

May 2017

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • ≥ 0.75%
- Yellow/Amber • ≥ 0.10% to < 0.75%
- Green • < 0.10%

HR - Absence

- Red • > 4%
- Amber • ≥3.7%<4.0%
- Green • <3.7%

HR - Indicative Workforce

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview		Reporting Period May 2017										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb - 17	Mar - 17	Apr-17	May-17
Discharge Activity												
Inpatient Cases	M - 1M	635,802	640,627	211,786	209,051	-1.3%	211,828	-1.3%	49,573	56,062	51,205	
Inpatient Weighted Units	M - 1M	640,130	639,487	212,674	212,547	-0.1%	212,894	-0.2%	51,166	57,373	51,394	
Daycase Cases (includes dialysis)	M - 1M	1,054,659	1,062,363	352,042	347,937	-1.2%	351,256	-0.9%	84,732	94,141	81,952	
Day Case Weighted Units (includes dialysis)	M - 1M	1,044,539	1,028,670	342,645	342,685	0.0%	349,157	-1.9%	83,415	93,197	80,702	
Total inpatient & day cases Cases	M - 1M	1,690,461	1,702,990	563,828	556,988	-1.2%	563,084	1.1%	134,305	150,203	133,157	
Inpatient discharges												
Emergency Inpatient Discharges	M - 1M	428,299	429,872	143,986	143,253	-0.5%	143,467	-0.1%	33,575	38,453	35,077	
Elective Inpatient Discharges	M - 1M	92,014	94,587	29,957	30,047	0.3%	30,122	-0.2%	7,412	8,433	7,586	
Maternity Inpatient Discharges	M - 1M	115,489	116,168	37,843	35,751	-5.5%	38,239	-6.5%	8,586	9,176	8,542	
Emergency Care												
- New ED attendances	M	1,157,074	1,168,318	491,135	488,862	-0.5%	480,937	1.6%	86,448	102,627	98,824	107,613
- Return ED attendances	M	92,626	94,225	39,161	40,220	2.7%	38,053	5.7%	7,127	8,598	8,034	9,057
Injury Unit attendances	M	83,354	81,919	33,928	37,960	11.9%	34,144	11.2%	6,287	8,065	7,732	9,307
Other emergency presentations	M	49,246	48,895	21,041	20,926	-0.5%	21,400	-2.2%	3,726	4,576	3,991	4,339
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.3%	75%	75%	66.0%	-12.0%			66.2%	65.6%	66.4%	67.0%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.5%	100%	100%	80.7%	-19.3%			80.6%	80.7%	81.5%	81.7%
% of all attendees at ED who are in ED <24 hours	M	96.7%	100%	100%	96.5%	-3.5%			96.1%	96.8%	96.9%	97.2%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration	M	44.4%	95%	95%	42.8%	-54.9%			42.1%	43.1%	44.2%	43.9%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours of registration	M	62.6%	100%	100%	61.1%	-38.9%			59.9%	61.6%	63.1%	63.1%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	New KPI 2017	100%	100%	91.4%	-8.6%			89.9%	92.6%	92.7%	93.3%
% of ED patients who leave before completion of treatment	M	5.3%	<5%	<5%	5.4%	-7.7%			5.0%	5.6%	5.6%	5.6%
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.8%	75%	75%	63.3%	-15.6%			63.1%	65.3%	64.1%	63.2%
% of all medical admissions via AMAU	M - 1M	35.1%	45%	45%	33.8%	25%			33.9%	33.2%	32.3%	
Births												
Total Number of births	M	63,887	63,247	26,165	25,022	-4.4%	26,002	-3.8%	4,762	5,149	4,813	5,073
Outpatients												
Number of new and return outpatient attendances	M	3,327,526	3,440,981	1,455,574	1,402,832	30.0%	1,412,245	-0.7%	268,314	298,338	249,122	304,813
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	2.4	1 : 2	2.0	2.6	-3.6%	2.5	4.0%	2.6	2.6	2.6	2.5
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M - 1M	94%	100%	100%	94%	-6.0%			91%	90.0%	94%	
Inpatient & Day Case Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	91%	90%	90%	84.0%	-6.7%			85.4%	84.2%	84.2%	84.0%
% of adults waiting <15 months for an elective procedure (day case)	M	93.2%	95%	95%	88.9%	-6.4%			89.9%	89.3%	88.9%	88.9%

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb - 17	Mar - 17	Apr-17	May-17
% of children waiting <15 months for an elective procedure (inpatient)	M	94.1%	95%	95%	85.8%	-9.7%			89.0%	87.8%	87.2%	85.8%
% of children waiting <15 months for an elective procedure (day case)	M	92.7%	97%	97%	87.3%	-10.0%			88.5%	87.2%	87.6%	87.3%
% of people waiting < 52 weeks for first access to OPD services	M	80.7%	85%	85%	76.0%	-10.6%			78.8%	78.0%	76.9%	76.0%
Colonoscopy / Gastrointestinal Service												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	New KPI 2017	0	0	50				5	4	12	2
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	58.0%	70%	70%	55.9%	-20.2%			57.2%	58.4%	57.2%	55.9%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M - 1M	4.6	4.3	4.3	4.7	9.3%			4.7	4.6	4.6	
Medical												
Medical patient average length of stay	M - 1M	6.8	6.3	6.3	6.9	-9.5%			6.8	6.5	6.8	
Re-admission												
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M - 1M	New KPI 2017	11.1%	11.1%	10.8%	-2.7%			10.3%	9.8%	10.3%	
Surgery												
Surgical patient average length of stay	M - 1M	5.5	5	5	5.3	-6.0%			5.3	5.3	5.4	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M - 1M	72.9%	82%	82%	75.9%	-7.4%			75.4%	77.4%	75.1%	
% day case rate for Elective Laparoscopic Cholecystectomy	M - 1M	43.4%	>60%	>60%	46.4%	-22.7%			45.0%	45.6%	45.4%	
% of emergency hip fracture surgery carried out within 48 hours	M - 1M	85.3%	95%	95%	86.4%	-9.1%			88.3%	84.5%	84.5%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M - 1M	2.1%	<3%	<3%	2.1%	30.0%			1.9%	1.9%	2.0%	
Delayed Discharges												
Number of bed days lost through delayed discharges	M	201,977	173,375	71,725	77,355	-7.8%			13,393	16,162	17,159	16,964
Number of beds subject to delayed discharges	M	436	<475	<475	601	26.5%	595	1.0%	517	599	566	601
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.9%	95%	95%	91.9%	-3.3%			91.7%	91.9%	93.5%	92.5%
Health Care Compliance Infections (HCAI)												
Rate of new cases of Hospital acquired S. Aureus bloodstream infection	M	New KPI 2017	<1/10,000 BDU	<1	1.6	-59.9%			1.0	1.3	1.1	1.6
Rate of new cases of Hospital acquired new cases of C. difficile infection	M	New KPI 2017	<2/ 10,000 BDU	<2	2.2	-9.3%			2.1	1.8	2.2	2.2
Quality												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.01				0.01	0.01	0.01	0.00
Rate of medication error incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.01				0.01	0.00	0.01	0.00
National Standards												
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M-2M	94.7%	100%	100%	84.2%	-15.8%			94.7%	84.2%		

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HR-Compliance												
European Working Time Directive compliance for NCHDs - <24 hour shift	M	96.7%	100%	100%	97.2%	-2.8%			97.5%	96.9%	97.0%	97.2%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	81.0%	95%	95%	82.5%	-13.2%			81.9%	83.2%	82.0%	82.5%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	7,500	8,220	9.6%	8,051	2.1%	1,607	1,810	1,483	1,712
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	10,000	9,120	-8.8%	9,790	-6.8%	1,813	1,888	1,512	1,958
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	7,125	6,390	-10.3%	7,266	-12.1%	1,238	1,334	1,106	1,301
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95.0%	95.0%	77.7%	-18.2%	90.2%	-13.9%	77.0%	73.7%	74.6%	76.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	9,500	6,623	-30.3%	7,890	-16.1%	1,301	1,436	1,099	1,288
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95.0%	95.0%	72.6%	-23.6%	80.6%	-9.9%	71.8%	76.1%	72.7%	65.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100	0	0	0.0%	0	0.0%	1,890	1,953	1,911	1,949
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%	0	0.0%	0	0.0%	10.0%	10.3%	10.1%	10.2%
Lung Cancers												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	1,375	1,540	12.0%	1,419	8.5%	284	293	281	369
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	1,306	1,294	-0.9%	1,164	11.2%	248	253	240	296
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95.0%	95.0%	84.0%	-11.6%	82.0%	2.4%	87.3%	86.3%	85.4%	80.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825	0	0	0.0%	0	0.0%	1,022	1,038	1,040	1,099
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%	0.0%	0.0%	0.0%	0.0%	30.9%	31.2%	32.4%	32.3%
Prostate Cancer												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2580	2600	1,083	1264	16.7%	1098	15.1%	251	290	252	260
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1377	2340	975	598	-38.7%	590	1.4%	96	126	109	171

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% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90.0%	90.0%	47.3%	-47.4%	53.7%	-12.0%	38.2%	43.4%	43.3%	65.8%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780	0%	0	0.0%	0	0.0%	951	1,079	1,000	1,007
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%	0.0%	0.0%	0.0%	0.0%	37.0%	39.8%	37.3%	36.7%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	2,042	2,058	0.8%	2,122	-3.0%	397	469	403	407
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	1,838	1,525	-17.0%	1,841	-17.2%	319	365	265	291
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83%	90%	90%	74.1%	-17.7%	86.8%	-14.6%	80.4%	77.8%	65.8%	71.5%

1. ** Represent KPI's that reported in the Divisional Operation Plan

Discharge Activity - Inpatient				Reporting Period May 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year		Target / EA YTD		Activity YTD		% Var YTD V Tgt / EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-17		Apr-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M - 1M	635,802	640,130	640,627	639,487	211,786	212,674	209,051	212,547	-1.3%	-0.1%	211,828	212,894	-1.3%	-0.2%	56,062	57,373	51,205	51,394
Ireland East Hospital Group	M - 1M	130,048	136,274	132,328	136,141	43,745	45,329	42,746	44,550	-2.3%	-1.7%	43,763	46,002	-2.3%	-3.2%	11,553	12,022	10,297	10,548
Cappagh National Orthopaedic Hospital	M - 1M	2,622	6,207	2,564	5,678	958	2,094	962	2,152	0.4%	2.8%	965	2,304	-0.3%	-6.6%	266	589	210	485
Mater Misericordiae University Hospital	M - 1M	20,434	37,441	20,168	37,978	6,668	12,794	6,858	12,520	2.8%	-2.1%	6,699	12,812	2.4%	-2.3%	1,955	3,425	1,660	2,894
Midland Regional Hospital Mullingar	M - 1M	18,888	10,977	20,362	11,293	6,785	3,603	6,196	3,699	-8.7%	2.7%	6,579	3,506	-5.8%	5.5%	1,667	1,064	1,527	923
National Maternity Hospital	M - 1M	16,157	10,209	16,438	10,450	5,321	3,272	5,014	3,277	-5.8%	0.2%	5,361	3,248	-6.5%	0.9%	1,290	849	1,225	821
Our Lady's Hospital Navan	M - 1M	6,381	5,880	6,559	6,058	2,242	1,993	2,257	1,991	0.7%	-0.1%	2,256	2,027	0.0%	-1.8%	626	532	509	440
Royal Victoria Eye and Ear Hospital	M - 1M	2,294	2,437	2,260	2,361	782	806	761	816	-2.7%	1.2%	785	821	-3.1%	-0.6%	196	207	191	200
St. Columcilles Hospital	M - 1M	6,307	3,354	6,554	3,066	2,321	1,101	2,015	1,064	-13.2%	-3.4%	2,297	1,255	-12.3%	-15.2%	525	292	417	192
St Luke's Hospital Kilkenny	M - 1M	17,652	11,252	17,537	11,129	5,694	3,634	5,806	3,507	2.0%	-3.5%	5,741	3,780	1.1%	-7.2%	1,579	948	1,392	834
St. Michael's Hospital	M - 1M	3,369	3,426	3,483	3,306	1,158	1,104	1,094	1,025	-5.5%	-7.2%	1,161	1,147	-5.8%	-10.6%	310	287	257	224
St. Vincent's University Hospital	M - 1M	19,777	33,640	19,786	33,396	6,329	11,028	6,630	10,833	4.8%	-1.8%	6,384	11,199	3.9%	-3.3%	1,813	2,907	1,601	2,615
Wexford General Hospital	M - 1M	16,167	11,445	16,617	11,427	5,487	3,899	5,153	3,665	-6.1%	-6.0%	5,535	3,899	-6.9%	-6.0%	1,326	923	1,308	918
Dublin Midlands Hospital Group	M - 1M	95,195	111,578	97,547	113,576	31,586	36,656	31,542	37,833	-0.1%	3.2%	31,680	36,585	-0.4%	3.4%	8,478	10,556	8,004	9,325
Coombe Women's and Infants University Hospital	M - 1M	19,339	10,658	19,872	10,494	6,450	3,427	6,011	3,286	-6.8%	-4.1%	6,448	3,520	-6.8%	-6.6%	1,616	921	1,544	820
Midland Regional Hospital Portlaoise	M - 1M	11,910	6,905	12,031	6,917	3,941	2,283	4,898	2,597	24.3%	13.7%	3,973	2,284	23.3%	13.7%	1,304	703	1,207	635
Midland Regional Hospital Tullamore	M - 1M	12,264	11,884	12,170	11,504	3,983	3,851	3,706	3,880	-7.0%	0.7%	3,943	3,980	-6.0%	-2.5%	988	1,034	968	1,041
Naas General Hospital	M - 1M	9,569	8,947	9,908	8,894	3,263	2,836	3,012	2,744	-7.7%	-3.2%	3,286	2,961	-8.3%	-7.3%	821	719	727	637
St. James's Hospital	M - 1M	23,290	45,276	23,581	46,338	7,673	14,671	7,423	15,220	-3.3%	3.7%	7,741	14,517	-4.1%	4.8%	1,993	4,381	1,881	3,762
St. Luke's Radiation Oncology Network	M - 1M	1,331	3,088	1,296	2,943	417	924	438	1,059	5.0%	14.6%	420	958	4.3%	10.5%	110	306	110	272
Tallaght Hospital - Adults	M - 1M	17,492	24,818	18,689	26,487	5,859	8,664	6,054	9,048	3.3%	4.4%	5,869	8,366	3.2%	8.2%	1,646	2,492	1,567	2,160
RCSI Hospitals Group	M - 1M	102,182	99,542	101,640	99,413	33,790	33,244	33,477	33,256	-0.9%	0.0%	33,719	32,879	-0.7%	1.1%	9,009	9,006	8,118	7,736
Beaumont Hospital	M - 1M	24,510	41,359	24,654	41,717	7,930	13,764	7,964	14,456	0.4%	5.0%	7,999	13,493	-0.4%	7.1%	2,222	4,167	1,972	3,221
Cavan General Hospital	M - 1M	16,842	11,856	16,785	11,682	5,601	3,874	5,714	3,790	2.0%	-2.2%	5,637	3,912	1.4%	-3.1%	1,506	975	1,373	889
Connolly Hospital Blanchardstown	M - 1M	14,116	14,258	13,828	14,233	4,712	4,843	4,814	4,732	2.2%	-2.3%	4,608	4,614	4.5%	2.6%	1,300	1,219	1,193	1,189
Louth County Hospital	M - 1M	110	119	116	122	38	39	24	23	-36.8%	-41.4%	38	41	-36.8%	-43.9%	5	4	6	7
Monaghan General Hospital	M - 1M	1	0	1	0	1	0	1	0			0	0			1	0		
Our Lady of Lourdes Hospital Drogheda	M - 1M	31,843	21,361	31,484	21,598	10,599	7,383	10,431	7,088	-1.6%	-4.0%	10,481	7,310	-0.5%	-3.0%	2,851	1,835	2,448	1,674
Rotunda Hospital	M - 1M	14,760	10,588	14,772	10,061	4,909	3,341	4,529	3,168	-7.7%	-5.2%	4,956	3,510	-8.6%	-9.7%	1,124	806	1,126	757
South/South West Hospital Group	M - 1M	118,154	120,672	119,645	119,522	39,521	40,201	38,035	38,317	-3.8%	-4.7%	39,667	40,360	-4.1%	-5.1%	10,191	10,270	9,127	9,385
Bantry General Hospital	M - 1M	4,599	3,191	4,509	2,929	1,493	1,004	1,528	1,025	2.3%	2.1%	1,508	1,061	1.3%	-3.4%	392	268	386	262
Cork University Hospital	M - 1M	44,614	48,738	44,697	48,590	14,664	16,264	13,989	15,304	-4.6%	-5.9%	14,685	16,074	-4.7%	-4.8%	3,753	4,116	3,454	3,938
Lourdes Orthopaedic Hospital Kilkreeen	M - 1M	850	1,720	918	1,850	293	583	286	582	-2.4%	-0.1%	296	598	-3.4%	-2.7%	69	148	60	122
Mallow General Hospital	M - 1M	4,283	2,434	4,405	2,403	1,607	826	1,481	851	-7.8%	3.0%	1,624	862	-8.8%	-1.3%	386	202	334	193
Mercy University Hospital Cork	M - 1M	10,367	12,669	10,620	12,407	3,458	4,164	3,537	4,342	2.3%	4.3%	3,498	4,215	1.1%	3.0%	910	1,106	855	1,072
South Infirmary/Victoria University Hospital Cork	M - 1M	5,215	7,674	5,504	8,107	1,862	2,709	1,536	2,253	-17.5%	-16.8%	1,871	2,676	-17.9%	-15.8%	402	570	364	549
South Tipperary General Hospital	M - 1M	12,234	9,780	12,732	9,546	4,244	3,268	3,889	3,024	-8.4%	-7.5%	4,224	3,337	-7.9%	-9.4%	1,123	848	917	741
University Hospital Kerry	M - 1M	15,028	11,928	15,127	11,377	5,054	3,791	4,960	3,837	-1.9%	1.2%	5,082	3,943	-2.4%	-2.7%	1,319	1,067	1,148	844
University Hospital Waterford	M - 1M	20,964	22,536	21,133	22,314	6,846	7,591	6,829	7,100	-0.2%	-6.5%	6,879	7,593	-0.7%	-6.5%	1,837	1,945	1,609	1,664

Discharge Activity - Inpatient				Reporting Period May 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year		Target / EA YTD		Activity YTD		% Var YTD V Tgt / EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-17		Apr-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University of Limerick Hospital Group	M - 1M	50,224	43,105	49,549	42,958	16,792	14,685	17,162	14,268	2.2%	-2.8%	16,676	14,623	2.9%	-2.4%	4,530	3,723	4,202	3,434
Croom Hospital	M - 1M	1,750	3,083	1,766	3,208	623	1,092	556	1,006	-10.8%	-7.9%	627	1,080	-11.3%	-6.9%	136	257	154	267
Ennis Hospital	M - 1M	4,500	2,319	4,265	2,173	1,392	735	1,778	761	27.7%	3.5%	1,406	764	26.5%	-0.4%	448	189	434	175
Nenagh Hospital	M - 1M	2,411	1,955	2,291	1,882	716	683	998	562	39.4%	-17.8%	719	698	38.8%	-19.5%	275	147	227	125
St. John's Hospital	M - 1M	5,087	3,885	5,099	3,929	1,863	1,441	1,529	1,216	-17.9%	-15.6%	1,885	1,457	-18.9%	-16.5%	401	304	383	330
University Hospital, Limerick	M - 1M	28,970	26,793	28,549	26,794	9,752	9,150	9,931	9,160	1.8%	0.1%	9,564	8,990	3.8%	1.9%	2,663	2,417	2,373	2,126
University Maternity Hospital, Limerick	M - 1M	7,506	5,070	7,579	4,972	2,446	1,584	2,370	1,565	-3.1%	-1.2%	2,475	1,633	-4.2%	-4.2%	607	409	631	412
Saolta University Health Care Group	M - 1M	113,690	100,362	113,553	97,717	37,425	32,230	37,789	34,409	1.0%	6.8%	37,463	32,538	0.9%	5.8%	10,012	9,050	9,328	8,428
Galway University Hospitals	M - 1M	37,663	43,221	37,056	41,846	12,153	13,832	12,979	15,445	6.8%	11.7%	12,238	13,977	6.1%	10.5%	3,441	4,116	3,224	3,673
Letterkenny University Hospital	M - 1M	24,703	17,296	24,857	16,481	8,275	5,484	7,892	5,631	-4.6%	2.7%	8,256	5,641	-4.4%	-0.2%	2,137	1,447	2,004	1,521
Mayo University Hospital	M - 1M	18,129	14,183	18,691	14,160	6,052	4,618	5,965	4,552	-1.4%	-1.4%	6,021	4,675	-0.9%	-2.6%	1,550	1,181	1,496	1,145
Portiuncula University Hospital	M - 1M	12,942	8,431	12,649	8,098	4,391	2,751	4,241	3,017	-3.4%	9.7%	4,428	2,783	-4.2%	8.4%	1,090	769	1,012	739
Roscommon University Hospital	M - 1M	1,836	1,874	1,805	1,795	625	579	598	570	-4.3%	-1.6%	630	578	-5.1%	-1.4%	165	160	114	116
Sligo University Hospital	M - 1M	18,417	15,362	18,495	15,337	5,929	4,968	6,114	5,193	3.1%	4.5%	5,890	4,887	3.8%	6.3%	1,629	1,376	1,478	1,234
Children's Hospital Group	M - 1M	26,309	28,597	26,365	30,160	8,927	10,328	8,300	9,914	-7.0%	-4.0%	8,860	9,907	-6.3%	0.1%	2,289	2,746	2,129	2,538
Children's University Hospital Temple Street	M - 1M	8,043	9,172	8,086	9,375	2,744	3,384	2,403	2,895	-12.4%	-14.4%	2,750	3,395	-12.6%	-14.7%	648	814	635	771
National Children's Hospital at Tallaght Hospital	M - 1M	6,512	3,104	6,514	3,230	2,258	1,132	2,169	1,164	-3.9%	2.8%	2,215	1,077	-2.1%	8.1%	628	332	507	284
Our Lady's Children's Hospital, Crumlin	M - 1M	11,754	16,319	11,765	17,555	3,925	5,812	3,728	5,857	-5.0%	0.8%	3,895	5,435	-4.3%	7.8%	1,013	1,601	987	1,484

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Targets displayed are ABF Targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Daycase Cases (including Dialysis)				Reporting Period May 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-17		Apr-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M-1M	1,054,659	1,044,539	1,062,363	1,028,670	352,042	342,645	347,937	342,685	-1.2%	0.0%	351,256	349,157	-0.9%	-1.9%	94,141	93,197	81,952	80,702
Ireland East Hospital Group	M-1M	187,603	207,652	191,054	204,794	64,454	69,226	62,950	69,113	-2.3%	-0.2%	64,203	70,499	-2.0%	-2.0%	17,457	19,075	14,562	15,943
Cappagh National Orthopaedic Hospital	M-1M	6,911	6,803	6,703	9,098	2,427	3,378	2,369	3,239	-2.4%	-4.1%	2,447	2,432	-3.2%	33.2%	669	925	553	756
Mater Misericordiae University Hospital	M-1M	54,796	59,481	55,287	58,883	18,472	19,744	18,053	19,920	-2.3%	0.9%	18,697	20,073	-3.4%	-0.8%	4,912	5,402	4,226	4,707
Midland Regional Hospital Mullingar	M-1M	10,216	10,861	10,349	10,192	3,440	3,387	3,517	3,427	2.2%	1.2%	3,305	3,547	6.4%	-3.4%	973	953	810	783
National Maternity Hospital	M-1M	3,355	3,732	3,541	4,425	1,258	1,613	1,141	1,400	-9.3%	-13.2%	1,279	1,380	-10.8%	1.4%	333	411	299	359
Our Lady's Hospital Navan	M-1M	5,092	7,418	5,233	7,879	1,679	2,553	1,875	2,764	11.7%	8.3%	1,638	2,484	14.5%	11.3%	538	784	447	640
Royal Victoria Eye and Ear Hospital	M-1M	10,735	22,920	10,942	19,631	3,750	6,749	3,742	6,500	-0.2%	-3.7%	3,675	7,844	1.8%	-17.1%	1,030	1,747	808	1,442
St. Columcilles Hospital	M-1M	2,707	3,950	2,674	4,318	899	1,439	830	1,325	-7.7%	-7.9%	871	1,325	-4.7%	0.0%	225	363	163	227
St Luke's Hospital Kilkenny	M-1M	9,341	10,247	10,120	9,671	3,575	3,480	3,261	3,369	-8.8%	-3.2%	3,146	3,435	3.7%	-1.9%	948	1,001	727	776
St. Michael's Hospital	M-1M	5,953	6,809	6,201	6,937	1,985	2,266	2,161	2,537	8.9%	12.0%	2,015	2,293	7.2%	10.6%	587	676	462	552
St. Vincent's University Hospital	M-1M	69,562	64,438	70,833	63,198	23,935	21,097	22,959	20,931	-4.1%	-0.8%	24,209	22,147	-5.2%	-5.5%	6,386	5,813	5,339	4,816
Wexford General Hospital	M-1M	8,935	10,999	9,171	10,561	3,034	3,519	3,042	3,704	0.3%	5.3%	2,921	3,540	4.1%	4.6%	856	1,000	728	886
Dublin Midlands Hospital Group	M-1M	224,021	180,156	223,521	179,457	73,578	59,256	72,848	57,953	-1.0%	-2.2%	73,587	59,596	-1.0%	-2.8%	19,312	15,404	17,377	13,781
Coombe Women's and Infants University Hospital	M-1M	8,564	7,632	8,722	7,320	3,016	2,572	2,665	2,225	-11.6%	-13.5%	2,968	2,674	-10.2%	-16.8%	737	646	684	584
Midland Regional Hospital Portlaoise	M-1M	6,173	5,845	6,192	5,541	1,980	1,774	2,264	2,115	14.3%	19.2%	1,990	1,901	13.8%	11.3%	608	570	532	513
Midland Regional Hospital Tullamore	M-1M	34,552	29,935	35,353	31,206	11,593	10,278	10,783	9,826	-7.0%	-4.4%	11,491	10,026	-6.2%	-2.0%	2,807	2,530	2,515	2,264
Naas General Hospital	M-1M	8,146	9,045	8,617	8,639	2,809	2,865	2,439	2,565	-13.2%	-10.5%	2,741	3,038	-11.0%	-15.6%	640	693	582	580
St. James's Hospital	M-1M	50,120	49,915	51,124	51,943	16,910	17,448	16,277	16,163	-3.7%	-7.4%	16,660	16,974	-2.3%	-4.8%	4,343	4,265	3,881	3,883
St. Luke's Radiation Oncology Network	M-1M	69,297	28,348	67,328	26,082	21,901	8,338	23,300	9,058	6.4%	8.6%	22,172	8,817	5.1%	2.7%	6,101	2,362	5,714	2,227
Tallaght Hospital - Adults	M-1M	47,169	49,433	46,185	48,726	15,369	15,981	15,120	16,001	-1.6%	0.1%	15,565	16,167	-2.9%	-1.0%	4,076	4,339	3,469	3,730
RCSI Hospitals Group	M-1M	150,679	145,170	151,298	142,246	49,817	47,046	50,844	47,523	2.1%	1.0%	49,535	48,230	2.6%	-1.5%	13,867	12,919	11,863	11,334
Beaumont Hospital	M-1M	86,074	78,531	86,183	76,828	28,278	25,383	28,660	24,949	1.4%	-1.7%	28,179	26,154	1.7%	-4.6%	7,867	6,802	6,607	5,839
Cavan General Hospital	M-1M	17,791	15,794	17,362	15,987	5,592	5,133	5,807	5,492	3.8%	7.0%	5,576	4,949	4.1%	11.0%	1,563	1,441	1,402	1,396
Connolly Hospital Blanchardstown	M-1M	12,752	16,214	12,609	14,624	4,203	4,802	4,610	5,218	9.7%	8.7%	4,077	5,197	13.1%	0.4%	1,247	1,423	1,100	1,356
Louth County Hospital	M-1M	10,509	13,128	10,681	12,180	3,672	4,176	3,438	4,042	-6.4%	-3.2%	3,708	4,583	-7.3%	-11.8%	936	1,098	785	953
Monaghan Hospital	M-1M	3,145	3,192	3,243	2,940	1,021	937	1,187	1,093	16.3%	16.6%	1,037	1,054	14.5%	3.7%	343	308	255	247
Our Lady of Lourdes Hospital Drogheda	M-1M	9,044	7,914	9,274	8,717	3,007	2,841	3,184	3,042	5.9%	7.1%	2,997	2,686	6.2%	13.3%	850	833	770	727
Rotunda Hospital	M-1M	11,364	10,396	11,946	10,969	4,044	3,774	3,958	3,690	-2.1%	-2.2%	3,961	3,607	-0.1%	2.3%	1,061	1,014	944	816
South/South West Hospital Group	M-1M	210,891	208,063	212,366	211,056	69,796	69,749	69,728	71,076	-0.1%	1.9%	69,397	68,560	0.5%	3.7%	18,870	19,321	16,597	16,709
Bantry General Hospital	M-1M	2,519	2,741	2,435	2,652	805	867	939	1,016	16.6%	17.2%	831	903	13.0%	12.5%	240	270	212	240
Cork University Hospital	M-1M	77,078	60,403	77,089	61,470	25,312	20,375	24,889	20,900	-1.7%	2.6%	25,256	19,912	-1.5%	5.0%	6,619	5,588	6,058	4,961
Lourdes Orthopaedic Hospital Kilkreene	M-1M	1,475	1,936	1,459	2,727	491	915	545	1,007	11.0%	10.0%	496	657	9.9%	53.3%	148	270	136	255
Mallow General Hospital	M-1M	4,599	6,524	4,895	6,462	1,740	2,341	1,529	2,172	-12.1%	-7.2%	1,629	2,297	-6.1%	-5.4%	419	579	336	510
Mercy University Hospital Cork	M-1M	22,567	23,709	22,478	23,828	7,088	7,528	7,634	8,135	7.7%	8.1%	7,181	7,706	6.3%	5.6%	2,106	2,220	1,792	1,893
South Infirmary/Victoria University Hospital Cork	M-1M	33,472	36,700	33,794	36,944	11,541	12,612	11,262	12,370	-2.4%	-1.9%	11,529	12,543	-2.3%	-1.4%	3,104	3,433	2,575	2,694
South Tipperary General Hospital	M-1M	7,348	7,509	7,463	7,872	2,499	2,565	2,344	2,492	-6.2%	-2.9%	2,539	2,565	-7.7%	-2.8%	687	743	560	615
University Hospital Kerry	M-1M	19,637	19,111	19,717	19,935	6,303	6,394	6,096	6,102	-3.3%	-4.6%	6,376	6,110	-4.4%	-0.1%	1,691	1,726	1,454	1,448
University Hospital Waterford	M-1M	42,196	49,432	43,036	49,165	14,017	16,152	14,490	16,882	3.4%	4.5%	13,560	15,868	6.9%	6.4%	3,856	4,491	3,474	4,094

Daycase Cases (including Dialysis)				Reporting Period May 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-17		Apr-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University of Limerick Hospital Group	M-1M	56,740	69,317	57,730	67,007	19,871	23,100	18,940	22,340	-4.7%	-3.3%	19,847	24,174	-4.6%	-7.6%	5,214	6,260	4,450	5,268
Croom Hospital	M-1M	3,107	4,954	3,164	5,374	1,005	1,695	1,026	1,731	2.1%	2.1%	1,011	1,618	1.5%	7.0%	272	447	237	409
Ennis Hospital	M-1M	6,731	8,022	6,606	7,377	2,281	2,619	2,221	2,392	-2.6%	-8.7%	2,306	2,770	-3.7%	-13.6%	619	688	494	488
Nenagh Hospital	M-1M	7,637	11,587	7,652	9,774	2,688	3,517	2,507	3,207	-6.7%	-8.8%	2,718	4,226	-7.8%	-24.1%	709	913	586	784
St. John's Hospital	M-1M	5,209	6,638	5,362	6,878	1,739	2,294	1,773	2,410	2.0%	5.0%	1,771	2,293	0.1%	5.1%	493	659	386	556
University Hospital, Limerick	M-1M	33,956	38,056	34,787	37,390	12,116	12,916	11,382	12,557	-6.1%	-2.8%	11,997	13,230	-5.1%	-5.1%	3,112	3,540	2,735	3,016
University Maternity Hospital, Limerick	M-1M	100	63	159	213	42	58	31	43	-26.2%	-25.4%	44	38	-29.5%	13.2%	9	12	12	16
Saolta University Health Care Group	M-1M	196,771	197,285	197,796	187,390	64,910	61,843	63,354	62,323	-2.4%	0.8%	65,102	65,354	-2.7%	-4.6%	16,832	16,679	14,942	14,770
Galway University Hospitals	M-1M	89,880	85,449	88,231	78,116	29,169	25,998	28,137	25,855	-3.5%	-0.5%	30,108	28,610	-6.5%	-9.6%	7,320	6,736	6,319	5,870
Letterkenny University Hospital	M-1M	30,855	29,222	32,294	29,341	10,623	9,780	10,025	9,400	-5.6%	-3.9%	10,192	9,815	-1.6%	-4.2%	2,609	2,422	2,495	2,344
Mayo University Hospital	M-1M	25,703	22,484	26,455	24,569	8,541	7,839	8,309	7,818	-2.7%	-0.3%	8,378	7,336	-0.8%	6.6%	2,267	2,171	2,035	1,899
Portiuncula University Hospital	M-1M	9,607	10,764	9,489	10,047	3,001	3,174	2,973	3,150	-0.9%	-0.8%	3,042	3,377	-2.3%	-6.7%	840	905	774	846
Roscommon University Hospital	M-1M	6,865	9,179	7,186	8,398	2,379	2,810	2,545	3,113	7.0%	10.8%	2,397	3,198	6.2%	-2.7%	693	871	637	762
Sligo University Hospital	M-1M	33,861	40,186	34,141	36,919	11,197	12,243	11,365	12,985	1.5%	6.1%	10,985	13,016	3.5%	-0.2%	3,103	3,573	2,682	3,049
Children's Hospital Group	M-1M	27,954	36,896	28,598	36,722	9,616	12,424	9,273	12,357	-3.6%	-0.5%	9,585	12,744	-3.3%	-3.0%	2,589	3,539	2,161	2,897
Children's University Hospital Temple Street	M-1M	7,594	10,094	7,633	10,157	2,646	3,550	2,528	3,425	-4.5%	-3.5%	2,651	3,573	-4.6%	-4.1%	692	909	595	815
National Children's Hospital at Tallaght Hospital	M-1M	2,367	3,328	2,462	3,371	846	1,206	763	1,175	-9.8%	-2.6%	857	1,211	-11.0%	-3.0%	216	367	177	277
Our Lady's Children's Hospital, Crumlin	M-1M	17,993	23,475	18,503	23,193	6,124	7,668	5,982	7,756	-2.3%	1.2%	6,077	7,960	-1.6%	-2.6%	1,681	2,264	1,389	1,805

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Day Cases include Dialysis
4. Targets displayed are ABF targets
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period May 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
National Total	M-1M	92,014	94,587	29,957	30,047	0.3%	30,122	-0.2%	6,616	7,412	8,433	7,586
Ireland East Hospital Group	M-1M	17,822	18,163	6,007	5,922	-1.4%	6,046	-2.1%	1,340	1,468	1,706	1,408
Cappagh National Orthopaedic Hospital	M-1M	2,606	2,542	948	959	1.2%	957	0.2%	245	240	266	208
Mater Misericordiae University Hospital	M-1M	4,068	4,066	1,269	1,359	7.1%	1,278	6.3%	305	330	403	321
Midland Regional Hospital Mullingar	M-1M	887	893	258	334	29.5%	262	27.5%	67	96	87	84
National Maternity Hospital	M-1M	525	554	182	172	-5.5%	183	-6.0%	39	45	45	43
Our Lady's Hospital Navan	M-1M	1,108	1,187	378	359	-5.0%	380	-5.5%	84	85	110	80
Royal Victoria Eye and Ear Hospital	M-1M	1,615	1,586	549	557	1.5%	551	1.1%	147	124	140	146
St. Columcilles Hospital	M-1M	427	557	221	72	-67.4%	221	-67.4%	12	18	25	17
St Luke's Hospital Kilkenny	M-1M	543	541	154	143	-7.1%	154	-7.1%	24	35	58	26
St. Michael's Hospital	M-1M	1,112	1,194	396	327	-17.4%	397	-17.6%	76	77	94	80
St. Vincent's University Hospital	M-1M	4,035	4,194	1,370	1,373	0.2%	1,378	-0.4%	293	340	411	329
Wexford General Hospital	M-1M	896	849	282	267	-5.3%	285	-6.3%	48	78	67	74
Dublin Midlands Hospital Group	M-1M	13,655	14,748	4,292	4,304	0.3%	4,295	0.2%	905	1,005	1,216	1,178
Coombe Women's and Infants University Hospital	M-1M	725	731	273	203	-25.6%	271	-25.1%	14	45	73	71
Midland Regional Hospital Portlaoise	M-1M	476	496	143	161	12.6%	143	12.6%	34	46	45	36
Midland Regional Hospital Tullamore	M-1M	2,612	2,554	788	793	0.6%	797	-0.5%	170	182	234	207
Naas General Hospital	M-1M	610	623	181	221	22.1%	184	20.1%	57	40	63	61
St. James's Hospital	M-1M	5,300	5,336	1,607	1,484	-7.7%	1,620	-8.4%	343	348	407	386
St. Luke's Radiation Oncology Network	M-1M	1,171	1,172	361	367	1.7%	363	1.1%	88	101	90	88
Tallaght Hospital - Adults	M-1M	2,761	3,836	939	1,075	14.5%	917	17.2%	199	243	304	329
RCSI Hospitals Group	M-1M	9,892	9,921	3,154	3,393	7.6%	3,179	6.7%	721	842	961	869
Beaumont Hospital	M-1M	5,918	6,093	1,965	1,904	-3.1%	1,982	-3.9%	417	475	544	468
Cavan General Hospital	M-1M	985	929	255	354	38.8%	257	37.7%	78	85	99	92
Connolly Hospital Blanchardstown	M-1M	1,296	1,160	345	514	49.0%	346	48.6%	103	110	153	148
Louth County Hospital	M-1M	110	116	38	24	-36.8%	38	-36.8%	6	7	5	6
Monaghan General Hospital	M-1M	1	1	1	1	0.0%	0				1	
Our Lady of Lourdes Hospital Drogheda	M-1M	1,185	1,218	416	437	5.0%	420	4.0%	81	126	118	112
Rotunda Hospital	M-1M	397	404	134	159	18.7%	136	16.9%	36	39	41	43
South/South West Hospital Group	M-1M	20,133	20,555	6,545	6,251	-4.5%	6,595	-5.2%	1,415	1,556	1,753	1,527
Bantry General Hospital	M-1M	202	189	52	61	17.3%	53	15.1%	13	12	14	22
Cork University Hospital	M-1M	6,509	6,546	2,092	1,943	-7.1%	2,109	-7.9%	436	453	554	500
Lourdes Orthopaedic Hospital Kilcreene	M-1M	850	918	135	286	111.9%	296	-3.4%	80	77	69	60
Mallow General Hospital	M-1M	445	438	728	142	-80.5%	136	4.4%	44	34	34	30
Mercy University Hospital Cork	M-1M	2,252	2,371	1,510	820	-45.7%	734	11.7%	188	217	213	202
South Infirmary/Victoria University Hospital Cork	M-1M	4,215	4,474	331	1,207	264.7%	1,519	-20.5%	283	324	307	293
South Tipperary General Hospital	M-1M	1,187	1,188	293	396	35.2%	336	17.9%	70	111	122	93
University Hospital Kerry	M-1M	1,499	1,515	438	433	-1.1%	441	-1.8%	99	102	147	85
University Hospital Waterford	M-1M	2,974	2,916	966	963	-0.3%	971	-0.8%	202	226	293	242

Elective Inpatient Discharges		Reporting Period May 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
University of Limerick Hospital Group	M-1M	7,678	7,904	2,586	2,462	-4.8%	2,598	-5.2%	512	648	680	622
Croom Hospital	M-1M	1,368	1,358	493	443	-10.1%	496	-10.7%	88	118	112	125
Ennis Hospital	M-1M	212	223	59	62	5.1%	59	5.1%	10	17	17	18
Nenagh Hospital	M-1M	471	459	152	119	-21.7%	152	-21.7%	21	26	40	32
St. John's Hospital	M-1M	1,692	1,812	609	544	-10.7%	615	-11.5%	118	146	138	142
University Hospital, Limerick	M-1M	3,923	4,042	1,271	1,289	1.4%	1,274	1.2%	274	339	373	303
University Maternity Hospital, Limerick	M-1M	12	10	2	5	150.0%	2	150.0%	1	2		2
Saolta University Health Care Group	M-1M	16,604	16,820	5,200	5,774	11.0%	5,222	10.6%	1,283	1,428	1,584	1,479
Galway University Hospitals	M-1M	8,737	8,807	2,771	3,212	15.9%	2,778	15.6%	736	772	882	822
Letterkenny University Hospital	M-1M	2,061	2,065	615	575	-6.5%	620	-7.3%	123	135	165	152
Mayo University Hospital	M-1M	2,106	2,122	686	707	3.1%	690	2.5%	169	180	165	193
Portiuncula University Hospital	M-1M	563	586	174	188	8.0%	175	7.4%	21	50	60	57
Roscommon University Hospital	M-1M	823	860	287	280	-2.4%	287	-2.4%	63	93	65	59
Sligo University Hospital	M-1M	2,314	2,380	667	812	21.7%	672	20.8%	171	198	247	196
Children's Hospital Group	M-1M	6,230	6,476	2,173	1,941	-10.7%	2,187	-11.2%	440	465	533	503
Children's University Hospital Temple Street	M-1M	2,048	2,043	734	621	-15.4%	738	-15.9%	136	160	168	157
National Children's Hospital at Tallaght Hospital	M-1M	674	812	223	200	-10.3%	219	-8.7%	49	53	58	40
Our Lady's Children's Hospital, Crumlin	M-1M	3,508	3,621	1,216	1,120	-7.9%	1,230	-8.9%	255	252	307	306

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Acute Hospitals who provide Inpatient Services are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges			Reporting Period May 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
National Total	M-1M	428,299	429,872	143,986	143,253	-0.5%	143,467	-0.1%	36,148	33,575	38,453	35,077
Ireland East Hospital Group	M-1M	85,829	86,726	28,787	28,763	-0.1%	28,693	0.2%	7,304	6,739	7,814	6,906
Cappagh National Orthopaedic Hospital	M-1M	16	22	10	3	-70.0%	8	-62.5%			1	2
Mater Misericordiae University Hospital	M-1M	16,304	16,056	5,385	5,482	1.8%	5,407	1.4%	1,322	1,278	1,544	1,338
Midland Regional Hospital Mullingar	M-1M	10,983	11,664	3,886	3,761	-3.2%	3,647	3.1%	929	843	1,064	925
National Maternity Hospital	M-1M	2,128	2,173	740	745	0.7%	748	-0.4%	183	179	199	184
Our Ladys Hospital - Navan	M-1M	5,270	5,370	1,863	1,898	1.9%	1,875	1.2%	512	441	516	429
Royal Victoria Eye and Ear Hospital	M-1M	679	674	233	204	-12.4%	234	-12.8%	55	48	56	45
St. Columcille's Hospital	M-1M	5,879	5,997	2,100	1,943	-7.5%	2,076	-6.4%	547	496	500	400
St. Luke's Hospital Kilkenny	M-1M	14,313	14,193	4,641	4,764	2.7%	4,682	1.8%	1,171	1,153	1,296	1,144
St. Michael's Hospital	M-1M	2,257	2,289	762	767	0.7%	764	0.4%	195	179	216	177
St. Vincent's University Hospital	M-1M	15,659	15,518	4,935	5,234	6.1%	4,981	5.1%	1,341	1,230	1,395	1,268
Wexford General Hospital	M-1M	12,341	12,770	4,232	3,962	-6.4%	4,271	-7.2%	1,049	891	1,028	994
Dublin Midlands Hospital Group	M-1M	59,247	60,194	20,098	20,096	0.0%	20,115	-0.1%	4,966	4,707	5,369	5,054
Coombe Women and Infants University Hospital	M-1M	1,298	1,416	485	367	-24.3%	430	-14.7%	86	74	104	103
Midland Regional Hospital - Portlaoise	M-1M	6,603	6,782	2,338	3,073	31.4%	2,354	30.5%	726	752	816	779
Midland Regional Hospital - Tullamore	M-1M	9,651	9,615	3,195	2,913	-8.8%	3,146	-7.4%	744	654	754	761
Naas General Hospital	M-1M	8,947	9,273	3,080	2,783	-9.6%	3,100	-10.2%	697	667	755	664
St. James's Hospital	M-1M	17,966	18,225	6,062	5,931	-2.2%	6,114	-3.0%	1,467	1,388	1,584	1,492
St. Luke's Radiation Oncology Network	M-1M	160	124	56	71	26.8%	57	24.6%	11	18	20	22
Tallaght Hospital - Adults	M-1M	14,622	14,759	4,882	4,958	1.6%	4,914	0.9%	1,235	1,154	1,336	1,233
RCSI Hospitals Group	M-1M	69,827	69,560	23,350	23,003	-1.5%	23,182	-0.8%	5,794	5,415	6,252	5,542
Beaumont Hospital	M-1M	18,591	18,559	5,965	6,060	1.6%	6,017	0.7%	1,509	1,369	1,678	1,504
Cavan General Hospital	M-1M	12,377	12,470	4,225	4,188	-0.9%	4,251	-1.5%	1,082	980	1,106	1,020
Connolly Hospital - Blanchardstown	M-1M	12,801	12,649	4,363	4,293	-1.6%	4,258	0.8%	1,069	1,034	1,145	1,045
Our Lady of Lourdes Hospital Drogheda	M-1M	23,675	23,427	7,956	7,817	-1.7%	7,806	0.1%	1,968	1,881	2,166	1,802
Rotunda Hospital	M-1M	2,383	2,455	841	645	-23.3%	850	-24.1%	166	151	157	171
South/South West Hospital Group	M-1M	79,058	80,027	26,774	25,732	-3.9%	26,818	-4.0%	6,660	6,026	6,871	6,175
Bantry General Hospital	M-1M	4,395	4,315	1,441	1,467	1.8%	1,455	0.8%	378	347	378	364
Cork University Hospital	M-1M	27,106	27,031	8,931	8,687	-2.7%	8,903	-2.4%	2,230	1,985	2,332	2,140
Mallow General Hospital	M-1M	3,838	3,967	1,472	1,338	-9.1%	1,488	-10.1%	360	322	352	304
Mercy University Hospital Cork	M-1M	8,115	8,249	2,730	2,717	-0.5%	2,764	-1.7%	741	626	697	653
South Infirmary/Victoria University Hospital Cork	M-1M	1,000	1,030	352	329	-6.5%	352	-6.5%	85	78	95	71
South Tipperary General Hospital	M-1M	8,988	9,460	3,236	2,821	-12.8%	3,209	-12.1%	694	649	823	655
University Hospital Kerry	M-1M	10,594	10,727	3,666	3,552	-3.1%	3,683	-3.6%	920	866	928	838
University Hospital Waterford	M-1M	15,022	15,248	4,946	4,821	-2.5%	4,964	-2.9%	1,252	1,153	1,266	1,150
University of Limerick Hospital Group	M-1M	35,764	34,712	11,966	12,563	5.0%	11,810	6.4%	3,215	3,034	3,291	3,023
Croom Hospital	M-1M	382	408	130	113	-13.1%	131	-13.7%	35	25	24	29
Ennis Hospital	M-1M	4,285	4,039	1,331	1,715	28.9%	1,345	27.5%	447	422	430	416
Nenagh Hospital	M-1M	1,940	1,832	564	879	55.9%	567	55.0%	219	230	235	195
St John's Hospital	M-1M	3,395	3,287	1,254	985	-21.5%	1,270	-22.4%	237	244	263	241
University Hospital, Limerick	M-1M	24,886	24,338	8,420	8,583	1.9%	8,227	4.3%	2,202	2,051	2,269	2,061

Emergency Inpatient Discharges			Reporting Period May 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
University Maternity Hospital	M-1M	876	808	267	288	7.9%	270	6.7%	75	62	70	81
Saolta University Health Care Group	M-1M	78,496	78,764	26,257	26,737	1.8%	26,177	2.1%	6,659	6,227	7,100	6,751
Galway University Hospitals	M-1M	22,983	22,609	7,552	8,137	7.7%	7,567	7.5%	2,016	1,908	2,133	2,080
Letterkenny University Hospital	M-1M	18,311	18,606	6,307	6,019	-4.6%	6,271	-4.0%	1,410	1,430	1,644	1,535
Mayo University Hospital	M-1M	13,702	14,285	4,624	4,552	-1.6%	4,581	-0.6%	1,161	1,035	1,212	1,144
Portiuncula University Hospital	M-1M	8,689	8,391	2,910	2,941	1.1%	2,938	0.1%	749	723	782	687
Roscommon University Hospital	M-1M	1,013	945	338	318	-5.9%	343	-7.3%	94	69	100	55
Sligo University Hospital	M-1M	13,798	13,928	4,526	4,770	5.4%	4,477	6.5%	1,229	1,062	1,229	1,250
Children's Hospital Group	M-1M	20,078	19,889	6,754	6,359	-5.8%	6,672	-4.7%	1,550	1,427	1,756	1,626
Children's University Hospital Temple Street	M-1M	5,995	6,043	2,010	1,782	-11.3%	2,012	-11.4%	439	385	480	478
National Children's Hospital at Tallaght Hospital	M-1M	5,837	5,702	2,035	1,969	-3.2%	1,995	-1.3%	438	494	570	467
Our Lady's Children's Hospital, Crumlin	M-1M	8,246	8,144	2,709	2,608	-3.7%	2,665	-2.1%	673	548	706	681

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Emergency Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period May 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17
National Total	M-1M	115,489	116,168	37,843	35,751	-5.5%	38,239	-6.5%	9,447	8,586	9,176	8,542
Ireland East Hospital Group	M-1M	26,397	27,439	8,951	8,061	-9.9%	9,024	-10.7%	2,134	1,911	2,033	1,983
Mater Misericordiae University Hospital	M-1M	62	46	14	17	21.4%	14	21.4%	5	3	8	1
Midland Regional Hospital Mullingar	M-1M	7,018	7,805	2,641	2,101	-20.4%	2,670	-21.3%	587	480	516	518
National Maternity Hospital	M-1M	13,504	13,711	4,399	4,097	-6.9%	4,430	-7.5%	1,058	995	1,046	998
Our Ladys Hospital - Navan	M-1M	3	2	1	0	-100.0%	1	-100.0%				
St. Columcille's Hospital	M-1M	1	2	0	0		0					
St. Luke's Hospital Kilkenny	M-1M	2,796	2,803	899	899	0.0%	905	-0.7%	236	216	225	222
St. Vincent's University Hospital	M-1M	83	74	24	23	-4.2%	25	-8.0%	2	10	7	4
Wexford General Hospital	M-1M	2,930	2,998	973	924	-5.0%	979	-5.6%	246	207	231	240
Dublin Midlands Hospital Group	M-1M	22,293	22,605	7,196	7,142	-0.8%	7,270	-1.8%	1,847	1,630	1,893	1,772
Coombe Women and Infants University Hospital	M-1M	17,316	17,725	5,692	5,441	-4.4%	5,747	-5.3%	1,409	1,223	1,439	1,370
Midland Regional Hospital - Portlaoise	M-1M	4,831	4,753	1,460	1,664	14.0%	1,476	12.7%	425	404	443	392
Midland Regional Hospital - Tullamore	M-1M	1	1	0	0		0					
Naas General Hospital	M-1M	12	12	2	8	300.0%	2	300.0%	3		3	2
St. James's Hospital	M-1M	24	20	4	8	100.0%	7	14.3%	3		2	3
Tallaght Hospital - Adults	M-1M	109	94	38	21	-44.7%	38	-44.7%	7	3	6	5
RCSI Hospitals Group	M-1M	22,463	22,159	7,286	7,081	-2.8%	7,358	-3.8%	1,870	1,708	1,796	1,707
Beaumont Hospital	M-1M	1	2	0	0		0					
Cavan General Hospital	M-1M	3,480	3,386	1,121	1,172	4.5%	1,129	3.8%	321	289	301	261
Connolly Hospital - Blanchardstown	M-1M	19	19	4	7	75.0%	4	75.0%	1	4	2	
Our Lady of Lourdes Hospital Drogheda	M-1M	6,983	6,839	2,227	2,177	-2.2%	2,255	-3.5%	563	513	567	534
Rotunda Hospital	M-1M	11,980	11,913	3,934	3,725	-5.3%	3,970	-6.2%	985	902	926	912
South/South West Hospital Group	M-1M	18,963	19,063	6,202	6,052	-2.4%	6,254	-3.2%	1,551	1,509	1,567	1,425
Bantry General Hospital	M-1M	2	5	0	0		0					
Cork University Hospital	M-1M	10,999	11,120	3,641	3,359	-7.7%	3,673	-8.5%	854	824	867	814
Mallow General Hospital	M-1M	0	0	0			0		1			
South Tipperary General Hospital	M-1M	2,059	2,084	677	672	-0.7%	679	-1.0%	158	167	178	169
University Hospital Kerry	M-1M	2,935	2,885	950	975	2.6%	958	1.8%	262	244	244	225
University Hospital Waterford	M-1M	2,968	2,969	934	1,045	11.9%	944	10.7%	276	274	278	217
University of Limerick Hospital Group	M-1M	6,782	6,933	2,240	2,137	-4.6%	2,268	-5.8%	542	479	559	557
Ennis Hospital	M-1M	3	3	2	1	-50.0%	2	-50.0%				1
University Hospital, Limerick	M-1M	161	169	61	59	-3.3%	63	-6.3%	14	15	21	9
University Maternity Hospital	M-1M	6,618	6,761	2,177	2,077	-4.6%	2,203	-5.7%	528	464	537	548
Saolta University Health Care Group	M-1M	18,590	17,969	5,968	5,278	-11.6%	6,064	-13.0%	1,503	1,349	1,328	1,098
Galway University Hospitals	M-1M	5,943	5,640	1,830	1,630	-10.9%	1,893	-13.9%	477	405	426	322
Letterkenny University Hospital	M-1M	4,331	4,186	1,353	1,298	-4.1%	1,365	-4.9%	329	324	328	317
Mayo University Hospital	M-1M	2,321	2,284	742	706	-4.9%	750	-5.9%	193	181	173	159
Portluncula University Hospital	M-1M	3,690	3,672	1,307	1,112	-14.9%	1,315	-15.4%	327	269	248	268
Sligo University Hospital	M-1M	2,305	2,187	736	532	-27.7%	741	-28.2%	177	170	153	32
Children's Hospital Group	M-1M	1	0	0	0		1	-100.0%				
National Children's Hospital at Tallaght Hospital	M-1M	1	0	0	0		1	-100.0%				

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Maternity Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Care - All Emergency Presentations					Reporting Period May 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
National Total	M	1,382,300	1,393,057	585,265	587,968	0.5%	574,534	2.3%	111,617	103,588	123,866	118,581	130,316	
Ireland East Hospital Group	M	285,841	283,538	117,322	125,584	7.0%	115,988	8.3%	24,192	22,339	26,158	25,365	27,530	
Mater Misericordiae University Hospital	M	64,457	61,607	25,758	31,137	20.9%	25,251	23.3%	5,838	5,662	6,556	6,264	6,817	
Midland Regional Hospital Mullingar	M	35,139	34,693	14,748	15,149	2.7%	14,724	2.9%	2,943	2,743	3,186	2,953	3,324	
Our Lady's Hospital Navan	M	20,129	20,652	8,676	8,544	-1.5%	8,441	1.2%	1,793	1,516	1,707	1,658	1,870	
St. Columcilles Hospital	M	6,996	6,571	2,559	3,259	27.4%	2,630	23.9%	619	557	725	634	724	
St Luke's Hospital Kilkenny	M	48,140	48,706	19,882	20,347	2.3%	19,759	3.0%	3,844	3,467	4,331	4,181	4,524	
St. Michael's Hospital	M	18,374	17,985	7,236	7,743	7.0%	7,252	6.8%	1,534	1,400	1,546	1,578	1,685	
St. Vincent's University Hospital	M	52,251	52,105	21,082	21,818	3.5%	20,889	4.4%	4,244	3,896	4,514	4,477	4,687	
Wexford General Hospital	M	40,355	41,218	17,380	17,587	1.2%	17,042	3.2%	3,377	3,098	3,593	3,620	3,899	
Dublin Midlands Hospital Group	M	198,839	200,581	83,719	82,711	-1.2%	82,316	0.5%	16,001	14,548	17,310	16,681	18,171	
Midland Regional Hospital Portlaoise	M	39,212	40,212	17,237	16,194	-6.1%	16,839	-3.8%	2,945	2,928	3,443	3,247	3,631	
Midland Regional Hospital Tullamore	M	33,282	33,419	13,932	13,751	-1.3%	13,824	-0.5%	2,558	2,300	2,902	2,832	3,159	
Naas General Hospital	M	28,450	28,461	11,738	12,222	4.1%	11,542	5.9%	2,507	2,164	2,546	2,387	2,618	
St. James's Hospital	M	47,990	49,038	20,376	20,025	-1.7%	19,830	1.0%	3,894	3,622	4,130	4,068	4,311	
Tallaght Hospital - Adults	M	49,905	49,452	20,436	20,519	0.4%	20,281	1.2%	4,097	3,534	4,289	4,147	4,452	
RCSI Hospitals Group	M	204,825	204,031	85,981	87,460	1.7%	85,122	2.7%	16,734	15,217	18,485	17,615	19,409	
Beaumont Hospital	M	53,992	54,267	22,119	23,059	4.3%	21,717	6.2%	4,501	4,032	4,808	4,698	5,020	
Cavan General Hospital	M	39,353	39,702	16,991	16,838	-0.9%	16,864	-0.2%	3,306	2,835	3,605	3,390	3,702	
Connolly Hospital Blanchardstown	M	36,992	36,849	15,400	15,795	2.6%	15,209	3.9%	3,123	2,741	3,346	3,158	3,427	
Louth	M	11,538	11,070	5,073	4,764	-6.1%	5,141	-7.3%	818	769	974	975	1,228	
Monaghan	M	4,540	4,575	1,915	1,968	2.8%	1,886	4.3%	342	344	404	376	502	
Our Lady of Lourdes Hospital Drogheda	M	58,410	57,568	24,483	25,036	2.3%	24,305	3.0%	4,644	4,496	5,348	5,018	5,530	
South/South West Hospital Group	M	256,640	265,045	111,413	107,800	-3.2%	106,938	0.8%	20,727	19,174	22,553	21,557	23,789	
Bantry General Hospital	M	4,882	4,791	1,888	2,127	12.6%	1,906	11.6%	365	343	410	429	580	
Cork University Hospital	M	63,463	69,330	29,178	26,642	-8.7%	25,924	2.8%	5,480	4,654	5,438	5,237	5,833	
Mallow General Hospital	M	6,096	6,181	2,475	2,819	13.9%	2,447	15.2%	477	461	614	588	679	
Mercy University Hospital Cork	M	49,682	50,292	21,239	21,073	-0.8%	20,904	0.8%	3,842	3,823	4,440	4,292	4,676	
South Tipperary General Hospital	M	41,231	41,629	17,574	17,429	-0.8%	17,467	-0.2%	3,347	3,156	3,840	3,416	3,670	
University Hospital Kerry	M	36,611	37,404	15,833	15,050	-4.9%	15,438	-2.5%	2,895	2,674	3,168	3,026	3,287	
University Hospital Waterford	M	54,675	55,420	23,226	22,660	-2.4%	22,852	-0.8%	4,321	4,063	4,643	4,569	5,064	
University of Limerick Hospital Group	M	92,527	92,100	38,400	40,148	4.6%	38,284	4.9%	7,388	7,006	8,587	7,957	9,210	
Ennis Hospital	M	9,304	9,255	3,857	4,474	16.0%	3,761	19.0%	666	705	960	905	1,238	
Nenagh Hospital	M	8,137	7,889	3,189	3,617	13.4%	3,243	11.5%	606	580	808	814	809	
St. John's Hospital	M	10,643	10,275	4,193	4,723	12.6%	4,432	6.6%	882	815	1,046	871	1,109	
University Hospital, Limerick	M	64,443	64,681	27,160	27,334	0.6%	26,848	1.8%	5,234	4,906	5,773	5,367	6,054	
Saolta University Health Care Group	M	219,624	222,959	93,292	92,106	-1.3%	91,598	0.6%	17,149	16,090	19,356	18,831	20,680	
Galway University Hospitals	M	62,592	63,749	26,704	26,283	-1.6%	26,154	0.5%	4,808	4,650	5,530	5,442	5,853	
Letterkenny University Hospital	M	41,847	42,917	17,800	17,708	-0.5%	17,386	1.9%	3,234	3,112	3,622	3,602	4,138	
Mayo University Hospital	M	37,268	37,953	15,870	14,989	-5.5%	15,509	-3.4%	2,834	2,521	3,117	3,145	3,372	
Portiuncla University Hospital	M	26,131	26,271	11,365	10,534	-7.3%	11,169	-5.7%	2,014	1,868	2,203	2,130	2,319	
Roscommon University Hospital	M	5,085	5,075	1,947	2,770	42.2%	1,947	42.3%	521	446	550	604	649	

Emergency Care - All Emergency Presentations					Reporting Period May 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
Sligo University Hospital	M	46,701	46,994	19,606	19,822	1.1%	19,433	2.0%	3,738	3,493	4,334	3,908	4,349	
Children's Hospital Group	M	124,004	124,804	55,139	52,159	-5.4%	54,288	-3.9%	9,426	9,214	11,417	10,575	11,527	
Children's University Hospital Temple Street	M	51,899	52,484	23,440	21,685	-7.5%	23,083	-6.1%	3,975	3,861	4,823	4,350	4,676	
National Children's Hospital at Tallaght Hospital	M	34,026	34,283	15,508	14,451	-6.8%	15,062	-4.1%	2,459	2,526	3,169	2,985	3,312	
Our Lady's Children's Hospital, Crumlin	M	38,079	38,037	16,191	16,023	-1.0%	16,143	-0.7%	2,992	2,827	3,425	3,240	3,539	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Mater new and return attendances have increased from September 2016 to date.

