

July 2016

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • ≥ 1.0%
- Amber • ≥ 0.33% to ≤ 1.0%
- Green • ≤ 0.00% to ≤ 0.33%

HR - Absence

- Red • > 4%
- Amber • ≥ 3.7% < 4.0%
- Green • < 3.7%

HR - Ceiling

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target

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Acute KPI Overview

	Data Timing	Outturn 2015	Target/Expected Activity		Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Year to date	
			Full Year	YTD								Reported Actual YTD	% var YTD v Tgt / EA YTD
Beds Available													
In-patient **	M	10,503	10,804	10,804	10,702	10,730	10,706	10,650	10,631	10,643	10,579	10,579	-2.1%
Day Beds / Places **	M	2,024	2,024	2,024	2,052	2,089	2,102	2,133	2,121	2,150	2,154	2,154	6.4%
Discharge Activity ∞													
Inpatient Cases	M in arrears	624,743	621,205	308,901	52,061	51,687	54,541	53,713	54,621	53,587		320,210	3.7%
Inpatient Weighted Units	M in arrears	627,302	623,627	311,938	50,695	52,061	55,216	54,345	53,679	52,144		319,583	2.5%
Daycase Cases	M in arrears	1,022,372	1,013,808	505,439	84,448	88,896	88,358	88,556	89,456	87,130		526,844	4.2%
Day Case Weighted Units	M in arrears	999,537	1,010,025	503,901	84,647	88,333	86,998	88,158	88,135	87,181		523,401	3.9%
Total inpatient & day cases Cases ∞	M in arrears	1,647,115	1,635,013	814,340	136,509	140,583	142,899	142,269	144,077	140,717		847,054	4.0%
Shift of Day case procedures to primary care	M	New KPI 2016											
Emergency Care													
- New ED attendances	M	1,102,807	1,102,680	639,178	94,343	91,565	98,420	96,380	101,462	95,150	96,352	673,672	5.4%
- Return ED attendances	M	94,623	94,948	55,460	7,416	7,371	7,825	8,006	8,477	8,088	8,013	55,196	-0.5%
- Other emergency presentations	M	111,606	94,855	54,902	9,225	9,223	9,720	9,476	10,655	9,977	9,354	67,630	23.2%
Inpatient admissions													
No. of emergency inpatient admissions	M												
Elective Inpatient Admissions	M												
* HIPE data which is discharge based is now being used for reporting of inpatient and day case activity in 2016. The 2 KPI's above which are admission based are being replaced by the 3 discharge based metrics below													
Inpatient discharges													
No. of elective discharges	M in arrears	95,429	95,430	46,587	6,751	7,637	7,584	8,310	8,400	8,406		47,088	1.1%
Emergency Discharges	M in arrears	412,132	408,885	204,314	35,586	34,869	37,265	35,898	36,642	35,449		215,709	5.6%
Maternity Discharges	M in arrears	117,709	116,890	58,000	9,724	9,181	9,692	9,505	9,579	9,732		57,413	-1.0%
Outpatients													
No. of new and return outpatient attendances	M	3,297,475	3,242,424	1,900,345	271,858	283,087	274,966	280,368	288,332	288,008	259,085	1,945,704	2.4%
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	New KPI 2016	1 : 2	2	2.5	2.4	2.5	2.4	2.4	2.4	2.5	2.4	-20.0%
Births													
Total no. of births	M	65,663	65,977	38,396	5,319	4,949	5,316	5,191	5,226	5,434	5,464	36,899	-3.9%
Inpatient & Day Case Waiting Times													
% of adults waiting <15 months for an elective procedure (inpatient)	M	97%	95%	95%	94.2%	92.3%	90.7%	90.5%	89.5%	88.1%	87.1%	87.1%	-8.3%
% of adults waiting <15 months for an elective procedure (day case)	M	99.6%	95%	95%	98.0%	96.8%	95.1%	94.7%	93.6%	92.2%	91.3%	91.3%	-3.9%
% of adults waiting <8 months for an elective procedure (inpatient)	M	71.9%	70%	70%	69.0%	67.5%	65.7%	66.1%	64.6%	62.5%	61.0%	61.0%	-12.8%
% of adults waiting <8 months for an elective procedure (day case)	M	76.5%	70%	70%	74.4%	73.6%	71.3%	71.5%	70.3%	69.2%	67.9%	67.9%	-3.0%
% of children waiting <15 months for an elective procedure (inpatient)	M	98.5%	95%	95%	96.5%	96.2%	94.9%	94.7%	94.2%	93.0%	92.5%	92.5%	-2.7%
% of children waiting <15 months for an elective procedure (day case)	M	99.4%	95%	95%	98.8%	98.6%	98.0%	98.1%	97.4%	96.8%	95.3%	95.3%	0.3%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53.0%	60%	60%	47.2%	48.2%	47.2%	46.3%	47.8%	46.1%	46.9%	46.9%	-21.9%
% of children waiting < 20 weeks for an elective procedure (day case)	M	58.3%	60%	60%	56.7%	55.4%	51.9%	50.7%	52.2%	51.3%	50.3%	50.3%	-16.2%
% of people waiting < 15 months for first access to OPD services	M	97.4%	100%	100%	96.4%	95.5%	94.9%	94.1%	92.8%	91.8%	90.9%	90.9%	-9.1%
% of people waiting < 52 weeks for first access to OPD services	M	90.1%	85%	85%	89.3%	88.2%	86.9%	86.2%	85.0%	84.3%	83.5%	83.5%	-1.7%

Acute KPI Overview

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Colonoscopy / Gastrointestinal Service													
% of people waiting < 4 weeks for an urgent colonoscopy	M	100%	100%	100%	99.3%	99.9%	99.9%	99.7%	99.9%	99.7%	100.0%	100.0%	0.0%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	56.9%	70%	70%	54.3%	54.9%	54.0%	53.8%	52.1%	51.5%	47.8%	47.8%	-31.8%
Emergency Care and Patient Experience Time													
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	68.2%	75%	75%	65.0%	66.2%	65.9%	67.8%	70.9%	70.3%	67.5%	67.6%	-9.9%
% of all attendees at ED who are admitted or discharged within 9 hours of registration	M	81.7%	100%	100%	78.9%	80.0%	80.0%	81.9%	84.5%	84.2%	82.0%	81.6%	-18.4%
% of all attendees at ED <24 hours	M	New KPI 2016	100%	100%	95.2%	95.8%	96.1%	96.7%	97.5%	97.9%	97.6%	96.6%	-3.4%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours	M	New KPI 2016	100%	100%	57.9%	57.9%	59.1%	63.1%	67.5%	69.4%	65.9%	62.8%	-37.2%
Patient Profile aged 75 years and over													
% of patients attending ED aged 75 years and over **	M	46.7%	13%	13%	11.8%	11.3%	11.6%	11.3%	11.0%	11.3%	11.8%	11.5%	-11.5%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration **	M	32.3%	95%	95%	41.3%	41.2%	41.5%	45.2%	48.7%	50.1%	46.4%	44.8%	-52.8%
Acute Medical Patient Processing													
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	65.1%	75%	75%	58.1%	61.1%	60.2%	62.1%	67.1%	66.3%	62.0%	63.4%	-15.4%
Access to Services													
% of routine patients on Inpatient and Day Case Waiting lists that are chronologically scheduled **	M	82.3%	90%	90%	82.3%	78.7%	78.0%	76.8%	76.7%	75.8%	75.5%	75.5%	-16.1%
Ambulance Turnaround Times													
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M		95%	95%	92.1%	92.8%	92.0%	93.0%	94.2%	95.1%	93.8%	93.3%	-1.8%
Activity Based Funding (MFTP) model													
HIPE Completeness - Prior month: % of cases entered into HIPE	M in arrears	96%	>95%	>95%	97%	97%	96%	96%	96%	95%		95%	0.0%
Average Length of Stay													
Medical patient average length of stay (contingent on <500 delayed discharges)	M in arrears	7.0	7	7	6.7	6.9	7.0	7.0	6.6	6.4		6.8	2.9%
Surgical patient average length of stay	M in arrears	5.4	5.2	5.2	5.2	5.4	5.5	5.2	5.2	5.5		5.4	-3.8%
ALOS for all inpatient discharges excluding LOS over 30 days	M in arrears	4.6	4.3	4.3	4.6	4.7	4.7	4.6	4.5	4.4		4.6	-7.0%
ALOS for all inpatients **	M in arrears	5.4	5	5	5.3	5.5	5.5	5.5	5.2	5.2		5.4	-8.0%
Outpatients (OPD)													
New attendance DNA rates **	M	13%	12%	12%	13.4%	12.6%	12.7%	12.4%	12.4%	12.9%	13.3%	12.8%	-6.7%
Dermatology OPD													
No. of new dermatology patients seen **	M	43,061	41,700	24,325	3,126	3,641	2,884	3,868	3,439	3,493	2,954	23,405	-3.8%
New: Return Attendance ratio **	M	1 : 1.5	1 : 2	1 : 2	1 : 1.9	1 : 1.6	1 : 1.9	1 : 1.6	1 : 1.8	1 : 1.7	1 : 1.8	1 : 1.7	15.0%
Rheumatology OPD													
No. of new rheumatology patients seen **	M	14,259	13,800	8,050	1,267	1,271	1,210	1,185	1,213	1,094	1,015	8,255	2.5%
New: Return Attendance ratio **	M	1 : 3.6	1 : 4	1 : 4	1 : 3.5	1 : 3.8	1 : 4	1 : 3.9	1 : 4.1	1 : 3.7	1 : 4.1	1 : 3.9	2.5%
Neurology OPD													
No. of new neurology patients seen **	M	17,134	16,900	9,858	1,793	2,031	1,868	1,815	1,893	1,730	1,508	12,638	28.2%
New: Return Attendance ratio **	M	1 : 2.7	1 : 3	1 : 3	1 : 2.2	1 : 2.1	1 : 2.1	1 : 2.3	1 : 2.3	1 : 2.5	1 : 2.6	1 : 2.3	23.3%

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			Full Year	YTD								Reported Actual YTD	% var YTD v Tgt / EA YTD
Surgery % of elective surgical inpatients who had principal procedure conducted on day of admission	M in arrears	68.8%	75%	75%	72.8%	73.5%	72.5%	72.5%	71.7%	71.5%		72.4%	-3.5%
% day case rate for Elecctive Laparoscopic Cholecystectomy	M in arrears	39.8%	>60%	>60%	44.3%	42.6%	43.1%	44.7%	42.5%	39.1%		43.0%	-28.3%
Reduction in bed day utilisation by acute surgical admissions who do not have an operation **	M in arrears	10.9%	5% reduction	5% reduction	40.9%	36.1%	35.8%	37.7%	37.3%	38.2%		37.9%	
Time to Surgery % of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M in arrears	84.9%	95%	95%	84.6%	83.9%	90.8%	83.9%	89.7%	82.4%		86.0%	-9.5%
Surgery Scheduled waiting list cancellation rate **	M	New KPI 2016	TBC	TBC	0.72%	0.66%	0.81%	0.72%	0.68%	0.56%	0.54%	0.54%	
Re-admission % of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M in arrears	10.7%	10.8%	10.8%	10.8%	10.1%	9.8%	10.2%	10.0%	9.9%		10.7%	-0.9%
% of surgical re-admissions to the same hospital within 30 days of discharge	M in arrears	2.1%	<3%	<3%	2.1%	1.8%	1.9%	1.9%	2.0%	2.0%		2.1%	30.0%
% of all medical admissions via AMAU **	M in arrears	New KPI 2016	35%	35%	34.9%	35.6%	34.5%	35.0%	35.1%	34.8%		35.1%	0%
Delayed Discharges No. of bed days lost through delayed discharges	M	New KPI 2016	<183,000	114,298	16,244	14,861	17,195	17,822	17,208	17,057	17,918	118,305	-3.5%
No. of beds subject to delayed discharges	M	New KPI 2016	<500	500	559	556	592	617	595	630	608	608	-21.6%
HR-Compliance European Working Time Directive compliance for NCHDs - <24 hour shift	M	96%	100%	100%	95%	96%	96%	96%	96%	97%	97%	97.0%	-3.00%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	77%	95%	95%	80%	80%	80%	80%	81%	81%	79%	79.0%	-16.84%
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M 2 months in arrears	New KPI 2016	100%	100%	100%	100%	100%	100%	100%			100%	0.0%
Blood Policy *** No. of units of platelets ordered in the reporting period **	M	21120	21,000	12,250	1,621	1,668	1,822	1,705	1,677	1,690	1,746	11,929	-2.6%
% of units of platelets outdated in the reporting period **	M	4.5%	<5%	<5%	4.8%	5.2%	5.0%	4.6%	5.4%	5.4%	4.9%	5.1%	2.0%
% usage of O Rhesus negative red blood cells **	M	13.9%	<14%	<14%	13.6%	14.3%	12.9%	12.7%	13.3%	13.2%	13.5%	13.4%	-4.3%
% of red blood cell units rerouted **	M	3.0%	<4%	<4%	3.7%	3.5%	4.0%	3.2%	3.4%	2.7%	3.5%	3.4%	-15.0%
% of red blood cell units returned out of total red blood cell units ordered **	M	0.7%	<1%	<1%	0.9%	0.6%	0.5%	0.4%	0.2%	0.5%	0.4%	0.5%	-50.0%
Outpatients (OPD) % of Clinicians with individual DNA rate of 10% or less **	M	New KPI 2016	70%	70%	40.9%	35.8%	38.0%	33.7%	38.2%	39.3%	37.4%	35.2%	49.7%
National Cancer Programme													
Symptomatic Breast Cancer Services No. of patients triaged as urgent presenting to symptomatic breast clinics	M	17,255	16,800	9,800	1,606	1,585	1,602	1,620	1,638	1,700	1,476	11,227	14.6%
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	23,015	24,000	14,000	1,861	2,057	1,844	2,084	1,944	1,843	1,797	13,430	-4.1%
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,712	16,000	9,333	1,598	1,543	1,501	1,368	1,256	1,408	1,316	9,990	7.0%

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% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.9%	95%	95%	99.5%	97.4%	93.7%	84.4%	76.7%	82.8%	89.2%	89.0%	-6.3%
Number of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (No. offered an appointment that falls within 12 weeks) **	M	19,096	22,800	13,300	1,579	1,613	1,539	1,694	1,465	1,344	1,205	10,439	-21.5%
% of attendances whose referrals were triaged as non- urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	83.0%	95%	95%	84.8%	78.4%	83.5%	81.3%	75.4%	72.9%	67.1%	77.7%	-18.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	1833	>1,100	>1,100	1,853	1,866	1,715	1,882	1,867	1,880	1,848		
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	rolling 12 mths	10.6%	>6%	>6%	10.5%	10.5%	10.2%	10.2%	10.0%	10.9%	9.9%		
Lung Cancer No. of patients attending rapid access lung clinic in designated cancer centres	M	3,099	3,300	1,925	253	282	273	320	291	279	270	1,968	2.2%
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	1,829	224	234	222	249	235	214	214	1,592	-12.9%
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.5%	95%	95%	88.5%	83.0%	81.3%	77.8%	80.8%	76.7%	79.3%	80.9%	-14.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	1,008	>825		1,047	1,050	918	1,019	1,042	1,031	1,026		
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	rolling 12 mths	32.5%	>25%	>25%	33.6%	33.5%	32.3%	32.4%	35.9%	32.5%	32.6%		
Prostate No. of centres providing surgical services for prostate cancers **	M	Data not collected in 2015	7	7									
No. of patients attending the prostate rapid access clinic in the cancer centres	M	2,581	2,600	1,517	193	253	173	230	249	216	193	1507	-0.6%
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,515	2,340	1,365	124	134	112	82	138	93	118	801	-41.3%
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	58.7%	90%	90%	64.2%	53.0%	64.7%	35.7%	55.4%	43.1%	61.1%	53.2%	-40.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	rolling 12 mths	1,003	>780		983	986	915	1,037	1,052	1055	1033		
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**</i>	rolling 12 mths	38.9%	>30%		38.2%	38.1%	39.5%	40.7%	45.4%	41.4%	41.0%		
Radiotherapy No. of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	4,932	4,900	2,858	389	401	452	455	425	422	440	2,984	4.4%

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No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,174	4,410	2,573	337	340	398	401	365	356	367	2,564	-0.3%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.6%	90%	90%	86.6%	84.8%	88.1%	88.1%	85.9%	84.4%	83.4%	85.9%	-4.5%
Rectal No. of centres providing services for rectal cancers **	M	Data not collected in 2015	8	8									

Dialysis Δ includes all hospitals, contracted units and home therapies

∞ Discharge Activity in Divisional Operational Plan target 2016 are based on Activity Based Funding (ABF) and weighted units (WU) activity supplied by HPO. Discharge Activity in NSP 2016 was based on data submitted by hospitals to BIU. Dialysis activity is included in day cases ABF and weighted units.

** These KPI's are not in NSP

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National														
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	17,255	16,800	8,400	1,606	1,585	1,602	1,620	1,638	1,700	1,476	11,227	33.7%	9,814	14.4%
No. of non urgent attendances	23,015	24,000	12,000	1,861	2,057	1,844	2,084	1,944	1,843	1,797	13,430	11.9%	13,714	-2.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	16,712	16,000	8,000	1,598	1,543	1,501	1,368	1,256	1,408	1,316	9,990	24.9%	9,396	6.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97%	95%	95%	99.5%	97.4%	93.7%	84.4%	76.7%	82.8%	89.2%	89.0%	-6.3%	95.7%	-7.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	19,096	22,800	11,400	1,579	1,613	1,539	1,694	1,465	1,344	1,205	10,439	-8.4%	11,233	-7.1%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	83.0%	95%	95%	84.8%	78.4%	83.5%	81.3%	75.4%	72.9%	67.1%	77.7%	-18.2%	81.9%	-5.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>1,100		1,853	1,866	1,715	1,882	1,867	1,880	1,848				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	10.5%	10.5%	10.2%	10.2%	10.0%	10.9%	9.9%				
RCSI Hospital Group														
Beaumont														
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,932	Not available	Not available	173	178	182	165	193	174	160	1,225		1,134	8.0%
No. of non urgent attendances	2,182	Not available	Not available	208	194	212	174	222	170	172	1,352		1,236	9.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,925	Not available	Not available	173	178	181	165	193	174	160	1,224		1,128	8.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.6%	95%	95%	100.0%	100.0%	99.5%	100.0%	100.0%	100.0%	100.0%	99.9%		99.5%	0.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,163	Not available	Not available	204	193	212	174	222	170	172	1,347		1,230	9.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	99.1%	95%	95%	98.1%	99.5%	100.0%	100.0%	100.0%	100.0%	100.0%	99.6%		99.5%	0.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	175	172	158	181	178	176	167				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	>6%	>6%	9.0%	8.9%	8.5%	8.9%	8.7%	8.5%	8.3%				
Ireland East Hospital Group														
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	5,158	Not available	Not available	501	457	434	471	461	466	481	3,271		3,011	8.6%
No. of non urgent attendances	6,281	Not available	Not available	569	587	596	585	502	541	482	3,862		3,664	5.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	5,135	Not available	Not available	500	451	406	458	461	466	481	3,223		3,007	7.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%	95%	95%	99.8%	98.7%	93.5%	97.2%	100.0%	100.0%	100.0%	98.5%		99.9%	-1.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	5,168	Not available	Not available	497	515	536	498	435	420	353	3,254		2,860	13.8%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	82%	Not available	Not available	87.3%	87.7%	89.9%	85.1%	86.7%	77.6%	73.2%	84.3%		78.1%	7.9%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	536	534	492	548	546	549	550				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	10.2%	10.1%	10.1%	10.2%	10.1%	10.1%	10.2%				
Mater														
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	3,141	Not available	Not available	311	284	278	298	287	291	289	2,038		1,831	11.3%
No. of non urgent attendances	3,029	Not available	Not available	241	275	299	239	196	241	203	1,694		1,763	-3.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,140	Not available	Not available	310	278	250	285	287	291	289	1,990		1,831	8.7%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100.0%	Not available	Not available	99.7%	97.9%	89.9%	95.6%	100.0%	100.0%	100.0%	97.6%		100.0%	-2.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,916	Not available	Not available	169	203	239	152	129	120	75	1,087		959	13.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	63.3%	Not available	Not available	70.1%	73.8%	79.9%	63.6%	65.8%	49.8%	36.9%	64.2%		54.4%	18.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	256	256	237	263	268	259	262				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	8.0%	7.9%	7.9%	8.0%	8.1%	7.8%	7.8%				
St Vincents														
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,017	Not available	Not available	190	173	156	173	174	175	192	1,233		1,180	4.5%
No. of non urgent attendances	3,252	Not available	Not available	328	312	297	346	306	300	279	2,168		1,901	14.0%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,995	Not available	Not available	190	173	156	173	174	175	192	1,233		1,176	4.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.9%	Not available	Not available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		99.7%	0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,252	Not available	Not available	328	312	297	346	306	300	278	2,167		1,901	14.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	100.0%	Not available	Not available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.6%	100.0%		100.0%	0.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	280	278	255	285	278	290	288				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	13.8%	13.5%	13.4%	13.8%	13.4%	13.9%	13.9%				
Dublin Midlands Hospital Group														
St James														
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,878	Not available	Not available	176	233	212	219	234	229	195	1,498		1,031	45.3%
No. of non urgent attendances	3,516	Not available	Not available	244	312	240	271	265	224	170	1,726		2,065	-16.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,833	Not available	Not available	175	210	151	61	60	102	45	804		1,010	-20%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	97.6%	Not available	Not available	99.4%	90.1%	71.2%	27.9%	25.6%	44.5%	23.1%	53.7%		98.0%	-45.2%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,858	Not available	Not available	179	184	177	215	113	90	47	1,005		1,694	-40.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	81.3%	Not available	Not available	73.4%	59.0%	73.8%	79.3%	42.6%	40.2%	27.6%	58.2%		82.0%	-29.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	242	245	225	238	239	240	235				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	12.5%	12.1%	11.6%	11.1%	10.8%	10.5%	10.0%				
South/South West Hospital Group														
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,136	Not available	Not available	347	308	360	345	309	418	300	2,387		2,426	-1.6%
No. of non urgent attendances	5,073	Not available	Not available	417	397	378	415	426	453	414	2,900		3,083	-5.9%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	3,781	Not available	Not available	347	297	350	328	219	300	295	2,136		2,142	-0.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	91.4%	Not available	Not available	100.0%	96.4%	97.2%	95.1%	70.9%	71.8%	98.3%	89.5%		88.3%	1.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,950	Not available	Not available	279	221	217	197	184	243	217	1,558		2,436	-36.0%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	77.9%	Not available	Not available	66.9%	55.7%	57.4%	47.5%	43.2%	53.6%	52.4%	53.7%		79.0%	-32.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	389	401	365	388	384	392	387				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	9.4%	9.7%	9.7%	9.3%	9.3%	9.3%	9.4%				
Waterford														
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,640	Not available	Not available	151	122	160	130	132	173	124	992		933	6.3%
No. of non urgent attendances	1,866	Not available	Not available	136	86	136	128	145	132	145	908		1,246	-27.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,586	Not available	Not available	151	122	160	130	132	173	124	992		923	7.5%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.7%	Not available	Not available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		98.9%	1.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,073	Not available	Not available	99	38	40	33	34	43	29	316		613	-48.5%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	57.5%	Not available	Not available	72.8%	44.2%	29.4%	25.8%	23.4%	32.6%	20.0%	34.8%		49.2%	-29.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	151	151	132	139	135	136	134				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	9.0%	9.0%	8.4%	8.2%	7.9%	7.9%	7.9%				

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork														
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,496	Not available	Not available	196	186	200	215	177	245	176	1,395		1,493	-6.6%
No. of non urgent attendances	3,207	Not available	Not available	281	311	242	287	281	321	269	1,992		1,837	8.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,195	Not available	Not available	196	175	190	198	87	127	171	1,144		1,219	-6.2%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	87.9%	Not available	Not available	100.0%	94.1%	95.0%	92.1%	49.2%	51.8%	97.2%	82.0%		81.6%	0.4%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	2,877	Not available	Not available	180	183	177	164	150	200	188	1,242		1,823	-31.9%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	89.7%	Not available	Not available	64.1%	58.8%	73.1%	57.1%	53.4%	62.3%	69.9%	62.3%		99.2%	-37.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	238	250	233	249	249	256	253				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	9.5%	10.2%	10.2%	10.0%	10.2%	10.3%	10.6%				
University of Limerick Hospital Group														
Limerick														
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,441	Not available	Not available	126	111	146	123	131	113	107	857		817	4.9%
No. of non urgent attendances	1,840	Not available	Not available	108	163	189	322	255	174	188	1,399		1,134	23.4%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,419	Not available	Not available	120	111	146	123	125	112	106	843		803	5.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98.5%	Not available	Not available	95.2%	100.0%	100.0%	100.0%	95.4%	99.1%	99.1%	98.4%		98.3%	0.1%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	1,711	Not available	Not available	108	101	175	299	246	172	188	1,289		1,114	15.7%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	93.0%	Not available	Not available	100.0%	62.0%	92.6%	92.9%	96.5%	98.9%	100.0%	92.1%		98.2%	-6.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	167	167	154	170	155	146	147				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	11.2%	11.2%	11.1%	11.3%	10.2%	9.6%	9.9%				
Saolta University Health Care Group														
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,710	Not available	Not available	283	298	268	297	310	300	233	1,989		1,395	42.6%
No. of non urgent attendances	4,123	Not available	Not available	315	404	229	317	274	281	371	2,191		2,532	-13.5%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	2,619	Not available	Not available	283	296	267	233	198	254	229	1,760		1,306	34.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96.6%	Not available	Not available	100.0%	99.3%	99.6%	78.5%	63.9%	84.7%	98.3%	88.5%		93.6%	-5.5%

Cancer Services - Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,246	Not available	Not available	312	399	222	311	265	249	228	1,986		1,899	4.6%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	78.7%	Not available	Not available	99.0%	98.8%	96.9%	98.1%	96.7%	88.6%	61.5%	90.6%		75.0%	20.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	344	347	321	357	365	377	362				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	12.3%	11.7%	11.7%	11.3%	10.9%	10.9%	10.9%				
Galway														
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,822	Not available	Not available	185	203	157	190	180	187	144	1,246		936	33.1%
No. of non urgent attendances	3,378	Not available	Not available	309	374	205	294	250	215	221	1,868		1,910	-2.2%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	1,820	Not available	Not available	185	202	157	189	180	185	142	1,240		934	32.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	99.9%	Not available	Not available	100.0%	99.5%	100.0%	99.5%	100.0%	98.9%	98.6%	99.5%		99.8%	-0.3%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	3,070	Not available	Not available	307	374	204	293	250	214	216	1,858		1,800	3.2%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	90.9%	Not available	Not available	99.4%	100.0%	99.5%	99.7%	100.0%	99.5%	97.7%	99.5%		94.2%	5.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	260	265	248	279	285	298	289				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	13.8%	13.4%	13.1%	13.4%	13.4%	13.9%	13.6%				
Letterkenny														
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	888	Not available	Not available	98	95	111	107	130	113	89	743		459	61.9%
No. of non urgent attendances	745	Not available	Not available	6	30	24	23	24	66	150	323		622	-48.1%
No. of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (No. and % offered an appointment that falls within 2 weeks)	799	Not available	Not available	98	94	110	44	18	69	87	520		372	39.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	90.0%	Not available	Not available	100.0%	98.9%	99.1%	41.1%	13.8%	61.1%	97.8%	70.0%		81.0%	-13.6%
No. of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	176	Not available	Not available	5	25	18	18	15	35	12	128		99	29.3%
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non urgent referrals (No. and % offered an appointment that falls within 12 weeks)	23.6%	Not available	Not available	83.3%	83.3%	75.0%	78.3%	62.5%	53.0%	8.0%	39.6%		15.9%	149.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	84	82	73	78	80	79	73				
% of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months	Modified KPI 2016	Not available	Not available	9.2%	8.3%	7.5%	7.2%	6.9%	6.8%	6.2%				

COMMENTS:

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National														
*No. of attendances at rapid access lung clinic	3,099	3,300	1,650	253	282	273	320	291	279	270	1,968	19.3%	1,911	3.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	2,649	3,135	1,568	224	234	222	249	235	214	214	1,592	1.6%	1,636	-2.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	85%	95%	95%	88.5%	83.0%	81.3%	77.8%	80.8%	76.7%	79.3%	80.9%	-14.8%	85.6%	-5.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016			1,047	1,050	918	1,019	1,042	1,031	1,026			0	
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	>25%	>25%	33.6%	33.5%	32.3%	32.4%	35.9%	32.5%	32.6%			0.0%	
RCSI Hospital Group														
Beaumont														
*No. of attendances at rapid access lung clinic	397	Not available	Not available	34	44	29	37	27	40	36	247		235	5.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	386	Not available	Not available	27	39	28	36	27	31	23	211		235	-10.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.2%	Not available	Not available	79.4%	88.6%	96.6%	97.3%	100.0%	77.5%	63.9%	85.4%		100.0%	-14.6%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	106	108	95	108	108	101	105				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	26.8%	26.5%	27.0%	27.8%	29.2%	25.4%	25.7%			0.0%	
Ireland East Hospital Group														
*No. of attendances at rapid access lung clinic	635	Not available	Not available	60	58	55	56	71	67	59	426		383	11.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	628	Not available	Not available	58	57	55	55	71	67	59	422		378	11.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not available	Not available	96.7%	98.3%	100.0%	98.2%	100.0%	100.0%	100.0%	99.1%		98.7%	0.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	275	285	257	280	281	287	277			0	
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	41.4%	42.4%	41.3%	41.5%	45.2%	40.7%	40.4%			0.0%	
Mater														
*No. of attendances at rapid access lung clinic	326	Not available	Not available	26	30	35	27	39	35	26	218		209	4.3%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	319	Not available	Not available	24	29	35	26	39	35	26	214		204	4.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	97.9%	Not available	Not available	92.3%	96.7%	100.0%	96.3%	100.0%	100.0%	100.0%	98.2%		97.6%	0.6%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	129	132	116	127	133	132	117				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	35.6%	36.4%	33.8%	34.3%	39.3%	34.6%	33.5%			0.0%	

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents														
*No. of attendances at rapid access lung clinic	309	Not available	Not available	34	28	20	29	32	32	33	208		174	19.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	309	Not available	Not available	34	28	20	29	32	32	33	208		174	19.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	100.0%	Not available	Not available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	146	153	141	153	148	155	160				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	46.8%	48.0%	49.3%	48.6%	51.0%	47.0%	46.6%			0.0%	
Dublin Midlands Hospital Group														
St James														
*No. of attendances at rapid access lung clinic	454	Not available	Not available	27	42	51	55	47	23	29	274		264	3.8%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	440	Not available	Not available	27	39	47	53	46	20	27	259		257	0.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	96.9%	Not available	Not available	100.0%	92.9%	92.2%	96.4%	97.9%	87.0%	93.1%	94.5%		97.3%	-2.9%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	157	154	147	166	176	173	169				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	35.8%	34.4%	34.8%	35.9%	41.2%	38.1%	37.7%			0.0%	
South/South West Hospital Group														
*No. of attendances at rapid access lung clinic	647	Not available	Not available	54	56	51	72	64	62	56	415		415	0.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	504	Not available	Not available	53	40	41	34	25	35	38	266		307	-13.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not available	Not available	98.1%	71.4%	80.4%	47.2%	39.1%	56.5%	67.9%	64.1%	#DIV/0!	74.0%	-13.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	222	223	183	202	215	214	207			0	
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	43.2%	44.2%	40.3%	31.1%	36.6%	32.7%	32.6%			0.0%	
Waterford														
*No. of attendances at rapid access lung clinic	247	Not available	Not available	21	13	33	27	19	34	26	173		157	10.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	243	Not available	Not available	21	13	33	27	19	30	26	169		155	9.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	98.4%	Not available	Not available	100.0%	100.0%	100.0%	100.0%	100.0%	88.2%	100.0%	97.7%		98.7%	-1.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	96	Not available	Not available	100	101	88	96	100	99	94				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	38.9%	Not available	Not available	40.2%	42.8%	37.6%	36.8%	43.3%	37.8%	35.7%			0.0%	

Cancer Services - Lung Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Cork														
*No. of attendances at rapid access lung clinic	400	Not available	Not available	33	43	18	45	45	28	30	242		258	-6.2%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	261	Not available	Not available	32	27	8	7	6	5	12	97		152	-36.2%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	65.3%	Not available	Not available	97.0%	62.8%	44.4%	15.6%	13.3%	17.9%	40.0%	40.1%		58.9%	-32.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	122	122	95	106	115	115	113				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	30.7%	30.1%	27.7%	27.3%	32.3%	29.3%	29.5%			0.0%	
University of Limerick Hospital Group														
Limerick														
*No. of attendances at rapid access lung clinic	420	Not available	Not available	34	32	57	58	35	49	50	315		244	29.1%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	249	Not available	Not available	18	18	22	32	24	27	27	168		163	3.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	59.3%	Not available	Not available	52.9%	56.3%	38.6%	55.2%	68.6%	55.1%	54.0%	53.3%		66.8%	-20.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	110	109	94	115	108	103	110				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	26.0%	25.6%	22.5%	23.9%	24.3%	21.5%	22.1%			0.0%	
Saolta University Health Care Group														
Galway														
*No. of attendances at rapid access lung clinic	546	Not available	Not available	44	50	30	42	47	38	40	291		370	-21.4%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	442	Not available	Not available	41	41	29	39	42	34	40	266		296	-10.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in the cancer centre	81.0%	Not available	Not available	93.2%	82.0%	96.7%	92.9%	89.4%	89.5%	100.0%	91.4%		80.0%	14.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	177	171	142	148	154	153	158				
% of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months	Modified KPI 2016	Not available	Not available	32.5%	32.0%	31.6%	30.1%	34.0%	32.1%	33.8%			0.0%	

COMMENTS:

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National														
No. of patients attending the rapid access clinic in the cancer centres	2,581	2,600	1,300	193	253	173	230	249	216	193	1,507	15.9%	1,532	-1.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	1,515	2,340	1,170	124	134	112	82	138	93	118	801	-31.5%	953	-15.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	58.7%	90%	90%	64.2%	53.0%	64.7%	35.7%	55.4%	43.1%	61.1%	53.2%	-40.9%	62.2%	-14.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016			983	986	915	1,037	1,052	1,055	1,033				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	>30%	>30%	38.2%	38.1%	39.5%	40.7%	45.4%	41.4%	41.0%				
RCSI Hospital Group														
Beaumont														
No. of patients attending the rapid access clinic in the cancer centres	259	Not available	Not available	33	20	21	19	25	47	15	180		143	25.9%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	209	Not available	Not available	9	12	6	3	10	27	12	79		141	-44.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	80.7%	Not available	Not available	27.3%	60.0%	28.6%	15.8%	40.0%	57.4%	80.0%	43.9%		98.6%	-55.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	74	76	69	77	77	68	64				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	27.4%	28.4%	27.8%	28.8%	30.9%	23.1%	21.6%				
Ireland East Hospital Group														
No. of new attendances at rapid access prostate clinics	571	Not available	Not available	73	50	42	78	71	46	55	415		343	21.0%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	455	Not available	Not available	60	44	41	44	66	39	52	346		250	38.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not available	Not available	82.2%	88.0%	97.6%	56.4%	93.0%	84.8%	94.5%	83.4%		72.9%	14.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	210	218	206	244	250	260	256				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	35.8%	36.7%	39.2%	40.1%	45.7%	41.6%	39.8%				
Mater														
No. of patients attending the rapid access clinic in the cancer centres	299	Not available	Not available	37	26	9	41	29	22	35	199		184	8.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	190	Not available	Not available	24	21	8	8	24	15	34	134		98	36.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	63.5%	Not available	Not available	64.9%	80.8%	88.9%	19.5%	82.8%	68.2%	97.1%	67.3%		53.3%	26.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	107	106	95	115	117	118	117				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	34.7%	33.9%	36.4%	38.1%	43.5%	38.7%	37.3%				

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
St Vincents		Not available	Not available											
No. of patients attending the rapid access clinic in the cancer centres	272	Not available	Not available	36	24	33	37	42	24	20	216		159	35.8%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	265	Not available	Not available	36	23	33	36	42	24	18	212		152	39.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	97.4%	Not available	Not available	100.0%	95.8%	100.0%	97.3%	100.0%	100.0%	90.0%	98.1%		95.6%	2.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	103	112	111	129	133	142	139				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	35.3%	38.1%	40.1%	41.1%	46.7%	43.4%	42.2%				
Dublin Midlands Hospital Group														
St James's														
No. of patients attending the rapid access clinic in the cancer centres	334	Not available	Not available	0	15	21	22	9	11	29	107		187	-42.8%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	206	Not available	Not available	0	9	20	8	3	0	3	43		175	-75.4%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	61.7%	Not available	Not available	0.0%	60.0%	95.2%	36.4%	33.3%	0.0%	10.3%	40.2%		93.6%	-57.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	133	128	117	126	118	104	103				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	44.9%	45.1%	44.7%	44.4%	47.8%	43.0%	40.6%				
South/South West Hospital Group														
No. of new attendances at rapid access prostate clinics	412	Not available	Not available	24	79	34	36	56	46	25	300		241	24.5%
No. of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	53	Not available	Not available	11	5	6	1	8	8	5	44		32	37.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not available	Not available	45.8%	6.3%	17.6%	2.8%	14.3%	17.4%	20.0%	14.7%		13.3%	10.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	171	167	163	184	190	192	192				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	41.0%	37.8%	41.0%	42.4%	46.2%	41.6%	40.8%				
Waterford														
No. of patients attending the rapid access clinic in the cancer centres	215	Not available	Not available	15	63	15	20	29	27	7	176		127	38.6%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	28	Not available	Not available	8	1	5	0	4	4	2	24		15	60.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	13.0%	Not available	Not available	53.3%	1.6%	33.3%	0.0%	13.8%	14.8%	28.6%	13.6%		11.8%	15.5%

Cancer Services - Prostate Cancers

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	79	74	72	87	89	90	89				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	38.0%	30.0%	32.9%	36.4%	38.4%	34.0%	33.7%				
Cork														
No. of patients attending the rapid access clinic in the cancer centres	197	Not available	Not available	9	16	19	16	27	19	18	124		114	8.8%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	25	Not available	Not available	3	4	1	1	4	4	3	20		17	17.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	12.7%	Not available	Not available	33.3%	25.0%	5.3%	6.3%	14.8%	21.1%	16.7%	16.1%		14.9%	8.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	92	93	91	97	101	102	103				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	46.7%	47.7%	50.8%	49.7%	56.4%	51.8%	49.8%				
University of Limerick Hospital Group														
Limerick														
No. of patients attending the rapid access clinic in the cancer centres	293	Not available	Not available	21	25	18	19	25	20	20	148		181	-18.2%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	66	Not available	Not available	3	5	2	6	3	0	3	22		53	-58.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	22.5%	Not available	Not available	14.3%	20.0%	11.1%	31.6%	12.0%	0.0%	15.0%	14.9%		29.3%	-49.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	101	110	102	111	118	113	110				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	34.9%	38.9%	40.8%	41.3%	46.6%	42.5%	42.3%				
Saolta University Health Care Group														
Galway														
No. of patients attending the rapid access clinic in the cancer centres	712	Not available	Not available	42	64	37	56	63	46	49	357		437	-18.3%
No of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	526	Not available	Not available	41	59	37	20	48	19	43	267		302	-11.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	73.9%	Not available	Not available	97.6%	92.2%	100.0%	35.7%	76.2%	41.3%	87.8%	74.8%		69.1%	8.2%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months	Modified KPI 2016	Not available	Not available	294	287	258	295	299	318	308				
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months</i>	Modified KPI 2016	Not available	Not available	41.1%	40.9%	41.5%	43.6%	49.7%	48.8%	48.7%				

COMMENTS:

Cancer Services - Radiotherapy

Performance Activity / KPI	Outturn 2015	Target (NSP 2016)	Target YTD (Profiled)	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National														
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	4,932	4,900	2,450	389	401	452	455	425	422	440	2,984	21.8%	2,894	3.1%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	4,174	4,410	2,205	337	340	398	401	365	356	367	2,564	16.3%	2,423	5.8%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	84.6%	90%	90%	86.6%	84.8%	88.1%	88.1%	85.9%	84.4%	83.4%	85.9%	-4.5%	83.7%	2.6%
SLRON NETWORK														
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	2574	Not available	Not available	190	210	233	229	197	214	233	1,506		1,451	3.8%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2055	Not available	Not available	163	188	205	204	172	182	181	1,295		1,138	13.8%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	79.8%	Not available	Not available	85.8%	89.5%	88.0%	89.1%	87.3%	85.0%	77.7%	86.0%		78.4%	9.6%
Cork														
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	913	Not available	Not available	85	68	90	73	91	70	64	541		586	-7.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	793	Not available	Not available	64	45	71	53	66	49	47	395		503	-21.5%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	86.9%	Not available	Not available	75.3%	66.2%	78.9%	72.6%	72.5%	70.0%	73.4%	73.0%		85.8%	-14.9%
Galway														
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	736	Not available	Not available	61	61	70	76	71	61	70	470		439	7.1%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	629	Not available	Not available	57	49	63	67	62	48	66	412		376	9.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	85.5%	Not available	Not available	93.4%	80.3%	90.0%	88.2%	87.3%	78.7%	94.3%	87.7%		85.6%	2.3%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK														
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	442	Not available	Not available	40	47	41	48	45	50	49	320		257	24.5%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	440	Not available	Not available	40	43	41	48	44	50	49	315		255	23.5%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	99.5%	Not available	Not available	100.0%	91.5%	100.0%	100.0%	97.8%	100.0%	100.0%	98.4%		99.2%	-0.8%
UPMC, WHITFIELD, WATERFORD														
No. of patients who completed radical radiotherapy treatment (palliative care patients not included)	267	Not available	Not available	13	15	18	29	21	27	24	147		161	-8.7%
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	257	Not available	Not available	13	15	18	29	21	27	24	147		151	-2.6%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	96.3%	Not available	Not available	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		93.8%	6.6%

COMMENTS:

Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Jun-16		Reported Actual YTD		% Var YTD Actual v Tgt / EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	2,490	6,444	2,355	5,951	1,151	2,981	193	478	1,329	2,889	15.5%	-3.1%	1,151	2,981	15.5%	-3.1%
Mater Misericordiae University Hospital	19,794	36,804	19,483	35,969	9,598	18,074	1,695	2,842	10,078	17,542	5.0%	-2.9%	9,619	18,074	4.8%	-2.9%
Midland Regional Hospital Mullingar	19,469	10,133	19,274	10,129	9,596	4,968	1,738	854	10,039	6,118	4.6%	23.1%	9,596	4,968	4.6%	23.1%
National Maternity Hospital	16,393	10,400	16,375	10,538	7,967	5,075	1,355	819	8,060	5,472	1.2%	7.8%	7,967	5,075	1.2%	7.8%
Our Lady's Hospital Navan	6,545	5,875	6,512	5,654	3,236	2,807	510	472	3,310	3,056	2.3%	8.9%	3,236	2,807	2.3%	8.9%
Royal Victoria Eye and Ear Hospital	2,202	2,350	2,198	2,348	1,118	1,218	198	207	1,150	1,193	2.9%	-2.1%	1,118	1,218	2.9%	-2.1%
St. Columcilles Hospital	5,714	3,291	5,163	3,181	2,544	1,631	476	191	3,260	2,003	28.1%	22.8%	2,544	1,631	28.1%	22.8%
St Luke's Hospital Kilkenny	17,673	11,418	17,716	11,089	8,701	5,473	1,496	906	8,741	6,192	0.5%	13.1%	8,699	5,473	0.5%	13.1%
St. Michael's Hospital	3,257	3,323	3,139	3,235	1,578	1,676	312	315	1,794	1,750	13.7%	4.4%	1,578	1,676	13.7%	4.4%
St. Vincent's University Hospital	19,393	33,895	19,304	33,975	9,488	16,910	1,713	2,665	9,804	16,029	3.3%	-5.2%	9,488	16,910	3.3%	-5.2%
Wexford General Hospital	17,045	11,572	16,969	11,563	8,352	5,768	1,284	829	8,261	6,118	-1.1%	6.1%	8,352	5,768	-1.1%	6.1%
Ireland East Hospital Group	129,975	135,506	128,488	133,632	63,329	66,581	10,970	10,577	65,826	68,363	3.9%	2.7%	63,348	66,581	3.9%	2.7%
Coombe Women's and Infants University Hospital	19,150	10,409	19,088	10,573	9,193	5,041	1,714	885	9,882	6,153	7.5%	22.1%	9,192	5,041	7.5%	22.1%
Midland Regional Hospital Portlaoise	12,793	6,889	13,004	6,840	6,642	3,528	968	507	6,025	3,823	-9.3%	8.3%	6,641	3,528	-9.3%	8.3%
Midland Regional Hospital Tullamore	11,353	11,086	11,306	11,051	5,721	5,602	1,026	1,013	6,052	6,064	5.8%	8.2%	5,721	5,602	5.8%	8.2%
Naas General Hospital	9,795	9,419	9,636	9,307	4,701	4,746	784	710	4,902	4,511	4.3%	-5.0%	4,704	4,746	4.2%	-5.0%
St. James's Hospital	23,216	45,464	22,782	44,943	11,035	22,573	1,937	4,061	11,622	19,953	5.3%	-11.6%	11,055	22,573	5.1%	-11.6%
St. Luke's Radiation Oncology Network	1,308	2,772	1,410	2,908	634	1,241	99	219	640	1,309	0.9%	5.5%	634	1,241	0.9%	5.5%
Tallaght Hospital - Adults	17,527	25,557	17,443	25,270	8,553	12,825	1,777	1,947	9,535	12,221	11.5%	-4.7%	8,551	12,825	11.5%	-4.7%
Dublin Midlands Hospital Group	95,142	111,597	94,669	110,892	46,479	55,558	8,305	9,342	48,658	54,036	4.7%	-2.7%	46,498	55,558	4.6%	-2.7%
Beaumont Hospital	23,259	40,400	22,704	40,111	11,122	20,058	2,163	3,368	12,367	19,196	11.2%	-4.3%	11,126	20,058	11.2%	-4.3%
Cavan General Hospital	17,423	11,574	17,570	11,507	8,902	5,752	1,332	931	8,375	6,214	-5.9%	8.0%	8,902	5,752	-5.9%	8.0%
Connolly Hospital Blanchardstown	12,155	12,696	12,186	12,576	5,931	6,367	1,159	1,338	6,962	6,918	17.4%	8.7%	5,935	6,367	17.3%	8.7%
Louth County Hospital	115	124	115	124	56	61	8	9	58	62	3.6%	2.2%	56	61	3.6%	2.2%
Monaghan General Hospital				0	0	0			1	0			0	0		-100.0%
Our Lady of Lourdes Hospital Drogheda	27,934	20,163	27,855	20,014	13,742	9,838	2,652	1,704	15,801	11,739	15.0%	19.3%	13,742	9,838	15.0%	19.3%
Rotunda Hospital	14,768	10,605	14,778	10,617	7,292	5,232	1,283	933	7,451	5,603	2.2%	7.1%	7,292	5,232	2.2%	7.1%
RCSI Hospitals Group	95,654	95,562	95,208	94,948	47,045	47,307	8,597	8,283	51,015	49,732	8.4%	5.1%	47,053	47,307	8.4%	5.1%
Bantry General Hospital	4,366	2,929	4,323	2,964	2,162	1,481	369	242	2,246	1,678	3.9%	13.3%	2,158	1,481	4.1%	13.3%
Cork University Hospital	44,886	46,769	45,039	46,608	22,473	23,093	3,642	3,937	22,098	23,748	-1.7%	2.8%	22,473	23,093	-1.7%	2.8%
Lourdes Orthopaedic Hospital Kilcreene	917	1,843	893	1,801	460	921	72	147	432	800	-6.1%	-13.1%	460	921	-6.1%	-13.1%
Mallow General Hospital	4,731	2,527	4,734	2,513	2,417	1,306	302	201	2,271	1,363	-6.0%	4.3%	2,417	1,306	-6.0%	4.3%
Mercy University Hospital Cork	11,141	12,892	11,101	13,164	5,567	6,652	921	1,092	5,336	6,211	-4.1%	-6.6%	5,567	6,652	-4.1%	-6.6%
South Infirmary/Victoria University Hospital Cork	5,634	7,878	5,718	7,904	2,875	4,029	434	637	2,765	3,795	-3.8%	-5.8%	2,875	4,029	-3.8%	-5.8%

