

May 2016

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 1.0%
Amber • ≥ 0.33% to <= 1.0%
Green • <=0.00% to <= 0.33%

HR - Absence

Red • > 4%
Amber • ≥3.7%<4.0%
Green • <3.7%

HR - Ceiling

Red • > 1.5% of target
Amber • > 0.5% ≤1.5% of target
Green • ≤ 0.5% of target

Acute KPI Overview

| Acute KPI | Data Timing | Outturn 2015 | Target/Expected Activity | | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Year to date | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------------------|-----------|---------|---------|---------|---------|--------------------|---------------------|--------------------------|
| | | | Full Year | YTD | | | | | | Reported Actual YTD | % var YTD v Tgt / EA YTD |
| Beds Available | | | | | | | | | | | |
| In-patient ** | M | 10,503 | 10,804 | 10,804 | 10,702 | 10,730 | 10,706 | 10,650 | 10,631 | 10,631 | |
| Day Beds / Places ** | M | 2,024 | 2,024 | 2,024 | 2,052 | 2,089 | 2,102 | 2,133 | 2,121 | 2,121 | |
| Discharge Activity ∞ | | | | | | | | | | | |
| Inpatient Cases | M in arrears | 624,743 | 621,205 | 204,451 | 52,068 | 51,696 | 54,446 | 53,702 | | 211,912 | 3.6% |
| Inpatient Weighted Units | M in arrears | 627,302 | 623,627 | 206,676 | 50,632 | 51,880 | 54,796 | 53,611 | | 210,919 | 2.1% |
| Daycase Cases | M in arrears | 1,022,372 | 1,013,808 | 335,646 | 84,410 | 88,877 | 88,213 | 88,321 | | 349,821 | 4.2% |
| Day Case Weighted Units | M in arrears | 999,537 | 1,010,025 | 328,137 | 84,564 | 88,244 | 86,769 | 87,623 | | 347,200 | 5.8% |
| Total inpatient & day cases Cases ∞ | M in arrears | 1,647,115 | 1,635,013 | 540,097 | 136,478 | 140,573 | 142,659 | 142,023 | | 561,733 | 4.0% |
| Shift of Day case procedures to primary care | M | New KPI 2016 | | | | | | | Data Not Available | | |
| Emergency Care | | | | | | | | | | | |
| - New ED attendances | M | 1,102,807 | 1,102,680 | 454,684 | 94,343 | 91,565 | 98,420 | 96,380 | 101,462 | 482,170 | 6.0% |
| - Return ED attendances | M | 94,623 | 94,948 | 39,292 | 7,416 | 7,371 | 7,825 | 8,006 | 8,477 | 39,095 | -0.5% |
| - Other emergency presentations | M | 111,606 | 94,855 | 38,671 | 9,225 | 9,223 | 9,720 | 9,476 | 10,837 | 48,481 | 25.4% |
| * HIPE data which is discharge based is now being used for reporting of inpatient and day case activity in 2016. The 2 KPI's above which are admission based are being replaced by the 3 discharge based metrics below from January 2016 | | | | | | | | | | | |
| Inpatient discharges | | | | | | | | | | | |
| No. of elective discharges | M in arrears | 95,429 | 95,430 | 30,068 | 6,760 | 7,658 | 7,565 | 8,382 | | 30,365 | 1.0% |
| Emergency Discharges | M in arrears | 412,132 | 408,885 | 135,799 | 35,610 | 34,907 | 37,247 | 35,939 | | 143,703 | 5.8% |
| Maternity Discharges | M in arrears | 117,709 | 116,890 | 38,584 | 9,698 | 9,131 | 9,634 | 9,381 | | 37,844 | -1.9% |
| Outpatients | | | | | | | | | | | |
| No. of new and return outpatient attendances | M | 3,297,475 | 3,242,424 | 1,340,479 | 271,857 | 282,956 | 274,879 | 288,238 | 288,004 | 1,405,934 | 4.9% |
| Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics) | M | New KPI 2016 | 1 : 2 | 2 | 2.5 | 2.4 | 2.5 | 2.4 | 2.4 | 2.4 | -22.3% |
| Births | | | | | | | | | | | |
| Total no. of births | M | 65,663 | 65,977 | 27,400 | 5,336 | 4,965 | 5,285 | 5,263 | 5,272 | 26,121 | -4.7% |
| Inpatient & Day Case Waiting Times | | | | | | | | | | | |
| % of adults waiting <15 months for an elective procedure (inpatient) | M | 97% | 95% | 95% | 94.2% | 92.3% | 90.7% | 90.5% | 89.5% | 89.5% | -5.8% |
| % of adults waiting <15 months for an elective procedure (day case) | M | 99.6% | 95% | 95% | 98.0% | 96.8% | 95.1% | 94.7% | 93.6% | 93.6% | -1.4% |
| % of adults waiting <8 months for an elective procedure (inpatient) | M | 71.9% | 70% | 70% | 69.0% | 67.5% | 65.7% | 66.1% | 64.6% | 64.6% | -7.7% |
| % of adults waiting <8 months for an elective procedure (day case) | M | 76.5% | 70% | 70% | 74.4% | 73.6% | 71.3% | 71.5% | 70.3% | 70.3% | 0.5% |
| % of children waiting <15 months for an elective procedure (inpatient) | M | 98.5% | 95% | 95% | 96.5% | 96.2% | 94.9% | 94.7% | 94.2% | 94.2% | -0.9% |
| % of children waiting <15 months for an elective procedure (day case) | M | 99.4% | 95% | 95% | 98.8% | 98.6% | 98.0% | 98.1% | 97.4% | 97.4% | 2.5% |
| % of children waiting < 20 weeks for an elective procedure (inpatient) | M | 53.0% | 60% | 60% | 47.2% | 48.2% | 47.2% | 46.3% | 47.8% | 47.8% | -20.4% |
| % of children waiting < 20 weeks for an elective procedure (day case) | M | 58.3% | 60% | 60% | 56.7% | 55.4% | 51.9% | 50.7% | 52.2% | 52.2% | -13.0% |
| % of people waiting < 15 months for first access to OPD services | M | 97.4% | 100% | 100% | 96.4% | 95.5% | 94.9% | 94.1% | 92.8% | 92.8% | -7.2% |
| % of people waiting < 52 weeks for first access to OPD services | M | 90.1% | 85% | 85% | 89.3% | 88.2% | 86.9% | 86.2% | 85.0% | 85.0% | 0.0% |
| Colonoscopy / Gastrointestinal Service | | | | | | | | | | | |
| % of people waiting < 4 weeks for an urgent colonoscopy | M | 100% | 100% | 100% | 99.3% | 99.9% | 99.9% | 99.7% | 99.9% | 99.9% | -0.1% |
| % of people waiting < 13 weeks following a referral for routine colonoscopy or OGD | M | 56.9% | 70% | 70% | 54.3% | 54.9% | 54.0% | 53.8% | 52.1% | 52.1% | -25.5% |

Acute KPI Overview

| Acute KPI | Data Timing | Outturn 2015 | Target/Expected Activity | | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Year to date | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------------------|--------------|---------|---------|---------|---------|---------|---------------------|--------------------------|
| | | | Full Year | YTD | | | | | | Reported Actual YTD | % var YTD v Tgt / EA YTD |
| Emergency Care and Patient Experience Time | | | | | | | | | | | |
| % of all attendees at ED who are discharged or admitted within 6 hours of registration | M | 68.2% | 75% | 75% | 65.0% | 66.2% | 65.9% | 67.8% | 70.9% | 67.1% | -10.5% |
| % of all attendees at ED who are admitted or discharged within 9 hours of registration | M | 81.7% | 100% | 100% | 78.9% | 80.0% | 80.0% | 81.9% | 84.5% | 81.0% | -19.0% |
| % of all attendees at ED <24 hours | M | New KPI 2016 | 100% | 100% | 95.2% | 95.8% | 96.1% | 96.7% | 97.5% | 96.2% | -3.8% |
| % of patients 75 years or over who were discharged or admitted from ED within 9 hours | M | New KPI 2016 | 100% | 100% | 57.9% | 57.9% | 59.1% | 63.1% | 67.5% | 60.9% | -39.1% |
| Patient Profile aged 75 years and over | | | | | | | | | | | |
| % of patients attending ED aged 75 years and over ** | M | 46.7% | 13% | 13% | 11.8% | 11.3% | 11.6% | 11.3% | 11.0% | 11.4% | -12.3% |
| % of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration ** | M | 32.3% | 95% | 95% | 41.3% | 41.2% | 41.5% | 45.2% | 48.7% | 43.5% | -54.2% |
| Acute Medical Patient Processing | | | | | | | | | | | |
| % of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration | M | 65.1% | 75% | 75% | 58.1% | 61.1% | 60.2% | 62.1% | 67.1% | 59.1% | -21.1% |
| Access to Services | | | | | | | | | | | |
| % of routine patients on Inpatient and Day Case Waiting lists that are chronologically scheduled ** | M | 82.3% | 90% | 90% | 82.3% | 78.7% | 78.0% | 76.8% | 76.7% | 76.7% | -14.8% |
| Ambulance Turnaround Times | | | | | | | | | | | |
| % of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) | M | New KPI 2016 | 95% | 95% | 92.1% | 92.8% | 92.0% | 93.0% | 94.2% | 92.8% | -2.3% |
| Activity Based Funding (MFTP) model | | | | | | | | | | | |
| HIPE Completeness - Prior month: % of cases entered into HIPE | M in arrears | 96% | >95% | >95% | 97% | 97% | 96% | 96% | | 96% | 1.1% |
| Average Length of Stay | | | | | | | | | | | |
| Medical patient average length of stay (contingent on <500 delayed discharges) | M in arrears | 7.0 | 7 | 7 | 6.7 | 6.9 | 7.0 | 7.0 | | 6.9 | 1.4% |
| Surgical patient average length of stay | M in arrears | 5.4 | 5.2 | 5.2 | 5.2 | 5.4 | 5.5 | 5.2 | | 5.3 | -1.9% |
| ALOS for all inpatient discharges excluding LOS over 30 days | M in arrears | 4.6 | 4.3 | 4.3 | 4.6 | 4.7 | 4.7 | 4.6 | | 4.7 | -9.3% |
| ALOS for all inpatients ** | M in arrears | 5.4 | 5 | 5 | 5.3 | 5.5 | 5.5 | 5.5 | | 5.5 | -10.0% |
| Outpatients (OPD) | | | | | | | | | | | |
| New attendance DNA rates ** | M | 13% | 12% | 12% | 13.4% | 12.6% | 12.6% | 12.4% | 12.4% | 12.7% | -5.8% |
| Dermatology OPD | | | | | | | | | | | |
| No. of new dermatology patients seen ** | M | 43,061 | 41,700 | 17,375 | 3,126 | 3,641 | 2,884 | 3,868 | 3,439 | 16,958 | -2.4% |
| New: Return Attendance ratio ** | M | 1 : 1.5 | 1 : 2 | 1 : 2 | 1 : 1.9 | 1 : 1.6 | 1 : 1.9 | 1 : 1.6 | 1 : 1.8 | 1 : 1.7 | 15.0% |
| Rheumatology OPD | | | | | | | | | | | |
| No. of new rheumatology patients seen ** | M | 14,259 | 13,800 | 5,750 | 1,267 | 1,271 | 1,210 | 1,185 | 1,213 | 6,146 | 6.9% |
| New: Return Attendance ratio ** | M | 1 : 3.6 | 1 : 4 | 1 : 4 | 1 : 3.5 | 1 : 3.8 | 1 : 4 | 1 : 3.9 | 1 : 3.8 | 1 : 3.8 | 7.5% |
| Neurology OPD | | | | | | | | | | | |
| No. of new neurology patients seen ** | M | 17,134 | 16,900 | 7,042 | 1,793 | 2,031 | 1,868 | 1,815 | 1,893 | 9,400 | 33.5% |
| New: Return Attendance ratio ** | M | 1 : 2.7 | 1 : 3 | 1 : 3 | 1 : 2.2 | 1 : 2.2 | 1 : 2.2 | 1 : 2.4 | 1 : 2.5 | 1 : 2.3 | 26.7% |
| Surgery | | | | | | | | | | | |
| % of elective surgical inpatients who had principal procedure conducted on day of admission | M in arrears | 68.8% | 75% | 75% | 72.8% | 73.5% | 72.5% | 72.5% | | 72.7% | -3.1% |
| % day case rate for Elective Laparoscopic Cholecystectomy | M in arrears | 39.8% | >60% | >60% | 44.3% | 42.6% | 43.1% | 44.7% | | 43.5% | -27.5% |
| Reduction in bed day utilisation by acute surgical admissions who do not have an operation ** | M in arrears | 10.9% | 5% reduction | 5% reduction | 40.9% | 36.1% | 35.8% | 37.7% | | 37.7% | |

Acute KPI Overview

| Acute KPI | Data Timing | Outturn 2015 | Target/Expected Activity | | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Year to date | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|--------------------------|--------|--------------------|--------------------|--------|--------------------|--------------------|---------------------|--------------------------|
| | | | Full Year | YTD | | | | | | Reported Actual YTD | % var YTD v Tgt / EA YTD |
| Time to Surgery % of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2) | M in arrears | 84.9% | 95% | 95% | 84.6% | 83.9% | 90.8% | 83.9% | | 86.0% | -9.5% |
| Surgery Scheduled waiting list cancellation rate ** | M | New KPI 2016 | TBC | TBC | 0.72% | 0.66% | 0.81% | 0.72% | 0.68% | 0.68% | |
| Re-admission % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge | M in arrears | 10.7% | 10.8% | 10.8% | 10.8% | 10.1% | 9.8% | 10.2% | | 10.8% | 0.0% |
| % of surgical re-admissions to the same hospital within 30 days of discharge | M in arrears | 2.1% | <3% | <3% | 2.1% | 1.8% | 1.9% | 1.9% | | 2.0% | 33.3% |
| % of all medical admissions via AMAU ** | M in arrears | New KPI 2016 | 35% | 35% | 34.9% | 35.6% | 34.5% | 35.0% | | 35.0% | 0% |
| Delayed Discharges No. of bed days lost through delayed discharges | M | New KPI 2016 | <183,000 | 85,230 | 16,244 | 14,861 | 17,195 | 17,822 | 17,208 | 83,330 | 2.2% |
| No. of beds subject to delayed discharges | M | New KPI 2016 | <500 | 500 | 559 | 556 | 592 | 617 | 595 | 595 | -19.0% |
| HR-Compliance European Working Time Directive compliance for NCHDs - <24 hour shift | M | 96% | 100% | 100% | 95% | 96% | 96% | 96% | 97% | 97.0% | -3.00% |
| European Working Time Directive compliance for NCHDs - < 48 hour working week | M | 77% | 95% | 95% | 80% | 80% | 80% | 80% | 80% | 80.0% | -15.8% |
| % Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month | M (2 months in arrears) | New KPI 2016 | 100% | 100% | 100% | 100% | 100% | | | 100% | |
| Blood Policy *** No. of units of platelets ordered in the reporting period ** | M | 21120 | 21,000 | 8,750 | 1,621 | 1,688 | 1,822 | 1,705 | 1,677 | 8,513 | -2.7% |
| % of units of platelets outdated in the reporting period ** | M | 4.5% | <5% | <5% | 4.8% | 5.2% | 5.0% | 4.6% | 5.3% | 5.0% | 0.0% |
| % usage of O Rhesus negative red blood cells ** | M | 13.9% | <14% | <14% | 13.6% | 14.3% | 12.9% | 12.7% | 13.3% | 13.4% | -4.3% |
| % of red blood cell units rerouted ** | M | 3.0% | <4% | <4% | 3.7% | 3.5% | 4.0% | 3.2% | 3.4% | 3.6% | -10.0% |
| % of red blood cell units returned out of total red blood cell units ordered ** | M | 0.7% | <1% | <1% | 0.9% | 0.6% | 0.5% | 0.4% | 0.2% | 0.5% | -50.0% |
| Ratio of compliments to complaints ** | M | New KPI 2016 | TBC | TBC | Data Not Available | Data Not Available | .96: 1 | Data Not Available | Data Not Available | Data Not Available | |
| National Cancer Programme Symptomatic Breast Cancer Services No. of patients triaged as urgent presenting to symptomatic breast clinics | M | 17,255 | 16,800 | 7,000 | 1,606 | 1,585 | 1,602 | 1,620 | 1,638 | 8,051 | 15.0% |
| No. of non urgent attendances presenting to Symptomatic Breast clinics ** | M | 23,015 | 24,000 | 10,000 | 1,861 | 2,057 | 1,844 | 2,084 | 1,944 | 9,790 | -2.1% |
| Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~** | M | 16,712 | 16,000 | 6,667 | 1,598 | 1,543 | 1,501 | 1,368 | 1,256 | 7,266 | 9.0% |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | M | 96.9% | 95% | 95% | 99.5% | 97.4% | 93.7% | 84.4% | 76.7% | 90.2% | -5.0% |
| Number of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (No. offered an appointment that falls within 12 weeks) ** | M | 19,096 | 22,800 | 9,500 | 1,579 | 1,613 | 1,539 | 1,694 | 1,465 | 7,890 | -16.9% |
| % of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks) | M | 83.0% | 95% | 95% | 84.8% | 78.4% | 83.5% | 81.3% | 75.4% | 80.6% | -15.2% |

Acute KPI Overview

| Acute KPI | Data Timing | Outturn 2015 | Target/Expected Activity | | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Year to date | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|--------------------------|--------|--------|--------|--------|--------|--------|---------------------|--------------------------|
| | | | Full Year | YTD | | | | | | Reported Actual YTD | % var YTD v Tgt / EA YTD |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months** | rolling 12 mths | 1833 | >1,100 | >1,100 | 1,850 | 1,866 | 1,715 | 1,882 | 1,840 | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months** | rolling 12 mths | 10.6% | >6% | >6% | 10.5% | 10.5% | 10.2% | 10.2% | 10.0% | | |
| Lung Cancer | | | | | | | | | | | |
| No. of patients attending rapid access lung clinic in designated cancer centres | M | 3,099 | 3,300 | 1,375 | 253 | 282 | 273 | 320 | 291 | 1,419 | 3.2% |
| Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres ** | M | 2,649 | 3,135 | 1,306 | 224 | 234 | 222 | 249 | 235 | 1,164 | -10.9% |
| % of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres | M | 85.5% | 95% | 95% | 88.5% | 83.0% | 81.3% | 77.8% | 80.8% | 82.0% | -13.7% |
| No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months** | rolling 12 mths | 1,008 | >825 | | 1,048 | 1,055 | 926 | 1,013 | 1,017 | | |
| % of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months** | rolling 12 mths | 32.5% | >25% | >25% | 33.6% | 33.6% | 32.5% | 32.1% | 34.9% | | |
| Prostate | | | | | | | | | | | |
| No. of centres providing surgical services for prostate cancers ** | M | Data not collected in 2015 | 7 | 7 | | | | | | | |
| No. of patients attending the prostate rapid access clinic in the cancer centres | M | 2,581 | 2,600 | 1,083 | 193 | 253 | 173 | 230 | 249 | 1098 | 1.4% |
| Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres ** | M | 1,515 | 2,340 | 975 | 124 | 134 | 112 | 82 | 138 | 590 | -39.5% |
| % of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres | M | 58.7% | 90% | 90% | 64.2% | 53.0% | 64.7% | 35.7% | 55.4% | 53.7% | -40.3% |
| No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months** | rolling 12 mths | 1,003 | >780 | | 979 | 975 | 898 | 1,011 | 1,023 | | |
| <i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**</i> | rolling 12 mths | 38.9% | >30% | | 38.0% | 37.7% | 38.8% | 40.0% | 44.2% | | |
| Radiotherapy | | | | | | | | | | | |
| No. of patients who completed radical radiotherapy treatment (palliative care patients not included) ** | M | 4,932 | 4,900 | 2,042 | 389 | 401 | 452 | 455 | 425 | 2,122 | 3.9% |
| No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) ** | M | 4,174 | 4,410 | 1,838 | 337 | 340 | 398 | 401 | 365 | 1,841 | 0.2% |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | M | 84.6% | 90% | 90% | 86.6% | 84.8% | 88.1% | 88.1% | 85.9% | 86.8% | -3.6% |
| Rectal | | | | | | | | | | | |
| No. of centres providing services for rectal cancers ** | M | Data not collected in 2015 | 8 | 8 | | | | | | | |

Dialysis Δ includes all hospitals, contracted units and home therapies

∞ Discharge Activity in Divisional Operational Plan target 2016 are based on Activity Based Funding (ABF) and weighted units (WU) activity supplied by HPO. Discharge Activity in NSP 2016 was based on data submitted by hospitals to BIU. Dialysis activity is included in day cases ABF and weighted units.

** These KPI's are not in NSP

Cancer Services - Symptomatic Breast Cancer Services

| Performance Activity / KPI | Outturn 2015 | Target (NSP 2016) | Target YTD (Profiled) | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------------|----------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| National | | | | | | | | | | | | |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics | 17,255 | 16,800 | 7,000 | 1,606 | 1,585 | 1,602 | 1,620 | 1,638 | 8,051 | 15.0% | 6,675 | 20.6% |
| No. of non urgent attendances | 23,015 | 24,000 | 10,000 | 1,861 | 2,057 | 1,844 | 2,084 | 1,944 | 9,790 | -2.1% | 9,982 | -1.9% |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | 16,712 | 16,000 | 6,667 | 1,598 | 1,543 | 1,501 | 1,368 | 1,256 | 7,266 | 9.0% | 6,402 | 13.5% |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | 97% | 95% | 95% | 99.5% | 97.4% | 93.7% | 84.4% | 76.7% | 90.2% | -5.0% | 95.9% | -5.9% |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 19,096 | 22,800 | 9,500 | 1,579 | 1,613 | 1,539 | 1,694 | 1,465 | 7,890 | -16.9% | 8,050 | -2.0% |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 83.0% | 95% | 95% | 84.8% | 78.4% | 83.5% | 81.3% | 75.4% | 80.6% | -15.2% | 80.6% | -0.1% |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | >1,100 | | 1,850 | 1,866 | 1,715 | 1,882 | 1,840 | | | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | >6% | >6% | 10.5% | 10.5% | 10.2% | 10.2% | 10.0% | | | | |
| RCSI Hospital Group | | | | | | | | | | | | |
| Beaumont | | | | | | | | | | | | |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics | 1,932 | Not available | Not available | 173 | 178 | 182 | 165 | 193 | 891 | | 781 | 14.1% |
| No. of non urgent attendances | 2,182 | Not available | Not available | 208 | 194 | 212 | 174 | 222 | 1,010 | | 853 | 18.4% |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | 1,925 | Not available | Not available | 173 | 178 | 181 | 165 | 193 | 890 | | 781 | 14.0% |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | 99.6% | 95% | 95% | 100.0% | 100.0% | 99.5% | 100.0% | 100.0% | 99.9% | | 100.0% | -0.1% |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 2,163 | Not available | Not available | 204 | 193 | 212 | 174 | 222 | 1,005 | | 852 | 18.0% |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 99.1% | 95% | 95% | 98.1% | 99.5% | 100.0% | 100.0% | 100.0% | 99.5% | | 99.9% | -0.4% |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 175 | 172 | 158 | 181 | 178 | | | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | >6% | >6% | 9.0% | 8.9% | 8.5% | 8.9% | 8.7% | | | | |
| Ireland East Hospital Group | | | | | | | | | | | | |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics | 5,158 | Not available | Not available | 501 | 457 | 434 | 471 | 461 | 2,324 | | 2,075 | 12.0% |
| No. of non urgent attendances | 6,281 | Not available | Not available | 569 | 587 | 596 | 585 | 502 | 2,839 | | 2,664 | 6.6% |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | 5,135 | Not available | Not available | 500 | 451 | 406 | 458 | 461 | 2,276 | | 2,075 | 9.7% |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | 100% | Not available | Not available | 99.8% | 98.7% | 93.5% | 97.2% | 100.0% | 97.9% | | 100.0% | -2.1% |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 5,168 | Not available | Not available | 497 | 515 | 536 | 498 | 435 | 2,481 | | 2,090 | 18.7% |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 82% | Not available | Not available | 87.3% | 87.7% | 89.9% | 85.1% | 86.7% | 87.4% | | 78.5% | 11.4% |

Cancer Services - Symptomatic Breast Cancer Services

| Performance Activity / KPI | Outturn 2015 | Target (NSP 2016) | Target YTD (Profiled) | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------------|----------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 536 | 534 | 492 | 548 | 546 | | | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 10.2% | 10.1% | 10.1% | 10.2% | 10.1% | | | | |
| Mater | | | | | | | | | | | | |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics | 3,141 | Not available | Not available | 311 | 284 | 278 | 298 | 287 | 1,458 | | 1,273 | 14.5% |
| No. of non urgent attendances | 3,029 | Not available | Not available | 241 | 275 | 299 | 239 | 196 | 1,250 | | 1,311 | -4.7% |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | 3,140 | Not available | Not available | 310 | 278 | 250 | 285 | 287 | 1,410 | | 1,273 | 10.8% |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | 100.0% | Not available | Not available | 99.7% | 97.9% | 87.4% | 95.6% | 100.0% | 96.7% | | 100.0% | -3.3% |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 1,916 | Not available | Not available | 169 | 203 | 239 | 152 | 129 | 892 | | 737 | 21.0% |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 63.3% | Not available | Not available | 70.1% | 73.8% | 79.9% | 63.6% | 65.8% | 71.4% | | 56.2% | 26.9% |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 256 | 256 | 237 | 263 | 268 | | | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 8.0% | 7.9% | 7.9% | 8.0% | 8.1% | | | | |
| St Vincents | | | | | | | | | | | | |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics | 2,017 | Not available | Not available | 190 | 173 | 156 | 173 | 174 | 866 | | 802 | 8.0% |
| No. of non urgent attendances | 3,252 | Not available | Not available | 328 | 312 | 297 | 346 | 306 | 1,589 | | 1,353 | 17.4% |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | 1,995 | Not available | Not available | 190 | 173 | 156 | 173 | 174 | 866 | | 802 | 8.0% |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | 98.9% | Not available | Not available | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | | 100.0% | 0.0% |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 3,252 | Not available | Not available | 328 | 312 | 297 | 346 | 306 | 1,589 | | 1,353 | 17.4% |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 100.0% | Not available | Not available | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | | 100.0% | 0.0% |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 280 | 278 | 255 | 285 | 278 | | | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 13.8% | 13.5% | 13.4% | 13.8% | 13.4% | | | | |
| Dublin Midlands Hospital Group | | | | | | | | | | | | |
| St James | | | | | | | | | | | | |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics | 1,878 | Not available | Not available | 176 | 233 | 212 | 219 | 234 | 1,074 | | 729 | 47.3% |
| No. of non urgent attendances | 3,516 | Not available | Not available | 244 | 312 | 240 | 271 | 265 | 1,332 | | 1,573 | -15.3% |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | 1,833 | Not available | Not available | 175 | 210 | 151 | 61 | 60 | 657 | | 712 | -8% |

Cancer Services - Symptomatic Breast Cancer Services

| Performance Activity / KPI | Outturn 2015 | Target (NSP 2016) | Target YTD (Profiled) | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------------|----------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | 97.6% | Not available | Not available | 99.4% | 90.1% | 71.2% | 27.9% | 25.6% | 61.2% | | 97.7% | -37.4% |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 2,858 | Not available | Not available | 179 | 184 | 177 | 215 | 113 | 868 | | 1,299 | -33.2% |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 81.3% | Not available | Not available | 73.4% | 59.0% | 73.8% | 79.3% | 42.6% | 65.2% | | 82.8% | -21.3% |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 242 | 245 | 225 | 238 | 239 | | | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 12.5% | 12.1% | 11.6% | 11.1% | 10.8% | | | | |
| South/South West Hospital Group | | | | | | | | | | | | |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics | 4,136 | Not available | Not available | 347 | 308 | 360 | 345 | 309 | 1,669 | | 1,657 | 0.7% |
| No. of non urgent attendances | 5,073 | Not available | Not available | 417 | 397 | 378 | 415 | 426 | 2,033 | | 2,237 | -9.1% |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | 3,781 | Not available | Not available | 347 | 297 | 350 | 328 | 219 | 1,541 | | 1,491 | 3.4% |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | 91.4% | Not available | Not available | 100.0% | 96.4% | 97.2% | 95.1% | 70.9% | 92.3% | | 90.0% | 2.6% |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 3,950 | Not available | Not available | 279 | 221 | 217 | 197 | 184 | 1,098 | | 1,713 | -35.9% |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 77.9% | Not available | Not available | 66.9% | 55.7% | 57.4% | 47.5% | 43.2% | 54.0% | | 76.6% | -29.5% |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 389 | 401 | 365 | 388 | 384 | | | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 9.4% | 9.7% | 9.7% | 9.3% | 9.3% | | | | |
| Waterford | | | | | | | | | | | | |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics | 1,640 | Not available | Not available | 151 | 122 | 160 | 130 | 132 | 695 | | 635 | 9.4% |
| No. of non urgent attendances | 1,866 | Not available | Not available | 136 | 86 | 136 | 128 | 145 | 631 | | 946 | -33.3% |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | 1,586 | Not available | Not available | 151 | 122 | 160 | 130 | 132 | 695 | | 635 | 9.4% |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | 96.7% | Not available | Not available | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | | 100.0% | 0.0% |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 1,073 | Not available | Not available | 99 | 38 | 40 | 33 | 34 | 244 | | 429 | -43.1% |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 57.5% | Not available | Not available | 72.8% | 44.2% | 29.4% | 25.8% | 23.4% | 38.7% | | 45.3% | -14.7% |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 151 | 151 | 132 | 139 | 135 | | | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 9.0% | 9.0% | 8.4% | 8.2% | 7.9% | | | | |

Cancer Services - Symptomatic Breast Cancer Services

| Performance Activity / KPI | Outturn 2015 | Target (NSP 2016) | Target YTD (Profiled) | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------------|----------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| Cork | | | | | | | | | | | | |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics | 2,496 | Not available | Not available | 196 | 186 | 200 | 215 | 177 | 974 | | 1,022 | -4.7% |
| No. of non urgent attendances | 3,207 | Not available | Not available | 281 | 311 | 242 | 287 | 281 | 1,402 | | 1,291 | 8.6% |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | 2,195 | Not available | Not available | 196 | 175 | 190 | 198 | 87 | 846 | | 856 | -1.2% |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | 87.9% | Not available | Not available | 100.0% | 94.1% | 95.0% | 92.1% | 49.2% | 86.9% | | 83.8% | 3.7% |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 2,877 | Not available | Not available | 180 | 183 | 177 | 164 | 150 | 854 | | 1,284 | -33.5% |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 89.7% | Not available | Not available | 64.1% | 58.8% | 73.1% | 57.1% | 53.4% | 60.9% | | 99.5% | -38.8% |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 238 | 250 | 233 | 249 | 249 | | | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 9.5% | 10.2% | 10.2% | 10.0% | 10.2% | | | | |
| University of Limerick Hospital Group | | | | | | | | | | | | |
| Limerick | | | | | | | | | | | | |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics | 1,441 | Not available | Not available | 126 | 111 | 146 | 123 | 131 | 637 | | 555 | 14.8% |
| No. of non urgent attendances | 1,840 | Not available | Not available | 108 | 163 | 189 | 322 | 255 | 1,037 | | 774 | 34.0% |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | 1,419 | Not available | Not available | 120 | 111 | 146 | 123 | 125 | 625 | | 546 | 14.5% |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | 98.5% | Not available | Not available | 95.2% | 100.0% | 100.0% | 100.0% | 95.4% | 98.1% | | 98.4% | -0.3% |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 1,711 | Not available | Not available | 108 | 101 | 175 | 299 | 246 | 929 | | 766 | 21.3% |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 93.0% | Not available | Not available | 100.0% | 62.0% | 92.6% | 92.9% | 96.5% | 89.6% | | 99.0% | -9.5% |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 167 | 167 | 154 | 170 | 155 | | | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 11.2% | 11.2% | 11.1% | 11.3% | 10.2% | | | | |
| Saolta University Health Care Group | | | | | | | | | | | | |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics | 2,710 | Not available | Not available | 283 | 298 | 268 | 297 | 310 | 1,456 | | 878 | 65.8% |
| No. of non urgent attendances | 4,123 | Not available | Not available | 315 | 404 | 229 | 317 | 274 | 1,539 | | 1,881 | -18.2% |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | 2,619 | Not available | Not available | 283 | 296 | 267 | 233 | 198 | 1,277 | | 797 | 60.2% |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | 96.6% | Not available | Not available | 100.0% | 99.3% | 99.6% | 78.5% | 63.9% | 87.7% | | 90.8% | -3.4% |

Cancer Services - Symptomatic Breast Cancer Services

| Performance Activity / KPI | Outturn 2015 | Target (NSP 2016) | Target YTD (Profiled) | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------------|----------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 3,246 | Not available | Not available | 312 | 399 | 222 | 311 | 265 | 1,509 | | 1,330 | 13.5% |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 78.7% | Not available | Not available | 99.0% | 98.8% | 96.9% | 98.1% | 96.7% | 98.1% | | 70.7% | 38.7% |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 344 | 347 | 321 | 357 | 338 | | | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 12.3% | 11.7% | 11.7% | 11.3% | 10.9% | | | | |
| Galway | | | | | | | | | | | | |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics | 1,822 | Not available | Not available | 185 | 203 | 157 | 190 | 180 | 915 | | 607 | 50.7% |
| No. of non urgent attendances | 3,378 | Not available | Not available | 309 | 374 | 205 | 294 | 250 | 1,432 | | 1,371 | 4.4% |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | 1,820 | Not available | Not available | 185 | 202 | 157 | 189 | 180 | 913 | | 607 | 50.4% |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | 99.9% | Not available | Not available | 100.0% | 99.5% | 100.0% | 99.5% | 100.0% | 99.8% | | 100.0% | -0.2% |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 3,070 | Not available | Not available | 307 | 374 | 204 | 293 | 250 | 1,428 | | 1,275 | 12.0% |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 90.9% | Not available | Not available | 99.4% | 100.0% | 99.5% | 99.7% | 100.0% | 99.7% | | 93.0% | 7.2% |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 260 | 265 | 248 | 279 | 285 | | | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 13.8% | 13.4% | 13.1% | 13.4% | 13.4% | | | | |
| Letterkenny | | | | | | | | | | | | |
| No. of patients triaged as urgent presenting to Symptomatic Breast Clinics | 888 | Not available | Not available | 98 | 95 | 111 | 107 | 130 | 541 | | 271 | 99.6% |
| No. of non urgent attendances | 745 | Not available | Not available | 6 | 30 | 24 | 23 | 24 | 107 | | 510 | -79.0% |
| No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks) | 799 | Not available | Not available | 98 | 94 | 110 | 44 | 18 | 364 | | 190 | 91.6% |
| % of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals | 90.0% | Not available | Not available | 100.0% | 98.9% | 99.1% | 41.1% | 13.8% | 67.3% | | 70.1% | -4.0% |
| No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 176 | Not available | Not available | 5 | 25 | 18 | 18 | 15 | 81 | | 55 | 47.3% |
| % of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks) | 23.6% | Not available | Not available | 83.3% | 83.3% | 75.0% | 78.3% | 62.5% | 75.7% | | 10.8% | 602.0% |
| No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 84 | 82 | 73 | 78 | 80 | | | | |
| % of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 9.2% | 8.3% | 7.5% | 7.2% | 6.9% | | | | |

Cancer Services - Lung Cancers

| Performance Activity / KPI | Outturn 2015 | Target (NSP 2016) | Target YTD (Profiled) | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------------|----------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| National | | | | | | | | | | | | |
| *No. of attendances at rapid access lung clinic | 3,099 | 3,300 | 1,375 | 253 | 282 | 273 | 320 | 291 | 1,419 | 3.2% | 1,345 | 5.5% |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 2,649 | 3,135 | 1,306 | 224 | 234 | 222 | 249 | 235 | 1,164 | -10.9% | 1,173 | -0.8% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 85% | 95% | 95% | 88.5% | 83.0% | 81.3% | 77.8% | 80.8% | 82.0% | -13.7% | 87.2% | -5.9% |
| No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | | | 1,048 | 1,055 | 926 | 1,013 | 1,017 | | | | |
| % of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | >25% | >25% | 33.6% | 33.6% | 32.5% | 32.1% | 34.9% | | | | |
| RCSI Hospital Group | | | | | | | | | | | | |
| Beaumont | | | | | | | | | | | | |
| *No. of attendances at rapid access lung clinic | 397 | Not available | Not available | 34 | 44 | 29 | 37 | 27 | 171 | | 170 | 0.6% |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 386 | Not available | Not available | 27 | 39 | 28 | 36 | 27 | 157 | | 170 | -7.6% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 97.2% | Not available | Not available | 79.4% | 88.6% | 96.6% | 97.3% | 100.0% | 91.8% | | 100.0% | -8.2% |
| No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 106 | 108 | 95 | 108 | 108 | | | | |
| % of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 26.8% | 26.5% | 27.0% | 27.8% | 29.2% | | | 0.0% | |
| Ireland East Hospital Group | | | | | | | | | | | | |
| *No. of attendances at rapid access lung clinic | 635 | Not available | Not available | 60 | 58 | 55 | 56 | 71 | 300 | | 275 | 9.1% |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 628 | Not available | Not available | 58 | 57 | 55 | 55 | 71 | 296 | | 271 | 9.2% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 97.9% | Not available | Not available | 96.7% | 98.3% | 100.0% | 98.2% | 100.0% | 98.7% | | 98.5% | 0.1% |
| No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 275 | 285 | 257 | 280 | 281 | | | | |
| % of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 41.4% | 42.4% | 41.3% | 41.5% | 45.2% | | | | |
| Mater | | | | | | | | | | | | |
| *No. of attendances at rapid access lung clinic | 326 | Not available | Not available | 26 | 30 | 35 | 27 | 39 | 157 | | 146 | 7.5% |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 319 | Not available | Not available | 24 | 29 | 35 | 26 | 39 | 153 | | 141 | 8.5% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 97.9% | Not available | Not available | 92.3% | 96.7% | 100.0% | 96.3% | 100.0% | 97.5% | | 96.6% | 0.9% |
| No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 129 | 132 | 116 | 127 | 133 | | | | |
| % of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 35.6% | 36.4% | 33.8% | 34.3% | 39.3% | | | 0.0% | |

Cancer Services - Lung Cancers

| Performance Activity / KPI | Outturn 2015 | Target (NSP 2016) | Target YTD (Profiled) | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------------|----------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| St Vincents | | | | | | | | | | | | |
| *No. of attendances at rapid access lung clinic | 309 | Not available | Not available | 34 | 28 | 20 | 29 | 32 | 143 | | 130 | 10.0% |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 309 | Not available | Not available | 34 | 28 | 20 | 29 | 32 | 143 | | 130 | 10.0% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 100.0% | Not available | Not available | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | | 100.0% | 0.0% |
| No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 146 | 153 | 141 | 153 | 148 | | | | |
| % of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 46.8% | 48.0% | 49.3% | 48.6% | 51.0% | | | 0.0% | |
| Dublin Midlands Hospital Group | | | | | | | | | | | | |
| St James | | | | | | | | | | | | |
| *No. of attendances at rapid access lung clinic | 454 | Not available | Not available | 27 | 42 | 51 | 55 | 47 | 222 | | 186 | 19.4% |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 440 | Not available | Not available | 27 | 39 | 47 | 53 | 46 | 212 | | 182 | 16.5% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 96.9% | Not available | Not available | 100.0% | 92.9% | 92.2% | 96.4% | 97.9% | 95.5% | | 97.8% | -2.4% |
| No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 157 | 154 | 147 | 165 | 173 | | | | |
| % of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 35.8% | 34.4% | 34.8% | 35.7% | 40.5% | | | 0.0% | |
| South/South West Hospital Group | | | | | | | | | | | | |
| *No. of attendances at rapid access lung clinic | 647 | | | 54 | 56 | 51 | 72 | 64 | 297 | | 293 | 1.4% |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 504 | Not available | Not available | 53 | 40 | 41 | 34 | 25 | 193 | | 221 | -12.7% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 98.4% | Not available | Not available | 98.1% | 71.4% | 80.4% | 47.2% | 39.1% | 65.0% | #DIV/0! | 75.4% | -13.8% |
| No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 221 | 223 | 183 | 202 | 215 | | | | |
| % of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 43.2% | 44.2% | 40.3% | 31.6% | 36.6% | | | | |
| Waterford | | | | | | | | | | | | |
| *No. of attendances at rapid access lung clinic | 247 | | | 21 | 13 | 33 | 27 | 19 | 113 | | 110 | 2.7% |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 243 | Not available | Not available | 21 | 13 | 33 | 27 | 19 | 113 | | 109 | 3.7% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 98.4% | Not available | Not available | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | | 99.1% | 0.9% |
| No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | 96 | Not available | Not available | 100 | 101 | 88 | 96 | 100 | | | | |
| % of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | 38.9% | Not available | Not available | 40.2% | 42.8% | 37.6% | 36.8% | 43.3% | | | 0.0% | |

Cancer Services - Lung Cancers

| Performance Activity / KPI | Outturn 2015 | Target (NSP 2016) | Target YTD (Profiled) | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------------|----------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| Cork | | | | | | | | | | | | |
| *No. of attendances at rapid access lung clinic | 400 | | | 33 | 43 | 18 | 45 | 45 | 184 | | 183 | 0.5% |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 261 | Not available | Not available | 32 | 27 | 8 | 7 | 6 | 80 | | 112 | -28.6% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 65.3% | Not available | Not available | 97.0% | 62.8% | 44.4% | 15.6% | 13.3% | 43.5% | | 61.2% | -29.0% |
| No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 121 | 122 | 95 | 106 | 115 | | | | |
| % of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 30.4% | 30.1% | 27.7% | 27.3% | 32.3% | | | 0.0% | |
| University of Limerick Hospital Group | | | | | | | | | | | | |
| Limerick | | | | | | | | | | | | |
| *No. of attendances at rapid access lung clinic | 420 | Not available | Not available | 34 | 32 | 57 | 58 | 35 | 216 | | 162 | 33.3% |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 249 | Not available | Not available | 18 | 18 | 22 | 32 | 24 | 114 | | 124 | -8.1% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 59.3% | Not available | Not available | 52.9% | 56.3% | 38.6% | 55.2% | 68.6% | 52.8% | | 76.5% | -31.0% |
| No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 110 | 109 | 94 | 115 | 108 | | | | |
| % of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 26.0% | 25.6% | 22.5% | 23.9% | 24.3% | | | 0.0% | |
| Saolta University Health Care Group | | | | | | | | | | | | |
| Galway | | | | | | | | | | | | |
| *No. of attendances at rapid access lung clinic | 546 | Not available | Not available | 44 | 50 | 30 | 42 | 47 | 213 | | 259 | -17.8% |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 442 | Not available | Not available | 41 | 41 | 29 | 39 | 42 | 192 | | 205 | -6.3% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre | 81.0% | Not available | Not available | 93.2% | 82.0% | 96.7% | 92.9% | 89.4% | 90.1% | | 79.2% | 13.9% |
| No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 179 | 176 | 150 | 143 | 132 | | | | #DIV/0! |
| % of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months | Modified KPI 2016 | Not available | Not available | 32.9% | 32.9% | 33.3% | 29.1% | 29.1% | | | 0.0% | #DIV/0! |

COMMENTS:

Cancer Services - Prostate Cancers

| Performance Activity / KPI | Outturn 2015 | Target (NSP 2016) | Target YTD (Profiled) | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------------|----------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| National | | | | | | | | | | | | |
| No. of patients attending the rapid access clinic in the cancer centres | 2,581 | 2,600 | 1,083 | 193 | 253 | 173 | 230 | 249 | 1,098 | 1.4% | 1,114 | -1.4% |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 1,515 | 2,340 | 975 | 124 | 134 | 112 | 82 | 138 | 590 | -39.5% | 686 | -14.0% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 58.7% | 90% | 90% | 64.2% | 53.0% | 64.7% | 35.7% | 55.4% | 53.7% | -40.3% | 61.6% | -12.7% |
| No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | | | 979 | 975 | 898 | 1,011 | 1,023 | | | | |
| Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | >30% | >30% | 38.0% | 37.7% | 38.8% | 40.0% | 44.2% | | | | |
| RCSI Hospital Group | | | | | | | | | | | | |
| Beaumont | | | | | | | | | | | | |
| No. of patients attending the rapid access clinic in the cancer centres | 259 | Not available | Not available | 33 | 20 | 21 | 19 | 25 | 118 | | 103 | 14.6% |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 209 | Not available | Not available | 9 | 12 | 6 | 3 | 10 | 40 | | 101 | -60.4% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 80.7% | Not available | Not available | 27.3% | 60.0% | 28.6% | 15.8% | 40.0% | 33.9% | | 98.1% | -65.4% |
| No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 65 | 60 | 47 | 48 | 45 | | | | |
| Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 24.1% | 22.5% | 19.0% | 18.0% | 18.1% | | | | |
| Ireland East Hospital Group | | | | | | | | | | | | |
| No. of new attendances at rapid access prostate clinics | 571 | Not available | Not available | 73 | 50 | 42 | 78 | 71 | 314 | | 260 | 20.8% |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 455 | Not available | Not available | 60 | 44 | 41 | 44 | 66 | 255 | | 173 | 47.4% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 97.4% | Not available | Not available | 82.2% | 88.0% | 97.6% | 56.4% | 93.0% | 81.2% | | 66.5% | 22.0% |
| No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 215 | 223 | 211 | 247 | 253 | | | | |
| Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 71.7% | 73.7% | 78.3% | 80.1% | 91.2% | | | | |
| Mater | | | | | | | | | | | | |
| No. of patients attending the rapid access clinic in the cancer centres | 299 | Not available | Not available | 37 | 26 | 9 | 41 | 29 | 142 | | 143 | -0.7% |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 190 | Not available | Not available | 24 | 21 | 8 | 8 | 24 | 85 | | 63 | 34.9% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 63.5% | Not available | Not available | 64.9% | 80.8% | 88.9% | 19.5% | 82.8% | 59.9% | | 44.1% | 35.9% |
| No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 107 | 106 | 95 | 115 | 117 | | | | |
| Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 34.7% | 33.9% | 36.4% | 38.1% | 43.5% | | | | |

Cancer Services - Prostate Cancers

| Performance Activity / KPI | Outturn 2015 | Target (NSP 2016) | Target YTD (Profiled) | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------------|----------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| St Vincents | | | | | | | | | | | | |
| No. of patients attending the rapid access clinic in the cancer centres | 272 | Not available | Not available | 36 | 24 | 33 | 37 | 42 | 172 | | 117 | 47.0% |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 265 | Not available | Not available | 36 | 23 | 33 | 36 | 42 | 170 | | 110 | 54.5% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 97.4% | Not available | Not available | 100.0% | 95.8% | 100.0% | 97.3% | 100.0% | 98.8% | | 94.0% | 5.1% |
| No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 108 | 117 | 116 | 132 | 136 | | | | |
| <i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i> | Modified KPI 2016 | Not available | Not available | 37.0% | 39.8% | 41.9% | 42.0% | 47.7% | | | | |
| Dublin Midlands Hospital Group | | | | | | | | | | | | |
| St James's | | | | | | | | | | | | |
| No. of patients attending the rapid access clinic in the cancer centres | 334 | Not available | Not available | 0 | 15 | 21 | 22 | 9 | 67 | | 145 | -53.8% |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 206 | Not available | Not available | 0 | 9 | 20 | 8 | 3 | 40 | | 134 | -70.1% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 61.7% | Not available | Not available | 0.0% | 60.0% | 95.2% | 36.4% | 33.3% | 59.7% | | 92.4% | -35.4% |
| No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 133 | 128 | 117 | 126 | 118 | | | | |
| <i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i> | Modified KPI 2016 | Not available | Not available | 44.9% | 45.1% | 44.7% | 44.4% | 47.8% | | | | |
| South/South West Hospital Group | | | | | | | | | | | | |
| No. of new attendances at rapid access prostate clinics | 412 | Not available | Not available | 24 | 79 | 34 | 36 | 56 | 229 | | 174 | 31.6% |
| No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 53 | Not available | Not available | 11 | 5 | 6 | 1 | 8 | 31 | | 21 | 47.6% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 13.0% | Not available | Not available | 45.8% | 6.3% | 17.6% | 2.8% | 14.3% | 13.5% | | 12.1% | 12.2% |
| No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 171 | 167 | 163 | 184 | 190 | | | | |
| <i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i> | Modified KPI 2016 | Not available | Not available | 41.0% | 37.8% | 41.0% | 42.4% | 46.2% | | | | |
| Waterford | | | | | | | | | | | | |
| No. of patients attending the rapid access clinic in the cancer centres | 215 | Not available | Not available | 15 | 63 | 15 | 20 | 29 | 142 | | 96 | 47.9% |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 28 | Not available | Not available | 8 | 1 | 5 | 0 | 4 | 18 | | 11 | 63.6% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 13.0% | Not available | Not available | 53.3% | 1.6% | 33.3% | 0.0% | 13.8% | 12.7% | | 11.5% | 10.6% |

Cancer Services - Prostate Cancers

| Performance Activity / KPI | Outturn 2015 | Target (NSP 2016) | Target YTD (Profiled) | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------------|----------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 79 | 74 | 72 | 87 | 89 | | | | |
| <i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i> | Modified KPI 2016 | Not available | Not available | 38.0% | 30.0% | 32.9% | 36.4% | 38.4% | | | | |
| Cork | | | | | | | | | | | | |
| No. of patients attending the rapid access clinic in the cancer centres | 197 | Not available | Not available | 9 | 16 | 19 | 16 | 27 | 87 | | 78 | 11.5% |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 25 | Not available | Not available | 3 | 4 | 1 | 1 | 4 | 13 | | 10 | 30.0% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 12.7% | Not available | Not available | 33.3% | 25.0% | 5.3% | 6.3% | 14.8% | 14.9% | | 12.8% | 16.6% |
| No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 92 | 93 | 91 | 97 | 101 | | | | |
| <i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i> | Modified KPI 2016 | Not available | Not available | 46.7% | 47.7% | 50.8% | 49.7% | 56.4% | | | | |
| University of Limerick Hospital Group | | | | | | | | | | | | |
| Limerick | | | | | | | | | | | | |
| No. of patients attending the rapid access clinic in the cancer centres | 293 | Not available | Not available | 21 | 25 | 18 | 19 | 25 | 108 | | 123 | -12.2% |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 66 | Not available | Not available | 3 | 5 | 2 | 6 | 3 | 19 | | 33 | -42.4% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 22.5% | Not available | Not available | 14.3% | 20.0% | 11.1% | 31.6% | 12.0% | 17.6% | | 26.8% | -34.4% |
| No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 101 | 110 | 102 | 111 | 118 | | | | |
| <i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i> | Modified KPI 2016 | Not available | Not available | 34.9% | 38.9% | 40.8% | 41.3% | 46.6% | | | | |
| Saolta University Health Care Group | | | | | | | | | | | | |
| Galway | | | | | | | | | | | | |
| No. of patients attending the rapid access clinic in the cancer centres | 712 | Not available | Not available | 42 | 64 | 37 | 56 | 63 | 262 | | 309 | -15.2% |
| No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 526 | Not available | Not available | 41 | 59 | 37 | 20 | 48 | 205 | | 224 | -8.5% |
| % of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre | 73.9% | Not available | Not available | 97.6% | 92.2% | 100.0% | 35.7% | 76.2% | 78.2% | | 72.5% | 7.9% |
| No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months | Modified KPI 2016 | Not available | Not available | 294 | 287 | 258 | 295 | 299 | | | | |
| <i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i> | Modified KPI 2016 | Not available | Not available | 41.1% | 40.9% | 41.5% | 43.6% | 49.7% | | | | |

COMMENTS:

Cancer Services - Radiotherapy

| Performance Activity / KPI | Outturn 2015 | Target (NSP 2015) | Target YTD (Profiled) | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Reported Activity YTD | % var Activity YTD v Target YTD | Same period last year | % var YTD v YTD last year |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------|-----------------------|----------|----------|----------|----------|----------|-----------------------|---------------------------------|-----------------------|---------------------------|
| National | | | | | | | | | | | | |
| No. of patients who completed radical radiotherapy treatment (palliative care patients not included) | 4,932 | 4,900 | 2,042 | 389 | 401 | 452 | 455 | 425 | 2,122 | 3.9% | 2,044 | 3.8% |
| No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 4,174 | 4,410 | 1,838 | 337 | 340 | 398 | 401 | 365 | 1,841 | 0.2% | 1,719 | 7.1% |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 84.6% | 90% | 90% | 86.6% | 84.8% | 88.1% | 88.1% | 85.9% | 86.8% | -3.6% | 84.1% | 3.2% |
| SLRON NETWORK | | | | | | | | | | | | |
| No. of patients who completed radical radiotherapy treatment (palliative care patients not included) | 2574 | Not available | Not available | 190 | 210 | 233 | 229 | 197 | 1,059 | | 1,019 | 3.9% |
| No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 2055 | Not available | Not available | 163 | 188 | 205 | 204 | 172 | 932 | | 819 | 13.8% |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 79.8% | Not available | Not available | 85.8% | 89.5% | 88.0% | 89.1% | 87.3% | 88.0% | | 80.4% | 9.5% |
| Cork | | | | | | | | | | | | |
| No. of patients who completed radical radiotherapy treatment (palliative care patients not included) | 913 | Not available | Not available | 85 | 68 | 90 | 73 | 91 | 407 | | 430 | -5.3% |
| No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 793 | Not available | Not available | 64 | 45 | 71 | 53 | 66 | 299 | | 358 | -16.5% |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 86.9% | Not available | Not available | 75.3% | 66.2% | 78.9% | 72.6% | 72.5% | 73.5% | | 83.3% | -11.8% |
| Galway | | | | | | | | | | | | |
| No. of patients who completed radical radiotherapy treatment (palliative care patients not included) | 736 | Not available | Not available | 61 | 61 | 70 | 76 | 71 | 339 | | 301 | 12.6% |
| No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 629 | Not available | Not available | 57 | 49 | 63 | 67 | 62 | 298 | | 260 | 14.6% |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 85.5% | Not available | Not available | 93.4% | 80.3% | 90.0% | 88.2% | 87.3% | 87.9% | | 86.4% | 1.8% |
| MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK | | | | | | | | | | | | |
| No. of patients who completed radical radiotherapy treatment (palliative care patients not included) | 442 | Not available | Not available | 40 | 47 | 41 | 48 | 45 | 221 | | 184 | 20.1% |
| No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 440 | Not available | Not available | 40 | 43 | 41 | 48 | 44 | 216 | | 182 | 18.7% |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 99.5% | Not available | Not available | 100.0% | 91.5% | 100.0% | 100.0% | 97.8% | 97.7% | | 98.9% | -1.2% |
| UPMC, WHITFIELD, WATERFORD | | | | | | | | | | | | |
| No. of patients who completed radical radiotherapy treatment (palliative care patients not included) | 267 | Not available | Not available | 13 | 15 | 18 | 29 | 21 | 96 | | 110 | -12.7% |
| No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 257 | Not available | Not available | 13 | 15 | 18 | 29 | 21 | 96 | | 100 | -4.0% |
| % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) | 96.3% | Not available | Not available | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | | 90.9% | 10.0% |

COMMENTS:

Inpatient Discharges using HIPE data

| | ABF Outturn 2015 | | ABF Target/Expected Activity | | | | 2016 | | | | Year To Date 2016 | | | | Same Period Last Year 2015 | | | |
|------------------------------------------------|------------------|----------------|------------------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|---------------------|----------------|---------------------------|----------------|----------------------------|----------------|---------------------------|----------------|
| | | | Full Year | | YTD | | Mar-16 | | Apr-16 | | Reported Actual YTD | | % Var YTD Actual v Tgt/EA | | Activity YTD SPLY | | % var YTD 2016 v YTD 2015 | |
| | | | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | Discharges | Weighted Units | No. of Discharges | Weighted Units |
| Cappagh National Orthopaedic Hospital | 2,490 | 6,444 | 2,355 | 5,951 | 715 | 2,001 | 239 | 578 | 271 | 665 | 965 | 2,313 | 35.0% | 15.6% | 715 | 2,001 | 35.0% | 15.6% |
| Mater Misericordiae University Hospital | 19,794 | 36,804 | 19,483 | 35,969 | 6,308 | 12,293 | 1,698 | 3,619 | 1,769 | 3,161 | 6,669 | 12,619 | 5.7% | 2.7% | 6,320 | 12,293 | 5.5% | 2.7% |
| Midland Regional Hospital Mullingar | 19,469 | 10,133 | 19,274 | 10,129 | 6,320 | 3,321 | 1,676 | 893 | 1,726 | 952 | 6,590 | 3,465 | 4.3% | 4.3% | 6,320 | 3,321 | 4.3% | 4.3% |
| National Maternity Hospital | 16,393 | 10,400 | 16,375 | 10,538 | 5,201 | 3,249 | 1,340 | 787 | 1,407 | 872 | 5,359 | 3,248 | 3.0% | 0.0% | 5,201 | 3,249 | 3.0% | 0.0% |
| Our Lady's Hospital Navan | 6,545 | 5,875 | 6,512 | 5,654 | 2,121 | 1,886 | 583 | 493 | 571 | 501 | 2,259 | 1,988 | 6.5% | 5.4% | 2,121 | 1,886 | 6.5% | 5.4% |
| Royal Victoria Eye and Ear Hospital | 2,202 | 2,350 | 2,198 | 2,348 | 756 | 821 | 180 | 189 | 210 | 217 | 774 | 807 | 2.4% | -1.7% | 756 | 821 | 2.4% | -1.7% |
| St. Columcilles Hospital | 5,714 | 3,291 | 5,163 | 3,181 | 1,630 | 1,113 | 595 | 315 | 517 | 293 | 2,276 | 1,234 | 39.6% | 10.9% | 1,630 | 1,113 | 39.6% | 10.9% |
| St Luke's Hospital Kilkenny | 17,673 | 11,418 | 17,716 | 11,089 | 5,835 | 3,768 | 1,457 | 967 | 1,462 | 1,059 | 5,743 | 3,783 | -1.6% | 0.4% | 5,834 | 3,768 | -1.6% | 0.4% |
| St. Michael's Hospital | 3,257 | 3,323 | 3,139 | 3,235 | 1,021 | 1,122 | 277 | 275 | 318 | 304 | 1,163 | 1,139 | 13.9% | 1.5% | 1,021 | 1,122 | 13.9% | 1.5% |
| St. Vincent's University Hospital | 19,393 | 33,895 | 19,304 | 33,975 | 6,162 | 11,198 | 1,689 | 2,998 | 1,714 | 2,922 | 6,383 | 11,201 | 3.6% | 0.0% | 6,162 | 11,198 | 3.6% | 0.0% |
| Wexford General Hospital | 17,045 | 11,572 | 16,969 | 11,563 | 5,609 | 3,830 | 1,411 | 988 | 1,368 | 894 | 5,546 | 3,818 | -1.1% | -0.3% | 5,609 | 3,830 | -1.1% | -0.3% |
| Ireland East Hospital Group | 129,975 | 135,506 | 128,488 | 133,632 | 41,678 | 44,602 | 11,145 | 12,102 | 11,333 | 11,839 | 43,727 | 45,615 | 4.9% | 2.3% | 41,689 | 44,602 | 4.9% | 2.3% |
| Coombe Women's and Infants University Hospital | 19,150 | 10,409 | 19,088 | 10,573 | 6,096 | 3,328 | 1,660 | 879 | 1,590 | 890 | 6,492 | 3,509 | 6.5% | 5.4% | 6,095 | 3,328 | 6.5% | 5.4% |
| Midland Regional Hospital Portlaoise | 12,793 | 6,889 | 13,004 | 6,840 | 4,480 | 2,355 | 1,032 | 625 | 944 | 494 | 3,978 | 2,226 | -11.2% | -5.5% | 4,479 | 2,355 | -11.2% | -5.5% |
| Midland Regional Hospital Tullamore | 11,353 | 11,086 | 11,306 | 11,051 | 3,732 | 3,581 | 1,036 | 1,046 | 1,047 | 1,027 | 3,935 | 3,867 | 5.4% | 8.0% | 3,732 | 3,581 | 5.4% | 8.0% |
| Naas General Hospital | 9,795 | 9,419 | 9,636 | 9,307 | 3,149 | 3,247 | 832 | 731 | 821 | 749 | 3,286 | 2,954 | 4.4% | -9.0% | 3,151 | 3,247 | 4.3% | -9.0% |
| St. James's Hospital | 23,216 | 45,464 | 22,782 | 44,943 | 7,087 | 14,296 | 2,082 | 3,979 | 1,956 | 3,730 | 7,743 | 14,529 | 9.3% | 1.6% | 7,104 | 14,296 | 9.0% | 1.6% |
| St. Luke's Radiation Oncology Network | 1,308 | 2,772 | 1,410 | 2,908 | 442 | 835 | 103 | 235 | 113 | 289 | 415 | 940 | -6.1% | 12.6% | 442 | 835 | -6.1% | 12.6% |
| Tallaght Hospital - Adults | 17,527 | 25,557 | 17,443 | 25,270 | 5,640 | 8,407 | 1,457 | 2,119 | 1,609 | 2,146 | 5,874 | 8,130 | 4.1% | -3.3% | 5,640 | 8,407 | 4.1% | -3.3% |
| Dublin Midlands Hospital Group | 95,142 | 111,597 | 94,669 | 110,892 | 30,626 | 36,049 | 8,202 | 9,614 | 8,080 | 9,325 | 31,723 | 36,155 | 3.6% | 0.3% | 30,643 | 36,049 | 3.5% | 0.3% |
| Beaumont Hospital | 23,259 | 40,400 | 22,704 | 40,111 | 7,243 | 13,213 | 2,139 | 3,452 | 1,982 | 3,454 | 7,999 | 13,475 | 10.4% | 2.0% | 7,246 | 13,213 | 10.4% | 2.0% |
| Cavan General Hospital | 17,423 | 11,574 | 17,570 | 11,507 | 5,984 | 3,905 | 1,473 | 1,044 | 1,350 | 919 | 5,621 | 3,843 | -6.1% | -1.6% | 5,984 | 3,905 | -6.1% | -1.6% |
| Connolly Hospital Blanchardstown | 12,155 | 12,696 | 12,186 | 12,576 | 3,940 | 4,186 | 1,197 | 1,062 | 1,146 | 1,007 | 4,690 | 4,141 | 19.0% | -1.1% | 3,943 | 4,186 | 18.9% | -1.1% |
| Louth County Hospital | 115 | 124 | 115 | 124 | 34 | 36 | 5 | 5 | 10 | 9 | 38 | 41 | 11.8% | 13.9% | 34 | 36 | 11.8% | 13.9% |
| Monaghan General Hospital | | | | 0 | | 0 | 1 | 0 | | | 1 | 0 | | | 0 | 0 | | |
| Our Lady of Lourdes Hospital Drogheda | 27,934 | 20,163 | 27,855 | 20,014 | 9,126 | 6,599 | 2,659 | 1,853 | 2,703 | 1,730 | 10,481 | 7,184 | 14.8% | 8.9% | 9,126 | 6,599 | 14.8% | 8.9% |
| Rotunda Hospital | 14,768 | 10,605 | 14,778 | 10,617 | 4,816 | 3,464 | 1,228 | 836 | 1,338 | 910 | 4,956 | 3,510 | 2.9% | 1.3% | 4,816 | 3,464 | 2.9% | 1.3% |
| RCSI Hospitals Group | 95,654 | 95,562 | 95,208 | 94,948 | 31,143 | 31,403 | 8,702 | 8,251 | 8,529 | 8,030 | 33,786 | 32,194 | 8.5% | 2.5% | 31,149 | 31,403 | 8.5% | 2.5% |

Inpatient Discharges using HIPE data

| | ABF Outturn 2015 | | ABF Target/Expected Activity | | | | 2016 | | | | Year To Date 2016 | | | | Same Period Last Year 2015 | | | |
|---------------------------------------------------|------------------|----------------|------------------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|---------------------|----------------|---------------------------|----------------|----------------------------|----------------|---------------------------|----------------|
| | | | Full Year | | YTD | | Mar-16 | | Apr-16 | | Reported Actual YTD | | % Var YTD Actual v Tgt/EA | | Activity YTD SPLY | | % var YTD 2016 v YTD 2015 | |
| | | | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | Discharges | Weighted Units | No. of Discharges | Weighted Units |
| Bantry General Hospital | 4,366 | 2,929 | 4,323 | 2,964 | 1,423 | 1,027 | 388 | 239 | 379 | 288 | 1,505 | 1,059 | 5.8% | 3.1% | 1,420 | 1,027 | 6.0% | 3.1% |
| Cork University Hospital | 44,886 | 46,769 | 45,039 | 46,608 | 14,955 | 15,149 | 3,695 | 4,037 | 3,839 | 4,409 | 14,688 | 16,088 | -1.8% | 6.2% | 14,955 | 15,149 | -1.8% | 6.2% |
| Lourdes Orthopaedic Hospital Kilcreene | 917 | 1,843 | 893 | 1,801 | 296 | 600 | 77 | 149 | 73 | 149 | 296 | 598 | 0.0% | -0.3% | 296 | 600 | 0.0% | -0.3% |
| Mallow General Hospital | 4,731 | 2,527 | 4,734 | 2,513 | 1,648 | 873 | 390 | 221 | 384 | 193 | 1,625 | 865 | -1.4% | -0.9% | 1,648 | 873 | -1.4% | -0.9% |
| Mercy University Hospital Cork | 11,141 | 12,892 | 11,101 | 13,164 | 3,744 | 4,439 | 904 | 993 | 831 | 1,110 | 3,498 | 4,211 | -6.6% | -5.1% | 3,744 | 4,439 | -6.6% | -5.1% |
| South Infirmar/Victoria University Hospital Cork | 5,634 | 7,878 | 5,718 | 7,904 | 1,920 | 2,636 | 451 | 626 | 480 | 724 | 1,871 | 2,676 | -2.6% | 1.5% | 1,920 | 2,636 | -2.6% | 1.5% |
| South Tipperary General Hospital | 12,812 | 9,504 | 12,714 | 9,384 | 4,115 | 3,093 | 1,024 | 797 | 974 | 837 | 4,224 | 3,354 | 2.6% | 8.4% | 4,115 | 3,093 | 2.6% | 8.4% |
| University Hospital Kerry | 15,213 | 11,580 | 15,361 | 11,804 | 5,051 | 3,828 | 1,402 | 1,082 | 1,251 | 948 | 5,131 | 4,037 | 1.6% | 5.5% | 5,052 | 3,828 | 1.6% | 5.5% |
| University Hospital Waterford | 20,727 | 22,353 | 20,597 | 22,607 | 6,773 | 7,351 | 1,767 | 1,897 | 1,787 | 1,930 | 6,863 | 7,550 | 1.3% | 2.7% | 6,774 | 7,351 | 1.3% | 2.7% |
| South/South West Hospital Group | 120,427 | 118,274 | 120,480 | 118,750 | 39,925 | 38,998 | 10,098 | 10,041 | 9,998 | 10,587 | 39,701 | 40,435 | -0.6% | 3.7% | 39,924 | 38,998 | -0.6% | 3.7% |
| Croom Hospital | 1,845 | 3,102 | 1,866 | 3,139 | 648 | 1,070 | 157 | 275 | 143 | 239 | 627 | 1,082 | -3.2% | 1.1% | 648 | 1,070 | -3.2% | 1.1% |
| Ennis Hospital | 4,186 | 2,052 | 4,107 | 2,021 | 1,447 | 627 | 340 | 189 | 345 | 177 | 1,406 | 763 | -2.8% | 21.7% | 1,447 | 627 | -2.8% | 21.7% |
| Nenagh Hospital | 2,180 | 1,912 | 2,168 | 1,961 | 712 | 636 | 188 | 204 | 192 | 187 | 719 | 697 | 1.0% | 9.6% | 712 | 636 | 1.0% | 9.6% |
| St. John's Hospital | 3,884 | 4,107 | 3,456 | 4,280 | 1,175 | 1,440 | 473 | 368 | 449 | 362 | 1,884 | 1,456 | 60.3% | 1.1% | 1,175 | 1,440 | 60.3% | 1.1% |
| University Hospital, Limerick | 26,318 | 24,651 | 26,122 | 23,900 | 8,823 | 8,076 | 2,512 | 2,215 | 2,550 | 2,298 | 9,549 | 8,839 | 8.2% | 9.4% | 8,816 | 8,076 | 8.3% | 9.4% |
| University Maternity Hospital, Limerick | 7,806 | 5,209 | 7,783 | 5,138 | 2,660 | 1,674 | 668 | 418 | 614 | 413 | 2,475 | 1,634 | -7.0% | -2.4% | 2,660 | 1,674 | -7.0% | -2.4% |
| University of Limerick Hospital Group | 46,219 | 41,033 | 45,502 | 40,440 | 15,465 | 13,525 | 4,338 | 3,669 | 4,293 | 3,676 | 16,660 | 14,469 | 7.7% | 7.0% | 15,458 | 13,525 | 7.8% | 7.0% |
| Galway University Hospitals | 37,167 | 41,292 | 37,179 | 40,902 | 12,432 | 13,775 | 3,140 | 3,533 | 3,147 | 3,358 | 12,229 | 13,651 | -1.6% | -0.9% | 12,430 | 13,775 | -1.6% | -0.9% |
| Letterkenny General Hospital | 23,457 | 16,410 | 23,041 | 16,224 | 7,464 | 5,419 | 2,097 | 1,479 | 2,058 | 1,443 | 8,272 | 5,633 | 10.8% | 3.9% | 7,464 | 5,419 | 10.8% | 3.9% |
| Mayo General Hospital | 18,742 | 14,011 | 18,732 | 13,975 | 5,993 | 4,634 | 1,533 | 1,178 | 1,418 | 1,147 | 6,021 | 4,654 | 0.5% | 0.4% | 5,993 | 4,634 | 0.5% | 0.4% |
| Portiuncula Hospital Ballinasloe | 12,826 | 8,403 | 12,918 | 8,541 | 4,611 | 3,012 | 1,175 | 773 | 1,094 | 672 | 4,428 | 2,784 | -4.0% | -7.6% | 4,611 | 3,012 | -4.0% | -7.6% |
| Roscommon Hospital | 1,713 | 1,718 | 1,671 | 1,664 | 545 | 590 | 170 | 155 | 164 | 141 | 631 | 578 | 15.8% | -2.0% | 545 | 590 | 15.8% | -2.0% |
| Sligo Regional Hospital | 18,440 | 14,640 | 18,386 | 14,724 | 6,146 | 4,788 | 1,506 | 1,401 | 1,319 | 1,073 | 5,886 | 4,863 | -4.2% | 1.6% | 6,146 | 4,788 | -4.2% | 1.6% |
| Saolta University Health Care Group | 112,345 | 96,474 | 111,927 | 96,030 | 37,191 | 32,219 | 9,621 | 8,518 | 9,200 | 7,835 | 37,467 | 32,163 | 0.7% | -0.2% | 37,189 | 32,219 | 0.7% | -0.2% |
| Children's University Hospital Temple Street | 8,006 | 9,309 | 7,959 | 9,342 | 2,664 | 3,272 | 715 | 763 | 653 | 851 | 2,750 | 3,387 | 3.2% | 3.5% | 2,664 | 3,272 | 3.2% | 3.5% |
| National Children's Hospital at Tallaght Hospital | 6,009 | 3,100 | 6,102 | 3,183 | 2,212 | 1,114 | 600 | 271 | 626 | 281 | 2,203 | 1,065 | -0.4% | -4.4% | 2,212 | 1,114 | -0.4% | -4.4% |
| Our Lady's Children's Hospital, Crumlin | 10,966 | 16,447 | 10,870 | 16,408 | 3,547 | 5,494 | 1,025 | 1,567 | 990 | 1,187 | 3,895 | 5,435 | 9.8% | -1.1% | 3,547 | 5,494 | 9.8% | -1.1% |
| Children's Hospital Group | 24,981 | 28,856 | 24,931 | 28,934 | 8,423 | 9,880 | 2,340 | 2,600 | 2,269 | 2,319 | 8,848 | 9,886 | 5.0% | 0.1% | 8,423 | 9,880 | 5.0% | 0.1% |
| National Total | 624,743 | 627,302 | 621,205 | 623,627 | 204,451 | 206,676 | 54,446 | 54,796 | 53,702 | 53,611 | 211,912 | 210,919 | 3.6% | 2.1% | 204,475 | 206,676 | 3.6% | 2.1% |

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets

Day Cases (including Dialysis) using HIPE data

| | ABF Outturn 2015 | | ABF Target/Expected Activity | | | | 2016 | | | | Year To Date 2016 | | | | Same Period Last Year 2015 | | | |
|---------------------------------------------------|------------------|----------------|------------------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|---------------------|----------------|-------------------------------|----------------|----------------------------|----------------|---------------------------|----------------|
| | | | Full Year | | YTD | | Mar-16 | | Apr-16 | | Reported Actual YTD | | % Var YTD Actual V Tgt/EA YTD | | Activity YTD SPLY | | % var YTD 2016 v YTD 2015 | |
| | | | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | Discharges | Weighted Units | No. of Discharges | Weighted Units |
| Cappagh National Orthopaedic Hospital | 6,597 | 6,433 | 6,526 | 6,499 | 2,180 | 2,174 | 664 | 661 | 592 | 596 | 2,446 | 2,447 | 12.2% | 12.6% | 2,181 | 2,174 | 12.2% | 12.6% |
| Mater Misericordiae University Hospital | 54,493 | 59,619 | 53,961 | 59,126 | 17,999 | 19,630 | 4,801 | 5,187 | 4,772 | 4,994 | 18,685 | 20,026 | 3.8% | 2.0% | 18,063 | 19,630 | 3.4% | 2.0% |
| Midland Regional Hospital Mullingar | 8,768 | 9,561 | 8,666 | 9,487 | 2,805 | 2,980 | 864 | 920 | 853 | 876 | 3,296 | 3,535 | 17.5% | 18.6% | 2,805 | 2,980 | 17.5% | 18.6% |
| National Maternity Hospital | 3,519 | 3,701 | 3,468 | 3,720 | 1,078 | 1,157 | 348 | 373 | 274 | 304 | 1,276 | 1,381 | 18.4% | 19.4% | 1,079 | 1,157 | 18.3% | 19.4% |
| Our Lady's Hospital Navan | 4,865 | 7,146 | 4,842 | 7,001 | 1,621 | 2,244 | 436 | 706 | 420 | 609 | 1,636 | 2,462 | 0.9% | 9.7% | 1,621 | 2,244 | 0.9% | 9.7% |
| Royal Victoria Eye and Ear Hospital | 9,874 | 21,089 | 9,751 | 20,742 | 3,219 | 6,874 | 881 | 1,861 | 952 | 2,050 | 3,684 | 7,808 | 14.4% | 13.6% | 3,219 | 6,874 | 14.4% | 13.6% |
| St. Columcilles Hospital | 2,449 | 3,776 | 2,428 | 3,728 | 832 | 1,313 | 224 | 314 | 250 | 392 | 869 | 1,318 | 4.4% | 0.4% | 832 | 1,313 | 4.4% | 0.4% |
| St Luke's Hospital Kilkenny | 7,145 | 7,045 | 7,051 | 6,953 | 2,228 | 2,131 | 772 | 815 | 887 | 988 | 3,145 | 3,434 | 41.2% | 61.1% | 2,229 | 2,131 | 41.1% | 61.1% |
| St. Michael's Hospital | 6,397 | 6,916 | 6,284 | 6,804 | 2,154 | 2,370 | 452 | 511 | 565 | 646 | 2,015 | 2,292 | -6.5% | -3.3% | 2,155 | 2,370 | -6.5% | -3.3% |
| St. Vincent's University Hospital | 70,504 | 64,952 | 70,169 | 64,084 | 22,941 | 21,201 | 5,961 | 5,448 | 5,986 | 5,521 | 24,209 | 22,144 | 5.5% | 4.4% | 22,941 | 21,201 | 5.5% | 4.4% |
| Wexford General Hospital | 8,212 | 9,671 | 8,269 | 9,628 | 2,625 | 3,067 | 758 | 939 | 807 | 920 | 2,919 | 3,472 | 11.2% | 13.2% | 2,625 | 3,067 | 11.2% | 13.2% |
| Ireland East Hospital Group | 182,823 | 199,911 | 181,415 | 197,773 | 59,682 | 65,143 | 16,161 | 17,734 | 16,358 | 17,896 | 64,180 | 70,320 | 7.5% | 7.9% | 59,750 | 65,143 | 7.4% | 7.9% |
| Coombe Women's and Infants University Hospital | 8,365 | 7,095 | 8,374 | 7,207 | 2,806 | 2,429 | 776 | 665 | 735 | 678 | 2,971 | 2,654 | 5.9% | 9.3% | 2,806 | 2,429 | 5.9% | 9.3% |
| Midland Regional Hospital Portlaoise | 6,220 | 6,081 | 6,060 | 5,849 | 1,940 | 1,912 | 552 | 508 | 528 | 501 | 1,987 | 1,888 | 2.4% | -1.3% | 1,940 | 1,912 | 2.4% | -1.3% |
| Midland Regional Hospital Tullamore | 33,620 | 28,926 | 33,322 | 28,531 | 11,061 | 9,601 | 2,947 | 2,514 | 2,869 | 2,400 | 11,503 | 10,000 | 4.0% | 4.2% | 11,062 | 9,601 | 4.0% | 4.2% |
| Naas General Hospital | 7,750 | 8,334 | 7,460 | 8,039 | 2,239 | 2,431 | 702 | 763 | 748 | 830 | 2,739 | 3,038 | 22.3% | 25.0% | 2,239 | 2,431 | 22.3% | 25.0% |
| St. James's Hospital | 47,347 | 46,539 | 47,374 | 46,600 | 15,054 | 14,848 | 4,187 | 4,348 | 4,233 | 4,198 | 16,653 | 16,896 | 10.6% | 13.8% | 15,054 | 14,848 | 10.6% | 13.8% |
| St. Luke's Radiation Oncology Network | 66,980 | 26,201 | 65,108 | 47,667 | 21,227 | 8,749 | 5,700 | 2,191 | 5,568 | 2,217 | 22,290 | 8,845 | 5.0% | 1.1% | 21,760 | 8,749 | 2.4% | 1.1% |
| Tallaght Hospital - Adults | 46,353 | 48,940 | 46,259 | 48,924 | 15,190 | 16,160 | 3,628 | 3,722 | 3,832 | 3,891 | 15,174 | 15,784 | -0.1% | -2.3% | 15,195 | 16,160 | -0.1% | -2.3% |
| Dublin Midlands Hospital Group | 216,635 | 172,114 | 213,957 | 192,818 | 69,517 | 56,130 | 18,492 | 14,710 | 18,513 | 14,714 | 73,317 | 59,103 | 5.5% | 5.3% | 70,056 | 56,130 | 4.7% | 5.3% |
| Beaumont Hospital | 83,527 | 75,260 | 83,202 | 74,400 | 27,716 | 25,064 | 7,006 | 6,305 | 7,106 | 6,498 | 28,144 | 26,099 | 1.5% | 4.1% | 27,743 | 25,064 | 1.4% | 4.1% |
| Cavan General Hospital | 17,191 | 15,327 | 17,115 | 15,187 | 5,798 | 5,144 | 1,398 | 1,221 | 1,432 | 1,282 | 5,578 | 4,947 | -3.8% | -3.8% | 5,798 | 5,144 | -3.8% | -3.8% |
| Connolly Hospital Blanchardstown | 11,262 | 14,541 | 11,167 | 14,258 | 3,779 | 4,796 | 1,011 | 1,334 | 1,039 | 1,300 | 4,053 | 5,143 | 7.3% | 7.2% | 3,784 | 4,796 | 7.1% | 7.2% |
| Louth County Hospital | 10,534 | 12,903 | 10,519 | 12,914 | 3,556 | 4,209 | 848 | 1,057 | 949 | 1,184 | 3,708 | 4,584 | 4.3% | 8.9% | 3,556 | 4,209 | 4.3% | 8.9% |
| Monaghan Hospital | 4,263 | 4,280 | 4,435 | 4,451 | 1,564 | 1,583 | 176 | 186 | 298 | 308 | 1,036 | 1,053 | -33.8% | -33.5% | 1,564 | 1,583 | -33.8% | -33.5% |
| Our Lady of Lourdes Hospital Drogheda | 8,875 | 7,830 | 8,761 | 7,742 | 2,881 | 2,512 | 749 | 644 | 802 | 747 | 2,997 | 2,679 | 4.0% | 6.6% | 2,882 | 2,512 | 4.0% | 6.6% |
| Rotunda Hospital | 10,860 | 9,688 | 10,659 | 9,502 | 3,432 | 3,014 | 1,075 | 978 | 1,024 | 942 | 3,961 | 3,607 | 15.4% | 19.7% | 3,432 | 3,014 | 15.4% | 19.7% |
| RCSI Hospitals Group | 146,512 | 139,829 | 145,858 | 138,455 | 48,726 | 46,322 | 12,263 | 11,725 | 12,650 | 12,261 | 49,477 | 48,113 | 1.5% | 3.9% | 48,759 | 46,322 | 1.5% | 3.9% |
| Bantry General Hospital | 2,384 | 2,704 | 2,331 | 2,585 | 795 | 910 | 204 | 244 | 179 | 197 | 831 | 905 | 4.5% | -0.5% | 798 | 910 | 4.1% | -0.5% |
| Cork University Hospital | 76,790 | 58,764 | 76,017 | 57,946 | 25,674 | 19,334 | 6,520 | 5,077 | 6,585 | 5,098 | 25,222 | 19,891 | -1.8% | 2.9% | 25,682 | 19,334 | -1.8% | 2.9% |
| Lourdes Orthopaedic Hospital Kilcreene | 1,411 | 2,062 | 1,382 | 2,085 | 488 | 749 | 132 | 175 | 125 | 177 | 496 | 657 | 1.6% | -12.3% | 488 | 749 | 1.6% | -12.3% |
| Mallow General Hospital | 4,172 | 5,559 | 4,123 | 5,422 | 1,405 | 1,887 | 425 | 623 | 406 | 576 | 1,628 | 2,298 | 15.9% | 21.8% | 1,405 | 1,887 | 15.9% | 21.8% |
| Mercy University Hospital Cork | 22,748 | 23,656 | 22,850 | 23,436 | 7,791 | 7,920 | 1,497 | 1,607 | 1,793 | 1,983 | 7,178 | 7,703 | -7.9% | -2.7% | 7,791 | 7,920 | -7.9% | -2.7% |
| South Infirmary/Victoria University Hospital Cork | 32,201 | 35,668 | 31,802 | 34,849 | 10,732 | 11,727 | 2,716 | 2,884 | 3,052 | 3,369 | 11,529 | 12,542 | 7.4% | 6.9% | 10,732 | 11,727 | 7.4% | 6.9% |
| South Tipperary General Hospital | 7,699 | 8,377 | 7,656 | 8,421 | 2,640 | 2,940 | 669 | 672 | 636 | 660 | 2,539 | 2,568 | -3.8% | -12.7% | 2,640 | 2,940 | -3.8% | -12.7% |
| University Hospital Kerry | 18,786 | 18,853 | 18,751 | 18,319 | 6,179 | 6,181 | 1,579 | 1,482 | 1,576 | 1,508 | 6,353 | 6,053 | 2.8% | -2.1% | 6,180 | 6,181 | 2.8% | -2.1% |
| University Hospital Waterford | 38,901 | 44,827 | 38,076 | 44,012 | 12,471 | 14,742 | 3,455 | 4,127 | 3,475 | 4,005 | 13,599 | 15,893 | 9.0% | 7.8% | 12,471 | 14,742 | 9.0% | 7.8% |
| South/South West Hospital Group | 205,092 | 200,470 | 202,988 | 197,076 | 68,175 | 66,391 | 17,197 | 16,891 | 17,827 | 17,572 | 69,375 | 68,509 | 1.8% | 3.2% | 68,187 | 66,391 | 1.7% | 3.2% |