New ED Attendances		Reporting Period May 2017												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
National Total	M	1,157,074	1,168,318	491,135	488,862	-0.5%	480,937	1.6%	93,350	86,448	102,627	98,824	107,613	
Ireland East Hospital Group	M	247,210	245,492	101,685	108,087	6.3%	99,993	8.1%	20,834	19,249	22,353	21,867	23,784	
Mater Misericordiae University Hospital	M	61,278	58,487	24,453	29,306	19.8%	23,935	22.4%	5,548	5,282	6,113	5,911	6,452	
Midland Regional Hospital Mullingar	M	31,449	31,222	13,306	13,412	0.8%	13,230	1.4%	2,644	2,423	2,780	2,608	2,957	
Our Lady's Hospital Navan	M	18,326	18,708	7,783	7,820	0.5%	7,590	3.0%	1,665	1,384	1,560	1,502	1,709	
St Luke's Hospital Kilkenny	M	37,105	38,167	15,570	15,798	1.5%	15,079	4.8%	2,953	2,723	3,303	3,279	3,540	
St. Michael's Hospital	M	15,582	15,092	6,169	6,520	5.7%	6,199	5.2%	1,257	1,175	1,300	1,338	1,450	
St. Vincent's University Hospital	M	50,798	50,464	20,449	21,089	3.1%	20,306	3.9%	4,082	3,790	4,377	4,309	4,531	
Wexford General Hospital	M	32,672	33,351	13,954	14,142	1.3%	13,654	3.6%	2,685	2,472	2,920	2,920	3,145	
Dublin Midlands Hospital Group	M	181,136	183,064	76,624	75,410	-1.6%	75,217	0.3%	14,529	13,258	15,780	15,275	16,568	
Midland Regional Hospital Portlaoise	M	32,984	33,902	14,649	13,456	-8.1%	14,296	-5.9%	2,388	2,423	2,854	2,737	3,054	
Midland Regional Hospital Tullamore	M	31,454	31,625	13,143	13,146	0.0%	13,023	0.9%	2,430	2,184	2,775	2,726	3,031	
Naas General Hospital	M	26,482	26,437	10,905	11,489	5.4%	10,718	7.2%	2,339	2,038	2,392	2,248	2,472	
St. James's Hospital	M	46,219	47,309	19,713	19,253	-2.3%	19,158	0.5%	3,751	3,483	3,992	3,925	4,102	
Tallaght Hospital - Adults	M	43,997	43,792	18,214	18,066	-0.8%	18,022	0.2%	3,621	3,130	3,767	3,639	3,909	
RCSI Hospitals Group	M	167,306	167,096	69,893	71,789	2.7%	68,925	4.2%	13,852	12,611	15,175	14,467	15,684	
Beaumont Hospital	M	49,524	49,735	20,291	21,190	4.4%	19,929	6.3%	4,136	3,752	4,399	4,316	4,587	
Cavan General Hospital	M	29,755	30,367	12,918	12,685	-1.8%	12,686	0.0%	2,470	2,137	2,672	2,581	2,825	
Connolly Hospital Blanchardstown	M	34,228	33,932	14,179	14,656	3.4%	13,999	4.7%	2,883	2,549	3,116	2,944	3,164	
Our Lady of Lourdes Hospital Drogheda	M	53,799	53,062	22,505	23,258	3.3%	22,311	4.2%	4,363	4,173	4,988	4,626	5,108	
South/South West Hospital Group	M	195,166	201,615	84,630	80,588	-4.8%	81,367	-1.0%	15,741	14,441	16,729	16,100	17,577	
Cork University Hospital	M	60,366	64,333	26,745	25,239	-5.6%	24,681	2.3%	5,233	4,446	5,125	4,946	5,489	
Mercy University Hospital Cork	M	29,881	30,478	12,956	12,067	-6.9%	12,660	-4.7%	2,300	2,278	2,523	2,421	2,545	
South Tipperary General Hospital	M	26,376	26,983	11,449	10,732	-6.3%	11,219	-4.3%	1,984	1,911	2,357	2,165	2,315	
University Hospital Kerry	M	31,630	32,229	13,496	13,193	-2.2%	13,166	0.2%	2,539	2,403	2,749	2,629	2,873	
University Hospital Waterford	M	46,913	47,592	19,984	19,357	-3.1%	19,641	-1.4%	3,685	3,403	3,975	3,939	4,355	
University of Limerick Hospital Group	M	59,950	60,523	25,565	25,809	1.0%	25,153	2.6%	5,003	4,610	5,446	5,078	5,672	
University Hospital, Limerick	M	59,950	60,523	25,565	25,809	1.0%	25,153	2.6%	5,003	4,610	5,446	5,078	5,672	
Saolta University Health Care Group	M	189,337	191,997	80,419	78,665	-2.2%	78,838	-0.2%	14,597	13,766	16,530	16,213	17,559	
Galway University Hospitals	M	58,398	59,447	24,875	24,565	-1.2%	24,334	0.9%	4,477	4,328	5,162	5,118	5,480	
Letterkenny University Hospital	M	37,572	38,084	15,850	15,757	-0.6%	15,568	1.2%	2,851	2,784	3,256	3,240	3,626	
Mayo University Hospital	M	36,120	36,721	15,340	14,548	-5.2%	15,005	-3.0%	2,759	2,453	3,018	3,065	3,253	
Portlunula University Hospital	M	24,227	24,314	10,502	9,751	-7.2%	10,333	-5.6%	1,841	1,738	2,068	1,976	2,128	
Sligo University Hospital	M	33,020	33,430	13,852	14,044	1.4%	13,598	3.3%	2,669	2,463	3,026	2,814	3,072	
Children's Hospital Group	M	116,969	118,532	52,319	48,514	-7.3%	51,444	-5.7%	8,794	8,513	10,614	9,824	10,769	
Children's University Hospital Temple Street	M	50,034	51,126	22,991	20,487	-10.9%	22,554	-9.2%	3,724	3,605	4,569	4,121	4,468	
National Children's Hospital at Tallaght Hospital	M	31,539	32,170	14,356	13,256	-7.7%	13,924	-4.8%	2,270	2,325	2,872	2,731	3,058	
Our Lady's Children's Hospital, Crumlin	M	35,396	35,236	14,972	14,771	-1.3%	14,966	-1.3%	2,800	2,583	3,173	2,972	3,243	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater new attendances have increased from September 2016 to date.

Return ED Attendances		Reporting Period May 2017												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
National Total	M	92,626	94,225	39,161	40,220	2.7%	38,053	5.7%	7,404	7,127	8,598	8,034	9,057	
Ireland East Hospital Group	M	20,153	21,309	8,651	9,408	8.8%	8,425	11.7%	1,717	1,705	2,007	1,956	2,023	
Mater Misericordiae University Hospital	M	3,179	3,120	1,305	1,831	40.3%	1,316	39.1%	290	380	443	353	365	
Midland Regional Hospital Mullingar	M	3,690	3,470	1,442	1,737	20.4%	1,494	16.3%	299	320	406	345	367	
Our Lady's Hospital Navan	M	1,803	1,944	893	724	-18.9%	851	-14.9%	128	132	147	156	161	
St Luke's Hospital Kilkenny	M	3,278	4,210	1,519	1,334	-12.2%	1,341	-0.5%	217	184	320	306	307	
St. Michael's Hospital	M	2,792	2,893	1,067	1,223	14.6%	1,053	16.1%	277	225	246	240	235	
St. Vincent's University Hospital	M	1,453	1,641	633	729	15.2%	583	25.0%	162	106	137	168	156	
Wexford General Hospital	M	3,958	4,030	1,792	1,830	2.1%	1,787	2.4%	344	358	308	388	432	
Dublin Midlands Hospital Group	M	14,499	14,364	5,789	5,948	2.7%	5,806	2.4%	1,185	1,022	1,251	1,155	1,335	
Midland Regional Hospital Portlaoise	M	3,266	3,430	1,408	1,427	1.4%	1,367	4.4%	277	241	311	273	325	
Midland Regional Hospital Tullamore	M	1,828	1,794	789	605	-23.3%	801	-24.5%	128	116	127	106	128	
Naas General Hospital	M	1,968	2,023	833	733	-12.0%	824	-11.0%	168	126	154	139	146	
St. James's Hospital	M	1,771	1,729	663	772	16.5%	672	14.9%	143	139	138	143	209	
Tallaght Hospital - Adults	M	5,666	5,387	2,097	2,411	15.0%	2,142	12.6%	469	400	521	494	527	
RCSI Hospitals Group	M	14,066	13,822	5,755	6,057	5.2%	5,831	3.9%	1,145	982	1,263	1,241	1,426	
Beaumont Hospital	M	3,790	3,800	1,501	1,632	8.8%	1,477	10.5%	316	242	356	333	385	
Cavan General Hospital	M	3,451	3,217	1,313	1,508	14.9%	1,377	9.5%	308	225	317	302	356	
Connolly Hospital Blanchardstown	M	2,764	2,917	1,221	1,139	-6.7%	1,210	-5.9%	240	192	230	214	263	
Our Lady of Lourdes Hospital Drogheda	M	4,061	3,888	1,721	1,778	3.3%	1,767	0.6%	281	323	360	392	422	
South/South West Hospital Group	M	21,853	23,407	10,090	9,404	-6.8%	8,987	4.6%	1,712	1,702	2,059	1,844	2,087	
Cork University Hospital	M	3,088	4,988	2,426	1,403	-42.2%	1,236	13.5%	247	208	313	291	344	
Mercy University Hospital Cork	M	3,292	3,191	1,305	1,408	7.9%	1,349	4.4%	240	258	314	282	314	
South Tipperary General Hospital	M	4,585	4,367	1,781	1,941	9.0%	1,837	5.7%	356	328	445	375	437	
University Hospital Kerry	M	3,399	3,380	1,484	1,465	-1.3%	1,484	-1.3%	264	271	335	291	304	
University Hospital Waterford	M	7,489	7,481	3,094	3,187	3.0%	3,081	3.4%	605	637	652	605	688	
University of Limerick Hospital Group	M	4,493	4,159	1,596	1,525	-4.4%	1,695	-10.0%	231	296	327	289	382	
University Hospital, Limerick	M	4,493	4,159	1,596	1,525	-4.4%	1,695	-10.0%	231	296	327	289	382	
Saolta University Health Care Group	M	10,817	10,893	4,603	4,355	-5.4%	4,601	-5.3%	808	738	922	823	1,064	
Galway University Hospitals	M	3,225	3,143	1,287	1,302	1.2%	1,325	-1.7%	250	243	266	253	290	
Letterkenny University Hospital	M	1,975	1,901	789	773	-2.0%	810	-4.6%	161	120	153	141	198	
Mayo University Hospital	M	1,148	1,232	530	441	-16.8%	504	-12.5%	75	68	99	80	119	
Portiuncula University Hospital	M	1,126	1,167	511	453	-11.4%	491	-7.7%	87	73	86	86	121	
Sligo University Hospital	M	3,343	3,451	1,486	1,386	-6.7%	1,471	-5.8%	235	234	318	263	336	
Children's Hospital Group	M	6,745	6,272	2,677	3,523	31.6%	2,708	30.1%	606	682	769	726	740	
Children's University Hospital Temple Street	M	1,865	1,357	449	1,198	166.6%	529	126.5%	251	256	254	229	208	
National Children's Hospital at Tallaght Hospital	M	2,197	2,113	1,009	1,073	6.3%	1,002	7.1%	163	182	263	229	236	
Our Lady's Children's Hospital, Crumlin	M	2,683	2,801	1,218	1,252	2.8%	1,177	6.4%	192	244	252	268	296	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater return attendances have increased from September 2016 to date.

Injury Unit attendances	Reporting Period May 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
National Total	M	83,354	81,919	33,928	37,960	11.9%	34,144	11.2%	6,569	6,287	8,065	7,732	9,307	
Ireland East Hospital Group	M	6,996	6,571	2,559	3,259	27.4%	2,630	23.9%	619	557	725	634	724	
St. Columcilles Hospital	M	6,996	6,571	2,559	3,259	27.4%	2,630	23.9%	619	557	725	634	724	
RCSI Hospitals Group	M	16,078	15,646	6,987	6,732	-3.7%	7,027	-4.2%	1,160	1,113	1,378	1,351	1,730	
Louth	M	11,538	11,070	5,073	4,764	-6.1%	5,141	-7.3%	818	769	974	975	1,228	
Monaghan	M	4,540	4,575	1,915	1,968	2.8%	1,886	4.3%	342	344	404	376	502	
South/South West Hospital Group	M	27,111	27,209	11,195	12,385	10.6%	11,104	11.5%	2,115	2,071	2,598	2,553	3,048	
Bantry General Hospital	M	4,882	4,791	1,888	2,127	12.6%	1,906	11.6%	365	343	410	429	580	
Mallow General Hospital	M	6,096	6,181	2,475	2,819	13.9%	2,447	15.2%	477	461	614	588	679	
Mercy University Hospital Cork	M	16,133	16,237	6,831	7,439	8.9%	6,751	10.2%	1,273	1,267	1,574	1,536	1,789	
University of Limerick Hospital Group	M	28,084	27,418	11,239	12,814	14.0%	11,436	12.0%	2,154	2,100	2,814	2,590	3,156	
Ennis Hospital	M	9,304	9,255	3,857	4,474	16.0%	3,761	19.0%	666	705	960	905	1,238	
Nenagh Hospital	M	8,137	7,889	3,189	3,617	13.4%	3,243	11.5%	606	580	808	814	809	
St. John's Hospital	M	10,643	10,275	4,193	4,723	12.6%	4,432	6.6%	882	815	1,046	871	1,109	
Saolta University Health Care Group	M	5,085	5,075	1,947	2,770	42.2%	1,947	42.3%	521	446	550	604	649	
Roscommon University Hospital	M	5,085	5,075	1,947	2,770	42.2%	1,947	42.3%	521	446	550	604	649	

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations			Reporting Period May 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17
National Total	M	49,246	48,895	21,041	20,926	-0.5%	21,400	-2.2%	4,294	3,726	4,576	3,991	4,339
Ireland East Hospital Group	M	11,482	10,165	4,427	4,830	9.1%	4,940	-2.2%	1,022	828	1,073	908	999
St Luke's Hospital Kilkenny	M	7,757	6,329	2,793	3,215	15.1%	3,339	-3.7%	674	560	708	596	677
Wexford General Hospital	M	3,725	3,836	1,634	1,615	-1.2%	1,601	0.9%	348	268	365	312	322
Dublin Midlands Hospital Group	M	3,204	3,153	1,306	1,353	3.6%	1,293	4.6%	287	268	279	251	268
Midland Regional Hospital Portlaoise	M	2,962	2,880	1,180	1,311	11.1%	1,176	11.5%	280	264	278	237	252
Tallaght Hospital - Adults	M	242	273	125	42	-66.5%	117	-64.1%	7	4	1	14	16
RCSI Hospitals Group	M	7,375	7,468	3,345	2,882	-13.8%	3,339	-13.7%	577	511	669	556	569
Beaumont Hospital	M	678	732	328	237	-27.6%	311	-23.8%	49	38	53	49	48
Cavan General Hospital	M	6,147	6,118	2,760	2,645	-4.2%	2,801	-5.6%	528	473	616	507	521
Our Lady of Lourdes Hospital Drogheda	M	550	617	258	0	-100.0%	227	-100.0%					
South/South West Hospital Group	M	12,510	12,815	5,498	5,423	-1.4%	5,480	-1.0%	1,159	960	1,167	1,060	1,077
Cork University Hospital	M	9	8	7	0	-100.0%	7	-100.0%					
Mercy University Hospital Cork	M	376	385	146	159	8.7%	144	10.4%	29	20	29	53	28
South Tipperary General Hospital	M	10,270	10,279	4,345	4,756	9.5%	4,411	7.8%	1,007	917	1,038	876	918
University Hospital Kerry	M	1,582	1,796	853	392	-54.1%	788	-50.3%	92		84	106	110
University Hospital Waterford	M	273	347	147	116	-21.3%	130	-10.8%	31	23	16	25	21
Saolta University Health Care Group	M	14,385	14,994	6,322	6,316	-0.1%	6,212	1.7%	1,223	1,140	1,354	1,191	1,408
Galway University Hospitals	M	969	1,159	542	416	-23.2%	495	-16.0%	81	79	102	71	83
Letterkenny University Hospital	M	2,300	2,932	1,160	1,178	1.5%	1,008	16.9%	222	208	213	221	314
Portiuncula University Hospital	M	778	790	352	330	-6.1%	345	-4.3%	86	57	49	68	70
Sligo University Hospital	M	10,338	10,113	4,268	4,392	2.9%	4,364	0.6%	834	796	990	831	941
Children's Hospital Group	M	290	300	143	122	-14.8%	136	-10.3%	26	19	34	25	18
National Children's Hospital at Tallaght Hospital	M	290	0	143	122	-14.8%	136	-10.3%	26	19	34	25	18

Note:

2. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

ED Patient Experience Time (All Patients)					Reporting Period May 2017											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Apr-17				May-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	75%	100%	100%	66.0%	80.7%	96.5%	17,769	66.4%	81.5%	96.9%	3,195	67.0%	81.7%	97.2%	3,204
Ireland East Hospital Group	M	75%	100%	100%	70.0%	82.9%	96.8%	3,266	71.0%	83.8%	97.0%	625	72.5%	84.9%	97.4%	580
Mater Misericordiae University Hospital	M	75%	100%	100%	58.4%	72.6%	93.0%	2,175	57.3%	71.7%	92.8%	448	58.4%	73.2%	93.6%	433
Midland Regional Hospital Mullingar	M	75%	100%	100%	69.3%	84.6%	98.5%	230	74.9%	90.5%	99.8%	7	72.3%	88.1%	99.5%	15
Our Lady's Hospital Navan	M	75%	100%	100%												
St Luke's Hospital Kilkenny	M	75%	100%	100%	89.6%	96.6%	99.96%	6	89.4%	96.2%	99.9%	3	90.9%	97.2%	100.0%	0
St. Vincent's University Hospital	M	75%	100%	100%	67.4%	80.0%	96.7%	716	69.7%	81.5%	96.9%	139	72.6%	84.2%	97.9%	100
Wexford General Hospital	M	75%	100%	100%	76.2%	90.7%	99.1%	139	75.7%	90.5%	99.2%	28	79.6%	92.2%	99.1%	32
Dublin Midlands Hospital Group	M	75%	100%	100%	57.6%	73.7%	95.3%	3,846	57.1%	73.7%	95.8%	698	58.5%	74.9%	96.3%	666
Midland Regional Hospital Portlaoise	M	75%	100%	100%	71.1%	82.4%	94.5%	818	73.2%	83.9%	95.5%	134	73.7%	85.1%	95.6%	146
Midland Regional Hospital Tullamore	M	75%	100%	100%	73.7%	83.5%	96.3%	512	73.9%	84.6%	97.3%	77	74.6%	84.9%	97.0%	95
Naas General Hospital	M	75%	100%	100%	59.2%	73.7%	93.3%	812	55.5%	73.0%	92.5%	178	58.4%	72.2%	93.6%	167
St. James's Hospital	M	75%	100%	100%	47.1%	66.3%	96.4%	719	46.8%	66.4%	96.1%	157	49.5%	70.1%	98.7%	56
Tallaght Hospital - Adults	M	75%	100%	100%	46.7%	68.1%	95.3%	985	45.6%	66.7%	96.5%	152	44.6%	66.7%	95.5%	202
RCSI Hospitals Group	M	75%	100%	100%	62.2%	78.1%	97.3%	2,083	62.2%	79.4%	98.3%	260	64.0%	80.2%	98.4%	276
Beaumont Hospital	M	75%	100%	100%	53.3%	71.0%	96.5%	804	52.6%	74.5%	99.0%	45	58.1%	75.3%	98.3%	84
Cavan General Hospital	M	75%	100%	100%	75.7%	90.0%	99.7%	36	76.1%	91.0%	99.9%	2	73.1%	87.7%	99.5%	15
Connolly Hospital Blanchardstown	M	75%	100%	100%	61.6%	77.6%	98.5%	236	62.8%	79.3%	99.6%	14	62.3%	77.8%	98.9%	39
Our Lady of Lourdes Hospital Drogheda	M	75%	100%	100%	63.0%	78.1%	95.9%	1,007	62.9%	77.2%	95.9%	199	65.1%	81.8%	97.5%	138
South/South West Hospital Group	M	75%	100%	100%	63.9%	77.8%	94.5%	4,866	63.3%	77.9%	94.4%	990	64.9%	78.8%	95.9%	797
Cork University Hospital	M	75%	100%	100%	63.9%	77.1%	95.5%	1,174	59.9%	75.0%	94.2%	304	65.8%	79.5%	98.7%	75
Mercy University Hospital Cork	M	75%	100%	100%	51.3%	68.8%	92.0%	1,068	52.9%	71.2%	92.8%	192	50.5%	69.1%	92.3%	218
South Tipperary General Hospital	M	75%	100%	100%	67.7%	80.0%	92.3%	953	67.9%	79.1%	91.8%	200	70.8%	82.5%	94.1%	162
University Hospital Kerry	M	75%	100%	100%	62.0%	78.4%	95.8%	610	64.1%	81.6%	96.8%	93	63.9%	78.3%	94.9%	160
University Hospital Waterford	M	75%	100%	100%	70.5%	82.3%	95.3%	1,061	70.2%	82.1%	95.6%	201	69.6%	81.9%	96.4%	182
University of Limerick Hospital Group	M	75%	100%	100%	53.2%	70.8%	93.2%	1,855	55.8%	73.6%	93.1%	369	54.3%	72.2%	93.2%	411
University Hospital, Limerick	M	75%	100%	100%	53.2%	70.8%	93.2%	1,855	55.8%	73.6%	93.1%	369	54.3%	72.2%	93.2%	411
Saolta University Health Care Group	M	75%	100%	100%	66.9%	84.3%	98.1%	1,631	68.2%	85.6%	98.8%	214	65.9%	83.2%	97.9%	405
Galway University Hospitals	M	75%	100%	100%	58.2%	74.3%	94.4%	1,503	58.2%	74.9%	96.4%	199	57.3%	72.5%	93.7%	372
Letterkenny University Hospital	M	75%	100%	100%	73.7%	89.7%	99.8%	36	76.5%	92.1%	99.9%	3	74.3%	89.6%	99.7%	11
Mayo University Hospital	M	75%	100%	100%	73.5%	91.7%	99.9%	22	74.8%	93.1%	100.0%	0	73.0%	91.5%	99.9%	5
Portiuncula University Hospital	M	75%	100%	100%	71.3%	90.1%	99.9%	12	72.4%	90.7%	99.9%	2	73.5%	91.0%	99.9%	3
Sligo University Hospital	M	75%	100%	100%	65.4%	84.8%	99.6%	58	66.9%	86.0%	99.7%	10	58.9%	80.5%	99.6%	14
Children's Hospital Group	M	75%	100%	100%	85.8%	95.8%	99.6%	222	85.5%	95.8%	99.6%	39	86.0%	95.7%	99.4%	69
Children's University Hospital Temple Street	M	75%	100%	100%	88.9%	96.1%	99.3%	153	86.4%	95.1%	99.3%	32	88.9%	96.0%	98.9%	53
National Children's Hospital at Tallaght Hospital	M	75%	100%	100%	87.0%	99.1%	99.98%	2	88.9%	99.4%	99.96%	1	87.8%	99.3%	100.0%	0
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	80.4%	92.4%	99.6%	67	81.3%	93.5%	99.8%	6	80.4%	91.8%	99.5%	16
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	75%	100%	100%	85.8%	97.0%	99.4%	15	89.0%	99.0%	100.0%	0	88.5%	97.8%	100.0%	0.0%

- Notes:
1. Data source BIU Acute
 2. Navan Hospital are not currently in a position to report PET
 3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
 4. PET data missing for Tallaght Hospital - Adults and National Childrens Hospital at Tallaght Hospital for 15th May due to the cyber issue

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period May 2017							
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Apr-17				May-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	42.8%	61.1%	91.4%	5,189	44.2%	63.1%	92.7%	876	43.9%	63.1%	93.3%	869
Ireland East Hospital Group	M	95%	100%	100%	51.8%	67.8%	92.8%	999	53.0%	69.1%	93.9%	165	55.9%	72.5%	94.8%	153
Mater Misericordiae University Hospital	M	95%	100%	100%	42.7%	54.6%	84.2%	618	41.6%	53.2%	85.8%	109	44.4%	56.1%	88.1%	98
Midland Regional Hospital Mullingar	M	95%	100%	100%	42.7%	66.7%	96.6%	60	46.5%	77.4%	99.7%	1	51.8%	77.1%	99.2%	3
Our Lady's Hospital Navan	M															
St Luke's Hospital Kilkenny	M	95%	100%	100%	83.7%	93.6%	99.9%	2	83.2%	92.8%	99.5%	2	84.6%	93.2%	100.0%	0
St. Vincent's University Hospital	M	95%	100%	100%	44.4%	59.9%	92.5%	296	48.0%	62.3%	93.4%	50	51.3%	69.4%	95.1%	42
Wexford General Hospital	M	95%	100%	100%	58.6%	82.4%	98.9%	23	57.8%	80.5%	99.3%	3	61.7%	84.5%	97.8%	10
Dublin Midlands Hospital Group	M	95%	100%	100%	37.4%	55.9%	91.7%	849	39.2%	58.4%	92.3%	153	40.6%	60.8%	94.0%	129
Midland Regional Hospital Portlaoise	M	95%	100%	100%	39.9%	62.3%	89.7%	134	52.6%	74.3%	95.3%	12	45.1%	69.7%	95.7%	12
Midland Regional Hospital Tullamore	M	95%	100%	100%	49.3%	65.1%	91.1%	187	53.0%	71.5%	93.6%	26	49.1%	68.0%	92.0%	37
Naas General Hospital	M	95%	100%	100%	44.2%	56.5%	84.4%	269	42.2%	54.0%	82.2%	62	48.7%	61.6%	86.0%	50
St. James's Hospital	M	95%	100%	100%	28.2%	49.4%	95.3%	135	28.4%	49.9%	94.2%	33	34.8%	58.8%	99.2%	5
Tallaght Hospital - Adults	M	95%	100%	100%	31.1%	51.2%	94.5%	124	29.8%	51.6%	95.2%	20	30.8%	50.3%	94.6%	25
RCSI Hospitals Group	M	95%	100%	100%	37.8%	55.9%	93.1%	703	40.3%	59.0%	96.1%	79	38.9%	57.0%	96.1%	86
Beaumont Hospital	M	95%	100%	100%	36.1%	51.9%	91.6%	330	40.8%	61.0%	98.1%	16	38.1%	54.4%	95.7%	36
Cavan General Hospital	M	95%	100%	100%	49.0%	74.6%	99.1%	17	52.6%	75.1%	99.4%	2	43.2%	67.1%	97.8%	9
Connolly Hospital Blanchardstown	M	95%	100%	100%	39.8%	57.5%	97.2%	57	43.5%	60.9%	99.5%	2	40.4%	56.7%	98.0%	9
Our Lady of Lourdes Hospital Drogheda	M	95%	100%	100%	29.6%	45.7%	87.2%	299	27.4%	41.5%	87.4%	59	35.4%	53.5%	93.7%	32
South/South West Hospital Group	M	95%	100%	100%	40.6%	56.1%	88.1%	1,344	38.7%	55.7%	87.4%	275	42.4%	58.0%	92.1%	188
Cork University Hospital	M	95%	100%	100%	38.0%	51.5%	88.5%	386	32.6%	48.9%	84.8%	104	42.7%	58.7%	96.3%	26
Mercy University Hospital Cork	M	95%	100%	100%	24.3%	40.3%	85.3%	210	26.2%	41.6%	89.9%	27	24.8%	41.0%	89.0%	36
South Tipperary General Hospital	M	95%	100%	100%	48.2%	67.5%	89.4%	178	49.7%	67.8%	88.9%	37	53.6%	74.2%	93.9%	22
University Hospital Kerry	M	95%	100%	100%	40.4%	59.7%	92.2%	153	40.9%	64.0%	93.5%	24	42.7%	59.7%	90.0%	41
University Hospital Waterford	M	95%	100%	100%	47.4%	60.0%	85.3%	417	44.4%	58.4%	84.5%	83	44.6%	55.8%	89.5%	63
University of Limerick Hospital Group	M	95%	100%	100%	28.4%	40.9%	78.2%	682	32.2%	43.7%	79.3%	129	25.1%	37.7%	75.9%	162
University Hospital, Limerick	M	95%	100%	100%	28.4%	40.9%	78.2%	682	32.2%	43.7%	79.3%	129	25.1%	37.7%	75.9%	162
Saolta University Health Care Group	M	95%	100%	100%	47.0%	72.5%	94.8%	612	50.1%	75.4%	96.9%	75	43.5%	70.8%	94.3%	151
Galway University Hospitals	M	95%	100%	100%	34.3%	48.2%	80.1%	588	35.4%	50.7%	87.0%	72	32.3%	45.4%	78.6%	146
Letterkenny University Hospital	M	95%	100%	100%	51.7%	80.2%	99.7%	8	56.8%	82.8%	99.8%	1	48.3%	79.5%	99.8%	1
Mayo University Hospital	M	95%	100%	100%	53.8%	84.0%	99.6%	9	57.7%	88.1%	100.0%	0	51.3%	83.3%	99.6%	2
Portiuncula University Hospital	M	95%	100%	100%	49.5%	80.5%	99.8%	3	46.4%	79.4%	99.3%	2	47.6%	81.6%	100.0%	0
Sligo University Hospital	M	95%	100%	100%	49.1%	77.5%	99.8%	4	53.5%	79.3%	100.0%	0	41.8%	74.2%	99.6%	2
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	95.0%	100.0%	100.0%	82.9%	96.5%	98.6%	10	89.1%	100.0%	100.0%	0	85.3%	99.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017

% of ED patients who leave before completion of treatment					Reporting Period May 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target/EA YTD	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17		May-17	
					No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.3%	<5%	<5%	28,070	5.4%	4,937	5.0%	4,563	5.0%	6,193	5.6%	5,884	5.6%	6,493	5.6%
Ireland East Hospital Group	M	7.3%	<5%	<5%	7,137	6.5%	1,302	6.2%	1,253	6.4%	1,486	6.5%	1,418	6.4%	1,678	7.0%
Mater Misericordiae University Hospital	M	16.6%	<5%	<5%	5,346	17.2%	918	16.0%	911	16.0%	1,117	17.0%	1,073	17.0%	1,327	19.0%
Midland Regional Hospital Mullingar	M		<5%	<5%	477	3.1%	96	3.0%	91	3.0%	87	3.0%	83	3.0%	120	4.0%
Our Lady's Hospital Navan	M	1.5%	<5%	<5%	139	1.6%	31	2.0%	22	1.0%	24	1.0%	26	2.0%	36	2.0%
St Luke's Hospital Kilkenny	M	2.1%	<5%	<5%	225	1.3%	46	1.0%	42	1.0%	48	1.0%	49	1.0%	40	1.0%
St. Michael's Hospital	M		<5%	<5%												
St. Vincent's University Hospital	M	4.5%	<5%	<5%	632	2.9%	145	3.0%	127	3.0%	152	3.0%	116	3.0%	92	2.0%
Wexford General Hospital	M	2.9%	<5%	<5%	318	2.0%	66	2.0%	60	2.0%	58	2.0%	71	2.0%	63	2.0%
Dublin Midlands Hospital Group	M	8.8%	<5%	<5%	7,253	8.9%	1,298	8.0%	1,218	9.0%	1,585	9.0%	1,563	10.0%	1,589	9.0%
Midland Regional Hospital Portlaoise	M	4.9%	<5%	<5%	793	5.3%	126	5.0%	185	7.0%	169	5.0%	127	4.0%	186	6.0%
Midland Regional Hospital Tullamore	M	3.9%	<5%	<5%	345	2.5%	62	2.0%	46	2.0%	72	2.0%	83	3.0%	82	3.0%
Naas General Hospital	M	5.5%	<5%	<5%	744	6.1%	149	6.0%	106	5.0%	129	5.0%	160	7.0%	200	8.0%
St. James's Hospital	M	17.3%	<5%	<5%	3,432	17.1%	592	15.0%	612	17.0%	825	20.0%	733	18.0%	670	16.0%
Tallaght Hospital - Adults	M	8.7%	<5%	<5%	1,939	9.5%	369	9.0%	269	8.0%	390	9.0%	460	11.0%	451	10.0%
RCSI Hospitals Group	M	4.3%	<5%	<5%	3,439	4.4%	582	4.0%	535	4.0%	749	5.0%	788	5.0%	785	5.0%
Beaumont Hospital	M	3.3%	<5%	<5%	722	3.2%	150	3.0%	116	3.0%	140	3.0%	184	4.0%	132	3.0%
Cavan General Hospital	M	3.0%	<5%	<5%	455	3.2%	83	3.0%	49	2.0%	66	2.0%	100	3.0%	157	5.0%
Connolly Hospital Blanchardstown	M	7.0%	<5%	<5%	811	5.1%	143	5.0%	122	4.0%	205	6.0%	169	5.0%	172	5.0%
Our Lady of Lourdes Hospital Drogheda	M	4.3%	<5%	<5%	1,451	5.8%	206	4.0%	248	6.0%	338	6.0%	335	7.0%	324	6.0%
South/South West Hospital Group	M	4.2%	<5%	<5%	3,995	4.4%	815	5.0%	601	4.0%	855	5.0%	875	5.0%	849	4.0%
Cork University Hospital	M	4.1%	<5%	<5%	993	3.7%	295	5.0%	134	3.0%	181	3.0%	200	4.0%	183	3.0%
Mercy University Hospital Cork	M	7.6%	<5%	<5%	1,236	9.2%	208	8.0%	202	8.0%	266	9.0%	291	11.0%	269	9.0%
South Tipperary General Hospital	M	3.9%	<5%	<5%	492	3.9%	105	4.0%	80	4.0%	111	4.0%	107	4.0%	89	3.0%
University Hospital Kerry	M	4.4%	<5%	<5%	730	5.0%	129	5.0%	104	4.0%	186	6.0%	159	5.0%	152	5.0%
University Hospital Waterford	M	2.3%	<5%	<5%	544	2.4%	78	2.0%	81	2.0%	111	2.0%	118	3.0%	156	3.0%
University of Limerick Hospital Group	M	5.2%	<5%	<5%	1,606	5.9%	293	6.0%	315	6.0%	364	6.0%	294	5.0%	340	6.0%
University Hospital, Limerick	M	5.2%	<5%	<5%	1,606	5.9%	293	6.0%	315	6.0%	364	6.0%	294	5.0%	340	6.0%
Saolta University Health Care Group	M	3.8%	<5%	<5%	3,177	3.8%	449	3.0%	473	3.0%	677	4.0%	729	4.0%	849	5.0%
Galway University Hospitals	M	5.9%	<5%	<5%	1,159	4.5%	159	3.0%	180	4.0%	229	4.0%	258	5.0%	333	6.0%
Letterkenny University Hospital	M	2.3%	<5%	<5%	421	2.5%	61	2.0%	72	2.0%	98	3.0%	87	3.0%	103	3.0%
Mayo University Hospital	M	2.7%	<5%	<5%	505	3.4%	56	2.0%	63	2.0%	119	4.0%	143	5.0%	124	4.0%
Portiuncula University Hospital	M	3.9%	<5%	<5%	498	4.9%	97	5.0%	83	5.0%	76	4.0%	116	6.0%	126	6.0%
Sligo University Hospital	M	3.0%	<5%	<5%	594	3.8%	76	3.0%	75	3.0%	155	5.0%	125	4.0%	163	5.0%
Children's Hospital Group	M	2.8%	<5%	<5%	1,463	2.8%	198	2.0%	168	2.0%	477	4.0%	217	2.0%	403	4.0%
Children's University Hospital Temple Street	M	2.8%	<5%	<5%	582	2.7%	85	2.0%	11	0.0%	242	5.0%	51	1.0%	193	4.0%
National Children's Hospital at Tallaght Hospital	M	2.6%	<5%	<5%	414	2.9%	37	2.0%	59	2.0%	132	4.0%	76	3.0%	110	3.0%
Our Lady's Children's Hospital, Crumlin	M	3.1%	<5%	<5%	467	2.9%	76	3.0%	98	3.0%	103	3.0%	90	3.0%	100	3.0%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital unable to provide this data

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration

Reporting Period May 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	Jan-17	Feb-17	Mar-17	Apr-17	May-17
National Total	M	63.8%	75%	75%	63.3%	62.0%	63.1%	65.3%	64.1%	63.2%
Ireland East Hospital Group	M	67.7%	75%	75%	65.0%	63.4%	64.9%	65.4%	66.0%	65.2%
Mater Misericordiae University Hospital	M	43.8%	75%	75%	40.4%	34.8%	35.2%	41.5%	48.0%	41.1%
Midland Regional Hospital Mullingar	M	85.6%	75%	75%	86.9%	86.7%	87.7%	91.8%	83.9%	85.1%
Our Lady's Hospital Navan	M	81.3%	75%	75%	83.9%	83.9%	75.9%	85.7%	89.1%	85.0%
St. Columcilles Hospital	M	95.6%	75%	75%	84.9%	77.6%	85.5%	88.8%	88.0%	88.0%
St Luke's Hospital Kilkenny	M	67.7%	75%	75%	63.8%	61.3%	64.0%	60.4%	66.2%	67.4%
St. Vincent's University Hospital	M	35.7%	75%	75%	41.9%	45.0%	38.6%	50.3%	37.1%	37.0%
Wexford General Hospital	M	67.9%	75%	75%	63.6%	59.7%	69.4%	63.0%	64.9%	62.1%
Dublin Midlands Hospital Group	M	79.6%	75%	75%	81.3%	71.8%	74.0%	84.8%	88.0%	89.6%
Midland Regional Hospital Tullamore	M	50.3%	75%	75%	39.2%	45.1%	29.7%			50.0%
Naas General Hospital	M	79.3%	75%	75%	80.9%	79.3%	71.9%	80.9%	83.3%	89.3%
Tallaght Hospital - Adults	M	82.2%	75%	75%	87.6%	79.2%	87.4%	87.3%	92.9%	90.3%
RCSI Hospitals Group	M	46.7%	75%	75%	49.7%	49.7%	49.5%	53.5%	50.0%	45.4%
Cavan General Hospital	M	42.1%	75%	75%	41.5%	34.0%	49.6%	48.1%	37.8%	37.5%
Connolly Hospital Blanchardstown	M	57.5%	75%	75%	50.7%	48.5%	50.0%	48.0%	58.4%	50.7%
Our Lady of Lourdes Hospital Drogheda	M	53.3%	75%	75%	55.0%	61.5%	49.1%	58.8%	56.0%	48.2%
South/South West Hospital Group	M	63.3%	75%	75%	61.5%	61.7%	64.0%	61.9%	58.5%	61.1%
Bantry General Hospital	M	87.0%	75%	75%	83.5%	79.0%	87.4%	84.3%	80.9%	85.6%
Cork University Hospital	M	46.7%	75%	75%	44.7%	46.3%	43.7%	47.8%	36.5%	48.0%
Mallow General Hospital	M	66.1%	75%	75%	92.2%	89.5%	91.7%	91.5%	96.4%	92.7%
Mercy University Hospital Cork	M	93.6%	75%	75%	17.9%	31.5%	26.7%	15.9%	8.5%	3.1%
South Tipperary General Hospital	M	36.8%	75%	75%	66.4%	62.2%	72.2%	65.9%	67.6%	65.3%
University Hospital Kerry	M	53.3%	75%	75%	51.2%	58.7%	56.1%	51.5%	43.6%	44.3%
University Hospital Waterford	M	42.3%	75%	75%	42.6%	43.1%	49.3%	42.3%	39.5%	36.5%
University of Limerick Hospital Group	M	81.0%	75%	75%	82.6%	81.1%	83.4%	80.7%	85.0%	82.9%
Ennis Hospital	M	94.4%	75%	75%	93.4%	92.2%	96.4%	94.4%	92.9%	91.7%
Nenagh Hospital	M	70.2%	75%	75%	61.8%	57.7%	62.2%	56.7%	67.6%	65.8%
St. John's Hospital	M	86.2%	75%	75%	73.8%	68.8%	71.8%	71.0%	80.4%	76.3%
University Hospital, Limerick	M	57.6%	75%	75%						
Saolta University Health Care Group	M	59.7%	75%	75%	57.3%	51.8%	55.2%	65.3%	59.1%	57.8%
Galway University Hospitals	M	54.0%	75%	75%	58.0%	51.4%	48.8%	48.5%	61.4%	70.1%
Letterkenny University Hospital	M	77.7%	75%	75%	64.0%	56.0%	65.9%	64.1%	61.1%	69.2%
Mayo University Hospital	M	58.5%	75%	75%	54.3%	50.2%	57.9%	78.6%	46.6%	45.4%
Portiuncula University Hospital	M	50.8%	75%	75%	49.1%	38.1%	46.9%	59.0%	59.4%	46.5%
Roscommon University Hospital	M	87.8%	75%	75%	83.6%	77.9%	81.8%	86.4%	92.6%	80.2%
Sligo University Hospital	M	48.6%	75%	75%	50.3%	49.4%	47.0%	50.5%	59.7%	46.7%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme

% of all medical admissions via AMAU			Reporting Period May 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD 2017 (%)	Jan-17		Feb-17		Mar-17		Apr-17	
					No	%	No	%	No	%	No	%	No	%
National Total	M-1M	35.1%	45%	45%	94,739	33.8%	25,331	32.1%	22,951	33.9%	26,284	33.2%	22,631	32.3%
Ireland East Hospital Group	M-1M	45.3%	45%	45%	21,454	43.3%	5,607	42.8%	5,015	43.2%	5,758	44.6%	5,073	42.6%
Mater Misericordiae University Hospital	M-1M	26.3%	45%	45%	4,584	22.9%	1,167	21.7%	1,072	20.4%	1,239	23.6%	1,090	25.8%
Midland Regional Hospital Mullingar	M-1M	30.0%	45%	45%	2,127	21.6%	568	22.0%	474	22.2%	573	23.3%	514	20.0%
Our Lady's Hospital Navan	M-1M	48.1%	45%	45%	1,945	48.0%	521	46.6%	456	50.7%	527	51.6%	438	44.1%
St. Columcilles Hospital	M-1M	94.3%	45%	45%	2,003	96.9%	558	98.0%	511	97.1%	524	96.2%	410	95.9%
St Luke's Hospital Kilkenny	M-1M	78.1%	45%	45%	3,346	80.1%	847	80.8%	789	80.0%	915	80.0%	795	79.6%
St. Vincent's University Hospital	M-1M	32.6%	45%	45%	4,058	29.1%	1,076	24.7%	952	25.9%	1,081	33.4%	965	31.7%
Wexford General Hospital	M-1M	37.0%	45%	45%	2,699	38.6%	694	40.2%	597	39.4%	704	39.5%	704	35.7%
Dublin Midlands Hospital Group	M-1M	12.0%	45%	45%	14,480	9.1%	4,437	8.5%	4,082	7.4%	4,788	7.2%	3,581	7.6%
Midland Regional Hospital Portlaoise	M-1M	0.0%	45%	45%	1,600	0.0%	407	0.0%	365	0.0%	420	0.0%	408	0.0%
Midland Regional Hospital Tullamore	M-1M	22.0%	45%	45%	2,008	6.3%	538	15.6%	446	8.5%	502	0.0%	522	0.8%
Naas General Hospital	M-1M	18.7%	45%	45%	2,419	20.1%	607	21.4%	564	22.5%	668	19.5%	582	17.2%
St. James's Hospital	M-1M	0.0%	45%	45%	4,695	0.0%	1,182	0.0%	1,122	0.0%	1,259	0.0%	1,133	0.0%
Tallaght Hospital - Adults	M-1M	19.6%	45%	45%	3,758	18.6%	1,703	9.5%	1,585	8.7%	1,939	11.0%	936	18.1%
RCSI Hospitals Group	M-1M	41.0%	45%	45%	14,314	37.0%	3,673	36.4%	3,300	39.2%	3,853	38.2%	3,423	34.4%
Beaumont Hospital	M-1M	18.8%	45%	45%	4,022	0.1%	1,018	0.2%	884	0.1%	1,079	0.1%	1,041	0.1%
Cavan General Hospital	M-1M	57.9%	45%	45%	3,494	57.8%	903	60.4%	809	58.2%	925	58.1%	855	54.6%
C Connolly Hospital Blanchardstown	M-1M	39.8%	45%	45%	2,823	39.2%	711	38.5%	632	40.2%	758	39.3%	659	39.0%
Our Lady of Lourdes Hospital Drogheda	M-1M	53.0%	45%	45%	3,975	54.6%	1,041	49.5%	975	58.1%	1,091	58.3%	868	52.3%
South/South West Hospital Group	M-1M	35.7%	45%	45%	17,226	36.4%	4,460	35.9%	4,018	38.3%	4,678	37.4%	4,058	34.2%
Bantry General Hospital	M-1M	84.4%	45%	45%	1,511	85.0%	391	84.1%	355	89.6%	389	82.3%	377	83.8%
Cork University Hospital	M-1M	25.2%	45%	45%	5,511	27.3%	1,388	28.5%	1,277	27.2%	1,528	28.9%	1,315	24.3%
Mallow General Hospital	M-1M	87.8%	45%	45%	1,442	86.9%	395	85.6%	345	87.2%	376	88.0%	326	86.8%
Mercy University Hospital Cork	M-1M	13.0%	45%	45%	2,010	8.4%	561	7.7%	469	10.7%	504	8.5%	476	6.7%
South Tipperary General Hospital	M-1M	30.8%	45%	45%	1,963	32.4%	492	27.2%	428	34.6%	588	34.2%	455	33.6%
University Hospital Kerry	M-1M	29.7%	45%	45%	1,917	29.3%	512	27.5%	448	33.0%	513	32.0%	435	24.6%
University Hospital Waterford	M-1M	28.1%	45%	45%	2,847	30.7%	712	31.0%	689	32.7%	774	32.0%	671	26.5%
University of Limerick Hospital Group	M-1M	43.1%	45%	45%	9,003	48.0%	2,319	47.0%	2,203	49.7%	2,372	47.4%	2,114	48.2%
Ennis Hospital	M-1M	75.4%	45%	45%	1,767	80.1%	454	81.3%	433	78.8%	447	81.4%	433	78.8%
Nenagh Hospital	M-1M	58.8%	45%	45%	992	75.4%	238	77.3%	255	76.1%	275	72.4%	225	76.4%
St. John's Hospital	M-1M	57.8%	45%	45%	1,189	59.1%	285	54.0%	301	59.5%	313	61.3%	290	61.4%
University Hospital, Limerick	M-1M	26.2%	45%	45%	5,055	28.9%	1,342	28.5%	1,214	31.4%	1,337	27.7%	1,166	28.1%
Saolta University Health Care Group	M-1M	34.4%	45%	45%	17,500	31.6%	4,587	29.1%	4,181	33.2%	4,667	31.7%	4,186	30.9%
Galway University Hospitals	M-1M	34.4%	45%	45%	5,576	32.2%	1,497	29.0%	1,325	32.4%	1,524	32.2%	1,356	32.3%
Letterkenny University Hospital	M-1M	34.6%	45%	45%	3,413	26.5%	822	21.7%	838	32.2%	901	26.4%	852	25.7%
Mayo University Hospital	M-1M	33.5%	45%	45%	3,428	37.5%	878	34.9%	815	39.5%	905	38.6%	832	36.9%
Portiuncula University Hospital	M-1M	27.0%	45%	45%	1,650	16.6%	448	17.2%	399	16.0%	420	16.0%	383	17.2%
Roscommon University Hospital	M-1M	60.0%	45%	45%	515	61.4%	141	65.2%	130	53.1%	141	68.1%	103	57.3%
Sligo University Hospital	M-1M	34.9%	45%	45%	2,918	32.6%	801	31.0%	674	34.7%	776	30.9%	660	31.1%

Notes:

1. Source : HPO HIPE Data
2. Data reports one month in arrears.
3. The total number refers to all medical admissions

Number of Births		Reporting Period May 2017												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
National Total	M	63,887	63,247	26,165	25,022	-4.4%	26,002	-3.8%	5,225	4,762	5,149	4,813	5,073	
Ireland East Hospital Group	M	14,571	14,608	6,043	5,702	-5.6%	5,973	-4.5%	1,207	1,094	1,153	1,099	1,149	
Midland Regional Hospital Mullingar	M	2,107	2,090	865	864	-0.1%	836	3.3%	197	160	175	160	172	
National Maternity Hospital	M	9,037	9,097	3,763	3,490	-7.3%	3,725	-6.3%	718	678	704	678	712	
St Luke's Hospital Kilkenny	M	1,631	1,620	670	620	-7.5%	673	-7.9%	128	127	130	117	118	
Wexford General Hospital	M	1,796	1,801	745	728	-2.3%	739	-1.5%	164	129	144	144	147	
Dublin Midlands Hospital Group	M	9,788	9,674	4,002	3,840	-4.1%	3,903	-1.6%	806	688	817	749	780	
Coombe Women's and Infants University Hospital	M	8,303	8,198	3,391	3,233	-4.7%	3,326	-2.8%	680	571	674	622	686	
Midland Regional Hospital Portlaoise	M	1,485	1,476	611	607	-0.6%	577	5.2%	126	117	143	127	94	
RCSI Hospitals Group	M	13,444	13,177	5,451	5,278	-3.2%	5,449	-3.1%	1,105	1,031	1,067	1,017	1,058	
Cavan General Hospital	M	1,672	1,623	671	668	-0.5%	673	-0.7%	145	141	131	124	127	
Our Lady of Lourdes Hospital Drogheda	M	3,183	3,150	1,303	1,213	-6.9%	1,316	-7.8%	251	222	251	234	255	
Rotunda Hospital	M	8,589	8,404	3,477	3,397	-2.3%	3,460	-1.8%	709	668	685	659	676	
South/South West Hospital Group	M	12,031	11,909	4,927	4,731	-4.0%	4,906	-3.6%	959	927	1,019	897	929	
Cork University Maternity Hospital	M	7,638	7,519	3,111	2,958	-4.9%	3,141	-5.8%	607	569	626	549	607	
South Tipperary General Hospital	M	1,034	1,059	438	394	-10.1%	445	-11.5%	69	66	102	85	72	
University Hospital Kerry	M	1,413	1,406	582	587	0.9%	556	5.6%	128	120	115	112	112	
University Hospital Waterford	M	1,946	1,925	796	792	-0.6%	764	3.7%	155	172	176	151	138	
University of Limerick Hospital Group	M	4,490	4,441	1,837	1,798	-2.1%	1,859	-3.3%	371	309	366	364	388	
University Maternity Hospital	M	4,490	4,441	1,837	1,798	-2.1%	1,859	-3.3%	371	309	366	364	388	
Saolta University Health Care Group	M	9,563	9,438	3,904	3,673	-5.9%	3,912	-6.1%	777	713	727	687	769	
Galway University Hospitals	M	3,001	3,013	1,246	1,170	-6.1%	1,232	-5.0%	243	230	248	212	237	
Letterkenny University Hospital	M	1,736	1,690	699	643	-8.1%	692	-7.1%	131	121	134	121	136	
Mayo University Hospital	M	1,650	1,632	675	637	-5.7%	676	-5.8%	141	112	120	107	157	
Portiuncula University Hospital	M	1,816	1,797	743	663	-10.8%	779	-14.9%	152	136	127	131	117	
Sligo University Hospital	M	1,360	1,306	540	560	3.7%	533	5.1%	110	114	98	116	122	