Inpatient Discharges using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Jun-16		Reported Actual YTD		% Var YTD Actual v Tgt / EA		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
South Tipperary General Hospital	12,812	9,504	12,714	9,384	6,300	4,747	1,005	849	6,271	5,169	-0.5%	8.9%	6,300	4,747	-0.5%	8.9%
University Hospital Kerry	15,213	11,580	15,361	11,804	7,638	5,805	1,208	924	7,604	6,213	-0.4%	7.0%	7,644	5,805	-0.5%	7.0%
University Hospital Waterford	20,727	22,353	20,597	22,607	10,164	11,177	1,830	1,893	10,579	11,340	4.1%	1.5%	10,165	11,177	4.1%	1.5%
South/South West Hospital Group	120,427	118,274	120,480	118,750	60,056	59,212	9,783	9,922	59,602	60,312	-0.8%	1.9%	60,059	59,212	-0.8%	1.9%
Croom Hospital	1,845	3,102	1,866	3,139	964	1,591	132	251	911	1,467	-5.5%	-7.8%	964	1,591	-5.5%	-7.8%
Ennis Hospital	4,186	2,052	4,107	2,021	2,118	971	358	173	2,173	1,322	2.6%	36.1%	2,118	971	2.6%	36.1%
Nenagh Hospital	2,180	1,912	2,168	1,961	1,056	954	214	144	1,132	1,070	7.2%	12.1%	1,056	954	7.2%	12.1%
St. John's Hospital	3,884	4,107	3,456	4,280	1,779	2,166	407	301	2,754	2,219	54.8%	2.5%	1,779	2,166	54.8%	2.5%
University Hospital, Limerick	26,318	24,651	26,122	23,900	13,306	12,148	2,357	2,004	14,401	13,526	8.2%	11.3%	13,297	12,148	8.3%	11.3%
University Maternity Hospital, Limerick	7,806	5,209	7,783	5,138	3,904	2,563	641	443	3,741	2,731	-4.2%	6.6%	3,904	2,563	-4.2%	6.6%
University of Limerick Hospital Group	46,219	41,033	45,502	40,440	23,127	20,393	4,109	3,317	25,112	22,335	8.6%	9.5%	23,118	20,393	8.6%	9.5%
Galway University Hospitals	37,167	41,292	37,179	40,902	18,813	20,748	3,203	3,428	18,460	20,543	-1.9%	-1.0%	18,814	20,748	-1.9%	-1.0%
Letterkenny General Hospital	23,457	16,410	23,041	16,224	11,429	8,112	2,159	1,544	12,533	9,143	9.7%	12.7%	11,429	8,112	9.7%	12.7%
Mayo General Hospital	18,742	14,011	18,732	13,975	9,121	6,904	1,510	1,186	9,086	7,418	-0.4%	7.4%	9,121	6,904	-0.4%	7.4%
Portiuncula Hospital Ballinasloe	12,826	8,403	12,918	8,541	6,813	4,391	998	625	6,558	4,505	-3.7%	2.6%	6,813	4,391	-3.7%	2.6%
Roscommon Hospital	1,713	1,718	1,671	1,664	860	897	133	141	925	852	7.6%	-5.0%	860	897	7.6%	-5.0%
Sligo Regional Hospital	18,440	14,640	18,386	14,724	9,204	7,264	1,550	1,379	8,976	7,699	-2.5%	6.0%	9,204	7,264	-2.5%	6.0%
Saolta University Health Care Group	112,345	96,474	111,927	96,030	56,240	48,316	9,553	8,301	56,538	50,158	0.5%	3.8%	56,241	48,316	0.5%	3.8%
Children's University Hospital Temple Street	8,006	9,309	7,959	9,342	4,029	4,928	694	806	4,144	4,850	2.9%	-1.6%	4,029	4,928	2.9%	-1.6%
National Children's Hospital at Tallaght Hospital	6,009	3,100	6,102	3,183	3,209	1,642	572	244	3,424	1,915	6.7%	16.6%	3,207	1,642	6.8%	16.6%
Our Lady's Children's Hospital, Crumlin	10,966	16,447	10,870	16,408	5,387	8,002	1,004	1,350	5,891	7,882	9.4%	-1.5%	5,388	8,002	9.3%	-1.5%
Children's Hospital Group	24,981	28,856	24,931	28,934	12,625	14,572	2,270	2,400	13,459	14,647	6.6%	0.5%	12,624	14,572	6.6%	0.5%
National Total	624,743	627,302	621,205	623,627	308,901	311,938	53,587	52,144	320,210	319,583	3.7%	2.5%	308,941	311,938	3.6%	2.5%

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets

Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Jun-16		Reported Actual YTD		% Var YTD Actual v Tgt / EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
Cappagh National Orthopaedic Hospital	6,597	6,433	6,526	6,499	3,349	3,334	498	456	3,504	3,481	4.6%	4.4%	3,350	3,334	4.6%	4.4%
Mater Misericordiae University Hospital	54,493	59,619	53,961	59,126	27,095	29,420	4,593	4,911	27,982	29,611	3.3%	0.6%	27,203	29,420	2.9%	0.6%
Midland Regional Hospital Mullingar	8,768	9,561	8,666	9,487	4,306	4,636	890	948	5,113	5,366	18.7%	15.7%	4,306	4,636	18.7%	15.7%
National Maternity Hospital	3,519	3,701	3,468	3,720	1,700	1,840	287	319	1,868	1,990	9.9%	8.1%	1,701	1,840	9.8%	8.1%
Our Lady's Hospital Navan	4,865	7,146	4,842	7,001	2,452	3,502	438	626	2,543	3,592	3.7%	2.6%	2,452	3,502	3.7%	2.6%
Royal Victoria Eye and Ear Hospital	9,874	21,089	9,751	20,742	4,822	10,283	894	1,915	5,406	10,486	12.1%	2.0%	4,822	10,283	12.1%	2.0%
St. Columcilles Hospital	2,449	3,776	2,428	3,728	1,235	1,892	252	325	1,361	1,954	10.2%	3.3%	1,235	1,892	10.2%	3.3%
St Luke's Hospital Kilkenny	7,145	7,045	7,051	6,953	3,540	3,398	839	922	4,828	5,124	36.4%	50.8%	3,542	3,398	36.3%	50.8%
St. Michael's Hospital	6,397	6,916	6,284	6,804	3,201	3,464	511	568	3,083	3,429	-3.7%	-1.0%	3,202	3,464	-3.7%	-1.0%
St. Vincent's University Hospital	70,504	64,952	70,169	64,084	34,786	31,952	5,757	5,288	35,908	33,362	3.2%	4.4%	34,786	31,952	3.2%	4.4%
Wexford General Hospital	8,212	9,671	8,269	9,628	4,066	4,722	789	927	4,523	5,337	11.2%	13.0%	4,066	4,722	11.2%	13.0%
Ireland East Hospital Group	182,823	199,911	181,415	197,773	90,552	98,443	15,748	17,205	96,119	103,732	6.1%	5.4%	90,665	98,443	6.0%	5.4%
Coombe Women's and Infants University Hospital	8,365	7,095	8,374	7,207	4,325	3,722	680	606	4,451	4,084	2.9%	9.7%	4,325	3,722	2.9%	9.7%
Midland Regional Hospital Portlaoise	6,220	6,081	6,060	5,849	3,000	2,943	543	498	3,050	2,936	1.7%	-0.2%	3,000	2,943	1.7%	-0.2%
Midland Regional Hospital Tullamore	33,620	28,926	33,322	28,531	16,674	14,396	2,902	2,487	17,419	15,551	4.5%	8.0%	16,675	14,396	4.5%	8.0%
Naas General Hospital	7,750	8,334	7,460	8,039	3,550	3,848	654	703	4,131	4,534	16.4%	17.8%	3,550	3,848	16.4%	17.8%
St. James's Hospital	47,347	46,539	47,374	46,600	22,872	22,672	4,096	4,007	24,846	25,303	8.6%	11.6%	22,872	22,672	8.6%	11.6%
St. Luke's Radiation Oncology Network	66,980	26,201	65,108	47,667	31,840	22,284	5,233	2,183	33,259	16,420	4.5%	-26.3%	32,670	22,284	1.8%	-26.3%
Tallaght Hospital - Adults	46,353	48,940	46,259	48,924	22,743	24,199	3,284	3,612	22,305	23,124	-1.9%	-4.4%	22,751	24,199	-2.0%	-4.4%
Dublin Midlands Hospital Group	216,635	172,114	213,957	192,818	105,004	94,064	17,392	14,096	109,461	91,953	4.2%	-2.2%	105,843	94,064	3.4%	-2.2%
Beaumont Hospital	83,527	75,260	83,202	74,400	41,420	37,383	7,105	6,461	42,437	39,829	2.5%	6.5%	41,464	37,383	2.3%	6.5%
Cavan General Hospital	17,191	15,327	17,115	15,187	8,672	7,694	1,518	1,338	8,472	7,674	-2.3%	-0.3%	8,672	7,694	-2.3%	-0.3%
Connolly Hospital Blanchardstown	11,262	14,541	11,167	14,258	5,661	7,235	998	1,341	6,131	7,499	8.3%	3.6%	5,665	7,235	8.2%	3.6%
Louth County Hospital	10,534	12,903	10,519	12,914	5,291	6,390	891	1,159	5,565	6,688	5.2%	4.7%	5,291	6,390	5.2%	4.7%
Monaghan Hospital	4,263	4,280	4,435	4,451	2,344	2,372	266	265	1,638	1,664	-30.1%	-29.8%	2,344	2,372	-30.1%	-29.8%
Our Lady of Lourdes Hospital Drogheda	8,875	7,830	8,761	7,742	4,289	3,773	785	660	4,588	4,156	7.0%	10.2%	4,290	3,773	6.9%	10.2%
Rotunda Hospital	10,860	9,688	10,659	9,502	5,085	4,512	990	895	5,897	5,426	16.0%	20.3%	5,085	4,512	16.0%	20.3%
RCSI Hospitals Group	146,512	139,829	145,858	138,455	72,762	69,358	12,553	12,119	74,728	72,938	2.7%	5.2%	72,811	69,358	2.6%	5.2%
Bantry General Hospital	2,384	2,704	2,331	2,585	1,181	1,299	236	259	1,309	1,381	10.8%	6.3%	1,185	1,299	10.5%	6.3%
Cork University Hospital	76,790	58,764	76,017	57,946	38,092	29,133	6,173	5,067	37,810	30,954	-0.7%	6.3%	38,100	29,133	-0.8%	6.3%
Lourdes Orthopaedic Hospital Kilcreene	1,411	2,062	1,382	2,085	726	1,085	132	166	723	916	-0.4%	-15.6%	726	1,085	-0.4%	-15.6%
Mallow General Hospital	4,172	5,559	4,123	5,422	2,138	2,844	388	552	2,386	3,188	11.6%	12.1%	2,138	2,844	11.6%	12.1%
Mercy University Hospital Cork	22,748	23,656	22,850	23,436	11,597	11,853	2,088	2,209	11,306	11,956	-2.5%	0.9%	11,597	11,853	-2.5%	0.9%
South Infirmary/Victoria University Hospital Cork	32,201	35,668	31,802	34,849	16,154	17,836	2,904	3,249	17,456	18,724	8.1%	5.0%	16,154	17,836	8.1%	5.0%
South Tipperary General Hospital	7,699	8,377	7,656	8,421	3,932	4,331	637	670	3,831	3,873	-2.6%	-10.6%	3,932	4,331	-2.6%	-10.6%
University Hospital Kerry	18,786	18,853	18,751	18,319	9,395	9,336	1,625	1,585	9,734	9,398	3.6%	0.7%	9,390	9,336	3.7%	0.7%
University Hospital Waterford	38,901	44,827	38,076	44,012	18,867	22,073	3,713	4,461	20,794	23,732	10.2%	7.5%	18,867	22,073	10.2%	7.5%

Day Cases (including Dialysis) using HIPE data

	ABF Outturn 2015		ABF Target/Expected Activity				2016		Year To Date 2016				Same Period Last Year 2015			
			Full Year		YTD		Jun-16		Reported Actual YTD		% Var YTD Actual V Tgt / EA YTD		Activity YTD SPLY		% var YTD 2016 v YTD 2015	
			No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	No. of Discharges	Weighted Units	Discharges	Weighted Units	No. of Discharges	Weighted Units
South/South West Hospital Group	205,092	200,470	202,988	197,076	102,082	99,790	17,896	18,218	105,349	104,121	3.2%	4.3%	102,089	99,790	3.2%	4.3%
Croom Hospital	3,270	5,279	3,296	5,316	1,724	2,765	273	449	1,579	2,351	-8.4%	-15.0%	1,724	2,765	-8.4%	-15.0%
Ennis Hospital	6,400	7,425	6,399	7,393	3,266	3,821	586	667	3,474	4,033	6.4%	5.5%	3,266	3,821	6.4%	5.5%
Nenagh Hospital	6,760	9,935	6,439	9,471	3,258	4,758	654	1,004	4,053	5,928	24.4%	24.6%	3,258	4,758	24.4%	24.6%
St. John's Hospital	6,711	7,834	7,087	8,050	3,646	4,171	468	568	2,684	3,301	-26.4%	-20.9%	3,646	4,171	-26.4%	-20.9%
University Hospital, Limerick	33,110	36,590	33,083	36,152	16,701	18,277	2,533	2,986	17,439	18,902	4.4%	3.4%	16,704	18,277	4.4%	3.4%
University Maternity Hospital, Limerick	260	182	256	186	125	91	9	2	59	49	-52.8%	-46.3%	125	91	-52.8%	-46.3%
University of Limerick Hospital Group	56,511	67,245	56,560	66,568	28,720	33,884	4,523	5,676	29,288	34,564	2.0%	2.0%	28,723	33,884	2.0%	2.0%
Galway University Hospitals	86,935	79,367	86,947	78,964	43,743	39,580	7,623	7,290	44,300	42,596	1.3%	7.6%	43,746	39,580	1.3%	7.6%
Letterkenny General Hospital	28,004	26,383	27,341	25,707	13,198	12,528	2,575	2,440	15,440	14,925	17.0%	19.1%	13,199	12,528	17.0%	19.1%
Mayo General Hospital	24,249	21,305	23,850	20,935	11,721	10,175	2,266	2,021	12,832	11,553	9.5%	13.5%	11,720	10,175	9.5%	13.5%
Portiuncula Hospital Ballinasloe	9,304	10,418	9,250	10,424	4,654	5,258	834	957	4,680	5,110	0.6%	-2.8%	4,654	5,258	0.6%	-2.8%
Roscommon Hospital	7,123	9,262	6,932	8,949	3,476	4,427	525	712	3,534	4,457	1.7%	0.7%	3,476	4,427	1.7%	0.7%
Sligo Regional Hospital	31,314	37,009	30,980	36,524	15,389	18,133	2,848	3,340	16,741	19,185	8.8%	5.8%	15,390	18,133	8.8%	5.8%
Saolta University Health Care Group	186,929	183,744	185,300	181,503	92,181	90,100	16,671	16,760	97,527	97,825	5.8%	8.6%	92,185	90,100	5.8%	8.6%
Children's University Hospital Temple Street	7,607	9,934	7,632	9,882	3,987	5,156	638	872	3,951	5,065	-0.9%	-1.8%	3,987	5,156	-0.9%	-1.8%
National Children's Hospital at Tallaght Hospital	2,649	3,501	2,719	3,569	1,372	1,810	216	287	1,299	1,710	-5.3%	-5.5%	1,374	1,810	-5.5%	-5.5%
Our Lady's Children's Hospital, Crumlin	17,614	22,789	17,379	22,381	8,779	11,295	1,493	1,948	9,122	11,495	3.9%	1.8%	8,780	11,295	3.9%	1.8%
Children's Hospital Group	27,870	36,224	27,730	35,832	14,138	18,261	2,347	3,107	14,372	18,268	1.7%	0.0%	14,141	18,261	1.6%	0.0%
National Total	1,022,372	999,537	1,013,808	1,010,025	505,439	503,901	87,130	87,181	526,844	523,401	4.2%	3.9%	506,457	503,901	4.0%	3.9%

Notes:

1. Data source HPO HIPE
2. Day Cases now Include Dialysis
3. Targets displayed are ABF targets

Elective Discharges using HIPE data

	ABF Outturn 2015	ABF Target / Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	2,344	2,344	1,143	234	270	170	191	1,318	15.3%	1,143	15.3%
Mater Misericordiae University Hospital	4,079	4,079	1,978	308	376	343	372	1,993	0.8%	1,955	1.9%
Midland Regional Hospital Mullingar	913	913	444	70	73	80	79	421	-5.2%	444	-5.2%
National Maternity Hospital	629	629	329	34	57	39	46	268	-18.5%	329	-18.5%
Our Lady's Hospital Navan	1,135	1,135	521	97	103	100	103	583	11.9%	521	11.9%
Royal Victoria Eye and Ear Hospital	1,514	1,514	765	124	147	123	138	804	5.1%	765	5.1%
St. Columcilles Hospital	643	643	310	61	43	38	38	285	-8.1%	310	-8.1%
St Luke's Hospital Kilkenny	579	579	267	31	65	36	45	235	-12.0%	267	-12.0%
St. Michael's Hospital	1,195	1,195	613	85	115	114	118	629	2.6%	613	2.6%
St. Vincent's University Hospital	4,282	4,282	2,096	355	393	365	346	2,089	-0.3%	2,096	-0.3%
Wexford General Hospital	859	859	433	64	96	65	73	423	-2.3%	433	-2.3%
Ireland East Hospital Group	18,172	18,172	8,899	1,463	1,738	1,473	1,549	9,048	1.7%	8,876	1.9%
Coombe Women's and Infants University Hospital	753	753	404	71	74	57	53	382	-5.4%	404	-5.4%
Midland Regional Hospital Portlaoise	527	527	251	36	50	47	40	233	-7.2%	251	-7.2%
Midland Regional Hospital Tullamore	2,524	2,524	1,332	162	265	238	232	1,260	-5.4%	1,332	-5.4%
Naas General Hospital	611	611	302	47	52	62	56	302	0.0%	302	0.0%
St. James's Hospital	4,929	4,929	2,210	399	469	463	481	2,564	16.0%	2,211	16.0%
St. Luke's Radiation Oncology Network	1,255	1,255	546	89	103	111	97	569	4.2%	546	4.2%
Tallaght Hospital - Adults	3,026	3,026	1,461	246	301	600	553	2,132	45.9%	1,461	45.9%
Dublin Midlands Hospital Group	13,625	13,625	6,506	1,050	1,314	1,578	1,512	7,442	14.4%	6,507	14.4%
Beaumont Hospital	5,950	5,950	2,941	527	483	557	535	3,073	4.5%	2,942	4.5%
Cavan General Hospital	940	940	452	75	83	97	119	477	5.5%	452	5.5%
Connolly Hospital Blanchardstown	1,183	1,183	593	115	145	132	123	686	15.7%	592	15.9%
Louth County Hospital	115	115	56	5	10	12	8	58	3.6%	56	3.6%
Monaghan General Hospital	1	1	1	1				1	0.0%	1	0.0%
Our Lady of Lourdes Hospital Drogheda	1,157	1,157	536	103	119	102	98	620	15.7%	536	15.7%
Rotunda Hospital	492	492	281	34	32	38	23	197	-29.9%	281	-29.9%
RCSI Hospitals Group	9,837	9,838	4,860	860	872	938	906	5,112	5.2%	4,860	5.2%
Bantry General Hospital	185	185	80	7	13	19	10	82	2.5%	78	5.1%
Cork University Hospital	6,640	6,640	3,290	519	614	592	533	3,234	-1.7%	3,290	-1.7%
Lourdes Orthopaedic Hospital Kilcreene	893	893	460	77	73	64	72	432	-6.1%	460	-6.1%
Mallow General Hospital	413	413	188	26	42	40	47	224	19.1%	188	19.1%
Mercy University Hospital Cork	2,660	2,660	1,287	160	195	215	197	1,147	-10.9%	1,287	-10.9%
South Infirmary/Victoria University Hospital Cork	4,776	4,776	2,396	352	391	374	345	2,238	-6.6%	2,396	-6.6%
South Tipperary General Hospital	1,286	1,286	643	100	87	113	120	569	-11.5%	643	-11.5%
University Hospital Kerry	2,133	2,133	882	105	126	160	137	738	-16.3%	778	-5.1%
University Hospital Waterford	2,826	2,826	1,368	265	268	244	253	1,468	7.3%	1,368	7.3%
South/South West Hospital Group	21,812	21,812	10,594	1,611	1,809	1,821	1,714	10,132	-4.4%	10,488	-3.4%
Croom Hospital	1,438	1,438	731	128	122	117	99	712	-2.6%	731	-2.6%
Ennis Hospital	264	264	90	15	14	20	18	97	7.8%	90	7.8%
Nenagh Hospital	456	456	221	38	36	40	44	236	6.8%	221	6.8%
St. John's Hospital	2,197	2,197	1,193	151	130	150	135	900	-24.6%	1,193	-24.6%
University Hospital, Limerick	4,168	4,168	2,043	329	334	342	342	1,959	-4.1%	2,035	-3.7%
University Maternity Hospital, Limerick	20	20	11		1	1	2	5	-54.5%	11	-54.5%
University of Limerick Hospital Group	8,543	8,543	4,289	661	637	670	640	3,909	-8.9%	4,281	-8.7%
Galway University Hospitals	8,494	8,494	4,069	705	744	691	798	4,287	5.4%	4,067	5.4%
Letterkenny General Hospital	1,839	1,839	850	159	178	186	215	1,023	20.4%	850	20.4%
Mayo General Hospital	2,223	2,223	1,066	185	170	186	186	1,061	-0.5%	1,066	-0.5%
Portiuncula Hospital Ballinasloe	598	598	295	36	62	49	56	280	-5.1%	295	-5.1%
Roscommon Hospital	820	820	404	65	72	61	58	406	0.5%	404	0.5%
Sligo Regional Hospital	2,617	2,617	1,276	172	141	226	215	1,114	-12.7%	1,276	-12.7%
Saolta University Health Care Group	16,591	16,591	7,960	1,322	1,367	1,399	1,528	8,171	2.7%	7,958	2.7%
Children's University Hospital Temple Street	2,189	2,189	1,111	200	191	163	188	1,089	-2.0%	1,111	-2.0%
National Children's Hospital at Tallaght Hospital	824	824	390	64	73	75	76	379	-2.8%	388	-2.3%
Our Lady's Children's Hospital, Crumlin	3,836	3,836	1,978	353	309	283	293	1,806	-8.7%	1,978	-8.7%
Children's Hospital Group	6,849	6,849	3,479	617	573	521	557	3,274	-5.9%	3,477	-5.8%
National Total	95,429	95,430	46,587	7,584	8,310	8,400	8,406	47,088	1.1%	46,447	1.4%

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.

Emergency Discharges using HIPE data

	ABF Outturn 2015	ABF Target/Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Cappagh National Orthopaedic Hospital	15	11	8	5	1	1	2	11	0.4%	8	0.4%
Mater Misericordiae University Hospital	15,605	15,332	7,580	1,394	1,399	1,343	1,320	8,063	6.4%	7,624	5.8%
Midland Regional Hospital Mullingar	10,079	9,929	4,925	918	994	1,002	959	5,607	13.8%	4,925	13.8%
National Maternity Hospital	2,130	2,091	985	194	193	174	158	1,080	9.6%	985	9.6%
Our Ladys Hospital - Navan	5,399	5,377	2,715	486	464	443	407	2,725	0.4%	2,715	0.4%
Royal Victoria Eye and Ear Hospital	690	684	353	56	63	51	60	346	-2.0%	353	-2.0%
St. Columcille's Hospital	5,057	4,519	2,234	534	482	461	438	2,975	33.2%	2,234	33.2%
St. Luke's Hospital Kilkenny	14,190	14,215	6,989	1,175	1,176	1,214	1,214	7,111	1.7%	6,987	1.8%
St. Michael's Hospital	2,053	1,944	965	192	202	206	194	1,165	20.7%	965	20.7%
St. Vincent's University Hospital	15,035	14,946	7,350	1,328	1,316	1,335	1,357	7,673	4.4%	7,350	4.4%
Wexford General Hospital	13,104	13,029	6,445	1,115	1,028	1,112	974	6,356	-1.4%	6,445	-1.4%
Ireland East Hospital Group	83,357	82,077	40,549	7,397	7,318	7,342	7,083	43,112	6.3%	40,591	6.2%
Coombe Women and Infants University Hospital	1,340	1,327	666	153	114	142	108	728	9.3%	665	9.5%
Midland Regional Hospital - Portlaoise	7,338	7,419	3,880	599	541	616	540	3,511	-9.5%	3,878	-9.5%
Midland Regional Hospital - Tullamore	8,786	8,781	4,388	874	783	852	794	4,792	9.2%	4,388	9.2%
Naas General Hospital	9,152	9,002	4,391	785	768	769	727	4,596	4.7%	4,392	4.6%
St. James's Hospital	18,237	17,841	8,820	1,681	1,484	1,476	1,455	9,049	2.6%	8,839	2.4%
St. Luke's Radiation Oncology Network	150	155	88	14	13	12	2	71	-19.3%	88	-19.3%
Tallaght Hospital - Adults	14,416	14,352	7,063	1,288	1,286	1,213	1,217	7,350	4.1%	7,061	4.1%
Dublin Midlands Hospital Group	59,419	58,877	29,296	5,394	4,989	5,080	4,843	30,097	2.7%	29,311	2.7%
Beaumont Hospital	17,283	16,753	8,180	1,612	1,501	1,650	1,628	9,294	13.6%	8,183	13.6%
Cavan General Hospital	13,004	13,043	6,650	1,105	982	1,029	971	6,251	-6.0%	6,650	-6.0%
Connolly Hospital - Blanchardstown	10,993	10,996	5,333	1,079	1,004	977	1,034	6,268	17.5%	5,338	17.4%
Our Lady of Lourdes Hospital Drogheda	19,802	19,617	9,671	1,978	2,028	1,977	1,977	11,761	21.6%	9,671	21.6%
Rotunda Hospital	2,290	2,275	1,074	219	238	218	226	1,294	20.5%	1,074	20.5%
RCSI Hospitals Group	63,372	62,684	30,908	5,993	5,753	5,851	5,836	34,868	12.8%	30,916	12.8%
Bantry General Hospital	4,183	4,136	2,082	381	367	350	359	2,162	3.8%	2,080	3.9%
Cork University Hospital	26,979	27,240	13,777	2,243	2,300	2,300	2,207	13,412	-2.6%	13,777	-2.6%
Mallow General Hospital	4,310	4,321	2,229	364	341	304	255	2,046	-8.2%	2,229	-8.2%
Mercy University Hospital Cork	8,484	8,440	4,279	744	636	702	724	4,189	-2.1%	4,279	-2.1%
South Infirmary/Victoria University Hospital Cork	947	942	479	99	89	86	89	527	10.0%	479	10.0%
South Tipperary General Hospital	9,406	9,298	4,604	743	716	752	709	4,670	1.4%	4,604	1.4%
University Hospital Kerry	10,810	11,191	5,459	1,000	905	941	821	5,445	-0.3%	5,412	0.6%
University Hospital Waterford	14,693	14,582	7,195	1,279	1,278	1,387	1,317	7,663	6.5%	7,195	6.5%
South/South West Hospital Group	79,812	80,150	40,104	6,853	6,632	6,822	6,481	40,114	0.0%	40,055	0.1%
Croom Hospital	439	428	233	29	21	35	33	199	-14.6%	233	-14.6%
Ennis Hospital	3,980	3,842	2,028	325	329	389	340	2,074	2.3%	2,028	2.3%
Nenagh Hospital	1,742	1,712	835	150	156	159	170	896	7.3%	835	7.3%
St John's Hospital	1,716	1,258	585	322	319	313	272	1,854	216.9%	585	216.9%
University Hospital, Limerick	21,992	21,769	11,174	2,160	2,206	2,122	2,000	12,349	10.5%	11,173	10.5%
University Maternity Hospital	780	792	416	81	65	67	91	428	2.9%	416	2.9%
University of Limerick Hospital Group	30,649	29,801	15,271	3,067	3,096	3,085	2,906	17,800	16.6%	15,270	16.6%
Galway University Hospitals	22,433	22,626	11,530	2,015	1,981	1,913	1,996	11,567	0.3%	11,531	0.3%
Letterkenny General Hospital	17,858	17,616	8,840	1,581	1,546	1,548	1,535	9,369	6.0%	8,840	6.0%
Mayo General Hospital	14,241	14,169	6,932	1,176	1,067	1,194	1,168	6,945	0.2%	6,932	0.2%
Portiuncula Hospital Ballinasloe	8,396	8,416	4,485	803	705	771	668	4,377	-2.4%	4,485	-2.4%
Roscommon Hospital	864	851	456	105	91	101	75	519	13.8%	456	13.8%
Sligo Regional Hospital	13,594	13,536	6,797	1,144	1,019	1,134	1,145	6,756	-0.6%	6,797	-0.6%
Saolta University Health Care Group	77,386	77,214	39,040	6,824	6,409	6,661	6,587	39,533	1.3%	39,041	1.3%
Children's University Hospital Temple Street	5,860	5,770	2,918	515	462	537	506	3,055	4.7%	2,918	4.7%
National Children's Hospital at Tallaght Hospital	5,126	5,278	2,819	550	557	556	496	3,045	8.0%	2,819	8.0%
Our Lady's Children's Hospital, Crumlin	7,151	7,034	3,409	672	682	708	711	4,085	19.8%	3,410	19.8%
Children's Hospital Group	18,137	18,082	9,146	1,737	1,701	1,801	1,713	10,185	11.4%	9,147	11.3%
National Total	412,132	408,885	204,314	37,265	35,898	36,642	35,449	215,709	5.6%	204,331	5.6%

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.

Maternity Discharges using HIPE data

	ABF Outturn 2015	ABF Target / Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	63	72	40	6	4	5	3	22	-45.0%	40	-45.0%
Midland Regional Hospital Mullingar	8,478	8,432	4,227	688	648	640	700	4,011	-5.1%	4,227	-5.1%
National Maternity Hospital	13,635	13,655	6,653	1,113	1,158	1,131	1,151	6,712	0.9%	6,653	0.9%
St. Columcille's Hospital	1	1	0		1	1		2		0	
St. Luke's Hospital Kilkenny	2,899	2,922	1,445	251	220	253	237	1,395	-3.5%	1,445	-3.5%
St. Vincent's University Hospital	70	76	42	7	5	7	10	42	0.0%	42	0.0%
Wexford General Hospital	3,075	3,081	1,474	233	232	265	237	1,482	0.5%	1,474	0.5%
Ireland East Hospital Group	28,221	28,239	13,881	2,298	2,268	2,302	2,338	13,666	-1.5%	13,881	-1.5%
Coombe Women and Infants University Hospital	17,052	17,008	8,123	1,435	1,400	1,480	1,553	8,772	8.0%	8,123	8.0%
Midland Regional Hospital - Portlaoise	4,920	5,058	2,511	396	354	417	388	2,281	-9.2%	2,512	-9.2%
Midland Regional Hospital - Tullamore	2	1	1					0	-100.0%	1	-100.0%
Naas General Hospital	20	23	8		1	1	1	4	-50.0%	10	-60.0%
St. James's Hospital	12	12	5	2	2	4	1	9	80.0%	5	80.0%
Tallaght Hospital - Adults	62	65	29	7	13	9	7	53	82.8%	29	82.8%
Dublin Midlands Hospital Group	22,068	22,167	10,677	1,840	1,770	1,911	1,950	11,119	4.1%	10,680	4.1%
Beaumont Hospital	2	1	1					0	-100.0%	1	-100.0%
Cavan General Hospital	3,488	3,586	1,799	295	294	283	242	1,647	-8.4%	1,799	-8.4%
Connolly Hospital - Blanchardstown	13	7	5		2	2	2	8	60.0%	5	60.0%
Our Lady of Lourdes Hospital Drogheda	6,968	7,081	3,535	578	557	588	577	3,420	-3.3%	3,535	-3.3%
Rotunda Hospital	11,989	12,011	5,937	975	1,068	956	1,034	5,960	0.4%	5,937	0.4%
RCSI Hospitals Group	22,460	22,686	11,277	1,848	1,921	1,829	1,855	11,035	-2.1%	11,277	-2.1%
Bantry General Hospital	2	2	0			2		2		0	
Cork University Hospital	11,312	11,159	5,406	933	923	878	902	5,452	0.9%	5,406	0.9%
Mallow General Hospital	0	0	0			1		1		0	
Mercy University Hospital Cork	1	1	1					0	-100.0%	1	-100.0%
South Tipperary General Hospital	2,128	2,130	1,053	181	171	177	176	1,032	-2.0%	1,053	-2.0%
University Hospital Kerry	2,862	2,037	1,297	275	214	213	250	1,421	9.6%	1,454	-2.3%
University Hospital Waterford	3,180	3,189	1,601	228	247	244	260	1,448	-9.6%	1,602	-9.6%
South/South West Hospital Group	19,485	18,518	9,358	1,617	1,555	1,515	1,588	9,356	0.0%	9,516	-1.7%
Ennis Hospital	1	1	0		2			2		0	
St John's Hospital	1	1	1					0	-100.0%	1	-100.0%
University Hospital, Limerick	183	185	89	28	11	16	15	93	4.5%	89	4.5%
University Maternity Hospital	7,009	6,971	3,477	587	548	557	548	3,308	-4.9%	3,477	-4.9%
University of Limerick Hospital Group	7,194	7,158	3,567	615	561	573	563	3,403	-4.6%	3,567	-4.6%
Galway University Hospitals	6,144	6,059	3,214	419	423	419	409	2,606	-18.9%	3,216	-19.0%
Letterkenny General Hospital	3,735	3,586	1,739	357	335	367	409	2,141	23.1%	1,739	23.1%
Mayo General Hospital	2,314	2,340	1,123	172	182	175	156	1,080	-3.8%	1,123	-3.8%
Portiuncula Hospital Ballinasloe	3,832	3,904	2,033	336	327	312	274	1,901	-6.5%	2,033	-6.5%
Sligo Regional Hospital	2,256	2,233	1,131	190	163	176	190	1,106	-2.2%	1,131	-2.2%
Saolta University Health Care Group	18,281	18,122	9,240	1,474	1,430	1,449	1,438	8,834	-4.4%	9,242	-4.4%
National Total	117,709	116,890	58,000	9,692	9,505	9,579	9,732	57,413	-1.0%	58,163	-1.3%

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.

Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Apr-16	May-16	Jun-16	Jul-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	58,900	59,496	34,509	5,093	5,135	4,983	5,249	35,483	2.8%	34,163	3.9%
Midland Regional Hospital Mullingar	36,224	35,893	21,217	2,952	3,117	2,906	2,669	20,299	-4.3%	21,104	-3.8%
Our Lady's Hospital Navan	19,945	20,194	11,811	1,816	1,786	1,617	1,817	11,875	0.5%	11,665	1.8%
St. Columcilles Hospital	6,018	6,078	3,427	513	596	555	664	3,849	12.3%	3,393	13.4%
St Luke's Hospital Kilkenny	46,193	45,491	26,655	3,901	4,229	4,188	3,763	27,710	4.0%	26,384	5.0%
St. Michael's Hospital	16,577	16,527	9,489	1,471	1,548	1,547	1,572	10,371	9.3%	9,517	9.0%
St. Vincent's University Hospital	50,610	50,810	29,544	4,187	4,342	4,149	4,549	29,587	0.1%	29,425	0.6%
Wexford General Hospital	39,070	39,150	22,679	3,428	3,657	3,356	3,522	23,926	5.5%	22,632	5.7%
Ireland East Hospital Group	273,537	273,639	159,331	23,361	24,410	23,301	23,805	163,100	2.4%	158,283	3.0%
Midland Regional Hospital Portlaoise	38,968	38,856	22,632	3,381	3,463	3,141	3,164	23,144	2.3%	22,697	2.0%
Midland Regional Hospital Tullamore	32,031	32,585	19,180	2,902	3,156	2,668	2,904	19,396	1.1%	18,853	2.9%
Naas General Hospital	27,089	27,156	15,722	2,275	2,434	2,372	2,407	16,321	3.8%	15,683	4.1%
St. James's Hospital	46,890	46,970	27,142	3,872	4,038	3,947	4,294	28,071	3.4%	27,133	3.5%
Tallaght Hospital - Adults	45,617	45,751	26,528	4,099	4,260	4,188	4,422	28,891	8.9%	26,426	9.3%
Dublin Midlands Hospital Group	190,595	191,318	111,204	16,529	17,351	16,316	17,191	115,823	4.2%	110,792	4.5%
Beaumont Hospital	50,618	50,550	28,791	4,337	4,553	4,482	4,782	30,981	7.6%	28,829	7.5%
Cavan General Hospital	37,287	36,679	21,263	3,349	3,326	3,122	3,130	23,116	8.7%	21,612	7.0%
Connolly Hospital Blanchardstown	34,116	33,937	19,414	2,997	3,081	3,011	3,103	21,323	9.8%	19,482	9.4%
Our Lady of Lourdes Hospital Drogheda	53,155	53,105	30,841	4,881	5,267	4,699	4,813	33,817	9.7%	30,868	9.6%
RCSI Hospitals Group	175,122	174,272	100,310	15,564	16,227	15,314	15,828	109,237	8.9%	100,791	8.4%
Bantry General Hospital	4,642	4,764	2,766	423	456	422	432	2,760	-0.2%	2,695	2.4%
Cork University Hospital	66,300	66,028	37,766	5,693	5,956	5,608	5,734	39,535	4.7%	37,913	4.3%
Mallow General Hospital	5,519	5,470	3,015	551	649	599	527	3,573	18.5%	3,042	17.5%
Mercy University Hospital Cork	47,756	31,782	18,338	4,227	4,554	4,280	4,014	29,198	59.2%	27,412	6.5%
South Tipperary General Hospital	39,295	38,885	22,212	3,444	3,691	3,388	3,332	24,187	8.9%	22,445	7.8%
University Hospital Kerry	35,742	36,219	21,285	3,074	3,304	3,154	3,250	21,842	2.6%	21,003	4.0%
University Hospital Waterford	51,379	51,587	29,766	4,555	4,933	4,742	4,706	32,300	8.5%	29,646	9.0%
South/South West Hospital Group	250,633	234,734	135,149	21,967	23,543	22,193	21,995	153,395	13.5%	144,156	6.4%
Ennis Hospital	8,998	9,145	5,152	812	883	790	804	5,355	3.9%	5,069	5.6%
Nenagh Hospital	8,051	8,434	5,190	671	813	744	671	4,658	-10.2%	4,954	-6.0%
St. John's Hospital	9,708	9,795	5,637	857	968	875	846	5,935	5.3%	5,587	6.2%
University Hospital, Limerick	61,300	61,121	35,407	5,330	5,709	5,310	5,176	37,334	5.4%	35,506	5.1%

Emergency Care - All Emergency Presentations

	Outturn 2015	Target/Expected Activity		2016				Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Apr-16	May-16	Jun-16	Jul-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
University of Limerick Hospital Group	88,057	88,494	51,385	7,670	8,373	7,719	7,497	53,282	3.7%	51,116	4.2%
Galway University Hospitals	62,598	63,498	37,576	5,193	5,432	5,222	5,485	36,861	-1.9%	37,043	-0.5%
Letterkenny General Hospital	41,966	42,292	24,777	3,374	3,680	3,568	3,564	24,518	-1.0%	24,557	-0.2%
Mayo General Hospital	35,842	35,876	20,584	3,051	3,349	3,090	3,191	21,790	5.9%	20,564	6.0%
Portiuncula Hospital Ballinasloe	24,413	24,467	14,140	2,237	2,277	2,139	2,122	15,430	9.1%	14,108	9.4%
Roscommon Hospital	5,118	5,119	2,946	424	492	446	432	2,825	-4.1%	2,945	-4.1%
Sligo Regional Hospital	43,407	42,976	24,473	3,705	3,898	3,961	3,861	27,255	11.4%	24,706	10.3%
Saolta University Health Care Group	213,344	214,228	124,497	17,984	19,128	18,426	18,655	128,679	3.4%	123,923	3.8%
Children's University Hospital Temple Street	48,885	47,851	27,842	4,566	4,902	4,226	3,499	30,808	10.7%	28,438	8.3%
National Children's Hospital at Tallaght Hospital	32,551	34,849	18,841	3,109	3,244	2,767	2,450	20,279	7.6%	19,032	6.6%
Our Lady's Children's Hospital, Crumlin	36,312	33,097	20,983	3,112	3,416	2,953	2,799	21,895	4.3%	21,328	2.7%
Children's Hospital Group	117,748	115,797	67,665	10,787	11,562	9,946	8,748	72,982	7.9%	68,798	6.1%
National Total	1,309,036	1,292,483	749,540	113,862	120,594	113,215	113,719	796,498	6.3%	757,859	5.1%

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

New ED Attendances

	Outturn 2015	Target/Expected Activity		2016							Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	55,622	56,206	32,621	4,588	4,625	5,000	4,814	4,908	4,777	5,002	33,714	3.4%	32,282	4.4%
Midland Regional Hospital Mullingar	29,358	29,319	17,297	2,618	2,471	2,688	2,647	2,806	2,587	2,412	18,229	5.4%	17,320	5.2%
Our Lady's Hospital Navan	17,934	18,096	10,566	1,479	1,407	1,460	1,639	1,605	1,462	1,654	10,706	1.3%	10,471	2.2%
St Luke's Hospital Kilkenny	38,769	39,139	22,951	2,966	2,914	2,929	2,990	3,280	3,226	3,020	21,325	-7.1%	22,734	-6.2%
St. Michael's Hospital	13,122	12,997	7,422	1,180	1,162	1,285	1,272	1,300	1,247	1,390	8,836	19.1%	7,493	17.9%
St. Vincent's University Hospital	48,378	48,496	28,120	4,087	3,804	4,122	4,087	4,206	4,003	4,413	28,722	2.1%	28,052	2.4%
Wexford General Hospital	31,364	31,450	18,238	2,569	2,564	2,778	2,771	2,972	2,716	2,859	19,229	5.4%	18,188	5.7%
Ireland East Hospital Group	234,547	235,703	137,214	19,487	18,947	20,262	20,220	21,077	20,018	20,750	140,761	2.6%	136,540	3.1%
Midland Regional Hospital Portlaoise	32,404	32,161	18,698	2,860	2,786	2,855	2,888	2,907	2,634	2,608	19,538	4.5%	18,839	3.7%
Midland Regional Hospital Tullamore	30,296	30,794	18,100	2,325	2,405	2,590	2,740	2,963	2,505	2,752	18,280	1.0%	17,807	2.7%
Naas General Hospital	24,951	25,013	14,473	2,126	2,019	2,207	2,124	2,242	2,223	2,225	15,166	4.8%	14,437	5.0%
St. James's Hospital	45,137	45,228	26,121	3,798	3,619	4,108	3,722	3,911	3,811	4,111	27,080	3.7%	26,105	3.7%
Tallaght Hospital - Adults	40,475	40,570	23,459	3,584	3,322	3,732	3,628	3,756	3,623	3,800	25,445	8.5%	23,404	8.7%
Dublin Midlands Hospital Group	173,263	173,765	100,850	14,693	14,151	15,492	15,102	15,779	14,796	15,496	105,509	4.6%	100,592	4.9%
Beaumont Hospital	46,251	46,137	26,270	3,711	3,791	4,299	3,981	4,147	4,090	4,359	28,378	8.0%	26,335	7.8%
Cavan General Hospital	28,613	28,388	16,493	2,580	2,340	2,641	2,536	2,589	2,421	2,459	17,566	6.5%	16,623	5.7%
Connolly Hospital Blanchardstown	30,874	30,693	17,395	2,909	2,641	2,851	2,760	2,838	2,785	2,863	19,647	12.9%	17,497	12.3%
Our Lady of Lourdes Hospital Drogheda	49,040	49,086	28,561	4,262	4,245	4,487	4,474	4,843	4,340	4,459	31,110	8.9%	28,534	9.0%
RCSI Hospitals Group	154,778	154,305	88,718	13,462	13,017	14,278	13,751	14,417	13,636	14,140	96,701	9.0%	88,989	8.7%
Cork University Hospital	61,851	61,717	35,438	5,126	4,879	5,229	5,199	5,481	5,149	5,281	36,344	2.6%	35,515	2.3%
Mercy University Hospital Cork	28,694	28,455	16,331	2,506	2,464	2,567	2,468	2,655	2,557	2,359	17,576	7.6%	16,468	6.7%
South Tipperary General Hospital	25,477	25,368	14,539	2,219	2,206	2,226	2,227	2,341	2,183	2,155	15,557	7.0%	14,601	6.5%
University Hospital Kerry	30,370	30,696	17,940	2,543	2,481	2,699	2,610	2,833	2,698	2,812	18,676	4.1%	17,749	5.2%
University Hospital Waterford	43,913	44,146	25,547	3,766	3,743	3,918	3,936	4,278	4,034	4,048	27,723	8.5%	25,412	9.1%
South/South West Hospital Group	190,305	190,383	109,794	16,160	15,773	16,639	16,440	17,588	16,621	16,655	115,876	5.5%	109,745	5.6%
University Hospital, Limerick	57,297	57,007	32,884	4,998	4,860	5,047	5,010	5,238	4,875	4,784	34,812	5.9%	33,051	5.3%
University of Limerick Hospital Group	57,297	57,007	32,884	4,998	4,860	5,047	5,010	5,238	4,875	4,784	34,812	5.9%	33,051	5.3%
Galway University Hospitals	58,278	59,095	34,888	4,826	4,713	4,920	4,866	5,009	4,843	5,105	34,282	-1.7%	34,406	-0.4%
Letterkenny General Hospital	34,975	34,877	20,089	3,006	2,953	3,229	3,076	3,304	3,202	3,207	21,977	9.4%	20,146	9.1%
Mayo General Hospital	34,798	34,842	20,057	3,010	2,796	3,023	2,946	3,230	2,976	3,083	21,064	5.0%	20,032	5.2%
Portiuncula Hospital Ballinasloe	22,547	22,610	13,117	2,028	1,962	2,173	2,051	2,119	1,986	1,965	14,284	8.9%	13,080	9.2%
Sligo Regional Hospital	31,450	31,409	18,105	2,666	2,640	2,839	2,667	2,786	2,751	2,845	19,194	6.0%	18,129	5.9%
Saolta University Health Care Group	182,048	182,833	106,257	15,536	15,064	16,184	15,606	16,448	15,758	16,205	110,801	4.3%	105,793	4.7%
Children's University Hospital Temple Street	46,971	45,894	26,582	4,371	4,203	4,720	4,464	4,796	4,105	3,417	30,076	13.1%	27,206	10.5%
National Children's Hospital at Tallaght Hospital	30,331	32,708	17,625	2,602	2,672	2,788	2,886	2,976	2,596	2,299	18,819	6.8%	17,771	5.9%

