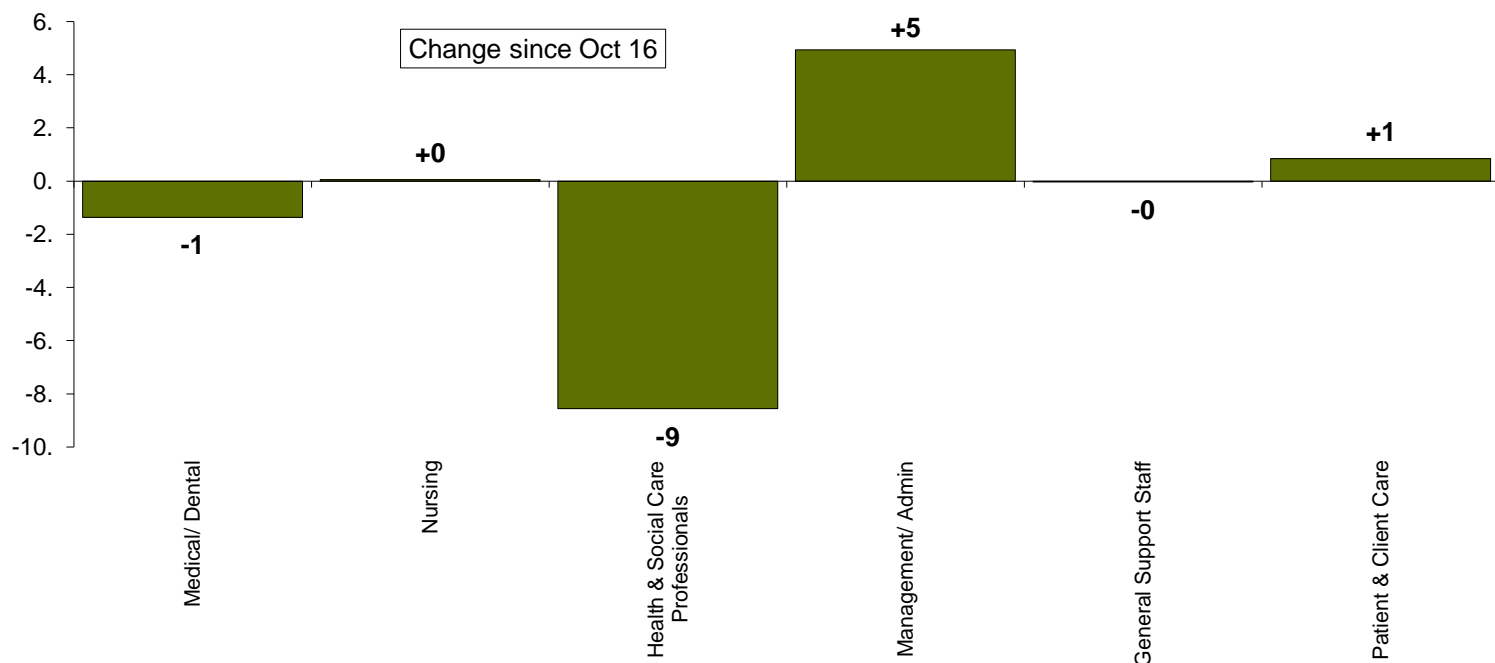
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

**Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE November 2016**

	WTE Dec 15	WTE Oct 16	WTE Nov 16	Change since Oct 16	Change since Dec 15
<b>Health &amp; Wellbeing</b>					
<b>Total Health &amp; Wellbeing</b>	<b>1,317</b>	<b>1,383</b>	<b>1,379</b>	<b>-4</b>	<b>+62</b>
Environmental Health	554	583	572	-10	+18
Health Intelligence	-	1	1	+0	+1
Health Promotion & Improvement	181	173	174	+1	-8
Health & Wellbeing, National	19	27	27	+0	+9
National Screening Service	262	273	279	+5	+17
Public Health	226	244	244	-0	+17
Public Laboratory	66	70	69	-1	+3
Planning & Performance (HWB)	9	13	13	+0	+5

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Oct 16	WTE Nov 16	% Total WTE Nov 16	Change since Oct 16	% Change since Oct 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>1,317</b>	<b>1,383</b>	<b>1,379</b>	<b>100.00%</b>	<b>-4</b>	<b>-0.30%</b>	<b>+62</b>	<b>4.72%</b>
Medical/ Dental	155	165	164	11.89%	-1	-0.82%	+9	5.71%
Nursing	38	38	38	2.77%	+0	0.13%	+0	1.00%
Health & Social Care Professionals	636	679	671	48.65%	-9	-1.26%	+35	5.57%
Management/ Admin	415	428	433	31.43%	+5	1.15%	+18	4.38%
General Support Staff	13	12	11	0.83%	-0	-0.26%	-1	-8.23%
Patient & Client Care	61	60	61	4.44%	+1	1.39%	+0	0.61%



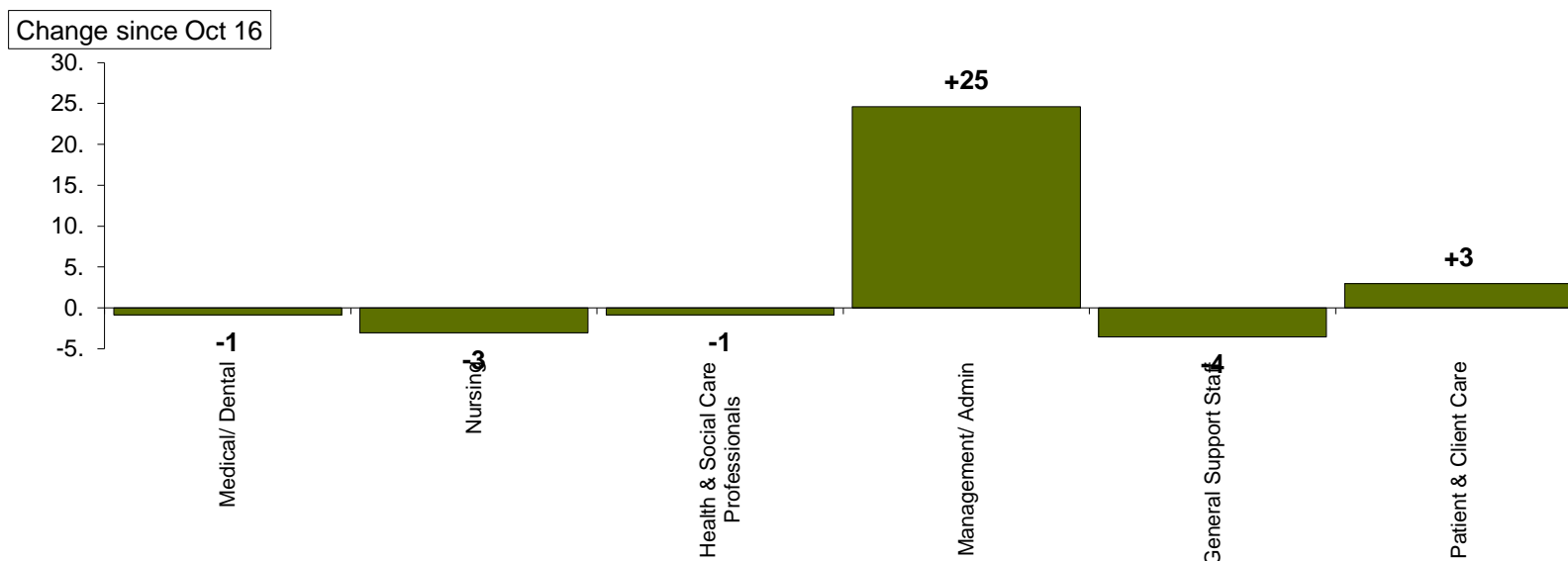


**Employment Monitoring Report: Part 5 Primary Care Division WTE November 2016**

HSE Area / Primary Care	WTE Dec 15	WTE Oct 16	WTE Nov 16	Change since Oct 16	Change since Dec 15
<b>Total Primary Care</b>	<b>10,376</b>	<b>10,506</b>	<b>10,526</b>	<b>+19</b>	<b>+150</b>
CHO 1	1,104	1,140	1,137	-3	+33
CHO 2	1,095	1,084	1,087	+4	-8
CHO 3	669	671	672	+1	+3
CHO 4	1,132	1,162	1,167	+5	+36
CHO 5	839	878	885	+6	+45
CHO 6	820	779	778	-2	-42
CHO 7	1,711	1,758	1,750	-9	+39
CHO 8	1,412	1,465	1,474	+9	+62
CHO 9	1,181	1,145	1,140	-5	-41
PCRS	-	-	-	+0	+0
<b>Other Non-Acute</b>	<b>44</b>	<b>66</b>	<b>69</b>	<b>+3</b>	<b>+25</b>
PCRS	369	357	366	+9	-3