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return)				Reporting Period May 2017																		
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-17		Apr-17		May-17		
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	
National Total	M	3,327,526	2.4	3,440,981	2.0	1,455,574	2.0	1,402,832	2.6	-3.6%	30.0%	1,412,245	2.5	-0.7%	4.0%	298,338	2.6	249,122	2.6	304,813	2.5	
Ireland East Hospital Group	M	734,603	2.1	762,596	2.0	325,359	2.0	309,042	2.4	-5.0%	20.0%	315,097	2.1	-1.9%	14.3%	65,584	2.3	55,167	2.4	66,326	2.3	
Cappagh National Orthopaedic Hospital	M	7,851	1.6	8,035	2.0	3,628	2.0	3,359	1.7	-7.4%	-15.0%	3,528	1.5	-4.8%	13.3%	675	1.5	643	2.0	743	1.6	
Mater Misericordiae University Hospital	M	231,235	1.4	242,201	2.0	103,722	2.0	95,558	2.0	-7.9%	0.0%	100,076	1.4	-4.5%	42.9%	20,637	1.9	16,861	2.1	20,210	2.0	
Midland Regional Hospital Mullingar	M	50,723	2.4	51,752	2.0	21,384	2.0	21,958	2.5	2.7%	25.0%	20,887	2.2	5.1%	13.6%	4,725	2.4	4,102	2.5	4,771	2.4	
National Maternity Hospital	M	120,978	1.6	126,518	2.0	55,532	2.0	50,739	2.1	-8.6%	5.0%	53,180	2.5	-4.6%	-16.0%	10,687	2.2	9,174	2.0	10,865	1.9	
Our Lady's Hospital Navan	M	30,115	2.1	31,851	2.0	13,269	2.0	12,850	2.2	-3.2%	10.0%	12,718	2.0	1.0%	10.0%	2,616	2.1	2,327	2.4	2,826	2.2	
Royal Victoria Eye and Ear Hospital	M	40,659	3.6	42,115	2.0	17,256	2.0	16,077	3.9	-6.8%	95.0%	16,818	3.5	-4.4%	11.4%	3,331	4.0	2,841	4.0	3,206	4.2	
St. Columcilles Hospital	M	12,159	2.3	12,747	2.0	5,425	2.0	5,127	2.3	-5.5%	15.0%	5,180	2.5	-1.0%	-8.0%	1,026	2.5	948	2.4	1,140	2.0	
St Luke's Hospital Kilkenny	M	32,334	2.1	33,410	2.0	14,352	2.0	13,952	2.3	-2.8%	15.0%	13,928	2.0	0.2%	15.0%	3,004	2.3	2,517	2.5	3,040	2.2	
St. Michael's Hospital	M	18,278	2.0	19,056	2.0	8,188	2.0	8,327	2.1	1.7%	5.0%	7,954	1.9	4.7%	10.5%	1,688	2.0	1,353	2.0	1,973	1.7	
St. Vincent's University Hospital	M	150,120	3.4	154,139	2.0	66,118	2.0	64,557	3.1	-2.4%	55.0%	64,435	3.3	0.2%	-6.1%	13,840	3.0	11,388	3.1	13,740	3.1	
Wexford General Hospital	M	40,151	1.8	40,772	2.0	16,485	2.0	16,538	1.7	0.3%	-15.0%	16,393	1.6	0.9%	6.2%	3,355	1.6	3,013	1.9	3,812	1.9	
Dublin Midlands Hospital Group	M	631,527	2.7	644,678	2.0	272,457	2.0	267,375	2.8	-1.9%	40.0%	268,009	2.7	-0.2%	3.7%	57,240	2.9	47,901	2.8	57,944	2.7	
Coombe Women's and Infants University Hospital	M	115,774	1.6	121,489	2.0	52,080	2.0	48,448	1.5	-7.0%	-25.0%	49,841	1.5	-2.8%	0.0%	10,271	1.6	9,125	1.6	10,699	1.4	
Midland Regional Hospital Portlaoise	M	40,599	2.7	40,806	2.0	16,934	2.0	17,321	2.8	2.3%	40.0%	16,593	2.6	4.4%	7.7%	3,577	2.8	3,192	3.0	3,748	3.0	
Midland Regional Hospital Tullamore	M	69,831	2.4	71,748	2.0	29,961	2.0	29,730	2.5	-0.8%	25.0%	29,145	2.4	2.0%	4.2%	6,257	2.4	5,430	2.5	6,696	2.5	
Naas General Hospital	M	53,528	2.6	55,004	2.0	23,380	2.0	19,924	2.8	-14.8%	40.0%	22,803	2.6	-12.6%	7.7%	4,663	2.9	3,962	2.8	3,313	2.7	
St. James's Hospital	M	202,528	2.7	210,218	2.0	89,346	2.0	87,872	2.8	-1.6%	40.0%	86,208	2.6	1.9%	7.7%	18,624	2.9	15,297	2.9	19,507	2.9	
St. Luke's Radiation Oncology Network	M	29,825	5.4	20,251	2.0	7,460	2.0	12,795	7.1	71.5%	255.0%	12,145	6.7	5.4%	6.0%	2,760	7.4	1,987	6.6	2,791	6.2	
Tallaght Hospital - Adults	M	119,442	3.3	125,162	2.0	53,297	2.0	51,285	3.3	-3.8%	65.0%	51,274	3.3	0.0%	0.0%	11,088	3.3	8,908	3.5	11,190	3.1	
RCSI Hospitals Group	M	493,222	2.6	507,354	2.0	211,283	2.0	212,265	2.7	0.5%	35.0%	204,596	2.6	3.7%	3.8%	45,229	2.7	37,961	2.7	45,950	2.6	
Beaumont Hospital	M	154,645	3.1	158,386	2.0	66,615	2.0	68,080	3.0	2.2%	50.0%	64,797	3.2	5.1%	-6.3%	14,570	3.0	11,880	3.1	14,946	2.9	
Cavan General Hospital	M	35,983	2.9	37,531	2.0	15,732	2.0	15,095	3.4	-4.0%	70.0%	15,111	2.9	-0.1%	17.2%	3,498	3.3	2,607	3.6	3,216	3.2	
Connolly Hospital Blanchardstown	M	58,082	2.5	55,644	2.0	22,268	2.0	28,514	2.6	28.1%	30.0%	22,348	2.6	27.6%	0.0%	6,418	3.0	4,927	2.5	5,736	3.0	
Louth County Hospital	M	18,803	2.2	20,084	2.0	8,324	2.0	8,255	2.2	-0.8%	10.0%	7,910	2.3	4.4%	-4.3%	1,731	2.2	1,506	2.1	1,814	1.8	
Monaghan Hospital	M	12,066	1.8	12,813	2.0	5,282	2.0	5,111	2.0	-3.2%	0.0%	5,024	2.0	1.7%	0.0%	1,074	2.0	1,015	2.2	1,140	2.5	
Our Lady of Lourdes Hospital Drogheda	M	103,269	2.6	108,555	2.0	45,471	2.0	42,024	2.6	-7.6%	30.0%	43,679	2.6	-3.8%	0.0%	8,683	2.7	7,571	2.7	9,253	2.4	
Rotunda Hospital	M	110,374	2.0	114,341	2.0	47,591	2.0	45,186	2.0	-5.1%	0.0%	45,727	1.9	-1.2%	5.3%	9,255	2.0	8,455	1.9	9,845	1.9	
South/South West Hospital Group	M	580,621	2.4	604,482	2.0	255,148	2.0	246,035	2.4	-3.6%	20.0%	246,517	2.5	-0.2%	-4.0%	52,676	2.4	42,686	2.5	53,700	2.4	
Bantry General Hospital	M	8,359	1.8	8,473	2.0	3,577	2.0	3,604	1.6	0.7%	-20.0%	3,537	1.8	1.9%	-11.1%	864	1.6	737	1.8	760	1.7	
Cork University Hospital	M	183,152	2.6	186,606	2.0	79,747	2.0	77,833	2.7	-2.4%	35.0%	78,161	2.6	-0.4%	3.8%	16,797	2.7	13,552	2.9	16,528	2.7	
Cork University Maternity Hospital	M	37,626	1.6	40,061	2.0	16,737	2.0	16,216	1.3	-3.1%	-35.0%	15,899	1.6	2.0%	-18.8%	3,270	1.0	2,958	1.2	3,495	1.3	
Lourdes Orthopaedic Hospital Kilcreene	M	4,206	3.5	4,315	2.0	1,649	2.0	1,699	3.6	3.0%	80.0%	1,616	3.3	5.1%	9.1%	387	4.5	345	4.2	333	2.6	
Mallow General Hospital	M	11,558	2.0	11,736	2.0	4,851	2.0	5,180	2.2	6.8%	10.0%	4,705	2.1	10.1%	4.8%	1,158	1.8	783	2.7	1,178	2.2	
Mercy University Hospital Cork	M	38,313	3.3	40,019	2.0	16,862	2.0	16,170	3.1	-4.1%	55.0%	16,374	3.3	-1.2%	-6.1%	3,470	2.8	2,827	3.3	3,446	3.3	
South Infirmary/Victoria University Hospital Cork	M	68,797	2.1	72,359	2.0	30,951	2.0	29,792	1.9	-3.7%	-5.0%	29,748	2.2	0.1%	-13.6%	6,189	2.0	5,087	1.9	6,787	1.8	
South Tipperary General Hospital	M	29,371	2.1	30,184	2.0	12,802	2.0	12,534	1.8	-2.1%	-10.0%	12,352	2.2	1.5%	-18.2%	2,688	1.9	2,260	1.7	2,774	1.8	
University Hospital Kerry	M	52,958	2.4	56,364	2.0	24,110	2.0	21,159	2.6	-12.2%	30.0%	22,875	2.6	-7.5%	0.0%	4,531	2.5	3,650	2.8	4,532	2.5	
University Hospital Waterford	M	146,281	2.5	154,365	2.0	63,861	2.0	61,848	2.6	-3.2%	30.0%	61,250	2.6	1.0%	0.0%	13,322	2.7	10,487	2.6	13,867	2.4	

Outpatient Attendances (New + Return)				Reporting Period May 2017																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-17		Apr-17		May-17	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
University of Limerick Hospital Group	M	228,172	3.0	236,614	2.0	101,536	2.0	91,900	3.0	-9.5%	50.0%	97,877	3.3	-6.1%	-9.1%	19,617	2.9	16,522	3.1	20,031	3.1
Croom Hospital	M	10,581	2.4	11,287	2.0	4,951	2.0	4,207	3.4	-15.0%	70.0%	4,669	2.1	-9.9%	61.9%	888	3.0	741	3.3	994	3.2
Ennis Hospital	M	16,131	4.9	17,399	2.0	7,306	2.0	6,408	5.3	-12.3%	165.0%	6,925	4.3	-7.5%	23.3%	1,343	4.7	1,124	6.2	1,360	5.4
Nenagh Hospital	M	11,311	3.7	12,134	2.0	5,170	2.0	4,744	3.4	-8.2%	70.0%	4,989	3.8	-4.9%	-10.5%	1,010	3.2	869	3.3	1,054	3.6
St. John's Hospital	M	10,038	3.1	10,644	2.0	4,743	2.0	3,850	3.7	-18.8%	85.0%	4,458	2.8	-13.6%	32.1%	845	3.9	712	3.7	753	4.1
University Hospital, Limerick	M	156,411	2.9	159,643	2.0	68,430	2.0	63,177	2.8	-7.7%	40.0%	66,506	3.4	-5.0%	-17.6%	13,472	2.7	11,298	2.9	13,847	2.8
University Maternity Hospital, Limerick	M	23,700	0.9	25,507	2.0	10,935	2.0	9,514	0.9	-13.0%	-55.0%	10,330	0.7	-7.9%	28.6%	2,059	0.9	1,778	0.9	2,023	1.3
Saolta University Health Care Group	M	506,387	2.3	526,055	2.0	221,988	2.0	212,997	2.4	-4.1%	20.0%	214,689	2.3	-0.8%	4.3%	44,548	2.4	37,751	2.5	46,919	2.4
Galway University Hospitals	M	242,228	2.7	250,024	2.0	105,721	2.0	103,096	2.7	-2.5%	35.0%	102,376	2.7	0.7%	0.0%	21,373	2.7	18,167	2.8	22,990	2.6
Letterkenny University Hospital	M	62,565	2.0	63,810	2.0	26,084	2.0	26,034	2.4	-0.2%	20.0%	25,577	1.9	1.8%	26.3%	5,411	2.5	4,869	2.5	5,670	2.4
Mayo University Hospital	M	57,145	2.0	60,019	2.0	24,754	2.0	24,682	2.0	-0.3%	0.0%	23,832	1.9	3.6%	5.3%	5,224	2.2	4,422	2.1	5,461	1.9
Portiuncula University Hospital	M	39,949	2.2	41,955	2.0	18,210	2.0	15,221	2.5	-16.4%	25.0%	17,536	2.1	-13.2%	19.0%	3,270	2.6	2,772	2.9	3,193	2.5
Roscommon University Hospital	M	17,422	2.8	18,168	2.0	7,896	2.0	7,054	3.1	-10.7%	55.0%	7,617	2.9	-7.4%	6.9%	1,460	3.7	1,132	3.5	1,613	3.2
Sligo University Hospital	M	87,078	1.8	92,078	2.0	39,324	2.0	36,910	2.0	-6.1%	0.0%	37,751	1.8	-2.2%	11.1%	7,810	1.9	6,389	2.1	7,992	2.1
Children's Hospital Group	M	152,994	2.9	159,203	2.0	67,803	2.0	63,218	2.7	-6.8%	35.0%	65,460	2.6	-3.4%	3.8%	13,444	2.7	11,134	2.6	13,943	2.6
Children's University Hospital Temple Street	M	62,696	2.6	64,203	2.0	26,673	2.0	26,475	2.9	-0.7%	45.0%	26,044	3.0	1.7%	-3.3%	5,638	2.9	4,906	2.9	5,769	2.7
National Children's Hospital at Tallaght Hospital	M	20,512	1.6	23,276	2.0	11,020	2.0	8,150	1.6	-26.0%	-20.0%	9,967	1.6	-18.2%	0.0%	1,698	1.9	1,346	1.5	1,848	1.5
Our Lady's Children's Hospital, Crumlin	M	69,786	2.7	71,725	2.0	30,110	2.0	28,593	2.9	-5.0%	45.0%	29,449	2.8	-2.9%	3.6%	6,108	3.0	4,882	2.8	6,326	3.0

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics

Adult In Patient Waiting List		Reporting Period May 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-17		Apr-17		May-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	6,290	4,194	3,455	2,315	1,687	1,206	2,204	21,351	3,438	84.2%	3,368	84.2%	3,410	84.0%
Ireland East Hospital Group	M	90%	1,929	1,229	827	530	298	149	314	5,276	422	91.7%	432	91.4%	463	91.2%
Cappagh National Orthopaedic Hospital	M	90%	506	460	332	237	70	19	4	1,628	17	99.0%	12	99.2%	23	98.6%
Mater Misericordiae University Hospital	M	90%	621	337	233	172	121	81	199	1,764	259	83.8%	267	84.4%	280	84.1%
Midland Regional Hospital Mullingar	M	90%	1				1			2	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	137	54	62	14	8			275	1	99.6%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	108	71	48	20	32	19	62	360	77	77.1%	82	76.2%	81	77.5%
St Luke's Hospital Kilkenny	M	90%	25	29	10	10	10	1		85	2	97.5%	1	98.9%	1	98.8%
St. Michael's Hospital	M	90%	230	125	41	16	22			434	1	99.8%	1	99.7%	0	100.0%
St. Vincent's University Hospital	M	90%	301	152	101	61	34	29	49	727	65	90.2%	69	89.3%	78	89.3%
Wexford General Hospital	M	90%		1						1	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	90%	865	674	684	537	453	397	746	4,356	952	77.6%	1,055	75.5%	1,143	73.8%
Midland Regional Hospital Portlaoise	M	90%	16	8	6	2	4		1	37	1	96.9%	1	97.1%	1	97.3%
Midland Regional Hospital Tullamore	M	90%	240	229	238	176	127	170	254	1,434	389	73.6%	395	72.6%	424	70.4%
Naas General Hospital	M	90%	20	1						21	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	275	217	220	161	156	124	199	1,352	238	81.3%	289	78.6%	323	76.1%
Tallaght Hospital - Adults	M	90%	314	219	220	198	166	103	292	1,512	324	77.7%	370	74.9%	395	73.9%
RCSI Hospitals Group	M	90%	909	551	553	341	240	173	194	2,961	728	79.3%	479	85.3%	367	87.6%
Beaumont Hospital	M	90%	612	427	438	262	189	135	153	2,216	623	76.5%	410	82.8%	288	87.0%
Connolly Hospital Blanchardstown	M	90%	132	27	40	26	4	6		235	46	88.1%	4	99.0%	6	97.4%
Our Lady of Lourdes Hospital Drogheda	M	90%	165	97	75	53	47	32	41	510	59	87.8%	65	86.8%	73	85.7%
South/South West Hospital Group	M	90%	714	429	338	212	151	107	189	2,140	271	87.6%	284	86.9%	296	86.2%
Cork University Hospital	M	90%	116	89	58	48	22	18	57	408	154	78.0%	72	82.4%	75	81.6%
Cork University Maternity Hospital	M	90%	75	53	36	32	19	30	57	302			88	69.4%	87	71.2%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	105	22	9	1				137	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%									0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	90%	60	38	23	9	7	7	18	162	21	88.2%	19	88.6%	25	84.6%
South Infirmary/Victoria University Hospital Cork	M	90%	210	122	131	60	42	28	9	602	25	95.8%	29	95.1%	37	93.9%
South Tipperary General Hospital	M	90%	30	2	8	1	1			42	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	90%	31	17	7					55	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	90%	87	86	66	61	60	24	48	432	71	84.2%	76	83.2%	72	83.3%
University of Limerick Hospital Group	M	90%	462	279	199	88	78	64	55	1,225	106	91.4%	115	90.4%	119	90.3%
Croom Hospital	M	90%	77	14	1					92	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1			1	25	29	39	95	65	42.5%	71	36.6%	68	28.4%
Nenagh Hospital	M	90%	2		2					4	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital	M	90%	246	124	91	33	7	6		507	2	99.6%	0	100.0%	6	98.8%
University Hospital, Limerick	M	90%	136	141	105	54	46	29	16	527	39	92.3%	44	91.2%	45	91.5%
Saolta University Health Care Group	M	90%	1,411	1,032	854	607	467	316	706	5,393	959	82.3%	1,003	81.4%	1,022	81.0%
Galway University Hospitals	M	90%	825	647	488	367	292	197	569	3,385	754	78.3%	758	78.1%	766	77.4%
Letterkenny University Hospital	M	90%	155	140	130	104	67	33	31	660	56	91.3%	62	90.7%	64	90.3%
Mayo University Hospital	M	90%	97	51	36	36	20	14	27	281	43	84.5%	43	84.6%	41	85.4%
Portiuncula University Hospital	M	90%	3	7	3	2	2			17	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	4	2		1			1	8	1	92.3%	1	90.0%	1	87.5%
Sligo University Hospital	M	90%	327	185	197	97	86	72	78	1,042	105	89.4%	139	85.7%	150	85.6%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Adult Day Case Waiting List			Reporting Period May 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3	3-6 Months	6-9	9-12	12-15	15-18	18 +	Total	Mar-17		Apr-17		May-17	
			Months		Months	Months	Months	Months	Months	Months	Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months
National Total	M	95%	18,937	11,194	8,717	6,151	4,547	2,929	3,270	55,745	5,845	89.3%	6,132	88.9%	6,199	88.9%
Ireland East Hospital Group	M	95%	3,661	2,242	1,927	1,407	1,019	680	643	11,579	1,190	89.4%	1,290	88.8%	1,323	88.6%
Cappagh National Orthopaedic Hospital	M	95%	155	55	40	19	5	3		277	1	99.6%	1	99.7%	3	98.9%
Mater Misericordiae University Hospital	M	95%	1,213	998	912	671	488	390	342	5,014	704	85.5%	753	85.0%	732	85.4%
Midland Regional Hospital Mullingar	M	95%	271	53	35	14	2	1		376	3	99.0%	4	98.6%	1	99.7%
Our Lady's Hospital Navan	M	95%	159	23	7	2	1			192	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	631	462	418	367	310	231	247	2,666	395	84.3%	431	83.4%	478	82.1%
St. Columcilles Hospital	M	95%	45	3	3	1				52	0	100.0%	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	M	95%	285	152	109	35	39	5		625	2	99.7%	5	99.3%	5	99.2%
St. Michael's Hospital	M	95%	79	26	25	11	17			158	0	100.0%	0	100.0%	0	100.0%
St. Vincent's University Hospital	M	95%	721	445	364	285	157	50	54	2,076	85	95.9%	96	95.4%	104	95.0%
Wexford General Hospital	M	95%	102	25	14	2				143	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	2,775	1,719	1,308	952	832	495	641	8,722	1,095	87.2%	1,187	86.2%	1,136	87.0%
Midland Regional Hospital Portlaoise	M	95%	101	73	71	37	41	37	32	392	59	84.4%	65	83.2%	69	82.4%
Midland Regional Hospital Tullamore	M	95%	286	162	93	86	95	44	26	792	49	93.9%	54	92.9%	70	91.2%
Naas General Hospital	M	95%	11	14	14	4				43	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,228	807	627	443	445	235	355	4,140	562	86.0%	656	84.2%	590	85.7%
Tallaght Hospital - Adults	M	95%	1,149	663	503	382	251	179	228	3,355	425	87.1%	412	87.3%	407	87.9%
RCSI Hospitals Group	M	95%	3,116	1,429	921	494	217	63	24	6,264	246	96.0%	161	97.3%	87	98.6%
Beaumont Hospital	M	95%	1,785	800	558	287	123	43	13	3,609	197	94.3%	114	96.6%	56	98.4%
Cavan General Hospital	M	95%	251	122	62	41	35	4	1	516	5	99.0%	5	99.1%	5	99.0%
Connolly Hospital Blanchardstown	M	95%	617	270	151	86	27	12	10	1,173	26	97.8%	25	97.8%	22	98.1%
Louth County Hospital	M	95%	333	134	94	45	19	1		626	12	98.1%	8	98.8%	1	99.8%
Our Lady of Lourdes Hospital Drogheda	M	95%	130	103	56	35	13	3		340	6	98.2%	9	97.3%	3	99.1%
South/South West Hospital Group	M	95%	3,593	2,053	1,461	1,065	855	618	597	10,242	1,087	89.0%	1,179	88.3%	1,215	88.1%
Bantry General Hospital	M	95%	10			1				11	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	459	214	151	128	65	58	88	1,163	153	88.6%	139	88.0%	146	87.4%
Cork University Maternity Hospital	M	95%	66	35	28	17	21	9	17	193			21	89.0%	26	86.5%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	129	35	4					168	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	64	29	10					103	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	421	220	250	163	64	30	21	1,169	43	96.0%	51	95.2%	51	95.6%
South Infirmary/Victoria University Hospital Cork	M	95%	981	465	195	122	91	94	83	2,031	123	93.4%	148	92.4%	177	91.3%
South Tipperary General Hospital	M	95%	147	75	11	1	2			236	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	74	8			1	1		84	0	100.0%	0	100.0%	1	98.8%
University Hospital Waterford	M	95%	1,242	972	812	633	611	426	388	5,084	768	84.3%	820	83.9%	814	84.0%
University of Limerick Hospital Group	M	95%	1,274	843	654	489	403	293	250	4,206	465	89.3%	496	88.6%	543	87.1%
Croom Hospital	M	95%	193	48	3	1				245	1	99.6%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	164	99	139	87	60	7	1	557	9	98.3%	10	98.2%	8	98.6%
Nenagh Hospital	M	95%	260	236	130	86	98	66	70	946	82	91.2%	103	89.1%	136	85.6%
St. John's Hospital	M	95%	151	135	79	62	10	2		439	2	99.6%	2	99.6%	2	99.5%
University Hospital, Limerick	M	95%	506	325	303	253	235	218	179	2,019	371	82.4%	381	82.0%	397	80.3%

Adult Day Case Waiting List			Reporting Period May 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3		6-9	9-12	12-15	15-18	18 +	Total	Mar-17		Apr-17		May-17	
			Months	3-6 Months	Months	Months	Months	Months	Months	Months	Months					
Saolta University Health Care Group	M	95%	4,518	2,908	2,446	1,744	1,221	780	1,115	14,732	1,762	87.8%	1,819	87.5%	1,895	87.1%
Galway University Hospitals	M	95%	1,956	1,388	1,148	819	687	531	823	7,352	1,244	82.9%	1,312	82.1%	1,354	81.6%
Letterkenny University Hospital	M	95%	697	448	394	250	162	53	18	2,022	74	96.3%	72	96.4%	71	96.5%
Mayo University Hospital	M	95%	619	319	88	19	9	1	1	1,056	3	99.7%	3	99.7%	2	99.8%
Portiuncula University Hospital	M	95%	67	52	24	11	2		1	157	1	99.4%	0	100.0%	1	99.4%
Roscommon University Hospital	M	95%	525	316	422	441	231	175	257	2,367	420	81.6%	409	82.6%	432	81.7%
Sligo University Hospital	M	95%	654	385	370	204	130	20	15	1,778	20	98.9%	23	98.7%	35	98.0%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Child In Patient Waiting List		Reporting Period May 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-17		Apr-17		May-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	1,057	773	566	408	346	234	289	3,673	444	87.8%	461	87.2%	523	85.8%
Ireland East Hospital Group	M	95%	43	22	7	2	1	1		76	0	100.0%	0	100.0%	1	98.7%
Cappagh National Orthopaedic Hospital	M	95%	10	4	2		1			17	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	95%	20	1						21	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	13	17	5	2		1		38	0	100.0%	0	100.0%	1	97.4%
Dublin Midlands Hospital Group	M	95%	82	38	38	45	19	8		230	0	100.0%	1	99.5%	8	96.5%
Midland Regional Hospital Tullamore	M	95%	81	37	37	45	19	8		227	0	100.0%	1	99.5%	8	96.5%
Tallaght Hospital - Adults	M	95%	1	1	1					3	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	69	35	50	25	34	12	6	231	22	90.3%	22	90.5%	18	92.2%
Beaumont Hospital	M	95%	54	22	26	15	15	5	6	143	16	88.0%	14	89.7%	11	92.3%
Cavan General Hospital	M	95%		1						1	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	95%	15	12	24	10	19	7		87	6	93.5%	8	91.5%	7	92.0%
South/South West Hospital Group	M	95%	114	87	47	27	30	12	14	331	28	91.4%	26	92.2%	26	92.1%
Cork University Hospital	M	95%	19	19	2	4	4	1	7	56	0	100.0%	0	100.0%	8	85.7%
Mercy University Hospital Cork	M	95%	2						1	3	1	66.7%	1	50.0%	1	66.7%
South Infirmary/Victoria University Hospital Cork	M	95%	37	23	7		1			68	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	9	5						14	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	47	40	38	23	25	11	6	190	27	86.1%	25	87.2%	17	91.1%
University of Limerick Hospital Group	M	95%	31	39	50	15	11	5		151	4	97.4%	3	98.0%	5	96.7%
University Hospital, Limerick	M	95%	31	39	50	15	11	5		151	4	97.4%	3	98.0%	5	96.7%
Saolta University Health Care Group	M	95%	192	137	99	115	83	55	48	729	72	89.3%	91	86.8%	103	85.9%
Galway University Hospitals	M	95%	103	66	29	33	22	17	30	300	38	85.1%	40	85.2%	47	84.3%
Letterkenny University Hospital	M	95%	2							2					0	100.0%
Mayo University Hospital	M	95%	2	1						3	0	100.0%	0	100.0%	0	100.0%
Portiuncla University Hospital	M	95%		1						1	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	85	69	70	82	61	38	18	423	34	91.8%	51	87.7%	56	86.8%
Children's Hospital Group	M	95%	526	415	275	179	168	141	221	1,925	318	84.0%	318	83.4%	362	81.2%
Children's University Hospital Temple Street	M	95%	210	143	93	51	56	66	26	645	63	90.6%	67	89.6%	92	85.7%
National Children's Hospital at Tallaght Hospital	M	95%	100	88	61	27	28	17	59	380	72	80.4%	74	79.4%	76	80.0%
Our Lady's Children's Hospital, Crumlin	M	95%	216	184	121	101	84	58	136	900	183	80.8%	177	80.6%	194	78.4%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List			Reporting Period May 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-17		Apr-17		May-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	97%	1,682	1,045	752	493	413	271	369	5,025	641	87.2%	637	87.6%	640	87.3%
Ireland East Hospital Group	M	97%	45	21	5	7	7	1	1	87	1	98.9%	1	98.9%	2	97.7%
Cappagh National Orthopaedic Hospital	M	97%	2	1						3	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	97%	4		1					5	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	97%	1							1	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	97%	34	19	4	7	7	1	1	73	1	98.7%	1	98.6%	2	97.3%
St Luke's Hospital Kilkenny	M	97%	1	1						2	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	97%	3							3	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	97%	49	26	19	12	11	8		125	0	100.0%	1	99.4%	8	93.6%
Midland Regional Hospital Portlaoise	M	97%	3	2						5	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	97%	45	24	18	12	11	8		118	0	100.0%	1	99.4%	8	93.2%
Tallaght Hospital - Adults		97%	1		1					2					0	100.0%
RCSI Hospitals Group	M	97%	85	50	22	22	27	1		207	19	92.0%	17	93.2%	1	99.5%
Beaumont Hospital	M	97%	2	1						3	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	97%	40	37	11					88	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	97%	43	12	11	22	27	1		116	19	87.9%	17	87.9%	1	99.1%
South/South West Hospital Group	M	97%	298	105	49	32	19	11	35	549	50	89.4%	44	91.4%	46	91.6%
Cork University Hospital	M	97%	84	13	12	5	5	1	12	132	14	83.3%	13	86.5%	13	90.2%
Mercy University Hospital Cork	M	97%	23	15	3	7	2	1		51	0	100.0%	1	98.1%	1	98.0%
South Infirmary/Victoria University Hospital Cork	M	97%	94	28	13	5	1			141	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	97%	9	4						13	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	97%	88	45	21	15	11	9	23	212	36	81.2%	3	99.1%	32	84.9%
University of Limerick Hospital Group	M	97%	112	89	55	31	20	4		311	1	99.7%	0	100.0%	4	98.7%
Croom Hospital	M	97%	1							1	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	97%	16	2						18	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	97%		1			1			2	0	100.0%	0	100.0%	0	100.0%
St John's Hospital	M	97%	3							3					0	100.0%
University Hospital, Limerick	M	97%	92	86	55	31	19	4		287	1	99.6%	3	99.0%	4	98.6%
Saolta University Health Care Group	M	97%	171	125	100	60	50	41	40	587	103	84.4%	94	85.3%	81	86.2%
Galway University Hospitals	M	97%	114	106	77	46	43	33	39	458	98	81.3%	87	82.7%	72	84.3%
Letterkenny University Hospital	M	97%	13	6	4	2	1	2		28	0	100.0%	2	92.3%	2	92.9%
Mayo University Hospital	M	97%	4		1					5	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	97%	2							2	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	97%	38	13	18	12	6	6	1	94	5	95.0%	5	95.1%	7	92.6%
Children's Hospital Group	M	97%	922	629	502	329	279	205	293	3,159	467	84.7%	477	84.9%	498	84.2%
Children's University Hospital Temple Street	M	97%	262	165	91	48	41	16	11	634	21	96.7%	22	96.7%	27	95.7%
National Children's Hospital at Tallaght Hospital	M	97%	68	57	45	40	36	17	13	276	18	93.2%	25	90.9%	30	89.1%
Our Lady's Children's Hospital, Crumlin	M	97%	592	407	366	241	202	172	269	2,249	428	80.1%	430	80.6%	441	80.4%

Notes:
1. Data Source is NTPF

Outpatient Waiting List		Reporting Period May 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-17		Apr-17		May-17	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	85%	159,377	86,544	67,180	50,581	39,313	25,613	49,961	478,569	102,710	78.0%	109,393	76.9%	114,887	76.0%
Ireland East Hospital Group	M	85%	33,532	16,754	11,938	8,158	5,807	3,376	6,858	86,423	13,776	83.6%	15,063	82.4%	16,041	81.4%
Cappagh National Orthopaedic Hospital	M	85%	725	372	268	230	113	5	4	1,717	79	95.1%	98	94.1%	122	92.9%
Mater Misericordiae University Hospital	M	85%	11,618	5,892	4,150	3,023	2,175	1,309	2,841	31,008	5,293	82.0%	6,016	80.1%	6,325	79.6%
Midland Regional Hospital Mullingar	M	85%	2,845	1,749	1,037	594	364	182	447	7,218	1,019	87.0%	927	87.8%	993	86.2%
Our Lady's Hospital Navan	M	85%	2,030	1,309	1,003	594	377	224	90	5,627	592	89.0%	657	88.2%	691	87.7%
Royal Victoria Eye and Ear Hospital	M	85%	2,419	1,503	1,575	1,266	1,235	807	1,882	10,687	3,115	68.8%	3,527	65.5%	3,924	63.3%
St. Columcilles Hospital	M	85%	749	456	376	291	173	118	692	2,855	959	66.4%	985	66.0%	983	65.6%
St Luke's Hospital Kilkenny	M	85%	2,136	612	269	143	48	11	2	3,221	75	97.7%	78	97.6%	61	98.1%
St. Michael's Hospital	M	85%	1,291	591	315	164	99	54	13	2,527	189	92.8%	183	93.1%	166	93.4%
St. Vincent's University Hospital	M	85%	8,105	3,606	2,532	1,685	1,193	666	887	18,674	2,412	86.7%	2,539	86.3%	2,746	85.3%
Wexford General Hospital	M	85%	1,614	664	413	168	30			2,889	43	98.5%	53	98.2%	30	99.0%
Dublin Midlands Hospital Group	M	85%	21,706	12,010	9,909	7,267	6,011	3,719	7,019	67,641	14,766	77.6%	15,892	76.3%	16,749	75.2%
Coombe Women's and Infants University Hospital	M	85%	607	481	535	467	318	196	204	2,808	845	71.3%	845	71.3%	845	71.3%
Midland Regional Hospital Portlaoise	M	85%	1,513	859	643	467	359	112	26	3,979	401	89.8%	477	87.8%	497	87.5%
Midland Regional Hospital Tullamore	M	85%	2,755	2,028	2,327	1,581	1,763	1,172	1,412	13,038	4,009	69.7%	4,105	69.1%	4,347	66.7%
Naas General Hospital	M	85%	2,342	1,088	703	536	506	328	675	6,178	1,381	76.8%	1,470	75.9%	1,509	75.6%
St. James's Hospital	M	85%	7,753	2,972	1,954	1,059	840	535	770	15,883	1,776	88.5%	2,013	87.1%	2,145	86.5%
Tallaght Hospital - Adults	M	85%	6,736	4,582	3,747	3,157	2,225	1,376	3,932	25,755	6,354	73.9%	6,969	72.3%	7,533	70.8%
RCSI Hospitals Group	M	85%	22,336	12,852	9,571	7,083	5,085	3,216	5,231	65,374	12,256	80.8%	13,298	79.6%	13,532	79.3%
Beaumont Hospital	M	85%	9,144	4,594	3,211	2,288	1,784	1,271	2,961	25,253	6,307	75.4%	6,534	75.0%	6,016	76.2%
Cavan General Hospital	M	85%	2,745	2,033	1,524	1,250	1,110	714	826	10,202	2,055	78.3%	2,350	76.0%	2,650	74.0%
Connolly Hospital Blanchardstown	M	85%	3,833	2,036	1,463	1,016	785	459	951	10,543	1,864	82.2%	2,036	80.5%	2,195	79.2%
Louth County Hospital	M	85%	1,101	756	471	358	223	133	21	3,063	330	89.0%	375	87.9%	377	87.7%
Our Lady of Lourdes Hospital Drogheda	M	85%	4,227	2,824	2,327	1,819	1,168	639	472	13,476	1,697	86.4%	1,995	84.7%	2,279	83.1%
Rotunda Hospital	M	85%	1,286	609	575	352	15			2,837	3	99.9%	8	99.7%	15	99.5%
South/South West Hospital Group	M	85%	30,952	17,267	14,688	11,852	9,424	6,346	13,965	104,494	27,814	73.3%	28,942	72.3%	29,735	71.5%
Bantry General Hospital	M	85%	779	201	187	58	5			1,230	7	99.4%	10	99.2%	5	99.6%
Cork University Hospital	M	85%	7,810	4,413	3,621	2,727	1,793	1,067	2,297	23,728	6,623	76.6%	4,900	79.0%	5,157	78.3%
Cork University Maternity Hospital	M	85%	993	697	632	481	395	393	1,024	4,615			1,881	59.7%	1,812	60.7%
Mallow General Hospital	M	85%	896	514	393	279	215	106	68	2,471	307	87.7%	372	85.0%	389	84.3%
Mercy University Hospital Cork	M	85%	1,851	968	572	456	283	172	538	4,840	1,021	79.4%	1,084	78.7%	993	79.5%
South Infirmary/Victoria University Hospital Cork	M	85%	5,794	3,069	3,047	2,845	2,146	1,252	2,635	20,788	5,917	71.9%	6,239	71.1%	6,033	71.0%
South Tipperary General Hospital	M	85%	1,380	686	385	206	187	139	93	3,076	376	88.5%	397	87.6%	419	86.4%
University Hospital Kerry	M	85%	3,069	1,698	1,266	1,020	920	535	845	9,353	1,999	77.3%	2,150	76.5%	2,300	75.4%
University Hospital Waterford	M	85%	8,380	5,021	4,585	3,780	3,480	2,682	6,465	34,393	11,564	66.1%	11,909	64.7%	12,627	63.3%
University of Limerick Hospital Group	M	85%	11,462	6,798	5,481	4,045	3,150	2,333	4,996	38,265	9,646	73.9%	9,772	73.7%	10,479	72.6%
Croom Hospital	M	85%	1,221	901	848	762	669	535	1,357	6,293	2,379	60.9%	2,456	59.8%	2,561	59.3%
Ennis Hospital	M	85%	389	273	280	248	172	88	98	1,548	319	80.0%	339	78.3%	358	76.9%
Nenagh Hospital	M	85%	359	348	226	103	70	61	135	1,302	268	80.2%	275	79.0%	266	79.6%
St. John's Hospital	M	85%	569	401	250	171	91	17	1	1,500	349	81.6%	114	92.7%	109	92.7%
University Hospital, Limerick	M	85%	8,924	4,875	3,877	2,761	2,148	1,632	3,405	27,622	6,331	75.7%	6,588	75.2%	7,185	74.0%

Outpatient Waiting List		Reporting Period May 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar-17		Apr-17		May-17	
Saolta University Health Care Group	M	85%	27,615	14,061	10,409	7,841	5,948	3,937	6,703	76,514	14,440	80.4%	15,477	79.5%	16,588	78.3%
Galway University Hospitals	M	85%	13,069	6,706	5,099	3,992	2,868	2,102	3,368	37,204	7,430	79.3%	7,828	78.8%	8,338	77.6%
Letterkenny University Hospital	M	85%	4,471	2,745	1,963	1,432	1,116	784	1,313	13,824	2,677	80.0%	2,957	78.4%	3,213	76.8%
Mayo University Hospital	M	85%	2,754	951	812	634	640	468	1,336	7,595	2,165	70.5%	2,281	69.7%	2,444	67.8%
Portiuncula University Hospital	M	85%	1,807	864	435	275	171	59	20	3,631	205	93.9%	235	93.3%	250	93.1%
Roscommon University Hospital	M	85%	1,080	399	314	279	218	145	369	2,804	657	76.1%	717	73.8%	732	73.9%
Sligo University Hospital	M	85%	4,434	2,396	1,786	1,229	935	379	297	11,456	1,306	88.2%	1,459	87.0%	1,611	85.9%
Children's Hospital Group	M	85%	11,774	6,802	5,184	4,335	3,888	2,686	5,189	39,858	10,012	73.8%	10,949	71.9%	11,763	70.5%
Children's University Hospital Temple Street	M	85%	4,474	2,730	2,203	1,749	1,759	1,239	2,174	16,328	4,636	71.3%	5,046	68.9%	5,172	68.3%
National Children's Hospital at Tallaght Hospital	M	85%	2,121	1,256	1,064	929	732	318	608	7,028	1,349	80.0%	1,536	78.1%	1,658	76.4%
Our Lady's Children's Hospital, Crumlin	M	85%	5,179	2,816	1,917	1,657	1,397	1,129	2,407	16,502	4,027	73.8%	4,367	72.3%	4,933	70.1%

Notes:

1. Data Source is NTPF
2. The Coombe Women's and Infants University Hospital has submitted an initial Waiting List file published above. Work is currently taking place on this initial file in relation to Data Quality and Completeness.
3. Cork University Maternity Hospital started reporting in April 2017

GI Waiting List		Reporting Period May 2017											
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Mar-17		Apr-17		May-17	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	70%	10,772	4,583	2,721	1,205	19,281	7,814	58.4%	8,181	57.2%	8,509	55.9%
Ireland East Hospital Group	M	70%	1,554	498	341	6	2,399	643	71.6%	746	67.3%	845	64.8%
Mater Misericordiae University Hospital	M	70%	15	5	5		25	3	90.0%	11	64.5%	10	60.0%
Midland Regional Hospital Mullingar	M	70%	222	5			227	4	98.2%	2	99.0%	5	97.8%
Our Lady's Hospital Navan	M	70%	47	1	1		49	2	91.7%	1	97.1%	2	95.9%
St. Columcilles Hospital	M	70%	9		2		11	3	66.7%	3	70.0%	2	81.8%
St Luke's Hospital Kilkenny	M	70%	262	149	199	5	615	259	51.3%	295	48.5%	353	42.6%
St. Michael's Hospital	M	70%	655	182	12		849	101	86.1%	175	78.2%	194	77.1%
St. Vincent's University Hospital	M	70%	99	2			101	0	100.0%	0	100.0%	2	98.0%
Wexford General Hospital	M	70%	245	154	122	1	522	271	51.2%	259	51.3%	277	46.9%
Dublin Midlands Hospital Group	M	70%	2,158	1,229	994	600	4,981	2,407	45.4%	2,742	43.6%	2,823	43.3%
Midland Regional Hospital Portlaoise	M	70%	59	51	72	26	208	129	37.1%	137	32.2%	149	28.4%
Midland Regional Hospital Tullamore	M	70%	123	45	104	42	314	202	40.9%	206	37.4%	191	39.2%
Naas General Hospital	M	70%	412	282	498	463	1,655	1,095	25.7%	1,147	23.2%	1,243	24.9%
St. James's Hospital	M	70%	710	407	103		1,220	331	67.8%	476	58.6%	510	58.2%
Tallaght Hospital - Adults	M	70%	854	444	217	69	1,584	650	52.1%	776	54.0%	730	53.9%
RCSI Hospitals Group	M	70%	2,186	868	111		3,165	1,533	59.0%	1,213	65.7%	979	69.1%
Beaumont Hospital	M	70%	641	288			929	388	60.4%	303	72.7%	288	69.0%
Cavan General Hospital	M	70%	293				293	2	99.4%	6	98.1%	0	100.0%
Connolly Hospital Blanchardstown	M	70%	550	180	22		752	272	65.8%	217	72.1%	202	73.1%
Louth County Hospital	M	70%	561	347	88		996	676	47.2%	542	48.7%	435	56.3%
Our Lady of Lourdes Hospital Drogheda	M	70%	141	53	1		195	195	39.6%	145	49.7%	54	72.3%
South/South West Hospital Group	M	70%	1,617	520	527	230	2,894	1,064	61.0%	1,177	56.9%	1,277	55.9%
Bantry General Hospital	M	70%	122	24	2		148	15	89.6%	15	88.5%	26	82.4%
Cork University Hospital	M	70%	95	38	28	6	167	73	50.3%	81	50.0%	72	56.9%
Mallow General Hospital	M	70%	55	1			56	5	84.8%	2	95.9%	1	98.2%
Mercy University Hospital Cork	M	70%	355	230	218		803	305	51.2%	357	47.3%	448	44.2%
South Infirmary/Victoria University Hospital Cork	M	70%	124	22			146	19	90.1%	17	83.7%	22	84.9%
South Tipperary General Hospital	M	70%	324	33			357	36	89.9%	53	86.2%	33	90.8%
University Hospital Kerry	M	70%	313	3			316	1	99.7%	9	97.4%	3	99.1%
University Hospital Waterford	M	70%	229	169	279	224	901	610	30.7%	643	27.1%	672	25.4%
University of Limerick Hospital Group	M	70%	1,129	613	132		1,874	469	71.2%	582	65.9%	745	60.2%
Ennis Hospital	M	70%	298	161	1		460	111	73.8%	96	74.9%	162	64.8%
Nenagh Hospital	M	70%	147	47			194	30	86.1%	29	85.4%	47	75.8%
St. John's Hospital	M	70%	149	73	3		225	45	79.3%	76	67.2%	76	66.2%
University Hospital, Limerick	M	70%	535	332	128		995	283	63.4%	381	57.5%	460	53.8%
Saolta University Health Care Group	M	70%	2,010	801	574	362	3,747	1,589	57.9%	1,636	56.6%	1,737	53.6%
Galway University Hospitals	M	70%	754	373	479	262	1,868	960	45.1%	1,016	44.2%	1,114	40.4%
Letterkenny University Hospital	M	70%	469	206			675	133	77.8%	164	74.7%	206	69.5%
Mayo University Hospital	M	70%	113	93	86	100	392	255	38.1%	264	38.0%	279	28.8%
Portiuncula University Hospital	M	70%	36	30	7		73	32	67.3%	42	48.8%	37	49.3%
Roscommon University Hospital	M	70%	297	96	2		395	205	66.9%	149	69.2%	98	75.2%
Sligo University Hospital	M	70%	341	3			344	4	98.7%	1	99.7%	3	99.1%

GI Waiting List		Reporting Period May 2017												
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Mar-17		Apr-17		May-17	
Children's Hospital Group	M	70%	118	54	42	7	221		109	51.1%	85	59.1%	103	53.4%
Children's University Hospital Temple Street	M	70%	1				1		2	0.0%	0	100.0%	0	100.0%
National Children's Hospital at Tallaght Hospital	M	70%	3	5			8		1	80.0%	1	87.5%	5	37.5%
Our Lady's Children's Hospital, Crumlin	M	70%	114	49	42	7	212		106	50.9%	84	58.0%	98	53.8%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 28 Days			Reporting Period May 2017											
Reporting Level	Reporting Frequency	Target / EA Full Year	Feb-17			Mar-17			Apr-17			May-17		
			Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching
National Total	M	0	10	5	5	9	4	1	20	12	12	2	2	2
Ireland East Hospital Group	M	0	10	5	5	7	3	0	12	8	8	0	0	0
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	5	0	0	0	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	5	5	5	7	3	0	12	8	8	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	0	0	0	2	1	1	8	4	4	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	2	1	1	2	2	2	0	0	0

Urgent Colonoscopy waiting > 28 Days			Reporting Period May 2017											
Reporting Level	Reporting Frequency	Target / EA Full Year	Feb-17			Mar-17			Apr-17			May-17		
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	6	2	2	0	0	0
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0	0	2	2	2
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0	0	2	2	2

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total breaches column is the total breaches reported during the month.
3. Total patients breached - The number of patients breached during the month.
4. Total new patients breaching - The number of new patients that have breached this month.

Inpatient & Day Case Profiles (Public / Private) Reporting Period May 2017

Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative April YTD						Inpatient Discharges Cumulative April YTD						Day Case Cumulative April YTD					
		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
Saolta University Health Care Group	M - 1M	85.5%	84.9%	-0.7%	14.5%	15.1%	4.1%	83.4%	82.2%	-1.4%	16.6%	17.8%	7.2%	88.3%	87.9%	-0.5%	11.7%	12.1%	3.4%
Galway University Hospitals	M - 1M	80.8%	81.5%	0.9%	19.2%	18.5%	-3.6%	73.1%	71.7%	-1.9%	26.9%	28.3%	5.2%	91.3%	90.9%	-0.4%	8.7%	9.1%	4.6%
Letterkenny University Hospital	M - 1M	91.5%	91.4%	-0.1%	8.5%	8.6%	1.2%	91.0%	91.3%	0.3%	9.0%	8.7%	-3.3%	91.9%	90.7%	-1.3%	8.1%	9.3%	14.8%
Mayo University Hospital	M - 1M	86.1%	85.8%	-0.3%	13.9%	14.2%	2.2%	86.9%	86.6%	-0.3%	13.1%	13.4%	2.3%	88.1%	89.0%	1.0%	11.9%	11.0%	-7.6%
Portiuncula University Hospital	M - 1M	84.7%	84.1%	-0.7%	15.3%	15.9%	3.9%	94.4%	94.0%	-0.4%	5.6%	6.0%	7.1%	69.9%	70.4%	0.7%	30.1%	29.6%	-1.7%
Roscommon University Hospital	M - 1M	81.9%	77.8%	-5.0%	18.1%	22.2%	22.7%	54.4%	53.2%	-2.2%	45.6%	46.8%	2.6%	73.8%	77.4%	4.9%	26.2%	22.6%	-13.7%
Sligo University Hospital	M - 1M	87.6%	84.2%	-3.9%	12.4%	15.8%	27.4%	86.9%	85.5%	-1.6%	13.1%	14.5%	10.7%	85.1%	83.8%	-1.5%	14.9%	16.2%	8.7%
Children's Hospital Group	M - 1M	73.6%	75.7%	2.9%	26.4%	24.3%	-8.0%	75.3%	76.6%	1.7%	24.7%	23.4%	-5.3%	82.1%	81.4%	-0.9%	17.9%	18.6%	3.9%
Children's University Hospital Temple Street	M - 1M	79.9%	80.6%	0.9%	20.1%	19.4%	-3.5%	73.2%	74.2%	1.4%	26.8%	25.8%	-3.7%	86.6%	86.6%	0.0%	13.4%	13.4%	0.0%
National Children's Hospital at Tallaght Hospital	M - 1M	64.8%	70.2%	8.3%	35.2%	29.8%	-15.3%	90.1%	90.8%	0.8%	9.9%	9.2%	-7.1%	77.1%	80.3%	4.2%	22.9%	19.7%	-14.0%
Our Lady's Children's Hospital, Crumlin	M - 1M	74.1%	75.7%	2.2%	25.9%	24.3%	-6.2%	68.4%	70.0%	2.3%	31.6%	30.0%	-5.1%	80.8%	79.4%	-1.7%	19.2%	20.6%	7.3%

Notes:

1. Data source HPO HIPE

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period May 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target /EA Full Year	Activity YTD	Jan-17	Feb-17	Mar-17	Apr-17
National Total	M -1M	4.6	4.3	4.7	4.7	4.7	4.6	4.6
Ireland East Hospital Group	M -1M	4.5	4.3	4.6	4.6	4.7	4.5	4.5
Cappagh National Orthopaedic Hospital	M -1M	6.7	4.3	6.0	5.7	6.3	5.6	6.5
Mater Misericordiae University Hospital	M -1M	6.4	4.3	6.4	6.4	6.5	6.4	6.0
Midland Regional Hospital Mullingar	M -1M	3.1	4.3	3.3	3.3	3.3	3.3	3.1
National Maternity Hospital	M -1M	2.8	4.3	2.8	2.7	2.9	2.8	2.9
Our Lady's Hospital Navan	M -1M	4.0	4.3	4.1	4.2	3.9	3.7	4.3
Royal Victoria Eye and Ear Hospital	M -1M	2.2	4.3	2.1	2.0	2.1	2.0	2.3
St. Columcilles Hospital	M -1M	3.4	4.3	3.7	3.5	3.9	3.9	3.3
St Luke's Hospital Kilkenny	M -1M	3.6	4.3	3.6	3.7	3.6	3.5	3.7
St. Michael's Hospital	M -1M	5.8	4.3	5.9	6.0	6.8	5.9	5.0
St. Vincent's University Hospital	M -1M	6.9	4.3	6.9	7.1	7.0	6.5	6.8
Wexford General Hospital	M -1M	3.6	4.3	3.6	3.8	3.5	3.6	3.6
Dublin Midlands Hospital Group	M -1M	5.2	4.3	5.3	4.8	4.9	4.9	5.3
Coombe Women's and Infants University Hospital	M -1M	2.7	4.3	2.6	2.7	2.5	2.6	2.6
Midland Regional Hospital Portlaoise	M -1M	3.2	4.3	2.9	2.9	2.8	2.9	2.8
Midland Regional Hospital Tullamore	M -1M	4.6	4.3	5.2	5.1	5.4	5.3	5.0
Naas General Hospital	M -1M	5.8	4.3	5.7	5.6	5.9	5.9	5.5
St. James's Hospital	M -1M	7.5	4.3	8.0	7.7	8.1	8.2	8.1
St. Luke's Radiation Oncology Network	M -1M	17.9	4.3	18.3	18.1	17.7	18.8	18.5
Tallaght Hospital - Adults	M -1M	5.4	4.3	5.6	4.2	4.1	3.9	5.4
RCSI Hospitals Group	M -1M	4.5	4.3	4.7	4.8	4.6	4.7	4.5
Beaumont Hospital	M -1M	7.0	4.3	7.8	8.1	8.0	8.0	7.3
Cavan General Hospital	M -1M	4.0	4.3	3.9	4.1	3.9	3.8	3.9
Connolly Hospital Blanchardstown	M -1M	4.5	4.3	4.5	4.8	4.7	4.3	4.3
Louth County Hospital	M -1M	1.0	4.3	1.0	1.0	1.0	0.9	1.0
Our Lady of Lourdes Hospital Drogheda	M -1M	3.4	4.3	3.3	3.4	3.2	3.3	3.4
Rotunda Hospital	M -1M	3.2	4.3	3.2	3.2	3.1	3.3	3.1
South/South West Hospital Group	M -1M	4.7	4.3	4.8	4.8	4.9	4.8	4.9
Bantry General Hospital	M -1M	4.2	4.3	4.2	4.0	4.2	4.2	4.3
Cork University Hospital	M -1M	4.7	4.3	4.9	4.8	5.0	4.8	5.0
Lourdes Orthopaedic Hospital Kilcreene	M -1M	4.0	4.3	4.0	3.7	4.1	4.2	3.9
Mallow General Hospital	M -1M	3.7	4.3	3.8	3.6	4.2	3.4	4.0
Mercy University Hospital Cork	M -1M	5.6	4.3	5.8	6.2	5.7	5.7	5.7
South Infirmary/Victoria University Hospital Cork	M -1M	4.5	4.3	4.5	4.7	4.7	4.0	4.5
South Tipperary General Hospital	M -1M	4.6	4.3	4.8	5.3	4.5	4.5	4.9
University Hospital Kerry	M -1M	4.1	4.3	4.1	4.1	4.2	4.2	4.0
University Hospital Waterford	M -1M	5.3	4.3	5.2	5.2	5.2	5.4	5.2

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period May 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target /EA Full Year	Activity YTD	Jan-17	Feb-17	Mar-17	Apr-17
University of Limerick Hospital Group	M -1M	4.4	4.3	4.3	4.5	4.3	4.3	4.3
Croom Hospital	M -1M	4.9	4.3	4.9	5.3	4.9	4.8	4.7
Ennis Hospital	M -1M	4.0	4.3	3.6	3.7	3.4	3.6	3.6
Nenagh Hospital	M -1M	5.5	4.3	4.6	4.7	5.0	3.9	4.8
St. John's Hospital	M -1M	4.5	4.3	4.7	5.4	4.3	4.7	4.6
University Hospital, Limerick	M -1M	4.5	4.3	4.5	4.5	4.5	4.5	4.4
University Maternity Hospital, Limerick	M -1M	3.8	4.3	3.8	3.8	3.8	3.9	3.8
Saolta University Health Care Group	M -1M	4.4	4.3	4.5	4.5	4.4	4.5	4.4
Galway University Hospitals	M -1M	4.8	4.3	4.7	4.6	4.6	4.8	4.7
Letterkenny University Hospital	M -1M	3.9	4.3	4.1	4.5	4.1	4.0	3.8
Mayo University Hospital	M -1M	4.5	4.3	4.4	4.4	4.1	4.6	4.4
Portiuncula University Hospital	M -1M	3.7	4.3	4.0	4.1	4.1	4.2	3.7
Roscommon University Hospital	M -1M	8.3	4.3	8.0	8.0	8.1	7.1	8.9
Sligo University Hospital	M -1M	4.5	4.3	4.6	4.5	4.7	4.5	4.6
Children's Hospital Group	M -1M	3.8	4.3	3.9	3.6	4.0	4.2	3.7
Children's University Hospital Temple Street	M -1M	3.2	4.3	3.2	3.2	3.1	3.3	3.1
Our Lady's Children's Hospital, Crumlin	M -1M	4.2	4.3	4.3	3.9	4.5	4.8	4.1