New ED Attendances

	Outturn 2015	Target/Expected Activity		2016							Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Our Lady's Children's Hospital, Crumlin	33,267	30,081	19,254	3,034	2,878	3,010	2,901	3,143	2,745	2,606	20,317	5.5%	19,583	3.7%
Children's Hospital Group	110,569	108,683	63,461	10,007	9,753	10,518	10,251	10,915	9,446	8,322	69,212	9.1%	64,560	7.2%
National Total	1,102,807	1,102,680	639,178	94,343	91,565	98,420	96,380	101,462	95,150	96,352	673,672	5.4%	639,270	5.4%

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards

Return ED Attendances

	Outturn 2015	Target/Expected Activity		2016							Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	3,278	3,290	1,888	232	300	278	279	227	206	247	1,769	-6.3%	1,881	-6.0%
Midland Regional Hospital Mullingar	2,543	2,250	1,313	312	264	302	305	311	319	257	2,070	57.7%	1,177	75.9%
Our Lady's Hospital Navan	2,011	2,098	1,246	171	157	165	177	181	155	163	1,169	-6.1%	1,194	-2.1%
St Luke's Hospital Kilkenny	6,260	6,352	3,704	234	259	279	295	274	264	256	1,861	-49.8%	3,650	-49.0%
St. Michael's Hospital	3,455	3,530	2,068	204	200	202	199	248	300	182	1,535	-25.8%	2,024	-24.2%
St. Vincent's University Hospital	2,232	2,314	1,424	101	121	125	100	136	146	136	865	-39.2%	1,373	-37.0%
Wexford General Hospital	3,915	3,947	2,310	360	359	349	368	357	340	325	2,458	6.4%	2,291	7.3%
Ireland East Hospital Group	23,694	23,781	13,951	1,614	1,660	1,700	1,723	1,734	1,730	1,566	11,727	-15.9%	13,590	-13.7%
Midland Regional Hospital Portlaoise	3,834	3,943	2,282	283	229	273	293	289	254	310	1,931	-15.4%	2,219	-13.0%
Midland Regional Hospital Tullamore	1,735	1,792	1,080	148	153	145	162	193	163	152	1,116	3.3%	1,046	6.7%
Naas General Hospital	2,138	2,143	1,249	165	153	163	151	192	149	182	1,155	-7.5%	1,246	-7.3%
St. James's Hospital	1,753	1,742	1,022	126	126	143	150	127	136	183	991	-3.0%	1,028	-3.6%
Tallaght Hospital - Adults	5,076	5,165	3,068	433	339	450	442	478	523	594	3,259	6.2%	3,015	8.1%
Dublin Midlands Hospital Group	14,536	14,785	8,700	1,155	1,000	1,174	1,198	1,279	1,225	1,421	8,452	-2.9%	8,554	-1.2%
Beaumont Hospital	3,685	3,744	2,160	235	312	293	297	340	329	374	2,180	0.9%	2,126	2.5%
Cavan General Hospital	2,967	2,932	1,728	310	262	267	284	254	250	304	1,931	11.7%	1,749	10.4%
Connolly Hospital Blanchardstown	3,188	3,244	2,020	236	217	277	237	243	226	240	1,676	-17.0%	1,985	-15.6%
Our Lady of Lourdes Hospital Drogheda	3,439	3,338	1,889	362	326	333	388	358	311	320	2,398	26.9%	1,946	23.2%
RCSI Hospitals Group	13,279	13,258	7,797	1,143	1,117	1,170	1,206	1,195	1,116	1,238	8,185	5.0%	7,806	4.9%
Cork University Hospital	4,416	4,266	2,287	392	435	477	493	475	459	452	3,183	39.2%	2,367	34.5%
Mercy University Hospital Cork	3,253	3,326	2,007	229	267	215	321	317	299	299	1,947	-3.0%	1,963	-0.8%
South Tipperary General Hospital	3,996	3,966	2,254	330	337	390	373	407	374	363	2,574	14.2%	2,271	13.3%
University Hospital Kerry	3,311	3,399	2,063	270	301	267	332	314	309	287	2,080	0.8%	2,010	3.5%
University Hospital Waterford	7,084	7,075	4,009	596	626	626	601	632	674	642	4,397	9.7%	4,014	9.5%
South/South West Hospital Group	22,060	22,032	12,620	1,817	1,966	1,975	2,120	2,145	2,115	2,043	14,181	12.4%	12,625	12.3%
University Hospital, Limerick	4,002	4,113	2,522	281	253	370	320	471	435	392	2,522	0.0%	2,454	2.8%
University of Limerick Hospital Group	4,002	4,113	2,522	281	253	370	320	471	435	392	2,522	0.0%	2,454	2.8%
Galway University Hospitals	2,991	3,039	1,826	276	224	229	263	333	298	302	1,925	5.4%	1,797	7.1%
Letterkenny General Hospital	1,612	1,587	911	132	160	176	151	191	191	185	1,186	30.2%	925	28.2%
Mayo General Hospital	1,044	1,033	527	86	98	96	105	119	114	108	726	37.9%	532	36.5%
Portiuncula Hospital Ballinasloe	1,093	1,080	558	72	96	99	123	101	98	90	679	21.6%	565	20.2%
Sligo Regional Hospital	3,411	3,407	1,997	288	303	297	289	294	290	261	2,022	1.2%	2,000	1.1%
Saolta University Health Care Group	10,151	10,146	5,819	854	881	897	931	1,038	991	946	6,538	12.4%	5,819	12.4%

Return ED Attendances

	Outturn 2015	Target/Expected Activity		2016							Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Children's University Hospital Temple Street	1,914	1,957	1,260	128	93	100	102	106	121	82	732	-41.9%	1,232	-40.6%
National Children's Hospital at Tallaght Hospital	1,942	1,860	1,062	186	197	188	195	236	147	132	1,281	20.6%	1,109	15.5%
Our Lady's Children's Hospital, Crumlin	3,045	3,016	1,729	238	204	251	211	273	208	193	1,578	-8.7%	1,745	-9.6%
Children's Hospital Group	6,901	6,833	4,050	552	494	539	508	615	476	407	3,591	-11.3%	4,086	-12.1%
National Total	94,623	94,948	55,460	7,416	7,371	7,825	8,006	8,477	8,088	8,013	55,196	-0.5%	54,934	0.5%

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
3. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are recorded in 'other EP'

Other Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016					Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0		0	
Midland Regional Hospital Mullingar	4,323	4,324	2,608	0	0	0	0	0	0	-100.0%	2,607	-100.0%
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0		0	
St. Columcilles Hospital	6,018	6,078	3,427	503	513	596	555	664	3,849	12.3%	3,393	13.4%
St Luke's Hospital Kilkenny	1,164	0	0	686	616	675	698	487	4,524		0	
St. Michael's Hospital	0	0	0	0	0	0	0	0	0		0	
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0		0	
Wexford General Hospital	3,791	3,753	2,131	311	289	328	300	338	2,239	5.0%	2,153	4.0%
Ireland East Hospital Group	15,296	14,155	8,166	1,500	1,418	1,599	1,553	1,489	10,612	30.0%	8,153	30.2%
Midland Regional Hospital Portlaoise	2,730	2,752	1,652	239	200	267	253	246	1,675	1.4%	1,639	2.2%
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0	0	0		0	
Naas General Hospital	0	0	0	0	0	0	0	0	0		0	
St. James's Hospital	0	0	0	0	0	0	0	0	0		0	
Tallaght Hospital - Adults	66	16	2	30	29	26	42	28	187		7	
Dublin Midlands Hospital Group	2,796	2,768	1,654	269	229	293	295	274	1,862	12.6%	1,646	13.1%
Beaumont Hospital	682	670	361	68	59	66	63	49	423	17.0%	368	14.9%
Cavan General Hospital	5,707	5,359	3,042	574	529	483	451	367	3,619	19.0%	3,240	11.7%
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0		0	
Our Lady of Lourdes Hospital Drogheda	676	681	391	46	19	66	48	34	309	-20.9%	388	-20.4%
RCSI Hospitals Group	7,065	6,709	3,794	688	607	615	562	450	4,351	14.7%	3,996	8.9%
Bantry General Hospital	4,642	4,764	2,766	379	423	456	422	432	2,760	-0.2%	2,695	2.4%
Cork University Hospital	33	44	41	1	1	0	0	1	8	-80.7%	31	-74.2%
Mallow General Hospital	5,519	5,470	3,015	462	551	649	599	527	3,573	18.5%	3,042	17.5%
Mercy University Hospital Cork	15,809	0	0	1,362	1,438	1,582	1,424	1,356	9,675		8,981	7.7%
South Tipperary General Hospital	9,822	9,552	5,420	847	844	943	831	814	6,056	11.7%	5,573	8.7%
University Hospital Kerry	2,061	2,124	1,282	146	132	157	147	151	1,086	-15.3%	1,244	-12.7%
University Hospital Waterford	382	365	210	32	18	23	34	16	180	-14.4%	220	-18.2%
South/South West Hospital Group	38,268	22,318	12,734	3,229	3,407	3,810	3,457	3,297	23,338	83.3%	21,786	7.1%
Ennis Hospital	8,998	9,145	5,152	786	812	883	790	804	5,355	3.9%	5,069	5.6%
Nenagh Hospital	8,051	8,434	5,190	666	671	813	744	671	4,658	-10.2%	4,954	-6.0%
St. John's Hospital	9,708	9,795	5,637	826	857	968	875	846	5,935	5.3%	5,587	6.2%

Other Emergency Presentations

	Outturn 2015	Target / Expected Activity		2016					Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
University Hospital, Limerick	1	1	1	0	0	0	0	0	0	-100.0%	1	-100.0%
University of Limerick Hospital Group	26,758	27,375	15,980	2,278	2,340	2,664	2,409	2,321	15,948	-0.2%	15,611	2.2%
Galway University Hospitals	1,329	1,364	862	121	64	90	81	78	654	-24.1%	840	-22.1%
Letterkenny General Hospital	5,379	5,828	3,777	218	147	185	175	172	1,355	-64.1%	3,486	-61.1%
Mayo General Hospital	0	0	0	0	0	0	0	0	0		0	
Portiuncula Hospital Ballinasloe	773	777	465	84	63	57	55	67	467	0.4%	463	0.9%
Roscommon Hospital	5,118	5,119	2,946	371	424	492	446	432	2,825	-4.1%	2,945	-4.1%
Sligo Regional Hospital	8,546	8,161	4,371	940	749	818	920	755	6,039	38.2%	4,577	31.9%
Saolta University Health Care Group	21,145	21,249	12,421	1,734	1,447	1,642	1,677	1,504	11,340	-8.7%	12,311	-7.9%
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0		0	
National Children's Hospital at Tallaght Hospital	278	281	154	22	28	32	24	19	179	16.2%	152	17.8%
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0		0	
Children's Hospital Group	278	281	154	22	28	32	24	19	179	16.6%	152	17.8%
National Total	111,606	94,855	54,902	9,720	9,476	10,655	9,977	9,354	67,630	23.2%	63,655	6.2%

Notes:

1. Mullingar January to March 2015 Return ED Attendances included with New ED attendances. They are able to separate out from April 2015 onwards
2. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are in 'other EP'
3. Due to reclassification Mullingar no longer submit 'other EP'

Outpatient Attendances

	Target/Expected Activity 2016			Actual July YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
Cappagh National Orthopaedic Hospital	7,303	7,215	4,247	1,843	2,859	4,702	1.6	10.7%	4,299	9.4%	1,583	2,716	1.7
Mater Misericordiae University Hospital	233,383	231,298	136,678	49,564	88,337	137,901	1.8	0.9%	137,910	0.0%	49,107	88,803	1.8
Midland Regional Hospital Mullingar	48,172	50,362	28,915	7,378	21,916	29,294	3.0	1.3%	27,658	5.9%	6,377	21,281	3.3
National Maternity Hospital	124,840	124,047	72,991	23,843	50,147	73,990	2.1	1.4%	73,458	0.7%	25,179	48,279	1.9
Our Lady's Hospital Navan	32,382	32,070	19,073	4,140	13,484	17,624	3.3	-7.6%	19,258	-8.5%	4,716	14,542	3.1
Royal Victoria Eye and Ear Hospital	40,037	40,077	24,106	5,187	18,566	23,753	3.6	-1.5%	24,082	-1.4%	5,211	18,871	3.6
St. Columcilles Hospital	12,730	12,554	7,339	2,076	5,019	7,095	2.4	-3.3%	7,442	-4.7%	2,064	5,378	2.6
St Luke's Hospital Kilkenny	30,948	29,991	17,348	5,133	13,402	18,535	2.6	6.8%	17,902	3.5%	5,164	12,738	2.5
St. Michael's Hospital	19,335	19,528	11,994	3,603	7,440	11,043	2.1	-7.9%	11,875	-7.0%	3,821	8,054	2.1
St. Vincent's University Hospital	144,566	142,431	83,354	20,240	68,059	88,299	3.4	5.9%	85,513	3.3%	20,688	64,825	3.1
Wexford General Hospital	37,229	36,183	20,710	8,070	14,614	22,684	1.8	9.5%	21,309	6.5%	7,522	13,787	1.8
Ireland East Hospital Group	730,925	725,756	426,755	131,077	303,843	434,920	2.3	1.9%	430,706	1.0%	131,432	299,274	2.3
Coombe Women's and Infants University Hospital	116,441	115,165	67,314	22,251	46,672	68,923	2.1	2.4%	68,060	1.3%	21,708	46,352	2.1
Midland Regional Hospital Portlaoise	40,208	39,297	23,493	3,943	19,037	22,980	4.8	-2.2%	24,037	-4.4%	3,942	20,095	5.1
Midland Regional Hospital Tullamore	70,090	69,533	41,131	11,237	29,155	40,392	2.6	-1.8%	41,461	-2.6%	11,278	30,183	2.7
Naas General Hospital	52,130	51,697	30,452	5,895	25,512	31,407	4.3	3.1%	30,707	2.3%	6,153	24,554	4.0
St. James's Hospital	200,637	197,306	114,887	31,185	87,605	118,790	2.8	3.4%	116,826	1.7%	30,969	85,857	2.8
St. Luke's Radiation Oncology Network	17,957	17,890	10,624	2,175	8,869	11,044	4.1	4.0%	10,664	3.6%	1,995	8,669	4.3
Tallaght Hospital - Adults	120,985	119,153	69,415	16,205	53,899	70,104	3.3	1.0%	70,482	-0.5%	16,564	53,918	3.3
Dublin Midlands Hospital Group	618,448	610,041	357,315	92,891	270,749	363,640	2.9	1.8%	362,237	0.4%	92,609	269,628	2.9
Beaumont Hospital	149,460	147,490	85,988	21,383	68,468	89,851	3.2	4.5%	87,136	3.1%	21,625	65,511	3.0
Cavan General Hospital	36,713	36,558	21,497	5,114	15,963	21,077	3.1	-2.0%	21,588	-2.4%	5,214	16,374	3.1
Connolly Hospital Blanchardstown	51,250	50,357	29,268	8,100	22,918	31,018	2.8	6.0%	29,787	4.1%	8,144	21,643	2.7
Louth County Hospital	19,821	19,272	11,043	2,384	8,561	10,945	3.6	-0.9%	11,358	-3.6%	3,194	8,164	2.6
Monaghan Hospital	12,427	12,169	6,931	2,253	4,712	6,965	2.1	0.5%	7,078	-1.6%	2,401	4,677	1.9
Our Lady of Lourdes Hospital Drogheda	104,886	103,249	60,515	14,425	46,533	60,958	3.2	0.7%	61,474	-0.8%	14,380	47,094	3.3
Rotunda Hospital	109,139	108,473	63,956	19,911	45,297	65,208	2.3	2.0%	64,349	1.3%	20,424	43,925	2.2
RCSI Hospitals Group	483,696	477,568	279,198	73,570	212,452	286,022	2.9	2.4%	282,770	1.2%	75,382	207,388	2.8
Bantry General Hospital	8,225	8,085	4,757	1,366	3,518	4,884	2.6	2.7%	4,839	0.9%	1,153	3,686	3.2
Cork University Hospital	174,581	170,783	99,896	29,128	78,196	107,324	2.7	7.4%	102,118	5.1%	25,819	76,299	3.0
Cork University Maternity Hospital	41,795	42,093	25,130	6,136	16,708	22,844	2.7	-9.1%	24,952	-8.4%	6,930	18,022	2.6
Lourdes Orthopaedic Hospital Kilcreene	3,507	3,325	1,873	519	1,909	2,428	3.7	29.6%	1,976	22.9%	641	1,335	2.1
Mallow General Hospital	11,528	11,332	6,874	2,202	4,480	6,682	2.0	-2.8%	6,993	-4.4%	2,371	4,622	1.9
Mercy University Hospital Cork	39,013	36,239	21,778	4,809	17,741	22,550	3.7	3.5%	23,445	-3.8%	4,322	19,123	4.4
South Infirmary/Victoria University Hospital Cork	72,619	71,434	42,197	12,824	27,420	40,244	2.1	-4.6%	42,945	-6.3%	15,578	27,367	1.8
South Tipperary General Hospital	29,240	28,967	17,125	4,756	12,292	17,048	2.6	-0.5%	17,287	-1.4%	4,656	12,631	2.7

Outpatient Attendances

	Target/Expected Activity 2016			Actual July YTD 2016					SPLY				
	Outturn 2015	Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2016	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	New Attendances	Return Attendances	New : Return Ratio 2015
University Hospital Kerry	57,112	56,617	33,499	8,451	22,767	31,218	2.7	-6.8%	33,792	-7.6%	9,234	24,558	2.7
University Hospital Waterford	153,016	150,774	87,877	23,355	61,968	85,323	2.7	-2.9%	89,183	-4.3%	22,788	66,395	2.9
South/South West Hospital Group	590,636	579,649	341,007	93,546	246,999	340,545	2.6	-0.1%	347,530	-2.0%	93,492	254,038	2.7
Croom Hospital	11,866	12,047	7,316	2,001	4,305	6,306	2.2	-13.8%	7,335	-14.0%	2,229	5,106	2.3
Ennis Hospital	15,971	15,252	8,392	1,744	7,948	9,692	4.6	15.5%	8,788	10.3%	1,817	6,971	3.8
Nenagh Hospital	10,837	10,119	5,498	1,411	5,258	6,669	3.7	21.3%	5,888	13.3%	1,647	4,241	2.6
St. John's Hospital	10,448	10,332	6,053	1,552	4,437	5,989	2.9	-1.1%	6,121	-2.2%	1,804	4,317	2.4
University Hospital, Limerick	150,549	148,211	87,847	19,516	72,831	92,347	3.7	5.1%	89,233	3.5%	22,090	67,143	3.0
University Maternity Hospital, Limerick	24,716	24,366	14,322	2,928	11,384	14,312	3.9	-0.1%	14,652	-2.3%	3,172	11,480	3.6
University of Limerick Hospital Group	224,387	220,327	129,428	29,152	106,163	135,315	3.6	4.5%	132,017	2.5%	32,759	99,258	3.0
Galway University Hospitals	232,141	226,686	131,143	41,297	101,103	142,400	2.4	8.6%	134,299	6.0%	39,509	94,790	2.4
Letterkenny General Hospital	59,046	57,092	33,056	11,414	24,265	35,679	2.1	7.9%	34,188	4.4%	9,881	24,307	2.5
Mayo General Hospital	58,550	57,580	33,782	9,990	23,606	33,596	2.4	-0.5%	34,351	-2.2%	12,792	21,559	1.7
Portiuncula Hospital Ballinasloe	45,308	46,612	29,177	6,811	17,112	23,923	2.5	-18.0%	28,361	-15.6%	8,536	19,825	2.3
Roscommon Hospital	16,541	16,324	9,544	2,462	7,995	10,457	3.2	9.6%	9,671	8.1%	2,339	7,332	3.1
Sligo Regional Hospital	84,569	74,382	42,356	16,461	32,925	49,386	2.0	16.6%	48,157	2.6%	14,862	33,295	2.2
Saolta University Health Care Group	496,155	478,675	279,059	88,435	207,006	295,441	2.3	5.9%	289,027	2.2%	87,919	201,108	2.3
Children's University Hospital Temple Street	61,274	60,021	34,588	9,262	26,548	35,810	2.9	3.5%	35,310	1.4%	9,686	25,624	2.6
National Children's Hospital at Tallaght Hospital	24,148	24,416	14,892	5,383	8,147	13,530	1.5	-9.1%	14,729	-8.1%	6,041	8,688	1.4
Our Lady's Children's Hospital, Crumlin	67,806	65,970	38,102	10,428	30,053	40,481	2.9	6.2%	39,163	3.4%	10,987	28,176	2.6
Children's Hospital Group	153,228	150,407	87,583	25,073	64,748	89,821	2.6	2.6%	89,202	0.7%	26,714	62,488	2.3
National Total	3,297,475	3,242,424	1,900,345	533,744	1,411,960	1,945,704	2.6	2.4%	1,933,489	0.6%	540,307	1,393,182	2.6

Notes:

1. Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult IP Waiting List July 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	143	185	198	517	236	419	125	35	2	0	0	0	1,860
Mater Misericordiae University Hospital	219	157	189	243	143	260	155	89	116	25	3	0	1,599
Midland Regional Hospital Mullingar	2	0	2	3	0	1	0	0	0	0	0	0	8
Our Lady's Hospital Navan	56	52	37	69	22	13	2	0	0	0	0	0	251
Royal Victoria Eye and Ear Hospital	44	17	28	47	18	50	36	25	27	0	0	0	292
St. Columcilles Hospital	0	0	0	1	0	0	0	0	0	0	0	0	1
St Luke's Hospital Kilkenny	0	1	6	5	5	8	0	1	1	0	0	0	27
St. Michael's Hospital	97	45	91	55	7	4	0	0	0	0	0	0	299
St. Vincent's University Hospital	122	85	67	152	84	117	66	29	25	3	0	0	750
Wexford General Hospital	0	0	0	3	0	0	0	0	0	0	0	0	3
Ireland East Hospital Group	683	542	618	1,095	515	872	384	179	171	28	3	0	5,090
Midland Regional Hospital Portlaoise	3	2	0	9	1	5	0	0	0	0	0	0	20
Midland Regional Hospital Tullamore	51	97	81	224	164	342	234	104	66	4	0	0	1,367
Naas General Hospital	0	0	0	0	0	1	0	0	0	0	0	0	1
St. James's Hospital	90	83	78	262	132	274	126	96	59	8	0	0	1,208
Tallaght Hospital - Adults	114	90	127	254	111	188	131	68	135	70	12	1	1,301
Dublin Midlands Hospital Group	258	272	286	749	408	810	491	268	260	82	12	1	3,897
Beaumont Hospital	208	213	190	462	235	431	213	208	232	89	12	1	2,494
Cavan General Hospital	2	0	0	0	0	0	0	0	0	0	0	0	2
Connolly Hospital Blanchardstown	51	66	24	146	52	63	15	22	16	0	0	0	455
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	45	43	49	100	58	105	36	42	50	34	0	0	562
RCSI Hospitals Group	306	322	263	708	345	599	264	272	298	123	12	1	3,513
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	81	69	60	100	66	128	60	37	42	6	2	0	651
Lourdes Orthopaedic Hospital Kilcreene	41	14	7	13	1	4	0	0	0	0	0	0	80
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	22	19	20	27	17	40	11	6	12	1	0	0	175
South Infirmary/Victoria University Hospital Cork	91	69	85	100	44	45	25	3	0	0	0	0	462
South Tipperary General Hospital	17	4	8	9	1	0	0	0	0	0	0	0	39
University Hospital Kerry	13	7	8	6	2	0	0	0	0	0	0	0	36
University Hospital Waterford	37	37	26	87	39	87	36	41	14	0	0	0	404
South/South West Hospital Group	302	219	214	342	170	304	132	87	68	7	2	0	1,847
Croom Hospital	30	18	7	5	2	1	0	0	0	0	0	0	63
Ennis Hospital	1	0	0	86	27	73	18	0	0	0	0	0	205
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	71	52	77	146	65	60	15	2	0	0	0	0	488
University Hospital, Limerick	52	34	46	72	48	84	43	27	9	1	0	0	416

Adult IP Waiting List July 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
University of Limerick Hospital Group	154	104	130	309	142	218	76	29	9	1	0	0	1,172
Galway University Hospitals	319	270	247	703	325	505	282	239	242	140	4	0	3,276
Letterkenny General Hospital	36	44	48	96	57	94	23	8	11	0	0	0	417
Mayo General Hospital	35	31	32	35	25	47	15	0	0	0	0	0	220
Portiuncula Hospital Ballinasloe	6	1	3	6	0	2	0	0	0	0	0	0	18
Roscommon Hospital	2	0	2	9	3	1	0	0	0	0	0	0	17
Sligo Regional Hospital	143	91	110	179	110	131	59	39	27	2	0	0	891
Saolta University Health Care Group	541	437	442	1,028	520	780	379	286	280	142	4	0	4,839
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	2,244	1,896	1,953	4,231	2,100	3,583	1,726	1,121	1,086	383	33	2	20,358

Notes:

1. Data Source is NTPF

Adult DC Waiting List July 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	117	99	72	124	36	91	11	1	0	0	0	0	551
Mater Misericordiae University Hospital	441	458	464	1,115	718	1,014	455	398	269	22	3	0	5,357
Midland Regional Hospital Mullingar	89	47	20	73	18	6	1	0	0	0	0	0	254
Our Lady's Hospital Navan	42	30	10	17	2	1	0	0	0	0	0	0	102
Royal Victoria Eye and Ear Hospital	234	191	155	481	268	546	205	112	44	1	0	0	2,237
St. Columcilles Hospital	37	18	9	39	1	0	0	0	0	0	0	0	104
St Luke's Hospital Kilkenny	94	75	93	197	59	107	55	25	2	0	0	0	707
St. Michael's Hospital	22	40	52	16	1	0	0	0	0	0	0	0	131
St. Vincent's University Hospital	244	147	166	275	121	153	45	10	14	13	13	6	1,207
Wexford General Hospital	76	68	64	137	26	9	0	0	0	0	0	0	380
Ireland East Hospital Group	1,396	1,173	1,105	2,474	1,250	1,927	772	546	329	36	16	6	11,030
Midland Regional Hospital Portlaoise	54	33	27	92	48	76	12	0	0	0	0	0	342
Midland Regional Hospital Tullamore	87	148	115	265	88	111	29	23	5	0	0	0	871
Naas General Hospital	8	6	2	11	4	1	0	0	0	0	0	0	32
St. James's Hospital	490	375	415	836	320	631	330	217	152	17	0	0	3,783
Tallaght Hospital - Adults	398	334	312	633	308	515	217	106	61	1	0	0	2,885
Dublin Midlands Hospital Group	1,037	896	871	1,837	768	1,334	588	346	218	18	0	0	7,913
Beaumont Hospital	511	429	390	758	322	499	241	127	135	39	3	0	3,454
Cavan General Hospital	152	114	113	118	38	25	8	1	0	0	0	0	569
Connolly Hospital Blanchardstown	188	111	102	214	56	69	12	2	0	0	0	0	754
Louth County Hospital	120	153	110	139	19	26	12	6	0	0	0	0	585
Our Lady of Lourdes Hospital Drogheda	24	23	31	60	32	34	20	14	6	0	0	0	244
RCSI Hospitals Group	995	830	746	1,289	467	653	293	150	141	39	3	0	5,606
Bantry General Hospital	10	6	4	8	0	0	0	0	0	0	0	0	28
Cork University Hospital	212	159	125	249	95	144	82	51	36	1	0	0	1,154
Lourdes Orthopaedic Hospital Kilcreene	96	27	26	23	4	6	1	0	0	0	0	0	183
Mallow General Hospital	11	1	1	2	0	0	0	0	0	0	0	0	15
Mercy University Hospital Cork	182	149	115	225	138	177	87	41	32	1	0	0	1,147
South Infirmary/Victoria University Hospital Cork	262	189	155	342	94	155	69	81	14	0	0	0	1,361
South Tipperary General Hospital	61	38	31	11	1	0	0	0	0	0	0	0	142
University Hospital Kerry	62	13	10	20	0	0	0	0	0	0	0	0	105
University Hospital Waterford	262	215	238	622	310	731	506	333	110	3	0	0	3,330
South/South West Hospital Group	1,158	797	705	1,502	642	1,213	745	506	192	5	0	0	7,465
Croom Hospital	66	80	63	6	1	13	0	0	0	0	0	0	229
Ennis Hospital	82	52	76	80	4	11	1	0	0	0	0	0	306
Nenagh Hospital	162	41	92	184	48	90	56	0	0	0	0	0	673
St. John's Hospital	77	82	85	162	43	68	39	1	0	0	0	0	557
University Hospital, Limerick	279	218	168	488	219	427	337	220	82	0	0	0	2,438
University of Limerick Hospital Group	666	473	484	920	315	609	433	221	82	0	0	0	4,203

Adult DC Waiting List July 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	701	669	535	1,359	607	1,218	891	686	635	69	0	0	7,370
Letterkenny General Hospital	173	205	182	435	163	205	127	21	16	0	0	0	1,527
Mayo General Hospital	195	196	167	271	88	31	1	0	0	0	0	0	949
Portiuncula Hospital Ballinasloe	25	17	15	34	15	16	4	1	0	1	0	0	128
Roscommon Hospital	233	358	72	408	99	399	56	4	6	0	0	0	1,635
Sligo Regional Hospital	300	250	272	592	192	55	5	3	1	0	0	0	1,670
Saolta University Health Care Group	1,627	1,695	1,243	3,099	1,164	1,924	1,084	715	658	70	0	0	13,279
Children's University Hospital Temple Street	0	0	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0	0	0	0	0	0	0	0
National Total	6,879	5,864	5,154	11,121	4,606	7,660	3,915	2,484	1,620	168	19	6	49,496

Notes:

1. Data Source is NTPF

Child IP Waiting List July 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	2	1	1	2	1	0	0	0	0	0	0	7
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	6	5	5	6	3	2	9	4	2	0	0	42
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	8	6	6	8	4	2	9	4	2	0	0	49
Midland Regional Hospital Portlaoise	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	25	40	40	41	56	31	50	1	0	0	0	284
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	1	0	1	0	0	0	0	0	0	0	0	2
Dublin Midlands Hospital Group	26	40	41	41	56	31	50	1	0	0	0	286
Beaumont Hospital	12	22	26	24	31	22	30	13	7	3	1	191
Cavan General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	1	5	7	14	9	13	24	7	0	0	0	80
RCSI Hospitals Group	13	27	33	38	40	35	54	20	7	3	1	271
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	0	1	2	1	0	0	0	0	0	0	0	4
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	0	0	0	0	0	0	2	1	0	0	0	3
South Infirmary/Victoria University Hospital Cork	24	10	5	5	0	0	0	0	0	0	0	44
South Tipperary General Hospital	1	1	0	0	0	0	0	0	0	0	0	2
University Hospital Kerry	5	5	0	0	0	0	0	0	0	0	0	10
University Hospital Waterford	7	10	17	27	16	28	61	32	17	1	0	216
South/South West Hospital Group	37	27	24	33	16	28	63	33	17	1	0	279
Croom Hospital	0	0	0	0	0	1	0	0	0	0	0	1
Ennis Hospital	0	0	0	0	1	0	0	0	0	0	0	1
Nenagh Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	11	7	13	11	14	15	13	5	4	5	1	99

Child IP Waiting List July 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
University of Limerick Hospital Group	11	7	13	11	15	16	13	5	4	5	1	101
Galway University Hospitals	25	27	21	25	28	19	32	23	16	27	19	262
Letterkenny General Hospital	0	0	0	0	1	0	2	0	0	0	0	3
Mayo General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	23	28	39	50	24	44	49	1	0	1	0	259
Saolta University Health Care Group	48	55	60	75	53	63	83	24	16	28	19	524
Children's University Hospital Temple Street	89	70	80	70	63	58	110	20	5	0	0	565
National Children's Hospital at Tallaght Hospital	53	40	32	24	13	23	65	29	39	7	0	325
Our Lady's Children's Hospital, Crumlin	155	86	128	144	91	109	202	114	59	48	5	1,141
Children's Hospital Group	297	196	240	238	167	190	377	163	103	55	5	2,031
National Total	440	358	417	444	351	365	649	250	149	92	26	3,541

Notes:

1. Data Source is NTPF

Child DC Waiting List July 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
Cappagh National Orthopaedic Hospital	1	2	2	3	0	0	0	0	0	0	0	8
Mater Misericordiae University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	0	0	0	0	0	0	0	0	0	0	0	0
Royal Victoria Eye and Ear Hospital	12	7	9	20	9	7	11	2	0	0	0	77
St. Columcilles Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	1	1	0	0	0	0	0	0	2
St. Michael's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	3	0	2	1	0	0	0	0	0	0	0	6
Ireland East Hospital Group	16	9	13	25	10	7	11	2	0	0	0	93
Midland Regional Hospital Portlaoise	2	1	0	2	0	0	0	0	0	0	0	5
Midland Regional Hospital Tullamore	10	30	24	35	31	16	14	1	0	0	0	161
Naas General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	2	1	0	0	0	1	0	0	0	0	0	4
Dublin Midlands Hospital Group	14	32	24	37	31	17	14	1	0	0	0	170
Beaumont Hospital	2	0	0	0	0	0	0	0	0	0	0	2
Cavan General Hospital	6	8	13	18	0	0	0	0	0	0	0	45
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	27	23	31	35	10	60	39	1	2	1	0	229
RCSI Hospitals Group	35	31	44	53	10	60	39	1	2	1	0	276
Bantry General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	9	10	4	7	6	9	6	10	3	0	0	64
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	15	5	13	4	4	1	1	2	1	0	0	46
South Infirmary/Victoria University Hospital Cork	11	15	7	5	3	0	4	0	1	0	0	46
South Tipperary General Hospital	6	3	4	0	0	0	0	0	0	0	0	13
University Hospital Kerry	0	1	2	0	0	0	0	0	0	0	0	3
University Hospital Waterford	17	26	20	36	27	10	37	22	12	7	0	214
South/South West Hospital Group	58	60	50	52	40	20	48	34	17	7	0	386
Croom Hospital	1	1	1	0	0	0	0	0	0	0	0	3
Ennis Hospital	7	1	1	8	3	0	0	0	0	0	0	20
Nenagh Hospital	6	0	5	3	0	1	0	0	0	0	0	15
St. John's Hospital	0	2	1	0	0	0	0	0	0	0	0	3
University Hospital, Limerick	50	25	26	29	21	19	41	14	6	1	0	232

Child DC Waiting List July 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3 Months - 20 Weeks	20 Weeks to 6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24+ Months	Total
University of Limerick Hospital Group	64	29	34	40	24	20	41	14	6	1	0	273
Galway University Hospitals	42	34	36	58	52	57	86	35	19	19	7	445
Letterkenny General Hospital	2	9	5	4	2	3	0	0	2	0	0	27
Mayo General Hospital	0	0	0	1	0	0	0	0	0	0	0	1
Portiuncula Hospital Ballinasloe	3	2	1	1	0	0	0	0	0	0	0	7
Roscommon Hospital	0	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	12	17	13	18	6	5	4	0	0	0	0	75
Saolta University Health Care Group	59	62	55	82	60	65	90	35	21	19	7	555
Children's University Hospital Temple Street	92	70	90	65	48	43	46	18	7	0	0	479
National Children's Hospital at Tallaght Hospital	63	25	33	34	28	22	59	43	1	0	0	308
Our Lady's Children's Hospital, Crumlin	248	142	161	220	179	192	415	199	101	16	2	1,875
Children's Hospital Group	403	237	284	319	255	257	520	260	109	16	2	2,662
National Total	649	460	504	608	430	446	763	347	155	44	9	4,415

Notes:

1. Data Source is NTPF

Outpatient Waiting List July 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	340	161	183	309	176	209	0	0	0	0	0	0	1,378
Mater Misericordiae University Hospital	4,681	3,165	2,977	6,069	2,248	3,193	1,463	1,009	698	1	0	0	25,504
Midland Regional Hospital Mullingar	1,064	763	681	1,574	709	1,131	270	154	188	7	6	0	6,547
Our Lady's Hospital Navan	745	554	592	1,247	425	729	393	71	2	0	0	0	4,758
Royal Victoria Eye and Ear Hospital	1,263	697	773	1,799	764	1,568	1,038	762	291	13	1	0	8,969
St. Columcilles Hospital	320	219	186	426	191	488	296	155	235	191	2	2	2,711
St Luke's Hospital Kilkenny	980	651	543	597	142	156	73	28	4	0	0	0	3,174
St. Michael's Hospital	640	468	554	674	168	204	82	62	1	0	0	0	2,853
St. Vincent's University Hospital	2,948	2,179	1,884	4,204	1,580	2,251	834	520	104	0	0	0	16,504
Wexford General Hospital	765	464	397	885	333	305	4	0	0	0	0	0	3,153
Ireland East Hospital Group	13,746	9,321	8,770	17,784	6,736	10,234	4,453	2,761	1,523	212	9	2	75,551
Midland Regional Hospital Portlaoise	564	570	422	887	312	560	363	153	1	0	0	0	3,832
Midland Regional Hospital Tullamore	1,022	1,243	1,250	3,080	1,356	2,710	1,433	992	300	3	1	1	13,391
Naas General Hospital	1,096	639	521	1,019	411	927	575	349	75	1	0	0	5,613
St. James's Hospital	3,720	2,091	2,257	3,451	1,191	1,494	465	323	172	10	0	0	15,174
Tallaght Hospital - Adults	2,141	2,271	2,255	4,931	2,089	3,580	1,370	969	972	507	54	2	21,141
Dublin Midlands Hospital Group	8,543	6,814	6,705	13,368	5,359	9,271	4,206	2,786	1,520	521	55	3	59,151
Beaumont Hospital	3,503	2,816	2,693	5,256	2,154	3,984	2,314	1,717	1,494	732	0	0	26,663
Cavan General Hospital	854	828	907	2,161	892	1,394	657	370	58	38	9	0	8,168
Connolly Hospital Blanchardstown	1,578	1,167	1,201	2,331	938	1,916	1,017	836	652	224	1	0	11,861
Louth County Hospital	437	369	347	649	285	470	224	114	38	0	0	0	2,933
Our Lady of Lourdes Hospital Drogheda	1,643	1,382	1,444	2,696	1,053	2,177	1,107	621	259	4	0	0	12,386
Rotunda Hospital	453	359	322	580	233	162	0	0	0	0	0	0	2,109
RCSI Hospitals Group	8,468	6,921	6,914	13,673	5,555	10,103	5,319	3,658	2,501	998	10	0	64,120
Bantry General Hospital	330	249	191	392	120	69	18	18	1	0	0	0	1,388
Cork University Hospital	3,479	2,731	2,471	5,311	2,397	4,556	2,042	1,313	1,032	129	23	4	25,488
Mallow General Hospital	349	311	291	555	206	419	132	82	5	1	0	0	2,351
Mercy University Hospital Cork	927	639	596	1,144	500	778	401	211	222	61	3	0	5,482
South Infirmarary/Victoria University Hospital Cork	2,776	2,173	1,833	4,085	1,759	3,505	1,513	969	963	153	45	21	19,795
South Tipperary General Hospital	614	437	477	1,042	362	548	272	14	0	0	0	0	3,766
University Hospital Kerry	1,163	870	882	2,005	756	1,378	556	355	128	0	0	0	8,093
University Hospital Waterford	3,452	2,624	2,915	6,299	2,536	4,587	2,532	1,797	1,280	698	193	139	29,052
South/South West Hospital Group	13,090	10,034	9,656	20,833	8,636	15,840	7,466	4,759	3,631	1,042	264	164	95,415
Croom Hospital	501	395	454	1,210	440	868	503	395	280	6	0	0	5,052
Ennis Hospital	242	157	187	429	245	288	133	144	125	4	0	0	1,954
Nenagh Hospital	217	170	128	246	165	358	171	140	140	0	0	0	1,735
St. John's Hospital	481	259	321	398	113	100	7	1	0	0	0	0	1,680
University Hospital, Limerick	3,836	2,591	2,345	4,914	1,966	4,003	2,382	1,544	1,029	303	0	0	24,913
University of Limerick Hospital Group	5,277	3,572	3,435	7,197	2,929	5,617	3,196	2,224	1,574	313	0	0	35,334

Outpatient Waiting List July 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Galway University Hospitals	5,688	3,941	3,513	6,513	2,854	4,714	2,212	1,557	895	455	10	2	32,354
Letterkenny General Hospital	1,734	1,269	1,198	2,787	1,375	2,379	1,190	422	465	341	25	10	13,195
Mayo General Hospital	1,322	811	644	987	434	765	436	452	434	173	2	0	6,460
Portiuncula Hospital Ballinasloe	618	444	375	832	266	289	148	79	78	26	0	0	3,155
Roscommon Hospital	621	254	216	459	151	305	153	131	122	4	0	0	2,416
Sligo Regional Hospital	2,016	1,526	1,399	2,617	970	1,465	352	114	90	0	0	0	10,549
Saolta University Health Care Group	11,999	8,245	7,345	14,195	6,050	9,917	4,491	2,755	2,084	999	37	12	68,129
Children's University Hospital Temple Street	1,650	1,279	1,497	3,174	1,444	2,303	1,218	741	291	20	9	13	13,639
National Children's Hospital at Tallaght Hospital	767	548	551	1,614	740	989	276	303	206	32	1	0	6,027
Our Lady's Children's Hospital, Crumlin	1,964	1,420	1,527	2,755	1,228	2,091	1,152	620	420	29	1	0	13,207
Children's Hospital Group	4,381	3,247	3,575	7,543	3,412	5,383	2,646	1,664	917	81	11	13	32,873
National Total	65,504	48,154	46,400	94,593	38,677	66,365	31,777	20,607	13,750	4,166	386	194	430,573

Notes:

1. Data Source is NTPF

Outpatient Waiting List July 2016

	Total	0 - 3 Months	3-6 Months	6 -12 Months	12 - 24 Months	24-36 Months	36-48 Months	48+ Months
Cappagh National Orthopaedic Hospital	1,378	684	309	385	0	0	0	0
Mater Misericordiae University Hospital	25,504	10,823	6,069	5,441	3,170	1	0	0
Midland Regional Hospital Mullingar	6,547	2,508	1,574	1,840	612	7	6	0
Our Lady's Hospital Navan	4,758	1,891	1,247	1,154	466	0	0	0
Royal Victoria Eye and Ear Hospital	8,969	2,733	1,799	2,332	2,091	13	1	0
St. Columcilles Hospital	2,711	725	426	679	686	191	2	2
St Luke's Hospital Kilkenny	3,174	2,174	597	298	105	0	0	0
St. Michael's Hospital	2,853	1,662	674	372	145	0	0	0
St. Vincent's University Hospital	16,504	7,011	4,204	3,831	1,458	0	0	0
Wexford General Hospital	3,153	1,626	885	638	4	0	0	0
Ireland East Hospital Group	75,551	31,837	17,784	16,970	8,737	212	9	2
Midland Regional Hospital Portlaoise	3,832	1,556	887	872	517	0	0	0
Midland Regional Hospital Tullamore	13,391	3,515	3,080	4,066	2,725	3	1	1
Naas General Hospital	5,613	2,256	1,019	1,338	999	1	0	0
St. James's Hospital	15,174	8,068	3,451	2,685	960	10	0	0
Tallaght Hospital - Adults	21,141	6,667	4,931	5,669	3,311	507	54	2
Dublin Midlands Hospital Group	59,151	22,062	13,368	14,630	8,512	521	55	3
Beaumont Hospital	26,663	9,012	5,256	6,138	5,525	732	0	0
Cavan General Hospital	8,168	2,589	2,161	2,286	1,085	38	9	0
Connolly Hospital Blanchardstown	11,861	3,946	2,331	2,854	2,505	224	1	0
Louth County Hospital	2,933	1,153	649	755	376	0	0	0
Our Lady of Lourdes Hospital Drogheda	12,386	4,469	2,696	3,230	1,987	4	0	0
Rotunda Hospital	2,109	1,134	580	395	0	0	0	0
RCSI Hospitals Group	64,120	22,303	13,673	15,658	11,478	998	10	0
Bantry General Hospital	1,388	770	392	189	37	0	0	0
Cork University Hospital	25,488	8,681	5,311	6,953	4,387	129	23	4
Mallow General Hospital	2,351	951	555	625	219	1	0	0
Mercy University Hospital Cork	5,482	2,162	1,144	1,278	834	61	3	0
South Infirmary/Victoria University Hospital Cork	19,795	6,782	4,085	5,264	3,445	153	45	21
Dublin Midlands Hospital Group	3,766	1,528	1,042	910	286	0	0	0
University Hospital Kerry	8,093	2,915	2,005	2,134	1,039	0	0	0
University Hospital Waterford	29,052	8,991	6,299	7,123	5,609	698	193	139
South/South West Hospital Group	95,415	32,780	20,833	24,476	15,856	1,042	264	164
Croom Hospital	5,052	1,350	1,210	1,308	1,178	6	0	0
Ennis Hospital	1,954	586	429	533	402	4	0	0
Nenagh Hospital	1,735	515	246	523	451	0	0	0
St. John's Hospital	1,680	1,061	398	213	8	0	0	0
University Hospital, Limerick	24,913	8,772	4,914	5,969	4,955	303	0	0
University of Limerick Hospital Group	35,334	12,284	7,197	8,546	6,994	313	0	0
Galway University Hospitals	32,354	13,142	6,513	7,568	4,664	455	10	2
Letterkenny General Hospital	13,195	4,201	2,787	3,754	2,077	341	25	10
Mayo General Hospital	6,460	2,777	987	1,199	1,322	173	2	0
Portiuncula Hospital Ballinasloe	3,155	1,437	832	555	305	26	0	0
Roscommon Hospital	2,416	1,091	459	456	406	4	0	0
Sligo Regional Hospital	10,549	4,941	2,617	2,435	556	0	0	0
Saolta University Health Care Group	68,129	27,589	14,195	15,967	9,330	999	37	12
Children's University Hospital Temple Street	13,639	4,426	3,174	3,747	2,250	20	9	13
National Children's Hospital at Tallaght Hospital	6,027	1,866	1,614	1,729	785	32	1	0
Our Lady's Children's Hospital, Crumlin	13,207	4,911	2,755	3,319	2,192	29	1	0
Children's Hospital Group	32,873	11,203	7,543	8,795	5,227	81	11	13
National Total	430,573	160,058	94,593	105,042	66,134	4,166	386	194

Notes:

1. Data Source is NTPF

Inpatient/ Day Case Waiting List July 2016

	Total	0 -3 Months	3 - 6 Months	6 - 9 Months	9 - 12 Months	12+ Months
Cappagh National Orthopaedic Hospital	2,426	823	647	445	337	174
Mater Misericordiae University Hospital	6,956	1,928	1,358	1,295	840	1,535
Midland Regional Hospital Mullingar	262	160	76	23	2	1
Our Lady's Hospital Navan	353	227	86	30	8	2
Royal Victoria Eye and Ear Hospital	2,648	713	566	474	437	458
St. Columcilles Hospital	105	64	40	1	0	0
St Luke's Hospital Kilkenny	736	269	204	102	77	84
St. Michael's Hospital	430	347	71	11	1	0
St. Vincent's University Hospital	1,957	831	427	306	169	224
Wexford General Hospital	389	213	141	28	7	0
Ireland East Hospital Group	16,262	5,575	3,616	2,715	1,878	2,478
Midland Regional Hospital Portlaoise	367	122	103	64	66	12
Midland Regional Hospital Tullamore	2,683	748	652	426	390	467
Naas General Hospital	33	16	11	4	2	0
St. James's Hospital	4,991	1,531	1,098	737	620	1,005
Tallaght Hospital - Adults	4,192	1,380	887	643	480	802
Dublin Midlands Hospital Group	12,266	3,797	2,751	1,874	1,558	2,286
Beaumont Hospital	6,141	2,003	1,275	898	641	1,324
Cavan General Hospital	616	408	136	46	17	9
Connolly Hospital Blanchardstown	1,209	542	360	143	97	67
Louth County Hospital	585	383	139	28	17	18
Our Lady of Lourdes Hospital Drogheda	1,115	309	228	228	137	213
RCSI Hospitals Group	9,666	3,645	2,138	1,343	909	1,631
Bantry General Hospital	28	20	8	0	0	0
Cork University Hospital	1,873	732	363	269	179	330
Lourdes Orthopaedic Hospital Kilcreene	263	211	36	11	4	1
Mallow General Hospital	15	13	2	0	0	0
Mercy University Hospital Cork	1,371	540	260	256	120	195
South Infirmary/Victoria University Hospital Cork	1,913	923	455	208	134	193
South Tipperary General Hospital	196	174	20	2	0	0
University Hospital Kerry	154	126	26	2	0	0
University Hospital Waterford	4,164	912	815	656	647	1,134
South/South West Hospital Group	9,977	3,651	1,985	1,404	1,084	1,853
Croom Hospital	296	267	11	8	10	0
Ennis Hospital	532	220	178	53	62	19
Nenagh Hospital	688	306	187	70	69	56
St. John's Hospital	1,048	447	308	148	88	57
University Hospital, Limerick	3,185	929	635	483	383	755
University of Limerick Hospital Group	5,749	2,169	1,319	762	612	887
Galway University Hospitals	11,353	2,926	2,225	1,569	1,280	3,353
Letterkenny General Hospital	1,974	704	538	333	191	208
Mayo General Hospital	1,170	656	307	148	43	16
Portiuncula Hospital Ballinasloe	153	73	41	27	6	6
Roscommon Hospital	1,652	667	417	243	259	66
Sligo Regional Hospital	2,895	1,298	869	486	104	138
Saolta University Health Care Group	19,197	6,324	4,397	2,806	1,883	3,787
Children's University Hospital Temple Street	1,044	491	246	156	101	50
National Children's Hospital at Tallaght Hospital	633	246	99	61	108	119
Our Lady's Children's Hospital, Crumlin	3,016	920	634	461	457	544
Children's Hospital Group	4,693	1,657	979	678	666	713
National Total	77,810	26,818	17,185	11,582	8,590	13,635

Notes:

1. Data Source is NTPF

Outpatient Waiting List by Specialty July 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Accident and Emergency	1	0	0	0	0	0	0	0	0	0	0	0	1
Anaesthetics	379	152	156	272	166	291	133	106	131	91	1	0	1,878
Breast Surgery	556	361	358	330	115	59	21	4	0	0	0	0	1,804
Cardiology	2,576	1,936	2,144	4,120	1,569	2,748	1,048	481	101	7	6	0	16,736
Cardio-Thoracic Surgery	121	16	17	21	5	5	1	0	0	0	0	0	186
Chemical Pathology	8	15	14	15	3	7	4	2	5	0	0	0	73
Child/Adolescent Psychiatry	21	8	13	23	7	9	7	0	0	0	0	0	88
Clinical Immunology	203	111	138	325	138	219	157	137	99	8	0	0	1,535
Clinical (Medical) Genetics	78	84	80	287	100	105	5	0	0	0	0	0	739
Clinical Neurophysiology	148	149	146	282	119	103	12	1	0	0	0	0	960
Clinical Pharmacology	7	13	13	12	1	0	0	0	0	0	0	0	46
Dental Surgery	94	53	65	54	11	10	4	4	0	0	0	0	295
Dermatology	5,339	4,148	3,892	7,505	2,714	4,753	2,500	1,631	1,585	701	36	1	34,805
Diabetes Mellitus	167	153	115	363	132	179	90	58	10	0	0	0	1,267
Endocrinology	1,011	842	865	1,871	690	1,314	693	434	430	291	16	2	8,459
Gastro-Enterology	1,918	1,335	1,277	1,939	696	1,261	607	270	181	57	3	0	9,544
Gastro-Intestinal Surgery	22	30	16	34	8	22	1	0	0	0	0	0	133
General Medicine	3,521	2,470	2,455	5,001	1,918	3,278	1,451	628	329	180	24	6	21,261
General Surgery	9,888	6,072	4,962	7,270	2,360	2,840	1,178	513	217	14	3	1	35,318
Geriatric Medicine	597	352	238	213	61	93	42	21	18	1	0	0	1,636
Gynaecology	4,041	2,705	2,382	5,304	2,250	3,814	1,649	1,215	820	143	9	0	24,332
Haematology	989	754	651	1,039	336	603	253	110	92	11	0	0	4,838
Hepato-Biliary Surgery	11	2	5	3	1	1	2	0	0	0	0	0	25
Immunology	43	25	20	76	34	85	34	10	18	0	0	0	345
Infectious Diseases	161	82	57	34	10	9	0	0	0	0	0	0	353
Maxillofacial	422	338	274	687	378	781	510	196	50	9	0	0	3,645
Metabolic Medicine	33	15	25	24	6	8	3	0	0	0	0	0	114
Neonatology	10	1	5	16	8	4	0	0	0	0	0	0	44
Nephrology	498	450	354	619	206	323	153	95	78	1	0	1	2,778
Neurology	1,847	1,534	1,599	3,654	1,617	2,330	998	689	802	480	6	3	15,559
Neurosurgery	426	404	443	920	487	923	425	318	136	24	0	0	4,506
Obstetrics	3	0	0	1	0	0	0	0	0	0	0	0	4
Oncology	305	50	35	35	12	6	0	0	0	0	0	0	443
Ophthalmology	4,325	3,211	2,942	6,657	2,575	4,946	2,428	1,759	1,094	68	5	1	30,011
Oral Surgery	186	171	154	457	171	374	185	52	7	5	0	0	1,762
Orthopaedics	6,399	5,032	5,130	11,334	5,005	9,345	4,373	2,679	1,704	462	108	100	51,671
Other	72	125	123	128	0	6	3	1	0	0	0	0	458
Otolaryngology (ENT)	4,965	4,190	4,835	11,488	5,327	10,140	5,845	4,771	3,032	740	59	49	55,441

Outpatient Waiting List by Specialty July 2016

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-8 Months	8-12 Months	12-15 Months	15-18 Months	18-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Paediatric Cardiology	352	243	265	587	296	554	291	13	1	0	0	0	2,602
Paediatric Dermatology	75	44	44	136	74	105	52	47	2	0	0	0	579
Paediatric Endocrinology	77	66	65	151	48	57	23	0	0	0	0	0	487
Paediatric ENT	132	155	144	473	248	306	79	210	202	32	0	0	1,981
Paediatric Gastro-Enterology	87	80	105	182	79	111	52	52	0	0	1	0	749
Paediatric- General Surgery	131	57	46	58	2	1	0	0	0	0	0	0	295
Paediatric Haematology	56	78	23	13	5	1	0	0	0	0	0	0	176
Paediatric Nephrology	53	29	35	41	7	7	4	0	0	0	0	0	176
Paediatric Neurology	63	45	45	133	81	99	39	12	0	0	0	0	517
Paediatric Neurosurgery	2	2	3	4	0	2	0	0	0	0	0	0	13
Paediatric- Orthopaedics	53	0	0	0	0	0	0	0	0	0	0	0	53
Paediatric Respiratory Medicine	64	55	61	178	60	26	7	0	1	0	0	0	452
Paediatrics	2,431	1,874	1,823	3,759	1,354	1,816	519	199	81	9	0	7	13,872
Paediatrics Development	46	27	35	111	56	93	41	15	1	0	0	0	425
Paed Oncology	2	0	0	0	0	0	0	0	0	0	0	0	2
Pain Relief	786	665	674	1,723	720	1,231	604	334	108	6	0	1	6,852
Palliative Medicine	15	1	2	0	0	0	0	0	0	0	0	0	18
Pathology	1	7	3	4	0	0	0	0	0	0	0	0	15
Plastic Surgery	1,963	1,437	1,239	2,556	1,047	2,092	964	559	383	124	37	14	12,415
Psychiatry	119	56	34	35	10	5	0	0	0	0	0	0	259
Radiology	10	4	2	2	0	0	0	0	0	0	0	0	18
Radiotherapy	62	20	3	6	1	6	0	0	0	0	0	0	98
Rehabilitation Medicine	8	15	5	5	2	4	1	0	0	0	0	0	40
Respiratory Medicine	1,489	1,166	1,199	2,586	1,117	1,702	910	778	374	8	2	1	11,332
Rheumatology	1,563	1,397	1,400	2,792	1,164	2,029	997	718	624	364	26	5	13,079
Tropical	3	7	11	10	0	1	0	0	0	0	0	0	32
Urology	3,016	2,074	2,140	5,168	2,499	3,995	1,884	1,247	990	328	43	2	23,386
Vascular Surgery	1,454	1,161	996	1,467	571	1,128	495	238	44	2	1	0	7,557
National Total	65,504	48,154	46,400	94,593	38,677	66,365	31,777	20,607	13,750	4,166	386	194	430,573

Notes:

1. Data Source is NTPF

GI Waiting List July 2016

	0 -1 Month	1 - 2 Months	2 Months - 13 Weeks	13 Weeks - 3 Months	3-6 Months	6-12 Months	12+ Months	Total
Mater Misericordiae University Hospital	32	13	9	1	8	2	0	65
Midland Regional Hospital Mullingar	61	39	12	0	1	0	0	113
Our Lady's Hospital Navan	24	2	5	0	3	0	0	34
St. Columcilles Hospital	0	0	1	0	0	0	0	1
St Luke's Hospital Kilkenny	104	86	77	3	179	247	95	791
St. Michael's Hospital	9	6	11	0	39	4	0	69
St. Vincent's University Hospital	40	4	4	0	8	0	0	56
Wexford General Hospital	84	83	78	7	253	139	0	644
Ireland East Hospital Group	354	233	197	11	491	392	95	1,773
Midland Regional Hospital Portlaoise	28	23	18	0	55	11	0	135
Midland Regional Hospital Tullamore	56	78	42	1	72	113	27	389
Naas General Hospital	222	104	125	13	337	591	562	1,954
St. James's Hospital	244	262	275	34	459	0	0	1,274
Tallaght Hospital - Adults	235	178	179	4	328	623	113	1,660
Dublin Midlands Hospital Group	785	645	639	52	1,251	1,338	702	5,412
Beaumont Hospital	303	119	157	12	479	883	616	2,569
Cavan General Hospital	138	97	11	0	0	0	0	246
Connolly Hospital Blanchardstown	200	106	156	1	377	15	0	855
Louth County Hospital	253	225	221	2	471	200	1	1,373
Our Lady of Lourdes Hospital Drogheda	48	21	10	0	51	36	0	166
RCSI Hospitals Group	942	568	555	15	1,378	1,134	617	5,209
Bantry General Hospital	72	47	45	2	28	0	0	194
Cork University Hospital	34	25	22	0	62	17	3	163
Mallow General Hospital	36	3	1	0	1	1	0	42
Mercy University Hospital Cork	129	94	73	0	34	1	0	331
South Infirmary/Victoria University Hospital Cork	65	25	2	0	1	0	0	93
South Tipperary General Hospital	108	69	37	0	1	0	0	215
University Hospital Kerry	136	91	29	0	10	0	0	266
University Hospital Waterford	72	45	60	2	192	403	257	1,031
South/South West Hospital Group	652	399	269	4	329	422	260	2,335
Ennis Hospital	78	108	95	5	111	8	0	405
Nenagh Hospital	52	53	17	0	0	0	0	122
St. John's Hospital	68	49	55	1	41	1	0	215
University Hospital, Limerick	199	205	100	1	46	1	0	552
University of Limerick Hospital Group	397	415	267	7	198	10	0	1,294
Galway University Hospitals	409	204	142	11	458	475	192	1,891
Letterkenny General Hospital	137	139	93	0	12	2	1	384
Mayo General Hospital	48	35	46	1	110	71	2	313
Portiuncula Hospital Ballinasloe	17	9	8	0	6	0	1	41
Roscommon Hospital	143	173	103	5	218	5	0	647
Sligo Regional Hospital	166	121	56	0	17	0	0	360
Saolta University Health Care Group	920	681	448	17	821	553	196	3,636
Children's University Hospital Temple Street	2	0	0	0	1	0	0	3
National Children's Hospital at Tallaght Hospital	8	5	1	0	12	0	0	26
Our Lady's Children's Hospital, Crumlin	26	20	9	0	12	6	0	73
Children's Hospital Group	36	25	10	0	25	6	0	102
National Total	4,086	2,966	2,385	106	4,493	3,855	1,870	19,761

Notes:

1. Data Source is NTPF

Births												
	Outturn 2015	Target/Expected Activity		2016					Year To Date 2016		Same Period Last Year 2015	
		Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Reported Actual YTD	% Var YTD Actual V Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Midland Regional Hospital Mullingar	2,207	2,221	1,292	180	157	166	191	191	1,218	-5.8%	1,267	-3.9%
National Maternity Hospital	9,388	9,351	5,442	755	768	772	769	815	5,308	-2.5%	5,360	-1.0%
St Luke's Hospital Kilkenny	1,748	1,734	1,009	137	124	155	135	127	935	-7.4%	1,030	-9.2%
Wexford General Hospital	1,887	1,892	1,101	150	123	154	177	138	1,054	-4.3%	1,062	-0.8%
Ireland East Hospital Group	15,230	15,198	8,845	1,222	1,172	1,247	1,272	1,271	8,515	-3.7%	8,719	-2.3%
Coombe Women's and Infants University Hospital	8,405	8,355	4,862	686	624	672	724	733	4,783	-1.6%	4,785	0.0%
Midland Regional Hospital Portlaoise	1,606	1,665	969	128	114	126	101	152	829	-14.4%	960	-13.6%
Dublin Midlands Hospital Group	10,011	10,019	5,831	814	738	798	825	885	5,612	-3.8%	5,745	-2.3%
Cavan General Hospital	1,722	1,768	1,029	137	150	142	134	139	947	-7.9%	1,015	-6.7%
Our Lady of Lourdes Hospital Drogheda	3,286	3,314	1,929	264	241	283	272	261	1,849	-4.1%	1,944	-4.9%
Rotunda Hospital	8,539	8,501	4,947	713	741	648	744	687	4,891	-1.1%	4,917	-0.5%
RCSI Hospitals Group	13,547	13,583	7,905	1,114	1,132	1,073	1,150	1,087	7,687	-2.8%	7,876	-2.4%
Cork University Maternity Hospital	8,051	8,172	4,756	625	640	619	628	669	4,438	-6.7%	4,688	-5.3%
South Tipperary General Hospital	1,064	1,104	643	93	87	91	79	90	614	-4.5%	634	-3.2%
University Hospital Kerry	1,405	1,394	812	128	108	102	116	140	812	0.1%	830	-2.2%
University Hospital Waterford	2,052	2,078	1,209	155	172	147	175	173	1,112	-8.0%	1,203	-7.6%
South/South West Hospital Group	12,572	12,748	7,419	1,001	1,007	959	998	1,072	6,976	-6.0%	7,355	-5.2%
University Maternity Hospital	4,712	4,726	2,751	371	387	372	377	371	2,607	-5.2%	2,745	-5.0%
University of Limerick Hospital Group	4,712	4,726	2,751	371	387	372	377	371	2,607	-5.2%	2,745	-5.0%
Galway University Hospitals	2,974	2,969	1,728	243	224	274	255	253	1,740	0.7%	1,717	1.3%
Letterkenny General Hospital	1,763	1,784	1,038	144	134	133	161	142	995	-4.1%	1,017	-2.2%
Mayo General Hospital	1,614	1,598	930	137	141	114	130	138	944	1.5%	913	3.4%
Portiuncula Hospital Ballinasloe	1,880	1,939	1,128	152	164	153	141	139	1,059	-6.1%	1,100	-3.7%
Sligo Regional Hospital	1,360	1,413	822	118	92	103	125	106	764	-7.1%	818	-6.6%
Saolta University Health Care Group	9,591	9,703	5,647	794	755	777	812	778	5,502	-2.6%	5,565	-1.1%
National Total	65,663	65,977	38,396	5,316	5,191	5,226	5,434	5,464	36,899	-3.9%	38,005	-2.9%

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Inpatient & Day Case Profiles (Public / Private) June 2016 using HIPE data

	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Cappagh National Orthopaedic Hospital	85.7%	85.7%	0.0%	14.3%	14.3%	0.0%	0.7%	0.8%	14.3%	99.3%	99.2%	-0.1%	71.0%	69.6%	-2.0%	29.0%	30.4%	4.8%
Mater Misericordiae University Hospital	85.5%	83.7%	-2.1%	14.5%	16.3%	12.4%	79.6%	80.2%	0.8%	20.4%	19.8%	-2.9%	94.9%	92.7%	-2.3%	5.1%	7.3%	43.1%
Midland Regional Hospital Mullingar	88.8%	87.8%	-1.1%	11.2%	12.2%	8.9%	91.7%	93.0%	1.4%	8.3%	7.0%	-15.7%	81.3%	82.6%	1.6%	18.7%	17.4%	-7.0%
National Maternity Hospital	65.7%	64.2%	-2.3%	34.3%	35.8%	4.4%	75.0%	80.1%	6.8%	25.0%	19.9%	-20.4%	71.9%	78.6%	9.3%	28.1%	21.4%	-23.8%
Our Lady's Hospital Navan	91.2%	89.5%	-1.9%	8.8%	10.5%	19.3%	83.9%	82.4%	-1.8%	16.1%	17.6%	9.3%	77.2%	76.3%	-1.2%	22.8%	23.7%	3.9%
Royal Victoria Eye and Ear Hospital	62.2%	61.6%	-1.0%	37.8%	38.4%	1.6%	31.6%	30.1%	-4.7%	68.4%	69.9%	2.2%	79.7%	81.1%	1.8%	20.3%	18.9%	-6.9%
St. Columcilles Hospital	99.7%	99.8%	0.1%	0.3%	0.2%	-33.3%	87.8%	91.3%	4.0%	12.2%	8.7%	-28.7%	94.3%	96.3%	2.1%	5.7%	3.7%	-35.1%
St Luke's Hospital Kilkenny	78.5%	76.7%	-2.3%	21.5%	23.3%	8.4%	96.3%	96.8%	0.5%	3.7%	3.2%	-13.5%	92.7%	90.2%	-2.7%	7.3%	9.8%	34.2%
St. Michael's Hospital	73.7%	75.4%	2.3%	26.3%	24.6%	-6.5%	61.2%	64.9%	6.0%	38.8%	35.1%	-9.5%	87.8%	86.6%	-1.4%	12.2%	13.4%	9.8%
St. Vincent's University Hospital	78.7%	75.2%	-4.4%	21.3%	24.8%	16.4%	77.8%	78.6%	1.0%	22.2%	21.4%	-3.6%	97.2%	97.2%	0.0%	2.8%	2.8%	0.0%
Wexford General Hospital	84.3%	84.4%	0.1%	15.7%	15.6%	-0.6%	93.7%	93.8%	0.1%	6.3%	6.2%	-1.6%	87.0%	89.1%	2.4%	13.0%	10.9%	-16.2%
Ireland East Hospital Group	81.5%	80.3%	-1.5%	18.5%	19.7%	6.5%	82.1%	82.7%	0.7%	17.9%	17.3%	-3.4%	91.8%	91.2%	-0.7%	8.2%	8.8%	7.3%
Coombe Women's and Infants University Hospital	78.9%	78.7%	-0.3%	21.1%	21.3%	0.9%	62.2%	65.6%	5.5%	37.8%	34.4%	-9.0%	75.4%	74.9%	-0.7%	24.6%	25.1%	2.0%
Midland Regional Hospital Portlaoise	84.7%	85.0%	0.4%	15.3%	15.0%	-2.0%	93.9%	93.8%	-0.1%	6.1%	6.2%	1.6%	84.2%	85.5%	1.5%	15.8%	14.5%	-8.2%
Midland Regional Hospital Tullamore	76.6%	78.9%	3.0%	23.4%	21.1%	-9.8%	76.7%	79.2%	3.3%	23.3%	20.8%	-10.7%	87.1%	85.8%	-1.5%	12.9%	14.2%	10.1%
Naas General Hospital	83.3%	80.9%	-2.9%	16.7%	19.1%	14.4%	93.6%	93.8%	0.2%	6.4%	6.2%	-3.1%	89.1%	89.3%	0.2%	10.9%	10.7%	-1.8%
St. James's Hospital	79.6%	78.3%	-1.6%	20.4%	21.7%	6.4%	80.0%	77.9%	-2.6%	20.0%	22.1%	10.5%	75.5%	76.1%	0.8%	24.5%	23.9%	-2.4%
St. Luke's Radiation Oncology Network	82.0%	78.4%	-4.4%	18.0%	21.6%	20.0%	13.9%	11.1%	-20.1%	86.1%	88.9%	3.3%	83.7%	84.2%	0.6%	16.3%	15.8%	-3.1%
Tallaght Hospital - Adults	77.5%	76.3%	-1.5%	22.5%	23.7%	5.3%	82.9%	77.5%	-6.5%	17.1%	22.5%	31.6%	87.6%	87.6%	0.0%	12.4%	12.4%	0.0%
Dublin Midlands Hospital Group	79.8%	79.2%	-0.8%	20.2%	20.8%	3.0%	81.8%	80.2%	-2.0%	18.2%	19.8%	8.8%	83.2%	83.2%	0.0%	16.8%	16.8%	0.0%
Beaumont Hospital	82.0%	82.3%	0.4%	18.0%	17.7%	-1.7%	73.6%	75.2%	2.2%	26.4%	24.8%	-6.1%	93.6%	94.0%	0.4%	6.4%	6.0%	-6.2%
Cavan General Hospital	84.8%	84.1%	-0.8%	15.2%	15.9%	4.6%	93.6%	92.9%	-0.7%	6.4%	7.1%	10.9%	89.7%	89.8%	0.1%	10.3%	10.2%	-1.0%
Connolly Hospital Blanchardstown	91.7%	90.6%	-1.2%	8.3%	9.4%	13.3%	90.0%	90.1%	0.1%	10.0%	9.9%	-1.0%	87.1%	88.5%	1.6%	12.9%	11.5%	-10.9%
Louth County Hospital	73.2%	63.8%	-12.8%	26.8%	36.2%	35.1%	0.0%	0.0%		100.0%	100.0%	0.0%	84.2%	85.3%	1.3%	15.8%	14.7%	-7.0%
Monaghan (2)	100.0%	100.0%	0.0%							100.0%	100.0%	0.0%	81.6%	80.6%	-1.2%	18.4%	19.4%	5.4%
Our Lady of Lourdes Hospital Drogheda	88.1%	87.2%	-1.0%	11.9%	12.8%	7.6%	94.7%	95.0%	0.3%	5.3%	5.0%	-5.7%	81.6%	78.2%	-4.2%	18.4%	21.8%	18.5%
Rotunda Hospital	85.9%	86.2%	0.3%	14.1%	13.8%	-2.1%	79.3%	86.8%	9.5%	20.7%	13.2%	-36.2%	85.3%	87.3%	2.3%	14.7%	12.7%	-13.6%
RCSI Hospitals Group	86.1%	85.8%	-0.3%	13.9%	14.2%	2.2%	86.4%	87.2%	0.9%	13.6%	12.8%	-5.9%	90.3%	90.7%	0.4%	9.7%	9.3%	-4.1%
Bantry General Hospital	95.2%	90.5%	-4.9%	4.8%	9.5%	97.9%	96.4%	96.3%	-0.1%	3.6%	3.7%	2.8%	89.1%	85.9%	-3.6%	10.9%	14.1%	29.4%
Cork University Hospital	77.1%	75.2%	-2.5%	22.9%	24.8%	8.3%	80.7%	80.6%	-0.1%	19.3%	19.4%	0.5%	87.4%	86.8%	-0.7%	12.6%	13.2%	4.8%
Lourdes Orthopaedic Hospital Kilcreene	83.9%	82.4%	-1.8%	16.1%	17.6%	9.3%	0.0%	0.0%		100.0%	100.0%	0.0%	84.7%	82.6%	-2.5%	15.3%	17.4%	13.7%
Mallow General Hospital	68.9%	71.8%	4.2%	31.1%	28.2%	-9.3%	92.2%	90.1%	-2.3%	7.8%	9.9%	26.9%	65.5%	64.5%	-1.5%	34.5%	35.5%	2.9%
Mercy University Hospital Cork	68.0%	67.5%	-0.7%	32.0%	32.5%	1.6%	76.9%	78.5%	2.1%	23.1%	21.5%	-6.9%	63.2%	58.0%	-8.2%	36.8%	42.0%	14.1%
South Infirmary/Victoria University Hospital Cork	64.8%	58.4%	-9.9%	35.2%	41.6%	18.2%	16.7%	19.1%	14.4%	83.3%	80.9%	-2.9%	69.8%	69.5%	-0.4%	30.2%	30.5%	1.0%
South Tipperary General Hospital	83.7%	81.7%	-2.4%	16.3%	18.3%	12.3%	87.7%	89.1%	1.6%	12.3%	10.9%	-11.4%	83.0%	82.4%	-0.7%	17.0%	17.6%	3.5%
University Hospital Kerry	79.1%	79.9%	1.0%	20.9%	20.1%	-3.8%	87.4%	88.1%	0.8%	12.6%	11.9%	-5.6%	94.5%	94.6%	0.1%	5.5%	5.4%	-1.8%
University Hospital Waterford	80.5%	78.2%	-2.9%	19.5%	21.8%	11.8%	84.0%	83.9%	-0.1%	16.0%	16.1%	0.6%	89.4%	88.4%	-1.1%	10.6%	11.6%	9.4%
South/South West Hospital Group	77.5%	76.1%	-1.8%	22.5%	23.9%	6.2%	79.2%	79.8%	0.8%	20.8%	20.2%	-2.9%	82.3%	81.2%	-1.3%	17.7%	18.8%	6.2%

Inpatient & Day Case Profiles (Public / Private) June 2016 using HIPE data

	Inpatient Discharges Cumulative June YTD						Inpatient Discharges Cumulative June YTD						Day Case Cumulative June YTD					
	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var	% Emergency 2015	% Emergency 2016	% Var	% Elective 2015	% Elective 2016	% Var	% Public 2015	% Public 2016	% Var	% Private 2015	% Private 2016	% Var
Croom Hospital	46.7%	47.2%	1.1%	53.3%	52.8%	-0.9%	24.2%	21.8%	-9.9%	75.8%	78.2%	3.2%	74.2%	71.9%	-3.1%	25.8%	28.1%	8.9%
Ennis Hospital	93.0%	93.5%	0.5%	7.0%	6.5%	-7.1%	95.8%	95.5%	-0.3%	4.2%	4.5%	7.1%	79.5%	72.7%	-8.6%	20.5%	27.3%	33.2%
Nenagh Hospital	69.4%	69.4%	0.0%	30.6%	30.6%	0.0%	79.1%	79.2%	0.1%	20.9%	20.8%	-0.5%	84.0%	76.4%	-9.0%	16.0%	23.6%	47.5%
St. John's Hospital	65.4%	78.7%	20.3%	34.6%	21.3%	-38.4%	32.9%	67.3%	104.6%	67.1%	32.7%	-51.3%	72.5%	61.8%	-14.8%	27.5%	38.2%	38.9%
University Hospital, Limerick	68.3%	66.9%	-2.0%	31.7%	33.1%	4.4%	84.6%	86.3%	2.0%	15.4%	13.7%	-11.0%	71.5%	68.5%	-4.2%	28.5%	31.5%	10.5%
University Maternity Hospital, Limerick	80.8%	80.9%	0.1%	19.2%	19.1%	-0.5%	97.4%	98.8%	1.4%	2.6%	1.2%	-53.8%	68.8%	76.3%	10.9%	31.2%	23.7%	-24.0%
University of Limerick Hospital Group	71.6%	72.0%	0.6%	28.4%	28.0%	-1.4%	78.1%	82.0%	5.0%	21.9%	18.0%	-17.8%	74.1%	69.7%	-5.9%	25.9%	30.3%	17.0%
Galway University Hospitals	81.3%	80.3%	-1.2%	18.7%	19.7%	5.3%	73.9%	73.0%	-1.2%	26.1%	27.0%	3.4%	92.6%	91.0%	-1.7%	7.4%	9.0%	21.6%
Letterkenny General Hospital	90.1%	91.4%	1.4%	9.9%	8.6%	-13.1%	91.2%	90.2%	-1.1%	8.8%	9.8%	11.4%	89.4%	91.8%	2.7%	10.6%	8.2%	-22.6%
Mayo General Hospital	85.7%	85.3%	-0.5%	14.3%	14.7%	2.8%	86.7%	86.7%	0.0%	13.3%	13.3%	0.0%	89.5%	88.2%	-1.5%	10.5%	11.8%	12.4%
Portiuncula Hospital Ballinasloe	83.5%	83.9%	0.5%	16.5%	16.1%	-2.4%	93.8%	94.0%	0.2%	6.2%	6.0%	-3.2%	69.1%	69.1%	0.0%	30.9%	30.9%	0.0%
Roscommon Hospital	79.5%	83.0%	4.4%	20.5%	17.0%	-17.1%	53.0%	56.1%	5.8%	47.0%	43.9%	-6.6%	77.1%	74.4%	-3.5%	22.9%	25.6%	11.8%
Sligo Regional Hospital	84.6%	86.4%	2.1%	15.4%	13.6%	-11.7%	84.2%	85.8%	1.9%	15.8%	14.2%	-10.1%	84.3%	84.8%	0.6%	15.7%	15.2%	-3.2%
Saolta University Health Care Group	84.6%	85.0%	0.5%	15.4%	15.0%	-2.6%	83.1%	82.9%	-0.2%	16.9%	17.1%	1.2%	88.6%	88.0%	-0.7%	11.4%	12.0%	5.3%
Children's University Hospital Temple Street	88.2%	80.1%	-9.2%	11.8%	19.9%	68.6%	72.4%	73.7%	1.8%	27.6%	26.3%	-4.7%	87.0%	86.7%	-0.3%	13.0%	13.3%	2.3%
National Children's Hospital at Tallaght Hospital	69.4%	66.0%	-4.9%	30.6%	34.0%	11.1%	87.9%	88.9%	1.1%	12.1%	11.1%	-8.3%	79.8%	78.2%	-2.0%	20.2%	21.8%	7.9%
Our Lady's Children's Hospital, Crumlin	71.3%	73.4%	2.9%	28.7%	26.6%	-7.3%	63.3%	69.3%	9.5%	36.7%	30.7%	-16.3%	77.2%	80.3%	4.0%	22.8%	19.7%	-13.6%
Children's Hospital Group	76.2%	73.6%	-3.4%	23.8%	26.4%	10.9%	72.5%	75.7%	4.4%	27.5%	24.3%	-11.6%	80.2%	81.9%	2.1%	19.8%	18.1%	-8.6%
National Total	80.8%	80.1%	-0.9%	19.2%	19.9%	3.6%	81.5%	82.1%	0.7%	18.5%	17.9%	-3.2%	85.9%	85.4%	-0.6%	14.1%	14.6%	3.5%

Notes:

1. Data source HPO HIPE
2. Monaghan General Hospital do not provide inpatient services

ED Patient Experience Time

	Apr 2016 % All Patients Within 6 Hours	Apr 2016 % All Patients Within 9 Hours	May 2016 % All Patients Within 6 Hours	May 2016 % All Patients Within 9 Hours	June 2016 % All Patients Within 6 Hours	June 2016 %All Patients Within 9 Hours	July 2016 % All Patients Within 6 Hours	July 2016 % All Patients Within 9 Hours	YTD % All Patients Within 6 Hours	YTD % All Patients Within 9 Hours
Mater Misericordiae University Hospital	56.8%	71.0%	59.4%	75.0%	59.6%	75.3%	55.6%	71.0%	56.4%	71.5%
Midland Regional Hospital Mullingar	68.0%	85.0%	67.7%	83.7%	74.2%	86.5%	67.4%	80.3%	69.0%	83.1%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	87.9%	95.3%	87.4%	96.2%	84.8%	94.0%	83.4%	92.2%	86.0%	94.5%
St. Vincent's University Hospital	66.5%	77.9%	71.4%	83.8%	69.3%	82.4%	64.4%	80.8%	64.9%	77.6%
Wexford General Hospital	76.5%	93.1%	80.3%	95.2%	82.6%	96.2%	75.7%	91.4%	76.4%	92.3%
Ireland East Hospital Group	69.5%	82.8%	72.2%	85.8%	72.6%	85.6%	67.6%	81.8%	68.9%	82.2%
Midland Regional Hospital Portlaoise	75.4%	84.5%	76.1%	86.3%	75.7%	85.2%	76.8%	86.7%	74.1%	84.2%
Midland Regional Hospital Tullamore	66.2%	79.8%	70.5%	82.7%	69.3%	83.5%	65.4%	80.9%	67.3%	80.3%
Naas General Hospital	61.1%	74.3%	59.7%	75.6%	59.1%	77.6%	62.4%	77.9%	57.8%	72.3%
St. James's Hospital	53.3%	76.5%	54.6%	77.6%	53.5%	76.9%	50.4%	72.9%	50.6%	72.7%
Tallaght Hospital - Adults	51.6%	74.4%	55.4%	76.4%	55.1%	76.0%	54.1%	73.9%	52.5%	73.3%
Dublin Midlands Hospital Group	60.8%	77.9%	62.3%	79.6%	61.2%	79.3%	60.0%	77.5%	59.3%	76.2%
Beaumont Hospital	55.7%	70.3%	63.1%	76.6%	53.7%	69.1%	56.4%	71.9%	56.9%	71.1%
Cavan General Hospital	75.1%	89.0%	79.7%	92.4%	81.1%	94.0%	73.9%	89.0%	74.8%	88.2%
Connolly Hospital Blanchardstown	47.1%	66.6%	52.3%	70.6%	54.0%	71.7%	53.0%	73.6%	48.5%	67.7%
Our Lady of Lourdes Hospital Drogheda	66.0%	79.3%	69.4%	82.0%	73.1%	84.1%	65.7%	78.7%	67.5%	80.0%
RCSI Hospitals Group	60.9%	75.9%	66.0%	80.0%	64.8%	78.8%	61.7%	77.4%	61.8%	76.4%
Cork University Hospital	62.0%	78.2%	62.9%	77.2%	60.8%	74.0%	62.4%	77.9%	61.3%	75.8%
Mercy University Hospital Cork	55.1%	72.5%	57.6%	75.2%	56.9%	74.0%	57.6%	74.1%	56.3%	73.8%
South Tipperary General Hospital	67.4%	79.2%	72.8%	83.0%	71.7%	83.4%	73.1%	85.1%	68.3%	80.3%
University Hospital Kerry	65.8%	84.3%	67.5%	84.7%	70.2%	87.1%	67.6%	83.1%	66.5%	83.0%
University Hospital Waterford	75.8%	85.1%	78.2%	88.2%	77.8%	87.3%	73.8%	84.7%	75.8%	85.3%
South/South West Hospital Group	65.8%	80.2%	68.2%	81.7%	67.5%	80.7%	67.0%	80.9%	66.0%	79.7%
University Hospital, Limerick	55.2%	71.0%	63.0%	77.2%	62.7%	76.9%	61.3%	74.8%	56.0%	71.5%
University of Limerick Hospital Group	55.2%	71.0%	63.0%	77.2%	62.7%	76.9%	61.3%	74.8%	56.0%	71.5%
Galway University Hospitals	57.3%	72.8%	64.8%	79.1%	64.1%	80.9%	57.6%	74.0%	58.4%	73.7%
Letterkenny General Hospital	84.6%	95.7%	89.2%	97.6%	87.5%	97.5%	80.1%	93.7%	82.3%	94.6%
Mayo General Hospital	72.0%	89.7%	75.1%	91.2%	79.5%	94.6%	76.3%	91.6%	74.3%	90.7%
Portiuncula Hospital Ballinasloe	81.1%	94.9%	85.6%	97.3%	82.5%	97.2%	76.7%	93.1%	81.1%	95.3%
Sligo Regional Hospital	74.3%	88.1%	74.8%	91.1%	70.8%	88.5%	70.0%	88.4%	71.5%	88.4%
Saolta University Health Care Group	71.4%	86.0%	75.9%	89.4%	75.1%	90.1%	70.0%	86.0%	71.2%	86.3%
Children's University Hospital Temple Street	89.8%	96.7%	87.2%	95.5%	90.5%	96.9%	92.3%	98.3%	89.6%	96.4%
National Children's Hospital at Tallaght Hospital	91.8%	99.1%	93.7%	99.4%	93.3%	99.3%	95.0%	99.5%	92.7%	99.3%
Our Lady's Children's Hospital, Crumlin	84.1%	95.1%	83.5%	94.9%	86.9%	96.1%	86.0%	96.4%	84.0%	95.3%
Children's Hospital Group	88.6%	96.8%	88.0%	96.4%	90.3%	97.4%	91.1%	98.0%	88.8%	96.9%
National Total	67.8%	81.9%	70.9%	84.5%	70.3%	84.2%	67.5%	82.0%	67.6%	81.6%

LIU Patient Experience Time										
St. Columcilles Hospital	89.3%	98.9%	91.9%	99.0%	93.0%	99.0%	85.7%	97.8%	89.7%	98.2%

1. Tallaght April data only inclusive of 1st to 25th April

ED Patient Experience Time < 24 Hours

	Apr 2016 Number of All Patients Less Than 24 Hours	Apr 2016 % All Patients Less Than 24 Hours	May 2016 Number of All Patients Less Than 24 Hours	May 2016 % All Patients Less Than 24 Hours	Jun 2016 Number of All Patients Less Than 24 Hours	Jun 2016 % All Patients Less Than 24 Hours	Jul 2016 Number of All Patients Less Than 24 Hours	Jul 2016 % All Patients Less Than 24 Hours	YTD 2016 Number of All Patients Less Than 24 Hours	YTD 2016 % All Patients Less Than 24 Hours
Mater Misericordiae University Hospital	4,766	95.7%	4,687	95.8%	4728	96.4%	4,845	95.3%	32,818	93.7%
Midland Regional Hospital Mullingar	2,910	98.7%	3,028	98.3%	2865	98.6%	2,582	96.8%	19,866	97.9%
Our Lady's Hospital Navan										
St Luke's Hospital Kilkenny	3,205	99.8%	3,448	99.9%	3390	99.9%	3,184	99.2%	22,606	99.7%
St. Vincent's University Hospital	3,995	95.4%	4,257	98.4%	4070	98.1%	4,483	98.5%	27,951	94.5%
Wexford General Hospital	3,129	99.7%	3,321	99.7%	3053	99.9%	3,175	99.7%	21,612	99.7%
Ireland East Hospital Group	18,005	97.5%	18,741	98.2%	18106	98.4%	18,269	97.7%	124,853	96.6%
Midland Regional Hospital Portlaoise	2,988	95.40%	2,967	95.20%	2712	95.40%	2,717	96.20%	20,092	95.4%
Midland Regional Hospital Tullamore	2,748	94.7%	3,010	96.2%	2607	97.7%	2,819	97.5%	18,458	95.2%
Naas General Hospital	2,099	93.4%	2,285	95.6%	2289	97.0%	2,323	97.0%	15,051	92.9%
St. James's Hospital	3,850	99.6%	3,989	99.8%	3911	99.6%	4,250	99.2%	27,732	99.1%
Tallaght Hospital - Adults	3,476	97.1%	4,347	97.9%	4443	98.8%	4,420	97.4%	28,741	97.3%
Dublin Midlands Hospital Group	15,161	96.4%	16,598	97.2%	15962	98.0%	16,529	97.6%	110,074	96.4%
Beaumont Hospital	3,810	89.1%	4,157	93.8%	4111	93.1%	4,503	95.1%	27,901	91.3%
Cavan General Hospital	2,821	99.4%	2,829	99.6%	2681	99.9%	2,767	99.8%	19,400	99.1%
Connolly Hospital Blanchardstown	2,960	95.9%	3,079	96.9%	2988	96.7%	3,115	97.4%	20,993	95.6%
Our Lady of Lourdes Hospital Drogheda	4,504	95.4%	4,790	95.6%	4475	97.3%	4,450	94.4%	30,977	95.3%
RCSI Hospitals Group	14,095	94.5%	14,855	96.1%	14255	96.4%	14,835	96.2%	99,271	94.9%
Cork University Hospital	5,098	98.2%	5,162	95.9%	5124	97.6%	5,244	99.3%	34,952	96.1%
Mercy University Hospital Cork	2,563	92.2%	2,795	95.2%	2722	95.4%	2,537	95.7%	18,444	94.7%
South Tipperary General Hospital	2,360	91.4%	2,547	93.9%	2425	95.6%	2,401	95.6%	16,838	93.4%
University Hospital Kerry	2,869	98.9%	2,841	98.0%	2556	98.3%	2,504	96.9%	18,914	97.7%
University Hospital Waterford	4,413	97.4%	4,796	98.6%	4644	98.6%	4,550	97.1%	31,182	97.1%
South/South West Hospital Group	17,303	96.2%	18,141	96.5%	17471	97.3%	17,236	97.3%	120,330	96.0%
University Hospital, Limerick	4,886	93.1%	5,275	94.2%	4999	94.9%	4,830	94.4%	34,406	93.5%
University of Limerick Hospital Group	4,886	93.1%	5,275	94.2%	4999	94.9%	4,830	94.4%	34,406	93.5%
Galway University Hospitals	4,973	93.5%	5,326	96.2%	5230	97.8%	5,360	95.5%	35,391	94.4%
Letterkenny General Hospital	3,306	100.0%	3,485	100.0%	3407	100.0%	3,435	99.9%	23,460	100.0%
Mayo General Hospital	3,035	99.5%	3,334	99.6%	3086	99.9%	3,181	99.7%	21,688	99.6%
Portiuncula Hospital Ballinasloe	2,217	100.0%	2,256	99.9%	2127	100.0%	2,098	100.0%	15,294	99.9%
Sligo Regional Hospital	2,926	99.2%	3,091	100.0%	3025	99.5%	3,093	99.7%	21,111	99.6%
Saolta University Health Care Group	16,457	97.7%	17,492	98.7%	16875	99.2%	17,167	98.4%	116,944	98.1%
Children's University Hospital Temple Street	4,560	99.4%	4,905	99.4%	4232	99.5%	3,506	99.9%	30,808	99.5%
National Children's Hospital at Tallaght Hospital	2,721	99.6%	3,294	99.6%	2875	99.8%	2,514	100.0%	20,288	99.7%
Our Lady's Children's Hospital, Crumlin	3,099	99.9%	3,405	100.0%	2948	100.0%	2,795	99.9%	21,846	99.9%
Children's Hospital Group	10,380	99.6%	11,604	99.6%	10055	99.7%	8,815	99.9%	72,942	99.7%
National Total	96,287	96.7%	102,706	97.5%	97723	97.9%	97,681	97.6%	678,820	96.6%
LIU Patient Experience Time										
St. Columcilles Hospital	543	100.0%	491	100.0%	488	100.0%	461	100.0%	4972	99.6%