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Oct 16	WTE Nov 16	% Total WTE Nov 16	Change since Oct 16	% Change since Oct 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>10,376</b>	<b>10,506</b>	<b>10,526</b>	<b>100.00%</b>	<b>+19</b>	<b>0.18%</b>	<b>+150</b>	<b>+1.4%</b>
Medical/ Dental	969	956	956	9.08%	-1	-0.09%	-14	-1.4%
Nursing	2,773	2,853	2,850	27.07%	-3	-0.11%	+76	+2.8%
Health & Social Care Professionals	2,406	2,452	2,451	23.29%	-1	-0.04%	+45	+1.9%
Management/ Admin	2,826	2,865	2,890	27.45%	+25	0.86%	+63	+2.2%
General Support Staff	451	443	440	4.18%	-4	-0.80%	-11	-2.5%
Patient & Client Care	950	937	940	8.93%	+3	0.32%	-10	-1.1%

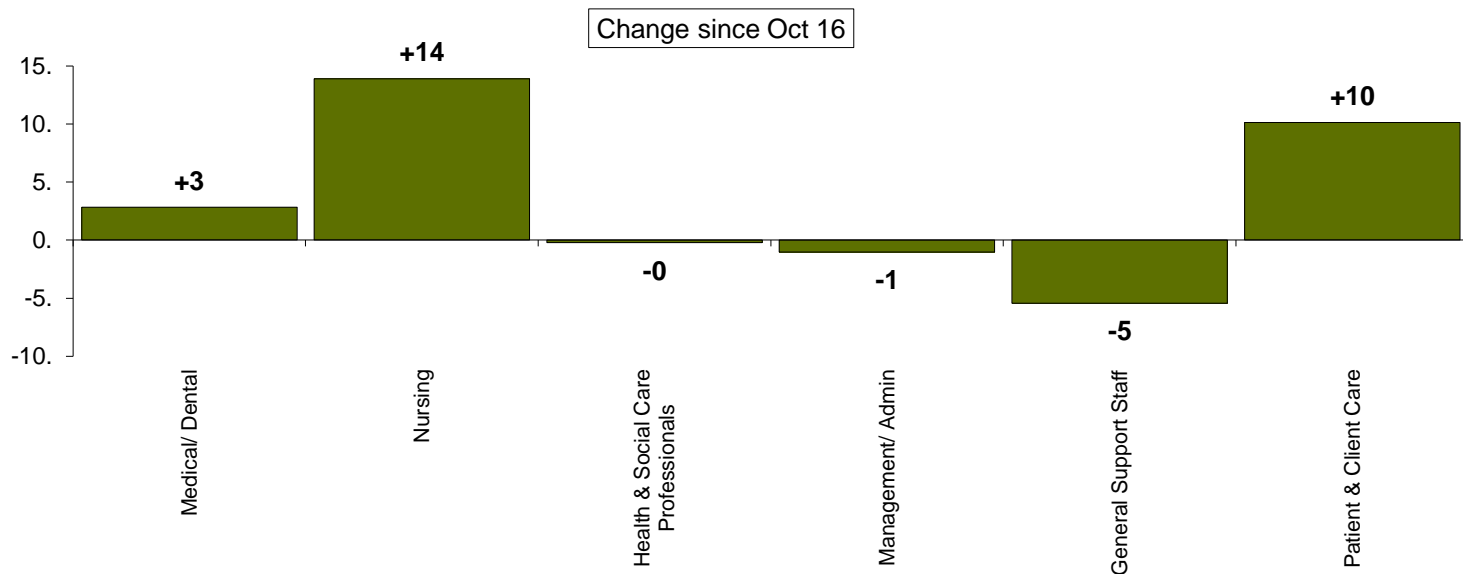


**Employment Monitoring Report: Part 4 Mental Health Division & WTE November 2016**

HSE Area / Mental Health	WTE Dec 15	WTE Oct 16	WTE Nov 16	Change since Oct 16	Change since Dec 15
<b>Total Mental Health</b>	<b>9,491</b>	<b>9,556</b>	<b>9,576</b>	<b>+20</b>	<b>+85</b>
CHO 1	931	936	945	+9	+15
CHO 2	1,258	1,291	1,289	-2	+31
CHO 3	777	797	789	-8	+13
CHO 4	1,374	1,397	1,412	+16	+38
CHO 5	1,186	1,213	1,208	-5	+22
CHO 6	563	556	553	-3	-11
CHO 7	837	832	826	-7	-11
CHO 8	1,042	1,041	1,037	-3	-5
CHO 9	1,232	1,199	1,215	+16	-17
Other Non-Acute	292	294	302	+8	+9

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Oct 16	WTE Nov 16	% Total WTE Nov 16	Change since Oct 16	% Change since Oct 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>9,491</b>	<b>9,556</b>	<b>9,576</b>	<b>100.00%</b>	<b>+20</b>	<b>0.21%</b>	<b>+85</b>	<b>0.90%</b>
Medical/ Dental	756	775	778	8.12%	+3	0.37%	+22	2.89%
Nursing	4,726	4,725	4,739	49.48%	+14	0.29%	+13	0.27%
Health & Social Care Professionals	1,233	1,275	1,274	13.31%	-0	-0.02%	+42	3.39%
Management/ Admin	810	831	830	8.67%	-1	-0.12%	+19	2.40%
General Support Staff	846	826	820	8.56%	-5	-0.66%	-26	-3.03%
Patient & Client Care	1,121	1,126	1,136	11.86%	+10	0.90%	+15	1.36%