Day Cases (including Dialysis) using HIPE data

| | ABF Outturn 2015 | | ABF Target/Expected Activity | | | | 2016 | | | | Year To Date 2016 | | | | Same Period Last Year 2015 | | | |
|---------------------------------------------------|------------------|----------------|------------------------------|------------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|---------------------|----------------|-------------------------------|----------------|----------------------------|----------------|---------------------------|----------------|
| | | | Full Year | | YTD | | Mar-16 | | Apr-16 | | Reported Actual YTD | | % Var YTD Actual V Tgt/EA YTD | | Activity YTD SPLY | | % var YTD 2016 v YTD 2015 | |
| | | | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | No. of Discharges | Weighted Units | Discharges | Weighted Units | No. of Discharges | Weighted Units |
| Croom Hospital | 3,270 | 5,279 | 3,296 | 5,316 | 1,116 | 1,814 | 231 | 385 | 277 | 454 | 1,012 | 1,621 | -9.3% | -10.6% | 1,116 | 1,814 | -9.3% | -10.6% |
| Ennis Hospital | 6,400 | 7,425 | 6,399 | 7,393 | 2,145 | 2,557 | 559 | 663 | 567 | 678 | 2,306 | 2,760 | 7.5% | 7.9% | 2,145 | 2,557 | 7.5% | 7.9% |
| Nenagh Hospital | 6,760 | 9,935 | 6,439 | 9,471 | 2,122 | 3,122 | 710 | 1,125 | 654 | 987 | 2,718 | 4,226 | 28.1% | 35.4% | 2,122 | 3,122 | 28.1% | 35.4% |
| St. John's Hospital | 6,711 | 7,834 | 7,087 | 8,050 | 2,428 | 2,807 | 455 | 593 | 438 | 599 | 1,771 | 2,302 | -27.1% | -18.0% | 2,428 | 2,807 | -27.1% | -18.0% |
| University Hospital, Limerick | 33,110 | 36,590 | 33,083 | 36,152 | 11,114 | 12,214 | 3,143 | 3,372 | 3,060 | 3,356 | 12,063 | 13,160 | 8.5% | 7.7% | 11,120 | 12,214 | 8.5% | 7.7% |
| University Maternity Hospital, Limerick | 260 | 182 | 256 | 186 | 84 | 67 | 14 | 12 | 7 | 5 | 44 | 38 | -47.6% | -43.3% | 84 | 67 | -47.6% | -43.3% |
| University of Limerick Hospital Group | 56,511 | 67,245 | 56,560 | 66,568 | 19,009 | 22,582 | 5,112 | 6,150 | 5,003 | 6,079 | 19,914 | 24,107 | 4.8% | 6.8% | 19,015 | 22,582 | 4.7% | 6.8% |
| Galway University Hospitals | 86,935 | 79,367 | 86,947 | 78,964 | 29,555 | 26,480 | 7,435 | 6,904 | 6,745 | 6,580 | 29,086 | 27,666 | -1.6% | 4.5% | 29,556 | 26,480 | -1.6% | 4.5% |
| Letterkenny General Hospital | 28,004 | 26,383 | 27,341 | 25,707 | 8,509 | 8,025 | 2,597 | 2,445 | 2,499 | 2,404 | 10,174 | 9,796 | 19.6% | 22.1% | 8,510 | 8,025 | 19.6% | 22.1% |
| Mayo General Hospital | 24,249 | 21,305 | 23,850 | 20,935 | 7,554 | 6,599 | 2,224 | 1,962 | 2,106 | 1,817 | 8,329 | 7,301 | 10.3% | 10.6% | 7,553 | 6,599 | 10.3% | 10.6% |
| Portiuncula Hospital Ballinasloe | 9,304 | 10,418 | 9,250 | 10,424 | 3,017 | 3,384 | 771 | 843 | 823 | 933 | 3,009 | 3,336 | -0.3% | -1.4% | 3,017 | 3,384 | -0.3% | -1.4% |
| Roscommon Hospital | 7,123 | 9,262 | 6,932 | 8,949 | 2,344 | 3,035 | 675 | 873 | 543 | 739 | 2,397 | 3,199 | 2.3% | 5.4% | 2,344 | 3,035 | 2.3% | 5.4% |
| Sligo Regional Hospital | 31,314 | 37,009 | 30,980 | 36,524 | 10,100 | 11,851 | 2,855 | 3,390 | 2,796 | 3,288 | 10,990 | 13,026 | 8.8% | 9.9% | 10,101 | 11,851 | 8.8% | 9.9% |
| Saolta University Health Care Group | 186,929 | 183,744 | 185,300 | 181,503 | 61,079 | 59,373 | 16,557 | 16,417 | 15,512 | 15,761 | 63,985 | 64,324 | 4.8% | 8.3% | 61,081 | 59,373 | 4.8% | 8.3% |
| Children's University Hospital Temple Street | 7,607 | 9,934 | 7,632 | 9,882 | 2,697 | 3,462 | 638 | 845 | 685 | 932 | 2,651 | 3,575 | -1.7% | 3.3% | 2,697 | 3,462 | -1.7% | 3.3% |
| National Children's Hospital at Tallaght Hospital | 2,649 | 3,501 | 2,719 | 3,569 | 929 | 1,221 | 170 | 229 | 254 | 354 | 847 | 1,194 | -8.8% | -2.2% | 929 | 1,221 | -8.8% | -2.2% |
| Our Lady's Children's Hospital, Crumlin | 17,614 | 22,789 | 17,379 | 22,381 | 5,832 | 7,513 | 1,623 | 2,067 | 1,519 | 2,055 | 6,075 | 7,958 | 4.2% | 5.9% | 5,832 | 7,513 | 4.2% | 5.9% |
| Children's Hospital Group | 27,870 | 36,224 | 27,730 | 35,832 | 9,458 | 12,196 | 2,431 | 3,141 | 2,458 | 3,340 | 9,573 | 12,725 | 1.2% | 4.3% | 9,458 | 12,196 | 1.2% | 4.3% |
| National Total | 1,022,372 | 999,537 | 1,013,808 | 1,010,025 | 335,646 | 328,137 | 88,213 | 86,769 | 88,321 | 87,623 | 349,821 | 347,200 | 4.2% | 5.8% | 336,306 | 328,137 | 4.0% | 5.8% |

Notes:

1. Data source HPO HIPE
2. Day Cases now Include Dialysis
3. Targets displayed are ABF targets

Elective Discharges using HIPE data

| | ABF Outturn 2015 | ABF Target/Expected Activity | | 2016 | | | Year To Date 2016 | | Same Period Last Year 2015 | |
|---------------------------------------------------|------------------------|------------------------------------|---------------|--------------|--------------|--------------|------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| | | | | | | | | | | |
| Cappagh National Orthopaedic Hospital | 2,344 | 2,344 | 709 | 239 | 234 | 270 | 957 | 35.0% | 709 | 35.0% |
| Mater Misericordiae University Hospital | 4,079 | 4,079 | 1,301 | 319 | 307 | 380 | 1,281 | -1.5% | 1,286 | -0.4% |
| Midland Regional Hospital Mullingar | 913 | 913 | 310 | 71 | 70 | 85 | 274 | -11.6% | 310 | -11.6% |
| National Maternity Hospital | 629 | 629 | 224 | 40 | 34 | 57 | 183 | -18.3% | 224 | -18.3% |
| Our Lady's Hospital Navan | 1,135 | 1,135 | 306 | 97 | 97 | 100 | 377 | 23.2% | 306 | 23.2% |
| Royal Victoria Eye and Ear Hospital | 1,514 | 1,514 | 527 | 132 | 124 | 147 | 544 | 3.2% | 527 | 3.2% |
| St. Columcilles Hospital | 643 | 643 | 162 | 50 | 61 | 43 | 209 | 29.0% | 162 | 29.0% |
| St Luke's Hospital Kilkenny | 579 | 579 | 168 | 31 | 31 | 66 | 155 | -7.7% | 168 | -7.7% |
| St. Michael's Hospital | 1,195 | 1,195 | 407 | 116 | 85 | 116 | 398 | -2.2% | 407 | -2.2% |
| St. Vincent's University Hospital | 4,282 | 4,282 | 1,343 | 302 | 355 | 393 | 1,378 | 2.6% | 1,343 | 2.6% |
| Wexford General Hospital | 859 | 859 | 259 | 87 | 64 | 90 | 279 | 7.7% | 259 | 7.7% |
| Ireland East Hospital Group | 18,172 | 18,172 | 5,716 | 1,484 | 1,462 | 1,747 | 6,035 | 5.6% | 5,701 | 5.9% |
| Coombe Women's and Infants University Hospital | 753 | 753 | 270 | 60 | 71 | 73 | 271 | 0.4% | 270 | 0.4% |
| Midland Regional Hospital Portlaoise | 527 | 527 | 150 | 35 | 35 | 48 | 145 | -3.3% | 150 | -3.3% |
| Midland Regional Hospital Tullamore | 2,524 | 2,524 | 853 | 189 | 162 | 262 | 787 | -7.7% | 853 | -7.7% |
| Naas General Hospital | 611 | 611 | 192 | 41 | 47 | 52 | 184 | -4.2% | 192 | -4.2% |
| St. James's Hospital | 4,929 | 4,929 | 1,370 | 380 | 399 | 469 | 1,620 | 18.2% | 1,371 | 18.2% |
| St. Luke's Radiation Oncology Network | 1,255 | 1,255 | 375 | 88 | 89 | 101 | 359 | -4.3% | 375 | -4.3% |
| Tallaght Hospital - Adults | 3,026 | 3,026 | 932 | 249 | 218 | 339 | 1,003 | 7.6% | 932 | 7.6% |
| Dublin Midlands Hospital Group | 13,625 | 13,625 | 4,142 | 1,042 | 1,021 | 1,344 | 4,369 | 5.5% | 4,143 | 5.5% |
| Beaumont Hospital | 5,950 | 5,950 | 1,915 | 514 | 527 | 482 | 1,982 | 3.5% | 1,916 | 3.4% |
| Cavan General Hospital | 940 | 940 | 300 | 52 | 74 | 86 | 263 | -12.3% | 300 | -12.3% |
| Connolly Hospital Blanchardstown | 1,183 | 1,183 | 368 | 109 | 122 | 161 | 457 | 24.2% | 369 | 23.8% |
| Louth County Hospital | 115 | 115 | 34 | 15 | 5 | 10 | 38 | 11.8% | 34 | 11.8% |
| Monaghan General Hospital | 1 | 1 | 1 | | 1 | | 1 | 0.0% | 1 | 0.0% |
| Our Lady of Lourdes Hospital Drogheda | 1,157 | 1,157 | 345 | 116 | 102 | 125 | 425 | 23.2% | 345 | 23.2% |
| Rotunda Hospital | 492 | 492 | 187 | 34 | 34 | 32 | 136 | -27.3% | 187 | -27.3% |
| RCSI Hospitals Group | 9,837 | 9,838 | 3,150 | 840 | 865 | 896 | 3,302 | 4.8% | 3,152 | 4.8% |
| Bantry General Hospital | 185 | 185 | 49 | 13 | 7 | 13 | 53 | 8.2% | 48 | 10.4% |
| Cork University Hospital | 6,640 | 6,640 | 2,179 | 534 | 519 | 614 | 2,109 | -3.2% | 2,179 | -3.2% |
| Lourdes Orthopaedic Hospital Kilcreene | 893 | 893 | 296 | 79 | 77 | 73 | 296 | 0.0% | 296 | 0.0% |
| Mallow General Hospital | 413 | 413 | 123 | 36 | 26 | 41 | 136 | 10.6% | 123 | 10.6% |
| Mercy University Hospital Cork | 2,660 | 2,660 | 852 | 206 | 160 | 195 | 735 | -13.7% | 852 | -13.7% |
| South Infirmary/Victoria University Hospital Cork | 4,776 | 4,776 | 1,600 | 403 | 352 | 391 | 1,519 | -5.1% | 1,600 | -5.1% |
| South Tipperary General Hospital | 1,286 | 1,286 | 401 | 92 | 100 | 87 | 336 | -16.2% | 401 | -16.2% |
| University Hospital Kerry | 2,133 | 2,133 | 522 | 97 | 105 | 122 | 433 | -17.0% | 507 | -14.6% |
| University Hospital Waterford | 2,826 | 2,826 | 857 | 238 | 266 | 272 | 976 | 13.9% | 857 | 13.9% |
| South/South West Hospital Group | 21,812 | 21,812 | 6,879 | 1,698 | 1,612 | 1,808 | 6,593 | -4.2% | 6,863 | -3.9% |
| Croom Hospital | 1,438 | 1,438 | 487 | 133 | 128 | 122 | 496 | 1.8% | 487 | 1.8% |
| Ennis Hospital | 264 | 264 | 63 | 14 | 15 | 14 | 59 | -6.3% | 63 | -6.3% |
| Nenagh Hospital | 456 | 456 | 147 | 41 | 38 | 36 | 152 | 3.4% | 147 | 3.4% |
| St. John's Hospital | 2,197 | 2,197 | 814 | 203 | 151 | 130 | 615 | -24.4% | 814 | -24.4% |
| University Hospital, Limerick | 4,168 | 4,168 | 1,341 | 332 | 329 | 335 | 1,280 | -4.5% | 1,336 | -4.2% |
| University Maternity Hospital, Limerick | 20 | 20 | 4 | | | 1 | 2 | -50.0% | 4 | -50.0% |
| University of Limerick Hospital Group | 8,543 | 8,543 | 2,856 | 723 | 661 | 638 | 2,604 | -8.8% | 2,851 | -8.7% |
| Galway University Hospitals | 8,494 | 8,494 | 2,616 | 680 | 712 | 753 | 2,819 | 7.8% | 2,614 | 7.8% |
| Letterkenny General Hospital | 1,839 | 1,839 | 523 | 153 | 159 | 178 | 622 | 18.9% | 523 | 18.9% |
| Mayo General Hospital | 2,223 | 2,223 | 677 | 171 | 187 | 170 | 694 | 2.5% | 677 | 2.5% |
| Portiuncula Hospital Ballinasloe | 598 | 598 | 178 | 34 | 36 | 62 | 175 | -1.7% | 178 | -1.7% |
| Roscommon Hospital | 820 | 820 | 261 | 69 | 65 | 72 | 287 | 10.0% | 261 | 10.0% |
| Sligo Regional Hospital | 2,617 | 2,617 | 821 | 206 | 172 | 141 | 673 | -18.0% | 821 | -18.0% |
| Saolta University Health Care Group | 16,591 | 16,591 | 5,076 | 1,313 | 1,331 | 1,376 | 5,270 | 3.8% | 5,074 | 3.9% |
| Children's University Hospital Temple Street | 2,189 | 2,189 | 712 | 200 | 200 | 191 | 738 | 3.7% | 712 | 3.7% |
| National Children's Hospital at Tallaght Hospital | 824 | 824 | 240 | 44 | 60 | 73 | 224 | -6.7% | 240 | -6.7% |
| Our Lady's Children's Hospital, Crumlin | 3,836 | 3,836 | 1,297 | 314 | 353 | 309 | 1,230 | -5.2% | 1,297 | -5.2% |
| Children's Hospital Group | 6,849 | 6,849 | 2,249 | 558 | 613 | 573 | 2,192 | -2.5% | 2,249 | -2.5% |
| National Total | 95,429 | 95,430 | 30,068 | 7,658 | 7,565 | 8,382 | 30,365 | 1.0% | 30,033 | 1.1% |

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.

Emergency Discharges using HIPE data

| | ABF Outturn 2015 | ABF Target/Expected Activity | | 2016 | | | Year To Date 2016 | | Same Period Last Year 2015 | |
|---------------------------------------------------|------------------------|------------------------------------|----------------|---------------|---------------|---------------|---------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| Cappagh National Orthopaedic Hospital | 15 | 11 | 6 | 2 | 5 | 1 | 8 | 0.4% | 6 | 0.4% |
| Mater Misericordiae University Hospital | 15,605 | 15,332 | 4,979 | 1,339 | 1,384 | 1,385 | 5,373 | 7.9% | 5,006 | 7.3% |
| Midland Regional Hospital Mullingar | 10,079 | 9,929 | 3,181 | 851 | 918 | 993 | 3,645 | 14.6% | 3,181 | 14.6% |
| National Maternity Hospital | 2,130 | 2,091 | 619 | 175 | 194 | 193 | 748 | 20.8% | 619 | 20.8% |
| Our Ladys Hospital - Navan | 5,399 | 5,377 | 1,815 | 480 | 486 | 470 | 1,881 | 3.6% | 1,815 | 3.6% |
| Royal Victoria Eye and Ear Hospital | 690 | 684 | 229 | 53 | 56 | 63 | 230 | 0.4% | 229 | 0.4% |
| St. Columcille's Hospital | 5,057 | 4,519 | 1,468 | 546 | 534 | 474 | 2,067 | 40.8% | 1,468 | 40.8% |
| St. Luke's Hospital Kilkenny | 14,190 | 14,215 | 4,666 | 1,151 | 1,175 | 1,176 | 4,683 | 0.4% | 4,665 | 0.4% |
| St. Michael's Hospital | 2,053 | 1,944 | 614 | 173 | 192 | 202 | 765 | 24.6% | 614 | 24.6% |
| St. Vincent's University Hospital | 15,035 | 14,946 | 4,791 | 1,163 | 1,327 | 1,316 | 4,980 | 3.9% | 4,791 | 3.9% |
| Wexford General Hospital | 13,104 | 13,029 | 4,379 | 1,050 | 1,114 | 1,069 | 4,310 | -1.6% | 4,379 | -1.6% |
| Ireland East Hospital Group | 83,357 | 82,077 | 26,747 | 6,983 | 7,385 | 7,342 | 28,690 | 7.3% | 26,773 | 7.2% |
| Coombe Women and Infants University Hospital | 1,340 | 1,327 | 481 | 111 | 154 | 116 | 481 | 0.0% | 480 | 0.2% |
| Midland Regional Hospital - Portlaoise | 7,338 | 7,419 | 2,603 | 619 | 602 | 544 | 2,360 | -9.3% | 2,601 | -9.3% |
| Midland Regional Hospital - Tullamore | 8,786 | 8,781 | 2,879 | 755 | 874 | 785 | 3,148 | 9.3% | 2,879 | 9.3% |
| Naas General Hospital | 9,152 | 9,002 | 2,949 | 754 | 785 | 768 | 3,100 | 5.1% | 2,950 | 5.1% |
| St. James's Hospital | 18,237 | 17,841 | 5,715 | 1,472 | 1,681 | 1,485 | 6,119 | 7.1% | 5,731 | 6.8% |
| St. Luke's Radiation Oncology Network | 150 | 155 | 67 | 18 | 14 | 12 | 56 | -16.4% | 67 | -16.4% |
| Tallaght Hospital - Adults | 14,416 | 14,352 | 4,690 | 1,160 | 1,232 | 1,259 | 4,836 | 3.1% | 4,690 | 3.1% |
| Dublin Midlands Hospital Group | 59,419 | 58,877 | 19,384 | 4,889 | 5,342 | 4,969 | 20,100 | 3.7% | 19,398 | 3.6% |
| Beaumont Hospital | 17,283 | 16,753 | 5,327 | 1,455 | 1,612 | 1,500 | 6,017 | 13.0% | 5,329 | 12.9% |
| Cavan General Hospital | 13,004 | 13,043 | 4,517 | 1,050 | 1,106 | 982 | 4,252 | -5.9% | 4,517 | -5.9% |
| Connolly Hospital - Blanchardstown | 10,993 | 10,996 | 3,568 | 1,079 | 1,075 | 983 | 4,229 | 18.5% | 3,570 | 18.5% |
| Our Lady of Lourdes Hospital Drogheda | 19,802 | 19,617 | 6,424 | 1,897 | 1,979 | 2,024 | 7,804 | 21.5% | 6,424 | 21.5% |
| Rotunda Hospital | 2,290 | 2,275 | 695 | 196 | 219 | 238 | 850 | 22.3% | 695 | 22.3% |
| RCSI Hospitals Group | 63,372 | 62,684 | 20,531 | 5,677 | 5,991 | 5,727 | 23,152 | 12.8% | 20,535 | 12.7% |
| Bantry General Hospital | 4,183 | 4,136 | 1,374 | 349 | 381 | 366 | 1,452 | 5.7% | 1,372 | 5.8% |
| Cork University Hospital | 26,979 | 27,240 | 9,226 | 2,114 | 2,243 | 2,300 | 8,905 | -3.5% | 9,226 | -3.5% |
| Mallow General Hospital | 4,310 | 4,321 | 1,525 | 363 | 364 | 343 | 1,489 | -2.4% | 1,525 | -2.4% |
| Mercy University Hospital Cork | 8,484 | 8,440 | 2,891 | 688 | 744 | 636 | 2,763 | -4.4% | 2,891 | -4.4% |
| South Infirmary/Victoria University Hospital Cork | 947 | 942 | 320 | 88 | 99 | 89 | 352 | 10.0% | 320 | 10.0% |
| South Tipperary General Hospital | 9,406 | 9,298 | 3,027 | 867 | 743 | 716 | 3,209 | 6.0% | 3,027 | 6.0% |
| University Hospital Kerry | 10,810 | 11,191 | 3,586 | 913 | 1,023 | 915 | 3,741 | 4.3% | 3,570 | 4.8% |
| University Hospital Waterford | 14,693 | 14,582 | 4,857 | 1,207 | 1,274 | 1,268 | 4,944 | 1.8% | 4,857 | 1.8% |
| South/South West Hospital Group | 79,812 | 80,150 | 26,806 | 6,589 | 6,871 | 6,633 | 26,855 | 0.2% | 26,788 | 0.3% |
| Croom Hospital | 439 | 428 | 161 | 35 | 29 | 21 | 131 | -18.6% | 161 | -18.6% |
| Ennis Hospital | 3,980 | 3,842 | 1,384 | 321 | 325 | 329 | 1,345 | -2.8% | 1,384 | -2.8% |
| Nenagh Hospital | 1,742 | 1,712 | 565 | 113 | 150 | 156 | 567 | 0.4% | 565 | 0.4% |
| St John's Hospital | 1,716 | 1,258 | 361 | 313 | 322 | 319 | 1,269 | 251.5% | 361 | 251.5% |
| University Hospital, Limerick | 21,992 | 21,769 | 7,416 | 1,964 | 2,156 | 2,205 | 8,210 | 10.7% | 7,414 | 10.7% |
| University Maternity Hospital | 780 | 792 | 269 | 63 | 81 | 65 | 270 | 0.4% | 269 | 0.4% |
| University of Limerick Hospital Group | 30,649 | 29,801 | 10,156 | 2,809 | 3,063 | 3,095 | 11,792 | 16.1% | 10,154 | 16.1% |
| Galway University Hospitals | 22,433 | 22,626 | 7,674 | 1,870 | 2,049 | 2,028 | 7,790 | 1.5% | 7,673 | 1.5% |
| Letterkenny General Hospital | 17,858 | 17,616 | 5,830 | 1,544 | 1,581 | 1,545 | 6,285 | 7.8% | 5,830 | 7.8% |
| Mayo General Hospital | 14,241 | 14,169 | 4,582 | 1,109 | 1,185 | 1,088 | 4,622 | 0.9% | 4,582 | 0.9% |
| Portiuncula Hospital Ballinasloe | 8,396 | 8,416 | 3,047 | 685 | 803 | 705 | 2,938 | -3.6% | 3,047 | -3.6% |
| Roscommon Hospital | 864 | 851 | 284 | 82 | 105 | 92 | 344 | 21.1% | 284 | 21.1% |
| Sligo Regional Hospital | 13,594 | 13,536 | 4,584 | 1,116 | 1,145 | 1,019 | 4,479 | -2.3% | 4,584 | -2.3% |
| Saolta University Health Care Group | 77,386 | 77,214 | 26,001 | 6,406 | 6,868 | 6,477 | 26,458 | 1.8% | 26,000 | 1.8% |
| Children's University Hospital Temple Street | 5,860 | 5,770 | 1,952 | 497 | 515 | 462 | 2,012 | 3.1% | 1,952 | 3.1% |
| National Children's Hospital at Tallaght Hospital | 5,126 | 5,278 | 1,972 | 434 | 540 | 553 | 1,979 | 0.4% | 1,972 | 0.4% |
| Our Lady's Children's Hospital, Crumlin | 7,151 | 7,034 | 2,250 | 623 | 672 | 681 | 2,665 | 18.4% | 2,250 | 18.4% |
| Children's Hospital Group | 18,137 | 18,082 | 6,174 | 1,554 | 1,727 | 1,696 | 6,656 | 7.8% | 6,174 | 7.8% |
| National Total | 412,132 | 408,885 | 135,799 | 34,907 | 37,247 | 35,939 | 143,703 | 5.8% | 135,822 | 5.8% |

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.

Maternity Discharges using HIPE data

| | ABF Outturn 2015 | ABF Target/Expected Activity | | 2016 | | | Year To Date 2016 | | Same Period Last Year 2015 | |
|----------------------------------------------|------------------------|------------------------------------|---------------|--------------|--------------|--------------|------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| | | | | | | | | | | |
| Mater Misericordiae University Hospital | 63 | 72 | 28 | 4 | 7 | 4 | 15 | -46.4% | 28 | -46.4% |
| Midland Regional Hospital Mullingar | 8,478 | 8,432 | 2,829 | 680 | 688 | 648 | 2,671 | -5.6% | 2,829 | -5.6% |
| National Maternity Hospital | 13,635 | 13,655 | 4,358 | 1,038 | 1,112 | 1,157 | 4,428 | 1.6% | 4,358 | 1.6% |
| St. Columcille's Hospital | 1 | 1 | 0 | | | 1 | 1 | | 0 | |
| St. Luke's Hospital Kilkenny | 2,899 | 2,922 | 1,001 | 218 | 251 | 220 | 905 | -9.6% | 1,001 | -9.6% |
| St. Vincent's University Hospital | 70 | 76 | 28 | 9 | 7 | 5 | 25 | -10.7% | 28 | -10.7% |
| Wexford General Hospital | 3,075 | 3,081 | 971 | 233 | 233 | 209 | 957 | -1.4% | 971 | -1.4% |
| Ireland East Hospital Group | 28,221 | 28,239 | 9,215 | 2,182 | 2,298 | 2,244 | 9,002 | -2.3% | 9,215 | -2.3% |
| Coombe Women and Infants University Hospital | 17,052 | 17,008 | 5,345 | 1,386 | 1,435 | 1,401 | 5,740 | 7.4% | 5,345 | 7.4% |
| Midland Regional Hospital - Portlaoise | 4,920 | 5,058 | 1,727 | 370 | 395 | 352 | 1,473 | -14.7% | 1,728 | -14.8% |
| Midland Regional Hospital - Tullamore | 2 | 1 | 0 | | | | 0 | | 0 | |
| Naas General Hospital | 20 | 23 | 8 | 1 | | 1 | 2 | -75.0% | 9 | -77.8% |
| St. James's Hospital | 12 | 12 | 2 | | 2 | 2 | 4 | 100.0% | 2 | 100.0% |
| Tallaght Hospital - Adults | 62 | 65 | 18 | 5 | 7 | 11 | 35 | 94.4% | 18 | 94.4% |
| Dublin Midlands Hospital Group | 22,068 | 22,167 | 7,100 | 1,762 | 1,839 | 1,767 | 7,254 | 2.2% | 7,102 | 2.1% |
| Beaumont Hospital | 2 | 1 | 1 | | | | 0 | -100.0% | 1 | -100.0% |
| Cavan General Hospital | 3,488 | 3,586 | 1,166 | 267 | 293 | 282 | 1,106 | -5.1% | 1,166 | -5.1% |
| Connolly Hospital - Blanchardstown | 13 | 7 | 4 | 2 | | 2 | 4 | 0.0% | 4 | 0.0% |
| Our Lady of Lourdes Hospital Drogheda | 6,968 | 7,081 | 2,357 | 543 | 578 | 554 | 2,252 | -4.5% | 2,357 | -4.5% |
| Rotunda Hospital | 11,989 | 12,011 | 3,934 | 958 | 975 | 1,068 | 3,970 | 0.9% | 3,934 | 0.9% |
| RCSI Hospitals Group | 22,460 | 22,686 | 7,462 | 1,770 | 1,846 | 1,906 | 7,332 | -1.7% | 7,462 | -1.7% |
| Bantry General Hospital | 2 | 2 | 0 | | | | 0 | | 0 | |
| Cork University Hospital | 11,312 | 11,159 | 3,550 | 898 | 933 | 925 | 3,674 | 3.5% | 3,550 | 3.5% |
| Mercy University Hospital Cork | 1 | 1 | 1 | | | | 0 | -100.0% | 1 | -100.0% |
| South Tipperary General Hospital | 2,128 | 2,130 | 687 | 137 | 181 | 171 | 679 | -1.2% | 687 | -1.2% |
| University Hospital Kerry | 2,862 | 2,037 | 943 | 223 | 274 | 214 | 957 | 1.5% | 975 | -1.8% |
| University Hospital Waterford | 3,180 | 3,189 | 1,059 | 220 | 227 | 247 | 943 | -11.0% | 1,060 | -11.0% |
| South/South West Hospital Group | 19,485 | 18,518 | 6,240 | 1,478 | 1,615 | 1,557 | 6,253 | 0.2% | 6,273 | -0.3% |
| Ennis Hospital | 1 | 1 | 0 | | | 2 | 2 | | 0 | |
| St John's Hospital | 1 | 1 | 0 | | | | 0 | | 0 | |
| University Hospital, Limerick | 183 | 185 | 66 | 10 | 27 | 10 | 59 | -10.6% | 66 | -10.6% |
| University Maternity Hospital | 7,009 | 6,971 | 2,387 | 553 | 587 | 548 | 2,203 | -7.7% | 2,387 | -7.7% |
| University of Limerick Hospital Group | 7,194 | 7,158 | 2,453 | 563 | 614 | 560 | 2,264 | -7.7% | 2,453 | -7.7% |
| Galway University Hospitals | 6,144 | 6,059 | 2,142 | 402 | 379 | 366 | 1,620 | -24.4% | 2,143 | -24.4% |
| Letterkenny General Hospital | 3,735 | 3,586 | 1,111 | 292 | 357 | 335 | 1,365 | 22.9% | 1,111 | 22.9% |
| Mayo General Hospital | 2,314 | 2,340 | 734 | 176 | 161 | 160 | 705 | -4.0% | 734 | -4.0% |
| Portiuncula Hospital Ballinasloe | 3,832 | 3,904 | 1,386 | 331 | 336 | 327 | 1,315 | -5.1% | 1,386 | -5.1% |
| Sligo Regional Hospital | 2,256 | 2,233 | 741 | 175 | 189 | 159 | 734 | -0.9% | 741 | -0.9% |
| Saolta University Health Care Group | 18,281 | 18,122 | 6,114 | 1,376 | 1,422 | 1,347 | 5,739 | -6.1% | 6,115 | -6.1% |
| National Total | 117,709 | 116,890 | 38,584 | 9,131 | 9,634 | 9,381 | 37,844 | -1.9% | 38,620 | -2.0% |

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.

Emergency Care - All Emergency Presentations

| | Outturn 2015 | Target/Expected Activity | | 2016 | | | | Year To Date 2016 | | Same Period Last Year 2015 | |
|-----------------------------------------|-----------------|-----------------------------|----------------|---------------|---------------|---------------|---------------|------------------------|----------------------------------------|-------------------------------|---------------------------------|
| | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | May-16 | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| Mater Misericordiae University Hospital | 58,900 | 59,496 | 24,326 | 4,925 | 5,278 | 5,093 | 5,135 | 25,251 | 3.8% | 24,082 | 4.9% |
| Midland Regional Hospital Mullingar | 36,224 | 35,893 | 15,502 | 2,735 | 2,990 | 2,952 | 3,117 | 14,724 | -5.0% | 15,142 | -2.8% |
| Our Lady's Hospital Navan | 19,945 | 20,194 | 8,331 | 1,564 | 1,625 | 1,816 | 1,786 | 8,441 | 1.3% | 8,228 | 2.6% |
| St. Columcilles Hospital | 6,018 | 6,078 | 2,299 | 532 | 503 | 513 | 596 | 2,630 | 14.4% | 2,276 | 15.6% |
| St Luke's Hospital Kilkenny | 46,193 | 45,491 | 18,910 | 3,894 | 3,894 | 3,901 | 4,229 | 19,759 | 4.5% | 18,717 | 5.6% |
| St. Michael's Hospital | 16,577 | 16,527 | 6,688 | 1,362 | 1,487 | 1,471 | 1,548 | 7,252 | 8.4% | 6,707 | 8.1% |
| St. Vincent's University Hospital | 50,610 | 50,810 | 21,031 | 3,925 | 4,247 | 4,187 | 4,342 | 20,889 | -0.7% | 20,946 | -0.3% |
| Wexford General Hospital | 39,070 | 39,150 | 15,984 | 3,247 | 3,438 | 3,428 | 3,657 | 17,048 | 6.7% | 15,952 | 6.9% |
| Ireland East Hospital Group | 273,537 | 273,639 | 113,072 | 22,184 | 23,462 | 23,361 | 24,410 | 115,994 | 2.6% | 112,050 | 3.5% |
| Midland Regional Hospital Portlaoise | 38,968 | 38,856 | 16,353 | 3,257 | 3,367 | 3,381 | 3,463 | 16,839 | 3.0% | 16,403 | 2.7% |
| Midland Regional Hospital Tullamore | 32,031 | 32,585 | 13,373 | 2,558 | 2,735 | 2,902 | 3,156 | 13,824 | 3.4% | 13,146 | 5.2% |
| Naas General Hospital | 27,089 | 27,156 | 11,024 | 2,172 | 2,370 | 2,275 | 2,434 | 11,542 | 4.7% | 10,997 | 5.0% |
| St. James's Hospital | 46,890 | 46,970 | 18,900 | 3,745 | 4,251 | 3,872 | 4,038 | 19,830 | 4.9% | 18,920 | 4.8% |
| Tallaght Hospital - Adults | 45,617 | 45,751 | 18,712 | 3,680 | 4,212 | 4,099 | 4,260 | 20,281 | 8.4% | 18,640 | 8.8% |
| Dublin Midlands Hospital Group | 190,595 | 191,318 | 78,363 | 15,412 | 16,935 | 16,529 | 17,351 | 82,316 | 5.0% | 78,106 | 5.4% |
| Beaumont Hospital | 50,618 | 50,550 | 20,045 | 4,161 | 4,660 | 4,337 | 4,553 | 21,717 | 8.3% | 20,073 | 8.2% |
| Cavan General Hospital | 37,287 | 36,679 | 15,419 | 3,207 | 3,482 | 3,349 | 3,326 | 16,864 | 9.4% | 15,679 | 7.6% |
| Connolly Hospital Blanchardstown | 34,116 | 33,937 | 13,827 | 2,858 | 3,128 | 2,997 | 3,081 | 15,209 | 10.0% | 13,874 | 9.6% |
| Our Lady of Lourdes Hospital Drogheda | 53,155 | 53,105 | 22,114 | 4,613 | 4,866 | 4,881 | 5,264 | 24,302 | 9.9% | 22,136 | 9.8% |
| RCSI Hospitals Group | 175,122 | 174,272 | 71,406 | 14,839 | 16,136 | 15,564 | 16,224 | 78,092 | 9.4% | 71,762 | 8.8% |
| Bantry General Hospital | 4,642 | 4,764 | 1,860 | 313 | 379 | 423 | 456 | 1,906 | 2.5% | 1,812 | 5.2% |
| Cork University Hospital | 66,300 | 66,028 | 26,457 | 5,316 | 5,707 | 5,693 | 5,956 | 28,193 | 6.6% | 26,556 | 6.2% |
| Mallow General Hospital | 5,519 | 5,470 | 2,121 | 378 | 462 | 551 | 649 | 2,447 | 15.4% | 2,140 | 14.3% |
| Mercy University Hospital Cork | 47,756 | 31,782 | 13,062 | 3,940 | 4,144 | 4,227 | 4,554 | 20,904 | 60.0% | 19,389 | 7.8% |
| South Tipperary General Hospital | 39,295 | 38,885 | 16,107 | 3,378 | 3,463 | 3,444 | 3,691 | 17,467 | 8.4% | 16,278 | 7.3% |
| University Hospital Kerry | 35,742 | 36,219 | 14,876 | 2,961 | 3,112 | 3,074 | 3,489 | 15,623 | 5.0% | 14,679 | 6.4% |
| University Hospital Waterford | 51,379 | 51,587 | 20,927 | 4,398 | 4,576 | 4,555 | 4,933 | 22,852 | 9.2% | 20,843 | 9.6% |
| South/South West Hospital Group | 250,633 | 234,734 | 95,410 | 20,684 | 21,843 | 21,967 | 23,728 | 109,392 | 14.7% | 101,697 | 7.6% |
| Ennis Hospital | 8,998 | 9,145 | 3,469 | 642 | 786 | 812 | 883 | 3,761 | 8.4% | 3,413 | 10.2% |
| Nenagh Hospital | 8,051 | 8,434 | 3,585 | 547 | 666 | 671 | 813 | 3,243 | -9.5% | 3,422 | -5.2% |
| St. John's Hospital | 9,708 | 9,795 | 3,904 | 826 | 826 | 857 | 968 | 4,214 | 8.0% | 3,869 | 8.9% |
| University Hospital, Limerick | 61,300 | 61,121 | 25,336 | 5,113 | 5,417 | 5,330 | 5,709 | 26,848 | 6.0% | 25,408 | 5.7% |

Emergency Care - All Emergency Presentations

| | Outturn 2015 | Target/Expected Activity | | 2016 | | | | Year To Date 2016 | | Same Period Last Year 2015 | |
|---------------------------------------------------|------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|------------------------|----------------------------------------|-------------------------------|---------------------------------|
| | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | May-16 | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| University of Limerick Hospital Group | 88,057 | 88,494 | 36,293 | 7,128 | 7,695 | 7,670 | 8,373 | 38,066 | 4.9% | 36,112 | 5.4% |
| Galway University Hospitals | 62,598 | 63,498 | 26,780 | 5,043 | 5,270 | 5,193 | 5,432 | 26,154 | -2.3% | 26,400 | -0.9% |
| Letterkenny General Hospital | 41,966 | 42,292 | 17,325 | 3,337 | 3,623 | 3,374 | 3,680 | 17,386 | 0.4% | 17,168 | 1.3% |
| Mayo General Hospital | 35,842 | 35,876 | 14,440 | 2,894 | 3,119 | 3,051 | 3,349 | 15,509 | 7.4% | 14,426 | 7.5% |
| Portiuncula Hospital Ballinasloe | 24,413 | 24,467 | 10,086 | 2,134 | 2,356 | 2,237 | 2,277 | 11,169 | 10.7% | 10,062 | 11.0% |
| Roscommon Hospital | 5,118 | 5,119 | 1,988 | 324 | 371 | 424 | 492 | 1,947 | -2.0% | 1,987 | -2.0% |
| Sligo Regional Hospital | 43,407 | 42,976 | 17,304 | 3,899 | 4,076 | 3,705 | 3,898 | 19,433 | 12.3% | 17,467 | 11.3% |
| Saolta University Health Care Group | 213,344 | 214,228 | 87,923 | 17,631 | 18,815 | 17,984 | 19,128 | 91,598 | 4.2% | 87,510 | 4.7% |
| Children's University Hospital Temple Street | 48,885 | 47,851 | 20,626 | 4,296 | 4,820 | 4,566 | 4,902 | 23,083 | 11.9% | 21,066 | 9.6% |
| National Children's Hospital at Tallaght Hospital | 32,551 | 34,849 | 13,896 | 2,903 | 2,998 | 3,109 | 3,244 | 15,062 | 8.4% | 14,153 | 6.4% |
| Our Lady's Children's Hospital, Crumlin | 36,312 | 33,097 | 15,659 | 3,082 | 3,261 | 3,112 | 3,416 | 16,143 | 3.1% | 15,802 | 2.2% |
| Children's Hospital Group | 117,748 | 115,797 | 50,181 | 10,281 | 11,079 | 10,787 | 11,562 | 54,288 | 8.2% | 51,021 | 6.4% |
| National Total | 1,309,036 | 1,292,483 | 532,647 | 108,159 | 115,965 | 113,862 | 120,776 | 569,746 | 7.0% | 538,258 | 5.8% |

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

New ED Attendances

| | Outturn 2015 | Target/Expected Activity | | 2016 | | | | Year To Date 2016 | | Same Period Last Year 2015 | |
|----------------------------------------------|-----------------|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------------------|----------------------------------------|-------------------------------|---------------------------------|
| | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | May-16 | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| Mater Misericordiae University Hospital | 55,622 | 56,206 | 23,021 | 4,625 | 5,000 | 4,814 | 4,908 | 23,935 | 4.0% | 22,782 | 5.1% |
| Midland Regional Hospital Mullingar | 29,358 | 29,319 | 12,634 | 2,471 | 2,688 | 2,647 | 2,806 | 13,230 | 4.7% | 12,651 | 4.6% |
| Our Lady's Hospital Navan | 17,934 | 18,096 | 7,449 | 1,407 | 1,460 | 1,639 | 1,605 | 7,590 | 1.9% | 7,382 | 2.8% |
| St Luke's Hospital Kilkenny | 38,769 | 39,139 | 16,188 | 2,914 | 2,929 | 2,990 | 3,280 | 15,079 | -6.9% | 16,035 | -6.0% |
| St. Michael's Hospital | 13,122 | 12,997 | 5,208 | 1,162 | 1,285 | 1,272 | 1,300 | 6,199 | 19.0% | 5,258 | 17.9% |
| St. Vincent's University Hospital | 48,378 | 48,496 | 19,997 | 3,804 | 4,122 | 4,087 | 4,206 | 20,306 | 1.5% | 19,949 | 1.8% |
| Wexford General Hospital | 31,364 | 31,450 | 12,866 | 2,564 | 2,778 | 2,771 | 2,972 | 13,654 | 6.1% | 12,831 | 6.4% |
| Ireland East Hospital Group | 234,547 | 235,703 | 97,364 | 18,947 | 20,262 | 20,220 | 21,077 | 99,993 | 2.7% | 96,888 | 3.2% |
| Midland Regional Hospital Portlaoise | 32,404 | 32,161 | 13,603 | 2,786 | 2,855 | 2,888 | 2,907 | 14,296 | 5.1% | 13,706 | 4.3% |
| Midland Regional Hospital Tullamore | 30,296 | 30,794 | 12,647 | 2,405 | 2,590 | 2,740 | 2,963 | 13,023 | 3.0% | 12,443 | 4.7% |
| Naas General Hospital | 24,951 | 25,013 | 10,149 | 2,019 | 2,207 | 2,124 | 2,242 | 10,718 | 5.6% | 10,124 | 5.9% |
| St. James's Hospital | 45,137 | 45,228 | 18,210 | 3,619 | 4,108 | 3,722 | 3,911 | 19,158 | 5.2% | 18,225 | 5.1% |
| Tallaght Hospital - Adults | 40,475 | 40,570 | 16,549 | 3,322 | 3,732 | 3,628 | 3,756 | 18,022 | 8.9% | 16,510 | 9.2% |
| Dublin Midlands Hospital Group | 173,263 | 173,765 | 71,158 | 14,151 | 15,492 | 15,102 | 15,779 | 75,217 | 5.7% | 71,008 | 5.9% |
| Beaumont Hospital | 46,251 | 46,137 | 18,329 | 3,791 | 4,299 | 3,981 | 4,147 | 19,929 | 8.7% | 18,374 | 8.5% |
| Cavan General Hospital | 28,613 | 28,388 | 11,909 | 2,340 | 2,641 | 2,536 | 2,589 | 12,686 | 6.5% | 12,003 | 5.7% |
| Connolly Hospital Blanchardstown | 30,874 | 30,693 | 12,334 | 2,641 | 2,851 | 2,760 | 2,838 | 13,999 | 13.5% | 12,407 | 12.8% |
| Our Lady of Lourdes Hospital Drogheda | 49,040 | 49,086 | 20,414 | 4,245 | 4,487 | 4,474 | 4,843 | 22,311 | 9.3% | 20,395 | 9.4% |
| RCSI Hospitals Group | 154,778 | 154,305 | 62,986 | 13,017 | 14,278 | 13,751 | 14,417 | 68,925 | 9.4% | 63,179 | 9.1% |
| Cork University Hospital | 61,851 | 61,717 | 24,865 | 4,879 | 5,229 | 5,199 | 5,481 | 25,914 | 4.2% | 24,919 | 4.0% |
| Mercy University Hospital Cork | 28,694 | 28,455 | 11,659 | 2,464 | 2,567 | 2,468 | 2,655 | 12,660 | 8.6% | 11,757 | 7.7% |
| South Tipperary General Hospital | 25,477 | 25,368 | 10,460 | 2,206 | 2,226 | 2,227 | 2,341 | 11,219 | 7.3% | 10,505 | 6.8% |
| University Hospital Kerry | 30,370 | 30,696 | 12,519 | 2,481 | 2,699 | 2,610 | 2,833 | 13,166 | 5.2% | 12,386 | 6.3% |
| University Hospital Waterford | 43,913 | 44,146 | 17,961 | 3,743 | 3,918 | 3,936 | 4,278 | 19,641 | 9.4% | 17,866 | 9.9% |
| South/South West Hospital Group | 190,305 | 190,383 | 77,464 | 15,773 | 16,639 | 16,440 | 17,588 | 82,600 | 6.6% | 77,433 | 6.7% |
| University Hospital, Limerick | 57,297 | 57,007 | 23,554 | 4,860 | 5,047 | 5,010 | 5,238 | 25,153 | 6.8% | 23,674 | 6.2% |
| University of Limerick Hospital Group | 57,297 | 57,007 | 23,554 | 4,860 | 5,047 | 5,010 | 5,238 | 25,153 | 6.8% | 23,674 | 6.2% |
| Galway University Hospitals | 58,278 | 59,095 | 24,829 | 4,713 | 4,920 | 4,866 | 5,009 | 24,334 | -2.0% | 24,486 | -0.6% |
| Letterkenny General Hospital | 34,975 | 34,877 | 13,989 | 2,953 | 3,229 | 3,076 | 3,304 | 15,568 | 11.3% | 14,028 | 11.0% |
| Mayo General Hospital | 34,798 | 34,842 | 14,098 | 2,796 | 3,023 | 2,946 | 3,230 | 15,005 | 6.4% | 14,080 | 6.6% |
| Portiuncula Hospital Ballinasloe | 22,547 | 22,610 | 9,402 | 1,962 | 2,173 | 2,051 | 2,119 | 10,333 | 9.9% | 9,376 | 10.2% |
| Sligo Regional Hospital | 31,450 | 31,409 | 12,836 | 2,640 | 2,839 | 2,667 | 2,786 | 13,598 | 5.9% | 12,853 | 5.8% |
| Saolta University Health Care Group | 182,048 | 182,833 | 75,154 | 15,064 | 16,184 | 15,606 | 16,448 | 78,838 | 4.9% | 74,823 | 5.4% |

New ED Attendances

| | Outturn 2015 | Target/Expected Activity | | 2016 | | | | Year To Date 2016 | | Same Period Last Year 2015 | |
|---------------------------------------------------|-----------------|-----------------------------|----------------|---------------|---------------|---------------|----------------|---------------------------|----------------------------------------|-------------------------------|---------------------------------|
| | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | May-16 | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| Children's University Hospital Temple Street | 46,971 | 45,894 | 19,653 | 4,203 | 4,720 | 4,464 | 4,796 | 22,554 | 14.8% | 20,114 | 12.1% |
| National Children's Hospital at Tallaght Hospital | 30,331 | 32,708 | 13,062 | 2,672 | 2,788 | 2,886 | 2,976 | 13,924 | 6.6% | 13,171 | 5.7% |
| Our Lady's Children's Hospital, Crumlin | 33,267 | 30,081 | 14,288 | 2,878 | 3,010 | 2,901 | 3,143 | 14,966 | 4.7% | 14,532 | 3.0% |
| Children's Hospital Group | 110,569 | 108,683 | 47,003 | 9,753 | 10,518 | 10,251 | 10,915 | 51,444 | 9.4% | 47,817 | 7.6% |
| National Total | 1,102,807 | 1,102,680 | 454,684 | 91,565 | 98,420 | 96,380 | 101,462 | 482,170 | 6.0% | 454,822 | 6.0% |

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

Return ED Attendances

| | Outturn 2015 | Target/Expected Activity | | 2016 | | | | Year To Date 2016 | | Same Period Last Year 2015 | |
|----------------------------------------------|-----------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|------------------------|------------------------------------------|-------------------------------|---------------------------------|
| | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | May-16 | Reported Actual YTD | % Var YTD Actual V Tgt / EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| Mater Misericordiae University Hospital | 3,278 | 3,290 | 1,305 | 300 | 278 | 279 | 227 | 1,316 | 0.9% | 1,300 | 1.2% |
| Midland Regional Hospital Mullingar | 2,543 | 2,250 | 938 | 264 | 302 | 305 | 311 | 1,494 | 59.3% | 561 | 166.3% |
| Our Lady's Hospital Navan | 2,011 | 2,098 | 882 | 157 | 165 | 177 | 181 | 851 | -3.6% | 846 | 0.6% |
| St Luke's Hospital Kilkenny | 6,260 | 6,352 | 2,721 | 259 | 279 | 295 | 274 | 1,341 | -50.7% | 2,682 | -50.0% |
| St. Michael's Hospital | 3,455 | 3,530 | 1,480 | 200 | 202 | 199 | 248 | 1,053 | -28.9% | 1,449 | -27.3% |
| St. Vincent's University Hospital | 2,232 | 2,314 | 1,034 | 121 | 125 | 100 | 136 | 583 | -43.6% | 997 | -41.5% |
| Wexford General Hospital | 3,915 | 3,947 | 1,575 | 359 | 349 | 368 | 357 | 1,793 | 13.9% | 1,562 | 14.8% |
| Ireland East Hospital Group | 23,694 | 23,781 | 9,935 | 1,660 | 1,700 | 1,723 | 1,734 | 8,431 | -15.1% | 9,397 | -10.3% |
| Midland Regional Hospital Portlaoise | 3,834 | 3,943 | 1,564 | 229 | 273 | 293 | 289 | 1,367 | -12.6% | 1,521 | -10.1% |
| Midland Regional Hospital Tullamore | 1,735 | 1,792 | 726 | 153 | 145 | 162 | 193 | 801 | 10.3% | 703 | 13.9% |
| Naas General Hospital | 2,138 | 2,143 | 875 | 153 | 163 | 151 | 192 | 824 | -5.8% | 873 | -5.6% |
| St. James's Hospital | 1,753 | 1,742 | 691 | 126 | 143 | 150 | 127 | 672 | -2.7% | 695 | -3.3% |
| Tallaght Hospital - Adults | 5,076 | 5,165 | 2,162 | 339 | 450 | 442 | 478 | 2,142 | -0.9% | 2,125 | 0.8% |
| Dublin Midlands Hospital Group | 14,536 | 14,785 | 6,018 | 1,000 | 1,174 | 1,198 | 1,279 | 5,806 | -3.5% | 5,917 | -1.9% |
| Beaumont Hospital | 3,685 | 3,744 | 1,440 | 312 | 293 | 297 | 340 | 1,477 | 2.6% | 1,417 | 4.2% |
| Cavan General Hospital | 2,967 | 2,932 | 1,182 | 262 | 267 | 284 | 254 | 1,377 | 16.5% | 1,196 | 15.1% |
| Connolly Hospital Blanchardstown | 3,188 | 3,244 | 1,493 | 217 | 277 | 237 | 243 | 1,210 | -18.9% | 1,467 | -17.5% |
| Our Lady of Lourdes Hospital Drogheda | 3,439 | 3,338 | 1,420 | 326 | 333 | 388 | 358 | 1,767 | 24.4% | 1,463 | 20.8% |
| RCSI Hospitals Group | 13,279 | 13,258 | 5,534 | 1,117 | 1,170 | 1,206 | 1,195 | 5,831 | 5.4% | 5,543 | 5.2% |
| Cork University Hospital | 4,416 | 4,266 | 1,555 | 435 | 477 | 493 | 475 | 2,272 | 46.1% | 1,610 | 41.1% |
| Mercy University Hospital Cork | 3,253 | 3,326 | 1,403 | 267 | 215 | 321 | 317 | 1,349 | -3.8% | 1,372 | -1.7% |
| South Tipperary General Hospital | 3,996 | 3,966 | 1,640 | 337 | 390 | 373 | 407 | 1,837 | 12.0% | 1,653 | 11.1% |
| University Hospital Kerry | 3,311 | 3,399 | 1,490 | 301 | 267 | 332 | 314 | 1,484 | -0.4% | 1,452 | 2.2% |
| University Hospital Waterford | 7,084 | 7,075 | 2,810 | 626 | 626 | 601 | 632 | 3,081 | 9.7% | 2,813 | 9.5% |
| South/South West Hospital Group | 22,060 | 22,032 | 8,899 | 1,966 | 1,975 | 2,120 | 2,145 | 10,023 | 12.6% | 8,900 | 12.6% |
| University Hospital, Limerick | 4,002 | 4,113 | 1,781 | 253 | 370 | 320 | 471 | 1,695 | -4.8% | 1,733 | -2.2% |
| University of Limerick Hospital Group | 4,002 | 4,113 | 1,781 | 253 | 370 | 320 | 471 | 1,695 | -4.8% | 1,733 | -2.2% |
| Galway University Hospitals | 2,991 | 3,039 | 1,307 | 224 | 229 | 263 | 333 | 1,325 | 1.4% | 1,286 | 3.0% |
| Letterkenny General Hospital | 1,612 | 1,587 | 652 | 160 | 176 | 151 | 191 | 810 | 24.3% | 662 | 22.4% |
| Mayo General Hospital | 1,044 | 1,033 | 343 | 98 | 96 | 105 | 119 | 504 | 47.1% | 346 | 45.7% |

Return ED Attendances

| | Outturn 2015 | Target/Expected Activity | | 2016 | | | | Year To Date 2016 | | Same Period Last Year 2015 | |
|---------------------------------------------------|-----------------|-----------------------------|---------------|--------------|--------------|--------------|--------------|------------------------|------------------------------------------|-------------------------------|---------------------------------|
| | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | May-16 | Reported Actual YTD | % Var YTD Actual V Tgt / EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| Portiuncula Hospital Ballinasloe | 1,093 | 1,080 | 354 | 96 | 99 | 123 | 101 | 491 | 38.8% | 358 | 37.2% |
| Sligo Regional Hospital | 3,411 | 3,407 | 1,405 | 303 | 297 | 289 | 294 | 1,471 | 4.7% | 1,407 | 4.5% |
| Saolta University Health Care Group | 10,151 | 10,146 | 4,060 | 881 | 897 | 931 | 1,038 | 4,601 | 13.3% | 4,059 | 13.4% |
| Children's University Hospital Temple Street | 1,914 | 1,957 | 974 | 93 | 100 | 102 | 106 | 529 | -45.7% | 952 | -44.4% |
| National Children's Hospital at Tallaght Hospital | 1,942 | 1,860 | 833 | 197 | 188 | 195 | 236 | 1,002 | 20.3% | 870 | 15.2% |
| Our Lady's Children's Hospital, Crumlin | 3,045 | 3,016 | 1,258 | 204 | 251 | 211 | 273 | 1,177 | -6.4% | 1,270 | -7.3% |
| Children's Hospital Group | 6,901 | 6,833 | 3,065 | 494 | 539 | 508 | 615 | 2,708 | -11.6% | 3,092 | -12.4% |
| National Total | 94,623 | 94,948 | 39,292 | 7,371 | 7,825 | 8,006 | 8,477 | 39,095 | -0.5% | 38,641 | 1.2% |

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
3. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are in 'other EP'

Other Emergency Presentations

| | Outturn 2015 | Target/Expected Activity | | 2016 | | | | Year To Date 2016 | | Same Period Last Year 2015 | |
|-----------------------------------------|-----------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|------------------------|----------------------------------------|-------------------------------|---------------------------------|
| | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | May-16 | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| Mater Misericordiae University Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Midland Regional Hospital Mullingar | 4,323 | 4,324 | 1,930 | 0 | 0 | 0 | 0 | 0 | -100.0% | 1,930 | -100.0% |
| Our Lady's Hospital Navan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| St. Columcilles Hospital | 6,018 | 6,078 | 2,299 | 532 | 503 | 513 | 596 | 2,630 | 14.4% | 2,276 | 15.6% |
| St Luke's Hospital Kilkenny | 1,164 | 0 | 0 | 721 | 686 | 616 | 675 | 3,339 | | 0 | |
| St. Michael's Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| St. Vincent's University Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Wexford General Hospital | 3,791 | 3,753 | 1,543 | 324 | 311 | 289 | 328 | 1,601 | 3.7% | 1,559 | 2.7% |
| Ireland East Hospital Group | 15,296 | 14,155 | 5,772 | 1,577 | 1,500 | 1,418 | 1,599 | 7,570 | 31.1% | 5,765 | 31.3% |
| Midland Regional Hospital Portlaoise | 2,730 | 2,752 | 1,185 | 242 | 239 | 200 | 267 | 1,176 | -0.8% | 1,176 | 0.0% |
| Midland Regional Hospital Tullamore | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Naas General Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| St. James's Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Tallaght Hospital - Adults | 66 | 16 | 1 | 19 | 30 | 29 | 26 | 117 | | 5 | 2240.0% |
| Dublin Midlands Hospital Group | 2,796 | 2,768 | 1,186 | 261 | 269 | 229 | 293 | 1,293 | 9.0% | 1,181 | 9.5% |
| Beaumont Hospital | 682 | 670 | 277 | 58 | 68 | 59 | 66 | 311 | 12.3% | 282 | 10.3% |
| Cavan General Hospital | 5,707 | 5,359 | 2,329 | 605 | 574 | 529 | 483 | 2,801 | 20.3% | 2,480 | 12.9% |
| Connolly Hospital Blanchardstown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Our Lady of Lourdes Hospital Drogheda | 676 | 681 | 280 | 42 | 46 | 19 | 63 | 224 | -20.0% | 278 | -19.4% |
| RCSI Hospitals Group | 7,065 | 6,709 | 2,885 | 705 | 688 | 607 | 612 | 3,336 | 15.6% | 3,040 | 9.7% |
| Bantry General Hospital | 4,642 | 4,764 | 1,860 | 313 | 379 | 423 | 456 | 1,906 | 2.5% | 1,812 | 5.2% |
| Cork University Hospital | 33 | 44 | 36 | 2 | 1 | 1 | | 7 | -80.6% | 27 | -74.1% |
| Mallow General Hospital | 5,519 | 5,470 | 2,121 | 378 | 462 | 551 | 649 | 2,447 | 15.4% | 2,140 | 14.3% |
| Mercy University Hospital Cork | 15,809 | 0 | 0 | 1,209 | 1,362 | 1,438 | 1,582 | 6,895 | | 6,260 | 10.1% |
| South Tipperary General Hospital | 9,822 | 9,552 | 4,007 | 835 | 847 | 844 | 943 | 4,411 | 10.1% | 4,120 | 7.1% |
| University Hospital Kerry | 2,061 | 2,124 | 867 | 179 | 146 | 132 | 342 | 973 | 12.2% | 841 | 15.7% |
| University Hospital Waterford | 382 | 365 | 157 | 29 | 32 | 18 | 23 | 130 | -17.0% | 164 | -20.7% |
| South/South West Hospital Group | 38,268 | 22,318 | 9,047 | 2,945 | 3,229 | 3,407 | 3,995 | 16,769 | 85.4% | 15,364 | 9.1% |
| Ennis Hospital | 8,998 | 9,145 | 3,469 | 642 | 786 | 812 | 883 | 3,761 | 8.4% | 3,413 | 10.2% |
| Nenagh Hospital | 8,051 | 8,434 | 3,585 | 547 | 666 | 671 | 813 | 3,243 | -9.5% | 3,422 | -5.2% |
| St. John's Hospital | 9,708 | 9,795 | 3,904 | 826 | 826 | 857 | 968 | 4,214 | 8.0% | 3,869 | 8.9% |
| University Hospital, Limerick | 1 | 1 | 1 | | | | | 0 | -100.0% | 1 | -100.0% |

Other Emergency Presentations

| | Outturn 2015 | Target/Expected Activity | | 2016 | | | | Year To Date 2016 | | Same Period Last Year 2015 | |
|---------------------------------------------------|-----------------|-----------------------------|---------------|--------------|--------------|--------------|---------------|------------------------|----------------------------------------|-------------------------------|---------------------------------|
| | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | May-16 | Reported Actual YTD | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| University of Limerick Hospital Group | 26,758 | 27,375 | 10,958 | 2,015 | 2,278 | 2,340 | 2,664 | 11,218 | 2.4% | 10,705 | 4.8% |
| Galway University Hospitals | 1,329 | 1,364 | 644 | 106 | 121 | 64 | 90 | 495 | -23.2% | 628 | -21.2% |
| Letterkenny General Hospital | 5,379 | 5,828 | 2,685 | 224 | 218 | 147 | 185 | 1,008 | -62.5% | 2,478 | -59.3% |
| Mayo General Hospital | 0 | 0 | 0 | | | | | 0 | | 0 | |
| Portiuncula Hospital Ballinasloe | 773 | 777 | 330 | 76 | 84 | 63 | 57 | 345 | 4.7% | 328 | 5.2% |
| Roscommon Hospital | 5,118 | 5,119 | 1,988 | 324 | 371 | 424 | 492 | 1,947 | -2.0% | 1,987 | -2.0% |
| Sligo Regional Hospital | 8,546 | 8,161 | 3,063 | 956 | 940 | 749 | 818 | 4,364 | 42.5% | 3,207 | 36.1% |
| Saolta University Health Care Group | 21,145 | 21,249 | 8,709 | 1,686 | 1,734 | 1,447 | 1,642 | 8,159 | -6.3% | 8,628 | -5.4% |
| Children's University Hospital Temple Street | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| National Children's Hospital at Tallaght Hospital | 278 | 281 | 0 | 34 | 22 | 28 | 32 | 136 | | 112 | 21.4% |
| Our Lady's Children's Hospital, Crumlin | 0 | 0 | 113 | 0 | 0 | 0 | 0 | 0 | -100.0% | 0 | |
| Children's Hospital Group | 278 | 281 | 113 | 34 | 22 | 28 | 32 | 136 | 20.2% | 112 | 21.4% |
| National Total | 111,606 | 94,855 | 38,671 | 9,223 | 9,720 | 9,476 | 10,837 | 48,481 | 25.4% | 44,795 | 8.2% |

Notes:

1. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
2. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are in 'other EP'
3. Due to reclassification Mullingar no longer submit 'other EP'

Outpatient Attendances

| | Target/Expected Activity 2016 | | | Actual May YTD 2016 | | | | | SPLY | | | | |
|---------------------------------------------------|-------------------------------|----------------|----------------|---------------------|--------------------|-------------------|-------------------------|-------------------------------|-------------------|------------------|-----------------|--------------------|-------------------------|
| | Outturn 2015 | Full Year | YTD | New Attendances | Return Attendances | Total Attendances | New : Return Ratio 2016 | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY | % var YTD 2016 v | New Attendances | Return Attendances | New : Return Ratio 2015 |
| Cappagh National Orthopaedic Hospital | 7,303 | 7,215 | 2,986 | 1,422 | 2,106 | 3,528 | 1.5 | 18.2% | 3,022 | 16.7% | 1,061 | 1,961 | 1.8 |
| Mater Misericordiae University Hospital | 233,383 | 231,298 | 96,676 | 35,751 | 63,776 | 99,527 | 1.8 | 2.9% | 97,548 | 2.0% | 34,817 | 62,731 | 1.8 |
| Midland Regional Hospital Mullingar | 48,172 | 50,362 | 20,048 | 5,256 | 15,631 | 20,887 | 3.0 | 4.2% | 19,176 | 8.9% | 4,358 | 14,818 | 3.4 |
| National Maternity Hospital | 124,840 | 124,047 | 51,154 | 17,252 | 35,928 | 53,180 | 2.1 | 4.0% | 51,481 | 3.3% | 17,764 | 33,717 | 1.9 |
| Our Lady's Hospital Navan | 32,382 | 32,070 | 13,566 | 3,026 | 9,692 | 12,718 | 3.2 | -6.3% | 13,698 | -7.2% | 3,287 | 10,411 | 3.2 |
| Royal Victoria Eye and Ear Hospital | 40,037 | 40,077 | 17,207 | 3,769 | 13,049 | 16,818 | 3.5 | -2.3% | 17,190 | -2.2% | 3,553 | 13,637 | 3.8 |
| St. Columcilles Hospital | 12,730 | 12,554 | 5,153 | 1,485 | 3,695 | 5,180 | 2.5 | 0.5% | 5,225 | -0.9% | 1,412 | 3,813 | 2.7 |
| St Luke's Hospital Kilkenny | 30,948 | 29,991 | 12,309 | 3,910 | 10,018 | 13,928 | 2.6 | 13.2% | 12,702 | 9.7% | 3,684 | 9,018 | 2.4 |
| St. Michael's Hospital | 19,335 | 19,528 | 8,739 | 2,721 | 5,233 | 7,954 | 1.9 | -9.0% | 8,653 | -8.1% | 2,774 | 5,879 | 2.1 |
| St. Vincent's University Hospital | 144,566 | 142,431 | 58,890 | 14,933 | 49,502 | 64,435 | 3.3 | 9.4% | 60,539 | 6.4% | 14,681 | 45,858 | 3.1 |
| Wexford General Hospital | 37,229 | 36,183 | 14,303 | 5,857 | 10,536 | 16,393 | 1.8 | 14.6% | 14,716 | 11.4% | 5,238 | 9,478 | 1.8 |
| Ireland East Hospital Group | 730,925 | 725,756 | 301,031 | 95,382 | 219,166 | 314,548 | 2.3 | 4.5% | 303,950 | 3.5% | 92,629 | 211,321 | 2.3 |
| Coombe Women's and Infants University Hospital | 116,441 | 115,165 | 47,053 | 16,284 | 33,557 | 49,841 | 2.1 | 5.9% | 47,574 | 4.8% | 15,305 | 32,269 | 2.1 |
| Midland Regional Hospital Portlaoise | 40,208 | 39,297 | 16,685 | 2,944 | 13,544 | 16,488 | 4.6 | -1.2% | 17,072 | -3.4% | 2,742 | 14,330 | 5.2 |
| Midland Regional Hospital Tullamore | 70,090 | 69,533 | 28,269 | 8,154 | 20,991 | 29,145 | 2.6 | 3.1% | 28,495 | 2.3% | 7,407 | 21,088 | 2.8 |
| Naas General Hospital | 52,130 | 51,697 | 21,508 | 4,325 | 18,478 | 22,803 | 4.3 | 6.0% | 21,688 | 5.1% | 4,266 | 17,422 | 4.1 |
| St. James's Hospital | 200,637 | 197,306 | 81,569 | 22,665 | 63,543 | 86,208 | 2.8 | 5.7% | 82,946 | 3.9% | 21,985 | 60,961 | 2.8 |
| St. Luke's Radiation Oncology Network | 17,957 | 17,890 | 7,633 | 1,569 | 6,408 | 7,977 | 4.1 | 4.5% | 7,662 | 4.1% | 1,419 | 6,243 | 4.4 |
| Tallaght Hospital - Adults | 120,985 | 119,153 | 48,863 | 11,780 | 39,494 | 51,274 | 3.4 | 4.9% | 49,614 | 3.3% | 11,418 | 38,196 | 3.3 |
| Dublin Midlands Hospital Group | 618,448 | 610,041 | 251,579 | 67,721 | 196,015 | 263,736 | 2.9 | 4.8% | 255,051 | 3.4% | 64,542 | 190,509 | 3.0 |
| Beaumont Hospital | 149,460 | 147,490 | 60,533 | 15,450 | 49,347 | 64,797 | 3.2 | 7.0% | 61,341 | 5.6% | 15,149 | 46,192 | 3.0 |
| Cavan General Hospital | 36,713 | 36,558 | 15,275 | 3,621 | 11,490 | 15,111 | 3.2 | -1.1% | 15,340 | -1.5% | 3,557 | 11,783 | 3.3 |
| Connolly Hospital Blanchardstown | 51,250 | 50,357 | 20,390 | 5,974 | 16,374 | 22,348 | 2.7 | 9.6% | 20,752 | 7.7% | 5,745 | 15,007 | 2.6 |
| Louth County Hospital | 19,821 | 19,272 | 7,761 | 1,730 | 6,175 | 7,905 | 3.6 | 1.9% | 7,982 | -1.0% | 2,303 | 5,679 | 2.5 |
| Monaghan Hospital | 12,427 | 12,169 | 4,964 | 1,564 | 3,425 | 4,989 | 2.2 | 0.5% | 5,069 | -1.6% | 1,658 | 3,411 | 2.1 |
| Our Lady of Lourdes Hospital Drogheda | 104,886 | 103,249 | 42,178 | 10,277 | 33,402 | 43,679 | 3.3 | 3.6% | 42,847 | 1.9% | 9,844 | 33,003 | 3.4 |
| Rotunda Hospital | 109,139 | 108,473 | 44,867 | 14,436 | 32,122 | 46,558 | 2.2 | 3.8% | 45,143 | 3.1% | 14,460 | 30,683 | 2.1 |
| RCSI Hospitals Group | 483,696 | 477,568 | 195,969 | 53,052 | 152,335 | 205,387 | 2.9 | 4.8% | 198,474 | 3.5% | 52,716 | 145,758 | 2.8 |
| Bantry General Hospital | 8,225 | 8,085 | 3,341 | 985 | 2,552 | 3,537 | 2.6 | 5.9% | 3,399 | 4.1% | 846 | 2,553 | 3.0 |
| Cork University Hospital | 174,581 | 170,783 | 70,964 | 21,054 | 56,907 | 77,961 | 2.7 | 9.9% | 72,542 | 7.5% | 18,207 | 54,335 | 3.0 |
| Cork University Maternity Hospital | 41,795 | 42,093 | 18,033 | 4,344 | 11,918 | 16,262 | 2.7 | -9.8% | 17,905 | -9.2% | 5,084 | 12,821 | 2.5 |
| Lourdes Orthopaedic Hospital Kilcreene | 3,507 | 3,325 | 1,258 | 376 | 1,240 | 1,616 | 3.3 | 28.4% | 1,327 | 21.8% | 480 | 847 | 1.8 |
| Mallow General Hospital | 11,528 | 11,332 | 4,861 | 1,508 | 3,197 | 4,705 | 2.1 | -3.2% | 4,945 | -4.9% | 1,579 | 3,366 | 2.1 |
| Mercy University Hospital Cork | 39,013 | 36,239 | 15,351 | 3,676 | 12,698 | 16,374 | 3.5 | 6.7% | 16,526 | -0.9% | 3,001 | 13,525 | 4.5 |
| South Infirmary/Victoria University Hospital Cork | 72,619 | 71,434 | 29,948 | 9,426 | 20,309 | 29,735 | 2.2 | -0.7% | 30,482 | -2.5% | 10,949 | 19,533 | 1.8 |
| South Tipperary General Hospital | 29,240 | 28,967 | 12,219 | 3,451 | 8,901 | 12,352 | 2.6 | 1.1% | 12,334 | 0.1% | 3,359 | 8,975 | 2.7 |
| University Hospital Kerry | 57,112 | 56,617 | 23,800 | 6,168 | 16,707 | 22,875 | 2.7 | -3.9% | 24,008 | -4.7% | 6,531 | 17,477 | 2.7 |

Outpatient Attendances

| | Target/Expected Activity 2016 | | | Actual May YTD 2016 | | | | | SPLY | | | | |
|---------------------------------------------------|-------------------------------|------------------|------------------|---------------------|--------------------|-------------------|-------------------------|-------------------------------|-------------------|------------------|-----------------|--------------------|-------------------------|
| | Outturn 2015 | Full Year | YTD | New Attendances | Return Attendances | Total Attendances | New : Return Ratio 2016 | % Var YTD Actual V Tgt/EA YTD | Activity YTD SPLY | % var YTD 2016 v | New Attendances | Return Attendances | New : Return Ratio 2015 |
| University Hospital Waterford | 153,016 | 150,774 | 61,766 | 16,669 | 44,581 | 61,250 | 2.7 | -0.8% | 62,684 | -2.3% | 15,205 | 47,479 | 3.1 |
| South/South West Hospital Group | 590,636 | 579,649 | 241,540 | 67,657 | 179,010 | 246,667 | 2.6 | 2.1% | 246,152 | 0.2% | 65,241 | 180,911 | 2.8 |
| Croom Hospital | 11,866 | 12,047 | 5,111 | 1,489 | 3,180 | 4,669 | 2.1 | -8.6% | 5,124 | -8.9% | 1,502 | 3,622 | 2.4 |
| Ennis Hospital | 15,971 | 15,252 | 5,680 | 1,315 | 5,610 | 6,925 | 4.3 | 21.9% | 5,948 | 16.4% | 1,338 | 4,610 | 3.4 |
| Nenagh Hospital | 10,837 | 10,119 | 3,878 | 1,048 | 3,941 | 4,989 | 3.8 | 28.7% | 4,153 | 20.1% | 1,168 | 2,985 | 2.6 |
| St. John's Hospital | 10,448 | 10,332 | 4,372 | 1,179 | 3,279 | 4,458 | 2.8 | 2.0% | 4,421 | 0.8% | 1,358 | 3,063 | 2.3 |
| University Hospital, Limerick | 150,549 | 148,211 | 63,961 | 13,453 | 53,053 | 66,506 | 3.9 | 4.0% | 64,970 | 2.4% | 16,099 | 48,871 | 3.0 |
| University Maternity Hospital, Limerick | 24,716 | 24,366 | 10,152 | 2,120 | 8,210 | 10,330 | 3.9 | 1.8% | 10,386 | -0.5% | 2,280 | 8,106 | 3.6 |
| University of Limerick Hospital Group | 224,387 | 220,327 | 93,154 | 20,604 | 77,273 | 97,877 | 3.8 | 5.1% | 95,002 | 3.0% | 23,745 | 71,257 | 3.0 |
| Galway University Hospitals | 232,141 | 226,686 | 92,153 | 29,659 | 72,717 | 102,376 | 2.5 | 11.1% | 94,370 | 8.5% | 27,209 | 67,161 | 2.5 |
| Letterkenny General Hospital | 59,046 | 57,092 | 22,925 | 8,160 | 17,417 | 25,577 | 2.1 | 11.6% | 23,710 | 7.9% | 6,553 | 17,157 | 2.6 |
| Mayo General Hospital | 58,550 | 57,580 | 23,429 | 7,339 | 16,493 | 23,832 | 2.2 | 1.7% | 23,824 | 0.0% | 9,243 | 14,581 | 1.6 |
| Portiuncula Hospital Ballinasloe | 45,308 | 46,612 | 20,879 | 5,008 | 12,528 | 17,536 | 2.5 | -16.0% | 20,295 | -13.6% | 6,373 | 13,922 | 2.2 |
| Roscommon Hospital | 16,541 | 16,324 | 6,594 | 1,785 | 5,832 | 7,617 | 3.3 | 15.5% | 6,682 | 14.0% | 1,633 | 5,049 | 3.1 |
| Sligo Regional Hospital | 84,569 | 74,382 | 29,472 | 11,838 | 23,864 | 35,702 | 2.0 | 21.1% | 33,508 | 6.5% | 10,191 | 23,317 | 2.3 |
| Saolta University Health Care Group | 496,155 | 478,675 | 195,452 | 63,789 | 148,851 | 212,640 | 2.3 | 8.8% | 202,389 | 5.1% | 61,202 | 141,187 | 2.3 |
| Children's University Hospital Temple Street | 61,274 | 60,021 | 24,154 | 6,596 | 19,448 | 26,044 | 2.9 | 7.8% | 24,658 | 5.6% | 6,652 | 18,006 | 2.7 |
| National Children's Hospital at Tallaght Hospital | 24,148 | 24,416 | 10,656 | 3,839 | 5,846 | 9,685 | 1.5 | -9.1% | 10,539 | -8.1% | 4,264 | 6,275 | 1.5 |
| Our Lady's Children's Hospital, Crumlin | 67,806 | 65,970 | 26,944 | 7,598 | 21,752 | 29,350 | 2.9 | 8.9% | 27,694 | 6.0% | 7,761 | 19,933 | 2.6 |
| Children's Hospital Group | 153,228 | 150,407 | 61,754 | 18,033 | 47,046 | 65,079 | 2.6 | 5.4% | 62,891 | 3.5% | 18,677 | 44,214 | 2.4 |
| National Total | 3,297,475 | 3,242,424 | 1,340,479 | 386,238 | 1,019,696 | 1,405,934 | 2.6 | 4.9% | 1,363,909 | 3.1% | 378,752 | 985,157 | 2.6 |

Notes:

1. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult IP Waiting List May 2016

| | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3-6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total |
|---------------------------------------------------|------------|--------------|--------------|--------------|------------|-------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|
| Cappagh National Orthopaedic Hospital | 156 | 199 | 172 | 453 | 301 | 378 | 122 | 15 | 1 | 0 | 0 | 0 | 1,797 |
| Mater Misericordiae University Hospital | 241 | 161 | 93 | 270 | 166 | 229 | 124 | 83 | 81 | 7 | 2 | 0 | 1,457 |
| Midland Regional Hospital Mullingar | 7 | 1 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| Our Lady's Hospital Navan | 43 | 61 | 37 | 69 | 16 | 20 | 3 | 0 | 0 | 0 | 0 | 0 | 249 |
| Royal Victoria Eye and Ear Hospital | 34 | 26 | 20 | 37 | 39 | 59 | 33 | 19 | 23 | 0 | 0 | 0 | 290 |
| St. Columcilles Hospital | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| St Luke's Hospital Kilkenny | 4 | 6 | 0 | 7 | 7 | 6 | 1 | 1 | 1 | 0 | 0 | 0 | 33 |
| St. Michael's Hospital | 143 | 57 | 8 | 25 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237 |
| St. Vincent's University Hospital | 123 | 101 | 59 | 176 | 102 | 132 | 58 | 28 | 25 | 4 | 0 | 0 | 808 |
| Wexford General Hospital | 3 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Ireland East Hospital Group | 754 | 614 | 394 | 1,040 | 636 | 824 | 341 | 146 | 131 | 11 | 2 | 0 | 4,893 |
| Midland Regional Hospital Portlaoise | 4 | 7 | 3 | 8 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| Midland Regional Hospital Tullamore | 54 | 73 | 80 | 275 | 191 | 368 | 145 | 114 | 25 | 3 | 0 | 0 | 1,328 |
| Naas General Hospital | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| St. James's Hospital | 82 | 79 | 104 | 250 | 159 | 259 | 134 | 63 | 23 | 6 | 0 | 0 | 1,159 |
| Tallaght Hospital - Adults | 132 | 102 | 83 | 230 | 118 | 200 | 81 | 81 | 99 | 52 | 6 | 0 | 1,184 |
| Dublin Midlands Hospital Group | 272 | 261 | 270 | 763 | 472 | 831 | 360 | 258 | 147 | 61 | 6 | 0 | 3,701 |
| Beaumont Hospital | 199 | 201 | 199 | 439 | 277 | 379 | 244 | 196 | 192 | 68 | 10 | 1 | 2,405 |
| Cavan General Hospital | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Connolly Hospital Blanchardstown | 58 | 71 | 53 | 113 | 55 | 55 | 18 | 30 | 13 | 0 | 0 | 0 | 466 |
| Louth County Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Our Lady of Lourdes Hospital Drogheda | 48 | 60 | 33 | 99 | 76 | 79 | 48 | 38 | 38 | 25 | 0 | 0 | 544 |
| RCSI Hospitals Group | 307 | 333 | 285 | 651 | 408 | 513 | 310 | 264 | 243 | 93 | 10 | 1 | 3,418 |
| Bantry General Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cork University Hospital | 81 | 47 | 48 | 128 | 87 | 113 | 57 | 28 | 33 | 6 | 0 | 0 | 628 |
| Lourdes Orthopaedic Hospital Kilcreene | 36 | 29 | 13 | 11 | 4 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 95 |
| Mallow General Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mercy University Hospital Cork | 29 | 21 | 9 | 38 | 23 | 30 | 11 | 10 | 9 | 1 | 0 | 0 | 181 |
| South Infirmary/Victoria University Hospital Cork | 95 | 92 | 48 | 101 | 34 | 51 | 9 | 1 | 0 | 0 | 0 | 0 | 431 |
| South Tipperary General Hospital | 15 | 19 | 9 | 14 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 59 |
| University Hospital Kerry | 17 | 13 | 1 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 |
| University Hospital Waterford | 17 | 42 | 34 | 67 | 60 | 67 | 43 | 26 | 9 | 0 | 0 | 0 | 365 |
| South/South West Hospital Group | 290 | 263 | 162 | 363 | 210 | 262 | 121 | 66 | 51 | 7 | 0 | 0 | 1,795 |
| Croom Hospital | 28 | 13 | 7 | 7 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 57 |
| Ennis Hospital | 1 | 4 | 81 | 73 | 34 | 56 | 8 | 0 | 0 | 0 | 0 | 0 | 257 |
| Nenagh Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. John's Hospital | 87 | 67 | 48 | 179 | 69 | 79 | 11 | 0 | 0 | 0 | 0 | 0 | 540 |
| University Hospital, Limerick | 64 | 44 | 37 | 88 | 48 | 90 | 40 | 12 | 8 | 0 | 0 | 0 | 431 |

Adult IP Waiting List May 2016

| | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3-6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total |
|---------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|
| University of Limerick Hospital Group | 180 | 128 | 173 | 347 | 152 | 226 | 59 | 12 | 8 | 0 | 0 | 0 | 1,285 |
| Galway University Hospitals | 264 | 312 | 291 | 677 | 374 | 460 | 334 | 231 | 204 | 74 | 3 | 1 | 3,225 |
| Letterkenny General Hospital | 51 | 55 | 30 | 90 | 92 | 47 | 20 | 8 | 2 | 0 | 0 | 0 | 395 |
| Mayo General Hospital | 36 | 39 | 12 | 51 | 29 | 46 | 4 | 0 | 1 | 0 | 0 | 0 | 218 |
| Portiuncula Hospital Ballinasloe | 2 | 1 | 2 | 4 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| Roscommon Hospital | 2 | 5 | 3 | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| Sligo Regional Hospital | 93 | 117 | 90 | 216 | 170 | 113 | 65 | 22 | 20 | 6 | 0 | 0 | 912 |
| Saolta University Health Care Group | 448 | 529 | 428 | 1,043 | 668 | 669 | 423 | 261 | 227 | 80 | 3 | 1 | 4,780 |
| Children's University Hospital Temple Street | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National Children's Hospital at Tallaght Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Our Lady's Children's Hospital, Crumlin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Children's Hospital Group | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National Total | 2,251 | 2,128 | 1,712 | 4,207 | 2,546 | 3,325 | 1,614 | 1,007 | 807 | 252 | 21 | 2 | 19,872 |

Notes:

1. Data Source is NTPF

Adult DC Waiting List May 2016

| | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3-6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total |
|---------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|
| Cappagh National Orthopaedic Hospital | 118 | 124 | 50 | 103 | 67 | 66 | 7 | 1 | 0 | 0 | 0 | 0 | 536 |
| Mater Misericordiae University Hospital | 431 | 504 | 405 | 1,233 | 664 | 862 | 449 | 294 | 166 | 8 | 0 | 0 | 5,016 |
| Midland Regional Hospital Mullingar | 84 | 43 | 61 | 88 | 17 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 303 |
| Our Lady's Hospital Navan | 38 | 26 | 16 | 16 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 102 |
| Royal Victoria Eye and Ear Hospital | 176 | 214 | 187 | 467 | 325 | 476 | 177 | 51 | 27 | 0 | 0 | 0 | 2,100 |
| St. Columcilles Hospital | 17 | 24 | 14 | 44 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101 |
| St Luke's Hospital Kilkenny | 105 | 113 | 81 | 160 | 95 | 124 | 59 | 21 | 0 | 0 | 0 | 0 | 758 |
| St. Michael's Hospital | 81 | 21 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107 |
| St. Vincent's University Hospital | 247 | 188 | 110 | 294 | 135 | 140 | 47 | 22 | 20 | 17 | 8 | 7 | 1,235 |
| Wexford General Hospital | 82 | 92 | 55 | 128 | 48 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 442 |
| Ireland East Hospital Group | 1,379 | 1,349 | 980 | 2,537 | 1,356 | 1,718 | 739 | 389 | 213 | 25 | 8 | 7 | 10,700 |
| Midland Regional Hospital Portlaoise | 39 | 63 | 23 | 89 | 58 | 47 | 7 | 0 | 0 | 0 | 0 | 0 | 326 |
| Midland Regional Hospital Tullamore | 126 | 135 | 112 | 208 | 88 | 88 | 29 | 12 | 0 | 0 | 0 | 0 | 798 |
| Naas General Hospital | 58 | 0 | 6 | 13 | 3 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 83 |
| St. James's Hospital | 451 | 519 | 308 | 708 | 421 | 598 | 319 | 143 | 94 | 6 | 0 | 0 | 3,567 |
| Tallaght Hospital - Adults | 280 | 326 | 277 | 599 | 331 | 466 | 154 | 91 | 16 | 1 | 0 | 0 | 2,541 |
| Dublin Midlands Hospital Group | 954 | 1,043 | 726 | 1,617 | 901 | 1,201 | 509 | 247 | 110 | 7 | 0 | 0 | 7,315 |
| Beaumont Hospital | 448 | 503 | 318 | 783 | 416 | 531 | 205 | 134 | 107 | 27 | 5 | 0 | 3,477 |
| Cavan General Hospital | 128 | 126 | 56 | 55 | 20 | 23 | 2 | 0 | 0 | 0 | 0 | 0 | 410 |
| Connolly Hospital Blanchardstown | 151 | 162 | 67 | 163 | 65 | 88 | 12 | 17 | 1 | 0 | 0 | 0 | 726 |
| Louth County Hospital | 178 | 120 | 81 | 110 | 38 | 26 | 11 | 0 | 0 | 0 | 0 | 0 | 564 |
| Our Lady of Lourdes Hospital Drogheda | 39 | 35 | 27 | 61 | 21 | 29 | 21 | 14 | 4 | 4 | 0 | 0 | 255 |
| RCSI Hospitals Group | 944 | 946 | 549 | 1,172 | 560 | 697 | 251 | 165 | 112 | 31 | 5 | 0 | 5,432 |
| Bantry General Hospital | 31 | 15 | 13 | 14 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| Cork University Hospital | 214 | 172 | 119 | 215 | 103 | 152 | 61 | 29 | 27 | 2 | 0 | 0 | 1,094 |
| Lourdes Orthopaedic Hospital Kilcreene | 70 | 38 | 30 | 16 | 7 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 166 |
| Mallow General Hospital | 10 | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| Mercy University Hospital Cork | 146 | 108 | 103 | 261 | 153 | 215 | 77 | 44 | 12 | 1 | 0 | 0 | 1,120 |
| South Infirmary/Victoria University Hospital Cork | 229 | 199 | 95 | 288 | 102 | 159 | 79 | 50 | 7 | 0 | 0 | 0 | 1,208 |
| South Tipperary General Hospital | 72 | 48 | 24 | 19 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 165 |
| University Hospital Kerry | 46 | 127 | 33 | 18 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 228 |
| University Hospital Waterford | 217 | 356 | 236 | 610 | 431 | 697 | 457 | 282 | 55 | 4 | 0 | 0 | 3,345 |
| South/South West Hospital Group | 1,035 | 1,067 | 654 | 1,442 | 798 | 1,232 | 675 | 405 | 101 | 7 | 0 | 0 | 7,416 |
| Croom Hospital | 79 | 56 | 8 | 7 | 13 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 168 |
| Ennis Hospital | 80 | 111 | 13 | 20 | 9 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 242 |
| Nenagh Hospital | 98 | 102 | 73 | 152 | 76 | 84 | 10 | 0 | 0 | 0 | 0 | 0 | 595 |
| St. John's Hospital | 100 | 86 | 48 | 178 | 49 | 72 | 27 | 0 | 0 | 0 | 0 | 0 | 560 |
| University Hospital, Limerick | 233 | 264 | 174 | 443 | 279 | 468 | 284 | 139 | 16 | 0 | 0 | 0 | 2,300 |
| University of Limerick Hospital Group | 590 | 619 | 316 | 800 | 426 | 638 | 321 | 139 | 16 | 0 | 0 | 0 | 3,865 |