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period May 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-17	Feb-17	Mar-17	Apr-17
National Total	M -1M	6.8	6.3	6.9	6.9	6.8	6.5	6.8
Ireland East Hospital Group	M -1M	7.0	6.4	6.9	7.0	7.1	6.5	6.7
Mater Misericordiae University Hospital	M -1M	9.2	8.2	9.0	9.4	9.0	8.7	8.3
Midland Regional Hospital Mullingar	M -1M	5.5	5.1	5.3	5.3	5.4	5.2	5.2
Our Lady's Hospital Navan	M -1M	4.6	4.6	4.6	5.1	4.3	4.2	5.0
St. Columcilles Hospital	M -1M	4.4	4.0	5.3	5.2	6.3	5.0	4.3
St Luke's Hospital Kilkenny	M -1M	4.6	4.3	4.5	4.8	4.6	4.0	4.7
St. Michael's Hospital	M -1M	10.4	9.7	9.5	8.6	11.5	9.7	8.0
St. Vincent's University Hospital	M -1M	10.7	9.7	10.3	10.1	11.1	9.4	10.5
Wexford General Hospital	M -1M	4.9	4.5	4.4	5.0	3.9	4.4	4.4
Dublin Midlands Hospital Group	M -1M	8.4	7.6	8.9	7.4	7.6	7.1	8.4
Midland Regional Hospital Portlaoise	M -1M	6.8	6.0	4.8	4.8	5.0	5.1	4.2
Midland Regional Hospital Tullamore	M -1M	5.8	5.8	7.0	6.5	7.0	7.1	7.4
Naas General Hospital	M -1M	7.0	6.3	7.0	6.1	8.1	7.5	6.4
St. James's Hospital	M -1M	10.2	9.1	11.2	11.6	10.9	11.3	11.0
Tallaght Hospital - Adults	M -1M	9.1	8.0	9.9	5.9	5.8	4.7	9.0
RCSI Hospitals Group	M -1M	7.1	6.4	7.3	7.9	7.3	7.1	7.0
Beaumont Hospital	M -1M	10.3	8.9	12.3	13.7	12.8	12.6	10.2
Cavan General Hospital	M -1M	5.4	5.1	5.1	5.7	4.7	5.0	5.0
Connolly Hospital Blanchardstown	M -1M	7.0	6.4	6.5	6.6	7.2	5.7	6.8
Our Lady of Lourdes Hospital Drogheda	M -1M	4.8	4.6	4.8	5.2	4.4	4.5	5.2
South/South West Hospital Group	M -1M	6.4	5.7	6.5	6.6	6.4	6.5	6.6
Bantry General Hospital	M -1M	5.0	4.7	5.0	4.6	4.8	5.2	5.1
Cork University Hospital	M -1M	6.6	6.0	6.9	6.9	6.8	6.9	7.0
Mallow General Hospital	M -1M	3.9	3.5	3.8	3.6	4.6	3.2	4.0
Mercy University Hospital Cork	M -1M	7.5	6.4	7.8	8.0	7.3	7.5	8.4
South Infirmary/Victoria University Hospital Cork	M -1M	6.0	5.9	9.0	6.2	8.7	7.3	21.0
South Tipperary General Hospital	M -1M	6.5	5.6	6.8	7.4	6.9	6.0	7.0
University Hospital Kerry	M -1M	5.7	5.2	5.8	5.9	6.2	5.6	5.5
University Hospital Waterford	M -1M	7.6	7.1	7.6	7.8	6.9	8.3	7.3
University of Limerick Hospital Group	M -1M	5.4	5.0	5.1	5.4	5.1	4.9	5.0
Ennis Hospital	M -1M	4.0	3.9	3.3	3.6	3.1	3.3	3.4
Nenagh Hospital	M -1M	6.6	6.3	5.1	5.5	5.6	4.3	5.1
St. John's Hospital	M -1M	5.1	4.7	5.7	6.2	5.4	5.4	5.7
University Hospital, Limerick	M -1M	5.6	5.2	5.5	5.8	5.6	5.4	5.3

Medical patient average length of stay			Reporting Period May 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-17	Feb-17	Mar-17	Apr-17
Saolta University Health Care Group	M -1M	6.4	5.9	6.5	6.5	6.4	6.5	6.4
Galway University Hospitals	M -1M	6.9	6.6	7.0	6.8	6.8	7.2	6.5
Letterkenny University Hospital	M -1M	6.0	5.3	6.5	7.1	6.2	6.1	6.8
Mayo University Hospital	M -1M	5.4	5.1	5.2	5.5	4.8	5.2	5.2
Portiuncula University Hospital	M -1M	5.4	5.0	6.5	6.4	6.8	6.9	5.8
Roscommon University Hospital	M -1M	11.3	10.0	10.0	8.8	10.9	9.8	10.9
Sligo University Hospital	M -1M	6.6	6.0	6.4	6.2	6.7	6.1	6.8

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period May 2017

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	11.1%	9,933	10.8%	2,443	10.8%	2,235	10.3%	2,444	9.8%	2,416	10.3%
Ireland East Hospital Group	M -1M	11.1%	2,221	10.7%	521	10.3%	518	10.7%	523	9.5%	545	10.2%
Mater Misericordiae University Hospital	M -1M	11.1%	478	10.9%	114	10.7%	107	10.7%	113	9.5%	101	9.0%
Midland Regional Hospital Mullingar	M -1M	11.1%	244	12.1%	65	13.9%	59	12.0%	47	9.1%	64	11.9%
Our Lady's Hospital Navan	M -1M	11.1%	187	10.0%	34	8.0%	49	10.8%	47	9.5%	54	11.0%
St. Columcilles Hospital	M -1M	11.1%	257	12.2%	55	10.3%	74	15.0%	67	11.7%	55	11.0%
St Luke's Hospital Kilkenny	M -1M	11.1%	375	11.2%	98	11.4%	76	10.3%	89	10.2%	99	11.5%
St. Michael's Hospital	M -1M	11.1%	62	9.0%	16	9.0%	14	8.9%	14	8.2%	13	7.0%
St. Vincent's University	M -1M	11.1%	311	8.1%	71	7.7%	73	7.9%	68	6.6%	73	7.5%
Wexford General Hospital	M -1M	11.1%	307	12.1%	68	11.2%	66	11.0%	78	11.5%	86	13.2%
Dublin Midlands Hospital Group	M -1M	11.1%	1,480	10.7%	369	10.8%	343	9.7%	394	9.6%	395	11.1%
Midland Regional Hospital Portlaoise	M -1M	11.1%	184	13.4%	37	16.2%	36	10.1%	44	11.2%	63	15.8%
Midland Regional Hospital Tullamore	M -1M	11.1%	252	12.9%	65	12.5%	59	12.4%	53	10.9%	68	14.5%
Naas General Hospital	M -1M	11.1%	231	9.8%	66	11.0%	39	7.3%	59	9.8%	52	8.4%
St. James's Hospital	M -1M	11.1%	474	10.3%	112	9.5%	109	10.5%	110	9.0%	102	8.9%
Tallaght Hospital - Adults	M -1M	11.1%	339	9.5%	89	10.1%	100	8.9%	128	9.3%	110	11.8%
RCSI Hospitals Group	M -1M	11.1%	1,504	10.8%	381	11.1%	294	9.4%	384	10.4%	363	10.1%
Beaumont Hospital	M -1M	11.1%	489	12.9%	127	13.2%	95	10.8%	110	11.4%	114	11.5%
Cavan General Hospital	M -1M	11.1%	332	10.0%	84	10.9%	62	7.9%	84	9.3%	84	9.7%
Connolly Hospital Blanchardstown	M -1M	11.1%	289	10.4%	58	8.1%	64	10.5%	79	10.9%	82	11.3%
Louth County Hospital	M -1M	11.1%	-	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	11.1%	394	9.9%	112	11.3%	73	8.4%	111	10.2%	83	8.2%
South/South West Hospital Group	M -1M	11.1%	1,860	11.1%	462	11.2%	419	10.9%	432	9.9%	452	10.3%
Bantry General Hospital	M -1M	11.1%	200	13.4%	47	12.1%	49	14.3%	43	11.3%	54	14.4%
Cork University Hospital	M -1M	11.1%	630	11.7%	142	10.4%	139	11.6%	156	11.2%	164	11.4%
Mallow General Hospital	M -1M	11.1%	117	8.0%	42	11.2%	23	6.4%	28	7.4%	21	5.9%
Mercy University Hospital Cork	M -1M	11.1%	195	10.0%	56	11.4%	44	9.3%	48	9.1%	35	7.5%
South Infirmary/Victoria University Hospital Cork	M -1M	11.1%	1	4.0%	0	0.0%	0	0.0%	1	12.5%	0	0.0%
South Tipperary General Hospital	M -1M	11.1%	206	11.0%	46	10.6%	51	12.3%	41	8.9%	55	9.9%
University Hospital Kerry	M -1M	11.1%	175	9.7%	47	11.1%	40	9.1%	35	7.5%	44	9.2%
University Hospital Waterford	M -1M	11.1%	336	12.4%	82	12.6%	73	11.7%	80	11.0%	79	11.0%
University of Limerick Hospital Group	M -1M	11.1%	778	8.8%	190	9.0%	164	8.1%	211	8.6%	183	8.2%
Ennis Hospital	M -1M	11.1%	138	8.2%	40	10.7%	30	7.7%	36	7.4%	31	7.2%
Nenagh Hospital	M -1M	11.1%	94	9.6%	21	9.4%	25	11.8%	26	9.4%	19	7.2%
St. John's Hospital	M -1M	11.1%	53	4.6%	12	4.6%	9	3.6%	9	2.7%	15	5.1%
University Hospital, Limerick	M -1M	11.1%	493	9.9%	117	9.3%	100	8.6%	140	10.3%	118	9.6%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period May 2017

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17	
Saolta University Health Care Group	M -1M	11.1%	2,048	12.1%	506	12.1%	485	12.1%	491	10.8%	471	10.9%
Galway University Hospitals	M -1M	11.1%	551	10.3%	132	10.4%	135	10.4%	132	9.2%	119	8.6%
Letterkenny University Hospital	M -1M	11.1%	446	13.6%	123	15.4%	98	13.6%	98	10.8%	108	12.7%
Mayo University Hospital	M -1M	11.1%	453	13.6%	100	11.9%	104	13.8%	112	12.5%	121	14.5%
Portiuncula University Hospital	M -1M	11.1%	183	11.4%	42	10.7%	44	11.2%	46	10.8%	39	9.9%
Roscommon University Hospital	M -1M	11.1%	22	4.2%	5	4.0%	4	3.2%	4	3.0%	4	3.0%
Sligo University Hospital	M -1M	11.1%	393	13.4%	104	13.9%	100	13.9%	99	13.2%	80	11.2%
Children's Hospital Group	M -1M	11.1%	42	4.3%	14	4.2%	12	4.0%	9	4.1%	7	5.2%
Children's University Hospital Temple Street	M -1M	11.1%	12	6.6%	2	5.4%	5	10.9%	4	7.4%	1	2.3%
Our Lady's Children's Hospital, Crumlin	M -1M	11.1%	30	4.3%	12	4.2%	7	4.0%	5	4.1%	6	5.2%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period May 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Jan-17	Feb-17	Mar-17	Apr-17
National Total	M -1M	5.5	5.0	5.3	5.1	5.3	5.3	5.4
Ireland East Hospital Group	M -1M	5.9	5.4	5.7	4.7	6.3	5.4	5.5
Cappagh National Orthopaedic Hospital	M -1M	3.8	4.0	4.3	4.0	4.2	4.6	4.3
Mater Misericordiae University Hospital	M -1M	8.1	7.9	7.9	5.4	8.4	7.5	8.1
Midland Regional Hospital Mullingar	M -1M	3.8	3.2	3.5	3.4	3.2	3.2	3.1
Our Lady's Hospital Navan	M -1M	2.7	2.4	2.2	1.4	1.8	2.2	2.4
St. Columcilles Hospital	M -1M	0.8	0.5	0.6	0.6	0.5	0.5	0.7
St Luke's Hospital Kilkenny	M -1M	4.2	3.8	4.1	3.4	4.1	4.0	4.9
St. Michael's Hospital	M -1M	2.9	2.6	2.3	2.2	2.3	2.4	2.2
St. Vincent's University Hospital	M -1M	8.0	6.7	7.6	7.2	9.7	7.2	6.7
Wexford General Hospital	M -1M	3.6	3.4	3.2	3.0	3.9	2.8	3.1
Dublin Midlands Hospital Group	M -1M	6.8	6.2	6.7	5.7	6.4	7.0	7.0
Midland Regional Hospital Portlaoise	M -1M	3.4	3.1	2.8	2.5	3.0	2.8	2.7
Midland Regional Hospital Tullamore	M -1M	4.5	3.9	4.9	4.3	5.3	5.3	4.9
Naas General Hospital	M -1M	5.2	4.4	4.9	3.8	7.5	3.4	4.8
St. James's Hospital	M -1M	10.4	9.1	10.6	8.4	10.3	12.5	10.8
Tallaght Hospital - Adults	M -1M	5.9	5.6	5.7	4.9	3.7	4.5	6.1
RCSI Hospitals Group	M -1M	5.8	5.3	5.9	6.2	5.6	5.9	5.6
Beaumont Hospital (4)	M -1M	6.7	6.0	7.0	7.3	6.8	7.2	6.6
Cavan General Hospital	M -1M	2.8	2.9	3.3	3.0	3.0	2.9	4.2
Connolly Hospital Blanchardstown	M -1M	6.1	5.0	5.6	6.8	5.4	5.1	5.5
Our Lady of Lourdes Hospital Drogheda	M -1M	5.0	4.9	4.5	4.6	4.1	4.6	4.1
South/South West Hospital Group	M -1M	4.9	4.6	4.4	4.3	4.4	4.2	4.7
Cork University Hospital	M -1M	8.1	6.2	7.5	6.7	7.6	7.2	8.4
Lourdes Orthopaedic Hospital Kilcreene	M -1M	3.0	2.9	2.8	3.0	2.9	2.8	2.5
Mallow General Hospital	M -1M	0.8	0.9	1.2	0.7	1.1	0.7	0.7
Mercy University Hospital Cork	M -1M	5.5	4.9	5.4	6.0	5.5	5.1	5.1
South Infirmary/Victoria University Hospital Cork	M -1M	3.1	2.9	2.9	2.9	3.1	2.4	3.2
South Tipperary General Hospital	M -1M	3.4	2.7	3.2	3.7	2.7	3.0	3.5
University Hospital Kerry	M -1M	4.2	3.2	4.1	3.9	3.8	4.5	4.2
University Hospital Waterford	M -1M	5.0	4.8	4.1	3.9	4.3	3.9	4.0
University of Limerick Hospital Group	M -1M	4.6	4.1	4.8	4.7	4.8	4.5	4.8
Croom Hospital	M -1M	4.8	3.9	4.7	4.8	4.9	4.5	4.6
St. John's Hospital	M -1M	1.6	1.5	1.7	1.4	2.1	1.7	1.7
University Hospital, Limerick	M -1M	5.1	4.4	5.3	5.2	5.3	5.0	5.4

Surgical patient average length of stay			Reporting Period May 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Jan-17	Feb-17	Mar-17	Apr-17
Saolta University Health Care Group	M -1M	4.8	4.2	4.8	5.2	4.4	4.8	4.8
Galway University Hospitals	M -1M	6.1	5.1	6.3	8.3	6.4	7.2	6.6
Letterkenny University Hospital	M -1M	4.0	3.5	4.4	4.6	4.5	4.2	4.4
Mayo University Hospital	M -1M	5.2	4.4	4.5	4.2	3.8	4.9	4.2
Portiuncula University Hospital	M -1M	3.7	3.4	4.8	5.6	3.5	4.6	5.6
Sligo University Hospital	M -1M	3.3	3.3	2.9	3.0	2.3	1.7	2.2

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period May 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	38,344	72.9%	82%	11,958	75.9%	2,433	76.7%	2,812	75.4%	3,098	77.4%	2,906	75.1%
Ireland East Hospital Group	M -1M	9,646	83.8%	89.2%	3,175	86.7%	654	89.8%	761	86.5%	834	87.5%	753	85.5%
Cappagh National Orthopaedic Hospital	M -1M	2,166	97.9%	97.0%	829	96.6%	213	97.3%	208	97.7%	233	95.9%	175	95.6%
Mater Misericordiae University Hospital	M -1M	2,186	75.3%	85.0%	770	77.5%	137	83.0%	184	75.7%	225	79.5%	193	76.6%
Midland Regional Hospital Mullingar	M -1M	464	90.3%	90.3%	190	92.2%	33	82.5%	43	87.8%	50	100.0%	53	94.6%
Our Lady's Hospital Navan	M -1M	754	89.0%	85.7%	212	91.4%	16	94.1%	28	93.3%	36	92.3%	36	97.3%
Royal Victoria Eye and Ear Hospital	M -1M	955	72.1%	82.5%	153	74.6%	35	74.5%	12	66.7%	24	85.7%	64	77.1%
St Luke's Hospital Kilkenny	M -1M	219	83.3%	85.0%	74	89.2%	10	90.9%	22	100.0%	25	86.2%	17	81.0%
St. Michael's Hospital	M -1M	809	90.8%	91.7%	242	92.0%	56	94.9%	55	91.7%	72	92.3%	58	89.2%
St. Vincent's University Hospital	M -1M	1,677	80.6%	85.0%	576	84.5%	130	89.0%	165	84.2%	141	82.5%	124	82.7%
Wexford General Hospital	M -1M	416	86.8%	87.2%	129	92.1%	24	100.0%	44	89.8%	28	87.5%	33	97.1%
Dublin Midlands Hospital Group	M -1M	4,744	62.8%	79.7%	1,465	69.1%	241	62.8%	244	62.7%	338	67.7%	404	70.5%
Midland Regional Hospital Portlaoise	M -1M	267	80.4%	85.0%	78	77.2%	12	70.6%	25	78.1%	23	71.9%	18	90.0%
Midland Regional Hospital Tullamore	M -1M	1,744	91.0%	92.4%	539	92.8%	106	92.2%	117	89.3%	166	95.4%	150	93.2%
Naas General Hospital	M -1M	231	85.9%	86.3%	75	85.2%	20	80.0%	15	93.8%	10	66.7%	19	95.0%
St. James's Hospital	M -1M	746	26.0%	33.7%	227	31.8%	52	31.0%	51	30.9%	65	34.6%	59	30.9%
Tallaght Hospital - Adults	M -1M	1,756	80.6%	83.5%	546	85.7%	51	86.4%	36	80.0%	74	82.2%	158	87.3%
RCSI Hospitals Group	M -1M	3,417	61.6%	71.7%	1,150	62.2%	223	59.9%	283	61.8%	332	64.3%	295	62.1%
Beaumont Hospital	M -1M	2,134	58.1%	67.9%	667	56.9%	137	53.9%	160	58.0%	189	59.6%	170	55.7%
Cavan General Hospital	M -1M	214	76.2%	84.2%	68	74.7%	16	72.7%	19	73.1%	21	75.0%	13	76.5%
Connolly Hospital Blanchardstown	M -1M	565	77.6%	84.6%	204	79.1%	34	77.3%	54	84.4%	60	74.1%	56	81.2%
Louth County Hospital	M -1M	110	100.0%	100%	24	100.0%	6	100.0%	7	100.0%	5	100.0%	6	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	394	52.3%	61.6%	187	61.5%	30	65.2%	43	50.6%	57	67.1%	50	64.1%
South/South West Hospital Group	M -1M	10,522	76.9%	82.0%	3,310	79.5%	766	81.4%	848	78.4%	901	79.7%	785	78.8%
Cork University Hospital	M -1M	2,476	64.4%	72.5%	769	68.7%	175	70.0%	192	70.6%	208	69.3%	188	66.2%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	816	96.3%	95.8%	276	97.9%	75	97.4%	74	97.4%	66	97.1%	61	100.0%
Mallow General Hospital	M -1M	83	97.6%	97.1%	15	100.0%	8	100.0%	1	100.0%	3	100.0%	3	100.0%
Mercy University Hospital Cork	M -1M	1,119	88.5%	86.7%	405	87.7%	91	91.0%	110	84.6%	109	87.2%	95	88.8%
South Infirmary/Victoria University Hospital Cork	M -1M	3,299	80.9%	83.4%	979	83.9%	224	82.4%	261	82.9%	253	86.1%	241	84.3%
South Tipperary General Hospital	M -1M	533	74.6%	85.0%	181	78.0%	29	78.4%	56	81.2%	46	73.0%	50	79.4%
University Hospital Kerry	M -1M	669	63.6%	70.6%	202	65.0%	54	76.1%	40	52.6%	66	66.0%	42	65.6%
University Hospital Waterford	M -1M	1,527	84.8%	85.0%	483	83.7%	110	87.3%	114	80.3%	150	84.3%	105	82.0%
University of Limerick Hospital Group	M -1M	3,884	87.3%	88.0%	1,253	88.4%	239	87.5%	329	90.6%	354	90.1%	323	86.4%
Croom Hospital	M -1M	1,211	91.1%	88.6%	407	94.4%	78	92.9%	107	95.5%	108	98.2%	112	91.1%
St. John's Hospital	M -1M	964	96.7%	96.4%	333	98.2%	69	100.0%	88	97.8%	86	97.7%	90	97.8%
University Hospital, Limerick	M -1M	1,709	80.4%	82.3%	513	79.3%	92	76.7%	134	83.2%	160	82.1%	121	76.1%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period May 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M -1M	6,131	62.4%	73.8%	1,605	63.4%	310	65.1%	347	62.1%	339	66.3%	346	60.9%
Galway University Hospitals	M -1M	2,616	48.3%	56.9%	595	47.5%	104	45.6%	120	44.9%	144	56.5%	146	50.3%
Letterkenny University Hospital	M -1M	766	70.3%	78.9%	192	71.1%	38	67.9%	44	67.7%	51	71.8%	59	75.6%
Mayo University Hospital	M -1M	1,073	80.1%	85.0%	343	77.6%	91	84.3%	87	77.7%	75	77.3%	86	73.5%
Portiuncula University Hospital	M -1M	274	71.2%	79.6%	87	64.0%	9	75.0%	27	71.1%	33	71.7%	18	45.0%
Sligo University Hospital	M -1M	1,402	87.7%	88.6%	388	90.2%	68	94.4%	69	89.6%	36	85.7%	37	86.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data reported one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy							Reporting Period May 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	3574	43.4%	>60%	1195	46.4%	247	48.6%	300	45.0%	305	45.6%	304	45.4%
Ireland East Hospital Group	M -1M	925	61%	>60%	313	58.8%	62	54.8%	94	64.9%	77	49.4%	65	55.4%
Mater Misericordiae University Hospital	M -1M	77	29%	>60%	41	31.7%	7	42.9%	5	40.0%	15	33.3%	14	21.4%
Midland Regional Hospital Mullingar	M -1M	163	67.5%	>60%	52	55.8%	14	50.0%	15	80.0%	17	35.3%	6	66.7%
Our Lady's Hospital Navan	M -1M	94	88%	>60%	28	100.0%	0	0.0%	8	100.0%	3	100.0%	3	100.0%
St. Columcilles Hospital	M -1M	48	94%	>60%	14	100.0%	4	100.0%	5	100.0%	2	100.0%	3	100.0%
St Luke's Hospital Kilkenny	M -1M	121	76.9%	>60%	35	68.6%	1	100.0%	14	64.3%	12	75.0%	8	62.5%
St. Michael's Hospital Dun Laoghaire	M -1M	137	7%	>60%	43	11.6%	10	0.0%	13	7.7%	9	11.1%	10	20.0%
St. Vincent's University Hospital	M -1M	76	64.5%	>60%	19	52.6%	6	66.7%	6	50.0%	5	40.0%	2	50.0%
Wexford General Hospital	M -1M	209	71%	>60%	81	75.3%	20	75.0%	28	75.0%	14	71.4%	19	78.9%
Dublin Midlands Hospital Group	M -1M	588	50.9%	>60%	182	59.3%	42	66.7%	38	55.3%	49	53.1%	45	64.4%
Midland Regional Hospital Portlaoise	M -1M	83	4%	>60%	30	20.0%	4	50.0%	8	12.5%	11	9.1%	7	28.6%
Midland Regional Hospital Tullamore	M -1M	124	57%	>60%	51	78.4%	13	76.9%	11	81.8%	13	76.9%	14	78.6%
Naas General Hospital	M -1M	168	56.5%	>60%	45	46.7%	15	46.7%	10	60.0%	11	36.4%	6	50.0%
St. James's Hospital	M -1M	65	59%	>60%	19	73.7%	4	100.0%	4	50.0%	5	60.0%	6	83.3%
Tallaght Hospital - Adults	M -1M	148	62.2%	>60%	37	73.0%	6	83.3%	5	60.0%	9	88.9%	12	66.7%
RCSI Hospitals Group	M -1M	464	50%	>60%	168	54.8%	34	58.8%	37	40.5%	42	59.5%	54	59.3%
Beaumont Hospital	M -1M	35	6%	>60%	14	0.0%	2	0.0%	0	0.0%	4	0.0%	8	0.0%
Cavan General Hospital	M -1M	145	68%	>60%	52	69.2%	10	60.0%	12	50.0%	13	69.2%	17	88.2%
Connolly Hospital Blanchardstown	M -1M	144	56.3%	>60%	49	61.2%	9	55.6%	8	37.5%	14	64.3%	18	72.2%
Louth County Hospital	M -1M	109	46%	>60%	33	78.8%	11	81.8%	9	66.7%	7	100.0%	6	66.7%
Our Lady of Lourdes Hospital Drogheda	M -1M	31	0%	>60%	20	0.0%	2	0.0%	8	0.0%	4	0.0%	5	0.0%
South/South West Hospital Group	M -1M	701	45.9%	>60%	260	43.8%	57	50.9%	65	40.0%	67	44.8%	67	41.8%
Bantry General Hospital	M -1M	21	0%	>60%	6	0.0%	0	0.0%	1	0.0%	0	0.0%	4	0.0%
Cork University Hospital	M -1M	62	32%	>60%	19	42.1%	4	50.0%	4	25.0%	6	50.0%	5	40.0%
Mallow General Hospital	M -1M	73	58.9%	>60%	16	56.3%	4	25.0%	2	100.0%	4	25.0%	5	80.0%
Mercy University Hospital Cork	M -1M	207	43.0%	>60%	82	53.7%	18	55.6%	25	44.0%	19	63.2%	20	55.0%
South Infirmary/Victoria University Hospital Cork	M -1M	81	48.1%	>60%	30	43.3%	8	37.5%	7	42.9%	9	66.7%	6	16.7%
South Tipperary General Hospital	M -1M	61	3%	>60%	41	2.4%	2	0.0%	13	0.0%	12	0.0%	12	8.3%
University Hospital Kerry	M -1M	124	70%	>60%	43	58.1%	12	58.3%	8	62.5%	12	50.0%	11	63.6%
University Hospital Waterford	M -1M	72	58.3%	>60%	23	60.9%	9	66.7%	5	80.0%	5	40.0%	4	50.0%
University of Limerick Hospital Group	M -1M	295	7%	>60%	97	9.3%	19	0.0%	24	8.3%	27	18.5%	27	7.4%
Ennis Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	255	4%	>60%	84	9.5%	17	0.0%	21	9.5%	21	23.8%	25	4.0%
University Hospital, Limerick	M -1M	40	30%	>60%	13	7.7%	2	0.0%	3	0.0%	6	0.0%	2	50.0%

% day case rate for Elective Laparoscopic Cholecystectomy							Reporting Period May 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M -1M	601	19.6%	>60%	175	27.4%	33	27.3%	42	23.8%	43	34.9%	46	23.9%
Galway University Hospitals	M -1M	64	36%	>60%	10	40.0%	0	0.0%	0	0.0%	4	75.0%	3	0.0%
Letterkenny University Hospital	M -1M	97	28%	>60%	37	48.6%	5	60.0%	8	75.0%	10	50.0%	14	28.6%
Mayo University Hospital	M -1M	214	1%	>60%	57	0.0%	17	0.0%	15	0.0%	11	0.0%	13	0.0%
Portiuncula University Hospital	M -1M	89	37%	>60%	33	39.4%	3	0.0%	10	30.0%	12	41.7%	8	62.5%
Roscommon University Hospital	M -1M	19	47%	>60%	10	70.0%	3	100.0%	2	0.0%	3	66.7%	2	100.0%
Sligo University Hospital	M -1M	118	21.2%	>60%	28	21.4%	5	60.0%	7	14.3%	3	0.0%	6	0.0%

Notes:

1. Source : HPO HIPE Data
2. Data reported one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. The total number refers to number of Elective Laparoscopic Cholecystectomy.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours

Reporting Period May 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	2,570	85%	95%	786	86.4%	198	87.6%	189	88.3%	169	84.5%	174	84.5%
Ireland East Hospital Group	M -1M	364	93%	95%	106	95.5%	14	93.3%	34	97.1%	31	96.9%	18	94.7%
Mater Misericordiae University Hospital	M -1M	119	86%	95%	25	89.3%	1	100.0%	6	85.7%	13	92.9%	3	100.0%
St. Vincent's University Hospital	M -1M	245	97%	95%	81	97.6%	13	92.9%	28	100.0%	18	100.0%	15	93.8%
Dublin Midlands Hospital Group	M -1M	407	87%	95%	129	90.2%	28	100.0%	16	80.0%	28	87.5%	35	87.5%
Midland Regional Hospital Tullamore	M -1M	150	82%	95%	45	84.9%	10	100.0%	8	80.0%	15	78.9%	12	85.7%
St. James's Hospital	M -1M	125	87%	95%	35	92.1%	12	100.0%	4	80.0%	9	100.0%	10	83.3%
Tallaght Hospital - Adults	M -1M	132	92%	95%	49	94.2%	6	100.0%	4	80.0%	4	100.0%	13	92.9%
RCSI Hospitals Group	M -1M	431	85%	95%	148	87.1%	45	91.8%	35	85.4%	30	78.9%	36	92.3%
Beaumont Hospital	M -1M	136	83%	95%	49	86.0%	13	92.9%	15	75.0%	8	88.9%	13	92.9%
Connolly Hospital Blanchardstown	M -1M	118	98%	95%	53	93.0%	18	90.0%	9	100.0%	15	93.8%	11	91.7%
Our Lady of Lourdes Hospital Drogheda	M -1M	177	79%	95%	46	82.1%	14	93.3%	11	91.7%	7	53.8%	12	92.3%
South/South West Hospital Group	M -1M	699	81%	95%	210	83.7%	59	80.8%	61	88.4%	38	86.4%	47	78.3%
Cork University Hospital	M -1M	280	72%	95%	90	84.1%	23	76.7%	27	93.1%	14	93.3%	22	75.9%
University Hospital Kerry	M -1M	94	87%	95%	28	80.0%	6	75.0%	10	83.3%	3	100.0%	9	75.0%
University Hospital Waterford	M -1M	325	88%	95%	92	84.4%	30	85.7%	24	85.7%	21	80.8%	16	84.2%
University of Limerick Hospital Group	M -1M	206	78%	95%	48	64.0%	17	73.9%	9	75.0%	9	52.9%	10	58.8%
University Hospital, Limerick	M -1M	206	78%	95%	48	64.0%	17	73.9%	9	75.0%	9	52.9%	10	58.8%
Saolta University Health Care Group	M -1M	463	90%	95%	145	90.6%	35	92.1%	34	91.9%	33	89.2%	28	90.3%
Galway University Hospitals	M -1M	170	93%	95%	52	96.3%	14	93.3%	15	100.0%	12	92.3%	6	100.0%
Letterkenny University Hospital	M -1M	95	79%	95%	39	84.8%	9	81.8%	11	100.0%	8	80.0%	11	78.6%
Mayo University Hospital	M -1M	104	98%	95%	25	96.2%	4	100.0%	3	75.0%	10	100.0%	8	100.0%
Sligo University Hospital	M -1M	94	89%	95%	29	85.3%	8	100.0%	5	71.4%	3	75.0%	3	100.0%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data reported one month in arrears.
6. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period May 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	9,737	2.1%	<3%	2999	2.1%	670	2.1%	591	1.9%	773	1.9%	763	2.0%
Ireland East Hospital Group	M -1M	2,139	1.9%	<3%	653	1.9%	131	1.8%	131	1.7%	183	1.9%	166	1.8%
Cappagh National Orthopaedic Hospital	M -1M	11	0.2%	<3%	2	0.1%	0	0.0%	0	0.0%	1	0.1%	1	0.2%
Mater Misericordiae University Hospital	M -1M	636	2.3%	<3%	226	2.4%	43	2.1%	42	1.9%	68	2.6%	54	2.1%
Midland Regional Hospital Mullingar	M -1M	336	3.7%	<3%	111	3.7%	23	3.6%	17	2.9%	33	3.5%	37	4.3%
Our Lady's Hospital Navan	M -1M	11	0.2%	<3%	4	0.3%	0	0.0%	0	0.0%	3	0.6%	1	0.2%
Royal Victoria Eye and Ear Hospital	M -1M	67	0.6%	<3%	12	0.5%	3	0.5%	1	0.1%	5	1.3%	2	0.5%
St. Columcilles Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M -1M	238	3.5%	<3%	70	3.2%	10	2.2%	16	3.5%	23	3.6%	19	3.1%
St. Michael's Hospital	M -1M	33	0.6%	<3%	13	0.7%	1	0.3%	3	0.7%	4	0.7%	4	0.8%
St. Vincent's University Hospital	M -1M	546	2.1%	<3%	143	1.7%	33	1.9%	34	1.8%	27	1.1%	32	1.3%
Wexford General Hospital	M -1M	261	3.1%	<3%	72	2.7%	18	2.9%	18	3.1%	19	2.4%	16	2.5%
Dublin Midlands Hospital Group	M -1M	1835	2.8%	<3%	462	2.3%	79	1.8%	96	2.2%	119	2.2%	129	2.5%
Midland Regional Hospital Portlaoise	M -1M	153	2.7%	<3%	62	3.0%	13	3.7%	12	2.7%	21	3.1%	16	2.8%
Midland Regional Hospital Tullamore	M -1M	369	3.2%	<3%	94	2.7%	18	2.2%	23	2.9%	29	3.0%	19	2.0%
Naas General Hospital	M -1M	143	2.5%	<3%	30	1.8%	3	0.8%	9	2.4%	5	1.1%	11	2.6%
St. James's Hospital	M -1M	665	3.2%	<3%	185	2.9%	33	2.1%	36	2.5%	48	2.8%	51	3.1%
Tallaght Hospital - Adults	M -1M	505	2.5%	<3%	91	1.5%	12	0.9%	16	1.3%	16	0.9%	32	2.0%
RCSI Hospitals Group	M -1M	1,462	2.2%	<3%	533	2.6%	122	2.7%	91	2.0%	160	2.6%	130	2.3%
Beaumont Hospital	M -1M	694	2.2%	<3%	274	2.7%	62	2.8%	51	2.3%	72	2.4%	70	2.4%
Cavan General Hospital	M -1M	103	1.5%	<3%	18	0.8%	5	1.1%	1	0.2%	4	0.6%	7	1.2%
Connolly Hospital Blanchardstown	M -1M	167	1.9%	<3%	63	2.1%	14	2.2%	10	1.6%	18	2.0%	16	1.9%
Louth County Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	498	4.5%	<3%	178	5.0%	41	5.0%	29	4.0%	66	6.3%	37	3.8%
South/South West Hospital Group	M -1M	1,814	1.9%	<3%	572	1.9%	159	2.4%	114	1.7%	133	1.5%	145	1.8%
Cork University Hospital	M -1M	580	3.5%	<3%	172	3.4%	49	4.1%	33	2.8%	43	3.1%	43	3.2%
Mallow General Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M -1M	265	2.2%	<3%	88	2.3%	17	2.1%	17	2.0%	26	2.3%	25	2.4%
South Infirmary/Victoria University Hospital Cork	M -1M	182	0.8%	<3%	61	0.9%	15	1.0%	13	0.8%	18	0.9%	13	0.7%
South Tipperary General Hospital	M -1M	172	2.4%	<3%	51	2.3%	17	3.7%	9	2.4%	12	1.7%	13	2.0%
University Hospital Kerry	M -1M	196	1.7%	<3%	79	2.1%	30	3.4%	13	1.6%	16	1.6%	18	1.8%
University Hospital Waterford	M -1M	417	2.0%	<3%	121	1.8%	31	2.1%	29	1.8%	18	0.9%	33	1.8%
University of Limerick Hospital Group	M -1M	564	1.5%	<3%	182	1.6%	42	1.7%	32	1.3%	47	1.3%	54	1.7%
Croom Hospital	M -1M	40	1.3%	<3%	11	1.1%	3	1.3%	3	1.4%	3	1.1%	1	0.4%
Ennis Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M -1M	522	2.7%	<3%	171	2.8%	39	2.8%	29	2.4%	44	2.6%	53	3.1%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period May 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-17		Feb-17		Mar-17		Apr-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M -1M	1,923	2.0%	<3%	597	2.1%	137	2.0%	127	2.1%	131	1.7%	139	2.0%
Galway University Hospitals	M -1M	723	2.0%	<3%	204	2.0%	50	1.9%	37	1.8%	43	1.7%	36	1.8%
Letterkenny University Hospital	M -1M	456	3.2%	<3%	130	2.9%	28	2.5%	28	2.9%	37	3.0%	35	3.0%
Mayo University Hospital	M -1M	192	1.7%	<3%	55	1.6%	16	2.1%	15	2.1%	8	0.7%	13	1.4%
Portiuncula University Hospital	M -1M	133	2.3%	<3%	58	3.2%	14	3.3%	14	5.0%	12	2.2%	18	3.1%
Roscommon University Hospital	M -1M	5	0.1%	<3%	1	0.0%	0	0.0%	0	0.0%	1	0.2%	0	0.0%
Sligo University Hospital	M -1M	414	2.0%	<3%	149	2.2%	29	1.9%	33	2.2%	30	1.6%	37	2.1%
Children's Hospital Group	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's University Hospital Temple Street	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges					Reporting Period May 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
National Total	M	436	475	475	601	26.5%	595	1.0%	451	517	599	566	601	
Ireland East Hospital Group	M	116	128	128	163	27.3%	160	1.9%	158	145	158	165	163	
Cappagh National Orthopaedic Hospital	M	3	4	4	12	200.0%	5	140.0%	5	5	6	13	12	
Mater Misericordiae University Hospital	M	29	47	47	42	-10.6%	53	-20.8%	47	43	45	51	42	
Midland Regional Hospital Mullingar	M	1	4	4	0	-100.0%	0		1	1	2	0	0	
Our Lady's Hospital Navan	M	7	5	5	5	0.0%	5	0.0%	10	10	7	9	5	
St. Columcilles Hospital	M	15	13	13	28	115.4%	17	64.7%	30	20	19	22	28	
St Luke's Hospital Kilkenny	M	9	8	8	7	-12.5%	12	-41.7%	10	8	15	11	7	
St. Michael's Hospital	M	12	7	7	7	0.0%	12	-41.7%	11	6	5	6	7	
St. Vincent's University Hospital	M	24	30	30	34	13.3%	34	0.0%	30	32	40	30	34	
Wexford General Hospital	M	16	10	10	28	180.0%	22	27.3%	14	20	19	23	28	
Dublin Midlands Hospital Group	M	105	98	98	129	31.6%	149	-13.4%	113	105	116	125	129	
Midland Regional Hospital Portlaoise	M	2	3	3	0	-100.0%	2	-100.0%	3	2	1	3	0	
Midland Regional Hospital Tullamore	M	9	8	8	9	12.5%	18	-50.0%	14	12	13	13	9	
Naas General Hospital	M	2	6	6	15	150.0%	5	200.0%	6	7	9	14	15	
St. James's Hospital	M	52	58	58	74	27.6%	80	-7.5%	56	59	63	65	74	
Tallaght Hospital - Adults	M	40	23	23	31	34.8%	44	-29.5%	34	25	30	30	31	
RCSI Hospitals Group	M	126	118	118	146	23.7%	153	-4.6%	83	132	149	118	146	
Beaumont Hospital	M	54	40	40	60	50.0%	55	9.1%	34	49	50	42	60	
Cavan General Hospital	M	17	12	12	22	83.3%	21	4.8%	9	21	32	14	22	
Connolly Hospital Blanchardstown	M	15	15	15	19	26.7%	35	-45.7%	15	14	27	26	19	
Our Lady of Lourdes Hospital Drogheda	M	40	51	51	45	-11.8%	42	7.1%	25	48	40	36	45	
South/South West Hospital Group	M	39	68	68	77	13.2%	64	20.3%	45	54	82	80	77	
Bantry General Hospital	M	2	4	4	5	25.0%	4	25.0%	3	6	3	1	5	
Cork University Hospital	M	12	19	19	27	42.1%	9	200.0%	21	16	39	36	27	
Mallow General Hospital	M	1	3	3	0	-100.0%	3	-100.0%	0	1	4	7	0	
Mercy University Hospital Cork	M	5	13	13	12	-7.7%	15	-20.0%	7	5	10	15	12	
South Infirmary/Victoria University Hospital Cork	M	2	2	2	2	0.0%	3	-33.3%	1	1	3	3	2	
South Tipperary General Hospital	M	7	7	7	2	-71.4%	9	-77.8%	5	9	11	5	2	
University Hospital Kerry	M	1	8	8	5	-37.5%	4	25.0%	2	6	3	1	5	
University Hospital Waterford	M	9	12	12	24	100.0%	17	41.2%	6	10	9	12	24	
University of Limerick Hospital Group	M	5	11	11	11	0.0%	15	-26.7%	3	6	8	7	11	
Ennis Hospital	M	0	1	1	0	-100.0%	2	-100.0%	0	1	1	1	0	
Nenagh Hospital	M	2	2	2	2	0.0%	3	-33.3%	1	1	1	2	2	
St. John's Hospital	M	1	2	2	0	-100.0%	2	-100.0%	0	1	2	0	0	
University Hospital, Limerick	M	2	6	6	9	50.0%	8	12.5%	2	3	4	4	9	

Number of Beds Subject to Delayed Discharges					Reporting Period May 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
Saolta University Health Care Group	M	43	52	52	68	30.8%	53	28.3%	45	71	82	65	68	
Galway University Hospitals	M	18	19	19	25	31.6%	24	4.2%	25	20	22	21	25	
Letterkenny University Hospital	M	7	9	9	13	44.4%	9	44.4%	4	13	18	15	13	
Mayo University Hospital	M	13	9	9	12	33.3%	14	-14.3%	7	14	19	7	12	
Portiuncula University Hospital	M	0	5	5	1	-80.0%	1	0.0%	1	9	8	6	1	
Roscommon University Hospital	M	2	3	3	7	133.3%	2	250.0%	3	5	9	6	7	
Sligo University Hospital	M	3	7	7	10	42.9%	3	233.3%	5	10	6	10	10	
Children's Hospital Group	M	2	0	0	7		1	600.0%	4	4	4	6	7	
Children's University Hospital Temple Street	M	0	0	0	3		0		0	0	0	2	3	
National Children's Hospital at Tallaght Hospital	M	0	0	0	0		0		0	0	0	0	0	
Our Lady's Children's Hospital, Crumlin	M	2	0	0	4		1	300.0%	4	4	4	4	4	

Notes:

1. Data sourced from BIU Acute

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

Reporting Period May 2017

			Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	May-17	May-17	May-17
Reporting Level	Reporting Frequency	Target 2017	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<1	28	282,981	1.0	41	308,081	1.3	32	293,778	1.1	49	306,499	1.6
Ireland East Hospital Group	M	<1	7	62,071	1.1	4	66,998	0.6	6	63,857	0.9	9	66,867	1.3
Cappagh National Orthopaedic Hospital	M	<1	0	2,174	0.0	0	2,354	0.0	1	2,350	4.3	0	2,422	0.0
Mater Misericordiae University Hospital	M	<1	2	17,274	1.2	1	18,719	0.5	1	18,143	0.6	5	19,217	2.6
Midland Regional Hospital Mullingar	M	<1	1	5,162	1.9	1	5,557	1.8	0	3,163	0.0	0	5,423	0.0
National Maternity Hospital	M	<1	0	3,322	0.0	0	3,323	0.0	1	5,058	2.0	1	3,395	2.9
Our Lady's Hospital Navan	M	<1	0	2,603	0.0	0	2,823	0.0	0	2,594	0.0	0	2,751	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	364	0.0	0	415	0.0	0	424	0.0	0	515	0.0
St. Colmcilles Hospital Loughlinstown	M	<1	1	3,051	3.3	1	3,155	3.2	0	2,854	0.0	0	3,274	0.0
St Luke's Hospital Kilkenny	M	<1	0	6,083	0.0	0	6,958	0.0	1	6,494	1.5	0	6,883	0.0
St. Michael's Hospital Dun Laoghaire	M	<1	0	1,818	0.0	0	1,777	0.0	0	1,529	0.0	0	1,825	0.0
St. Vincent's University Hospital Elm Park	M	<1	3	15,110	2.0	1	15,975	0.6	2	15,634	1.3	3	15,441	1.9
Wexford General Hospital	M	<1	0	5,110	0.0	0	5,942	0.0	0	5,614	0.0	0	5,721	0.0
Dublin Midlands Hospital Group	M	<1	6	52,020	1.2	14	58,132	2.4	4	56,421	0.7	12	57,632	2.1
Coombe Women's and Infants University Hospital	M	<1	1	3,925	2.5	1	4,565	2.2	0	4,474	0.0	1	4,744	2.1
Midland Regional Hospital Portlaoise	M	<1	0	3,568	0.0	0	3,906	0.0	0	3,664	0.0	0	3,556	0.0
Midland Regional Hospital Tullamore	M	<1	0	4,544	0.0	1	5,375	1.9	0	5,060	0.0	3	5,249	5.7
Naas General Hospital	M	<1	0	5,161	0.0	3	5,584	5.4	1	5,402	1.9	3	5,805	5.2
St. James's Hospital	M	<1	3	19,084	1.6	6	21,159	2.8	2	20,235	1.0	5	20,580	2.4
St. Luke's Radiation Oncology Network	M	<1	0	3,339	0.0	0	3,721	0.0	0	3,524	0.0	0	3,677	0.0
Tallaght Hospital - Adults	M	<1	2	12,399	1.6	3	13,822	2.2	1	14,062	0.7	0	14,021	0.0
RCSI Hospitals Group	M	<1	5	38,676	1.3	6	41,752	1.4	6	39,604	1.5	8	42,015	1.9
Beaumont Hospital (1)	M	<1	1	18,192	0.5	6	19,606	3.1	5	18,332	2.7	2	19,467	1.0
Cavan & Monaghan Hospital (4)	M	<1												
Connolly Hospital Blanchardstown	M	<1	2	7,178	2.8	0	7,828	0.0	0	7,732	0.0	2	8,254	2.4
Louth County Hospital	M	<1	1	6	1666.7	0	4	0.0	0	6	0.0	0	9	0.0
Our Lady of Lourdes Hospital Drogheda	M	<1	1	9,198	1.1	0	10,197	0.0	0	9,862	0.0	4	10,134	3.9
Rotunda Hospital	M	<1	0	4,102	0.0	0	4,117	0.0	1	3,672	2.7	0	4,151	0.0
South/South West Hospital Group	M	<1	2	51,811	0.4	7	56,638	1.2	11	53,984	2.0	10	55,941	1.8
Bantry General Hospital	M	<1	0	1,331	0.0	0	1,563	0.0	1	1,482	6.7	1	1,573	6.4
Cork University Hospital includes CUMH (2)	M	<1	1	20,251	0.5	7	21,612	3.2	3	21,470	1.4	6	21,430	2.8
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	495	0.0	0	464	0.0	0	400	0.0	0	407	0.0
Mallow General Hospital	M	<1	0	1,364	0.0	0	1,433	0.0	0	1,477	0.0	0	1,525	0.0
Mercy University Hospital Cork	M	<1	0	5,075	0.0	0	5,780	0.0	0	5,487	0.0	0	5,843	0.0
South Infirmary University Hospital Cork	M	<1	0	2,145	0.0	0	2,150	0.0	0	1,880	0.0	0	2,068	0.0
South Tipperary General Hospital	M	<1	1	4,779	2.1	0	5,413	0.0	4	5,213	7.7	1	5,116	2.0
University Hospital Kerry	M	<1	0	5,775	0.0	0	6,618	0.0	0	5,341	0.0	1	6,310	1.6
University Hospital Waterford	M	<1	0	10,596	0.0	0	11,605	0.0	3	11,234	2.7	1	11,669	0.9
University of Limerick Hospital Group	M	<1	2	20,092	1.0	6	21,739	2.8	1	21,123	0.5	3	21,789	1.4
Croom Hospital	M	<1	0	690	0.0	0	730	0.0	0	719	0.0	0	679	0.0
Ennis Hospital	M	<1	0	1,673	0.0	0	1,826	0.0	0	1,767	0.0	0	1,807	0.0
Nenagh Hospital	M	<1	0	1,391	0.0	1	1,563	6.4	0	1,514	0.0	0	1,526	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

Reporting Period May 2017

			Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	May-17	May-17	May-17
Reporting Level	Reporting Frequency	Target 2017	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<1	28	282,981	1.0	41	308,081	1.3	32	293,778	1.1	49	306,499	1.6
St. John's Hospital	M	<1	0	2,123	0.0	0	2,144	0.0	0	2,002	0.0	0	2,077	0.0
University Hospital, Limerick	M	<1	2	12,000	1.7	5	12,845	3.9	1	12,444	0.8	2	13,033	1.5
University Maternity Hospital, Limerick	M	<1	0	2,215	0.0	0	2,631	0.0	0	2,677	0.0	1	2,667	3.7
Saolta University Health Care Group	M	<1	4	50,369	0.8	4	53,989	0.7	4	50,363	0.8	2	52,887	0.4
Galway University Hospitals (3)	M	<1	1	20,765	0.5	1	20,975	0.5	2	19,840	1.0	2	20,535	1.0
Letterkenny University Hospital	M	<1	2	8,320	2.4	1	9,226	1.1	1	8,708	1.1	0	9,284	0.0
Mayo University Hospital	M	<1	0	6,875	0.0	0	7,785	0.0	0	7,495	0.0	0	7,792	0.0
Portiuncula University Hospital	M	<1	0	4,352	0.0	0	4,609	0.0	0	4,061	0.0	0	4,202	0.0
Roscommon University Hospital	M	<1	0	1,433	0.0	0	1,666	0.0	1	1,428	7.0	0	1,533	0.0
Sligo University Hospital	M	<1	1	8,624	1.2	2	9,728	2.1	0	8,831	0.0	0	9,541	0.0
Children's Hospital Group	M	<1	2	7,942	2.5	0	8,833	0.0	0	8,426	0.0	5	9,368	5.3
Children's University Hospital Temple Street	M	<1	1	2,211	4.5	0	2,425	0.0	0	2,602	0.0	3	2,540	11.8
National Children's Hospital at Tallaght Hospital	M	<1	0	959	0.0	0	1,104	0.0	0	929	0.0	0	1,539	0.0
Our Lady's Childrens Hospital, Crumlin	M	<1	1	4,772	2.1	0	5,304	0.0	0	4,895	0.0	2	5,289	3.8

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan since Jan 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period May 2017

			Feb-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	May-17	May-17	May-17
Reporting Level	Reporting Frequency	Target 2017	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<2	2.1	55	308,081	1.8	64	293,778	2.2	67	306,499	2.2
Ireland East Hospital Group	M	<2	1.8	11	66998	1.6	17	63,857	2.7	13	66,867	1.9
Cappagh National Orthopaedic Hospital	M	<2	4.6	0	2,354	0.0	0	2,350	0.0	0	2,422	0.0
Mater Misericordiae University Hospital	M	<2	1.2	4	18,719	2.1	6	18,143	3.3	4	19,217	2.1
Midland Regional Hospital Mullingar	M	<2	5.8	1	5,557	1.8	0	5,058	0.0	0	3,395	0.0
National Maternity Hospital	M	<2	0.0	0	3,323	0.0	0	3,163	0.0	0	5,423	0.0
Our Lady's Hospital Navan	M	<2	0.0	2	2,823	7.1	1	2,594	3.9	0	2,751	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0.0	0	415	0.0	0	424	0.0	0	515	0.0
St. Colmcilles Hospital Loughlinstown	M	<2	0.0	0	3,155	0.0	1	2,854	3.5	0	3,274	0.0
St Luke's Hospital Kilkenny	M	<2	0.0	1	6,958	1.4	5	6,494	7.7	1	6,883	1.5
St. Michael's Hospital Dun Laoghaire	M	<2	0.0	0	1,777	0.0	0	1,529	0.0	0	1,825	0.0
St. Vincent's University Hospital Elm Park	M	<2	2.6	3	15,975	1.9	3	15,634	1.9	8	15,441	5.2
Wexford General Hospital	M	<2	2.0	0	5,942	0.0	1	5,614	1.8	0	5,721	0.0
Dublin Midlands Hospital Group	M	<2	1.5	12	58132	2.2	8	56,421	1.4	12	57,632	2.1
Coombe Women's and Infants University Hospital	M	<2	0.0	0	4,565	0.0	0	4,474	0.0	0	4,744	0.0
Midland Regional Hospital Portlaoise	M	<2	2.8	2	3,906	7.7	0	3,664	0.0	0	3,556	0.0
Midland Regional Hospital Tullamore	M	<2	2.2	0	5,375	0.0	0	5,060	0.0	0	5,249	0.0
Naas General Hospital	M	<2	0.0	0	5,584	0.0	2	5,402	3.7	1	5,805	1.7
St. James's Hospital	M	<2	2.6	8	21,159	3.8	5	20,235	2.5	10	20,580	4.9
St. Luke's Radiation Oncology Network	M	<2	0.0	1	3,721	2.7	0	3,524	0.0	0	3,677	0.0
Tallaght Hospital - Adults	M	<2	0.8	1	13,822	0.7	1	14,062	0.7	1	14,021	0.7
RCSI Hospitals Group	M	<2	2.3	2	41752	0.5	8	39,604	2.0	7	42,015	1.7
Beaumont Hospital (1)	M	<2	1.6	1	19,606	0.5	3	18,332	1.6	5	19,467	2.6
Cavan & Monaghan Hospital (4)	M	<2										
Connolly Hospital Blanchardstown	M	<2	1.4	1	7,828	1.3	4	7,732	5.2	1	8,254	1.2
Louth County Hospital	M	<2	1666.7	0	4	0.0	0	6	0.0	0	9	0.0
Our Lady of Lourdes Hospital Drogheda	M	<2	4.3	0	10,197	0.0	1	9,862	1.0	1	10,134	1.0
Rotunda Hospital	M	<2	0.0	0	4,117	0.0	0	3,672	0.0	0	4,151	0.0
South/South West Hospital Group	M	<2	3.3	16	56638	2.8	17	53,984	3.1	11	55,941	2.0
Bantry General Hospital	M	<2	7.5	1	1,563	6.4	2	1,482	13.5	0	1,573	0.0
Cork University Hospital includes CUMH (2)	M	<2	4.0	7	21,612	3.2	8	21,470	3.7	6	21,430	2.8
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0.0	0	464	0.0	0	400	0.0	0	407	0.0
Mallow General Hospital	M	<2	0.0	0	1,433	0.0	0	1,477	0.0	0	1,525	0.0
Mercy University Hospital Cork	M	<2	0.0	2	5,780	3.5	2	5,487	3.6	1	5,843	1.7
South Infirmary University Hospital Cork	M	<2	4.7	1	2,150	4.7	1	1,880	5.3	1	2,068	4.8
South Tipperary General Hospital	M	<2	2.1	1	5,413	1.8	1	5,213	1.9	0	5,116	0.0
University Hospital Kerry	M	<2	5.2	0	6,618	0.0	0	5,341	0.0	2	6,310	3.2
University Hospital Waterford	M	<2	2.8	4	11,605	3.4	3	11,234	2.7	1	11,669	0.9
University of Limerick Hospital Group	M	<2	1.5	2	21739	0.9	5	21,123	2.4	6	21,789	2.8
Croom Hospital	M	<2	0.0	0	730	0.0	0	719	0.0	0	679	0.0
Ennis Hospital	M	<2	0.0	0	1,826	0.0	0	1,767	0.0	0	1,807	0.0
Nenagh Hospital	M	<2	0.0	0	1,563	0.0	0	1,514	0.0	0	1,526	0.0