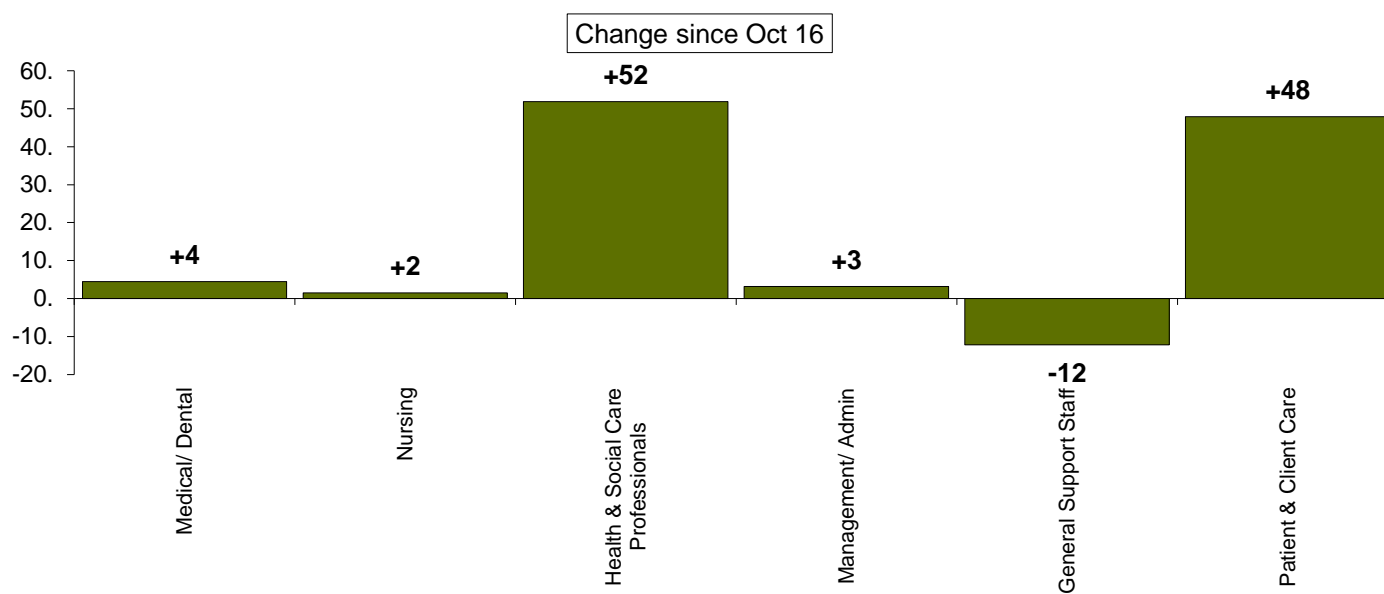


**Employment Monitoring Report: Part 6 Social Care Division Performance & WTE November 2016**

HSE Area / Social Care	WTE Dec 15	WTE Oct 16	WTE Nov 16	Change since Oct 16	Change since Dec 15
<b>Total Social Care</b>	<b>25,702</b>	<b>26,689</b>	<b>26,785</b>	<b>+97</b>	<b>+1,083</b>
CHO 1	2,643	2,693	2,699	+6	+56
CHO 2	2,306	2,436	2,444	+8	+138
CHO 3	2,351	2,468	2,467	-1	+116
CHO 4	3,817	3,944	3,965	+21	+148
CHO 5	2,139	2,271	2,276	+5	+137
CHO 6	2,910	2,991	2,994	+3	+84
CHO 7	2,894	2,939	2,943	+4	+49
CHO 8	2,993	3,082	3,093	+11	+100
CHO 9	3,647	3,860	3,899	+39	+253
Other Non-Acute	1	4	4	+0	+3

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Oct 16	WTE Nov 16	% Total WTE Nov 16	Change since Oct 16	% Change since Oct 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>25,702</b>	<b>26,689</b>	<b>26,785</b>	<b>100.00%</b>	<b>+97</b>	<b>0.36%</b>	<b>+1,083</b>	<b>4.22%</b>
Medical/ Dental	196	197	201	0.75%	+4	2.25%	+6	2.97%
Nursing	7,289	7,238	7,240	27.03%	+2	0.02%	-49	-0.68%
Health & Social Care Professionals	3,537	3,928	3,980	14.86%	+52	1.32%	+443	12.54%
Management/ Admin	1,755	1,838	1,841	6.87%	+3	0.17%	+86	4.90%
General Support Staff	2,105	2,024	2,012	7.51%	-12	-0.60%	-93	-4.42%
Patient & Client Care	10,821	11,464	11,512	42.98%	+48	0.42%	+691	6.38%

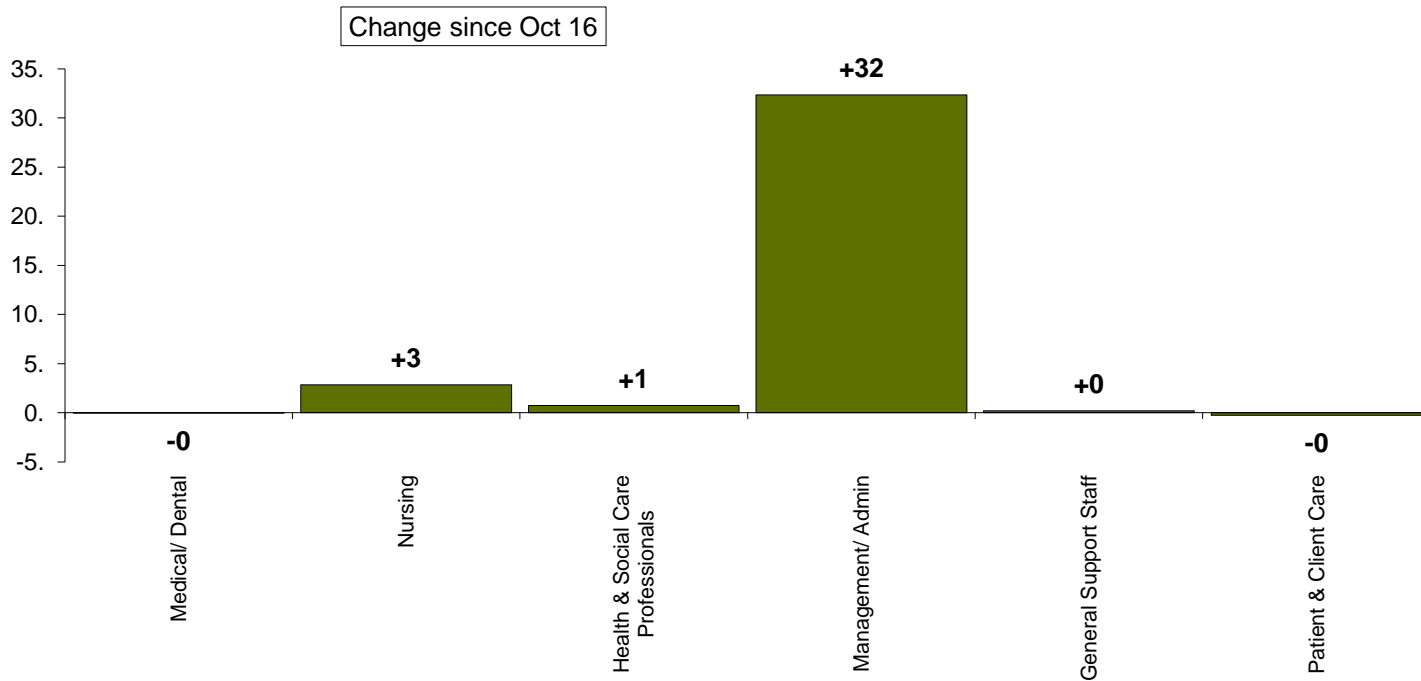


**Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE November 2016**

	WTE Dec 15	WTE Oct 16	WTE Nov 16	Change since Oct 16	Change since Dec 15
<b>Corporate &amp; HBS</b>					
<b>Total Corporate &amp; HBS</b>	<b>2,735</b>	<b>2,819</b>	<b>2,855</b>	<b>+36</b>	<b>+120</b>
Finance	159	149	150	+1	-10
Human Resources	500	508	518	+10	+18
ICT	260	268	267	-2	+6
Technical Services	-	-	-	+0	+0
Other Corporate Functions	450	517	529	+12	+79
HBS Estates	384	377	379	+2	-6
HBS Human Resources	227	240	245	+5	+18
HBS Procurement	319	332	340	+8	+21
HBS Finance	334	330	329	-2	-6
HBS Enterprise Resource Planning	61	59	58	-1	-3
HBS Corporate	39	39	34	-5	-5
HBS HQ			8	+8	+8