Adult DC Waiting List May 2016

| | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3-6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total |
|---------------------------------------------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|
| Galway University Hospitals | 623 | 779 | 504 | 1,235 | 753 | 1,366 | 924 | 578 | 363 | 31 | 0 | 0 | 7,156 |
| Letterkenny General Hospital | 133 | 228 | 158 | 388 | 120 | 251 | 98 | 29 | 9 | 0 | 0 | 0 | 1,414 |
| Mayo General Hospital | 216 | 215 | 172 | 236 | 97 | 14 | 1 | 0 | 0 | 0 | 0 | 0 | 951 |
| Portiuncula Hospital Ballinasloe | 21 | 16 | 13 | 34 | 23 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 123 |
| Roscommon Hospital | 73 | 174 | 183 | 299 | 206 | 282 | 8 | 4 | 3 | 1 | 0 | 0 | 1,233 |
| Sligo Regional Hospital | 261 | 333 | 292 | 458 | 166 | 37 | 9 | 2 | 0 | 0 | 0 | 0 | 1,558 |
| Saolta University Health Care Group | 1,327 | 1,745 | 1,322 | 2,650 | 1,365 | 1,966 | 1,040 | 613 | 375 | 32 | 0 | 0 | 12,435 |
| Children's University Hospital Temple Street | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National Children's Hospital at Tallaght Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Our Lady's Children's Hospital, Crumlin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Children's Hospital Group | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National Total | 6,229 | 6,769 | 4,547 | 10,218 | 5,406 | 7,452 | 3,535 | 1,958 | 927 | 102 | 13 | 7 | 47,163 |

Notes:

1. Data Source is NTPF

Child IP Waiting List May 2016

| | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3 Months - 20 Weeks | 20 Weeks to 6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24+ Months | Total |
|---------------------------------------------------|------------|--------------|--------------|---------------------|----------------------|------------|-------------|--------------|--------------|--------------|------------|------------|
| Cappagh National Orthopaedic Hospital | 2 | 2 | 3 | 1 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 11 |
| Mater Misericordiae University Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Midland Regional Hospital Mullingar | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Our Lady's Hospital Navan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Royal Victoria Eye and Ear Hospital | 7 | 6 | 5 | 3 | 3 | 5 | 10 | 2 | 2 | 0 | 0 | 43 |
| St. Columcilles Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St Luke's Hospital Kilkenny | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Michael's Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Vincent's University Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wexford General Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ireland East Hospital Group | 9 | 8 | 8 | 4 | 5 | 6 | 11 | 2 | 2 | 0 | 0 | 55 |
| Midland Regional Hospital Portlaoise | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Midland Regional Hospital Tullamore | 27 | 32 | 31 | 58 | 32 | 34 | 56 | 0 | 0 | 0 | 0 | 270 |
| Naas General Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. James's Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tallaght Hospital - Adults | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| Dublin Midlands Hospital Group | 28 | 32 | 31 | 58 | 32 | 34 | 57 | 0 | 0 | 0 | 0 | 272 |
| Beaumont Hospital | 15 | 28 | 19 | 24 | 20 | 26 | 31 | 10 | 4 | 3 | 1 | 181 |
| Cavan General Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Connolly Hospital Blanchardstown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Louth County Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Our Lady of Lourdes Hospital Drogheda | 5 | 8 | 12 | 9 | 9 | 14 | 19 | 0 | 0 | 0 | 0 | 76 |
| RCSI Hospitals Group | 20 | 36 | 31 | 33 | 29 | 40 | 50 | 10 | 4 | 3 | 1 | 257 |
| Bantry General Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cork University Hospital | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Lourdes Orthopaedic Hospital Kilcreene | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mallow General Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mercy University Hospital Cork | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 4 |
| South Infirmary/Victoria University Hospital Cork | 29 | 17 | 5 | 0 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 56 |
| South Tipperary General Hospital | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| University Hospital Kerry | 6 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| University Hospital Waterford | 10 | 18 | 13 | 31 | 17 | 39 | 52 | 34 | 7 | 0 | 0 | 221 |
| South/South West Hospital Group | 50 | 37 | 20 | 31 | 18 | 41 | 55 | 36 | 8 | 0 | 0 | 296 |
| Croom Hospital | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Ennis Hospital | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Nenagh Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. John's Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| University Hospital, Limerick | 13 | 10 | 7 | 17 | 13 | 8 | 17 | 13 | 9 | 5 | 0 | 112 |

Child IP Waiting List May 2016

| | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3 Months - 20 Weeks | 20 Weeks to 6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24+ Months | Total |
|---------------------------------------------------|------------|--------------|--------------|---------------------|----------------------|------------|-------------|--------------|--------------|--------------|------------|-------|
| University of Limerick Hospital Group | 13 | 10 | 7 | 18 | 14 | 8 | 17 | 13 | 9 | 5 | 0 | 114 |
| Galway University Hospitals | 27 | 27 | 20 | 36 | 12 | 25 | 30 | 26 | 20 | 27 | 13 | 263 |
| Letterkenny General Hospital | 0 | 0 | 0 | 1 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 5 |
| Mayo General Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Portiuncula Hospital Ballinasloe | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Roscommon Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sligo Regional Hospital | 30 | 56 | 31 | 35 | 32 | 51 | 10 | 0 | 1 | 0 | 0 | 246 |
| Saolta University Health Care Group | 57 | 83 | 51 | 72 | 45 | 78 | 41 | 26 | 21 | 27 | 13 | 514 |
| Children's University Hospital Temple Street | 99 | 79 | 45 | 91 | 55 | 88 | 78 | 20 | 0 | 0 | 0 | 555 |
| National Children's Hospital at Tallaght Hospital | 33 | 42 | 30 | 19 | 21 | 22 | 62 | 46 | 14 | 0 | 0 | 289 |
| Our Lady's Children's Hospital, Crumlin | 128 | 119 | 100 | 121 | 91 | 131 | 211 | 112 | 52 | 32 | 11 | 1,108 |
| Children's Hospital Group | 260 | 240 | 175 | 231 | 167 | 241 | 351 | 178 | 66 | 32 | 11 | 1,952 |
| National Total | 437 | 446 | 323 | 447 | 310 | 448 | 582 | 265 | 110 | 67 | 25 | 3,460 |

Notes:

1. Data Source is NTPF

Child DC Waiting List May 2016

| | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3 Months - 20 Weeks | 20 Weeks to 6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24+ Months | Total |
|---------------------------------------------------|------------|--------------|--------------|---------------------|----------------------|------------|-------------|--------------|--------------|--------------|------------|------------|
| Cappagh National Orthopaedic Hospital | 4 | 2 | 3 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 14 |
| Mater Misericordiae University Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Midland Regional Hospital Mullingar | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| Our Lady's Hospital Navan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Royal Victoria Eye and Ear Hospital | 14 | 17 | 15 | 5 | 7 | 13 | 8 | 3 | 1 | 0 | 0 | 83 |
| St. Columcilles Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St Luke's Hospital Kilkenny | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| St. Michael's Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Vincent's University Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wexford General Hospital | 3 | 1 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 8 |
| Ireland East Hospital Group | 21 | 21 | 22 | 11 | 9 | 16 | 8 | 3 | 1 | 0 | 0 | 112 |
| Midland Regional Hospital Portlaoise | 2 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Midland Regional Hospital Tullamore | 31 | 28 | 22 | 38 | 15 | 17 | 13 | 1 | 0 | 0 | 0 | 165 |
| Naas General Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. James's Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tallaght Hospital - Adults | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| Dublin Midlands Hospital Group | 33 | 30 | 25 | 38 | 16 | 18 | 13 | 1 | 0 | 0 | 0 | 174 |
| Beaumont Hospital | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| Cavan General Hospital | 6 | 21 | 19 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 |
| Connolly Hospital Blanchardstown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Louth County Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Our Lady of Lourdes Hospital Drogheda | 25 | 26 | 16 | 25 | 41 | 32 | 37 | 0 | 3 | 0 | 0 | 205 |
| RCSI Hospitals Group | 31 | 48 | 35 | 42 | 41 | 32 | 38 | 0 | 3 | 0 | 0 | 270 |
| Bantry General Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cork University Hospital | 11 | 3 | 9 | 6 | 7 | 6 | 13 | 5 | 0 | 0 | 0 | 60 |
| Lourdes Orthopaedic Hospital Kilcreene | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mallow General Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mercy University Hospital Cork | 10 | 9 | 7 | 3 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 33 |
| South Infirmary/Victoria University Hospital Cork | 8 | 7 | 2 | 6 | 0 | 2 | 4 | 0 | 1 | 0 | 0 | 30 |
| South Tipperary General Hospital | 10 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| University Hospital Kerry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| University Hospital Waterford | 15 | 37 | 23 | 31 | 10 | 23 | 38 | 17 | 12 | 2 | 0 | 208 |
| South/South West Hospital Group | 54 | 59 | 42 | 46 | 17 | 32 | 56 | 24 | 13 | 2 | 0 | 345 |
| Croom Hospital | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Ennis Hospital | 3 | 7 | 4 | 6 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 26 |
| Nenagh Hospital | 6 | 5 | 1 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 17 |
| St. John's Hospital | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| University Hospital, Limerick | 31 | 34 | 21 | 28 | 21 | 38 | 30 | 14 | 5 | 0 | 0 | 222 |
| University of Limerick Hospital Group | 42 | 48 | 26 | 36 | 26 | 42 | 30 | 14 | 5 | 0 | 0 | 269 |

Child DC Waiting List May 2016

| | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3 Months - 20 Weeks | 20 Weeks to 6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24+ Months | Total |
|---------------------------------------------------|------------|--------------|--------------|---------------------|----------------------|------------|-------------|--------------|--------------|--------------|------------|--------------|
| Galway University Hospitals | 36 | 49 | 44 | 72 | 44 | 68 | 64 | 39 | 16 | 19 | 4 | 455 |
| Letterkenny General Hospital | 5 | 8 | 6 | 7 | 2 | 0 | 1 | 1 | 1 | 0 | 0 | 31 |
| Mayo General Hospital | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Portiuncula Hospital Ballinasloe | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Roscommon Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sligo Regional Hospital | 15 | 18 | 10 | 13 | 9 | 6 | 2 | 0 | 0 | 0 | 0 | 73 |
| Saolta University Health Care Group | 59 | 79 | 61 | 94 | 55 | 74 | 67 | 40 | 17 | 19 | 4 | 569 |
| Children's University Hospital Temple Street | 149 | 85 | 64 | 72 | 33 | 46 | 32 | 11 | 0 | 0 | 0 | 492 |
| National Children's Hospital at Tallaght Hospital | 31 | 22 | 25 | 34 | 16 | 46 | 106 | 11 | 1 | 0 | 0 | 292 |
| Our Lady's Children's Hospital, Crumlin | 224 | 220 | 147 | 267 | 172 | 281 | 431 | 173 | 38 | 11 | 4 | 1,968 |
| Children's Hospital Group | 404 | 327 | 236 | 373 | 221 | 373 | 569 | 195 | 39 | 11 | 4 | 2,752 |
| National Total | 644 | 612 | 447 | 640 | 385 | 587 | 781 | 277 | 78 | 32 | 8 | 4,491 |

Notes:

1. Data Source is NTPF

Outpatient Waiting List May 2016

| | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3-6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total |
|---------------------------------------------------|---------------|---------------|--------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|
| Cappagh National Orthopaedic Hospital | 309 | 202 | 105 | 320 | 202 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | 1,272 |
| Mater Misericordiae University Hospital | 4,434 | 3,833 | 2,759 | 5,571 | 2,586 | 3,323 | 1,674 | 858 | 481 | 0 | 0 | 0 | 25,519 |
| Midland Regional Hospital Mullingar | 1,001 | 687 | 687 | 1,487 | 747 | 878 | 237 | 173 | 100 | 2 | 0 | 0 | 5,999 |
| Our Lady's Hospital Navan | 744 | 694 | 540 | 996 | 422 | 812 | 341 | 28 | 0 | 1 | 0 | 0 | 4,578 |
| Royal Victoria Eye and Ear Hospital | 951 | 916 | 645 | 1,434 | 866 | 1,510 | 1,138 | 632 | 114 | 0 | 0 | 0 | 8,206 |
| St. Columcilles Hospital | 387 | 256 | 188 | 381 | 298 | 516 | 242 | 121 | 247 | 156 | 0 | 0 | 2,792 |
| St Luke's Hospital Kilkenny | 947 | 778 | 387 | 463 | 131 | 115 | 68 | 36 | 0 | 0 | 0 | 0 | 2,925 |
| St. Michael's Hospital | 649 | 543 | 349 | 473 | 209 | 182 | 86 | 51 | 2 | 0 | 0 | 0 | 2,544 |
| St. Vincent's University Hospital | 2,944 | 2,407 | 2,104 | 3,582 | 1,846 | 2,062 | 948 | 428 | 40 | 0 | 0 | 0 | 16,361 |
| Wexford General Hospital | 680 | 622 | 415 | 796 | 356 | 363 | 15 | 1 | 0 | 0 | 0 | 0 | 3,248 |
| Ireland East Hospital Group | 13,046 | 10,938 | 8,179 | 15,503 | 7,663 | 9,895 | 4,749 | 2,328 | 984 | 159 | 0 | 0 | 73,444 |
| Midland Regional Hospital Portlaoise | 506 | 491 | 435 | 801 | 353 | 710 | 395 | 79 | 1 | 0 | 0 | 0 | 3,771 |
| Midland Regional Hospital Tullamore | 1,364 | 1,225 | 1,193 | 2,593 | 1,620 | 2,721 | 1,335 | 732 | 69 | 13 | 1 | 1 | 12,867 |
| Naas General Hospital | 984 | 718 | 454 | 938 | 480 | 979 | 601 | 214 | 24 | 0 | 0 | 0 | 5,392 |
| St. James's Hospital | 3,468 | 2,440 | 1,922 | 3,175 | 1,360 | 1,356 | 465 | 326 | 60 | 6 | 0 | 0 | 14,578 |
| Tallaght Hospital - Adults | 2,275 | 2,271 | 2,021 | 4,453 | 2,322 | 2,919 | 1,382 | 833 | 798 | 311 | 23 | 2 | 19,610 |
| Dublin Midlands Hospital Group | 8,597 | 7,145 | 6,025 | 11,960 | 6,135 | 8,685 | 4,178 | 2,184 | 952 | 330 | 24 | 3 | 56,218 |
| Beaumont Hospital | 3,083 | 3,219 | 2,604 | 4,842 | 2,706 | 4,265 | 2,421 | 1,568 | 1,514 | 514 | 0 | 0 | 26,736 |
| Cavan General Hospital | 873 | 1,058 | 887 | 1,951 | 942 | 1,347 | 562 | 269 | 12 | 0 | 0 | 0 | 7,901 |
| Connolly Hospital Blanchardstown | 1,638 | 1,485 | 1,132 | 2,039 | 1,070 | 1,982 | 1,004 | 719 | 474 | 152 | 0 | 0 | 11,695 |
| Louth County Hospital | 418 | 363 | 327 | 587 | 275 | 492 | 194 | 64 | 12 | 0 | 0 | 0 | 2,732 |
| Our Lady of Lourdes Hospital Drogheda | 1,679 | 1,633 | 1,143 | 2,413 | 1,269 | 2,119 | 1,214 | 577 | 98 | 0 | 0 | 0 | 12,145 |
| Rotunda Hospital | 428 | 424 | 294 | 519 | 239 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 1,974 |
| RCSI Hospitals Group | 8,119 | 8,182 | 6,387 | 12,351 | 6,501 | 10,275 | 5,395 | 3,197 | 2,110 | 666 | 0 | 0 | 63,183 |
| Bantry General Hospital | 328 | 285 | 274 | 502 | 87 | 56 | 36 | 6 | 0 | 0 | 0 | 0 | 1,574 |
| Cork University Hospital | 3,253 | 3,245 | 2,236 | 4,881 | 2,910 | 4,130 | 2,023 | 1,234 | 708 | 119 | 20 | 4 | 24,763 |
| Mallow General Hospital | 438 | 378 | 232 | 445 | 371 | 378 | 140 | 78 | 6 | 0 | 1 | 0 | 2,467 |
| Mercy University Hospital Cork | 907 | 729 | 446 | 1,092 | 549 | 974 | 444 | 230 | 160 | 50 | 0 | 0 | 5,581 |
| South Infirmary/Victoria University Hospital Cork | 2,817 | 2,296 | 1,518 | 3,519 | 2,146 | 3,483 | 1,596 | 820 | 676 | 72 | 2 | 5 | 18,950 |
| South Tipperary General Hospital | 614 | 568 | 422 | 883 | 443 | 538 | 232 | 16 | 0 | 0 | 0 | 0 | 3,716 |
| University Hospital Kerry | 1,173 | 1,048 | 836 | 1,747 | 881 | 1,207 | 537 | 245 | 79 | 0 | 0 | 1 | 7,754 |
| University Hospital Waterford | 3,281 | 3,024 | 2,578 | 5,236 | 2,995 | 4,022 | 2,224 | 1,435 | 932 | 670 | 186 | 160 | 26,743 |
| South/South West Hospital Group | 12,811 | 11,573 | 8,542 | 18,305 | 10,382 | 14,788 | 7,232 | 4,064 | 2,561 | 911 | 209 | 170 | 91,548 |
| Croom Hospital | 436 | 575 | 410 | 983 | 560 | 852 | 480 | 325 | 156 | 0 | 0 | 0 | 4,777 |
| Ennis Hospital | 218 | 195 | 164 | 456 | 216 | 223 | 155 | 110 | 72 | 7 | 0 | 0 | 1,816 |
| Nenagh Hospital | 223 | 175 | 91 | 326 | 225 | 340 | 148 | 136 | 78 | 0 | 0 | 0 | 1,742 |
| St. John's Hospital | 366 | 225 | 166 | 276 | 74 | 118 | 7 | 0 | 0 | 0 | 0 | 0 | 1,232 |
| University Hospital, Limerick | 3,485 | 2,844 | 2,194 | 4,345 | 2,316 | 3,905 | 2,210 | 994 | 455 | 0 | 0 | 0 | 22,748 |
| University of Limerick Hospital Group | 4,728 | 4,014 | 3,025 | 6,386 | 3,391 | 5,438 | 3,000 | 1,565 | 761 | 7 | 0 | 0 | 32,315 |

Outpatient Waiting List May 2016

| | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3-6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total |
|---------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|------------|----------------|
| Galway University Hospitals | 5,388 | 4,435 | 2,927 | 6,162 | 3,412 | 4,349 | 2,333 | 1,227 | 767 | 406 | 10 | 1 | 31,417 |
| Letterkenny General Hospital | 1,724 | 1,433 | 1,090 | 2,589 | 1,459 | 2,494 | 1,352 | 393 | 577 | 216 | 28 | 14 | 13,369 |
| Mayo General Hospital | 1,263 | 968 | 579 | 863 | 520 | 708 | 499 | 420 | 351 | 122 | 2 | 0 | 6,295 |
| Portiuncula Hospital Ballinasloe | 638 | 501 | 382 | 784 | 272 | 297 | 165 | 36 | 79 | 14 | 1 | 0 | 3,169 |
| Roscommon Hospital | 669 | 461 | 196 | 375 | 201 | 341 | 157 | 90 | 83 | 7 | 0 | 0 | 2,580 |
| Sligo Regional Hospital | 2,027 | 1,750 | 1,135 | 2,561 | 1,110 | 1,342 | 337 | 119 | 65 | 0 | 0 | 0 | 10,446 |
| Saolta University Health Care Group | 11,709 | 9,548 | 6,309 | 13,334 | 6,974 | 9,531 | 4,843 | 2,285 | 1,922 | 765 | 41 | 15 | 67,276 |
| Children's University Hospital Temple Street | 1,655 | 1,594 | 1,159 | 2,847 | 1,619 | 2,163 | 1,162 | 494 | 135 | 23 | 1 | 4 | 12,856 |
| National Children's Hospital at Tallaght Hospital | 861 | 666 | 604 | 1,474 | 689 | 704 | 370 | 318 | 85 | 21 | 0 | 0 | 5,792 |
| Our Lady's Children's Hospital, Crumlin | 2,134 | 1,680 | 1,242 | 2,695 | 1,256 | 1,966 | 1,178 | 565 | 218 | 18 | 0 | 0 | 12,952 |
| Children's Hospital Group | 4,650 | 3,940 | 3,005 | 7,016 | 3,564 | 4,833 | 2,710 | 1,377 | 438 | 62 | 1 | 4 | 31,600 |
| National Total | 63,660 | 55,340 | 41,472 | 84,855 | 44,610 | 63,445 | 32,107 | 17,000 | 9,728 | 2,900 | 275 | 192 | 415,584 |

Notes:

1. Data Source is NTPF

Outpatient Waiting List May 2016

| | Total | 0 - 3 Months | 3-6 Months | 6 -12 Months | 12 - 24 Months | 24-36 Months | 36-48 Months | 48+ Months |
|---------------------------------------------------|----------------|----------------|---------------|----------------|----------------|--------------|--------------|------------|
| Cappagh National Orthopaedic Hospital | 1,272 | 616 | 320 | 336 | 0 | 0 | 0 | 0 |
| Mater Misericordiae University Hospital | 25,519 | 11,026 | 5,571 | 5,909 | 3,013 | 0 | 0 | 0 |
| Midland Regional Hospital Mullingar | 5,999 | 2,375 | 1,487 | 1,625 | 510 | 2 | 0 | 0 |
| Our Lady's Hospital Navan | 4,578 | 1,978 | 996 | 1,234 | 369 | 1 | 0 | 0 |
| Royal Victoria Eye and Ear Hospital | 8,206 | 2,512 | 1,434 | 2,376 | 1,884 | 0 | 0 | 0 |
| St. Columcilles Hospital | 2,792 | 831 | 381 | 814 | 610 | 156 | 0 | 0 |
| St Luke's Hospital Kilkenny | 2,925 | 2,112 | 463 | 246 | 104 | 0 | 0 | 0 |
| St. Michael's Hospital | 2,544 | 1,541 | 473 | 391 | 139 | 0 | 0 | 0 |
| St. Vincent's University Hospital | 16,361 | 7,455 | 3,582 | 3,908 | 1,416 | 0 | 0 | 0 |
| Wexford General Hospital | 3,248 | 1,717 | 796 | 719 | 16 | 0 | 0 | 0 |
| Ireland East Hospital Group | 73,444 | 32,163 | 15,503 | 17,558 | 8,061 | 159 | 0 | 0 |
| Midland Regional Hospital Portlaoise | 3,771 | 1,432 | 801 | 1,063 | 475 | 0 | 0 | 0 |
| Midland Regional Hospital Tullamore | 12,867 | 3,782 | 2,593 | 4,341 | 2,136 | 13 | 1 | 1 |
| Naas General Hospital | 5,392 | 2,156 | 938 | 1,459 | 839 | 0 | 0 | 0 |
| St. James's Hospital | 14,578 | 7,830 | 3,175 | 2,716 | 851 | 6 | 0 | 0 |
| Tallaght Hospital - Adults | 19,610 | 6,567 | 4,453 | 5,241 | 3,013 | 311 | 23 | 2 |
| Dublin Midlands Hospital Group | 56,218 | 21,767 | 11,960 | 14,820 | 7,314 | 330 | 24 | 3 |
| Beaumont Hospital | 26,736 | 8,906 | 4,842 | 6,971 | 5,503 | 514 | 0 | 0 |
| Cavan General Hospital | 7,901 | 2,818 | 1,951 | 2,289 | 843 | 0 | 0 | 0 |
| Connolly Hospital Blanchardstown | 11,695 | 4,255 | 2,039 | 3,052 | 2,197 | 152 | 0 | 0 |
| Louth County Hospital | 2,732 | 1,108 | 587 | 767 | 270 | 0 | 0 | 0 |
| Our Lady of Lourdes Hospital Drogheda | 12,145 | 4,455 | 2,413 | 3,388 | 1,889 | 0 | 0 | 0 |
| Rotunda Hospital | 1,974 | 1,146 | 519 | 309 | 0 | 0 | 0 | 0 |
| RCSI Hospitals Group | 63,183 | 22,688 | 12,351 | 16,776 | 10,702 | 666 | 0 | 0 |
| Bantry General Hospital | 1,574 | 887 | 502 | 143 | 42 | 0 | 0 | 0 |
| Cork University Hospital | 24,763 | 8,734 | 4,881 | 7,040 | 3,965 | 119 | 20 | 4 |
| Mallow General Hospital | 2,467 | 1,048 | 445 | 749 | 224 | 0 | 1 | 0 |
| Mercy University Hospital Cork | 5,581 | 2,082 | 1,092 | 1,523 | 834 | 50 | 0 | 0 |
| South Infirmary/Victoria University Hospital Cork | 18,950 | 6,631 | 3,519 | 5,629 | 3,092 | 72 | 2 | 5 |
| Dublin Midlands Hospital Group | 3,716 | 1,604 | 883 | 981 | 248 | 0 | 0 | 0 |
| University Hospital Kerry | 7,754 | 3,057 | 1,747 | 2,088 | 861 | 0 | 0 | 1 |
| University Hospital Waterford | 26,743 | 8,883 | 5,236 | 7,017 | 4,591 | 670 | 186 | 160 |
| South/South West Hospital Group | 91,548 | 32,926 | 18,305 | 25,170 | 13,857 | 911 | 209 | 170 |
| Croom Hospital | 4,777 | 1,421 | 983 | 1,412 | 961 | 0 | 0 | 0 |
| Ennis Hospital | 1,816 | 577 | 456 | 439 | 337 | 7 | 0 | 0 |
| Nenagh Hospital | 1,742 | 489 | 326 | 565 | 362 | 0 | 0 | 0 |
| St. John's Hospital | 1,232 | 757 | 276 | 192 | 7 | 0 | 0 | 0 |
| University Hospital, Limerick | 22,748 | 8,523 | 4,345 | 6,221 | 3,659 | 0 | 0 | 0 |
| University of Limerick Hospital Group | 32,315 | 11,767 | 6,386 | 8,829 | 5,326 | 7 | 0 | 0 |
| Galway University Hospitals | 31,417 | 12,750 | 6,162 | 7,761 | 4,327 | 406 | 10 | 1 |
| Letterkenny General Hospital | 13,369 | 4,247 | 2,589 | 3,953 | 2,322 | 216 | 28 | 14 |
| Mayo General Hospital | 6,295 | 2,810 | 863 | 1,228 | 1,270 | 122 | 2 | 0 |
| Portiuncula Hospital Ballinasloe | 3,169 | 1,521 | 784 | 569 | 280 | 14 | 1 | 0 |
| Roscommon Hospital | 2,580 | 1,326 | 375 | 542 | 330 | 7 | 0 | 0 |
| Sligo Regional Hospital | 10,446 | 4,912 | 2,561 | 2,452 | 521 | 0 | 0 | 0 |
| Saolta University Health Care Group | 67,276 | 27,566 | 13,334 | 16,505 | 9,050 | 765 | 41 | 15 |
| Children's University Hospital Temple Street | 12,856 | 4,408 | 2,847 | 3,782 | 1,791 | 23 | 1 | 4 |
| National Children's Hospital at Tallaght Hospital | 5,792 | 2,131 | 1,474 | 1,393 | 773 | 21 | 0 | 0 |
| Our Lady's Children's Hospital, Crumlin | 12,952 | 5,056 | 2,695 | 3,222 | 1,961 | 18 | 0 | 0 |
| Children's Hospital Group | 31,600 | 11,595 | 7,016 | 8,397 | 4,525 | 62 | 1 | 4 |
| National Total | 415,584 | 160,472 | 84,855 | 108,055 | 58,835 | 2,900 | 275 | 192 |

Notes:

1. Data Source is NTPF

| Inpatient/ Day Case Waiting List May 2016 | | | | | | |
|---------------------------------------------------|---------------|--------------------|---------------------|---------------------|----------------------|-------------------|
| | Total | 0 -3 Months | 3 - 6 Months | 6 - 9 Months | 9 - 12 Months | 12+ Months |
| Cappagh National Orthopaedic Hospital | 2,358 | 835 | 563 | 538 | 276 | 146 |
| Mater Misericordiae University Hospital | 6,473 | 1,835 | 1,503 | 1,191 | 730 | 1,214 |
| Midland Regional Hospital Mullingar | 320 | 198 | 92 | 23 | 7 | 0 |
| Our Lady's Hospital Navan | 351 | 221 | 85 | 32 | 10 | 3 |
| Royal Victoria Eye and Ear Hospital | 2,516 | 721 | 522 | 576 | 359 | 338 |
| St. Columcilles Hospital | 102 | 56 | 44 | 2 | 0 | 0 |
| St Luke's Hospital Kilkenny | 795 | 311 | 169 | 155 | 77 | 83 |
| St. Michael's Hospital | 344 | 311 | 29 | 4 | 0 | 0 |
| St. Vincent's University Hospital | 2,043 | 828 | 470 | 327 | 182 | 236 |
| Wexford General Hospital | 458 | 243 | 129 | 73 | 13 | 0 |
| Ireland East Hospital Group | 15,760 | 5,559 | 3,606 | 2,921 | 1,654 | 2,020 |
| Midland Regional Hospital Portlaoise | 362 | 146 | 97 | 85 | 27 | 7 |
| Midland Regional Hospital Tullamore | 2,561 | 751 | 626 | 486 | 369 | 329 |
| Naas General Hospital | 84 | 64 | 13 | 5 | 1 | 1 |
| St. James's Hospital | 4,726 | 1,543 | 958 | 857 | 580 | 788 |
| Tallaght Hospital - Adults | 3,729 | 1,201 | 830 | 652 | 465 | 581 |
| Dublin Midlands Hospital Group | 11,462 | 3,705 | 2,524 | 2,085 | 1,442 | 1,706 |
| Beaumont Hospital | 6,065 | 1,931 | 1,266 | 1,000 | 661 | 1,207 |
| Cavan General Hospital | 476 | 359 | 72 | 34 | 9 | 2 |
| Connolly Hospital Blanchardstown | 1,192 | 562 | 276 | 173 | 90 | 91 |
| Louth County Hospital | 564 | 379 | 110 | 50 | 14 | 11 |
| Our Lady of Lourdes Hospital Drogheda | 1,080 | 334 | 244 | 198 | 109 | 195 |
| RCSI Hospitals Group | 9,377 | 3,565 | 1,968 | 1,455 | 883 | 1,506 |
| Bantry General Hospital | 74 | 59 | 14 | 1 | 0 | 0 |
| Cork University Hospital | 1,787 | 709 | 356 | 282 | 192 | 248 |
| Lourdes Orthopaedic Hospital Kilcreene | 261 | 216 | 27 | 13 | 2 | 3 |
| Mallow General Hospital | 16 | 15 | 1 | 0 | 0 | 0 |
| Mercy University Hospital Cork | 1,338 | 442 | 302 | 256 | 170 | 168 |
| South Infirmary/Victoria University Hospital Cork | 1,725 | 826 | 396 | 216 | 138 | 149 |
| South Tipperary General Hospital | 239 | 202 | 33 | 4 | 0 | 0 |
| University Hospital Kerry | 273 | 246 | 22 | 3 | 2 | 0 |
| University Hospital Waterford | 4,139 | 1,018 | 766 | 801 | 606 | 948 |
| South/South West Hospital Group | 9,852 | 3,733 | 1,917 | 1,576 | 1,110 | 1,516 |
| Croom Hospital | 229 | 194 | 15 | 20 | 0 | 0 |
| Ennis Hospital | 526 | 304 | 104 | 79 | 31 | 8 |
| Nenagh Hospital | 612 | 285 | 155 | 93 | 69 | 10 |
| St. John's Hospital | 1,101 | 437 | 357 | 181 | 88 | 38 |
| University Hospital, Limerick | 3,065 | 932 | 610 | 531 | 447 | 545 |
| University of Limerick Hospital Group | 5,533 | 2,152 | 1,241 | 904 | 635 | 601 |
| Galway University Hospitals | 11,099 | 2,976 | 2,076 | 1,768 | 1,372 | 2,907 |
| Letterkenny General Hospital | 1,845 | 674 | 489 | 294 | 220 | 168 |
| Mayo General Hospital | 1,173 | 692 | 289 | 156 | 30 | 6 |
| Portiuncula Hospital Ballinasloe | 143 | 61 | 38 | 35 | 9 | 0 |
| Roscommon Hospital | 1,249 | 440 | 304 | 325 | 164 | 16 |
| Sligo Regional Hospital | 2,789 | 1,346 | 763 | 445 | 110 | 125 |
| Saolta University Health Care Group | 18,298 | 6,189 | 3,959 | 3,023 | 1,905 | 3,222 |
| Children's University Hospital Temple Street | 1,047 | 521 | 251 | 177 | 67 | 31 |
| National Children's Hospital at Tallaght Hospital | 581 | 183 | 90 | 126 | 110 | 72 |
| Our Lady's Children's Hospital, Crumlin | 3,076 | 938 | 651 | 628 | 426 | 433 |
| Children's Hospital Group | 4,704 | 1,642 | 992 | 931 | 603 | 536 |
| National Total | 74,986 | 26,545 | 16,207 | 12,895 | 8,232 | 11,107 |

Notes:

1. Data Source is NTPF

Outpatient Waiting List by Specialty May 2016

| | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3-6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total |
|-----------------------------|------------|--------------|--------------|------------|------------|-------------|--------------|--------------|--------------|--------------|--------------|------------|--------|
| Accident and Emergency | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Anaesthetics | 292 | 203 | 153 | 329 | 168 | 238 | 130 | 98 | 121 | 79 | 0 | 0 | 1,811 |
| Breast Surgery | 621 | 492 | 353 | 353 | 129 | 41 | 13 | 0 | 0 | 0 | 0 | 0 | 2,002 |
| Cardiology | 2,518 | 2,391 | 1,743 | 3,716 | 1,944 | 2,642 | 1,115 | 310 | 76 | 12 | 1 | 1 | 16,469 |
| Cardio-Thoracic Surgery | 104 | 28 | 8 | 14 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 163 |
| Chemical Pathology | 19 | 7 | 8 | 24 | 13 | 11 | 3 | 8 | 3 | 0 | 0 | 0 | 96 |
| Child/Adolescent Psychiatry | 17 | 9 | 7 | 16 | 8 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 65 |
| Clinical Immunology | 99 | 159 | 141 | 280 | 145 | 235 | 136 | 126 | 93 | 4 | 0 | 0 | 1,418 |
| Clinical (Medical) Genetics | 102 | 85 | 114 | 237 | 145 | 34 | 1 | 0 | 0 | 0 | 0 | 1 | 719 |
| Clinical Neurophysiology | 168 | 137 | 160 | 301 | 77 | 133 | 10 | 0 | 0 | 0 | 0 | 0 | 986 |
| Clinical Pharmacology | 8 | 6 | 8 | 18 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 |
| Dental Surgery | 93 | 97 | 47 | 25 | 7 | 10 | 7 | 0 | 0 | 0 | 0 | 0 | 286 |
| Dermatology | 5,151 | 4,412 | 3,138 | 6,303 | 3,118 | 4,914 | 2,444 | 1,425 | 1,287 | 470 | 7 | 0 | 32,669 |
| Diabetes Mellitus | 125 | 162 | 142 | 333 | 127 | 202 | 145 | 53 | 21 | 10 | 0 | 1 | 1,321 |
| Endocrinology | 967 | 1,015 | 868 | 1,594 | 868 | 1,348 | 675 | 314 | 449 | 251 | 16 | 0 | 8,365 |
| Gastro-Enterology | 1,878 | 1,651 | 1,199 | 1,811 | 893 | 1,245 | 650 | 231 | 132 | 42 | 0 | 0 | 9,732 |
| Gastro-Intestinal Surgery | 47 | 27 | 23 | 21 | 27 | 54 | 16 | 0 | 0 | 0 | 0 | 0 | 215 |
| General Medicine | 3,261 | 2,978 | 2,224 | 4,619 | 2,270 | 3,111 | 1,449 | 557 | 276 | 95 | 12 | 1 | 20,853 |
| General Surgery | 9,968 | 6,992 | 4,067 | 6,991 | 2,804 | 2,946 | 1,185 | 451 | 146 | 11 | 1 | 1 | 35,563 |
| Geriatric Medicine | 533 | 340 | 172 | 192 | 82 | 96 | 25 | 35 | 5 | 0 | 0 | 0 | 1,480 |
| Gynaecology | 3,668 | 3,085 | 2,386 | 4,856 | 2,694 | 3,327 | 1,710 | 1,079 | 611 | 103 | 4 | 0 | 23,523 |
| Haematology | 927 | 807 | 582 | 909 | 454 | 532 | 253 | 100 | 74 | 3 | 0 | 0 | 4,641 |
| Hepato-Biliary Surgery | 16 | 1 | 0 | 4 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| Immunology | 36 | 42 | 27 | 62 | 48 | 64 | 43 | 12 | 18 | 0 | 0 | 0 | 352 |
| Infectious Diseases | 155 | 75 | 31 | 37 | 7 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 316 |
| Maxillofacial | 395 | 288 | 274 | 705 | 432 | 794 | 423 | 48 | 29 | 4 | 0 | 0 | 3,392 |
| Metabolic Medicine | 36 | 21 | 23 | 21 | 8 | 6 | 1 | 1 | 0 | 0 | 0 | 0 | 117 |
| Neonatology | 8 | 7 | 7 | 19 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 46 |
| Nephrology | 502 | 499 | 329 | 554 | 213 | 285 | 145 | 68 | 51 | 0 | 0 | 0 | 2,646 |
| Neurology | 1,815 | 1,778 | 1,502 | 3,381 | 1,766 | 2,098 | 899 | 651 | 756 | 291 | 2 | 5 | 14,944 |
| Neurosurgery | 432 | 449 | 398 | 857 | 586 | 890 | 498 | 230 | 109 | 34 | 0 | 0 | 4,483 |
| Obstetrics | 7 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Oncology | 292 | 72 | 33 | 56 | 35 | 45 | 9 | 5 | 0 | 0 | 0 | 0 | 547 |
| Ophthalmology | 3,645 | 3,505 | 2,805 | 5,591 | 3,071 | 4,528 | 2,511 | 1,512 | 655 | 50 | 4 | 1 | 27,878 |
| Oral Surgery | 177 | 187 | 160 | 375 | 230 | 303 | 141 | 15 | 0 | 33 | 0 | 0 | 1,621 |
| Orthopaedics | 6,470 | 5,586 | 4,472 | 9,844 | 5,922 | 9,097 | 4,151 | 2,138 | 1,167 | 412 | 120 | 128 | 49,507 |
| Other | 118 | 136 | 123 | 154 | 27 | 39 | 24 | 0 | 0 | 0 | 0 | 0 | 621 |
| Otolaryngology (ENT) | 5,639 | 5,201 | 4,374 | 10,115 | 5,944 | 9,821 | 6,231 | 3,802 | 1,714 | 408 | 54 | 43 | 53,346 |

Outpatient Waiting List by Specialty May 2016

| | 0 -1 Month | 1 - 2 Months | 2 - 3 Months | 3-6 Months | 6-8 Months | 8-12 Months | 12-15 Months | 15-18 Months | 18-24 Months | 24-36 Months | 36-48 Months | 48+ Months | Total |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|------------|----------------|
| Paediatric Cardiology | 366 | 296 | 233 | 558 | 306 | 523 | 345 | 23 | 1 | 0 | 0 | 0 | 2,651 |
| Paediatric Dermatology | 40 | 58 | 47 | 137 | 57 | 90 | 56 | 38 | 0 | 0 | 0 | 0 | 523 |
| Paediatric Endocrinology | 73 | 61 | 88 | 122 | 39 | 49 | 9 | 0 | 0 | 0 | 0 | 0 | 441 |
| Paediatric ENT | 150 | 163 | 158 | 428 | 191 | 187 | 145 | 215 | 85 | 21 | 0 | 0 | 1,743 |
| Paediatric Gastro-Enterology | 129 | 111 | 60 | 157 | 72 | 82 | 94 | 12 | 0 | 0 | 0 | 0 | 717 |
| Paediatric- General Surgery | 139 | 89 | 33 | 61 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 326 |
| Paediatric Haematology | 67 | 28 | 24 | 12 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 136 |
| Paediatric Nephrology | 50 | 31 | 31 | 45 | 7 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 172 |
| Paediatric Neurology | 49 | 54 | 40 | 149 | 68 | 92 | 32 | 3 | 0 | 0 | 0 | 0 | 487 |
| Paediatric Neurosurgery | 4 | 3 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Paediatric- Orthopaedics | 144 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 144 |
| Paediatric Respiratory Medicine | 64 | 70 | 68 | 170 | 23 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 405 |
| Paediatrics | 2,278 | 2,144 | 1,757 | 3,435 | 1,448 | 1,522 | 470 | 143 | 61 | 5 | 0 | 1 | 13,264 |
| Paediatrics Development | 41 | 35 | 46 | 108 | 66 | 81 | 36 | 43 | 0 | 0 | 0 | 0 | 456 |
| Pain Relief | 711 | 794 | 662 | 1,393 | 876 | 1,161 | 635 | 249 | 76 | 5 | 1 | 1 | 6,564 |
| Palliative Medicine | 10 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| Pathology | 2 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Plastic Surgery | 1,819 | 1,650 | 1,095 | 2,357 | 1,367 | 2,185 | 988 | 498 | 290 | 39 | 3 | 4 | 12,295 |
| Psychiatry | 102 | 52 | 27 | 36 | 9 | 13 | 6 | 1 | 1 | 0 | 0 | 0 | 247 |
| Radiology | 1 | 4 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Radiotherapy | 41 | 12 | 0 | 2 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 63 |
| Rehabilitation Medicine | 10 | 6 | 4 | 7 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 35 |
| Respiratory Medicine | 1,334 | 1,401 | 1,128 | 2,304 | 1,149 | 1,595 | 871 | 581 | 170 | 9 | 1 | 0 | 10,543 |
| Rheumatology | 1,667 | 1,540 | 1,152 | 2,471 | 1,420 | 1,927 | 984 | 604 | 541 | 272 | 19 | 2 | 12,599 |
| Tropical | 20 | 11 | 3 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| Urology | 2,699 | 2,756 | 2,038 | 4,844 | 2,491 | 3,585 | 1,882 | 1,139 | 684 | 232 | 30 | 2 | 22,382 |
| Vascular Surgery | 1,340 | 1,031 | 669 | 1,340 | 735 | 1,212 | 500 | 182 | 26 | 5 | 0 | 0 | 7,040 |
| National Total | 63,660 | 55,340 | 41,472 | 84,855 | 44,610 | 63,445 | 32,107 | 17,000 | 9,728 | 2,900 | 275 | 192 | 415,584 |

Notes:

1. Data Source is NTPF

GI Waiting List May 2016

| | 0 -1 Month | 1 - 2 Months | 2 Months - 13 Weeks | 13 Weeks - 3 Months | 3-6 Months | 6-12 Months | 12+ Months | Total |
|---------------------------------------------------|--------------|--------------|---------------------|---------------------|--------------|--------------|--------------|---------------|
| Cappagh National Orthopaedic Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mater Misericordiae University Hospital | 25 | 21 | 22 | 0 | 16 | 0 | 0 | 84 |
| Midland Regional Hospital Mullingar | 67 | 59 | 18 | 0 | 1 | 0 | 0 | 145 |
| Our Lady's Hospital Navan | 10 | 3 | 1 | 0 | 2 | 0 | 0 | 16 |
| St. Columcilles Hospital | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| St Luke's Hospital Kilkenny | 185 | 118 | 77 | 8 | 176 | 231 | 59 | 854 |
| St. Michael's Hospital | 3 | 5 | 6 | 0 | 15 | 0 | 0 | 29 |
| St. Vincent's University Hospital | 45 | 4 | 4 | 0 | 7 | 1 | 0 | 61 |
| Wexford General Hospital | 110 | 112 | 103 | 4 | 238 | 166 | 0 | 733 |
| Ireland East Hospital Group | 448 | 322 | 231 | 12 | 455 | 398 | 59 | 1,925 |
| Midland Regional Hospital Portlaoise | 19 | 21 | 19 | 0 | 61 | 1 | 0 | 121 |
| Midland Regional Hospital Tullamore | 85 | 82 | 43 | 0 | 85 | 115 | 17 | 427 |
| Naas General Hospital | 240 | 148 | 104 | 0 | 348 | 612 | 448 | 1,900 |
| St. James's Hospital | 346 | 476 | 336 | 0 | 4 | 0 | 0 | 1,162 |
| Tallaght Hospital - Adults | 263 | 163 | 128 | 7 | 355 | 589 | 21 | 1,526 |
| Dublin Midlands Hospital Group | 953 | 890 | 630 | 7 | 853 | 1,317 | 486 | 5,136 |
| Beaumont Hospital | 168 | 182 | 146 | 1 | 487 | 905 | 793 | 2,682 |
| Cavan General Hospital | 127 | 65 | 0 | 0 | 0 | 0 | 0 | 192 |
| Connolly Hospital Blanchardstown | 171 | 181 | 135 | 10 | 353 | 10 | 0 | 860 |
| Louth County Hospital | 220 | 283 | 192 | 4 | 478 | 96 | 0 | 1,273 |
| Our Lady of Lourdes Hospital Drogheda | 28 | 21 | 15 | 1 | 45 | 21 | 0 | 131 |
| RCSI Hospitals Group | 714 | 732 | 488 | 16 | 1,363 | 1,032 | 793 | 5,138 |
| Bantry General Hospital | 81 | 39 | 55 | 1 | 10 | 0 | 0 | 186 |
| Cork University Hospital | 27 | 29 | 35 | 4 | 31 | 14 | 2 | 142 |
| Mallow General Hospital | 2 | 2 | 0 | 0 | 0 | 1 | 0 | 5 |
| Mercy University Hospital Cork | 144 | 103 | 63 | 8 | 56 | 20 | 1 | 395 |
| South Infirmary/Victoria University Hospital Cork | 77 | 69 | 16 | 0 | 1 | 0 | 0 | 163 |
| South Tipperary General Hospital | 112 | 91 | 12 | 0 | 0 | 0 | 0 | 215 |
| University Hospital Kerry | 53 | 98 | 45 | 0 | 1 | 0 | 0 | 197 |
| University Hospital Waterford | 104 | 80 | 60 | 0 | 211 | 401 | 162 | 1,018 |
| South/South West Hospital Group | 600 | 511 | 286 | 13 | 310 | 436 | 165 | 2,321 |
| Ennis Hospital | 87 | 123 | 108 | 4 | 88 | 1 | 0 | 411 |
| Nenagh Hospital | 59 | 55 | 1 | 0 | 0 | 0 | 0 | 115 |
| St. John's Hospital | 56 | 78 | 24 | 1 | 37 | 3 | 0 | 199 |
| University Hospital, Limerick | 156 | 210 | 87 | 8 | 67 | 1 | 0 | 529 |
| University of Limerick Hospital Group | 358 | 466 | 220 | 13 | 192 | 5 | 0 | 1,254 |
| Galway University Hospitals | 312 | 219 | 178 | 0 | 460 | 419 | 139 | 1,727 |
| Letterkenny General Hospital | 125 | 208 | 73 | 0 | 9 | 0 | 0 | 415 |
| Mayo General Hospital | 80 | 48 | 53 | 4 | 122 | 49 | 0 | 356 |
| Portiuncula Hospital Ballinasloe | 15 | 10 | 10 | 0 | 15 | 0 | 0 | 50 |
| Roscommon Hospital | 134 | 189 | 98 | 1 | 104 | 8 | 0 | 534 |
| Sligo Regional Hospital | 181 | 162 | 84 | 2 | 14 | 0 | 0 | 443 |
| Saolta University Health Care Group | 847 | 836 | 496 | 7 | 724 | 476 | 139 | 3,525 |
| Children's University Hospital Temple Street | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 |
| National Children's Hospital at Tallaght Hospital | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Our Lady's Children's Hospital, Crumlin | 49 | 29 | 22 | 0 | 12 | 9 | 1 | 122 |
| Children's Hospital Group | 49 | 30 | 22 | 0 | 14 | 9 | 1 | 125 |
| National Total | 3,969 | 3,787 | 2,373 | 68 | 3,911 | 3,673 | 1,643 | 19,424 |

Notes:

1. Data Source is NTPF

Births

| | Outturn 2015 | Target/Expected Activity | | 2016 | | | | Year To Date 2016 | | Same Period Last Year 2015 | |
|------------------------------------------------|-----------------|-----------------------------|---------------|--------------|--------------|--------------|--------------|------------------------|-------------------------------------|-------------------------------|---------------------------------|
| | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | May-16 | Reported Actual YTD | % Var YTD Actual v Tgt/EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| Midland Regional Hospital Mullingar | 2,207 | 2,221 | 922 | 169 | 180 | 157 | 166 | 836 | -9.4% | 883 | -5.3% |
| National Maternity Hospital | 9,388 | 9,351 | 3,883 | 707 | 755 | 768 | 772 | 3,724 | -4.1% | 3,774 | -1.3% |
| St Luke's Hospital Kilkenny | 1,748 | 1,734 | 720 | 132 | 137 | 124 | 155 | 673 | -6.5% | 715 | -5.9% |
| Wexford General Hospital | 1,887 | 1,892 | 786 | 138 | 150 | 123 | 154 | 739 | -5.9% | 749 | -1.3% |
| Ireland East Hospital Group | 15,230 | 15,198 | 6,312 | 1,146 | 1,222 | 1,172 | 1,247 | 5,972 | -5.4% | 6,121 | -2.4% |
| Coombe Women's and Infants University Hospital | 8,405 | 8,355 | 3,470 | 651 | 659 | 696 | 717 | 3,445 | -0.7% | 3,326 | 3.6% |
| Midland Regional Hospital Portlaoise | 1,606 | 1,665 | 691 | 99 | 128 | 114 | 126 | 576 | -16.7% | 676 | -14.8% |
| Dublin Midlands Hospital Group | 10,011 | 10,019 | 4,161 | 750 | 787 | 810 | 843 | 4,021 | -3.4% | 4,002 | 0.5% |
| Cavan General Hospital | 1,722 | 1,768 | 734 | 119 | 137 | 150 | 142 | 674 | -8.2% | 702 | -4.0% |
| Our Lady of Lourdes Hospital Drogheda | 3,286 | 3,314 | 1,376 | 255 | 260 | 241 | 283 | 1,312 | -4.7% | 1,398 | -6.2% |
| Rotunda Hospital | 8,539 | 8,501 | 3,530 | 651 | 713 | 741 | 648 | 3,460 | -2.0% | 3,467 | -0.2% |
| RCSI Hospitals Group | 13,547 | 13,583 | 5,641 | 1,025 | 1,110 | 1,132 | 1,073 | 5,446 | -3.5% | 5,567 | -2.2% |
| Cork University Maternity Hospital | 8,051 | 8,172 | 3,394 | 611 | 625 | 640 | 619 | 3,141 | -7.4% | 3,282 | -4.3% |
| South Tipperary General Hospital | 1,064 | 1,104 | 579 | 77 | 93 | 87 | 91 | 445 | -23.2% | 422 | 5.5% |
| University Hospital Kerry | 1,405 | 1,394 | 459 | 105 | 128 | 108 | 102 | 556 | 21.2% | 599 | -7.2% |
| University Hospital Waterford | 2,052 | 2,078 | 863 | 141 | 155 | 172 | 147 | 764 | -11.5% | 820 | -6.8% |
| South/South West Hospital Group | 12,572 | 12,748 | 5,294 | 934 | 1,001 | 1,007 | 959 | 4,906 | -7.3% | 5,123 | -4.2% |
| University Maternity Hospital | 4,712 | 4,726 | 1,963 | 362 | 371 | 387 | 372 | 1,859 | -5.3% | 1,952 | -4.8% |
| University of Limerick Hospital Group | 4,712 | 4,726 | 1,963 | 362 | 371 | 387 | 372 | 1,859 | -5.3% | 1,952 | -4.8% |
| Galway University Hospitals | 2,974 | 2,969 | 1,233 | 241 | 243 | 224 | 274 | 1,232 | -0.1% | 1,220 | 1.0% |
| Letterkenny General Hospital | 1,763 | 1,784 | 741 | 123 | 144 | 134 | 133 | 692 | -6.6% | 699 | -1.0% |
| Mayo General Hospital | 1,614 | 1,598 | 664 | 127 | 137 | 141 | 114 | 676 | 1.9% | 658 | 2.7% |
| Portiuncula Hospital Ballinasloe | 1,880 | 1,939 | 805 | 162 | 152 | 164 | 154 | 784 | -2.6% | 798 | -1.8% |
| Sligo Regional Hospital | 1,360 | 1,413 | 587 | 95 | 118 | 92 | 103 | 533 | -9.2% | 576 | -7.5% |
| Saolta University Health Care Group | 9,591 | 9,703 | 4,029 | 748 | 794 | 755 | 778 | 3,917 | -2.8% | 3,951 | -0.9% |
| National Total | 65,663 | 65,977 | 27,400 | 4,965 | 5,285 | 5,263 | 5,272 | 26,121 | -4.7% | 26,716 | -2.2% |

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Inpatient & Day Case Profiles (Public / Private) April 2016 using HIPE data

| | Inpatient Discharges Cumulative April YTD | | | | | | Inpatient Discharges Cumulative April YTD | | | | | | Day Case Cumulative April YTD | | | | | |
|---------------------------------------------------|-------------------------------------------|---------------|--------------|----------------|----------------|-------------|-------------------------------------------|------------------|--------------|-----------------|-----------------|--------------|-------------------------------|---------------|--------------|----------------|----------------|--------------|
| | % Public 2015 | % Public 2016 | % Var | % Private 2015 | % Private 2016 | % Var | % Emergency 2015 | % Emergency 2016 | % Var | % Elective 2015 | % Elective 2016 | % Var | % Public 2015 | % Public 2016 | % Var | % Private 2015 | % Private 2016 | % Var |
| Cappagh National Orthopaedic Hospital | 86.0% | 87.7% | 2.0% | 14.0% | 12.3% | -12.1% | 0.8% | 0.8% | 0.0% | 99.2% | 99.2% | 0.0% | 71.2% | 72.2% | 1.4% | 28.8% | 27.8% | -3.5% |
| Mater Misericordiae University Hospital | 85.4% | 83.8% | -1.9% | 14.6% | 16.2% | 11.0% | 79.6% | 80.8% | 1.5% | 20.4% | 19.2% | -5.9% | 94.7% | 93.1% | -1.7% | 5.3% | 6.9% | 30.2% |
| Midland Regional Hospital Mullingar | 89.0% | 87.7% | -1.5% | 11.0% | 12.3% | 11.8% | 91.1% | 93.3% | 2.4% | 8.9% | 6.7% | -24.7% | 81.2% | 82.1% | 1.1% | 18.8% | 17.9% | -4.8% |
| National Maternity Hospital | 64.8% | 63.5% | -2.0% | 35.2% | 36.5% | 3.7% | 73.4% | 80.3% | 9.4% | 26.6% | 19.7% | -25.9% | 70.3% | 78.2% | 11.2% | 29.7% | 21.8% | -26.6% |
| Our Lady's Hospital Navan | 91.8% | 89.6% | -2.4% | 8.2% | 10.4% | 26.8% | 85.6% | 83.2% | -2.8% | 14.4% | 16.8% | 16.7% | 78.5% | 76.4% | -2.7% | 21.5% | 23.6% | 9.8% |
| Royal Victoria Eye and Ear Hospital | 61.6% | 63.1% | 2.4% | 38.4% | 36.9% | -3.9% | 30.3% | 29.8% | -1.7% | 69.7% | 70.2% | 0.7% | 79.8% | 80.9% | 1.4% | 20.2% | 19.1% | -5.4% |
| St. Columcilles Hospital | 99.8% | 99.8% | 0.0% | 0.2% | 0.2% | 0.0% | 90.1% | 90.8% | 0.8% | 9.9% | 9.2% | -7.1% | 94.5% | 95.5% | 1.1% | 5.5% | 4.5% | -18.2% |
| St Luke's Hospital Kilkenny | 78.6% | 76.2% | -3.1% | 21.4% | 23.8% | 11.2% | 96.5% | 96.8% | 0.3% | 3.5% | 3.2% | -8.6% | 92.5% | 89.7% | -3.0% | 7.5% | 10.3% | 37.3% |
| St. Michael's Hospital | 73.0% | 75.1% | 2.9% | 27.0% | 24.9% | -7.8% | 60.1% | 65.8% | 9.5% | 39.9% | 34.2% | -14.3% | 87.7% | 86.7% | -1.1% | 12.3% | 13.3% | 8.1% |
| St. Vincent's University Hospital | 78.2% | 74.7% | -4.5% | 21.8% | 25.3% | 16.1% | 78.1% | 78.3% | 0.3% | 21.9% | 21.7% | -0.9% | 97.1% | 97.2% | 0.1% | 2.9% | 2.8% | -3.4% |
| Wexford General Hospital | 84.2% | 84.5% | 0.4% | 15.8% | 15.5% | -1.9% | 94.4% | 93.7% | -0.7% | 5.6% | 6.3% | 12.5% | 87.7% | 89.2% | 1.7% | 12.3% | 10.8% | -12.2% |
| Ireland East Hospital Group | 81.4% | 80.3% | -1.4% | 18.6% | 19.7% | 5.9% | 82.4% | 82.6% | 0.2% | 17.6% | 17.4% | -1.1% | 91.8% | 91.3% | -0.5% | 8.2% | 8.7% | 6.1% |
| Coombe Women's and Infants University Hospital | 78.6% | 78.1% | -0.6% | 21.4% | 21.9% | 2.3% | 64.0% | 63.8% | -0.3% | 36.0% | 36.2% | 0.6% | 75.8% | 75.4% | -0.5% | 24.2% | 24.6% | 1.7% |
| Midland Regional Hospital Portlaoise | 85.0% | 84.6% | -0.5% | 15.0% | 15.4% | 2.7% | 94.5% | 94.2% | -0.3% | 5.5% | 5.8% | 5.5% | 84.4% | 85.6% | 1.4% | 15.6% | 14.4% | -7.7% |
| Midland Regional Hospital Tullamore | 77.5% | 79.8% | 3.0% | 22.5% | 20.2% | -10.2% | 77.1% | 79.9% | 3.6% | 22.9% | 20.1% | -12.2% | 87.2% | 86.3% | -1.0% | 12.8% | 13.7% | 7.0% |
| Naas General Hospital | 83.2% | 81.4% | -2.2% | 16.8% | 18.6% | 10.7% | 93.9% | 94.4% | 0.5% | 6.1% | 5.6% | -8.2% | 89.9% | 89.2% | -0.8% | 10.1% | 10.8% | 6.9% |
| St. James's Hospital | 79.9% | 78.6% | -1.6% | 20.1% | 21.4% | 6.5% | 80.7% | 79.1% | -2.0% | 19.3% | 20.9% | 8.3% | 76.0% | 75.9% | -0.1% | 24.0% | 24.1% | 0.4% |
| St. Luke's Radiation Oncology Network | 81.9% | 81.3% | -0.7% | 18.1% | 18.7% | 3.3% | 15.2% | 13.6% | -10.5% | 84.8% | 86.4% | 1.9% | 84.0% | 83.8% | -0.2% | 16.0% | 16.2% | 1.3% |
| Tallaght Hospital - Adults | 77.7% | 76.4% | -1.7% | 22.3% | 23.6% | 5.8% | 83.4% | 82.7% | -0.8% | 16.6% | 17.3% | 4.2% | 87.4% | 87.4% | 0.0% | 12.6% | 12.6% | 0.0% |
| Dublin Midlands Hospital Group | 80.1% | 79.3% | -1.0% | 19.9% | 20.7% | 4.0% | 82.4% | 82.1% | -0.4% | 17.6% | 17.9% | 1.7% | 83.4% | 83.1% | -0.4% | 16.6% | 16.9% | 1.8% |
| Beaumont Hospital | 82.0% | 82.5% | 0.6% | 18.0% | 17.5% | -2.8% | 73.6% | 75.2% | 2.2% | 26.4% | 24.8% | -6.1% | 93.7% | 94.2% | 0.5% | 6.3% | 5.8% | -7.9% |
| Cavan General Hospital | 84.9% | 83.8% | -1.3% | 15.1% | 16.2% | 7.3% | 93.8% | 94.2% | 0.4% | 6.2% | 5.8% | -6.5% | 89.4% | 90.1% | 0.8% | 10.6% | 9.9% | -6.6% |
| Connolly Hospital Blanchardstown | 92.0% | 90.4% | -1.7% | 8.0% | 9.6% | 20.0% | 90.6% | 90.6% | 0.0% | 9.4% | 9.4% | 0.0% | 87.2% | 88.2% | 1.1% | 12.8% | 11.8% | -7.8% |
| Louth County Hospital | 67.6% | 57.9% | -14.3% | 32.4% | 42.1% | 29.9% | 0.0% | 0.0% | | 100.0% | 100.0% | 0.0% | 84.8% | 85.3% | 0.6% | 15.2% | 14.7% | -3.3% |
| Monaghan (2) | 100.0% | 100.0% | 0.0% | | | | | | | 100.0% | 100.0% | 0.0% | 82.4% | 80.2% | -2.7% | 17.6% | 19.8% | 12.5% |
| Our Lady of Lourdes Hospital Drogheda | 88.1% | 87.0% | -1.2% | 11.9% | 13.0% | 9.2% | 94.9% | 94.9% | 0.0% | 5.1% | 5.1% | 0.0% | 82.3% | 77.8% | -5.5% | 17.7% | 22.2% | 25.4% |
| Rotunda Hospital | 85.9% | 86.0% | 0.1% | 14.1% | 14.0% | -0.7% | 78.8% | 86.2% | 9.4% | 21.2% | 13.8% | -34.9% | 86.0% | 86.8% | 0.9% | 14.0% | 13.2% | -5.7% |
| RCSI Hospitals Group | 86.2% | 85.7% | -0.6% | 13.8% | 14.3% | 3.6% | 86.7% | 87.6% | 1.0% | 13.3% | 12.4% | -6.8% | 90.4% | 90.7% | 0.3% | 9.6% | 9.3% | -3.1% |
| Bantry General Hospital | 95.8% | 90.3% | -5.7% | 4.2% | 9.7% | 131.0% | 96.6% | 96.5% | -0.1% | 3.4% | 3.5% | 2.9% | 90.2% | 85.0% | -5.8% | 9.8% | 15.0% | 53.1% |
| Cork University Hospital | 77.4% | 75.2% | -2.8% | 22.6% | 24.8% | 9.7% | 80.9% | 80.9% | 0.0% | 19.1% | 19.1% | 0.0% | 87.7% | 87.1% | -0.7% | 12.3% | 12.9% | 4.9% |
| Lourdes Orthopaedic Hospital Kilcreene | 87.2% | 82.8% | -5.0% | 12.8% | 17.2% | 34.4% | 0.0% | 0.0% | | 100.0% | 100.0% | 0.0% | 84.4% | 83.3% | -1.3% | 15.6% | 16.7% | 7.1% |
| Mallow General Hospital | 69.2% | 69.7% | 0.7% | 30.8% | 30.3% | -1.6% | 92.5% | 91.5% | -1.1% | 7.5% | 8.5% | 13.3% | 65.2% | 63.3% | -2.9% | 34.8% | 36.7% | 5.5% |
| Mercy University Hospital Cork | 67.4% | 67.0% | -0.6% | 32.6% | 33.0% | 1.2% | 77.2% | 79.0% | 2.3% | 22.8% | 21.0% | -7.9% | 63.3% | 58.2% | -8.1% | 36.7% | 41.8% | 13.9% |
| South Infirmary/Victoria University Hospital Cork | 65.6% | 59.6% | -9.1% | 34.4% | 40.4% | 17.4% | 16.7% | 18.8% | 12.6% | 83.3% | 81.2% | -2.5% | 69.7% | 69.4% | -0.4% | 30.3% | 30.6% | 1.0% |
| South Tipperary General Hospital | 83.5% | 81.8% | -2.0% | 16.5% | 18.2% | 10.3% | 88.3% | 90.5% | 2.5% | 11.7% | 9.5% | -18.8% | 83.6% | 82.7% | -1.1% | 16.4% | 17.3% | 5.5% |
| University Hospital Kerry | 79.0% | 79.0% | 0.0% | 21.0% | 21.0% | 0.0% | 87.6% | 89.6% | 2.3% | 12.4% | 10.4% | -16.1% | 94.1% | 94.4% | 0.3% | 5.9% | 5.6% | -5.1% |
| University Hospital Waterford | 80.7% | 78.5% | -2.7% | 19.3% | 21.5% | 11.4% | 85.0% | 83.6% | -1.6% | 15.0% | 16.4% | 9.3% | 89.4% | 88.7% | -0.8% | 10.6% | 11.3% | 6.6% |
| South/South West Hospital Group | 77.7% | 75.9% | -2.3% | 22.3% | 24.1% | 8.1% | 79.6% | 80.3% | 0.9% | 20.4% | 19.7% | -3.4% | 82.4% | 81.4% | -1.2% | 17.6% | 18.6% | 5.7% |

Inpatient & Day Case Profiles (Public / Private) April 2016 using HIPE data

| | Inpatient Discharges Cumulative April YTD | | | | | | Inpatient Discharges Cumulative April YTD | | | | | | Day Case Cumulative April YTD | | | | | |
|---------------------------------------------------|-------------------------------------------|---------------|--------------|----------------|----------------|--------------|-------------------------------------------|------------------|--------------|-----------------|-----------------|---------------|-------------------------------|---------------|--------------|----------------|----------------|---------------|
| | % Public 2015 | % Public 2016 | % Var | % Private 2015 | % Private 2016 | % Var | % Emergency 2015 | % Emergency 2016 | % Var | % Elective 2015 | % Elective 2016 | % Var | % Public 2015 | % Public 2016 | % Var | % Private 2015 | % Private 2016 | % Var |
| Croom Hospital | 46.8% | 46.7% | -0.2% | 53.2% | 53.3% | 0.2% | 24.8% | 20.9% | -15.7% | 75.2% | 79.1% | 5.2% | 74.9% | 72.5% | -3.2% | 25.1% | 27.5% | 9.6% |
| Ennis Hospital | 93.9% | 93.7% | -0.2% | 6.1% | 6.3% | 3.3% | 95.6% | 95.8% | 0.2% | 4.4% | 4.2% | -4.5% | 80.5% | 72.7% | -9.7% | 19.5% | 27.3% | 40.0% |
| Nenagh Hospital | 70.6% | 69.5% | -1.6% | 29.4% | 30.5% | 3.7% | 79.4% | 78.9% | -0.6% | 20.6% | 21.1% | 2.4% | 84.0% | 77.1% | -8.2% | 16.0% | 22.9% | 43.1% |
| St. John's Hospital | 66.0% | 79.3% | 20.2% | 34.0% | 20.7% | -39.1% | 30.7% | 67.4% | 119.5% | 69.3% | 32.6% | -53.0% | 72.9% | 60.5% | -17.0% | 27.1% | 39.5% | 45.8% |
| University Hospital, Limerick | 68.1% | 65.9% | -3.2% | 31.9% | 34.1% | 6.9% | 84.7% | 86.6% | 2.2% | 15.3% | 13.4% | -12.4% | 71.3% | 70.3% | -1.4% | 28.7% | 29.7% | 3.5% |
| University Maternity Hospital, Limerick | 80.8% | 80.7% | -0.1% | 19.2% | 19.3% | 0.5% | 98.5% | 99.3% | 0.8% | 1.5% | 0.7% | -53.3% | 66.7% | 72.7% | 9.0% | 33.3% | 27.3% | -18.0% |
| University of Limerick Hospital Group | 71.8% | 71.4% | -0.6% | 28.2% | 28.6% | 1.4% | 78.1% | 81.9% | 4.9% | 21.9% | 18.1% | -17.4% | 74.1% | 70.7% | -4.6% | 25.9% | 29.3% | 13.1% |
| Galway University Hospitals | 81.2% | 80.8% | -0.5% | 18.8% | 19.2% | 2.1% | 74.6% | 73.3% | -1.7% | 25.4% | 26.7% | 5.1% | 92.7% | 91.0% | -1.8% | 7.3% | 9.0% | 23.3% |
| Letterkenny General Hospital | 89.8% | 91.4% | 1.8% | 10.2% | 8.6% | -15.7% | 91.8% | 91.0% | -0.9% | 8.2% | 9.0% | 9.8% | 89.5% | 92.0% | 2.8% | 10.5% | 8.0% | -23.8% |
| Mayo General Hospital | 85.3% | 86.1% | 0.9% | 14.7% | 13.9% | -5.4% | 87.1% | 86.9% | -0.2% | 12.9% | 13.1% | 1.6% | 89.1% | 88.1% | -1.1% | 10.9% | 11.9% | 9.2% |
| Portiuncula Hospital Ballinasloe | 83.6% | 84.7% | 1.3% | 16.4% | 15.3% | -6.7% | 94.5% | 94.4% | -0.1% | 5.5% | 5.6% | 1.8% | 69.2% | 69.6% | 0.6% | 30.8% | 30.4% | -1.3% |
| Roscommon Hospital | 79.8% | 81.9% | 2.6% | 20.2% | 18.1% | -10.4% | 52.1% | 54.4% | 4.4% | 47.9% | 45.6% | -4.8% | 76.7% | 73.8% | -3.8% | 23.3% | 26.2% | 12.4% |
| Sligo Regional Hospital | 84.2% | 87.6% | 4.0% | 15.8% | 12.4% | -21.5% | 84.8% | 86.9% | 2.5% | 15.2% | 13.1% | -13.8% | 84.1% | 85.1% | 1.2% | 15.9% | 14.9% | -6.3% |
| Saolta University Health Care Group | 84.4% | 85.5% | 1.3% | 15.6% | 14.5% | -7.1% | 83.7% | 83.4% | -0.4% | 16.3% | 16.6% | 1.8% | 88.6% | 88.1% | -0.6% | 11.4% | 11.9% | 4.4% |
| Children's University Hospital Temple Street | 88.9% | 80.0% | -10.0% | 11.1% | 20.0% | 80.2% | 73.3% | 73.2% | -0.1% | 26.7% | 26.8% | 0.4% | 86.5% | 86.7% | 0.2% | 13.5% | 13.3% | -1.5% |
| National Children's Hospital at Tallaght Hospital | 68.6% | 64.8% | -5.5% | 31.4% | 35.2% | 12.1% | 89.2% | 89.7% | 0.6% | 10.8% | 10.3% | -4.6% | 79.2% | 77.2% | -2.5% | 20.8% | 22.8% | 9.6% |
| Our Lady's Children's Hospital, Crumlin | 71.0% | 74.1% | 4.4% | 29.0% | 25.9% | -10.7% | 63.4% | 68.4% | 7.9% | 36.6% | 31.6% | -13.7% | 76.9% | 80.8% | 5.1% | 23.1% | 19.2% | -16.9% |
| Children's Hospital Group | 76.0% | 73.6% | -3.2% | 24.0% | 26.4% | 10.0% | 73.3% | 75.2% | 2.6% | 26.7% | 24.8% | -7.1% | 79.8% | 82.1% | 2.9% | 20.2% | 17.9% | -11.4% |
| National Total | 80.8% | 80.1% | -0.9% | 19.2% | 19.9% | 3.6% | 81.9% | 82.6% | 0.9% | 18.1% | 17.4% | -3.9% | 86.0% | 85.5% | -0.6% | 14.0% | 14.5% | 3.6% |

Notes:

1. Data source HPO HIPE
2. Monaghan General Hospital do not provide inpatient services

| ED Patient Experience Time | | | | | | | | | | | | |
|---------------------------------------------------|----------------------------------------------------|---------------------------------------------------|----------------------------------------------------|---------------------------------------------------|----------------------------------------------------|---------------------------------------------------|----------------------------------------------------|---------------------------------------------------|----------------------------------------------------|---------------------------------------------------|-----------------------------------------------|--------------------------------------------|
| | Jan 2016 % All Patients Within 6 Hours | Jan 2016 %All Patients Within 9 Hours | Feb 2016 % All Patients Within 6 Hours | Feb 2016 %All Patients Within 9 Hours | Mar 2016 % All Patients Within 6 Hours | Mar 2016 %All Patients Within 9 Hours | Apr 2016 % All Patients Within 6 Hours | Apr 2016 %All Patients Within 9 Hours | May 2016 % All Patients Within 6 Hours | May 2016 %All Patients Within 9 Hours | YTD % All Patients Within 6 Hours | YTD % All Patients Within 9 Hours |
| Mater Misericordiae University Hospital | 57.8% | 73.5% | 55.9% | 70.6% | 53.9% | 69.8% | 56.8% | 71.0% | 59.4% | 75.0% | 56.0% | 70.9% |
| Midland Regional Hospital Mullingar | 69.1% | 82.6% | 69.5% | 83.5% | 67.7% | 80.1% | 68.0% | 85.0% | 67.7% | 83.7% | 68.4% | 83.0% |
| Our Lady's Hospital Navan | | | | | | | | | | | | |
| St Luke's Hospital Kilkenny | 88.2% | 95.6% | 84.3% | 93.4% | 86.3% | 94.5% | 87.9% | 95.3% | 87.4% | 96.2% | 86.8% | 95.0% |
| St. Vincent's University Hospital | 57.7% | 70.3% | 60.2% | 72.8% | 64.2% | 74.8% | 66.5% | 77.9% | 71.4% | 83.8% | 64.1% | 76.0% |
| Wexford General Hospital | 71.2% | 88.3% | 72.9% | 90.4% | 75.1% | 90.8% | 76.5% | 93.1% | 80.3% | 95.2% | 75.3% | 91.6% |
| Ireland East Hospital Group | 67.4% | 80.7% | 66.8% | 80.4% | 67.5% | 80.3% | 69.5% | 82.8% | 72.2% | 85.8% | 68.4% | 81.7% |
| Midland Regional Hospital Portlaoise | 69.7% | 80.4% | 72.6% | 84.2% | 73.2% | 82.7% | 75.4% | 84.5% | 76.1% | 86.3% | 73.4% | 83.6% |
| Midland Regional Hospital Tullamore | 67.2% | 78.3% | 68.0% | 79.0% | 64.9% | 77.8% | 66.2% | 79.8% | 70.5% | 82.7% | 67.4% | 79.7% |
| Naas General Hospital | 47.5% | 62.7% | 54.8% | 66.6% | 59.9% | 71.8% | 61.1% | 74.3% | 59.7% | 75.6% | 56.5% | 70.1% |
| St. James's Hospital | 46.8% | 67.7% | 46.7% | 67.6% | 49.0% | 69.8% | 53.3% | 76.5% | 54.6% | 77.6% | 50.1% | 71.9% |
| Tallaght Hospital - Adults | 50.3% | 71.1% | 50.9% | 72.0% | 50.0% | 69.3% | 51.6% | 74.4% | 55.4% | 76.4% | 51.7% | 72.6% |
| Dublin Midlands Hospital Group | 55.5% | 72.0% | 57.5% | 73.7% | 57.8% | 73.6% | 60.8% | 77.9% | 62.3% | 79.6% | 58.8% | 75.4% |
| Beaumont Hospital | 56.3% | 67.7% | 56.9% | 71.4% | 56.8% | 70.8% | 55.7% | 70.3% | 63.1% | 76.6% | 57.8% | 71.5% |
| Cavan General Hospital | 70.4% | 84.3% | 72.4% | 83.9% | 71.6% | 85.0% | 75.1% | 89.0% | 79.7% | 92.4% | 73.8% | 86.9% |
| Connolly Hospital Blanchardstown | 42.9% | 61.9% | 47.1% | 64.8% | 43.6% | 64.0% | 47.1% | 66.6% | 52.3% | 70.6% | 46.5% | 65.6% |
| Our Lady of Lourdes Hospital Drogheda | 66.0% | 78.8% | 67.7% | 79.6% | 64.5% | 77.7% | 66.0% | 79.3% | 69.4% | 82.0% | 66.7% | 79.5% |
| RCSI Hospitals Group | 59.1% | 73.1% | 62.4% | 75.9% | 59.2% | 74.2% | 60.9% | 75.9% | 66.0% | 80.0% | 61.2% | 75.7% |
| Cork University Hospital | 60.1% | 73.8% | 60.5% | 74.0% | 61.8% | 76.5% | 62.0% | 78.2% | 62.9% | 77.2% | 61.3% | 75.8% |
| Mercy University Hospital Cork | 49.7% | 69.0% | 61.2% | 77.9% | 56.5% | 73.9% | 55.1% | 72.5% | 57.6% | 75.2% | 56.0% | 73.7% |
| South Tipperary General Hospital | 64.0% | 77.5% | 67.0% | 79.6% | 62.3% | 74.7% | 67.4% | 79.2% | 72.8% | 83.0% | 66.8% | 78.8% |
| University Hospital Kerry | 64.5% | 78.7% | 64.7% | 80.1% | 65.2% | 82.8% | 65.8% | 84.3% | 67.5% | 84.7% | 65.6% | 82.2% |
| University Hospital Waterford | 74.8% | 82.4% | 75.9% | 84.7% | 74.3% | 84.8% | 75.8% | 85.1% | 78.2% | 88.2% | 75.8% | 85.1% |
| South/South West Hospital Group | 63.4% | 76.5% | 66.1% | 79.1% | 64.8% | 79.0% | 65.8% | 80.2% | 68.2% | 81.7% | 65.6% | 79.3% |
| University Hospital, Limerick | 49.1% | 65.2% | 48.5% | 65.2% | 50.6% | 69.3% | 55.2% | 71.0% | 63.0% | 77.2% | 53.5% | 69.8% |
| University of Limerick Hospital Group | 49.1% | 65.2% | 48.5% | 65.2% | 50.6% | 69.3% | 55.2% | 71.0% | 63.0% | 77.2% | 53.5% | 69.8% |
| Galway University Hospitals | 56.7% | 70.4% | 50.6% | 66.6% | 56.8% | 71.4% | 57.3% | 72.8% | 64.8% | 79.1% | 57.4% | 72.2% |
| Letterkenny General Hospital | 77.9% | 93.0% | 77.5% | 92.0% | 78.6% | 92.3% | 84.6% | 95.7% | 89.2% | 97.6% | 81.7% | 94.2% |
| Mayo General Hospital | 72.6% | 89.9% | 72.4% | 89.7% | 72.0% | 88.4% | 72.0% | 89.7% | 75.1% | 91.2% | 72.9% | 89.8% |
| Portiuncula Hospital Ballinasloe | 83.5% | 96.2% | 83.3% | 96.6% | 75.1% | 92.3% | 81.1% | 94.9% | 85.6% | 97.3% | 81.6% | 95.4% |
| Sligo Regional Hospital | 67.0% | 85.5% | 73.0% | 89.0% | 70.4% | 88.1% | 74.3% | 88.1% | 74.8% | 91.1% | 71.9% | 88.4% |
| Saolta University Health Care Group | 69.1% | 84.4% | 68.1% | 83.7% | 68.7% | 84.3% | 71.4% | 86.0% | 75.9% | 89.4% | 70.7% | 85.6% |
| Children's University Hospital Temple Street | 86.8% | 94.5% | 91.0% | 96.8% | 90.7% | 96.9% | 89.8% | 96.7% | 87.2% | 95.5% | 89.1% | 96.1% |
| National Children's Hospital at Tallaght Hospital | 90.7% | 99.4% | 91.6% | 99.3% | 93.4% | 99.6% | 91.8% | 99.1% | 93.7% | 99.4% | 92.3% | 99.3% |
| Our Lady's Children's Hospital, Crumlin | 84.7% | 95.5% | 81.2% | 94.4% | 82.4% | 94.9% | 84.1% | 95.1% | 83.5% | 94.9% | 83.2% | 95.0% |
| Children's Hospital Group | 87.2% | 96.1% | 88.2% | 96.8% | 89.0% | 97.1% | 88.6% | 96.8% | 88.0% | 96.4% | 88.2% | 96.7% |
| National Total | 65.0% | 78.9% | 66.2% | 80.0% | 65.9% | 80.0% | 67.8% | 81.9% | 70.9% | 84.5% | 67.1% | 81.0% |

| LIU Patient Experience Time | | | | | | | | | | | | |
|------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| St. Columcilles Hospital | 85.5% | 97.2% | 89.8% | 97.6% | 93.0% | 98.9% | 89.3% | 98.9% | 91.9% | 99.0% | 89.7% | 98.2% |