1. Tallaght Hospital April data only inclusive of 1st - 25th April 2016

ED PET Profile of Patients aged 75 year +

	June 2016 % Patients Attending ED Over 75	June 2016 % Patients Over 75 Discharged/Admitt ed With In 6 Hours	June 2016 % Attendees Over 75 Admitted With In 6 Hours	June 2016 % Patients Over 75 Discharged/Admitt ed With In 9 Hours	July 2016 % Patients Attending ED Over 75	July 2016 % Patients Over 75 Discharged/Admitt ed With In 6 Hours	July 2016 % Attendees Over 75 Admitted With In 6 Hours	July 2016 % Patients Over 75 Discharged/Admitt ed With In 9 Hours	YTD 2016 % Patients Attending ED Over 75	YTD 2016 % Patients Over 75 Discharged/Ad mitted Within 6 Hours	YTD 2016 % Attendees Over 75 Admitted Within 6 Hours	YTD 2016 % Patients Over 75 Discharged / Admitted Within 9 Hours
Mater Misericordiae University Hospital	12.7%	44.6%	21.6%	59.5%	11.1%	37.5%	14.8%	51.8%	12.2%	38.1%	16.4%	51.3%
Midland Regional Hospital Mullingar	9.2%	59.7%	50.0%	81.0%	12.3%	41.0%	26.5%	65.3%	10.9%	45.1%	33.5%	69.4%
Our Lady's Hospital Navan												
St Luke's Hospital Kilkenny	12.3%	77.3%	81.1%	89.3%	13.0%	75.8%	77.9%	84.9%	12.1%	79.3%	81.0%	89.2%
St. Vincent's University Hospital	17.6%	48.0%	21.4%	67.6%	18.8%	45.6%	21.5%	65.0%	18.0%	41.5%	17.4%	56.6%
Wexford General Hospital	12.4%	67.1%	62.5%	91.1%	12.7%	60.6%	53.7%	84.4%	12.7%	61.0%	54.9%	86.7%
Ireland East Hospital Group	13.2%	56.5%	43.9%	74.4%	13.7%	50.5%	37.8%	68.4%	13.4%	50.2%	37.7%	66.9%
Midland Regional Hospital Portlaoise	8.8%	49.0%	34.2%	67.5%	9.3%	50.4%	29.9%	76.9%	8.6%	43.5%	25.9%	65.6%
Midland Regional Hospital Tullamore	12.6%	42.9%	21.2%	65.2%	13.5%	43.2%	23.5%	64.3%	14.1%	41.8%	18.3%	58.8%
Naas General Hospital	14.8%	41.0%	21.4%	64.5%	13.5%	46.0%	18.2%	63.9%	14.1%	37.0%	17.2%	53.4%
St. James's Hospital	14.3%	41.3%	19.5%	66.8%	13.1%	31.6%	9.1%	58.8%	13.6%	33.8%	12.5%	57.6%
Tallaght Hospital - Adults	9.6%	42.2%	29.5%	66.1%	9.5%	38.5%	19.9%	58.9%	9.8%	37.7%	25.1%	59.0%
Dublin Midlands Hospital Group	11.8%	42.7%	24.1%	66.0%	11.6%	40.3%	18.3%	63.2%	11.9%	38.1%	19.0%	58.5%
Beaumont Hospital	16.0%	40.1%	19.3%	51.6%	16.3%	43.5%	15.6%	57.5%	16.0%	43.1%	22.0%	54.2%
Cavan General Hospital	13.5%	63.0%	52.4%	87.8%	14.0%	47.5%	32.0%	73.6%	13.4%	48.6%	29.9%	71.6%
Connolly Hospital Blanchardstown	11.3%	36.0%	16.6%	52.0%	11.0%	37.4%	25.3%	55.5%	11.7%	30.8%	16.4%	47.2%
Our Lady of Lourdes Hospital Drogheda	9.6%	37.7%	26.9%	54.4%	9.7%	31.4%	18.6%	50.2%	9.2%	30.2%	19.2%	46.1%
RCSI Hospitals Group	12.6%	43.2%	26.6%	59.4%	12.8%	40.4%	21.4%	58.6%	12.5%	38.8%	21.6%	54.5%
Cork University Hospital	12.2%	40.8%	20.1%	57.8%	12.9%	41.9%	22.7%	61.4%	12.7%	37.7%	16.4%	52.7%
Mercy University Hospital Cork	10.2%	36.6%	21.9%	56.2%	11.4%	37.1%	22.0%	57.0%	10.9%	33.1%	18.7%	54.4%
South Tipperary General Hospital	13.0%	55.0%	40.6%	76.7%	13.5%	57.6%	46.0%	77.1%	13.6%	50.4%	38.4%	68.5%
University Hospital Kerry	12.2%	60.4%	56.9%	77.4%	11.3%	47.4%	34.3%	66.0%	12.8%	45.7%	37.2%	65.8%
University Hospital Waterford	12.4%	57.3%	35.0%	70.6%	13.8%	52.2%	28.6%	65.3%	12.7%	52.4%	24.6%	65.5%
South/South West Hospital Group	12.1%	49.7%	32.3%	66.8%	12.8%	47.3%	29.4%	64.9%	12.5%	44.1%	25.7%	60.8%
University Hospital, Limerick	11.7%	35.4%	19.2%	47.6%	11.9%	32.5%	17.7%	45.7%	12.0%	29.5%	14.1%	42.4%
University of Limerick Hospital Group	11.7%	35.4%	19.2%	47.6%	11.9%	32.5%	17.7%	45.7%	12.0%	29.5%	14.1%	42.4%
Galway University Hospitals	10.9%	46.9%	34.6%	64.6%	11.3%	38.7%	24.3%	52.1%	11.2%	37.5%	24.6%	50.6%
Letterkenny General Hospital	15.4%	77.2%	71.8%	96.6%	15.4%	66.6%	57.4%	91.9%	14.8%	68.4%	61.2%	91.1%
Mayo General Hospital	15.2%	58.4%	45.1%	87.3%	15.7%	57.2%	45.3%	82.7%	16.1%	52.5%	39.7%	78.9%
Portiuncula Hospital Ballinasloe	12.4%	66.5%	58.1%	95.1%	15.0%	56.5%	45.8%	87.0%	14.4%	63.8%	56.2%	90.1%
Sligo Regional Hospital	14.6%	51.9%	33.0%	80.7%	14.8%	58.0%	40.0%	82.2%	14.4%	55.2%	34.9%	79.7%
Saolta University Health Care Group	13.4%	59.4%	49.2%	83.2%	14.0%	54.5%	42.0%	77.2%	13.8%	54.0%	42.6%	75.9%
National Total	11.3%	50.1%	35.3%	69.4%	11.8%	46.4%	30.1%	65.9%	11.5%	44.8%	29.4%	62.8%
LIU Patient Experience Time												
St. Columcilles Hospital	27.7%	91.9%	93.2%	96.6%	26.5%	86.9%	86.4%	98.5%	21.2%	83.8%	78.2%	96.3%

Notes: 1. Tallaght April data only inclusive of 1st to 25th April

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target / Expected Activity YTD	Mar-16		Apr-16		May-16		Jun-16		Jul-16	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
			Mater Misericordiae University Hospital	M	0	2	2	0	0	1	1	1
Midland Regional Hospital Mullingar	M	0	0	0	0	0	8	4	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0	0	0	0	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	2	1	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	4	3	0	0	9	5	1	1	5	4
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	5	3	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	35	35	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	5	3	13	13	15	15	22	17	0	0
Dublin Midlands Hospital Group	M	0	5	3	53	51	15	15	22	17	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0	3	2
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	1	1	1	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	5	5	0	0	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	6	6	1	0	0	0	0	0	3	2
Ennis Hospital	M	0	0	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days

	Reporting Frequency	Target / Expected Activity YTD	Mar-16		Apr-16		May-16		Jun-16		Jul-16	
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0	0	0
Letterkenny General Hospital	M	0	0	0	0	0	0	0	1	1	0	0
Mayo General Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Portiuncula Hospital Ballinasloe	M	0	0	0	0	0	0	0	0	0	0	0
Roscommon Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Sligo Regional Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	0	0	0	0	0	0	1	1	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0	0	0
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0	0	0
National Total	M	0	15	12	54	51	24	20	24	19	8	6

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	No. of Adults Waiting < 8 Months Apr 2016	% of Adults Waiting < 8 Months Apr 2016	No. of Adults Waiting < 8 Months May 2016	% of Adults Waiting < 8 Months May 2016	No. of Adults Waiting < 8 Months Jun 2016	% of Adults Waiting < 8 Months Jun 2016	No. of Adults Waiting < 8 Months July 2016	% of Adults Waiting < 8 Months July 2016
Cappagh National Orthopaedic Hospital	M	70%	1,658	74.2%	1,743	74.7%	1,742	72.5%	1,727	71.6%
Mater Misericordiae University Hospital	M	70%	3,937	65.9%	4,168	64.4%	4,137	62.2%	4,147	59.6%
Midland Regional Hospital Mullingar	M	70%	329	93.0%	306	96.8%	288	98.3%	254	96.9%
Our Lady's Hospital Navan	M	70%	348	96.0%	325	92.6%	343	95.0%	337	95.5%
Royal Victoria Eye and Ear Hospital	M	70%	1,634	68.5%	1,525	63.8%	1,497	60.4%	1,483	58.6%
St. Columcilles Hospital	M	70%	142	100.0%	102	100.0%	105	99.1%	105	100.0%
St Luke's Hospital Kilkenny	M	70%	539	74.7%	578	73.1%	586	73.0%	535	72.9%
St. Michael's Hospital	M	70%	118	100.0%	344	100.0%	393	99.7%	426	99.1%
St. Vincent's University Hospital	M	70%	1,620	77.0%	1,535	75.1%	1,512	75.6%	1,463	74.8%
Wexford General Hospital	M	70%	379	96.5%	413	91.8%	437	92.0%	374	97.7%
Ireland East Hospital Group	M	70%	10,704	72.2%	11,039	70.8%	11,040	69.1%	10,851	67.3%
Midland Regional Hospital Portlaoise	M	70%	310	88.5%	297	83.7%	250	72.5%	269	74.3%
Midland Regional Hospital Tullamore	M	70%	1,386	66.2%	1,342	63.1%	1,284	59.9%	1,320	59.0%
Naas General Hospital	M	70%	51	87.3%	81	96.4%	32	94.1%	31	93.9%
St. James's Hospital	M	70%	3,210	66.7%	3,081	65.2%	3,162	63.9%	3,081	61.7%
Tallaght Hospital - Adults	M	70%	2,641	70.8%	2,478	66.5%	2,633	64.9%	2,681	64.0%
Dublin Midlands Hospital Group	M	70%	7,598	68.7%	7,279	66.1%	7,361	63.9%	7,382	62.5%
Beaumont Hospital	M	70%	3,750	62.7%	3,783	64.3%	3,781	64.4%	3,718	62.5%
Cavan General Hospital	M	70%	451	97.8%	388	93.9%	496	94.5%	537	94.0%
Connolly Hospital Blanchardstown	M	70%	971	75.2%	958	80.4%	947	79.3%	1,010	83.5%
Louth County Hospital	M	70%	480	93.5%	527	93.4%	487	92.2%	541	92.5%
Our Lady of Lourdes Hospital Drogheda	M	70%	480	59.7%	499	62.5%	475	59.3%	465	57.7%
RCSI Hospitals Group	M	70%	6,132	67.4%	6,155	69.5%	6,186	69.3%	6,271	68.8%
Bantry General Hospital	M	70%	115	100.0%	73	98.6%	30	100.0%	28	100.0%
Cork University Hospital	M	70%	1,176	69.7%	1,214	70.5%	1,235	69.5%	1,216	67.4%
Lourdes Orthopaedic Hospital Kilcreene	M	70%	245	94.3%	254	97.3%	238	97.1%	252	95.8%
Mallow General Hospital	M	70%	8	93.3%	16	100.0%	12	100.0%	15	100.0%
Mercy University Hospital Cork	M	70%	1,043	71.6%	891	68.5%	933	69.7%	914	69.1%
South Infirmary/Victoria University Hospital Cork	M	70%	1,368	82.1%	1,283	78.3%	1,374	78.8%	1,431	78.5%
South Tipperary General Hospital	M	70%	240	100.0%	222	99.1%	191	99.0%	181	100.0%
University Hospital Kerry	M	70%	97	99.1%	261	98.9%	275	99.6%	141	100.0%
University Hospital Waterford	M	70%	2,234	55.5%	2,070	55.8%	1,837	51.4%	1,873	50.2%
South/South West Hospital Group	M	70%	6,526	68.1%	6,284	68.2%	6,125	66.6%	6,051	65.0%

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2016 Target/ Expected Activity	No. of Adults Waiting < 8 Months Apr 2016	% of Adults Waiting < 8 Months Apr 2016	No. of Adults Waiting < 8 Months May 2016	% of Adults Waiting < 8 Months May 2016	No. of Adults Waiting < 8 Months Jun 2016	% of Adults Waiting < 8 Months Jun 2016	No. of Adults Waiting < 8 Months July 2016	% of Adults Waiting < 8 Months July 2016
Croom Hospital	M	70%	184	99.1%	219	97.3%	275	95.8%	278	95.2%
Ennis Hospital	M	70%	452	87.3%	426	85.4%	403	81.4%	408	79.8%
Nenagh Hospital	M	70%	462	76.9%	501	84.2%	450	76.5%	527	78.3%
St. John's Hospital	M	70%	953	91.1%	911	82.8%	893	83.2%	860	82.3%
University Hospital, Limerick	M	70%	1,701	63.4%	1,674	61.3%	1,639	58.6%	1,624	56.9%
University of Limerick Hospital Group	M	70%	3,752	74.8%	3,731	72.4%	3,660	69.9%	3,697	68.8%
Galway University Hospitals	M	70%	5,894	58.1%	5,812	56.0%	5,867	54.8%	5,735	53.9%
Letterkenny General Hospital	M	70%	1,346	68.7%	1,345	74.4%	1,373	75.2%	1,439	74.0%
Mayo General Hospital	M	70%	1,110	96.7%	1,103	94.4%	1,053	93.4%	1,075	92.0%
Portiuncula Hospital Ballinasloe	M	70%	123	86.7%	119	86.9%	129	83.8%	122	83.6%
Roscommon Hospital	M	70%	1,085	85.2%	950	76.1%	1,186	77.1%	1,186	71.8%
Sligo Regional Hospital	M	70%	2,224	91.0%	2,196	88.9%	2,298	89.1%	2,239	87.4%
Saolta University Health Care Group	M	70%	11,782	68.7%	11,525	66.9%	11,906	66.4%	11,796	65.1%
Children's University Hospital Temple Street	M	70%	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%
National Children's Hospital at Tallaght Hospital	M	70%	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%
Our Lady's Children's Hospital, Crumlin	M	70%	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%
Children's Hospital Group	M	70%	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%
National Total	M	70%	46,494	69.7%	46,013	68.6%	46,278	67.3%	46,048	65.9%

Notes:

1. Adult Waiting List data sourced from NTPF.

Child Waiting List Inpatient & Day Case (PTR)

No. & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks Apr 2016	% of Children Waiting < 20 Weeks Apr 2016	No. of Children Waiting < 20 Weeks May 2016	% of Children Waiting < 20 Weeks May 2016	No. of Children Waiting < 20 Weeks Jun 2016	% of Children Waiting < 20 Weeks Jun 2016	No. of Children Waiting < 20 Weeks Jul 2016	% of Children Waiting < 20 Weeks Jul 2016
Cappagh National Orthopaedic Hospital	M	60%	14	73.7%	19	76.0%	18	85.7%	14	93.3%
Mater Misericordiae University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Midland Regional Hospital Mullingar	M	60%	5	62.5%	2	50.0%	1	50.0%	0	0.0%
Our Lady's Hospital Navan	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M	60%	67	56.3%	72	57.1%	73	58.9%	70	58.8%
St. Columcilles Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M	60%	3	100.0%	4	100.0%	4	100.0%	1	50.0%
St. Michael's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Wexford General Hospital	M	60%	3	75.0%	7	87.5%	8	100.0%	6	100.0%
Ireland East Hospital Group	M	60%	92	60.1%	104	62.3%	104	65.4%	91	64.1%
Midland Regional Hospital Portlaoise	M	60%	6	100.0%	7	100.0%	3	100.0%	5	100.0%
Midland Regional Hospital Tullamore	M	60%	250	56.8%	267	61.4%	244	59.4%	245	55.1%
Naas General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. James's Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tallaght Hospital - Adults	M	60%	3	60.0%	1	25.0%	2	66.7%	5	83.3%
Dublin Midlands Hospital Group	M	60%	259	57.4%	275	61.7%	249	59.7%	255	55.9%
Beaumont Hospital	M	60%	93	47.9%	87	47.5%	93	45.8%	86	44.6%
Cavan General Hospital	M	60%	70	100.0%	63	100.0%	49	98.0%	45	100.0%
Connolly Hospital Blanchardstown	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Louth County Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	60%	119	45.4%	126	44.8%	138	44.8%	143	46.3%
RCSI Hospitals Group	M	60%	282	53.6%	276	52.4%	280	49.9%	274	50.1%
Bantry General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M	60%	44	57.1%	34	52.3%	39	55.7%	34	50.0%
Lourdes Orthopaedic Hospital Kilcreene	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M	60%	25	67.6%	29	78.4%	33	78.6%	37	75.5%
South Infirmary/Victoria University Hospital Cork	M	60%	81	86.2%	74	86.0%	83	91.2%	82	91.1%
South Tipperary General Hospital	M	60%	11	100.0%	15	100.0%	21	95.5%	15	100.0%
University Hospital Kerry	M	60%	5	83.3%	9	100.0%	12	100.0%	13	100.0%
University Hospital Waterford	M	60%	190	43.8%	178	41.5%	179	40.3%	160	37.2%
South/South West Hospital Group	M	60%	356	54.0%	339	52.9%	367	53.9%	341	51.3%

Child Waiting List Inpatient & Day Case (PTR)

No. & % of Patients Waiting < 20 Weeks	Reporting Frequency	2016 Target/ Expected Activity	No. of Children Waiting < 20 Weeks Apr 2016	% of Children Waiting < 20 Weeks Apr 2016	No. of Children Waiting < 20 Weeks May 2016	% of Children Waiting < 20 Weeks May 2016	No. of Children Waiting < 20 Weeks Jun 2016	% of Children Waiting < 20 Weeks Jun 2016	No. of Children Waiting < 20 Weeks Jul 2016	% of Children Waiting < 20 Weeks Jul 2016
Croom Hospital	M	60%	1	50.0%	3	75.0%	3	75.0%	3	75.0%
Ennis Hospital	M	60%	21	75.0%	21	77.8%	16	66.7%	17	81.0%
Nenagh Hospital	M	60%	10	76.9%	14	82.4%	10	90.9%	14	93.3%
St. John's Hospital	M	60%	2	100.0%	1	100.0%	3	100.0%	3	100.0%
University Hospital, Limerick	M	60%	147	46.8%	161	48.2%	134	41.5%	172	52.0%
University of Limerick Hospital Group	M	60%	181	50.4%	200	52.2%	166	45.5%	209	55.9%
Galway University Hospitals	M	60%	297	43.0%	311	43.3%	297	41.7%	268	37.9%
Letterkenny General Hospital	M	60%	18	72.0%	27	75.0%	22	64.7%	20	66.7%
Mayo General Hospital	M	60%	6	85.7%	4	100.0%	2	66.7%	1	100.0%
Portiuncula Hospital Ballinasloe	M	60%	6	100.0%	6	100.0%	9	100.0%	7	100.0%
Roscommon Hospital	M	60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo Regional Hospital	M	60%	194	67.6%	208	65.2%	224	64.9%	200	59.9%
Saolta University Health Care Group	M	60%	521	51.3%	556	51.3%	554	50.2%	496	46.0%
Children's University Hospital Temple Street	M	60%	640	64.7%	684	65.3%	705	64.1%	626	60.0%
National Children's Hospital at Tallaght Hospital	M	60%	201	36.5%	236	40.6%	220	39.4%	304	48.0%
Our Lady's Children's Hospital, Crumlin	M	60%	1,268	41.1%	1,326	43.1%	1,240	41.6%	1,284	42.6%
Children's Hospital Group	M	60%	2,109	45.6%	2,246	47.7%	2,165	46.7%	2,214	47.2%
National Total	M	60%	3,800	48.8%	3,996	50.3%	3,885	49.0%	3,880	48.8%

Notes:

1. Child Waiting List data sourced from NTPF.

GI Endoscopy Waiting List

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2016 Target / Expected Activity	Number of Patients Waiting < 13 Weeks April	% of Patients Waiting < 13 Weeks April	Number of Patients Waiting < 13 Weeks May	% of Patients Waiting < 13 Weeks May	Number of Patients Waiting < 13 Weeks Jun	% of Patients Waiting < 13 Weeks Jun	Number of Patients Waiting < 13 Weeks July	% of Patients Waiting < 13 Weeks July
Mater Misericordiae University Hospital	M	70%	64	81.0%	68	81.0%	79	85.9%	54	83.1%
Midland Regional Hospital Mullingar	M	70%	136	100.0%	144	99.3%	140	100.0%	112	99.1%
Our Lady's Hospital Navan	M	70%	19	76.0%	14	87.5%	30	90.9%	31	91.2%
St. Columcilles Hospital	M	70%	0	0.0%	3	100.0%	3	100.0%	1	100.0%
St Luke's Hospital Kilkenny	M	70%	397	45.2%	380	44.5%	379	44.0%	267	33.8%
St. Michael's Hospital	M	70%	12	92.3%	14	48.3%	28	54.9%	26	37.7%
St. Vincent's University Hospital	M	70%	73	96.1%	53	86.9%	36	80.0%	48	85.7%
Wexford General Hospital	M	70%	316	42.8%	325	44.3%	307	44.0%	245	38.0%
Ireland East Hospital Group	M	70%	1,017	52.3%	1,001	52.0%	1,002	52.1%	784	44.2%
Midland Regional Hospital Portlaoise	M	70%	76	57.1%	59	48.8%	57	51.8%	69	51.1%
Midland Regional Hospital Tullamore	M	70%	182	46.2%	210	49.2%	198	50.4%	176	45.2%
Naas General Hospital	M	70%	505	27.7%	492	25.9%	477	24.8%	451	23.1%
St. James's Hospital	M	70%	1,008	99.7%	1,158	99.7%	1,007	83.6%	781	61.3%
Tallaght Hospital - Adults	M	70%	497	34.0%	554	36.3%	520	33.4%	592	35.7%
Dublin Midlands Hospital Group	M	70%	2,268	47.0%	2,473	48.2%	2,259	43.6%	2,069	38.2%
Beaumont Hospital	M	70%	506	19.2%	496	18.5%	615	22.3%	579	22.5%
Cavan General Hospital	M	70%	265	99.6%	192	100.0%	263	100.0%	246	100.0%
Connolly Hospital Blanchardstown	M	70%	511	55.6%	487	56.6%	520	63.3%	462	54.0%
Louth County Hospital	M	70%	648	55.7%	695	54.6%	712	54.0%	699	50.9%
Our Lady of Lourdes Hospital Drogheda	M	70%	116	57.1%	64	48.9%	80	51.3%	79	47.6%
RCSI Hospitals Group	M	70%	2,046	39.5%	1,934	37.6%	2,190	41.1%	2,065	39.6%
Bantry General Hospital	M	70%	146	98.0%	175	94.1%	144	98.0%	164	84.5%
Cork University Hospital	M	70%	94	69.6%	91	64.1%	81	54.4%	81	49.7%
Mallow General Hospital	M	70%	0	0.0%	4	80.0%	3	75.0%	40	95.2%
Mercy University Hospital Cork	M	70%	393	70.2%	310	78.5%	358	86.7%	296	89.4%
South Infirmary University Hospital Cork	M	70%	150	100.0%	162	99.4%	162	97.0%	92	98.9%
South Tipperary General Hospital	M	70%	258	99.2%	215	100.0%	258	100.0%	214	99.5%
University Hospital Kerry	M	70%	239	99.2%	196	99.5%	130	93.5%	256	96.2%
University Hospital Waterford	M	70%	231	23.6%	244	24.0%	223	21.8%	177	17.2%
South/South West Hospital Group	M	70%	1,511	61.1%	1,397	60.2%	1,359	59.1%	1,320	56.5%
Ennis Hospital	M	70%	330	82.5%	318	77.4%	339	74.3%	281	69.4%
Nenagh Hospital	M	70%	128	99.2%	115	100.0%	156	100.0%	122	100.0%
St. John's Hospital	M	70%	198	73.1%	158	79.4%	182	82.4%	172	80.0%
University Hospital, Limerick	M	70%	448	80.1%	453	85.6%	461	89.5%	504	91.3%
University of Limerick Hospital Group	M	70%	1,104	81.2%	1,044	83.3%	1,138	84.4%	1,079	83.4%
Galway University Hospitals	M	70%	838	48.6%	709	41.1%	725	39.9%	755	39.9%
Letterkenny General Hospital	M	70%	411	100.0%	406	97.8%	354	94.4%	369	96.1%
Mayo General Hospital	M	70%	223	67.8%	181	50.8%	159	45.4%	129	41.2%
Portiuncula Hospital Ballinasloe	M	70%	46	82.1%	35	70.0%	34	77.3%	34	82.9%
Roscommon Hospital	M	70%	436	89.9%	421	78.8%	466	76.1%	419	64.8%
Sligo Regional Hospital	M	70%	464	93.0%	427	96.4%	444	94.3%	343	95.3%
Saolta University Health Care Group	M	70%	2,418	69.0%	2,179	61.8%	2,182	59.5%	2,049	56.4%
Children's University Hospital Temple Street	M	70%	0	0.0%	1	50.0%	1	100.0%	2	66.7%
National Children's Hospital at Tallaght Hospital	M	70%	0	0.0%	0	0.0%	4	80.0%	14	53.8%
Our Lady's Children's Hospital, Crumlin	M	70%	89	70.1%	100	82.0%	83	85.6%	55	75.3%
Children's Hospital Group	M	70%	89	69.0%	101	80.8%	88	85.4%	71	69.6%
National Total	M	70%	10,453	53.8%	10,129	52.1%	10,218	51.5%	9,437	47.8%

Notes:

1. GI Waiting List data sourced from NTPF.

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2016 Target / Expected Activity	Number of Patients Waiting < 52 Weeks Apr 2016	% of Patients Waiting < 52 Weeks Apr 2016	Number of Patients Waiting < 52 Weeks May 2016	% of Patients Waiting < 52 Weeks May 2016	Number of Patients Waiting < 52 Weeks Jun 2016	% of Patients Waiting < 52 Weeks Jun 2016	Number of Patients Waiting < 52 Weeks July 2016	% of Patients Waiting < 52 Weeks July 2016
Cappagh National Orthopaedic Hospital	M	85%	1,251	100.0%	1,272	100.0%	1,314	100.0%	1,378	100.0%
Mater Misericordiae University Hospital	M	85%	22,460	89.5%	22,506	88.2%	21,745	88.2%	22,333	87.6%
Midland Regional Hospital Mullingar	M	85%	5,382	92.2%	5,487	91.5%	5,681	90.9%	5,922	90.5%
Our Lady's Hospital Navan	M	85%	4,281	93.2%	4,208	91.9%	4,294	91.1%	4,292	90.2%
Royal Victoria Eye and Ear Hospital	M	85%	6,195	78.5%	6,322	77.0%	6,272	76.1%	6,864	76.5%
St. Columcilles Hospital	M	85%	1,998	73.8%	2,026	72.6%	1,979	70.6%	1,830	67.5%
St Luke's Hospital Kilkenny	M	85%	2,801	96.8%	2,821	96.4%	2,915	96.8%	3,069	96.7%
St. Michael's Hospital	M	85%	2,322	95.0%	2,405	94.5%	2,610	94.5%	2,708	94.9%
St. Vincent's University Hospital	M	85%	15,126	92.2%	14,945	91.3%	15,003	91.1%	15,046	91.2%
Wexford General Hospital	M	85%	3,216	99.4%	3,232	99.5%	3,276	99.7%	3,149	99.9%
Ireland East Hospital Group	M	85%	65,032	89.9%	65,224	88.8%	65,089	88.6%	66,591	88.1%
Midland Regional Hospital Portlaoise	M	85%	3,376	89.7%	3,296	87.4%	3,221	86.9%	3,315	86.5%
Midland Regional Hospital Tullamore	M	85%	10,757	83.8%	10,716	83.3%	10,702	81.5%	10,661	79.6%
Naas General Hospital	M	85%	4,528	85.5%	4,553	84.4%	4,641	83.3%	4,613	82.2%
St. James's Hospital	M	85%	13,493	94.5%	13,721	94.1%	14,032	93.9%	14,204	93.6%
Tallaght Hospital - Adults	M	85%	15,949	81.3%	16,261	82.9%	16,984	82.9%	17,267	81.7%
Dublin Midlands Hospital Group	M	85%	48,103	86.2%	48,547	86.4%	49,580	85.7%	50,060	84.6%
Beaumont Hospital	M	85%	21,065	78.9%	20,719	77.5%	20,341	76.4%	20,406	76.5%
Cavan General Hospital	M	85%	7,292	91.3%	7,058	89.3%	6,997	87.3%	7,036	86.1%
Connolly Hospital Blanchardstown	M	85%	9,230	81.2%	9,346	79.9%	9,184	78.1%	9,131	77.0%
Louth County Hospital	M	85%	2,527	92.6%	2,462	90.1%	2,487	89.2%	2,557	87.2%
Our Lady of Lourdes Hospital Drogheda	M	85%	10,125	86.4%	10,256	84.4%	10,395	85.0%	10,395	83.9%
Rotunda Hospital	M	85%	1,833	100.0%	1,974	100.0%	2,007	100.0%	2,109	100.0%
RCSI Hospitals Group	M	85%	52,072	83.5%	51,815	82.0%	51,411	81.0%	51,634	80.5%
Bantry General Hospital	M	85%	1,599	97.7%	1,532	97.3%	1,538	97.5%	1,351	97.3%
Cork University Hospital	M	85%	20,691	85.0%	20,655	83.4%	21,075	83.5%	20,945	82.2%
Mallow General Hospital	M	85%	2,159	89.2%	2,242	90.9%	2,135	90.4%	2,131	90.6%
Mercy University Hospital Cork	M	85%	5,018	86.9%	4,697	84.2%	4,483	83.9%	4,584	83.6%
South Infirmary/Victoria University Hospital Cork	M	85%	15,423	82.7%	15,779	83.3%	15,597	83.2%	16,131	81.5%
South Tipperary General Hospital	M	85%	3,555	94.1%	3,468	93.3%	3,469	92.9%	3,480	92.4%
University Hospital Kerry	M	85%	6,750	89.9%	6,892	88.9%	7,126	88.7%	7,054	87.2%
University Hospital Waterford	M	85%	20,318	84.2%	21,136	79.0%	21,899	77.7%	22,413	77.1%
South/South West Hospital Group	M	85%	75,513	85.6%	76,401	83.5%	77,322	82.9%	78,089	81.8%
Croom Hospital	M	85%	3,768	82.3%	3,816	79.9%	3,885	78.0%	3,868	76.6%
Ennis Hospital	M	85%	1,389	82.6%	1,472	81.1%	1,533	80.9%	1,548	79.2%
Nenagh Hospital	M	85%	1,433	82.5%	1,380	79.2%	1,333	77.3%	1,284	74.0%
St. John's Hospital	M	85%	1,225	99.4%	1,225	99.4%	1,225	99.4%	1,672	99.5%
University Hospital, Limerick	M	85%	19,297	86.1%	19,089	83.9%	18,969	81.7%	19,655	78.9%
University of Limerick Hospital Group	M	85%	27,112	85.7%	26,982	83.5%	26,945	81.5%	28,027	79.3%
Galway University Hospitals	M	85%	26,684	85.5%	26,673	84.9%	26,548	84.3%	27,223	84.1%
Letterkenny General Hospital	M	85%	10,956	81.9%	10,789	80.7%	10,755	81.5%	10,742	81.4%
Mayo General Hospital	M	85%	4,777	79.5%	4,901	77.9%	4,825	76.4%	4,963	76.8%
Portiuncula Hospital Ballinasloe	M	85%	2,883	91.4%	2,874	90.7%	2,883	89.6%	2,824	89.5%
Roscommon Hospital	M	85%	2,065	87.2%	2,243	86.9%	2,048	83.8%	2,006	83.0%
Sligo Regional Hospital	M	85%	9,816	95.0%	9,925	95.0%	9,996	95.0%	9,993	94.7%
Saolta University Health Care Group	M	85%	57,181	86.1%	57,405	85.3%	57,055	84.9%	57,751	84.8%
Children's University Hospital Temple Street	M	85%	10,230	87.0%	11,037	85.9%	11,167	84.6%	11,347	83.2%
National Children's Hospital at Tallaght Hospital	M	85%	5,078	82.6%	4,998	86.3%	5,157	85.9%	5,209	86.4%
Our Lady's Children's Hospital, Crumlin	M	85%	10,769	85.9%	10,973	84.7%	10,956	83.7%	10,985	83.2%
Children's Hospital Group	M	85%	26,077	85.7%	27,008	85.5%	27,280	84.5%	27,541	83.8%
National Total	M	85%	351,090	86.2%	353,382	85.0%	354,682	84.3%	359,693	83.5%
Notes:										
1. OPD Waiting List data sourced from NTPF.										

Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	5.0	7.8	10.4	10.2	8.8	9.8	11.7	9.7
Mater Misericordiae University Hospital	M in arrears	5.0	8.5	8.4	9.1	8.3	8.1	7.6	8.5
Midland Regional Hospital Mullingar	M in arrears	5.0	3.2	3.1	3.3	3.4	2.9	3.2	3.2
National Maternity Hospital	M in arrears	5.0	2.9	3	2.9	2.9	3.1	2.9	3.0
Our Lady's Hospital Navan	M in arrears	5.0	4	5.7	3.9	5.1	4.8	5	4.7
Royal Victoria Eye and Ear Hospital	M in arrears	5.0	2.3	2.1	2.3	2.1	2.4	2.2	2.2
St. Columcilles Hospital	M in arrears	5.0	5.3	4.3	4.9	4.3	5.7	3.8	4.7
St Luke's Hospital Kilkenny	M in arrears	5.0	3.7	4.1	4.3	4.9	3.9	3.6	4.1
St. Michael's Hospital	M in arrears	5.0	6.6	8.4	7.7	6.2	6	6.6	6.8
St. Vincent's University Hospital	M in arrears	5.0	9.3	12	10.4	9.9	10.2	8.6	10.0
Wexford General Hospital	M in arrears	5.0	4.2	4.2	4.1	4.1	3.7	4.2	4.1
Ireland East Hospital Group	M in arrears	5.0	5.4	6	5.9	5.7	5.5	5.2	5.7
Coombe Women's and Infants University Hospital	M in arrears	5.0	2.9	2.9	2.8	3	2.9	2.8	2.9
Midland Regional Hospital Portlaoise	M in arrears	5.0	3.3	3.1	3.5	3.4	3.8	3.6	3.5
Midland Regional Hospital Tullamore	M in arrears	5.0	5.4	5.6	5.6	5.4	4.9	4.8	5.2
Naas General Hospital	M in arrears	5.0	6.4	6.8	6.8	6.8	6.5	6.5	6.6
St. James's Hospital	M in arrears	5.0	9.4	9.8	9.8	9.5	8.5	9.9	9.5
St. Luke's Radiation Oncology Network	M in arrears	5.0	20.2	21.9	22.9	25.6	21.5	22.5	22.4
Tallaght Hospital - Adults	M in arrears	5.0	6.5	6.6	6.8	6.3	5.3	5.4	6.2
Dublin Midlands Hospital Group	M in arrears	5.0	6	6.3	6.4	6.3	5.6	5.9	6.1
Beaumont Hospital	M in arrears	5.0	9.3	8.9	8.0	9.0	8.5	66.4	37.3
Cavan General Hospital	M in arrears	5.0	4.4	4.5	4.5	4.4	4.6	4.4	4.4
Connolly Hospital Blanchardstown	M in arrears	5.0	5.9	5.8	6.3	5.7	6.4	7.5	6.3
Louth County Hospital	M in arrears	5.0	1	1.1	1	1	1	1	1.0
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.0	3.9	3.7	3.8	3.7	3.5	3.5	3.7
Rotunda Hospital	M in arrears	5.0	3.6	3.3	3.3	3.2	3	3.4	3.3
RCSI Hospitals Group	M in arrears	5.0	5.5	5.3	5.3	5.3	5.3	5.3	5.3
Bantry General Hospital	M in arrears	5.0	5.6	5.1	4.4	6.1	4.9	4.1	5.1
Cork University Hospital	M in arrears	5.0	5.3	5.3	5.5	5.7	5.2	5.1	5.4
Cork University Maternity Hospital	M in arrears								
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	5.0	3.4	4.5	3.6	4	3.8	3.9	3.9
Mallow General Hospital	M in arrears	5.0	3.4	4.4	4.4	3.7	3.8	4.3	4.0
Mercy University Hospital Cork	M in arrears	5.0	6.2	5.9	5.5	7.1	5.7	5.7	6.0
South Infirmary/Victoria University Hospital Cork	M in arrears	5.0	4.7	4.4	4.8	5.2	4.3	4.7	4.7
South Tipperary General Hospital	M in arrears	5.0	4.8	4.3	5	5.2	5	5.1	4.9
University Hospital Kerry	M in arrears	5.0	4.5	4.7	4.2	4.2	4.7	4	4.4
University Hospital Waterford	M in arrears	5.0	6.6	6.5	6.2	6.2	5.8	5.9	6.1
South/South West Hospital Group	M in arrears	5.0	5.3	5.3	5.3	5.6	5.1	5.1	5.3
Croom Hospital	M in arrears	5.0	5.8	4.9	5.1	4.4	4.8	5.5	5.1
Ennis Hospital	M in arrears	5.0	4.7	4.7	4.8	4.8	4.2	3.6	4.4
Nenagh Hospital	M in arrears	5.0	7.8	7.2	9.6	7.8	5.8	5.8	7.3
St. John's Hospital	M in arrears	5.0	4.9	4.2	4.7	5.4	4.8	4	4.7
University Hospital, Limerick	M in arrears	5.0	5	5.6	4.6	4.8	4.7	4.9	4.9
University Maternity Hospital, Limerick	M in arrears	5.0	3.8	4.1	3.8	4	4.4	4	4.0
University of Limerick Hospital Group	M in arrears	5.0	5	5.2	4.7	4.9	4.7	4.6	4.8
Galway University Hospitals	M in arrears	5.0	5.6	5.8	5.8	5.4	5.8	5.4	5.6
Letterkenny General Hospital	M in arrears	5.0	4.1	4.2	4.7	4.3	3.8	4.2	4.2
Mayo General Hospital	M in arrears	5.0	4.3	5	4.8	5	5	4.8	4.8
Portiuncula Hospital Ballinasloe	M in arrears	5.0	3.7	3.5	3.9	3.7	3.6	3.4	3.7
Roscommon Hospital	M in arrears	5.0	9.1	9.1	9.1	9.3	8.5	12	9.5
Sligo Regional Hospital	M in arrears	5.0	4.6	4.9	5.7	5	5	5.6	5.1
Saolta University Health Care Group	M in arrears	5.0	4.7	5	5.2	4.9	4.9	5	4.9
Children's University Hospital Temple Street	M in arrears	5.0	4.6	3.8	3.1	4.1	3.8	3.8	3.9
National Children's Hospital at Tallaght Hospital	M in arrears								
Our Lady's Children's Hospital, Crumlin	M in arrears	5.0	4.6	5.2	5.2	4.5	5.1	4.9	4.9
Children's Hospital Group	M in arrears	5.0	4.6	4.6	4.4	4.4	4.5	4.4	4.5
National Total	M in arrears	5.0	5.3	5.5	5.5	5.5	5.2	5.2	5.4

Notes:

1. Source : HPO HIPE Data
2. This is the Overall ALOS.
3. Data refers to month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	5.9	6.6	7.2	6.4	7.3	6.4	6.5
Mater Misericordiae University Hospital	M in arrears	4.3	6.4	6.5	6.7	6.5	6.4	6.5	6.6
Midland Regional Hospital Mullingar	M in arrears	4.3	3.0	3.0	3.0	3.0	2.8	3.0	3.0
National Maternity Hospital	M in arrears	4.3	2.8	2.9	2.9	2.7	3.0	2.7	2.8
Our Lady's Hospital Navan	M in arrears	4.3	3.7	4.4	3.7	3.8	4.2	3.8	3.9
Royal Victoria Eye and Ear Hospital	M in arrears	4.3	2.3	2.1	2.3	2.1	2.3	2.1	2.2
St. Columcilles Hospital	M in arrears	4.3	3.4	3.2	3.5	3.0	3.7	3.0	3.3
St Luke's Hospital Kilkenny	M in arrears	4.3	3.5	3.6	3.8	3.7	3.5	3.7	3.7
St. Michael's Hospital	M in arrears	4.3	5.6	6.7	6.7	5.4	5.4	5.4	6.1
St. Vincent's University Hospital	M in arrears	4.3	6.8	7.5	7.2	6.7	7.2	6.7	7.1
Wexford General Hospital	M in arrears	4.3	3.7	3.7	3.7	3.7	3.3	3.7	3.7
Ireland East Hospital Group	M in arrears	4.3	4.4	4.6	4.7	4.5	4.5	4.5	4.5
Coombe Women's and Infants University Hospital	M in arrears	4.3	2.7	2.7	2.6	2.8	2.8	2.8	2.7
Midland Regional Hospital Portlaoise	M in arrears	4.3	3.2	3.1	3.4	3.3	3.2	3.3	3.3
Midland Regional Hospital Tullamore	M in arrears	4.3	5.0	5.0	4.7	4.8	4.5	4.8	4.8
Naas General Hospital	M in arrears	4.3	5.7	6.0	6.1	5.9	5.5	5.9	5.9
St. James's Hospital	M in arrears	4.3	7.5	7.9	7.7	7.4	7.3	7.4	7.7
St. Luke's Radiation Oncology Network	M in arrears	4.3	16.9	16.5	18.1	18.7	16.9	18.7	17.5
Tallaght Hospital - Adults	M in arrears	4.3	5.4	5.7	5.8	5.1	4.2	5.1	5.6
Dublin Midlands Hospital Group	M in arrears	4.3	5.2	5.4	5.4	5.2	4.8	5.2	5.3
Beaumont Hospital	M in arrears	4.3	7.1	7.3	6.7	7.1	6.8	40.6	74.3
Cavan General Hospital	M in arrears	4.3	4.1	4.0	4.1	4.0	4.0	4.0	4.0
Connolly Hospital Blanchardstown	M in arrears	4.3	4.3	4.1	4.7	4.3	4.6	4.3	4.3
Louth County Hospital	M in arrears	4.3	1.0	1.1	1.0	1.0	1.0	1.0	1.1
Our Lady of Lourdes Hospital Drogheda	M in arrears	4.3	3.4	3.5	3.4	3.4	3.4	3.4	3.4
Rotunda Hospital	M in arrears	4.3	3.4	3.2	3.2	3.0	3.0	3.0	3.2
RCSI Hospitals Group	M in arrears	4.3	4.5	4.6	4.5	4.5	4.5	4.5	4.5
Bantry General Hospital	M in arrears	4.3	4.3	4.7	4.0	4.8	3.7	4.8	4.4
Cork University Hospital	M in arrears	4.3	4.7	4.8	4.8	4.7	4.7	4.7	4.7
Cork University Maternity Hospital	M in arrears	4.3							
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	4.3	3.4	4.5	3.6	4.0	3.8	4.0	4.0
Mallow General Hospital	M in arrears	4.3	3.0	3.6	3.8	3.5	3.7	3.5	3.5
Mercy University Hospital Cork	M in arrears	4.3	5.4	5.6	5.1	6.0	5.2	6.0	5.5
South Infirmary/Victoria University Hospital Cork	M in arrears	4.3	4.4	4.2	4.5	4.5	4.0	4.5	4.4
South Tipperary General Hospital	M in arrears	4.3	4.1	4.1	4.7	4.8	4.5	4.8	4.4
University Hospital Kerry	M in arrears	4.3	4.2	4.3	3.8	4.0	4.1	4.0	4.1
University Hospital Waterford	M in arrears	4.3	5.5	5.6	5.4	5.4	5.1	5.4	5.4
South/South West Hospital Group	M in arrears	4.3	4.7	4.8	4.7	4.8	4.6	4.8	4.7
Croom Hospital	M in arrears	4.3	5.0	4.9	4.9	4.4	4.8	4.4	4.8
Ennis Hospital	M in arrears	4.3	4.3	4.5	4.4	4.4	3.9	4.4	4.3
Nenagh Hospital	M in arrears	4.3	6.6	6.9	7.2	6.5	5.1	6.5	6.8
St. John's Hospital	M in arrears	4.3	4.7	4.0	4.6	5.0	4.6	5.0	4.5
University Hospital, Limerick	M in arrears	4.3	4.8	4.8	4.4	4.4	4.3	4.4	4.6
University Maternity Hospital, Limerick	M in arrears	4.3	3.6	3.8	3.6	3.7	4.1	3.7	3.7
University of Limerick Hospital Group	M in arrears	4.3	4.6	4.6	4.4	4.4	4.3	4.4	4.5
Galway University Hospitals	M in arrears	4.3	4.9	5.1	5.0	4.8	5.0	4.8	4.9
Letterkenny General Hospital	M in arrears	4.3	3.6	3.9	4.1	3.8	3.7	3.8	3.9
Mayo General Hospital	M in arrears	4.3	4.2	4.6	4.5	4.7	4.5	4.7	4.5
Portiuncula Hospital Ballinasloe	M in arrears	4.3	3.7	3.5	3.8	3.6	3.6	3.6	3.7
Roscommon Hospital	M in arrears	4.3	8.0	7.7	7.9	8.1	7.1	8.1	8.0
Sligo Regional Hospital	M in arrears	4.3	4.4	4.6	4.9	4.7	4.5	4.7	4.7
Saolta University Health Care Group	M in arrears	4.3	4.3	4.5	4.6	4.5	4.4	4.5	4.5
Children's University Hospital Temple Street	M in arrears	4.3	3.6	3.3	3.1	3.3	3.3	3.3	3.3
National Children's Hospital at Tallaght Hospital	M in arrears								
Our Lady's Children's Hospital, Crumlin	M in arrears	4.3	4.1	4.4	4.4	3.9	4.3	3.9	4.2
Children's Hospital Group	M in arrears	4.3	3.9	4.0	3.9	3.7	3.9	3.7	3.8
National Total	M in arrears	4.3	4.6	4.7	4.7	4.6	4.5	4.6	4.7

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS

Medical ALOS	Data Timing	Target/ Expected Activity 2015	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	YTD 2016
Mater Misericordiae University Hospital	M in arrears	7.0	8.8	8.8	9.1	9.0	8.6	8.1	9.1
Midland Regional Hospital Mullingar	M in arrears	7	5.5	5.1	5.7	5.9	4.9	5.7	5.4
Our Lady's Hospital Navan	M in arrears	7	3.8	5.8	3.7	5.2	4.6	4.9	4.7
St. Columcilles Hospital	M in arrears	7	4.9	4.0	4.6	4.0	5.4	3.5	4.4
St Luke's Hospital Kilkenny	M in arrears	7	4.2	4.8	4.8	5.9	4.3	4.0	4.7
St. Michael's Hospital	M in arrears	7	8.5	13.4	11.0	10.0	9.4	10.9	10.4
St. Vincent's University Hospital	M in arrears	7	10.4	13.8	11.9	10.8	10.8	9.1	11.0
Wexford General Hospital	M in arrears	7	5.2	4.9	4.9	5.1	4.7	4.8	4.9
Ireland East Hospital Group	M in arrears	7	6.7	7.5	7.2	7.3	6.8	6.4	7.1
Midland Regional Hospital Portlaoise	M in arrears	7	6.3	5.6	6.2	6.5	7.6	6.8	6.5
Midland Regional Hospital Tullamore	M in arrears	7	6.6	6.7	5.7	6.8	5.9	5.8	6.2
Naas General Hospital	M in arrears	7	6.4	7.0	7.3	7.4	7.0	7.1	7.0
St. James's Hospital	M in arrears	7	10.0	10.0	10.2	10.4	9.1	9.7	9.9
Tallaght Hospital - Adults	M in arrears	7	8.7	9.3	10.4	8.9	6.5	6.3	8.4
Dublin Midlands Hospital Group	M in arrears	7	8.2	8.4	8.7	8.6	7.3	7.4	8.2
Beaumont Hospital	M in arrears	7	11.1	10.6	8.5	10.9	9.4	8.4	9.6
Cavan General Hospital	M in arrears	7	5.0	5.5	5.6	5.4	5.5	5.4	5.4
Connolly Hospital Blanchardstown	M in arrears	7	6.3	5.6	7.4	6.6	7.4	8.6	7.1
Our Lady of Lourdes Hospital Drogheda	M in arrears	7	4.7	4.7	5.7	5.0	4.5	4.6	4.9
RCSI Hospitals Group	M in arrears	7	7.0	6.8	6.9	7.3	6.9	6.7	6.9
Bantry General Hospital	M in arrears	7	5.5	5.0	4.2	6.0	4.7	3.9	4.9
Cork University Hospital	M in arrears	7	6.9	6.4	6.7	7.2	6.2	5.9	6.6
Mallow General Hospital	M in arrears	7	3.1	4.2	4.1	3.5	3.5	4.2	3.7
Mercy University Hospital Cork	M in arrears	7	7.4	7.0	6.5	9.8	7.1	6.8	7.4
South Infirmary/Victoria University Hospital Cork	M in arrears	7	5.7	8.4	5.6	3.9	5.9	4.3	5.6
South Tipperary General Hospital	M in arrears	7	6.3	4.8	6.5	7.6	6.9	6.8	6.4
University Hospital Kerry	M in arrears	7	6.0	5.6	5.2	5.6	6.0	4.6	5.5
University Hospital Waterford	M in arrears	7	8.5	8.7	7.8	7.8	7.7	7.9	7.9
South/South West Hospital Group	M in arrears	7	6.5	6.2	6.2	7.0	6.3	6.0	6.3
Ennis Hospital	M in arrears	7	4.4	4.5	4.5	4.5	3.9	3.3	4.1
Nenagh Hospital	M in arrears	7	7.8	7.1	9.6	7.7	5.6	5.6	7.2
St. John's Hospital	M in arrears	7	5.2	4.5	5.3	5.8	5.1	4.4	5.1
University Hospital, Limerick	M in arrears	7	5.7	6.6	5.4	5.9	5.7	5.7	5.7
University of Limerick Hospital Group	M in arrears	7	5.6	5.9	5.6	5.9	5.3	5.1	5.5
Galway University Hospitals	M in arrears	7	7.0	7.8	7.4	6.1	7.8	7.0	7.1
Letterkenny General Hospital	M in arrears	7	5.8	5.8	6.9	5.8	5.0	5.7	5.8
Mayo General Hospital	M in arrears	7	4.9	5.8	5.2	5.8	6.0	6.0	5.6
Portiuncula Hospital Ballinasloe	M in arrears	7	5.5	5.0	5.4	5.3	5.0	4.8	5.2
Roscommon Hospital	M in arrears	7	10.7	10.5	10.0	9.9	9.2	13.7	10.6
Sligo Regional Hospital	M in arrears	7	5.6	6.3	8.0	6.7	7.0	6.9	6.8
Saolta University Health Care Group	M in arrears	7	6.0	6.5	6.8	6.1	6.5	6.5	6.4
Children's University Hospital Temple Street	M in arrears								
National Children's Hospital at Tallaght Hospital	M in arrears								
Our Lady's Children's Hospital, Crumlin	M in arrears								
Children's Hospital Group	M in arrears								
National Total	M in arrears	7	6.7	6.9	7.0	7.0	6.6	6.4	6.8