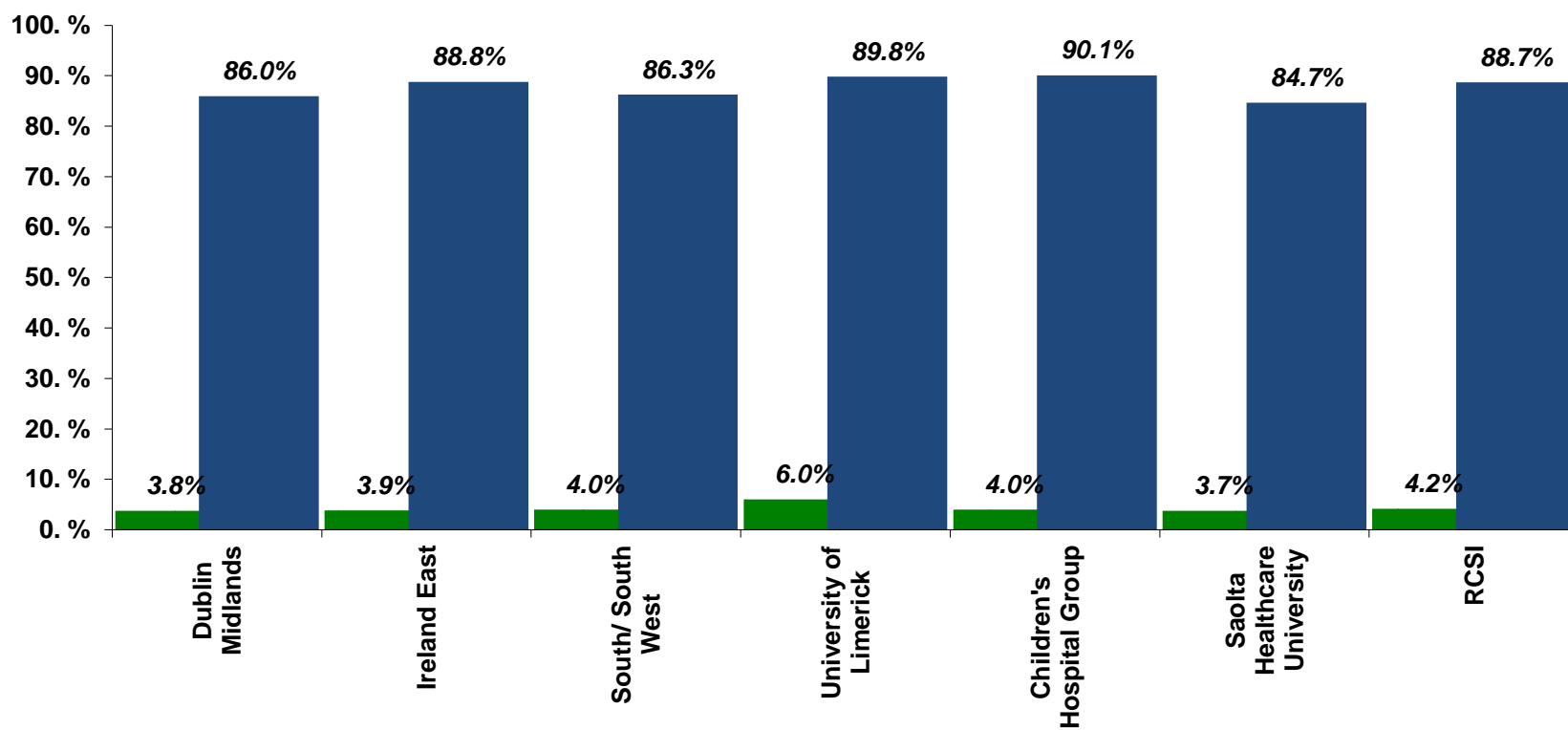
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Oct 16	WTE Nov 16	% Total WTE Nov 16	Change since Oct 16	% Change since Oct 16	Change since Dec 15	% Change since Dec 15
<b>Total Health Services</b>	<b>2,735</b>	<b>2,819</b>	<b>2,855</b>	<b>100.00%</b>	<b>+36</b>	<b>1.27%</b>	<b>+120</b>	<b>4.39%</b>
Medical/ Dental	27	32	32	1.11%	-0	0.00%	+5	18.87%
Nursing	134	146	148	5.20%	+3	1.96%	+15	10.87%
Health & Social Care Professionals	27	26	27	0.93%	+1	2.82%	-1	-1.85%
Management/ Admin	2,211	2,299	2,331	81.66%	+32	1.41%	+120	5.45%
General Support Staff	326	308	308	10.78%	+0	0.06%	-18	-5.59%
Patient & Client Care	10	9	9	0.32%	-0	-2.76%	-1	-10.72%