1. Tallaght April data only inclusive of 1st to 25th April

ED Patient Experience Time < 24 Hours

| | Mar 2016 Number of All Patients Less Than 24 Hours | Mar 2016 % All Patients Less Than 24 Hours | Apr 2016 Number of All Patients Less Than 24 Hours | Apr 2016 % All Patients Less Than 24 Hours | May 2016 Number of All Patients Less Than 24 Hours | May 2016 % All Patients Less Than 24 Hours | YTD 2016 Number of All Patients Less Than 24 Hours | YTD 2016 % All Patients Less Than 24 Hours |
|---------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------|
| Mater Misericordiae University Hospital | 4833 | 95.1% | 4,766 | 95.7% | 4,687 | 95.8% | 23,216 | 92.9% |
| Midland Regional Hospital Mullingar | 2897 | 97.1% | 2,910 | 98.7% | 3,028 | 98.3% | 14,384 | 98.0% |
| Our Lady's Hospital Navan | | | | | | | | |
| St Luke's Hospital Kilkenny | 3121 | 99.3% | 3,205 | 99.8% | 3,448 | 99.9% | 16,024 | 99.7% |
| St. Vincent's University Hospital | 3885 | 91.5% | 3,995 | 95.4% | 4,257 | 98.4% | 19,384 | 92.9% |
| Wexford General Hospital | 3114 | 99.6% | 3,129 | 99.7% | 3,321 | 99.7% | 15,384 | 99.6% |
| Ireland East Hospital Group | 17850 | 96.1% | 18,005 | 97.5% | 18,741 | 98.2% | 88,392 | 96.0% |
| Midland Regional Hospital Portlaoise | 2884 | 94.70% | 2,988 | 95.40% | 2,967 | 95.20% | 14,632 | 95.2% |
| Midland Regional Hospital Tullamore | 2554 | 93.4% | 2,748 | 94.7% | 3,010 | 96.2% | 13,006 | 94.3% |
| Naas General Hospital | 2149 | 91.9% | 2,099 | 93.4% | 2,285 | 95.6% | 10,435 | 91.3% |
| St. James's Hospital | 4194 | 99.0% | 3,850 | 99.6% | 3,989 | 99.8% | 19,538 | 99.0% |
| Tallaght Hospital - Adults | 4247 | 96.5% | 3,476 | 97.1% | 4,347 | 97.9% | 19,870 | 97.0% |
| Dublin Midlands Hospital Group | 16028 | 95.6% | 15,161 | 96.4% | 16,598 | 97.2% | 77,481 | 95.9% |
| Beaumont Hospital | 4143 | 90.2% | 3,810 | 89.1% | 4,157 | 93.8% | 19,250 | 90.2% |
| Cavan General Hospital | 2895 | 98.7% | 2,821 | 99.4% | 2,829 | 99.6% | 13,945 | 98.7% |
| Connolly Hospital Blanchardstown | 3024 | 94.0% | 2,960 | 95.9% | 3,079 | 96.9% | 14,893 | 95.0% |
| Our Lady of Lourdes Hospital Drogheda | 4432 | 95.2% | 4,504 | 95.4% | 4,790 | 95.6% | 22,036 | 95.1% |
| RCSI Hospitals Group | 14494 | 94.1% | 14,095 | 94.5% | 14,855 | 96.1% | 70,124 | 94.4% |
| Cork University Hospital | 4891 | 94.3% | 5,098 | 98.2% | 5,162 | 95.9% | 24,553 | 95.2% |
| Mercy University Hospital Cork | 2633 | 94.8% | 2,563 | 92.2% | 2,795 | 95.2% | 13,173 | 94.4% |
| South Tipperary General Hospital | 2330 | 90.4% | 2,360 | 91.4% | 2,547 | 93.9% | 11,989 | 92.5% |
| University Hospital Kerry | 2869 | 98.4% | 2,869 | 98.9% | 2,841 | 98.0% | 13,831 | 97.7% |
| University Hospital Waterford | 4410 | 97.2% | 4,413 | 97.4% | 4,796 | 98.6% | 21,959 | 96.9% |
| South/South West Hospital Group | 17133 | 95.2% | 17,303 | 96.2% | 18,141 | 96.5% | 85,505 | 95.5% |
| University Hospital, Limerick | 4987 | 94.1% | 4,886 | 93.1% | 5,275 | 94.2% | 24,385 | 93.0% |
| University of Limerick Hospital Group | 4987 | 94.1% | 4,886 | 93.1% | 5,275 | 94.2% | 24,385 | 93.0% |
| Galway University Hospitals | 5010 | 93.4% | 4,973 | 93.5% | 5,326 | 96.2% | 24,786 | 93.4% |
| Letterkenny General Hospital | 3432 | 100.0% | 3,306 | 100.0% | 3,485 | 100.0% | 16,607 | 100.0% |
| Mayo General Hospital | 3094 | 99.2% | 3,035 | 99.5% | 3,334 | 99.6% | 15,420 | 99.5% |
| Portiuncula Hospital Ballinasloe | 2334 | 99.8% | 2,217 | 100.0% | 2,256 | 99.9% | 11,065 | 99.9% |
| Sligo Regional Hospital | 2845 | 99.8% | 2,926 | 99.2% | 3,091 | 100.0% | 14,793 | 99.7% |
| Saolta University Health Care Group | 16715 | 97.7% | 16,457 | 97.7% | 17,492 | 98.7% | 82,671 | 97.8% |
| Children's University Hospital Temple Street | 4827 | 99.6% | 4,560 | 99.4% | 4,905 | 99.4% | 23,067 | 99.4% |
| National Children's Hospital at Tallaght Hospital | 3092 | 100.0% | 2,721 | 99.6% | 3,294 | 99.6% | 14,902 | 99.7% |
| Our Lady's Children's Hospital, Crumlin | 3255 | 99.9% | 3,099 | 99.9% | 3,405 | 100.0% | 16,100 | 99.9% |
| Children's Hospital Group | 11174 | 99.8% | 10,380 | 99.6% | 11,604 | 99.6% | 54,069 | 99.7% |
| National Total | 98381 | 96.1% | 96,287 | 96.7% | 102,706 | 97.5% | 482,627 | 96.2% |
| | | | | | | | | |
| LIU Patient Experience Time | | | | | | | | |
| St. Columcilles Hospital | 976 | 99.7% | 543 | 100.0% | 491 | 100.0% | 4023 | 99.5% |

1. Tallaght Hospital April data only inclusive of 1st - 25th April 2016

ED PET Profile of Patients aged 75 year +

| | Apr 2016 % Patients Attending ED Over 75 | Apr 2016 % Patients Over 75 Discharged/Admitted Within 6 Hours | Apr 2016 % Attendees Over 75 Admitted Within 6 Hours | Apr 2016 % Patients Over 75 Discharged/Admitted Within 9 Hours | May 2016 % Patients Attending ED Over 75 | May 2016 % Patients Over 75 Discharged/Admitted Within 6 Hours | May 2016 % Attendees Over 75 Admitted Within 6 Hours | May 2016 % Patients Over 75 Discharged/Admitted Within 9 Hours | YTD 2016 % Patients Attending ED Over 75 | YTD 2016 % Patients Over 75 Discharged/Admitted Within 6 Hours | YTD 2016 % Attendees Over 75 Admitted Within 6 Hours | YTD 2016 % Patients Over 75 Discharged/Admitted Within 9 Hours |
|----------------------------------------------|------------------------------------------|----------------------------------------------------------------|------------------------------------------------------|----------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------|------------------------------------------------------|----------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------|------------------------------------------------------|----------------------------------------------------------------|
| Mater Misericordiae University Hospital | 11.8% | 39.2% | 15.9% | 52.4% | 12.2% | 41.3% | 20.7% | 55.2% | 12.3% | 37.2% | 15.8% | 49.7% |
| Midland Regional Hospital Mullingar | 10.9% | 46.9% | 38.3% | 75.9% | 10.6% | 40.8% | 31.3% | 68.4% | 11.0% | 43.6% | 32.4% | 68.5% |
| Our Lady's Hospital Navan | | | | | | | | | | | | |
| St Luke's Hospital Kilkenny | 11.0% | 82.7% | 83.5% | 91.5% | 12.0% | 82.6% | 84.4% | 93.2% | 11.9% | 80.5% | 81.7% | 90.1% |
| St. Vincent's University Hospital | 18.2% | 44.5% | 23.6% | 57.2% | 17.1% | 46.6% | 22.6% | 66.1% | 18.0% | 39.4% | 15.6% | 52.6% |
| Wexford General Hospital | 13.8% | 60.5% | 56.8% | 88.7% | 13.2% | 66.0% | 62.2% | 91.6% | 12.8% | 59.9% | 53.8% | 86.3% |
| Ireland East Hospital Group | 13.3% | 51.8% | 40.5% | 68.9% | 13.2% | 53.9% | 42.6% | 72.7% | 13.4% | 49.1% | 36.6% | 65.2% |
| Midland Regional Hospital Portlaoise | 8.0% | 45.6% | 26.5% | 66.8% | 8.4% | 45.0% | 23.5% | 64.5% | 8.5% | 41.0% | 23.6% | 63.0% |
| Midland Regional Hospital Tullamore | 13.7% | 38.3% | 16.1% | 57.4% | 13.3% | 45.3% | 19.0% | 59.3% | 14.6% | 41.4% | 16.7% | 56.7% |
| Naas General Hospital | 13.9% | 42.9% | 23.6% | 54.8% | 12.6% | 36.7% | 22.2% | 58.7% | 14.1% | 34.4% | 16.2% | 49.0% |
| St. James's Hospital | 14.0% | 36.8% | 13.7% | 63.8% | 13.7% | 37.1% | 15.4% | 63.3% | 13.5% | 32.7% | 11.9% | 55.5% |
| Tallaght Hospital - Adults | 9.7% | 36.1% | 22.0% | 59.5% | 10.0% | 41.8% | 31.0% | 64.0% | 9.9% | 36.7% | 25.3% | 57.6% |
| Dublin Midlands Hospital Group | 11.7% | 39.2% | 19.0% | 60.5% | 11.5% | 40.9% | 22.2% | 62.1% | 11.9% | 36.8% | 18.1% | 56.1% |
| Beaumont Hospital | 16.9% | 41.2% | 21.7% | 52.8% | 15.0% | 48.9% | 30.9% | 59.8% | 15.9% | 43.8% | 23.9% | 54.2% |
| Cavan General Hospital | 12.4% | 47.2% | 24.2% | 69.6% | 12.5% | 57.1% | 35.6% | 81.6% | 13.2% | 46.0% | 25.7% | 68.0% |
| Connolly Hospital Blanchardstown | 11.3% | 29.3% | 15.3% | 43.7% | 10.7% | 35.8% | 15.4% | 53.7% | 11.8% | 28.6% | 14.8% | 44.8% |
| Our Lady of Lourdes Hospital Drogheda | 9.0% | 29.3% | 20.3% | 45.1% | 8.0% | 30.3% | 20.2% | 45.3% | 9.0% | 28.4% | 17.7% | 43.4% |
| RCSI Hospitals Group | 12.4% | 37.4% | 20.5% | 52.5% | 11.4% | 43.8% | 26.1% | 59.7% | 12.4% | 37.7% | 20.8% | 52.7% |
| Cork University Hospital | 12.0% | 37.2% | 17.2% | 54.2% | 12.2% | 40.8% | 18.4% | 54.6% | 12.7% | 36.4% | 14.4% | 50.1% |
| Mercy University Hospital Cork | 11.0% | 29.4% | 8.8% | 49.3% | 11.7% | 34.6% | 23.4% | 59.0% | 11.0% | 31.6% | 17.4% | 53.5% |
| South Tipperary General Hospital | 14.0% | 47.2% | 36.4% | 63.3% | 12.0% | 54.9% | 42.0% | 70.6% | 13.7% | 48.3% | 36.7% | 65.3% |
| University Hospital Kerry | 12.3% | 45.8% | 38.6% | 68.3% | 11.6% | 43.6% | 34.6% | 67.2% | 13.2% | 43.0% | 34.6% | 63.8% |
| University Hospital Waterford | 11.9% | 55.6% | 29.4% | 67.7% | 12.6% | 57.0% | 31.4% | 71.7% | 12.4% | 51.7% | 21.7% | 64.8% |
| South/South West Hospital Group | 12.2% | 43.7% | 25.8% | 60.6% | 12.1% | 46.7% | 28.7% | 64.0% | 12.6% | 42.5% | 23.9% | 58.9% |
| University Hospital, Limerick | 11.3% | 28.4% | 15.0% | 42.4% | 10.8% | 32.6% | 16.8% | 46.0% | 12.0% | 27.3% | 12.3% | 40.4% |
| University of Limerick Hospital Group | 11.3% | 28.4% | 15.0% | 42.4% | 10.8% | 32.6% | 16.8% | 46.0% | 12.0% | 27.3% | 12.3% | 40.4% |
| Galway University Hospitals | 10.4% | 37.7% | 26.0% | 49.0% | 11.5% | 44.1% | 28.9% | 57.3% | 11.2% | 35.5% | 22.8% | 47.6% |
| Letterkenny General Hospital | 14.8% | 73.1% | 66.3% | 94.3% | 14.3% | 79.0% | 75.6% | 96.8% | 14.6% | 66.9% | 59.7% | 89.8% |
| Mayo General Hospital | 16.7% | 51.8% | 39.6% | 77.8% | 15.7% | 52.4% | 40.5% | 80.6% | 16.3% | 50.4% | 37.8% | 76.6% |
| Portiuncula Hospital Ballinasloe | 13.7% | 60.2% | 52.9% | 85.9% | 14.4% | 67.1% | 63.1% | 92.6% | 14.7% | 64.8% | 57.7% | 89.9% |
| Sligo Regional Hospital | 14.8% | 56.8% | 27.2% | 75.9% | 13.9% | 62.2% | 46.2% | 88.1% | 14.3% | 55.0% | 34.3% | 78.8% |
| Saolta University Health Care Group | 13.6% | 55.0% | 42.7% | 75.1% | 13.6% | 59.4% | 50.4% | 80.8% | 13.8% | 52.8% | 41.6% | 74.2% |
| National Total | 11.3% | 45.2% | 29.9% | 63.1% | 11.0% | 48.7% | 34.2% | 67.5% | 11.4% | 43.5% | 28.2% | 60.9% |
| | | | | | | | | | | | | |
| LIU Patient Experience Time | | | | | | | | | | | | |
| St. Columcilles Hospital | 11.3% | 45.2% | 29.9% | 63.1% | 24.4% | 88.3% | 85.7% | 100.0% | 19.9% | 82.0% | 74.5% | 95.9% |

Notes:

1. Tallaght April data only inclusive of 1st to 25th April

Urgent Colonoscopy waiting > 28 Days

| | Reporting Frequency | Target/ Expected Activity YTD | Jan-16 | | Feb-16 | | Mar-16 | | Apr-16 | | May-16 | |
|---------------------------------------------------|---------------------|-------------------------------|-----------------------------------------|------------------------------|-------------------------|------------------------------|-------------------------|------------------------------|-------------------------|------------------------------|-------------------------|------------------------------|
| | | | Total Breaches Reported | Total New Patients Breaching | Total Breaches Reported | Total New Patients Breaching | Total Breaches Reported | Total New Patients Breaching | Total Breaches Reported | Total New Patients Breaching | Total Breaches Reported | Total New Patients Breaching |
| | | | Mater Misericordiae University Hospital | M | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 0 |
| Midland Regional Hospital Mullingar | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 4 |
| Our Lady's Hospital Navan | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Columcilles Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St Luke's Hospital Kilkenny | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Michael's Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Vincent's University Hospital | M | 0 | 2 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 |
| Wexford General Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ireland East Hospital Group | M | 0 | 2 | 1 | 1 | 1 | 4 | 3 | 0 | 0 | 9 | 5 |
| Midland Regional Hospital Portlaoise | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Midland Regional Hospital Tullamore | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 3 | 0 | 0 |
| Naas General Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. James's Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 35 | 0 | 0 |
| Tallaght Hospital - Adults | M | 0 | 2 | 1 | 0 | 0 | 5 | 3 | 13 | 13 | 15 | 15 |
| Dublin Midlands Hospital Group | M | 0 | 2 | 1 | 0 | 0 | 5 | 3 | 53 | 51 | 15 | 15 |
| Beaumont Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cavan General Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Connolly Hospital Blanchardstown | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Louth County Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Our Lady of Lourdes Hospital Drogheda | M | 0 | 9 | 9 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RCSI Hospitals Group | M | 0 | 9 | 9 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bantry General Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cork University Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mallow General Hospital | M | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 |
| Mercy University Hospital Cork | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Infirmary/Victoria University Hospital Cork | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Tipperary General Hospital | M | 0 | 0 | 0 | 5 | 2 | 5 | 5 | 0 | 0 | 0 | 0 |
| University Hospital Kerry | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| University Hospital Waterford | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| South/South West Hospital Group | M | 0 | 0 | 0 | 5 | 2 | 6 | 6 | 1 | 0 | 0 | 0 |
| Ennis Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nenagh Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. John's Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| University Hospital, Limerick | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| University of Limerick Hospital Group | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Galway University Hospitals | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Letterkenny General Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mayo General Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Portiuncula Hospital Ballinasloe | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Roscommon Hospital | M | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sligo Regional Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Saolta University Health Care Group | M | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Children's University Hospital Temple Street | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Our Lady's Children's Hospital, Crumlin | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National Children's Hospital at Tallaght Hospital | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Children's Hospital Group | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| National Total | M | 0 | 15 | 13 | 20 | 3 | 15 | 12 | 54 | 51 | 24 | 20 |

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

Adult Waiting List Inpatient & Day Case (PTR)

| Number & % of Patients Waiting < 8 Months | Reporting Frequency | 2016 Target/ Expected Activity | Number of Adults Waiting < 8 Months Jan 2016 | % of Adults Waiting < 8 Months Jan 2016 | Number of Adults Waiting < 8 Months Feb 2016 | % of Adults Waiting < 8 Months Feb 2016 | Number of Adults Waiting < 8 Months Mar 2016 | % of Adults Waiting < 8 Months Mar 2016 | Number of Adults Waiting < 8 Months Apr 2016 | % of Adults Waiting < 8 Months Apr 2016 | % of Adults Waiting < 8 Months May 2016 | % of Adults Waiting < 8 Months May 2016 |
|---------------------------------------------------------|----------------------------|---------------------------------------|--------------------------------------------------------|---------------------------------------------------|--------------------------------------------------------|---------------------------------------------------|--------------------------------------------------------|---------------------------------------------------|--------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|---------------------------------------------------|
| Cappagh National Orthopaedic Hospital | M | 70% | 1,565 | 71.5% | 1,613 | 73.5% | 1,580 | 75.6% | 1,658 | 74.2% | 1,743 | 74.7% |
| Mater Misericordiae University Hospital | M | 70% | 4,002 | 68.9% | 3,910 | 67.5% | 3,821 | 65.3% | 3,937 | 65.9% | 4,168 | 64.4% |
| Midland Regional Hospital Mullingar | M | 70% | 282 | 91.3% | 368 | 94.1% | 359 | 97.9% | 329 | 93.0% | 306 | 96.8% |
| Our Lady's Hospital Navan | M | 70% | 331 | 95.1% | 343 | 96.1% | 337 | 95.1% | 348 | 96.0% | 325 | 92.6% |
| Royal Victoria Eye and Ear Hospital | M | 70% | 1,724 | 74.5% | 1,634 | 70.4% | 1,589 | 67.9% | 1,634 | 68.5% | 1,525 | 63.8% |
| St. Columcilles Hospital | M | 70% | 45 | 100.0% | 79 | 100.0% | 107 | 100.0% | 142 | 100.0% | 102 | 100.0% |
| St Luke's Hospital Kilkenny | M | 70% | 542 | 72.8% | 547 | 74.6% | 576 | 75.2% | 539 | 74.7% | 578 | 73.1% |
| St. Michael's Hospital | M | 70% | 23 | 100.0% | 43 | 100.0% | 38 | 100.0% | 118 | 100.0% | 344 | 100.0% |
| St. Vincent's University Hospital | M | 70% | 1,571 | 79.2% | 1,660 | 80.1% | 1,567 | 77.3% | 1,620 | 77.0% | 1,535 | 75.1% |
| Wexford General Hospital | M | 70% | 353 | 97.0% | 369 | 94.9% | 363 | 94.8% | 379 | 96.5% | 413 | 91.8% |
| Ireland East Hospital Group | M | 70% | 10,438 | 73.9% | 10,566 | 73.5% | 10,337 | 72.3% | 10,704 | 72.2% | 11,039 | 70.8% |
| Midland Regional Hospital Portlaoise | M | 70% | 269 | 94.4% | 272 | 92.8% | 284 | 88.8% | 310 | 88.5% | 297 | 83.7% |
| Midland Regional Hospital Tullamore | M | 70% | 1,421 | 74.0% | 1,380 | 70.5% | 1,402 | 65.4% | 1,386 | 66.2% | 1,342 | 63.1% |
| Naas General Hospital | M | 70% | 50 | 92.6% | 123 | 95.3% | 55 | 86.4% | 51 | 87.3% | 81 | 96.4% |
| St. James's Hospital | M | 70% | 3,059 | 69.3% | 3,333 | 69.4% | 3,230 | 66.3% | 3,210 | 66.7% | 3,081 | 65.2% |
| Tallaght Hospital - Adults | M | 70% | 2,561 | 75.6% | 2,821 | 75.8% | 2,662 | 68.2% | 2,641 | 70.8% | 2,478 | 66.5% |
| Dublin Midlands Hospital Group | M | 70% | 7,360 | 73.2% | 7,929 | 72.7% | 7,633 | 67.6% | 7,598 | 68.7% | 7,279 | 66.1% |
| Beaumont Hospital | M | 70% | 4,061 | 68.9% | 3,882 | 64.1% | 3,798 | 64.5% | 3,750 | 62.7% | 3,783 | 64.3% |
| Cavan General Hospital | M | 70% | 429 | 99.1% | 398 | 97.5% | 437 | 96.2% | 451 | 97.8% | 388 | 93.9% |
| Connolly Hospital Blanchardstown | M | 70% | 770 | 75.4% | 767 | 75.2% | 833 | 81.8% | 971 | 75.2% | 958 | 80.4% |
| Louth County Hospital | M | 70% | 417 | 95.4% | 431 | 95.4% | 459 | 94.1% | 480 | 93.5% | 527 | 93.4% |
| Our Lady of Lourdes Hospital Drogheda | M | 70% | 433 | 58.0% | 452 | 58.3% | 485 | 62.3% | 480 | 59.7% | 499 | 62.5% |
| RCSI Hospitals Group | M | 70% | 6,110 | 71.7% | 5,930 | 68.1% | 6,012 | 70.1% | 6,132 | 67.4% | 6,155 | 69.5% |
| Bantry General Hospital | M | 70% | 66 | 100.0% | 54 | 100.0% | 76 | 100.0% | 115 | 100.0% | 73 | 98.6% |
| Cork University Hospital | M | 70% | 1,155 | 75.1% | 1,275 | 73.2% | 1,179 | 70.4% | 1,176 | 69.7% | 1,214 | 70.5% |
| Lourdes Orthopaedic Hospital Kilcreene | M | 70% | 289 | 94.8% | 232 | 94.7% | 230 | 96.8% | 245 | 94.3% | 254 | 97.3% |
| Mallow General Hospital | M | 70% | 10 | 90.9% | 12 | 92.3% | 14 | 88.9% | 8 | 93.3% | 16 | 100.0% |
| Mercy University Hospital Cork | M | 70% | 1,007 | 77.5% | 1,007 | 72.7% | 1,053 | 72.8% | 1,043 | 71.6% | 891 | 68.5% |
| South Infirmary/Victoria University Hospital Cork | M | 70% | 1,301 | 83.9% | 1,377 | 82.8% | 1,325 | 81.3% | 1,368 | 82.1% | 1,283 | 78.3% |
| South Tipperary General Hospital | M | 70% | 178 | 100.0% | 187 | 100.0% | 215 | 100.0% | 240 | 100.0% | 222 | 99.1% |
| University Hospital Kerry | M | 70% | 101 | 99.0% | 102 | 97.1% | 110 | 100.0% | 97 | 99.1% | 261 | 98.9% |
| University Hospital Waterford | M | 70% | 2,337 | 60.2% | 2,338 | 58.7% | 2,221 | 55.3% | 2,234 | 55.5% | 2,070 | 55.8% |
| South/South West Hospital Group | M | 70% | 6,444 | 72.2% | 6,584 | 70.2% | 6,423 | 68.4% | 6,526 | 68.1% | 6,284 | 68.2% |

Adult Waiting List Inpatient & Day Case (PTR)

| Number & % of Patients Waiting < 8 Months | Reporting Frequency | 2016 Target/ Expected Activity | Number of Adults Waiting < 8 Months Jan 2016 | % of Adults Waiting < 8 Months Jan 2016 | Number of Adults Waiting < 8 Months Feb 2016 | % of Adults Waiting < 8 Months Feb 2016 | Number of Adults Waiting < 8 Months Mar 2016 | % of Adults Waiting < 8 Months Mar 2016 | Number of Adults Waiting < 8 Months Apr 2016 | % of Adults Waiting < 8 Months Apr 2016 | % of Adults Waiting < 8 Months May 2016 | % of Adults Waiting < 8 Months May 2016 |
|---------------------------------------------------------|----------------------------|---------------------------------------|--------------------------------------------------------|---------------------------------------------------|--------------------------------------------------------|---------------------------------------------------|--------------------------------------------------------|---------------------------------------------------|--------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|---------------------------------------------------|
| Croom Hospital | M | 70% | 226 | 99.1% | 244 | 99.2% | 223 | 98.4% | 184 | 99.1% | 219 | 97.3% |
| Ennis Hospital | M | 70% | 340 | 89.0% | 295 | 88.6% | 379 | 87.9% | 452 | 87.3% | 426 | 85.4% |
| Nenagh Hospital | M | 70% | 519 | 89.0% | 461 | 84.9% | 423 | 80.3% | 462 | 76.9% | 501 | 84.2% |
| St. John's Hospital | M | 70% | 894 | 90.3% | 930 | 90.0% | 953 | 91.1% | 953 | 91.1% | 911 | 82.8% |
| University Hospital, Limerick | M | 70% | 1,602 | 67.4% | 1,601 | 64.9% | 1,628 | 62.9% | 1,701 | 63.4% | 1,674 | 61.3% |
| University of Limerick Hospital Group | M | 70% | 3,581 | 78.5% | 3,531 | 76.4% | 3,606 | 74.7% | 3,752 | 74.8% | 3,731 | 72.4% |
| Galway University Hospitals | M | 70% | 5,996 | 61.4% | 5,730 | 60.9% | 5,760 | 57.9% | 5,894 | 58.1% | 5,812 | 56.0% |
| Letterkenny General Hospital | M | 70% | 1,243 | 68.9% | 1,346 | 70.7% | 1,262 | 72.8% | 1,346 | 68.7% | 1,345 | 74.4% |
| Mayo General Hospital | M | 70% | 1,008 | 98.7% | 1,091 | 98.1% | 1,099 | 96.2% | 1,110 | 96.7% | 1,103 | 94.4% |
| Portiuncula Hospital Ballinasloe | M | 70% | 161 | 83.9% | 151 | 89.3% | 130 | 88.5% | 123 | 86.7% | 119 | 86.9% |
| Roscommon Hospital | M | 70% | 1,002 | 96.1% | 1,118 | 89.3% | 1,029 | 81.5% | 1,085 | 85.2% | 950 | 76.1% |
| Sligo Regional Hospital | M | 70% | 1,969 | 90.7% | 2,023 | 91.4% | 2,124 | 89.7% | 2,224 | 91.0% | 2,196 | 88.9% |
| Saolta University Health Care Group | M | 70% | 11,379 | 71.1% | 11,459 | 71.4% | 11,404 | 68.8% | 11,782 | 68.7% | 11,525 | 66.9% |
| Children's University Hospital Temple Street | M | 70% | 0 | 0.0% | 0 | 0.0% | 0 | 69.9% | 0 | 0.0% | 0 | 0.0% |
| National Children's Hospital at Tallaght Hospital | M | 70% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Our Lady's Children's Hospital, Crumlin | M | 70% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Children's Hospital Group | M | 70% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| National Total | M | 70% | 45,312 | 75.2% | 45,999 | 71.8% | 45,415 | 69.7% | 46,494 | 69.7% | 46,013 | 68.6% |

Notes:

1. Adult Waiting List data sourced from NTPF.

Child Waiting List Inpatient & Day Case (PTR)

| No. & % of Patients Waiting < 20 Weeks | Reporting Frequency | 2016 Target/ Expected Activity | No. of Children Waiting < 20 Weeks Jan 2016 | % of Children Waiting < 20 Weeks Jan 2016 | No. of Children Waiting < 20 Weeks Feb 2016 | % of Children Waiting < 20 Weeks Feb 2016 | No. of Children Waiting < 20 Weeks Mar 2016 | % of Children Waiting < 20 Weeks Mar 2016 | No. of Children Waiting < 20 Weeks Apr 2016 | % of Children Waiting < 20 Weeks Apr 2016 | No. of Children Waiting < 20 Weeks May 2016 | % of Children Waiting < 20 Weeks May 2016 |
|---------------------------------------------------|---------------------|--------------------------------|---------------------------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|
| Cappagh National Orthopaedic Hospital | M | 60% | 13 | 81.3% | 15 | 88.2% | 19 | 86.4% | 14 | 73.7% | 19 | 76.0% |
| Mater Misericordiae University Hospital | M | 60% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Midland Regional Hospital Mullingar | M | 60% | 9 | 100.0% | 10 | 71.4% | 5 | 45.5% | 5 | 62.5% | 2 | 50.0% |
| Our Lady's Hospital Navan | M | 60% | 1 | 100.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Royal Victoria Eye and Ear Hospital | M | 60% | 66 | 55.0% | 50 | 47.2% | 58 | 47.5% | 67 | 56.3% | 72 | 57.1% |
| St. Columcilles Hospital | M | 60% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| St Luke's Hospital Kilkenny | M | 60% | 0 | 0.0% | 6 | 100.0% | 4 | 100.0% | 3 | 100.0% | 4 | 100.0% |
| St. Michael's Hospital | M | 60% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| St. Vincent's University Hospital | M | 60% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Wexford General Hospital | M | 60% | 9 | 100.0% | 8 | 88.9% | 5 | 83.3% | 3 | 75.0% | 7 | 87.5% |
| Ireland East Hospital Group | M | 60% | 98 | 63.2% | 89 | 58.6% | 91 | 55.2% | 92 | 60.1% | 104 | 62.3% |
| Midland Regional Hospital Portlaoise | M | 60% | 9 | 100.0% | 10 | 90.9% | 7 | 100.0% | 6 | 100.0% | 7 | 100.0% |
| Midland Regional Hospital Tullamore | M | 60% | 206 | 44.8% | 230 | 47.7% | 244 | 52.7% | 250 | 56.8% | 267 | 61.4% |
| Naas General Hospital | M | 60% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| St. James's Hospital | M | 60% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Tallaght Hospital - Adults | M | 60% | 5 | 71.4% | 2 | 33.3% | 3 | 60.0% | 3 | 60.0% | 1 | 25.0% |
| Dublin Midlands Hospital Group | M | 60% | 220 | 46.2% | 242 | 48.5% | 254 | 53.5% | 259 | 57.4% | 275 | 61.7% |
| Beaumont Hospital | M | 60% | 99 | 49.5% | 100 | 49.0% | 80 | 41.9% | 93 | 47.9% | 87 | 47.5% |
| Cavan General Hospital | M | 60% | 84 | 97.7% | 83 | 100.0% | 67 | 100.0% | 70 | 100.0% | 63 | 100.0% |
| Connolly Hospital Blanchardstown | M | 60% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Louth County Hospital | M | 60% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Our Lady of Lourdes Hospital Drogheda | M | 60% | 166 | 63.4% | 148 | 59.7% | 149 | 59.8% | 119 | 45.4% | 126 | 44.8% |
| RCSI Hospitals Group | M | 60% | 349 | 63.7% | 331 | 61.9% | 296 | 58.4% | 282 | 53.6% | 276 | 52.4% |
| Bantry General Hospital | M | 60% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Cork University Hospital | M | 60% | 52 | 62.7% | 43 | 57.3% | 50 | 58.8% | 44 | 57.1% | 34 | 52.3% |
| Lourdes Orthopaedic Hospital Kilcreene | M | 60% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Mallow General Hospital | M | 60% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Mercy University Hospital Cork | M | 60% | 26 | 72.2% | 29 | 70.7% | 31 | 68.9% | 25 | 67.6% | 29 | 78.4% |
| South Infirmary/Victoria University Hospital Cork | M | 60% | 91 | 86.7% | 67 | 77.0% | 53 | 75.7% | 81 | 86.2% | 74 | 86.0% |
| South Tipperary General Hospital | M | 60% | 4 | 100.0% | 10 | 100.0% | 7 | 100.0% | 11 | 100.0% | 15 | 100.0% |
| University Hospital Kerry | M | 60% | 4 | 100.0% | 3 | 100.0% | 9 | 90.0% | 5 | 83.3% | 9 | 100.0% |
| University Hospital Waterford | M | 60% | 187 | 47.9% | 194 | 46.5% | 181 | 42.5% | 190 | 43.8% | 178 | 41.5% |
| South/South West Hospital Group | M | 60% | 364 | 58.5% | 346 | 54.7% | 331 | 51.5% | 356 | 54.0% | 339 | 52.9% |
| Croom Hospital | M | 60% | 3 | 100.0% | 1 | 100.0% | 1 | 100.0% | 1 | 50.0% | 3 | 75.0% |
| Ennis Hospital | M | 60% | 19 | 76.0% | 14 | 73.7% | 21 | 91.3% | 21 | 75.0% | 21 | 77.8% |
| Nenagh Hospital | M | 60% | 13 | 100.0% | 9 | 90.0% | 6 | 54.5% | 10 | 76.9% | 14 | 82.4% |

Child Waiting List Inpatient & Day Case (PTR)

| No. & % of Patients Waiting < 20 Weeks | Reporting Frequency | 2016 Target/ Expected Activity | No. of Children Waiting < 20 Weeks Jan 2016 | % of Children Waiting < 20 Weeks Jan 2016 | No. of Children Waiting < 20 Weeks Feb 2016 | % of Children Waiting < 20 Weeks Feb 2016 | No. of Children Waiting < 20 Weeks Mar 2016 | % of Children Waiting < 20 Weeks Mar 2016 | No. of Children Waiting < 20 Weeks Apr 2016 | % of Children Waiting < 20 Weeks Apr 2016 | No. of Children Waiting < 20 Weeks May 2016 | % of Children Waiting < 20 Weeks May 2016 |
|---------------------------------------------------|---------------------|--------------------------------|---------------------------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|
| St. John's Hospital | M | 60% | 1 | 100.0% | 2 | 100.0% | 2 | 100.0% | 2 | 100.0% | 1 | 100.0% |
| University Hospital, Limerick | M | 60% | 164 | 50.0% | 167 | 49.6% | 150 | 48.7% | 147 | 46.8% | 161 | 48.2% |
| University of Limerick Hospital Group | M | 60% | 200 | 54.1% | 193 | 52.3% | 180 | 52.2% | 181 | 50.4% | 200 | 52.2% |
| Galway University Hospitals | M | 60% | 306 | 42.3% | 293 | 45.0% | 297 | 43.5% | 297 | 43.0% | 311 | 43.3% |
| Letterkenny General Hospital | M | 60% | 32 | 74.4% | 27 | 77.1% | 16 | 64.0% | 18 | 72.0% | 27 | 75.0% |
| Mayo General Hospital | M | 60% | 7 | 100.0% | 13 | 100.0% | 11 | 100.0% | 6 | 85.7% | 4 | 100.0% |
| Portiuncula Hospital Ballinasloe | M | 60% | 6 | 100.0% | 7 | 100.0% | 5 | 100.0% | 6 | 100.0% | 6 | 100.0% |
| Roscommon Hospital | M | 60% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Sligo Regional Hospital | M | 60% | 138 | 91.4% | 185 | 89.8% | 216 | 79.7% | 194 | 67.6% | 208 | 65.2% |
| Saolta University Health Care Group | M | 60% | 489 | 52.6% | 525 | 57.6% | 545 | 54.8% | 521 | 51.3% | 556 | 51.3% |
| Children's University Hospital Temple Street | M | 60% | 561 | 63.9% | 572 | 66.4% | 608 | 64.6% | 640 | 64.7% | 684 | 65.3% |
| National Children's Hospital at Tallaght Hospital | M | 60% | 230 | 43.0% | 229 | 40.7% | 210 | 36.3% | 201 | 36.5% | 236 | 40.6% |
| Our Lady's Children's Hospital, Crumlin | M | 60% | 1,394 | 47.6% | 1,398 | 46.6% | 1,317 | 43.2% | 1,268 | 41.1% | 1,326 | 43.1% |
| Children's Hospital Group | M | 60% | 2,185 | 50.3% | 2,199 | 49.7% | 2,135 | 46.7% | 2,109 | 45.6% | 2,246 | 47.7% |
| National Total | M | 60% | 3,905 | 52.5% | 3,925 | 52.2% | 3,832 | 49.8% | 3,800 | 48.8% | 3,996 | 50.3% |

Notes:

1. Child Waiting List data sourced from NTPF.

GI Endoscopy Waiting List (PTR)

| Number & % of Patients Waiting < 13 Weeks | Reporting Frequency | 2016 Target/ Expected Activity | Number of Patients Waiting < 13 Weeks Jan 2016 | % of Patients Waiting < 13 Weeks Jan 2016 | Number of Patients Waiting < 13 Weeks Feb | % of Patients Waiting < 13 Weeks Feb | Number of Patients Waiting < 13 Weeks March | % of Patients Waiting < 13 Weeks March | Number of Patients Waiting < 13 Weeks April | % of Patients Waiting < 13 Weeks April | Number of Patients Waiting < 13 Weeks May | % of Patients Waiting < 13 Weeks May |
|---------------------------------------------------|---------------------|--------------------------------|------------------------------------------------|-------------------------------------------|-------------------------------------------|--------------------------------------|---------------------------------------------|----------------------------------------|---------------------------------------------|----------------------------------------|-------------------------------------------|--------------------------------------|
| Mater Misericordiae University Hospital | M | 70% | 35 | 94.6% | 48 | 98.0% | 49 | 96.1% | 64 | 81.0% | 68 | 81.0% |
| Midland Regional Hospital Mullingar | M | 70% | 94 | 100.0% | 108 | 98.2% | 122 | 100.0% | 136 | 100.0% | 144 | 99.3% |
| Our Lady's Hospital Navan | M | 70% | 22 | 75.9% | 15 | 71.4% | 32 | 88.9% | 19 | 76.0% | 14 | 87.5% |
| St. Columcilles Hospital | M | 70% | 1 | 20.0% | 1 | 100.0% | 0 | 0.0% | 0 | 0.0% | 3 | 100.0% |
| St Luke's Hospital Kilkenny | M | 70% | 344 | 37.8% | 354 | 41.6% | 409 | 44.7% | 397 | 45.2% | 380 | 44.5% |
| St. Michael's Hospital | M | 70% | 17 | 68.0% | 11 | 68.8% | 24 | 75.0% | 12 | 92.3% | 14 | 48.3% |
| St. Vincent's University Hospital | M | 70% | 258 | 93.8% | 92 | 85.2% | 107 | 91.5% | 73 | 96.1% | 53 | 86.9% |
| Wexford General Hospital | M | 70% | 271 | 40.4% | 285 | 40.8% | 302 | 41.3% | 316 | 42.8% | 325 | 44.3% |
| Ireland East Hospital Group | M | 70% | 1,042 | 50.9% | 914 | 49.3% | 1,045 | 52.1% | 1,017 | 52.3% | 1,001 | 52.0% |
| Midland Regional Hospital Portlaoise | M | 70% | 89 | 83.2% | 64 | 68.8% | 71 | 60.2% | 76 | 57.1% | 59 | 48.8% |
| Midland Regional Hospital Tullamore | M | 70% | 169 | 48.1% | 183 | 48.2% | 177 | 47.7% | 182 | 46.2% | 210 | 49.2% |
| Naas General Hospital | M | 70% | 558 | 34.6% | 570 | 32.8% | 491 | 27.2% | 505 | 27.7% | 492 | 25.9% |
| St. James's Hospital | M | 70% | 11 | 68.8% | 22 | 75.9% | 614 | 99.5% | 1,008 | 99.7% | 1,158 | 99.7% |
| Tallaght Hospital - Adults | M | 70% | 450 | 38.1% | 463 | 39.9% | 440 | 35.8% | 497 | 34.0% | 554 | 36.3% |
| Dublin Midlands Hospital Group | M | 70% | 1,277 | 39.1% | 1,302 | 38.3% | 1,793 | 43.3% | 2,268 | 47.0% | 2,473 | 48.2% |
| Beaumont Hospital | M | 70% | 230 | 10.0% | 345 | 15.7% | 535 | 21.1% | 506 | 19.2% | 496 | 18.5% |
| Cavan General Hospital | M | 70% | 353 | 99.4% | 354 | 94.7% | 282 | 100.0% | 265 | 99.6% | 192 | 100.0% |
| Connolly Hospital Blanchardstown | M | 70% | 461 | 54.3% | 434 | 51.7% | 459 | 52.5% | 511 | 55.6% | 487 | 56.6% |
| Louth County Hospital | M | 70% | 830 | 97.9% | 1,037 | 83.0% | 809 | 66.0% | 648 | 55.7% | 695 | 54.6% |
| Our Lady of Lourdes Hospital Drogheda | M | 70% | 84 | 100.0% | 116 | 64.4% | 126 | 63.6% | 116 | 57.1% | 64 | 48.9% |
| RCSI Hospitals Group | M | 70% | 1,958 | 44.1% | 2,286 | 47.2% | 2,211 | 43.2% | 2,046 | 39.5% | 1,934 | 37.6% |
| Bantry General Hospital | M | 70% | 99 | 99.0% | 136 | 97.8% | 183 | 97.9% | 146 | 98.0% | 175 | 94.1% |
| Cork University Hospital | M | 70% | 70 | 56.5% | 61 | 51.7% | 86 | 61.9% | 94 | 69.6% | 91 | 64.1% |
| Mallow General Hospital | M | 70% | 1 | 100.0% | | | 5 | 83.3% | 0 | 0.0% | 4 | 80.0% |
| Mercy University Hospital Cork | M | 70% | 290 | 70.2% | 286 | 89.7% | 339 | 61.3% | 393 | 70.2% | 310 | 78.5% |
| South Infirmary University Hospital Cork | M | 70% | 82 | 100.0% | 105 | 99.1% | 165 | 97.6% | 150 | 100.0% | 162 | 99.4% |
| South Tipperary General Hospital | M | 70% | 250 | 99.6% | 290 | 99.7% | 226 | 97.8% | 258 | 99.2% | 215 | 100.0% |
| University Hospital Kerry | M | 70% | 237 | 99.2% | 324 | 98.8% | 199 | 100.0% | 239 | 99.2% | 196 | 99.5% |
| University Hospital Waterford | M | 70% | 296 | 33.4% | 278 | 29.4% | 232 | 23.9% | 231 | 23.6% | 244 | 24.0% |
| South/South West Hospital Group | M | 70% | 1,325 | 63.2% | 1,480 | 65.9% | 1,435 | 58.5% | 1,511 | 61.1% | 1,397 | 60.2% |
| Ennis Hospital | M | 70% | 257 | 100.0% | 296 | 99.0% | 333 | 90.7% | 330 | 82.5% | 318 | 77.4% |
| Nenagh Hospital | M | 70% | 146 | 100.0% | 183 | 96.8% | 147 | 100.0% | 128 | 99.2% | 115 | 100.0% |
| St. John's Hospital | M | 70% | 247 | 56.7% | 225 | 51.1% | 198 | 73.1% | 198 | 73.1% | 158 | 79.4% |
| University Hospital, Limerick | M | 70% | 348 | 94.8% | 342 | 89.1% | 329 | 78.1% | 448 | 80.1% | 453 | 85.6% |
| University of Limerick Hospital Group | M | 70% | 998 | 82.8% | 1,046 | 79.7% | 1,007 | 83.5% | 1,104 | 81.2% | 1,044 | 83.3% |
| Galway University Hospitals | M | 70% | 727 | 50.2% | 728 | 46.9% | 766 | 48.1% | 838 | 48.6% | 709 | 41.1% |
| Letterkenny General Hospital | M | 70% | 338 | 99.7% | 352 | 98.9% | 479 | 99.0% | 411 | 100.0% | 406 | 97.8% |
| Mayo General Hospital | M | 70% | 172 | 57.9% | 214 | 80.1% | 226 | 77.1% | 223 | 67.8% | 181 | 50.8% |
| Portiuncula Hospital Ballinasloe | M | 70% | 39 | 51.3% | 44 | 50.0% | 44 | 65.7% | 46 | 82.1% | 35 | 70.0% |
| Roscommon Hospital | M | 70% | 445 | 95.3% | 451 | 94.0% | 415 | 91.2% | 436 | 89.9% | 421 | 78.8% |
| Sligo Regional Hospital | M | 70% | 480 | 96.0% | 485 | 93.6% | 523 | 89.9% | 464 | 93.0% | 427 | 96.4% |
| Saolta University Health Care Group | M | 70% | 2,201 | 70.4% | 2,274 | 69.7% | 2,453 | 70.6% | 2,418 | 69.0% | 2,179 | 61.8% |
| Children's University Hospital Temple Street | M | 70% | 0 | 0.0% | 3 | 75.0% | 2 | 50.0% | 0 | 0.0% | 1 | 50.0% |
| National Children's Hospital at Tallaght Hospital | M | 70% | 4 | 100.0% | 2 | 66.7% | 1 | 50.0% | 0 | 0.0% | 0 | 0.0% |
| Our Lady's Children's Hospital, Crumlin | M | 70% | 101 | 50.0% | 92 | 46.0% | 93 | 51.4% | 89 | 70.1% | 100 | 82.0% |
| Children's Hospital Group | M | 70% | 105 | 50.7% | 97 | 46.9% | 96 | 51.3% | 89 | 69.0% | 101 | 80.8% |
| National Total | M | 70% | 8,906 | 54.3% | 9,399 | 54.9% | 10,040 | 54.0% | 10,453 | 53.8% | 10,129 | 52.1% |

Notes:

1. GI Waiting List data sourced from NTPF.

Outpatient Wait List

| Number & % of Patients Waiting < 52 Weeks | Reporting Frequency | 2016 Target/ Expected Activity | Number of Patients Waiting < 52 Weeks Jan 2016 | % of Patients Waiting < 52 Weeks Jan 2016 | Number of Patients Waiting < 52 Weeks Feb 2016 | % of Patients Waiting < 52 Weeks Feb 2016 | Number of Patients Waiting < 52 Weeks Mar 2016 | % of Patients Waiting < 52 Weeks Mar 2016 | Number of Patients Waiting < 52 Weeks Apr 2016 | % of Patients Waiting < 52 Weeks Apr 2016 | Number of Patients Waiting < 52 Weeks May 2016 | % of Patients Waiting < 52 Weeks Apr 2016 |
|---------------------------------------------------------|----------------------------|---------------------------------------|----------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------|
| Cappagh National Orthopaedic Hospital | M | 85% | 1478 | 99.9% | 1390 | 100.0% | 1315 | 100.0% | 1,251 | 100.0% | 1,272 | 100.0% |
| Mater Misericordiae University Hospital | M | 85% | 22166 | 93.5% | 21921 | 92.1% | 22289 | 90.6% | 22,460 | 89.5% | 22,506 | 88.2% |
| Midland Regional Hospital Mullingar | M | 85% | 5828 | 89.2% | 5769 | 89.7% | 5182 | 92.7% | 5,382 | 92.2% | 5,487 | 91.5% |
| Our Lady's Hospital Navan | M | 85% | 4140 | 96.6% | 4197 | 96.5% | 4272 | 95.2% | 4,281 | 93.2% | 4,208 | 91.9% |
| Royal Victoria Eye and Ear Hospital | M | 85% | 6247 | 83.3% | 6184 | 81.3% | 6135 | 78.9% | 6,195 | 78.5% | 6,322 | 77.0% |
| St. Columcilles Hospital | M | 85% | 2110 | 78.0% | 2083 | 77.1% | 2063 | 74.6% | 1,998 | 73.8% | 2,026 | 72.6% |
| St Luke's Hospital Kilkenny | M | 85% | 2499 | 97.3% | 2553 | 96.8% | 2713 | 96.5% | 2,801 | 96.8% | 2,821 | 96.4% |
| St. Michael's Hospital | M | 85% | 2063 | 96.1% | 2000 | 95.6% | 2105 | 94.7% | 2,322 | 95.0% | 2,405 | 94.5% |
| St. Vincent's University Hospital | M | 85% | 14812 | 94.9% | 14708 | 94.1% | 14773 | 92.7% | 15,126 | 92.2% | 14,945 | 91.3% |
| Wexford General Hospital | M | 85% | 3174 | 99.1% | 3226 | 99.4% | 3227 | 99.4% | 3,216 | 99.4% | 3,232 | 99.5% |
| Ireland East Hospital Group | M | 85% | 64517 | 92.5% | 64031 | 91.6% | 64074 | 90.6% | 65,032 | 89.9% | 65,224 | 88.8% |
| Midland Regional Hospital Portlaoise | M | 85% | 3152 | 96.4% | 3277 | 94.6% | 3259 | 91.2% | 3,376 | 89.7% | 3,296 | 87.4% |
| Midland Regional Hospital Tullamore | M | 85% | 10626 | 81.5% | 10591 | 82.8% | 10640 | 84.0% | 10,757 | 83.8% | 10,716 | 83.3% |
| Naas General Hospital | M | 85% | 4540 | 91.1% | 4492 | 89.1% | 4562 | 87.2% | 4,528 | 85.5% | 4,553 | 84.4% |
| St. James's Hospital | M | 85% | 13100 | 97.1% | 13056 | 95.9% | 13556 | 94.7% | 13,493 | 94.5% | 13,721 | 94.1% |
| Tallaght Hospital - Adults | M | 85% | 16546 | 85.1% | 16332 | 83.6% | 16413 | 82.3% | 15,949 | 81.3% | 16,261 | 82.9% |
| Dublin Midlands Hospital Group | M | 85% | 47964 | 88.4% | 47748 | 87.7% | 48430 | 86.9% | 48,103 | 86.2% | 48,547 | 86.4% |
| Beaumont Hospital | M | 85% | 20775 | 83.3% | 20885 | 81.7% | 20919 | 79.7% | 21,065 | 78.9% | 20,719 | 77.5% |
| Cavan General Hospital | M | 85% | 6830 | 93.1% | 6813 | 93.4% | 7143 | 92.3% | 7,292 | 91.3% | 7,058 | 89.3% |
| Connolly Hospital Blanchardstown | M | 85% | 9305 | 86.6% | 9233 | 84.9% | 9190 | 82.9% | 9,230 | 81.2% | 9,346 | 79.9% |
| Louth County Hospital | M | 85% | 2191 | 95.7% | 2351 | 95.0% | 2470 | 93.9% | 2,527 | 92.6% | 2,462 | 90.1% |
| Our Lady of Lourdes Hospital Drogheda | M | 85% | 10128 | 90.8% | 10122 | 90.0% | 10220 | 87.9% | 10,125 | 86.4% | 10,256 | 84.4% |
| Rotunda Hospital | M | 85% | 1747 | 100.0% | 1800 | 100.0% | 1818 | 100.0% | 1,833 | 100.0% | 1,974 | 100.0% |
| RCSI Hospitals Group | M | 85% | 50976 | 87.6% | 51204 | 86.4% | 51760 | 84.6% | 52,072 | 83.5% | 51,815 | 82.0% |
| Bantry General Hospital | M | 85% | 1487 | 98.9% | 1558 | 98.7% | 1571 | 98.2% | 1,599 | 97.7% | 1,532 | 97.3% |
| Cork University Hospital | M | 85% | 20694 | 87.3% | 20685 | 86.0% | 20556 | 85.0% | 20,691 | 85.0% | 20,655 | 83.4% |
| Mallow General Hospital | M | 85% | 2252 | 91.0% | 2177 | 89.0% | 2095 | 87.4% | 2,159 | 89.2% | 2,242 | 90.9% |
| Mercy University Hospital Cork | M | 85% | 4760 | 89.0% | 4724 | 87.6% | 4798 | 86.7% | 5,018 | 86.9% | 4,697 | 84.2% |
| South Infirmary/Victoria University Hospital Cork | M | 85% | 15126 | 84.8% | 15364 | 84.3% | 15407 | 83.9% | 15,423 | 82.7% | 15,779 | 83.3% |
| South Tipperary General Hospital | M | 85% | 3512 | 96.8% | 3516 | 95.6% | 3504 | 94.3% | 3,555 | 94.1% | 3,468 | 93.3% |
| University Hospital Kerry | M | 85% | 6460 | 92.5% | 6601 | 91.7% | 6589 | 90.6% | 6,750 | 89.9% | 6,892 | 88.9% |
| University Hospital Waterford | M | 85% | 17260 | 87.2% | 18638 | 86.3% | 19465 | 84.9% | 20,318 | 84.2% | 21,136 | 79.0% |
| South/South West Hospital Group | M | 85% | 71551 | 88.1% | 73263 | 87.1% | 73985 | 86.0% | 75,513 | 85.6% | 76,401 | 83.5% |
| Croom Hospital | M | 85% | 3484 | 88.3% | 3531 | 85.3% | 3576 | 84.2% | 3,768 | 82.3% | 3,816 | 79.9% |
| Ennis Hospital | M | 85% | 1864 | 92.1% | 1722 | 88.1% | 1689 | 85.0% | 1,389 | 82.6% | 1,472 | 81.1% |
| Nenagh Hospital | M | 85% | 1520 | 88.9% | 1472 | 86.3% | 1422 | 83.1% | 1,433 | 82.5% | 1,380 | 79.2% |
| St. John's Hospital | M | 85% | 1216 | 99.5% | 1228 | 99.5% | 1225 | 99.4% | 1,225 | 99.4% | 1,225 | 99.4% |
| University Hospital, Limerick | M | 85% | 17446 | 91.9% | 17909 | 90.0% | 18740 | 87.6% | 19,297 | 86.1% | 19,089 | 83.9% |
| University of Limerick Hospital Group | M | 85% | 25530 | 91.5% | 25862 | 89.4% | 26652 | 87.2% | 27,112 | 85.7% | 26,982 | 83.5% |
| Galway University Hospitals | M | 85% | 26195 | 88.2% | 26193 | 87.2% | 26164 | 85.9% | 26,684 | 85.5% | 26,673 | 84.9% |
| Letterkenny General Hospital | M | 85% | 11095 | 83.0% | 10976 | 81.8% | 10999 | 81.6% | 10,956 | 81.9% | 10,789 | 80.7% |
| Mayo General Hospital | M | 85% | 4556 | 84.4% | 4608 | 82.6% | 4524 | 80.2% | 4,777 | 79.5% | 4,901 | 77.9% |
| Portiuncula Hospital Ballinasloe | M | 85% | 2772 | 89.9% | 2863 | 92.1% | 2852 | 91.9% | 2,883 | 91.4% | 2,874 | 90.7% |
| Roscommon Hospital | M | 85% | 1960 | 91.2% | 2136 | 91.0% | 1979 | 88.0% | 2,065 | 87.2% | 2,243 | 86.9% |
| Sligo Regional Hospital | M | 85% | 9984 | 94.3% | 9944 | 95.4% | 9785 | 94.9% | 9,816 | 95.0% | 9,925 | 95.0% |
| Saolta University Health Care Group | M | 85% | 56562 | 88.0% | 56720 | 87.4% | 56303 | 86.3% | 57,181 | 86.1% | 57,405 | 85.3% |
| Children's University Hospital Temple Street | M | 85% | 9896 | 92.6% | 10115 | 91.7% | 10126 | 89.4% | 10,230 | 87.0% | 11,037 | 85.9% |
| National Children's Hospital at Tallaght Hospital | M | 85% | 4806 | 87.4% | 4850 | 84.4% | 4946 | 81.2% | 5,078 | 82.6% | 4,998 | 86.3% |
| Our Lady's Children's Hospital, Crumlin | M | 85% | 10723 | 89.9% | 10665 | 88.4% | 10699 | 87.2% | 10,769 | 85.9% | 10,973 | 84.7% |
| Children's Hospital Group | M | 85% | 25425 | 90.5% | 25630 | 88.8% | 25771 | 86.8% | 26,077 | 85.7% | 27,008 | 85.5% |
| National Total | M | 85% | 342525 | 89.3% | 344458 | 88.2% | 346975 | 86.9% | 351,090 | 86.2% | 353,382 | 85.0% |

Notes:

1. OPD Waiting List data sourced from NTPF.

Overall ALOS

| ALOS | Data Timing | Target/ Expected Activity 2016 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | YTD 2016 |
|---------------------------------------------------|---------------------|--------------------------------------|------------|------------|------------|------------|------------|
| Cappagh National Orthopaedic Hospital | M in arrears | 5.0 | 7.8 | 10.4 | 10.2 | 8.8 | 9.3 |
| Mater Misericordiae University Hospital | M in arrears | 5.0 | 8.5 | 8.4 | 9.1 | 8.3 | 8.7 |
| Midland Regional Hospital Mullingar | M in arrears | 5.0 | 3.2 | 3.1 | 3.3 | 3.4 | 3.2 |
| National Maternity Hospital | M in arrears | 5.0 | 2.9 | 3 | 2.9 | 2.9 | 2.9 |
| Our Lady's Hospital Navan | M in arrears | 5.0 | 4 | 5.7 | 3.9 | 5.1 | 4.7 |
| Royal Victoria Eye and Ear Hospital | M in arrears | 5.0 | 2.3 | 2.1 | 2.3 | 2.1 | 2.2 |
| St. Columcilles Hospital | M in arrears | 5.0 | 5.3 | 4.3 | 4.9 | 4.3 | 4.8 |
| St Luke's Hospital Kilkenny | M in arrears | 5.0 | 3.7 | 4.1 | 4.3 | 4.9 | 4.3 |
| St. Michael's Hospital | M in arrears | 5.0 | 6.6 | 8.4 | 7.7 | 6.2 | 7.1 |
| St. Vincent's University Hospital | M in arrears | 5.0 | 9.3 | 12 | 10.4 | 9.9 | 10.4 |
| Wexford General Hospital | M in arrears | 5.0 | 4.2 | 4.2 | 4.1 | 4.1 | 4.2 |
| Ireland East Hospital Group | M in arrears | 5.0 | 5.4 | 6 | 5.9 | 5.7 | 5.8 |
| Coombe Women's and Infants University Hospital | M in arrears | 5.0 | 2.9 | 2.9 | 2.8 | 3 | 2.9 |
| Midland Regional Hospital Portlaoise | M in arrears | 5.0 | 3.3 | 3.1 | 3.5 | 3.4 | 3.4 |
| Midland Regional Hospital Tullamore | M in arrears | 5.0 | 5.4 | 5.6 | 5.6 | 5.4 | 5.5 |
| Naas General Hospital | M in arrears | 5.0 | 6.4 | 6.8 | 6.8 | 6.8 | 6.7 |
| St. James's Hospital | M in arrears | 5.0 | 9.4 | 9.8 | 9.8 | 9.5 | 9.6 |
| St. Luke's Radiation Oncology Network | M in arrears | 5.0 | 20.2 | 21.9 | 22.9 | 25.6 | 22.7 |
| Tallaght Hospital - Adults | M in arrears | 5.0 | 6.5 | 6.6 | 6.8 | 6.3 | 6.6 |
| Dublin Midlands Hospital Group | M in arrears | 5.0 | 6 | 6.3 | 6.4 | 6.3 | 6.3 |
| Beaumont Hospital | M in arrears | 5.0 | 9.3 | 8.9 | 8.0 | 9.0 | 8.7 |
| Cavan General Hospital | M in arrears | 5.0 | 4.4 | 4.5 | 4.5 | 4.4 | 4.4 |
| Connolly Hospital Blanchardstown | M in arrears | 5.0 | 5.9 | 5.8 | 6.3 | 5.7 | 5.9 |
| Louth County Hospital | M in arrears | 5.0 | 1 | 1.1 | 1 | 1 | 1.1 |
| Our Lady of Lourdes Hospital Drogheda | M in arrears | 5.0 | 3.9 | 3.7 | 3.8 | 3.7 | 3.8 |
| Rotunda Hospital | M in arrears | 5.0 | 3.6 | 3.3 | 3.3 | 3.2 | 3.3 |
| RCSI Hospitals Group | M in arrears | 5.0 | 5.5 | 5.3 | 5.3 | 5.3 | 5.3 |
| Bantry General Hospital | M in arrears | 5.0 | 5.6 | 5.1 | 4.4 | 6.1 | 5.3 |
| Cork University Hospital | M in arrears | 5.0 | 5.3 | 5.3 | 5.5 | 5.7 | 5.5 |
| Cork University Maternity Hospital | M in arrears | | | | | | |
| Lourdes Orthopaedic Hospital Kilcreene | M in arrears | 5.0 | 3.4 | 4.5 | 3.6 | 4 | 4.0 |
| Mallow General Hospital | M in arrears | 5.0 | 3.4 | 4.4 | 4.4 | 3.7 | 3.9 |
| Mercy University Hospital Cork | M in arrears | 5.0 | 6.2 | 5.9 | 5.5 | 7.1 | 6.1 |
| South Infirmary/Victoria University Hospital Cork | M in arrears | 5.0 | 4.7 | 4.4 | 4.8 | 5.2 | 4.8 |
| South Tipperary General Hospital | M in arrears | 5.0 | 4.8 | 4.3 | 5 | 5.2 | 4.8 |
| University Hospital Kerry | M in arrears | 5.0 | 4.5 | 4.7 | 4.2 | 4.2 | 4.5 |
| University Hospital Waterford | M in arrears | 5.0 | 6.6 | 6.5 | 6.2 | 6.2 | 6.3 |
| South/South West Hospital Group | M in arrears | 5.0 | 5.3 | 5.3 | 5.3 | 5.6 | 5.4 |
| Croom Hospital | M in arrears | 5.0 | 5.8 | 4.9 | 5.1 | 4.4 | 5.1 |
| Ennis Hospital | M in arrears | 5.0 | 4.7 | 4.7 | 4.8 | 4.8 | 4.7 |
| Nenagh Hospital | M in arrears | 5.0 | 7.8 | 7.2 | 9.6 | 7.8 | 8.1 |
| St. John's Hospital | M in arrears | 5.0 | 4.9 | 4.2 | 4.7 | 5.4 | 4.8 |
| University Hospital, Limerick | M in arrears | 5.0 | 5 | 5.6 | 4.6 | 4.8 | 5.0 |
| University Maternity Hospital, Limerick | M in arrears | 5.0 | 3.8 | 4.1 | 3.8 | 4 | 3.9 |
| University of Limerick Hospital Group | M in arrears | 5.0 | 5 | 5.2 | 4.7 | 4.9 | 4.9 |
| Galway University Hospitals | M in arrears | 5.0 | 5.6 | 5.8 | 5.8 | 5.4 | 5.6 |
| Letterkenny General Hospital | M in arrears | 5.0 | 4.1 | 4.2 | 4.7 | 4.3 | 4.3 |
| Mayo General Hospital | M in arrears | 5.0 | 4.3 | 5 | 4.8 | 5 | 4.8 |
| Portiuncula Hospital Ballinasloe | M in arrears | 5.0 | 3.7 | 3.5 | 3.9 | 3.7 | 3.7 |
| Roscommon Hospital | M in arrears | 5.0 | 9.1 | 9.1 | 9.1 | 9.3 | 9.2 |
| Sligo Regional Hospital | M in arrears | 5.0 | 4.6 | 4.9 | 5.7 | 5 | 5.0 |
| Saolta University Health Care Group | M in arrears | 5.0 | 4.7 | 5 | 5.2 | 4.9 | 4.9 |
| Children's University Hospital Temple Street | M in arrears | 5.0 | 4.6 | 3.8 | 3.1 | 4.1 | 3.9 |
| National Children's Hospital at Tallaght Hospital | M in arrears | | | | | | |
| Our Lady's Children's Hospital, Crumlin | M in arrears | 5.0 | 4.6 | 5.2 | 5.2 | 4.5 | 4.9 |
| Children's Hospital Group | M in arrears | 5.0 | 4.6 | 4.6 | 4.4 | 4.4 | 4.5 |
| National Total | M in arrears | 5.0 | 5.3 | 5.5 | 5.5 | 5.5 | 5.5 |

Notes:

1. Source : HPO HIPE Data
2. This is the Overall ALOS.
3. Data refers to month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days

| ALOS for all inpatient discharges excluding LOS over 30 days | Data Timing | Target/ Expected Activity 2016 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | YTD 2016 |
|--------------------------------------------------------------|--------------|--------------------------------------|------------|------------|------------|------------|------------|
| Cappagh National Orthopaedic Hospital | M in arrears | 4.3 | 5.9 | 6.6 | 7.2 | 6.4 | 6.5 |
| Mater Misericordiae University Hospital | M in arrears | 4.3 | 6.4 | 6.5 | 6.7 | 6.5 | 6.6 |
| Midland Regional Hospital Mullingar | M in arrears | 4.3 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| National Maternity Hospital | M in arrears | 4.3 | 2.8 | 2.9 | 2.9 | 2.7 | 2.8 |
| Our Lady's Hospital Navan | M in arrears | 4.3 | 3.7 | 4.4 | 3.7 | 3.8 | 3.9 |
| Royal Victoria Eye and Ear Hospital | M in arrears | 4.3 | 2.3 | 2.1 | 2.3 | 2.1 | 2.2 |
| St. Columcilles Hospital | M in arrears | 4.3 | 3.4 | 3.2 | 3.5 | 3.0 | 3.3 |
| St Luke's Hospital Kilkenny | M in arrears | 4.3 | 3.5 | 3.6 | 3.8 | 3.7 | 3.7 |
| St. Michael's Hospital | M in arrears | 4.3 | 5.6 | 6.7 | 6.7 | 5.4 | 6.1 |
| St. Vincent's University Hospital | M in arrears | 4.3 | 6.8 | 7.5 | 7.2 | 6.7 | 7.1 |
| Wexford General Hospital | M in arrears | 4.3 | 3.7 | 3.7 | 3.7 | 3.7 | 3.7 |
| Ireland East Hospital Group | M in arrears | 4.3 | 4.4 | 4.6 | 4.7 | 4.5 | 4.5 |
| Coombe Women's and Infants University Hospital | M in arrears | 4.3 | 2.7 | 2.7 | 2.6 | 2.8 | 2.7 |
| Midland Regional Hospital Portlaoise | M in arrears | 4.3 | 3.2 | 3.1 | 3.4 | 3.3 | 3.3 |
| Midland Regional Hospital Tullamore | M in arrears | 4.3 | 5.0 | 5.0 | 4.7 | 4.8 | 4.8 |
| Naas General Hospital | M in arrears | 4.3 | 5.7 | 6.0 | 6.1 | 5.9 | 5.9 |
| St. James's Hospital | M in arrears | 4.3 | 7.5 | 7.9 | 7.7 | 7.4 | 7.7 |
| St. Luke's Radiation Oncology Network | M in arrears | 4.3 | 16.9 | 16.5 | 18.1 | 18.7 | 17.5 |
| Tallaght Hospital - Adults | M in arrears | 4.3 | 5.4 | 5.7 | 5.8 | 5.1 | 5.6 |
| Dublin Midlands Hospital Group | M in arrears | 4.3 | 5.2 | 5.4 | 5.4 | 5.2 | 5.3 |
| Beaumont Hospital | M in arrears | 4.3 | 7.1 | 7.3 | 6.7 | 7.1 | 7.0 |
| Cavan General Hospital | M in arrears | 4.3 | 4.1 | 4.0 | 4.1 | 4.0 | 4.0 |
| Connolly Hospital Blanchardstown | M in arrears | 4.3 | 4.3 | 4.1 | 4.7 | 4.3 | 4.3 |
| Louth County Hospital | M in arrears | 4.3 | 1.0 | 1.1 | 1.0 | 1.0 | 1.1 |
| Our Lady of Lourdes Hospital Drogheda | M in arrears | 4.3 | 3.4 | 3.5 | 3.4 | 3.4 | 3.4 |
| Rotunda Hospital | M in arrears | 4.3 | 3.4 | 3.2 | 3.2 | 3.0 | 3.2 |
| RCSI Hospitals Group | M in arrears | 4.3 | 4.5 | 4.6 | 4.5 | 4.5 | 4.5 |
| Bantry General Hospital | M in arrears | 4.3 | 4.3 | 4.7 | 4.0 | 4.8 | 4.4 |
| Cork University Hospital | M in arrears | 4.3 | 4.7 | 4.8 | 4.8 | 4.7 | 4.7 |
| Cork University Maternity Hospital | M in arrears | 4.3 | | | | | |
| Lourdes Orthopaedic Hospital Kilcreene | M in arrears | 4.3 | 3.4 | 4.5 | 3.6 | 4.0 | 4.0 |
| Mallow General Hospital | M in arrears | 4.3 | 3.0 | 3.6 | 3.8 | 3.5 | 3.5 |
| Mercy University Hospital Cork | M in arrears | 4.3 | 5.4 | 5.6 | 5.1 | 6.0 | 5.5 |
| South Infirmary/Victoria University Hospital Cork | M in arrears | 4.3 | 4.4 | 4.2 | 4.5 | 4.5 | 4.4 |
| South Tipperary General Hospital | M in arrears | 4.3 | 4.1 | 4.1 | 4.7 | 4.8 | 4.4 |
| University Hospital Kerry | M in arrears | 4.3 | 4.2 | 4.3 | 3.8 | 4.0 | 4.1 |
| University Hospital Waterford | M in arrears | 4.3 | 5.5 | 5.6 | 5.4 | 5.4 | 5.4 |
| South/South West Hospital Group | M in arrears | 4.3 | 4.7 | 4.8 | 4.7 | 4.8 | 4.7 |
| Croom Hospital | M in arrears | 4.3 | 5.0 | 4.9 | 4.9 | 4.4 | 4.8 |
| Ennis Hospital | M in arrears | 4.3 | 4.3 | 4.5 | 4.4 | 4.4 | 4.3 |
| Nenagh Hospital | M in arrears | 4.3 | 6.6 | 6.9 | 7.2 | 6.5 | 6.8 |
| St. John's Hospital | M in arrears | 4.3 | 4.7 | 4.0 | 4.6 | 5.0 | 4.5 |
| University Hospital, Limerick | M in arrears | 4.3 | 4.8 | 4.8 | 4.4 | 4.4 | 4.6 |
| University Maternity Hospital, Limerick | M in arrears | 4.3 | 3.6 | 3.8 | 3.6 | 3.7 | 3.7 |
| University of Limerick Hospital Group | M in arrears | 4.3 | 4.6 | 4.6 | 4.4 | 4.4 | 4.5 |
| Galway University Hospitals | M in arrears | 4.3 | 4.9 | 5.1 | 5.0 | 4.8 | 4.9 |
| Letterkenny General Hospital | M in arrears | 4.3 | 3.6 | 3.9 | 4.1 | 3.8 | 3.9 |
| Mayo General Hospital | M in arrears | 4.3 | 4.2 | 4.6 | 4.5 | 4.7 | 4.5 |
| Portiuncula Hospital Ballinasloe | M in arrears | 4.3 | 3.7 | 3.5 | 3.8 | 3.6 | 3.7 |
| Roscommon Hospital | M in arrears | 4.3 | 8.0 | 7.7 | 7.9 | 8.1 | 8.0 |
| Sligo Regional Hospital | M in arrears | 4.3 | 4.4 | 4.6 | 4.9 | 4.7 | 4.7 |
| Saolta University Health Care Group | M in arrears | 4.3 | 4.3 | 4.5 | 4.6 | 4.5 | 4.5 |
| Children's University Hospital Temple Street | M in arrears | 4.3 | 3.6 | 3.3 | 3.1 | 3.3 | 3.3 |
| National Children's Hospital at Tallaght Hospital | M in arrears | | | | | | |
| Our Lady's Children's Hospital, Crumlin | M in arrears | 4.3 | 4.1 | 4.4 | 4.4 | 3.9 | 4.2 |
| Children's Hospital Group | M in arrears | 4.3 | 3.9 | 4.0 | 3.9 | 3.7 | 3.8 |
| National Total | M in arrears | 4.3 | 4.6 | 4.7 | 4.7 | 4.6 | 4.7 |

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS

| | Data Timing | Target/ Expected Activity 2015 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | YTD 2016 |
|---------------------------------------------------|--------------|--------------------------------------|------------|------------|------------|------------|------------|
| Mater Misericordiae University Hospital | M in arrears | 7.0 | 8.8 | 8.8 | 9.1 | 9.0 | 9.2 |
| Midland Regional Hospital Mullingar | M in arrears | 7 | 5.5 | 5.1 | 5.7 | 5.9 | 5.5 |
| Our Lady's Hospital Navan | M in arrears | 7 | 3.8 | 5.8 | 3.7 | 5.2 | 4.6 |
| St. Columcilles Hospital | M in arrears | 7 | 4.9 | 4.0 | 4.6 | 4.0 | 4.4 |
| St Luke's Hospital Kilkenny | M in arrears | 7 | 4.2 | 4.8 | 4.8 | 5.9 | 5.0 |
| St. Michael's Hospital | M in arrears | 7 | 8.5 | 13.4 | 11.0 | 10.0 | 10.5 |
| St. Vincent's University Hospital | M in arrears | 7 | 10.4 | 13.8 | 11.9 | 10.8 | 11.6 |
| Wexford General Hospital | M in arrears | 7 | 5.2 | 4.9 | 4.9 | 5.1 | 5.0 |
| Ireland East Hospital Group | M in arrears | 7 | 6.7 | 7.5 | 7.2 | 7.3 | 7.2 |
| Midland Regional Hospital Portlaoise | M in arrears | 7 | 6.3 | 5.6 | 6.2 | 6.5 | 6.2 |
| Midland Regional Hospital Tullamore | M in arrears | 7 | 6.6 | 6.7 | 5.7 | 6.8 | 6.4 |
| Naas General Hospital | M in arrears | 7 | 6.4 | 7.0 | 7.3 | 7.4 | 7.0 |
| St. James's Hospital | M in arrears | 7 | 10.0 | 10.0 | 10.2 | 10.4 | 10.2 |
| Tallaght Hospital - Adults | M in arrears | 7 | 8.7 | 9.3 | 10.4 | 8.9 | 9.4 |
| Dublin Midlands Hospital Group | M in arrears | 7 | 8.2 | 8.4 | 8.7 | 8.6 | 8.5 |
| Beaumont Hospital | M in arrears | 7 | 11.1 | 10.6 | 8.5 | 10.9 | 10.0 |
| Cavan General Hospital | M in arrears | 7 | 5.0 | 5.5 | 5.6 | 5.4 | 5.4 |
| Connolly Hospital Blanchardstown | M in arrears | 7 | 6.3 | 5.6 | 7.4 | 6.6 | 6.6 |
| Our Lady of Lourdes Hospital Drogheda | M in arrears | 7 | 4.7 | 4.7 | 5.7 | 5.0 | 5.0 |
| RCSI Hospitals Group | M in arrears | 7 | 7.0 | 6.8 | 6.9 | 7.3 | 7.0 |
| Bantry General Hospital | M in arrears | 7 | 5.5 | 5.0 | 4.2 | 6.0 | 5.2 |
| Cork University Hospital | M in arrears | 7 | 6.9 | 6.4 | 6.7 | 7.2 | 6.8 |
| Mallow General Hospital | M in arrears | 7 | 3.1 | 4.2 | 4.1 | 3.5 | 3.7 |
| Mercy University Hospital Cork | M in arrears | 7 | 7.4 | 7.0 | 6.5 | 9.8 | 7.6 |
| South Infirmary/Victoria University Hospital Cork | M in arrears | 7 | 5.7 | 8.4 | 5.6 | 3.9 | 5.6 |
| South Tipperary General Hospital | M in arrears | 7 | 6.3 | 4.8 | 6.5 | 7.6 | 6.2 |
| University Hospital Kerry | M in arrears | 7 | 6.0 | 5.6 | 5.2 | 5.6 | 5.6 |
| University Hospital Waterford | M in arrears | 7 | 8.5 | 8.7 | 7.8 | 7.8 | 8.1 |
| South/South West Hospital Group | M in arrears | 7 | 6.5 | 6.2 | 6.2 | 7.0 | 6.4 |
| Ennis Hospital | M in arrears | 7 | 4.4 | 4.5 | 4.5 | 4.5 | 4.4 |
| Nenagh Hospital | M in arrears | 7 | 7.8 | 7.1 | 9.6 | 7.7 | 8.1 |
| St. John's Hospital | M in arrears | 7 | 5.2 | 4.5 | 5.3 | 5.8 | 5.2 |
| University Hospital, Limerick | M in arrears | 7 | 5.7 | 6.6 | 5.4 | 5.9 | 5.9 |
| University of Limerick Hospital Group | M in arrears | 7 | 5.6 | 5.9 | 5.6 | 5.9 | 5.7 |
| Galway University Hospitals | M in arrears | 7 | 7.0 | 7.8 | 7.4 | 6.1 | 7.0 |
| Letterkenny General Hospital | M in arrears | 7 | 5.8 | 5.8 | 6.9 | 5.8 | 6.1 |
| Mayo General Hospital | M in arrears | 7 | 4.9 | 5.8 | 5.2 | 5.8 | 5.4 |
| Portiuncula Hospital Ballinasloe | M in arrears | 7 | 5.5 | 5.0 | 5.4 | 5.3 | 5.3 |
| Roscommon Hospital | M in arrears | 7 | 10.7 | 10.5 | 10.0 | 9.9 | 10.3 |
| Sligo Regional Hospital | M in arrears | 7 | 5.6 | 6.3 | 8.0 | 6.7 | 6.6 |
| Saolta University Health Care Group | M in arrears | 7 | 6.0 | 6.5 | 6.8 | 6.1 | 6.4 |
| Children's University Hospital Temple Street | M in arrears | | | | | | |
| National Children's Hospital at Tallaght Hospital | M in arrears | | | | | | |
| Our Lady's Children's Hospital, Crumlin | M in arrears | | | | | | |
| Children's Hospital Group | M in arrears | | | | | | |
| National Total | M in arrears | 7 | 6.7 | 6.9 | 7.0 | 7.0 | 6.9 |

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical ALOS

| | Data Timing | Target/ Expected Activity 2016 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | YTD 2016 |
|--------------------------------------------------|--------------|-----------------------------------------|------------|------------|------------|------------|------------|
| Cappagh National Orthopaedic Hospital | M in arrears | 4.3 | 3.9 | 4.6 | 4.2 | 5.0 | 4.4 |
| Mater Misericordiae University Hospital | M in arrears | 8.2 | 7.6 | 8.5 | 9.5 | 7.6 | 8.4 |
| Midland Regional Hospital Mullingar | M in arrears | 3.4 | 3.0 | 3.6 | 3.4 | 4.7 | 3.9 |
| Our Lady's Hospital Navan | M in arrears | 2.7 | 2.3 | 2.8 | 2.3 | 2.3 | 2.4 |
| St. Columcilles Hospital | M in arrears | 0.6 | 1.4 | 1.4 | 0.5 | 0.0 | 0.9 |
| St Luke's Hospital Kilkenny | M in arrears | 4.8 | 4.1 | 3.7 | 4.3 | 4.4 | 4.2 |
| St. Michael's Hospital | M in arrears | 2.7 | 3.1 | 2.6 | 2.7 | 2.3 | 2.8 |
| St. Vincent's University Hospital | M in arrears | 6.7 | 5.7 | 9.4 | 7.9 | 7.4 | 7.6 |
| Wexford General Hospital | M in arrears | 3.5 | 4.2 | 3.7 | 3.6 | 2.5 | 3.7 |
| Ireland East Hospital Group | M in arrears | 5.7 | 5.2 | 6.4 | 6.3 | 5.7 | 5.9 |
| Midland Regional Hospital Portlaoise | M in arrears | 3.1 | 2.3 | 4.3 | 2.7 | 2.6 | 3.3 |
| Midland Regional Hospital Tullamore | M in arrears | 3.9 | 3.3 | 4.3 | 4.9 | 3.7 | 4.4 |
| Naas General Hospital | M in arrears | 4.9 | 5.4 | 5.2 | 4.9 | 3.8 | 4.8 |
| St. James's Hospital | M in arrears | 9.1 | 9.8 | 10.5 | 10.3 | 10.3 | 10.2 |
| Tallaght Hospital - Adults | M in arrears | 5.6 | 5.7 | 5.6 | 6.0 | 5.7 | 5.9 |
| Dublin Midlands Hospital Group | M in arrears | 6.3 | 6.5 | 7.0 | 7.2 | 6.5 | 6.8 |
| Beaumont Hospital (4) | M in arrears | 6.1 | 6.9 | 5.9 | 6.7 | 6.2 | 6.4 |
| Cavan General Hospital | M in arrears | 2.9 | 2.5 | 2.2 | 3.4 | 2.5 | 2.7 |
| Connolly Hospital Blanchardstown | M in arrears | 5.0 | 5.5 | 3.1 | 2.4 | 2.7 | 4.7 |
| Our Lady of Lourdes Hospital Drogheda | M in arrears | 5.4 | 6.5 | 5.3 | 4.4 | 3.9 | 5 |
| RCSI Hospitals Group | M in arrears | 5.5 | 6.2 | 5.1 | 5.4 | 5.1 | 5.5 |
| Cork University Hospital | M in arrears | 6.2 | 7.3 | 7.6 | 8.1 | 8.2 | 7.8 |
| Lourdes Orthopaedic Hospital Kilcreene | M in arrears | 2.9 | 2.8 | 3.3 | 2.7 | 3.0 | 3 |
| Mallow General Hospital | M in arrears | 1.0 | 0.6 | 0.6 | 0.7 | 0.8 | 0.7 |
| Mercy University Hospital Cork | M in arrears | 5.3 | 5.1 | 5.0 | 6.1 | 5.0 | 5.3 |
| South Infirmar/Victoria University Hospital Cork | M in arrears | 3.0 | 3.0 | 2.9 | 3.3 | 3.3 | 3.1 |
| South Tipperary General Hospital | M in arrears | 2.7 | 3.2 | 2.9 | 3.3 | 2.9 | 3.1 |
| University Hospital Kerry | M in arrears | 3.3 | 3.5 | 4.6 | 4.6 | 3.6 | 4.4 |
| University Hospital Waterford | M in arrears | 5.0 | 5.1 | 5.3 | 5.0 | 5.1 | 5.2 |
| South/South West Hospital Group | M in arrears | 4.7 | 4.5 | 4.7 | 5.0 | 4.8 | 4.8 |
| Croom Hospital | M in arrears | 4.1 | 5.9 | 4.9 | 5.2 | 4.0 | 5 |
| St. John's Hospital | M in arrears | 1.6 | 1.2 | 2.0 | 1.7 | 1.7 | 1.7 |
| University Hospital, Limerick | M in arrears | 4.4 | 4.5 | 5.7 | 4.8 | 4.7 | 5 |
| University of Limerick Hospital Group | M in arrears | 4.1 | 4.4 | 5.0 | 4.5 | 4.2 | 4.6 |
| Galway University Hospitals | M in arrears | 5.1 | 5.5 | 6.0 | 5.6 | 5.7 | 5.6 |
| Letterkenny General Hospital | M in arrears | 3.6 | 3.3 | 3.7 | 3.6 | 4.0 | 3.6 |
| Mayo General Hospital | M in arrears | 4.6 | 4.7 | 4.8 | 4.9 | 5.3 | 5.1 |
| Portiuncula Hospital Ballinasloe | M in arrears | 3.8 | 5.0 | 2.8 | 3.8 | 3.0 | 3.5 |
| Sligo Regional Hospital | M in arrears | 3.3 | 3.3 | 3.3 | 2.9 | 2.9 | 3.1 |
| Saolta University Health Care Group | M in arrears | 4.3 | 4.5 | 4.6 | 4.5 | 4.5 | 4.5 |
| National Total | M in arrears | 5.2 | 5.2 | 5.4 | 5.5 | 5.2 | 5.3 |