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period May 2017

			Feb-17	Mar-17	Mar-17	Mar-17	Apr-17	Apr-17	Apr-17	May-17	May-17	May-17
Reporting Level	Reporting Frequency	Target 2017	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<2	2.1	55	308,081	1.8	64	293,778	2.2	67	306,499	2.2
St. John's Hospital	M	<2	0.0	0	2,144	0.0	1	2,002	5.0	0	2,077	0.0
University Hospital, Limerick	M	<2	2.5	2	12,845	1.6	4	12,444	3.2	6	13,033	4.6
University Maternity Hospital, Limerick	M	<2	0.0	0	2,631	0.0	0	2,677	0.0	0	2,667	0.0
Saolta University Health Care Group	M	<2	2.2	12	53989	2.2	9	50,363	1.8	18	52,887	3.4
Galway University Hospitals (3)	M	<2	2.9	3	20,975	1.4	3	19,840	1.5	11	20,535	5.4
Letterkenny University Hospital	M	<2	2.4	5	9,226	5.4	1	8,708	1.1	4	9,284	4.3
Mayo University Hospital	M	<2	0.0	1	7,785	1.3	1	7,495	1.3	3	7,792	3.9
Portiuncula University Hospital	M	<2	2.3	1	4,609	2.2	0	4,061	0.0	0	4,202	0.0
Roscommon University Hospital	M	<2	0.0	0	1,666	0.0	0	1,428	0.0	0	1,533	0.0
Sligo University Hospital	M	<2	2.3	2	9,728	2.1	4	8,831	4.5	0	9,541	0.0
Children's Hospital Group	M	<2	0.0	0	8833	0.0	0	8,426	0.0	0	9,368	0.0
Children's University Hospital Temple Street	M	<2	0.0	0	2,425	0.0	0	2,602	0.0	0	2,540	0.0
National Children's Hospital at Tallaght Hospital	M	<2	0.0	0	1,104	0.0	0	929	0.0	0	1,539	0.0
Our Lady's Childrens Hospital, Crumlin	M	<2	0.0	0	5,304	0.0	0	4,895	0.0	0	5,289	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan since Jan 2017

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period May 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
National														
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	7,500	8,220	9.6%	8,051	2.1%	1,608	1,607	1,810	1,483	1,712	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	10,000	9,120	-8.8%	9,790	-6.8%	1,949	1,813	1,888	1,512	1,958	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	7,125	6,390	-10.3%	7,266	-12.1%	1,411	1,238	1,334	1,106	1,301	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95%	95%	77.7%	-18.2%	90.2%	-13.9%	87.7%	77.0%	73.7%	74.6%	76.0%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	9,500	6,623	-30.3%	7,890	-16.1%	1,499	1,301	1,436	1,099	1,288	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95%	95%	72.6%	-23.6%	80.6%	-9.9%	76.9%	71.8%	76.1%	72.7%	65.8%	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,876	1,890	1,953	1,911	1,949	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					10.0%	10.0%	10.3%	10.1%	10.2%	
RCSI Hospital Group														
Beaumont														
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,078	Not Available	Not Available	964		891	8.2%	206	201	181	171	205	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,255	Not Available	Not Available	940		1,010	-6.9%	258	182	154	153	193	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,076	Not Available	Not Available	962		890	8.1%	206	201	180	171	204	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	99.8%		99.9%	-0.1%	100.0%	100.0%	99.4%	100.0%	99.5%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,250	Not Available	Not Available	935		1,005	-7.0%	258	181	154	149	193	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.5%		99.5%	0.0%	100.0%	99.5%	100.0%	97.4%	100.0%	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					165	180	184	173	178	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					7.8%	8.4%	8.6%	8.1%	8.3%	
Ireland East Hospital Group														
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,511	Not Available	Not Available	2,374		2,324	2.2%	452	477	570	404	471	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	6,557	Not Available	Not Available	2,493		2,839	-12.2%	511	470	572	462	478	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	5,462	Not Available	Not Available	2,364		2,276	3.9%	452	473	570	401	468	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.1%	Not Available	Not Available	99.6%		97.9%	1.7%	100.0%	99.2%	100.0%	99.3%	99.4%	

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period May 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	5,439	Not Available	Not Available	2,211		2,481	-10.9%	488	429	488	400	406
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.9%	Not Available	Not Available	88.7%		87.4%	1.5%	95.5%	91.3%	85.3%	86.6%	84.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					541	531	548	537	552
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.9%	9.7%	9.8%	9.7%	9.9%
Mater													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,425	Not Available	Not Available	1,420		1,458	-2.6%	264	282	335	255	284
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,098	Not Available	Not Available	1,006		1,250	-19.5%	197	187	248	193	181
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,377	Not Available	Not Available	1,410		1,410	0.0%	264	278	335	252	281
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.6%	Not Available	Not Available	99.3%		96.7%	2.7%	100.0%	98.6%	100.0%	98.8%	98.9%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,983	Not Available	Not Available	724		892	-18.8%	174	146	164	131	109
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.0%	Not Available	Not Available	72.0%		71.4%	0.9%	88.3%	78.1%	66.1%	67.9%	60.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					271	270	285	279	273
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					8.0%	8.0%	8.3%	8.2%	8.1%
St Vincents													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,086	Not Available	Not Available	954		866	10.2%	188	195	235	149	187
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,459	Not Available	Not Available	1,487		1,589	-6.4%	314	283	324	269	297
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,085	Not Available	Not Available	954		866	10.2%	188	195	235	149	187
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	3,456	Not Available	Not Available	1,487		1,589	-6.4%	314	283	324	269	297
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					270	261	263	258	279

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period May 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					13.0%	12.4%	12.0%	11.9%	12.8%	
Dublin Midlands Hospital Group														
St James														
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,601	Not Available	Not Available	1,137		1,074	5.9%	236	228	237	198	238	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,964	Not Available	Not Available	1,348		1,332	1.2%	276	282	290	238	262	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,617	Not Available	Not Available	298		657	-55%	116	33	25	73	51	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	62.2%	Not Available	Not Available	26.2%		61.2%	-57.2%	49.2%	14.5%	10.5%	36.9%	21.4%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,326	Not Available	Not Available	531		868	-38.8%	42	35	208	187	59	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.7%	Not Available	Not Available	39.4%		65.2%	-39.6%	15.2%	12.4%	71.7%	78.6%	22.5%	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					227	224	231	234	237	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					8.9%	8.8%	9.0%	9.2%	8.9%	
South/South West Hospital Group														
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,119	Not Available	Not Available	1,735		1,669	4.0%	338	326	367	324	380	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	4,889	Not Available	Not Available	1,870		2,033	-8.0%	399	363	399	302	407	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,279	Not Available	Not Available	1,131		1,541	-26.6%	316	199	215	172	229	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	79.6%	Not Available	Not Available	65.2%		92.3%	-29.4%	93.5%	61.0%	58.6%	53.1%	60.3%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,633	Not Available	Not Available	1,350		1,098	23.0%	329	305	307	189	220	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.9%	Not Available	Not Available	72.2%		54.0%	33.7%	82.5%	84.0%	76.9%	62.6%	54.1%	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					423	412	421	407	417	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.3%	10.0%	10.2%	9.9%	10.0%	
Waterford														
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,683	Not Available	Not Available	727		695	4.6%	136	148	173	134	136	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	1,517	Not Available	Not Available	457		631	-27.6%	85	78	103	89	102	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,658	Not Available	Not Available	672		695	-3.3%	124	138	157	129	124	

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period May 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.5%	Not Available	Not Available	92.4%		100.0%	-7.6%	91.2%	93.2%	90.8%	96.3%	91.2%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	456	Not Available	Not Available	181		244	-25.8%	40	36	32	42	31	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	30.1%	Not Available	Not Available	39.6%		38.7%	2.4%	47.1%	46.2%	31.1%	47.2%	30.4%	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					167	164	174	172	177	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.1%	9.8%	10.3%	10.1%	10.3%	
Cork														
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,436	Not Available	Not Available	1,008		974	3.5%	202	178	194	190	244	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,372	Not Available	Not Available	1,413		1,402	0.8%	314	285	296	213	305	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,621	Not Available	Not Available	459		846	-45.7%	192	61	58	43	105	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	66.5%	Not Available	Not Available	45.5%		86.9%	-47.6%	95.0%	34.3%	29.9%	22.6%	43.0%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,177	Not Available	Not Available	1,169		854	36.9%	289	269	275	147	189	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.6%	Not Available	Not Available	82.7%		60.9%	35.8%	92.0%	94.4%	92.9%	69.0%	62.0%	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					256	248	247	235	240	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.2%	10.2%	10.2%	9.8%	9.7%	
University of Limerick Hospital Group														
Limerick														
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,536	Not Available	Not Available	711		637	11.6%	154	143	152	123	139	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,156	Not Available	Not Available	965		1,037	-6.9%	207	207	212	128	211	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,511	Not Available	Not Available	711		625	13.8%	154	143	152	123	139	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.4%	Not Available	Not Available	100.0%		98.1%	1.9%	100.0%	100.0%	100.0%	100.0%	100.0%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,837	Not Available	Not Available	939		929	1.1%	192	204	211	126	206	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	85.2%	Not Available	Not Available	97.3%		89.6%	8.6%	92.8%	98.6%	99.5%	98.4%	97.6%	

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period May 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					153	158	168	161	166	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.8%	9.9%	10.5%	10.1%	10.3%	
Saolta University Health Care Group														
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,097	Not Available	Not Available	1,299		1,456	-10.8%	222	232	303	263	279	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,545	Not Available	Not Available	1,504		1,539	-2.3%	298	309	261	229	407	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,713	Not Available	Not Available	924		1,277	-27.6%	167	189	192	166	210	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.6%	Not Available	Not Available	71.1%		87.7%	-18.9%	75.2%	81.5%	63.4%	63.1%	75.3%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,766	Not Available	Not Available	657		1,509	-56.5%	190	147	68	48	204	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.0%	Not Available	Not Available	43.7%		98.1%	-55.4%	63.8%	47.6%	26.1%	21.0%	50.1%	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					367	385	401	399	399	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					12.3%	13.2%	13.6%	13.7%	13.6%	
Galway														
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,949	Not Available	Not Available	807		915	-11.8%	150	134	190	147	186	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,965	Not Available	Not Available	1,365		1,432	-4.7%	276	265	238	200	386	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,884	Not Available	Not Available	781		913	-14.5%	150	131	177	141	182	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.7%	Not Available	Not Available	96.8%		99.8%	-3.0%	100.0%	97.8%	93.2%	95.9%	97.8%	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,565	Not Available	Not Available	581		1,428	-59.3%	175	131	59	30	186	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.5%	Not Available	Not Available	42.6%		99.7%	-57.3%	63.4%	49.4%	24.8%	15.0%	48.2%	
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					291	303	321	315	313	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					15.2%	16.4%	17.1%	17.2%	17.0%	
Letterkenny														
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,148	Not Available	Not Available	492		541	-9.1%	72	98	113	116	93	
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	580	Not Available	Not Available	139		107	29.9%	22	44	23	29	21	
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	829	Not Available	Not Available	143		364	-60.7%	17	58	15	25	28	

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period May 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	29.1%		67.3%	-56.8%	23.6%	59.2%	13.3%	21.6%	30.1%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	201	Not Available	Not Available	76		81	-6.2%	15	16	9	18	18
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.7%	Not Available	Not Available	54.7%		75.7%	-27.8%	68.2%	36.4%	39.1%	62.1%	85.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					76	82	80	84	86
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					7.1%	7.7%	7.5%	7.8%	7.8%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Lung Cancers		Reporting Period May 2017												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
National														
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	1,375	1,540	12.0%	1,419	8.5%	313	284	293	281	369	
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	1,306	1,294	-0.9%	1,164	11.2%	257	248	253	240	296	
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95%	95%	84.0%	-11.6%	82.0%	2.4%	82.1%	87.3%	86.3%	85.4%	80.2%	
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						1,017	1,022	1,038	1,040	1,099	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%					30.9%	30.9%	31.2%	32.4%	32.3%	
RCSI Hospital Group														
Beaumont														
Number of patients attending rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	195		171	14.0%	38	34	43	36	44	
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	330	Not Available	Not Available	153		157	-2.5%	29	26	35	33	30	
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	80.3%	Not Available	Not Available	78.5%		91.8%	-14.5%	76.3%	76.5%	81.4%	91.7%	68.2%	
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					82	83	92	93	134	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					21.0%	20.5%	22.0%	22.2%	30.8%	
Ireland East Hospital Group														
Number of patients attending rapid access lung clinic in designated cancer centres	M	718	Not Available	Not Available	357		300	19.0%	74	66	68	66	83	
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	712	Not Available	Not Available	354		296	19.6%	73	66	68	66	81	
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	99.2%		98.7%	0.5%	98.6%	100.0%	100.0%	100.0%	97.6%	
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					278	272	268	271	279	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					38.0%	36.8%	35.6%	35.6%	36.3%	
Mater														
Number of patients attending rapid access lung clinic in designated cancer centres	M	362	Not Available	Not Available	171		157	8.9%	35	30	31	32	43	
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	168		153	9.8%	34	30	31	32	41	
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	98.2%		97.5%	0.8%	97.1%	100.0%	100.0%	100.0%	95.3%	
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					111	110	110	111	111	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					29.9%	29.6%	30.0%	29.8%	29.5%	

Cancer Services - Lung Cancers		Reporting Period May 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17
St Vincents													
Number of patients attending rapid access lung clinic in designated cancer centres	M	356	Not Available	Not Available	186		143	30.1%	39	36	37	34	40
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	186		143	30.1%	39	36	37	34	40
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					167	162	158	160	168
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					46.4%	44.0%	41.0%	41.0%	42.7%
Dublin Midlands Hospital Group													
St James													
Number of patients attending rapid access lung clinic in designated cancer centres	M	426	Not Available	Not Available	175		222	-21.2%	34	34	32	39	36
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	402	Not Available	Not Available	166		212	-21.7%	32	34	29	36	35
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.4%	Not Available	Not Available	94.9%		95.5%	-0.7%	94.1%	100.0%	90.6%	92.3%	97.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					148	147	142	140	140
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.2%	34.6%	35.0%	35.9%	36.9%
South/South West Hospital Group													
Number of patients attending rapid access lung clinic in designated cancer centres	M	684			331		297	11.4%	65	58	66	57	85
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	473	Not Available	Not Available	233		193	20.7%	49	43	49	37	55
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	Not Available	Not Available	70.4%		65.0%	8.3%	75.4%	74.1%	74.2%	64.9%	64.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					252	256	264	266	264
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					36.3%	36.7%	37.0%	38.2%	36.8%
Waterford													
Number of patients attending rapid access lung clinic in designated cancer centres	M	263			136		113	20.4%	15	23	34	27	37
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	259	Not Available	Not Available	135		113	19.5%	15	23	33	27	37
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.5%	Not Available	Not Available	99.3%		100.0%	-0.7%	100.0%	100.0%	97.1%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	M	96	Not Available	Not Available					113	114	120	121	125

Cancer Services - Lung Cancers		Reporting Period May 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					31.7%	42.7%	44.8%	45.1%	43.7%
Cork													
Number of patients attending rapid access lung clinic in designated cancer centres	M	421			195		184	6.0%	50	35	32	30	48
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	214	Not Available	Not Available	98		80	22.5%	34	20	16	10	18
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	50.8%	Not Available	Not Available	50.3%		43.5%	15.6%	68.0%	57.1%	50.0%	33.3%	37.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					139	142	144	145	139
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					31.7%	33.0%	32.4%	33.8%	32.2%
University of Limerick Hospital Group													
Limerick													
Number of patients attending rapid access lung clinic in designated cancer centres	M	512	Not Available	Not Available	235		216	8.8%	50	47	38	33	67
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	277	Not Available	Not Available	158		114	38.6%	33	37	26	18	44
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	54.1%	Not Available	Not Available	67.2%		52.8%	27.4%	66.0%	78.7%	68.4%	54.5%	65.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					96	96	99	97	106
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					18.2%	17.7%	18.9%	19.4%	20.0%
Saolta University Health Care Group													
Galway													
Number of patients attending rapid access lung clinic in designated cancer centres	M	546	Not Available	Not Available	247		213	16.0%	52	45	46	50	54
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	442	Not Available	Not Available	230		192	19.8%	41	42	46	50	51
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	93.1%		90.1%	3.3%	78.8%	93.3%	100.0%	100.0%	94.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					161	168	173	173	176
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					31.8%	33.5%	33.4%	32.9%	33.1%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Prostate Cancers		Reporting Period May 2017												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17	
National														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2,580	2,600	1,083	1,264	16.7%	1,098	15.1%	211	251	290	252	260	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,377	2,340	975	598	-38.7%	590	1.4%	96	96	126	109	171	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90%	90%	47.3%	-47.4%	53.7%	-12.0%	45.5%	38.2%	43.4%	43.3%	65.8%	
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1,047	951	1079	1000	1007	
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%					40.0%	37.0%	39.8%	37.3%	36.7%	
RCSI Hospital Group														
Beaumont														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	301	Not Available	Not Available	126		118	6.8%	24	20	31	17	34	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	198	Not Available	Not Available	126		40	215.0%	24	20	31	17	34	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	65.8%	Not Available	Not Available	100.0%		33.9%	195.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					82	71	76	72	68	
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					28.1%	24.4%	25.2%	24.0%	22.0%	
Ireland East Hospital Group														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	670	Not Available	Not Available	300		314	-4.5%	59	55	65	46	75	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	462	Not Available	Not Available	82		255	-67.8%	11	11	21	11	28	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	69.0%	Not Available	Not Available	27.3%		81.2%	-66.3%	18.6%	20.0%	32.3%	23.9%	37.3%	
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					269	255	265	242	229	
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					41.0%	38.6%	38.7%	37.1%	34.9%	
Mater														
Number of patients attending the prostate rapid access clinic in the cancer centres	M	320	Not Available	Not Available	126		142	-11.3%	31	27	26	12	30	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	203	Not Available	Not Available	14		85	-83.5%	5	2	2	2	3	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	63.4%	Not Available	Not Available	11.1%		59.9%	-81.4%	16.1%	7.4%	7.7%	16.7%	10.0%	
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					122	113	118	105	96	
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					38.9%	35.9%	35.5%	34.7%	31.6%	

Cancer Services - Prostate Cancers		Reporting Period May 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17
St Vincents													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	350	Not Available	Not Available	174		172	1.2%	28	28	39	34	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	259	Not Available	Not Available	68		170	-60.0%	6	9	19	9	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	39.1%		98.8%	-60.5%	21.4%	32.1%	48.7%	26.5%	55.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					147	142	147	137	133
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					43.0%	41.0%	41.8%	39.3%	37.8%
Dublin Midlands Hospital Group													
St James's													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	272	Not Available	Not Available	64		67	-4.5%	0	32	20	6	6
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	104	Not Available	Not Available	0		40	-100.0%	0	0	0	0	0
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	38.2%	Not Available	Not Available	0.0%		59.7%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					78		83	74	69
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					28.7%		28.8%	27.2%	25.7%
South/South West Hospital Group													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	470	Not Available	Not Available	394		229	72.1%	52	73	84	120	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	68	Not Available	Not Available	105		31	238.7%	6	11	12	27	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.5%	Not Available	Not Available	26.6%		13.5%	96.9%	11.5%	15.1%	14.3%	22.5%	75.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					198	212	228	229	244
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					39.8%	43.1%	42.1%	36.6%	38.4%
Waterford													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	290	Not Available	Not Available	163		142	14.8%	12	22	42	54	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	46	Not Available	Not Available	61		18	238.9%	3	5	6	18	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.9%	Not Available	Not Available	37.4%		12.7%	195.2%	25.0%	22.7%	14.3%	33.3%	87.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					107	114	115	106	114
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					37.3%	46.3%	42.1%	34.5%	36.7%

Cancer Services - Prostate Cancers		Reporting Period May 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Cork													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	180	Not Available	Not Available	231		87	165.5%	40	51	42	66	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	22	Not Available	Not Available	44		13	238.5%	3	6	6	9	20
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	12.2%	Not Available	Not Available	19.0%		14.9%	27.5%	7.5%	11.8%	14.3%	13.6%	62.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					91	98	113	123	130
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					43.1%	39.8%	42.0%	38.6%	40.1%
University of Limerick Hospital Group													
Limerick													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	264	Not Available	Not Available	101		108	-6.5%	22	16	29	11	23
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	39	Not Available	Not Available	10		19	-47.4%	3	0	2	2	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.8%	Not Available	Not Available	9.9%		17.6%	-43.7%	13.6%	0.0%	6.9%	18.2%	13.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					95	86	87	80	72
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					35.8%	33.6%	32.6%	30.9%	28.0%
Saolta University Health Care Group													
Galway													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603	Not Available	Not Available	279		262	6.5%	54	55	61	52	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	506	Not Available	Not Available	275		205	34.1%	52	54	60	52	57
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.9%	Not Available	Not Available	98.6%		78.2%	26.0%	96.3%	98.2%	98.4%	100.0%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					325	327	340	326	325
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					52.8%	54.0%	54.0%	52.1%	52.4%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Radiotherapy		Reporting Period May 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17
National													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	2,042	2,058	0.8%	2,122	-3.0%	382	397	469	403	407
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	1,838	1,525	-17.0%	1,841	-17.2%	285	319	365	265	291
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.1%	90%	90%	74.1%	-17.7%	86.8%	-14.6%	74.6%	80.4%	77.8%	65.8%	71.5%
SLRON NETWORK													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	2,581	Not Available	Not Available	1,146		1,059	8.2%	192	209	269	227	249
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	2,095	Not Available	Not Available	744		932	-20.2%	125	158	187	131	143
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.2%	Not Available	Not Available	64.9%		88.0%	-26.2%	65.1%	75.6%	69.5%	57.7%	57.4%
Cork													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	955	Not Available	Not Available	339		407	-16.7%	83	65	67	78	46
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	679	Not Available	Not Available	240		299	-19.7%	60	43	51	44	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	71.1%	Not Available	Not Available	70.8%		73.5%	-3.6%	72.3%	66.2%	76.1%	56.4%	91.3%
Galway													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	803	Not Available	Not Available	280		339	-17.4%	53	62	60	53	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	703	Not Available	Not Available	251		298	-15.8%	47	57	54	47	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.5%	Not Available	Not Available	89.6%		87.9%	2.0%	88.7%	91.9%	90.0%	88.7%	88.5%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	531	Not Available	Not Available	181		221	-18.1%	32	47	38	32	32
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	525	Not Available	Not Available	179		216	-17.1%	32	47	38	30	32
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.9%	Not Available	Not Available	98.9%		97.7%	1.2%	100.0%	100.0%	100.0%	93.8%	100.0%

Cancer Services - Radiotherapy		Reporting Period May 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-17	Feb-17	Mar-17	Apr-17	May-17
UPMC, WHITFIELD, WATERFORD													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	261	Not Available	Not Available	112		96	16.7%	22	14	35	13	28
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	261	Not Available	Not Available	111		96	15.6%	21	14	35	13	28
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	100.0%	Not Available	Not Available	99.1%		100.0%	-0.9%	95.5%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

National Ambulance Service

National Ambulance Service		Reporting Period May 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	313,735	315,000	131,250	129,922	-1.0%	130,053	-0.1%	23,663	26,621	25,751	27,216
		North Leinster	M	95,619			40,477		40,308	-0.1%	7,410	8,299	8,053	8,548
		Dublin Fire Brigade	M	79,391			32,268		32,401	-0.4%	5,966	6,702	6,369	6,522
		South	M	70,024			28,574		28,763	-0.7%	5,186	5,805	5,711	6,019
		West	M	68,701			28,603		28,581	0.1%	5,101	5,815	5,618	6,127
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,427	5,589	2,328	2,043	-12.2%	2,364	-13.6%	423	420	386	399
		North Leinster	M	1,672			624		756	-17.5%	133	125	135	122
		Dublin Fire Brigade	M	1,565			606		619	-2.1%	126	126	105	132
		South	M	1,188			416		550	-24.4%	90	88	74	67
		West	M	1,002			397		439	-9.6%	74	81	72	78
NAS7	August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,135	5,290	2,204	1,951	-11.5%	2,244	-13.1%	400	402	371	384
		North Leinster	M	1,540			577		696	-17.1%	120	118	126	113
		Dublin Fire Brigade	M	1,440			570		574	-0.7%	118	116	102	128
		South	M	1,169			412		542	-24.0%	89	88	72	67
		West	M	986			392		432	-9.3%	73	80	71	76
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,158			1,624		1,799	-9.7%	334	338	307	319
		North Leinster	M	1,270			485		567	-14.5%	98	104	104	95
		Dublin Fire Brigade	M	1,238			484		501	-3.4%	99	100	89	106
		South	M	915			335		415	-19.3%	77	69	56	52
		West	M	735			320		316	1.3%	60	65	58	66
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	81.0%	80%	80%	83.2%	4.0%	80.2%	3.8%	83.5%	84.1%	82.7%	83.1%
		North Leinster	M	82.5%	80%	80%	84.1%	5.1%	81.5%	3.2%	81.7%	88.1%	82.5%	84.1%
		Dublin Fire Brigade	M	86.0%	80%	80%	84.9%	6.1%	87.3%	-2.7%	83.9%	86.2%	87.3%	82.8%
		South	M	78.3%	80%	80%	81.3%	1.6%	76.6%	6.2%	86.5%	78.4%	77.8%	77.6%
		West	M	74.5%	80%	80%	81.6%	2.0%	73.1%	11.6%	82.2%	81.3%	81.7%	86.8%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	125,151	125,985	52,493	51,535	-1.8%	52,711	-2.2%	9,020	10,602	10,166	11,008
		North Leinster	M	36,654			15,868		15,887	-0.1%	2,790	3,314	3,131	3,399
		Dublin Fire Brigade	M	33,557			13,386		13,562	-1.3%	2,361	2,832	2,638	2,759
		South	M	28,415			11,458		12,027	-4.7%	1,973	2,288	2,293	2,511
		West	M	26,525			10,823		11,235	-3.7%	1,896	2,168	2,104	2,339
NAS13	August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	120,957	122,159	50,899	48,856	-4.0%	51,104	-4.4%	8,582	10,029	9,590	10,345
		North Leinster	M	35,763			15,078		15,533	-2.9%	2,667	3,132	2,969	3,177
		Dublin Fire Brigade	M	31,348			12,291		12,747	-3.6%	2,181	2,595	2,397	2,519
		South	M	27,740			10,973		11,758	-6.7%	1,890	2,192	2,184	2,393
		West	M	26,106			10,514		11,066	-5.0%	1,844	2,110	2,040	2,256
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,250			30,433		30,599	-0.5%	5,422	6,275	6,002	6,534
		North Leinster	M	22,181			9,799		9,451	3.7%	1,721	2,094	1,980	2,116
		Dublin Fire Brigade	M	18,847			7,130		7,835	-9.0%	1,305	1,528	1,353	1,438
		South	M	16,633			6,838		6,875	-0.5%	1,212	1,316	1,362	1,512
		West	M	15,589			6,666		6,438	3.5%	1,184	1,337	1,307	1,468

National Ambulance Service		Reporting Period May 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	60.6%	80%	80%	62.3%	-22.1%	59.9%	4.0%	63.2%	62.6%	62.6%	63.2%
		North Leinster	M	62.0%	80%	80%	65.0%	-18.8%	60.8%	6.8%	64.5%	66.9%	66.7%	66.6%
		Dublin Fire Brigade	M	60.1%	80%	80%	58.0%	-27.5%	61.5%	-5.6%	59.8%	58.9%	56.4%	57.1%
		South	M	60.0%	80%	80%	62.3%	-22.1%	58.5%	6.6%	64.1%	60.0%	62.4%	63.2%
		West	M	59.7%	80%	80%	63.4%	-20.8%	58.2%	9.0%	64.2%	63.4%	64.1%	65.1%
NAS23	EA (Emergency Ambulances)	National	M	3,289.0			1,448		1,491	-2.9%	257.0	312	283	302
		North Leinster	M	1,740.0			762		781	-2.4%	132	150	151	169
		South	M	994.0			468		459	2.0%	89	103	88	94
		West	M	555.0			218		251	-13.1%	36	59	44	39
NAS24	ICV (Intermediate Care Vehicles)	National	M	25,973.0	26,846	11,185	11,016	-1.5%	11,074	-0.5%	2,098	2,241	2,008	2,302
		North Leinster	M	7,652.0			2,857		3,556	-19.7%	614	555	448	540
		South	M	6,850.0			3,164		2,699	17.2%	571	668	600	694
		West	M	11,471.0			4,995		4,819	3.7%	913	1,018	960	1,068
NAS22	Total AS3 Calls (Emergency Ambulance and Intermediate Care Vehicles)	National	M	29,262.0	30,503	12,709	12,464	-1.9%	12,565	-0.8%	2,355.0	2,553	2,291	2,604
		North Leinster	M	9,392.0			3,619		4,337	-16.6%	746.0	705	599	709
		South	M	7,844.0			3,632		3,158	15.0%	660.0	771	688	788
		West	M	12,026.0			5,213		5,070	2.8%	949.0	1,077	1,004	1,107
NAS25	% ICV Transfer	National	M	88.8%	80%	80%	88.4%	10.5%	88.1%	0.3%	89.1%	87.8%	87.6%	88.4%
		North Leinster	M	81.5%	80%	80%	78.9%	-1.4%	82.0%	-3.7%	82.3%	78.7%	74.8%	76.2%
		South	M	87.3%	80%	80%	87.1%	8.9%	85.5%	1.9%	86.5%	86.6%	87.2%	88.1%
		West	M	95.4%	80%	80%	95.8%	19.8%	95.0%	0.8%	96.2%	94.5%	95.6%	96.5%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	95.6%	100%	100%	98.9%	-1.1%	92.6%	6.8%	99.3%	98.5%	98.4%	99.7%
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	91.5%	90%	90%	91.3%	1.4%	92.0%	-0.7%	93.9%	92.7%	90.9%	86.1%

National Ambulance Service - Ambulance Turnaround Times

Ambulance Turnaround Times	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		TOTAL CALLS	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MAY 2017																						
National Total	5,377	25.2%	11,214	52.5%	19,768	92.5%	1,496	7.0%	95	0.4%	15	0.07%									21,374	100%
Ireland East Hospitals Group																						
MATER DUBLIN	460	41.3%	717	64.3%	1,041	93.4%	70	6.3%	3	0.3%	1	0.1%									1,115	100%
MULLINGAR REGIONAL HOSPITAL	126	24.7%	291	56.9%	484	94.7%	27	5.3%													511	100%
NATIONAL MATERNITY HOSPITAL	22	48.9%	34	75.6%	43	95.6%	2	4.4%													45	100%
OUR LADYS NAVAN	137	53.5%	211	82.4%	255	99.6%	1	0.4%													256	100%
ST LUKES HOSPITAL KILKENNY	131	20.5%	297	46.4%	568	88.8%	71	11.1%	1	0.2%											640	100%
ST MICHAELS DUN LAOGHAIRE	35	34.0%	64	62.1%	100	97.1%	3	2.9%													103	100%
ST VINCENTS HOSPITAL	288	21.3%	716	53.0%	1,300	96.2%	51	3.8%													1,351	100%
WEXFORD GENERAL HOSPITAL	193	30.3%	353	55.5%	596	93.7%	39	6.1%	1	0.2%											636	100%
	1,392	29.9%	2,683	57.6%	4,387	94.2%	264	5.7%	5	0.1%	1	0.0%									4,657	100%
Dublin Midlands Hospitals Group																						
COOMBE HOSPITAL	18	48.6%	30	64.26%	37	96.86%		3.0%		0.1%		0.0%									37	100%
NAAS GENERAL HOSPITAL	209	31.5%	419	43.45%	640	91.70%	23	7.80%		0.42%		0.1%									663	100%
PORTLAOISE GENERAL HOSPITAL	98	25.1%	207	44.85%	353	92.12%	36	7.47%	1	0.4%											390	100%
ST JAMES HOSPITAL	463	40.5%	751	33.46%	1,096	83.17%	47	14.95%	1	1.61%		0.3%									1,144	100%
TALLAGHT HOSPITAL	353	40.3%	603	82.01%	860	96.30%	17	3.35%													877	100%
TULLAMORE GENERAL HOSPITAL	63	13.5%	185	52.47%	441	92.49%	27	7.00%		0.44%		0.1%									468	100%
	1,204	33.6%	2,195	61.3%	3,427	95.8%	150	4.2%	2	0.1%		0.0%									3,579	100%
RCSI Hospitals Group (Dublin North East)																						
BEAUMONT HOSPITAL	266	24.4%	582	64.26%	1,046	96.86%	42	2.98%	2	0.14%	1	0.0%									1,091	100%
CAVAN GENERAL HOSPITAL	183	35.9%	310	43.45%	480	91.70%	28	7.80%	2	0.4%		0.1%									510	100%
CONNOLLY MEMORIAL HOSPITAL	380	42.2%	655	44.85%	880	92.12%	20	7.47%	1	0.4%											901	100%
LOURDES HOSPITAL DROGHEDA	404	36.8%	766	33.46%	1,081	83.17%	17	14.95%		1.6%		0.3%									1,098	100%
ROTUNDA HOSPITAL	14	48.3%	19	82.01%	28	96.30%	1	3.4%		0.4%											29	100%
	1,247	34.4%	2,332	64.3%	3,515	96.9%	108	3.0%	5	0.1%	1	0.0%									3,629	100%
South/South West Hospitals Group																						
BANTRY GENERAL HOSPITAL	25	22.5%	76	61.33%	110	95.75%	1	4.19%		0.1%											111	100%
CORK UNIVERSITY HOSPITAL	126	9.9%	486	64.26%	1,201	96.86%	72	2.98%	5	0.14%	1	0.03%									1,279	100%
KERRY UNIVERSITY HOSPITAL	70	12.2%	250	43.45%	542	91.70%	33	7.80%		0.42%		0.1%									575	100%
MERCY UNIVERSITY HOSPITAL	118	19.5%	286	44.85%	544	92.12%	59	7.47%	3	0.40%											606	100%
SOUTH TIPPERARY GENERAL	56	12.1%	169	33.46%	421	83.17%	43	14.95%		1.61%		0.3%									464	100%
WATERFORD UNIVERSITY HOSPITAL	206	27.5%	377	82.01%	652	96.30%	87	3.35%	8	0.35%	2										749	100%
	601	15.9%	1,644	43.5%	3,470	91.7%	295	7.8%	16	0.4%	3	0.1%									3,784	100%
University of Limerick Hospitals																						
LIMERICK REGIONAL HOSPITAL	221	14.9%	666	61.33%	1,368	95.75%	111	4.19%	6	0.06%											1,485	100%
	221	14.9%	666	44.9%	1,368	92.1%	111	7.5%	6	0.40%											1,485	100%
Saolta University Healthcare Group																						
LETTERKENNY GENERAL HOSPITAL	67	8.1%	278	44.85%	677	92.12%	123	7.47%	21	0.40%	3										824	100%
MAYO GENERAL HOSPITAL	69	10.5%	232	33.46%	534	83.17%	109	14.95%	16	1.61%	1	0.3%									660	100%
PORTIUNCULA GENERAL HOSPITAL	48	12.7%	154	82.01%	337	96.30%	42	3.35%		0.35%											379	100%
SLIGO GENERAL HOSPITAL	106	13.4%	310	52.47%	705	92.49%	82	7.00%	5	0.44%		0.1%									792	100%
UNIVERSITY HOSPITAL GALWAY	68	6.7%	255	57.61%	802	94.20%	193	5.67%	17	0.11%	6	0.02%									1,018	100%
	358	9.7%	1,229	33.5%	3,055	83.2%	549	15.0%	59	1.6%	10	0.3%									3,673	100%
Children's Hospitals Group																						
CRUMLIN HOSPITAL	100	49.0%	148	43.45%	194	91.70%	9	7.80%	1	0.4%											204	100%
TALLAGHT PAEDIATRIC HOSPITAL	42	62.7%	60	44.85%	67	92.12%		7.47%		0.4%											67	100%
TEMPLE ST CHILDRENS HOSPITAL	212	71.6%	257	33.46%	285	83.17%	10	14.95%	1	1.6%											296	100%
	354	62.4%	465	82.0%	546	96.3%	19	3.4%	2	0.4%											567	100%

Community Healthcare

Health & Wellbeing		Reporting Period May 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	141,882	155,000	65,150	66,944	2.8%	60,209	11.2%	13,482	14,630	11,646	14,333
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	253,091	242,000	108,000	122,162	13.1%	113,445	7.7%	28,059	25,561	19,342	22,965
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	108,285	106,875	43,120	53,527	24.1%	48,489	10.4%	12,249	11,080	8,824	11,379
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	88,807	87,000	35,679	39,556	10.9%	35,409	11.7%	7,694	7,391	8,240	8,347
Tobacco														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	14,475	13,000	6,118	5,864	-4.2%	6,387	-8.2%	1,148	1,151	965	1,101
		CHO 1	M	2,032	1,870	879	802	-8.8%	905	-11.4%	152	171	135	164
		CHO 2	M	267	300	142	145	2.1%	57	154.4%	32	29	28	23
		CHO 3	M	169	300	142	92	-35.2%	55	67.3%	17	14	11	24
		CHO 4	M	1,025	900	423	499	18.0%	299	66.9%	121	121	62	66
		CHO 5	M	322	300	142	183	28.9%	135	35.6%	34	45	36	31
		CHO 6	M	806	840	396	499	26.0%	361	38.2%	110	106	62	103
		CHO 7	M	2,123	1,990	936	803	-14.2%	967	-17.0%	144	183	160	138
		CHO 8	M	1,138	1,130	532	489	-8.1%	501	-2.4%	88	83	83	127
		CHO 9	M	1,684	1,870	879	797	-9.3%	797	0.0%	201	146	144	141
		Nat Quit Service	M	4,909	3,500	1,647	1,555	-5.6%	2,310	-32.7%	249	253	244	284
HWB30	No. of frontline staff trained in brief intervention smoking cessation	National	M	1,306	1,350	580	507	-12.6%	686	-26.1%	124	104	84	148
		CHO 1	M	136	171	73	28	-61.6%	57	-50.9%	5	0	7	12
		CHO 2	M	156	139	60	39	-35.0%	76	-48.7%	10	0	12	9
		CHO 3	M	129	111	48	46	-4.2%	70	-34.3%	25	3	0	18
		CHO 4	M	191	171	73	88	20.5%	107	-17.8%	19	11	14	27
		CHO 5	M	61	100	43	23	-46.5%	15	53.3%	4	0	19	0
		CHO 6	M	94	108	47	69	46.8%	80	-13.8%	17	33	11	8
		CHO 7	M	123	171	73	75	2.7%	68	10.3%	28	13	3	18
		CHO 8	M	150	189	81	43	-46.9%	68	-36.8%	6	11	1	20
		CHO 9	M	266	190	82	96	17.1%	145	-33.8%	10	33	17	36

Health & Wellbeing		Reporting Period May 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,017	2,440	1,002	852	-15.0%	868	-1.8%	163	309	190	147
		CHO 1	M	376	418	175	122	-30.3%	177	-31.1%	15	51	14	28
		CHO 2	M	263	382	160	45	-71.9%	133	-66.2%	8	5	8	8
		CHO 3	M	216	272	115	59	-48.7%	113	-47.8%	13	9	8	16
		CHO 4	M	467	323	128	208	62.5%	173	20.2%	41	68	46	53
		CHO 5	M	167	145	60	48	-20.0%	53	-9.4%	0	9	14	25
		CHO 6	M	171	182	72	98	36.1%	66	48.5%	44	35	10	9
		CHO 7	M	224	223	91	125	37.4%	54	131.5%	42	35	40	8
		CHO 8	M	41	372	150	67	-55.3%	16	318.8%	0	52	15	0
		CHO 9	M	92	123	51	80	56.9%	83	-3.6%	0	45	35	0

Primary Care		Reporting Period May 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals)	National	M	27,728	32,860	13,313	14,844	11.5%	11,084	33.9%	2,811	3,113	2,936	3,080	
		CHO 1	M		0	0									
		CHO 2	M	1,032	3,252	1,161	1,005	-13.4%	347	189.6%	172	218	214	216	
		CHO 3	M	5,261	4,612	1,898	2,451	29.1%	1,909	28.4%	457	467	475	541	
		CHO 4	M	2,992	3,661	1,526	1,568	2.8%	1,207	29.9%	327	328	326	318	
		CHO 5	M	3,091	4,149	1,742	2,658	52.6%	1,068	148.9%	459	584	580	577	
		CHO 6	M	1,289	1,242	519	742	43.0%	528	40.5%	145	154	153	149	
		CHO 7	M	7,620	7,669	3,185	3,180	-0.2%	3,394	-6.3%	576	664	634	675	
		CHO 8	M	1,221	2,656	942	886	-5.9%	465	90.5%	216	191	144	136	
		CHO 9	M	5,222	5,619	2,340	2,354	0.6%	2,166	8.7%	459	507	410	468	
PC122A	Admission Avoidance (includes OPAT)	National	M	844	1,187	481	385	-20.0%	369	4.3%	69	87	74	63	
		CHO 1	M		0	0									
		CHO 2	M	13	92	33	35	6.1%	6	483.3%	4	7	5	8	
		CHO 3	M	89	98	40	69	72.5%	36	91.7%	9	7	5	12	
		CHO 4	M	229	182	76	125	64.5%	63	98.4%	31	37	23	16	
		CHO 5	M	153	282	120	81	-32.5%	55	47.3%	6	22	25	18	
		CHO 6	M	56	76	33	2	-93.9%	27	-92.6%	0	0	1	1	
		CHO 7	M	96	130	55	26	-52.7%	66	-60.6%	4	8	9	2	
		CHO 8	M	106	179	63	20	-68.3%	57	-64.9%	9		1		
		CHO 9	M	102	148	61	27	-55.7%	59	-54.2%	6	6	5	6	
PC122B	Hospital Avoidance	National	M	19,202	21,629	8,771	11,557	31.8%	7,164	61.3%	2,193	2,384	2,266	2,392	
		CHO 1	M		0	0									
		CHO 2	M	485	1,946	684	531	-22.4%	108	391.7%	106	107	109	104	
		CHO 3	M	3,345	2,787	1,135	1,733	52.7%	1,166	48.6%	310	329	343	397	
		CHO 4	M	1,401	1,846	770	791	2.7%	575	37.6%	146	170	169	162	
		CHO 5	M	2,418	2,962	1,247	2,200	76.4%	798	175.7%	378	470	487	492	
		CHO 6	M	1,098	1,008	420	717	70.7%	433	65.6%	140	150	146	146	
		CHO 7	M	6,759	6,683	2,773	2,950	6.4%	2,866	2.9%	554	607	590	601	
		CHO 8	M	405	1,318	459	571	24.4%	64	792.2%	155	117	76	60	
		CHO 9	M	3,291	3,079	1,283	2,064	60.9%	1,154	78.9%	404	434	346	430	
PC122C	Early Discharge (Includes OPAT)	National	M	4,961	6,072	2,444	2,085	-14.7%	2,217	-6.0%	398	464	405	436	
		CHO 1	M		0	0									
		CHO 2	M	534	934	337	437	29.7%	233	87.6%	61	103	100	104	
		CHO 3	M	1,169	1,045	437	440	0.7%	409	7.6%	88	87	76	105	
		CHO 4	M	689	799	333	340	2.1%	273	24.5%	100	57	54	71	
		CHO 5	M	520	758	316	377	19.3%	215	75.3%	75	92	68	67	
		CHO 6	M	135	158	66	23	-65.2%	68	-66.2%	5	4	6	2	
		CHO 7	M	756	856	357	168	-52.9%	462	-63.6%	18	45	30	45	
		CHO 8	M	699	975	370	117	-68.4%	344	-66.0%	18	27	28	25	
		CHO 9	M	459	547	228	183	-19.7%	213	-14.1%	33	49	43	17	

Primary Care		Reporting Period May 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC122D	Unscheduled referrals from community sources	National	M	2,721	3,972	1,617	817	-49.5%	1,334	-38.8%	151	178	191	189
		CHO 1	M			0	0							
		CHO 2	M	0	280	107	2	-98.1%	0		1	1	0	0
		CHO 3	M	658	682	286	209	-26.9%	298	-29.9%	50	44	51	27
		CHO 4	M	673	834	347	312	-10.1%	296	5.4%	50	64	80	69
		CHO 5	M		147	59								
		CHO 6	M		0	0								
		CHO 7	M	9	0	0	36		0		0	4	5	27
		CHO 8	M	11	184	50	178	256.0%			34	47	39	51
		CHO 9	M	1,370	1,845	768	80	-89.6%	740	-89.2%	16	18	16	15
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,090,348	1,055,388	460,333	431,120	-6.3%	474,279	-9.1%	76,446	88,333	98,968	69,093
		DML	M	155,784	150,624	65,698	63,498	-3.3%	68,662	-7.5%	10,767	12,309	13,700	12,263
		DNE	M	184,391	177,984	77,632	77,174	-0.6%	81,905	-5.8%	13,478	15,300	16,860	14,036
		SOUTH	M	491,249	474,840	207,113	187,522	-9.5%	210,552	-10.9%	34,776	40,714	45,446	22,515
		WEST	M	258,924	251,940	109,890	102,926	-6.3%	113,160	-9.0%	17,425	20,010	22,962	20,279
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	81.6%	81.0%	81.0%	79.4%	-2.0%	81.3%	-2.3%	78.8%	81.8%	81.5%	77.4%
		CHO 1	M	82.8%	81.0%	81.0%	85.2%	5.2%	80.9%	5.3%	84.5%	88.2%	89.7%	83.6%
		CHO 2	M	82.0%	81.0%	81.0%	80.9%	-0.1%	79.8%	1.3%	81.0%	81.3%	80.2%	79.1%
		CHO 3	M	80.5%	81.0%	81.0%	77.6%	-4.3%	79.1%	-2.0%	72.6%	74.5%	84.1%	81.1%
		CHO 4	M	90.2%	81.0%	81.0%	88.4%	9.1%	91.2%	-3.1%	89.3%	89.5%	89.7%	84.4%
		CHO 5	M	77.2%	81.0%	81.0%	72.2%	-10.8%	77.7%	-7.1%	74.6%	79.9%	74.6%	66.6%
		CHO 6	M	85.8%	81.0%	81.0%	84.2%	4.0%	84.1%	0.1%	80.0%	86.2%	84.1%	87.3%
		CHO 7	M	84.7%	81.0%	81.0%	80.8%	-0.2%	84.4%	-4.2%	79.7%	82.2%	80.5%	79.8%
		CHO 8	M	83.4%	81.0%	81.0%	80.1%	-1.1%	85.5%	-6.3%	79.2%	80.8%	83.9%	79.3%
		CHO 9	M	60.1%	81.0%	81.0%	58.1%	-28.3%	59.8%	-2.8%	57.4%	62.4%	59.9%	56.1%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	95.9%	98.0%	98.0%	94.9%	-3.2%	98.2%	-3.4%	94.5%	94.2%	93.8%	94.9%
		CHO 1	M	96.5%	98.0%	98.0%	94.5%	-3.6%	98.1%	-3.7%	95.5%	95.2%	95.3%	94.5%
		CHO 2	M	87.5%	98.0%	98.0%	88.8%	-9.4%	96.4%	-7.9%	83.3%	82.6%	82.1%	88.8%
		CHO 3	M	91.5%	98.0%	98.0%	85.8%	-12.5%	94.1%	-8.9%	89.9%	88.5%	86.7%	85.8%
		CHO 4	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	99.9%	100.0%	100.0%
		CHO 5	M	99.1%	98.0%	98.0%	99.3%	1.3%	99.8%	-0.5%	99.3%	99.4%	99.4%	99.3%
		CHO 6	M	100.0%	98.0%	98.0%	99.9%	1.9%	100.0%	-0.1%	99.9%	100.0%	99.9%	99.9%
		CHO 7	M	99.6%	98.0%	98.0%	98.2%	0.2%	98.5%	-0.3%	98.1%	98.9%	99.5%	98.2%
		CHO 8	M	97.3%	98.0%	98.0%	94.0%	-4.1%	99.4%	-5.4%	96.1%	95.6%	94.8%	94.0%
		CHO 9	M	99.2%	98.0%	98.0%	97.7%	-0.3%	99.0%	-1.2%	98.3%	97.7%	97.2%	97.7%
PC125	No of physiotherapy patients seen	National	M	584,164	613,320	256,103	238,686	-6.80%	246,544	-3.2%	45,267	50,046	43,064	50,650

Primary Care		Reporting Period May 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	71.6%	72.0%	72.0%	68.5%	-4.9%	73.1%	-6.2%	70.0%	68.9%	68.5%	69.2%
		CHO 1	M	88.5%	72.0%	72.0%	87.2%	21.1%	88.3%	-1.3%	84.5%	86.9%	86.2%	89.9%
		CHO 2	M	61.5%	72.0%	72.0%	67.1%	-6.8%	62.8%	6.8%	70.8%	66.8%	68.0%	69.2%
		CHO 3	M	74.7%	72.0%	72.0%	68.9%	-4.4%	78.2%	-11.9%	68.9%	63.8%	69.5%	69.7%
		CHO 4	M	60.2%	72.0%	72.0%	63.1%	-12.4%	60.8%	3.8%	63.8%	63.4%	58.6%	65.8%
		CHO 5	M	62.1%	72.0%	72.0%	58.8%	-18.3%	62.8%	-6.3%	64.9%	56.9%	59.1%	61.6%
		CHO 6	M	73.6%	72.0%	72.0%	67.4%	-6.4%	80.7%	-16.5%	71.3%	66.1%	70.8%	64.2%
		CHO 7	M	68.6%	72.0%	72.0%	56.9%	-21.0%	72.6%	-21.7%	58.7%	60.9%	62.9%	51.4%
		CHO 8	M	80.1%	72.0%	72.0%	75.9%	5.4%	79.1%	-4.1%	74.5%	75.4%	75.9%	78.9%
		CHO 9	M	70.8%	72.0%	72.0%	71.3%	-1.0%	69.2%	3.0%	75.4%	77.5%	65.7%	70.7%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	80.4%	92.0%	92.0%	77.0%	-16.3%	82.4%	-6.5%	77.8%	78.4%	77.2%	77.0%
		CHO 1	M	78.7%	92.0%	92.0%	74.0%	-19.6%	82.0%	-9.8%	76.9%	76.1%	70.7%	74.0%
		CHO 2	M	85.0%	92.0%	92.0%	82.2%	-10.6%	87.0%	-5.5%	84.1%	82.6%	82.0%	82.2%
		CHO 3	M	98.6%	92.0%	92.0%	97.9%	6.4%	100.0%	-2.1%	98.9%	99.0%	97.9%	97.9%
		CHO 4	M	69.9%	92.0%	92.0%	67.2%	-27.0%	71.6%	-6.2%	66.7%	69.3%	63.9%	67.2%
		CHO 5	M	76.4%	92.0%	92.0%	75.8%	-17.6%	78.3%	-3.2%	76.4%	77.3%	76.4%	75.8%
		CHO 6	M	85.1%	92.0%	92.0%	78.5%	-14.7%	95.1%	-17.5%	80.9%	82.9%	81.0%	78.5%
		CHO 7	M	86.2%	92.0%	92.0%	84.0%	-8.7%	88.6%	-5.2%	83.1%	84.2%	82.1%	84.0%
		CHO 8	M	76.4%	92.0%	92.0%	70.5%	-23.4%	76.7%	-8.1%	73.1%	72.1%	71.7%	70.5%
		CHO 9	M	96.6%	92.0%	92.0%	84.3%	-8.3%	88.8%	-5.0%	80.8%	81.0%	96.6%	84.3%
PC124	No of occupational therapy service users seen	National	M	334,535	338,705	141,768	139,605	-1.50%	139,277	0.2%	28,340	28,482	25,641	28,898
Speech and Language Therapy														
PC116B	% of speech and language patients on waiting list for assessment ≤ to 52 weeks	National	M	96.8%	100.0%	100.0%	96.4%	-3.6%	97.7%	-1.4%	96.4%	96.5%	96.4%	96.4%
		CHO 1	M	100.0%	100.0%	100.0%	99.6%	-0.4%	100.0%	-0.4%	99.5%	99.5%	99.5%	99.6%
		CHO 2	M	91.5%	100.0%	100.0%	95.4%	-4.6%	93.9%	1.6%	97.2%	94.7%	95.2%	95.4%
		CHO 3	M	99.4%	100.0%	100.0%	99.5%	-0.5%	98.8%	0.7%	99.0%	98.7%	99.6%	99.5%
		CHO 4	M	94.0%	100.0%	100.0%	92.8%	-7.2%	99.3%	-6.5%	93.0%	93.3%	93.6%	92.8%
		CHO 5	M	99.9%	100.0%	100.0%	98.7%	-1.3%	100.0%	-1.3%	99.3%	99.0%	98.8%	98.7%
		CHO 6	M	98.8%	100.0%	100.0%	88.2%	-11.8%	93.3%	-5.5%	85.4%	89.3%	88.7%	88.2%
		CHO 7	M	93.0%	100.0%	100.0%	92.3%	-7.7%	95.5%	-3.3%	92.3%	93.3%	92.3%	92.3%
		CHO 8	M	99.5%	100.0%	100.0%	98.7%	-1.3%	99.8%	-1.0%	99.4%	99.4%	98.9%	98.7%
		CHO 9	M	98.1%	100.0%	100.0%	98.5%	-1.5%	97.1%	1.4%	97.8%	97.5%	98.6%	98.5%

Primary Care		Reporting Period May 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
PC117B	% of speech and language patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100.0%	100.0%	94.7%	-5.3%	82.9%	14.2%	94.7%	95.7%	94.7%	94.7%	
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	92.5%	100.0%	100.0%	97.2%	-2.8%	97.5%	-0.4%	97.8%	98.0%	98.3%	97.2%	
		CHO 3	M	94.6%	100.0%	100.0%	96.6%	-3.4%	91.8%	5.2%	95.5%	96.2%	95.1%	96.6%	
		CHO 4	M	94.4%	100.0%	100.0%	90.5%	-9.5%	66.3%	36.6%	95.0%	97.9%	90.8%	90.5%	
		CHO 5	M	81.9%	100.0%	100.0%	87.8%	-12.2%	66.3%	32.4%	85.7%	87.4%	87.0%	87.8%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	95.8%	4.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	91.9%	100.0%	100.0%	97.7%	-2.3%	86.6%	12.9%	95.7%	96.9%	97.6%	97.7%	
		CHO 8	M	96.9%	100.0%	100.0%	99.5%	-0.5%	95.9%	3.8%	99.6%	99.5%	99.0%	99.5%	
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	98.2%	1.8%	100.0%	100.0%	100.0%	100.0%	
PC126	No of speech and language patients seen	National	M	255,099	265,182	110,970	121,377	9.4%	104,018	16.7%	25,007	25,829	21,310	26,203	
Podiatry															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	79.7%	88.0%	88.0%	82.0%	-6.9%	72.9%	12.4%	84.0%	84.6%	84.0%	82.0%	
		CHO 1	M	100.0%	88.0%	88.0%	99.8%	13.4%	99.5%	0.3%	100.0%	100.0%	100.0%	99.8%	
		CHO 2	M	93.9%	88.0%	88.0%	92.3%	4.9%	71.8%	28.5%	94.7%	95.4%	94.8%	92.3%	
		CHO 3	M	77.6%	88.0%	88.0%	77.7%	-11.7%	75.8%	2.5%	76.1%	75.3%	76.6%	77.7%	
		CHO 4	M	62.4%	88.0%	88.0%	61.5%	-30.1%	73.3%	-16.1%	63.2%	61.4%	55.7%	61.5%	
		CHO 5	M	100.0%	88.0%	88.0%	67.0%	-23.8%	100.0%	-33.0%	100.0%	100.0%	100.0%	67.0%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	49.4%	88.0%	88.0%	64.1%	-27.1%	52.8%	21.4%	61.5%	64.9%	63.2%	64.1%	
		CHO 9	M												
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	27.0%	44.0%	44.0%	24.1%	-45.2%	36.8%	-34.4%	25.2%	26.4%	23.9%	24.1%	
		CHO 1	M	75.9%	44.0%	44.0%	61.7%	40.2%	83.6%	-26.3%	72.7%	70.9%	59.8%	61.7%	
		CHO 2	M	13.8%	44.0%	44.0%	3.6%	-91.8%	18.7%	-80.6%	10.3%	10.1%	7.2%	3.6%	
		CHO 3	M	48.5%	44.0%	44.0%	39.0%	-11.4%	40.5%	-3.7%	44.4%	41.4%	41.8%	39.0%	
		CHO 4	M	34.5%	44.0%	44.0%	33.8%	-23.2%	26.9%	25.5%	24.6%	29.5%	24.7%	33.8%	
		CHO 5	M	69.2%	44.0%	44.0%	18.1%	-58.8%	58.3%	-68.9%	42.9%	63.6%	53.6%	18.1%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	13.3%	44.0%	44.0%	26.3%	-40.1%	20.8%	26.4%	19.9%	25.9%	25.7%	26.3%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	74,073	74,952	30,874	30,352	-1.7%	31,232	-2.8%	6,093	6,600	5,122	6,419	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	73.2%	80.0%	80.0%	70.5%	-11.8%	70.9%	-0.6%	54.3%	58.4%	61.6%	70.5%	