<b>Absence Rates: Hospitals &amp; Groups [YTD Oct 2016]</b>								
	<b>Medical /Dental</b>	<b>Nursing</b>	<b>Health &amp; Social Care</b>	<b>Managem nt Admin</b>	<b>General Support</b>	<b>Other Patient &amp; Client Care</b>	<b>Total</b>	<b>Certified</b>
<b>Hospitals YTD</b>								
<b>Acute Services</b>	<b>0.86%</b>	<b>4.66%</b>	<b>3.21%</b>	<b>4.01%</b>	<b>5.39%</b>	<b>6.12%</b>	<b>4.06%</b>	<b>87.41%</b>
<i>Coombe Women &amp; Infants University Hospital</i>	0.20%	3.97%	2.66%	3.15%	4.79%	7.34%	3.70%	80.26%
<i>Midland Regional Hospital, Portlaoise</i>	2.40%	6.70%	4.83%	4.06%	6.86%	6.35%	5.64%	88.21%
<i>Midland Regional Hospital, Tullamore</i>	1.08%	6.16%	6.90%	5.33%	3.76%	8.55%	5.88%	91.51%
<i>Naas General Hospital</i>	1.23%	4.57%	0.89%	2.17%	3.01%	6.26%	3.59%	87.05%
<i>Network Office Dublin Midlands Hospitals</i>				4.02%			4.02%	75.27%
<i>St. James's Hospital</i>	0.38%	2.94%	1.97%	3.34%	4.72%	5.16%	2.85%	84.18%
<i>St. Luke's Hospital, Rathgar</i>	1.78%	3.49%	3.90%	5.13%	7.58%	4.71%	4.49%	86.16%
<i>Tallaght Hospital</i>	1.02%	4.13%	3.80%	4.56%	5.22%	5.44%	3.89%	85.21%
<b>Dublin Midlands HG</b>	<b>0.84%</b>	<b>4.05%</b>	<b>3.17%</b>	<b>3.93%</b>	<b>4.99%</b>	<b>6.18%</b>	<b>3.81%</b>	<b>85.98%</b>
<i>Cappagh National Orthopaedic Hospital</i>	0.31%	3.58%	2.71%	2.33%	6.19%	5.58%	3.41%	83.07%
<i>Mater Misericordiae University Hospital</i>	0.46%	3.48%	3.14%	4.99%	6.39%	5.20%	3.60%	89.61%
<i>Midland Regional Hospital, Mullingar</i>	1.19%	5.94%	3.64%	5.21%	5.66%	8.17%	5.12%	91.51%
<i>National Maternity Hospital</i>	0.46%	4.10%	1.27%	2.58%	7.36%	8.36%	3.85%	89.75%
<i>Our Lady's Hospital, Navan</i>	1.03%	7.69%	5.35%	3.03%	4.97%	5.81%	5.45%	89.35%
<i>Royal Victoria Eye &amp; Ear Hospital</i>	0.98%	2.88%	1.53%	3.39%	5.01%	4.85%	2.80%	86.61%
<i>St. Columcille's Hospital</i>	0.90%	3.07%	1.30%	2.26%	4.89%	2.12%	2.61%	85.59%
<i>St. Luke's General Hospital</i>	1.03%	6.28%	4.15%	4.73%	7.08%	4.75%	5.26%	89.98%
<i>St. Michael's Hospital</i>	0.55%	3.45%	3.81%	3.33%	2.64%	6.06%	3.28%	87.77%
<i>St. Vincent's University Hospital</i>	0.32%	3.42%	2.62%	3.16%	4.64%	4.85%	3.06%	86.20%
<i>Wexford General Hospital</i>	0.91%	5.79%	4.66%	3.62%	5.61%	7.77%	4.89%	89.43%
<b>Ireland East HG</b>	<b>0.62%</b>	<b>4.32%</b>	<b>3.07%</b>	<b>3.83%</b>	<b>5.76%</b>	<b>5.76%</b>	<b>3.88%</b>	<b>88.79%</b>
<i>Bantry General Hospital</i>	6.37%	4.21%	1.18%	2.63%	0.37%	5.08%	3.84%	88.05%
<i>Cork University Hospital</i>	1.12%	4.66%	3.65%	3.89%	5.61%	5.04%	4.09%	85.95%
<i>Lourdes Orthopaedic Hospital</i>	0.13%	2.33%		3.17%	3.85%		2.59%	83.82%
<i>Mallow General Hospital</i>	0.97%	3.75%	2.74%	3.67%	4.20%	0.00%	3.56%	87.71%
<i>Mercy University Hospital</i>	0.88%	4.84%	3.43%	2.55%	5.29%	6.53%	3.99%	84.48%
<i>South Infirmary-Victoria University Hospital</i>	0.27%	4.15%	1.32%	2.55%	4.30%	3.40%	3.13%	89.71%
<i>South Tipperary General Hospital</i>	1.59%	5.50%	6.24%	3.73%	4.99%	3.72%	4.51%	88.33%
<i>University Hospital Waterford</i>	0.96%	4.63%	4.35%	4.50%	6.99%	4.97%	4.19%	88.38%
<i>University Hospital Kerry</i>	1.14%	3.56%	5.28%	3.71%	4.76%	0.00%	3.60%	80.24%
<b>South/ South West HG</b>	<b>1.14%</b>	<b>4.53%</b>	<b>3.85%</b>	<b>3.64%</b>	<b>5.42%</b>	<b>4.36%</b>	<b>3.97%</b>	<b>86.25%</b>
<i>Croom Hospital</i>	0.00%	6.36%	1.13%	9.52%	9.13%	8.04%	6.64%	91.85%
<i>Ennis Hospital</i>	0.30%	6.05%	2.51%	3.03%	1.95%	7.77%	4.97%	89.57%
<i>Nenagh Hospital</i>	1.75%	5.14%	2.41%	8.12%	4.28%	8.64%	5.87%	92.59%
<i>St. John's Hospital</i>	2.06%	4.20%	2.08%	3.59%	6.66%	4.35%	4.07%	94.99%
<i>University Maternity Hospital</i>	0.88%	6.75%	3.73%	3.15%	4.30%	11.46%	6.30%	88.05%
<i>University Hospital Limerick</i>	1.09%	7.25%	4.51%	5.01%	7.30%	10.83%	6.29%	89.32%
<b>University of Limerick HG</b>	<b>1.08%</b>	<b>6.68%</b>	<b>4.13%</b>	<b>4.93%</b>	<b>6.62%</b>	<b>9.87%</b>	<b>6.02%</b>	<b>89.83%</b>
<i>Children's University Hospital</i>	1.00%	4.12%	3.30%	3.78%	7.53%	5.04%	3.64%	92.12%
<i>Our Lady's Children's Hospital</i>	1.07%	4.80%	3.07%	4.75%	6.43%	5.76%	4.21%	88.99%
<i>Tallaght Paediatric Hospital</i>	1.60%	4.63%	9.58%	4.61%	73.33%	6.79%	4.31%	90.65%
<b>Children's Hospital Group HG</b>	<b>1.07%</b>	<b>4.55%</b>	<b>3.17%</b>	<b>4.30%</b>	<b>6.84%</b>	<b>5.55%</b>	<b>4.00%</b>	<b>90.10%</b>
<i>Galway University Hospitals</i>	0.82%	4.58%	2.88%	3.95%	3.88%	4.66%	3.56%	82.45%
<i>Letterkenny General Hospital</i>	0.61%	4.15%	3.45%	4.30%	6.16%	5.21%	4.14%	88.18%
<i>Mayo General Hospital</i>	0.94%	5.37%	2.81%	3.42%	4.04%	3.47%	3.89%	85.34%
<i>Portiuncula Hospital</i>	0.10%	4.28%	2.16%	1.81%	4.75%	6.50%	3.42%	77.25%
<i>Roscommon County Hospital</i>	0.02%	4.86%	1.84%	4.37%	6.61%	6.28%	4.54%	82.68%
<i>Sligo Regional Hospital</i>	1.31%	4.49%	2.27%	3.69%	4.57%	3.92%	3.69%	88.60%
<b>Saolta Healthcare University HG</b>	<b>0.82%</b>	<b>4.58%</b>	<b>2.77%</b>	<b>3.73%</b>	<b>4.87%</b>	<b>4.66%</b>	<b>3.75%</b>	<b>84.65%</b>
<i>Beaumont Hospital</i>	0.25%	3.67%	2.53%	4.46%	4.22%	5.96%	3.37%	89.69%
<i>Cavan General Hospital</i>	0.71%	6.85%	3.82%	4.81%	4.15%	5.50%	4.97%	90.01%
<i>Connolly Hospital</i>	1.31%	3.31%	2.43%	4.05%	5.26%	4.65%	3.38%	87.69%
<i>Louth County Hospital</i>	0.88%	5.60%	6.25%	9.11%	8.28%	9.42%	7.23%	90.14%
<i>Monaghan General Hospital</i>	0.00%	8.27%	5.45%	2.74%	1.85%	4.30%	5.32%	91.93%
<i>Our Lady of Lourdes Hospital</i>	1.49%	7.73%	3.07%	4.54%	7.66%	11.61%	5.53%	87.41%
<i>The Rotunda Hospital</i>	0.66%	5.12%	1.80%	2.75%	3.37%	2.57%	3.52%	86.45%
<b>RCSI HG</b>	<b>0.80%</b>	<b>5.20%</b>	<b>2.86%</b>	<b>4.48%</b>	<b>5.09%</b>	<b>6.79%</b>	<b>4.19%</b>	<b>88.69%</b>