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical ALOS

Surgical ALOS	Data Timing	Target/ Expected Activity 2016	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	YTD 2016
Cappagh National Orthopaedic Hospital	M in arrears	4.3	3.9	4.6	4.2	5.0	3.4	4.0	4.2
Mater Misericordiae University Hospital	M in arrears	8.2	7.6	8.5	9.5	7.6	7.6	7.6	8.2
Midland Regional Hospital Mullingar	M in arrears	3.4	3.0	3.6	3.4	4.7	3.1	3.3	3.8
Our Lady's Hospital Navan	M in arrears	2.7	2.3	2.8	2.3	2.3	2.3	2.3	2.5
St. Columcilles Hospital	M in arrears	0.6	1.4	1.4	0.5	0.0	0.6	0.5	0.8
St Luke's Hospital Kilkenny	M in arrears	4.8	4.1	3.7	4.3	4.4	3.9	3.8	4
St. Michael's Hospital	M in arrears	2.7	3.1	2.6	2.7	2.3	2.2	2.6	2.7
St. Vincent's University Hospital	M in arrears	6.7	5.7	9.4	7.9	7.4	9.2	7.7	7.9
Wexford General Hospital	M in arrears	3.5	4.2	3.7	3.6	2.5	2.2	1.5	3.5
Ireland East Hospital Group	M in arrears	5.7	5.2	6.4	6.3	5.7	5.9	5.7	5.9
Midland Regional Hospital Portlaoise	M in arrears	3.1	2.3	4.3	2.7	2.6	4.9	2.9	3.5
Midland Regional Hospital Tullamore	M in arrears	3.9	3.3	4.3	4.9	3.7	4.3	4.3	4.5
Naas General Hospital	M in arrears	4.9	5.4	5.2	4.9	3.8	4.5	4.3	4.6
St. James's Hospital	M in arrears	9.1	9.8	10.5	10.3	10.3	8.8	12.6	10.4
Tallaght Hospital - Adults	M in arrears	5.6	5.7	5.6	6.0	5.7	5.8	7.2	6.2
Dublin Midlands Hospital Group	M in arrears	6.3	6.5	7.0	7.2	6.5	6.3	8.0	6.9
Beaumont Hospital (4)	M in arrears	6.1	6.9	5.9	6.7	6.2	7.0	6.3	6.5
Cavan General Hospital	M in arrears	2.9	2.5	2.2	3.4	2.5	4.2	2.9	3
Connolly Hospital Blanchardstown	M in arrears	5.0	5.5	3.1	2.4	2.7	5.1	9.3	6.8
Our Lady of Lourdes Hospital Drogheda	M in arrears	5.4	6.5	5.3	4.4	3.9	4.4	4.3	5.1
RCSI Hospitals Group	M in arrears	5.5	6.2	5.1	5.4	5.1	5.9	5.9	5.9
Cork University Hospital	M in arrears	6.2	7.3	7.6	8.1	8.2	7.2	7.4	7.7
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	2.9	2.8	3.3	2.7	3.0	3.1	2.8	3
Mallow General Hospital	M in arrears	1.0	0.6	0.6	0.7	0.8	0.8	0.9	0.7
Mercy University Hospital Cork	M in arrears	5.3	5.1	5.0	6.1	5.0	4.5	5.0	5.1
South Infirmary/Victoria University Hospital Cork	M in arrears	3.0	3.0	2.9	3.3	3.3	2.7	2.9	3
South Tipperary General Hospital	M in arrears	2.7	3.2	2.9	3.3	2.9	3.4	3.8	3.3
University Hospital Kerry	M in arrears	3.3	3.5	4.6	4.6	3.6	4.3	4.2	4.1
University Hospital Waterford	M in arrears	5.0	5.1	5.3	5.0	5.1	4.8	4.1	5
South/South West Hospital Group	M in arrears	4.7	4.5	4.7	5.0	4.8	4.4	4.5	4.7
Croom Hospital	M in arrears	4.1	5.9	4.9	5.2	4.0	4.5	5.1	4.9
St. John's Hospital	M in arrears	1.6	1.2	2.0	1.7	1.7	2.0	1.5	1.7
University Hospital, Limerick	M in arrears	4.4	4.5	5.7	4.8	4.7	5.1	4.4	4.9
University of Limerick Hospital Group	M in arrears	4.1	4.4	5.0	4.5	4.2	4.6	4.1	4.5
Galway University Hospitals	M in arrears	5.1	5.5	6.0	5.6	5.7	5.8	5.9	5.7
Letterkenny General Hospital	M in arrears	3.6	3.3	3.7	3.6	4.0	3.7	4.7	3.9
Mayo General Hospital	M in arrears	4.6	4.7	4.8	4.9	5.3	5.6	4.1	5.1
Portiuncula Hospital Ballinasloe	M in arrears	3.8	5.0	2.8	3.8	3.0	3.7	3.3	3.5
Sligo Regional Hospital	M in arrears	3.3	3.3	3.3	2.9	2.9	3.0	4.4	3.4
Saolta University Health Care Group	M in arrears	4.3	4.5	4.6	4.5	4.5	4.6	4.9	4.6
National Total	M in arrears	5.2	5.2	5.4	5.5	5.2	5.2	5.5	5.4

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	2,097	96.1%	96.1%	192	96.0%	232	96.7%	137	97.9%	144	96.6%	1,095	97.2%
Mater Misericordiae University Hospital	M in arrears	2,072	72.1%	82.0%	183	77.2%	204	73.6%	181	72.7%	218	77.3%	1,068	74.9%
Midland Regional Hospital Mullingar	M in arrears	534	84.2%	85.0%	32	91%	29	83%	36	86%	38	88%	218	89.7%
Our Lady's Hospital Navan	M in arrears	761	80.7%	85.0%	60	88.2%	61	89.7%	40	93.0%	51	86.4%	385	87.3%
Royal Victoria Eye and Ear Hospital	M in arrears	1,053	75.9%	82.5%	62	79.5%	72	72.0%	58	78.4%	61	70.1%	430	73.3%
St Luke's Hospital Kilkenny	M in arrears	265	73.4%	84.1%	13	87%	29	81%	7	50%	15	83%	90	81.1%
St. Michael's Hospital	M in arrears	858	89.6%	86.6%	60	93.8%	85	94.4%	79	90.8%	83	87.4%	450	90.4%
St. Vincent's University Hospital	M in arrears	1,632	73.9%	80.8%	142	79%	151	80%	146	80%	139	80%	830	80.3%
Wexford General Hospital	M in arrears	394	82.4%	85.0%	19	73.1%	29	93.5%	10	83.3%	10	90.9%	191	85.3%
Ireland East Hospital Group	M in arrears	9,666	80.4%	85.4%	904	84.4%	1,066	83.7%	844	82.2%	759	82.7%	4,757	83.6%
Midland Regional Hospital Portlaoise	M in arrears	332	80.2%	85.0%	10	90.9%	10	71.4%	12	75.0%	17	89.5%	116	82.9%
Midland Regional Hospital Tullamore	M in arrears	1,638	84.5%	85.0%	101	93.5%	169	92.3%	157	90.2%	159	92.4%	840	91.7%
Naas General Hospital	M in arrears	226	83.1%	85.0%	19	83%	25	96%	25	93%	23	89%	115	89.8%
St. James's Hospital	M in arrears	725	24.5%	36.5%	66	28.7%	59	22.9%	41	16.6%	62	23.8%	359	24.9%
Tallaght Hospital - Adults	M in arrears	1,926	69.6%	78.5%	142	80.7%	176	84.6%	159	85.9%	143	84.1%	942	81.5%
Dublin Midlands Hospital Group	M in arrears	4,847	58.0%	65.4%	338	61.7%	439	63.7%	394	60.7%	404	62.3%	2,372	62.8%
Beaumont Hospital	M in arrears	5,659	56.0%	63.6%	193	60%	166	57%	210	61%	199	58%	1,127	59.0%
Cavan General Hospital	M in arrears	202	64.7%	79.8%	22	88%	17	71%	19	76%	23	74%	113	78.5%
Connolly Hospital Blanchardstown	M in arrears	432	69.7%	81.4%	24	89%	10	67%	29	73%	47	75%	245	77.5%
Louth County Hospital	M in arrears	108	100.0%	100.0%	5	100%	10	100%	12	100%	8	100%	58	100.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	390	47.9%	59.2%	32	59.3%	26	44.1%	25	55.6%	30	45.5%	188	49.9%
RCSI Hospitals Group	M in arrears	3,074	56.7%	66.6%	276	63.4%	229	57.4%	295	63.4%	307	60.0%	1,731	61.7%
Cork University Hospital	M in arrears	2,508	62.7%	71.3%	183	58.7%	214	61.8%	211	60.1%	197	65.7%	1,161	61.8%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	862	95.2%	94.5%	73	97.3%	70	97.2%	59	96.7%	69	97.2%	410	96.7%
Mallow General Hospital	M in arrears	83	88.3%	85.0%	6	100%	12	100%	8	100%	8	100%	53	100.0%
Mercy University Hospital Cork	M in arrears	1,147	83.1%	85.0%	70	86.4%	112	92.6%	93	86.9%	106	91.4%	560	89.0%
South Infirmary/Victoria University Hospital Cork	M in arrears	3,095	74.1%	78.4%	270	79.6%	301	81.4%	294	81.7%	278	82.5%	1,718	79.4%
South Tipperary General Hospital	M in arrears	596	72.6%	81.9%	39	69.6%	40	76.9%	61	79.2%	62	76.5%	270	77.6%
University Hospital Kerry	M in arrears	615	57.6%	65.4%	29	43.3%	59	64.8%	64	68.1%	62	59.6%	314	61.2%
University Hospital Waterford	M in arrears	1,497	80.2%	85.0%	129	85%	128	84%	114	86%	116	83%	756	84.9%
South/South West Hospital Group	M in arrears	10,403	72.7%	78.5%	799	73.5%	936	77.0%	904	75.9%	898	77.6%	5,242	76.0%
Croom Hospital	M in arrears	1,141	82.6%	80.8%	109	90.1%	109	92.4%	107	95.5%	84	87.5%	623	90.0%
St. John's Hospital	M in arrears	980	95.6%	95.0%	98	99.0%	79	96.3%	85	97.7%	90	95.7%	512	96.8%
University Hospital, Limerick	M in arrears	1,596	70.0%	75.0%	136	80.0%	122	74.8%	142	79.3%	125	74.9%	833	79.3%
University of Limerick Hospital Group	M in arrears	3,717	79.3%	81.3%	343	87.9%	310	85.4%	334	88.4%	299	83.8%	1,968	86.6%
Galway University Hospitals	M in arrears	2,494	47.9%	58.7%	210	48.7%	215	47.4%	181	42.8%	200	42.9%	1,255	46.8%
Letterkenny General Hospital	M in arrears	717	64.3%	74.0%	52	65.0%	64	62.7%	70	62.5%	76	68.5%	374	66.9%
Mayo General Hospital	M in arrears	1,109	74.0%	82.7%	95	77.2%	97	85.1%	92	80.0%	87	82.1%	539	80.6%
Portiuncula Hospital Ballinasloe	M in arrears	299	66.0%	74.6%	19	76.0%	37	74.0%	25	69.4%	18	58.1%	135	70.3%
Sligo Regional Hospital	M in arrears	1,477	80.5%	85.0%	110	88.7%	77	80.2%	139	91.4%	145	89.5%	684	88.5%
Saolta University Health Care Group	M in arrears	6,096	60.3%	73.3%	486	62.1%	490	60.0%	507	60.5%	526	60.0%	2,987	61.3%
National Total	M in arrears	37,803	68.8%	75.0%	3,005	72.5%	3,296	72.5%	3,128	71.7%	3,193	71.5%	19,057	72.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target / Expected Activity 2016	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	YTD 2016 (No.)	YTD 2016 (%)
Cappagh National Orthopaedic Hospital	M in arrears	8	0.1%	<3%	1	0.2%	2	0.3%	0	0.0%	8	0.2%
Mater Misericordiae University Hospital	M in arrears	581	2.1%	<3%	57	2.6%	49	2.0%	51	2.2%	305	2.3%
Midland Regional Hospital Mullingar	M in arrears	257	2.9%	<3%	15	2.1%	31	3.6%	34	4.3%	167	3.9%
Our Lady's Hospital Navan	M in arrears	6	0.1%	<3%	0	0.0%	1	0.2%	0	0.0%	2	0.1%
St. Columcilles Hospital	M in arrears	2	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M in arrears	77	6.0%	<3%	5	5.0%	1	1.0%	0	0.0%	30	0.5%
St Luke's Hospital Kilkenny	M in arrears	205	3.5%	<3%	14	2.9%	13	2.1%	12	2.1%	100	3.1%
St. Michael's Hospital	M in arrears	45	0.8%	<3%	4	1.0%	4	0.7%	5	0.9%	18	0.6%
St. Vincent's University Hospital	M in arrears	507	1.8%	<3%	40	1.9%	39	1.7%	49	2.2%	269	2.0%
Wexford General Hospital	M in arrears	259	3.3%	<3%	12	1.8%	20	2.7%	17	2.3%	123	3.0%
Ireland East Hospital Group	M in arrears	1,947	1.8%	<3%	148	1.7%	160	1.7%	168	1.8%	1,022	1.9%
Midland Regional Hospital Portlaoise	M in arrears	195	3.3%	<3%	8	1.9%	16	4.0%	10	2.5%	77	2.9%
Midland Regional Hospital Tullamore	M in arrears	299	2.7%	<3%	32	3.7%	34	3.4%	22	2.2%	191	3.4%
Naas General Hospital	M in arrears	153	2.9%	<3%	8	1.7%	16	3.0%	15	3.0%	71	2.5%
St. James's Hospital	M in arrears	643	3.0%	<3%	59	3.3%	58	3.2%	35	2.0%	328	3.1%
Tallaght Hospital - Adults	M in arrears	605	2.7%	<3%	45	3.0%	52	2.8%	31	2.0%	273	2.8%
Dublin Midlands Hospital Group	M in arrears	1895	2.9%	<3%	152	3.0%	176	3.1%	113	2.2%	940	3.0%
Beaumont Hospital	M in arrears	757	2.4%	<3%	41	1.7%	49	1.9%	59	2.2%	349	2.3%
Cavan General Hospital	M in arrears	112	1.7%	<3%	9	2.0%	5	0.9%	8	1.6%	50	1.6%
Connolly Hospital Blanchardstown	M in arrears	160	2.0%	<3%	4	0.7%	16	2.8%	11	1.6%	79	2.0%
Louth County Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	372	3.8%	<3%	35	4.2%	40	4.0%	49	5.1%	235	4.5%
RCSI Hospitals Group	M in arrears	1,401	2.3%	<3%	89	1.9%	110	2.0%	127	2.3%	713	2.3%
Cork University Hospital	M in arrears	592	3.5%	<3%	45	3.3%	46	3.1%	54	3.9%	297	3.6%
Mallow General Hospital	M in arrears	4	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
Mercy University Hospital Cork	M in arrears	264	2.2%	<3%	15	2.0%	16	1.6%	28	2.5%	113	1.9%
South Infirmary/Victoria University Hospital Cork	M in arrears	174	0.8%	<3%	15	0.9%	22	1.1%	15	0.8%	92	0.9%
South Tipperary General Hospital	M in arrears	158	2.1%	<3%	14	2.3%	15	2.4%	17	2.6%	92	2.6%
University Hospital Kerry	M in arrears	229	2.0%	<3%	9	1.2%	24	2.5%	17	1.7%	101	1.9%
University Hospital Waterford	M in arrears	432	2.3%	<3%	29	1.8%	30	1.7%	36	2.0%	206	2.1%
South/South West Hospital Group	M in arrears	1,854	2.0%	<3%	127	1.7%	153	1.8%	167	2.0%	903	1.9%
Croom Hospital	M in arrears	21	0.6%	<3%	5	2.0%	1	0.4%	5	1.8%	19	1.2%
Ennis Hospital	M in arrears	2	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M in arrears	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
University Hospital, Limerick	M in arrears	474	2.6%	<3%	36	2.3%	47	2.8%	35	2.2%	255	2.6%
University of Limerick Hospital Group	M in arrears	497	1.4%	<3%	41	1.4%	48	1.5%	40	1.3%	275	1.5%
Galway University Hospitals	M in arrears	779	2.0%	<3%	51	1.8%	65	2.1%	48	1.7%	315	1.8%
Letterkenny General Hospital	M in arrears	364	2.7%	<3%	31	2.8%	44	3.5%	36	2.7%	213	3.1%
Mayo General Hospital	M in arrears	195	1.7%	<3%	15	1.6%	16	1.7%	17	1.6%	96	1.7%
Portiuncula Hospital Ballinasloe	M in arrears	164	2.6%	<3%	6	1.5%	11	2.2%	16	3.0%	58	2.2%
Roscommon County Hospital	M in arrears	8	0.1%	<3%	1	0.2%	1	0.2%	0	0.0%	3	0.1%
Sligo Regional Hospital	M in arrears	474	2.4%	<3%	36	2.3%	36	2.2%	44	2.5%	202	2.1%
Saolta University Health Care Group	M in arrears	1,984	2.1%	<3%	140	1.9%	173	2.2%	161	2.0%	887	1.9%
Children's University Hospital Temple Street	M in arrears	198	2.7%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Children's Hospital at Tallaght Hospital	M in arrears											
Our Lady's Children's Hospital, Crumlin	M in arrears	171	1.9%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's Hospital Group	M in arrears	369	2.3%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
National Total	M in arrears	9,947	2.1%	<3%	697	1.9%	820	2.0%	776	2.0%	4,740	2.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target / Expected Activity 2016	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	June 2016 (No.)	June 2016 (%)	YTD 2016 (No.)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	1,464	11.8%	10.8%	118	10.0%	125	11.9%	105	9.4%	121	10.8%	749	11.4%
Midland Regional Hospital Mullingar	M in arrears	639	12.2%	10.8%	41	8.8%	50	10.5%	42	8.8%	47	9.3%	293	10.2%
Our Lady's Hospital Navan	M in arrears	522	9.7%	10.8%	45	8.9%	37	8.2%	51	10.9%	26	5.8%	234	8.6%
St. Columcilles Hospital	M in arrears	554	10.3%	10.8%	91	14.7%	59	10.6%	64	12.2%	59	11.8%	462	14.0%
St Luke's Hospital Kilkenny	M in arrears	1,159	12.7%	10.8%	87	10.6%	90	12.0%	116	13.9%	100	11.7%	613	12.7%
St. Michael's Hospital	M in arrears	116	7.0%	10.8%	8	4.8%	12	8.1%	9	5.9%	16	9.9%	66	6.9%
St. Vincent's University	M in arrears	934	8.7%	10.8%	66	7.5%	73	7.9%	75	8.0%	79	7.9%	465	8.6%
Wexford General Hospital	M in arrears	907	11.7%	10.8%	64	9.5%	79	12.1%	79	12.0%	72	10.9%	461	11.7%
Ireland East Hospital Group	M in arrears	6,295	10.9%	10.8%	520	9.8%	525	10.5%	541	10.5%	520	9.9%	3,343	10.9%
Midland Regional Hospital Portlaoise	M in arrears	321	10.3%	10.8%	25	8.9%	34	14.5%	34	16.0%	13	5.3%	169	11.5%
Midland Regional Hospital Tullamore	M in arrears	625	11.1%	10.8%	50	9.4%	67	11.5%	63	12.0%	83	14.4%	410	12.8%
Naas General Hospital	M in arrears	741	10.0%	10.8%	47	6.9%	55	9.6%	45	7.4%	58	9.2%	362	9.5%
St. James's Hospital	M in arrears	1,527	11.5%	10.8%	123	10.6%	129	11.3%	99	9.0%	117	10.0%	763	11.3%
Tallaght Hospital - Adults	M in arrears	1,092	10.7%	10.8%	97	10.9%	95	11.7%	86	9.2%	97	8.2%	615	11.2%
Dublin Midlands Hospital Group	M in arrears	4,306	10.8%	10.8%	342	9.7%	380	11.4%	327	9.7%	368	9.7%	2,319	11.2%
Beaumont Hospital	M in arrears	1,331	11.5%	10.8%	121	10.8%	119	10.4%	124	11.5%	149	12.1%	831	12.4%
Cavan General Hospital	M in arrears	1,058	10.8%	10.8%	66	7.6%	89	11.4%	64	8.3%	75	9.0%	454	9.5%
Connolly Hospital Blanchardstown	M in arrears	835	11.7%	10.8%	72	8.9%	73	10.8%	66	10.0%	65	9.6%	462	11.0%
Louth County Hospital	M in arrears	0	0.0%	10.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M in arrears	1,039	10.3%	10.8%	102	10.0%	84	9.5%	92	9.5%	80	8.6%	536	9.7%
RCSI Hospitals Group	M in arrears	4,263	11.0%	10.8%	361	9.5%	365	10.5%	346	9.9%	369	10.1%	2,283	10.8%
Bantry General Hospital	M in arrears	603	14.4%	10.8%	39	10.8%	47	13.2%	47	12.3%	46	13.0%	274	12.7%
Cork University Hospital	M in arrears	1,613	10.6%	10.8%	135	10.3%	111	8.8%	125	9.5%	114	8.2%	772	10.0%
Mallow General Hospital	M in arrears	353	7.7%	10.8%	26	6.3%	20	5.8%	28	7.6%	21	6.5%	167	7.5%
Mercy University Hospital Cork	M in arrears	629	10.5%	10.8%	54	10.0%	51	10.5%	38	9.1%	43	8.5%	297	10.1%
South Infirmary/Victoria University Hospital Cork	M in arrears	1	0.8%	10.8%	0	0.0%	1	7.7%	0	0.0%	0	0.0%	2	2.8%
South Tipperary General Hospital	M in arrears	679	10.5%	10.8%	66	10.2%	51	11.8%	49	10.9%	54	11.2%	375	12.1%
University Hospital Kerry	M in arrears	594	10.9%	10.8%	40	7.7%	30	6.1%	32	7.0%	48	9.5%	240	8.4%
University Hospital Waterford	M in arrears	874	11.7%	10.8%	66	10.1%	72	11.6%	82	12.6%	74	10.5%	466	12.2%
South/South West Hospital Group	M in arrears	5,346	10.8%	10.8%	426	9.5%	383	9.5%	401	9.9%	400	9.3%	2,593	10.4%
Ennis Hospital	M in arrears	389	9.6%	10.8%	41	11.8%	32	10.0%	34	9.7%	38	9.7%	224	10.7%
Nenagh Hospital	M in arrears	222	10.4%	10.8%	16	9.5%	18	10.7%	18	9.4%	46	22.2%	132	12.3%
St. John's Hospital	M in arrears	108	4.1%	10.8%	19	4.4%	13	3.9%	17	4.6%	20	5.2%	107	4.8%
University Hospital, Limerick	M in arrears	1,150	8.8%	10.8%	102	8.3%	84	7.8%	99	8.3%	110	9.2%	605	8.9%
University of Limerick Hospital Group	M in arrears	1,869	8.6%	10.8%	178	8.2%	147	7.7%	168	8.0%	214	9.8%	1,068	8.8%
Galway University Hospitals	M in arrears	1,289	9.1%	10.8%	128	9.9%	111	8.9%	112	9.3%	121	9.9%	742	10.2%
Letterkenny General Hospital	M in arrears	1,358	13.4%	10.8%	142	15.4%	106	12.3%	130	14.2%	108	11.9%	755	13.9%
Mayo General Hospital	M in arrears	1,130	12.2%	10.8%	98	12.5%	84	11.7%	89	12.4%	80	10.8%	593	13.3%
Portiuncula Hospital Ballinasloe	M in arrears	438	10.0%	10.8%	38	8.8%	47	10.4%	37	9.0%	42	10.1%	239	9.7%
Roscommon County Hospital	M in arrears	60	4.6%	10.8%	7	5.0%	6	4.8%	5	3.5%	5	3.3%	38	4.9%
Sligo Regional Hospital	M in arrears	1,029	12.7%	10.8%	85	11.6%	86	13.0%	75	11.9%	89	12.4%	540	13.0%
Saolta University Health Care Group	M in arrears	5,304	11.2%	10.8%	498	11.6%	440	10.9%	448	11.2%	445	10.7%	2,907	11.8%
Children's University Hospital Temple Street	M in arrears	2000.0%	3.9%	10.8%	2	4.1%	2	4.3%	4	6.8%	3	9.1%	16	6.1%
National Children's Hospital at Tallaght Hospital	M in arrears													
Our Lady's Children's Hospital, Crumlin	M in arrears	4200.0%	2.7%	10.8%	9	4.9%	5	2.2%	8	3.3%	6	3.6%	46	3.6%
Children's Hospital Group	M in arrears	6200.0%	2.7%	10.8%	11	4.9%	7	2.2%	12	3.3%	9	3.6%	62	3.6%
National Total	M in arrears	27,445	10.7%	10.8%	2,336	9.8%	2,247	10.2%	2,243	10.0%	2,325	9.9%	14,575	10.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. This metric does not apply to patients under 16

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)

	Data Timing	Outturn 2015 (No.)	Outturn 2015 (%)	Target/ Expected Activity 2016	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	116	87%	95%	10	100%	16	89%	9	75%	6	100%	67	85.9%
St. Vincent's University Hospital	M in arrears	282	95%	95%	24	96%	19	91%	28	97%	26	100%	140	97.2%
Ireland East Hospital Group	M in arrears	398	92%	95%	34	97%	35	90%	37	90%	32	100%	207	93.2%
Midland Regional Hospital Tullamore	M in arrears	143	80%	95%	13	80.1%	9	78.9%	8	78.2%	10	90.9%	69	75.8%
St. James's Hospital	M in arrears	116	91%	95%	16	94.1%	7	100.0%	12	100.0%	8	100.0%	69	88.5%
Tallaght Hospital - Adults	M in arrears	134	88%	95%	5	71.4%	11	78.6%	9	100.0%	15	100.0%	64	91.4%
Dublin Midlands Hospital Group	M in arrears	393	86%	95%	34	87.2%	27	75.0%	29	90.6%	33	97.1%	202	84.5%
Beaumont Hospital	M in arrears	110	74%	95%	13	100%	7	88%	20	95%	13	81%	75	90.4%
Connolly Hospital Blanchardstown	M in arrears	88	97%	95%	5	100%	4	100%	7	100%	13	100%	66	98.5%
Our Lady of Lourdes Hospital Drogheda	M in arrears	161	78%	95%	13	81%	11	79%	11	92%	18	75%	94	83.2%
RCSI Hospitals Group	M in arrears	359	81%	95%	31	91%	22	85%	38	95%	44	83%	235	89.4%
Cork University Hospital	M in arrears	287	79%	95%	29	87.9%	25	80.6%	18	78.3%	21	67.7%	139	75.1%
University Hospital Kerry	M in arrears	101	89%	95%	11	84.6%	4	50.0%	10	100.0%	8	66.7%	53	85.5%
University Hospital Waterford	M in arrears	259	79%	95%	25	86.2%	25	86.2%	27	96.4%	17	81.0%	151	86.8%
South/South West Hospital Group	M in arrears	647	81%	95%	65	86.7%	54	79.4%	55	90.2%	46	71.9%	343	81.5%
Croom Hospital	M in arrears	1	100%	95%	0	0%	0	0%	0	0%	0	0%	0	0.0%
University Hospital, Limerick	M in arrears	186	82%	95%	15	93.8%	22	88.0%	13	81.3%	12	57.1%	100	77.5%
University of Limerick Hospital Group	M in arrears	187	82%	95%	15	93.8%	22	88.0%	13	81.3%	12	57.1%	100	77.5%
Galway University Hospitals	M in arrears	193	93%	95%	15	100.0%	10	100.0%	15	93.8%	11	100.0%	75	97.4%
Letterkenny General Hospital	M in arrears	90	81%	95%	6	75%	8	80%	7	78%	12	71%	47	75.8%
Mayo General Hospital	M in arrears	103	90%	95%	8	100.0%	6	100.0%	9	100.0%	4	100.0%	43	97.7%
Sligo Regional Hospital	M in arrears	87	91%	95%	10	100%	9	90%	6	67%	2	100%	46	88.5%
Saolta University Health Care Group	M in arrears	473	89%	95%	39	95.1%	33	91.7%	37	86.0%	29	85.3%	211	89.8%
National Total	M in arrears	2,457	85%	95%	218	90.8%	193	83.9%	209	89.7%	196	82.4%	1,298	86.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy

	Data Timing	Target / Expected Activity 2016	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	YTD 2016 (No)	YTD 2016 (No)
Mater Misericordiae University Hospital	M in arrears	60%	4	25%	10	20.0%	8	25.0%	6	0%	37	27%
Midland Regional Hospital Mullingar	M in arrears	60%	11	73%	13	61.5%	12	75.0%	20	60%	94	68.1%
Our Lady's Hospital Navan	M in arrears	60%	11	91%	7	85.7%	7	85.7%	7	86%	49	92%
St. Columcilles Hospital	M in arrears	60%	2	100%	7	100.0%	5	80.0%	0	0%	21	95%
St Luke's Hospital Kilkenny	M in arrears	60%	7	86%	18	72.2%	4	75.0%	12	75%	62	75.8%
St. Michael's Hospital Dun Laoghaire	M in arrears	60%	15	0%	17	0.0%	11	0.0%	15	7%	79	3%
St. Vincent's University Hospital	M in arrears	60%	7	71%	8	50.0%	6	50.0%	10	40%	46	60.9%
Wexford General Hospital	M in arrears	60%	19	79%	9	66.7%	7	85.7%	7	29%	99	71%
Ireland East Hospital Group	M in arrears	60%	76	61.8%	89	51.7%	60	55.0%	77	44%	487	58.7%
Midland Regional Hospital Portlaoise	M in arrears	60%	3	0%	3	33.3%	2	0.0%	7	0%	31	3%
Midland Regional Hospital Tullamore	M in arrears	60%	4	50%	9	44.4%	12	58.3%	12	58%	52	57.7%
Naas General Hospital	M in arrears	60%	8	63%	12	50.0%	21	61.9%	16	50%	83	63.9%
St. James's Hospital	M in arrears	60%	7	100%	8	87.5%	5	40.0%	7	29%	34	71%
Tallaght Hospital - Adults	M in arrears	60%	6	50%	18	55.6%	11	63.6%	12	50%	69	55.1%
Dublin Midlands Hospital Group	M in arrears	60%	28	60.7%	50	56.0%	51	56.9%	54	43%	269	54.3%
Beaumont Hospital	M in arrears	60%	5	0%	5	0.0%	5	0.0%	1	0%	21	48%
Cavan General Hospital	M in arrears	60%	11	73%	11	45.5%	13	53.8%	12	83%	61	63.9%
Connolly Hospital Blanchardstown	M in arrears	60%	7	57%	3	66.7%	12	58.3%	12	50%	65	56.9%
Louth County Hospital	M in arrears	60%	6	83%	6	83.3%	11	54.5%	13	46%	53	49.1%
Our Lady of Lourdes Hospital Drogheda	M in arrears	60%	0	0%	4	0.0%	2	0.0%	5	0%	15	0%
RCSI Hospitals Group	M in arrears	60%	31	54.8%	26	46.2%	40	50.0%	43	51%	215	48.4%
Bantry General Hospital	M in arrears	60%	1	0%	3	0.0%	2	0.0%	0	0%	12	0%
Cork University Hospital	M in arrears	60%	3	0%	9	66.7%	1	0.0%	1	0%	29	34.5%
Lourdes Orthopaedic Hospital Kilcreene	M in arrears	60%	0	0%	0	0.0%	0	0.0%	0	0%	0	0%
Mallow General Hospital	M in arrears	60%	8	88%	8	50.0%	5	60.0%	6	33%	37	49%
Mercy University Hospital Cork	M in arrears	60%	14	43%	15	66.7%	12	50.0%	12	25%	100	48.0%
South Infirmary/Victoria University Hospital Cork	M in arrears	60%	5	60%	5	40.0%	3	100.0%	8	75%	41	54%
South Tipperary General Hospital	M in arrears	60%	5	0%	4	0.0%	8	0.0%	5	0%	29	0%
University Hospital Kerry	M in arrears	60%	11	64%	6	83.3%	4	50.0%	11	91%	49	73.5%
University Hospital Waterford	M in arrears	60%	8	63%	7	85.7%	11	54.5%	5	100%	40	70.0%
South/South West Hospital Group	M in arrears	60%	55	50.9%	57	57.9%	46	43.5%	48	54%	337	48.1%
Ennis Hospital	M in arrears	60%	0	0%	0	0.0%	0	0.0%	0	0%	0	0.0%
Nenagh Hospital	M in arrears	60%	0	0%	0	0.0%	0	0.0%	0	0%	0	0.0%
St. John's Hospital	M in arrears	60%	32	3%	18	0.0%	20	0.0%	21	10%	149	2.7%
University Hospital, Limerick	M in arrears	60%	7	14%	2	50.0%	2	50.0%	4	50%	19	31.6%
University of Limerick Hospital Group	M in arrears	60%	39	5.1%	20	5.0%	22	4.5%	25	16%	168	6.0%
Galway University Hospitals	M in arrears	60%	10	50%	4	50.0%	3	100.0%	9	11%	40	42.5%
Letterkenny General Hospital	M in arrears	60%	10	10%	13	38.5%	7	14.3%	8	13%	54	22%
Mayo General Hospital	M in arrears	60%	15	0%	20	0.0%	17	0.0%	17	0%	103	0%
Portiuncula Hospital Ballinasloe	M in arrears	60%	5	20%	8	0.0%	8	25.0%	6	50%	37	24%
Roscommon County Hospital	M in arrears	60%	0	0%	3	66.7%	1	100.0%	1	100%	9	56%
Sligo Regional Hospital	M in arrears	60%	12	25%	1	100.0%	11	27.3%	11	18%	52	19.2%
Saolta University Health Care Group	M in arrears	60%	52	19.2%	49	20.4%	47	21.3%	52	15%	295	18.0%
National Total	M in arrears	60%	281	43.1%	291	44.7%	266	42.5%	299	39%	1,771	43.0%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure

	Data Timing	Target / Expected Activity 2016	Mar 2016 (No.)	Mar 2016 (%)	Apr 2016 (No.)	Apr 2016 (%)	May 2016 (No.)	May 2016 (%)	Jun 2016 (No.)	Jun 2016 (%)	YTD 2016 (No)	YTD 2016 (%)
Mater Misericordiae University Hospital	M in arrears	13.9%	5333	13%	4,504	21.2%	3,626	19%	4,401	18%	27,559	18.4%
Midland Regional Hospital Mullingar	M in arrears	56.2%	858	55%	948	67.2%	874	67%	868	71%	5,842	61.2%
Royal Victoria Eye and Ear Hospital	M in arrears		118	14%	114	30.7%	128	24%	125	35%	768	24.2%
St. Columcilles Hospital	M in arrears		0	0%	0	0.0%	0	0%	0	0%	54	100.0%
St Luke's Hospital Kilkenny	M in arrears	52.8%	853	69%	962	69.3%	716	76%	964	63%	5,297	68.3%
St. Michael's Hospital Dun Laoghaire	M in arrears	35.6%	180	93%	180	92.8%	132	94%	162	96%	1,045	92.8%
St. Vincent's University Hospital	M in arrears	23.9%	4382	32%	4,219	31.3%	5,161	29%	4,516	36%	26,985	32.3%
Wexford General Hospital	M in arrears	51.5%	603	71%	310	80.3%	302	83%	76	65%	4,509	67.0%
Ireland East Hospital Group	M in arrears	26.1%	12327	31%	11,237	35.9%	10,939	34%	11,112	35%	72,059	35.0%
Midland Regional Hospital Portlaoise	M in arrears	59.8%	170	88%	254	77.6%	353	81%	294	88%	3,269	79.1%
Midland Regional Hospital Tullamore	M in arrears	30.3%	1440	48%	1,012	40.6%	1,220	48%	1,275	34%	8,292	40.0%
Naas General Hospital	M in arrears	59.5%	902	71%	672	76.5%	844	68%	748	85%	4,799	73.7%
St. James's Hospital	M in arrears	21.5%	6190	24%	5,535	31.6%	4,528	28%	6,864	25%	34,023	28.2%
Tallaght Hospital - Adults	M in arrears	27.1%	2882	41%	3,428	49.8%	2,837	50%	2,944	42%	19,991	44.5%
Dublin Midlands Hospital Group	M in arrears	28.0%	11584	36%	10,901	42.0%	9,782	42%	12,125	36%	70,374	39.7%
Beaumont Hospital	M in arrears	20.4%	5072	27%	5,390	26.4%	5,688	21%	5,432	33%	31,420	27.4%
Cavan General Hospital	M in arrears	49.8%	443	67%	334	60.5%	498	43%	457	79%	2,480	62.7%
Connolly Hospital Blanchardstown	M in arrears	33.4%	407	49%	187	50.8%	901	45%	1,887	42%	8,748	42.5%
Our Lady of Lourdes Hospital Drogheda	M in arrears	39.7%	1934	46%	1,723	55.4%	1,812	50%	1,897	46%	13,659	48.0%
RCSI Hospitals Group	M in arrears	27.9%	7856	35%	7,634	35.0%	8,899	30%	9,673	40%	56,307	36.3%
Cork University Hospital	M in arrears	18.2%	5212	18%	5,321	29.2%	4,197	30%	4,888	26%	28,847	26.3%
Mallow General Hospital	M in arrears		13	0%	24	25.0%	9	0%	26	0%	76	13.2%
Mercy University Hospital Cork	M in arrears	25.4%	1017	44%	857	49.1%	981	55%	1,103	52%	5,853	46.8%
South Infirmary/Victoria University Hospital Cork	M in arrears	6.4%	318	45%	573	47.8%	297	44%	325	68%	2,036	48.1%
South Tipperary General Hospital	M in arrears	44.3%	676	62%	627	54.5%	814	50%	951	43%	4,359	54.4%
University Hospital Kerry	M in arrears	37.7%	1199	46%	1,086	50.9%	1,459	51%	1,185	48%	7,350	48.6%
University Hospital Waterford	M in arrears	24.4%	3122	37%	3,338	31.8%	3,339	30%	2,848	42%	19,683	34.8%
South/South West Hospital Group	M in arrears	22.4%	11557	31%	11,826	35.6%	11,096	37%	11,326	38%	68,204	35.4%
University Hospital, Limerick	M in arrears	32.0%	2972	54%	2,990	43.4%	3,176	42%	2,655	47%	18,702	45.0%
University of Limerick Hospital Group	M in arrears	32.0%	2972	54%	2,990	43.4%	3,176	42%	2,655	47%	18,702	45.0%
Galway University Hospitals	M in arrears	19.4%	3793	33%	3,533	22.1%	3,919	29%	3,301	28%	22,812	28.6%
Letterkenny General Hospital	M in arrears	44.3%	1389	60%	1,621	51.8%	1,554	57%	2,053	47%	9,254	54.6%
Mayo General Hospital	M in arrears	30.8%	1324	46%	1,415	43.9%	1,804	39%	1,043	52%	8,268	44.1%
Portiuncula Hospital Ballinasloe	M in arrears	52.8%	497	66%	400	69.8%	629	62%	527	68%	2,983	66.9%
Sligo Regional Hospital	M in arrears	39.0%	1369	53%	1,199	48.0%	1,559	56%	1,780	52%	9,099	52.4%
Saolta University Health Care Group	M in arrears	30.2%	8372	44%	8,168	37.9%	9,465	42%	8,704	43%	52,416	42.0%
National Total	M in arrears	26.9%	54,668	36%	52,756	37.7%	53,357	37%	55,595	38%	338,062	37.9%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % elective surgical inpatients that did not have a surgical primary procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

AMAU Within 6 hours

	Target / Expected Activity - All Patients Within 6 Hours	Mar 2016 % All Patients Within 6 Hours	Apr 2016 % All Patients Within 6 Hours	May 2016 % All Patients Within 6 Hours	June 2016 % All Patients Within 6 Hours	July 2016 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	75%	45.0%	43.3%	46.2%	49.7%	43.3%	44.5%
Midland Regional Hospital Mullingar	75%	89.0%	80.9%	81.4%	80.2%	85.1%	83.4%
Our Lady's Hospital Navan	75%	88.8%	55.3%	84.6%	83.5%	84.7%	77.1%
St. Columcilles Hospital	75%	87.2%	89.3%	91.9%	92.5%	85.7%	101.8%
St Luke's Hospital Kilkenny	75%	58.3%	68.2%	76.7%	79.1%	67.5%	68.3%
St. Vincent's University Hospital	75%	29.0%	40.6%	38.3%	34.0%	36.7%	32.2%
Wexford General Hospital	75%	65.5%	77.0%	74.4%	85.2%	48.6%	69.5%
Ireland East Hospital Group	75%	63.6%	64.9%	71.1%	72.5%	63.5%	68.2%
Midland Regional Hospital Portlaoise	75%						
Midland Regional Hospital Tullamore	75%	39.3%	33.1%	50.4%	47.4%	0.0%	40.0%
Naas General Hospital	75%	75.8%	77.1%	81.4%	69.8%	78.3%	75.3%
St. James's Hospital	75%						
Tallaght Hospital - Adults	75%	81.3%	79.2%	79.5%	84.7%	74.4%	83.2%
Dublin Midlands Hospital Group	75%	65.0%	65.4%	71.6%	71.4%	75.9%	70.1%
Beaumont Hospital	75%	37.9%	23.1%	43.7%	30.7%	18.9%	31.5%
Cavan General Hospital	75%	39.5%	38.5%	41.8%	66.8%	43.4%	43.9%
Connolly Hospital Blanchardstown	75%	49.7%	52.8%	58.8%	61.5%	62.9%	57.5%
Our Lady of Lourdes Hospital Drogheda	75%	47.2%	55.3%	79.1%	57.5%	48.4%	55.5%
RCSI Hospitals Group	75%	43.3%	44.3%	56.7%	55.5%	45.6%	48.3%
Bantry General Hospital	75%	87.7%	89.4%	89.6%	85.1%	89.5%	88.0%
Cork University Hospital	75%	47.5%	43.0%	45.7%	42.0%	49.4%	44.8%
Mallow General Hospital	75%	67.1%	57.5%	78.7%	66.7%	70.7%	66.0%
Mercy University Hospital Cork	75%	77.2%	83.1%	41.1%	77.2%	78.9%	79.9%
South Tipperary General Hospital	75%	38.0%	0.0%	60.4%	42.4%	40.8%	36.5%
University Hospital Kerry	75%	44.0%	60.5%	73.2%	55.4%	88.8%	54.2%
University Hospital Waterford	75%	23.5%	30.4%	42.0%	55.9%	44.3%	41.2%
South/South West Hospital Group	75%	60.8%	61.4%	61.5%	60.5%	64.4%	61.3%
Ennis Hospital	75%	92.3%	97.1%	96.4%	94.2%	92.1%	94.0%
Nenagh Hospital	75%	71.3%	74.1%	73.0%	79.2%	73.9%	73.0%
St. John's Hospital	75%	85.6%	85.1%	87.5%	82.0%	88.7%	86.4%
University Hospital, Limerick	75%	52.5%	65.4%	54.5%	51.6%	49.6%	54.4%
University of Limerick Hospital Group	75%	77.7%	82.2%	80.6%	78.6%	79.4%	79.8%
Galway University Hospitals	75%	58.5%	53.9%	61.9%	58.2%	56.5%	56.3%
Letterkenny General Hospital	75%	66.9%	85.9%	85.3%	86.1%	69.5%	78.9%
Mayo General Hospital	75%	59.6%	49.6%	60.0%	50.8%	56.3%	55.9%
Portiuncula Hospital Ballinasloe	75%	44.6%	70.1%	53.6%	55.4%	51.9%	55.4%
Roscommon Hospital	75%	84.8%	78.8%	87.9%	89.6%	85.0%	86.0%
Sligo Regional Hospital	75%	47.5%	38.6%	49.9%	49.3%	47.2%	45.8%
Saolta University Health Care Group	75%	58.3%	60.2%	65.4%	62.6%	58.6%	60.6%
National Total	75%	60.2%	62.1%	67.1%	66.3%	62.0%	63.4%

Notes:

1. Source: Acute Medicine Programme
2. 34 Hospitals currently reporting to Acute Medicine Programme

Number of Delayed Discharges

	Target 2016	Jan 2016 (No)	Feb 2016 (No)	Mar 2016 (No)	Apr 2016 (No)	May 2016 (No)	Jun 2016 (No)	Jul 2016 (No)
Cappagh National Orthopaedic Hospital	4	4	1	4	0	5	6	6
Mater Misericordiae University Hospital	49	57	56	57	51	53	55	53
Midland Regional Hospital Mullingar	2	1	1	2	2	0	0	0
Our Lady's Hospital Navan	5	6	6	9	5	5	4	7
St. Columcilles Hospital	19	28	23	16	20	17	17	21
St Luke's Hospital Kilkenny	8	16	7	14	15	12	12	12
St. Michael's Hospital	7	20	13	11	11	12	17	13
St. Vincent's University Hospital	42	28	36	38	38	34	30	36
Wexford General Hospital	17	23	20	24	20	22	27	22
Ireland East Hospital Group	153	183	163	175	162	160	168	170
Midland Regional Hospital Portlaoise	1	1	3	4	3	2	2	3
Midland Regional Hospital Tullamore	10	14	13	8	8	18	9	10
Naas General Hospital	8	6	10	5	7	5	10	1
St. James's Hospital	65	59	70	66	72	80	79	83
Tallaght Hospital - Adults	25	20	20	20	30	44	31	31
Dublin Midlands Hospital Group	108	100	116	103	120	149	131	128
Beaumont Hospital	60	68	58	68	59	55	75	87
Cavan General Hospital	11	19	18	23	28	21	22	13
Connolly Hospital Blanchardstown	33	31	25	24	36	35	28	20
Our Lady of Lourdes Hospital Drogheda	38	34	33	47	44	42	47	47
RCSI Hospitals Group	143	152	134	162	167	153	172	167
Bantry General Hospital	5	4	5	9	5	4	6	5
Cork University Hospital	13	20	17	17	15	9	18	13
Mallow General Hospital	3	4	0	3	3	3	2	1
Mercy University Hospital Cork	10	13	19	20	14	15	10	9
South Infirmary/Victoria University Hospital Cork	2	4	4	5	3	3	6	4
South Tipperary General Hospital	8	8	11	9	17	9	12	8
University Hospital Kerry	5	4	6	4	11	4	7	5
University Hospital Waterford	13	16	25	16	21	17	20	18
South/South West Hospital Group	59	73	87	83	89	64	81	63
Ennis Hospital	1	3	1	1	1	2	2	1
Nenagh Hospital	2	4	5	3	2	3	3	5
St. John's Hospital	2	2	3	2	3	2	2	2
University Hospital, Limerick	3	9	9	10	4	8	10	7
University of Limerick Hospital Group	8	18	18	16	10	15	17	15
Galway University Hospitals	11	8	10	15	18	24	29	28
Letterkenny General Hospital	1	2	10	18	13	9	6	7
Mayo General Hospital	8	9	9	9	25	14	15	15
Portiuncula Hospital Ballinasloe	2	1	2	0	5	1	1	3
Roscommon County Hospital	3	4	4	1	3	2	2	3
Sligo Regional Hospital	5	9	3	9	4	3	5	6
Saolta University Health Care Group	29	33	38	52	68	53	58	62
Children's University Hospital Temple Street	0			0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0			0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0			1	1	1	3	3
Children's Hospital Group	0			1	1	1	3	3
National Total	500	559	556	592	617	595	630	608