Primary Care		Reporting Period May 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
		CHO 1	M	96.3%	80.0%	80.0%	98.5%	23.1%	96.1%	2.4%	98.2%	97.3%	97.0%	98.5%	
		CHO 2	M	95.2%	80.0%	80.0%	57.5%	-28.1%	66.9%	-14.0%	98.2%	98.7%	79.9%	57.5%	
		CHO 3	M	69.6%	80.0%	80.0%	72.4%	-9.5%	81.1%	-10.7%	65.9%	68.1%	81.4%	72.4%	
		CHO 4	M	100.0%	80.0%	80.0%			50.8%		40.9%	49.0%	52.8%		
		CHO 5	M	56.0%	80.0%	80.0%	79.1%	-1.1%	100.0%	-20.9%	78.1%	78.8%	80.4%	79.1%	
		CHO 6	M	100.0%	80.0%	80.0%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	75.7%	80.0%	80.0%	89.4%	11.7%	75.2%	18.8%	91.5%	94.2%	89.4%	89.4%	
		CHO 8	M		80.0%	80.0%	86.3%	7.9%	82.0%	5.3%			83.0%	86.3%	
		CHO 9	M	62.4%	80.0%	80.0%	47.7%	-40.4%	59.2%	-19.4%	53.9%	51.6%	47.6%	47.7%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	32.8%	50.0%	50.0%	32.1%	-35.9%	30.7%	4.3%	20.4%	23.7%	24.5%	32.1%	
		CHO 1	M	47.6%	50.0%	50.0%	56.3%	12.6%	45.8%	22.9%	41.1%	50.5%	51.4%	56.3%	
		CHO 2	M	58.7%	50.0%	50.0%	19.6%	-60.8%	38.5%	-49.1%	50.8%	55.4%	28.0%	19.6%	
		CHO 3	M	29.1%	50.0%	50.0%	32.5%	-35.0%	36.8%	-11.7%	32.4%	36.2%	32.4%	32.5%	
		CHO 4	M	44.9%	50.0%	50.0%			23.1%		11.9%	16.2%	18.3%		
		CHO 5	M	29.6%	50.0%	50.0%	50.0%	0.1%	55.6%	-10.0%	48.1%	48.7%	50.2%	50.0%	
		CHO 6	M	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	34.0%	50.0%	50.0%	31.3%	-37.4%	24.9%	25.8%	34.6%	36.0%	32.4%	31.3%	
		CHO 8	M		50.0%	50.0%	36.9%	-26.2%	17.5%	110.5%			48.0%	36.9%	
		CHO 9	M	19.8%	50.0%	50.0%	15.1%	-69.8%	21.0%	-28.0%	16.4%	16.4%	14.9%	15.1%	
PC128	No. Of Ophthalmology patients seen	National	M	87,860	97,150	39,725	39,594	-0.3%	37,303	6.1%	7,716	8,524	6,749	8,211	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	88.7%	95.0%	95.0%	88.2%	-7.1%	84.2%	4.8%	87.9%	88.9%	88.2%	88.2%	
		CHO 1	M	98.7%	95.0%	95.0%	100.0%	5.3%	85.1%	17.5%	98.7%	100.0%	100.0%	100.0%	
		CHO 2	M	98.6%	95.0%	95.0%	98.0%	3.1%	95.8%	2.3%	98.7%	98.7%	100.0%	98.0%	
		CHO 3	M	75.5%	95.0%	95.0%	82.4%	-13.2%	69.5%	18.6%	78.5%	83.6%	81.5%	82.4%	
		CHO 4	M	100.0%	95.0%	95.0%	98.1%	3.2%	100.0%	-1.9%	100.0%	100.0%	98.7%	98.1%	
		CHO 5	M	73.8%	95.0%	95.0%	69.1%	-27.3%	85.8%	-19.5%	73.0%	70.1%	70.4%	69.1%	
		CHO 6	M		95.0%	95.0%									
		CHO 7	M	95.2%	95.0%	95.0%	96.4%	1.5%	94.3%	2.2%	90.8%	91.6%	93.1%	96.4%	
		CHO 8	M	77.6%	95.0%	95.0%	72.3%	-23.9%	65.9%	9.7%	72.7%	73.5%	72.2%	72.3%	
		CHO 9	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	37.3%	50.0%	50.0%	41.4%	-17.1%	41.5%	-0.2%	41.1%	45.3%	42.4%	41.4%	
		CHO 1	M	56.2%	50.0%	50.0%	65.7%	31.4%	50.5%	30.0%	65.9%	67.0%	66.4%	65.7%	
		CHO 2	M	46.8%	50.0%	50.0%	50.3%	0.5%	48.7%	3.2%	50.9%	56.5%	61.1%	50.3%	
		CHO 3	M	23.6%	50.0%	50.0%	27.4%	-45.2%	27.1%	1.0%	22.9%	30.4%	30.4%	27.4%	
		CHO 4	M	46.3%	50.0%	50.0%	46.6%	-6.7%	72.2%	-35.4%	47.1%	54.3%	49.1%	46.6%	
		CHO 5	M	22.2%	50.0%	50.0%	20.9%	-58.2%	32.8%	-36.3%	23.3%	22.4%	21.2%	20.9%	
		CHO 6	M		50.0%	50.0%									
		CHO 7	M	35.0%	50.0%	50.0%	53.1%	6.2%	43.5%	22.0%	43.7%	54.5%	34.6%	53.1%	
		CHO 8	M	26.6%	50.0%	50.0%	23.7%	-52.6%	20.0%	18.4%	24.0%	25.7%	25.7%	23.7%	

Primary Care		Reporting Period May 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
		CHO 9	M	45.4%	50.0%	50.0%	52.4%	4.8%	75.3%	-30.5%	61.3%	54.7%	48.8%	52.4%	
PC129	No of patients seen	National	M	49,614	56,833	23,460	21,749	-7.3%	20,396	6.6%	4,536	4,320	3,976	4,448	
Dietetics															
PC109G	% of dietetics patients on the waiting list for treatment ≤ to 52 weeks	National	M	82.5%	96.0%	96.0%	81.1%	-15.5%	90.2%	-10.0%	81.1%	81.3%	81.6%	81.1%	
		CHO 1	M	98.4%	96.0%	96.0%	96.6%	0.6%	95.7%	0.9%	95.9%	96.3%	96.4%	96.6%	
		CHO 2	M	65.9%	96.0%	96.0%	65.1%	-32.2%	85.8%	-24.1%	63.1%	65.8%	63.0%	65.1%	
		CHO 3	M	99.6%	96.0%	96.0%	97.5%	1.6%	97.3%	0.2%	99.7%	99.7%	98.1%	97.5%	
		CHO 4	M	96.1%	96.0%	96.0%	96.9%	0.9%	99.4%	-2.6%	96.0%	96.0%	96.5%	96.9%	
		CHO 5	M	79.9%	96.0%	96.0%	73.7%	-23.3%	88.3%	-16.5%	75.9%	73.6%	71.5%	73.7%	
		CHO 6	M	100.0%	96.0%	96.0%	100.0%	4.2%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.1%	96.0%	96.0%	98.0%	2.1%	97.2%	0.8%	99.4%	98.7%	97.9%	98.0%	
		CHO 8	M	62.8%	96.0%	96.0%	61.4%	-36.1%	73.4%	-16.4%	60.4%	60.2%	62.3%	61.4%	
		CHO 9	M	90.1%	96.0%	96.0%	84.6%	-11.8%	100.0%	-15.4%	85.1%	87.3%	86.5%	84.6%	
PC109M	% of dietetics patients on the waiting list for treatment ≤ 12 weeks	National	M	38.6%	48.0%	48.0%	38.5%	-19.8%	49.2%	-21.7%	39.8%	41.3%	39.3%	38.5%	
		CHO 1	M	54.0%	48.0%	48.0%	55.7%	16.0%	59.1%	-5.8%	51.5%	57.9%	52.9%	55.7%	
		CHO 2	M	20.9%	48.0%	48.0%	27.8%	-42.0%	26.8%	3.9%	26.1%	27.3%	24.0%	27.8%	
		CHO 3	M	47.8%	48.0%	48.0%	34.4%	-28.3%	68.4%	-49.7%	38.0%	44.2%	37.0%	34.4%	
		CHO 4	M	69.8%	48.0%	48.0%	61.7%	28.6%	76.2%	-19.0%	63.6%	66.2%	64.2%	61.7%	
		CHO 5	M	24.5%	48.0%	48.0%	27.4%	-43.0%	46.0%	-40.5%	26.0%	26.0%	26.5%	27.4%	
		CHO 6	M	59.7%	48.0%	48.0%	83.1%	73.2%	73.2%	13.6%	66.3%	75.2%	88.7%	83.1%	
		CHO 7	M	62.4%	48.0%	48.0%	45.3%	-5.5%	69.9%	-35.1%	58.4%	52.3%	49.3%	45.3%	
		CHO 8	M	19.7%	48.0%	48.0%	20.4%	-57.4%	17.1%	19.7%	22.1%	25.0%	19.4%	20.4%	
		CHO 9	M	44.1%	48.0%	48.0%	49.0%	2.1%	83.8%	-41.5%	50.9%	48.6%	51.9%	49.0%	
PC130	No. of patients seen	National	M	63,830	65,216	27,673	26,508	-4.2%	27,798	-4.6%	5,132	5,621	4,764	5,888	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	74.7%	100.0%	100.0%	69.4%	-30.6%	76.2%	-8.8%	73.4%	72.1%	72.7%	69.4%	
		CHO 1	M	70.8%	100.0%	100.0%	61.8%	-38.2%	73.6%	-16.1%	69.0%	68.3%	64.5%	61.8%	
		CHO 2	M	71.3%	100.0%	100.0%	68.9%	-31.1%	76.5%	-9.9%	69.2%	73.3%	74.6%	68.9%	
		CHO 3	M	53.4%	100.0%	100.0%	50.8%	-49.2%	53.9%	-5.8%	50.5%	50.6%	51.5%	50.8%	
		CHO 4	M	56.6%	100.0%	100.0%	53.1%	-46.9%	55.8%	-4.9%	56.1%	55.4%	58.2%	53.1%	
		CHO 5	M	72.5%	100.0%	100.0%	71.9%	-28.1%	76.4%	-5.9%	68.7%	71.3%	73.8%	71.9%	
		CHO 6	M	100.0%	100.0%	100.0%	94.8%	-5.2%	100.0%	-5.2%	95.9%	92.1%	91.2%	94.8%	
		CHO 7	M	95.2%	100.0%	100.0%	81.6%	-18.4%	91.0%	-10.4%	91.4%	80.2%	87.0%	81.6%	
		CHO 8	M	85.7%	100.0%	100.0%	79.1%	-20.9%	80.5%	-1.8%	85.9%	83.6%	81.3%	79.1%	
		CHO 9	M	77.6%	100.0%	100.0%	75.3%	-24.7%	86.1%	-12.5%	77.8%	77.9%	76.6%	75.3%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	26.7%	60.0%	60.0%	26.9%	-55.2%	29.9%	-10.0%	26.1%	28.5%	27.1%	26.9%	

Primary Care		Reporting Period May 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
		CHO 1	M	24.1%	60.0%	60.0%	22.8%	-62.0%	23.6%	-3.4%	27.8%	27.6%	25.5%	22.8%	
		CHO 2	M	30.0%	60.0%	60.0%	28.0%	-53.4%	29.1%	-3.9%	26.8%	30.3%	33.2%	28.0%	
		CHO 3	M	13.2%	60.0%	60.0%	13.2%	-78.0%	14.3%	-7.9%	12.1%	12.9%	13.4%	13.2%	
		CHO 4	M	19.9%	60.0%	60.0%	20.9%	-65.1%	19.2%	8.7%	18.4%	20.2%	19.6%	20.9%	
		CHO 5	M	25.7%	60.0%	60.0%	24.0%	-60.0%	23.2%	3.7%	24.2%	23.5%	26.3%	24.0%	
		CHO 6	M	51.2%	60.0%	60.0%	54.9%	-8.5%	58.6%	-6.4%	47.1%	46.7%	44.2%	54.9%	
		CHO 7	M	36.1%	60.0%	60.0%	28.3%	-52.9%	28.5%	-0.7%	30.0%	33.1%	30.8%	28.3%	
		CHO 8	M	30.0%	60.0%	60.0%	31.3%	-47.9%	45.7%	-31.6%	29.4%	39.7%	31.0%	31.3%	
		CHO 9	M	22.4%	60.0%	60.0%	29.3%	-51.2%	29.9%	-2.0%	24.3%	26.0%	25.7%	29.3%	
PC131	No of patients seen	National	M	37,857	37,896	15,688	16,032	2.2%	16,665	-3.8%	3,154	3,148	3,012	3,544	
Nursing															
PC110A	% of new patients accepted onto the caseload and seen within 12 weeks	National	M-1M		100.0%	100.0%	95.1%	-4.9%			98.6%	97.5%	95.1%		
PC110A	% of new patients accepted onto the caseload and seen within 12 weeks	CHO 1	M-1M		100.0%	100.0%	229.6%	129.6%			131.9%	129.8%	229.6%		
		CHO 2	M-1M		100.0%	100.0%	100.0%	0.0%			98.2%	100.0%	100.0%		
		CHO 3	M-1M		100.0%	100.0%	94.8%	-5.2%			98.2%	94.9%	94.8%		
		CHO 4	M-1M		100.0%	100.0%					400.0%				
		CHO 5	M-1M		100.0%	100.0%	100.0%	0.0%			100.0%	100.0%	100.0%		
		CHO 6	M-1M		100.0%	100.0%	63.8%	-36.2%			95.9%	92.8%	63.8%		
		CHO 7	M-1M		100.0%	100.0%									
		CHO 8	M-1M		100.0%	100.0%									
		CHO 9	M-1M		100.0%	100.0%	99.4%	-0.6%			97.7%	99.1%	99.4%		
PC132	No of patients seen	National	M-1M	663,195	898,944	298,246	214,601	-28.00%	218,083	-1.6%	53,795	52,273	51,102		
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.4%	95.0%	95.0%	93.1%	-2.0%	93.8%	-0.8%	93.2%	93.8%	91.1%		
		CHO 1	M-1M	94.8%	95.0%	95.0%	92.0%	-3.1%	94.7%	-2.8%	94.1%	90.0%	91.0%		
		CHO 2	M-1M	94.3%	95.0%	95.0%	93.9%	-1.1%	92.4%	1.7%	94.3%	94.2%	89.9%		
		CHO 3	M-1M	83.9%	95.0%	95.0%	83.0%	-12.7%	87.1%	-4.7%	82.4%	83.8%	84.0%		
		CHO 4	M-1M	94.1%	95.0%	95.0%	94.3%	-0.8%	94.8%	-0.5%	94.4%	95.1%	93.4%		
		CHO 5	M-1M	95.3%	95.0%	95.0%	93.8%	-1.3%	95.6%	-2.0%	96.1%	93.3%	89.2%		
		CHO 6	M-1M	94.3%	95.0%	95.0%	93.5%	-1.6%	94.8%	-1.4%	91.6%	94.5%	93.2%		
		CHO 7	M-1M	93.4%	95.0%	95.0%	94.0%	-1.1%	93.0%	1.1%	93.6%	98.8%	89.0%		
		CHO 8	M-1M	94.8%	95.0%	95.0%	94.1%	-0.9%	95.1%	-1.0%	95.3%	95.0%	91.6%		
		CHO 9	M-1M	93.2%	95.0%	95.0%	95.2%	0.2%	95.0%	0.2%	93.9%	94.2%	95.9%		

Primary Care		Reporting Period May 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Oral Health														
PC34A	% of new patients who commenced treatment within three months of assessment	National	M	88.8%	88.0%	88.0%	92.8%	5.5%	89.5%	3.7%	92.6%	91.4%	94.5%	94.6%
PC34A	% of new patients who commenced treatment within three months of assessment	CHO 1	M	67.6%	88.0%	88.0%	79.7%	-9.4%	79.4%	0.3%	80.2%	78.9%	84.6%	87.8%
		CHO 2	M	94.2%	88.0%	88.0%	93.9%	6.7%	95.1%	-1.3%	94.1%	93.5%	91.3%	98.1%
		CHO 3	M		88.0%	88.0%								
		CHO 4	M	97.6%	88.0%	88.0%	97.7%	11.0%	97.7%	-0.1%	97.4%	97.4%	98.4%	98.0%
		CHO 5	M	67.4%	88.0%	88.0%	75.5%	-14.2%	69.5%	8.7%	74.3%	72.6%	79.0%	77.5%
		CHO 6	M	99.1%	88.0%	88.0%	96.1%	9.2%	99.6%	-3.5%	96.5%	95.3%	100.0%	94.5%
		CHO 7	M	93.2%	88.0%	88.0%	99.7%	13.3%			100.0%	98.7%	100.0%	99.6%
		CHO 8	M	93.7%	88.0%	88.0%	94.3%	7.1%	89.1%	5.8%	94.6%	93.0%	96.8%	95.2%
		CHO 9	M	99.6%	88.0%	88.0%	99.4%	12.9%			98.9%	99.1%	99.1%	99.7%
Paediatric Homecare Packages														
	No. of packages (based on average cost per package of €0.075m)	National	M		514	491	343	-30.1%					159	343

Primary Care Reimbursement Scheme				Reporting Period May 2017										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards as at 31st December	National	M	1,683,792	1,672,654	1,694,414	1,645,560	-2.9%	1,730,859	-4.9%	1,658,730	1,649,005	1,640,834	1,645,560
PCRS2	No of persons covered by GP Visit cards as at 31st December	National	M	470,505	528,593	499,202	478,432	-4.2%	453,360	5.5%	475,184	476,661	479,113	478,432
PCRS3	% of properly completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	89.60%	96.00%	96%	38.10%	-60.3%	98.80%	-61.5%	79.80%	44.90%	20.30%	38.10%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	34.40%	91.00%	91%	82.50%	-9.4%	92.00%	-10.3%	96.80%	99.30%	77.90%	82.50%
PCRS5	% of medical card applications which are accurately processed by National Medical Card Unit staff	National	M	87.60%	95.00%	95%	92.40%	-2.8%	86.20%	7.2%	86.10%	93.00%	92.40%	92.40%

Social Inclusion		Reporting Period May 2017											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr
Opioid substitution													
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,712	9,700	9,571	9,778	2.2%	9,562	2.3%	9,769	9,763	9,778
		CHO 1	M-1M	91	94	89	91	2.2%	90	1.1%	94	91	91
		CHO 2	M-1M	145	136	131	139	6.1%	135	3.0%	149	143	139
		CHO 3	M-1M	296	294	279	302	8.2%	281	7.5%	296	294	302
		CHO 4	M-1M	492	438	428	492	15.0%	423	16.3%	503	509	492
		CHO 5	M-1M	484	464	454	501	10.4%	447	12.1%	492	498	501
		CHO 6	M-1M	983	991	986	992	0.6%	989	0.3%	983	986	992
		CHO 7	M-1M	3,615	3,733	3,701	3,640	-1.6%	3,691	-1.4%	3,633	3,626	3,640
		CHO 8	M-1M	618	594	570	632	10.9%	567	11.5%	625	628	632
		CHO 9	M-1M	2,988	2,956	2,933	2,989	1.9%	2,939	1.7%	2,994	2,988	2,989
S13	Average waiting time (days) from referral to assessment for Opioid Substitution Treatment	National	M-1M		14	14	3.6	-74.3%					3.6
		CHO 1	M-1M		14	14	0.0	-100.0%					0.0
		CHO 2	M-1M		14	14	1.1	-92.1%					1.1
		CHO 3	M-1M		14	14	0.0	-100.0%					0.0
		CHO 4	M-1M		14	14	19.8	41.4%					19.8
		CHO 5	M-1M		14	14	40.8	191.4%					40.8
		CHO 6	M-1M		14	14	1.2	-91.4%					1.2
		CHO 7	M-1M		14	14	0.0	-100.0%					0.0
		CHO 8	M-1M		14	14	19.6	40.0%					19.6
		CHO 9	M-1M		14	14	2.4	-82.9%					2.4
S14	Average waiting time (days) from Opioid Substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	20.2	-27.9%					20.2
		CHO 1	M-1M		28	28	0.0	-100.0%					0.0
		CHO 2	M-1M		28	28	76.6	173.6%					76.6
		CHO 3	M-1M		28	28	98.6	252.1%					98.6
		CHO 4	M-1M		28	28	3.9	-86.1%					3.9
		CHO 5	M-1M		28	28	46.0	64.3%					46.0
		CHO 6	M-1M		28	28	56.0	100.0%					56.0
		CHO 7	M-1M		28	28	10.2	-63.6%					10.2
		CHO 8	M-1M		28	28	67.5	141.1%					67.5
		CHO 9	M-1M		28	28	0.0	-100.0%					0.0

Palliative Care		Reporting Period May 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within 7 days(during the reporting month)	National	M	96.8%	98%	98%	97.2%	-0.9%	96.5%	0.6%	97.1%	97.3%	98.6%	95.8%
		CHO 1	M	96.9%	98%	98%	99.3%	1.4%	100.0%	-0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	97.0%	98%	98%	100.0%	2.0%	95.3%	4.9%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	89.6%	98%	98%	94.8%	-3.3%	90.1%	5.2%	100.0%	95.7%	91.7%	85.7%
		CHO 7	M	95.9%	98%	98%	94.9%	-3.2%	93.9%	1.1%	98.2%	98.3%	94.5%	91.4%
		CHO 8	M											
		CHO 9	M	92.3%	98%	98%	92.0%	-6.2%	92.8%	-0.9%	85.4%	89.1%	100.0%	89.1%
PAC33	No. Accessing specialist inpatient bed within 7 days (during the reporting month)	National	M	3,453	3,555	1,478	1,403	-5.1%	1,479	-5.1%	264	290	281	275
		CHO 1	M	344	355	147	150	2.0%	164	-8.5%	28	34	29	33
		CHO 2	M	324	333	138	125	-9.4%	142	-12.0%	24	24	23	30
		CHO 3	M	581	593	247	228	-7.7%	227	0.4%	43	49	49	50
		CHO 4	M	715	728	303	274	-9.6%	307	-10.7%	55	49	59	50
		CHO 5	M	83	92	38	36	-5.3%	32	12.5%	6	6	9	6
		CHO 6	M	146	152	63	73	15.9%	73	0.0%	12	22	11	12
		CHO 7	M	682	679	283	277	-2.1%	275	0.7%	55	57	52	53
		CHO 8	M		0	0								
		CHO 9	M	578	623	259	240	-7.3%	259	-7.3%	41	49	49	41
PAC34	% of patients triaged within 1 working day of referral (IPU)*	CHO 1	M	100.6%	90%	90%	110.6%	22.9%			100.0%	100.0%	100.0%	186.7%
		CHO 2	M	94.3%	90%	90%	92.9%	3.2%			93.9%	90.6%	78.9%	95.0%
		CHO 3	M	32.8%	90%	90%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%
		CHO 4	M		90%	90%								
		CHO 5	M	100.0%	90%	90%	25.0%	-72.2%						
		CHO 6	M	24.1%	90%	90%	22.3%	-75.2%			22.6%	23.7%	33.3%	23.3%
		CHO 7	M	30.6%	90%	90%	27.1%	-69.9%			19.7%	31.7%	22.6%	47.6%
		CHO 8	M											
		CHO 9	M	24.3%	90%	90%	87.5%	-2.8%			65.8%	68.3%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within 5 working days of initial review*	CHO 1	M	100.6%	90%	90%	96.3%	7.0%			80.0%	100.0%	100.0%	100.0%
		CHO 2	M	79.4%	90%	90%	95.1%	5.7%			77.4%	82.8%	153.3%	110.5%
		CHO 3	M	27.5%	90%	90%	79.6%	-11.5%			86.0%	89.1%	76.6%	84.9%
		CHO 4	M		90%	90%								
		CHO 5	M	100.0%	90%	90%	41.7%	-53.7%			100.0%			
		CHO 6	M	0.0%	90%	90%								
		CHO 7	M	8.6%	90%	90%	0.0%	-100.0%				0.0%	0.0%	0.0%
		CHO 8	M											
		CHO 9	M	10.5%	90%	90%	42.5%	-52.8%			44.7%	58.3%	28.1%	44.3%

Palliative Care		Reporting Period May 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within 7 days (normal place of residence) (during the reporting month)	National	M	91.5%	95%	95%	92.6%	-2.5%	91.6%	1.1%	93.9%	91.9%	92.5%	93.7%	
		CHO 1	M	95.1%	95%	95%	97.0%	2.1%	94.5%	2.7%	96.6%	95.2%	98.6%	100.0%	
		CHO 2	M	92.1%	95%	95%	96.3%	1.4%	91.5%	5.3%	97.7%	96.9%	96.7%	94.4%	
		CHO 3	M	92.7%	95%	95%	94.2%	-0.9%	93.2%	1.0%	92.2%	96.0%	91.8%	92.5%	
		CHO 4	M	88.5%	95%	95%	86.6%	-8.9%	93.5%	-7.4%	88.1%	84.0%	86.4%	94.0%	
		CHO 5	M	96.6%	95%	95%	97.3%	2.5%	96.7%	0.6%	97.9%	99.0%	96.6%	98.2%	
		CHO 6	M	89.7%	95%	95%	85.9%	-9.6%	83.9%	2.4%	85.1%	85.3%	84.8%	93.6%	
		CHO 7	M	83.1%	95%	95%	86.0%	-9.5%	83.9%	2.4%	93.0%	87.0%	93.7%	73.4%	
		CHO 8	M	92.6%	95%	95%	97.0%	2.1%	91.9%	5.6%	98.0%	96.9%	97.4%	95.4%	
		CHO 9	M	93.9%	95%	95%	92.6%	-2.5%	92.5%	0.1%	96.8%	88.0%	88.0%	97.0%	
PAC36	% of patients triaged within 1 working day of referral (Community)*	CHO 1	M	95.2%	90%	90%	99.8%	10.8%			98.9%	100.0%	100.0%	100.0%	
		CHO 2	M	77.4%	90%	90%	92.2%	2.5%			89.2%	95.4%	90.4%	93.7%	
		CHO 3	M		90%	90%	0.0%	-100.0%			0.0%	0.0%		0.0%	
		CHO 4	M	85.3%	90%	90%	97.0%	7.8%			97.0%	99.0%	99.0%	91.8%	
		CHO 5	M	64.7%	90%	90%	99.0%	10.1%			100.0%	100.0%	100.0%	96.7%	
		CHO 6	M	88.0%	90%	90%	94.3%	4.8%			100.0%	98.6%	73.0%	100.0%	
		CHO 7	M	45.2%	90%	90%	74.2%	-17.5%			69.9%	53.8%	100.0%	84.8%	
		CHO 8	M	123.8%	90%	90%	98.7%	9.7%			95.5%	99.3%	100.0%	98.7%	
		CHO 9	M	23.7%	90%	90%	94.6%	5.1%			97.7%	90.5%	95.0%	96.1%	
PAC14	No. of patients who received treatment in their normal place of residence	National	M	3,341	3,620	3,620	3,359	-7.2%	3,609	-6.9%	3,240	3,320	3,294	3,359	
		CHO 1	M	379	410	410	373	-9.0%	352	6.0%	368	356	345	373	
		CHO 2	M	379	410	410	395	-3.7%	432	-8.6%	382	399	388	395	
		CHO 3	M	385	485	485	319	-34.2%	503	-36.6%	329	319	317	319	
		CHO 4	M	550	600	600	604	0.7%	643	-6.1%	569	598	624	604	
		CHO 5	M	442	450	450	415	-7.8%	439	-5.5%	413	427	399	415	
		CHO 6	M	252	260	260	285	9.6%	266	7.1%	259	260	262	285	
		CHO 7	M	247	275	275	232	-15.6%	232	0.0%	240	245	208	232	
		CHO 8	M	415	430	430	405	-5.8%	438	-7.5%	412	420	446	405	
		CHO 9	M	292	300	300	331	10.3%	304	8.9%	268	296	305	331	
Children Palliative Care															
PAC37	No of children in the care of the Children's Outreach Nurse	National	M		269	269	300	11.5%			306	307	304	300	
		CHO 1	M		25	25	11	-56.0%			11	10	10	11	
		CHO 2	M		29	29	35	20.7%			32	33	33	35	
		CHO 3	M		32	32	37	15.6%			39	37	37	37	
		CHO 4	M		29	29	27	-6.9%			37	38	37	27	
		CHO 5	M		41	41	39	-4.9%			41	42	40	39	
		CHO 6	M		15	15	21	40.0%			19	19	21	21	
		CHO 7	M		33	33	42	27.3%			39	39	40	42	
		CHO 8	M		35	35	56	60.0%			56	57	54	56	
		CHO 9	M		30	30	32	6.7%			32	32	32	32	

Palliative Care		Reporting Period May 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PAC39	No of children in the care of the children's specialist palliative paediatric care teams in Our Lady's Children's Hospital, Crumlin and Children's University Hospital, Temple Street	National	M		20	20	66	230.0%			53	51	55	66
		CHO 7	M		20	20	66	230.0%			53	51	55	66

Notes:

*National result not displayed due to data gaps

Mental Health		Reporting Period May 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
Adult Mental Health Services															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.5%	90.0%	90.0%	93.7%	4.1%	92.9%	0.9%	93.4%	93.8%	95.5%	92.5%	
		CHO 1	M	91.9%	90.0%	90.0%	92.8%	3.2%	89.8%	3.4%	93.5%	93.8%	93.3%	91.9%	
		CHO 2	M	99.4%	90.0%	90.0%	99.0%	10.0%	99.8%	-0.8%	100.0%	99.6%	98.5%	97.0%	
		CHO 3	M	96.3%	90.0%	90.0%	95.8%	6.4%	95.1%	0.7%	96.9%	94.9%	98.4%	94.8%	
		CHO 4	M	89.8%	90.0%	90.0%	93.1%	3.4%	91.6%	1.6%	91.6%	93.4%	95.8%	96.2%	
		CHO 5	M	95.2%	90.0%	90.0%	97.2%	8.0%	91.1%	6.7%	99.1%	96.7%	98.0%	95.0%	
		CHO 6	M	98.6%	90.0%	90.0%	99.3%	10.3%	97.2%	2.1%	99.6%	98.2%	100.0%	98.8%	
		CHO 7	M	89.2%	90.0%	90.0%	84.6%	-5.9%	90.7%	-6.7%	80.1%	82.0%	88.1%	83.8%	
		CHO 8	M	95.0%	90.0%	90.0%	93.5%	3.9%	92.8%	0.8%	96.5%	93.2%	96.6%	88.2%	
		CHO 9	M	86.3%	90.0%	90.0%	87.9%	-2.4%	85.4%	2.9%	83.0%	91.8%	89.4%	86.2%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	73.8%	75.0%	75.0%	75.5%	0.7%	72.6%	4.0%	76.8%	75.6%	77.9%	73.2%	
		CHO 1	M	77.0%	75.0%	75.0%	78.4%	4.5%	76.6%	2.3%	81.7%	74.5%	80.8%	77.7%	
		CHO 2	M	87.6%	75.0%	75.0%	90.5%	20.7%	84.5%	7.2%	91.5%	89.8%	91.0%	88.2%	
		CHO 3	M	70.6%	75.0%	75.0%	73.5%	-2.0%	71.3%	3.1%	71.0%	74.3%	78.7%	72.1%	
		CHO 4	M	62.6%	75.0%	75.0%	68.4%	-8.8%	62.5%	9.4%	69.5%	72.1%	70.3%	67.8%	
		CHO 5	M	88.0%	75.0%	75.0%	86.3%	15.1%	84.7%	1.9%	89.2%	83.3%	85.3%	85.1%	
		CHO 6	M	82.1%	75.0%	75.0%	84.8%	13.0%	80.9%	4.8%	85.3%	82.5%	88.8%	84.6%	
		CHO 7	M	73.3%	75.0%	75.0%	69.8%	-7.0%	75.6%	-7.7%	71.1%	69.2%	75.3%	66.4%	
		CHO 8	M	66.6%	75.0%	75.0%	67.4%	-10.1%	65.5%	2.9%	74.0%	66.2%	68.5%	62.1%	
		CHO 9	M	61.2%	75.0%	75.0%	64.0%	-14.7%	58.5%	9.4%	60.9%	68.9%	65.4%	60.1%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.1%	20.0%	20.0%	20.3%	1.2%	22.5%	-9.7%	19.0%	20.2%	18.9%	21.5%	
		CHO 1	M	17.4%	20.0%	20.0%	16.7%	-16.8%	15.9%	5.0%	15.1%	21.5%	14.6%	15.1%	
		CHO 2	M	12.0%	20.0%	20.0%	8.8%	-56.3%	15.3%	-42.7%	8.5%	10.0%	8.3%	9.3%	
		CHO 3	M	27.2%	20.0%	20.0%	24.2%	20.5%	25.6%	-5.4%	27.4%	22.6%	20.1%	25.2%	
		CHO 4	M	32.2%	20.0%	20.0%	28.0%	39.2%	33.0%	-15.2%	26.3%	24.5%	26.4%	30.2%	
		CHO 5	M	7.6%	20.0%	20.0%	11.2%	-44.2%	6.5%	71.7%	9.8%	13.4%	12.7%	11.1%	
		CHO 6	M	16.8%	20.0%	20.0%	14.5%	-27.9%	16.6%	-12.6%	14.3%	15.7%	11.2%	14.2%	
		CHO 7	M	19.0%	20.0%	20.0%	17.6%	-12.2%	17.1%	3.0%	12.0%	16.5%	14.0%	21.5%	
		CHO 8	M	30.1%	20.0%	20.0%	28.7%	42.6%	29.3%	-2.3%	23.7%	29.0%	29.9%	29.7%	
		CHO 9	M	31.1%	20.0%	20.0%	28.9%	43.7%	33.7%	-14.3%	29.3%	27.1%	28.6%	30.7%	

Mental Health		Reporting Period May 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
Psychiatry of Old Age															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	99.1%	98.0%	98.0%	97.3%	-0.8%	98.9%	-1.7%	96.6%	96.4%	98.6%	98.8%	
		CHO 1	M	98.2%	98.0%	98.0%	95.2%	-2.8%	97.6%	-2.5%	89.8%	100.0%	100.0%	99.1%	
		CHO 2	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	94.9%	98.0%	98.0%	93.7%	-4.4%	89.7%	4.5%	87.5%	93.9%	91.7%	100.0%	
		CHO 5	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	98.0%	98.0%	99.7%	1.7%	100.0%	-0.3%	100.0%	100.0%	100.0%	98.9%	
		CHO 7	M	98.8%	98.0%	98.0%	99.0%	1.0%	97.9%	1.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	98.1%	98.0%	98.0%	97.2%	-0.8%	99.2%	-2.0%	96.3%	92.9%	98.0%	100.0%	
		CHO 9	M	98.8%	98.0%	98.0%	88.6%	-9.5%	99.5%	-10.9%	91.7%	82.8%	92.1%	91.7%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.0%	95.0%	95.0%	95.2%	0.2%	97.2%	-2.1%	94.2%	94.9%	96.3%	97.0%	
		CHO 1	M	95.5%	95.0%	95.0%	92.5%	-2.6%	96.0%	-3.7%	88.3%	98.1%	96.4%	98.2%	
		CHO 2	M	98.8%	95.0%	95.0%	99.5%	4.7%	98.9%	0.6%	98.5%	100.0%	99.0%	100.0%	
		CHO 3	M	99.4%	95.0%	95.0%	98.2%	3.4%	99.8%	-1.5%	100.0%	100.0%	97.5%	94.9%	
		CHO 4	M	82.3%	95.0%	95.0%	87.9%	-7.4%	79.9%	10.1%	75.0%	87.8%	91.7%	93.9%	
		CHO 5	M	99.4%	95.0%	95.0%	99.7%	4.9%	99.2%	0.5%	100.0%	100.0%	98.1%	100.0%	
		CHO 6	M	100.0%	95.0%	95.0%	99.3%	4.6%	100.0%	-0.7%	100.0%	100.0%	100.0%	97.7%	
		CHO 7	M	98.0%	95.0%	95.0%	96.9%	2.0%	97.5%	-0.7%	100.0%	100.0%	100.0%	93.5%	
		CHO 8	M	92.3%	95.0%	95.0%	93.6%	-1.5%	93.2%	0.5%	93.8%	89.3%	94.1%	100.0%	
		CHO 9	M	97.9%	95.0%	95.0%	84.0%	-11.6%	98.3%	-14.6%	79.8%	79.8%	87.3%	88.1%	
MH32	% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	2.0%	3.0%	3.0%	2.2%	-25.3%	2.0%	12.9%	2.5%	1.8%	2.3%	1.9%	
		CHO 1	M	2.4%	3.0%	3.0%	3.2%	8.1%	2.4%	36.4%	2.2%	1.9%	3.6%	1.8%	
		CHO 2	M	1.1%	3.0%	3.0%	0.5%	-82.7%	1.1%	-51.8%	1.5%	0.0%	1.0%	0.0%	
		CHO 3	M	0.2%	3.0%	3.0%	1.8%	-41.5%	0.2%	603.5%	0.0%	0.0%	2.5%	5.1%	
		CHO 4	M	12.0%	3.0%	3.0%	6.9%	129.9%	12.0%	-42.3%	12.5%	10.2%	0.0%	6.1%	
		CHO 5	M	0.8%	3.0%	3.0%	0.3%	-88.6%	0.8%	-59.2%	0.0%	0.0%	1.9%	0.0%	
		CHO 6	M	0.0%	3.0%	3.0%	0.3%	-89.0%	0.0%		0.0%	0.0%	0.0%	1.1%	
		CHO 7	M	0.4%	3.0%	3.0%	2.1%	-30.2%	0.4%	404.7%	0.0%	0.0%	0.0%	6.5%	
		CHO 8	M	6.0%	3.0%	3.0%	3.6%	19.4%	6.0%	-40.7%	2.5%	3.6%	3.9%	0.0%	
		CHO 9	M	1.2%	3.0%	3.0%	4.7%	56.4%	1.2%	290.3%	11.9%	3.0%	4.8%	3.6%	

Mental Health		Reporting Period May 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	82.2%	95.0%	95.0%	67.9%	-28.5%	78.3%	-13.3%	78.3%	80.0%	60.0%	71.4%	
		National	M	82.2%	95.0%	95.0%	67.9%	-28.5%	78.3%	-13.3%	78.3%	80.0%	60.0%	71.4%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	97.4%	95.0%	95.0%	95.2%	0.2%	96.4%	-1.2%	97.3%	95.9%	93.3%	95.5%	
		CHO 1	M	98.1%	95.0%	95.0%	98.8%	4.0%	96.6%	2.3%	100.0%	100.0%	94.8%	100.0%	
		CHO 2	M	99.9%	95.0%	95.0%	98.9%	4.1%	100.0%	-1.1%	100.0%	100.0%	96.7%	97.9%	
		CHO 3	M	99.0%	95.0%	95.0%	85.2%	-10.4%	99.8%	-14.7%	82.7%	81.7%	73.7%	92.4%	
		CHO 4	M	97.9%	95.0%	95.0%	97.3%	2.4%	96.7%	0.7%	99.4%	100.0%	97.5%	100.0%	
		CHO 5	M	96.4%	95.0%	95.0%	78.0%	-17.9%	97.4%	-20.0%	86.3%	80.4%	69.0%	69.0%	
		CHO 6	M	99.9%	95.0%	95.0%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.3%	95.0%	95.0%	97.4%	2.5%	99.2%	-1.8%	100.0%	98.1%	97.0%	96.7%	
		CHO 8	M	89.8%	95.0%	95.0%	97.4%	2.5%	83.7%	16.3%	100.0%	98.0%	98.5%	93.9%	
		CHO 9	M	96.0%	95.0%	95.0%	96.2%	1.3%	99.2%	-3.0%	100.0%	97.2%	97.8%	98.8%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	77.0%	78.0%	78.0%	82.9%	6.3%	76.0%	9.0%	80.3%	80.5%	85.4%	84.3%	
		CHO 1	M	61.9%	78.0%	78.0%	69.5%	-10.9%	63.0%	10.3%	76.2%	71.3%	74.5%	70.7%	
		CHO 2	M	97.3%	78.0%	78.0%	98.0%	25.7%	98.7%	-0.7%	99.0%	99.0%	100.0%	94.9%	
		CHO 3	M	86.0%	78.0%	78.0%	92.9%	19.1%	84.8%	9.6%	85.8%	96.5%	98.1%	93.2%	
		CHO 4	M	64.1%	78.0%	78.0%	76.3%	-2.2%	65.2%	17.0%	74.2%	78.4%	69.2%	78.4%	
		CHO 5	M	80.4%	78.0%	78.0%	82.3%	5.5%	83.7%	-1.7%	82.4%	71.1%	82.1%	90.1%	
		CHO 6	M	74.7%	78.0%	78.0%	78.3%	0.4%	72.7%	7.7%	79.1%	79.0%	78.9%	77.4%	
		CHO 7	M	68.1%	78.0%	78.0%	78.3%	0.4%	62.2%	25.8%	72.5%	69.6%	78.4%	83.5%	
		CHO 8	M	79.8%	78.0%	78.0%	81.4%	4.4%	83.5%	-2.5%	80.0%	73.5%	89.4%	81.5%	
		CHO 9	M	69.4%	78.0%	78.0%	69.1%	-11.4%	71.0%	-2.7%	60.6%	79.7%	70.8%	65.4%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	68.3%	72.0%	72.0%	75.3%	4.6%	65.9%	14.2%	73.2%	74.9%	76.8%	75.6%	
		CHO 1	M	60.0%	72.0%	72.0%	66.5%	-7.7%	61.4%	8.2%	73.8%	69.0%	70.9%	68.0%	
		CHO 2	M	92.2%	72.0%	72.0%	92.7%	28.7%	93.4%	-0.8%	90.4%	94.1%	93.3%	92.3%	
		CHO 3	M	83.4%	72.0%	72.0%	86.1%	19.6%	80.9%	6.4%	80.5%	93.5%	97.2%	82.7%	
		CHO 4	M	57.1%	72.0%	72.0%	71.6%	-0.5%	59.2%	20.9%	69.1%	73.5%	61.5%	73.9%	
		CHO 5	M	68.9%	72.0%	72.0%	74.1%	2.9%	71.2%	4.1%	75.0%	65.6%	68.3%	82.4%	

Mental Health		Reporting Period May 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
		CHO 6	M	61.3%	72.0%	72.0%	73.2%	1.6%	55.0%	33.1%	73.9%	74.8%	74.7%	70.4%	
		CHO 7	M	57.1%	72.0%	72.0%	71.2%	-1.1%	49.9%	42.6%	64.1%	63.2%	68.2%	79.3%	
		CHO 8	M	66.8%	72.0%	72.0%	67.4%	-6.3%	72.5%	-7.0%	67.1%	65.6%	68.9%	64.1%	
		CHO 9	M	59.3%	72.0%	72.0%	59.6%	-17.3%	61.8%	-3.6%	54.5%	65.6%	64.6%	53.1%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	12.3%	10.0%	10.0%	9.6%	-4.2%	14.4%	-33.3%	9.2%	7.5%	11.1%	10.1%	
		CHO 1	M	4.9%	10.0%	10.0%	5.8%	-42.3%	3.9%	46.5%	4.8%	5.7%	9.1%	2.7%	
		CHO 2	M	5.9%	10.0%	10.0%	5.6%	-44.4%	5.8%	-3.9%	8.7%	5.9%	6.7%	2.6%	
		CHO 3	M	2.7%	10.0%	10.0%	6.8%	-31.9%	3.9%	75.8%	5.3%	3.0%	0.9%	10.5%	
		CHO 4	M	12.5%	10.0%	10.0%	8.6%	-13.5%	10.8%	-20.2%	9.3%	8.8%	12.3%	8.1%	
		CHO 5	M	13.0%	10.0%	10.0%	11.8%	17.5%	13.8%	-14.7%	11.8%	9.4%	17.1%	9.9%	
		CHO 6	M	18.1%	10.0%	10.0%	6.3%	-37.5%	23.8%	-73.8%	5.2%	5.0%	6.3%	7.8%	
		CHO 7	M	20.4%	10.0%	10.0%	8.3%	-16.8%	24.4%	-65.9%	9.9%	8.0%	12.2%	4.9%	
		CHO 8	M	17.9%	10.0%	10.0%	17.1%	71.1%	14.2%	20.8%	17.1%	10.1%	23.6%	19.5%	
		CHO 9	M	14.3%	10.0%	10.0%	15.0%	49.7%	13.1%	14.5%	9.1%	17.2%	13.8%	19.8%	
Total no. to be seen or waiting to be seen by CAMHS															
MH50	Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	M	2513	2599	2599	2908	0	2613	0	2560	2814	2702	2908	
		CHO 1	M	422	401	401	389	0	445	0	415	424	393	389	
		CHO 2	M	35	34	34	49	0	31	1	39	43	50	49	
		CHO 3	M	284	255	255	313	0	417	0	297	302	311	313	
		CHO 4	M	598	552	552	856	1	560	1	700	779	796	856	
		CHO 5	M	145	137	137	176	0	105	1	180	148	166	176	
		CHO 6	M	366	414	414	375	0	331	0	266	384	272	375	
		CHO 7	M	210	217	217	231	0	226	0	196	238	197	231	
		CHO 8	M	264	353	353	361	0	267	0	283	304	347	361	
		CHO 9	M	189	236	236	158	0	231	0	184	192	170	158	
MH51	i). < 3 months	National	M	1234	1546	1546	1242	0	1343	0	1173	1386	1093	1242	
		CHO 1	M	123	164	164	122	0	157	0	136	158	125	122	
		CHO 2	M	23	28	28	31	0	22	0	28	29	30	31	
		CHO 3	M	120	133	133	93	0	173	0	109	113	97	93	
		CHO 4	M	231	287	287	245	0	246	0	259	296	260	245	
		CHO 5	M	87	105	105	83	0	83	0	102	77	81	83	
		CHO 6	M	236	309	309	238	0	243	0	180	267	144	238	
		CHO 7	M	170	147	147	162	0	134	0	129	179	130	162	
		CHO 8	M	144	237	237	187	0	174	0	152	166	156	187	
		CHO 9	M	100	136	136	81	0	111	0	78	101	70	81	

Mental Health		Reporting Period May 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
MH56	> 3months	National	M	1279	1053	1053	1666	1	1270	0	1387	1428	1609	1666	
		CHO 1	M	299	237	237	267	0	288	0	279	266	268	267	
		CHO 2	M	12	6	6	18	2	9	1	11	14	20	18	
		CHO 3	M	164	122	122	220	1	244	0	188	189	214	220	
		CHO 4	M	367	265	265	611	1	314	1	441	483	536	611	
		CHO 5	M	58	32	32	93	2	22	3	78	71	85	93	
		CHO 6	M	130	105	105	137	0	88	1	86	117	128	137	
		CHO 7	M	40	70	70	69	0	92	0	67	59	67	69	
		CHO 8	M	120	116	116	174	1	93	1	131	138	191	174	
		CHO 9	M	89	100	100	77	0	120	0	106	91	100	77	
MH55	v). > 12 months	National	M	218	0	0	324	324	246	0	255	282	325	324	
		CHO 1	M	93	0	0	99	99	83	0	86	92	103	99	
		CHO 2	M	2	0	0	1	1	0		0	0	0	1	
		CHO 3	M	30	0	0	53	53	60	0	38	45	49	53	
		CHO 4	M	75	0	0	158	158	56	2	107	128	141	158	
		CHO 5	M	0	0	0	0	0	0		2	0	0	0	
		CHO 6	M	0	0	0	0	0	0		0	0	1	0	
		CHO 7	M	0	0	0	0	0	15	-1	0	0	0	0	
		CHO 8	M	1	0	0	12	12	0		1	1	13	12	
		CHO 9	M	17	0	0	1	1	32	-1	21	16	18	1	

Older Persons		Reporting Period May 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Home Care Packages														
OP1	Total no. of persons in receipt of a HCP/DDI HCP (Monthly target)	National	M	16,351	16,750	16,750	18,101	8.1%	15,671	15.5%	16,918	17,316	17,714	18,101
		CHO 1	M	1,345	1,331	1,331	1,366	2.6%	1,330	2.7%	1,342	1,361	1,370	1,366
		CHO 2	M	1,375	1,254	1,254	1,674	33.5%	1,155	44.9%	1,486	1,542	1,611	1,674
		CHO 3	M	1,028	1,107	1,107	1,095	-1.1%	945	15.9%	989	1,006	1,034	1,095
		CHO 4	M	1,434	1,517	1,517	1,521	0.3%	1,404	8.3%	1,415	1,414	1,479	1,521
		CHO 5	M	1,044	1,094	1,094	1,175	7.4%	869	35.2%	1,102	1,136	1,159	1,175
		CHO 6	M	1,836	1,725	1,725	2,070	20.0%	1,625	27.4%	1,938	2,012	2,055	2,070
		CHO 7	M	1,953	2,171	2,171	2,382	9.7%	2,079	14.6%	2,109	2,196	2,271	2,382
		CHO 8	M	2,300	2,373	2,373	2,497	5.2%	2,232	11.9%	2,372	2,389	2,438	2,497
		CHO 9	M	4,036	4,178	4,178	4,321	3.4%	4,032	7.2%	4,165	4,260	4,297	4,321
OP4	INTENSIVE HCP: Total number of persons in receipt of an Intensive HCP including Atlantic Philanthropies funded IHCPs	National	M	180	190	190	221	16.3%	204	8.3%	196	206	210	221
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	32			30		44	-31.8%	31	31	31	30
		CHO 3	M	13			18		13	38.5%	12	14	15	18
		CHO 4	M	23			31		25	24.0%	28	29	30	31
		CHO 5	M	10			15		7	114.3%	11	13	12	15
		CHO 6	M	18			26		13	100.0%	25	26	29	26
		CHO 7	M	13			28		16	75.0%	20	20	22	28
		CHO 8	M	14			13		18	-27.8%	12	13	12	13
		CHO 9	M	54			57		65	-12.3%	54	57	56	57
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M		100%	100%	78.3%	-21.7%			70.9%	68.0%	81.9%	78.3%
		CHO 1	M		100%	100%	33.3%	-66.7%			0.0%	0.0%	0.0%	33.3%
		CHO 2	M		100%	100%	93.3%	-6.7%			93.5%	93.5%	93.5%	93.3%
		CHO 3	M		100%	100%	77.8%	-22.2%			83.3%	85.7%	86.7%	77.8%
		CHO 4	M		100%	100%	96.8%	-3.2%			100.0%	93.1%	96.7%	96.8%
		CHO 5	M		100%	100%	80.0%	-20.0%			100.0%	76.9%	108.3%	80.0%
		CHO 6	M		100%	100%	69.2%	-30.8%			60.0%	65.4%	69.0%	69.2%
		CHO 7	M		100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 8	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 9	M		100%	100%	100.0%	0.0%			63.0%	56.1%	100.0%	100.0%
Home Help Hours														
OP6	No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,546,733	10,570,000	4,279,075	4,216,687	-1.5%	4,324,953	-2.5%	805,461	873,322	839,908	850,323
		CHO 1	M	1,462,017	1,435,000	561,636	588,702	4.8%	616,408	-4.5%	111,783	124,278	115,016	124,497
		CHO 2	M	1,384,165	1,294,000	535,328	551,894	3.1%	591,949	-6.8%	105,018	114,174	105,730	116,277
		CHO 3	M	960,387	933,000	385,980	387,421	0.4%	400,003	-3.1%	70,933	81,089	71,684	79,741
		CHO 4	M	1,983,144	1,983,000	778,018	761,353	-2.1%	757,524	0.5%	150,892	150,727	154,075	153,274
		CHO 5	M	1,213,568	1,304,000	528,260	473,136	-10.4%	512,911	-7.8%	94,117	89,279	102,189	92,033
		CHO 6	M	388,952	455,000	188,233	147,087	-21.9%	162,244	-9.3%	28,206	31,637	28,336	28,346

Older Persons		Reporting Period May 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Home Care Packages														
		CHO 7	M	714,997	734,000	295,509	272,414	-7.8%	291,305	-6.5%	54,772	59,029	52,497	48,222
		CHO 8	M	1,294,111	1,260,000	521,258	510,104	-2.1%	535,088	-4.7%	92,822	105,985	105,012	105,172
		CHO 9	M	1,145,393	1,172,000	484,853	524,577	8.2%	457,520	14.7%	96,919	117,126	105,369	102,762
OP7	No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	46,956	49,000	49,000	46,140	-5.8%	48,908	-5.7%	47,205	46,341	47,593	46,140
		CHO 1	M	5,215	5,023	5,023	5,193	3.4%	5,368	-3.3%	5,201	5,228	5,241	5,193
		CHO 2	M	5,709	5,843	5,843	5,313	-9.1%	6,252	-15.0%	5,348	5,369	5,336	5,313
		CHO 3	M	3,457	3,742	3,742	3,492	-6.7%	3,552	-1.7%	3,445	3,483	3,474	3,492
		CHO 4	M	7,789	8,149	8,149	7,839	-3.8%	7,846	-0.1%	7,707	7,832	8,687	7,839
		CHO 5	M	5,583	6,151	6,151	5,876	-4.5%	5,839	0.6%	5,827	5,579	5,765	5,876
		CHO 6	M	2,837	2,870	2,870	2,745	-4.4%	2,911	-5.7%	2,797	2,770	2,747	2,745
		CHO 7	M	5,080	5,331	5,331	4,234	-20.6%	5,319	-20.4%	5,376	4,764	4,840	4,234
		CHO 8	M	6,405	6,868	6,868	6,641	-3.3%	6,929	-4.2%	6,583	6,432	6,580	6,641
		CHO 9	M	4,881	5,023	5,023	4,807	-4.3%	4,892	-1.7%	4,921	4,884	4,923	4,807
NHSS														
OP8	No. of persons funded under NHSS in long term residential care	National	M	23,142	23,603	23,102	22,948	-0.7%	22,914	0.1%	22,721	22,840	22,832	22,948
		CHO 1	M	2,044			2,057		2,012	2.2%	1,999	2,020	2,031	2,057
		CHO 2	M	2,607			2,572		2,568	0.2%	2,568	2,564	2,570	2,572
		CHO 3	M	2,134			2,118		2,108	0.5%	2,077	2,110	2,109	2,118
		CHO 4	M	3,711			3,655		3,689	-0.9%	3,590	3,597	3,618	3,655
		CHO 5	M	2,369			2,397		2,392	0.2%	2,360	2,388	2,392	2,397
		CHO 6	M	1,928			1,890		1,914	-1.3%	1,905	1,894	1,883	1,890
		CHO 7	M	2,970			2,984		2,941	1.5%	2,949	2,972	2,957	2,984
		CHO 8	M	2,702			2,671		2,705	-1.3%	2,658	2,668	2,656	2,671
		CHO 9	M	2,677			2,604		2,585	0.7%	2,615	2,627	2,616	2,604
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	11.7%	10%	10%	12.2%	21.8%	11.0%	10.8%	11.8%	11.9%	12.0%	12.2%
		CHO 1	M	3.2%	10%	10%	3.1%	-69.3%	3.2%	-3.1%	3.0%	3.0%	3.2%	3.1%
		CHO 2	M	5.4%	10%	10%	5.6%	-43.6%	4.9%	15.8%	5.3%	5.6%	5.3%	5.6%
		CHO 3	M	7.8%	10%	10%	8.4%	-16.1%	7.3%	15.4%	8.6%	8.3%	8.2%	8.4%
		CHO 4	M	8.8%	10%	10%	9.3%	-7.0%	8.3%	12.7%	9.1%	9.1%	9.1%	9.3%
		CHO 5	M	4.9%	10%	10%	5.3%	-46.8%	4.4%	19.7%	4.8%	5.2%	5.3%	5.3%
		CHO 6	M	22.5%	10%	10%	22.5%	124.5%	21.6%	3.9%	22.1%	22.0%	21.8%	22.5%
		CHO 7	M	20.1%	10%	10%	22.1%	121.0%	19.5%	13.2%	20.7%	21.1%	21.7%	22.1%
		CHO 8	M	7.8%	10%	10%	8.6%	-13.5%	7.7%	12.4%	8.0%	8.1%	8.6%	8.6%
		CHO 9	M	25.0%	10%	10%	25.0%	149.8%	23.3%	7.2%	24.8%	24.4%	24.9%	25.0%