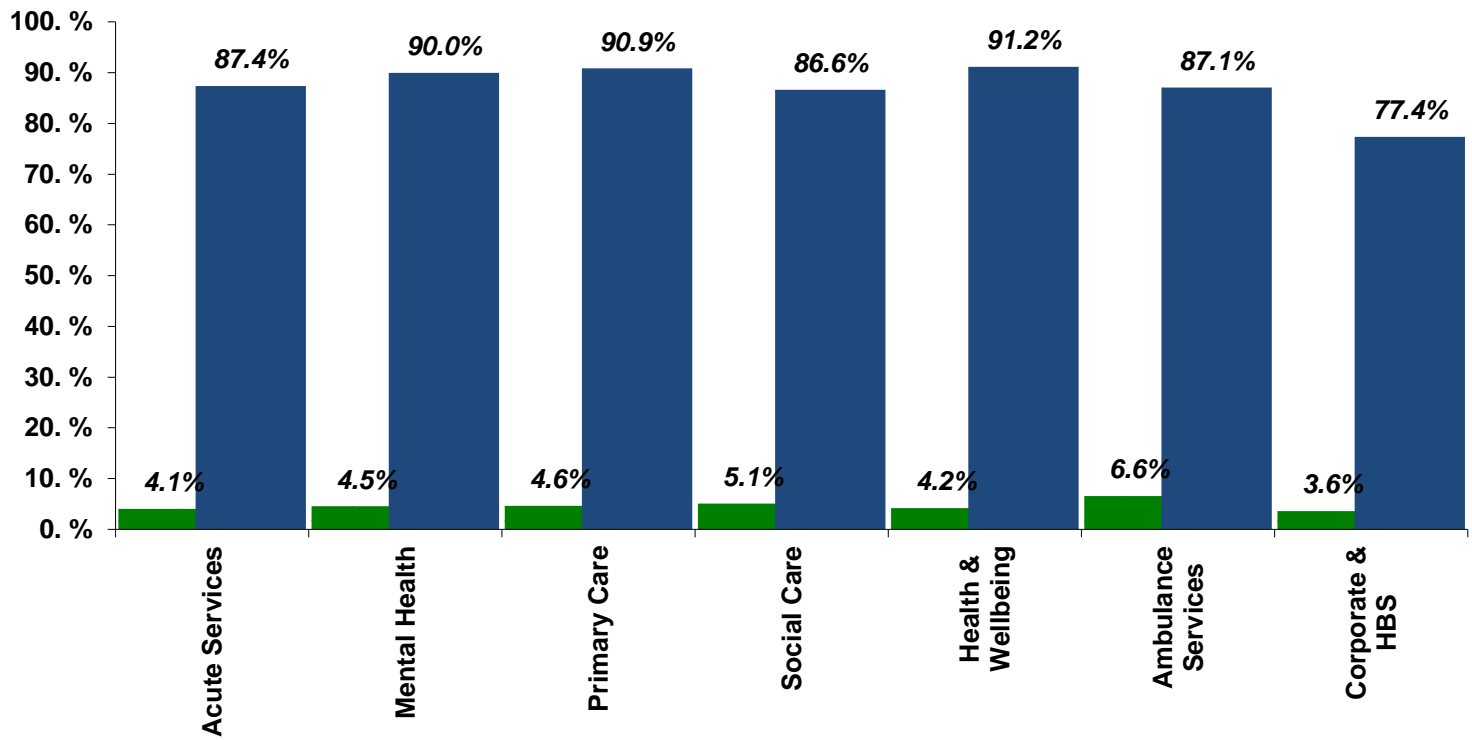
% Absence Rate/ Proportion Certified YTD: Oct 2016



**Health Service Absence Rate- by Staff Category & Directorate: YEAR TO DATE Oct 2016**

Service/ Staff Category YTD [Oct 2016]	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Acute Services	0.86%	4.66%	3.21%	4.01%	5.39%	6.12%	4.06%	<b>87.41%</b>
Mental Health	2.57%	4.92%	3.77%	4.03%	5.06%	4.50%	4.55%	<b>89.97%</b>
Primary Care	2.95%	4.88%	3.79%	4.98%	4.36%	3.72%	4.58%	<b>90.85%</b>
Social Care	1.86%	5.58%	3.76%	3.62%	4.74%	5.59%	5.08%	<b>86.62%</b>
Health & Wellbeing	0.04%	0.59%	4.37%	4.66%	3.12%	2.55%	4.17%	<b>91.20%</b>
Ambulance Services	0.00%	0.00%	0.00%	5.01%	20.51%	6.05%	6.58%	<b>87.08%</b>
Corporate & HBS	0.99%	2.00%	0.94%	3.52%	3.98%	6.26%	3.61%	<b>77.37%</b>
<b>Total</b>	<b>1.24%</b>	<b>4.90%</b>	<b>3.53%</b>	<b>4.09%</b>	<b>5.14%</b>	<b>5.53%</b>	<b>4.45%</b>	<b>87.56%</b>
<b>Certified</b>	<b>82.66%</b>	<b>86.04%</b>	<b>87.00%</b>	<b>87.82%</b>	<b>89.36%</b>	<b>86.64%</b>	<b>87.56%</b>	

**% Absence Rate/ Proportion Certified YTD: Oct 2016**



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YEAR TO DATE Oct 2016

by Administration

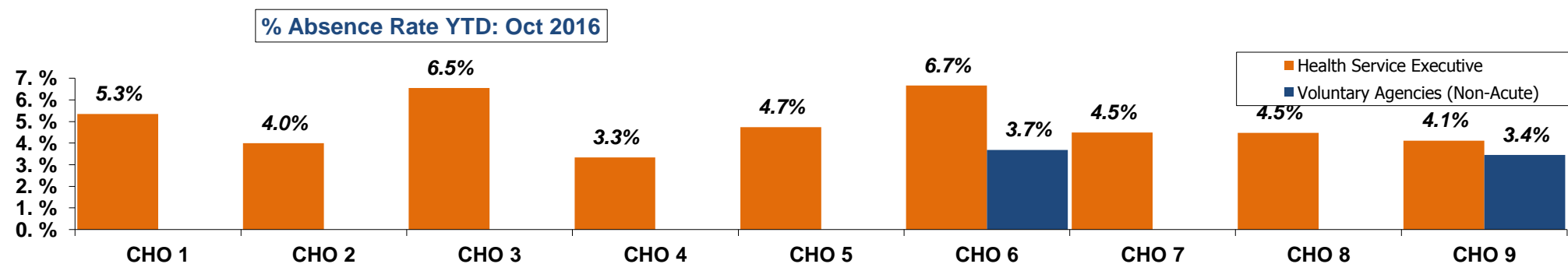
CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	90.57%	5.20%	6.10%	4.41%	6.44%	3.71%	####	5.05%	5.29%	5.87%	4.75%	5.66%
Voluntary Agencies (Non-Acute)	81.98%	4.20%		4.81%	4.49%	4.87%	####	3.63%	4.45%	4.22%	3.62%	
<b>Overall</b>	<b>88.10%</b>	<b>4.87%</b>	<b>6.10%</b>	<b>4.50%</b>	<b>5.69%</b>	<b>4.07%</b>	<b>5.30%</b>	<b>4.00%</b>	<b>4.95%</b>	<b>5.49%</b>	<b>4.23%</b>	<b>5.66%</b>

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	82.42%	2.62%	1.76%	1.70%	0.93%	2.12%	3.21%	3.68%	3.93%	2.11%	3.46%	
Nursing	87.29%	5.25%	6.22%	5.65%	6.53%	4.22%	5.37%	4.95%	5.04%	5.65%	4.48%	
Health & Social Care Professionals	86.51%	3.77%	5.18%	3.92%	4.45%	3.74%	5.22%	3.16%	3.42%	4.23%	2.79%	0.00%
Management Admin	86.71%	4.36%	4.56%	4.01%	4.69%	3.47%	4.84%	3.39%	4.92%	4.89%	3.90%	5.71%
General Support Staff	89.38%	4.77%	6.14%	3.59%	5.55%	3.86%	5.64%	2.52%	4.76%	5.11%	5.27%	0.50%
Other Patient & Client Care	85.79%	5.28%	7.00%	4.37%	5.97%	4.95%	5.59%	4.39%	5.73%	6.59%	5.49%	0.00%
<b>Total</b>	<b>88.10%</b>	<b>4.87%</b>	<b>6.10%</b>	<b>4.50%</b>	<b>5.69%</b>	<b>4.07%</b>	<b>5.30%</b>	<b>4.00%</b>	<b>4.95%</b>	<b>5.49%</b>	<b>4.23%</b>	<b>5.66%</b>
<b>Certified</b>		<b>88.10%</b>	<b>93.86%</b>	<b>90.33%</b>	<b>93.85%</b>	<b>72.26%</b>	<b>89.56%</b>	<b>86.33%</b>	<b>86.18%</b>	<b>91.80%</b>	<b>88.18%</b>	<b>90.72%</b>