Notes: Delayed Discharges Data Source BIU

Children's Hospitals only began reporting of delayed discharges in March 2016

National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
Emergency Response Times											
Total AS1 and AS2 (Emergency Ambulance) calls	National	303,502	27,210	24,549	26,324	24,980	26,188	181,221	174,083	7,138	4%
	North Leinster	96,359	8,419	7,552	7,975	7,610	7,738	55,656	55,966	-310	-1%
	Dublin Fire Brigade	75,387	6,739	6,324	6,668	6,378	6,843	45,622	42,825	2,797	7%
	South	66,445	6,042	5,345	5,905	5,638	5,939	40,340	37,981	2,359	6%
	West	65,311	6,010	5,328	5,776	5,354	5,668	39,603	37,311	2,292	6%
Number of Clinical Status 1 ECHO calls - activated	National	3,810	550	459	467	483	451	3,298	2,069	1,229	59%
	North Leinster	1,212	161	154	143	140	145	1,041	642	399	62%
	Dublin Fire Brigade	1,032	170	133	128	176	119	914	579	335	58%
	South	801	127	91	99	93	98	741	431	310	72%
	West	765	92	81	97	74	89	602	417	185	44%
ADJUSTMENT August 2014 - Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	3,572	523	427	434	455	427	3,126	1,937	1,189	61%
	North Leinster	1,109	144	139	129	133	133	962	585	377	64%
	Dublin Fire Brigade	975	164	121	113	155	116	845	547	298	54%
	South	763	125	88	98	93	92	727	412	315	76%
	West	725	90	79	94	74	86	592	393	199	51%
Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	2,710	438	351	339	376	351	2,526	1,509	1,017	67%
	North Leinster	866	121	121	104	113	115	795	472	323	68%
	Dublin Fire Brigade	796	151	105	94	127	98	726	441	285	65%
	South	547	101	65	74	76	76	567	315	252	80%
	West	501	65	60	67	60	62	438	281	157	56%
% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	76%	84%	82%	78%	83%	82%	81%	73%	8%	11%
	North Leinster	78%	84%	87%	81%	85%	86%	83%	74%	9%	13%
	Dublin Fire Brigade	82%	92%	87%	83%	82%	84%	86%	76%	10%	13%
	South	72%	81%	74%	76%	82%	83%	78%	73%	5%	7%
	West	69%	72%	76%	71%	81%	72%	74%	67%	7%	10%
Number of Clinical Status 1 DELTA calls - activated	National	105,061	11,106	9,579	10,440	9,923	10,379	73,013	58,042	14,971	26%
	North Leinster	30,768	3,371	2,793	3,011	2,922	2,874	21,683	17,202	4,481	26%
	Dublin Fire Brigade	31,727	2,739	2,558	2,856	2,711	2,958	19,231	17,892	1,339	7%
	South	21,451	2,545	2,236	2,416	2,250	2,366	16,643	11,398	5,245	46%
	West	21,115	2,451	1,992	2,157	2,040	2,181	15,456	11,550	3,906	34%
ADJUSTMENT August 2014 - Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	100,914	10,544	9,339	10,149	9,650	10,126	70,880	55,747	15,133	27%
	North Leinster	29,468	3,242	2,743	2,950	2,862	2,819	21,214	16,481	4,733	29%
	Dublin Fire Brigade	29,911	2,583	2,400	2,673	2,533	2,810	18,090	16,842	1,248	7%
	South	20,847	2,375	2,215	2,389	2,227	2,335	16,320	11,062	5,258	48%
	West	20,688	2,344	1,981	2,137	2,028	2,162	15,256	11,362	3,894	34%
Total number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	64,932	6,335	6,091	6,350	5,961	6,211	42,771	37,101	5,670	15%
	North Leinster	19,286	1,971	1,823	1,971	1,814	1,756	13,021	11,310	1,711	15%
	Dublin Fire Brigade	19,852	1,581	1,631	1,627	1,504	1,701	11,040	11,388	-348	-3%
	South	13,016	1,427	1,394	1,473	1,372	1,448	9,695	7,221	2,474	34%
	West	12,778	1,356	1,243	1,279	1,271	1,306	9,015	7,182	1,833	26%

National Ambulance Service

Performance Activity / KPI	Region	2015 YTD Dec	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Activity YTD	Activity YTD SPLY	Change from Activity YTD - Activity YTD SPLY	% var YTD 2015 v YTD 2016
% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	64%	60%	65%	63%	62%	61%	60%	64%	-4%	-6%
	North Leinster	65%	61%	66%	67%	63%	62%	61%	66%	-4%	-7%
	Dublin Fire Brigade	66%	61%	68%	61%	59%	61%	61%	64%	-3%	-4%
	South	62%	60%	63%	62%	62%	62%	59%	63%	-4%	-6%
	West	62%	58%	63%	60%	63%	60%	59%	62%	-3%	-5%
Intermediate Care Activity											
EA	National	6,777	295	287	293	250	231	1,972	4,953	-2,981	-60%
EA	North	3,411	170	133	154	136	126	1,043	2,395	-1,352	-56%
EA	South	3,068	93	99	75	70	59	588	2,417	-1,829	-76%
EA	West	298	32	55	64	44	46	341	141	200	142%
ICV	National	29,045	2,156	2,080	2,277	2,134	2,074	15,282	18,293	-3,011	-16%
ICV	North	9,201	692	662	694	624	545	4,725	5,769	-1,044	-18%
ICV	South	7,551	501	537	615	542	632	3,873	4,788	-915	-19%
ICV	West	12,296	963	881	968	968	897	6,684	7,736	-1,052	-14%
Total AS3 Calls		35,822	2,451	2,367	2,570	2,384	2,305	17,254	23,246	-5,992	-26%
% ICV Transfer		87%	88%	88%	89%	90%	90%	89%	80%	9%	11%
% of ambulance turnaround delays escalated where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework											
	National	80%	93%	92%	93%	95%	97%	94%	72%	22%	31%

Community Healthcare

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016			Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	May-16	Jun-16	Jul-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
BreastCheck												
No. of women in the eligible population who have had a complete mammogram	National	M	New KPI 2016	149,500	87,075	11,621	10,959	9,949	81,117	-6.8%	New KPI 2016	New KPI 2016
CervicalCheck												
No. of unique women who have had one or more smear tests in a primary care setting	National	M	249,908	255,000	157,000	21,797	19,347	19,196	151,988	-3.2%	157,776	-3.7%
% urgent cases offered a Colposcopy appointment within 2 weeks of receipt of letter in the clinic	National	M 1 mth in arrears	New KPI 2016	>90%	90%	100.0%	**		100.0%	11.1%	New KPI 2016	New KPI 2016
BowelScreen												
No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	New KPI 2016	106,875	60,830	10,142	9,046	6,883	64,418	5.9%	New KPI 2016	New KPI 2016
Diabetic RetinaScreen												
No. of Diabetic RetinaScreen clients screened with final grading result	National	M	76,248	87,000	50,664	7,444	6,702	8,191	50,302	-0.7%	45,172	11.4%
Tobacco												
No. of smokers who received intensive cessation support from a cessation counsellor	National	M	11,949	11,500	7,149	1,133	1,194	1,017	8,598	20.3%	6,977	23.2%
	CHO 1		2,136	1,997	1,251	182	157	136	1,198	-4.2%	1,271	-5.7%
	CHO 2		0	121	22	57	30	38	125	468.2%	0	
	CHO 3		394	393	246	6	6	17	78	-68.3%	242	-67.8%
	CHO 4		849	800	501	61	77	120	496	-1.0%	564	-12.1%
	CHO 5		246	232	145	23	36	29	200	37.9%	152	31.6%
	CHO 6		825	791	496	69	66	60	487	-1.8%	530	-8.1%
	CHO 7		1,878	1762	1,103	161	175	117	1,259	14.1%	1,127	11.7%
	CHO 8		1,065	999	626	102	90	90	681	8.8%	595	14.5%
	CHO 9		1,719	1655	1,037	159	171	113	1,081	4.2%	1,065	1.5%
	Nat Quit Service		2,837	2750	1,722	313	386	297	2,993	73.8%	1,431	>100%
Healthy Eating Active Living												
No. of people who have completed a structured patient education programme for diabetes	National/ CHO	M	New KPI 2016	2,200	1,266	252	277	79	1,224	-3.3%	New KPI 2016	New KPI 2016
	CHO 1			395	224	67	16	30	223	-0.4%	New KPI 2016	New KPI 2016
	CHO 2			360	210	21	53	12	198	-5.7%	New KPI 2016	New KPI 2016
	CHO 3			250	143	24	13	15	141	-1.4%	New KPI 2016	New KPI 2016
	CHO 4			300	175	44	119	0	292	66.9%	New KPI 2016	New KPI 2016
	CHO 5			105	56	35	17	0	70	25.0%	New KPI 2016	New KPI 2016
	CHO 6			160	93	16	20	12	98	5.4%	New KPI 2016	New KPI 2016
	CHO 7			200	115	12	39	10	103	-10.4%	New KPI 2016	New KPI 2016
	CHO 8			350	204	0	0	0	16	-92.2%	New KPI 2016	New KPI 2016
	CHO 9			80	46	33	0	0	83	80.4%	New KPI 2016	New KPI 2016

Health & Wellbeing (NSP App3 metrics)

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		2016			Year to date 2016		Same Period Last Year 2015	
				Full Year	YTD	May-16	Jun-16	Jul-16	Activity YTD	% var YTD v Tgt / EA YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015
Child Health												
% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M in arrears	54,007	95%	95%	93.6%	90.7%		93.3%	-1.8%	93.6%	-0.3%
	CHO 1			95%	95%	93.9%	95.1%		94.6%	-0.4%	96.6%	-2.1%
	CHO 2			95%	95%	95.3%	95.4%		93.4%	-1.7%	96.1%	-2.8%
	CHO 3			95%	95%	80.8%	76.1%		84.2%	-11.4%	92.8%	-9.3%
	CHO 4			95%	95%	93.6%	93.6%		94.4%	-0.6%	94.8%	-0.4%
	CHO 5			95%	95%	95.3%	95.8%		95.6%	0.6%	93.6%	2.1%
	CHO 6			95%	95%	96.5%	91.0%		94.5%	-0.5%	88.2%	7.1%
	CHO 7			95%	95%	93.4%	91.5%		92.8%	-2.3%	93.0%	-0.2%
	CHO 8			95%	95%	96.2%	96.3%		95.5%	0.5%	91.7%	4.1%
	CHO 9			95%	95%	93.7%	79.0%		92.2%	-2.9%	95.5%	-3.5%

*Note: Due to a 3 week process involved the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th).

**Note: no urgent caes this month

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		May 2016	Jun 2016	July 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Community Intervention Teams (number of referrals)	National	M	19675	24,202	13,558	2,254	2,298	2,297	15,584	14.9%	10539	47.9%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	553	900	487	70	98	85	530	8.8%	278	90.6%
	CHO 3	M	3707	4,713	2,696	367	449	493	2,756	2.2%	2108	30.7%
	CHO 4	M	1524	1,350	788	259	256	238	1,701	115.9%	747	127.7%
	CHO 5	M	1527	3,060	1,739	248	244	277	1,589	-8.6%	855	85.8%
	CHO 6	M	1234	1,200	693	118	93	100	721	4.0%	684	5.4%
	CHO 7	M	6412	6,941	3,768	658	638	613	4,645	23.3%	3247	43.1%
	CHO 8	M	485	1,140	615	81	86	92	643	4.6%	166	287.3%
	CHO 9	M	4233	4,898	2,772	453	434	399	2,999	8.2%	2454	22.2%
Admission Avoidance (includes OPAT)	National	M	668	914	501	69	74	70	516	3.0%	352	46.6%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	81	36	21	0	0	0	6	-71.4%	17	-64.7%
	CHO 3	M	104	164	94	6	10	6	55	-41.5%	72	-23.6%
	CHO 4	M	101	108	63	8	15	17	95	50.8%	58	63.8%
	CHO 5	M	64	139	78	19	24	18	97	24.4%	39	148.7%
	CHO 6	M	62	77	42	7	11	6	44	4.8%	44	0.0%
	CHO 7	M	34	141	65	10	4	6	76	16.9%	18	322.2%
	CHO 8	M	45	57	32	12	6	12	75	134.4%	9	733.3%
	CHO 9	M	177	192	106	7	4	5	68	-35.8%	95	-28.4%
Hospital Avoidance	National	M	11792	12,932	7,205	1,487	1,537	1,516	10,146	40.8%	6147	65.1%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	5	234	101	18	45	29	182	80.2%	5	3,540.0%
	CHO 3	M	2044	2,598	1,458	204	271	265	1,631	11.9%	1141	42.9%
	CHO 4	M	571	435	254	139	118	115	808	218.1%	254	218.1%
	CHO 5	M	1074	1,994	1,140	188	174	210	1,182	3.7%	557	112.2%
	CHO 6	M	897	816	471	96	71	81	585	24.2%	465	25.8%
	CHO 7	M	5676	4,922	2,743	568	580	558	4,004	46.0%	2906	37.8%
	CHO 8	M	0	275	128	13	19	18	101	-21.1%	0	-
	CHO 9	M	1525	1,658	910	261	259	240	1,653	81.6%	819	101.8%
Early discharge (includes OPAT)	National	M	3989	6,360	3,538	409	430	431	3,060	-13.5%	2217	38.0%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	451	540	315	52	53	56	342	8.6%	254	34.6%
	CHO 3	M	773	935	537	71	116	119	626	16.6%	449	39.4%
	CHO 4	M	291	275	161	58	62	57	392	143.5%	155	152.9%
	CHO 5	M	360	847	477	41	46	49	310	-35.0%	237	30.8%
	CHO 6	M	236	253	148	15	11	13	92	-37.8%	144	-36.1%
	CHO 7	M	702	1,878	960	80	54	49	565	-41.1%	323	74.9%
	CHO 8	M	408	694	400	56	61	62	467	16.8%	157	197.5%
	CHO 9	M	768	938	540	36	27	26	266	-50.7%	498	-46.6%

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		May 2016	Jun 2016	July 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
Unscheduled referrals from community sources	National	M	3226	3,996	2,314	289	257	280	1,862	-19.5%	1823	2.1%
	CHO 1	M	0	0	0	-	-	-	0	-	0	-
	CHO 2	M	16	90	50	0	-	0	0	-100.0%	2	-100.0%
	CHO 3	M	786	1,016	607	86	52	103	444	-26.9%	446	-0.4%
	CHO 4	M	561	532	310	54	61	49	406	31.0%	280	45.0%
	CHO 5	M	29	80	44	-	-	-	0	-100.0%	22	-100.0%
	CHO 6	M	39	54	32	-	-	-	0	-100.0%	31	-100.0%
	CHO 7	M	0	0	0	0	0	0	0	-	0	-
	CHO 8	M	32	114	55	-	-	-	0	-100.0%	0	-
	CHO 9	M	1763	2,110	1,216	149	144	128	1,012	-16.8%	1042	-2.9%
No. of contacts with GP Out of Hours	National	M	980,917	964,770	565,665	89,858	84,354	83,832	642,465	13.6%	562,783	14.2%
	DML	M	146,772	145,332	85,605	12,485	12,218	11,794	92,674	8.3%	84,777	9.3%
	DNE	M	169,922	166,638	98,082	15,258	14,027	13,582	109,514	11.7%	97,206	12.7%
	SOUTH	M	418,849	409,756	238,414	40,554	38,216	38,509	287,277	20.5%	239,024	20.2%
	WEST	M	245,374	243,044	143,564	21,561	19,893	19,947	153,000	6.6%	141,776	7.9%
No. of new nursing patients accepted on the caseload and waiting to be seen over 12 weeks	National	M (in arrears)		0	0	88	45		45	-	86	-47.7%
	CHO 1	M		0	0	4	2		2	-	0	-
	CHO 2	M		0	0	6	8		8	-	10	-20.0%
	CHO 3	M		0	0	27	1		1	-	10	-90.0%
	CHO 4	M		0	0	13	13		13	-	19	-31.6%
	CHO 5	M		0	0	0	0		0	-	0	-
	CHO 6	M		0	0	0	0		0	-	35	-100.0%
	CHO 7	M		0	0	1	4		4	-	0	-
	CHO 8	M		0	0	-	-		0	-	-	-
	CHO 9	M		0	0	37	17		17	-	12	41.7%
% of new physiotherapy patients seen for assessment within 12 weeks	National	M	83.1%	70.0%	70.0%	82.6%	82.5%	82.9%	81.7%	16.7%	83.4%	-2.1%
	CHO 1	M	85.8%	70.0%	70.0%	81.2%	85.4%	86.3%	82.3%	17.5%	85.4%	-3.7%
	CHO 2	M	76.4%	70.0%	70.0%	85.8%	85.0%	83.8%	81.0%	15.7%	78.0%	3.8%
	CHO 3	M	82.2%	70.0%	70.0%	80.5%	83.1%	87.7%	80.8%	15.4%	80.7%	0.1%
	CHO 4	M	90.0%	70.0%	70.0%	92.6%	92.3%	89.7%	91.2%	30.3%	91.7%	-0.6%
	CHO 5	M	84.5%	70.0%	70.0%	77.8%	75.9%	81.4%	78.0%	11.4%	76.1%	2.5%
	CHO 6	M	82.2%	70.0%	70.0%	85.9%	84.1%	83.6%	84.0%	20.0%	87.1%	-3.6%
	CHO 7	M	81.8%	70.0%	70.0%	84.3%	87.9%	85.0%	85.0%	21.4%	86.5%	-1.8%
	CHO 8	M	92.1%	70.0%	70.0%	85.7%	77.9%	83.8%	84.2%	20.3%	84.6%	-0.4%
	CHO 9	M	61.1%	70.0%	70.0%	61.8%	63.5%	57.4%	60.0%	-14.3%	76.3%	-21.4%

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		May 2016	Jun 2016	July 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of physiotherapy patients on the assessment waiting list at the end of the reporting period ≤ 52 weeks	National	M	97.4%	100.0%	100.0%	98.2%	98.1%	97.5%	97.5%	-2.5%	98.5%	-1.0%
	CHO 1	M	98.6%	100.0%	100.0%	98.1%	97.7%	97.4%	97.4%	-2.6%	99.2%	-1.9%
	CHO 2	M	93.6%	100.0%	100.0%	96.4%	95.2%	93.1%	93.1%	-6.9%	95.1%	-2.1%
	CHO 3	M	92.2%	100.0%	100.0%	94.1%	94.3%	93.2%	93.2%	-6.8%	95.6%	-2.5%
	CHO 4	M	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%	99.9%	-0.1%	100.0%	-0.1%
	CHO 5	M	100.0%	100.0%	100.0%	99.8%	99.4%	99.4%	99.4%	-0.6%	99.9%	-0.5%
	CHO 6	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	99.4%	0.6%
	CHO 7	M	99.6%	100.0%	100.0%	98.5%	98.5%	99.4%	99.4%	-0.6%	100.0%	-0.6%
	CHO 8	M	97.6%	100.0%	100.0%	99.4%	99.7%	98.9%	98.9%	-1.1%	99.4%	-0.5%
	CHO 9	M	98.1%	100.0%	100.0%	99.0%	99.5%	99.9%	99.9%	-0.1%	99.4%	0.5%
% of new occupational therapy patients seen for assessment within 12 weeks	National	M	76.4%	70.0%	70.0%	71.6%	71.3%	73.1%	72.8%	4.0%	76.5%	-4.8%
	CHO 1	M	86.8%	70.0%	70.0%	89.2%	89.9%	87.3%	88.5%	26.4%	86.7%	2.1%
	CHO 2	M	72.7%	70.0%	70.0%	64.5%	64.7%	64.7%	63.3%	-9.6%	72.4%	-12.6%
	CHO 3	M	85.4%	70.0%	70.0%	76.4%	74.5%	76.1%	77.4%	10.6%	84.5%	-8.4%
	CHO 4	M	60.5%	70.0%	70.0%	61.5%	61.7%	55.8%	60.1%	-14.1%	46.3%	29.9%
	CHO 5	M	65.4%	70.0%	70.0%	62.2%	60.7%	66.6%	62.9%	-10.2%	61.8%	1.6%
	CHO 6	M	83.4%	70.0%	70.0%	75.6%	68.2%	77.8%	78.5%	12.2%	84.2%	-6.8%
	CHO 7	M	72.9%	70.0%	70.0%	70.5%	67.8%	68.2%	71.3%	1.8%	73.3%	-2.8%
	CHO 8	M	81.5%	70.0%	70.0%	78.3%	80.9%	84.8%	80.1%	14.4%	83.2%	-3.7%
	CHO 9	M	75.8%	70.0%	70.0%	66.9%	67.1%	75.8%	69.7%	-0.4%	81.2%	-14.1%
% of occupational therapy patients on waiting list for assessment ≤ 52 weeks	National	M	83.9%	100.0%	95.0%	82.4%	81.4%	81.1%	81.1%	-14.6%	84.4%	-3.8%
	CHO 1	M	86.4%	100.0%	95.0%	82.0%	79.8%	81.6%	81.6%	-14.1%	90.7%	-10.1%
	CHO 2	M	83.8%	100.0%	95.0%	87.0%	89.4%	88.0%	88.0%	-7.4%	84.0%	4.7%
	CHO 3	M	99.0%	100.0%	95.0%	100.0%	100.0%	99.9%	99.9%	5.2%	99.9%	0.0%
	CHO 4	M	74.1%	100.0%	95.0%	71.6%	69.2%	69.1%	69.1%	-27.3%	77.0%	-10.2%
	CHO 5	M	80.7%	100.0%	95.0%	78.3%	77.8%	77.8%	77.8%	-18.1%	78.7%	-1.1%
	CHO 6	M	97.4%	100.0%	95.0%	95.1%	93.1%	91.6%	91.6%	-3.6%	99.1%	-7.6%
	CHO 7	M	93.8%	100.0%	95.0%	88.6%	87.7%	88.4%	88.4%	-6.9%	94.9%	-6.8%
	CHO 8	M	74.2%	100.0%	95.0%	76.7%	76.3%	75.3%	75.3%	-20.7%	73.1%	3.0%
	CHO 9	M	93.3%	100.0%	95.0%	88.8%	85.2%	82.6%	82.6%	-13.0%	99.6%	-17.1%

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		May 2016	Jun 2016	July 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of speech and language patients on waiting lists for assessment less than or equal to 52 weeks	National	M	97.1%	100.0%	100.0%	97.7%	97.6%	97.3%	97.3%	-2.7%	96.2%	1.2%
	CHO 1	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
	CHO 2	M	98.8%	100.0%	100.0%	93.9%	96.1%	94.7%	94.7%	-5.3%	95.9%	-1.2%
	CHO 3	M	97.9%	100.0%	100.0%	98.8%	98.6%	97.4%	97.4%	-2.6%	97.5%	-0.1%
	CHO 4	M	98.5%	100.0%	100.0%	99.3%	93.8%	95.1%	95.1%	-4.9%	94.6%	0.4%
	CHO 5	M	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%
	CHO 6	M	100.0%	100.0%	100.0%	93.3%	99.2%	93.2%	93.2%	-6.8%	97.7%	-4.6%
	CHO 7	M	93.6%	100.0%	100.0%	95.5%	95.5%	95.4%	95.4%	-4.6%	92.2%	3.5%
	CHO 8	M	98.9%	100.0%	100.0%	99.8%	99.8%	99.9%	99.9%	-0.1%	98.2%	1.8%
	CHO 9	M	95.2%	100.0%	100.0%	97.1%	98.2%	98.8%	98.8%	-1.2%	96.4%	2.6%
% on speech and language waiting list for treatment less than or equal to 52 weeks	National	M	78.3%	100.0%	95.0%	82.9%	86.6%	87.6%	87.6%	-7.8%	81.6%	7.3%
	CHO 1	M	92.5%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
	CHO 2	M	95.2%	100.0%	95.0%	97.5%	96.0%	96.3%	96.3%	1.4%	94.6%	1.8%
	CHO 3	M	96.1%	100.0%	95.0%	91.8%	90.2%	91.0%	91.0%	-4.2%	96.0%	-5.2%
	CHO 4	M	72.2%	100.0%	95.0%	66.3%	80.4%	84.0%	84.0%	-11.5%	81.1%	3.6%
	CHO 5	M	56.8%	100.0%	95.0%	66.3%	70.6%	70.2%	70.2%	-26.1%	59.5%	18.0%
	CHO 6	M	94.8%	100.0%	95.0%	95.8%	92.2%	92.4%	92.4%	-2.8%	91.2%	1.2%
	CHO 7	M	87.6%	100.0%	95.0%	86.6%	89.8%	92.1%	92.1%	-3.1%	90.4%	1.9%
	CHO 8	M	82.7%	100.0%	95.0%	95.9%	94.9%	98.5%	98.5%	3.7%	87.7%	12.4%
	CHO 9	M	99.7%	100.0%	95.0%	98.2%	98.5%	98.7%	98.7%	3.9%	99.6%	-1.0%
% of podiatry patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.9%	100.0%	95.0%	76.5%	75.6%	79.8%	79.8%	-16.1%	67.3%	18.4%
	CHO 1	M	93.9%	100.0%	95.0%	99.5%	99.6%	99.8%	99.8%	5.0%	79.1%	26.2%
	CHO 2	M	91.8%	100.0%	95.0%	71.8%	71.9%	82.6%	82.6%	-13.1%	92.2%	-10.5%
	CHO 3	M	72.0%	100.0%	95.0%	75.8%	74.4%	74.6%	74.6%	-21.5%	68.0%	9.6%
	CHO 4	M	87.2%	100.0%	95.0%	86.4%	83.2%	95.7%	95.7%	0.7%	55.8%	71.6%
	CHO 5	M	100.0%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
	CHO 6	M	-	100.0%	95.0%	-	-	-	-	-	-	-
	CHO 7	M	-	100.0%	95.0%	-	-	-	-	-	-	-
	CHO 8	M	46.3%	100.0%	95.0%	52.8%	49.0%	48.8%	48.8%	-48.7%	54.6%	-10.6%
	CHO 9	M	-	100.0%	95.0%	-	-	-	-	-	-	-

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		May 2016	Jun 2016	July 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of podiatry patients on the treatment waiting list less than or equal to 12 weeks	National	M	39.6%	75.0%	70.0%	45.2%	43.2%	46.6%	46.6%	-33.4%	41.3%	12.8%
	CHO 1	M	51.9%	75.0%	70.0%	83.6%	74.9%	67.1%	67.1%	-4.2%	51.7%	29.9%
	CHO 2	M	40.6%	75.0%	70.0%	18.7%	14.4%	32.0%	32.0%	-54.3%	25.1%	27.4%
	CHO 3	M	29.4%	75.0%	70.0%	40.5%	42.7%	42.6%	42.6%	-39.2%	39.5%	7.7%
	CHO 4	M	53.9%	75.0%	70.0%	62.7%	55.0%	67.7%	67.7%	-3.3%	43.5%	55.7%
	CHO 5	M	66.7%	75.0%	70.0%	58.3%	60.9%	48.0%	48.0%	-31.4%	100.0%	-52.0%
	CHO 6	M	-	75.0%	70.0%	-	-	-	-	-	-	-
	CHO 7	M	-	75.0%	70.0%	-	-	-	-	-	-	-
	CHO 8	M	19.5%	75.0%	70.0%	20.8%	20.7%	19.3%	19.3%	-72.4%	30.2%	-35.8%
	CHO 9	M	-	75.0%	70.0%	-	-	-	-	-	-	-
% of ophthalmology patients on the treatment waiting list less than or equal to 52 weeks	National	M	73.2%	100.0%	95.0%	70.8%	70.4%	72.7%	72.7%	-23.5%	71.2%	2.1%
	CHO 1	M	85.6%	100.0%	95.0%	96.1%	96.3%	97.0%	97.0%	2.1%	72.5%	33.8%
	CHO 2	M	67.9%	100.0%	95.0%	66.9%	80.4%	79.3%	79.3%	-16.5%	63.4%	25.0%
	CHO 3	M	82.9%	100.0%	95.0%	81.1%	81.3%	79.3%	79.3%	-16.5%	78.4%	1.2%
	CHO 4	M	54.3%	100.0%	95.0%	50.8%	51.2%	100.0%	100.0%	5.3%	59.8%	67.1%
	CHO 5	M	100.0%	100.0%	95.0%	100.0%	100.0%	50.8%	50.8%	-46.5%	100.0%	-49.2%
	CHO 6	M	79.3%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	5.3%	90.4%	10.6%
	CHO 7	M	-	100.0%	95.0%	75.2%	72.7%	73.0%	73.0%	-23.1%	-	-
	CHO 8	M	87.0%	100.0%	95.0%	82.0%	71.9%	76.7%	76.7%	-19.3%	-	-
	CHO 9	M	58.8%	100.0%	95.0%	59.2%	60.2%	58.4%	58.4%	-38.5%	54.5%	7.1%
% of ophthalmology patients on the treatment waiting list less than or equal to 12 weeks	National	M	27.0%	60.0%	50.0%	30.5%	28.9%	27.9%	27.9%	-44.3%	30.4%	-8.2%
	CHO 1	M	44.6%	60.0%	50.0%	45.8%	49.2%	48.9%	48.9%	-2.2%	36.1%	35.3%
	CHO 2	M	39.0%	60.0%	50.0%	38.5%	51.0%	47.3%	47.3%	-5.4%	30.1%	57.1%
	CHO 3	M	34.6%	60.0%	50.0%	36.8%	32.4%	30.8%	30.8%	-38.4%	40.2%	-23.4%
	CHO 4	M	21.4%	60.0%	50.0%	23.1%	19.9%	40.3%	40.3%	-19.4%	26.1%	54.2%
	CHO 5	M	29.4%	60.0%	50.0%	53.2%	58.1%	24.2%	24.2%	-51.5%	17.9%	35.1%
	CHO 6	M	19.0%	60.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	28.4%	252.5%
	CHO 7	M	-	60.0%	50.0%	24.9%	22.7%	19.0%	19.0%	-61.9%	-	-
	CHO 8	M	25.1%	60.0%	50.0%	17.5%	24.9%	35.0%	35.0%	-30.0%	-	-
	CHO 9	M	24.3%	60.0%	50.0%	21.0%	15.6%	10.2%	10.2%	-79.6%	28.1%	-63.8%
% of audiology patients on the treatment waiting list less than or equal to 52 weeks	National	M	85.4%	100.0%	95.0%	84.2%	86.2%	85.9%	85.9%	-9.5%	86.2%	-0.3%
	CHO 1	M	88.4%	100.0%	95.0%	85.1%	90.4%	90.1%	90.1%	-5.1%	92.2%	-2.2%
	CHO 2	M	95.0%	100.0%	95.0%	95.8%	96.1%	97.6%	97.6%	2.8%	90.1%	8.3%
	CHO 3	M	78.1%	100.0%	95.0%	69.5%	71.2%	70.3%	70.3%	-26.0%	69.6%	0.9%
	CHO 4	M	100.0%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	5.3%	99.7%	0.3%
	CHO 5	M	89.0%	100.0%	95.0%	85.8%	86.1%	84.2%	84.2%	-11.4%	86.3%	-2.5%
	CHO 6	M	-	100.0%	95.0%	-	-	-	-	-	-	-
	CHO 7	M	91.1%	100.0%	95.0%	94.3%	97.8%	96.5%	96.5%	1.6%	94.9%	1.7%
	CHO 8	M	69.5%	100.0%	95.0%	65.9%	66.4%	65.4%	65.4%	-31.1%	69.5%	-5.9%
	CHO 9	M	100.0%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%	5.3%	99.3%	0.7%

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		May 2016	Jun 2016	July 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of audiology patients on the treatment waiting list less than or equal to 12 weeks	National	M	40.6%	60.0%	55.0%	41.5%	41.6%	41.4%	41.4%	-24.7%	44.1%	-6.2%
	CHO 1	M	48.8%	60.0%	55.0%	50.5%	55.7%	60.8%	60.8%	10.5%	55.7%	9.1%
	CHO 2	M	52.6%	60.0%	55.0%	48.7%	43.4%	41.2%	41.2%	-25.1%	42.1%	-2.2%
	CHO 3	M	27.0%	60.0%	55.0%	27.1%	30.2%	25.5%	25.5%	-53.6%	30.1%	-15.3%
	CHO 4	M	82.9%	60.0%	55.0%	72.2%	65.4%	70.9%	70.9%	29.0%	75.0%	-5.4%
	CHO 5	M	34.0%	60.0%	55.0%	32.8%	31.0%	27.1%	27.1%	-50.7%	43.8%	-38.1%
	CHO 6	M	-	60.0%	55.0%	-	-	-	-	-	-	-
	CHO 7	M	40.0%	60.0%	55.0%	43.5%	48.2%	43.8%	43.8%	-20.4%	49.7%	-11.8%
	CHO 8	M	20.3%	60.0%	55.0%	20.0%	20.5%	19.5%	19.5%	-64.6%	20.6%	-5.4%
	CHO 9	M	54.9%	60.0%	55.0%	75.3%	68.6%	69.5%	69.5%	26.4%	68.8%	1.1%
% of dietetics patients on the treatment waiting list less than or equal to 52 weeks	National	M	87.3%	100.0%	100.0%	90.2%	88.3%	86.9%	86.9%	-13.1%	91.4%	-5.0%
	CHO 1	M	96.4%	100.0%	100.0%	95.7%	97.8%	97.2%	97.2%	-2.8%	88.4%	9.9%
	CHO 2	M	79.8%	100.0%	100.0%	85.8%	86.4%	79.0%	79.0%	-21.0%	70.5%	12.0%
	CHO 3	M	99.8%	100.0%	100.0%	97.3%	99.7%	100.0%	100.0%	0.0%	81.7%	22.4%
	CHO 4	M	99.3%	100.0%	100.0%	99.4%	99.8%	99.7%	99.7%	-0.3%	100.0%	-0.3%
	CHO 5	M	87.3%	100.0%	100.0%	88.3%	77.8%	81.2%	81.2%	-18.8%	89.6%	-9.4%
	CHO 6	M	100.0%	100.0%	100.0%	100.0%	99.1%	99.7%	99.7%	-0.3%	99.5%	0.1%
	CHO 7	M	69.0%	100.0%	100.0%	97.2%	97.4%	94.7%	94.7%	-5.3%	96.6%	-1.9%
	CHO 8	M	82.8%	100.0%	100.0%	73.4%	70.6%	69.4%	69.4%	-30.6%	94.4%	-26.4%
	CHO 9	M	95.1%	100.0%	100.0%	100.0%	99.8%	99.8%	99.8%	-0.2%	99.8%	0.0%
% of dietetics patients on the treatment waiting list less than or equal to 12 weeks	National	M	48.0%	70.0%	65.0%	49.2%	48.8%	47.8%	47.8%	-26.5%	57.0%	-16.2%
	CHO 1	M	57.0%	70.0%	65.0%	59.1%	60.9%	60.6%	60.6%	-6.8%	46.2%	31.1%
	CHO 2	M	50.4%	70.0%	65.0%	26.8%	31.3%	27.2%	27.2%	-58.1%	27.8%	-2.0%
	CHO 3	M	56.3%	70.0%	65.0%	68.4%	73.0%	73.6%	73.6%	13.3%	65.7%	12.0%
	CHO 4	M	82.0%	70.0%	65.0%	76.2%	79.5%	76.5%	76.5%	17.7%	84.1%	-9.0%
	CHO 5	M	43.5%	70.0%	65.0%	46.0%	38.5%	32.1%	32.1%	-50.7%	54.7%	-41.4%
	CHO 6	M	63.6%	70.0%	65.0%	73.2%	66.3%	71.5%	71.5%	10.0%	79.5%	-10.0%
	CHO 7	M	31.5%	70.0%	65.0%	69.9%	64.2%	62.4%	62.4%	-4.0%	65.8%	-5.2%
	CHO 8	M	26.1%	70.0%	65.0%	17.1%	17.7%	22.6%	22.6%	-65.2%	44.8%	-49.6%
	CHO 9	M	87.5%	70.0%	65.0%	83.8%	78.6%	72.4%	72.4%	11.4%	65.1%	11.2%
% of psychology patients on the treatment waiting list less than or equal to 52 weeks	National	M	78.5%	100.0%	95.0%	76.2%	76.0%	75.2%	75.2%	-20.8%	78.2%	-3.8%
	CHO 1	M	77.9%	100.0%	95.0%	73.6%	73.1%	71.1%	71.1%	-25.2%	73.7%	-3.6%
	CHO 2	M	77.1%	100.0%	95.0%	76.5%	75.1%	71.2%	71.2%	-25.0%	75.1%	-5.1%
	CHO 3	M	53.9%	100.0%	95.0%	53.9%	53.3%	51.3%	51.3%	-46.0%	53.1%	-3.3%
	CHO 4	M	64.5%	100.0%	95.0%	55.8%	54.4%	54.8%	54.8%	-42.3%	70.5%	-22.3%
	CHO 5	M	77.8%	100.0%	95.0%	76.4%	76.3%	75.9%	75.9%	-20.1%	74.7%	1.7%
	CHO 6	M	84.7%	100.0%	95.0%	100.0%	99.4%	99.3%	99.3%	4.5%	88.1%	12.7%
	CHO 7	M	93.2%	100.0%	95.0%	91.0%	90.1%	90.2%	90.2%	-5.1%	92.0%	-1.9%
	CHO 8	M	89.4%	100.0%	95.0%	80.5%	89.1%	86.6%	86.6%	-8.8%	91.8%	-5.7%
	CHO 9	M	77.2%	100.0%	95.0%	86.1%	80.8%	81.9%	81.9%	-13.8%	77.0%	6.4%

Primary Care

Performance Activity / KPI	National / CHO / LHO	Data Timing	Outturn 2015	2016 Target / Expected Activity		May 2016	Jun 2016	July 2016	Year to date 2016		Same Period Last Year 2015	
				Target Full Year	Target YTD				Reported Activity YTD	% VarYTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD 2016 V SPLY 2015
% of psychology patients on the treatment waiting list less than or equal to 12 weeks	National	M	32.0%	60.0%	50.0%	29.9%	29.6%	28.3%	28.3%	-43.5%	31.9%	-11.4%
	CHO 1	M	23.7%	60.0%	50.0%	23.6%	22.2%	20.7%	20.7%	-58.7%	20.1%	2.9%
	CHO 2	M	30.0%	60.0%	50.0%	29.1%	27.5%	24.8%	24.8%	-50.4%	29.1%	-14.8%
	CHO 3	M	11.7%	60.0%	50.0%	14.3%	12.0%	9.0%	9.0%	-82.1%	18.4%	-51.3%
	CHO 4	M	21.3%	60.0%	50.0%	19.2%	19.7%	20.4%	20.4%	-59.2%	26.3%	-22.3%
	CHO 5	M	22.1%	60.0%	50.0%	23.2%	23.9%	24.8%	24.8%	-50.5%	25.1%	-1.3%
	CHO 6	M	35.8%	60.0%	50.0%	58.6%	62.6%	51.8%	51.8%	3.6%	34.9%	48.2%
	CHO 7	M	29.5%	60.0%	50.0%	28.5%	38.9%	33.2%	33.2%	-33.6%	34.2%	-2.9%
	CHO 8	M	61.3%	60.0%	50.0%	45.7%	42.7%	46.0%	46.0%	-7.9%	61.2%	-24.8%
	CHO 9	M	15.8%	60.0%	50.0%	29.9%	27.9%	25.2%	25.2%	-49.7%	7.1%	255.5%
Oral Health - % of new patients who commenced treatment within 3 months of assessment	National	M	94.1%	80.0%	80.0%	88.4%	85.4%	84.7%	88.1%	10.2%	94.9%	-7.2%
	CHO 1	M	84.9%	80.0%	80.0%	77.9%	50.4%	47.0%	72.9%	-8.8%	84.2%	-13.4%
	CHO 2	M	97.4%	80.0%	80.0%	90.8%	99.0%	96.9%	95.8%	19.8%	98.6%	-2.8%
	CHO 3	M	-	80.0%	80.0%	-	-	-	-	-	-	-
	CHO 4	M	100.0%	80.0%	80.0%	97.2%	98.1%	98.1%	97.8%	22.3%	100.0%	-2.2%
	CHO 5	M	84.1%	80.0%	80.0%	66.6%	67.6%	59.7%	67.1%	-16.1%	88.1%	-23.8%
	CHO 6	M	99.1%	80.0%	80.0%	100.0%	99.7%	96.8%	99.3%	24.1%	99.2%	0.1%
	CHO 7	M	-	80.0%	80.0%	-	-	95.7%	95.7%	19.6%	-	-
	CHO 8	M	90.4%	80.0%	80.0%	91.2%	86.3%	91.2%	89.2%	11.5%	92.0%	-3.0%
	CHO 9	M	-	80.0%	80.0%	-	-	-	-	-	-	-

2015 Data incomplete: Physiotherapy; Occupational Therapy; Podiatry, Ophthalmology; Psychology; Dietetics; Oral Health,

2016 Data incomplete: Oral Health; Nursing; Audiology; Ophthalmology; Dietetics; Psychology; SLT; Podiatry

PCRS

	Freq	Outturn Prev Yr	Target Full Year	Target YTD	May	June	July	Reported Activity YTD	% VarYTD V Tgt / EA YTD	SPLY	% Var YTD V SPLY
No. Persons covered by Medical Cards	M	1,734,853	1,675,767	1,687,443	1,730,859	1,727,551	1,715,497	1,715,497	1.7%	1,735,168	-1.1%
No. Persons covered by GP Visit Cards	M	431,306	485,192	464,606	453,360	454,952	457,708	457,708	-1.5%	311,649	46.9%
% of properly completed Medical/GP Visit Card applications processed within the 15 day turnaround	M	99.80%	95.00%	95%	98.80%	98.20%	98.10%	98.10%	3.2%	98.10%	0.0%
% of MedicalCare/GP Visit Card applications assigned for medical Officer review, processed within 5 days	M	99.70%	90.00%	90%	92.00%	93.30%	93.80%	93.80%	4.2%	98.60%	-4.9%
% of medical card applications which are accurately processed by National Medical Card Unit staff	M	-	95.00%	95%	86.20%	89.60%	87.90%	87.90%	-7.5%	-	-
% of applications for medical cards/ GP visit cards that are processed from end to end without the need for additional information	M	-	60.00%	60%	76.60%	74.70%	75.70%	75.70%	26.2%	-	-

Social Inclusion

Performance Activity / KPI	National / CHO/ LHO	New / Existing KPI	Data Timing	Outturn 2015	2016 Target / Expected Activity		Apr-16	May-16	Jun-16	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
					Full Year	YTD							
OPIOID SUBSTITUTION													
Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	Existing	M in arrears	9,537	9,515	9,515	9,562	9,608	9,597	9,597	0.9%	9,471	1.3%
	CHO 1			88	85	85	90	91	91	91	7.1%	84	8.3%
	CHO 2			130	125	125	135	131	135	135	8.0%	112	20.5%
	CHO 3			278	260	260	281	274	282	282	8.5%	260	8.5%
	CHO 4			418	405	405	423	440	441	441	8.9%	393	12.2%
	CHO 5			438	395	395	447	455	460	460	16.5%	408	12.7%
	CHO 6			985	985	985	989	989	986	986	0.1%	988	-0.2%
	CHO 7			3,691	3,740	3,740	3,691	3,709	3,673	3,673	-1.8%	3,718	-1.2%
	CHO 8			570	565	565	567	578	578	578	2.3%	562	2.8%
	CHO 9			2,939	2,955	2,955	2,939	2,941	2,951	2,951	-0.1%	2,946	0.2%