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission

| | Data Timing | Outturn 2015 (No.) | Outturn 2015 (%) | Target/ Expected Activity 2016 | Jan 2016 (No.) | Jan 2016 (%) | Feb 2016 (No.) | Feb 2016 (%) | Mar 2016 (No.) | Mar 2016 (%) | Apr 2016 (No.) | Apr 2016 (%) | YTD 2016 (No) | YTD 2016 (%) |
|---------------------------------------------------|--------------|--------------------|------------------|--------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|---------------|--------------|
| Cappagh National Orthopaedic Hospital | M in arrears | 2,097 | 96.1% | 96.1% | 184 | 97.4% | 205 | 98.6% | 192 | 96.0% | 232 | 96.7% | 814 | 97.1% |
| Mater Misericordiae University Hospital | M in arrears | 2,072 | 72.1% | 82.0% | 126 | 72.0% | 164 | 77.4% | 183 | 77.2% | 204 | 73.6% | 672 | 74.9% |
| Midland Regional Hospital Mullingar | M in arrears | 534 | 84.2% | 85.0% | 27 | 93% | 36 | 95% | 32 | 91% | 29 | 83% | 132 | 90.4% |
| Our Lady's Hospital Navan | M in arrears | 761 | 80.7% | 85.0% | 59 | 89.4% | 72 | 86.7% | 60 | 88.2% | 61 | 89.7% | 258 | 87.8% |
| Royal Victoria Eye and Ear Hospital | M in arrears | 1,053 | 75.9% | 82.5% | 48 | 71.6% | 67 | 65.0% | 62 | 79.5% | 72 | 72.0% | 256 | 70.9% |
| St Luke's Hospital Kilkenny | M in arrears | 265 | 73.4% | 84.1% | 14 | 100% | 12 | 86% | 13 | 87% | 29 | 81% | 68 | 86.1% |
| St. Michael's Hospital | M in arrears | 858 | 89.6% | 86.6% | 53 | 89.8% | 80 | 88.9% | 60 | 93.8% | 85 | 94.4% | 279 | 91.8% |
| St. Vincent's University Hospital | M in arrears | 1,632 | 73.9% | 80.8% | 121 | 83% | 131 | 82% | 142 | 79% | 151 | 80% | 545 | 80.6% |
| Wexford General Hospital | M in arrears | 394 | 82.4% | 85.0% | 15 | 78.9% | 40 | 87.0% | 19 | 73.1% | 29 | 93.5% | 126 | 83.4% |
| Ireland East Hospital Group | M in arrears | 9,666 | 80.4% | 85.4% | 764 | 84.7% | 954 | 84.6% | 904 | 84.4% | 1,066 | 83.7% | 3,150 | 84.1% |
| Midland Regional Hospital Portlaoise | M in arrears | 332 | 80.2% | 85.0% | 7 | 100.0% | 4 | 80.0% | 10 | 90.9% | 10 | 71.4% | 65 | 84.4% |
| Midland Regional Hospital Tullamore | M in arrears | 1,638 | 84.5% | 85.0% | 112 | 93.3% | 117 | 90.7% | 101 | 93.5% | 169 | 92.3% | 513 | 92.1% |
| Naas General Hospital | M in arrears | 226 | 83.1% | 85.0% | 12 | 92% | 11 | 85% | 19 | 83% | 25 | 96% | 67 | 89.3% |
| St. James's Hospital | M in arrears | 725 | 24.5% | 36.5% | 63 | 28.6% | 68 | 30.4% | 66 | 28.7% | 59 | 22.9% | 256 | 27.5% |
| Tallaght Hospital - Adults | M in arrears | 1,926 | 69.6% | 78.5% | 102 | 75.6% | 149 | 81.4% | 142 | 80.7% | 176 | 84.6% | 584 | 80.6% |
| Dublin Midlands Hospital Group | M in arrears | 4,847 | 58.0% | 65.4% | 296 | 59.8% | 349 | 63.0% | 338 | 61.7% | 439 | 63.7% | 1,485 | 62.8% |
| Beaumont Hospital | M in arrears | 5,659 | 56.0% | 63.6% | 171 | 60% | 188 | 59% | 193 | 60% | 166 | 57% | 2,030 | 57.0% |
| Cavan General Hospital | M in arrears | 202 | 64.7% | 79.8% | 15 | 75% | 12 | 100% | 22 | 88% | 17 | 71% | 66 | 81.5% |
| Connolly Hospital Blanchardstown | M in arrears | 432 | 69.7% | 81.4% | 23 | 82% | 25 | 78% | 24 | 89% | 10 | 67% | 104 | 78.8% |
| Louth County Hospital | M in arrears | 108 | 100.0% | 100.0% | 8 | 100% | 15 | 100% | 5 | 100% | 10 | 100% | 38 | 100.0% |
| Our Lady of Lourdes Hospital Drogheda | M in arrears | 390 | 47.9% | 59.2% | 26 | 52.0% | 31 | 43.1% | 32 | 59.3% | 26 | 44.1% | 116 | 48.5% |
| RCSI Hospitals Group | M in arrears | 3,074 | 56.7% | 66.6% | 243 | 62.0% | 271 | 60.0% | 276 | 63.4% | 229 | 57.4% | 1,042 | 60.9% |
| Cork University Hospital | M in arrears | 2,508 | 62.7% | 71.3% | 166 | 63.6% | 190 | 61.7% | 183 | 58.7% | 214 | 61.8% | 754 | 61.4% |
| Lourdes Orthopaedic Hospital Kilcreene | M in arrears | 862 | 95.2% | 94.5% | 65 | 97.0% | 76 | 96.2% | 73 | 97.3% | 70 | 97.2% | 282 | 96.6% |
| Mallow General Hospital | M in arrears | 83 | 88.3% | 85.0% | 10 | 100% | 8 | 100% | 6 | 100% | 12 | 100% | 36 | 100.0% |
| Mercy University Hospital Cork | M in arrears | 1,147 | 83.1% | 85.0% | 80 | 87.0% | 99 | 88.4% | 70 | 86.4% | 112 | 92.6% | 361 | 88.9% |
| South Infirmary/Victoria University Hospital Cork | M in arrears | 3,095 | 74.1% | 78.4% | 262 | 72.2% | 313 | 79.4% | 270 | 79.6% | 301 | 81.4% | 1,146 | 78.1% |
| South Tipperary General Hospital | M in arrears | 596 | 72.6% | 81.9% | 24 | 92.3% | 44 | 78.6% | 39 | 69.6% | 40 | 76.9% | 147 | 77.4% |
| University Hospital Kerry | M in arrears | 615 | 57.6% | 65.4% | 36 | 70.6% | 45 | 62.5% | 29 | 43.3% | 59 | 64.8% | 180 | 59.6% |
| University Hospital Waterford | M in arrears | 1,497 | 80.2% | 85.0% | 113 | 89% | 133 | 86% | 129 | 85% | 128 | 84% | 509 | 86.0% |
| South/South West Hospital Group | M in arrears | 10,403 | 72.7% | 78.5% | 756 | 75.8% | 908 | 76.8% | 799 | 73.5% | 936 | 77.0% | 3,415 | 75.7% |
| Croom Hospital | M in arrears | 1,141 | 82.6% | 80.8% | 95 | 87.2% | 112 | 87.5% | 109 | 90.1% | 109 | 92.4% | 431 | 89.4% |
| St. John's Hospital | M in arrears | 980 | 95.6% | 95.0% | 51 | 92.7% | 112 | 97.4% | 98 | 99.0% | 79 | 96.3% | 337 | 96.8% |
| University Hospital, Limerick | M in arrears | 1,596 | 70.0% | 75.0% | 129 | 90.2% | 140 | 79.1% | 136 | 80.0% | 122 | 74.8% | 544 | 80.5% |
| University of Limerick Hospital Group | M in arrears | 3,717 | 79.3% | 81.3% | 275 | 89.6% | 364 | 86.7% | 343 | 87.9% | 310 | 85.4% | 1,312 | 87.1% |
| Galway University Hospitals | M in arrears | 2,494 | 47.9% | 58.7% | 203 | 49.5% | 212 | 50.1% | 210 | 48.7% | 215 | 47.4% | 866 | 49.0% |
| Letterkenny General Hospital | M in arrears | 717 | 64.3% | 74.0% | 46 | 74.2% | 67 | 72.0% | 52 | 65.0% | 64 | 62.7% | 228 | 67.9% |
| Mayo General Hospital | M in arrears | 1,109 | 74.0% | 82.7% | 78 | 83.9% | 83 | 75.5% | 95 | 77.2% | 97 | 85.1% | 356 | 80.2% |
| Portiuncula Hospital Ballinasloe | M in arrears | 299 | 66.0% | 74.6% | 21 | 77.8% | 15 | 65.2% | 19 | 76.0% | 37 | 74.0% | 92 | 73.6% |
| Sligo Regional Hospital | M in arrears | 1,477 | 80.5% | 85.0% | 91 | 88.3% | 120 | 89.6% | 110 | 88.7% | 77 | 80.2% | 399 | 87.1% |
| Saolta University Health Care Group | M in arrears | 6,096 | 60.3% | 73.3% | 439 | 63.2% | 497 | 63.5% | 486 | 62.1% | 490 | 60.0% | 1,941 | 62.0% |
| National Total | M in arrears | 37,803 | 68.8% | 75.0% | 2,656 | 72.8% | 3,196 | 73.5% | 3,005 | 72.5% | 3,296 | 72.5% | 12,345 | 72.7% |

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

| | Data Timing | Outturn 2015 (No.) | Outturn 2015 (%) | Target/Expected Activity 2016 | Jan 2016 (No.) | Jan 2016 (%) | Feb 2016 (No.) | Feb 2016 (%) | Mar 2016 (No.) | Mar 2016 (%) | Apr 2016 (No.) | Apr 2016 (%) | YTD 2016 (No.) | YTD 2016 (%) |
|---------------------------------------------------|--------------|--------------------|------------------|-------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| Cappagh National Orthopaedic Hospital | M in arrears | 8 | 0.1% | <3% | 1 | 0.2% | 0 | 0.0% | 4 | 0.6% | 1 | 0.2% | 6 | 0.2% |
| Mater Misericordiae University Hospital | M in arrears | 581 | 2.1% | <3% | 32 | 1.8% | 39 | 1.8% | 44 | 1.9% | 57 | 2.6% | 199 | 2.3% |
| Midland Regional Hospital Mullingar | M in arrears | 257 | 2.9% | <3% | 20 | 3.4% | 27 | 4.4% | 34 | 4.3% | 15 | 2.1% | 98 | 3.6% |
| Our Lady's Hospital Navan | M in arrears | 6 | 0.1% | <3% | 1 | 0.3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 1 | 0.1% |
| St. Columcilles Hospital | M in arrears | 2 | 0.1% | <3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Royal Victoria Eye and Ear Hospital | M in arrears | 77 | 6.0% | <3% | 10 | 10.0% | 4 | 4.0% | 4 | 4.0% | 5 | 5.0% | 23 | 5.0% |
| St Luke's Hospital Kilkenny | M in arrears | 205 | 3.5% | <3% | 22 | 4.8% | 19 | 3.7% | 18 | 2.9% | 14 | 2.9% | 76 | 3.7% |
| St. Michael's Hospital | M in arrears | 45 | 0.8% | <3% | 1 | 0.3% | 2 | 0.5% | 2 | 0.4% | 4 | 1.0% | 9 | 0.5% |
| St. Vincent's University Hospital | M in arrears | 507 | 1.8% | <3% | 34 | 1.8% | 41 | 1.9% | 45 | 1.8% | 40 | 1.9% | 176 | 2.0% |
| Wexford General Hospital | M in arrears | 259 | 3.3% | <3% | 13 | 2.1% | 16 | 2.7% | 25 | 3.7% | 12 | 1.8% | 74 | 2.9% |
| Ireland East Hospital Group | M in arrears | 1,947 | 1.8% | <3% | 134 | 1.8% | 148 | 1.8% | 176 | 1.8% | 148 | 1.7% | 662 | 1.9% |
| Midland Regional Hospital Portlaoise | M in arrears | 195 | 3.3% | <3% | 7 | 1.5% | 6 | 2.3% | 8 | 2.8% | 8 | 1.9% | 43 | 2.5% |
| Midland Regional Hospital Tullamore | M in arrears | 299 | 2.7% | <3% | 26 | 2.9% | 37 | 4.2% | 36 | 3.8% | 32 | 3.7% | 132 | 3.7% |
| Naas General Hospital | M in arrears | 153 | 2.9% | <3% | 13 | 3.1% | 6 | 1.5% | 12 | 2.6% | 8 | 1.7% | 39 | 2.2% |
| St. James's Hospital | M in arrears | 643 | 3.0% | <3% | 54 | 3.4% | 41 | 2.5% | 61 | 3.3% | 59 | 3.3% | 226 | 3.3% |
| Tallaght Hospital - Adults | M in arrears | 605 | 2.7% | <3% | 37 | 2.5% | 31 | 1.9% | 36 | 2.1% | 45 | 3.0% | 164 | 2.6% |
| Dublin Midlands Hospital Group | M in arrears | 1895 | 2.9% | <3% | 137 | 2.8% | 121 | 2.5% | 153 | 2.9% | 152 | 3.0% | 604 | 3.0% |
| Beaumont Hospital | M in arrears | 757 | 2.4% | <3% | 61 | 2.7% | 49 | 2.1% | 67 | 2.4% | 41 | 1.7% | 231 | 2.3% |
| Cavan General Hospital | M in arrears | 112 | 1.7% | <3% | 16 | 3.1% | 6 | 1.2% | 5 | 0.9% | 9 | 2.0% | 36 | 1.8% |
| Connolly Hospital Blanchardstown | M in arrears | 160 | 2.0% | <3% | 11 | 1.9% | 7 | 1.3% | 8 | 1.1% | 4 | 0.7% | 36 | 1.5% |
| Louth County Hospital | M in arrears | 0 | 0.0% | <3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Our Lady of Lourdes Hospital Drogheda | M in arrears | 372 | 3.8% | <3% | 31 | 3.9% | 34 | 4.5% | 32 | 3.7% | 35 | 4.2% | 137 | 4.2% |
| RCSI Hospitals Group | M in arrears | 1,401 | 2.3% | <3% | 119 | 2.5% | 96 | 2.0% | 112 | 2.0% | 89 | 1.9% | 440 | 2.2% |
| Cork University Hospital | M in arrears | 592 | 3.5% | <3% | 47 | 3.7% | 48 | 3.8% | 42 | 2.9% | 45 | 3.3% | 191 | 3.6% |
| Mallow General Hospital | M in arrears | 4 | 0.1% | <3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Mercy University Hospital Cork | M in arrears | 264 | 2.2% | <3% | 17 | 1.9% | 15 | 1.6% | 18 | 1.6% | 15 | 2.0% | 68 | 1.8% |
| South Infirmary/Victoria University Hospital Cork | M in arrears | 174 | 0.8% | <3% | 7 | 0.5% | 8 | 0.4% | 24 | 1.2% | 15 | 0.9% | 55 | 0.8% |
| South Tipperary General Hospital | M in arrears | 158 | 2.1% | <3% | 12 | 2.6% | 17 | 3.5% | 15 | 2.2% | 14 | 2.3% | 59 | 2.6% |
| University Hospital Kerry | M in arrears | 229 | 2.0% | <3% | 16 | 2.1% | 14 | 1.6% | 23 | 2.4% | 9 | 1.2% | 65 | 1.9% |
| University Hospital Waterford | M in arrears | 432 | 2.3% | <3% | 28 | 2.0% | 28 | 1.8% | 38 | 2.1% | 29 | 1.8% | 130 | 2.0% |
| South/South West Hospital Group | M in arrears | 1,854 | 2.0% | <3% | 128 | 1.9% | 130 | 1.7% | 160 | 1.9% | 127 | 1.7% | 569 | 1.9% |
| Croom Hospital | M in arrears | 21 | 0.6% | <3% | 5 | 2.1% | 1 | 0.4% | 2 | 0.7% | 5 | 2.0% | 13 | 1.2% |
| Ennis Hospital | M in arrears | 2 | 0.0% | <3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Nenagh Hospital | M in arrears | 0 | 0.0% | <3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| St. John's Hospital | M in arrears | 0 | 0.0% | <3% | 1 | 0.3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 1 | 0.1% |
| University Hospital, Limerick | M in arrears | 474 | 2.6% | <3% | 39 | 2.7% | 47 | 3.0% | 38 | 2.3% | 36 | 2.3% | 167 | 2.7% |
| University of Limerick Hospital Group | M in arrears | 497 | 1.4% | <3% | 45 | 1.7% | 48 | 1.6% | 40 | 1.2% | 41 | 1.4% | 181 | 1.5% |
| Galway University Hospitals | M in arrears | 779 | 2.0% | <3% | 47 | 1.8% | 34 | 1.1% | 49 | 1.5% | 51 | 1.8% | 191 | 1.6% |
| Letterkenny General Hospital | M in arrears | 364 | 2.7% | <3% | 30 | 3.0% | 31 | 2.8% | 36 | 3.1% | 31 | 2.8% | 131 | 3.0% |
| Mayo General Hospital | M in arrears | 195 | 1.7% | <3% | 16 | 2.0% | 10 | 1.2% | 19 | 2.1% | 15 | 1.6% | 62 | 1.8% |
| Portiuncula Hospital Ballinasloe | M in arrears | 164 | 2.6% | <3% | 10 | 2.7% | 6 | 1.8% | 9 | 1.8% | 6 | 1.5% | 31 | 1.9% |
| Roscommon County Hospital | M in arrears | 8 | 0.1% | <3% | 1 | 0.3% | 0 | 0.0% | 0 | 0.0% | 1 | 0.2% | 2 | 0.1% |
| Sligo Regional Hospital | M in arrears | 474 | 2.4% | <3% | 33 | 2.3% | 31 | 2.0% | 21 | 1.2% | 36 | 2.3% | 121 | 1.9% |
| Saolta University Health Care Group | M in arrears | 1,984 | 2.1% | <3% | 137 | 2.1% | 112 | 1.5% | 134 | 1.6% | 140 | 1.9% | 538 | 1.8% |
| Children's University Hospital Temple Street | M in arrears | 198 | 2.7% | <3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| National Children's Hospital at Tallaght Hospital | M in arrears | | | | | | | | | | | | | |
| Our Lady's Children's Hospital, Crumlin | M in arrears | 171 | 1.9% | <3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Children's Hospital Group | M in arrears | 369 | 2.3% | <3% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| National Total | M in arrears | 9,947 | 2.1% | <3% | 700 | 2.1% | 655 | 1.8% | 775 | 1.9% | 697 | 1.9% | 2,994 | 2.0% |

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

| | Data Timing | Outturn 2015 (No.) | Outturn 2015 (%) | Target / Expected Activity 2016 | Jan 2016 (No.) | Jan 2016 (%) | Feb 2016 (No.) | Feb 2016 (%) | Mar 2016 (No.) | Mar 2016 (%) | Apr 2016 (No.) | Apr 2016 (%) | YTD 2016 (No.) | YTD 2016 (%) |
|---------------------------------------------------|--------------|--------------------|------------------|---------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| Mater Misericordiae University Hospital | M in arrears | 1,464 | 11.8% | 10.8% | 107 | 10.4% | 114 | 11.1% | 118 | 10.0% | 125 | 11.9% | 498 | 11.5% |
| Midland Regional Hospital Mullingar | M in arrears | 639 | 12.2% | 10.8% | 44 | 9.4% | 56 | 11.7% | 41 | 8.8% | 50 | 10.5% | 199 | 10.5% |
| Our Lady's Hospital Navan | M in arrears | 522 | 9.7% | 10.8% | 37 | 9.0% | 28 | 6.3% | 45 | 8.9% | 37 | 8.2% | 153 | 8.4% |
| St. Columcilles Hospital | M in arrears | 554 | 10.3% | 10.8% | 90 | 17.0% | 92 | 16.7% | 91 | 14.7% | 59 | 10.6% | 335 | 14.7% |
| St Luke's Hospital Kilkenny | M in arrears | 1,159 | 12.7% | 10.8% | 114 | 14.3% | 82 | 10.7% | 87 | 10.6% | 90 | 12.0% | 391 | 12.5% |
| St. Michael's Hospital | M in arrears | 116 | 7.0% | 10.8% | 8 | 5.1% | 9 | 5.4% | 8 | 4.8% | 12 | 8.1% | 37 | 5.8% |
| St. Vincent's University | M in arrears | 934 | 8.7% | 10.8% | 58 | 7.1% | 54 | 6.3% | 66 | 7.5% | 73 | 7.9% | 289 | 8.3% |
| Wexford General Hospital | M in arrears | 907 | 11.7% | 10.8% | 78 | 12.4% | 70 | 10.8% | 64 | 9.5% | 79 | 12.1% | 302 | 11.6% |
| Ireland East Hospital Group | M in arrears | 6,295 | 10.9% | 10.8% | 536 | 11.1% | 505 | 10.2% | 520 | 9.8% | 525 | 10.5% | 2,204 | 10.9% |
| Midland Regional Hospital Portlaoise | M in arrears | 321 | 10.3% | 10.8% | 30 | 12.0% | 30 | 11.6% | 25 | 8.9% | 34 | 14.5% | 120 | 11.8% |
| Midland Regional Hospital Tullamore | M in arrears | 625 | 11.1% | 10.8% | 74 | 15.5% | 57 | 11.4% | 50 | 9.4% | 67 | 11.5% | 258 | 12.3% |
| Naas General Hospital | M in arrears | 741 | 10.0% | 10.8% | 67 | 10.8% | 69 | 9.9% | 47 | 6.9% | 55 | 9.6% | 250 | 9.7% |
| St. James's Hospital | M in arrears | 1,527 | 11.5% | 10.8% | 121 | 11.4% | 111 | 9.9% | 123 | 10.6% | 129 | 11.3% | 518 | 11.6% |
| Tallaght Hospital - Adults | M in arrears | 1,092 | 10.7% | 10.8% | 91 | 11.1% | 87 | 10.2% | 97 | 10.9% | 95 | 11.7% | 393 | 11.7% |
| Dublin Midlands Hospital Group | M in arrears | 4,306 | 10.8% | 10.8% | 383 | 11.8% | 354 | 10.4% | 342 | 9.7% | 380 | 11.4% | 1,539 | 11.4% |
| Beaumont Hospital | M in arrears | 1,331 | 11.5% | 10.8% | 131 | 12.6% | 112 | 11.4% | 121 | 10.8% | 119 | 10.4% | 534 | 12.1% |
| Cavan General Hospital | M in arrears | 1,058 | 10.8% | 10.8% | 64 | 9.0% | 73 | 8.7% | 66 | 7.6% | 89 | 11.4% | 307 | 9.6% |
| Connolly Hospital Blanchardstown | M in arrears | 835 | 11.7% | 10.8% | 75 | 12.2% | 83 | 11.1% | 72 | 8.9% | 73 | 10.8% | 316 | 11.1% |
| Louth County Hospital | M in arrears | 0 | 0.0% | 10.8% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Our Lady of Lourdes Hospital Drogheda | M in arrears | 1,039 | 10.3% | 10.8% | 73 | 9.6% | 78 | 8.1% | 102 | 10.0% | 84 | 9.5% | 355 | 9.8% |
| RCSI Hospitals Group | M in arrears | 4,263 | 11.0% | 10.8% | 343 | 11.0% | 346 | 9.8% | 361 | 9.5% | 365 | 10.5% | 1,512 | 10.8% |
| Bantry General Hospital | M in arrears | 603 | 14.4% | 10.8% | 47 | 13.4% | 39 | 11.0% | 39 | 10.8% | 47 | 13.2% | 180 | 12.7% |
| Cork University Hospital | M in arrears | 1,613 | 10.6% | 10.8% | 111 | 9.6% | 135 | 10.8% | 135 | 10.3% | 111 | 8.8% | 516 | 10.3% |
| Mallow General Hospital | M in arrears | 353 | 7.7% | 10.8% | 30 | 8.9% | 33 | 7.6% | 26 | 6.3% | 20 | 5.8% | 114 | 7.4% |
| Mercy University Hospital Cork | M in arrears | 629 | 10.5% | 10.8% | 47 | 9.5% | 43 | 8.4% | 54 | 10.0% | 51 | 10.5% | 211 | 10.4% |
| South Infirmary/Victoria University Hospital Cork | M in arrears | 1 | 0.8% | 10.8% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 1 | 7.7% | 2 | 4.2% |
| South Tipperary General Hospital | M in arrears | 679 | 10.5% | 10.8% | 65 | 12.4% | 71 | 12.4% | 66 | 10.2% | 51 | 11.8% | 267 | 12.3% |
| University Hospital Kerry | M in arrears | 594 | 10.9% | 10.8% | 53 | 12.2% | 44 | 9.7% | 40 | 7.7% | 30 | 6.1% | 171 | 9.0% |
| University Hospital Waterford | M in arrears | 874 | 11.7% | 10.8% | 57 | 10.3% | 85 | 13.6% | 66 | 10.1% | 72 | 11.6% | 300 | 12.2% |
| South/South West Hospital Group | M in arrears | 5,346 | 10.8% | 10.8% | 410 | 10.6% | 450 | 10.7% | 426 | 9.5% | 383 | 9.5% | 1,761 | 10.6% |
| Ennis Hospital | M in arrears | 389 | 9.6% | 10.8% | 30 | 10.2% | 40 | 10.4% | 41 | 11.8% | 32 | 10.0% | 151 | 11.2% |
| Nenagh Hospital | M in arrears | 222 | 10.4% | 10.8% | 14 | 8.9% | 6 | 3.4% | 16 | 9.5% | 18 | 10.7% | 62 | 9.2% |
| St. John's Hospital | M in arrears | 108 | 4.1% | 10.8% | 17 | 5.5% | 13 | 3.3% | 19 | 4.4% | 13 | 3.9% | 68 | 4.6% |
| University Hospital, Limerick | M in arrears | 1,150 | 8.8% | 10.8% | 88 | 8.8% | 95 | 9.1% | 102 | 8.3% | 84 | 7.8% | 386 | 8.8% |
| University of Limerick Hospital Group | M in arrears | 1,869 | 8.6% | 10.8% | 149 | 8.4% | 154 | 7.7% | 178 | 8.2% | 147 | 7.7% | 667 | 8.5% |
| Galway University Hospitals | M in arrears | 1,289 | 9.1% | 10.8% | 99 | 9.1% | 109 | 8.8% | 128 | 9.9% | 111 | 8.9% | 483 | 10.0% |
| Letterkenny General Hospital | M in arrears | 1,358 | 13.4% | 10.8% | 108 | 13.2% | 124 | 12.6% | 142 | 15.4% | 106 | 12.3% | 507 | 14.1% |
| Mayo General Hospital | M in arrears | 1,130 | 12.2% | 10.8% | 99 | 14.7% | 116 | 14.2% | 98 | 12.5% | 84 | 11.7% | 413 | 13.8% |
| Portiuncula Hospital Ballinasloe | M in arrears | 438 | 10.0% | 10.8% | 34 | 10.1% | 33 | 7.7% | 38 | 8.8% | 47 | 10.4% | 158 | 9.6% |
| Roscommon County Hospital | M in arrears | 60 | 4.6% | 10.8% | 7 | 6.4% | 3 | 2.7% | 7 | 5.0% | 6 | 4.8% | 25 | 5.2% |
| Sligo Regional Hospital | M in arrears | 1,029 | 12.7% | 10.8% | 76 | 11.2% | 92 | 12.6% | 85 | 11.6% | 86 | 13.0% | 363 | 13.0% |
| Saolta University Health Care Group | M in arrears | 5,304 | 11.2% | 10.8% | 423 | 11.4% | 477 | 11.1% | 498 | 11.6% | 440 | 10.9% | 1,949 | 11.9% |
| Children's University Hospital Temple Street | M in arrears | 2000.0% | 3.9% | 10.8% | 2 | 6.3% | 3 | 6.7% | 2 | 4.1% | 2 | 4.3% | 9 | 5.2% |
| National Children's Hospital at Tallaght Hospital | M in arrears | | | | | | | | | | | | | |
| Our Lady's Children's Hospital, Crumlin | M in arrears | 4200.0% | 2.7% | 10.8% | 13 | 4.7% | 1 | 0.5% | 9 | 4.9% | 5 | 2.2% | 30 | 3.4% |
| Children's Hospital Group | M in arrears | 6200.0% | 2.7% | 10.8% | 15 | 4.7% | 4 | 0.5% | 11 | 4.9% | 7 | 2.2% | 39 | 3.4% |
| National Total | M in arrears | 27,445 | 10.7% | 10.8% | 2,259 | 10.8% | 2,290 | 10.1% | ### | 9.8% | 2,247 | 10.2% | 9,671 | 10.8% |

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

| | Data Timing | Outturn 2015 (No.) | Outturn 2015 (%) | Target/Expected Activity 2016 | Jan 2016 (No.) | Jan 2016 (%) | Feb 2016 (No.) | Feb 2016 (%) | Mar 2016 (No.) | Mar 2016 (%) | Apr 2016 (No.) | Apr 2016 (%) | YTD 2016 (No.) | YTD 2016 (%) |
|----------------------------------------------|--------------|--------------------|------------------|-------------------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| Mater Misericordiae University Hospital | M in arrears | 116 | 87% | 95% | 12 | 70.6% | 11 | 92% | 10 | 100% | 16 | 89% | 50 | 86.2% |
| St. Vincent's University Hospital | M in arrears | 282 | 95% | 95% | 19 | 100.0% | 24 | 100% | 24 | 96% | 19 | 91% | 86 | 96.6% |
| Ireland East Hospital Group | M in arrears | 398 | 92% | 95% | 31 | 86.1% | 35 | 97% | 34 | 97% | 35 | 90% | 136 | 92.5% |
| Midland Regional Hospital Tullamore | M in arrears | 143 | 80% | 95% | 13 | 81.4% | 13 | 79.7% | 13 | 80.1% | 9 | 78.9% | 50 | 78.9% |
| St. James's Hospital | M in arrears | 116 | 91% | 95% | 11 | 84.6% | 15 | 71.4% | 16 | 94.1% | 7 | 100.0% | 49 | 84.5% |
| Tallaght Hospital - Adults | M in arrears | 134 | 88% | 95% | 13 | 100.0% | 11 | 91.7% | 5 | 71.4% | 11 | 78.6% | 40 | 87.0% |
| Dublin Midlands Hospital Group | M in arrears | 393 | 86% | 95% | 37 | 94.9% | 39 | 73.6% | 34 | 87.2% | 27 | 75.0% | 139 | 81.8% |
| Beaumont Hospital | M in arrears | 110 | 74% | 95% | 9 | 81.8% | 13 | 93% | 13 | 100% | 7 | 88% | 42 | 91.3% |
| Connolly Hospital Blanchardstown | M in arrears | 88 | 97% | 95% | 9 | 100.0% | 9 | 100% | 5 | 100% | 4 | 100% | 34 | 100.0% |
| Our Lady of Lourdes Hospital Drogheda | M in arrears | 161 | 78% | 95% | 17 | 89.5% | 20 | 83% | 13 | 81% | 11 | 79% | 62 | 83.8% |
| RCSI Hospitals Group | M in arrears | 359 | 81% | 95% | 35 | 89.7% | 42 | 89% | 31 | 91% | 22 | 85% | 138 | 89.6% |
| Cork University Hospital | M in arrears | 287 | 79% | 95% | 24 | 64.9% | 22 | 73.3% | 29 | 87.9% | 25 | 80.6% | 100 | 76.3% |
| University Hospital Kerry | M in arrears | 101 | 89% | 95% | 11 | 100.0% | 9 | 100.0% | 11 | 84.6% | 4 | 50.0% | 52 | 86.7% |
| University Hospital Waterford | M in arrears | 259 | 79% | 95% | 27 | 87.1% | 29 | 85.3% | 25 | 86.2% | 25 | 86.2% | 106 | 86.2% |
| South/South West Hospital Group | M in arrears | 647 | 81% | 95% | 62 | 78.5% | 60 | 82.2% | 65 | 86.7% | 54 | 79.4% | 258 | 82.2% |
| Croom Hospital | M in arrears | 1 | 100% | 95% | 0 | 0.0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0.0% |
| University Hospital, Limerick | M in arrears | 186 | 82% | 95% | 13 | 72.2% | 14 | 66.7% | 15 | 93.8% | 22 | 88.0% | 67 | 80.7% |
| University of Limerick Hospital Group | M in arrears | 187 | 82% | 95% | 13 | 72.2% | 14 | 66.7% | 15 | 93.8% | 22 | 88.0% | 67 | 80.7% |
| Galway University Hospitals | M in arrears | 193 | 93% | 95% | 11 | 91.7% | 8 | 100.0% | 15 | 100.0% | 10 | 100.0% | 48 | 98.0% |
| Letterkenny General Hospital | M in arrears | 90 | 81% | 95% | 8 | 72.7% | 6 | 86% | 6 | 75% | 8 | 80% | 28 | 77.8% |
| Mayo General Hospital | M in arrears | 103 | 90% | 95% | 7 | 87.5% | 7 | 100.0% | 8 | 100.0% | 6 | 100.0% | 29 | 96.7% |
| Sligo Regional Hospital | M in arrears | 87 | 91% | 95% | 11 | 91.7% | 8 | 89% | 10 | 100% | 9 | 90% | 38 | 92.7% |
| Saolta University Health Care Group | M in arrears | 473 | 89% | 95% | 37 | 86.0% | 29 | 93.5% | 39 | 95.1% | 33 | 91.7% | 143 | 91.7% |
| National Total | M in arrears | 2,457 | 85% | 95% | 215 | 84.6% | 219 | 83.9% | 218 | 90.8% | 193 | 83.9% | 881 | 86.0% |

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy

| | Data Timing | Target/ Expected Activity 2016 | Jan 2016 (No) | Jan 2016 (%) | Feb 2016 (No.) | Feb 2016 (%) | Mar 2016 (No.) | Mar 2016 (%) | Apr 2016 (No.) | Apr 2016 (%) | YTD 2016 (No) | YTD 2016 (No) |
|---------------------------------------------------|--------------|-----------------------------------------|---------------------|-----------------|----------------------|-----------------|-------------------|-----------------|-------------------|-----------------|---------------------|---------------------|
| Mater Misericordiae University Hospital | M in arrears | 60% | 2 | 100% | 7 | 42.9% | 4 | 25% | 10 | 20.0% | 23 | 35% |
| Midland Regional Hospital Mullingar | M in arrears | 60% | 16 | 81.3% | 22 | 63.6% | 11 | 73% | 13 | 61.5% | 62 | 69.4% |
| Our Lady's Hospital Navan | M in arrears | 60% | 6 | 100% | 7 | 100% | 11 | 91% | 7 | 85.7% | 32 | 94% |
| St. Columcilles Hospital | M in arrears | 60% | 4 | 100% | 3 | 100% | 2 | 100% | 7 | 100.0% | 16 | 100% |
| St Luke's Hospital Kilkenny | M in arrears | 60% | 9 | 66.7% | 12 | 83.3% | 7 | 86% | 18 | 72.2% | 46 | 76.1% |
| St. Michael's Hospital Dun Laoghaire | M in arrears | 60% | 8 | 0% | 14 | 7.1% | 15 | 0% | 17 | 0.0% | 54 | 2% |
| St. Vincent's University Hospital | M in arrears | 60% | 7 | 85.7% | 8 | 75.0% | 7 | 71% | 8 | 50.0% | 30 | 70.0% |
| Wexford General Hospital | M in arrears | 60% | 9 | 100% | 18 | 66.7% | 19 | 79% | 9 | 66.7% | 60 | 77% |
| Ireland East Hospital Group | M in arrears | 60% | 61 | 75% | 91 | 61.5% | 76 | 61.8% | 89 | 51.7% | 323 | 61.9% |
| Midland Regional Hospital Portlaoise | M in arrears | 60% | 1 | 0% | 1 | 0.0% | 3 | 0% | 3 | 33.3% | 18 | 6% |
| Midland Regional Hospital Tullamore | M in arrears | 60% | 8 | 75% | 7 | 57.1% | 4 | 50% | 9 | 44.4% | 28 | 57.1% |
| Naas General Hospital | M in arrears | 60% | 13 | 76.9% | 13 | 84.6% | 8 | 63% | 12 | 50.0% | 46 | 69.6% |
| St. James's Hospital | M in arrears | 60% | 4 | 75% | 3 | 100% | 7 | 100% | 8 | 87.5% | 22 | 91% |
| Tallaght Hospital - Adults | M in arrears | 60% | 8 | 62.5% | 13 | 61.5% | 6 | 50% | 18 | 55.6% | 46 | 56.5% |
| Dublin Midlands Hospital Group | M in arrears | 60% | 34 | 70.6% | 37 | 70.3% | 28 | 60.7% | 50 | 56.0% | 160 | 59.4% |
| Beaumont Hospital | M in arrears | 60% | 5 | 50% | 5 | 0.0% | 5 | 0% | 5 | 0.0% | 5 | 45% |
| Cavan General Hospital | M in arrears | 60% | 8 | 50% | 5 | 100.0% | 11 | 73% | 11 | 45.5% | 35 | 62.9% |
| Connolly Hospital Blanchardstown | M in arrears | 60% | 9 | 44.4% | 9 | 66.7% | 7 | 57% | 3 | 66.7% | 28 | 57.1% |
| Louth County Hospital | M in arrears | 60% | 8 | 25% | 9 | 22.2% | 6 | 83% | 6 | 83.3% | 29 | 48.3% |
| Our Lady of Lourdes Hospital Drogheda | M in arrears | 60% | 1 | 0% | 1 | 0.0% | 0 | 0% | 4 | 0.0% | 6 | 0% |
| RCSI Hospitals Group | M in arrears | 60% | 30 | 40% | 29 | 44.8% | 31 | 54.8% | 26 | 46.2% | 116 | 46.6% |
| Bantry General Hospital | M in arrears | 60% | 3 | 0% | 3 | 0.0% | 1 | 0% | 3 | 0.0% | 10 | 0% |
| Cork University Hospital | M in arrears | 60% | 5 | 20% | 10 | 30% | 3 | 0% | 9 | 66.7% | 27 | 37.0% |
| Lourdes Orthopaedic Hospital Kilcreene | M in arrears | 60% | 0 | 0% | 0 | 0.0% | 0 | 0% | 0 | 0.0% | 0 | 0% |
| Mallow General Hospital | M in arrears | 60% | 6 | 33.3% | 4 | 0.0% | 8 | 88% | 8 | 50.0% | 26 | 50% |
| Mercy University Hospital Cork | M in arrears | 60% | 19 | 52.6% | 28 | 46.4% | 14 | 43% | 15 | 66.7% | 76 | 51.3% |
| South Infirmary/Victoria University Hospital Cork | M in arrears | 60% | 8 | 37.5% | 12 | 41.7% | 5 | 60% | 5 | 40.0% | 30 | 43% |
| South Tipperary General Hospital | M in arrears | 60% | 5 | 0% | 2 | 0.0% | 5 | 0% | 4 | 0.0% | 16 | 0% |
| University Hospital Kerry | M in arrears | 60% | 4 | 100% | 11 | 54.5% | 11 | 64% | 6 | 83.3% | 34 | 70.6% |
| University Hospital Waterford | M in arrears | 60% | 7 | 57.1% | 2 | 100% | 8 | 63% | 7 | 85.7% | 24 | 70.8% |
| South/South West Hospital Group | M in arrears | 60% | 57 | 42.1% | 72 | 40.3% | 55 | 50.9% | 57 | 57.9% | 243 | 47.7% |
| Ennis Hospital | M in arrears | 60% | 0 | 0% | 0 | 0.0% | 0 | 0% | 0 | 0.0% | 0 | 0.0% |
| Nenagh Hospital | M in arrears | 60% | 0 | 0% | 0 | 0.0% | 0 | 0% | 0 | 0.0% | 0 | 0.0% |
| St. John's Hospital | M in arrears | 60% | 24 | 0% | 34 | 2.9% | 32 | 3% | 18 | 0.0% | 108 | 1.9% |
| University Hospital, Limerick | M in arrears | 60% | 2 | 0% | 2 | 50% | 7 | 14% | 2 | 50.0% | 13 | 23.1% |
| University of Limerick Hospital Group | M in arrears | 60% | 26 | 0% | 36 | 5.6% | 39 | 5.1% | 20 | 5.0% | 121 | 4.1% |
| Galway University Hospitals | M in arrears | 60% | 6 | 50% | 6 | 33.3% | 10 | 50% | 4 | 50.0% | 28 | 46.4% |
| Letterkenny General Hospital | M in arrears | 60% | 5 | 40% | 11 | 18.2% | 10 | 10% | 13 | 38.5% | 39 | 26% |
| Mayo General Hospital | M in arrears | 60% | 21 | 0% | 13 | 0.0% | 15 | 0% | 20 | 0.0% | 69 | 0% |
| Portiuncula Hospital Ballinasloe | M in arrears | 60% | 5 | 20% | 5 | 40.0% | 5 | 20% | 8 | 0.0% | 23 | 17% |
| Roscommon County Hospital | M in arrears | 60% | 1 | 0% | 2 | 0.0% | 0 | 0% | 3 | 66.7% | 6 | 33% |
| Sligo Regional Hospital | M in arrears | 60% | 9 | 11.1% | 8 | 0.0% | 12 | 25% | 1 | 100.0% | 30 | 16.7% |
| Saolta University Health Care Group | M in arrears | 60% | 47 | 14.9% | 45 | 13.3% | 52 | 19.2% | 49 | 20.4% | 195 | 17.4% |
| National Total | M in arrears | 60% | 255 | 44.3% | 310 | 42.6% | 281 | 43.1% | 291 | 44.7% | 1,158 | 43.5% |

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

| | Data Timing | Target / Expected Activity 2016 | Jan 2016 (%) | Feb 2016 (No.) | Feb 2016 (%) | Mar 2016 (No.) | Mar 2016 (%) | Apr 2016 (No.) | Apr 2016 (%) | YTD 2016 (No) | YTD 2016 (%) |
|---------------------------------------------------|--------------|---------------------------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| Mater Misericordiae University Hospital | M in arrears | 13.9% | 23.4% | 4,642 | 18% | 5333 | 13% | 4,504 | 21.2% | 19,420 | 18.5% |
| Midland Regional Hospital Mullingar | M in arrears | 56.2% | 72.9% | 920 | 51% | 858 | 55% | 948 | 67.2% | 3,670 | 58.6% |
| Royal Victoria Eye and Ear Hospital | M in arrears | | 23.0% | 86 | 20% | 118 | 14% | 114 | 30.7% | 447 | 21.7% |
| St. Columcilles Hospital | M in arrears | | 100.0% | 35 | 100% | 0 | 0% | 0 | 0.0% | 54 | 100.0% |
| St Luke's Hospital Kilkenny | M in arrears | 52.8% | 70.1% | 891 | 65% | 853 | 69% | 962 | 69.3% | 3,617 | 68.4% |
| St. Michael's Hospital Dun Laoghaire | M in arrears | 35.6% | 95.8% | 144 | 81% | 180 | 93% | 180 | 92.8% | 710 | 91.7% |
| St. Vincent's University Hospital | M in arrears | 23.9% | 33.8% | 5,671 | 33% | 4382 | 32% | 4,219 | 31.3% | 17,306 | 32.5% |
| Wexford General Hospital | M in arrears | 51.5% | 66.7% | 713 | 55% | 603 | 71% | 310 | 80.3% | 3,152 | 65.0% |
| Ireland East Hospital Group | M in arrears | 26.1% | 39.2% | 13,102 | 33% | 12327 | 31% | 11,237 | 35.9% | 48,376 | 34.5% |
| Midland Regional Hospital Portlaoise | M in arrears | 59.8% | 77.3% | 180 | 88% | 170 | 88% | 254 | 77.6% | 1,985 | 77.8% |
| Midland Regional Hospital Tullamore | M in arrears | 30.3% | 48.0% | 1,192 | 40% | 1440 | 48% | 1,012 | 40.6% | 5,287 | 40.6% |
| Naas General Hospital | M in arrears | 59.5% | 63.0% | 838 | 80% | 902 | 71% | 672 | 76.5% | 3,203 | 72.5% |
| St. James's Hospital | M in arrears | 21.5% | 33.4% | 5,820 | 29% | 6190 | 24% | 5,535 | 31.6% | 22,640 | 29.1% |
| Tallaght Hospital - Adults | M in arrears | 27.1% | 40.5% | 3,093 | 40% | 2882 | 41% | 3,428 | 49.8% | 13,197 | 43.5% |
| Dublin Midlands Hospital Group | M in arrears | 28.0% | 39.8% | 11,123 | 38% | 11584 | 36% | 10,901 | 42.0% | 46,312 | 39.6% |
| Beaumont Hospital | M in arrears | 20.4% | 36.1% | 4,657 | 22% | 5072 | 27% | 5,390 | 26.4% | 20,241 | 27.9% |
| Cavan General Hospital | M in arrears | 49.8% | 65.2% | 327 | 69% | 443 | 67% | 334 | 60.5% | 1,512 | 64.1% |
| Connolly Hospital Blanchardstown | M in arrears | 33.4% | 45.7% | 643 | 52% | 407 | 49% | 187 | 50.8% | 3,539 | 42.1% |
| Our Lady of Lourdes Hospital Drogheda | M in arrears | 39.7% | 53.0% | 1,974 | 46% | 1934 | 46% | 1,723 | 55.4% | 8,297 | 50.4% |
| RCSI Hospitals Group | M in arrears | 27.9% | 43.1% | 7,601 | 33% | 7856 | 35% | 7,634 | 35.0% | 33,589 | 36.6% |
| Cork University Hospital | M in arrears | 18.2% | 27.1% | 4,604 | 29% | 5212 | 18% | 5,321 | 29.2% | 19,760 | 25.7% |
| Mallow General Hospital | M in arrears | | 0.0% | 0 | 0% | 13 | 0% | 24 | 25.0% | 37 | 16.2% |
| Mercy University Hospital Cork | M in arrears | 25.4% | 51.2% | 1,001 | 30% | 1017 | 44% | 857 | 49.1% | 3,769 | 43.0% |
| South Infirmary/Victoria University Hospital Cork | M in arrears | 6.4% | 43.5% | 263 | 37% | 318 | 45% | 573 | 47.8% | 1,414 | 44.3% |
| South Tipperary General Hospital | M in arrears | 44.3% | 56.3% | 595 | 68% | 676 | 62% | 627 | 54.5% | 2,594 | 60.0% |
| University Hospital Kerry | M in arrears | 37.7% | 44.8% | 1,450 | 43% | 1199 | 46% | 1,086 | 50.9% | 5,252 | 44.4% |
| University Hospital Waterford | M in arrears | 24.4% | 35.5% | 3,260 | 32% | 3122 | 37% | 3,338 | 31.8% | 13,040 | 34.2% |
| South/South West Hospital Group | M in arrears | 22.4% | 35.3% | 11,173 | 34% | 11557 | 31% | 11,826 | 35.6% | 45,866 | 34.2% |
| University Hospital, Limerick | M in arrears | 32.0% | 49.2% | 3,184 | 39% | 2972 | 54% | 2,990 | 43.4% | 12,448 | 45.8% |
| University of Limerick Hospital Group | M in arrears | 32.0% | 49.2% | 3,184 | 39% | 2972 | 54% | 2,990 | 43.4% | 12,448 | 45.8% |
| Galway University Hospitals | M in arrears | 19.4% | 34.0% | 3,525 | 29% | 3793 | 33% | 3,533 | 22.1% | 14,916 | 29.6% |
| Letterkenny General Hospital | M in arrears | 44.3% | 57.8% | 1,348 | 58% | 1389 | 60% | 1,621 | 51.8% | 5,641 | 56.6% |
| Mayo General Hospital | M in arrears | 30.8% | 49.0% | 1,006 | 46% | 1324 | 46% | 1,415 | 43.9% | 5,215 | 44.2% |
| Portiuncula Hospital Ballinasloe | M in arrears | 52.8% | 62.2% | 401 | 80% | 497 | 66% | 400 | 69.8% | 1,827 | 68.5% |
| Sligo Regional Hospital | M in arrears | 39.0% | 56.6% | 1,595 | 52% | 1369 | 53% | 1,199 | 48.0% | 5,684 | 52.3% |
| Saolta University Health Care Group | M in arrears | 30.2% | 46.2% | 7,875 | 43% | 8372 | 44% | 8,168 | 37.9% | 33,283 | 42.5% |
| National Total | M in arrears | 26.9% | 40.9% | 54,058 | 36% | 54,668 | 36% | 52,756 | 37.7% | 219,874 | 37.7% |

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

| AMAU Within 6 hours | | | | | |
|----------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------|
| | Target/ Expected Activity - All Patients Within 6 Hours | Mar 2016 % All Patients Within 6 Hours | Apr 2016 % All Patients Within 6 Hours | May 2016 % All Patients Within 6 Hours | YTD % All Patients Waiting 6 Hours |
| Mater Misericordiae University Hospital | 75% | 45.0% | 43.3% | 46.2% | 43.6% |
| Midland Regional Hospital Mullingar | 75% | 89.0% | 80.9% | 81.4% | 80.8% |
| Our Lady's Hospital Navan | 75% | 88.8% | 55.3% | 84.6% | 85.2% |
| St. Columcilles Hospital | 75% | 87.2% | 89.3% | 91.9% | 81.2% |
| St Luke's Hospital Kilkenny | 75% | 58.3% | 68.2% | 76.7% | 70.0% |
| St. Vincent's University Hospital | 75% | 29.0% | 40.6% | 38.3% | 30.3% |
| Wexford General Hospital | 75% | 65.5% | 77.0% | 74.4% | 68.9% |
| Ireland East Hospital Group | 75% | 63.6% | 64.9% | 71.1% | 62.3% |
| Midland Regional Hospital Portlaoise | 75% | | | | |
| Midland Regional Hospital Tullamore | 75% | 39.3% | 33.1% | 50.4% | 43.7% |
| Naas General Hospital | 75% | 75.8% | 77.1% | 81.4% | 77.4% |
| St. James's Hospital | 75% | | | | |
| Tallaght Hospital - Adults | 75% | 81.3% | 79.2% | 79.5% | 84.5% |
| Dublin Midlands Hospital Group | 75% | 65.0% | 65.4% | 71.6% | 71.3% |
| Beaumont Hospital | 75% | 37.9% | 23.1% | 43.7% | 37.3% |
| Cavan General Hospital | 75% | 39.5% | 38.5% | 41.8% | 41.2% |
| Connolly Hospital Blanchardstown | 75% | 49.7% | 52.8% | 58.8% | 57.8% |
| Our Lady of Lourdes Hospital Drogheda | 75% | 47.2% | 55.3% | 79.1% | 64.5% |
| RCSI Hospitals Group | 75% | 43.3% | 44.3% | 56.7% | 51.2% |
| Bantry General Hospital | 75% | 87.7% | 89.4% | 89.6% | 87.8% |
| Cork University Hospital | 75% | 47.5% | 43.0% | 45.7% | 44.3% |
| Mallow General Hospital | 75% | 67.1% | 57.5% | 78.7% | 81.3% |
| Mercy University Hospital Cork | 75% | 77.2% | 83.1% | 41.1% | 39.0% |
| South Tipperary General Hospital | 75% | 38.0% | 0.0% | 60.4% | 48.5% |
| University Hospital Kerry | 75% | 44.0% | 60.5% | 73.2% | 70.8% |
| University Hospital Waterford | 75% | 23.5% | 30.4% | 42.0% | 41.5% |
| South/South West Hospital Group | 75% | 60.8% | 61.4% | 61.5% | 61.3% |
| Ennis Hospital | 75% | 92.3% | 97.1% | 96.4% | 95.3% |
| Nenagh Hospital | 75% | 71.3% | 74.1% | 73.0% | 73.1% |
| St. John's Hospital | 75% | 85.6% | 85.1% | 87.5% | 86.6% |
| University Hospital, Limerick | 75% | 52.5% | 65.4% | 54.5% | 55.9% |
| University of Limerick Hospital Group | 75% | 77.7% | 82.2% | 80.6% | 82.0% |
| Galway University Hospitals | 75% | 58.5% | 53.9% | 61.9% | 34.7% |
| Letterkenny General Hospital | 75% | 66.9% | 85.9% | 85.3% | 81.0% |
| Mayo General Hospital | 75% | 59.6% | 49.6% | 60.0% | 58.7% |
| Portiuncula Hospital Ballinasloe | 75% | 44.6% | 70.1% | 53.6% | 60.8% |
| Roscommon Hospital | 75% | 84.8% | 78.8% | 87.9% | 88.1% |
| Sligo Regional Hospital | 75% | 47.5% | 38.6% | 49.9% | 45.3% |
| Saolta University Health Care Group | 75% | 58.3% | 60.2% | 65.4% | 56.1% |
| National Total | 75% | 60.2% | 62.1% | 67.1% | 59.1% |

Notes:

1. Source: Acute Medicine Programme
2. 34 Hospitals currently reporting to Acute Medicine Programme
3. In January, Galway lost two weeks of data so are unable to provide accurate data for less than 6 hours for this month.

Number of Delayed Discharges

| | Target 2016 | Jan 2016 (No) | Feb 2016 (No) | Mar 2016 (No) | Apr 2016 (No) | May 2016 (No) |
|---------------------------------------------------|-------------|---------------|---------------|---------------|---------------|---------------|
| Cappagh National Orthopaedic Hospital | 4 | 4 | 1 | 4 | 0 | 5 |
| Mater Misericordiae University Hospital | 49 | 57 | 56 | 57 | 51 | 53 |
| Midland Regional Hospital Mullingar | 2 | 1 | 1 | 2 | 2 | 0 |
| Our Lady's Hospital Navan | 5 | 6 | 6 | 9 | 5 | 5 |
| St. Columcilles Hospital | 19 | 28 | 23 | 16 | 20 | 17 |
| St Luke's Hospital Kilkenny | 8 | 16 | 7 | 14 | 15 | 12 |
| St. Michael's Hospital | 7 | 20 | 13 | 11 | 11 | 12 |
| St. Vincent's University Hospital | 42 | 28 | 36 | 38 | 38 | 34 |
| Wexford General Hospital | 17 | 23 | 20 | 24 | 20 | 22 |
| Ireland East Hospital Group | 153 | 183 | 163 | 175 | 162 | 160 |
| Midland Regional Hospital Portlaoise | 1 | 1 | 3 | 4 | 3 | 2 |
| Midland Regional Hospital Tullamore | 10 | 14 | 13 | 8 | 8 | 18 |
| Naas General Hospital | 8 | 6 | 10 | 5 | 7 | 5 |
| St. James's Hospital | 65 | 59 | 70 | 66 | 72 | 80 |
| Tallaght Hospital - Adults | 25 | 20 | 20 | 20 | 30 | 44 |
| Dublin Midlands Hospital Group | 108 | 100 | 116 | 103 | 120 | 149 |
| Beaumont Hospital | 60 | 68 | 58 | 68 | 59 | 55 |
| Cavan General Hospital | 11 | 19 | 18 | 23 | 28 | 21 |
| Connolly Hospital Blanchardstown | 33 | 31 | 25 | 24 | 36 | 35 |
| Our Lady of Lourdes Hospital Drogheda | 38 | 34 | 33 | 47 | 44 | 42 |
| RCSI Hospitals Group | 143 | 152 | 134 | 162 | 167 | 153 |
| Bantry General Hospital | 5 | 4 | 5 | 9 | 5 | 4 |
| Cork University Hospital | 13 | 20 | 17 | 17 | 15 | 9 |
| Mallow General Hospital | 3 | 4 | 0 | 3 | 3 | 4 |
| Mercy University Hospital Cork | 10 | 13 | 19 | 20 | 14 | 3 |
| South Infirmary/Victoria University Hospital Cork | 2 | 4 | 4 | 5 | 3 | 15 |
| South Tipperary General Hospital | 8 | 8 | 11 | 9 | 17 | 3 |
| University Hospital Kerry | 5 | 4 | 6 | 4 | 11 | 9 |
| University Hospital Waterford | 13 | 16 | 25 | 16 | 21 | 17 |
| South/South West Hospital Group | 59 | 73 | 87 | 83 | 89 | 64 |
| Ennis Hospital | 1 | 3 | 1 | 1 | 1 | 2 |
| Nenagh Hospital | 2 | 4 | 5 | 3 | 2 | 3 |
| St. John's Hospital | 2 | 2 | 3 | 2 | 3 | 2 |
| University Hospital, Limerick | 3 | 9 | 9 | 10 | 4 | 8 |
| University of Limerick Hospital Group | 8 | 18 | 18 | 16 | 10 | 15 |
| Galway University Hospitals | 11 | 8 | 10 | 15 | 18 | 24 |
| Letterkenny General Hospital | 1 | 2 | 10 | 18 | 13 | 9 |
| Mayo General Hospital | 8 | 9 | 9 | 9 | 25 | 14 |
| Portiuncula Hospital Ballinasloe | 2 | 1 | 2 | 0 | 5 | 1 |
| Roscommon County Hospital | 3 | 4 | 4 | 1 | 3 | 2 |
| Sligo Regional Hospital | 5 | 9 | 3 | 9 | 4 | 3 |
| Saolta University Health Care Group | 29 | 33 | 38 | 52 | 68 | 53 |
| Children's University Hospital Temple Street | | | | 0 | 0 | 0 |
| National Children's Hospital at Tallaght Hospital | | | | 0 | 0 | 0 |
| Our Lady's Children's Hospital, Crumlin | | | | 1 | 1 | 1 |
| Children's Hospital Group | | | | 1 | 1 | 1 |
| National Total | 500 | 559 | 556 | 592 | 617 | 595 |

Notes: Delayed Discharges Data Source BIU

Children's Hospitals only began reporting of delayed discharges in March 2016

National Ambulance Service

| Performance Activity / KPI | Region | 2015 YTD Dec | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Activity YTD | Activity YTD SPLY | Change from Activity YTD - Activity YTD SPLY | % var YTD 2015 v YTD 2016 |
|----------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------|--------|--------|--------|--------|------------|--------------|-------------------|----------------------------------------------|---------------------------|
| Emergency Response Times | | | | | | | | | | | |
| Total AS1 and AS2 (Emergency Ambulance) calls | National | 303,502 | 26,716 | 25,254 | 27,210 | 24,549 | 26,324 | 130,053 | 124,435 | 5,618 | 5% |
| | North Leinster | 96,359 | 8,477 | 7,885 | 8419 | 7552 | 7975 | 40,308 | 40,358 | -50 | 0% |
| | Dublin Fire Brigade | 75,387 | 6,370 | 6,300 | 6739 | 6324 | 6668 | 32,401 | 30,311 | 2,090 | 7% |
| | South | 66,445 | 5,949 | 5,522 | 6042 | 5345 | 5905 | 28,763 | 27,228 | 1,535 | 6% |
| | West | 65,311 | 5,920 | 5,547 | 6010 | 5328 | 5776 | 28,581 | 26,538 | 2,043 | 8% |
| Number of Clinical Status 1 ECHO calls - activated | National | 3,810 | 467 | 421 | 550 | 459 | 467 | 2,364 | 1,513 | 851 | 56% |
| | North Leinster | 1,212 | 151 | 147 | 161 | 154 | 143 | 756 | 482 | 274 | 57% |
| | Dublin Fire Brigade | 1,032 | 101 | 87 | 170 | 133 | 128 | 619 | 430 | 189 | 44% |
| | South | 801 | 124 | 109 | 127 | 91 | 99 | 550 | 303 | 247 | 82% |
| | West | 765 | 91 | 78 | 92 | 81 | 97 | 439 | 298 | 141 | 47% |
| ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route) | National | 3,572 | 450 | 410 | 523 | 427 | 434 | 2,244 | 1,409 | 835 | 59% |
| | North Leinster | 1,109 | 143 | 141 | 144 | 139 | 129 | 696 | 436 | 260 | 60% |
| | Dublin Fire Brigade | 975 | 94 | 82 | 164 | 121 | 113 | 574 | 405 | 169 | 42% |
| | South | 763 | 122 | 109 | 125 | 88 | 98 | 542 | 290 | 252 | 87% |
| | West | 725 | 91 | 78 | 90 | 79 | 94 | 432 | 278 | 154 | 55% |
| Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less | National | 2,710 | 352 | 319 | 438 | 351 | 339 | 1,799 | 1,103 | 696 | 63% |
| | North Leinster | 866 | 114 | 107 | 121 | 121 | 104 | 567 | 362 | 205 | 57% |
| | Dublin Fire Brigade | 796 | 83 | 68 | 151 | 105 | 94 | 501 | 314 | 187 | 60% |
| | South | 547 | 89 | 86 | 101 | 65 | 74 | 415 | 229 | 186 | 81% |
| | West | 501 | 66 | 58 | 65 | 60 | 67 | 316 | 198 | 118 | 60% |
| * % of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less | National | 76% | 78% | 78% | 84% | 82% | 78% | 80% | 73% | 7% | 10% |
| | North Leinster | 78% | 80% | 76% | 84% | 87% | 81% | 81% | 75% | 6% | 8% |
| | Dublin Fire Brigade | 82% | 88% | 83% | 92% | 87% | 83% | 87% | 73% | 14% | 19% |
| | South | 72% | 73% | 79% | 81% | 74% | 76% | 77% | 76% | 1% | 1% |
| | West | 69% | 73% | 74% | 72% | 76% | 71% | 73% | 66% | 7% | 11% |
| Number of Clinical Status 1 DELTA calls - activated | National | 105,061 | 11093 | 10493 | 11,106 | 9,579 | 10,440 | 52,711 | 41,548 | 11,163 | 27% |
| | North Leinster | 30,768 | 3471 | 3241 | 3371 | 2793 | 3011 | 15,887 | 12,338 | 3,549 | 29% |
| | Dublin Fire Brigade | 31,727 | 2744 | 2665 | 2739 | 2558 | 2856 | 13,562 | 12,782 | 780 | 6% |
| | South | 21,451 | 2489 | 2341 | 2545 | 2236 | 2416 | 12,027 | 8,117 | 3,910 | 48% |
| | West | 21,115 | 2389 | 2246 | 2451 | 1992 | 2157 | 11,235 | 8,311 | 2,924 | 35% |

National Ambulance Service

| Performance Activity / KPI | Region | 2015 YTD Dec | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Activity YTD | Activity YTD SPLY | Change from Activity YTD - Activity YTD SPLY | % var YTD 2015 v YTD 2016 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------|------------|------------|--------------|--------------|--------------|--------------|-------------------|----------------------------------------------|---------------------------|
| ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route) | National | 100,914 | 10,837 | 10,235 | 10,544 | 9,339 | 10,149 | 51,104 | 39,845 | 11,259 | 28% |
| | North Leinster | 29,468 | 3,414 | 3,184 | 3,242 | 2,743 | 2,950 | 15,533 | 11,791 | 3,742 | 32% |
| | Dublin Fire Brigade | 29,911 | 2,592 | 2,499 | 2,583 | 2,400 | 2,673 | 12,747 | 12,008 | 739 | 6% |
| | South | 20,847 | 2,458 | 2,321 | 2,375 | 2,215 | 2,389 | 11,758 | 7,888 | 3,870 | 49% |
| | West | 20,688 | 2,373 | 2,231 | 2,344 | 1,981 | 2,137 | 11,066 | 8,158 | 2,908 | 36% |
| Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less | National | 64,932 | 6,124 | 5,699 | 6,335 | 6,091 | 6,350 | 30,599 | 26,490 | 4,109 | 16% |
| | North Leinster | 19,286 | 1,909 | 1,777 | 1,971 | 1,823 | 1,971 | 9,451 | 8,104 | 1,347 | 17% |
| | Dublin Fire Brigade | 19,852 | 1,579 | 1,417 | 1,581 | 1,631 | 1,627 | 7,835 | 8,126 | -291 | -4% |
| | South | 13,016 | 1,298 | 1,283 | 1,427 | 1,394 | 1,473 | 6,875 | 5,120 | 1,755 | 34% |
| | West | 12,778 | 1,338 | 1,222 | 1,356 | 1,243 | 1,279 | 6,438 | 5,140 | 1,298 | 25% |
| * % of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less | National | 64% | 57% | 56% | 60% | 65% | 63% | 60% | 64% | -4% | -6% |
| | North Leinster | 65% | 56% | 56% | 61% | 66% | 67% | 61% | 66% | -5% | -8% |
| | Dublin Fire Brigade | 66% | 61% | 57% | 61% | 68% | 61% | 61% | 64% | -3% | -5% |
| | South | 62% | 53% | 55% | 60% | 63% | 62% | 58% | 63% | -5% | -8% |
| | West | 62% | 56% | 55% | 58% | 63% | 60% | 58% | 62% | -4% | -6% |
| *The target for Delta calls is 80% however the standard to be achieved in 2015 is 65% | | | | | | | | | | | |
| Intermediate Care Activity | | | | | | | | | | | |
| EA | National | 6,777 | 339 | 277 | 295 | 287 | 293 | 1,491 | 3,773 | -2,282 | -60% |
| EA | North | 3,411 | 185 | 139 | 170 | 133 | 154 | 781 | 1,890 | -1,109 | -59% |
| EA | South | 3,068 | 100 | 92 | 93 | 99 | 75 | 459 | 1,795 | -1,336 | -74% |
| EA | West | 298 | 54 | 46 | 32 | 55 | 64 | 251 | 88 | 163 | 185% |
| ICV | National | 29,045 | 2,332 | 2,229 | 2,156 | 2,080 | 2,277 | 11,074 | 13,440 | -2,366 | -18% |
| ICV | North | 9,201 | 739 | 769 | 692 | 662 | 694 | 3,556 | 4,253 | -697 | -16% |
| ICV | South | 7,551 | 543 | 503 | 501 | 537 | 615 | 2,699 | 3,587 | -888 | -25% |
| ICV | West | 12,296 | 1,050 | 957 | 963 | 881 | 968 | 4,819 | 5,600 | -781 | -14% |
| Total AS3 Calls | | 35,822 | 2,671 | 2,506 | 2,451 | 2,367 | 2,570 | 12,565 | 17,213 | -4,648 | -27% |
| % ICV Transfer | | 87% | 87% | 89% | 88% | 88% | 89% | 89% | 79% | 10% | 13% |
| % of ambulance turnaround delays escalated where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework | | | | | | | | | | | |
| | National | 80% | 93% | 92% | 93% | 92% | 93% | 93% | 68% | 25% | 37% |

Community Healthcare

Health & Wellbeing (NSP App3 metrics)

| Performance Activity / KPI | National / CHO / LHO | Data Timing | Outturn 2015 | 2016 Target / Expected Activity | | 2016 | | | | Year to date 2016 | | Same Period Last Year 2015 | |
|---------------------------------------------------------------------------------------------------|----------------------|--------------------|--------------|---------------------------------|---------|--------|--------|--------|--------|-------------------|--------------------------|----------------------------|---------------------------|
| | | | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | May-16 | Activity YTD | % var YTD v Tgt / EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| | | | | | | | | | | | | | |
| BreastCheck | | | | | | | | | | | | | |
| No. of women in the eligible population who have had a complete mammogram | National | M | New KPI 2016 | 149,500 | 61,675 | 13,657 | 10,912 | 12,240 | 11,620 | 60,208 | -2.4% | New KPI 2016 | New KPI 2016 |
| CervicalCheck | | | | | | | | | | | | | |
| No. of unique women who have had one or more smear tests in a primary care setting | National | M | 249,908 | 255,000 | 113,000 | 26,681 | 20,854 | 23,600 | 21,741 | 113,389 | 0.3% | 119,965 | -5.5% |
| % urgent cases offered a Colposcopy appointment within 2 weeks of receipt of letter in the clinic | National | M 1 mth in arrears | New KPI 2016 | >90% | 90% | 100% | 100.0% | 100.0% | | 100.0% | 11.1% | New KPI 2016 | New KPI 2016 |
| BowelScreen | | | | | | | | | | | | | |
| No. of clients who have completed a satisfactory BowelScreen FIT test | National | M | New KPI 2016 | 106,875 | 43,120 | 10,233 | 8,474 | 11,248 | 10,142 | 48,489 | 12.5% | New KPI 2016 | New KPI 2016 |
| Diabetic RetinaScreen | | | | | | | | | | | | | |
| No. of Diabetic RetinaScreen clients screened with final grading result | National | M | 76,248 | 87,000 | 35,679 | 6,876 | 6,816 | 7,868 | 7,444 | 35,409 | -0.8% | 31,579 | 12.1% |
| Tobacco | | | | | | | | | | | | | |
| No. of smokers who received intensive cessation support from a cessation counsellor | National | M | 11,949 | 11,500 | 5,354 | 1,319 | 947 | 1,159 | 1,076 | 6,247 | 16.7% | 4,780 | 30.7% |
| | CHO 1 | | 2,136 | 1,997 | 939 | 190 | 114 | 126 | 125 | 765 | -18.5% | 976 | -21.6% |
| | CHO 2 | | 0 | 121 | 0 | 0 | 0 | 0 | 57 | 57 | | 0 | |
| | CHO 3 | | 394 | 393 | 185 | 13 | 15 | 13 | 6 | 55 | -70.3% | 113 | -51.3% |
| | CHO 4 | | 849 | 800 | 377 | 57 | 61 | 37 | 61 | 299 | -20.7% | 407 | -26.5% |
| | CHO 5 | | 246 | 232 | 109 | 31 | 30 | 22 | 23 | 135 | 23.9% | 109 | 23.9% |
| | CHO 6 | | 825 | 791 | 372 | 76 | 70 | 70 | 69 | 361 | -3.0% | 395 | -8.6% |
| | CHO 7 | | 1,878 | 1762 | 828 | 220 | 180 | 191 | 161 | 967 | 16.8% | 812 | 19.1% |
| | CHO 8 | | 1,065 | 999 | 471 | 129 | 75 | 92 | 102 | 501 | 6.4% | 454 | 10.4% |
| | CHO 9 | | 1,719 | 1655 | 779 | 155 | 164 | 156 | 159 | 797 | 2.3% | 726 | 9.8% |
| | Nat Quit Service | | 2,837 | 2750 | 1,294 | 448 | 238 | 452 | 313 | 2,310 | 78.5% | 788 | >100% |
| Healthy Eating Active Living | | | | | | | | | | | | | |
| No. of people who have completed a structured patient education programme for diabetes | National/ CHO | M | New KPI 2016 | 2,200 | 904 | 179 | 273 | 96 | 252 | 868 | -4.0% | New KPI 2016 | New KPI 2016 |
| | CHO 1 | | | 395 | 160 | 32 | 31 | 30 | 67 | 177 | 10.6% | New KPI 2016 | New KPI 2016 |
| | CHO 2 | | | 360 | 150 | 35 | 14 | 39 | 21 | 133 | -11.3% | New KPI 2016 | New KPI 2016 |
| | CHO 3 | | | 250 | 101 | 25 | 10 | 27 | 24 | 113 | 11.9% | New KPI 2016 | New KPI 2016 |
| | CHO 4 | | | 300 | 125 | 0 | 129 | 0 | 44 | 173 | 38.4% | New KPI 2016 | New KPI 2016 |
| | CHO 5 | | | 105 | 40 | 10 | 8 | 0 | 35 | 53 | 32.5% | New KPI 2016 | New KPI 2016 |
| | CHO 6 | | | 160 | 65 | 34 | 16 | 0 | 16 | 66 | 1.5% | New KPI 2016 | New KPI 2016 |
| | CHO 7 | | | 200 | 83 | 17 | 25 | 0 | 12 | 54 | -34.9% | New KPI 2016 | New KPI 2016 |
| | CHO 8 | | | 350 | 146 | 8 | 8 | 0 | 0 | 16 | -89.0% | New KPI 2016 | New KPI 2016 |
| | CHO 9 | | | 80 | 34 | 18 | 32 | 0 | 33 | 83 | 144.1% | New KPI 2016 | New KPI 2016 |

Health & Wellbeing (NSP App3 metrics)

| Performance Activity / KPI | National / CHO / LHO | Data Timing | Outturn 2015 | 2016 Target / Expected Activity | | 2016 | | | | Year to date 2016 | | Same Period Last Year 2015 | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------|--------------|---------------------------------|-----|--------|--------|--------|--------|-------------------|--------------------------|----------------------------|---------------------------|
| | | | | Full Year | YTD | Feb-16 | Mar-16 | Apr-16 | May-16 | Activity YTD | % var YTD v Tgt / EA YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 |
| Child Health | | | | | | | | | | | | | |
| % of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age | National | M in arrears | 54,007 | 95% | 95% | 94.2% | 92.6% | 93.8% | | 93.8% | -1.3% | 93.6% | 0.2% |
| | CHO 1 | | | 95% | 95% | 94.9% | 95.6% | 93.6% | | 94.7% | -0.3% | 96.3% | -1.7% |
| | CHO 2 | | | 95% | 95% | 92.6% | 89.2% | 91.5% | | 92.4% | -2.7% | 96.1% | -3.9% |
| | CHO 3 | | | 95% | 95% | 90.6% | 83.5% | 83.0% | | 87.1% | -8.3% | 92.2% | -5.5% |
| | CHO 4 | | | 95% | 95% | 95.7% | 95.1% | 93.7% | | 94.8% | -0.2% | 94.5% | 0.3% |
| | CHO 5 | | | 95% | 95% | 98.4% | 88.5% | 97.1% | | 95.6% | 0.6% | 93.0% | 2.8% |
| | CHO 6 | | | 95% | 95% | 94.4% | 95.8% | 96.0% | | 94.8% | -0.2% | 88.4% | 7.2% |
| | CHO 7 | | | 95% | 95% | 90.0% | 92.0% | 95.9% | | 93.0% | -2.1% | 94.3% | -1.4% |
| | CHO 8 | | | 95% | 95% | 95.9% | 95.1% | 94.9% | | 95.1% | 0.1% | 91.8% | 3.6% |
| | CHO 9 | | | 95% | 95% | 95.3% | 95.6% | 94.2% | | 95.0% | 0.0% | 95.3% | -0.3% |

*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).

Primary Care

| Performance Activity / KPI | National / CHO /LHO | Data Timing | Outturn 2015 | 2016 Target / Expected Activity | | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Year to date 2016 | | Same Period Last Year 2015 | |
|----------------------------------------------------|---------------------|-------------|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|----------------------------|----------------------------|
| | | | | Target Full Year | Target YTD | | | | | | Reported Activity YTD | % VarYTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD 2016 V SPLY 2015 |
| Community Intervention Teams (number of referrals) | National | M | 19675 | 24,202 | 9,534 | 2,024 | 2,162 | 2,321 | 2,228 | 2,254 | 10,989 | 15.3% | 7415 | 48.2% |
| | CHO 1 | M | 0 | 0 | 0 | - | - | - | - | - | 0 | - | 0 | - |
| | CHO 2 | M | 553 | 900 | 336 | 59 | 76 | 82 | 60 | 70 | 347 | 3.3% | 188 | 84.6% |
| | CHO 3 | M | 3707 | 4,713 | 1,934 | 356 | 358 | 388 | 345 | 367 | 1,814 | -6.2% | 1519 | 19.4% |
| | CHO 4 | M | 1524 | 1,350 | 564 | 189 | 226 | 248 | 285 | 259 | 1,207 | 114.0% | 540 | 123.5% |
| | CHO 5 | M | 1527 | 3,060 | 1,225 | 158 | 192 | 234 | 236 | 248 | 1,068 | -12.8% | 642 | 66.4% |
| | CHO 6 | M | 1234 | 1,200 | 497 | 97 | 98 | 115 | 100 | 118 | 528 | 6.2% | 512 | 3.1% |
| | CHO 7 | M | 6412 | 6,941 | 2,572 | 694 | 667 | 702 | 673 | 658 | 3,394 | 32.0% | 2227 | 52.4% |
| | CHO 8 | M | 485 | 1,140 | 410 | 92 | 101 | 106 | 85 | 81 | 465 | 13.4% | 82 | 467.1% |
| | CHO 9 | M | 4233 | 4,898 | 1,996 | 379 | 444 | 446 | 444 | 453 | 2,166 | 8.5% | 1705 | 27.0% |
| Admission Avoidance (includes OPAT) | National | M | 668 | 914 | 350 | 86 | 66 | 73 | 78 | 69 | 372 | 6.3% | 257 | 44.7% |
| | CHO 1 | M | 0 | 0 | 0 | - | - | - | - | - | 0 | - | 0 | - |
| | CHO 2 | M | 81 | 36 | 15 | 6 | - | 0 | 0 | 0 | 6 | -60.0% | 9 | -33.3% |
| | CHO 3 | M | 104 | 164 | 66 | 14 | 11 | 6 | 2 | 6 | 39 | -40.9% | 63 | -38.1% |
| | CHO 4 | M | 101 | 108 | 45 | 6 | 7 | 22 | 20 | 8 | 63 | 40.0% | 35 | 80.0% |
| | CHO 5 | M | 64 | 139 | 56 | 6 | 13 | 8 | 9 | 19 | 55 | -1.8% | 30 | 83.3% |
| | CHO 6 | M | 62 | 77 | 30 | 3 | 5 | 5 | 7 | 7 | 27 | -10.0% | 33 | -18.2% |
| | CHO 7 | M | 34 | 141 | 38 | 7 | 7 | 22 | 20 | 10 | 66 | 73.7% | 12 | 450.0% |
| | CHO 8 | M | 45 | 57 | 22 | 11 | 12 | 10 | 12 | 12 | 57 | 159.1% | 0 | - |
| | CHO 9 | M | 177 | 192 | 78 | 33 | 11 | 0 | 8 | 7 | 59 | -24.4% | 75 | -21.3% |
| Hospital Avoidance | National | M | 11792 | 12,932 | 5,002 | 1,312 | 1,389 | 1,468 | 1,437 | 1,487 | 7,093 | 41.8% | 4232 | 67.6% |
| | CHO 1 | M | 0 | 0 | 0 | - | - | - | - | - | 0 | - | 0 | - |
| | CHO 2 | M | 5 | 234 | 62 | 25 | 30 | 21 | 14 | 18 | 108 | 74.2% | 1 | 10,700.0% |
| | CHO 3 | M | 2044 | 2,598 | 1,001 | 201 | 222 | 249 | 219 | 204 | 1,095 | 9.4% | 763 | 43.5% |
| | CHO 4 | M | 571 | 435 | 182 | 94 | 107 | 99 | 136 | 139 | 575 | 215.9% | 185 | 210.8% |
| | CHO 5 | M | 1074 | 1,994 | 800 | 123 | 128 | 176 | 183 | 188 | 798 | -0.3% | 414 | 92.8% |
| | CHO 6 | M | 897 | 816 | 337 | 78 | 79 | 98 | 82 | 96 | 433 | 28.5% | 330 | 31.2% |
| | CHO 7 | M | 5676 | 4,922 | 1,896 | 580 | 572 | 586 | 560 | 568 | 2,866 | 51.2% | 1989 | 44.1% |
| | CHO 8 | M | 0 | 275 | 71 | 14 | 15 | 10 | 12 | 13 | 64 | -9.9% | 0 | - |
| | CHO 9 | M | 1525 | 1,658 | 653 | 197 | 236 | 229 | 231 | 261 | 1,154 | 76.7% | 550 | 109.8% |
| Early discharge (includes OPAT) | National | M | 3989 | 6,360 | 2,520 | 397 | 446 | 529 | 418 | 409 | 2,199 | -12.7% | 1630 | 34.9% |
| | CHO 1 | M | 0 | 0 | 0 | - | - | - | - | - | 0 | - | 0 | - |
| | CHO 2 | M | 451 | 540 | 225 | 28 | 46 | 61 | 46 | 52 | 233 | 3.6% | 176 | 32.4% |
| | CHO 3 | M | 773 | 935 | 413 | 84 | 70 | 92 | 74 | 71 | 391 | -5.3% | 353 | 10.8% |
| | CHO 4 | M | 291 | 275 | 115 | 49 | 55 | 64 | 47 | 58 | 273 | 137.4% | 119 | 129.4% |
| | CHO 5 | M | 360 | 847 | 338 | 29 | 51 | 50 | 44 | 41 | 215 | -36.4% | 181 | 18.8% |

Primary Care

| Performance Activity / KPI | National / CHO /LHO | Data Timing | Outturn 2015 | 2016 Target / Expected Activity | | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Year to date 2016 | | Same Period Last Year 2015 | |
|-------------------------------------------------------------------------------------------|---------------------|-----------------------|----------------|---------------------------------|----------------|----------------|---------------|----------------|---------------|---------------|-----------------------|-----------------------|----------------------------|----------------------------|
| | | | | Target Full Year | Target YTD | | | | | | Reported Activity YTD | % VarYTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD 2016 V SPLY 2015 |
| | CHO 6 | M | 236 | 253 | 106 | 16 | 14 | 12 | 11 | 15 | 68 | -35.8% | 121 | -43.8% |
| | CHO 7 | M | 702 | 1,878 | 638 | 107 | 88 | 94 | 93 | 80 | 462 | -27.6% | 226 | 104.4% |
| | CHO 8 | M | 408 | 694 | 284 | 67 | 74 | 86 | 61 | 56 | 344 | 21.1% | 82 | 319.5% |
| | CHO 9 | M | 768 | 938 | 401 | 17 | 48 | 70 | 42 | 36 | 213 | -46.9% | 372 | -42.7% |
| Unscheduled referrals from community sources | National | M | 3226 | 3,996 | 1,662 | 229 | 261 | 251 | 295 | 289 | 1,325 | -20.3% | 1296 | 2.2% |
| | CHO 1 | M | 0 | 0 | 0 | - | - | - | - | - | 0 | - | 0 | - |
| | CHO 2 | M | 16 | 90 | 34 | - | - | 0 | - | 0 | 0 | -100.0% | 2 | -100.0% |
| | CHO 3 | M | 786 | 1,016 | 454 | 57 | 55 | 41 | 50 | 86 | 289 | -36.3% | 340 | -15.0% |
| | CHO 4 | M | 561 | 532 | 222 | 40 | 57 | 63 | 82 | 54 | 296 | 33.3% | 201 | 47.3% |
| | CHO 5 | M | 29 | 80 | 31 | - | - | - | - | - | 0 | -100.0% | 17 | -100.0% |
| | CHO 6 | M | 39 | 54 | 24 | - | - | - | - | - | 0 | -100.0% | 28 | -100.0% |
| | CHO 7 | M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 0 | - |
| | CHO 8 | M | 32 | 114 | 33 | - | - | - | - | - | 0 | -100.0% | 0 | - |
| | CHO 9 | M | 1763 | 2,110 | 864 | 132 | 149 | 147 | 163 | 149 | 740 | -14.4% | 708 | 4.5% |
| No. of contacts with GP Out of Hours | National | M | 980,917 | 964,770 | 419,126 | 109,063 | 90,803 | 101,578 | 77,007 | 83,335 | 461,786 | 10.2% | 420,720 | 9.8% |
| | DML | M | 146,772 | 145,332 | 64,050 | 16,432 | 13,409 | 14,494 | 11,842 | 12,485 | 68,662 | 7.2% | 64,042 | 7.2% |
| | DNE | M | 169,922 | 166,638 | 72,646 | 18,880 | 15,810 | 17,637 | 14,320 | 15,258 | 81,905 | 12.7% | 72,859 | 12.4% |
| | SOUTH | M | 418,849 | 409,756 | 176,435 | 46,852 | 40,360 | 45,954 | 36,832 | 40,554 | 210,552 | 19.3% | 178,507 | 18.0% |
| | WEST | M | 245,374 | 243,044 | 105,995 | 26,899 | 21,224 | 23,493 | 14,013 | 15,038 | 100,667 | -5.0% | 105,312 | -4.4% |
| No. of new nursing patients accepted on the caseload and waiting to be seen over 12 weeks | National | M (in arrears) | | 0 | 0 | 144 | 103 | 71 | 37 | | 37 | - | 100 | -63.0% |
| | CHO 1 | M | | 0 | 0 | 4 | 5 | 3 | 7 | | 7 | - | 11 | -36.4% |
| | CHO 2 | M | | 0 | 0 | 4 | 15 | 2 | 0 | | 0 | - | 4 | -100.0% |
| | CHO 3 | M | | 0 | 0 | 60 | 29 | 40 | 11 | | 11 | - | 35 | -68.6% |
| | CHO 4 | M | | 0 | 0 | 30 | 20 | 6 | 12 | | 12 | - | 3 | 300.0% |
| | CHO 5 | M | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | - | 0 | - |
| | CHO 6 | M | | 0 | 0 | 31 | 14 | 0 | 0 | | 0 | - | 0 | - |
| | CHO 7 | M | | 0 | 0 | 0 | 0 | 0 | 1 | | 1 | - | 15 | -93.3% |
| | CHO 8 | M | | 0 | 0 | - | - | - | - | | - | - | - | - |
| | CHO 9 | M | | 0 | 0 | 15 | 20 | 20 | 6 | | 6 | - | 32 | -81.3% |
| % of new physiotherapy patients seen for assessment within 12 weeks | National | M | 83.1% | 70.0% | 70.0% | 76.60% | 80.30% | 84.1% | 83.3% | 82.6% | 81.3% | 16.2% | 81.9% | -0.8% |
| | CHO 1 | M | 85.8% | 70.0% | 70.0% | 75.80% | 80.90% | 83.9% | 83.4% | 81.2% | 80.9% | 15.6% | 84.8% | -4.5% |
| | CHO 2 | M | 76.4% | 70.0% | 70.0% | 71.30% | 77.70% | 83.4% | 82.0% | 85.8% | 79.8% | 14.1% | 75.8% | 5.4% |
| | CHO 3 | M | 82.2% | 70.0% | 70.0% | 74.50% | 73.90% | 85.3% | 82.2% | 80.5% | 79.1% | 13.1% | 77.1% | 2.7% |
| | CHO 4 | M | 90.0% | 70.0% | 70.0% | 89.60% | 91.60% | 91.0% | 91.5% | 92.6% | 91.2% | 30.3% | 91.0% | 0.2% |