Mental Health Division by Staff Category

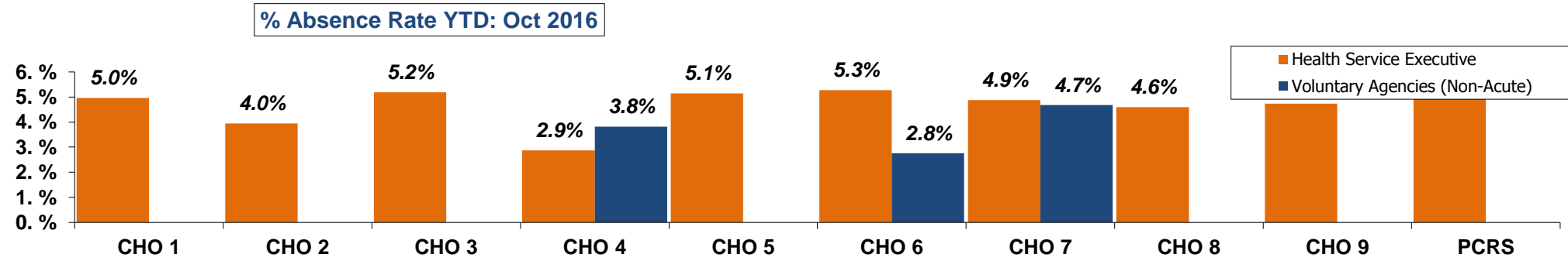
Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	90.54%	2.57%	1.72%	1.92%	1.14%	2.80%	4.19%	2.20%	4.48%	2.76%	1.22%
Nursing	88.63%	4.92%	5.80%	4.80%	8.49%	3.60%	4.44%	6.26%	4.81%	4.23%	4.40%
Health & Social Care Professionals	90.03%	3.77%	5.70%	3.46%	3.71%	3.32%	4.32%	1.66%	4.05%	4.61%	2.53%
Management Admin	74.12%	4.03%	3.49%	3.19%	4.06%	2.70%	4.38%	4.41%	6.49%	4.06%	4.46%
General Support Staff	92.07%	5.06%	6.00%	4.09%	4.17%	2.90%	5.86%	1.17%	6.15%	7.05%	5.87%
Other Patient & Client Care	83.37%	4.50%	6.36%	3.39%	8.83%	2.90%	5.54%	7.38%	2.34%	5.05%	4.76%
<b>Total</b>	<b>89.97%</b>	<b>4.55%</b>	<b>5.35%</b>	<b>3.99%</b>	<b>6.55%</b>	<b>3.33%</b>	<b>4.73%</b>	<b>6.31%</b>	<b>4.48%</b>	<b>4.48%</b>	<b>4.01%</b>
<b>Certified</b>		<b>89.97%</b>	<b>93.13%</b>	<b>93.03%</b>	<b>93.66%</b>	<b>85.42%</b>	<b>88.40%</b>	<b>88.98%</b>	<b>87.50%</b>	<b>87.88%</b>	<b>90.68%</b>





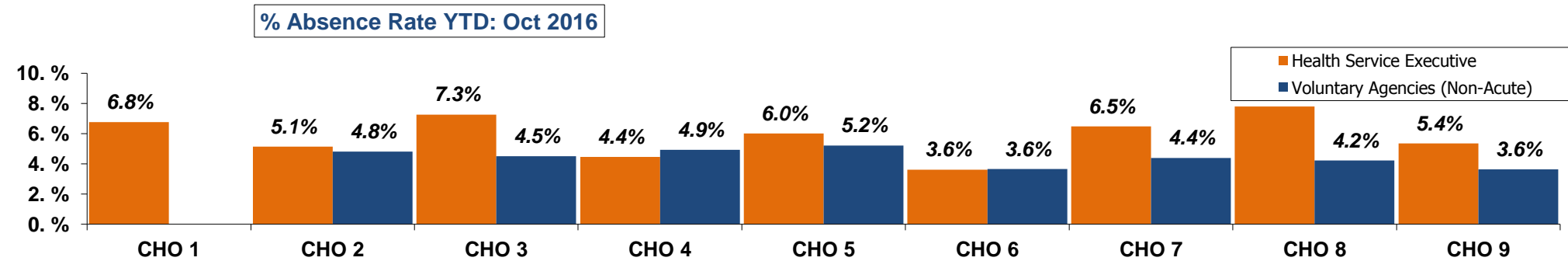
**Primary Care Division by Staff Category**

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	88.52%	2.95%	4.03%	1.72%	0.80%	1.85%	2.89%	4.11%	3.88%	1.99%	5.83%	
Nursing	93.64%	4.88%	4.89%	4.73%	5.10%	2.87%	6.62%	5.62%	4.98%	5.24%	4.62%	
Health & Social Care Professionals	88.99%	3.79%	5.26%	3.64%	5.37%	2.51%	4.70%	4.45%	3.39%	3.99%	2.68%	0.00%
Management Admin	90.83%	4.98%	4.75%	4.76%	5.51%	3.51%	4.81%	4.40%	5.49%	5.39%	4.87%	5.71%
General Support Staff	91.16%	4.36%	5.87%	1.59%	5.89%	2.96%	5.02%	3.25%	3.93%	4.43%	5.08%	0.50%
Other Patient & Client Care	87.15%	3.72%	5.03%	4.21%	6.73%	4.64%	4.76%	7.71%	6.99%	3.91%	13.17%	0.00%
<b>Total</b>	<b>90.85%</b>	<b>4.58%</b>	<b>4.96%</b>	<b>3.95%</b>	<b>5.18%</b>	<b>2.95%</b>	<b>5.14%</b>	<b>4.97%</b>	<b>4.83%</b>	<b>4.59%</b>	<b>4.73%</b>	<b>5.66%</b>
<b>Certified</b>		<b>90.85%</b>	<b>93.69%</b>	<b>94.14%</b>	<b>93.65%</b>	<b>89.90%</b>	<b>92.97%</b>	<b>89.53%</b>	<b>87.13%</b>	<b>93.08%</b>	<b>86.49%</b>	<b>90.72%</b>



**Social Care Division by Staff Category**

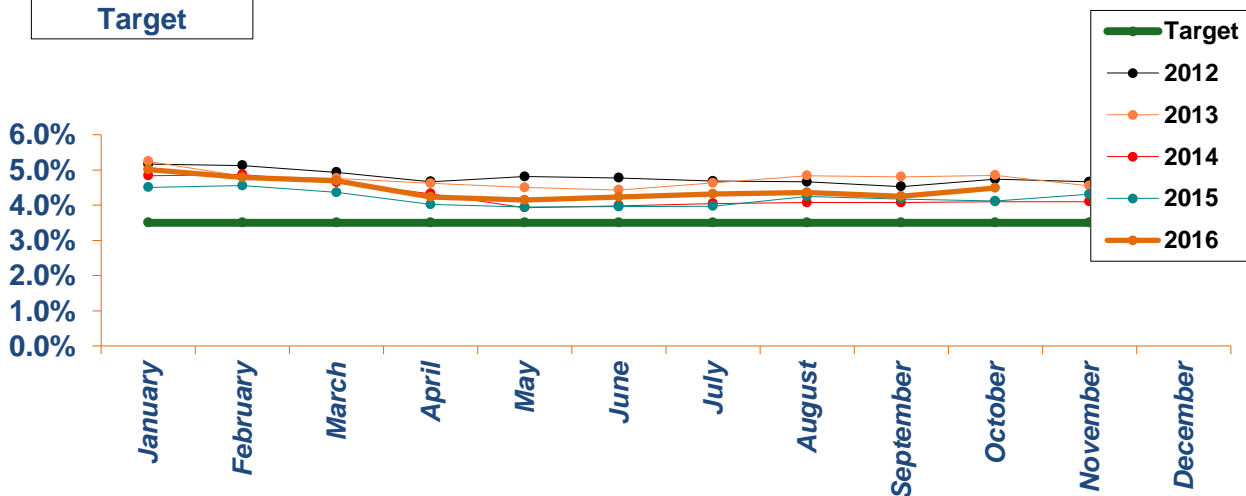
Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	34.65%	1.86%	0.02%	0.31%	0.78%	0.56%	0.11%	3.76%	1.09%	0.00%	3.50%
Nursing	84.61%	5.58%	6.88%	6.77%	5.79%	5.07%	5.83%	4.63%	5.22%	6.72%	4.49%
Health & Social Care Professionals	83.94%	3.76%	4.46%	4.42%	4.48%	4.82%	6.24%	2.98%	3.13%	4.29%	2.88%
Management Admin	84.38%	3.62%	4.76%	3.34%	3.91%	3.74%	5.24%	2.90%	3.24%	4.32%	2.75%
General Support Staff	88.02%	4.74%	6.24%	3.77%	5.85%	4.25%	5.49%	2.63%	5.03%	4.38%	5.08%
Other Patient & Client Care	85.85%	5.59%	7.16%	4.59%	5.72%	5.12%	5.63%	4.08%	5.87%	7.03%	4.79%
<b>Total</b>	<b>86.62%</b>	<b>5.08%</b>	<b>6.76%</b>	<b>5.00%</b>	<b>5.55%</b>	<b>4.68%</b>	<b>5.68%</b>	<b>3.64%</b>	<b>5.19%</b>	<b>6.29%</b>	<b>4.16%</b>
<b>Certified</b>		<b>86.62%</b>	<b>94.09%</b>	<b>87.93%</b>	<b>93.98%</b>	<b>65.52%</b>	<b>88.88%</b>	<b>85.20%</b>	<b>85.25%</b>	<b>92.30%</b>	<b>87.96%</b>