Older Persons		Reporting Period May 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
Home Care Packages															
OP10	% of clients who have CSARs processed within 6 weeks	National	M	89.1%	90%	90%	86.3%	-4.1%	87.5%	-1.3%	90.0%	89.9%	89.7%	86.3%	
		CHO 1	M	78.2%	90%	90%	78.6%	-12.7%	83.1%	-5.4%	80.6%	80.8%	88.9%	78.6%	
		CHO 2	M	85.9%	90%	90%	76.8%	-14.6%	85.7%	-10.4%	82.6%	82.5%	87.1%	76.8%	
		CHO 3	M	98.3%	90%	90%	94.6%	5.1%	95.5%	-1.0%	94.1%	97.5%	96.8%	94.6%	
		CHO 4	M	91.3%	90%	90%	92.5%	2.8%	87.7%	5.4%	94.5%	95.8%	97.3%	92.5%	
		CHO 5	M	93.2%	90%	90%	86.3%	-4.1%	91.0%	-5.2%	95.4%	89.8%	88.0%	86.3%	
		CHO 6	M	88.2%	90%	90%	77.2%	-14.2%	80.5%	-4.1%	83.3%	79.2%	67.6%	77.2%	
		CHO 7	M	84.6%	90%	90%	83.2%	-7.6%	85.7%	-3.0%	91.9%	85.3%	91.7%	83.2%	
		CHO 8	M	90.3%	90%	90%	93.9%	4.4%	92.6%	1.5%	95.5%	94.5%	88.6%	93.9%	
		CHO 9	M	88.5%	90%	90%	85.7%	-4.8%	83.1%	3.1%	79.8%	91.8%	87.5%	85.7%	
Public Beds															
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	5,150	5,088	5,088	4,945	-2.8%	5,255	-5.9%	5,112	5,102	5,092	4,945	
		CHO 1	M	534	536	536	496	-7.5%	534	-7.1%	534	534	534	496	
		CHO 2	M	567	573	573	553	-3.5%	609	-9.2%	567	567	567	553	
		CHO 3	M	346	346	346	341	-1.4%	346	-1.4%	346	346	346	341	
		CHO 4	M	1,022	1,034	1,034	991	-4.2%	1,046	-5.3%	1,022	1,022	1,018	991	
		CHO 5	M	556	532	532	544	2.3%	556	-2.2%	556	556	556	544	
		CHO 6	M	386	376	376	386	2.7%	386	0.0%	386	386	386	386	
		CHO 7	M	632	642	642	611	-4.8%	642	-4.8%	632	622	620	611	
		CHO 8	M	621	601	601	578	-3.8%	629	-8.1%	583	583	579	578	
		CHO 9	M	486	448	448	445	-0.7%	507	-12.2%	486	486	486	445	
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,921	1,918	1,918	1,918	0.0%	2,005	-4.3%	1,918	1,918	1,918	1,918	
		CHO 1	M	347	373	373	347	-7.0%	395	-12.2%	347	347	347	347	
		CHO 2	M	254	255	255	254	-0.4%	254	0.0%	254	254	254	254	
		CHO 3	M	184	184	184	184	0.0%	184	0.0%	184	184	184	184	
		CHO 4	M	336	308	308	336	9.1%	336	0.0%	336	336	336	336	
		CHO 5	M	257	263	263	257	-2.3%	275	-6.5%	257	257	257	257	
		CHO 6	M	165	164	164	165	0.6%	165	0.0%	165	165	165	165	
		CHO 7	M	187	176	176	187	6.3%	199	-6.0%	187	187	187	187	
		CHO 8	M	90	96	96	90	-6.3%	96	-6.3%	90	90	90	90	
		CHO 9	M	101	99	99	98	-1.0%	101	-3.0%	98	98	98	98	
OP14	Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.2	2.9	2.9	2.8	-4.5%	2.9	-5.4%	3.1	3.1	2.9	2.8	
		CHO 1	M	3.7	2.9	2.9	2.3	-19.7%	2.9	-18.5%	2.4	3.5	2.7	2.3	
		CHO 2	M	4.1	2.9	2.9	4.2	44.6%	2.2	87.1%	3.1	3.5	2.1	4.2	
		CHO 3	M	2.7	2.9	2.9	1.8	-36.7%	1.8	3.8%	2.9	3.0	2.6	1.8	
		CHO 4	M	2.8	2.9	2.9	2.6	-11.4%	3.0	-15.3%	2.6	3.2	3.1	2.6	
		CHO 5	M	2.7	2.9	2.9	2.7	-7.2%	3.6	-26.0%	3.3	2.1	3.1	2.7	

Older Persons		Reporting Period May 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Home Care Packages														
		CHO 6	M	3.5	2.9	2.9	3.3	12.6%	3.1	5.3%	3.1	3.4	3.9	3.3
		CHO 7	M	2.8	2.9	2.9	2.7	-5.9%	3.3	-17.8%	4.0	3.5	2.9	2.7
		CHO 8	M	3.3	2.9	2.9	2.7	-5.6%	2.9	-6.2%	3.5	2.7	3.1	2.7
		CHO 9	M	3.1	2.9	2.9	2.8	-4.6%	3.0	-9.0%	3.3	3.6	2.2	2.8
OP15	% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National	M	4.1%	4%	4%	4.1%	1.5%	4.1%	0.2%	4.0%	4.0%	4.0%	4.1%
		CHO 1	M	3.7%	4%	4%	3.8%	-5.2%	3.7%	1.8%	3.7%	3.8%	3.8%	3.8%
		CHO 2	M	4.2%	4%	4%	4.1%	3.5%	4.1%	-0.2%	4.1%	4.2%	4.2%	4.1%
		CHO 3	M	4.2%	4%	4%	4.2%	5.4%	4.2%	-0.6%	4.2%	4.2%	4.2%	4.2%
		CHO 4	M	4.2%	4%	4%	4.1%	2.8%	4.2%	-1.2%	4.1%	4.1%	4.1%	4.1%
		CHO 5	M	3.5%	4%	4%	3.6%	-9.5%	3.6%	1.1%	3.6%	3.6%	3.6%	3.6%
		CHO 6	M	3.9%	4%	4%	3.9%	-3.6%	3.9%	-0.5%	3.8%	3.8%	3.8%	3.9%
		CHO 7	M	4.5%	4%	4%	4.6%	14.0%	4.5%	0.9%	4.5%	4.5%	4.5%	4.6%
		CHO 8	M	4.1%	4%	4%	4.1%	1.3%	4.1%	-1.0%	4.0%	4.0%	4.0%	4.1%
		CHO 9	M	4.2%	4%	4%	4.1%	3.5%	4.0%	2.3%	4.1%	4.1%	4.1%	4.1%
Transitional Care Beds														
OP42	Average Weekly transitional care beds available to acute hospitals	National	M-1M		152	152	145	-4.6%			197	205	145	
OP43	Additional weekly transitional care beds winter plan (Oct 16 - Feb 17)	National	M-1M		120	120	318	165.0%			151			
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M		600	600	573	-4.5%			765	786	573	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M		7,820	2,563	3,180	24.1%			787	820	582	

Disability Services		Reporting Period May 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 1	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 2	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 3	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 4	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 5	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 6	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 7	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 8	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
		CHO 9	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0
DIS65	No. of Childrens disability Network Teams established (total of 129 by the end of 2017)	National	M		81	18	0	-100.0%	0	0.0%	0	0	0	0
		CHO 1	M		8	6	0	-100.0%	0	0.0%	0	0	0	0
		CHO 2	M		8	1	0	-100.0%	0	0.0%	0	0	0	0
		CHO 3	M		0	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 4	M		9	9	0	-100.0%	0	0.0%	0	0	0	0
		CHO 5	M		22	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 6	M		7	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0
		CHO 8	M		7	2	0	-100.0%	0	0.0%	0	0	0	0
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,426	2,870	2,870	2,382	-17.0%	2,703	-11.9%	2,357	2,358	2,398	2,382
		CHO 1	M	255	292	292	214	-26.7%	281	-23.8%	220	221	216	214
		CHO 2	M	230	512	512	221	-56.8%	389	-43.2%	216	217	217	221
		CHO 3	M	235	231	231	225	-2.6%	234	-3.8%	232	229	229	225
		CHO 4	M	407	394	394	392	-0.5%	414	-5.3%	395	397	406	392
		CHO 5	M	293	309	309	287	-7.1%	301	-4.7%	284	285	286	287
		CHO 6	M	162	188	188	200	6.4%	172	16.3%	168	158	195	200
		CHO 7	M	297	362	362	312	-13.8%	334	-6.6%	301	311	310	312
		CHO 8	M	207	203	203	198	-2.5%	205	-3.4%	206	205	203	198
		CHO 9	M	340	379	379	333	-12.1%	373	-10.7%	335	335	336	333

Human Resources

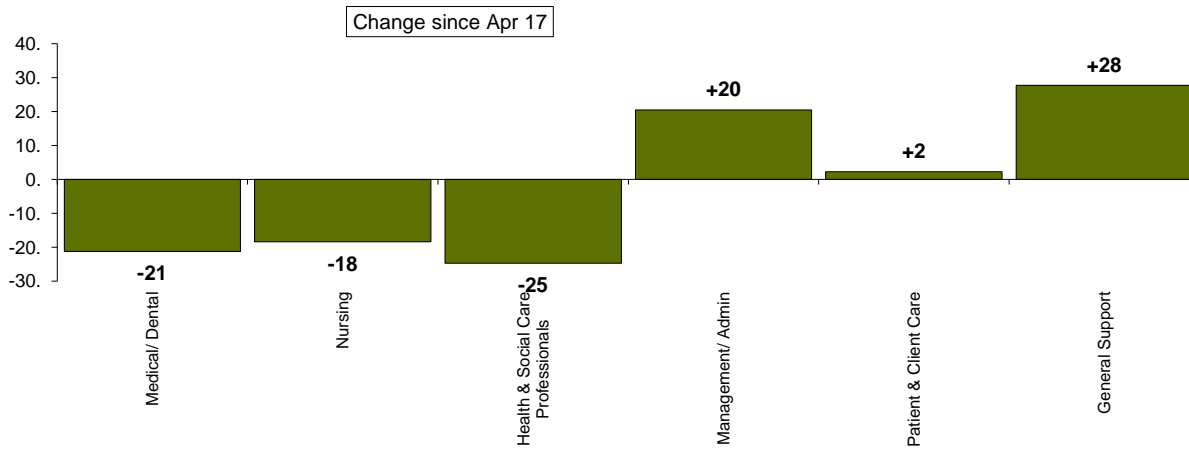
Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South / South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE May 2017	108,591	3,035	10,186	11,225	8,654	8,584	9,685	3,684	55,072	1,798	9,776	10,600
	Direct Staff WTE April 2017	108,619	3,000	10,191	11,218	8,668	8,613	9,696	3,679	55,086	1,785	9,815	10,617
	Change Month	-28	35	-5	6	-14	-29	-11	5	-14	13	-39	-17
	2017 Development posts	2.00										2.00	
	2017 Development posts filled todate	0.00											
	% 2017 Development posts filled	0%											0%
	pre-2017 Development posts (2014-2016)	1,285.80								94.50	216.00	736.10	239.20
	pre-2017 Development (2014-2016) posts filled todate	544.80								57.80	146.00	313.00	28.00
	% pre-2017 Development posts filled	42.37%								61%	68%	43%	12%
	Direct Staff Headcount	123,957.00	3,582	11,432	12,610	9,721	9,786	11,099	4,209	62,460	1,851	10,682	12,545
Absence Rates	Absenteeism - Medical /Dental	1.10%	0.30%	0.80%	1.00%	1.10%	1.00%	1.10%	0.70%	0.90%		2.10%	2.20%
	Absenteeism - Nursing	4.60%	3.50%	3.50%	3.60%	4.10%	4.60%	4.50%	5.90%	4.10%		4.60%	5.20%
	Absenteeism - Health & Social Care Professionals	3.10%	2.60%	2.80%	2.70%	1.90%	3.20%	2.70%	3.10%	2.70%		3.10%	3.30%
	Absenteeism - Management Admin	3.75%	3.90%	3.20%	3.50%	3.40%	3.40%	3.30%	4.30%	3.50%	1.50%	2.90%	4.30%
	Absenteeism - General Support Staff	5.20%	6.50%	4.80%	5.70%	5.70%	4.80%	5.90%	6.70%	5.50%	5.00%	5.50%	4.10%
	Absenteeism - Other Patient & Client Care	5.50%	4.70%	6.30%	5.30%	7.50%	5.10%	5.00%	7.50%	6.00%	6.00%	4.80%	4.40%
	Absenteeism - Overall	4.20%	3.20%	3.50%	3.50%	3.80%	3.80%	3.80%	5.10%	3.70%	5.80%	4.20%	4.20%
	Absenteeism Cost €M*												

Human Resources													
Human Resources Management		Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE May 2017	26,941	2,967	1,436	4,828	4,821	3,937	6,662	4,392	4,377	5,557	5,652	6,283
	Direct Staff WTE April 2017	26,949	2,944	1,425	4,838	4,843	3,950	6,659	4,410	4,368	5,548	5,677	6,295
	Change Month	-7	24	11	-10	-22	-13	3	-18	9	8	-24	-11
	2017 Development posts	1.00	10.00	27.00									
	2017 Development posts filled todate		1.00	1.50									
	% 2017 Development posts filled	0%	10%	6%									
	pre-2017 Development posts (2014-2016)	475.00	218.50	113.40									
	pre-2017 Development (2014-2016) posts filled todate	276.00	36.00	41.70									
	% pre-2017 Development posts filled	58%	16%	37%									
	Direct Staff Headcount	31,651	3,174	1,594	5,457	5,626	4,610	7,835	5,068	5,080	6,402	6,695	7,247
Absence Rates	Absenteeism - Medical /Dental	0.90%	0.00%	4.10%	0.40%	2.40%	1.30%	2.90%	1.20%	0.80%	2.90%	2.20%	3.00%
	Absenteeism - Nursing	5.80%	5.60%	0.80%	5.30%	5.80%	6.80%	4.30%	5.40%	5.30%	4.90%	6.10%	3.90%
	Absenteeism - Health & Social Care Professionals	3.70%	0.00%	2.70%	4.80%	3.80%	3.40%	2.90%	3.90%	3.40%	2.20%	4.50%	3.00%
	Absenteeism - Management Admin	3.80%	4.40%	3.60%	3.10%	3.90%	4.70%	2.30%	3.60%	3.80%	5.40%	4.40%	2.20%
	Absenteeism - General Support Staff	4.40%	3.20%	5.00%	6.70%	3.10%	3.90%	5.10%	5.40%	3.60%	3.70%	5.20%	4.30%
	Absenteeism - Other Patient & Client Care	5.40%	3.40%	2.30%	6.80%	5.30%	5.50%	3.90%	6.00%	3.90%	5.20%	6.30%	4.10%
	Absenteeism - Overall	5.00%	4.30%	3.20%	5.50%	4.80%	5.30%	3.80%	5.00%	4.00%	4.60%	5.50%	3.70%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups May 2017

Group/ Hospital	WTE Dec 16	WTE Apr 17	WTE May 17	Change since Apr 17	Change since Dec 16
Total Hospital Services	54,121	55,086	55,072	-14	+951
National Services	22	20	20	-1	-3
Saolta Healthcare Hospitals	8,457	8,613	8,584	-29	+127
Galway University Hospitals	3,368	3,440	3,428	-13	+60
Letterkenny General Hospital	1,469	1,498	1,497	-1	+28
Mayo General Hospital	1,032	1,054	1,058	+3	+25
Portiuncula Hospital	705	721	709	-12	+4
Roscommon County Hospital	296	305	302	-3	+6
Sligo Regional Hospital	1,542	1,544	1,540	-4	-2
Other	46	51	51	-0	+5
University Limerick Hospitals	3,596	3,679	3,684	+5	+88
Croom Hospital	151	151	151	-1	-0
Ennis Hospital	220	224	224	+0	+4
Nenagh Hospital	218	224	221	-4	+3
St. John's Hospital	301	296	297	+2	-4
University Hospital Limerick	2,365	2,429	2,440	+11	+75
University Maternity Hospital	323	332	328	-4	+5
Other	18	23	23	-0	+5
South/ South West Hospitals	9,585	9,696	9,685	-11	+100
Bantry General Hospital	253	252	252	-1	-2
Cork University Hospital	3,663	3,671	3,675	+4	+12
Lourdes Orthopaedic Hospital	67	69	68	-1	+1
Mallow General Hospital	229	234	233	-0	+4
Mercy University Hospital	1,081	1,105	1,097	-9	+16
South Infirmary-Victoria University Hospital	730	722	718	-3	-12
South Tipperary General Hospital	777	781	784	+3	+6
University Hospital Kerry	994	1,015	1,013	-3	+19
University Hospital Waterford	1,772	1,825	1,824	-1	+51
Ireland East Hospitals	10,971	11,218	11,225	+6	+254
Cappagh National Orthopaedic Hospital	364	371	376	+5	+13
Mater Misericordiae University Hospital	2,855	2,962	2,959	-2	+104
Midland Regional Hospital, Mullingar	872	878	872	-6	-0
National Maternity Hospital	806	814	821	+7	+16
Our Lady's Hospital, Navan	495	494	492	-3	-3
Royal Victoria Eye & Ear Hospital	252	266	267	+1	+16
St. Columcille's Hospital	402	411	412	+1	+10
St. Luke's General Hospital	990	989	991	+1	+1
St. Michael's Hospital	380	387	386	-2	+6
St. Vincent's University Hospital	2,634	2,697	2,700	+3	+65
Wexford General Hospital	915	936	937	+1	+21
Other	8	12	12	+0	+5
Children's Hospitals	2,974	3,000	3,035	+35	+62
Children's University Hospital	1,079	1,078	1,090	+12	+11
Our Lady's Children's Hospital	1,695	1,713	1,735	+23	+40
Tallaght Paediatric Hospital	197	206	206	+0	+9
Other	3	4	4	+0	+1
RCSI Hospitals	8,447	8,668	8,654	-14	+207
Beaumont Hospital	3,367	3,465	3,476	+11	+109
Cavan General Hospital	913	930	932	+2	+20
Connolly Hospital	1,190	1,218	1,216	-2	+26
Louth County Hospital	278	273	274	+1	-4
Monaghan General Hospital	108	115	115	-0	+7
Our Lady of Lourdes Hospital	1,766	1,838	1,810	-29	+44
The Rotunda Hospital	811	812	814	+2	+4
Other	15	17	17	+0	+2
Dublin Midlands Hospitals	10,069	10,191	10,186	-5	+117
Coombe Women & Infants University Hospital	779	798	802	+4	+24
Midland Regional Hospital, Portlaoise	668	673	668	-5	+0
Midland Regional Hospital, Tullamore	1,012	1,046	1,047	+1	+35
Naas General Hospital	701	730	737	+7	+36
St. James's Hospital	3,793	3,836	3,834	-3	+40
St. Luke's Hospital, Rathgar	524	509	507	-2	-17
Tallaght Hospital	2,579	2,586	2,578	-8	-1
Other	14	14	13	-0	-1
Total Hospital Services	54,121	55,086	55,072	-14	+951

Employment Monitoring Report: Part 2 Hospital Groups May 2017



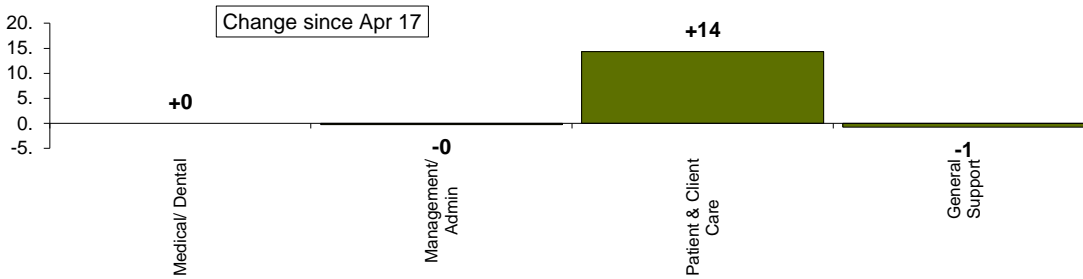
Staff Category	WTE Dec 16	WTE Apr 17	WTE May 17	% Total WTE May 17	Change since Apr 17	% Change since Apr 17	Change since Dec 16	% Change since Dec 16
Total Health Services	54,121	55,086	55,072	100.00%	-14	-0.02%	+951	1.76%
<i>Medical/ Dental</i>	<i>7,591</i>	<i>7,644</i>	<i>7,623</i>	<i>13.84%</i>	<i>-21</i>	<i>-0.28%</i>	<i>+31</i>	<i>0.41%</i>
<i>Nursing</i>	<i>20,818</i>	<i>21,433</i>	<i>21,415</i>	<i>38.88%</i>	<i>-18</i>	<i>-0.09%</i>	<i>+597</i>	<i>2.87%</i>
<i>Health & Social Care Professionals</i>	<i>6,943</i>	<i>7,017</i>	<i>6,992</i>	<i>12.70%</i>	<i>-25</i>	<i>-0.35%</i>	<i>+49</i>	<i>0.70%</i>
<i>Management/ Admin</i>	<i>8,321</i>	<i>8,504</i>	<i>8,525</i>	<i>15.48%</i>	<i>+20</i>	<i>0.24%</i>	<i>+204</i>	<i>2.45%</i>
<i>Patient & Client Care</i>	<i>4,616</i>	<i>4,693</i>	<i>4,695</i>	<i>8.53%</i>	<i>+2</i>	<i>0.05%</i>	<i>+79</i>	<i>1.72%</i>
<i>General Support</i>	<i>5,831</i>	<i>5,795</i>	<i>5,823</i>	<i>10.57%</i>	<i>+28</i>	<i>0.48%</i>	<i>-9</i>	<i>-0.15%</i>

Employment Monitoring Report: Part 8 Ambulance Service WTE May 2017

	WTE Dec 16	WTE Apr 17	WTE May 17	Change since Apr 17	Change since Dec 16
Ambulance Services					
Total Ambulance Services	1,744	1,785	1,798	+13	+54
North Leinster	504	521	516	-5	+12
South	445	444	448	+4	+3
West	505	508	517	+9	+12
National	290	312	317	+5	+27

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Apr 17	WTE May 17	% Total WTE May 17	Change since Apr 17	% Change since Apr 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,744	1,785	1,798	100.00%	+13	0.75%	+54	3.11%
<i>Medical/ Dental</i>	1	1	1	0.06%	+0	0.00%	+0	0.00%
<i>Management/ Admin</i>	77	80	79	4.42%	-0	-0.30%	+3	3.60%
<i>Patient & Client Care</i>	1,650	1,688	1,702	94.65%	+14	0.85%	+52	3.14%
<i>General Support</i>	16	17	16	0.87%	-1	-4.85%	-0	-1.87%



Employment Monitoring Report: Part 3 CHO Areas WTE May 2017					
	WTE Dec 16	WTE Apr 17	WTE May 17	Change since Apr 17	Change since Dec 16
Total	46,972	47,380	47,317	-63	+345
Primary Care	10,540	10,617	10,600	-17	+60
Mental Health	9,629	9,815	9,776	-39	+148
Social Care	26,804	26,949	26,941	-7	+137
CHO 1	4,798	4,838	4,828	-10	+29
Primary Care	1,143	1,155	1,149	-6	+6
Mental Health	948	950	949	-2	+1
Social Care	2,707	2,732	2,730	-2	+23
CHO 2	4,802	4,843	4,821	-22	+18
Primary Care	1,086	1,094	1,078	-16	-7
Mental Health	1,283	1,300	1,300	+0	+17
Social Care	2,434	2,449	2,442	-7	+8
CHO 3	3,907	3,950	3,937	-13	+30
Primary Care	670	688	685	-4	+15
Mental Health	781	784	781	-3	-0
Social Care	2,455	2,478	2,471	-7	+16
CHO 4	6,556	6,659	6,662	+3	+107
Primary Care	1,176	1,222	1,223	+1	+47
Mental Health	1,407	1,438	1,427	-11	+20
Social Care	3,973	3,999	4,013	+14	+39
CHO 5	4,372	4,410	4,392	-18	+19
Primary Care	886	883	889	+7	+4
Mental Health	1,221	1,228	1,205	-24	-16
Social Care	2,266	2,299	2,297	-1	+32
CHO 6	4,335	4,368	4,377	+9	+42
Primary Care	779	782	787	+6	+9
Mental Health	559	558	555	-3	-5
Social Care	2,997	3,028	3,034	+6	+38
CHO 7	5,529	5,548	5,557	+8	+28
Primary Care	1,749	1,753	1,754	+1	+5
Mental Health	828	860	867	+7	+39
Social Care	2,951	2,936	2,936	+0	-15
CHO 8	5,636	5,677	5,652	-24	+17
Primary Care	1,475	1,464	1,447	-17	-28
Mental Health	1,041	1,081	1,083	+2	+42
Social Care	3,119	3,131	3,122	-9	+3
CHO 9	6,260	6,295	6,283	-11	+24
Primary Care	1,138	1,142	1,142	-0	+4
Mental Health	1,224	1,261	1,251	-10	+27
Social Care	3,897	3,891	3,890	-1	-7
Other Non-Acute	411	435	436	+1	+25
Primary Care	71	75	71	-4	-0
Mental Health	336	355	359	+4	+23
Social Care	4	6	6	+0	+2
PCRS	366	357	373	+16	+7
Primary Care	366	357	373	+16	+7

Staff Category	WTE Dec 16	WTE Apr 17	WTE May 17	% Total WTE May 17	Change since Apr 17	% Change since Apr 17	Change since Dec 16	% Change since Dec 16
Total Health Services	46,972	47,380	47,317	100.00%	-63	-0.13%	+345	0.73%
<i>Medical/ Dental</i>	<i>1,932</i>	<i>1,938</i>	<i>1,910</i>	<i>4.04%</i>	<i>-28</i>	<i>-1.46%</i>	<i>-23</i>	<i>-1.18%</i>
<i>Nursing</i>	<i>14,826</i>	<i>14,926</i>	<i>14,867</i>	<i>31.42%</i>	<i>-59</i>	<i>-0.39%</i>	<i>+41</i>	<i>0.28%</i>
<i>Health & Social Care Professionals</i>	<i>7,729</i>	<i>7,808</i>	<i>7,825</i>	<i>16.54%</i>	<i>+18</i>	<i>0.23%</i>	<i>+97</i>	<i>1.25%</i>
<i>Management/ Admin</i>	<i>5,597</i>	<i>5,718</i>	<i>5,732</i>	<i>12.11%</i>	<i>+13</i>	<i>0.23%</i>	<i>+135</i>	<i>2.41%</i>
<i>Patient & Client Care</i>	<i>13,611</i>	<i>13,722</i>	<i>13,734</i>	<i>29.02%</i>	<i>+12</i>	<i>0.08%</i>	<i>+123</i>	<i>0.90%</i>
<i>General Support</i>	<i>3,277</i>	<i>3,268</i>	<i>3,250</i>	<i>6.87%</i>	<i>-18</i>	<i>-0.56%</i>	<i>-28</i>	<i>-0.84%</i>

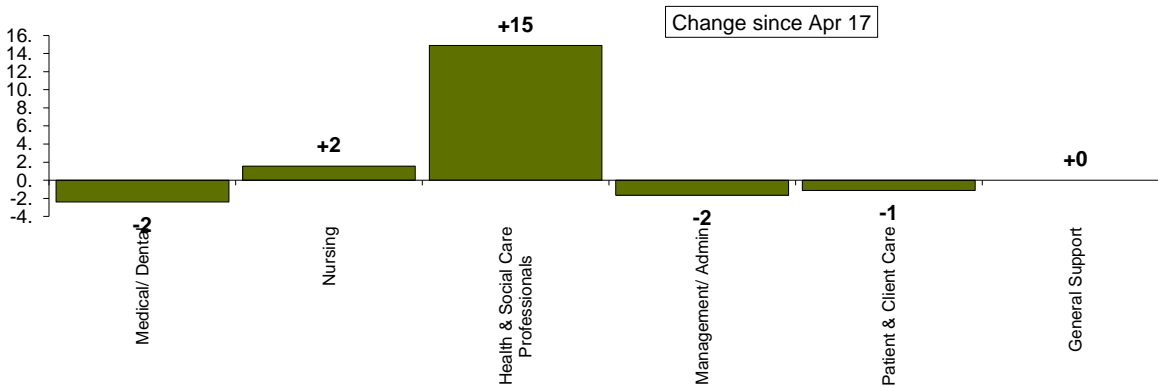
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE May 2017

	WTE Dec 16	WTE Apr 17	WTE May 17	Change since Apr 17	Change since Dec 16
Health & Wellbeing					
Total Health & Wellbeing	1,383	1,425	1,436	+11	+53
Environmental Health	563	562	580	+18	+18
Health Intelligence	17	45	44	-1	+27
Health Promotion & Improvement	178	178	176	-2	-2
Health & Wellbeing, National	14	13	13	-0	-2
National Screening Service	283	293	292	-1	+9
Public Health	251	258	257	-1	+6
Public Laboratory	71	70	69	-1	-2
Planning & Performance (HWB)	6	5	5	+0	-1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

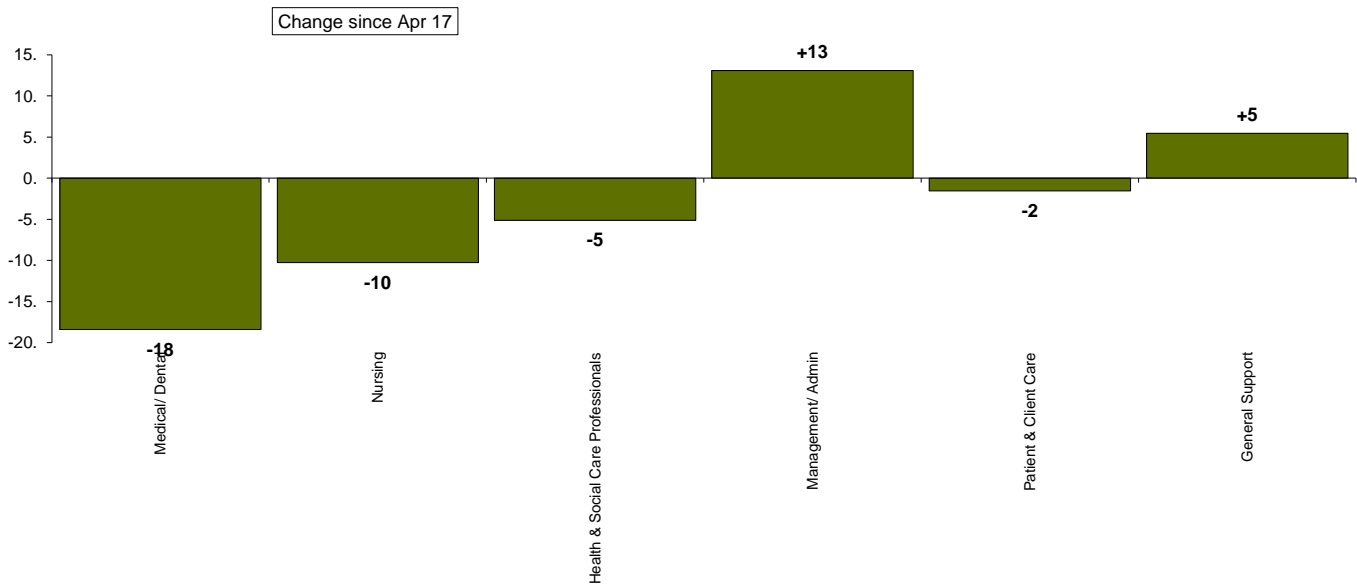
Staff Category	WTE Dec 16	WTE Apr 17	WTE May 17	% Total WTE May 17	Change since Apr 17	% Change since Apr 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,383	1,425	1,436	100.00%	+11	0.79%	+53	3.83%
Medical/ Dental	165	164	161	11.22%	-2	-1.47%	-4	-2.17%
Nursing	38	40	42	2.91%	+2	3.86%	+4	9.90%
Health & Social Care Professionals	665	666	681	47.39%	+15	2.24%	+16	2.40%
Management/ Admin	442	486	484	33.71%	-2	-0.34%	+42	9.61%
Patient & Client Care	62	57	56	3.90%	-1	-2.00%	-6	-9.34%
General Support	12	12	12	0.86%	+0	0.00%	+0	0.81%



Employment Monitoring Report: Part 5 Primary Care Division WTE May 2017					
HSE Area / Primary Care	WTE Dec 16	WTE Apr 17	WTE May 17	Change since Apr 17	Change since Dec 16
Total Primary Care	10,540	10,617	10,600	-17	+60
CHO 1	1,143	1,155	1,149	-6	+6
CHO 2	1,086	1,094	1,078	-16	-7
CHO 3	670	688	685	-4	+15
CHO 4	1,176	1,222	1,223	+0	+47
CHO 5	886	883	889	+7	+4
CHO 6	779	782	787	+6	+9
CHO 7	1,749	1,753	1,754	+1	+5
CHO 8	1,475	1,464	1,447	-17	-28
CHO 9	1,138	1,142	1,142	-0	+4
Other Non-Acute	71	75	71	-4	-0
PCRS	366	357	373	+16	+7

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Apr 17	WTE May 17	% Total WTE May 17	Change since Apr 17	% Change since Apr 17	Change since Dec 16	% Change since Dec 16
Total Health Services	10,540	10,617	10,600	100.00%	-17	-0.16%	+60	0.57%
Medical/ Dental	950	953	935	8.82%	-18	-1.93%	-15	-1.57%
Nursing	2,848	2,856	2,846	26.85%	-10	-0.36%	-2	-0.06%
Health & Social Care Professionals	2,470	2,504	2,499	23.58%	-5	-0.20%	+29	1.17%
Management/ Admin	2,892	2,924	2,937	27.71%	+13	0.45%	+46	1.58%
Patient & Client Care	940	940	938	8.85%	-2	-0.17%	-2	-0.17%
General Support	441	439	444	4.19%	+5	1.25%	+4	0.82%

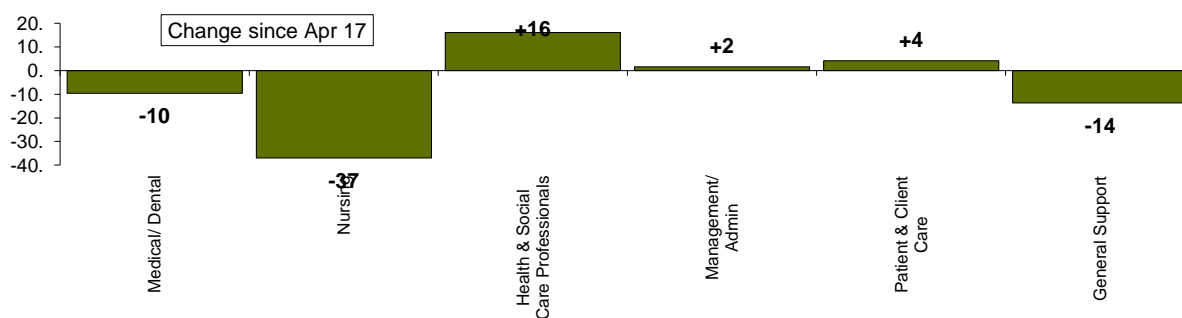


Employment Monitoring Report: Part 4 Mental Health Division & WTE May 2017

HSE Area / Mental Health	WTE Dec 16	WTE Apr 17	WTE May 17	Change since Apr 17	Change since Dec 16
Total Mental Health	9,629	9,815	9,776	-39	+148
CHO 1	948	950	949	-2	+1
CHO 2	1,283	1,300	1,300	+0	+17
CHO 3	781	784	781	-3	-0
CHO 4	1,407	1,438	1,427	-11	+20
CHO 5	1,221	1,228	1,205	-24	-16
CHO 6	559	558	555	-3	-5
CHO 7	828	860	867	+7	+39
CHO 8	1,041	1,081	1,083	+2	+42
CHO 9	1,224	1,261	1,251	-10	+27
Other Non-Acute	336	355	359	+4	+23

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Apr 17	WTE May 17	% Total WTE May 17	Change since Apr 17	% Change since Apr 17	Change since Dec 16	% Change since Dec 16
Total Health Services	9,629	9,815	9,776	100.00%	-39	-0.39%	+148	1.53%
Medical/ Dental	785	785	775	7.93%	-10	-1.23%	-9	-1.20%
Nursing	4,755	4,857	4,820	49.30%	-37	-0.76%	+65	1.37%
Health & Social Care Professionals	1,278	1,294	1,310	13.40%	+16	1.24%	+32	2.51%
Management/ Admin	861	918	919	9.40%	+2	0.17%	+58	6.70%
Patient & Client Care	1,131	1,148	1,152	11.79%	+4	0.36%	+22	1.93%
General Support	819	813	799	8.18%	-14	-1.68%	-20	-2.41%

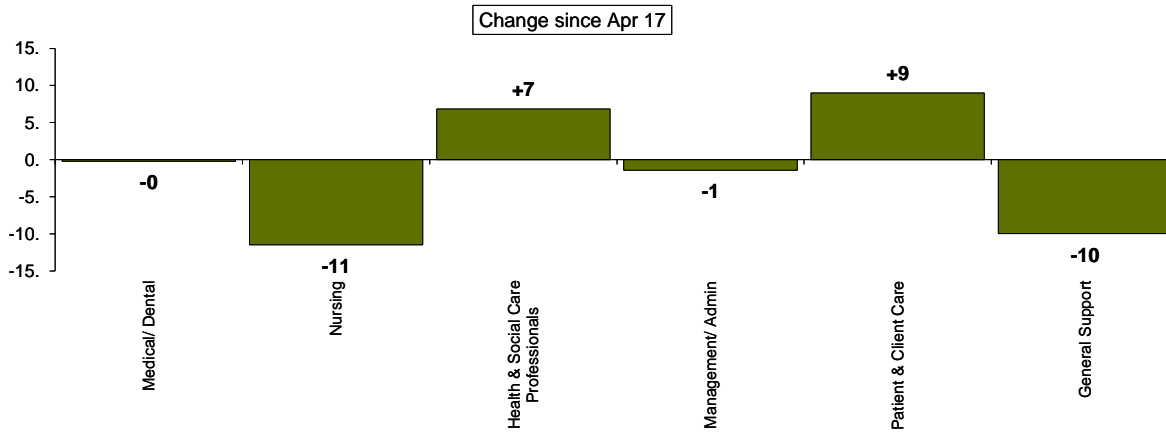


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE May 2017

HSE Area / Social Care	WTE Dec 16	WTE Apr 17	WTE May 17	Change since Apr 17	Change since Dec 16
Total Social Care	26,804	26,949	26,941	-7	+137
CHO 1	2,707	2,732	2,730	-2	+23
CHO 2	2,434	2,449	2,442	-7	+8
CHO 3	2,455	2,478	2,471	-7	+16
CHO 4	3,973	3,999	4,013	+14	+39
CHO 5	2,266	2,299	2,297	-1	+32
CHO 6	2,997	3,028	3,034	+6	+38
CHO 7	2,951	2,936	2,936	+0	-15
CHO 8	3,119	3,131	3,122	-9	+3
CHO 9	3,897	3,891	3,890	-1	-7
Other Non-Acute	4	6	6	+0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Apr 17	WTE May 17	% Total WTE May 17	Change since Apr 17	% Change since Apr 17	Change since Dec 16	% Change since Dec 16
Total Health Services	26,804	26,949	26,941	100.00%	-7	-0.03%	+137	0.51%
Medical/ Dental	198	200	199	0.74%	-0	-0.11%	+1	0.75%
Nursing	7,224	7,213	7,202	26.73%	-11	-0.16%	-22	-0.31%
Health & Social Care Professionals	3,980	4,009	4,016	14.91%	+7	0.17%	+36	0.90%
Management/ Admin	1,844	1,877	1,875	6.96%	-1	-0.08%	+31	1.70%
Patient & Client Care	11,541	11,634	11,643	43.22%	+9	0.08%	+103	0.89%
General Support	2,017	2,016	2,006	7.45%	-10	-0.50%	-11	-0.57%

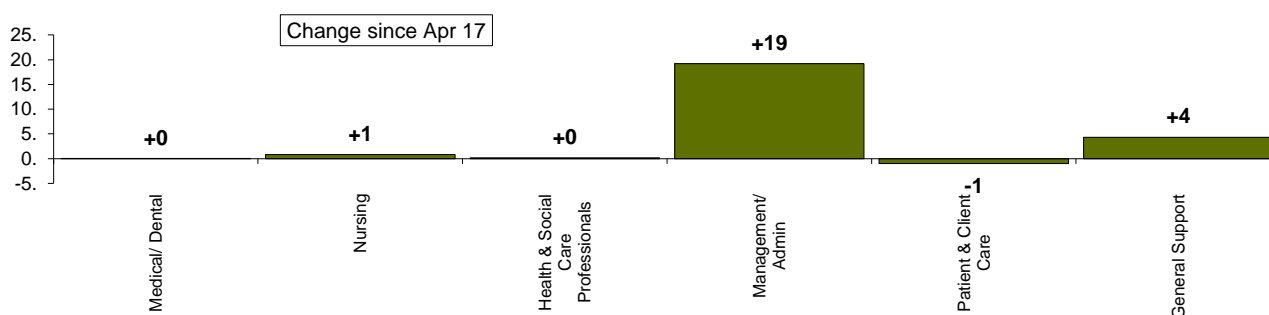


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE May 2017

	WTE Dec 16	WTE Apr 17	WTE May 17	Change since Apr 17	Change since Dec 16
Corporate & HBS					
Total Corporate & HBS	2,712	2,785	2,779	-6	+67
Finance	193	218	219	+1	+26
Human Resources	463	458	432	-26	-31
ICT	267	260	261	+0	-6
Cancer Control Service	24	26	27	+0	+2
Other Corporate Functions	400	413	416	+2	+16
HBS Estates	383	388	389	+1	+6
HBS Human Resources	250	262	262	+0	+13
HBS Procurement	341	368	378	+10	+37
HBS Finance	287	288	291	+3	+4
HBS Enterprise Resource Planning	57	58	58	+0	+1
HBS Corporate	29	27	27	-0	-2
HBS HQ	8	7	7	-1	-1
HBS Customer Relationship Mgt	11	10	12	+2	+1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Apr 17	WTE May 17	% Total WTE May 17	Change since Apr 17	% Change since Apr 17	Change since Dec 16	% Change since Dec 16
Total Health Services	2,864	2,944	2,967	100.00%	+24	0.80%	+103	3.59%
Medical/ Dental	33	34	34	1.14%	+0	0.06%	+0	1.38%
Nursing	153	150	151	5.08%	+1	0.55%	-2	-1.48%
Health & Social Care Professionals	27	29	29	0.97%	+0	0.56%	+2	5.50%
Management/ Admin	2,330	2,406	2,425	81.72%	+19	0.80%	+94	4.05%
Patient & Client Care	10	10	9	0.32%	-1	-9.28%	-0	-4.67%
General Support	311	316	320	10.78%	+4	1.37%	+9	2.97%



Employment Monitoring Report: Part 9 Division & Staff Category WTE May 2017

Division / Staff Category	WTE Dec 16	WTE Apr 17	WTE May 17	Change since Dec 16	Change since Apr 17
Acute Services	54,121	55,086	55,072	+951	-14
Medical/ Dental	7,591	7,644	7,623	+31	-21
Nursing	20,818	21,433	21,415	+597	-18
Health & Social Care Professionals	6,943	7,017	6,992	+49	-25
Management/ Admin	8,321	8,504	8,525	+204	+20
Patient & Client Care	4,616	4,693	4,695	+79	+2
General Support	5,831	5,795	5,823	-9	+28
Mental Health	9,629	9,815	9,776	+148	-39
Medical/ Dental	785	785	775	-9	-10
Nursing	4,755	4,857	4,820	+65	-37
Health & Social Care Professionals	1,278	1,294	1,310	+32	+16
Management/ Admin	861	918	919	+58	+2
Patient & Client Care	1,131	1,148	1,152	+22	+4
General Support	819	813	799	-20	-14
Primary Care	10,540	10,617	10,600	+60	-17
Medical/ Dental	950	953	935	-15	-18
Nursing	2,848	2,856	2,846	-2	-10
Health & Social Care Professionals	2,470	2,504	2,499	+29	-5
Management/ Admin	2,892	2,924	2,937	+46	+13
Patient & Client Care	940	940	938	-2	-2
General Support	441	439	444	+4	+5
Social Care	26,804	26,949	26,941	+137	-7
Medical/ Dental	198	200	199	+1	-0
Nursing	7,224	7,213	7,202	-22	-11
Health & Social Care Professionals	3,980	4,009	4,016	+36	+7
Management/ Admin	1,844	1,877	1,875	+31	-1
Patient & Client Care	11,541	11,634	11,643	+103	+9
General Support	2,017	2,016	2,006	-11	-10
Health & Wellbeing	1,383	1,425	1,436	+53	+11
Medical/ Dental	165	164	161	-4	-2
Nursing	38	40	42	+4	+2
Health & Social Care Professionals	665	666	681	+16	+15
Management/ Admin	442	486	484	+42	-2
Patient & Client Care	62	57	56	-6	-1
General Support	12	12	12	+0	+0
Ambulance Services	1,744	1,785	1,798	+54	+13
Medical/ Dental	1	1	1	+0	+0
Management/ Admin	77	80	79	+3	-0
Patient & Client Care	1,650	1,688	1,702	+52	+14
General Support	16	17	16	-0	-1
Corporate & HBS	2,864	2,944	2,967	+103	+24
Medical/ Dental	33	34	34	+0	+0
Nursing	153	150	151	-2	+1
Health & Social Care Professionals	27	29	29	+2	+0
Management/ Admin	2,330	2,406	2,425	+94	+19
Patient & Client Care	10	10	9	-0	-1
General Support	311	316	320	+9	+4
Total Health Services	107,085	108,619	108,591	+1,506	-28

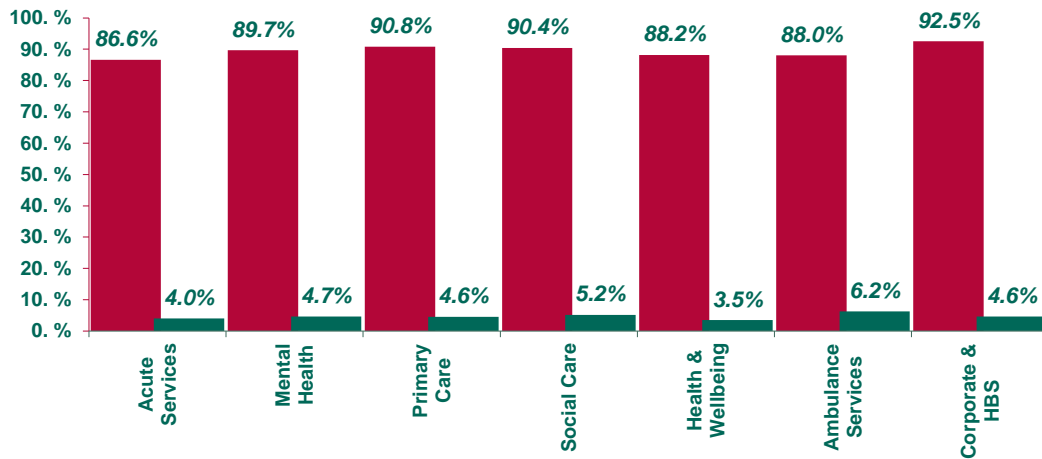
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Apr 2017

Service	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Supportf	Patient & Client Care	Overall	Certified
Children's University Hospital	0.46%	3.28%	3.73%	4.41%	5.31%	4.60%	3.37%	90.71%
Our Lady's Children's Hospital	0.91%	4.63%	4.14%	3.56%	8.34%	5.81%	4.26%	87.10%
Tallaght Paediatric Hospital	2.23%	3.00%	0.55%	2.92%	0.00%	18.69%	3.05%	82.23%
Children's Hospital Group	0.89%	4.00%	3.95%	3.93%	7.42%	5.76%	3.84%	88.07%
Coombe Women & Infants University Hospital	0.31%	4.07%	3.49%	4.77%	4.15%	10.96%	4.10%	75.07%
Midland Regional Hospital, Portlaoise	0.75%	7.11%	4.32%	3.80%	10.57%	7.35%	5.86%	89.59%
Midland Regional Hospital, Tullamore	0.91%	5.10%	7.69%	5.22%	4.97%	6.65%	5.20%	90.18%
Naas General Hospital	1.10%	4.85%	1.22%	2.08%	3.18%	9.43%	4.25%	86.70%
Network Office Dublin Midlands Hospitals				2.45%			2.45%	0.00%
St. James's Hospital	0.57%	3.26%	2.21%	3.08%	5.09%	4.84%	3.01%	83.34%
St. Luke's Hospital, Rathgar	0.71%	5.61%	2.93%	7.76%	8.41%	7.04%	4.95%	88.25%
Tallaght Hospital	0.86%	4.56%	3.38%	4.41%	6.23%	6.25%	4.14%	86.80%
Dublin Midlands	0.71%	4.18%	3.00%	3.92%	5.50%	6.58%	3.91%	85.35%
Cappagh National Orthopaedic Hospital	0.16%	3.31%	2.17%	3.59%	7.68%	3.96%	3.50%	86.54%
Mater Misericordiae University Hospital	0.77%	3.31%	2.54%	4.95%	7.30%	6.98%	4.71%	89.50%
Midland Regional Hospital, Mullingar	0.45%	5.33%	2.62%	4.08%	3.42%	8.51%	4.45%	90.15%
National Maternity Hospital	0.17%	3.49%	0.97%	2.72%	5.90%	5.13%	3.26%	85.48%
Our Lady's Hospital, Navan	0.69%	6.47%	2.62%	3.22%	4.10%	4.89%	4.43%	86.58%
Royal Victoria Eye & Ear Hospital	2.01%	3.73%	0.69%	3.20%	5.85%	6.50%	3.45%	85.11%
St. Columille's Hospital	0.22%	3.92%	3.31%	2.28%	4.83%	1.68%	3.04%	87.13%
St. Luke's General Hospital	3.12%	5.72%	3.27%	4.81%	6.51%	4.52%	5.10%	89.42%
St. Michael's Hospital	0.29%	5.03%	4.16%	1.10%	2.01%	5.85%	3.57%	87.75%
St. Vincent's University Hospital	0.77%	3.15%	2.99%	3.57%	4.80%	4.10%	3.10%	86.10%
Wexford General Hospital	1.52%	4.88%	1.79%	3.63%	5.28%	8.67%	4.40%	87.96%
Ireland East	0.96%	3.95%	2.68%	3.80%	5.66%	5.73%	3.72%	87.93%
Beaumont Hospital	0.24%	3.49%	2.58%	4.33%	4.53%	6.53%	3.35%	88.57%
Cavan General Hospital	1.47%	6.87%	2.85%	3.95%	4.29%	8.67%	5.25%	89.79%
Connolly Hospital	0.76%	3.79%	2.70%	3.80%	4.79%	3.97%	3.35%	85.66%
Louth County Hospital	0.00%	4.87%	4.05%	5.80%	13.44%	7.12%	7.13%	90.12%
Monaghan General Hospital	0.00%	3.75%	1.85%	5.20%	2.66%	7.14%	4.19%	89.45%
Our Lady of Lourdes Hospital	1.85%	6.42%	3.66%	4.48%	8.43%	15.72%	5.62%	88.57%
The Rotunda Hospital	0.73%	4.70%	1.72%	3.02%	3.36%	2.93%	3.37%	85.24%
RCSI	0.87%	4.55%	2.76%	4.18%	5.55%	7.38%	4.08%	88.21%
Galway University Hospitals	0.77%	3.99%	2.82%	3.42%	4.60%	5.94%	3.40%	80.48%
Letterkenny General Hospital	0.62%	6.10%	3.00%	3.86%	5.94%	4.63%	4.67%	87.80%
Mayo General Hospital	0.84%	4.81%	2.63%	4.67%	2.98%	4.59%	3.81%	84.40%
Portlincula Hospital	3.38%	3.86%	1.46%	1.96%	5.48%	4.80%	3.41%	78.93%
Roscommon County Hospital	0.00%	5.11%	2.01%	0.44%	5.07%	8.86%	3.75%	77.75%
Sligo Regional Hospital	1.25%	4.50%	3.55%	3.55%	5.42%	4.96%	4.00%	88.26%
Saolta Healthcare University	1.02%	4.57%	2.82%	3.41%	5.13%	5.25%	3.79%	83.82%
Bantry General Hospital	0.94%	4.74%	0.00%	4.82%	1.36%	4.42%	3.63%	89.16%
Cork University Hospital	1.40%	4.88%	3.18%	2.85%	7.35%	3.66%	4.23%	84.67%
Lourdes Orthopaedic Hospital	0.00%	2.27%		0.33%	7.22%		3.40%	89.86%
Mallow General Hospital	0.88%	6.27%	1.18%	6.63%	3.73%		4.69%	92.34%
Mercy University Hospital	0.22%	4.73%	1.96%	3.51%	8.74%	15.07%	4.87%	89.50%
South Infirmary-Victoria University Hospital	0.40%	5.36%	1.53%	3.55%	3.82%	3.90%	3.81%	89.47%
South Tipperary General Hospital	0.92%	6.52%	3.06%	5.75%	5.34%	6.95%	5.20%	88.26%
University Hospital Waterford	1.00%	3.98%	3.41%	3.07%	6.11%	5.58%	3.53%	86.91%
University Hospital Kerry	1.30%	3.88%	3.43%	2.54%	3.62%		3.28%	74.06%
South/ South West	1.05%	4.77%	2.88%	3.42%	6.05%	6.70%	4.11%	85.82%
Croom Hospital	0.00%	5.49%	0.84%	10.81%	13.93%	6.36%	6.38%	93.76%
Ennis Hospital	0.31%	9.48%	0.75%	1.62%	1.69%	9.68%	6.43%	89.09%
Nenagh Hospital	6.80%	7.42%	3.36%	9.16%	11.06%	6.15%	7.32%	92.72%
St. John's Hospital	0.92%	4.04%	6.35%	2.72%	6.16%	5.60%	4.12%	92.23%
University Maternity Hospital	0.42%	7.51%	8.43%	1.86%	1.53%	11.13%	6.40%	87.74%
University Hospital Limerick	0.65%	6.11%	3.39%	4.72%	7.55%	8.07%	5.17%	89.04%
University of Limerick	0.91%	6.50%	3.52%	4.50%	7.00%	7.97%	5.50%	89.70%
Acute Services	0.92%	4.49%	2.94%	3.81%	5.73%	6.41%	3.99%	86.61%

Health Service Absence Rate - by Staff Category & Division: YTD Apr 2017								
Service	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.92%	4.49%	2.94%	3.81%	5.73%	6.41%	3.99%	86.61%
Mental Health	2.63%	4.99%	3.53%	3.51%	6.57%	5.01%	4.67%	89.68%
Primary Care	2.54%	5.29%	3.61%	4.79%	4.43%	5.30%	4.55%	90.78%
Social Care	1.17%	5.58%	4.02%	4.30%	4.99%	5.57%	5.16%	90.43%
Health & Wellbeing	2.57%	0.80%	3.31%	4.23%	3.13%	1.83%	3.47%	88.19%
Ambulance Services				2.32%	11.64%	6.31%	6.24%	88.03%
Corporate & HBS	6.77%	4.76%	1.18%	4.73%	3.66%	3.01%	4.60%	92.41%
Overall	1.15%	4.81%	3.38%	4.17%	5.55%	5.80%	4.44%	
Certified	85.74%	86.70%	87.60%	90.10%	90.91%	90.77%	88.54%	88.54%

% Absence Rate/ Proportion Certified YTD: Apr 2017



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Apr 2017

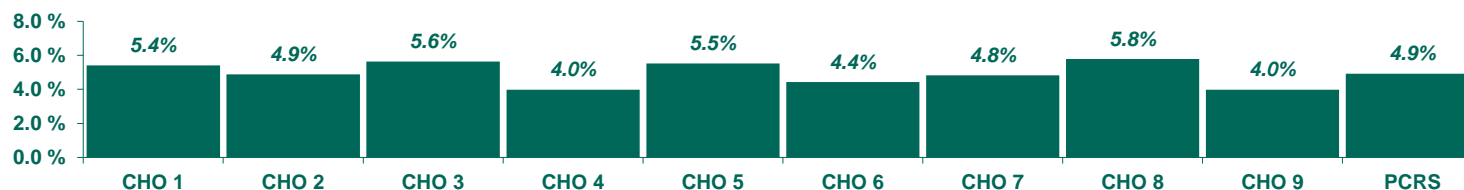
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	90.79%	5.24%	5.40%	4.65%	6.63%	3.75%	5.49%	5.14%	5.75%	6.07%	5.66%	4.93%
Voluntary Agencies (Non-Acute)	89.53%	4.41%		5.61%	4.21%	4.84%	5.66%	4.22%	4.33%	4.96%	3.51%	
Overall	90.38%	4.94%	5.40%	4.88%	5.63%	3.98%	5.52%	4.43%	4.82%	5.78%	3.99%	4.93%
Certified		90.38%	92.88%	93.38%	93.05%	87.85%	89.15%	86.87%	90.37%	91.69%	85.93%	88.32%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.37%	2.37%	1.60%	2.06%	3.93%	2.50%	2.22%	1.45%	2.67%	2.50%	2.89%	
Nursing	5.35%	5.35%	5.53%	5.85%	6.61%	4.43%	5.48%	5.34%	4.56%	6.24%	4.18%	
Health & Social Care Professionals	3.84%	3.84%	4.48%	4.03%	4.00%	3.13%	5.10%	3.82%	3.13%	4.39%	3.05%	
Management Admin	4.51%	4.51%	3.87%	4.68%	4.71%	2.43%	5.20%	4.55%	5.73%	4.68%	3.12%	4.97%
General Support Staff	5.25%	5.25%	5.48%	3.58%	5.88%	4.89%	6.35%	4.02%	5.72%	6.18%	5.07%	0.00%
Other Patient & Client Care	5.51%	5.51%	7.01%	4.93%	5.84%	4.37%	6.04%	4.63%	5.33%	6.78%	4.51%	
Overall	90.38%	4.94%	5.40%	4.88%	5.63%	3.98%	5.52%	4.43%	4.82%	5.78%	3.99%	4.93%
Certified		90.38%	92.88%	93.38%	93.05%	87.85%	89.15%	86.87%	90.37%	91.69%	85.93%	88.32%