Primary Care

| Performance Activity / KPI | National / CHO /LHO | Data Timing | Outturn 2015 | 2016 Target / Expected Activity | | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Year to date 2016 | | Same Period Last Year 2015 | |
|----------------------------------------------------------------------------------------------------------|---------------------|-------------|--------------|---------------------------------|---------------|---------------|---------------|--------------|--------------|--------------|-----------------------|-----------------------|----------------------------|----------------------------|
| | | | | Target Full Year | Target YTD | | | | | | Reported Activity YTD | % VarYTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD 2016 V SPLY 2015 |
| | CHO 5 | M | 84.5% | 70.0% | 70.0% | 73.60% | 75.20% | 82.2% | 80.6% | 77.8% | 77.7% | 11.0% | 73.4% | 5.9% |
| | CHO 6 | M | 82.2% | 70.0% | 70.0% | 79.30% | 82.90% | 84.9% | 87.5% | 85.9% | 84.1% | 20.1% | 83.3% | 0.9% |
| | CHO 7 | M | 81.8% | 70.0% | 70.0% | 79.10% | 83.60% | 87.7% | 86.4% | 84.3% | 84.4% | 20.5% | 85.5% | -1.4% |
| | CHO 8 | M | 92.1% | 70.0% | 70.0% | 81.30% | 86.80% | 85.7% | 88.3% | 85.7% | 85.5% | 22.2% | 85.9% | -0.5% |
| | CHO 9 | M | 61.1% | 70.0% | 70.0% | 53.30% | 57.80% | 65.4% | 61.5% | 61.8% | 59.8% | -14.6% | - | - |
| | | | | | | | | | | | | | | |
| % of physiotherapy patients on the assessment waiting list at the end of the reporting period ≤ 52 weeks | National | M | 97.4% | 100.0% | 100.0% | 97.90% | 98.30% | 98.3% | 98.3% | 98.2% | 98.2% | -1.8% | 98.6% | -0.4% |
| | CHO 1 | M | 98.6% | 100.0% | 100.0% | 98.50% | 98.50% | 98.2% | 98.2% | 98.1% | 98.1% | -1.9% | 99.2% | -1.1% |
| | CHO 2 | M | 93.6% | 100.0% | 100.0% | 97.90% | 96.60% | 97.0% | 96.6% | 96.4% | 96.4% | -3.6% | 95.4% | 1.1% |
| | CHO 3 | M | 92.2% | 100.0% | 100.0% | 91.90% | 94.50% | 94.8% | 95.0% | 94.1% | 94.1% | -5.9% | 98.1% | -4.1% |
| | CHO 4 | M | 100.0% | 100.0% | 100.0% | 99.90% | 99.90% | 99.9% | 99.9% | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| | CHO 5 | M | 100.0% | 100.0% | 100.0% | 100.00% | 100.00% | 100.0% | 99.9% | 99.8% | 99.8% | -0.2% | 99.9% | 0.0% |
| | CHO 6 | M | 100.0% | 100.0% | 100.0% | 100.00% | 100.00% | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 99.6% | 0.4% |
| | CHO 7 | M | 99.6% | 100.0% | 100.0% | 98.90% | 98.90% | 98.9% | 98.5% | 98.5% | 98.5% | -1.5% | 100.0% | -1.5% |
| | CHO 8 | M | 97.6% | 100.0% | 100.0% | 98.80% | 99.10% | 99.0% | 98.9% | 99.4% | 99.4% | -0.6% | 99.3% | 0.1% |
| | CHO 9 | M | 98.1% | 100.0% | 100.0% | 96.70% | 98.80% | 98.7% | 99.3% | 99.0% | 99.0% | -1.0% | 98.1% | 0.9% |
| | | | | | | | | | | | | | | |
| % of new occupational therapy patients seen for assessment within 12 weeks | National | M | 76.4% | 70.0% | 70.0% | 72.50% | 73.10% | 75.0% | 73.3% | 71.4% | 73.0% | 4.3% | 75.9% | -3.8% |
| | CHO 1 | M | 86.8% | 70.0% | 70.0% | 90.10% | 90.00% | 84.8% | 87.9% | 91.0% | 88.6% | 26.5% | 88.2% | 0.4% |
| | CHO 2 | M | 72.7% | 70.0% | 70.0% | 55.80% | 64.00% | 62.2% | 66.9% | 64.5% | 62.8% | -10.3% | 70.9% | -11.4% |
| | CHO 3 | M | 85.4% | 70.0% | 70.0% | 78.50% | 80.80% | 77.0% | 78.4% | 80.2% | 78.9% | 12.7% | 81.1% | -2.7% |
| | CHO 4 | M | 60.5% | 70.0% | 70.0% | 60.70% | 62.20% | 57.8% | 61.2% | 61.5% | 60.8% | -13.2% | 13.8% | 340.9% |
| | CHO 5 | M | 65.4% | 70.0% | 70.0% | 63.00% | 65.90% | 65.7% | 58.1% | 62.2% | 62.8% | -10.3% | 56.8% | 10.6% |
| | CHO 6 | M | 83.4% | 70.0% | 70.0% | 88.10% | 77.70% | 86.1% | 77.7% | 75.6% | 80.7% | 15.3% | 81.1% | -0.4% |
| | CHO 7 | M | 72.9% | 70.0% | 70.0% | 71.40% | 72.90% | 74.1% | 74.2% | 70.5% | 72.6% | 3.7% | 74.7% | -2.8% |
| | CHO 8 | M | 81.5% | 70.0% | 70.0% | 77.90% | 77.50% | 81.5% | 80.8% | 78.3% | 79.1% | 13.0% | 83.7% | -5.5% |
| | CHO 9 | M | 75.8% | 70.0% | 70.0% | 66.80% | 63.00% | 80.9% | 70.6% | 66.9% | 69.2% | -1.1% | 80.8% | -14.3% |
| | | | | | | | | | | | | | | |
| % of occupational therapy patients on waiting list for assessment ≤ 52 weeks | National | M | 83.9% | 100.0% | 90.0% | 83.7% | 83.0% | 82.3% | 82.9% | 82.0% | 82.0% | -8.9% | 100.0% | -18.0% |
| | CHO 1 | M | 86.4% | 100.0% | 90.0% | 85.9% | 84.2% | 82.5% | 84.1% | 80.1% | 80.1% | -11.0% | 100.0% | -19.9% |
| | CHO 2 | M | 83.8% | 100.0% | 90.0% | 84.6% | 84.4% | 84.2% | 87.7% | 87.0% | 87.0% | -3.4% | 100.0% | -13.0% |
| | CHO 3 | M | 99.0% | 100.0% | 90.0% | 98.3% | 99.3% | 99.8% | 99.9% | 100.0% | 100.0% | 11.1% | 100.0% | 0.0% |
| | CHO 4 | M | 74.1% | 100.0% | 90.0% | 72.1% | 71.0% | 69.9% | 71.4% | 71.6% | 71.6% | -20.5% | 100.0% | -28.4% |
| | CHO 5 | M | 80.7% | 100.0% | 90.0% | 82.3% | 81.4% | 80.0% | 78.9% | 78.3% | 78.3% | -13.0% | 100.0% | -21.7% |
| | CHO 6 | M | 97.4% | 100.0% | 90.0% | 96.6% | 96.8% | 96.1% | 95.5% | 95.1% | 95.1% | 5.7% | 100.0% | -4.9% |
| | CHO 7 | M | 93.8% | 100.0% | 90.0% | 91.7% | 90.2% | 88.9% | 88.8% | 88.6% | 88.6% | -1.6% | 100.0% | -11.4% |

Primary Care

| Performance Activity / KPI | National / CHO /LHO | Data Timing | Outturn 2015 | 2016 Target / Expected Activity | | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Year to date 2016 | | Same Period Last Year 2015 | |
|--------------------------------------------------------------------------------------------------|---------------------|-------------|--------------|---------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|----------------------------|----------------------------|
| | | | | Target Full Year | Target YTD | | | | | | Reported Activity YTD | % VarYTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD 2016 V SPLY 2015 |
| | | | | | | | | | | | | | | |
| | CHO 8 | M | 74.2% | 100.0% | 90.0% | 75.0% | 75.3% | 76.2% | 76.8% | 76.7% | 76.7% | -14.7% | 100.0% | -23.3% |
| | CHO 9 | M | 93.3% | 100.0% | 90.0% | 93.3% | 91.5% | 90.5% | 90.1% | 88.8% | 88.8% | -1.4% | 100.0% | -11.2% |
| | | | | | | | | | | | | | | |
| % of speech and language patients on waiting lists for assessment less than or equal to 52 weeks | National | M | 97.1% | 100.0% | 100.0% | 97.8% | 96.4% | 97.5% | 96.9% | 97.7% | 97.7% | -2.3% | 97.0% | 0.8% |
| | CHO 1 | M | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| | CHO 2 | M | 98.8% | 100.0% | 100.0% | 91.1% | 96.1% | 93.0% | 93.3% | 93.9% | 93.9% | -6.1% | 97.5% | -3.6% |
| | CHO 3 | M | 97.9% | 100.0% | 100.0% | 96.5% | 97.8% | 98.8% | 98.7% | 98.8% | 98.8% | -1.2% | 99.3% | -0.4% |
| | CHO 4 | M | 98.5% | 100.0% | 100.0% | 97.9% | 89.3% | 95.7% | 94.9% | 99.3% | 99.3% | -0.7% | 95.3% | 4.1% |
| | CHO 5 | M | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 99.8% | 0.2% |
| | CHO 6 | M | 100.0% | 100.0% | 100.0% | 100.0% | 85.8% | 84.3% | 83.3% | 93.3% | 93.3% | -6.7% | 95.6% | -2.4% |
| | CHO 7 | M | 93.6% | 100.0% | 100.0% | 96.9% | 96.2% | 100.0% | 96.8% | 95.5% | 95.5% | -4.5% | 94.6% | 1.0% |
| | CHO 8 | M | 98.9% | 100.0% | 100.0% | 99.4% | 99.9% | 99.6% | 99.5% | 99.8% | 99.8% | -0.2% | 99.2% | 0.6% |
| | CHO 9 | M | 95.2% | 100.0% | 100.0% | 97.3% | 97.6% | 97.3% | 96.8% | 97.1% | 97.1% | -2.9% | 96.0% | 1.2% |
| | | | | | | | | | | | | | | |
| % on speech and language waiting list for treatment less than or equal to 52 weeks | National | M | 78.3% | 100.0% | 90.0% | 80.4% | 81.2% | 83.4% | 83.5% | 82.9% | 82.9% | -7.9% | 80.1% | 3.6% |
| | CHO 1 | M | 92.5% | 100.0% | 90.0% | 96.0% | 100.0% | 98.1% | 100.0% | 100.0% | 100.0% | 11.1% | 100.0% | 0.0% |
| | CHO 2 | M | 95.2% | 100.0% | 90.0% | 99.3% | 97.6% | 82.4% | 96.2% | 97.5% | 97.5% | 8.3% | 99.2% | -1.7% |
| | CHO 3 | M | 96.1% | 100.0% | 90.0% | 92.9% | 89.9% | 90.0% | 92.3% | 91.8% | 91.8% | 2.0% | 96.2% | -4.6% |
| | CHO 4 | M | 72.2% | 100.0% | 90.0% | 65.8% | 64.8% | 75.2% | 79.3% | 66.3% | 66.3% | -26.4% | 74.3% | -10.9% |
| | CHO 5 | M | 56.8% | 100.0% | 90.0% | 61.3% | 62.8% | 68.9% | 64.7% | 66.3% | 66.3% | -26.3% | 58.1% | 14.2% |
| | CHO 6 | M | 94.8% | 100.0% | 90.0% | 100.0% | 99.6% | 99.1% | 97.6% | 95.8% | 95.8% | 6.5% | 90.1% | 6.4% |
| | CHO 7 | M | 87.6% | 100.0% | 90.0% | 89.8% | 87.3% | 86.6% | 87.6% | 86.6% | 86.6% | -3.8% | 91.0% | -4.9% |
| | CHO 8 | M | 82.7% | 100.0% | 90.0% | 88.3% | 91.6% | 93.6% | 90.2% | 95.9% | 95.9% | 6.5% | 84.8% | 13.1% |
| | CHO 9 | M | 99.7% | 100.0% | 90.0% | 99.4% | 99.4% | 99.0% | 96.7% | 98.2% | 98.2% | 9.1% | 99.9% | -1.7% |
| | | | | | | | | | | | | | | |
| % of podiatry patients on the treatment waiting list less than or equal to 52 weeks | National | M | 78.9% | 100.0% | 90.0% | 83.5% | 77.7% | 81.7% | 77.0% | 79.5% | 79.5% | -11.7% | 65.6% | 21.2% |
| | CHO 1 | M | 93.9% | 100.0% | 90.0% | 95.5% | 97.6% | 98.1% | 99.5% | 99.5% | 99.5% | 10.6% | 79.4% | 25.3% |
| | CHO 2 | M | 91.8% | 100.0% | 90.0% | 87.8% | 80.9% | 91.6% | 69.6% | 71.8% | 71.8% | -20.2% | 98.7% | -27.2% |
| | CHO 3 | M | 72.0% | 100.0% | 90.0% | 69.5% | 71.8% | 75.1% | 76.7% | 75.8% | 75.8% | -15.8% | 43.6% | 74.0% |
| | CHO 4 | M | 87.2% | 100.0% | 90.0% | 88.2% | 87.0% | 88.6% | 87.6% | 86.4% | 86.4% | -4.0% | 56.9% | 51.7% |
| | CHO 5 | M | 100.0% | 100.0% | 90.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 11.1% | 100.0% | 0.0% |
| | CHO 6 | M | - | 100.0% | 90.0% | - | - | - | - | - | - | - | - | - |

Primary Care

| Performance Activity / KPI | National / CHO /LHO | Data Timing | Outturn 2015 | 2016 Target / Expected Activity | | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Year to date 2016 | | Same Period Last Year 2015 | |
|------------------------------------------------------------------------------------------|---------------------|-------------|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|----------------------------|----------------------------|
| | | | | Target Full Year | Target YTD | | | | | | Reported Activity YTD | % VarYTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD 2016 V SPLY 2015 |
| | | | | | | | | | | | | | | |
| | CHO 7 | M | - | 100.0% | 90.0% | - | - | - | - | - | - | - | - | - |
| | CHO 8 | M | 46.3% | 100.0% | 90.0% | 68.8% | 51.0% | 51.5% | 51.3% | 53.4% | 53.4% | -40.7% | 51.3% | 4.1% |
| | CHO 9 | M | - | 100.0% | 90.0% | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | | | |
| % of podiatry patients on the treatment waiting list less than or equal to 12 weeks | National | M | 39.6% | 75.0% | 60.0% | 40.8% | 41.7% | 47.8% | 44.2% | 48.1% | 48.1% | -19.9% | 37.9% | 27.0% |
| | CHO 1 | M | 51.9% | 75.0% | 60.0% | 54.9% | 61.0% | 63.4% | 72.1% | 83.6% | 83.6% | 39.4% | 32.2% | 159.5% |
| | CHO 2 | M | 40.6% | 75.0% | 60.0% | 33.6% | 31.9% | 51.4% | 24.8% | 18.7% | 18.7% | -68.8% | 39.5% | -52.6% |
| | CHO 3 | M | 29.4% | 75.0% | 60.0% | 27.6% | 28.9% | 39.6% | 40.0% | 40.5% | 40.5% | -32.5% | 28.0% | 44.6% |
| | CHO 4 | M | 53.9% | 75.0% | 60.0% | 52.1% | 55.9% | 56.5% | 56.4% | 62.7% | 62.7% | 4.5% | 52.2% | 20.1% |
| | CHO 5 | M | 66.7% | 75.0% | 60.0% | 63.0% | 73.3% | 73.1% | 69.2% | 58.3% | 58.3% | -2.8% | 55.6% | 5.0% |
| | CHO 6 | M | - | 75.0% | 60.0% | - | - | - | - | - | - | - | - | - |
| | CHO 7 | M | - | 75.0% | 60.0% | - | - | - | - | - | - | - | - | - |
| | CHO 8 | M | 19.5% | 75.0% | 60.0% | 34.9% | 27.8% | 25.4% | 23.9% | 20.4% | 20.4% | -66.0% | 34.0% | -40.0% |
| | CHO 9 | M | - | 75.0% | 60.0% | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | | | |
| % of ophthalmology patients on the treatment waiting list less than or equal to 52 weeks | National | M | 73.2% | 100.0% | 90.0% | 74.9% | 75.9% | 70.7% | 66.6% | 79.1% | 79.1% | -12.1% | 62.0% | 27.5% |
| | CHO 1 | M | 85.6% | 100.0% | 90.0% | 87.7% | 90.1% | 90.9% | 94.5% | 96.1% | 96.1% | 6.8% | 73.4% | 30.9% |
| | CHO 2 | M | 67.9% | 100.0% | 90.0% | 72.8% | 59.6% | 91.8% | 57.5% | 66.9% | 66.9% | -25.6% | - | - |
| | CHO 3 | M | 82.9% | 100.0% | 90.0% | 81.9% | 81.8% | 75.7% | 80.5% | 81.1% | 81.1% | -9.8% | 78.8% | 2.9% |
| | CHO 4 | M | 54.3% | 100.0% | 90.0% | 53.7% | 52.9% | 50.1% | 47.9% | 100.0% | 100.0% | 11.1% | 58.3% | 71.5% |
| | CHO 5 | M | 100.0% | 100.0% | 90.0% | 64.4% | 51.6% | 61.3% | 63.9% | 100.0% | 100.0% | 11.1% | 39.1% | 155.5% |
| | CHO 6 | M | 79.3% | 100.0% | 90.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 11.1% | 81.1% | 23.3% |
| | CHO 7 | M | - | 100.0% | 90.0% | - | 76.4% | 77.8% | - | 75.2% | 75.2% | -16.4% | - | - |
| | CHO 8 | M | 87.0% | 100.0% | 90.0% | 84.8% | 86.8% | 84.1% | 86.2% | 82.0% | 82.0% | -8.9% | - | - |
| | CHO 9 | M | 58.8% | 100.0% | 90.0% | 59.1% | 64.5% | 64.0% | 62.6% | 59.2% | 59.2% | -34.3% | 54.1% | 9.4% |
| | | | | | | | | | | | | | | |
| % of ophthalmology patients on the treatment waiting list less than or equal to 12 weeks | National | M | 27.0% | 60.0% | 40.0% | 27.4% | 29.7% | 33.6% | 29.1% | 33.7% | 33.7% | -15.8% | 25.9% | 30.0% |
| | CHO 1 | M | 44.6% | 60.0% | 40.0% | 41.6% | 45.5% | 47.3% | 47.6% | 45.8% | 45.8% | 14.6% | 42.0% | 9.1% |
| | CHO 2 | M | 39.0% | 60.0% | 40.0% | 45.0% | 37.0% | 83.7% | 25.2% | 38.5% | 38.5% | -3.7% | - | - |
| | CHO 3 | M | 34.6% | 60.0% | 40.0% | 30.2% | 34.0% | 31.4% | 32.8% | 36.8% | 36.8% | -8.0% | 36.8% | -0.1% |
| | CHO 4 | M | 21.4% | 60.0% | 40.0% | 21.1% | 21.9% | 19.1% | 20.9% | 49.8% | 49.8% | 24.4% | 22.2% | 123.8% |
| | CHO 5 | M | 29.4% | 60.0% | 40.0% | 26.1% | 32.3% | 30.1% | 32.8% | 53.2% | 53.2% | 32.9% | 14.1% | 276.9% |
| | CHO 6 | M | 19.0% | 60.0% | 40.0% | 26.9% | 30.6% | 100.0% | 100.0% | 100.0% | 100.0% | 150.0% | 15.4% | 550.6% |
| | CHO 7 | M | - | 60.0% | 40.0% | - | 25.2% | 25.0% | - | 24.9% | 24.9% | -37.8% | - | - |
| | CHO 8 | M | 25.1% | 60.0% | 40.0% | 18.4% | 27.6% | 26.4% | 22.2% | 17.5% | 17.5% | -56.2% | - | - |
| | CHO 9 | M | 24.3% | 60.0% | 40.0% | 20.9% | 22.6% | 23.4% | 22.8% | 21.0% | 21.0% | -47.5% | 35.6% | -41.0% |

Primary Care

| Performance Activity / KPI | National / CHO /LHO | Data Timing | Outturn 2015 | 2016 Target / Expected Activity | | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Year to date 2016 | | Same Period Last Year 2015 | |
|--------------------------------------------------------------------------------------|---------------------|-------------|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|----------------------------|----------------------------|
| | | | | Target Full Year | Target YTD | | | | | | Reported Activity YTD | % VarYTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD 2016 V SPLY 2015 |
| % of audiology patients on the treatment waiting list less than or equal to 52 weeks | National | M | 85.4% | 100.0% | 90.0% | 82.2% | 83.6% | 86.3% | 86.2% | 84.2% | 84.2% | -6.5% | 84.5% | -0.4% |
| | CHO 1 | M | 88.4% | 100.0% | 90.0% | 87.9% | 88.3% | 86.4% | 85.8% | 85.1% | 85.1% | -5.5% | 88.1% | -3.5% |
| | CHO 2 | M | 95.0% | 100.0% | 90.0% | 92.7% | 95.5% | 97.3% | 97.0% | 95.8% | 95.8% | 6.4% | 88.6% | 8.1% |
| | CHO 3 | M | 78.1% | 100.0% | 90.0% | 77.9% | 73.9% | 88.0% | 81.3% | 69.5% | 69.5% | -22.8% | 64.4% | 8.0% |
| | CHO 4 | M | 100.0% | 100.0% | 90.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 11.1% | 90.4% | 10.7% |
| | CHO 5 | M | 89.0% | 100.0% | 90.0% | 84.2% | 89.9% | 88.8% | 88.1% | 85.8% | 85.8% | -4.7% | 87.5% | -2.0% |
| | CHO 6 | M | - | 100.0% | 90.0% | - | - | - | - | - | - | - | - | - |
| | CHO 7 | M | 91.1% | 100.0% | 90.0% | 86.9% | 90.1% | 91.8% | 96.6% | 94.3% | 94.3% | 4.8% | 93.2% | 1.1% |
| | CHO 8 | M | 69.5% | 100.0% | 90.0% | 61.7% | 63.2% | 64.8% | 65.2% | 65.9% | 65.9% | -26.8% | 69.0% | -4.5% |
| | CHO 9 | M | 100.0% | 100.0% | 90.0% | 100.0% | 97.7% | 100.0% | 100.0% | 100.0% | 100.0% | 11.1% | 97.8% | 2.2% |
| % of audiology patients on the treatment waiting list less than or equal to 12 weeks | National | M | 40.6% | 60.0% | 50.0% | 38.5% | 39.4% | 43.2% | 43.1% | 41.5% | 41.5% | -17.0% | 41.9% | -1.0% |
| | CHO 1 | M | 48.8% | 60.0% | 50.0% | 49.2% | 49.7% | 52.0% | 51.0% | 50.5% | 50.5% | 1.1% | 57.8% | -12.6% |
| | CHO 2 | M | 52.6% | 60.0% | 50.0% | 46.6% | 57.6% | 57.4% | 56.0% | 48.7% | 48.7% | -2.6% | 48.7% | -0.1% |
| | CHO 3 | M | 27.0% | 60.0% | 50.0% | 26.9% | 23.0% | 28.1% | 25.7% | 27.1% | 27.1% | -45.7% | 19.3% | 40.5% |
| | CHO 4 | M | 82.9% | 60.0% | 50.0% | 82.8% | 71.4% | 85.5% | 79.3% | 72.2% | 72.2% | 44.3% | 63.1% | 14.4% |
| | CHO 5 | M | 34.0% | 60.0% | 50.0% | 31.0% | 31.8% | 33.6% | 36.8% | 32.8% | 32.8% | -34.4% | 38.4% | -14.5% |
| | CHO 6 | M | - | 60.0% | 50.0% | - | - | - | - | - | - | - | - | - |
| | CHO 7 | M | 40.0% | 60.0% | 50.0% | 38.6% | 40.6% | 35.2% | 37.7% | 43.5% | 43.5% | -13.0% | 34.1% | 27.5% |
| | CHO 8 | M | 20.3% | 60.0% | 50.0% | 14.9% | 17.1% | 19.1% | 18.5% | 20.0% | 20.0% | -59.9% | 21.4% | -6.6% |
| | CHO 9 | M | 54.9% | 60.0% | 50.0% | 62.5% | 58.3% | 63.7% | 75.2% | 75.3% | 75.3% | 50.7% | 73.5% | 2.5% |
| % of dietetics patients on the treatment waiting list less than or equal to 52 weeks | National | M | 87.3% | 100.0% | 95.0% | 85.1% | 84.2% | 89.2% | 87.9% | 90.2% | 90.2% | -5.1% | 93.8% | -3.9% |
| | CHO 1 | M | 96.4% | 100.0% | 95.0% | 97.8% | 96.2% | 95.6% | 96.3% | 95.7% | 95.7% | 0.8% | 89.8% | 6.6% |
| | CHO 2 | M | 79.8% | 100.0% | 95.0% | 68.6% | 56.8% | 80.1% | 66.5% | 85.8% | 85.8% | -9.7% | - | - |
| | CHO 3 | M | 99.8% | 100.0% | 95.0% | 98.8% | 96.8% | 97.9% | 97.3% | 97.3% | 97.3% | 2.4% | 76.3% | 27.6% |
| | CHO 4 | M | 99.3% | 100.0% | 95.0% | 98.3% | 98.6% | 98.3% | 98.6% | 99.4% | 99.4% | 4.7% | 99.4% | 0.0% |
| | CHO 5 | M | 87.3% | 100.0% | 95.0% | 84.7% | 85.5% | 81.5% | 86.6% | 88.3% | 88.3% | -7.1% | 93.2% | -5.3% |
| | CHO 6 | M | 100.0% | 100.0% | 95.0% | 99.2% | 99.2% | 99.3% | 97.9% | 100.0% | 100.0% | 5.3% | 99.5% | 0.5% |
| | CHO 7 | M | 69.0% | 100.0% | 95.0% | 68.4% | 79.3% | 94.6% | 95.6% | 97.2% | 97.2% | 2.3% | 98.9% | -1.7% |
| | CHO 8 | M | 82.8% | 100.0% | 95.0% | 80.8% | 81.7% | 82.1% | 78.1% | 73.4% | 73.4% | -22.7% | 97.3% | -24.5% |
| | CHO 9 | M | 95.1% | 100.0% | 95.0% | 100.0% | 100.0% | 100.0% | 99.8% | 100.0% | 100.0% | 5.3% | 100.0% | 0.0% |

Primary Care

| Performance Activity / KPI | National / CHO /LHO | Data Timing | Outturn 2015 | 2016 Target / Expected Activity | | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Year to date 2016 | | Same Period Last Year 2015 | |
|---------------------------------------------------------------------------------------|---------------------|-------------|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|----------------------------|----------------------------|
| | | | | Target Full Year | Target YTD | | | | | | Reported Activity YTD | % VarYTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD 2016 V SPLY 2015 |
| % of dietetics patients on the treatment waiting list less than or equal to 12 weeks | National | M | 48.0% | 70.0% | 60.0% | 46.8% | 48.6% | 53.1% | 52.1% | 49.2% | 49.2% | -18.1% | 58.5% | -16.0% |
| | CHO 1 | M | 57.0% | 70.0% | 60.0% | 57.8% | 60.1% | 60.2% | 62.9% | 59.1% | 59.1% | -1.5% | 51.1% | 15.7% |
| | CHO 2 | M | 50.4% | 70.0% | 60.0% | 36.4% | 28.5% | 37.7% | 38.0% | 26.8% | 26.8% | -55.4% | - | - |
| | CHO 3 | M | 56.3% | 70.0% | 60.0% | 64.0% | 61.3% | 74.1% | 68.4% | 68.4% | 68.4% | 14.0% | 57.8% | 18.3% |
| | CHO 4 | M | 82.0% | 70.0% | 60.0% | 85.0% | 82.4% | 85.0% | 77.2% | 76.2% | 76.2% | 27.0% | 76.2% | 0.0% |
| | CHO 5 | M | 43.5% | 70.0% | 60.0% | 32.9% | 41.8% | 42.7% | 42.8% | 46.0% | 46.0% | -23.3% | 63.2% | -27.2% |
| | CHO 6 | M | 63.6% | 70.0% | 60.0% | 66.4% | 62.6% | 68.6% | 69.1% | 73.2% | 73.2% | 21.9% | 94.6% | -22.7% |
| | CHO 7 | M | 31.5% | 70.0% | 60.0% | 33.4% | 45.4% | 55.8% | 64.1% | 69.9% | 69.9% | 16.4% | 55.4% | 26.2% |
| | CHO 8 | M | 26.1% | 70.0% | 60.0% | 24.2% | 24.2% | 27.4% | 22.1% | 17.1% | 17.1% | -71.5% | 42.6% | -59.9% |
| | CHO 9 | M | 87.5% | 70.0% | 60.0% | 88.5% | 90.1% | 84.3% | 84.8% | 83.8% | 83.8% | 39.7% | 66.0% | 27.0% |
| % of psychology patients on the treatment waiting list less than or equal to 52 weeks | National | M | 78.5% | 100.0% | 90.0% | 73.2% | 71.4% | 75.1% | 74.6% | 76.0% | 76.0% | -15.6% | 80.5% | -5.7% |
| | CHO 1 | M | 77.9% | 100.0% | 90.0% | 85.6% | 76.6% | 74.7% | 72.0% | 73.6% | 73.6% | -18.2% | 76.5% | -3.8% |
| | CHO 2 | M | 77.1% | 100.0% | 90.0% | 78.3% | 75.3% | 75.5% | 80.3% | 76.5% | 76.5% | -15.0% | 77.1% | -0.8% |
| | CHO 3 | M | 53.9% | 100.0% | 90.0% | 53.9% | 56.8% | 55.5% | 56.7% | 53.9% | 53.9% | -40.1% | 48.0% | 12.4% |
| | CHO 4 | M | 64.5% | 100.0% | 90.0% | 63.6% | 62.3% | 60.0% | 61.6% | 55.8% | 55.8% | -38.0% | 74.8% | -25.4% |
| | CHO 5 | M | 77.8% | 100.0% | 90.0% | 78.0% | 79.0% | 77.4% | 77.0% | 74.3% | 74.3% | -17.4% | 81.2% | -8.5% |
| | CHO 6 | M | 84.7% | 100.0% | 90.0% | 97.3% | 97.6% | 98.4% | 98.2% | 100.0% | 100.0% | 11.1% | 89.6% | 11.6% |
| | CHO 7 | M | 93.2% | 100.0% | 90.0% | 93.3% | 88.7% | 91.8% | 90.6% | 91.0% | 91.0% | 1.2% | 86.2% | 5.6% |
| | CHO 8 | M | 89.4% | 100.0% | 90.0% | 54.5% | 57.5% | 82.2% | 75.7% | 80.5% | 80.5% | -10.5% | 95.1% | -15.3% |
| | CHO 9 | M | 77.2% | 100.0% | 90.0% | 70.9% | 67.9% | 74.4% | 72.7% | 86.1% | 86.1% | -4.4% | 79.3% | 8.5% |
| % of psychology patients on the treatment waiting list less than or equal to 12 weeks | National | M | 32.0% | 60.0% | 45.0% | 27.2% | 26.3% | 28.1% | 30.2% | 29.9% | 29.9% | -33.7% | 35.3% | -15.5% |
| | CHO 1 | M | 23.7% | 60.0% | 45.0% | 27.9% | 24.3% | 25.2% | 24.0% | 23.6% | 23.6% | -47.6% | 23.3% | 1.4% |
| | CHO 2 | M | 30.0% | 60.0% | 45.0% | 29.7% | 28.6% | 25.3% | 28.3% | 29.1% | 29.1% | -35.4% | 31.9% | -8.7% |
| | CHO 3 | M | 11.7% | 60.0% | 45.0% | 15.6% | 15.8% | 17.2% | 16.3% | 14.3% | 14.3% | -68.1% | 14.2% | 1.2% |
| | CHO 4 | M | 21.3% | 60.0% | 45.0% | 19.3% | 17.9% | 17.8% | 19.0% | 19.2% | 19.2% | -57.2% | 27.3% | -29.6% |
| | CHO 5 | M | 22.1% | 60.0% | 45.0% | 23.3% | 24.4% | 27.3% | 21.0% | 21.5% | 21.5% | -52.2% | 30.0% | -28.3% |
| | CHO 6 | M | 35.8% | 60.0% | 45.0% | 58.0% | 57.3% | 59.1% | 62.6% | 58.6% | 58.6% | 30.2% | 41.7% | 40.5% |
| | CHO 7 | M | 29.5% | 60.0% | 45.0% | 35.1% | 29.1% | 43.4% | 38.3% | 28.5% | 28.5% | -36.7% | 35.6% | -19.9% |
| | CHO 8 | M | 61.3% | 60.0% | 45.0% | 28.2% | 32.2% | 33.3% | 43.0% | 45.7% | 45.7% | 1.6% | 62.4% | -26.7% |
| | CHO 9 | M | 15.8% | 60.0% | 45.0% | 24.0% | 20.8% | 25.6% | 27.3% | 29.9% | 29.9% | -33.5% | 12.4% | 141.3% |

Primary Care

| Performance Activity / KPI | National / CHO /LHO | Data Timing | Outturn 2015 | 2016 Target / Expected Activity | | Jan 2016 | Feb 2016 | Mar 2016 | Apr 2016 | May 2016 | Year to date 2016 | | Same Period Last Year 2015 | |
|---------------------------------------------------------------------------------------|---------------------|-------------|--------------|---------------------------------|------------|----------|----------|----------|----------|----------|-----------------------|-----------------------|----------------------------|----------------------------|
| | | | | Target Full Year | Target YTD | | | | | | Reported Activity YTD | % VarYTD V Tgt/EA YTD | Activity YTD SPLY | % Var YTD 2016 V SPLY 2015 |
| Oral Health - % of new patients who commenced treatment within 3 months of assessment | National | M | 94.1% | 80.0% | 80.0% | 90.8% | 91.5% | 86.7% | 89.2% | 88.4% | 89.5% | 11.9% | 95.0% | -5.8% |
| | CHO 1 | M | 84.9% | 80.0% | 80.0% | 89.9% | 90.5% | 63.2% | 77.2% | 77.9% | 79.4% | -0.8% | 81.1% | -2.0% |
| | CHO 2 | M | 97.4% | 80.0% | 80.0% | - | 98.7% | 95.5% | 95.2% | 90.8% | 95.1% | 18.9% | 98.5% | -3.5% |
| | CHO 3 | M | - | 80.0% | 80.0% | - | - | - | - | - | - | - | - | - |
| | CHO 4 | M | 100.0% | 80.0% | 80.0% | 97.5% | 97.9% | 98.1% | 97.9% | 97.2% | 97.7% | 22.1% | 100.0% | -2.3% |
| | CHO 5 | M | 84.1% | 80.0% | 80.0% | 61.0% | 70.7% | 75.6% | 73.8% | 66.6% | 69.5% | -13.1% | 90.5% | -23.3% |
| | CHO 6 | M | 99.1% | 80.0% | 80.0% | 99.5% | 99.3% | 99.1% | 100.0% | 100.0% | 99.6% | 24.5% | 99.0% | 0.6% |
| | CHO 7 | M | - | 80.0% | 80.0% | - | - | - | - | - | - | - | - | - |
| | CHO 8 | M | 90.4% | 80.0% | 80.0% | 92.5% | 85.5% | 88.9% | 87.1% | 91.2% | 89.1% | 11.4% | 92.7% | -3.9% |
| | CHO 9 | M | - | 80.0% | 80.0% | - | - | - | - | - | - | - | - | - |

2015 Data incomplete: Physiotherapy; Occupational Therapy; Podiatry, Ophthalmology; Psychology; Dietetics; Oral Health,
 2016 Data incomplete: Oral Health; Nursing; Audiology; Ophthalmology; Dietetics; Psychology; SLT; Podiatry and GP OOHs

PCRS

| Metric | Freq | Outturn Prev Yr | Target Full Year | Target YTD | Mar | Apr | May | Reported Activity YTD | % VarYTD V Tgt/EA YTD | SPLY | % Var YTD V SPLY |
|------------------------------------------------------------------------------------------------------------------------------------|------|-----------------|------------------|------------|-----------|-----------|-----------|-----------------------|-----------------------|-----------|------------------|
| No. Persons covered by Medical Cards | M | 1,734,853 | 1,675,767 | 1,695,774 | 1,735,524 | 1,731,406 | 1,730,859 | 1,730,859 | 2.1% | 1,733,639 | -0.2% |
| No. Persons covered by GP Visit Cards | M | 431,306 | 485,192 | 456,371 | 444,426 | 449,602 | 453,360 | 453,360 | -0.7% | 164,087 | 176.3% |
| % of properly completed Medical/GP Visit Card applications processed within the 15 day turnaround | M | 99.80% | 95.00% | 95% | 97.60% | 98.10% | 98.80% | 98.80% | 4.0% | - | - |
| % of MedicalCare/GP Visit Card applications assigned for medical Officer review, processed within 5 days | M | 99.70% | 90.00% | 90% | 96.30% | 90.80% | 92.00% | 92.00% | 2.2% | - | - |
| % of medical card applications which are accurately processed by National Medical Card Unit staff | M | - | 95.00% | 95% | 88.80% | 90.40% | 86.20% | 86.20% | -9.3% | - | - |
| % of applications for medical cards/ GP visit cards that are processed from end to end without the need for additional information | M | - | 60.00% | 60% | 75.80% | 76.00% | 76.60% | 76.60% | 27.7% | - | - |

Social Inclusion

| Performance Activity / KPI | National/ CHO/ LHO | New / Existing KPI | Data Timing | Outturn 2015 | 2016 Target / Expected Activity | | 2016 | | | Year to Date 2015 | | Same period last year | % var YTD v YTD last year |
|-------------------------------------------------------------------------------------------|--------------------|--------------------|-------------|--------------|---------------------------------|------------|--------|--------|--------|-------------------|--------------------------|-----------------------|---------------------------|
| | | | | | Target 2016 | Target YTD | Feb-16 | Mar-16 | Apr-16 | Activity YTD | % var YTD v Tgt / EA YTD | | |
| | | | | | | | | | | | | | |
| Social Inclusion - Opioid substitution | | | | | | | | | | | | | |
| Total no. of clients in receipt of opioid substitution treatment (outside prisons) | National | Existing | M | 9,537 | 9,515 | 9,515 | 9,542 | 9,563 | 9,562 | 9,562 | 0.5% | 9443 | 1.3% |
| | CHO 1 | | | 88 | 85 | 85 | 86 | 90 | 90 | 90 | 5.9% | 83 | 8.4% |
| | CHO 2 | | | 130 | 125 | 125 | 129 | 131 | 135 | 135 | 8.0% | 106 | 27.4% |
| | CHO 3 | | | 278 | 260 | 260 | 278 | 282 | 281 | 281 | 8.1% | 255 | 10.2% |
| | CHO 4 | | | 418 | 405 | 405 | 426 | 428 | 423 | 423 | 4.4% | 383 | 10.4% |
| | CHO 5 | | | 438 | 395 | 395 | 456 | 458 | 447 | 447 | 13.2% | 407 | 9.8% |
| | CHO 6 | | | 985 | 985 | 985 | 983 | 991 | 989 | 989 | 0.4% | 982 | 0.7% |
| | CHO 7 | | | 3,691 | 3,740 | 3,740 | 3,690 | 3,690 | 3,691 | 3,691 | -1.3% | 3728 | -1.0% |
| | CHO 8 | | | 570 | 565 | 565 | 567 | 564 | 567 | 567 | 0.4% | 557 | 1.8% |
| | CHO 9 | | | 2,939 | 2,955 | 2,955 | 2,927 | 2,929 | 2,939 | 2,939 | -0.5% | 2942 | -0.1% |
| No. of clients in receipt of opioid substitution treatment (prisons) | National | Existing | | 481 | 515 | 515 | 526 | 542 | 560 | 560 | 8.7% | 523 | 7.1% |
| | CHO 1 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | |
| | CHO 2 | | | 15 | 0 | 0 | 19 | 6 | 14 | 14 | 100% | 6 | 133.3% |
| | CHO 3 | | | 31 | 0 | 0 | 46 | 39 | 42 | 42 | 100.0% | 36 | 16.7% |
| | CHO 4 | | | 4 | 0 | 0 | 15 | 24 | 33 | 33 | 100.0% | 17 | 94.1% |
| | CHO 5 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | |
| | CHO 6 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | |
| | CHO 7 | | | 148 | 0 | 0 | 168 | 182 | 179 | 179 | 100.0% | 183 | -2.2% |
| | CHO 8 | | | 81 | 0 | 0 | 91 | 83 | 85 | 85 | 100.0% | 103 | -17.5% |
| | CHO 9 | | | 202 | 0 | 0 | 187 | 208 | 207 | 207 | 100.0% | 178 | 16.3% |

Palliative Care Services

| | | | 2016 Target / Expected Activity | | | | | | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|---------------------------------|--------|------------------|-------|------------|-------|--------|--------|--------|--------|--------|--------|-----------------------|--------|-----------------------------------------------------|-----------------------|--------|---------------------------|--------|
| Performance Activity / KPI | Region / LHO | Data Timing | Outturn 2015 | | Target Full Year | | Target YTD | | Mar-16 | | Apr-16 | | May-16 | | Reported Activity YTD | | % var Activity YTD v Target / expected activity YTD | Same period last year | | % var YTD v YTD last year | |
| | | | No. | % | No. | % | No. | % | No. | % | No. | % | No. | % | No. | % | | No. | % | | |
| Palliative Care Services | | | | | | | | | | | | | | | | | | | | | |
| Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days | National | M | 3,354 | 98.0% | | 98% | 1501 | 98% | 299 | 96.5% | 288 | 96.6% | 278 | 96.2% | 1,479 | 96.5% | -1.5% | 1,393 | 97.3% | -0.8% | |
| | CHO 1 | | 355 | 97.8% | | 98% | 161 | 98% | 32 | 100.0% | 29 | 100.0% | 25 | 100.0% | 164 | 100.0% | 2.0% | 151 | 96.2% | 3.8% | |
| | CHO 2 | | 279 | 95.9% | | 98% | 146 | 98% | 28 | 90.3% | 28 | 96.6% | 29 | 100.0% | 142 | 95.3% | -2.8% | 115 | 94.3% | 1.1% | |
| | CHO 3 | | 601 | 100.0% | | 98% | 222 | 98% | 47 | 100.0% | 43 | 100.0% | 33 | 100.0% | 227 | 100.0% | 2.0% | 262 | 100.0% | 0.0% | |
| | CHO 4 | | 720 | 100.0% | | 98% | 301 | 98% | 60 | 100.0% | 53 | 100.0% | 67 | 100.0% | 307 | 100.0% | 2.0% | 302 | 100.0% | 0.0% | |
| | CHO 5 | | 74 | 100.0% | | 98% | 31 | 98% | 5 | 100.0% | 4 | 100.0% | 9 | 100.0% | 32 | 100.0% | 2.0% | 35 | 100.0% | 0.0% | |
| | CHO 6 | | 129 | 91.5% | | 98% | 79 | 98% | 12 | 75.0% | 14 | 100.0% | 14 | 93.3% | 73 | 90.1% | -8.0% | 49 | 89.1% | 1.1% | |
| | CHO 7 | | 737 | 97.9% | | 98% | 287 | 98% | 61 | 93.8% | 61 | 95.3% | 52 | 96.3% | 275 | 93.9% | -4.2% | 318 | 97.8% | -4.3% | |
| | CHO 8 | | 0 | 0.0% | | 98% | 0 | 98% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0.0% | 0 | 0.0% | | |
| | CHO 9 | | 459 | 95.4% | | 98% | 273 | 98% | 54 | 100.0% | 56 | 90.3% | 49 | 86.0% | 259 | 92.8% | -5.3% | 161 | 93.1% | -0.2% | |
| No. of patients in receipt of specialist palliative care in the community | National | | 3270 | | | 3,309 | | 3,309 | | 3488 | | 3583 | | 3609 | | 3,609 | | 9.1% | 3,158 | 0.0% | 14.3% |
| | CHO 1 | | 342 | 10% | | 413 | 12% | 413 | 12% | 367 | 11% | 374 | | 352 | | 352 | 11% | -14.8% | 352 | 11.8% | 0.0% |
| | CHO 2 | | 386 | 12% | | 409 | 12% | 409 | 12% | 413 | 12% | 407 | | 432 | | 432 | 12% | 5.6% | 386 | 12.5% | 11.9% |
| | CHO 3 | | 406 | 12% | | 386 | 12% | 386 | 12% | 474 | 14% | 491 | | 499 | | 499 | 14% | 29.3% | 351 | 11.3% | 42.2% |
| | CHO 4 | | 503 | 15% | | 508 | 15% | 508 | 15% | 606 | 18% | 623 | | 643 | | 643 | 18% | 26.6% | 475 | 16.0% | 35.4% |
| | CHO 5 | | 434 | 13% | | 464 | 14% | 464 | 14% | 437 | 13% | 442 | | 439 | | 439 | 13% | -5.4% | 424 | 13.0% | 3.5% |
| | CHO 6 | | 239 | 7% | | 249 | 8% | 249 | 8% | 264 | 8% | 261 | | 266 | | 266 | 8% | 6.8% | 240 | 6.9% | 10.8% |
| | CHO 7 | | 261 | 8% | | 308 | 9% | 308 | 9% | 212 | 6% | 231 | | 231 | | 231 | 7% | -25.0% | 238 | 7.7% | -2.9% |
| | CHO 8 | | 425 | 13% | | 275 | 8% | 275 | 8% | 426 | 9% | 439 | | 438 | | 438 | 10% | 59.3% | 452 | 13.5% | -3.1% |
| | CHO 9 | | 274 | 8% | | 297 | 9% | 297 | 9% | 284 | 8% | 313 | | 304 | | 304 | 9% | 2.4% | 237 | 7.2% | 28.3% |
| | unallocated | | 2 | 0% | | 0 | 0% | 0 | 0% | 5 | 100% | 2 | | 5 | | 5 | 100% | 100.0% | 3 | 0.1% | 100.0% |
| Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital) | | | | | | | | | | | | | | | | | | | | | |
| | National | | 7942 | 88% | | 95% | 3117 | 95% | 760 | 90.7% | 773 | 93.9% | 783 | 93.1% | 3,778 | 91.7% | -3.5% | 3,318 | 99% | -8.3% | |
| | CHO 1 | | 776 | 92% | | 95% | 285 | 95% | 77 | 98.7% | 70 | 93.3% | 80 | 96.4% | 362 | 94.5% | -0.5% | 319 | 91% | 3.3% | |
| | CHO 2 | | 973 | 91% | | 95% | 346 | 95% | 94 | 92.2% | 62 | 86.1% | 100 | 86.2% | 439 | 91.5% | -3.7% | 409 | 96% | -4.7% | |
| | CHO 3 | | 798 | 95% | | 95% | 296 | 95% | 71 | 89.9% | 91 | 100.0% | 80 | 97.6% | 365 | 92.6% | -2.5% | 312 | 100% | -7.6% | |
| | CHO 4 | | 1312 | 91% | | 95% | 549 | 95% | 155 | 96.3% | 129 | 92.1% | 111 | 88.8% | 657 | 93.5% | -1.6% | 559 | 100% | -6.8% | |
| | CHO 5 | | 1009 | 98% | | 95% | 356 | 95% | 78 | 92.9% | 87 | 98.9% | 81 | 100.0% | 441 | 96.7% | 1.8% | 430 | 90% | 6.8% | |
| | CHO 6 | | 615 | 77% | | 95% | 264 | 95% | 61 | 83.6% | 66 | 100.0% | 66 | 94.3% | 292 | 83.9% | -11.7% | 265 | 95% | -13.6% | |
| | CHO 7 | | 655 | 77% | | 95% | 297 | 95% | 61 | 76.3% | 75 | 93.8% | 68 | 89.5% | 326 | 83.8% | -11.8% | 243 | 92% | -9.8% | |
| | CHO 8 | | 1137 | 90% | | 95% | 416 | 95% | 98 | 89.9% | 102 | 91.9% | 115 | 92.7% | 519 | 92.3% | -2.8% | 521 | 91% | 1.0% | |
| | CHO 9 | | 661 | 79% | | 95% | 303 | 95% | 63 | 90.0% | 90 | 90.9% | 79 | 97.5% | 370 | 92.5% | -2.6% | 260 | 0% | 100.0% | |
| | unallocated | | 6 | 100% | | 95% | 4 | 95% | 2 | 100.0% | 1 | 100.0% | 3 | 100.0% | 7 | 100.0% | 5.3% | 2 | 0% | 100.0% | |

Palliative Care Services

| | | | 2016 Target / Expected Activity | | | | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------|--------------|-------------|---------------------------------|-----|------------------|-----|------------|-----|--------|---|--------|---|--------|---|-----------------------|---|-----------------------------------------------------|-----------------------|-------|---------------------------|
| Performance Activity / KPI | Region / LHO | Data Timing | Outturn 2015 | | Target Full Year | | Target YTD | | Mar-16 | | Apr-16 | | May-16 | | Reported Activity YTD | | % var Activity YTD v Target / expected activity YTD | Same period last year | | % var YTD v YTD last year |
| | | | No. | % | No. | % | No. | % | No. | % | No. | % | No. | % | No. | % | | No. | % | |
| Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team | National | | 411 | | 370 | | 370 | | 420 | | 430 | | 425 | | 425 | | 14.9% | 378 | 0.0% | 12.4% |
| CHO 1 | | | 12 | 3% | 31 | 8% | 31 | 8% | 13 | | 13 | | 14 | | 14 | | -58.8% | 14 | 3.7% | 0.0% |
| CHO 2 | | | 29 | 7% | 19 | 5% | 19 | 5% | 31 | | 30 | | 31 | | 31 | | 47.6% | 22 | 5.8% | 40.9% |
| CHO 3 | | | 34 | 8% | 24 | 6% | 24 | 6% | 33 | | 32 | | 29 | | 29 | | 7.4% | 29 | 7.7% | 0.0% |
| CHO 4 | | | 29 | 7% | 25 | 7% | 25 | 7% | 32 | | 42 | | 39 | | 39 | | 39.3% | 39 | 10.3% | 0.0% |
| CHO 5 | | | 41 | 10% | 33 | 9% | 33 | 9% | 38 | | 36 | | 39 | | 39 | | 8.3% | 41 | 10.8% | -4.9% |
| CHO 6 | | | 15 | 4% | 11 | 3% | 11 | 3% | 15 | | 16 | | 16 | | 16 | | 33.3% | 14 | 3.7% | 14.3% |
| CHO 7 | | | 176 | 43% | 140 | 38% | 140 | 38% | 179 | | 181 | | 173 | | 173 | | 50.4% | 142 | 37.6% | 21.8% |
| CHO 8 | | | 49 | 12% | 41 | 11% | 41 | 11% | 49 | | 50 | | 55 | | 55 | | 19.6% | 48 | 12.7% | 14.6% |
| CHO 9 | | | 26 | 6% | 46 | 12% | 46 | 12% | 30 | | 30 | | 29 | | 29 | | -43.1% | 29 | 7.7% | 0.0% |

Mental Health Services: 2016 National Service Plan Targets

| Service Area | CHO | Data Timing | Outturn 2015 | Target 2016 | 2016 Target / Expected Activity | Mar-16 | Apr-16 | May-16 | Year to date 2016 | | Same period last year 2015 | |
|----------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------|--------------|-------------|---------------------------------|--------|--------|--------|-------------------|--------------------------|----------------------------|---------------------------|
| | | | | | | | | | % | % var YTD v Tgt / EA YTD | % | % var YTD 2016 v YTD 2015 |
| Adult Mental Health Services | | | | | | | | | | | | |
| % of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team | National | Monthly | 93% | > 90% | 90% | 94.0% | 92.4% | 93.6% | 92.8% | 3.1% | 92.5% | 0.3% |
| | CHO 1 | Monthly | 87% | > 90% | 90% | 91.1% | 89.0% | 88.8% | 89.8% | -0.2% | 82.7% | 8.6% |
| | CHO 2 | Monthly | 97% | > 90% | 90% | 100.0% | 100.0% | 99.5% | 99.8% | 10.9% | 95.3% | 4.7% |
| | CHO 3 | Monthly | 97% | > 90% | 90% | 98.1% | 94.3% | 95.3% | 95.1% | 5.7% | 97.1% | -2.1% |
| | CHO 4 | Monthly | 93% | > 90% | 90% | 92.2% | 90.1% | 92.4% | 91.6% | 1.8% | 95.2% | -3.8% |
| | CHO 5 | Monthly | 97% | > 90% | 90% | 95.4% | 85.1% | 93.0% | 91.1% | 1.2% | 98.8% | -7.8% |
| | CHO 6 | Monthly | 99% | > 90% | 90% | 97.4% | 100.0% | 100.0% | 97.2% | 8.0% | 98.6% | -1.4% |
| | CHO 7 | Monthly | 88% | > 90% | 90% | 93.6% | 90.2% | 92.6% | 90.7% | 0.8% | 83.7% | 8.3% |
| | CHO 8 | Monthly | 94% | > 90% | 90% | 90.1% | 92.5% | 92.8% | 92.8% | 3.1% | 93.8% | -1.1% |
| | CHO 9 | Monthly | 81% | > 90% | 90% | 88.3% | 91.0% | 89.5% | 85.4% | -5.1% | 84.3% | 1.3% |
| % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team | National | Monthly | 74% | > 75% | 75% | 74.2% | 73.3% | 74.0% | 72.5% | -3.3% | 73.8% | -1.8% |
| | CHO 1 | Monthly | 73% | > 75% | 75% | 78.5% | 73.2% | 74.6% | 76.6% | 2.1% | 69.1% | 10.9% |
| | CHO 2 | Monthly | 86% | > 75% | 75% | 90.0% | 89.8% | 90.4% | 84.0% | 12.0% | 84.4% | -0.5% |
| | CHO 3 | Monthly | 71% | > 75% | 75% | 76.5% | 69.5% | 73.7% | 71.3% | -4.9% | 71.5% | -0.3% |
| | CHO 4 | Monthly | 68% | > 75% | 75% | 63.6% | 61.7% | 62.6% | 62.5% | -16.7% | 72.6% | -13.9% |
| | CHO 5 | Monthly | 90% | > 75% | 75% | 86.6% | 81.6% | 87.7% | 84.7% | 12.9% | 91.4% | -7.3% |
| | CHO 6 | Monthly | 79% | > 75% | 75% | 83.1% | 83.1% | 83.2% | 80.9% | 7.9% | 77.4% | 4.6% |
| | CHO 7 | Monthly | 72% | > 75% | 75% | 75.8% | 75.3% | 78.7% | 75.6% | 0.8% | 67.2% | 12.4% |
| | CHO 8 | Monthly | 68% | > 75% | 75% | 61.8% | 67.0% | 68.1% | 65.5% | -12.7% | 67.7% | -3.2% |
| | CHO 9 | Monthly | 56% | > 75% | 75% | 61.1% | 63.5% | 61.7% | 58.5% | -22.0% | 58.8% | -0.4% |
| %. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month | National | Monthly | 22% | < 18% | 18% | 22.0% | 21.4% | 21.7% | 22.6% | 25.6% | 21.4% | 5.7% |
| | CHO 1 | Monthly | 19% | < 18% | 18% | 15.6% | 19.8% | 15.9% | 15.9% | -11.7% | 19.2% | -17.0% |
| | CHO 2 | Monthly | 12% | < 18% | 18% | 10.0% | 10.2% | 9.1% | 15.8% | -12.2% | 13.0% | 22.0% |
| | CHO 3 | Monthly | 27% | < 18% | 18% | 22.3% | 27.5% | 23.2% | 25.6% | 42.2% | 27.0% | -5.1% |
| | CHO 4 | Monthly | 28% | < 18% | 18% | 32.6% | 33.1% | 32.8% | 33.0% | 83.3% | 24.9% | 32.6% |
| | CHO 5 | Monthly | 8% | < 18% | 18% | 8.8% | 4.4% | 5.3% | 6.5% | -63.9% | 7.5% | -13.8% |
| | CHO 6 | Monthly | 19% | < 18% | 18% | 14.4% | 16.9% | 16.8% | 16.6% | -7.8% | 21.3% | -22.0% |
| | CHO 7 | Monthly | 20% | < 18% | 18% | 19.3% | 16.9% | 16.2% | 17.1% | -5.0% | 21.6% | -20.9% |
| | CHO 8 | Monthly | 29% | < 18% | 18% | 31.5% | 27.2% | 27.2% | 29.3% | 62.8% | 28.8% | 1.8% |

Mental Health Services: 2016 National Service Plan Targets

| Service Area | CHO | Data Timing | Outturn 2015 | Target 2016 | 2016 Target / Expected Activity | Mar-16 | Apr-16 | May-16 | Year to date 2016 | | Same period last year 2015 | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------|--------------|-------------|---------------------------------|--------|--------|--------|-------------------|--------------------------|----------------------------|---------------------------|
| | | | | | | | | | % | % var YTD v Tgt / EA YTD | % | % var YTD 2016 v YTD 2015 |
| | CHO 9 | Monthly | 33% | < 18% | 18% | 33.2% | 31.1% | 33.5% | 33.7% | 87.2% | 31.3% | 7.6% |
| % of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams | National | Monthly | 98% | > 98% | 98% | 99.3% | 99.4% | 99.6% | 98.9% | 1.0% | 98.1% | 0.9% |
| | CHO 1 | Monthly | 93% | > 98% | 98% | 100.0% | 100.0% | 99.3% | 97.6% | -0.4% | 92.9% | 5.1% |
| | CHO 2 | Monthly | 100% | > 98% | 98% | 100.0% | 100.0% | 100.0% | 100.0% | 2.0% | 100.0% | 0.0% |
| | CHO 3 | Monthly | 100% | > 98% | 98% | 100.0% | 100.0% | 100.0% | 100.0% | 2.0% | 100.0% | 0.0% |
| | CHO 4 | Monthly | 85% | > 98% | 98% | 91.4% | 92.3% | 95.2% | 89.2% | -9.0% | 89.4% | -0.2% |
| | CHO 5 | Monthly | 100% | > 98% | 98% | 100.0% | 100.0% | 100.0% | 100.0% | 2.0% | 100.0% | 0.0% |
| | CHO 6 | Monthly | 98% | > 98% | 98% | 100.0% | 100.0% | 100.0% | 100.0% | 2.0% | 99.5% | 0.5% |
| | CHO 7 | Monthly | 98% | > 98% | 98% | 98.3% | 98.1% | 100.0% | 98.0% | 0.0% | 98.6% | -0.6% |
| | CHO 8 | Monthly | 98% | > 98% | 98% | 98.4% | 100.0% | 100.0% | 99.2% | 1.2% | 99.1% | 0.1% |
| | CHO 9 | Monthly | 99% | > 98% | 98% | 100.0% | 98.9% | 98.8% | 99.5% | 1.6% | 97.9% | 1.6% |
| % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams | National | Monthly | 95% | > 95% | 95% | 97.4% | 97.9% | 96.9% | 96.9% | 2.0% | 95.5% | 1.4% |
| | CHO 1 | Monthly | 92% | > 95% | 95% | 100.0% | 100.0% | 93.5% | 96.0% | 1.1% | 91.6% | 4.8% |
| | CHO 2 | Monthly | 96% | > 95% | 95% | 99.2% | 99.3% | 100.0% | 99.0% | 4.2% | 93.8% | 5.6% |
| | CHO 3 | Monthly | 99% | > 95% | 95% | 100.0% | 98.7% | 100.0% | 99.8% | 5.0% | 99.3% | 0.5% |
| | CHO 4 | Monthly | 69% | > 95% | 95% | 80.0% | 76.9% | 81.0% | 79.0% | -16.9% | 66.0% | 19.7% |
| | CHO 5 | Monthly | 99% | > 95% | 95% | 98.3% | 100.0% | 99.1% | 99.2% | 4.4% | 99.8% | -0.7% |
| | CHO 6 | Monthly | 98% | > 95% | 95% | 100.0% | 100.0% | 100.0% | 100.0% | 5.3% | 99.2% | 0.8% |
| | CHO 7 | Monthly | 97% | > 95% | 95% | 93.3% | 96.2% | 95.0% | 92.9% | -2.2% | 97.8% | -5.1% |
| | CHO 8 | Monthly | 92% | > 95% | 95% | 95.2% | 96.3% | 93.3% | 93.2% | -1.9% | 94.4% | -1.3% |
| | CHO 9 | Monthly | 96% | > 95% | 95% | 97.3% | 98.9% | 97.6% | 98.3% | 3.5% | 94.7% | 3.8% |
| %. of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month | National | Monthly | 2.7% | < 3% | 3% | 2.4% | 1.6% | 2.8% | 2.3% | -23.9% | 2.8% | -18.7% |
| | CHO 1 | Monthly | 2.0% | < 3% | 3% | 0.0% | 0.0% | 5.8% | 2.4% | -20.8% | 2.1% | 15.5% |
| | CHO 2 | Monthly | 4.4% | < 3% | 3% | 0.8% | 0.7% | 0.0% | 1.0% | -67.6% | 6.2% | -84.3% |
| | CHO 3 | Monthly | 0.6% | < 3% | 3% | 0.0% | 1.3% | 0.0% | 0.2% | -91.7% | 0.7% | -65.7% |
| | CHO 4 | Monthly | 20.7% | < 3% | 3% | 20.0% | 17.9% | 14.3% | 12.5% | >100% | 27.7% | -54.8% |
| | CHO 5 | Monthly | 0.8% | < 3% | 3% | 1.7% | 0.0% | 0.9% | 0.8% | -72.1% | 0.2% | >100% |
| | CHO 6 | Monthly | 0.6% | < 3% | 3% | 0.0% | 0.0% | 0.0% | 0.0% | -100.0% | 0.3% | -100.0% |
| | CHO 7 | Monthly | 0.7% | < 3% | 3% | 5.0% | 1.9% | 5.0% | 5.1% | 71.3% | 0.7% | >100% |
| | CHO 8 | Monthly | 5.8% | < 3% | 3% | 3.2% | 3.7% | 6.7% | 6.0% | >100% | 4.9% | 22.1% |
| | CHO 9 | Monthly | 2.8% | < 3% | 3% | 2.7% | 0.0% | 1.2% | 1.2% | -59.9% | 3.4% | -65.1% |

Mental Health Services: 2016 National Service Plan Targets

| Service Area | CHO | Data Timing | Outturn 2015 | Target 2016 | 2016 Target / Expected Activity | Mar-16 | Apr-16 | May-16 | Year to date 2016 | | Same period last year 2015 | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------|--------------|-------------|---------------------------------|--------|--------|--------|-------------------|--------------------------|----------------------------|---------------------------|
| | | | | | | | | | % | % var YTD v Tgt / EA YTD | % | % var YTD 2016 v YTD 2015 |
| Child and Adolescent Community Mental Health Services | | | | | | | | | | | | |
| Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units. | National | Monthly | 73.3% | > 95% | 95% | 71.4% | 69.2% | 84.6% | 78.8% | -17.1% | 67.9% | 16.0% |
| % of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units | National | Monthly | 94.3% | > 95% | 95% | 97.4% | 95.4% | 97.2% | 96.4% | 1.5% | 93.3% | 3.4% |
| | CHO 1 | | 95.8% | > 95% | 95% | 100.0% | 100.0% | 100.0% | 96.6% | 1.7% | 94.2% | 2.6% |
| | CHO 2 | | 100.0% | > 95% | 95% | 100.0% | 100.0% | 100.0% | 100.0% | 5.3% | 99.9% | 0.1% |
| | CHO 3 | | 99.6% | > 95% | 95% | 100.0% | 100.0% | 100.0% | 99.8% | 5.1% | 99.4% | 0.4% |
| | CHO 4 | | 97.6% | > 95% | 95% | 98.9% | 86.8% | 99.2% | 96.7% | 1.8% | 98.0% | -1.4% |
| | CHO 5 | | 91.7% | > 95% | 95% | 97.3% | 94.4% | 97.5% | 97.6% | 2.8% | 82.9% | 17.8% |
| | CHO 6 | | 96.8% | > 95% | 95% | 99.1% | 100.0% | 100.0% | 99.8% | 5.0% | 95.8% | 4.2% |
| | CHO 7 | | 96.7% | > 95% | 95% | 99.4% | 98.0% | 100.0% | 99.2% | 4.4% | 94.1% | 5.4% |
| | CHO 8 | | 72.4% | > 95% | 95% | 83.7% | 84.6% | 84.0% | 84.0% | -11.6% | 69.3% | 21.2% |
| | CHO 9 | | 94.1% | > 95% | 95% | 100.0% | 100.0% | 98.1% | 99.2% | 4.5% | 92.9% | 6.8% |
| % of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams | National | Monthly | 76% | >78% | 78% | 78.2% | 75.8% | 81.7% | 75.9% | -2.7% | 79.4% | -4.4% |
| | CHO 1 | Monthly | 58% | >78% | 78% | 67.1% | 62.2% | 62.2% | 63.0% | -19.2% | 70.3% | -10.4% |
| | CHO 2 | Monthly | 96% | >78% | 78% | 98.9% | 100.0% | 93.8% | 98.7% | 26.5% | 94.2% | 4.8% |
| | CHO 3 | Monthly | 87% | >78% | 78% | 90.8% | 94.0% | 91.6% | 84.8% | 8.7% | 85.8% | -1.2% |
| | CHO 4 | Monthly | 68% | >78% | 78% | 63.7% | 70.2% | 67.0% | 65.2% | -16.4% | 73.2% | -10.9% |
| | CHO 5 | Monthly | 81% | >78% | 78% | 85.1% | 84.3% | 86.3% | 83.7% | 7.3% | 87.3% | -4.1% |
| | CHO 6 | Monthly | 70% | >78% | 78% | 83.5% | 79.3% | 80.3% | 72.7% | -6.8% | 70.0% | 3.9% |
| | CHO 7 | Monthly | 70% | >78% | 78% | 61.0% | 47.6% | 79.8% | 62.2% | -20.3% | 72.9% | -14.7% |
| | CHO 8 | Monthly | 77% | >78% | 78% | 87.6% | 81.2% | 82.6% | 82.5% | 5.8% | 80.2% | 2.9% |
| | CHO 9 | Monthly | 66% | >78% | 78% | 63.2% | 56.8% | 73.8% | 71.0% | -9.0% | 69.4% | 2.3% |
| % of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams | National | Monthly | 67% | >72% | 72% | 69.0% | 71.2% | 72.5% | 65.9% | -8.5% | 71.1% | -7.3% |
| | CHO 1 | Monthly | 54% | >72% | 72% | 62.9% | 62.2% | 59.8% | 61.4% | -14.7% | 65.8% | -6.7% |

Mental Health Services: 2016 National Service Plan Targets

| Service Area | CHO | Data Timing | Outturn 2015 | Target 2016 | 2016 Target / Expected Activity | Mar-16 | Apr-16 | May-16 | Year to date 2016 | | Same period last year 2015 | |
|--------------------------------------------------------------------------------------------------------------|----------|-------------|--------------|-------------|---------------------------------|--------|--------|--------|-------------------|--------------------------|----------------------------|---------------------------|
| | | | | | | | | | % | % var YTD v Tgt / EA YTD | % | % var YTD 2016 v YTD 2015 |
| | | | % | | % | % | % | % | % | % | % | % |
| | CHO 2 | Monthly | 89% | >72% | 72% | 92.6% | 96.7% | 90.1% | 93.4% | 29.7% | 88.0% | 6.1% |
| | CHO 3 | Monthly | 87% | >72% | 72% | 83.4% | 94.0% | 79.3% | 80.9% | 12.4% | 85.7% | -5.6% |
| | CHO 4 | Monthly | 60% | >72% | 72% | 58.1% | 65.3% | 60.6% | 59.2% | -17.8% | 64.8% | -8.6% |
| | CHO 5 | Monthly | 68% | >72% | 72% | 74.5% | 69.6% | 71.0% | 71.2% | -1.1% | 75.6% | -5.8% |
| | CHO 6 | Monthly | 51% | >72% | 72% | 74.4% | 75.6% | 75.0% | 55.0% | -23.6% | 57.8% | -4.8% |
| | CHO 7 | Monthly | 58% | >72% | 72% | 50.7% | 43.4% | 64.2% | 49.9% | -30.7% | 62.0% | -19.5% |
| | CHO 8 | Monthly | 62% | >72% | 72% | 72.7% | 72.1% | 74.9% | 72.3% | 0.4% | 65.0% | 11.2% |
| | CHO 9 | Monthly | 57% | >72% | 72% | 51.7% | 53.1% | 66.3% | 61.8% | -14.2% | 59.3% | 4.2% |
| % of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month | National | Monthly | 13.7% | < 10% | 10% | 13.0% | 9.9% | 12.0% | 14.3% | 43.0% | 11.0% | 30.0% |
| | CHO 1 | Monthly | 8.1% | < 10% | 10% | 4.3% | 2.0% | 8.5% | 3.9% | -61.0% | 6.2% | -37.1% |
| | CHO 2 | Monthly | 7.7% | < 10% | 10% | 6.4% | 3.3% | 6.2% | 5.8% | -42.0% | 7.0% | -17.1% |
| | CHO 3 | Monthly | 0.2% | < 10% | 10% | 7.4% | 0.0% | 12.3% | 3.9% | -61.0% | 0.2% | >100% |
| | CHO 4 | Monthly | 13.3% | < 10% | 10% | 9.7% | 6.5% | 13.8% | 10.8% | 8.0% | 12.8% | -15.6% |
| | CHO 5 | Monthly | 16.9% | < 10% | 10% | 13.8% | 18.3% | 15.3% | 13.8% | 38.0% | 13.5% | 2.2% |
| | CHO 6 | Monthly | 27.9% | < 10% | 10% | 9.0% | 4.4% | 6.8% | 23.8% | >100% | 16.8% | 41.7% |
| | CHO 7 | Monthly | 19.0% | < 10% | 10% | 22.5% | 29.1% | 22.0% | 24.4% | >100% | 16.2% | 50.6% |
| | CHO 8 | Monthly | 18.7% | < 10% | 10% | 18.0% | 11.5% | 10.8% | 13.6% | 36.0% | 18.4% | -26.1% |
| | CHO 9 | Monthly | 15.1% | < 10% | 10% | 18.4% | 9.9% | 10.0% | 13.1% | 31.0% | 15.0% | -12.7% |
| Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually) | National | Monthly | 2,298 | 2,449 | 2,449 | 2,416 | 2,365 | 2,612 | 2,612 | 6.7% | 3,110 | -16.0% |
| | CHO 1 | | 402 | 394 | 394 | 456 | 437 | 445 | 445 | 12.9% | 448 | -0.7% |
| | CHO 2 | | 38 | 53 | 53 | 34 | 33 | 31 | 31 | -41.5% | 37 | -16.2% |
| | CHO 3 | | 279 | 289 | 289 | 269 | 254 | 416 | 416 | 43.9% | 386 | 7.8% |
| | CHO 4 | | 522 | 465 | 465 | 509 | 504 | 560 | 560 | 20.4% | 627 | -10.7% |
| | CHO 5 | | 127 | 123 | 123 | 106 | 120 | 105 | 105 | -14.6% | 188 | -44.1% |
| | CHO 6 | | 376 | 446 | 446 | 349 | 337 | 331 | 331 | -25.8% | 494 | -33.0% |
| | CHO 7 | | 134 | 251 | 251 | 240 | 207 | 226 | 226 | -10.0% | 416 | -45.7% |
| | CHO 8 | | 219 | 237 | 237 | 234 | 267 | 267 | 267 | 12.7% | 280 | -4.6% |
| | CHO 9 | | 201 | 191 | 191 | 219 | 206 | 231 | 231 | 20.9% | 234 | -1.3% |
| No. and % on waiting list for first appointment at end of each month by wait time (excluding < 3 months) | National | Monthly | 1,132 | 1,141 | 1,141 | 1,119 | 1,075 | 1,270 | 1,270 | 11.3% | 1,729 | -26.5% |
| | | | 49% | 47% | 47% | 46% | 45% | 49% | 49% | | 56% | |
| | CHO 1 | | 256 | 249 | 249 | 291 | 288 | 288 | 288 | 15.7% | 254 | 13.4% |
| | | | 64% | 63% | 63% | 64% | 66% | 65% | 65% | | 57% | |
| | CHO 2 | | 5 | 7 | 7 | 8 | 9 | 9 | 9 | 28.6% | 9 | 0.0% |

Mental Health Services: 2016 National Service Plan Targets

| Service Area | CHO | Data Timing | Outturn 2015 | Target 2016 | 2016 Target / Expected Activity | Mar-16 | Apr-16 | May-16 | Year to date 2016 | | Same period last year 2015 | | |
|-----------------------------------------------------------------------------------|-----------------|-------------|--------------|-------------|---------------------------------|--------|--------|--------|-------------------|--------------------------|----------------------------|---------------------------|--------|
| | | | | | | | | | % | % var YTD v Tgt / EA YTD | % | % var YTD 2016 v YTD 2015 | |
| | | | 13% | 13% | 13% | 24% | 27% | 29% | 29% | 29% | 24% | | |
| | CHO 3 | | 180 | 182 | 182 | 142 | 131 | 244 | 244 | 34.1% | 261 | -6.5% | |
| | | | 65% | 63% | 63% | 53% | 52% | 59% | 59% | | 68% | | |
| | CHO 4 | | 322 | 255 | 255 | 293 | 277 | 314 | 314 | 23.1% | 385 | -18.4% | |
| | | | 62% | 55% | 55% | 58% | 55% | 56% | 56% | | 61% | -8.7% | |
| | CHO 5 | | 37 | 40 | 40 | 16 | 23 | 22 | 22 | -45.0% | 120 | -81.7% | |
| | | | 29% | 33% | 33% | 15% | 19% | 21% | 21% | | 64% | | |
| | CHO 6 | | 117 | 159 | 159 | 103 | 89 | 88 | 88 | -44.7% | 209 | -57.9% | |
| | | | 31% | 36% | 36% | 30% | 26% | 27% | 27% | | 42% | | |
| | CHO 7 | | 26 | 89 | 89 | 70 | 62 | 92 | 92 | 3.4% | 231 | -60.2% | |
| | | | 19% | 35% | 35% | 29% | 30% | 41% | 41% | | 56% | | |
| | CHO 8 | | 77 | 76 | 76 | 71 | 78 | 93 | 93 | 22.4% | 130 | -28.5% | |
| | | | 35% | 32% | 32% | 30% | 29% | 35% | 35% | | 46% | | |
| | CHO 9 | | 112 | 84 | 84 | 125 | 118 | 120 | 120 | 42.9% | 130 | -7.7% | |
| No. and % on waiting list for first appointment at end of each month by wait time | | | | | | | | | | | | | |
| | i). < 3 months | National | Monthly | 1,166 | 1,308 | 1,308 | 1,297 | 1,290 | 1,342 | 1,342 | 2.6% | 1,381 | -2.8% |
| | | | | 51% | 53% | 53% | 54% | 55% | 51% | 51% | | 44% | |
| | | CHO 1 | | 146 | 145 | 145 | 165 | 149 | 157 | 157 | 8.3% | 194 | -19.1% |
| | | | | 36% | 37% | 37% | 36% | 34% | 35% | 35% | | 43% | |
| | | CHO 2 | | 33 | 46 | 46 | 26 | 24 | 22 | 22 | -52.2% | 28 | -21.4% |
| | | | | 87% | 87% | 87% | 76% | 73% | 71% | 71% | | 76% | |
| | | CHO 3 | | 99 | 107 | 107 | 127 | 123 | 172 | 172 | 60.7% | 125 | 37.6% |
| | | | | 35% | 37% | 37% | 47% | 48% | 41% | 41% | | 32% | |
| | | CHO 4 | | 200 | 210 | 210 | 216 | 227 | 246 | 246 | 17.1% | 242 | 1.7% |
| | | | | 38% | 45% | 45% | 42% | 45% | 44% | 44% | | 39% | 13.8% |
| | | CHO 5 | | 90 | 83 | 83 | 90 | 97 | 83 | 83 | 0.0% | 68 | 22.1% |
| | | | | 71% | 67% | 67% | 85% | 81% | 79% | 79% | | 36% | |
| | | CHO 6 | | 259 | 287 | 287 | 246 | 248 | 243 | 243 | -15.3% | 285 | -14.7% |
| | | | | 69% | 64% | 64% | 70% | 74% | 73% | 73% | | 58% | |
| | | CHO 7 | | 108 | 162 | 162 | 170 | 145 | 134 | 134 | -17.3% | 185 | -27.6% |
| | | | | 81% | 65% | 65% | 71% | 70% | 59% | 59% | | 44% | |
| | | CHO 8 | | 142 | 161 | 161 | 163 | 189 | 174 | 174 | 8.1% | 150 | 16.0% |
| | | | | 65% | 68% | 68% | 70% | 71% | 65% | 65% | | 54% | |
| | | CHO 9 | | 89 | 107 | 107 | 94 | 88 | 111 | 111 | 3.7% | 104 | 6.7% |
| | | | | 44% | 56% | 56% | 43% | 43% | 48% | 48% | | 44% | |
| | | | | | | | | | | | | | |
| | ii). 3-6 months | National | Monthly | 387 | 585 | 585 | 463 | 435 | 599 | 599 | 2.4% | 693 | -13.6% |
| | | | | 17% | 24% | 24% | 19% | 18% | 23% | 23% | | 22% | |
| | | CHO 1 | | 76 | 93 | 93 | 88 | 99 | 106 | 106 | 14.0% | 95 | 11.6% |
| | | | | 19% | 24% | 24% | 19% | 23% | 24% | 24% | | 21% | |

Mental Health Services: 2016 National Service Plan Targets

| Service Area | CHO | Data Timing | Outturn | Target 2016 | 2016 Target / Expected Activity | Mar-16 | Apr-16 | May-16 | Year to date 2016 | | Same period last year 2015 | |
|------------------|----------|-------------|---------|-------------|---------------------------------|--------|--------|--------|-------------------|--------|----------------------------|--------|
| | | | 2015 | | % | % | % | % | % | % | % var YTD v Tgt / EA YTD | % |
| | CHO 2 | | 3 | 4 | 4 | 5 | 5 | 5 | 5 | 25.0% | 5 | 0.0% |
| | | | 8% | 8% | 8% | 15% | 15% | 16% | 16% | | 14% | |
| | CHO 3 | | 45 | 80 | 80 | 57 | 54 | 105 | 105 | 31.3% | 95 | 10.5% |
| | | | 16% | 28% | 28% | 21% | 21% | 25% | 25% | | 25% | |
| | CHO 4 | | 83 | 112 | 112 | 109 | 99 | 139 | 139 | 24.1% | 126 | 10.3% |
| | | | 16% | 24% | 24% | 21% | 20% | 25% | 25% | | 20% | |
| | CHO 5 | | 22 | 23 | 23 | 15 | 12 | 18 | 18 | -21.7% | 28 | -35.7% |
| | | | 17% | 19% | 19% | 14% | 10% | 17% | 17% | | 15% | |
| | CHO 6 | | 53 | 107 | 107 | 77 | 70 | 79 | 79 | -26.2% | 137 | -42.3% |
| | | | 14% | 24% | 24% | 22% | 21% | 24% | 24% | | 28% | |
| | CHO 7 | | 9 | 60 | 60 | 26 | 20 | 46 | 46 | -23.3% | 118 | -61.0% |
| | | | 7% | 24% | 24% | 11% | 10% | 20% | 20% | | 28% | |
| | CHO 8 | | 52 | 62 | 62 | 46 | 43 | 65 | 65 | 4.8% | 56 | 16.1% |
| | | | 24% | 26% | 26% | 20% | 16% | 24% | 24% | | 20% | |
| | CHO 9 | | 44 | 44 | 44 | 40 | 33 | 36 | 36 | -18.2% | 33 | 9.1% |
| | | | 22% | 23% | 23% | 18% | 16% | 16% | 16% | | 14% | |
| | | | | | | | | | | | | |
| iii). 6-9 months | National | Monthly | 321 | 346 | 346 | 270 | 246 | 264 | 264 | -23.7% | 434 | -39.2% |
| | | | 14% | 14% | 14% | 11% | 10% | 10% | 10% | | 14% | |
| | CHO 1 | | 69 | 98 | 98 | 67 | 54 | 53 | 53 | -45.9% | 70 | -24.3% |
| | | | 17% | 25% | 25% | 15% | 12% | 12% | 12% | | 16% | |
| | CHO 2 | | 0 | 1 | 1 | 3 | 4 | 4 | 4 | >100% | 1 | >100% |
| | | | 0% | 2% | 2% | 9% | 12% | 13% | 13% | | 3% | |
| | CHO 3 | | 61 | 50 | 50 | 24 | 25 | 50 | 50 | 0.0% | 75 | -33.3% |
| | | | 22% | 17% | 17% | 9% | 10% | 12% | 12% | | 19% | |
| | CHO 4 | | 75 | 94 | 94 | 62 | 53 | 62 | 62 | -34.0% | 76 | -18.4% |
| | | | 14% | 20% | 20% | 12% | 11% | 11% | 11% | | 12% | |
| | CHO 5 | | 13 | 13 | 13 | 0 | 11 | 4 | 4 | -69.2% | 17 | -76.5% |
| | | | 10% | 11% | 11% | 0% | 9% | 4% | 4% | | 9% | |
| | CHO 6 | | 51 | 47 | 47 | 23 | 19 | 9 | 9 | -80.9% | 63 | -85.7% |
| | | | 14% | 11% | 11% | 7% | 6% | 3% | 3% | | 13% | |
| | CHO 7 | | 3 | 11 | 11 | 35 | 26 | 24 | 24 | >100% | 53 | -54.7% |
| | | | 2% | 4% | 4% | 15% | 13% | 11% | 11% | | 13% | |
| | CHO 8 | | 21 | 12 | 12 | 22 | 24 | 25 | 25 | >100% | 41 | -39.0% |
| | | | 10% | 5% | 5% | 9% | 9% | 9% | 9% | | 15% | |
| | CHO 9 | | 28 | 20 | 20 | 34 | 30 | 33 | 33 | 65.0% | 38 | -13.2% |
| | | | 14% | 10% | 10% | 16% | 15% | 14% | 14% | | 16% | |
| | | | | | | | | | | | | |
| iv). 9-12 months | National | Monthly | 243 | 210 | 210 | 178 | 180 | 161 | 161 | -23.3% | 219 | -26.5% |
| | | | 11% | 9% | 9% | 7% | 8% | 6% | 6% | | 7% | |
| | CHO 1 | | 83 | 58 | 58 | 51 | 49 | 46 | 46 | -20.7% | 37 | 24.3% |
| | | | 21% | 15% | 15% | 11% | 11% | 10% | 10% | | 8% | |

Mental Health Services: 2016 National Service Plan Targets

| Service Area | CHO | Data Timing | Outturn 2015 | Target 2016 | 2016 Target / Expected Activity | Mar-16 | Apr-16 | May-16 | Year to date 2016 | | Same period last year 2015 | |
|-----------------|----------|-------------|--------------|-------------|---------------------------------|--------|--------|--------|-------------------|--------------------------|----------------------------|---------------------------|
| | | | | | | | | | % | % var YTD v Tgt / EA YTD | % | % var YTD 2016 v YTD 2015 |
| | CHO 2 | | 0 | 2 | 2 | 0 | 0 | 0 | 0 | -100.0% | 2 | -100.0% |
| | | | 0% | 4% | 4% | 0% | 0% | 0% | 0% | | 5% | |
| | CHO 3 | | 52 | 52 | 52 | 32 | 25 | 29 | 29 | -44.2% | 30 | -3.3% |
| | | | 19% | 18% | 18% | 12% | 10% | 7% | 7% | | 8% | |
| | CHO 4 | | 70 | 49 | 49 | 62 | 68 | 57 | 57 | 16.3% | 55 | 3.6% |
| | | | 13% | 11% | 11% | 12% | 13% | 10% | 10% | | 9% | |
| | CHO 5 | | 2 | 4 | 4 | 1 | 0 | 0 | 0 | -100.0% | 19 | -100.0% |
| | | | 2% | 3% | 3% | 1% | 0% | 0% | 0% | | 10% | |
| | CHO 6 | | 13 | 5 | 5 | 3 | 0 | 0 | 0 | -100.0% | 9 | -100.0% |
| | | | 3% | 1% | 1% | 1% | 0% | 0% | 0% | | 2% | |
| | CHO 7 | | 5 | 18 | 18 | 3 | 5 | 7 | 7 | -61.1% | 25 | -72.0% |
| | | | 4% | 7% | 7% | 1% | 2% | 3% | 3% | | 6% | |
| | CHO 8 | | 4 | 2 | 2 | 3 | 11 | 3 | 3 | 50.0% | 33 | -90.9% |
| | | | 2% | 1% | 1% | 1% | 4% | 1% | 1% | | 12% | |
| | CHO 9 | | 14 | 20 | 20 | 23 | 22 | 19 | 19 | -5.0% | 9 | >100% |
| | | | 7% | 10% | 10% | 11% | 11% | 8% | 8% | | 4% | |
| | | | | | | | | | | | | |
| | National | Monthly | 181 | 0 | 0 | 208 | 214 | 246 | 246 | >100% | 383 | -35.8% |
| v). > 12 months | | | 8% | 0% | 0% | 9% | 9% | 9% | 9% | | 12% | |
| | CHO 1 | | 28 | 0 | 0 | 85 | 86 | 83 | 83 | >100% | 52 | 59.6% |
| | | | 7% | 0% | 0% | 19% | 20% | 19% | 19% | | 12% | |
| | CHO 2 | | 2 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | -100.0% |
| | | | 5% | 0% | 0% | 0% | 0% | 0% | 0% | | 3% | |
| | CHO 3 | | 22 | 0 | 0 | 29 | 27 | 60 | 60 | >100% | 61 | -1.6% |
| | | | 8% | 0% | 0% | 11% | 11% | 14% | 14% | | 16% | |
| | CHO 4 | | 94 | 0 | 0 | 60 | 57 | 56 | 56 | >100% | 128 | -56.3% |
| | | | 18% | 0% | 0% | 12% | 11% | 10% | 10% | | 20% | |
| | CHO 5 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 56 | -100.0% |
| | | | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 30% | |
| | CHO 6 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| | | | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | |
| | CHO 7 | | 9 | 0 | 0 | 6 | 11 | 15 | 15 | >100% | 35 | -57.1% |
| | | | 7% | 0% | 0% | 3% | 5% | 7% | 7% | | 8% | |
| | CHO 8 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| | | | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | 0% | |
| | CHO 9 | | 26 | 0 | 0 | 28 | 33 | 32 | 32 | >100% | 50 | -36.0% |
| | | | 13% | 0% | 0% | 13% | 16% | 14% | 14% | | 21% | |