**Health Service Absence Rate- by Staff Category**

Date	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Oct 2016	1.24%	4.79%	3.52%	4.35%	5.28%	5.93%	<b>4.48%</b>	86.99%
Sep 2016	1.23%	4.62%	3.24%	3.92%	5.25%	5.56%	<b>4.25%</b>	88.27%
Aug 2016	1.13%	4.89%	3.39%	3.66%	4.87%	5.94%	<b>4.36%</b>	89.00%
Jul 2016	1.03%	4.78%	3.39%	3.84%	5.26%	5.59%	<b>4.32%</b>	89.66%
Jun 2016	1.19%	4.74%	3.43%	3.54%	4.80%	5.57%	<b>4.23%</b>	88.77%
May 2016	1.14%	4.54%	3.42%	3.75%	4.67%	5.28%	<b>4.14%</b>	87.94%
Apr 2016	1.28%	4.74%	3.25%	3.71%	4.80%	5.25%	<b>4.23%</b>	87.69%
Mar 2016	1.20%	5.08%	3.75%	4.32%	5.64%	6.09%	<b>4.69%</b>	86.59%
Feb 2016	1.66%	5.30%	3.97%	4.79%	5.26%	4.48%	<b>4.78%</b>	85.16%
Jan 2016	1.33%	5.47%	3.97%	4.85%	5.56%	6.10%	<b>5.01%</b>	86.35%
<b>2016</b>	<b>1.24%</b>	<b>4.90%</b>	<b>3.53%</b>	<b>4.09%</b>	<b>5.14%</b>	<b>5.53%</b>	<b>4.45%</b>	<b>87.56%</b>
Dec 2015	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	<b>4.42%</b>	86.35%
Nov 2015	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	<b>4.31%</b>	87.78%
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	<b>4.12%</b>	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	<b>4.18%</b>	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	<b>4.25%</b>	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	<b>3.97%</b>	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	<b>3.95%</b>	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	<b>3.95%</b>	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	<b>4.02%</b>	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	<b>4.36%</b>	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	<b>4.55%</b>	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	<b>4.51%</b>	87.17%
<b>2015</b>	<b>1.14%</b>	<b>4.59%</b>	<b>3.37%</b>	<b>3.86%</b>	<b>5.04%</b>	<b>5.35%</b>	<b>4.21%</b>	<b>87.01%</b>
<b>2014</b>	<b>1.18%</b>	<b>4.62%</b>	<b>3.53%</b>	<b>4.35%</b>	<b>4.76%</b>	<b>5.19%</b>	<b>4.27%</b>	<b>90.42%</b>
<b>2013</b>	<b>1.30%</b>	<b>5.28%</b>	<b>3.99%</b>	<b>4.64%</b>	<b>5.37%</b>	<b>5.33%</b>	<b>4.73%</b>	<b>90.35%</b>
<b>2012</b>	<b>1.20%</b>	<b>5.31%</b>	<b>4.27%</b>	<b>4.74%</b>	<b>5.52%</b>	<b>5.44%</b>	<b>4.79%</b>	<b>88.41%</b>
<b>Target</b>							<b>3.50%</b>	<b>100.00%</b>

Absence Rate levels by month 2012-2016 / National Target



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
<b>Acute Hospitals and Hospital Groups</b>		
St. Vincents University Hospital Elm Park	100%	59%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	67%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	76%	78%
Our Lady's Hospital Navan	74%	87%
Royal Victoria Eye and Ear Hospital Dublin	100%	85%
National Maternity Hospital Holles Street	100%	98%
St Lukes Hospital Kilkenny	100%	94%
Wexford General Hospital	100%	87%
<b>Ireland East Hospital Group</b>	<b>96%</b>	<b>75%</b>
AMNCH	98%	49%
St James Hospital	100%	74%
Midland Regional Hospital Portlaoise	91%	70%
Midland Regional Hospital Tullamore	100%	59%
Naas General Hospital	100%	86%
Coombe Women's and Infants University Hospital	100%	83%
St Lukes Hospital Rathgar	100%	100%
<b>Dublin Midlands Hospital Group</b>	<b>99%</b>	<b>67%</b>
Beaumont Hospital	100%	69%
Connolly Hospital Blanchardstown	88%	58%
Cavan General Hospital	98%	85%
OLOL Hospital Drogheda & LCH Dundalk	88%	83%
Rotunda Hospital	98%	100%
<b>RCSI Hospital Group</b>	<b>95%</b>	<b>73%</b>
Cork University Hospital	99%	94%
Mallow General Hospital	100%	67%
South Infirmary University Hospital Cork	100%	65%
Mercy University Hospital Cork	100%	96%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	90%
<b>South/South West Hospital Group</b>	<b>100%</b>	<b>92%</b>
Limerick Regional	91%	95%
St John's Hospital	100%	57%
<b>University of Limerick Hospital Group</b>	<b>92%</b>	<b>93%</b>
Galway University Hospitals	96%	96%
Portiuncula Hospital General	99%	96%
Roscommon County Hospital	100%	100%
Mayo General Hospital	100%	89%
Letterkenny General Hospital	100%	87%
Sligo General Hospital	100%	94%
<b>Saolta Hospital Group</b>	<b>98%</b>	<b>93%</b>
Children's University Hospital Temple Street	94%	66%
Our Lady's Hospital for Sick Children Crumlin	79%	67%
<b>The Children's Hospital Group</b>	<b>85%</b>	<b>66%</b>
<b>Acute Hospitals Total</b>	<b>97%</b>	<b>81%</b>

Note that a blank cell indicates no return from the hospital

	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
<b>Mental Health Services</b>		
Mid-West Mental Health Service	100%	95%
Sligo Leitrim Mental Health Service	100%	100%
Mayo Mental Health Service	100%	100%
Donegal Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	100%
Galway CAMHS	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Cork Mental Health Services	86%	82%
Kerry Mental Health Services	100%	62%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	92%	83%
Cavan Monaghan Mental Health Service	100%	100%
Louth Meath Mental Health Service	100%	90%
CHO 9 Adult Mental Health Service	75%	81%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Dublin South Central Mental Health Service - St James's	100%	100%
Dublin South Central Mental Health Service - Tallaght	100%	100%
Dublin South Central CAMHS	100%	100%
CHO 6	71%	100%
Kildare West Wicklow Mental Health Service	100%	100%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
National Forensic Mental Health Service	100%	100%
<b>Mental Health Services total</b>	<b>94%</b>	<b>93%</b>

**Note that a blank cell indicates no return from the Mental Health Service**