% Absence Rate: Apr 2017



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	2.63%	2.63%	1.01%	2.22%	6.60%	3.19%	1.68%	0.44%	1.89%	3.14%	3.17%
Nursing	4.99%	4.99%	5.51%	3.87%	8.61%	4.14%	5.12%	4.34%	5.72%	4.80%	4.15%
Health & Social Care Professionals	3.53%	3.53%	4.75%	3.20%	3.73%	1.83%	3.04%	3.23%	3.60%	5.60%	3.84%
Management Admin	3.51%	3.51%	3.63%	4.25%	2.97%	1.87%	5.06%	1.25%	18.36%	4.09%	2.94%
General Support Staff	6.57%	6.57%	5.48%	5.48%	4.68%	4.43%	7.11%	4.36%	19.11%	9.91%	7.66%
Other Patient & Client Care	5.01%	5.01%	6.11%	3.27%	11.67%	2.90%	5.01%	3.59%	7.10%	5.86%	5.32%
Total	89.68%	4.67%	4.99%	3.70%	7.21%	3.56%	5.08%	3.24%	5.36%	5.16%	4.71%
Certified		89.68%	90.48%	92.40%	94.29%	85.68%	88.64%	86.69%	90.43%	88.26%	87.93%

HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Apr 2017

by Administration

Primary Care Division by Staff Category

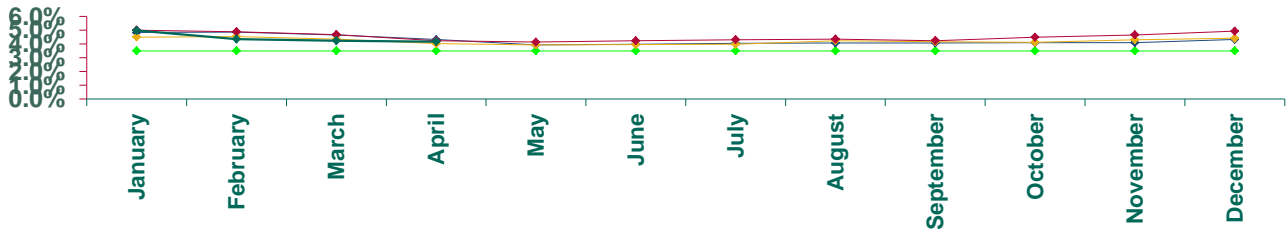
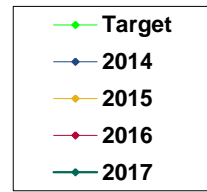
Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.54%	2.54%	1.83%	2.07%	2.11%	2.19%	3.10%	3.04%	4.10%	2.27%		
Nursing	5.29%	5.29%	5.43%	5.23%	5.39%	2.95%	4.83%	10.34%	4.91%	6.49%		
Health & Social Care Professionals	3.61%	3.61%	4.18%	3.95%	5.46%	2.34%	4.54%	2.54%	2.79%	3.96%		
Management Admin	4.79%	4.79%	4.15%	5.44%	5.46%	2.33%	4.47%	4.44%	6.25%	4.55%		4.97%
General Support Staff	4.43%	4.43%	6.19%	2.12%	5.83%	3.16%	2.13%	3.93%	5.88%	4.45%		0.00%
Other Patient & Client Care	5.30%	5.30%	4.25%	2.87%	10.00%	3.83%	7.20%	5.98%	6.34%	4.21%		
Total	90.78%	4.55%	4.51%	4.34%	5.50%	2.66%	4.56%	5.32%	4.96%	4.75%		4.93%
Certified		90.78%	92.82%	94.92%	94.34%	85.09%	91.75%	87.49%	89.90%	92.05%		88.32%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	1.17%	1.17%	2.14%	1.08%	0.62%	1.17%	0.00%	0.22%	0.26%	0.36%	2.78%
Nursing	5.58%	5.58%	5.58%	7.88%	5.81%	5.30%	6.13%	4.60%	4.29%	7.01%	4.19%
Health & Social Care Professionals	4.02%	4.02%	4.80%	4.49%	3.71%	4.45%	6.56%	4.16%	3.40%	4.34%	3.02%
Management Admin	4.30%	4.30%	3.58%	3.73%	4.44%	2.82%	6.48%	5.26%	4.90%	5.23%	3.14%
General Support Staff	4.99%	4.99%	5.21%	3.38%	6.20%	5.15%	6.10%	4.01%	5.40%	4.82%	4.46%
Other Patient & Client Care	5.57%	5.57%	7.31%	5.45%	5.24%	4.54%	6.06%	4.59%	5.22%	7.10%	4.40%
Total	90.43%	5.16%	5.98%	5.73%	5.17%	4.68%	6.13%	4.44%	4.74%	6.43%	3.86%
Certified		90.43%	93.72%	93.19%	92.16%	89.20%	88.66%	86.74%	90.54%	92.49%	85.50%

Health Service Absence Rate- by Staff Category								
Month	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
April	1.13%	4.56%	3.07%	3.75%	5.19%	5.52%	4.17%	89.21%
March	1.18%	4.59%	3.17%	4.00%	5.30%	5.55%	4.24%	88.98%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.15%	4.81%	3.38%	4.17%	5.55%	5.80%	4.44%	88.54%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
December	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
November	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
October	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
September	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
August	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
July	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
June	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
April	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
March	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
February	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
January	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
Target							3.50%	100.00%

Absence Rate levels by month 2014- 2017 / National Target



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Acute Hospitals and Hospital Groups		
St. Vincent's University Hospital Elm Park	100%	64%
St Michael's Hospital Dun Laoghaire		
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	100%	63%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	84%	83%
Our Lady's Hospital Navan	100%	90%
Royal Victoria Eye and Ear Hospital Dublin	100%	93%
National Maternity Hospital Holles Street	100%	98%
St Lukes Hospital Kilkenny	100%	94%
Wexford General Hospital	100%	90%
Ireland East Hospital Group	98%	77%
AMNCH	98%	60%
St James' Hospital	100%	74%
Midland Regional Hospital Portlaoise	92%	69%
Midland Regional Hospital Tullamore	100%	80%
Naas General Hospital	100%	78%
Coombe Women's and Infants University Hospital	100%	97%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	99%	73%
Beaumont Hospital	100%	80%
Connolly Hospital Blanchardstown	92%	60%
Cavan General Hospital	100%	78%
OLOL Hospital Drogheda & LCH Dundalk	92%	94%
Rotunda Hospital	100%	100%
RCSI Hospital Group	97%	83%
Cork University Hospital	99%	94%
Mallow General Hospital	100%	74%
South Infirmary University Hospital Cork	100%	65%
Mercy University Hospital Cork	100%	96%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	94%
South/South West Hospital Group	99%	93%
Limerick Regional	90%	94%
St John's Hospital		
University of Limerick Hospital Group	90%	94%
Galway University Hospitals	95%	94%
Portiuncula Hospital General	99%	94%
Roscommon County Hospital		
Mayo General Hospital	100%	90%
Letterkenny General Hospital	100%	74%
Sligo General Hospital	100%	95%
Saolta Hospital Group	95%	88%
Children's University Hospital Temple Street	94%	70%
Our Lady's Hospital for Sick Children Crumlin	95%	62%
The Children's Hospital Group	95%	65%
Acute Hospitals Total	97%	83%

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mental Health Services		
Donegal Mental Health Service	100%	75%
Sligo Leitrim Mental Health Service	15%	15%
Cavan Monaghan Mental Health Service	94%	94%
Community Health Organisation 1	70%	63%
Mayo Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	
CHO 2 Child & Adolescent Mental Health Service	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Community Health Organisation 2	100%	91%
Community Health Organisation 3	100%	100%
Cork Mental Health Services	87%	77%
Kerry Mental Health Services	100%	70%
Community Health Organisation 4	89%	76%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	100%	85%
Community Health Organisation 5	100%	95%
Wicklow Mental Health Service	100%	92%
St John of God's	96%	92%
Community Health Organisation 6	97%	92%
Dublin South Central Mental Health Service - St James's & Tallaght	100%	96%
Linn Dara Child & Adolescent Mental Health Service	100%	100%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100%	100%
Community Health Organisation 7	100%	98%
Louth Meath Mental Health Service	100%	93%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100%	96%
Dublin North Mental Health Service	100%	100%
Dublin North City Mental Health Service	67%	65%
St Vincent's Fairview	100%	100%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Community Health Organisation 9	82%	80%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	93%	88%

Note that a blank cell indicates no return from the Mental Health Service

Finance

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 31 May 2017	Gross Debtors <12 mths at 31 May 2017	Debtor Days at 31st Dec 2016	Debtor Days at 31 May	Variance in Days
Beaumont Hospital	Voluntary	39,388,049	13,638,675	130	126	4
Our Lady of Lourdes Hospital Drogheda	Statutory	16,729,277	6,416,479	108	140	-32
Connolly Hospital Blanchardstown	Statutory	7,794,362	2,249,684	116	105	10
Cavan Monaghan Hospitals	Statutory	6,403,633	1,381,776	81	79	3
Rotunda Hospital	Voluntary	12,099,207	2,114,018	68	64	4
Louth County Hospital	Statutory	421,419	103,716	73	90	-17
RCSI Hospital Group		82,835,947	25,904,348	110	114	-4
St. James's Hospital	Voluntary	53,526,728	17,207,441	113	117	-5
Tallaght Hospital - Adults	Voluntary	38,025,227	9,118,821	91	88	4
Midlands Regional Hospital Tullamore	Statutory	9,729,203	2,899,431	96	109	-12
Naas General Hospital	Statutory	6,152,084	1,964,911	98	117	-19
Midlands Regional Hospital Portlaoise	Statutory	5,003,472	1,544,434	100	113	-12
Coombe Women's & Infants University Hospital	Voluntary	11,059,475	1,553,879	52	51	0
St. Lukes Hospital, Rathgar	Statutory	2,795,665	796,561	112	104	8
Dublin Midlands Hospital Group		126,291,854	35,085,478	98	101	-3
Mater Misericordiae University Hospital	Voluntary	30,755,013	8,896,266	87	106	-19
St. Vincent's University Hospital Elm Park	Voluntary	26,036,878	6,497,651	63	91	-28
Midlands Regional Hospital Mullingar	Statutory	8,035,030	2,541,331	113	115	-3
St. Luke's Hospital Kilkenny	Statutory	9,242,712	2,573,267	110	102	8
Wexford General Hospital	Statutory	7,572,763	1,815,431	87	88	-0
National Maternity Holles Street	Voluntary	15,161,269	3,146,043	79	76	3
Our Lady's Hospital Navan	Statutory	2,233,583	435,302	66	71	-5
St Columcilles Hospital Loughlinstown	Statutory	96,993	62,161	145	234	-89
St. Michael's Hospital Dun Laoghaire	Voluntary	5,845,374	1,075,772	64	67	-3
Cappagh National Orthopaedic Hospital	Voluntary	1,451,852	346,648	64	87	-23
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,443,253	720,330	110	108	2
Ireland East Hospital Group		108,874,720	28,110,203	82	94	-12
Cork University Hospitals	Statutory	54,669,465	14,791,922	91	99	-7
University Hospital Waterford	Statutory	23,853,166	5,797,023	84	89	-4
Kerry General Hospital	Statutory	12,445,726	3,461,208	97	102	-4
Mercy University Hospital Cork	Voluntary	18,656,576	4,242,558	80	83	-3
South Tipperary General Hospital	Statutory	7,839,982	2,023,345	94	94	0
South Infirmary University Hospital Cork	Voluntary	12,570,799	3,189,986	64	93	-29
Bantry General Hospital	Statutory	1,924,175	648,540	120	123	-3
Mallow General Hospital	Statutory	3,633,867	931,490	89	94	-4
Lourdes Orthopaedic Hospital Kilcreene	Statutory	719,234	126,402	53	64	-12
South / South West Hospital Group		136,312,990	35,212,474	87	94	-7
Galway University Hospitals	Statutory	38,589,905	16,185,817	136	153	-17
Sligo General Hospital	Statutory	15,301,089	4,573,237	109	109	-0
Letterkenny General Hospital	Statutory	7,955,523	2,382,485	122	109	13
Mayo General Hospital	Statutory	8,557,312	2,826,495	134	121	14
Portiuncula Hospital General & Maternity	Statutory	5,603,828	1,937,325	131	126	5
Roscommon County Hospital	Statutory	2,453,052	996,834	135	148	-13
Saolta University Health Care Group		78,460,709	28,902,194	129	134	-6
University Hospital Limerick	Statutory	43,322,320	18,685,010	144	157	-14
Ennis Hospital	Statutory	2,689,067	1,436,863	232	195	37
Nenagh Hospital	Statutory	2,702,688	981,821	112	133	-20
St. John's Hospital	Voluntary	4,977,318	2,203,230	159	162	-3
University Maternity Hospital Limerick	Statutory	5,213,303	2,073,781	146	145	1
Croom Hospital	Statutory	3,583,274	904,159	109	92	17
University of Limerick Hospital Group		62,487,969	26,284,863	145	154	-9
Our Lady's Hosp for Sick Children Crumlin	Voluntary	14,493,259	5,114,997	118	129	-11
Children's University, Temple Street	Voluntary	6,050,765	1,172,750	70	71	-1
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		20,544,024	6,287,747	103	112	-8
Grand Total		615,808,213	185,787,307	103	110	-7

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2017 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector	Agencies			2017 Funding			Schedule Numbers with Part 1		
2017 Year to Date as at	Completed			Completed			Completed		
06.06.2017 (2017 Year End)	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	1,900,646,829	1,900,646,829	100.0%	17	17	100.0%
Acute Non Hospital	3	0	0.0%	495,000	0	0.0%	3	0	0.0%
Primary Care	167	154	92.2%	52,591,398	52,015,490	98.9%	184	168	91.3%
Social Inclusion	342	327	95.6%	86,290,888	83,637,771	96.9%	499	483	96.8%
Palliative Care / Chronic Illness	22	19	86.4%	47,219,096	46,730,295	99.0%	22	19	86.4%
Primary Care Division	523	493	94.3%	186,101,382	182,383,556	98.0%	705	670	95.0%
Health and Well Being	123	117	95.1%	9,279,755	8,912,382	96.0%	137	131	95.6%
Disability	307	263	85.7%	1,216,497,568	901,236,707	74.1%	712	560	78.7%
Older Persons	814	791	97.2%	168,367,052	165,828,343	98.5%	1,029	1,004	97.6%
Social Care	1,087	1,023	94.1%	1,384,864,620	1,067,065,050	77.1%	1,741	1,564	89.8%
Mental Health	113	89	78.8%	74,737,818	27,041,594	36.2%	169	143	84.6%
Community Total	1,692	1,582	93.5%	1,654,983,575	1,285,402,582	77.7%	2,752	2,508	91.1%
Grand Total	1,711	1,595	93.2%	3,556,125,404	3,186,049,411	89.6%	2,772	2,525	91.1%

Net Expenditure by Division (Summary)						
May 2017						
Year to Date - 01/01/2017 to 31/05/2017		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division	Liam Woods	4,462,171	1,909,807	1,827,184	82,624	4.52%
National Ambulance Service & Emergency Management	Damien McCallion	157,925	63,439	63,268	171	0.27%
Health & Wellbeing Division	Stephanie O'Keefe	212,922	80,245	81,814	(1,570)	-1.92%
Primary Care		808,837	328,852	333,128	(4,276)	-1.28%
Social Inclusion		132,949	54,942	54,954	(12)	-0.02%
Palliative Care		76,284	31,654	31,454	200	0.64%
Primary Care Division (Note 1)	John Hennessy	1,018,070	415,449	419,536	(4,087)	-0.97%
Mental Health Division	Anne O'Connor	836,301	343,573	340,421	3,151	0.93%
Older Persons Services		788,684	331,504	326,705	4,799	1.47%
Nursing Home Support Scheme ("Fair Deal")		915,912	371,756	375,373	(3,617)	-0.96%
Disability Services		1,689,793	708,496	696,772	11,723	1.68%
Social Care Division	Pat Healy	3,394,389	1,411,756	1,398,850	12,905	0.92%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	11,549	1,118	1,325	(208)	-15.66%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	40,138	10,901	13,283	(2,382)	-17.93%
Quality Assurance & Verification	Patrick Lynch	4,874	461	615	(154)	-25.08%
Quality Improvement Division	Philip Crowley	8,916	2,468	2,690	(222)	-8.25%
Other National Divisions/Services		317,251	122,051	122,527	(476)	-0.39%
Total Operational Service Areas		10,464,506	4,361,267	4,271,514	89,753	2.10%
Pensions		403,802	147,895	160,956	(13,060)	-8.11%
State Claims Agency		224,000	115,763	93,351	22,411	24.01%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,557,543	1,039,925	1,046,103	(6,178)	-0.59%
Demand Led Local Schemes (Note 1)	John Hennessy	248,037	105,182	102,108	3,074	3.01%
Overseas Treatment		14,091	7,120	5,844	1,276	21.84%
Total Pensions & Demand Led Areas		3,447,473	1,415,885	1,408,361	7,524	0.53%
Overall Total		13,911,979	5,777,152	5,679,875	97,276	1.71%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vrs S.38 Funded Providers						
May 2017						
		Full Year 2016	YTD Actual Spend vrs YTD Budget			
Description		Budget	HSE Direct Provision		S.38 Funded Providers	
			Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
Acute Hospitals Division	Liam Woods	4,462,171	50,348	4.89%	32,275	4.05%
National Ambulance Service & Emergency Management	Damien McCallion	157,925	171	0.27%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	212,922	(1,570)	-1.92%	0	0.00%
<i>Primary Care</i>		<i>808,837</i>	<i>(4,354)</i>	<i>-1.32%</i>	<i>79</i>	<i>2.46%</i>
<i>Social Inclusion</i>		<i>132,949</i>	<i>(12)</i>	<i>-0.02%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>76,284</i>	<i>208</i>	<i>0.91%</i>	<i>(8)</i>	<i>-0.09%</i>
Primary Care Division	John Hennessy	1,018,070	(4,158)	-1.02%	71	0.60%
Mental Health Division	Anne O'Connor	836,301	2,581	0.79%	571	3.73%
<i>Older Persons Services</i>		<i>788,684</i>	<i>3,957</i>	<i>1.27%</i>	<i>842</i>	<i>5.24%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>915,912</i>	<i>(3,617)</i>	<i>-0.96%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,689,793</i>	<i>5,202</i>	<i>0.99%</i>	<i>6,521</i>	<i>3.78%</i>
Social Care Division	Pat Healy	3,394,389	5,542	0.46%	7,363	3.90%

Note 1: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

Acute Hospital Division

May 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	278,771	120,895	115,690	5,205	4.50%
Rotunda Hospital	Prof Fergal Malone	50,810	21,427	20,178	1,249	6.19%
HSE Funded Providers		329,581	142,322	135,867	6,455	4.75%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	144,986	65,063	59,547	5,515	9.26%
Connolly Hospital, Blanchardstown	Margaret Boland	97,973	42,637	40,251	2,386	5.93%
Cavan General Hospital	Evelyn Hall	85,837	36,534	35,320	1,214	3.44%
Louth County Hospital	Catriona Crowley	20,805	8,756	8,618	138	1.60%
Monaghan General Hospital	Evelyn Hall	7,498	3,315	3,108	207	6.65%
RCSI Hosp Grp HQ	Ian Carter	2,076	1,942	443	1,499	338.30%
HSE Direct Provision		359,175	158,247	147,288	10,959	7.44%
RCSI Hospital Group	Ian Carter	688,756	300,569	283,155	17,414	6.15%
St. James's Hospital	Lorcan Birthistle	334,549	143,641	136,742	6,899	5.04%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	194,728	83,322	81,137	2,185	2.69%
Coombe Women & Infants University Hospital	Sharon Sheehan	53,569	22,936	22,293	644	2.89%
HSE Funded Providers		582,846	249,899	240,172	9,728	4.05%
St. Lukes Hospital, Rathgar	Richard Lodge	41,088	17,543	17,007	536	3.15%
Midland Regional Hospital, Tullamore	Orlagh Claffey	93,583	39,891	38,487	1,404	3.65%
Naas General Hospital	Alice Kinsella	58,808	24,990	24,294	696	2.87%
Midland Regional Hospital, Portlaoise	Michael Knowles	57,885	24,501	23,771	730	3.07%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	369	1,122	(256)	1,379	-537.95%
HSE Direct Provision		251,733	108,047	103,303	4,744	4.59%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	834,579	357,946	343,474	14,472	4.21%
Mater Misericordiae University Hospital	Gordon Dunne	247,443	107,877	102,576	5,302	5.17%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	230,288	98,090	94,668	3,422	3.61%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	51,785	22,401	21,319	1,081	5.07%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	24,787	10,239	9,806	433	4.41%
Cappagh National Orthopaedic Hospital	Gordon Dunne	31,686	13,693	13,203	491	3.72%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	21,871	9,739	9,391	348	3.70%
HSE Funded Providers		607,860	262,039	250,963	11,076	4.41%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	31,634	13,376	13,078	298	2.28%
Midland Regional Hospital, Mullingar	Shona Schneemann	67,518	29,361	27,504	1,857	6.75%
St. Luke's Hospital, Kilkenny	Anne Slattery	65,605	28,898	26,938	1,960	7.27%
Wexford General Hospital	Lily Byrnes	62,024	26,521	25,426	1,095	4.31%
Our Lady's Hospital, Navan	Ken Fitzgibbon	42,428	18,809	17,569	1,239	7.05%
Ireland East Hosp Grp HQ	Mary Day	4,657	1,585	1,925	(339)	-17.62%
HSE Direct Provision		273,865	118,550	112,440	6,110	5.43%
Ireland East Hospital Group	Mary Day	881,726	380,589	363,403	17,186	4.73%
Mercy University Hospital, Cork	Sandra Daly	75,820	32,863	31,498	1,366	4.34%
South Infirmary University Hospital, Cork	Helen Donovan	51,456	19,973	20,602	(629)	-3.05%
HSE Funded Providers		127,276	52,836	52,099	737	1.42%
Cork University Hospital	Tony McNamara	278,185	118,881	113,953	4,927	4.32%
Waterford Regional Hospital	Richard Dooley	168,316	71,403	69,212	2,192	3.17%
Kerry General Hospital	Maria Godley	78,715	34,014	32,276	1,737	5.38%
South Tipperary General Hospital	Maria Barry	56,799	24,079	23,341	738	3.16%
Bantry General Hospital	Tony McNamara	17,295	7,361	7,099	262	3.69%
Mallow General Hospital	Tony McNamara	16,780	6,810	6,887	(77)	-1.12%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,688	3,017	2,752	265	9.62%
South/South West Hosp Grp HQ	Gerry O'Dwyer	6,672	4,516	1,740	2,776	159.49%
HSE Direct Provision		629,449	270,081	257,261	12,819	4.98%
South-South West Hospital Group	Gerry O'Dwyer	756,725	322,917	309,361	13,557	4.38%
Galway University Hospitals	Chris Kane	303,174	128,257	124,607	3,651	2.93%
Sligo General Hospital	Grainne McCann	117,369	49,827	48,193	1,634	3.39%
Letterkenny General Hospital	Sean Murphy	121,161	51,011	49,832	1,178	2.36%
Mayo General Hospital	Charlie Meehan	91,194	39,616	37,477	2,139	5.71%
Portiuncula Hospital General and Maternity	James Keane	60,740	27,162	24,953	2,208	8.85%
Roscommon County Hospital	Elaine Prendergast	22,066	9,531	9,057	474	5.23%
Saolta Hosp Grp HQ	Maurice Power	1,697	3,771	1,079	2,692	249.35%
HSE Direct Provision		717,400	309,174	295,198	13,976	4.73%
Saolta University Health Care Group	Maurice Power	717,400	309,174	295,198	13,976	4.73%
St. John's Hospital	Dr. Ferghal Grimes	16,930	8,121	6,731	1,390	20.65%
HSE Funded Providers		16,930	8,121	6,731	1,390	20.65%
Limerick University Hospital	Prof. Colette Cowan	200,941	85,781	82,965	2,816	3.39%
Ennis Hospital	Prof. Colette Cowan	18,006	7,285	7,449	(164)	-2.20%
Nenagh Hospital	Prof. Colette Cowan	16,436	7,539	6,800	739	10.88%
University Maternity Hospital, Limerick	Prof. Colette Cowan	20,524	8,936	8,491	445	5.25%
Croom Hospital	Prof. Colette Cowan	12,677	5,620	5,245	375	7.16%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	(6,214)	269	(2,571)	2,840	-110.46%
HSE Direct Provision		262,370	115,430	108,379	7,052	6.51%
University of Limerick Hospital Group	Prof. Colette Cowan	279,300	123,551	115,110	8,442	7.33%
Temple Street, Children's University Hospital	Mona Baker	95,143	41,551	39,363	2,187	5.56%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	141,408	59,155	58,251	903	1.55%
National Childrens Hospital, Tallaght	David Slevin	19,837	8,656	8,265	391	4.73%
NCH Development Programme	Eilish Hardiman	14,839	5,132	6,139	(1,007)	-16.40%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	(170)	162	(254)	415	-163.68%
HSE Funded Providers		271,057	114,655	111,765	2,890	2.59%
The Children's Hospital Group	Eilish Hardiman	271,057	114,655	111,765	2,890	2.59%
Regional and National Services	Liam Woods	32,627	406	5,718	(5,312)	-92.90%
HSE Funded Providers		1,935,550	829,873	797,597	32,275	4.05%
HSE Direct Provision		2,526,621	1,079,935	1,029,586	50,348	4.89%
Total Hospital Groups	Liam Woods	4,462,171	1,909,807	1,827,184	82,624	4.52%

Community Healthcare Organisations						
May 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	363,659	153,173	147,675	5,498	3.72%
CHO 2	Tony Canavan	428,412	181,004	176,259	4,744	2.69%
CHO 3	Bernard Gloster	350,779	146,085	144,358	1,727	1.20%
CHO 4	Ger Reaney	570,050	238,520	234,811	3,709	1.58%
CHO 5	Aileen Colley	412,263	171,856	169,843	2,013	1.19%
CHO 6	Martina Queally	356,793	149,109	145,550	3,560	2.45%
CHO 7	David Walsh	539,688	224,516	221,634	2,882	1.30%
CHO 8	Pat Bennett	477,281	200,984	196,886	4,097	2.08%
CHO 9	Gerry O'Neill	603,070	250,310	248,057	2,253	1%
HSE Funded Providers		523,233	223,719	215,715	8,004	4%
HSE Direct Provision		3,578,762	1,491,838	1,469,359	22,479	2%
Grand Total		4,101,994	1,715,557	1,685,074	30,483	2%

National Ambulance Service						
May 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	18,801	8,010	7,737	273	3.52%
South Eastern Regional Ambulance	Paul Gallen	14,166	5,602	5,830	(228)	-3.91%
Western Regional Ambulance	Paudie O Riordan	16,055	6,917	6,615	303	4.58%
North Western Regional Ambulance	Paudie O Riordan	11,073	4,609	4,558	51	1.11%
Mid Western Regional Ambulance	Paudie O Riordan	12,888	4,778	5,306	(529)	-9.97%
North Eastern Regional Ambulance	Willie Merriman	12,069	5,205	4,947	258	5.22%
Midland Regional Ambulance	Willie Merriman	9,982	4,203	4,133	70	1.69%
East Coast Regional Ambulance	Willie Merriman	19,157	8,499	7,684	815	10.61%
Regional Ambulance Services		114,191	47,823	46,811	1,012	2.16%
Office of the National Director	Martin Dunne	22,345	7,434	7,656	(222)	-2.90%
National Ambulance College	Macartan Hughes	2,798	1,331	1,161	170	14.64%
Emergency Care Control	Pat Mc Creanor / Sean Brady	17,085	6,341	7,076	(735)	-10.39%
Office of the Assistant National Director	Martin Dunne	42,228	15,105	15,893	(787)	-4.95%
Total National Ambulance Service		156,419	62,928	62,703	225	0.36%
Emergency Management	Damien McCallion	1,506	511	565	(54)	-9.48%
Total National Ambulance Service and Emergency Management	Damien McCallion	157,925	63,439	63,268	171	0.27%

Health & Wellbeing						
May 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	3,865	1,505	1,599	(94)	-5.86%
Health Protection Vaccines	Dr Kevin Kelleher	41,930	14,517	14,843	(326)	-2.19%
Public Health	Dr Kevin Kelleher	16,972	6,830	6,907	(77)	-1.12%
Health Promotion	Dr Cate Hartigan	16,999	6,825	6,726	99	1.47%
Office of Tobacco Control	Mr David Molloy	211	83	61	22	35.23%
Enviromental Health	Mr David Molloy	40,378	16,537	16,612	(74)	-0.45%
Knowledge Management	Mr Douglas Beaton	6,994	3,002	2,684	318	11.85%
Health & Wellbeing - (Regional)	Various	8,353	3,620	3,393	226	6.67%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,874	2,184	2,441	(257)	-10.52%
National Screening Service	Mr Charles O'Hanlon	59,267	23,947	24,095	(148)	-0.61%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	12,080	1,194	2,453	(1,259)	-51.32%
Grand Total	Dr. Stephanie O'Keefe	212,922	80,245	81,814	(1,570)	-1.92%

Primary Care (Total) by CHO					
May 2017					
YTD Actual Spend vrs YTD Budget					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	88,723	38,367	36,018	2,349	6.52%
CHO 2	95,695	40,645	39,323	1,321	3.36%
CHO 3	76,579	31,652	31,548	104	0.33%
CHO 4	124,012	52,555	51,206	1,349	2.63%
CHO 5	89,193	37,272	36,770	502	1.37%
CHO 6	59,270	24,731	24,365	366	1.50%
CHO 7	152,380	63,067	62,677	390	0.62%
CHO 8	124,423	51,605	51,251	355	0.69%
CHO 9	129,253	52,621	53,468	(847)	-1.58%
Regional	12,111	6,218	5,025	1,192	23.73%
National	66,433	16,716	27,884	(11,168)	-40.05%
Total Primary Care	1,018,070	415,449	419,536	(4,087)	-0.97%
HSE Funded Providers	28,508	11,825	11,754	71	0.60%
HSE Direct Provision	989,562	403,624	407,782	(4,158)	-1.02%
Total Primary Care	1,018,070	415,449	419,536	(4,087)	-0.97%

Primary Care (Primary Care incl Multi Care) by CHO						
May 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	80,190	34,615	32,495	2,120	6.52%
CHO 2	Tony Canavan	82,707	35,167	33,955	1,212	3.57%
CHO 3	Bernard Gloster	56,516	23,430	23,248	182	0.78%
CHO 4	Ger Reaney	99,093	41,927	40,870	1,057	2.59%
CHO 5	Aileen Colley	79,968	33,439	32,961	478	1.45%
CHO 6	Martina Queally	55,916	23,399	23,009	391	1.70%
CHO 7	David Walsh	81,611	33,874	33,575	299	0.89%
CHO 8	Pat Bennett	113,671	47,222	46,820	401	0.86%
CHO 9	Gerry O'Neill	83,000	33,338	34,217	(880)	-2.57%
Regional		12,111	6,218	5,025	1,192	23.73%
National		64,054	16,225	26,953	(10,728)	-39.80%
Grand	John Hennessy	808,837	328,852	333,128	(4,276)	-1.28%
HSE Funded Providers		7,505	3,278	3,200	79	2.46%
HSE Direct Provision		801,332	325,574	329,928	(4,354)	-1.32%
Grand	John Hennessy	808,837	328,852	333,128	(4,276)	-1.28%

Primary Care (Social Inclusion) by CHO						
May 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	2,472	1,064	1,023	40	3.94%
CHO 2	Tony Canavan	6,088	2,526	2,518	7	0.29%
CHO 3	Bernard Gloster	8,441	3,400	3,492	(92)	-2.64%
CHO 4	Ger Reaney	16,390	6,999	6,786	213	3.14%
CHO 5	Aileen Colley	7,884	3,270	3,254	16	0.48%
CHO 6	Martina Queally	2,858	1,186	1,151	35	3.03%
CHO 7	David Walsh	46,819	19,339	19,330	9	0.05%
CHO 8	Pat Bennett	4,833	1,993	1,996	(2)	-0.11%
CHO 9	Gerry O'Neill	35,363	14,713	14,713	0	0.00%
National		1,801	453	691	(238)	-34.40%
Grand	John Hennessy	132,949	54,942	54,954	(12)	-0.02%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		132,949	54,942	54,954	(12)	-0.02%
Grand	John Hennessy	132,949	54,942	54,954	(12)	-0.02%

Palliative Care by CHO						
May 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	6,062	2,688	2,500	188	7.52%
CHO 2	Tony Canavan	6,900	2,952	2,850	102	3.58%
CHO 3	Bernard Gloster	11,621	4,822	4,808	14	0.29%
CHO 4	Ger Reaney	8,529	3,629	3,550	79	2.22%
CHO 5	Aileen Colley	1,341	563	555	8	1.53%
CHO 6	Martina Queally	496	146	206	(59)	-28.81%
CHO 7	David Walsh	23,949	9,854	9,773	81	0.83%
CHO 8	Pat Bennett	5,918	2,390	2,434	(44)	-1.82%
CHO 9	Gerry O'Neill	10,890	4,570	4,538	33	0.72%
National Total		578	38	240	(202)	-84.00%
Grand Total	John Hennessy	76,284	31,654	31,454	200	0.64%
HSE Funded Providers		21,002	8,546	8,554	(8)	-0.09%
HSE Direct Provision		55,282	23,108	22,900	208	0.91%
Grand Total	John Hennessy	76,284	31,654	31,454	200	0.64%

Mental Health by CHO						
May 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	72,139	29,018	28,860	158	0.55%
CHO 2	Tony Canavan	96,147	41,908	39,399	2,508	6.37%
CHO 3	Bernard Gloster	63,406	26,310	26,074	236	0.91%
CHO 4	Ger Reaney	111,248	45,982	45,323	659	1.45%
CHO 5	Aileen Colley	94,040	38,816	38,328	488	1.27%
CHO 6	Martina Queally	56,004	23,371	23,006	365	1.59%
CHO 7	David Walsh	80,669	32,772	33,211	(439)	-1.32%
CHO 8	Pat Bennett	88,567	38,257	36,498	1,758	4.82%
CHO 9	Gerry O'Neill	109,326	45,164	44,592	572	1.28%
Regional Total		1,556	5	637	(632)	
Central Mental Hospital		25,135	10,720	10,398	322	3.09%
Suicide Prevention		9,994	3,975	4,161	(186)	-4.47%
National Total		28,071	7,275	9,934	(2,659)	-26.77%
Grand Total	Anne O'Connor	836,301	343,573	340,421	3,151	0.93%
HSE Funded Providers		37,060	15,853	15,283	571	3.73%
HSE Direct Provision		799,241	327,719	325,139	2,581	0.79%
Grand Total	Anne O'Connor	836,301	343,573	340,421	3,151	0.93%

Social Care (Total) by CHO						
May 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	202,797	85,788	82,797	2,991	3.61%
CHO 2	Tony Canavan	236,570	98,451	97,537	915	0.94%
CHO 3	Bernard Gloster	210,794	88,123	86,736	1,387	1.60%
CHO 4	Ger Reaney	334,790	139,982	138,282	1,701	1.23%
CHO 5	Aileen Colley	228,317	95,141	94,450	690	0.73%
CHO 6	Martina Queally	241,397	100,832	98,129	2,703	2.75%
CHO 7	David Walsh	306,460	128,611	125,672	2,940	2.34%
CHO 8	Pat Bennett	263,999	110,489	109,040	1,449	1.33%
CHO 9	Gerry O'Neill	363,550	152,203	149,608	2,595	1.73%
Regional		40,368	15,650	16,664	(1,013)	-6.08%
National		49,436	24,729	24,563	166	0.67%
Total Older Persons & Disabilities		2,478,477	1,040,000	1,023,477	16,523	1.61%
NHSS		915,912	371,756	375,373	(3,617)	-0.96%
Total Social Care Division	Pat Healy	3,394,389	1,411,756	1,398,850	12,905	0.92%
HSE Funded Providers		457,665	196,041	188,679	7,363	3.90%
HSE Direct Provision		2,936,724	1,215,714	1,210,172	5,542	0.46%
Total Social Care Division	Pat Healy	3,394,389	1,411,756	1,398,850	12,905	0.92%

Social Care (Older Persons) by CHO

May 2017

YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	81,520	33,869	33,554	315	0.94%
CHO 2	Tony Canavan	74,448	31,306	30,595	710	2.32%
CHO 3	Bernard Gloster	66,191	27,578	27,205	373	1.37%
CHO 4	Ger Reaney	121,588	51,102	50,093	1,008	2.01%
CHO 5	Aileen Colley	71,883	30,155	29,727	428	1.44%
CHO 6	Martina Queally	61,100	25,051	24,558	492	2.01%
CHO 7	David Walsh	92,290	38,636	37,457	1,179	3.15%
CHO 8	Pat Bennett	66,058	27,131	27,333	(203)	-0.74%
CHO 9	Gerry O'Neill	101,786	42,052	41,237	815	1.98%
Regional		40,106	15,650	16,570	(920)	-5.55%
National		11,713	8,975	8,375	600	7.17%
Grand Total	Pat Healy	788,684	331,504	326,705	4,799	1.47%
HSE Funded Providers		39,264	16,896	16,055	842	5.24%
HSE Direct Provision		749,420	314,607	310,650	3,957	1.27%
Grand Total	Pat Healy	788,684	331,504	326,705	4,799	1.47%

Social Care (Disabilities) by CHO						
May 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	121,277	51,919	49,243	2,676	5.43%
CHO 2	Tony Canavan	162,123	67,146	66,942	204	0.31%
CHO 3	Bernard Gloster	144,603	60,545	59,531	1,014	1.70%
CHO 4	Ger Reaney	213,201	88,881	88,189	692	0.78%
CHO 5	Aileen Colley	156,433	64,986	64,723	263	0.41%
CHO 6	Martina Queally	180,297	75,782	73,571	2,211	3.01%
CHO 7	David Walsh	214,170	89,976	88,215	1,761	2.00%
CHO 8	Pat Bennett	197,941	83,358	81,706	1,652	2.02%
CHO 9	Gerry O'Neill	261,764	110,151	108,371	1,780	1.64%
Regional		262	0	93	(93)	-100.00%
National Total		37,723	15,754	16,189	(435)	-2.68%
Grand Total	Pat Healy	1,689,793	708,496	696,772	11,723	1.68%
HSE Funded Providers		418,401	179,145	172,624	6,521	3.78%
HSE Direct Provision		1,271,391	529,351	524,149	5,202	0.99%
Grand Total	Pat Healy	1,689,793	708,496	696,772	11,723	1.68%

National Services						
May 2017						
YTD Actual Spend vrs YTD Budget						
	Budget Holder	Approved	YTD	YTD	YTD	% Var vrs Plan
		Allocation	Actual	Budget	Variance	
		€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	104,256	44,746	42,268	2,478	5.86%
Finance	Stephen Mulvany	52,407	14,200	18,384	(4,184)	-22.76%
Human Resources	Rosarii Mannon	56,200	21,938	22,353	(415)	-1.86%
National Contracts Office		13,501	5,408	3,338	2,069	61.99%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,671	10,552	10,576	(24)	-0.23%
Office of Deputy Director General	Stephen Mulvany	6,147	1,656	1,959	(303)	-15.46%
Compliance	Brian Purcell	1,272	123	307	(184)	-59.92%
Communications	Paul Connors	12,616	2,417	5,303	(2,885)	-54.41%
Audit	Michael Flynn	3,709	1,284	1,541	(256)	-16.63%
Health Repayment Scheme		500	19	19	(0)	-0.34%
Chief Information Officer	Richard Corbridge	34,264	14,812	14,033	779	5.55%
CHO HQs & Other Regional Services		6,707	4,897	2,448	2,449	100.06%
Total		317,251	122,051	122,527	(476)	-0.39%

PCRS					
May 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	546,442	212,020	219,772	(7,752)	-3.53%
GMS Pharmacy Fees	210,728	84,861	85,728	(867)	-1.01%
GMS Pharmacy Drugs/ Medicines	622,782	267,643	261,558	6,085	2.33%
Drug Target Refund	300	100	119	(19)	-15.97%
EEA Pharmacy Claims	1,098	369	420	(51)	-12.12%
High Tech Drugs/ Medicines	325,054	137,333	134,079	3,254	2.43%
High Tech Fees	19,821	8,370	7,936	434	5.47%
Administration of PCRS	18,144	6,743	7,002	(259)	-3.70%
Technical services/HSE registered stationery	20,744	7,785	8,778	(993)	-11.31%
Sub Total	1,765,113	725,224	725,392	(168)	-0.02%
Demand Led Schemes					
Drug Payment Scheme	70,431	25,674	28,372	(2,698)	-9.51%
Long Term Illness Scheme	224,300	86,520	88,911	(2,391)	-2.69%
High Tech	250,605	105,672	103,381	2,291	2.22%
Dental Treatment Services	66,140	26,727	26,906	(179)	-0.67%
Dental Prescription Services	967	407	375	32	8.61%
Health Amendment Act	2,901	1,659	1,258	401	31.90%
Community Ophthalmic Scheme	31,730	12,767	13,018	(251)	-1.93%
Methadone Treatment	21,100	8,973	8,795	178	2.02%
Childhood Immunisation	8,850	2,732	3,194	(462)	-14.46%
Doctors Fees/ Allowances	2,200	1,523	752	771	102.53%
Sub Total	679,224	272,654	274,961	(2,307)	-0.84%
Primary Care Schemes					
Hardship Medicine	15,500	6,356	6,217	139	2.24%
OPAT	8,100	3,080	3,342	(262)	-7.84%
OPIT	3,400	1,467	1,417	50	3.53%
Oncology Drugs/Medicines	22,650	10,060	9,422	638	6.77%
HEP C Drugs/Medicines	30,000	16,180	12,690	3,490	27.50%
ADHD	4,800	1,579	1,949	(370)	-18.98%
Orphan Drugs/ Medicines	10,500	867	4,073	(3,206)	-78.71%
Other Hospital Drugs/ Medicines	18,256	2,458	6,640	(4,182)	-62.98%
Sub Total	113,206	42,047	45,750	(3,703)	-8.09%
Total PCRS	2,557,543	1,039,925	1,046,103	(6,178)	-0.59%

Demand Led Schemes					
May 2017					
YTD Actual Spend vrs YTD Budget					
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
Mobility	16,334	6,789	6,083	706	11.61%
Capitation	11,354	4,510	4,697	-188	-3.99%
Blind W.A.	11,397	4,567	4,721	-155	-3.28%
Maternity	16	11	7	4	58.66%
L-Term Ill	7,029	2,479	2,913	-435	-14.92%
Drug Payment	16,023	6,264	6,647	-383	-5.75%
H'dship Med	106,903	45,407	44,271	1,135	2.56%
Hardship Medicine	106,997	45,407	44,310	1,097	2.47%
Drug Refund	69,019	30,959	28,639	2,320	8.10%
High Tech	3,402	1,466	1,408	59	4.17%
Health Amendment	6,394	2,716	2,653	63	2.37%
DTSS	71	15	29	-15	-50.14%
Total	248,037	105,182	102,108	3,074	3.01%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
315,426	310,145	5,281	Pay	1,516,908	1,503,505	13,403	3,675,530
160,735	143,161	17,574	Non-Pay	764,861	704,649	60,212	1,711,829
476,161	453,306	22,855	Gross	2,281,769	2,208,154	73,615	5,387,359
(80,074)	(77,109)	(2,965)	Income	(371,962)	(380,970)	9,008	(925,188)
396,087	376,197	19,890	Total Hospitals	1,909,807	1,827,184	82,624	4,462,171
53,058	52,712	345	Pay	252,492	256,012	(3,521)	624,990
36,491	35,848	643	Non-Pay	174,300	174,292	8	419,104
89,548	88,560	988	Gross	426,792	430,304	(3,512)	1,044,094
(2,369)	(2,194)	(176)	Income	(11,343)	(10,768)	(575)	(26,024)
87,179	86,366	813	Total Primary Care	415,449	419,536	(4,087)	1,018,070
109,541	112,612	(3,071)	Pay	549,464	550,514	(1,050)	1,339,787
219,245	208,942	10,302	Non-Pay	1,038,639	1,027,337	11,301	2,489,619
328,786	321,554	7,232	Gross	1,588,103	1,577,851	10,252	3,829,406
(37,079)	(36,781)	(299)	Income	(176,347)	(179,001)	2,654	(435,017)
291,707	284,774	6,933	Total Social Care	1,411,756	1,398,850	12,905	3,394,389
57,465	55,152	2,312	Pay	273,669	271,659	2,011	668,857
15,849	15,056	793	Non-Pay	77,347	76,049	1,298	184,996
73,314	70,208	3,106	Gross	351,016	347,707	3,309	853,853
(1,404)	(1,493)	89	Income	(7,443)	(7,286)	(157)	(17,552)
71,910	68,715	3,195	Total Mental Health	343,573	340,421	3,152	836,301
8,374	8,418	(44)	Pay	39,167	39,908	(741)	100,685
9,561	9,401	161	Non-Pay	43,157	44,320	(1,163)	118,045
17,935	17,819	116	Gross	82,325	84,228	(1,903)	218,730
(396)	(490)	94	Income	(2,080)	(2,413)	333	(5,808)
17,539	17,329	210	Total Health & Wellbeing	80,245	81,814	(1,570)	212,922

Net Expenditure (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
10,275	9,869	406	Pay	47,557	47,429	128	118,470
3,333	3,221	111	Non-Pay	16,003	15,988	15	39,816
13,608	13,091	517	Gross	63,560	63,417	143	158,285
(14)	(31)	17	Income	(121)	(149)	29	(361)
13,594	13,060	534	Total Ambulance	63,439	63,268	171	157,925
91,279	90,006	1,273	Pay	422,577	439,099	(16,522)	1,080,158
280,125	275,359	4,766	Non-Pay	1,379,225	1,357,630	21,595	3,346,043
371,404	365,365	6,039	Gross	1,801,802	1,796,729	5,073	4,426,200
(51,402)	(50,182)	(1,221)	Income	(248,918)	(247,926)	(992)	(596,000)
320,001	315,183	4,818	Total Other	1,552,884	1,548,803	4,081	3,830,201
1,198,017	1,161,624	36,393	Total	5,777,152	5,679,877	97,275	13,911,979
645,418	638,915	6,502	Pay	3,101,833	3,108,125	(6,292)	7,607,976
725,338	690,987	34,351	Non-Pay	3,493,533	3,400,265	93,267	8,309,953
1,370,756	1,329,903	40,853	Gross	6,595,366	6,508,390	86,976	15,917,929
(172,739)	(168,279)	(4,460)	Income	(818,214)	(828,514)	10,300	(2,005,950)
1,198,017	1,161,624	36,393	Total	5,777,152	5,679,877	97,275	13,911,979
			Held Funding				
1,198,017	1,161,624	36,393	Total	5,777,152	5,679,877	97,275	13,911,979

Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(11)	(10)	(0)	Superannuation Income	(56)	(58)	1	(136)
(317)	(365)	48	Other Payroll Deductions	(1,686)	(1,791)	105	(4,318)
(52,866)	(52,700)	(166)	Maintenance Charges	(250,238)	(260,212)	9,974	(625,779)
(2,394)	(1,941)	(453)	In-Patient Charges	(10,853)	(9,542)	(1,311)	(22,973)
(1,606)	(1,359)	(247)	Out-Patient Charges	(6,916)	(6,696)	(220)	(16,138)
(339)	(627)	289	RTA	(3,691)	(3,074)	(617)	(7,443)
(934)	(970)	36	Long Stay	(4,726)	(4,842)	116	(11,629)
(95)	(86)	(8)	Other Patient Charge	(697)	(430)	(267)	(952)
(712)	(722)	10	Agency/Services	(3,398)	(3,587)	189	(8,622)
(1,411)	(1,359)	(52)	Canteen Receipts	(6,868)	(6,646)	(222)	(16,015)
(19,416)	(13,277)	(6,139)	Other Income	(82,773)	(65,918)	(16,855)	(167,167)
(48)	0	(48)	ESF Grants	(48)	0	(48)	0
74	(3,693)	3,767	Other Grants	(11)	(18,174)	18,163	(44,016)
(80,074)	(77,109)	(2,965)	Total Hospital Income	(371,962)	(380,970)	9,008	(925,188)
(90)	(160)	70	Superannuation Income	(565)	(793)	228	(1,908)
(215)	(289)	74	Other Payroll Deductions	(1,143)	(1,431)	289	(3,461)
(644)	(619)	(25)	Maintenance Charges	(3,121)	(3,072)	(49)	(7,408)
(1,126)	(1,144)	18	In-Patient Charges	(5,195)	(5,678)	483	(13,622)
(1)	(1)	(0)	Out-Patient Charges	(6)	(7)	1	(16)
(63)	28	(91)	RTA	(323)	(301)	(22)	(1,110)
(11,117)	(10,751)	(366)	Long Stay	(51,086)	(52,220)	1,134	(126,819)
(483)	(560)	77	Other Patient Charge	(2,496)	(2,774)	278	(6,662)
(492)	(210)	(283)	Agency/Services	(1,891)	(1,042)	(849)	(2,507)
(381)	(347)	(34)	Canteen Receipts	(1,800)	(1,713)	(86)	(4,107)
(33,254)	(34,876)	1,622	Other Income	(165,670)	(170,216)	4,546	(411,155)
0	0	0	ESF Grants	0	0	0	0
(1,329)	(1,003)	(326)	Other Grants	(5,674)	(5,401)	(273)	(12,901)
(49,198)	(49,932)	734	Total Community Income	(238,969)	(244,648)	5,679	(591,676)

Income - Summary (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(41,595)	(39,739)	(1,856)	Superannuation Income	(196,428)	(195,490)	(938)	(471,264)
(107)	(34)	(73)	Other Payroll Deductions	(410)	(165)	(245)	(399)
(109)	(0)	(109)	Maintenance Charges	(1,378)	(0)	(1,378)	(1)
(156)	0	(156)	In-Patient Charges	(433)	0	(433)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(150)	(121)	(29)	Other Patient Charge	(951)	(605)	(346)	(1,451)
(295)	(303)	8	Agency/Services	(1,384)	(1,487)	102	(3,581)
(5)	(4)	(1)	Canteen Receipts	(25)	(19)	(5)	(47)
(999)	(1,016)	17	Other Income	(4,913)	(5,026)	113	(12,095)
(0)	(13)	13	ESF Grants	(64)	(61)	(3)	(148)
(51)	(9)	(43)	Other Grants	(1,296)	(42)	(1,254)	(101)
(43,468)	(41,238)	(2,230)	Total Corporate	(207,283)	(202,896)	(4,388)	(489,087)
(41,696)	(39,909)	(1,787)	Superannuation Income	(197,049)	(196,340)	(709)	(473,308)
(639)	(687)	48	Other Payroll Deductions	(3,238)	(3,387)	149	(8,178)
(53,619)	(53,319)	(300)	Maintenance Charges	(254,737)	(263,284)	8,547	(633,188)
(3,676)	(3,085)	(592)	In-Patient Charges	(16,481)	(15,219)	(1,262)	(36,594)
(1,608)	(1,361)	(247)	Out-Patient Charges	(6,922)	(6,702)	(220)	(16,154)
(402)	(600)	198	RTA	(4,014)	(3,375)	(639)	(8,553)
(12,052)	(11,721)	(331)	Long Stay	(55,812)	(57,062)	1,250	(138,448)
(728)	(767)	40	Other Patient Charge	(4,144)	(3,809)	(335)	(9,066)
(1,500)	(1,235)	(265)	Agency/Services	(6,674)	(6,116)	(558)	(14,709)
(1,797)	(1,710)	(87)	Canteen Receipts	(8,693)	(8,379)	(314)	(20,169)
(53,669)	(49,169)	(4,501)	Other Income	(253,356)	(241,160)	(12,196)	(590,417)
(48)	(13)	(36)	ESF Grants	(112)	(61)	(51)	(148)
(1,306)	(4,705)	3,399	Other Grants	(6,981)	(23,618)	16,636	(57,018)
(172,739)	(168,279)	(4,460)	Summary All Income	(818,214)	(828,514)	10,299	(2,005,950)

Agency Costs by Division - 2017 versus 2016

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-17	16,921	27	67	1,194	6,314	4,064	391	28,977
Feb-17	16,565	28	87	1,508	6,104	3,739	312	28,344
Mar-17	18,324	58	85	1,441	7,196	4,130	370	31,605
Apr-17	17,911	25	28	1,507	6,284	4,135	474	30,364
May-17	16,884	34	118	1,631	6,980	4,248	368	30,263
Total 2017 YTD	86,605	172	384	7,282	32,878	20,316	1,914	149,552
Average monthly cost 2017 to date	17,321	34	77	1,456	6,576	4,063	383	29,910
Jan-16	16,979	5	27	1,113	5,956	2,989	280	27,349
Feb-16	17,385	26	26	1,357	5,682	3,242	375	28,094
Mar-16	17,594	15	23	1,411	6,253	3,431	300	29,027
Apr-16	17,156	10	85	1,416	5,679	3,509	409	28,264
May-16	17,327	7	20	1,467	5,981	3,339	428	28,569
Total 2016 YTD	86,442	63	182	6,764	29,551	16,510	1,793	141,304
Average monthly cost 2016 to date	17,288	13	36	1,353	5,910	3,302	359	28,261
Change - YTD 2017 vrs 2016	163	110	202	518	3,327	3,807	121	8,248

Agency Costs - 2017 YTD v 2016 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
May 2017 cost	9,799	8,398	9,161	1,519	1,386	30,263
Year to Date Total 2017	48,803	40,857	46,545	7,057	6,290	149,552
Average monthly cost 2017 to date	9,761	8,171	9,309	1,411	1,258	29,910
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,782	8,800	7,318	1,159	1,036	28,094
March 2016 cost	9,682	8,516	8,323	1,405	1,101	29,027
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
Year to Date Total 2016	47,568	41,789	39,815	6,261	5,871	141,304
Average monthly cost 2016	9,514	8,358	7,963	1,252	1,174	28,261
Change - YTD 2017 v 2016	2.6%	-2.2%	16.9%	12.7%	7.1%	5.8%

Agency Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,921	16,565	18,324	17,911	16,884	86,605	86,442	163	0%
Ambulance	67	87	85	28	118	384	182	202	111%
Health & Wellbeing	27	28	58	25	34	172	63	110	174%
<i>Primary Care (incl Multi Care)</i>	974	1,188	1,177	1,073	1,254	5,665	5,619	47	1%
<i>Social Inclusion</i>	159	199	205	316	278	1,156	696	461	66%
<i>Palliative Care</i>	62	123	59	118	99	460	450	11	2%
Total Primary Care	1,194	1,509	1,441	1,507	1,631	7,282	6,764	518	8%
Mental Health	4,064	3,739	4,130	4,135	4,248	20,316	16,510	3,807	23%
<i>Older Persons</i>	2,818	2,710	3,499	3,287	3,267	15,581	12,965	2,616	20%
<i>Disabilities</i>	3,496	3,394	3,698	2,997	3,713	17,297	16,586	712	4%
Total Social Care	6,314	6,104	7,196	6,284	6,980	32,878	29,551	3,327	11%
Other Services incl NCCP & QID	391	312	370	474	368	1,914	1,793	121	7%
Overall Total	28,977	28,344	31,604	30,364	30,263	149,552	141,304	8,248	6%

Overtime Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	15,654	14,248	15,105	15,530	15,163	75,700	71,607	4,092	6%
Ambulance	1,313	1,302	1,603	1,415	1,423	7,057	7,049	8	0%
Health & Wellbeing	17	24	57	29	45	171	95	76	80%
<i>Primary Care (incl Multi Care)</i>	91	126	112	116	152	597	551	46	8%
<i>Social Inclusion</i>	96	101	108	102	109	516	517	(1)	0%
<i>Palliative Care</i>	69	60	46	39	100	314	311	4	1%
Total Primary Care	256	288	266	257	361	1,427	1,379	49	4%
Mental Health	2,144	1,764	1,971	1,858	1,995	9,731	8,582	1,149	13%
<i>Older Persons</i>	650	629	678	645	696	3,296	3,099	198	6%
<i>Disabilities</i>	717	784	899	844	865	4,110	3,796	314	8%
Total Social Care	1,367	1,413	1,577	1,489	1,561	7,406	6,894	512	7%
Other Services	106	101	90	88	123	508	457	50	11%
Overall Total	20,856	19,139	20,668	20,665	20,671	101,999	96,063	5,936	6%