Services for Older People

| Performance Activity/KPI | National / CHO | Data Timing | Outturn 2015 | 2016 Target | | 2016 Activity | YTD 2016 | | Same period last year 2015 | |
|----------------------------------------------------------------------------------------------|----------------|-------------|--------------|-------------|------------|---------------|--------------|-------------------------|----------------------------|---------------------------|
| | | | | Target 2016 | Target YTD | May-16 | Activity YTD | %Var YTD v Tgt / EA YTD | Activity YTD SPLY | % Var YTD 2016 v YTD 2015 |
| Home Care Packages | | | | | | | | | | |
| Total no. of persons in receipt of a HCP/DDI HCP(Monthly target) | National | M | 15,272 | 15,450 | 15,450 | 15,680 | 15,680 | 1.5% | 13,887 | 12.9% |
| | CHO 1 | | 1,272 | 1,235 | 1,235 | 1,339 | 1,339 | 8.4% | 1,238 | 8.2% |
| | CHO 2 | | 1,160 | 1,140 | 1,140 | 1,155 | 1,155 | 1.3% | 967 | 19.4% |
| | CHO 3 | | 950 | 940 | 940 | 945 | 945 | 0.5% | 839 | 12.6% |
| | CHO 4 | | 1,395 | 1,395 | 1,395 | 1,404 | 1,404 | 0.6% | 1,408 | -0.3% |
| | CHO 5 | | 887 | 900 | 900 | 869 | 869 | -3.4% | 789 | 10.1% |
| | CHO 6 | | 1,558 | 1,670 | 1,670 | 1,625 | 1,625 | -2.7% | 1,417 | 14.7% |
| | CHO 7 | | 2,049 | 1,988 | 1,988 | 2,079 | 2,079 | 4.6% | 1,707 | 21.8% |
| | CHO 8 | | 2,091 | 2,132 | 2,132 | 2,232 | 2,232 | 4.7% | 1,939 | 15.1% |
| | CHO 9 | | 3,910 | 4,050 | 4,050 | 4,032 | 4,032 | -0.4% | 3,583 | 12.5% |
| INTENSIVE HCP number of persons in receipt of an Intensive HCP at a point in time (capacity) | National | M | 195 | 130 | | 204 | 204 | 56.9% | 82 | 148.8% |
| | CHO 1 | | 1 | | | 3 | 3 | | 0 | |
| | CHO 2 | | 53 | | | 44 | 44 | | 27 | |
| | CHO 3 | | 9 | | | 13 | 13 | | 8 | |
| | CHO 4 | | 22 | | | 25 | 25 | | 13 | |
| | CHO 5 | | 5 | | | 7 | 7 | | 2 | |
| | CHO 6 | | 11 | | | 13 | 13 | | 5 | |
| | CHO 7 | | 14 | | | 16 | 16 | | 2 | |
| | CHO 8 | | 11 | | | 18 | 18 | | 0 | |
| | CHO 9 | | 69 | | | 65 | 65 | | 25 | |
| Home Help Hours | | | | | | | | | | |
| No. of home help hours provided for all care groups (excluding provision of hours from HCPs) | National | M | 10,455,452 | 10,437,000 | 4,222,462 | 868,315 | 4,324,952 | 2.4% | 4,174,152 | 3.6% |
| | CHO 1 | | 1,407,749 | 1,375,000 | 538,153 | 129,866 | 616,408 | 14.5% | 555,382 | 11.0% |
| | CHO 2 | | 1,295,628 | 1,274,000 | 527,048 | 118,567 | 591,949 | 12.3% | 483,626 | 22.4% |
| | CHO 3 | | 949,074 | 926,000 | 383,082 | 74,846 | 400,003 | 4.4% | 373,793 | 7.0% |
| | CHO 4 | | 2,105,580 | 2,162,000 | 848,410 | 154,866 | 757,524 | -10.7% | 839,733 | -9.8% |
| | CHO 5 | | 1,204,980 | 1,219,000 | 493,830 | 103,716 | 512,911 | 3.9% | 504,550 | 1.7% |
| | CHO 6 | | 386,400 | 404,000 | 167,134 | 32,244 | 162,244 | -2.9% | 156,553 | 3.6% |
| | CHO 7 | | 710,151 | 734,000 | 295,514 | 61,527 | 291,305 | -1.4% | 291,243 | 0.0% |
| | CHO 8 | | 1,250,656 | 1,203,000 | 497,680 | 106,302 | 535,088 | 7.5% | 506,560 | 5.6% |
| | CHO 9 | | 1,145,233 | 1,140,000 | 471,611 | 86,381 | 457,520 | -3.0% | 462,712 | -1.1% |

Services for Older People

| Performance Activity/KPI | National / CHO | Data Timing | Outturn 2015 | 2016 Target | | 2016 Activity | YTD 2016 | | Same period last year 2015 | |
|-------------------------------------------------------------------------------------------------------|----------------|-------------|--------------|-------------|------------|---------------|--------------|-------------------------|----------------------------|---------------------------|
| | | | | Target 2016 | Target YTD | May-16 | Activity YTD | %Var YTD v Tgt / EA YTD | Activity YTD SPLY | % Var YTD 2016 v YTD 2015 |
| No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target) | National | M | 47,915 | 47,800 | | 48,766 | 48,766 | 2.0% | 47,815 | 2.0% |
| | CHO 1 | | 4,922 | 4,900 | | 5,226 | 5,226 | 6.7% | 4,839 | 8.0% |
| | CHO 2 | | 5,796 | 5,700 | | 6,252 | 6,252 | 9.7% | 5,610 | 11.4% |
| | CHO 3 | | 3,652 | 3,650 | | 3,552 | 3,552 | -2.7% | 3,653 | -2.8% |
| | CHO 4 | | 8,007 | 7,950 | | 7,846 | 7,846 | -1.3% | 8,506 | -7.8% |
| | CHO 5 | | 5,900 | 6,000 | | 5,839 | 5,839 | -2.7% | 5,918 | -1.3% |
| | CHO 6 | | 2,795 | 2,800 | | 2,911 | 2,911 | 4.0% | 2,829 | 2.9% |
| | CHO 7 | | 5,189 | 5,200 | | 5,319 | 5,319 | 2.3% | 5,317 | 0.0% |
| | CHO 8 | | 6,755 | 6,700 | | 6,929 | 6,929 | 3.4% | 6,375 | 8.7% |
| | CHO 9 | | 4,899 | 4,900 | | 4,892 | 4,892 | -0.2% | 4,768 | 2.6% |
| Public Beds | | | | | | | | | | |
| No. of NHSS Beds in Public Long Stay Units | National | M | 5,222 | 5,255 | | 5,255 | 5,255 | 0.0% | 5,293 | -0.7% |
| | CHO 1 | | 562 | 534 | | 534 | 534 | 0.0% | 562 | -5.0% |
| | CHO 2 | | 597 | 609 | | 609 | 609 | 0.0% | 607 | 0.3% |
| | CHO 3 | | 346 | 346 | | 346 | 346 | 0.0% | 346 | 0.0% |
| | CHO 4 | | 1,041 | 1,046 | | 1,046 | 1,046 | 0.0% | 1,038 | 0.8% |
| | CHO 5 | | 556 | 556 | | 556 | 556 | 0.0% | 567 | -1.9% |
| | CHO 6 | | 386 | 386 | | 386 | 386 | 0.0% | 391 | -1.3% |
| | CHO 7 | | 651 | 642 | | 642 | 642 | 0.0% | 651 | -1.4% |
| | CHO 8 | | 613 | 629 | | 629 | 629 | 0.0% | 660 | -4.7% |
| | CHO 9 | | 470 | 507 | | 507 | 507 | 0.0% | 471 | 7.6% |
| No. of Short Stay Beds in Public Long Stay Units | National | M | 1,947 | 2,005 | | 2,005 | 2,005 | 0.0% | 1,890 | 6.1% |
| | CHO 1 | | 364 | 395 | | 395 | 395 | 0.0% | 364 | 8.5% |
| | CHO 2 | | 244 | 254 | | 254 | 254 | 0.0% | 230 | 10.4% |
| | CHO 3 | | 184 | 184 | | 184 | 184 | 0.0% | 184 | 0.0% |
| | CHO 4 | | 307 | 336 | | 336 | 336 | 0.0% | 329 | 2.1% |
| | CHO 5 | | 266 | 275 | | 275 | 275 | 0.0% | 274 | 0.4% |
| | CHO 6 | | 165 | 165 | | 165 | 165 | 0.0% | 178 | -7.3% |
| | CHO 7 | | 200 | 199 | | 199 | 199 | 0.0% | 135 | 47.4% |
| | CHO 8 | | 116 | 96 | | 96 | 96 | 0.0% | 95 | 1.1% |
| | CHO 9 | | 101 | 101 | | 101 | 101 | 0.0% | 101 | 0.0% |

Services for Older People

| Performance Activity/KPI | National / CHO | Data Timing | Outturn 2015 | 2016 Target | | 2016 Activity | YTD 2016 | | Same period last year 2015 | |
|----------------------------------------------------------------------------------------------|----------------|-------------|--------------|-------------|------------|---------------|--------------|-------------------------|----------------------------|---------------------------|
| | | | | Target 2016 | Target YTD | May-16 | Activity YTD | %Var YTD v Tgt / EA YTD | Activity YTD SPLY | % Var YTD 2016 v YTD 2015 |
| NHSS | | | | | | | | | | |
| No. of persons funded under NHSS in long term residential care at end of reporting month | National | M | 23,073 | 23,450 | | 22,914 | 22,914 | -2.3% | 22,605 | 1.4% |
| | CHO 1 | | | | | 2,012 | 2,012 | | 1,989 | 1.2% |
| | CHO 2 | | | | | 2,568 | 2,568 | | 2,568 | 0.0% |
| | CHO 3 | | | | | 2,108 | 2,108 | | 2,117 | -0.4% |
| | CHO 4 | | | | | 3,689 | 3,689 | | 3,683 | 0.2% |
| | CHO 5 | | | | | 2,392 | 2,392 | | 2,345 | 2.0% |
| | CHO 6 | | | | | 1,914 | 1,914 | | 1,882 | 1.7% |
| | CHO 7 | | | | | 2,941 | 2,941 | | 2,848 | 3.3% |
| | CHO 8 | | | | | 2,705 | 2,705 | | 2,631 | 2.8% |
| | CHO 9 | | | | | 2,585 | 2,585 | | 2,542 | 1.7% |
| | | | | | | | | | | |
| % of population over 65 years in NHSS funded Beds (based on 2011 Census figures) | National | | 4.1% | 4.0% | | 4.1% | 4.1% | 1.3% | | |
| | CHO 1 | | | | | 3.7% | 3.7% | -6.9% | | |
| | CHO 2 | | | | | 4.1% | 4.1% | 3.7% | | |
| | CHO 3 | | | | | 4.2% | 4.2% | 6.0% | | |
| | CHO 4 | | | | | 4.2% | 4.2% | 4.1% | | |
| | CHO 5 | | | | | 3.6% | 3.6% | -10.5% | | |
| | CHO 6 | | | | | 3.9% | 3.9% | -3.1% | | |
| | CHO 7 | | | | | 4.5% | 4.5% | 13.0% | | |
| | CHO 8 | | | | | 4.1% | 4.1% | 2.3% | | |
| | CHO 9 | | | | | 4.0% | 4.0% | 1.1% | | |
| Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years) | National | M | 3.1 | 3.2 | | 2.9 | 2.9 | -8.5% | | |
| | CHO 1 | | | | | 2.9 | 2.9 | -10.6% | | |
| | CHO 2 | | | | | 2.2 | 2.2 | -30.0% | | |
| | CHO 3 | | | | | 1.8 | 1.8 | -44.7% | | |
| | CHO 4 | | | | | 3 | 3 | -5.3% | | |
| | CHO 5 | | | | | 3.6 | 3.6 | 13.7% | | |
| | CHO 6 | | | | | 3.1 | 3.1 | -3.0% | | |
| | CHO 7 | | | | | 3.3 | 3.3 | 3.7% | | |
| | CHO 8 | | | | | 2.9 | 2.9 | -8.8% | | |
| | CHO 9 | | | | | 3 | 3 | -5.0% | | |

Disability Services (NSP App3 Quarterly metrics)

| Service CHO | National / CHO | Data Timing | Outturn 2014 | Actual Outturn 2015 | 2016 Target | | 2016 | | | Year to date 2016 | | Same Period Last Year 2015 | | |
|------------------------------------------------------------------------------|-----------------|-------------|--------------|---------------------|-------------|-----------|------------|----------|----------|-------------------|------------------------|----------------------------|---------------------------|-------------|
| | | | | | Full Year | YTD | Mar-16 | Apr-16 | May-16 | Activity YTD | % var YTD v Target YTD | Activity YTD SPLY | % var YTD 2016 v YTD 2015 | |
| Progressing Disability Services for children and Young people (0-18s) | | | | | | | | | | | | | | |
| No. of childrens Disability Network Teams established | National | M from Q3 | 54 | 54 | 75 | 17 | 0.0 | 0 | 0 | 0 | 0 | -100.0% | 0.0% | 0.0% |
| | CHO 1 | | | 8 | 8 | 8 | 0.0 | 0 | 0 | 0 | 0 | -100.0% | 0.0% | 0.0% |
| | CHO 2 | | | 8 | 7 | 7 | 0.0 | 0 | 0 | 0 | 0 | -100.0% | 0.0% | 0.0% |
| | CHO 3 | | | 12 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | #DIV/0! | 0.0% | 0.0% |
| | CHO 4 | | | 8 | 9 | 0 | 0.0 | 0 | 0 | 0 | 0 | #DIV/0! | 0.0% | 0.0% |
| | CHO 5 | | | 2 | 19 | 0 | 0.0 | 0 | 0 | 0 | 0 | #DIV/0! | 0.0% | 0.0% |
| | CHO 6 | | | 0 | 7 | 0 | 0.0 | 0 | 0 | 0 | 0 | #DIV/0! | 0.0% | 0.0% |
| | CHO 7 | | | 3 | 6 | 0 | 0.0 | 0 | 0 | 0 | 0 | #DIV/0! | 0.0% | 0.0% |
| | CHO 8 | | | 13 | 7 | 2 | 0.0 | 0 | 0 | 0 | 0 | -100.0% | 0.0% | 0.0% |
| | CHO 9 | | | 0 | 12 | 0 | 0.0 | 0 | 0 | 0 | 0 | #DIV/0! | 0.0% | 0.0% |

Finance

| Net Expenditure by Division (Summary) | | | | | | |
|---------------------------------------------------|-------------------|-----------------------------------------|------------------|----------------|--------------|---------------------|
| May 2016 | | | | | | |
| | Full Year 2016 | Year to Date - 01/01/2016 to 31/05/2016 | | | | |
| Description | Budget | Spend | Budget | Variance | Variance | % of Total Variance |
| | €000s | €000s | €000s | €000s | % | % |
| Acute Hospitals Division | 4,128,152 | 1,852,597 | 1,700,063 | 152,534 | 8.97% | 58.28% |
| National Ambulance Service & Emergency Management | 152,873 | 61,788 | 61,675 | 113 | 0.18% | 0.04% |
| Health & Wellbeing Division | 203,677 | 72,631 | 74,144 | (1,513) | -2.04% | -0.58% |
| Primary Care Division (Note 1) | 970,779 | 404,818 | 401,462 | 3,356 | 0.84% | 1.28% |
| Mental Health Division | 795,132 | 324,703 | 324,498 | 204 | 0.06% | 0.08% |
| Social Care Division | 3,183,205 | 1,339,995 | 1,303,089 | 36,906 | 2.83% | 14.10% |
| National Cancer Control Programme (NCCP) | 24,817 | 1,054 | 1,032 | 22 | 2.14% | 0.01% |
| Clinical Strategy & Programmes Division | 44,269 | 10,165 | 10,713 | (548) | -5.11% | -0.21% |
| Quality Assurance & Verification | 3,178 | 286 | 309 | (23) | -7.47% | -0.01% |
| Quality Improvement Division | 7,839 | 2,418 | 2,103 | 315 | 14.97% | 0.12% |
| Other National Divisions/Services | 300,180 | 113,156 | 113,035 | 121 | 0.11% | 0.05% |
| Total Operational Service Areas | 9,814,102 | 4,183,611 | 3,992,123 | 191,488 | 4.80% | 73.16% |
| Pensions | 320,455 | 127,300 | 131,353 | (4,053) | -3.09% | -1.55% |
| State Claims Agency | 128,000 | 106,272 | 50,333 | 55,939 | 111.14% | 21.37% |
| Primary Care Reimbursement Scheme (Note 1) | 2,417,149 | 1,027,848 | 1,008,594 | 19,254 | 1.91% | 7.36% |
| Demand Led Local Schemes (Note 1) | 242,636 | 100,118 | 100,658 | (540) | -0.54% | -0.21% |
| Overseas Treatment | 9,090 | 3,764 | 4,125 | (362) | -8.77% | -0.14% |
| Total Pensions & Demand Led Areas | 3,117,330 | 1,365,302 | 1,295,064 | 70,238 | 5.42% | 26.84% |
| Overall Total | 12,931,431 | 5,548,913 | 5,287,187 | 261,726 | 4.95% | 100% |

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

| HSE Direct Provision vrs S.38 Funded Providers | | | | | |
|-------------------------------------------------------|-----------------------|------------------------------------------------|-----------------|------------------------------|-----------------|
| May 2016 | | | | | |
| | | | | | |
| | Full Year 2016 | Year to Date - 01/01/2016 to 31/05/2016 | | | |
| Description | Budget | HSE Direct Provision | | S.38 Funded Providers | |
| | | Variance | Variance | Variance | Variance |
| | €000s | €000s | % | €000s | % |
| Acute Hospitals Division | 4,128,152 | 101,666 | 10.53% | 50,868 | 6.93% |
| National Ambulance Service | 152,873 | 113 | 0.18% | 0 | 0.00% |
| Health & Wellbeing Division | 203,677 | (1,513) | -2.04% | 0 | 0.00% |
| <i>Primary Care</i> | <i>767,467</i> | <i>2,428</i> | <i>0.77%</i> | <i>184</i> | <i>5.97%</i> |
| <i>Social Inclusion</i> | <i>128,564</i> | <i>416</i> | <i>0.78%</i> | <i>0</i> | <i>0.00%</i> |
| <i>Palliative Care</i> | <i>74,748</i> | <i>444</i> | <i>1.98%</i> | <i>(116)</i> | <i>-1.34%</i> |
| Primary Care Division (Note 1) | 970,779 | 3,288 | 0.84% | 68 | 0.58% |
| Mental Health Division | 795,132 | (724) | -0.23% | 929 | 6.16% |
| <i>Older Persons Services</i> | <i>713,818</i> | <i>18,971</i> | <i>6.88%</i> | <i>788</i> | <i>4.75%</i> |
| <i>Nursing Home Support Scheme ("Fair Deal")</i> | <i>909,838</i> | <i>(6,627)</i> | <i>-1.78%</i> | <i>0</i> | <i>0.00%</i> |
| <i>Disability Services</i> | <i>1,559,549</i> | <i>18,973</i> | <i>4.01%</i> | <i>4,802</i> | <i>2.90%</i> |
| Social Care Division | 3,183,205 | 31,316 | 2.79% | 5,590 | |

Note: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

| Acute Hospital Division | | | | | |
|--------------------------------------------|-------------------|----------------|----------------|-----------------|-----------------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| | €000 | €000 | €000 | €000 | |
| Beaumont Hospital | 255,017 | 115,610 | 106,443 | 9,167 | 8.61% |
| Rotunda Hospital | 45,972 | 20,301 | 19,174 | 1,127 | 5.88% |
| HSE Funded Providers | 300,989 | 135,912 | 125,618 | 10,294 | 8.19% |
| Our Lady's of Lourdes Hospital, Drogheda | 132,346 | 58,820 | 55,052 | 3,767 | 6.84% |
| Connolly Hospital, Blanchardstown | 90,574 | 39,629 | 38,197 | 1,432 | 3.75% |
| Cavan General Hospital | 79,080 | 35,257 | 33,260 | 1,997 | 6.00% |
| Louth County Hospital | 20,718 | 8,484 | 8,614 | - 129 | -1.50% |
| Monaghan General Hospital | 8,010 | 3,055 | 3,215 | - 159 | -4.95% |
| RCSI Hosp Grp HQ | 507 | 997 | 211 | 787 | 373.72% |
| HSE Direct Provision | 331,234 | 146,243 | 138,548 | 7,695 | 5.55% |
| RCSI Hospital Group | 632,223 | 282,155 | 264,166 | 17,989 | 6.81% |
| St. James's Hospital | 316,308 | 140,525 | 130,842 | 9,683 | 7.40% |
| Tallaght Hospital - AMNCH (Acute Only) | 168,947 | 78,024 | 70,068 | 7,956 | 11.36% |
| Coombe Women & Infants University Hospital | 50,479 | 20,760 | 20,581 | 180 | 0.87% |
| HSE Funded Providers | 535,734 | 239,310 | 221,491 | 17,819 | 8.05% |
| St. Lukes Hospital, Rathgar | 39,854 | 17,005 | 16,564 | 441 | 2.66% |
| Midland Regional Hospital, Tullamore | 84,326 | 38,242 | 35,021 | 3,221 | 9.20% |
| Naas General Hospital | 56,425 | 24,213 | 23,462 | 752 | 3.20% |
| Midland Regional Hospital, Portlaoise | 51,697 | 24,298 | 21,487 | 2,811 | 13.08% |
| Dublin Midlands Hosp Grp HQ | 3,604 | 828 | 50 | 778 | 1563.28% |
| HSE Direct Provision | 235,906 | 104,586 | 96,583 | 8,003 | 8.29% |
| Dublin-Midlands Hospital Group | 771,640 | 343,895 | 318,074 | 25,822 | 8.12% |
| Mater Misericordiae University Hospital | 231,270 | 99,927 | 96,518 | 3,409 | 3.53% |
| St Vincent's University Hospital, Elm Park | 213,000 | 94,614 | 89,828 | 4,786 | 5.33% |
| National Maternity Hospital, Holles Street | 45,338 | 21,463 | 18,255 | 3,208 | 17.57% |
| St. Michael's Hospital, Dun Laoghaire | 23,696 | 9,943 | 9,404 | 539 | 5.73% |
| Cappagh National Orthopaedic Hospital | 28,467 | 13,095 | 11,861 | 1,235 | 10.41% |
| Royal Victoria Eye & Ear Hospital, Dublin | 22,614 | 9,718 | 9,283 | 435 | 4.68% |
| HSE Funded Providers | 564,383 | 248,760 | 235,148 | 13,611 | 5.79% |
| St. Columcilles Hospital, Loughlinstown | 30,602 | 13,261 | 12,709 | 552 | 4.34% |
| Midland Regional Hospital, Mullingar | 65,216 | 27,749 | 27,141 | 608 | 2.24% |
| St. Luke's Hospital, Kilkenny | 59,179 | 26,395 | 24,577 | 1,818 | 7.40% |
| Wexford General Hospital | 57,156 | 24,981 | 23,760 | 1,221 | 5.14% |
| Our Lady's Hospital, Navan | 41,803 | 18,128 | 17,478 | 650 | 3.72% |
| Ireland East Hosp Grp HQ | 2,069 | 751 | 731 | 20 | 2.76% |
| HSE Direct Provision | 256,025 | 111,266 | 106,396 | 4,870 | 4.58% |
| Ireland East Hospital Group | 820,409 | 360,025 | 341,544 | 18,481 | 5.41% |
| Mercy University Hospital, Cork | 66,154 | 30,278 | 27,569 | 2,709 | 9.83% |
| South Infirmity University Hospital, Cork | 51,075 | 20,582 | 20,891 | - 310 | -1.48% |
| HSE Funded Providers | 117,228 | 50,860 | 48,461 | 2,399 | 4.95% |
| Cork University Hospital | 261,074 | 112,975 | 109,132 | 3,843 | 3.52% |
| Waterford Regional Hospital | 154,236 | 67,806 | 63,915 | 3,891 | 6.09% |
| Kerry General Hospital | 73,264 | 32,381 | 30,712 | 1,669 | 5.43% |
| South Tipperary General Hospital | 51,137 | 22,902 | 21,243 | 1,658 | 7.81% |
| Bantry General Hospital | 17,167 | 7,041 | 6,978 | 64 | 0.91% |
| Mallow General Hospital | 16,209 | 6,789 | 6,732 | 57 | 0.85% |
| Lourdes Orthopaedic Hospital, Kilcreene | 6,642 | 2,801 | 2,759 | 42 | 1.52% |
| South/South West Hosp Grp HQ | 10,854 | 4,521 | 4,521 | 0 | 0.00% |
| HSE Direct Provision | 590,583 | 257,216 | 245,992 | 11,224 | 4.56% |
| South-South West Hospital Group | 707,812 | 308,076 | 294,453 | 13,623 | 4.63% |
| Galway University Hospitals | 277,156 | 122,453 | 115,079 | 7,374 | 6.41% |
| Sligo General Hospital | 109,372 | 50,572 | 45,328 | 5,244 | 11.57% |
| Letterkenny General Hospital | 111,397 | 51,032 | 46,295 | 4,737 | 10.23% |
| Mayo General hospital | 86,468 | 37,568 | 35,893 | 1,675 | 4.67% |
| Portiuncula Hospital General and Maternity | 54,813 | 25,472 | 22,753 | 2,719 | 11.95% |
| Roscommon County Hospital | 17,958 | 8,436 | 7,447 | 989 | 13.28% |
| Saolta Hosp Grp HQ | 3,107 | 813 | 1,290 | - 477 | -37.00% |
| HSE Direct Provision | 660,271 | 296,346 | 274,086 | 22,260 | 8.12% |
| Saolta University Health Care Group | 660,271 | 296,346 | 274,086 | 22,260 | 8.12% |
| St. John's Hospital | 17,378 | 7,745 | 7,354 | 391 | 5.32% |
| HSE Funded Providers | 17,378 | 7,745 | 7,354 | 391 | 5.32% |
| Limerick University Hospital | 177,929 | 84,749 | 73,450 | 11,299 | 15.38% |
| Ennis Hospital | 16,217 | 7,560 | 6,735 | 825 | 12.25% |
| Nenagh Hospital | 15,297 | 7,089 | 6,353 | 737 | 11.60% |
| University Maternity Hospital, Limerick | 18,951 | 8,835 | 7,870 | 965 | 12.26% |
| Croom Hospital | 11,747 | 5,637 | 4,879 | 759 | 15.55% |
| UL Hospital Group HQ/Ortho | 2,638 | 1,427 | 1,097 | 331 | 30.16% |
| HSE Direct Provision | 242,779 | 115,298 | 100,383 | 14,915 | 14.86% |

| Acute Hospital Division | | | | | |
|------------------------------------------------------------|-------------------|------------------|------------------|-----------------|-----------------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| University of Limerick Hospital Group | 260,157 | 123,043 | 107,737 | 15,306 | 14.21% |
| Temple Street, Children's University Hospital | 89,818 | 38,736 | 37,420 | 1,316 | 3.52% |
| Our Lady's Hospital for Sick Children, Crumlin | 125,054 | 54,914 | 52,161 | 2,753 | 5.28% |
| National Childrens Hospital, Tallaght | 16,339 | 7,757 | 6,653 | 1,104 | 16.59% |
| Nat Childrens Hosp Grp HQ | 1,287 | 1,180 | - | 1,180 | |
| HSE Funded Providers | 232,499 | 102,587 | 96,234 | 6,353 | 6.60% |
| The Children's Hospital Group | 232,499 | 102,587 | 96,234 | 6,353 | 6.60% |
| | | | | | |
| Regional and National Services | 43,142 | 36,471 | 3,770 | 32,700 | 867.36% |
| | | | | | |
| HSE Funded Providers | 1,768,212 | 785,173 | 734,305 | 50,868 | 6.93% |
| HSE Direct Provision | 2,359,940 | 1,067,425 | 965,758 | 101,666 | 10.53% |
| | | | | | |
| Total Hospital Groups | 4,128,152 | 1,852,597 | 1,700,063 | 152,534 | 8.97% |
| | | | | | |
| | | | | | |
| Superannuation Pay & Income Breakdown | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| | €000 | €000 | €000 | €000 | |
| Superannuation Pay | 111,033 | 47,956 | 45,789 | 2,167 | 4.73% |
| Superannuation Income | - 56,670 | - 21,717 | - 23,590 | 1,873 | -7.94% |
| Pension Levy | - 71,129 | - 28,114 | - 29,635 | 1,521 | -5.13% |
| Total Superannuation | - 16,766 | - 1,875 | - 7,436 | 5,561 | -74.78% |
| Acute Hospitals Net Expenditure excl Superannuation | 4,144,918 | 1,854,472 | 1,707,499 | 146,973 | 8.61% |
| Total Hospital Groups | 4,128,152 | 1,852,597 | 1,700,063 | 152,534 | 8.97% |

| Community Healthcare Organisations | | | | | |
|-------------------------------------------|-------------------|------------------|------------------|-----------------|-----------------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| | €000 | €000 | €000 | €000 | |
| CHO 1 | 337,658 | 147,441 | 139,962 | 7,479 | 5.34% |
| CHO 2 | 394,879 | 177,136 | 165,217 | 11,919 | 7.21% |
| CHO 3 | 323,559 | 141,384 | 134,380 | 7,004 | 5.21% |
| CHO 4 | 535,014 | 226,186 | 222,816 | 3,369 | 1.51% |
| CHO 5 | 373,549 | 161,916 | 155,197 | 6,719 | 4.33% |
| CHO 6 | 372,995 | 160,612 | 154,417 | 6,195 | 4.01% |
| CHO 7 | 447,943 | 198,241 | 187,176 | 11,065 | 5.91% |
| CHO 8 | 435,703 | 194,002 | 181,826 | 12,176 | 6.70% |
| CHO 9 | 563,840 | 241,691 | 234,162 | 7,530 | 3% |
| Regional Services | 46,717 | 22,754 | 19,151 | 3,604 | 19% |
| HSE Funded Providers | 503,639 | 215,432 | 208,846 | 6,586 | 3% |
| HSE Direct Provision | 3,328,218 | 1,455,933 | 1,385,458 | 70,475 | 5% |
| Grand Total | 3,831,856 | 1,671,365 | 1,594,304 | 77,061 | 5% |

| National Ambulance Service | | | | | |
|------------------------------------------------------------------|-------------------|---------------|---------------|-----------------|-----------------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| | €000 | €000 | €000 | €000 | |
| Southern Regional Ambulance | 18,639 | 7,891 | 7,664 | 227 | 2.96% |
| South Eastern Regional Ambulance | 14,386 | 5,517 | 5,897 | (380) | -6.44% |
| Western Regional Ambulance | 15,946 | 6,896 | 6,408 | 488 | 7.62% |
| North Western Regional Ambulance | 10,965 | 4,591 | 4,562 | 29 | 0.64% |
| Mid Western Regional Ambulance | 12,786 | 4,927 | 5,228 | (301) | -5.76% |
| North Eastern Regional Ambulance | 11,715 | 5,347 | 4,865 | 482 | 9.90% |
| South Western Regional Ambulance | 0 | 0 | 0 | 0 | |
| Midland Regional Ambulance | 9,997 | 4,153 | 4,152 | 2 | 0.04% |
| East Coast Regional Ambulance | 27,321 | 11,241 | 11,192 | 49 | 0.44% |
| Regional Ambulance Services | 121,756 | 50,563 | 49,967 | 596 | 1.19% |
| Office of the National Director | 9,268 | 2,989 | 3,013 | (24) | -0.81% |
| National Ambulance College | 2,412 | 889 | 1,002 | (113) | -11.29% |
| Emergency Care Control | 17,995 | 6,825 | 7,123 | (298) | -4.19% |
| Office of the Assistant National Director | 29,675 | 10,703 | 11,138 | (436) | -3.91% |
| | | | | | |
| Total National Ambulance Service | 151,431 | 61,266 | 61,105 | 160 | 0.26% |
| | | | | | |
| Emergency Management | 1,442 | 522 | 569 | (47) | -8.29% |
| | | | | | |
| Total National Ambulance Service and Emergency Management | 152,873 | 61,788 | 61,675 | 113 | 0.18% |

| Health & Wellbeing | | | | | |
|----------------------------------------|-------------------|---------------|---------------|-----------------|-----------------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| | €000 | €000 | €000 | €000 | |
| Health Surveillance Protection Service | 3,999 | 1,360 | 1,614 | (254) | -15.75% |
| Health Protection Vaccines | 33,687 | 11,462 | 11,618 | (156) | -1.34% |
| Public Health | 16,944 | 6,367 | 7,063 | (697) | -9.86% |
| Health Promotion | 18,805 | 7,252 | 7,895 | (643) | -8.14% |
| Office of Tobacco Control | 198 | 87 | 99 | (12) | -12.46% |
| Environmental Health | 38,516 | 16,368 | 15,739 | 630 | 4.00% |
| Health Intelligence | 1,501 | 711 | 589 | 121 | 20.56% |
| Health & Wellbeing - (Regional) | 8,288 | 3,684 | 3,438 | 246 | 7.15% |
| Crisis Pregnancy Agency | 5,831 | 2,324 | 2,429 | (105) | -4.33% |
| National Cancer Screening Service | 59,292 | 22,590 | 23,163 | (573) | -2.48% |
| Health & Well Being Nat Dir Off | 16,615 | 426 | 495 | (69) | -13.88% |
| Grand Total | 203,677 | 72,631 | 74,144 | (1,513) | -2.04% |

| Primary Care (Total) by CHO | | | | | |
|------------------------------------|----------------|----------------|----------------|--------------|----------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| | €000 | €000 | €000 | €000 | |
| CHO 1 | 86,674 | 37,626 | 35,656 | 1,969 | 5.52% |
| CHO 2 | 92,462 | 40,455 | 38,399 | 2,057 | 5.36% |
| CHO 3 | 72,436 | 31,180 | 30,083 | 1,097 | 3.65% |
| CHO 4 | 119,903 | 50,652 | 49,865 | 787 | 1.58% |
| CHO 5 | 83,087 | 35,213 | 34,540 | 673 | 1.95% |
| CHO 6 | 55,602 | 23,188 | 22,988 | 200 | 0.87% |
| CHO 7 | 148,197 | 61,818 | 61,476 | 342 | 0.56% |
| CHO 8 | 120,714 | 52,167 | 50,207 | 1,959 | 3.90% |
| CHO 9 | 121,366 | 51,266 | 50,199 | 1,068 | 2.13% |
| Regional | 16,785 | 10,104 | 6,897 | 3,206 | 46.48% |
| National | 53,553 | 11,150 | 21,152 | (10,002) | -47.29% |
| Total Primary Care | 970,779 | 404,818 | 401,462 | 3,356 | 0.84% |
| HSE Funded Providers | 28,413 | 11,849 | 11,781 | 68 | 0.58% |
| HSE Direct Provision | 942,366 | 392,969 | 389,681 | 3,288 | 0.84% |
| Total Primary Care | 970,779 | 404,818 | 401,462 | 3,356 | 0.84% |

| Primary Care (Primary Care incl Multi Care) by CHO | | | | | |
|-----------------------------------------------------------|-------------------|---------------|---------------|-----------------|-----------------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| | €000 | €000 | €000 | €000 | |
| CHO 1 Total | 78,411 | 33,864 | 32,222 | 1,642 | 5.10% |
| CHO 2 Total | 79,575 | 34,987 | 33,047 | 1,940 | 5.87% |
| CHO 3 Total | 52,415 | 22,849 | 21,768 | 1,081 | 4.96% |
| CHO 4 Total | 95,776 | 40,474 | 39,837 | 637 | 1.60% |
| CHO 5 Total | 73,921 | 31,593 | 30,733 | 860 | 2.80% |
| CHO 6 Total | 52,292 | 21,730 | 21,611 | 119 | 0.55% |
| CHO 7 Total | 78,504 | 32,877 | 32,528 | 350 | 1.08% |
| CHO 8 Total | 112,387 | 48,508 | 46,746 | 1,762 | 3.77% |
| CHO 9 Total | 75,777 | 32,141 | 31,219 | 923 | 2.95% |
| Regional Total | 16,035 | 9,689 | 6,586 | 3,104 | 47.13% |
| National Total | 52,373 | 10,805 | 20,609 | (9,804) | -47.57% |
| Grand Total | 767,467 | 319,517 | 316,904 | 2,613 | 0.82% |
| HSE Funded Providers | 7,538 | 3,267 | 3,083 | 184 | 5.97% |
| HSE Direct Provision | 759,929 | 316,249 | 313,821 | 2,428 | 0.77% |
| Grand Total | 767,467 | 319,517 | 316,904 | 2,613 | 0.82% |

| Primary Care (Social Inclusion) by CHO | | | | | |
|-----------------------------------------------|-------------------|---------------|---------------|-----------------|-----------------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| | €000 | €000 | €000 | €000 | |
| CHO 1 Total | 2,484 | 1,142 | 1,032 | 110 | 10.63% |
| CHO 2 Total | 6,062 | 2,512 | 2,518 | (6) | -0.24% |
| CHO 3 Total | 8,399 | 3,486 | 3,488 | (2) | -0.05% |
| CHO 4 Total | 15,954 | 6,732 | 6,634 | 98 | 1.48% |
| CHO 5 Total | 7,825 | 3,061 | 3,250 | (188) | -5.80% |
| CHO 6 Total | 2,605 | 1,176 | 1,084 | 92 | 8.53% |
| CHO 7 Total | 45,994 | 19,174 | 19,081 | 93 | 0.49% |
| CHO 8 Total | 3,790 | 1,585 | 1,577 | 8 | 0.53% |
| CHO 9 Total | 34,911 | 14,664 | 14,530 | 133 | 0.92% |
| National Total | 541 | 324 | 247 | 78 | 31.48% |
| Grand Total | 128,564 | 53,856 | 53,440 | 416 | 0.78% |
| HSE Funded Providers | 0 | 0 | 0 | 0 | |
| HSE Direct Provision | 128,564 | 53,856 | 53,440 | 416 | 0.78% |
| Grand Total | 128,564 | 53,856 | 53,440 | 416 | 0.78% |

| Palliative Care by CHO | | | | | |
|-------------------------------|-------------------|---------------|---------------|-----------------|-----------------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| | €000 | €000 | €000 | €000 | |
| Total CHO 1 | 5,780 | 2,620 | 2,403 | 218 | 9.06% |
| Total CHO 2 | 6,825 | 2,957 | 2,834 | 123 | 4.33% |
| Total CHO 3 | 11,621 | 4,844 | 4,826 | 18 | 0.37% |
| Total CHO 4 | 8,173 | 3,446 | 3,394 | 52 | 1.53% |
| Total CHO 5 | 1,341 | 559 | 557 | 2 | 0.33% |
| Total CHO 6 | 706 | 282 | 294 | (11) | -3.88% |
| Total CHO 7 | 23,700 | 9,767 | 9,868 | (101) | -1.02% |
| Total CHO 8 | 4,536 | 2,073 | 1,885 | 189 | 10.01% |
| Total CHO 9 | 10,678 | 4,461 | 4,449 | 12 | 0.27% |
| Regional Total | 750 | 414 | 312 | 103 | 32.92% |
| National Total | 638 | 21 | 296 | (276) | -93.02% |
| Grand Total | 74,748 | 31,445 | 31,118 | 327 | 1.05% |
| HSE Funded Providers | 20,875 | 8,582 | 8,698 | (116) | -1.34% |
| HSE Direct Provision | 53,874 | 22,864 | 22,420 | 444 | 1.98% |
| Grand Total | 74,748 | 31,445 | 31,118 | 327 | 1.05% |

| Mental Health by CHO | | | | | |
|-----------------------------|-------------------|---------------|---------------|-----------------|-----------------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| | €000 | €000 | €000 | €000 | |
| Total CHO 1 | 65,822 | 27,626 | 27,219 | 408 | 1.50% |
| Total CHO 2 | 92,696 | 41,202 | 38,349 | 2,853 | 7.44% |
| Total CHO 3 | 58,705 | 25,470 | 24,361 | 1,109 | 4.55% |
| Total CHO 4 | 105,366 | 44,663 | 43,759 | 904 | 2.07% |
| Total CHO 5 | 89,679 | 37,488 | 37,244 | 245 | 0.66% |
| Total CHO 6 | 51,980 | 22,448 | 21,476 | 972 | 4.53% |
| Total CHO 7 | 72,187 | 31,703 | 30,190 | 1,513 | 5.01% |
| Total CHO 8 | 79,991 | 35,725 | 33,381 | 2,345 | 7.02% |
| Total CHO 9 | 103,208 | 43,468 | 42,899 | 569 | 1.33% |
| Regional Total | 0 | 0 | 0 | 0 | |
| National Total | 75,498 | 14,908 | 25,622 | (10,713) | -41.81% |
| Grand Total | 795,132 | 324,703 | 324,498 | 204 | 0.06% |
| HSE Funded Providers | 36,563 | 15,992 | 15,064 | 929 | 6.16% |
| HSE Direct Provision | 758,569 | 308,710 | 309,435 | (724) | -0.23% |
| Grand Total | 795,132 | 324,703 | 324,498 | 204 | 0.06% |

| Social Care (Total) by CHO | | | | | |
|-----------------------------------------------|------------------|------------------|------------------|---------------|----------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| | €000 | €000 | €000 | €000 | |
| CHO 1 | 185,161 | 82,189 | 77,086 | 5,102 | 6.62% |
| CHO 2 | 209,721 | 95,479 | 88,470 | 7,009 | 7.92% |
| CHO 3 | 192,419 | 84,734 | 79,935 | 4,798 | 6.00% |
| CHO 4 | 309,745 | 130,871 | 129,192 | 1,679 | 1.30% |
| CHO 5 | 200,783 | 89,215 | 83,414 | 5,801 | 6.95% |
| CHO 6 | 265,412 | 114,976 | 109,953 | 5,023 | 4.57% |
| CHO 7 | 227,559 | 104,720 | 95,511 | 9,210 | 9.64% |
| CHO 8 | 234,999 | 106,111 | 98,238 | 7,873 | 8.01% |
| CHO 9 | 339,266 | 146,957 | 141,064 | 5,893 | 4.18% |
| Regional | 29,932 | 12,651 | 12,253 | 397 | 3.24% |
| National | 78,371 | 5,811 | 15,062 | (9,252) | -61.42% |
| Total Older Persons & Disabilities | 2,273,367 | 973,713 | 930,179 | 43,533 | 4.68% |
| Total Social Care Division | 3,183,205 | 1,339,995 | 1,303,089 | 36,906 | 2.83% |
| HSE Funded Providers | 438,663 | 187,591 | 182,001 | 5,590 | 3.07% |
| HSE Direct Provision | 2,744,542 | 1,152,405 | 1,121,088 | 31,316 | 2.79% |
| Total Social Care Division | 3,183,205 | 1,339,995 | 1,303,089 | 36,906 | 2.83% |

| Social Care (Older Persons) by CHO | | | | | |
|-------------------------------------------|-------------------|---------------|---------------|-----------------|-----------------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| | €000 | €000 | €000 | €000 | |
| Total CHO 1 | 75,761 | 33,118 | 31,151 | 1,966 | 6.31% |
| Total CHO 2 | 62,282 | 30,399 | 25,858 | 4,541 | 17.56% |
| Total CHO 3 | 59,489 | 27,162 | 24,806 | 2,356 | 9.50% |
| Total CHO 4 | 116,637 | 49,247 | 48,994 | 253 | 0.52% |
| Total CHO 5 | 62,137 | 27,588 | 25,834 | 1,755 | 6.79% |
| Total CHO 6 | 53,805 | 24,506 | 22,438 | 2,067 | 9.21% |
| Total CHO 7 | 78,978 | 37,548 | 33,549 | 3,999 | 11.92% |
| Total CHO 8 | 56,916 | 26,119 | 23,635 | 2,484 | 10.51% |
| Total CHO 9 | 89,584 | 40,097 | 37,468 | 2,629 | 7.02% |
| Regional | 29,843 | 12,651 | 12,253 | 397 | 3.24% |
| National | 28,386 | 3,454 | 6,142 | (2,688) | -43.76% |
| Grand Total | 713,818 | 311,888 | 292,129 | 19,759 | 6.76% |
| HSE Funded Providers | 39,895 | 17,358 | 16,570 | 788 | 4.75% |
| HSE Direct Provision | 673,923 | 294,531 | 275,559 | 18,971 | 6.88% |
| Grand Total | 713,818 | 311,888 | 292,129 | 19,759 | 6.76% |

| Social Care (Disabilities) by CHO | | | | | |
|------------------------------------------|-------------------|---------------|---------------|-----------------|-----------------------|
| May 2016 | | | | | |
| | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | % Var vrs Plan |
| | €000 | €000 | €000 | €000 | |
| Total CHO 1 | 109,401 | 49,071 | 45,935 | 3,136 | 6.83% |
| Total CHO 2 | 147,438 | 65,080 | 62,612 | 2,468 | 3.94% |
| Total CHO 3 | 132,929 | 57,572 | 55,129 | 2,443 | 4.43% |
| Total CHO 4 | 193,108 | 81,624 | 80,198 | 1,426 | 1.78% |
| Total CHO 5 | 138,646 | 61,626 | 57,580 | 4,046 | 7.03% |
| Total CHO 6 | 211,608 | 90,470 | 87,515 | 2,955 | 3.38% |
| Total CHO 7 | 148,581 | 67,173 | 61,962 | 5,211 | 8.41% |
| Total CHO 8 | 178,082 | 79,991 | 74,603 | 5,389 | 7.22% |
| Total CHO 9 | 249,682 | 106,861 | 103,596 | 3,264 | 3.15% |
| Regional | 89 | 0 | 0 | 0 | |
| National Total | 49,985 | 2,356 | 8,920 | (6,564) | -73.58% |
| Grand Total | 1,559,549 | 661,824 | 638,050 | 23,774 | 3.73% |
| HSE Funded Providers | 398,768 | 170,233 | 165,431 | 4,802 | 2.90% |
| HSE Direct Provision | 1,160,781 | 491,592 | 472,619 | 18,973 | 4.01% |
| Grand Total | 1,559,549 | 661,824 | 638,050 | 23,774 | 3.73% |

| National Services | | | | | |
|---------------------------------------------------------|-------------------|----------------|----------------|-----------------|-----------------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | % Var vrs Plan |
| | Allocation | Actual | Budget | Variance | |
| | €000s | €000s | €000s | €000s | |
| Health Business Services | 101,237 | 42,115 | 41,186 | 928 | 2.25% |
| Finance | 49,384 | 13,486 | 14,379 | (893) | -6.21% |
| Human Resources | 57,168 | 22,667 | 22,373 | 294 | 1.31% |
| National Contracts Office | 13,673 | 5,174 | 5,798 | (623) | -10.75% |
| Office of Director General/System Reform/Legal Services | 25,974 | 8,283 | 8,316 | (33) | -0.40% |
| Office of Deputy Director General | 6,852 | 1,908 | 1,913 | (6) | -0.30% |
| Compliance | 500 | 0 | (0) | 0 | -100.00% |
| Communications | 7,745 | 2,907 | 2,926 | (20) | -0.67% |
| Audit | 3,669 | 1,336 | 1,348 | (12) | -0.92% |
| Health Repayment Scheme | 1,000 | 116 | 242 | (126) | -52.16% |
| Chief Information Officer | 32,979 | 15,165 | 14,552 | 613 | 4.21% |
| Total | 300,180 | 113,156 | 113,035 | 121 | 0.11% |

| PCRS | | | | | |
|----------------------------------------------|-------------------|------------------|------------------|-----------------|-----------------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | % Var vrs Plan |
| | Allocation | Actual | Budget | Variance | |
| | €000s | €000s | €000s | €000s | |
| Medical Cards | | | | | |
| GP Fees & Allowances | 511,273 | 207,908 | 209,817 | (1,909) | -0.91% |
| GMS Pharmacy Fees | 159,843 | 76,292 | 62,328 | 13,964 | 22.40% |
| GMS Pharmacy Drugs/ Medicines | 637,373 | 295,059 | 295,017 | 42 | 0.01% |
| Drug Target Refund | 337 | 110 | 141 | (31) | -21.99% |
| EEA Pharmacy Claims | 1,244 | 406 | 483 | (77) | -15.92% |
| High Tech Drugs/ Medicines | 310,654 | 130,535 | 124,219 | 6,316 | 5.08% |
| High Tech Patient Care Fees | 18,793 | 7,912 | 7,824 | 88 | 1.12% |
| Administration of PCRS | 16,416 | 6,261 | 6,840 | (579) | -8.46% |
| Technical services/HSE registered stationery | 24,229 | 7,269 | 10,075 | (2,806) | -27.85% |
| Sub Total | 1,680,162 | 731,752 | 716,744 | 15,008 | 2.09% |
| Demand Led Schemes | | | | | |
| Drug Payment Scheme | 59,331 | 28,550 | 26,127 | 2,423 | 9.28% |
| Long Term Illness Scheme | 196,374 | 84,646 | 82,993 | 1,653 | 1.99% |
| High Tech | 239,666 | 100,450 | 95,832 | 4,618 | 4.82% |
| Dental Treatment Services | 67,000 | 27,548 | 27,919 | (371) | -1.33% |
| Dental Prescription Services | 295 | 406 | 123 | 283 | 230.79% |
| Health Amendment Act | 1,723 | 804 | 720 | 84 | 11.70% |
| Community Ophthalmic Scheme | 31,299 | 13,089 | 12,342 | 747 | 6.05% |
| Methadone Treatment | 20,633 | 8,695 | 8,595 | 100 | 1.16% |
| Childhood Immunisation | 7,504 | 2,798 | 3,125 | (327) | -10.46% |
| Doctors Fees/ Allowances | 8,084 | 1,505 | 1,586 | (81) | -5.11% |
| Sub Total | 631,909 | 268,491 | 259,361 | 9,130 | 3.52% |
| Primary Care Schemes | | | | | |
| Hardship Medicine | 15,635 | 5,971 | 6,519 | (548) | -8.41% |
| OPAT | 8,076 | 2,740 | 3,365 | (625) | -18.57% |
| OPIT | 2,857 | 1,073 | 1,191 | (118) | -9.91% |
| Oncology Drugs/Medicines | 18,500 | 6,864 | 4,790 | 2,074 | 43.30% |
| HEP C Drugs/Medicines | 30,000 | 6,704 | 9,000 | (2,296) | -25.51% |
| ADHD | 10,000 | 1,806 | 4,165 | (2,359) | -56.64% |
| Orphan Drugs/ Medicines | 11,010 | 2,447 | 3,459 | (1,012) | -29.26% |
| Other Hospital Drugs/ Medicines | 9,000 | 0 | 0 | 0 | |
| Sub Total | 105,078 | 27,605 | 32,489 | (4,884) | -15.03% |
| Total PCRS | 2,417,149 | 1,027,848 | 1,008,594 | 19,254 | 1.91% |

| Demand Led Schemes | | | | | |
|---------------------------|-------------------|----------------|----------------|-----------------|-----------------|
| May 2016 | | | | | |
| | Approved | YTD | YTD | YTD | YTD |
| | Allocation | Actual | Budget | Variance | Variance |
| | €000 | €000 | €000 | €000 | % |
| CRS-DLS: Mobility | 16,294 | 6,707 | 6,779 | -73 | -1.07% |
| CRS-DLS: Capitation | 11,762 | 4,664 | 4,885 | -221 | -4.53% |
| CRS-DLS: Infect DA | 91 | 0 | 38 | -38 | -99.98% |
| CRS-DLS: Blind WA | 11,443 | 4,761 | 4,755 | 6 | 0.12% |
| CRS-DLS: Domiciliary | 4 | 0 | 2 | -2 | -114.15% |
| CRS-DLS: Maternity | 16 | 5 | 7 | -2 | -29.67% |
| CRS-DLS: L-Term Ill | 7,145 | 2,440 | 2,345 | 95 | 4.05% |
| CRS-DLS: Drug Paymnt | 15,116 | 6,210 | 6,477 | -267 | -4.12% |
| CRS-DLS: H'dship Med | 102,596 | 42,994 | 42,681 | 313 | 0.73% |
| CRS-DLS: Drug Refund | 67,490 | 28,367 | 28,549 | -182 | -0.64% |
| CRS-DLS: High Tech | 4,202 | 1,416 | 1,447 | -31 | -2.17% |
| CRS-DLS: Health Amnd | 6,394 | 2,522 | 2,658 | -136 | -5.13% |
| DTSS | 83 | 32 | 34 | -2 | -6.96% |
| Total | 242,636 | 100,118 | 100,658 | (540) | -0.54% |

| Net Expenditure (1) | | | | | | | |
|-----------------------------|-----------------------------|-------------------------------|-------------------------------------|----------------------------|----------------------------|------------------------------|----------------------|
| Current Month Actual | Current Month Budget | Current Month Variance | Cost Category | Year to Date Actual | Year to Date Budget | Year to Date Variance | Annual Budget |
| € '000 | € '000 | € '000 | | € '000 | € '000 | € '000 | € '000 |
| 307,140 | 300,324 | 6,817 | Pay | 1,510,683 | 1,453,051 | 57,632 | 3,503,845 |
| 160,377 | 128,097 | 32,280 | Non-Pay | 742,624 | 658,492 | 84,132 | 1,612,474 |
| 467,517 | 428,420 | 39,097 | Gross | 2,253,307 | 2,111,542 | 141,765 | 5,116,319 |
| (81,687) | (82,979) | 1,292 | Income | (400,710) | (411,479) | 10,769 | (988,167) |
| 385,830 | 345,441 | 40,389 | Total Hospitals | 1,852,597 | 1,700,063 | 152,534 | 4,128,152 |
| 51,139 | 50,296 | 843 | Pay | 250,694 | 246,222 | 4,472 | 594,904 |
| 35,315 | 35,764 | (450) | Non-Pay | 169,810 | 167,840 | 1,970 | 406,141 |
| 86,454 | 86,061 | 393 | Gross | 420,504 | 414,062 | 6,442 | 1,001,045 |
| (3,218) | (2,544) | (674) | Income | (15,686) | (12,600) | (3,086) | (30,266) |
| 83,236 | 83,516 | (280) | Total Primary Care | 404,818 | 401,462 | 3,356 | 970,779 |
| 111,579 | 110,015 | 1,564 | Pay | 547,909 | 539,476 | 8,434 | 1,308,892 |
| 201,370 | 194,331 | 7,039 | Non-Pay | 987,052 | 961,962 | 25,090 | 2,352,794 |
| 312,948 | 304,346 | 8,603 | Gross | 1,534,962 | 1,501,438 | 33,524 | 3,661,686 |
| (40,756) | (41,777) | 1,021 | Income | (194,967) | (198,349) | 3,382 | (478,481) |
| 272,192 | 262,568 | 9,624 | Total Social Care | 1,339,995 | 1,303,089 | 36,906 | 3,183,205 |
| 53,875 | 54,358 | (483) | Pay | 263,399 | 266,223 | (2,824) | 645,936 |
| 14,411 | 14,004 | 408 | Non-Pay | 68,694 | 66,410 | 2,284 | 168,438 |
| 68,286 | 68,361 | (75) | Gross | 332,093 | 332,633 | (540) | 814,374 |
| (1,518) | (1,642) | 124 | Income | (7,390) | (8,134) | 744 | (19,242) |
| 66,768 | 66,720 | 49 | Total Mental Health | 324,703 | 324,498 | 204 | 795,132 |
| 7,531 | 7,804 | (273) | Pay | 36,636 | 37,978 | (1,342) | 97,292 |
| 6,391 | 6,581 | (190) | Non-Pay | 38,370 | 38,579 | (210) | 112,192 |
| 13,922 | 14,385 | (463) | Gross | 75,005 | 76,557 | (1,552) | 209,484 |
| (412) | (490) | 78 | Income | (2,375) | (2,414) | 39 | (5,807) |
| 13,510 | 13,895 | (385) | Total Health & Wellbeing | 72,631 | 74,144 | (1,513) | 203,677 |

| Net Expenditure (2) | | | | | | | |
|-----------------------------|-----------------------------|-------------------------------|----------------------------------------|----------------------------|----------------------------|------------------------------|----------------------|
| Current Month Actual | Current Month Budget | Current Month Variance | Cost Category | Year to Date Actual | Year to Date Budget | Year to Date Variance | Annual Budget |
| € '000 | € '000 | € '000 | | € '000 | € '000 | € '000 | € '000 |
| 8,935 | 9,512 | (577) | Pay | 45,020 | 45,712 | (692) | 113,168 |
| 3,413 | 2,847 | 566 | Non-Pay | 16,965 | 16,112 | 853 | 40,065 |
| 12,348 | 12,359 | (11) | Gross | 61,986 | 61,825 | 161 | 153,233 |
| (36) | (31) | (5) | Income | (198) | (150) | (48) | (361) |
| 12,312 | 12,329 | (16) | Total Ambulance | 61,788 | 61,675 | 113 | 152,873 |
| 72,220 | 70,494 | 1,726 | Pay | 339,444 | 342,783 | (3,339) | 831,382 |
| 288,987 | 248,134 | 40,853 | Non-Pay | 1,344,598 | 1,267,826 | 76,772 | 3,118,138 |
| 361,207 | 318,628 | 42,579 | Gross | 1,684,042 | 1,610,609 | 73,433 | 3,949,520 |
| (38,541) | (38,085) | (457) | Income | (191,661) | (188,353) | (3,308) | (451,906) |
| 322,666 | 280,543 | 42,123 | Total Other | 1,492,381 | 1,422,255 | 70,125 | 3,497,613 |
| | | | Held Funding Accelerated Income | | | | 0 |
| 1,156,514 | 1,065,012 | 91,503 | Total | 5,548,913 | 5,287,187 | 261,726 | 12,931,431 |
| 612,420 | 602,802 | 9,617 | Pay | 2,993,785 | 2,931,444 | 62,342 | 7,095,418 |
| 710,263 | 629,757 | 80,506 | Non-Pay | 3,368,114 | 3,177,222 | 190,892 | 7,810,244 |
| 1,322,683 | 1,232,559 | 90,123 | Gross | 6,361,899 | 6,108,666 | 253,234 | 14,905,662 |
| (166,168) | (167,548) | 1,379 | Income | (812,986) | (821,479) | 8,492 | (1,974,230) |
| 1,156,514 | 1,065,012 | 91,503 | Total | 5,548,913 | 5,287,187 | 261,726 | 12,931,431 |

| Income - Summary (1) | | | | | | | |
|-----------------------------|-----------------------------|-------------------------------|-------------------------------|----------------------------|----------------------------|------------------------------|----------------------|
| Current Month Actual | Current Month Budget | Current Month Variance | Cost Category | Year to Date Actual | Year to Date Budget | Year to Date Variance | Annual Budget |
| € '000 | € '000 | € '000 | | € '000 | € '000 | € '000 | € '000 |
| (9,680) | (10,579) | 899 | Superannuation Income | (49,831) | (53,225) | 3,393 | (127,798) |
| (347) | (317) | (30) | Other Payroll Deductions | (1,807) | (1,571) | (235) | (3,772) |
| (54,306) | (52,857) | (1,449) | Maintenance Charges | (265,072) | (261,453) | (3,619) | (627,366) |
| (1,886) | (2,167) | 281 | In-Patient Charges | (9,066) | (10,637) | 1,572 | (25,830) |
| (1,458) | (1,202) | (256) | Out-Patient Charges | (6,432) | (5,912) | (520) | (14,381) |
| (651) | (551) | (100) | RTA | (2,915) | (2,727) | (188) | (6,889) |
| (943) | (935) | (8) | Long Stay | (4,863) | (4,628) | (235) | (11,180) |
| (2,169) | (1,397) | (772) | Other Patient Charge | (10,271) | (7,555) | (2,716) | (17,318) |
| (705) | (653) | (52) | Agency/Services | (3,357) | (3,057) | (299) | (7,613) |
| (1,207) | (1,238) | 31 | Canteen Receipts | (6,393) | (6,131) | (262) | (14,741) |
| (7,995) | (7,663) | (332) | Other Income | (39,170) | (40,378) | 1,208 | (97,133) |
| 0 | (688) | 688 | ESF Grants | 0 | (688) | 688 | (1,652) |
| (341) | (2,733) | 2,393 | Other Grants | (1,534) | (13,517) | 11,983 | (32,496) |
| (81,687) | (82,979) | 1,292 | Total Hospital Income | (400,710) | (411,479) | 10,769 | (988,167) |
| (3,160) | (3,616) | 456 | Superannuation Income | (15,932) | (16,488) | 556 | (39,425) |
| (205) | (259) | 54 | Other Payroll Deductions | (1,086) | (1,271) | 185 | (3,060) |
| (599) | (520) | (78) | Maintenance Charges | (2,838) | (2,607) | (231) | (6,218) |
| (993) | (1,064) | 71 | In-Patient Charges | (4,936) | (5,289) | 354 | (12,709) |
| (2) | (1) | (1) | Out-Patient Charges | (6) | (7) | 0 | (16) |
| (109) | (1,387) | 1,278 | RTA | (451) | (1,698) | 1,248 | (3,890) |
| (10,920) | (11,064) | 144 | Long Stay | (52,855) | (54,485) | 1,631 | (131,523) |
| (665) | (735) | 70 | Other Patient Charge | (3,316) | (3,659) | 344 | (8,723) |
| (346) | (183) | (163) | Agency/Services | (1,331) | (919) | (412) | (2,210) |
| (360) | (315) | (45) | Canteen Receipts | (1,740) | (1,574) | (165) | (3,783) |
| (36,122) | (34,717) | (1,404) | Other Income | (172,647) | (171,878) | (769) | (412,252) |
| (4) | (2) | (3) | ESF Grants | (27) | (50) | 23 | (139) |
| (1,155) | (1,514) | 359 | Other Grants | (5,544) | (6,657) | 1,113 | (16,901) |
| (54,640) | (55,378) | 738 | Total Community Income | (262,708) | (266,583) | 3,875 | (640,849) |

| Income - Summary (2) | | | | | | | |
|-----------------------------|-----------------------------|-------------------------------|---------------------------|----------------------------|----------------------------|------------------------------|----------------------|
| Current Month Actual | Current Month Budget | Current Month Variance | Cost Category | Year to Date Actual | Year to Date Budget | Year to Date Variance | Annual Budget |
| € '000 | € '000 | € '000 | | € '000 | € '000 | € '000 | € '000 |
| (28,062) | (28,385) | 323 | Superannuation Income | (138,570) | (139,446) | 876 | (335,660) |
| (81) | (42) | (40) | Other Payroll Deductions | (409) | (205) | (204) | (494) |
| 0 | (0) | 0 | Maintenance Charges | 0 | (0) | 0 | (1) |
| (195) | 0 | (195) | In-Patient Charges | (866) | 0 | (866) | 0 |
| 0 | 0 | 0 | Out-Patient Charges | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | RTA | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | Long Stay | 0 | 0 | 0 | 0 |
| (33) | (43) | 10 | Other Patient Charge | (545) | (215) | (330) | (517) |
| (239) | (296) | 57 | Agency/Services | (1,385) | (1,457) | 72 | (3,506) |
| (6) | (4) | (2) | Canteen Receipts | (27) | (19) | (8) | (47) |
| (1,220) | (396) | (824) | Other Income | (7,480) | (1,954) | (5,526) | (4,701) |
| 0 | (13) | 13 | ESF Grants | (152) | (62) | (90) | (148) |
| (5) | (12) | 7 | Other Grants | (134) | (59) | (76) | (142) |
| (29,842) | (29,190) | (651) | Total Corporate | (149,569) | (143,417) | (6,152) | (345,214) |
| (40,902) | (42,580) | 1,677 | Superannuation Income | (204,333) | (209,158) | 4,826 | (502,884) |
| (634) | (618) | (16) | Other Payroll Deductions | (3,302) | (3,047) | (255) | (7,326) |
| (54,904) | (53,377) | (1,527) | Maintenance Charges | (267,910) | (264,060) | (3,850) | (633,585) |
| (3,073) | (3,230) | 157 | In-Patient Charges | (14,868) | (15,927) | 1,059 | (38,538) |
| (1,460) | (1,203) | (257) | Out-Patient Charges | (6,438) | (5,918) | (520) | (14,396) |
| (760) | (1,938) | 1,178 | RTA | (3,366) | (4,425) | 1,059 | (10,778) |
| (11,863) | (11,999) | 136 | Long Stay | (57,717) | (59,113) | 1,396 | (142,702) |
| (2,867) | (2,175) | (692) | Other Patient Charge | (14,132) | (11,429) | (2,703) | (26,558) |
| (1,291) | (1,132) | (159) | Agency/Services | (6,073) | (5,433) | (640) | (13,329) |
| (1,572) | (1,557) | (16) | Canteen Receipts | (8,160) | (7,725) | (435) | (18,570) |
| (45,336) | (42,777) | (2,559) | Other Income | (219,296) | (214,210) | (5,086) | (514,086) |
| (4) | (703) | 698 | ESF Grants | (179) | (800) | 621 | (1,940) |
| (1,501) | (4,260) | 2,759 | Other Grants | (7,213) | (20,233) | 13,020 | (49,538) |
| (166,169) | (167,548) | 1,379 | Summary All Income | (812,987) | (821,479) | 8,492 | (1,974,231) |

Agency Costs by Division - 2016 versus 2015

| | Acute Hospitals | Health & Wellbeing | National Ambulance Service | Primary Care | Social Care | Mental Health | Other Services incl NCCP & QID | Total |
|------------------------------------------|-----------------|--------------------|----------------------------|----------------|---------------|---------------|--------------------------------|----------------|
| | €000s | €000s | €000s | €000s | €000s | €000s | €000s | €000s |
| Jan-16 | 16,979 | 5 | 27 | 1,118 | 5,956 | 2,989 | 275 | 27,349 |
| Feb-16 | 16,722 | 26 | 26 | 1,357 | 5,682 | 3,242 | 375 | 27,431 |
| Mar-16 | 16,649 | 15 | 23 | 1,416 | 6,253 | 3,431 | 296 | 28,083 |
| Apr-16 | 17,156 | 10 | 85 | 1,420 | 5,679 | 3,509 | 404 | 28,263 |
| May-16 | 17,327 | 7 | 20 | 1,476 | 5,981 | 3,339 | 419 | 28,569 |
| Total 2016 YTD | 84,833 | 63 | 182 | 6,788 | 29,551 | 16,510 | 1,768 | 139,695 |
| Average monthly cost 2016 to date | 16,967 | 13 | 36 | 1,358 | 5,910 | 3,302 | 354 | 27,939 |
| Jan-15 | 17,868 | 127 | 83 | 1,542 | 5,144 | 2,426 | 208 | 27,398 |
| Feb-15 | 18,923 | 99 | 21 | 1,575 | 4,907 | 2,386 | 465 | 28,376 |
| Mar-15 | 17,929 | 160 | 71 | 1,518 | 5,195 | 2,531 | 270 | 27,672 |
| Apr-15 | 17,841 | 113 | 62 | 1,724 | 5,592 | 2,389 | 408 | 28,129 |
| May-15 | 16,699 | 77 | 32 | 1,600 | 5,331 | 2,528 | 361 | 26,628 |
| Total 2015 YTD | 89,260 | 575 | 269 | 7,958 | 26,169 | 12,261 | 1,711 | 138,202 |
| Average monthly cost 2015 to date | 17,852 | 115 | 54 | 1,592 | 5,234 | 2,452 | 342 | 27,640 |
| Change - YTD 2016 vrs 2015 | (4,427) | (512) | (87) | (1,170) | 3,382 | 4,249 | 57 | 1,493 |

Agency Costs - May 2016 vs May 2015

| | Medical/ Dental | Nurses | Care Assistants, Porters, etc | Allied Health Professionals | Central Support | Total |
|----------------------------------------------|-----------------|---------------|-------------------------------|-----------------------------|-----------------|----------------|
| | €000 | €000 | €000 | €000 | €000 | €000 |
| January 2016 cost | 8,994 | 8,112 | 7,858 | 1,369 | 1,017 | 27,349 |
| February 2016 cost | 9,802 | 8,761 | 6,673 | 1,159 | 1,036 | 27,431 |
| March 2016 cost | 9,662 | 8,454 | 7,460 | 1,405 | 1,101 | 28,082 |
| April 2016 cost | 9,514 | 7,984 | 8,221 | 1,080 | 1,464 | 28,264 |
| May 2016 cost | 9,595 | 8,377 | 8,095 | 1,249 | 1,253 | 28,569 |
| Year to Date Total 2015 | 46,185 | 41,981 | 32,909 | 10,552 | 6,575 | 138,202 |
| Change - YTD May 2016 vs YTD May 2015 | 3.0% | -0.7% | 16.4% | -40.7% | -10.7% | 1.1% |

Agency Pay by Division

| Division | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | YTD 2016 | YTD 2015 | Variance | % Diff |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|-------------|
| | €000s | €000s | €000s | €000s | €000s | €000s | €000s | €000s | |
| Acute Hospitals | 16,979 | 16,722 | 16,649 | 17,156 | 17,327 | 84,833 | 89,260 | (4,427) | -5% |
| Ambulance | 27 | 26 | 23 | 85 | 20 | 182 | 269 | (87) | -32% |
| Health & Wellbeing | 5 | 26 | 15 | 10 | 7 | 63 | 575 | (512) | -89% |
| <i>Primary Care (incl Multi Care)</i> | 904 | 1,128 | 1,151 | 1,161 | 1,298 | 5,643 | 6,476 | (833) | -13% |
| <i>Social Inclusion</i> | 118 | 128 | 175 | 156 | 118 | 696 | 842 | (146) | -17% |
| <i>Palliative Care</i> | 93 | 104 | 90 | 103 | 60 | 450 | 640 | (190) | -30% |
| Total Primary Care | 1,116 | 1,360 | 1,416 | 1,420 | 1,476 | 6,788 | 7,958 | (1,170) | -15% |
| Mental Health | 2,989 | 3,242 | 3,431 | 3,509 | 3,339 | 16,510 | 12,261 | 4,249 | 35% |
| <i>Older Persons</i> | 2,423 | 2,433 | 2,857 | 2,557 | 2,695 | 12,965 | 12,591 | 374 | 3% |
| <i>Disabilities</i> | 3,533 | 3,249 | 3,396 | 3,122 | 3,286 | 16,586 | 13,577 | 3,009 | 22% |
| Total Social Care | 5,956 | 5,682 | 6,253 | 5,679 | 5,981 | 29,551 | 26,168 | 3,383 | 13% |

Overtime Pay by Division

| Division | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | YTD 2016 | YTD 2015 | Variance | % Diff |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|-------------|
| | €000s | €000s | €000s | €000s | €000s | €000s | €000s | €000s | |
| Acute Hospitals | 14,953 | 13,584 | 14,448 | 14,401 | 14,221 | 71,607 | 67,693 | 3,914 | 6% |
| Ambulance | 1,426 | 1,372 | 1,572 | 1,392 | 1,287 | 7,049 | 6,331 | 718 | 11% |
| Health & Wellbeing | 11 | 19 | 20 | 18 | 27 | 95 | 133 | (38) | -29% |
| <i>Primary Care (incl Multi Care)</i> | 94 | 145 | 102 | 102 | 117 | 559 | 382 | 177 | 46% |
| <i>Social Inclusion</i> | 106 | 72 | 102 | 103 | 135 | 517 | 558 | (41) | -7% |
| <i>Palliative Care</i> | 76 | 43 | 88 | 50 | 54 | 311 | 308 | 3 | 1% |
| Total Primary Care | 276 | 260 | 291 | 255 | 305 | 1,387 | 1,248 | 139 | 11% |
| Mental Health | 1,884 | 1,404 | 1,807 | 1,719 | 1,769 | 8,582 | 7,578 | 1,004 | 13% |
| <i>Older Persons</i> | 563 | 579 | 718 | 703 | 535 | 3,099 | 2,450 | 649 | 26% |
| <i>Disabilities</i> | 743 | 786 | 749 | 738 | 779 | 3,796 | 3,062 | 734 | 24% |
| Total Social Care | 1,306 | 1,366 | 1,467 | 1,441 | 1,314 | 6,894 | 5,512 | 1,382 | 25% |

Gross Debtor Days for Private Charges < 12 months

| Hospital Groups | Category | Income raised for 12 mths ended 31st May 2016 | Gross Debtors <12 mths at 31st May 2016 | Debtor Days at 31st Dec 2015 | Debtor Days at 31st May 2016 | Variance in Days |
|----------------------------------------------|-----------|-----------------------------------------------|-----------------------------------------|------------------------------|------------------------------|------------------|
| Beaumont Hospital | Voluntary | 40,422,905 | 19,039,403 | 188 | 172 | 16 |
| Our Lady of Lourdes Hospital Drogheda | Statutory | 17,808,794 | 4,838,793 | 91 | 99 | -8 |
| Connolly Hospital Blanchardstown | Statutory | 8,481,630 | 3,272,100 | 123 | 141 | -18 |
| Cavan Monaghan Hospitals | Statutory | 7,098,415 | 1,887,850 | 90 | 97 | -7 |
| Rotunda Hospital | Voluntary | 11,702,629 | 2,914,505 | 86 | 91 | -5 |
| Louth County Hospital | Statutory | 548,130 | 138,320 | 90 | 92 | -2 |
| RCSI Hospital Group | | 86,062,503 | 32,090,970 | 141 | 136 | 5 |
| St. James's Hospital | Voluntary | 58,791,478 | 17,825,155 | 127 | 111 | 17 |
| Tallaght Hospital - Adults | Voluntary | 40,228,817 | 10,341,405 | 92 | 94 | -2 |
| Midlands Regional Hospital Tullamore | Statutory | 10,832,329 | 3,655,479 | 110 | 123 | -13 |
| Naas General Hospital | Statutory | 6,847,886 | 2,432,949 | 152 | 130 | 22 |
| Midlands Regional Hospital Portlaoise | Statutory | 5,062,717 | 1,412,161 | 120 | 102 | 18 |
| Coombe Women's & Infants University Hospital | Voluntary | 11,435,686 | 2,459,767 | 74 | 79 | -5 |
| St. Lukes Hospital, Rathgar | Statutory | 2,442,495 | 802,887 | 125 | 120 | 5 |
| Dublin Midlands Hospital Group | | 135,641,407 | 38,929,802 | 111 | 105 | 6 |
| Mater Misericordiae University Hospital | Voluntary | 30,337,769 | 7,254,466 | 115 | 87 | 28 |
| St. Vincent's University Hospital Elm Park | Voluntary | 30,104,725 | 8,889,727 | 88 | 108 | -20 |
| Midlands Regional Hospital Mullingar | Statutory | 7,969,076 | 3,039,516 | 153 | 139 | 14 |
| St. Luke's Hospital Kilkenny | Statutory | 9,851,592 | 3,419,529 | 126 | 127 | -1 |
| Wexford General Hospital | Statutory | 7,933,586 | 1,878,336 | 107 | 86 | 21 |
| National Maternity Holles Street | Voluntary | 18,045,185 | 5,516,515 | 110 | 112 | -2 |
| Our Lady's Hospital Navan | Statutory | 2,549,049 | 543,197 | 70 | 78 | -8 |
| St Columcilles Hospital Loughlinstown | Statutory | 159,731 | 100,600 | 204 | 230 | -26 |
| St. Michael's Hospital Dun Laoghaire | Voluntary | 6,095,510 | 883,075 | 58 | 53 | 5 |
| Cappagh National Orthopaedic Hospital | Voluntary | 1,746,670 | 304,627 | 84 | 64 | 20 |
| Royal Victoria Eye & Ear Hospital Dublin | Voluntary | 2,277,299 | 735,516 | 85 | 118 | -33 |
| Ireland East Hospital Group | | 117,070,191 | 32,565,104 | 105 | 102 | 3 |
| Cork University Hospitals | Statutory | 69,499,470 | 17,066,601 | 97 | 90 | 7 |
| University Hospital Waterford | Statutory | 24,757,764 | 7,395,730 | 109 | 109 | -0 |
| Kerry General Hospital | Statutory | 15,470,480 | 4,718,928 | 140 | 111 | 28 |
| Mercy University Hospital Cork | Voluntary | 18,442,378 | 4,114,409 | 87 | 81 | 6 |
| South Tipperary General Hospital | Statutory | 7,927,933 | 2,319,542 | 125 | 107 | 18 |
| South Infirmity University Hospital Cork | Voluntary | 13,081,145 | 3,546,778 | 145 | 99 | 46 |
| Bantry General Hospital | Statutory | 2,578,344 | 639,338 | 101 | 91 | 10 |
| Mallow General Hospital | Statutory | 3,079,565 | 939,592 | 90 | 111 | -22 |
| Lourdes Orthopaedic Hospital Kilcreene | Statutory | 702,136 | 85,713 | 93 | 45 | 48 |
| South / South West Hospital Group | | 155,539,215 | 40,826,631 | 107 | 96 | 11 |
| Galway University Hospitals | Statutory | 37,335,636 | 14,574,453 | 163 | 142 | 20 |
| Sligo General Hospital | Statutory | 13,117,865 | 4,694,118 | 144 | 131 | 14 |
| Letterkenny General Hospital | Statutory | 6,787,337 | 2,262,909 | 116 | 122 | -5 |
| Mayo General Hospital | Statutory | 8,210,374 | 3,875,126 | 193 | 172 | 20 |
| Portiuncula Hospital General & Maternity | Statutory | 6,097,005 | 2,745,702 | 153 | 164 | -11 |
| Roscommon County Hospital | Statutory | 2,170,649 | 914,372 | 132 | 154 | -22 |
| Saolta University Health Care Group | | 73,718,866 | 29,066,680 | 157 | 144 | 13 |
| University Hospital Limerick | Statutory | 41,501,175 | 17,697,544 | 181 | 156 | 25 |
| Ennis Hospital | Statutory | 2,049,843 | 1,017,510 | 176 | 181 | -5 |
| Nenagh Hospital | Statutory | 2,537,035 | 822,251 | 93 | 118 | -25 |
| St. John's Hospital | Voluntary | 5,813,193 | 2,810,320 | 135 | 176 | -41 |
| University Maternity Hospital Limerick | Statutory | 5,750,449 | 3,001,070 | 139 | 190 | -51 |
| Croom Hospital | Statutory | 4,009,224 | 1,128,261 | 127 | 103 | 25 |
| University of Limerick Hospital Group | | 61,660,920 | 26,476,955 | 165 | 157 | 8 |
| Our Lady's Hosp for Sick Children Crumlin | Voluntary | 14,993,650 | 4,844,626 | 128 | 118 | 10 |
| Children's University, Temple Street | Voluntary | 6,863,060 | 1,677,233 | 104 | 89 | 15 |
| Tallaght Hospital - Children | Voluntary | n/a | n/a | n/a | n/a | n/a |
| Children's Hospital Group | | 21,856,710 | 6,521,859 | 121 | 109 | 12 |
| Grand Total | | 651,549,811 | 206,478,002 | 124 | 116 | 8 |

| Non Statutory Sector | Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2016 Assignment to Part 2 <u>Schedule</u> level Responsibility.* | | | | | | | | |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-----------|---|--------------|-----------|---|------------------------------------------------------|-----------|---|
| | Agencies | | | 2016 Funding | | | Schedule Numbers with Part 1 and Schedules completed | | |
| 2016 Year to Date as at | Total | Completed | | Total | Completed | | Total | Completed | |
| 10.6.2016 (2016 Year End) | | No. | % | | € | % | | No. | % |

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

| Voluntary Summary | | | | | | | | | |
|-----------------------------------|--------------|--------------|---------------|----------------------|----------------------|---------------|--------------|--------------|---------------|
| Acute Hospital | 16 | 15 | 93.8% | 1,750,488,967 | 1,705,151,383 | 97.4% | 17 | 16 | 94.1%* |
| <u>National Cancer Control</u> | <u>1</u> | <u>1</u> | <u>100.0%</u> | <u>300,000</u> | <u>300,000</u> | <u>100.0%</u> | <u>1</u> | <u>1</u> | <u>100.0%</u> |
| Primary Care | 153 | 152 | 99.3% | 39,612,466 | 39,078,091 | 98.7% | 172 | 171 | 99.4% |
| Social Inclusion | 338 | 335 | 99.1% | 83,144,230 | 82,523,269 | 99.3% | 508 | 505 | 99.4% |
| Palliative Care / Chronic Illness | 22 | 20 | 90.9% | 58,654,345 | 58,359,144 | 99.5% | 22 | 20 | 90.9% |
| <u>Primary Care Division</u> | <u>505</u> | <u>499</u> | <u>98.8%</u> | <u>181,411,041</u> | <u>179,960,504</u> | <u>99.2%</u> | <u>702</u> | <u>696</u> | <u>99.1%</u> |
| <u>Health and Well Being</u> | <u>129</u> | <u>121</u> | <u>93.8%</u> | <u>9,921,228</u> | <u>9,629,348</u> | <u>97.1%</u> | <u>143</u> | <u>134</u> | <u>93.7%</u> |
| Disability | 294 | 279 | 94.9% | 1,156,009,861 | 1,039,362,712 | 89.9% | 666 | 649 | 97.4% |
| Older Persons | 818 | 812 | 99.3% | 166,746,558 | 166,683,766 | 100.0% | 972 | 966 | 99.4% |
| <u>Social Care</u> | <u>1,085</u> | <u>1,066</u> | <u>98.2%</u> | <u>1,322,756,419</u> | <u>1,206,046,478</u> | <u>91.2%</u> | <u>1,638</u> | <u>1,615</u> | <u>98.6%</u> |
| <u>Mental Health</u> | <u>101</u> | <u>94</u> | <u>93.1%</u> | <u>66,833,569</u> | <u>52,671,084</u> | <u>78.8%</u> | <u>155</u> | <u>139</u> | <u>89.7%</u> |
| <u>Community Total</u> | <u>1,693</u> | <u>1,663</u> | <u>98.2%</u> | <u>1,580,922,257</u> | <u>1,448,307,414</u> | <u>91.6%</u> | <u>2,638</u> | <u>2,584</u> | <u>98.0%</u> |
| <u>Grand Total</u> | <u>1,710</u> | <u>1,674</u> | <u>97.9%</u> | <u>3,331,711,224</u> | <u>3,153,758,797</u> | <u>94.7%</u> | <u>2,656</u> | <u>2,601</u> | <u>97.9%</u> |

Human Resources

Human Resources - Monthly Report

| Human Resources Management | | Total | Children's HG | Dublin Midlands HG | Ireland East HG | RCSI HG | Saolta Healthcare University HG | South/ South West HG | University of Limerick HG | Acute Services | Ambulance Services | Mental Health | Primary Care |
|-------------------------------|------------------------------------------------------|-----------------|---------------|--------------------|-----------------|--------------|---------------------------------|----------------------|---------------------------|----------------|--------------------|-----------------|---------------|
| Staffing levels and Costs | Direct Staff WTE May 2016 | 105610 | 2900 | 9784 | 10827 | 8369 | 8440 | 9458 | 3570 | 53387 | 1687 | 9536 | 10523 |
| | Direct Staff WTE April 2016 | 105484 | 2894 | 9781 | 10791 | 8378 | 8453 | 9446 | 3575 | 53358 | 1687 | 9553 | 10544 |
| | Change Month | +125 | +6 | +3 | +35 | -9 | -14 | +12 | -5 | +29 | -0 | -17 | -21 |
| | 2016 Development posts | 248.5 | | | | | | | | 6 | | | |
| | 2016 Development posts filled todate | 13 | | | | | | | | 6 | | | |
| | % 2016 Development posts <i>filled</i> | 5.23% | | | | | | | | 100.00% | | | |
| | pre-2016 Development posts (2012-2015) | 2,729.30 | | | | | | | | 177.50 | 254.00 | 1,456.90 | 343.00 |
| | pre-2016 Development (2012-2015) posts filled todate | 1824.9 | | | | | | | | 119.3 | 196.7 | 994.5 | 280 |
| | % pre-2016 Development posts <i>filled</i> | 66.9% | | | | | | | | 67.2% | 77.4% | 68.3% | 81.6% |
| Direct Staff Headcount | 120,701 | 3,410 | 11,032 | 12,203 | 9,386 | 9,599 | 10,803 | 4,070 | 60,544 | 1,731 | 10,432 | 12,445 | |
| Absence Rates | Absenteeism - Medical /Dental | 1.28% | 1.17% | 0.74% | 0.62% | 1.11% | 0.93% | 1.33% | 1.37% | 0.97% | 0.00% | 2.80% | 2.54% |
| | Absenteeism - Nursing | 4.74% | 4.00% | 4.32% | 4.01% | 4.92% | 4.60% | 4.15% | 6.27% | 4.48% | | 5.14% | 4.28% |
| | Absenteeism - Health & Social Care Professionals | 3.25% | 2.71% | 3.22% | 2.71% | 2.53% | 2.56% | 3.71% | 3.68% | 2.99% | | 2.78% | 3.60% |
| | Absenteeism - Management Admin | 3.71% | 4.14% | 3.89% | 3.56% | 4.49% | 3.45% | 3.62% | 2.68% | 3.73% | 1.81% | 3.01% | 4.43% |
| | Absenteeism - General Support Staff | 4.80% | 3.65% | 5.10% | 5.01% | 5.04% | 3.85% | 4.81% | 5.20% | 4.76% | 34.63% | 4.96% | 4.13% |
| | Absenteeism - Other Patient & Client Care | 5.25% | 3.25% | 5.53% | 5.44% | 7.54% | 4.65% | 3.65% | 8.53% | 5.72% | 5.01% | 3.71% | 4.40% |
| | Absenteeism - Overall | 4.23% | 3.35% | 3.84% | 3.57% | 4.16% | 3.60% | 3.72% | 5.10% | 3.83% | 6.24% | 4.51% | 4.02% |
| | Absenteeism Cost €M* | | | | | | | | | | | | |

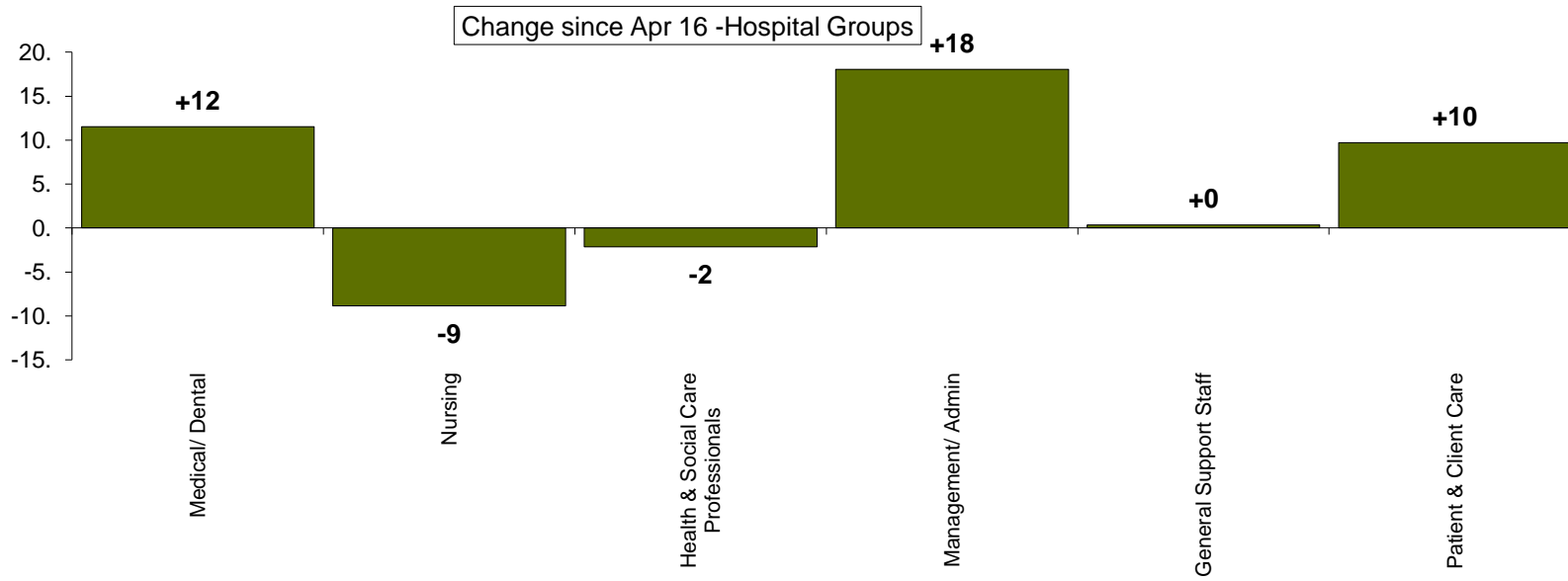
Human Resources - Monthly Report

| Human Resources Management | | Social Care | Corporate & HBS | Health & Wellbeing | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 |
|-------------------------------|------------------------------------------------------|---------------|-----------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Staffing levels and Costs | Direct Staff WTE May 2016 | 26380 | 2763 | 1335 | 4762 | 4722 | 3925 | 6459 | 4296 | 4238 | 5466 | 5663 | 6232 |
| | Direct Staff WTE April 2016 | 26266 | 2751 | 1326 | 4763 | 4729 | 3883 | 6454 | 4274 | 4234 | 5456 | 5631 | 6262 |
| | Change Month | +114 | +12 | +10 | -2 | -7 | +43 | +4 | +22 | +4 | +10 | +31 | -29 |
| | 2016 Development posts | 129 | 70 | 43.5 | | | | | | | | | |
| | 2016 Development posts filled todate | 7 | | | | | | | | | | | |
| | % 2016 Development posts <i>filled</i> | 5.43% | | | | | | | | | | | |
| | pre-2016 Development posts (2012-2015) | 389.00 | 84.50 | 24.40 | | | | | | | | | |
| | pre-2016 Development (2012-2015) posts filled todate | 175.4 | 49 | 10 | | | | | | | | | |
| | % pre-2016 Development posts <i>filled</i> | 45.1% | 58.0% | 41.0% | | | | | | | | | |
| Direct Staff Headcount | 31,110 | 2,964 | 1,475 | 5,403 | 5,520 | 4,570 | 7,591 | 4,969 | 4,919 | 6,303 | 6,738 | 7,260 | |
| Absence Rates | Absenteeism - Medical /Dental | 0.77% | 0.00% | 0.00% | 1.71% | 1.21% | 0.78% | 2.10% | 3.43% | 4.38% | 4.87% | 0.64% | 2.39% |
| | Absenteeism - Nursing | 5.45% | 1.95% | 0.24% | 5.74% | 4.86% | 7.01% | 3.46% | 4.88% | 6.30% | 6.16% | 6.23% | 4.76% |
| | Absenteeism - Health & Social Care Professionals | 3.50% | 0.85% | 4.33% | 5.20% | 3.10% | 3.62% | 2.68% | 2.94% | 6.21% | 2.83% | 3.52% | 1.83% |
| | Absenteeism - Management Admin | 3.40% | 3.22% | 4.90% | 4.59% | 4.08% | 3.91% | 3.68% | 4.15% | 4.19% | 3.35% | 4.25% | 4.10% |
| | Absenteeism - General Support Staff | 4.79% | 4.59% | 0.72% | 5.56% | 2.68% | 5.20% | 3.63% | 5.50% | 2.15% | 4.92% | 6.50% | 6.12% |
| | Absenteeism - Other Patient & Client Care | 5.35% | 2.24% | 0.40% | 7.03% | 3.57% | 8.71% | 4.07% | 5.50% | 4.79% | 4.41% | 7.24% | 6.37% |
| | Absenteeism - Overall | 5.01% | 3.32% | 4.04% | 5.95% | 3.83% | 5.93% | 3.46% | 4.65% | 5.45% | 5.25% | 5.57% | 4.39% |
| | Absenteeism Cost €M* | | | | | | | | | | | | |

Employment Monitoring Report: Part 2 Hospital Groups May 2016

| Group/ Hospital | WTE Dec 15 | WTE Apr 16 | WTE May 16 | Change since Apr 16 | Change since Dec 15 |
|----------------------------------------------|---------------|---------------|---------------|---------------------|---------------------|
| Total Hospital Services | 52,539 | 53,358 | 53,387 | +29 | +847 |
| Children's | 2,867 | 2,894 | 2,900 | +6 | +33 |
| Children's University Hospital | 1,020 | 1,029 | 1,038 | +9 | +18 |
| Our Lady's Children's Hospital | 1,656 | 1,671 | 1,666 | -5 | +10 |
| Tallaght Paediatric Hospital | 190 | 192 | 194 | +2 | +4 |
| Other | 1 | 2 | 2 | +0 | +1 |
| Dublin Midlands | 9,663 | 9,781 | 9,784 | +3 | +121 |
| Coombe Women & Infants University Hospital | 774 | 767 | 772 | +5 | -2 |
| Midland Regional Hospital, Portlaoise | 643 | 652 | 650 | -2 | +7 |
| Midland Regional Hospital, Tullamore | 964 | 973 | 975 | +2 | +11 |
| Naas General Hospital | 677 | 687 | 692 | +5 | +15 |
| St. James's Hospital | 3,685 | 3,686 | 3,676 | -10 | -9 |
| St. Luke's Hospital, Rathgar | 507 | 511 | 508 | -3 | +0 |
| Tallaght Hospital | 2,402 | 2,494 | 2,499 | +6 | +97 |
| Other | 10 | 12 | 12 | +0 | +2 |
| Ireland East | 10,662 | 10,791 | 10,827 | +35 | +164 |
| Cappagh National Orthopaedic Hospital | 350 | 364 | 364 | +0 | +13 |
| Mater Misericordiae University Hospital | 2,763 | 2,791 | 2,811 | +21 | +49 |
| Midland Regional Hospital, Mullingar | 868 | 882 | 881 | -1 | +14 |
| National Maternity Hospital | 765 | 787 | 783 | -4 | +18 |
| Our Lady's Hospital, Navan | 476 | 471 | 472 | +1 | -4 |
| Royal Victoria Eye & Ear Hospital | 258 | 258 | 258 | +0 | +0 |
| St. Columcille's Hospital | 388 | 396 | 396 | -0 | +8 |
| St. Luke's General Hospital | 941 | 975 | 978 | +3 | +37 |
| St. Michael's Hospital | 385 | 378 | 383 | +5 | -2 |
| St. Vincent's University Hospital | 2,580 | 2,585 | 2,585 | +0 | +5 |
| Wexford General Hospital | 889 | 902 | 912 | +10 | +22 |
| Other | - | 5 | 5 | -0 | +5 |
| RCSI | 8,235 | 8,378 | 8,369 | -9 | +134 |
| Beaumont Hospital | 3,255 | 3,314 | 3,315 | +1 | +60 |
| Cavan General Hospital | 927 | 933 | 933 | -0 | +6 |
| Connolly Hospital | 1,127 | 1,165 | 1,163 | -2 | +36 |
| Louth County Hospital | 276 | 279 | 283 | +3 | +6 |
| Monaghan General Hospital | 114 | 116 | 115 | -1 | +1 |
| Our Lady of Lourdes Hospital | 1,774 | 1,802 | 1,798 | -4 | +25 |
| The Rotunda Hospital | 757 | 760 | 754 | -6 | -3 |
| Other | 6 | 8 | 8 | +0 | +2 |
| Saolta Healthcare University | 8,251 | 8,453 | 8,440 | -14 | +189 |
| Galway University Hospitals | 3,323 | 3,384 | 3,355 | -29 | +32 |
| Letterkenny General Hospital | 1,425 | 1,469 | 1,473 | +4 | +48 |
| Mayo General Hospital | 1,026 | 1,043 | 1,045 | +2 | +19 |
| Portiuncula Hospital | 671 | 694 | 694 | +0 | +24 |
| Roscommon County Hospital | 285 | 286 | 291 | +5 | +6 |
| Sligo Regional Hospital | 1,492 | 1,544 | 1,541 | -3 | +49 |
| Other | 30 | 33 | 41 | +7 | +11 |
| South/ South West | 9,388 | 9,446 | 9,458 | +12 | +70 |
| Bantry General Hospital | 244 | 243 | 246 | +3 | +1 |
| Cork University Hospital | 3,611 | 3,633 | 3,619 | -14 | +8 |
| Lourdes Orthopaedic Hospital | 70 | 68 | 67 | -0 | -3 |
| Mallow General Hospital | 224 | 225 | 229 | +4 | +5 |
| Mercy University Hospital | 1,008 | 1,025 | 1,033 | +8 | +25 |
| South Infirmary-Victoria University Hospital | 752 | 739 | 742 | +3 | -11 |
| South Tipperary General Hospital | 732 | 744 | 750 | +6 | +18 |
| University Hospital Waterford | 1,772 | 1,774 | 1,769 | -5 | -3 |
| Other | 12 | 14 | 14 | +1 | +3 |
| University Hospital Kerry | 962 | 982 | 990 | +8 | +28 |
| University of Limerick | 3,438 | 3,575 | 3,570 | -5 | +131 |
| Croom Hospital | 157 | 158 | 156 | -2 | -1 |
| Ennis Hospital | 212 | 216 | 214 | -2 | +3 |
| Nenagh Hospital | 199 | 209 | 210 | +1 | +12 |
| St. John's Hospital | 276 | 278 | 277 | -1 | +1 |
| University Maternity Hospital | 327 | 333 | 329 | -3 | +2 |
| Other | 15 | 20 | 20 | -0 | +5 |
| University Hospital Limerick | 2,252 | 2,360 | 2,363 | +3 | +111 |
| National Services | 34 | 39 | 39 | -0 | +5 |
| Total Hospital Services | 52,539 | 53,358 | 53,387 | +29 | +847 |

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



Employment Monitoring Report: Hospital Groups May 2016

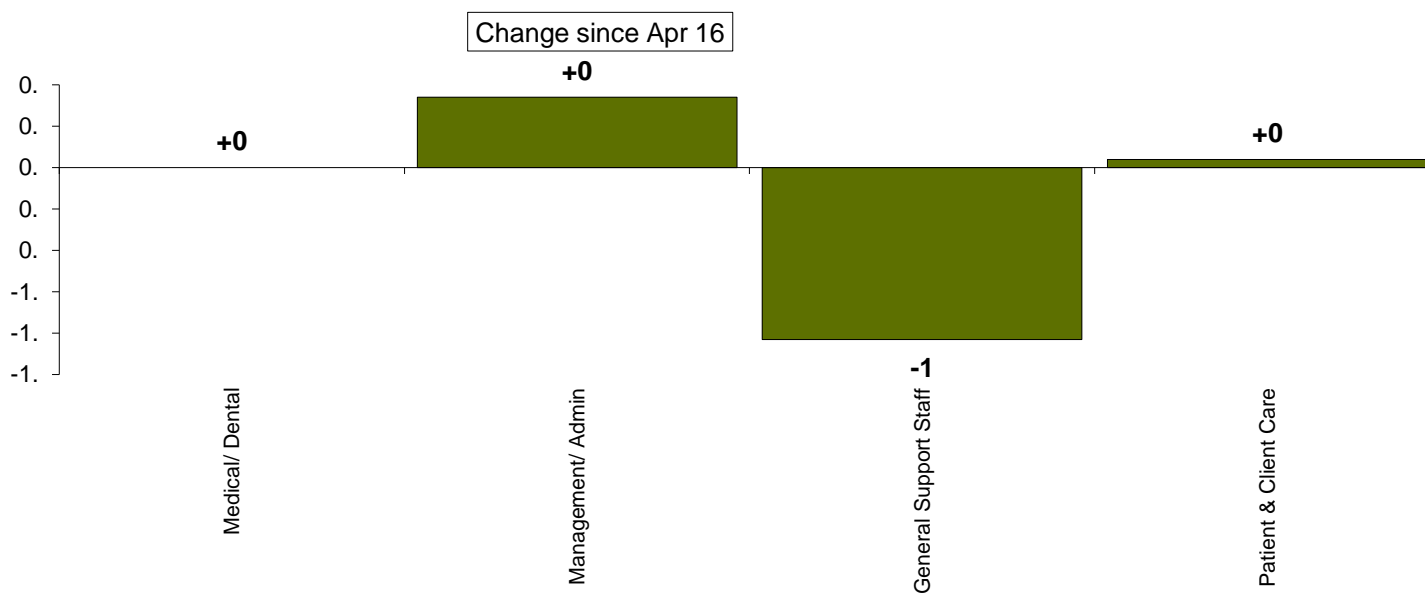
| Staff Category | WTE Dec 15 | WTE Apr 16 | WTE May 16 | % Total WTE May 16 | Change since Apr 16 | % Change since Apr 16 | Change since Dec 15 | % Change since Dec 15 |
|-----------------------------------------------|----------------|----------------|----------------|--------------------|---------------------|-----------------------|---------------------|-----------------------|
| Total Health Services | 52,539. | 53,358. | 53,387. | 100. % | +29 | +0.1% | +847 | +1.6% |
| <i>Medical/ Dental</i> | <i>7,227.</i> | <i>7,300.</i> | <i>7,312.</i> | <i>13.7 %</i> | <i>+12</i> | <i>+0.2%</i> | <i>+84</i> | <i>+1.2%</i> |
| <i>Nursing</i> | <i>20,393.</i> | <i>20,775.</i> | <i>20,767.</i> | <i>38.9 %</i> | <i>-9</i> | <i>-0.0%</i> | <i>+374</i> | <i>+1.8%</i> |
| <i>Health & Social Care Professionals</i> | <i>6,732.</i> | <i>6,816.</i> | <i>6,814.</i> | <i>12.8 %</i> | <i>-2</i> | <i>-0.0%</i> | <i>+82</i> | <i>+1.2%</i> |
| <i>Management/ Admin</i> | <i>8,068.</i> | <i>8,194.</i> | <i>8,213.</i> | <i>15.4 %</i> | <i>+18</i> | <i>+0.2%</i> | <i>+145</i> | <i>+1.8%</i> |
| <i>General Support Staff</i> | <i>5,735.</i> | <i>5,770.</i> | <i>5,770.</i> | <i>10.8 %</i> | <i>+0</i> | <i>+0.0%</i> | <i>+35</i> | <i>+0.6%</i> |
| <i>Patient & Client Care</i> | <i>4,384.</i> | <i>4,502.</i> | <i>4,512.</i> | <i>8.5 %</i> | <i>+10</i> | <i>+0.2%</i> | <i>+127</i> | <i>+2.9%</i> |

Employment Monitoring Report: Part 8 Ambulance Service WTE May 2016

| Ambulance Services | WTE Dec 15 | WTE Apr 16 | WTE May 16 | Change since Apr 16 | Change since Dec 15 |
|---------------------------------|--------------|--------------|--------------|---------------------|---------------------|
| Total Ambulance Services | 1,694 | 1,687 | 1,687 | -0 | -8 |
| North Leinster | 523 | 513 | 507 | -6 | -16 |
| South | 424 | 436 | 435 | -1 | +11 |
| West | 508 | 512 | 511 | -2 | +2 |
| National | 239 | 226 | 234 | +8 | -5 |

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

| Staff Category | WTE Dec 15 | WTE Apr 16 | WTE May 16 | % Total WTE May 16 | Change since Apr 16 | % Change since Apr 16 | Change since Dec 15 | % Change since Dec 15 |
|------------------------------|--------------|--------------|--------------|--------------------|---------------------|-----------------------|---------------------|-----------------------|
| Total Health Services | 1,694 | 1,687 | 1,687 | 100. % | -0 | -0.0% | -8 | -0.5% |
| Medical/ Dental | 1 | 1 | 1 | 0.1 % | +0 | % | +0 | % |
| Management/ Admin | 63 | 63 | 63 | 3.7 % | +0 | +0.5% | -0 | -0.6% |
| General Support Staff | 18 | 16 | 15 | 0.9 % | -1 | -5.2% | -3 | -17.8% |
| Patient & Client Care | 1,611 | 1,607 | 1,607 | 95.3 % | +0 | +0.0% | -4 | -0.3% |



Employment Monitoring Report: Part 3 CHO Areas WTE May 2016

| | WTE Dec 15 | WTE Apr 16 | WTE May 16 | Change since Apr 16 | Change since Dec 15 |
|------------------------|---------------|---------------|---------------|---------------------|---------------------|
| Total | 45,589 | 46,363 | 46,438 | +75 | +849 |
| Primary Care | 10,398 | 10,544 | 10,523 | -21 | +124 |
| Mental Health | 9,405 | 9,553 | 9,536 | -17 | +131 |
| Social Care | 25,786 | 26,266 | 26,380 | +114 | +594 |
| CHO 1 | 4,678 | 4,763 | 4,762 | -2 | +84 |
| Primary Care | 1,104 | 1,136 | 1,138 | +1 | +33 |
| Mental Health | 931 | 937 | 939 | +3 | +9 |
| Social Care | 2,643 | 2,691 | 2,685 | -6 | +41 |
| CHO 2 | 4,659 | 4,729 | 4,722 | -7 | +63 |
| Primary Care | 1,095 | 1,112 | 1,083 | -29 | -12 |
| Mental Health | 1,174 | 1,210 | 1,210 | -1 | +36 |
| Social Care | 2,390 | 2,407 | 2,430 | +23 | +40 |
| CHO 3 | 3,797 | 3,883 | 3,925 | +43 | +129 |
| Primary Care | 669 | 683 | 679 | -4 | +10 |
| Mental Health | 777 | 796 | 787 | -9 | +11 |
| Social Care | 2,351 | 2,403 | 2,458 | +55 | +107 |
| CHO 4 | 6,345 | 6,454 | 6,459 | +4 | +113 |
| Primary Care | 1,154 | 1,188 | 1,188 | +0 | +34 |
| Mental Health | 1,374 | 1,410 | 1,405 | -6 | +30 |
| Social Care | 3,817 | 3,856 | 3,866 | +9 | +49 |
| CHO 5 | 4,164 | 4,274 | 4,296 | +22 | +132 |
| Primary Care | 839 | 876 | 880 | +4 | +41 |
| Mental Health | 1,186 | 1,209 | 1,217 | +7 | +31 |
| Social Care | 2,139 | 2,189 | 2,199 | +10 | +60 |
| CHO 6 | 4,190 | 4,234 | 4,238 | +4 | +47 |
| Primary Care | 722 | 722 | 724 | +2 | +2 |
| Mental Health | 558 | 564 | 565 | +1 | +6 |
| Social Care | 2,910 | 2,948 | 2,949 | +1 | +38 |
| CHO 7 | 5,447 | 5,456 | 5,466 | +10 | +19 |
| Primary Care | 1,711 | 1,699 | 1,696 | -4 | -15 |
| Mental Health | 842 | 855 | 856 | +1 | +14 |
| Social Care | 2,894 | 2,902 | 2,914 | +12 | +20 |
| CHO 8 | 5,573 | 5,631 | 5,663 | +31 | +89 |
| Primary Care | 1,538 | 1,565 | 1,566 | +0 | +28 |
| Mental Health | 1,042 | 1,052 | 1,048 | -4 | +6 |
| Social Care | 2,993 | 3,014 | 3,049 | +35 | +56 |
| CHO 9 | 6,060 | 6,262 | 6,232 | -29 | +173 |
| Primary Care | 1,181 | 1,177 | 1,177 | +0 | -4 |
| Mental Health | 1,232 | 1,231 | 1,228 | -3 | -4 |
| Social Care | 3,647 | 3,854 | 3,827 | -27 | +180 |
| Other Non-Acute | 307 | 312 | 311 | -0 | +4 |
| Primary Care | 16 | 20 | 27 | +7 | +11 |
| Mental Health | 290 | 288 | 281 | -7 | -9 |
| Social Care | 1 | 3 | 3 | +0 | +2 |
| PCRS | 369 | 365 | 365 | -0 | -4 |
| Primary Care | 369 | 365 | 365 | -0 | -4 |

| Staff Category | WTE Dec 15 | WTE Apr 16 | WTE May 16 | % Total WTE May 16 | Change since Apr 16 | % Change since Apr 16 | Change since Dec 15 | % Change since Dec 15 |
|------------------------------------|---------------|---------------|---------------|--------------------|---------------------|-----------------------|---------------------|-----------------------|
| Total Health Services | 45,589 | 46,363 | 46,438 | 100. % | +75 | +0.2% | +849 | +1.9% |
| Medical/ Dental | 1,920 | 1,921 | 1,903 | 4.1 % | -18 | -0.9% | -18 | -0.9% |
| Nursing | 14,788 | 14,971 | 14,906 | 32.1 % | -66 | -0.4% | +117 | +0.8% |
| Health & Social Care Professionals | 7,195 | 7,463 | 7,515 | 16.2 % | +52 | +0.7% | +320 | +4.4% |
| Management/ Admin | 5,392 | 5,514 | 5,508 | 11.9 % | -5 | -0.1% | +116 | +2.2% |
| General Support Staff | 3,402 | 3,362 | 3,354 | 7.2 % | -8 | -0.2% | -47 | -1.4% |
| Patient & Client Care | 12,892 | 13,133 | 13,253 | 28.5 % | +120 | +0.9% | +361 | +2.8% |

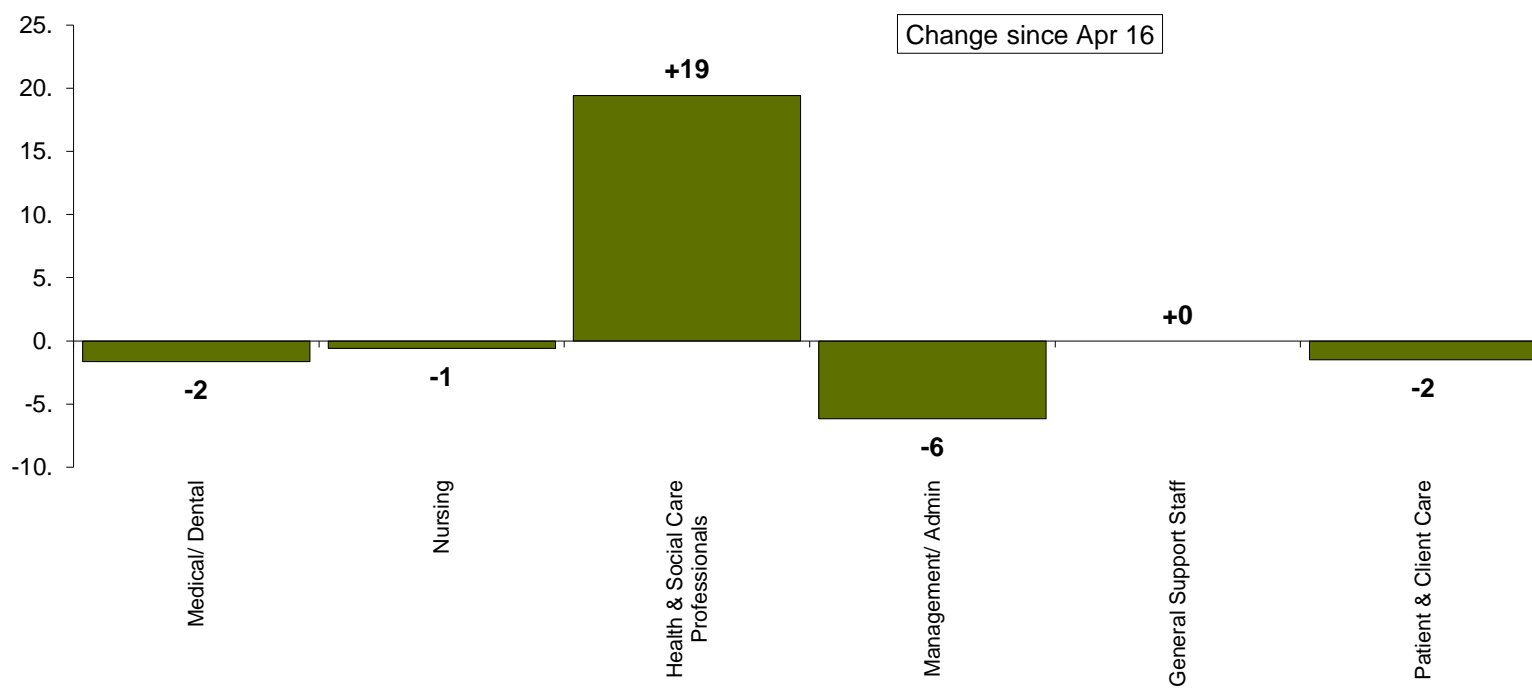
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE May 2016

| Health & Wellbeing | WTE Dec 15 | WTE Apr 16 | WTE May 16 | Change since Apr 16 | Change since Dec 15 |
|-------------------------------------|--------------|--------------|--------------|---------------------|---------------------|
| Total Health & Wellbeing | 1,326 | 1,326 | 1,335 | +9 | +9 |
| Emergency Management | 14 | 13 | 12 | -1 | -2 |
| Environmental Health | 552 | 562 | 583 | +21 | +31 |
| Health Intelligence | 17 | 21 | 21 | +0 | +5 |
| Health Promotion & Improvement | 185 | 183 | 181 | -2 | -4 |
| Health & Wellbeing, National | 72 | 67 | 64 | -2 | -8 |
| National Screening Service | 278 | 264 | 260 | -5 | -18 |
| Public Health | 165 | 167 | 166 | -1 | +1 |
| Public Laboratory (H&WB) | 44 | 49 | 48 | -1 | +4 |

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

| Staff Category | WTE Dec 15 | WTE Apr 16 | WTE May 16 | % Total WTE May 16 | Change since Apr 16 | % Change since Apr 16 | Change since Dec 15 | % Change since Dec 15 |
|------------------------------------|--------------|--------------|--------------|--------------------|---------------------|-----------------------|---------------------|-----------------------|
| Total Health Services | 1,326 | 1,326 | 1,335 | 100. % | +9 | +0.7% | +9 | +0.7% |
| Medical/ Dental | 161 | 160 | 159 | 11.9 % | -2 | -1.0% | -2 | -1.4% |
| Nursing | 38 | 36 | 35 | 2.6 % | -1 | -1.7% | -3 | -7.1% |
| Health & Social Care Professionals | 623 | 633 | 652 | 48.8 % | +19 | +3.1% | +29 | +4.7% |
| Management/ Admin | 430 | 425 | 419 | 31.4 % | -6 | -1.5% | -11 | -2.6% |
| General Support Staff | 13 | 12 | 12 | 0.9 % | +0 | % | -1 | -8.0% |
| Patient & Client Care | 62 | 60 | 58 | 4.4 % | -2 | -2.5% | -3 | -5.6% |

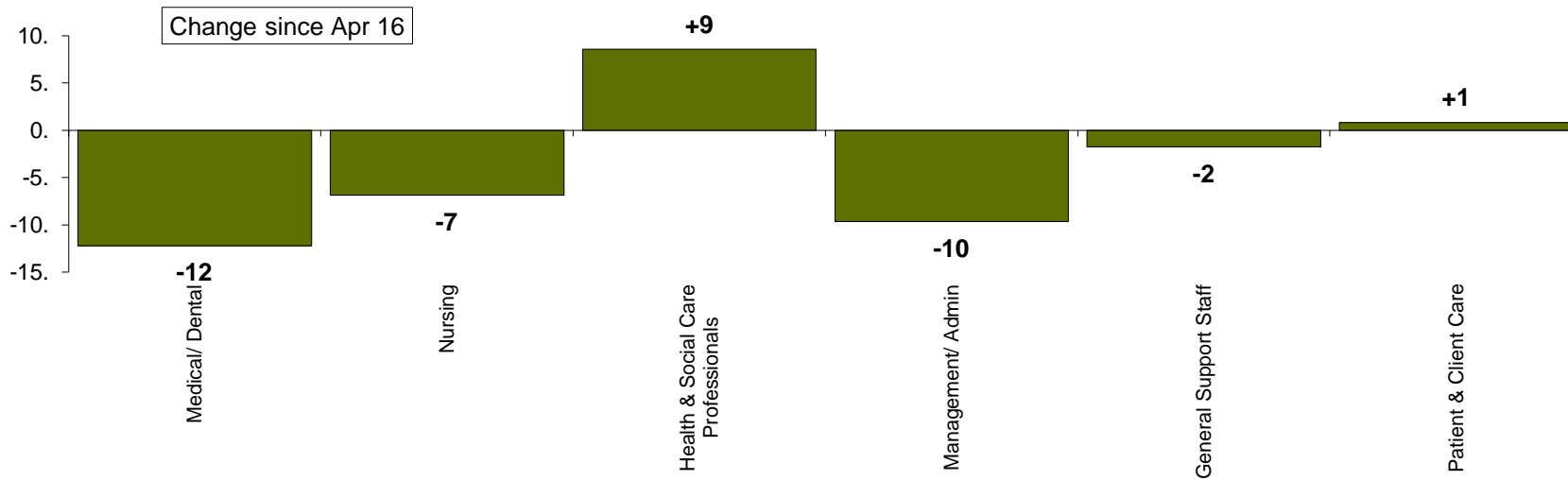


Employment Monitoring Report: Part 5 Primary Care Division WTE May 2016

| HSE Area / Primary Care | WTE Dec 15 | WTE Apr 16 | WTE May 16 | Change since Apr 16 | Change since Dec 15 |
|---------------------------|---------------|---------------|---------------|---------------------|---------------------|
| Total Primary Care | 10,398 | 10,544 | 10,523 | -21 | +124 |
| CHO 1 | 1,104 | 1,136 | 1,138 | +1 | +33 |
| CHO 2 | 1,095 | 1,112 | 1,083 | -29 | -12 |
| CHO 3 | 669 | 683 | 679 | -4 | +10 |
| CHO 4 | 1,154 | 1,188 | 1,188 | +0 | +34 |
| CHO 5 | 839 | 876 | 880 | +4 | +41 |
| CHO 6 | 722 | 722 | 724 | +2 | +2 |
| CHO 7 | 1,711 | 1,699 | 1,696 | -4 | -15 |
| CHO 8 | 1,538 | 1,565 | 1,566 | +0 | +28 |
| CHO 9 | 1,181 | 1,177 | 1,177 | +0 | -4 |
| PCRS | - | - | - | +0 | +0 |
| Other Non-Acute | 16 | 20 | 27 | +7 | +11 |
| PCRS | 369 | 365 | 365 | -0 | -4 |

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

| Staff Category | WTE Dec 15 | WTE Apr 16 | WTE May 16 | % Total WTE May 16 | Change since Apr 16 | % Change since Apr 16 | Change since Dec 15 | % Change since Dec 15 |
|------------------------------------|---------------|---------------|---------------|--------------------|---------------------|-----------------------|---------------------|-----------------------|
| Total Health Services | 10,398 | 10,544 | 10,523 | 100.0 % | -21 | -0.2% | +124 | +1.2% |
| Medical/ Dental | 969 | 957 | 945 | 9.0 % | -12 | -1.3% | -24 | -2.5% |
| Nursing | 2,773 | 2,822 | 2,815 | 26.8 % | -7 | -0.2% | +42 | +1.5% |
| Health & Social Care Professionals | 2,426 | 2,481 | 2,490 | 23.7 % | +9 | +0.3% | +64 | +2.6% |
| Management/ Admin | 2,828 | 2,878 | 2,868 | 27.3 % | -10 | -0.3% | +40 | +1.4% |
| General Support Staff | 451 | 454 | 452 | 4.3 % | -2 | -0.4% | +1 | +0.3% |
| Patient & Client Care | 950 | 952 | 953 | 9.1 % | +1 | +0.1% | +2 | +0.2% |

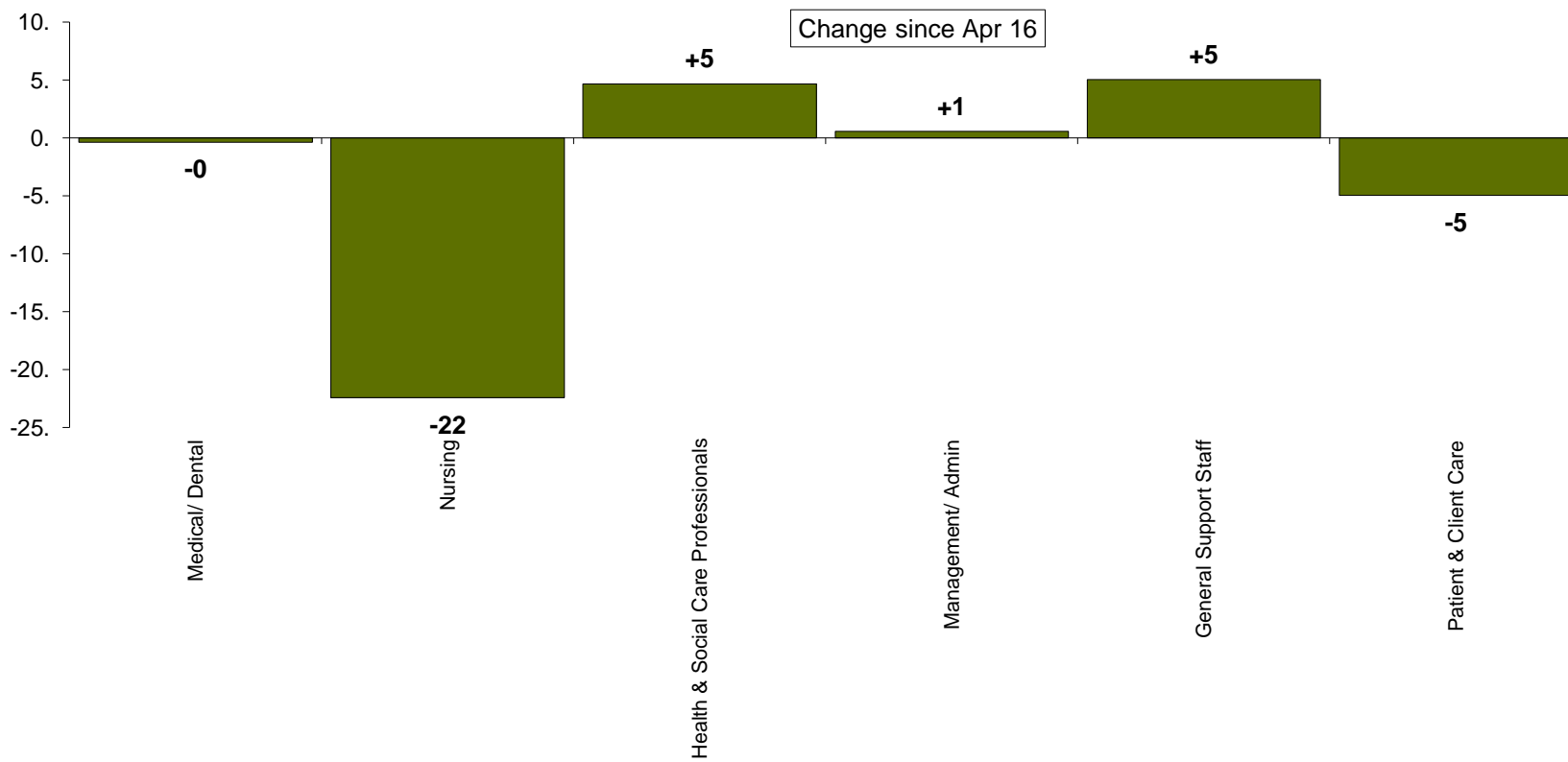


Employment Monitoring Report: Part 4 Mental Health Division & WTE May 2016

| HSE Area / Mental Health | WTE Dec 15 | WTE Apr 16 | WTE May 16 | Change since Apr 16 | Change since Dec 15 |
|----------------------------|--------------|--------------|--------------|---------------------|---------------------|
| Total Mental Health | 9,405 | 9,553 | 9,536 | -17 | +131 |
| CHO 1 | 931 | 937 | 939 | +3 | +9 |
| CHO 2 | 1,174 | 1,210 | 1,210 | -1 | +36 |
| CHO 3 | 777 | 796 | 787 | -9 | +11 |
| CHO 4 | 1,374 | 1,410 | 1,405 | -6 | +30 |
| CHO 5 | 1,186 | 1,209 | 1,217 | +7 | +31 |
| CHO 6 | 558 | 564 | 565 | +1 | +6 |
| CHO 7 | 842 | 855 | 856 | +1 | +14 |
| CHO 8 | 1,042 | 1,052 | 1,048 | -4 | +6 |
| CHO 9 | 1,232 | 1,231 | 1,228 | -3 | -4 |
| Other Non-Acute | 290 | 288 | 281 | -7 | -9 |

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

| Staff Category | WTE Dec 15 | WTE Apr 16 | WTE May 16 | % Total WTE May 16 | Change since Apr 16 | % Change since Apr 16 | Change since Dec 15 | % Change since Dec 15 |
|------------------------------------|--------------|--------------|--------------|--------------------|---------------------|-----------------------|---------------------|-----------------------|
| Total Health Services | 9,405 | 9,553 | 9,536 | 100.0 % | -17 | -0.2% | +131 | +1.4% |
| Medical/ Dental | 756 | 766 | 765 | 8.0 % | -0 | -0.0% | +10 | +1.3% |
| Nursing | 4,705 | 4,799 | 4,776 | 50.1 % | -22 | -0.5% | +71 | +1.5% |
| Health & Social Care Professionals | 1,223 | 1,231 | 1,236 | 13.0 % | +5 | +0.4% | +13 | +1.1% |
| Management/ Admin | 807 | 837 | 837 | 8.8 % | +1 | +0.1% | +30 | +3.7% |
| General Support Staff | 844 | 833 | 838 | 8.8 % | +5 | +0.6% | -6 | -0.7% |
| Patient & Client Care | 1,070 | 1,088 | 1,083 | 11.4 % | -5 | -0.5% | +13 | +1.2% |

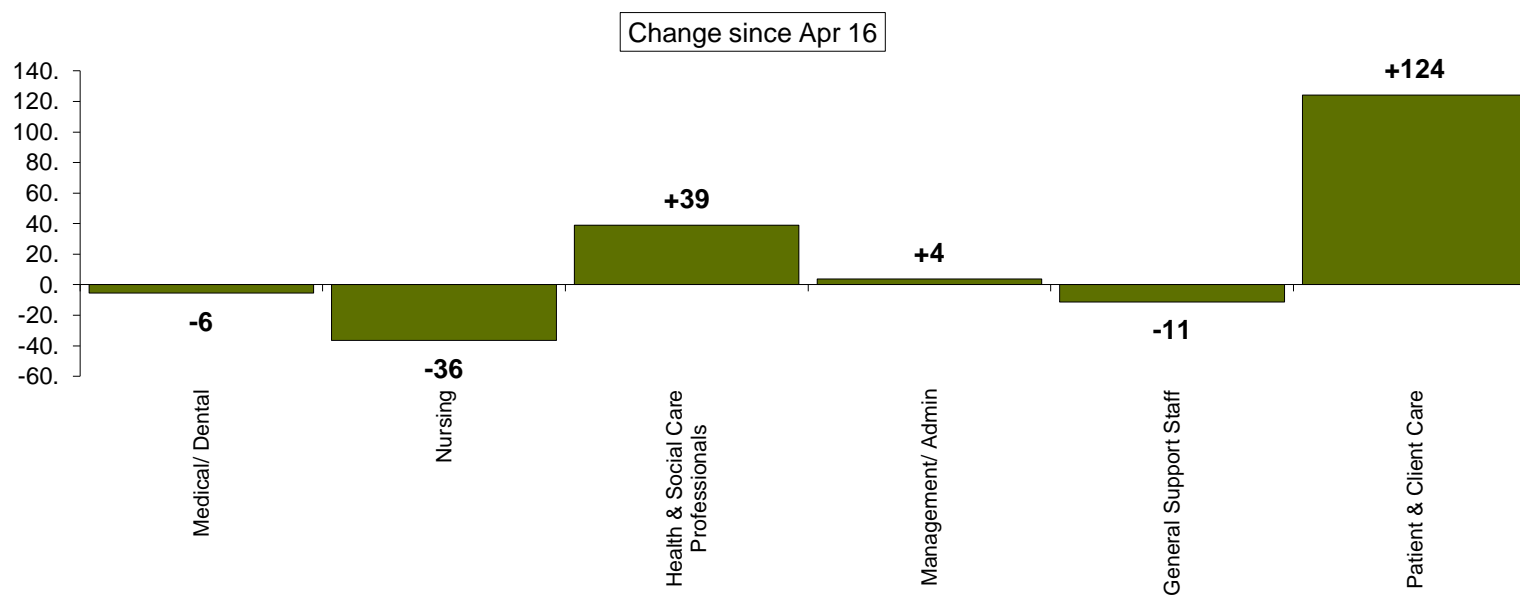


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE May 2016

| HSE Area / Social Care | WTE Dec 15 | WTE Apr 16 | WTE May 16 | Change since Apr 16 | Change since Dec 15 |
|--------------------------|---------------|---------------|---------------|---------------------|---------------------|
| Total Social Care | 25,786 | 26,266 | 26,380 | +114 | +594 |
| CHO 1 | 2,643 | 2,691 | 2,685 | -6 | +41 |
| CHO 2 | 2,390 | 2,407 | 2,430 | +23 | +40 |
| CHO 3 | 2,351 | 2,403 | 2,458 | +55 | +107 |
| CHO 4 | 3,817 | 3,856 | 3,866 | +9 | +49 |
| CHO 5 | 2,139 | 2,189 | 2,199 | +10 | +60 |
| CHO 6 | 2,910 | 2,948 | 2,949 | +1 | +38 |
| CHO 7 | 2,894 | 2,902 | 2,914 | +12 | +20 |
| CHO 8 | 2,993 | 3,014 | 3,049 | +35 | +56 |
| CHO 9 | 3,647 | 3,854 | 3,827 | -27 | +180 |
| Other Non-Acute | 1 | 3 | 3 | +0 | +2 |

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

| Staff Category | WTE Dec 15 | WTE Apr 16 | WTE May 16 | % Total WTE May 16 | Change since Apr 16 | % Change since Apr 16 | Change since Dec 15 | % Change since Dec 15 |
|------------------------------------|---------------|---------------|---------------|--------------------|---------------------|-----------------------|---------------------|-----------------------|
| Total Health Services | 25,786 | 26,266 | 26,380 | 100. % | +114 | +0.4% | +594 | +2.3% |
| Medical/ Dental | 196 | 198 | 193 | 0.7 % | -6 | -2.8% | -3 | -1.5% |
| Nursing | 7,310 | 7,350 | 7,314 | 27.7 % | -36 | -0.5% | +4 | +0.1% |
| Health & Social Care Professionals | 3,547 | 3,750 | 3,790 | 14.4 % | +39 | +1.0% | +243 | +6.9% |
| Management/ Admin | 1,756 | 1,799 | 1,803 | 6.8 % | +4 | +0.2% | +47 | +2.7% |
| General Support Staff | 2,107 | 2,075 | 2,064 | 7.8 % | -11 | -0.5% | -43 | -2.1% |
| Patient & Client Care | 10,871 | 11,093 | 11,217 | 42.5 % | +124 | +1.1% | +346 | +3.2% |

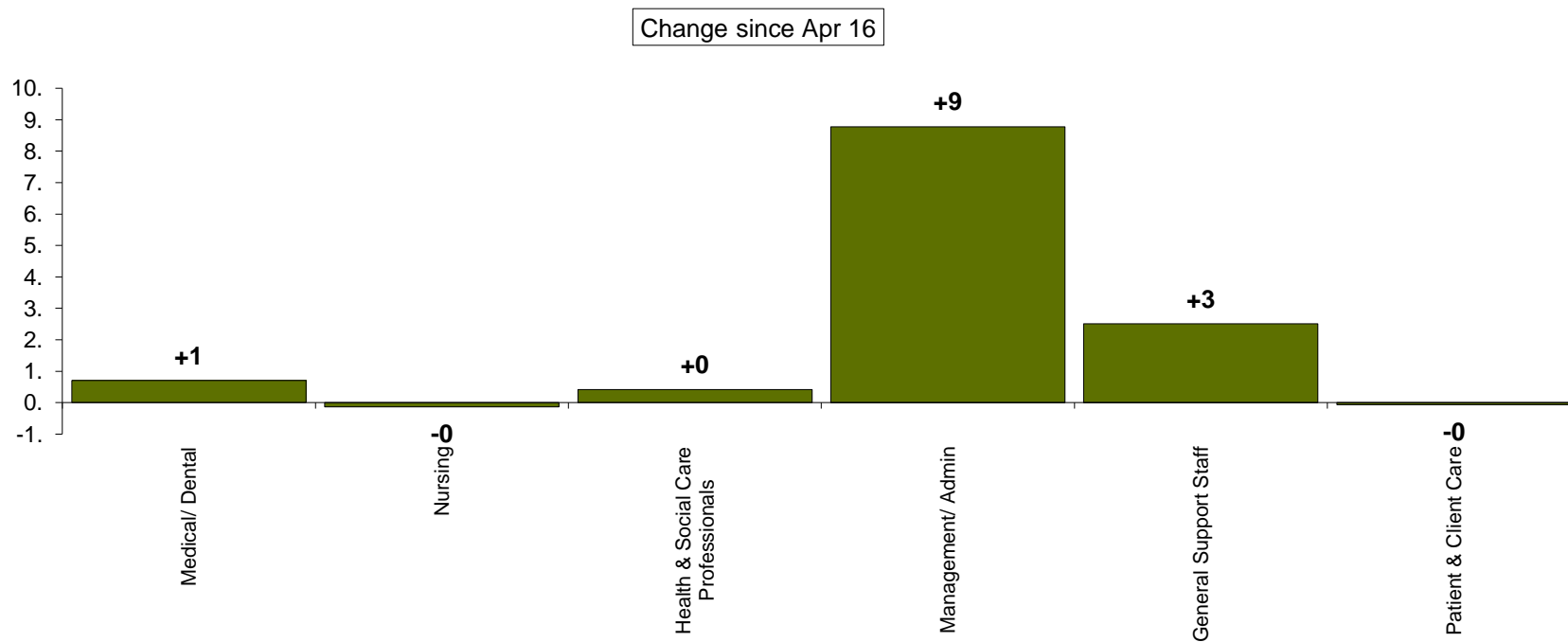


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE May 2016

| Corporate & HBS | WTE Dec 15 | WTE Apr 16 | WTE May 16 | Change since Apr 16 | Change since Dec 15 |
|----------------------------------|--------------|--------------|--------------|---------------------|---------------------|
| Total Corporate & HBS | 2,735 | 2,751 | 2,763 | +12 | +28 |
| Finance | 222 | 213 | 211 | -2 | -10 |
| Human Resources | 405 | 403 | 402 | -1 | -4 |
| ICT | 260 | 259 | 258 | -1 | -3 |
| Technical Services | - | - | - | +0 | +0 |
| Other Corporate Functions | 450 | 487 | 500 | +13 | +50 |
| HBS Estates | 275 | 274 | 275 | +2 | +1 |
| HBS Human Resources | 323 | 327 | 327 | -1 | +4 |
| HBS Procurement | 426 | 425 | 427 | +2 | +1 |
| HBS Finance | 271 | 261 | 262 | +1 | -9 |
| HBS Enterprise Resource Planning | 61 | 60 | 61 | +0 | -1 |
| HBS Corporate | 42 | 41 | 41 | +0 | -1 |

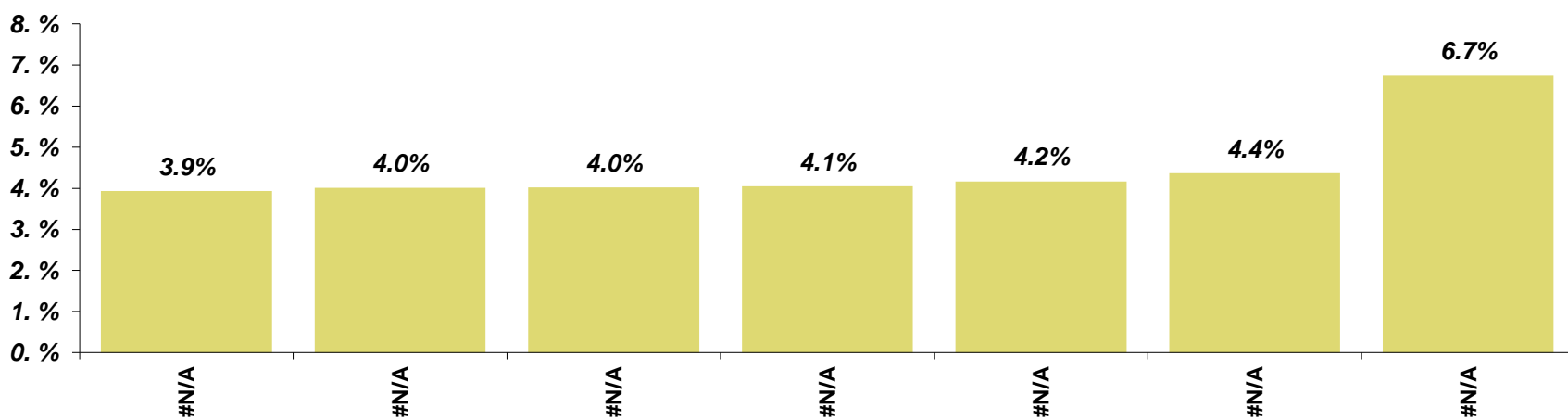
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

| Staff Category | WTE Dec 15 | WTE Apr 16 | WTE May 16 | % Total WTE May 16 | Change since Apr 16 | % Change since Apr 16 | Change since Dec 15 | % Change since Dec 15 |
|------------------------------------|--------------|--------------|--------------|--------------------|---------------------|-----------------------|---------------------|-----------------------|
| Total Health Services | 2,735 | 2,751 | 2,763 | 100. % | +12 | +0.4% | +28 | +1.0% |
| Medical/ Dental | 27 | 28 | 28 | 1.0 % | +1 | +2.5% | +2 | +5.9% |
| Nursing | 134 | 142 | 142 | 5.1 % | -0 | -0.1% | +8 | +6.1% |
| Health & Social Care Professionals | 27 | 26 | 26 | 1.0 % | +0 | +1.6% | -1 | -3.1% |
| Management/ Admin | 2,211 | 2,227 | 2,236 | 80.9 % | +9 | +0.4% | +25 | +1.1% |
| General Support Staff | 326 | 318 | 321 | 11.6 % | +3 | +0.8% | -5 | -1.6% |
| Patient & Client Care | 10 | 10 | 10 | 0.4 % | -0 | -0.7% | -0 | -4.8% |



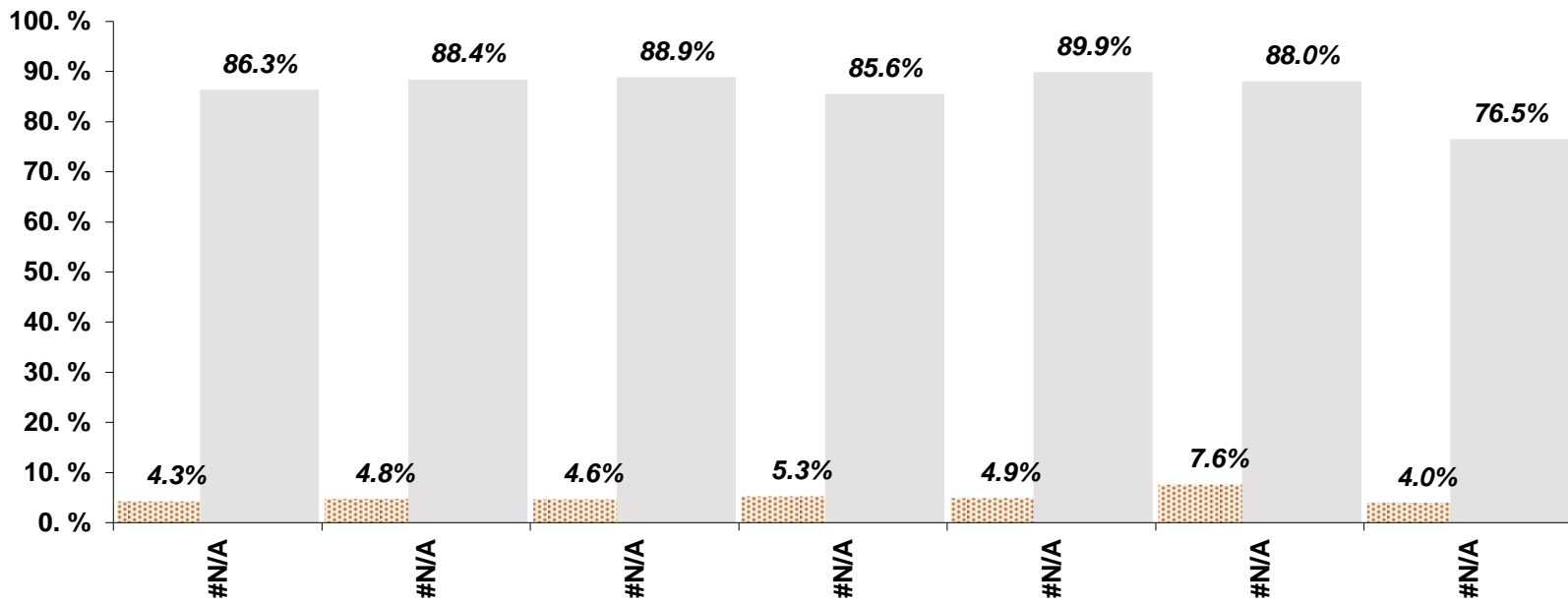
Hospital Groups Absenteesim YTD [Apr 2016]

| Agency | Medical /Dental | Nursing | Health & Social Care Professionals | Management Admin | General Support Staff | Other Patient & Client Care | Total | Certified |
|----------------------------------------------|-----------------|--------------|------------------------------------|------------------|-----------------------|-----------------------------|--------------|--------------|
| Coombe Women & Infants University Hospital | 0.25% | 4.58% | 3.20% | 3.86% | 4.74% | 6.49% | 4.09% | 79.04% |
| Midland Regional Hospital, Portlaoise | 1.96% | 6.44% | 5.12% | 3.90% | 9.08% | 6.19% | 5.56% | 85.71% |
| Midland Regional Hospital, Tullamore | 0.88% | 6.71% | 6.59% | 6.32% | 3.27% | 8.06% | 5.99% | 89.80% |
| Naas General Hospital | 1.09% | 4.54% | 0.74% | 1.32% | 2.77% | 7.01% | 3.59% | 86.28% |
| Network Office Dublin Midlands Hospitals | | | | 4.02% | | | 4.02% | 75.27% |
| St. James's Hospital | 0.15% | 3.06% | 2.01% | 3.79% | 5.37% | 4.49% | 2.93% | 83.42% |
| St. Luke's Hospital, Rathgar | 1.59% | 3.49% | 4.05% | 6.39% | 8.90% | 8.50% | 5.07% | 87.77% |
| Tallaght Hospital | 1.02% | 4.46% | 4.50% | 4.98% | 5.89% | 6.39% | 4.29% | 84.20% |
| Dublin Midlands HG | 0.70% | 4.27% | 3.38% | 4.39% | 5.52% | 6.24% | 4.01% | 84.9% |
| Cappagh National Orthopaedic Hospital | 0.33% | 4.35% | 2.01% | 2.43% | 4.71% | 2.85% | 3.16% | 84.24% |
| Mater Misericordiae University Hospital | 0.62% | 3.56% | 2.93% | 5.81% | 6.66% | 4.70% | 3.73% | 88.60% |
| Midland Regional Hospital, Mullingar | 1.35% | 5.82% | 3.49% | 5.59% | 3.59% | 7.67% | 4.88% | 89.95% |
| National Maternity Hospital | 0.97% | 4.44% | 1.80% | 2.64% | 5.73% | 3.74% | 3.71% | 88.48% |
| Our Lady's Hospital, Navan | 1.04% | 6.97% | 5.83% | 3.07% | 7.44% | 6.74% | 5.60% | 87.64% |
| Royal Victoria Eye & Ear Hospital | 1.68% | 2.47% | 1.69% | 3.21% | 4.35% | 7.49% | 2.79% | 84.17% |
| St. Columcille's Hospital | 0.81% | 3.90% | 0.87% | 0.57% | 4.26% | 3.46% | 2.63% | 83.83% |
| St. Luke's General Hospital | 1.59% | 6.60% | 4.64% | 4.21% | 8.27% | 5.28% | 5.72% | 90.11% |
| St. Michael's Hospital | 0.19% | 3.69% | 3.78% | 5.37% | 1.74% | 8.02% | 3.68% | 87.89% |
| St. Vincent's University Hospital | 0.16% | 3.45% | 2.88% | 3.86% | 5.22% | 4.62% | 3.25% | 84.75% |
| Wexford General Hospital | 1.34% | 5.85% | 6.58% | 4.08% | 6.16% | 9.21% | 5.36% | 89.01% |
| Ireland East HG | 0.76% | 4.43% | 3.16% | 4.25% | 5.91% | 5.67% | 4.02% | 87.8% |
| Beaumont Hospital | 0.27% | 3.69% | 2.07% | 5.00% | 4.31% | 6.36% | 3.45% | 88.71% |
| Cavan General Hospital | 0.61% | 6.74% | 3.77% | 5.70% | 3.14% | 5.18% | 4.92% | 88.23% |
| Connolly Hospital | 1.56% | 3.75% | 3.38% | 4.09% | 4.04% | 5.38% | 3.65% | 87.98% |
| Louth County Hospital | 1.85% | 4.70% | 8.02% | 6.41% | 8.14% | 9.47% | 6.67% | 86.28% |
| Monaghan General Hospital | 0.00% | 14.29% | 5.06% | 3.25% | 2.09% | 5.42% | 7.92% | 93.25% |
| Our Lady of Lourdes Hospital | 1.54% | 8.21% | 3.02% | 4.61% | 8.05% | 13.75% | 5.86% | 86.03% |
| The Rotunda Hospital | 0.68% | 5.34% | 0.64% | 2.89% | 3.37% | 2.39% | 3.58% | 84.22% |
| RCSI HG | 0.84% | 5.48% | 2.72% | 4.74% | 4.99% | 7.53% | 4.37% | 87.4% |
| Galway University Hospitals | 0.90% | 4.94% | 3.18% | 4.54% | 4.07% | 5.93% | 3.96% | 82.31% |
| Letterkenny General Hospital | 0.86% | 4.30% | 2.74% | 5.50% | 6.19% | 5.48% | 4.37% | 87.99% |
| Mayo General Hospital | 1.40% | 5.31% | 1.96% | 3.79% | 4.74% | 3.62% | 3.93% | 81.80% |
| Portiuncula Hospital | 0.16% | 3.92% | 3.31% | 3.02% | 5.07% | 6.49% | 3.65% | 74.87% |
| Roscommon County Hospital | 0.05% | 4.89% | 1.99% | 4.07% | 6.98% | 8.05% | 4.68% | 81.75% |
| Sligo Regional Hospital | 1.86% | 5.05% | 2.44% | 3.85% | 4.79% | 4.46% | 4.10% | 87.18% |
| Saolta Healthcare Group HG | 1.05% | 4.81% | 2.81% | 4.34% | 5.08% | 5.30% | 4.05% | 83.6% |
| Bantry General Hospital | 5.50% | 3.09% | 0.00% | 3.10% | 0.40% | 5.22% | 3.27% | 85.35% |
| Cork University Hospital | 1.35% | 4.90% | 4.73% | 3.97% | 5.75% | 5.57% | 4.42% | 85.58% |
| Lourdes Orthopaedic Hospital | 0.17% | 3.55% | | 0.30% | 5.62% | | 3.63% | 88.02% |
| Mallow General Hospital | 1.58% | 4.70% | 3.13% | 3.63% | 5.70% | 0.00% | 4.31% | 87.80% |
| Mercy University Hospital | 0.68% | 5.23% | 2.72% | 2.79% | 3.55% | 6.26% | 3.82% | 82.40% |
| South Infirmary-Victoria University Hospital | 0.22% | 3.88% | 1.28% | 3.01% | 3.81% | 2.47% | 3.01% | 87.13% |
| South Tipperary General Hospital | 1.35% | 6.55% | 8.09% | 3.33% | 5.50% | 3.17% | 5.06% | 87.01% |
| University Hospital Waterford | 1.25% | 5.20% | 4.38% | 4.01% | 6.48% | 4.46% | 4.32% | 87.14% |
| University Hospital Kerry | 1.12% | 4.22% | 4.06% | 3.14% | 4.82% | 0.00% | 3.76% | 82.63% |
| South/ South West HG | 1.24% | 4.90% | 4.25% | 3.55% | 5.29% | 4.28% | 4.17% | 85.6% |
| Croom Hospital | 0.00% | 6.93% | 2.17% | 6.82% | 1.38% | 7.65% | 6.09% | 89.48% |
| Ennis Hospital | 0.61% | 5.46% | 2.77% | 3.06% | 2.83% | 7.43% | 4.74% | 87.69% |
| Nenagh Hospital | 0.00% | 6.54% | 4.72% | 11.14% | 4.72% | 8.65% | 7.11% | 92.09% |
| St. John's Hospital | 0.13% | 4.69% | 1.17% | 4.49% | 8.88% | 0.96% | 4.27% | 94.67% |
| University Maternity Hospital | 0.87% | 5.56% | 3.57% | 4.73% | 4.14% | 15.73% | 6.11% | 84.61% |
| University Hospital Limerick | 0.97% | 8.42% | 3.56% | 6.41% | 6.89% | 13.19% | 7.33% | 88.04% |
| University of Limerick HG | 0.84% | 7.32% | 3.40% | 6.17% | 6.45% | 11.44% | 6.74% | 88.4% |
| Children's University Hospital | 0.81% | 3.46% | 4.00% | 4.14% | 7.10% | 7.34% | 3.66% | 91.09% |
| Our Lady's Children's Hospital | 1.35% | 4.86% | 2.77% | 5.23% | 4.83% | 5.24% | 4.11% | 87.55% |
| Children's Hospital Group HG | 1.14% | 4.35% | 3.26% | 4.73% | 5.48% | 5.90% | 3.94% | 88.8% |



| Health Service Absence Rate- by Service, Service Staff/ Category & Directorate: YEAR TO DATE Apr 2016 | | | | | | | | |
|-------------------------------------------------------------------------------------------------------|-----------------|---------------|------------------------------------|------------------|-----------------------|-----------------------------|---------------|---------------|
| Service/ Staff Category YTD [Apr 2016] | Medical /Dental | Nursing | Health & Social Care Professionals | Management Admin | General Support Staff | Other Patient & Client Care | Total | Certified |
| Acute Services | 0.92% | 4.91% | 3.30% | 4.41% | 5.44% | 6.48% | 4.28% | 86.33% |
| Mental Health | 2.62% | 5.11% | 3.99% | 4.96% | 5.81% | 4.08% | 4.77% | 88.42% |
| Primary Care | 3.08% | 4.79% | 4.05% | 5.17% | 4.63% | 2.17% | 4.65% | 88.87% |
| Social Care | 2.97% | 5.93% | 4.01% | 3.67% | 4.88% | 5.71% | 5.26% | 85.56% |
| Health & Wellbeing | 0.04% | 0.29% | 5.25% | 5.68% | 2.37% | 2.98% | 4.92% | 89.89% |
| Ambulance Services | 0.00% | 0.00% | 0.00% | 5.61% | 27.58% | 6.24% | 7.61% | 88.02% |
| Corporate & HBS | 1.57% | 1.94% | 2.18% | 3.77% | 4.66% | 2.24% | 3.97% | 76.46% |
| Total | 1.37% | 5.15% | 3.74% | 4.43% | 5.31% | 5.37% | 4.68% | 86.39% |
| Certified | 75.33% | 84.79% | 85.98% | 86.04% | 88.67% | 86.14% | 86.39% | |

% Absence Rate/ Proportion Certified YTD: Apr 2016



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YEAR TO DATE Apr 2016

by Administration

| CHO / Staff Category | certified | Overall | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 | PCRS |
|--------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Health Service Executive | 88.79% | 5.39% | 6.55% | 4.49% | 6.45% | 3.83% | 5.34% | 5.34% | 5.53% | 5.95% | 4.97% | 6.35% |
| Voluntary Agencies (Non-Acute) | 82.11% | 4.40% | | 5.86% | 5.02% | 5.40% | 5.27% | 3.77% | 4.55% | 4.73% | 3.64% | |
| Overall | 86.72% | 5.04% | 6.55% | 4.79% | 5.91% | 4.32% | 5.33% | 4.09% | 5.15% | 5.68% | 4.36% | 6.35% |

by Staff Category

| CHO / Staff Category | certified | Overall | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 | PCRS |
|------------------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Medical /Dental | 73.19% | 2.90% | 2.28% | 2.31% | 0.85% | 2.11% | 3.20% | 4.33% | 3.80% | 1.20% | 4.85% | |
| Nursing | 85.60% | 5.49% | 6.61% | 5.63% | 6.40% | 4.35% | 5.61% | 5.34% | 5.53% | 6.17% | 4.57% | |
| Health & Social Care Professionals | 85.54% | 4.03% | 5.49% | 4.59% | 4.80% | 4.02% | 4.92% | 3.31% | 4.09% | 4.47% | 2.98% | 0.00% |
| Management Admin | 82.81% | 4.58% | 4.87% | 4.24% | 4.29% | 4.13% | 4.74% | 3.65% | 5.89% | 4.68% | 4.05% | 6.41% |
| General Support Staff | 87.51% | 5.05% | 6.81% | 3.62% | 5.39% | 4.44% | 6.84% | 2.35% | 5.26% | 6.25% | 5.19% | 0.00% |
| Other Patient & Client Care | 85.37% | 4.97% | 7.63% | 4.75% | 6.51% | 5.14% | 5.04% | 4.38% | 5.25% | 6.58% | 5.60% | 0.00% |
| Total | 86.72% | 5.04% | 6.55% | 4.79% | 5.91% | 4.32% | 5.33% | 4.09% | 5.15% | 5.68% | 4.36% | 6.35% |
| <i>Certified</i> | | 86.72% | 93.80% | 92.11% | 92.98% | 72.04% | 87.60% | 84.61% | 79.00% | 91.07% | 88.27% | 88.43% |

Mental Health Division by Staff Category

| Mental Health | certified | Overall | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 |
|------------------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Medical /Dental | 88.16% | 2.62% | 2.46% | 2.77% | 0.92% | 2.44% | 4.22% | 2.62% | 4.39% | 1.18% | 1.64% |
| Nursing | 87.30% | 5.11% | 6.23% | 5.18% | 7.81% | 3.58% | 4.55% | 5.81% | 6.43% | 4.74% | 3.82% |
| Health & Social Care Professionals | 84.97% | 3.99% | 6.16% | 4.30% | 2.96% | 2.38% | 4.51% | 0.99% | 5.89% | 3.83% | 3.57% |
| Management Admin | 59.13% | 4.96% | 3.16% | 3.44% | 3.34% | 3.09% | 4.13% | 6.52% | 14.31% | 3.66% | 5.14% |
| General Support Staff | 89.68% | 5.81% | 7.90% | 3.88% | 5.24% | 3.11% | 7.27% | 1.99% | 6.11% | 7.91% | 5.82% |
| Other Patient & Client Care | 90.12% | 4.08% | 6.21% | 3.46% | 6.97% | 3.39% | 6.59% | 4.64% | 0.00% | 6.13% | 4.95% |
| Total | 88.42% | 4.77% | 5.85% | 4.36% | 5.88% | 3.26% | 5.10% | 5.69% | 5.62% | 4.71% | 4.02% |
| <i>Certified</i> | | 88.42% | 92.99% | 92.60% | 91.80% | 82.44% | 88.01% | 83.39% | 85.74% | 87.06% | 89.05% |

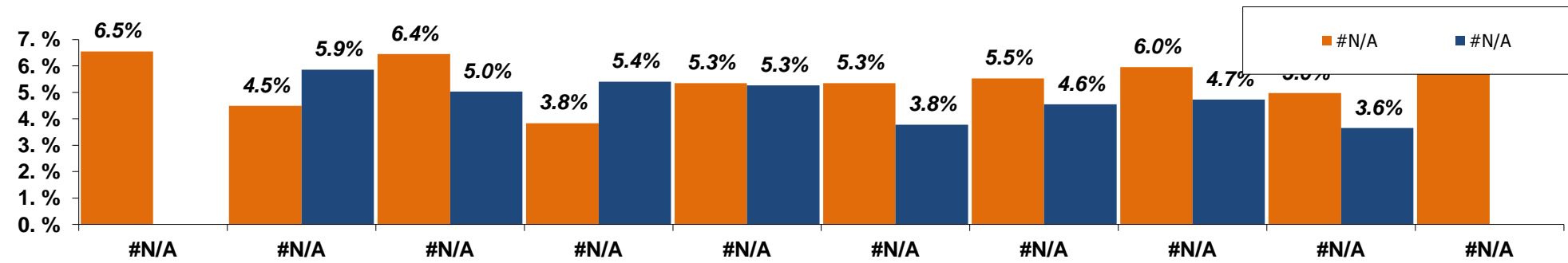
Primary Care Division by Staff Category

| Primary Care | certified | Overall | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 | PCRS |
|------------------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Medical /Dental | 85.97% | 3.08% | 4.42% | 2.22% | 0.87% | 2.23% | 2.85% | 5.14% | 3.67% | 1.29% | 7.20% | |
| Nursing | 91.90% | 4.79% | 5.11% | 4.25% | 5.01% | 2.94% | 5.88% | 4.40% | 5.11% | 5.51% | 4.82% | |
| Health & Social Care Professionals | 87.65% | 4.05% | 5.54% | 3.71% | 6.01% | 3.33% | 4.42% | 4.82% | 3.60% | 4.40% | 2.59% | 0.00% |
| Management Admin | 89.03% | 5.17% | 5.86% | 4.74% | 5.03% | 4.14% | 4.43% | 5.25% | 4.93% | 5.45% | 4.74% | 6.41% |
| General Support Staff | 90.36% | 4.63% | 6.09% | 1.72% | 5.89% | 5.71% | 6.41% | 4.72% | 3.82% | 4.73% | 4.80% | 0.00% |
| Other Patient & Client Care | 84.30% | 2.17% | 4.65% | 2.63% | 7.54% | 3.52% | 3.79% | 4.60% | 7.75% | 3.87% | 13.72% | 0.00% |
| Total | 88.87% | 4.65% | 5.39% | 3.77% | 5.02% | 3.32% | 4.73% | 4.80% | 4.86% | 4.69% | 4.78% | 6.35% |
| <i>Certified</i> | | 88.87% | 93.60% | 92.19% | 91.96% | 89.97% | 90.42% | 90.85% | 78.19% | 92.49% | 88.37% | 88.43% |

Social Care Division by Staff Category

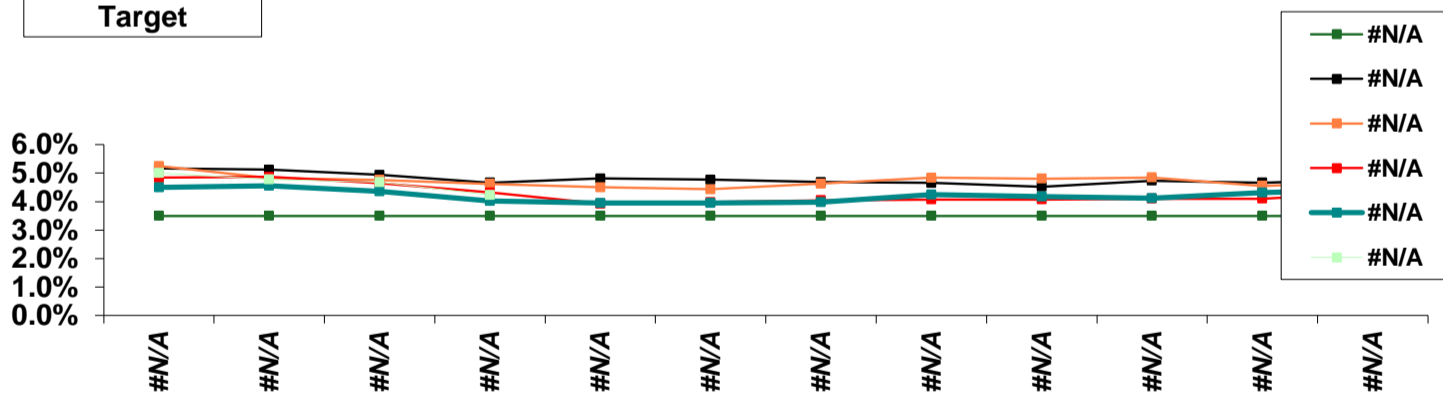
| Social Care | certified | Overall | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 |
|------------------------------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Medical /Dental | 22.92% | 2.95% | 0.02% | 0.18% | 0.43% | 0.12% | 0.27% | 4.34% | 0.74% | 0.00% | 7.51% |
| Nursing | 83.15% | 5.92% | 7.28% | 6.60% | 5.98% | 5.32% | 6.59% | 5.38% | 5.15% | 7.37% | 4.93% |
| Health & Social Care Professionals | 84.42% | 4.03% | 4.70% | 5.68% | 5.22% | 5.25% | 5.69% | 3.13% | 3.63% | 4.74% | 3.01% |
| Management Admin | 83.44% | 3.68% | 4.16% | 3.97% | 3.74% | 4.55% | 5.73% | 3.09% | 3.63% | 3.66% | 2.90% |
| General Support Staff | 86.11% | 4.87% | 6.64% | 3.96% | 5.29% | 4.82% | 6.44% | 2.23% | 5.89% | 5.78% | 5.02% |
| Other Patient & Client Care | 85.15% | 5.70% | 7.88% | 5.15% | 6.42% | 5.36% | 5.00% | 4.36% | 5.50% | 6.91% | 4.82% |
| Total | 85.56% | 5.26% | 7.19% | 5.47% | 6.17% | 5.00% | 5.69% | 3.91% | 5.13% | 6.52% | 4.35% |
| <i>Certified</i> | | 85.56% | 94.05% | 91.89% | 93.59% | 65.89% | 86.46% | 83.82% | 76.42% | 91.57% | 87.99% |

% Absence Rate/ Proportion Certified YTD: Apr 2016



| Health Service Absence Rate- by Grade Category | | | | | | | | |
|------------------------------------------------|-----------------|--------------|------------------------------------|------------------|-----------------------|-----------------------------|--------------|---------------|
| Date | Medical /Dental | Nursing | Health & Social Care Professionals | Management Admin | General Support Staff | Other Patient & Client Care | Total | Certified |
| Apr 2016 | 1.28% | 4.74% | 3.25% | 3.71% | 4.80% | 5.25% | 4.23% | 87.69% |
| Mar 2016 | 1.20% | 5.06% | 3.75% | 4.32% | 5.63% | 6.10% | 4.69% | 86.62% |
| Feb 2016 | 1.66% | 5.30% | 3.97% | 4.79% | 5.26% | 4.48% | 4.78% | 85.16% |
| Jan 2016 | 1.33% | 5.47% | 3.97% | 4.85% | 5.56% | 6.10% | 5.01% | 86.35% |
| 2016 | 1.37% | 5.15% | 3.74% | 4.43% | 5.31% | 5.37% | 4.68% | 86.39% |
| Dec 2015 | 1.24% | 5.01% | 3.64% | 3.77% | 5.29% | 5.19% | 4.42% | 86.35% |
| Nov 2015 | 1.10% | 4.63% | 3.57% | 4.02% | 5.18% | 5.61% | 4.31% | 87.78% |
| Oct 2015 | 1.09% | 4.37% | 3.51% | 3.84% | 5.30% | 5.36% | 4.12% | 88.04% |
| Sep 2015 | 1.28% | 4.40% | 3.42% | 4.15% | 4.95% | 5.30% | 4.18% | 87.61% |
| Aug 2015 | 1.18% | 4.60% | 3.52% | 3.78% | 4.82% | 5.64% | 4.25% | 88.27% |
| Jul 2015 | 1.08% | 4.34% | 3.20% | 3.44% | 4.74% | 5.31% | 3.97% | 88.60% |
| Jun 2015 | 1.21% | 4.41% | 2.97% | 3.62% | 4.58% | 5.04% | 3.95% | 86.97% |
| May 2015 | 1.04% | 4.41% | 3.07% | 3.48% | 4.82% | 4.78% | 3.95% | 84.65% |
| Apr 2015 | 0.97% | 4.44% | 2.95% | 3.51% | 4.92% | 5.10% | 4.02% | 86.39% |
| Mar 2015 | 1.12% | 4.64% | 3.36% | 4.13% | 5.24% | 5.54% | 4.36% | 86.34% |
| Feb 2015 | 1.33% | 4.95% | 3.66% | 4.45% | 5.29% | 5.66% | 4.55% | 85.82% |
| Jan 2015 | 1.02% | 4.95% | 3.49% | 4.12% | 5.34% | 5.68% | 4.51% | 87.17% |
| 2015 | 1.14% | 4.59% | 3.37% | 3.86% | 5.04% | 5.35% | 4.21% | 87.01% |
| Dec 2014 | 1.17% | 4.63% | 3.49% | 4.15% | 4.90% | 5.61% | 4.33% | 88.38% |
| Nov 2014 | 1.15% | 4.44% | 3.22% | 4.22% | 4.34% | 5.20% | 4.10% | 89.68% |
| Oct 2014 | 1.13% | 4.37% | 3.26% | 4.16% | 4.55% | 5.18% | 4.10% | 89.41% |
| Sep 2014 | 1.08% | 4.43% | 3.16% | 4.16% | 4.64% | 5.15% | 4.07% | 90.41% |
| Aug 2014 | 0.94% | 4.39% | 3.24% | 4.26% | 4.54% | 4.77% | 4.07% | 91.28% |
| Jul 2014 | 0.99% | 4.37% | 3.41% | 4.25% | 4.72% | 4.90% | 4.05% | 91.70% |
| Jun 2014 | 1.07% | 4.33% | 3.32% | 4.01% | 4.36% | 4.85% | 3.98% | 91.22% |
| May 2014 | 1.15% | 4.40% | 3.24% | 4.00% | 4.18% | 4.58% | 3.93% | 91.41% |
| Apr 2014 | 1.22% | 4.73% | 3.62% | 4.50% | 4.65% | 5.09% | 4.32% | 91.17% |
| Mar 2014 | 1.44% | 5.12% | 4.05% | 4.84% | 5.16% | 5.60% | 4.65% | 90.84% |
| Feb 2014 | 1.29% | 5.28% | 4.35% | 4.93% | 5.54% | 5.69% | 4.87% | 90.11% |
| Jan 2014 | 1.56% | 4.98% | 4.08% | 4.72% | 5.48% | 5.71% | 4.84% | 89.70% |
| 2014 | 1.18% | 4.62% | 3.53% | 4.35% | 4.76% | 5.19% | 4.27% | 90.42% |
| 2013 | 1.30% | 5.28% | 3.99% | 4.64% | 5.37% | 5.33% | 4.73% | 90.35% |
| 2012 | 1.20% | 5.31% | 4.27% | 4.74% | 5.52% | 5.44% | 4.79% | 88.41% |
| Target | | | | | | | 3.50% | 100.00% |

Absence Rate levels by month 2011- 2015 / National Target



| | % Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs | % Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs |
|------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|
| Acute Hospitals and Hospital Groups | | |
| St. Vincents University Hospital Elm Park | 100% | 63% |
| St Colmcilles Hospital Loughlinstown | 100% | 100% |
| Mater Misericordiae University Hospital | 100% | 73% |
| Cappagh National Orthopaedic Hospital | 100% | 100% |
| Midland Regional Hospital Mullingar | 94% | 83% |
| Our Lady's Hospital Navan | 65% | 86% |
| Royal Victoria Eye and Ear Hospital Dublin | 100% | 100% |
| National Maternity Hospital Holles Street | 100% | 94% |
| St Lukes Hospital Kilkenny | 100% | 87% |
| Wexford General Hospital | 100% | 86% |
| Ireland East Hospital Group | 98% | 78% |
| AMNCH | 96% | 54% |
| St James Hospital | 100% | 74% |
| Midland Regional Hospital Portlaoise | 91% | 70% |
| Midland Regional Hospital Tullamore | 100% | 75% |
| Naas General Hospital | 100% | 54% |
| Coombe Women's and Infants University Hospital | 100% | 33% |
| St Lukes Hospital Rathgar | 100% | 100% |
| Dublin Midlands Hospital Group | 98% | 64% |
| Beaumont Hospital | 98% | 70% |
| Connolly Hospital Blanchardstown | 96% | 50% |
| Cavan General Hospital | 99% | 84% |
| Our Lady of Lourdes Hospital Drogheda | 91% | 90% |
| Louth County Hospital | 80% | 100% |
| Rotunda Hospital | 98% | 100% |
| RCSI Hospital Group | 96% | 72% |
| Cork University Hospital | 99% | 94% |
| South Infirmary University Hospital Cork | 100% | 66% |
| Mercy University Hospital Cork | 100% | 93% |
| Bantry General Hospital | 100% | 100% |
| Kerry General Hospital | 100% | 100% |
| South Tipperary General Hospital | 100% | 85% |
| Waterford Regional Hospital | 100% | 87% |
| South/South West Hospital Group | 99% | 91% |
| Limerick Regional | 91% | 100% |
| St John's Hospital | | |
| University of Limerick Hospital Group | 91% | 100% |
| Galway University Hospitals | 95% | 96% |
| Portiuncula Hospital General | 65% | 53% |
| Roscommon County Hospital | | |
| Mayo General Hospital | 100% | 94% |
| Letterkenny General Hospital | 100% | 78% |
| Sligo General Hospital | 100% | 95% |
| Saolta Hospital Group | 95% | 90% |
| Children's University Hospital Temple Street | 94% | 65% |
| Our Lady's Hospital for Sick Children Crumlin | 81% | 69% |
| The Children's Hospital Group | 86% | 68% |
| | | |
| Acute Hospitals Total | 97% | 80% |

Note that a blank cell indicates no return from the hospital

| | % Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs | % Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs |
|---------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|
| Mental Health Services | | |
| Mid-West Mental Health Service | 100% | 92% |
| Sligo Leitrim Mental Health Service | 100% | 100% |
| Mayo Mental Health Service | 100% | 100% |
| Donegal Mental Health Service | 88% | 69% |
| Roscommon Mental Health Service | | |
| Galway CAMHS | 100% | 100% |
| East Galway | 100% | 100% |
| West Galway | 100% | 100% |
| Cork Mental Health Services | 86% | 80% |
| Kerry Mental Health Services | 100% | 75% |
| Waterford Wexford Mental Health Service | 100% | 100% |
| South Tipperary Mental Health Service | 100% | 100% |
| Carlow Kilkenny Mental Health Service | 92% | 83% |
| Cavan Monaghan Mental Health Service | 100% | 100% |
| Louth Meath Mental Health Service | 100% | 90% |
| Dublin North Mental Health Service | 100% | 91% |
| St Vincent's Fairview | 100% | 100% |
| CHO 9 Adult Mental Health Service | 59% | 79% |
| CHO 9 Child & Adolescent Mental Health Service | | |
| Dublin South Central Mental Health Service - St James's | 100% | 100% |
| Dublin South Central Mental Health Service - Tallaght | 100% | 100% |
| Dublin South Central CAMHS | 100% | 100% |
| CHO 6 | 92% | 94% |
| Kildare West Wicklow Mental Health Service | 100% | 100% |
| Longford Westmeath Mental Health Service | 100% | 100% |
| Laois Offaly Mental Health Service | 100% | 100% |
| National Forensic Mental Health Service | 100% | 100% |
| Mental Health Services total | 93% | 91% |

Note that a blank cell indicates no return from the Mental Health Service with the exception of Roscommon, which has 0% compliance