Palliative Care Services

			2016 Target / Expected Activity																	
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		May-16		Jun-16		Jul-16		Reported Activity YTD		% var Activity YTD v Target / expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
Palliative Care Services																				
Inpatient Units: Waiting Times. i) Specialist palliative care inpatient bed provided within 7 days	National	M	3,354	98.0%		98%	2077	98%	278	96.2%	297	98.3%	283	99.3%	2,059	97.2%	-0.8%	1,954	97.9%	-0.8%
	CHO 1		355	97.8%		98%	207	98%	25	100.0%	21	100.0%	26	100.0%	211	100.0%	2.0%	210	96.8%	3.2%
	CHO 2		279	95.9%		98%	196	98%	29	100.0%	26	100.0%	25	100.0%	193	96.5%	-1.5%	173	96.1%	0.4%
	CHO 3		601	100.0%		98%	327	98%	33	100.0%	51	100.0%	56	100.0%	334	100.0%	2.0%	356	100.0%	0.0%
	CHO 4		720	100.0%		98%	412	98%	67	100.0%	63	100.0%	50	100.0%	420	100.0%	2.0%	421	100.0%	0.0%
	CHO 5		74	100.0%		98%	51	98%	9	100.0%	7	100.0%	13	100.0%	52	100.0%	2.0%	46	100.0%	0.0%
	CHO 6		129	91.5%		98%	104	98%	14	93.3%	7	63.6%	13	92.9%	93	87.7%	-10.5%	69	92.0%	-4.9%
	CHO 7		737	97.9%		98%	405	98%	52	96.3%	67	98.5%	51	98.1%	393	95.2%	-2.9%	443	98.2%	-3.2%
	CHO 8		0	0.0%		98%	0	98%	0	0.0%	0	0.0%	0	#DIV/0!	0	0.0%	0.0%	0	0.0%	#DIV/0!
	CHO 9		459	95.4%		98%	375	98%	49	86.0%	55	100.0%	49	100.0%	363	94.8%	-3.3%	236	94.8%	0.0%
No. of patients in receipt of specialist palliative care in the community	National		3,175		3,309		3,309		3,609		3,538		3,513		3,513		6.2%	3,264		7.6%
	CHO 1		342	10%	413	12%	413	12%	352		395		371		371		-10.2%	405	12.4%	-8.4%
	CHO 2		386	12%	409	12%	409	12%	432		393		397		397		-2.9%	390	11.9%	1.8%
	CHO 3		406	12%	386	12%	386	12%	499		497		494		494		28.0%	395	12.1%	25.1%
	CHO 4		503	15%	508	15%	508	15%	643		607		578		578		13.8%	469	14.4%	23.2%
	CHO 5		339	13%	464	14%	464	14%	439		426		440		440		-5.2%	439	13.4%	0.2%
	CHO 6		239	7%	249	8%	249	8%	266		270		280		280		12.4%	256	7.8%	9.4%
	CHO 7		261	8%	308	9%	308	9%	231		225		212		212		-31.2%	257	7.9%	-17.5%
	CHO 8		425	13%	275	8%	275	8%	438		429		445		445		61.8%	420	12.9%	6.0%
	CHO 9		274	8%	297	9%	297	9%	304		296		291		291		-2.0%	231	7.1%	26.0%
	unallocated		2	0%	0	0%	0	0%	5		0		5		5		100.0%	2	0.1%	100.0%
Community Home Care: Waiting Times. i) Specialist palliative care services in the community provided to patients in their place of residence within 7 days (Home, Nursing Home, Non-Acute hospital)																				
	National	M	7942	88%		95%	3117	95%	785	93.3%	754	93.7%	710	92.8%	5,244	92.1%	-3.0%	4,654	87.6%	5.1%
	CHO 1		776	92%		95%	285	95%	80	96.4%	89	94.7%	56	98.2%	507	94.9%	-0.1%	473	90.4%	5.0%
	CHO 2		973	91%		95%	346	95%	100	86.2%	67	90.5%	86	94.5%	592	91.8%	-3.4%	570	90.9%	1.0%
	CHO 3		798	95%		95%	296	95%	82	100.0%	66	91.7%	60	89.6%	493	92.5%	-2.6%	463	93.0%	-0.5%
	CHO 4		1312	91%		95%	549	95%	111	88.8%	131	94.2%	123	89.1%	911	93.0%	-2.1%	755	90.5%	2.7%
	CHO 5		1009	98%		95%	356	95%	81	100.0%	93	97.9%	95	96.9%	629	96.9%	2.0%	601	97.7%	-0.8%
	CHO 6		615	77%		95%	264	95%	66	94.3%	62	96.9%	60	93.8%	414	87.0%	-8.4%	369	78.2%	11.3%
	CHO 7		655	77%		95%	297	95%	68	89.5%	68	91.9%	57	89.1%	451	85.6%	-9.9%	360	75.2%	13.9%
	CHO 8		1137	90%		95%	416	95%	115	92.7%	99	86.8%	103	92.0%	721	91.5%	-3.7%	706	90.6%	1.0%
	CHO 9		661	79%		95%	303	95%	79	97.5%	78	100.0%	70	94.6%	518	93.8%	-1.2%	357	73.8%	0.0%
	unallocated		6	100%		95%	4	95%	3	100.0%	1	100.0%	0	#DIV/0!	8	100.0%	5.3%	4	0.0%	100.0%

Palliative Care Services

			2016 Target / Expected Activity																	
Performance Activity / KPI	Region / LHO	Data Timing	Outturn 2015		Target Full Year		Target YTD		May-16		Jun-16		Jul-16		Reported Activity YTD		% var Activity YTD v Target / expected activity YTD	Same period last year		% var YTD v YTD last year
			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%	
Total no. children in the care of the Children's Outreach Nurse / Specialist Paediatric Palliative Care Team	National	M	411		370		370		425		393		397		397		7.3%	382	0.0%	3.9%
	CHO 1		12	3%	31	8%	31	8%	14		0		0		0		-100.0%	13	3.4%	-100.0%
	CHO 2		29	7%	19	5%	19	5%	31		31		30		30		42.9%	24	6.3%	25.0%
	CHO 3		34	8%	24	6%	24	6%	29		30		30		30		11.1%	29	7.6%	3.4%
	CHO 4		29	7%	25	7%	25	7%	39		37		35		35		25.0%	38	9.9%	-7.9%
	CHO 5		41	10%	33	9%	33	9%	39		39		39		39		8.3%	36	9.4%	8.3%
	CHO 6		15	4%	11	3%	11	3%	16		16		16		16		33.3%	14	3.7%	14.3%
	CHO 7		176	43%	140	38%	140	38%	173		183		185		185		60.9%	151	39.5%	22.5%
	CHO 8		49	12%	41	11%	41	11%	55		27		29		29		-37.0%	47	12.3%	-38.3%
	CHO 9		26	6%	46	12%	46	12%	29		30		33		33		-35.3%	30	7.9%	10.0%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn	Target 2016	2016 Target / Expected Activity	May-16	Jun-16	Jul-16	Year to date 2016		Same period last year 2015	
			2015		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%
Adult Mental Health Services												
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93%	> 90%	90%	93.6%	93.5%	94.5%	93.1%	3.4%	92.3%	0.9%
	CHO 1	Monthly	87%	> 90%	90%	88.8%	88.6%	90.8%	89.8%	-0.2%	84.9%	5.8%
	CHO 2	Monthly	97%	> 90%	90%	99.5%	98.0%	99.7%	99.6%	10.7%	95.7%	4.1%
	CHO 3	Monthly	97%	> 90%	90%	95.3%	97.7%	97.6%	95.8%	6.4%	96.0%	-0.2%
	CHO 4	Monthly	93%	> 90%	90%	92.4%	86.1%	92.6%	91.1%	1.2%	94.3%	-3.4%
	CHO 5	Monthly	97%	> 90%	90%	93.0%	97.1%	100.0%	92.8%	3.1%	98.5%	-5.8%
	CHO 6	Monthly	99%	> 90%	90%	100.0%	99.1%	100.0%	97.9%	8.8%	98.4%	-0.5%
	CHO 7	Monthly	88%	> 90%	90%	92.6%	93.3%	91.2%	91.1%	1.2%	85.9%	6.1%
	CHO 8	Monthly	94%	> 90%	90%	92.8%	96.3%	94.5%	93.5%	3.9%	93.4%	0.1%
	CHO 9	Monthly	81%	> 90%	90%	89.5%	88.4%	85.9%	85.9%	-4.6%	81.8%	5.0%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	74%	> 75%	75%	74.0%	72.7%	73.5%	72.6%	-3.2%	73.5%	-1.2%
	CHO 1	Monthly	73%	> 75%	75%	74.6%	70.0%	74.8%	75.4%	0.5%	71.0%	6.2%
	CHO 2	Monthly	86%	> 75%	75%	90.4%	91.7%	88.9%	85.3%	13.7%	84.7%	0.7%
	CHO 3	Monthly	71%	> 75%	75%	73.7%	69.7%	67.9%	70.6%	-5.9%	70.1%	0.7%
	CHO 4	Monthly	68%	> 75%	75%	62.6%	59.7%	62.3%	62.2%	-17.1%	70.9%	-12.3%
	CHO 5	Monthly	90%	> 75%	75%	87.7%	93.1%	92.6%	86.6%	15.5%	91.0%	-4.8%
	CHO 6	Monthly	79%	> 75%	75%	83.2%	80.2%	80.4%	80.7%	7.6%	77.6%	4.0%
	CHO 7	Monthly	72%	> 75%	75%	78.7%	73.6%	77.6%	75.6%	0.8%	69.9%	8.2%
	CHO 8	Monthly	68%	> 75%	75%	68.1%	66.4%	65.4%	65.6%	-12.5%	66.6%	-1.5%
	CHO 9	Monthly	56%	> 75%	75%	61.7%	61.4%	64.6%	59.7%	-20.4%	56.4%	5.9%
% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	Monthly	22%	< 18%	18%	21.7%	23.5%	23.2%	22.8%	26.7%	21.7%	5.1%
	CHO 1	Monthly	19%	< 18%	18%	15.9%	23.2%	18.4%	17.3%	-3.9%	18.8%	-8.0%
	CHO 2	Monthly	12%	< 18%	18%	9.1%	7.1%	10.7%	14.4%	-20.0%	12.7%	13.4%
	CHO 3	Monthly	27%	< 18%	18%	23.2%	29.1%	31.1%	26.9%	49.4%	27.9%	-3.6%
	CHO 4	Monthly	28%	< 18%	18%	32.8%	33.4%	34.0%	33.2%	84.4%	26.0%	27.7%
	CHO 5	Monthly	8%	< 18%	18%	5.3%	4.1%	7.4%	6.3%	-65.0%	7.6%	-17.1%
	CHO 6	Monthly	19%	< 18%	18%	16.8%	19.4%	19.6%	17.4%	-3.3%	21.0%	-17.1%
	CHO 7	Monthly	20%	< 18%	18%	16.2%	21.9%	16.2%	17.7%	-1.7%	20.3%	-12.8%
	CHO 8	Monthly	29%	< 18%	18%	27.2%	30.8%	31.6%	29.8%	65.6%	29.8%	0.0%
	CHO 9	Monthly	33%	< 18%	18%	33.5%	32.2%	27.4%	32.7%	81.7%	32.4%	0.9%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	May-16	Jun-16	Jul-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	98%	> 98%	98%	99.6%	99.7%	99.2%	99.1%	1.1%	98.0%	1.1%
	CHO 1	Monthly	93%	> 98%	98%	99.3%	100.0%	98.4%	97.9%	-0.1%	93.5%	4.8%
	CHO 2	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	85%	> 98%	98%	96.6%	96.8%	97.9%	92.0%	-6.1%	91.8%	0.3%
	CHO 5	Monthly	100%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 6	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	2.0%	98.1%	1.9%
	CHO 7	Monthly	98%	> 98%	98%	100.0%	100.0%	100.0%	98.5%	0.5%	97.6%	0.9%
	CHO 8	Monthly	98%	> 98%	98%	100.0%	98.7%	96.2%	98.8%	0.8%	98.7%	0.2%
	CHO 9	Monthly	99%	> 98%	98%	98.8%	100.0%	98.6%	99.5%	1.5%	98.3%	1.2%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	95%	> 95%	95%	96.9%	96.4%	96.5%	96.8%	1.8%	95.4%	1.4%
	CHO 1	Monthly	92%	> 95%	95%	93.5%	95.1%	90.5%	95.4%	0.4%	92.4%	3.2%
	CHO 2	Monthly	96%	> 95%	95%	99.2%	94.9%	98.7%	98.3%	3.5%	93.9%	4.7%
	CHO 3	Monthly	99%	> 95%	95%	100.0%	98.7%	100.0%	99.6%	4.9%	99.1%	0.6%
	CHO 4	Monthly	69%	> 95%	95%	86.2%	83.9%	77.1%	79.8%	-15.9%	72.2%	10.6%
	CHO 5	Monthly	99%	> 95%	95%	99.1%	99.2%	100.0%	99.3%	4.5%	99.8%	-0.5%
	CHO 6	Monthly	98%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	98.0%	2.1%
	CHO 7	Monthly	97%	> 95%	95%	95.0%	97.6%	100.0%	94.4%	-0.6%	96.9%	-2.5%
	CHO 8	Monthly	92%	> 95%	95%	93.3%	92.3%	96.2%	93.4%	-1.7%	93.6%	-0.3%
	CHO 9	Monthly	96%	> 95%	95%	97.6%	98.7%	98.6%	98.4%	3.6%	95.5%	3.1%
% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	Monthly	2.7%	< 3%	3%	2.8%	3.4%	2.9%	2.5%	-16.4%	2.8%	-11.4%
	CHO 1	Monthly	2.0%	< 3%	3%	5.8%	4.9%	7.9%	3.2%	6.0%	1.9%	65.7%
	CHO 2	Monthly	4.4%	< 3%	3%	0.8%	5.1%	1.3%	1.7%	-44.3%	6.1%	-72.5%
	CHO 3	Monthly	0.6%	< 3%	3%	0.0%	1.3%	0.0%	0.4%	-88.1%	0.9%	-61.1%
	CHO 4	Monthly	20.7%	< 3%	3%	10.3%	16.1%	22.9%	14.4%	>100%	22.7%	-36.3%
	CHO 5	Monthly	0.8%	< 3%	3%	0.9%	0.8%	0.0%	0.7%	-75.4%	0.2%	>100%
	CHO 6	Monthly	0.6%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.2%	-100.0%
	CHO 7	Monthly	0.7%	< 3%	3%	5.0%	2.4%	0.0%	4.1%	37.3%	0.8%	>100%
	CHO 8	Monthly	5.8%	< 3%	3%	6.7%	6.4%	0.0%	5.5%	82.3%	5.2%	5.1%
	CHO 9	Monthly	2.8%	< 3%	3%	1.2%	1.3%	0.0%	1.1%	-64.7%	3.0%	-64.4%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2015	Target 2016	2016 Target / Expected Activity	May-16	Jun-16	Jul-16	Year to date 2016		Same period last year 2015	
									%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
Child and Adolescent Community Mental Health Services												
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	73.3%	> 95%	95%	84.6%	80.8%	90.3%	80.6%	-15.1%	70.3%	14.7%
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	94.3%	> 95%	95%	97.2%	96.7%	98.5%	96.7%	1.8%	93.5%	3.5%
	CHO 1		95.8%	> 95%	95%	100.0%	100.0%	100.0%	97.3%	2.4%	95.7%	1.7%
	CHO 2		100.0%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	5.3%	99.9%	0.1%
	CHO 3		99.6%	> 95%	95%	100.0%	93.2%	100.0%	98.6%	3.7%	99.6%	-1.0%
	CHO 4		97.6%	> 95%	95%	99.2%	100.0%	100.0%	97.5%	2.6%	98.3%	-0.8%
	CHO 5		91.7%	> 95%	95%	97.5%	100.0%	43.8%	94.8%	-0.2%	85.5%	10.9%
	CHO 6		96.8%	> 95%	95%	100.0%	100.0%	100.0%	99.8%	5.1%	96.1%	3.9%
	CHO 7		96.7%	> 95%	95%	100.0%	100.0%	100.0%	99.4%	4.6%	95.7%	3.9%
	CHO 8		72.4%	> 95%	95%	84.0%	83.3%	97.5%	85.5%	-10.0%	68.8%	24.4%
	CHO 9		94.1%	> 95%	95%	98.1%	100.0%	100.0%	99.4%	4.6%	92.3%	7.7%
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	76%	>78%	78%	81.9%	76.6%	74.6%	76.0%	-2.6%	77.3%	-1.7%
	CHO 1	Monthly	58%	>78%	78%	62.2%	64.6%	47.2%	61.4%	-21.3%	61.5%	-0.2%
	CHO 2	Monthly	96%	>78%	78%	93.8%	93.3%	93.0%	97.4%	24.9%	94.7%	2.9%
	CHO 3	Monthly	87%	>78%	78%	91.6%	80.9%	78.5%	83.6%	7.2%	85.7%	-2.5%
	CHO 4	Monthly	68%	>78%	78%	67.0%	70.9%	78.4%	67.5%	-13.5%	70.4%	-4.1%
	CHO 5	Monthly	81%	>78%	78%	86.3%	80.7%	86.2%	83.5%	7.1%	84.1%	-0.7%
	CHO 6	Monthly	70%	>78%	78%	80.3%	79.1%	82.7%	73.5%	-5.8%	69.0%	6.5%
	CHO 7	Monthly	70%	>78%	78%	79.8%	62.8%	64.4%	62.5%	-19.9%	70.4%	-11.2%
	CHO 8	Monthly	77%	>78%	78%	83.4%	80.0%	68.3%	81.1%	4.0%	77.0%	5.3%
	CHO 9	Monthly	66%	>78%	78%	73.8%	67.2%	74.3%	71.0%	-9.0%	68.4%	3.8%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	67%	>72%	72%	72.6%	66.2%	65.8%	66.0%	-8.3%	69.0%	-4.3%
	CHO 1	Monthly	54%	>72%	72%	59.8%	60.4%	43.4%	59.3%	-17.6%	57.8%	2.6%
	CHO 2	Monthly	89%	>72%	72%	90.1%	85.3%	88.7%	91.8%	27.5%	87.9%	4.4%
	CHO 3	Monthly	87%	>72%	72%	79.4%	76.4%	78.5%	80.0%	11.1%	85.6%	-6.5%
	CHO 4	Monthly	60%	>72%	72%	60.6%	60.2%	68.0%	60.4%	-16.1%	61.5%	-1.8%
	CHO 5	Monthly	68%	>72%	72%	71.0%	70.5%	75.9%	71.5%	-0.7%	69.4%	3.0%
	CHO 6	Monthly	51%	>72%	72%	75.0%	73.3%	75.3%	56.8%	-21.1%	56.6%	0.4%
	CHO 7	Monthly	58%	>72%	72%	64.2%	48.8%	53.4%	50.1%	-30.4%	60.7%	-17.5%
	CHO 8	Monthly	62%	>72%	72%	75.4%	60.6%	52.1%	68.3%	-5.1%	62.4%	9.5%
	CHO 9	Monthly	57%	>72%	72%	66.3%	50.0%	58.6%	59.9%	-16.8%	58.0%	3.3%

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn	Target 2016	2016 Target /	May-16	Jun-16	Jul-16	Year to date 2016		Same period last year 2015	
			2015		Expected Activity				%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	Monthly	13.7%	< 10%	10%	12.0%	14.6%	13.3%	14.3%	43.0%	11.7%	22.2%
	CHO 1	Monthly	8.1%	< 10%	10%	8.5%	6.3%	3.8%	4.1%	-59.0%	6.2%	-33.9%
	CHO 2	Monthly	7.7%	< 10%	10%	6.2%	8.0%	8.5%	6.4%	-36.0%	7.4%	-13.5%
	CHO 3	Monthly	0.2%	< 10%	10%	12.2%	4.5%	0.0%	3.6%	-64.0%	0.2%	>100%
	CHO 4	Monthly	13.3%	< 10%	10%	13.8%	12.6%	13.4%	11.4%	14.0%	14.1%	-19.1%
	CHO 5	Monthly	16.9%	< 10%	10%	15.3%	11.4%	13.8%	13.5%	35.0%	18.2%	-25.8%
	CHO 6	Monthly	27.9%	< 10%	10%	6.8%	8.1%	7.4%	22.3%	>100%	18.2%	22.5%
	CHO 7	Monthly	19.0%	< 10%	10%	22.0%	32.2%	18.6%	24.6%	>100%	15.8%	55.7%
	CHO 8	Monthly	18.7%	< 10%	10%	10.9%	25.8%	26.8%	17.4%	74.0%	19.4%	-10.3%
	CHO 9	Monthly	15.1%	< 10%	10%	10.0%	23.4%	24.3%	15.8%	58.0%	14.8%	6.8%
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,298	2,449	2,449	2,612	2,486	2,298	2,298	-6.2%	2,542	-9.6%
	CHO 1		402	394	394	445	457	437	437	10.9%	420	4.0%
	CHO 2		38	53	53	31	28	22	22	-58.5%	32	-31.3%
	CHO 3		279	289	289	416	260	255	255	-11.8%	314	-18.8%
	CHO 4		522	465	465	560	552	536	536	15.3%	580	-7.6%
	CHO 5		127	123	123	105	112	103	103	-16.3%	162	-36.4%
	CHO 6		376	446	446	331	342	316	316	-29.1%	381	-17.1%
	CHO 7		134	251	251	226	195	155	155	-38.2%	246	-37.0%
	CHO 8		219	237	237	267	300	275	275	16.0%	230	19.6%
	CHO 9		201	191	191	231	240	199	199	4.2%	177	12.4%
No. and % on waiting list for first appointment at end of each month by wait time (excluding < 3 months)	National	Monthly	1,132	1,141	1,141	1,270	1,286	1,288	1,288	12.9%	1,497	-14.0%
			49%	47%	47%	49%	52%	56%	56%		59%	
	CHO 1		256	249	249	288	330	322	322	29.3%	271	18.8%
			64%	63%	63%	65%	72%	74%	74%		65%	
	CHO 2		5	7	7	9	6	11	11	57.1%	11	0.0%
			13%	13%	13%	29%	21%	50%	50%		34%	
	CHO 3		180	182	182	244	157	161	161	-11.5%	234	-31.2%
			65%	63%	63%	59%	60%	63%	63%		75%	
	CHO 4		322	255	255	314	329	342	342	34.1%	388	-11.9%
			62%	55%	55%	56%	60%	64%	64%		67%	-4.6%
	CHO 5		37	40	40	22	31	45	45	12.5%	103	-56.3%
			29%	33%	33%	21%	28%	44%	44%		64%	
	CHO 6		117	159	159	88	102	116	116	-27.0%	175	-33.7%
			31%	36%	36%	27%	30%	37%	37%		46%	
	CHO 7		26	89	89	92	80	54	54	-39.3%	118	-54.2%
			19%	35%	35%	41%	41%	35%	35%		48%	
	CHO 8		77	76	76	93	116	107	107	40.8%	103	3.9%
			35%	32%	32%	35%	39%	39%	39%		45%	
	CHO 9		112	84	84	120	135	130	130	54.8%	94	38.3%
			56%	44%	44%	52%	56%	65%	65%		53%	

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn	Target 2016	2016 Target / Expected Activity	May-16	Jun-16	Jul-16	Year to date 2016		Same period last year 2015	
			2015		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%
No. and % on waiting list for first appointment at end of each month by wait time												
i). < 3 months	National	Monthly	1,166	1,308	1,308	1,342	1,200	1,010	1,010	-22.8%	1,045	-3.3%
			51%	53%	53%	51%	48%	44%	44%		41%	
	CHO 1		146	145	145	157	127	115	115	-20.7%	149	-22.8%
			36%	37%	37%	35%	28%	26%	26%		35%	
	CHO 2		33	46	46	22	22	11	11	-76.1%	21	-47.6%
			87%	87%	87%	71%	79%	50%	50%		66%	
	CHO 3		99	107	107	172	103	94	94	-12.1%	80	17.5%
			35%	37%	37%	41%	40%	37%	37%		25%	
	CHO 4		200	210	210	246	223	194	194	-7.6%	192	1.0%
			38%	45%	45%	44%	40%	36%	36%		33%	9.3%
	CHO 5		90	83	83	83	81	58	58	-30.1%	59	-1.7%
			71%	67%	67%	79%	72%	56%	56%		36%	
	CHO 6		259	287	287	243	240	200	200	-30.3%	206	-2.9%
			69%	64%	64%	73%	70%	63%	63%		54%	
	CHO 7		108	162	162	134	115	101	101	-37.7%	128	-21.1%
			81%	65%	65%	59%	59%	65%	65%		52%	
	CHO 8		142	161	161	174	184	168	168	4.3%	127	32.3%
			65%	68%	68%	65%	61%	61%	61%		55%	
	CHO 9		89	107	107	111	105	69	69	-35.5%	83	-16.9%
			44%	56%	56%	48%	44%	35%	35%		47%	
ii). 3-6 months	National	Monthly	387	585	585	599	589	628	628	7.4%	679	-7.5%
			17%	24%	24%	23%	24%	27%	27%		27%	
	CHO 1		76	93	93	106	114	113	113	21.5%	118	-4.2%
			19%	24%	24%	24%	25%	26%	26%		28%	
	CHO 2		3	4	4	5	5	8	8	100.0%	6	33.3%
			8%	8%	8%	16%	18%	36%	36%		19%	
	CHO 3		45	80	80	105	68	80	80	0.0%	101	-20.8%
			16%	28%	28%	25%	26%	31%	31%		32%	
	CHO 4		83	112	112	139	137	147	147	31.3%	145	1.4%
			16%	24%	24%	25%	25%	27%	27%		25%	
	CHO 5		22	23	23	18	20	34	34	47.8%	40	-15.0%
			17%	19%	19%	17%	18%	33%	33%		25%	
	CHO 6		53	107	107	79	84	94	94	-12.1%	115	-18.3%
			14%	24%	24%	24%	25%	30%	30%		30%	
	CHO 7		9	60	60	46	38	27	27	-55.0%	44	-38.6%
			7%	24%	24%	20%	19%	17%	17%		18%	
	CHO 8		52	62	62	65	79	76	76	22.6%	79	-3.8%
			24%	26%	26%	24%	26%	28%	28%		34%	

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn	Target 2016	2016 Target /	May-16	Jun-16	Jul-16	Year to date 2016		Same period last year 2015	
			2015		Expected Activity				%	%	%	%
			%		%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2016 v YTD 2015
	CHO 9		44	44	44	36	44	49	49	11.4%	31	58.1%
			22%	23%	23%	16%	18%	25%	25%		18%	
iii). 6-9 months	National	Monthly	321	346	346	264	310	306	306	-11.6%	354	-13.6%
			14%	14%	14%	10%	12%	13%	13%		14%	
	CHO 1		69	98	98	53	80	92	92	-6.1%	75	22.7%
			17%	25%	25%	12%	18%	21%	21%		18%	
	CHO 2		0	1	1	4	1	1	1	0.0%	3	-66.7%
			0%	2%	2%	13%	4%	5%	5%		9%	
	CHO 3		61	50	50	50	35	32	32	-36.0%	64	-50.0%
			22%	17%	17%	12%	13%	13%	13%		20%	
	CHO 4		75	94	94	62	76	69	69	-26.6%	74	-6.8%
			14%	20%	20%	11%	14%	13%	13%		13%	
	CHO 5		13	13	13	4	11	11	11	-15.4%	15	-26.7%
			10%	11%	11%	4%	10%	11%	11%		9%	
	CHO 6		51	47	47	9	17	22	22	-53.2%	48	-54.2%
			14%	11%	11%	3%	5%	7%	7%		13%	
	CHO 7		3	11	11	24	27	26	26	>100%	28	-7.1%
			2%	4%	4%	11%	14%	17%	17%		11%	
	CHO 8		21	12	12	25	34	29	29	>100%	18	61.1%
			10%	5%	5%	9%	11%	11%	11%		8%	
	CHO 9		28	20	20	33	29	24	24	20.0%	29	-17.2%
			14%	10%	10%	14%	12%	12%	12%		16%	
iv). 9-12 months	National	Monthly	243	210	210	161	140	127	127	-39.5%	164	-22.6%
			11%	9%	9%	6%	6%	6%	6%		6%	
	CHO 1		83	58	58	46	39	26	26	-55.2%	32	-18.8%
			21%	15%	15%	10%	9%	6%	6%		8%	
	CHO 2		0	2	2	0	0	2	2	0.0%	0	
			0%	4%	4%	0%	0%	9%	9%		0%	
	CHO 3		52	52	52	29	18	19	19	-63.5%	29	-34.5%
			19%	18%	18%	7%	7%	7%	7%		9%	
	CHO 4		70	49	49	57	48	49	49	0.0%	41	19.5%
			13%	11%	11%	10%	9%	9%	9%		7%	
	CHO 5		2	4	4	0	0	0	0	-100.0%	10	-100.0%
			2%	3%	3%	0%	0%	0%	0%		6%	
	CHO 6		13	5	5	0	1	0	0	-100.0%	12	-100.0%
			3%	1%	1%	0%	0%	0%	0%		3%	
	CHO 7		5	18	18	7	5	1	1	-94.4%	18	-94.4%
			4%	7%	7%	3%	3%	1%	1%		7%	
	CHO 8		4	2	2	3	2	2	2	0.0%	6	-66.7%
			2%	1%	1%	1%	1%	1%	1%		3%	
	CHO 9		14	20	20	19	27	28	28	40.0%	16	75.0%
			7%	10%	10%	8%	11%	14%	14%		9%	

Mental Health Services: 2016 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn	Target 2016	2016 Target / Expected Activity	May-16	Jun-16	Jul-16	Year to date 2016		Same period last year 2015	
			2015		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%
	National	Monthly	181	0	0	246	247	227	227	>100%	300	-24.3%
v). > 12 months			8%	0%	0%	9%	10%	10%	10%		12%	
	CHO 1		28	0	0	83	97	91	91	>100%	46	97.8%
			7%	0%	0%	19%	21%	21%	21%		11%	
	CHO 2		2	0	0	0	0	0	0		2	-100.0%
			5%	0%	0%	0%	0%	0%	0%		6%	
	CHO 3		22	0	0	60	36	30	30	>100%	40	-25.0%
			8%	0%	0%	14%	14%	12%	12%		13%	
	CHO 4		94	0	0	56	68	77	77	>100%	128	-39.8%
			18%	0%	0%	10%	12%	14%	14%		22%	
	CHO 5		0	0	0	0	0	0	0		38	-100.0%
			0%	0%	0%	0%	0%	0%	0%		23%	
	CHO 6		0	0	0	0	0	0	0		0	
			0%	0%	0%	0%	0%	0%	0%		0%	
	CHO 7		9	0	0	15	10	0	0	>100%	28	-100.0%
			7%	0%	0%	7%	5%	0%	0%		11%	
	CHO 8		0	0	0	0	1	0	0	>100%	0	
			0%	0%	0%	0%	0%	0%	0%		0%	
	CHO 9		26	0	0	32	35	29	29	>100%	18	61.1%
			13%	0%	0%	14%	15%	15%	15%		10%	

Services for Older People

Performance Activity/KPI	National / CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity		YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Jun-16	Jul-16	Activity YTD	%Var YTD v Tgt / EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
Home Care Packages											
Total no. of persons in receipt of a HCP/DDI HCP(Monthly target)	National	M	15,272	15,450	15,450	15,421	15,319	15,319	-0.8%	14,476	5.8%
	CHO 1		1,272	1,235	1,235	1,312	1,313	1,313	6.3%	1,267	3.6%
	CHO 2		1,160	1,140	1,140	1,132	1,124	1,124	-1.4%	1,049	7.1%
	CHO 3		950	940	940	924	912	912	-3.0%	899	1.4%
	CHO 4		1,395	1,395	1,395	1,389	1,386	1,386	-0.6%	1,413	-1.9%
	CHO 5		887	900	900	867	865	865	-3.9%	836	3.5%
	CHO 6		1,558	1,670	1,670	1,644	1,652	1,652	-1.1%	1,440	14.7%
	CHO 7		2,049	1,988	1,988	1,988	1,919	1,919	-3.5%	1,808	6.1%
	CHO 8		2,091	2,132	2,132	2,220	2,201	2,201	3.2%	1,986	10.8%
	CHO 9		3,910	4,050	4,050	3,945	3,947	3,947	-2.5%	3,778	4.5%
INTENSIVE HCP number of persons in receipt of an Intensive HCP at a point in time (capacity)	National	M	195	130	130	196	192	192	47.7%	110	74.5%
	CHO 1		1			3	3	3		1	
	CHO 2		53			38	37	37		34	
	CHO 3		9			13	12	12		8	
	CHO 4		22			26	26	26		16	
	CHO 5		5			7	7	7		3	
	CHO 6		11			16	16	16		8	
	CHO 7		14			16	16	16		3	
	CHO 8		11			16	15	15		4	
	CHO 9		69			61	60	60		33	
Home Help Hours											
No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,455,452	10,437,000	6,175,298	857,384	1,014,880	6,197,215	0.4%	6,088,528	1.8%
	CHO 1		1,407,749	1,375,000	835,094	118,614	120,732	855,754	2.5%	794,916	7.7%
	CHO 2		1,295,628	1,274,000	739,964	115,562	114,707	822,217	11.1%	716,301	14.8%
	CHO 3		949,074	926,000	537,839	75,703	74,774	550,479	2.4%	539,011	2.1%
	CHO 4		2,105,580	2,162,000	1,310,418	150,066	296,588	1,204,179	-8.1%	1,329,346	-9.4%
	CHO 5		1,204,980	1,219,000	720,466	101,882	98,766	713,559	-1.0%	701,503	1.7%
	CHO 6		386,400	404,000	234,652	32,442	32,781	227,467	-3.1%	222,319	2.3%
	CHO 7		710,151	734,000	436,003	58,550	61,868	411,724	-5.6%	412,054	-0.1%
	CHO 8		1,250,656	1,203,000	698,729	110,043	112,501	757,632	8.4%	711,611	6.5%
	CHO 9		1,145,233	1,140,000	662,133	94,522	102,163	654,205	-1.2%	661,467	-1.1%
No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	47,915	47,800		48,407	48,038	48,038	0.5%	47,776	0.5%
	CHO 1		4,922	4,900		4,902	5,227	5,227	6.7%	4,896	6.8%
	CHO 2		5,796	5,700		6,292	6,164	6,164	8.1%	5,739	7.4%
	CHO 3		3,652	3,650		3,502	3,448	3,448	-5.5%	3,687	-6.5%
	CHO 4		8,007	7,950		8,063	8,012	8,012	0.8%	8,221	-2.5%
	CHO 5		5,900	6,000		5,801	5,705	5,705	-4.9%	5,882	-3.0%
	CHO 6		2,795	2,800		2,883	2,878	2,878	2.8%	2,870	0.3%
	CHO 7		5,189	5,200		5,122	5,065	5,065	-2.6%	5,149	-1.6%
	CHO 8		6,755	6,700		6,976	6,722	6,722	0.3%	6,454	4.2%

Services for Older People

Performance Activity/KPI	National / CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity		YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Jun-16	Jul-16	Activity YTD	%Var YTD v Tgt / EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
	CHO 9		4,899	4,900		4,866	4,817	4,817	-1.7%	4,878	-1.3%
Public Beds											
No. of NHSS Beds in Public Long Stay Units	National	M	5,222	5,255		5,255	5,255	5,255	0.0%	5,294	-0.7%
	CHO 1		562	534		534	534	534	0.0%	562	-5.0%
	CHO 2		597	609		609	609	609	0.0%	607	0.3%
	CHO 3		346	346		346	346	346	0.0%	346	0.0%
	CHO 4		1,041	1046		1,046	1,046	1,046	0.0%	1,039	0.7%
	CHO 5		556	556		556	556	556	0.0%	567	-1.9%
	CHO 6		386	386		386	386	386	0.0%	391	-1.3%
	CHO 7		651	642		642	642	642	0.0%	651	-1.4%
	CHO 8		613	629		629	629	629	0.0%	660	-4.7%
	CHO 9		470	507		507	507	507	0.0%	471	7.6%
No. of Short Stay Beds in Public Long Stay Units	National	M	1,947	2,005		2,005	2005	2,005	0.0%	1,904	5.3%
	CHO 1		364	395		395	395	395	0.0%	364	8.5%
	CHO 2		244	254		254	254	254	0.0%	245	3.7%
	CHO 3		184	184		184	184	184	0.0%	184	0.0%
	CHO 4		307	336		336	336	336	0.0%	328	2.4%
	CHO 5		266	275		275	275	275	0.0%	274	0.4%
	CHO 6		165	165		165	165	165	0.0%	178	-7.3%
	CHO 7		200	199		199	199	199	0.0%	135	47.4%
	CHO 8		116	96		96	96	96	0.0%	95	1.1%
	CHO 9		101	101		101	101	101	0.0%	101	0.0%
NHSS											
No. of persons funded under NHSS in long term residential care at end of reporting month	National	M	23,073	22,989		22,907	22,945	22,945	-0.2%	22,778	0.7%
	CHO 1					2,011	2,018	2,018		1,998	1.0%
	CHO 2					2,583	2,597	2,597		2,581	0.6%
	CHO 3					2,119	2,111	2,111		2,148	-1.7%
	CHO 4					3,682	3,682	3,682		3,743	-1.6%
	CHO 5					2,394	2,378	2,378		2,357	0.9%
	CHO 6					1,913	1,911	1,911		1,884	1.4%
	CHO 7					2,936	2,949	2,949		2,876	2.5%
	CHO 8					2,691	2,694	2,694		2,637	2.2%
	CHO 9					2,578	2,605	2,605		2,554	2.0%
% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National		4.1%	4.0%		4.1%	4.1%	4.1%	2.0%	4.1%	
	CHO 1					3.7%	3.8%	3.8%	-6.1%	3.7%	
	CHO 2					4.2%	4.2%	4.2%	4.9%	4.2%	
	CHO 3					4.2%	4.3%	4.3%	6.8%	4.3%	
	CHO 4					4.2%	4.2%	4.2%	4.4%	4.3%	
	CHO 5					3.6%	3.6%	3.6%	-11.0%	3.6%	
	CHO 6					3.9%	3.9%	3.9%	-2.0%	3.8%	
	CHO 7					4.5%	4.6%	4.6%	14.8%	4.5%	
	CHO 8					4.1%	4.1%	4.1%	3.2%	4.1%	
	CHO 9					4.0%	4.1%	4.1%	1.8%	4.0%	

Services for Older People

Performance Activity/KPI	National / CHO	Data Timing	Outturn 2015	2016 Target		2016 Activity		YTD 2016		Same period last year 2015	
				Target 2016	Target YTD	Jun-16	Jul-16	Activity YTD	%Var YTD v Tgt / EA YTD	Activity YTD SPLY	% Var YTD 2016 v YTD 2015
Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.1	3.2		2.9	3.1	3.1	-3.9%	3.2	
	CHO 1					2.4	3.7	3.7	15.7%	2.8	
	CHO 2					3.5	3.3	3.3	4.1%	3.0	
	CHO 3					2.8	2.8	2.8	-11.1%	3.5	
	CHO 4					2.7	2.8	2.8	-12.1%	2.9	
	CHO 5					2.7	2.8	2.8	-12.0%	3.5	
	CHO 6					2.8	3.4	3.4	7.5%	3.5	
	CHO 7					3.3	3	3.0	-7.8%	2.4	
	CHO 8					3.6	2.9	2.9	-9.5%	3.3	
	CHO 9					2.1	3.2	3.2	0.8%	3.5	

Disability Services (NSP App3 Quarterly metrics)

Service CHO	Data Timing	Actual Outturn 2015	2016 Target		2016				Year to date 2016		Same Period Last Year 2015		
			Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	
Respite Services													
No. of overnights (with or without day respite) accessed by people with a disability (Inc Physical and Sensory and ID and/or Autism)	National	Q (1 month in arrears)	184,891	180,000	89,967	44,591			46,662	91,253	1.4%	91,370	-0.1%
	CHO 1		11,701	11,711	5851	2942			2766	5,708	-2.4%	5,616	1.6%
	CHO 2		38,537	32,343	16,168	9574			10433	20,007	23.7%	18,801	6.4%
	CHO 3		13,542	12,691	6,342	3401			3929	7,330	15.6%	6,622	10.7%
	CHO 4		28,486	26,885	13,438	6239			6755	12,994	-3.3%	14,030	-7.4%
	CHO 5		16,084	14,281	7,136	3636			3520	7,156	0.3%	7,989	-10.4%
	CHO 6		14,453	16,768	8,382	3551			3503	7,054	-15.8%	7,333	-3.8%
	CHO 7		24,832	26,654	13,325	6254			6578	12,832	-3.7%	12,154	5.6%
	CHO 8		14,830	17,391	8,691	4204			4468	8,672	-0.2%	7,200	20.4%
	CHO 9		22,426	21,276	10,634	4790			4710	9,500	-10.7%	11,625	-18.3%
No. of day only respite sessions accessed by people with a disability (Inc Physical and Sensory and ID and/or Autism)	National	Q (1 month in arrears)	39,320	35,000	17,485	9,870			10,680	20,550	17.5%	16,979	21.0%
	CHO 1		5,526	5,001	2,499	567			608	1,175	-53.0%	2,482	-52.7%
	CHO 2		6,824	6,254	3,126	1,469			1,497	2,966	-5.1%	2,275	30.4%
	CHO 3		11,473	9,838	4,917	3,916			4,319	8,235	67.5%	5,256	56.7%
	CHO 4		2,058	2,026	1,011	478			718	1,196	18.3%	661	80.9%
	CHO 5		1,201	1,032	514	506			523	1,029	100.2%	551	86.8%
	CHO 6		2,715	2,196	1,097	524			527	1,051	-4.2%	1,180	-10.9%
	CHO 7		5,017	4,395	2,196	1,262			1,350	2,612	18.9%	2,221	17.6%
	CHO 8		916	866	431	255			255	510	18.3%	444	14.9%
	CHO 9		3,590	3,392	1,694	893			883	1,776	4.8%	1,909	-7.0%
Home Support Service													
Total no. of Home Support Service Hours delivered to people with a disability	National	Q (1 month in arrears)	2,777,569	2,600,000	1,299,967	723,198			750,649	1,473,847	13.4%	1,345,693	9.5%
	CHO 1		317,390	336,605	168,299	80,245			76,338	156,583	-7.0%	161,912	-3.3%
	CHO 2		158,855	181,961	90,977	43,382			44,789	88,171	-3.1%	76,185	15.7%
	CHO 3		108,120	141,279	70,637	30,284			32,007	62,291	-11.8%	51,018	22.1%
	CHO 4		205,190	188,812	94,400	58,655			57,604	116,259	23.2%	100,066	16.2%
	CHO 5		287,754	210,588	105,291	68,841			103,233	172,074	63.4%	135,289	27.2%
	CHO 6		307,224	303,227	151,610	77,779			78,676	156,455	3.2%	148,472	5.4%
	CHO 7		401,062	376,758	188,375	104,613			103,379	207,992	10.4%	200,387	3.8%
	CHO 8		547,751	432,859	216,426	153,987			149,973	303,960	40.4%	261,064	16.4%
	CHO 9		444,223	427,911	213,952	105,412			104,650	210,062	-1.8%	211,300	-0.6%

Disability Services (NSP App3 Quarterly metrics)

Service CHO		Data Timing	Actual Outturn 2015	2016 Target		2016				Year to date 2016		Same Period Last Year 2015		
				Full Year	YTD	Mar-16	Apr-16	May-16	Jun-16	Activity YTD	% var YTD v Target YTD	Activity YTD SPLY	% var YTD 2016 v YTD 2015	
PA Service														
Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q (1 month in arrears)	1,482,497	1,318,819	659,402	376,462				377,724	754,186	14.4%	727,842	3.6%
	CHO 1		144,420	123,011	61,505	33,379				34,182	67,561	9.8%	68,184	-0.9%
	CHO 2		298,711	238,424	119,211	72,875				72,555	145,430	22.0%	148,516	-2.1%
	CHO 3		288,089	265,721	132,859	77,779				79,443	157,222	18.3%	139,865	12.4%
	CHO 4		121,637	115,468	57,733	32,824				32,755	65,579	13.6%	59,985	9.3%
	CHO 5		101,573	94,602	47,300	25,676				26,700	52,376	10.7%	50,006	4.7%
	CHO 6		21,737	24,508	12,253	5,434				5,412	10,846	-11.5%	10,799	0.4%
	CHO 7		29,956	17,382	8,690	7,110				7,185	14,295	64.5%	16,154	-11.5%
	CHO 8		160,390	151,599	75,799	41,687				40,882	82,569	8.9%	77,971	5.9%
	CHO 9		315,984	288,104	144,052	79,698				78,610	158,308	9.9%	156,362	1.2%
Progressing Disability Services for children and Young people (0-18s)														
No. of childrens Disability Network Teams established	National	M from Q3	54	75	25	0.0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 1		8	8	8	0.0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 2		8	7	7	0.0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 3		12	0	0	0.0	0	0	0	0	0	#DIV/0!	0.0%	0.0%
	CHO 4		8	9	0	0.0	0	0	0	0	0	#DIV/0!	0.0%	0.0%
	CHO 5		2	19	0	0.0	0	0	0	0	0	#DIV/0!	0.0%	0.0%
	CHO 6		0	7	3	0.0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 7		3	6	0	0.0	0	0	0	0	0	#DIV/0!	0.0%	0.0%
	CHO 8		13	7	7	0.0	0	0	0	0	0	-100.0%	0.0%	0.0%
	CHO 9		0	12	0	0.0	0	0	0	0	0	#DIV/0!	0.0%	0.0%

Finance

Net Expenditure by Division (Summary) July 2016						
Year to Date - 01/01/2016 to 31/07/2016		Full Year 2016	YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Budget	Spend	Budget (Note 1)	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division (Note 1)	Liam Woods	4,319,251	2,587,693	2,570,511	17,182	0.67%
National Ambulance Service & Emergency Management	Damien McCallion	152,878	86,813	87,675	(861)	-0.98%
Health & Wellbeing Division	Stephanie O'Keeffe	203,671	102,206	104,144	(1,938)	-1.86%
Primary Care Division (Note 2)	John Hennessy	983,915	568,314	566,036	2,278	0.40%
Mental Health Division	Anne O'Connor	817,636	455,420	455,466	(45)	-0.01%
Social Care Division	Pat Healy	3,249,884	1,883,969	1,892,150	(8,181)	-0.43%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	15,581	1,503	1,485	17	1.16%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	42,151	15,466	15,956	(490)	-3.07%
Quality Assurance & Verification	Patrick Lynch	3,137	415	418	(3)	-0.65%
Quality Improvement Division	Philip Crowley	7,707	4,199	4,486	(286)	-6.38%
Other National Divisions/Services		297,667	162,033	161,300	733	0.45%
Total Operational Service Areas		10,093,478	5,868,032	5,859,625	8,407	0.14%
Pensions		328,473	185,141	189,910	(4,769)	-2.51%
State Claims Agency		198,000	146,679	141,667	5,012	3.54%
Primary Care Reimbursement Scheme (Note 2)	Anne-Marie Hoey	2,547,649	1,451,456	1,454,587	(3,131)	-0.22%
Demand Led Local Schemes (Note 2)	John Hennessy	246,542	141,279	140,994	285	0.20%
Overseas Treatment		14,090	8,744	8,741	3	0.03%
Total Pensions & Demand Led Areas		3,334,753	1,933,298	1,935,898	(2,600)	-0.13%
Overall Total		13,428,231	7,801,331	7,795,523	5,807	0.07%

Note 1: The YTD budget figures for the Acute Hospital Division is based on the YTD maximum expenditure limit notified to the Hospital Groups

Note 2: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vs. S.38 Funded Providers						
		Full Year 2016	YTD Actual Spend vs. YTD Budget/YTD Maximum Expenditure Limit			
Description		Budget	HSE Direct Provision		S.38 Funded Providers	
			Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
Acute Hospitals Division (Note 1)	Liam Woods	4,319,251	13,738	-3.45%	3,444	6.82%
National Ambulance Service	Damien McCallion	152,878	(861)	-0.98%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	203,671	(1,938)	-1.86%	0	0.00%
<i>Primary Care</i>		<i>779,755</i>	<i>1,338</i>	<i>0.30%</i>	<i>316</i>	<i>7.25%</i>
<i>Social Inclusion</i>		<i>128,874</i>	<i>466</i>	<i>0.62%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>75,286</i>	<i>492</i>	<i>1.56%</i>	<i>(335)</i>	<i>-2.74%</i>
Primary Care Division	John Hennessy	983,915	2,297	0.42%	(18)	-0.11%
Mental Health Division	Anne O'Connor	817,636	(1,139)	-0.26%	1,093	5.19%
<i>Older Persons Services</i>		<i>743,999</i>	<i>414,434</i>		<i>24,483</i>	
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>909,838</i>	<i>(10,684)</i>	<i>-2.04%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,596,027</i>	<i>(4,832)</i>	<i>-0.69%</i>	<i>7,306</i>	<i>3.15%</i>
Social Care Division	Pat Healy	3,249,864	398,919	-1.01%	31,789	
Note 1: The variance figures quoted for the Acute Hospitals Division are based on the maximum expenditure limits notified to the hospital groups						
Note 2: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.						

Acute Hospital Division July 2016						
			YTD Actual Spend vrs YTD Expenditure Cap			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget (Note 1)	Variance	% Var vrs Expenditure Limit
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	255,408	162,250	160,658	1,592	0.99%
Rotunda Hospital	Prof Fergal Malone	46,471	28,817	27,521	1,296	4.71%
HSE Funded Providers		301,879	191,067	188,179	2,888	1.53%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	132,330	82,406	83,892	(1,486)	-1.77%
Connolly Hospital, Blanchardstown	Margaret Boland	90,562	55,523	55,789	(266)	-0.48%
Cavan General Hospital	Evelyn Hall	79,215	49,511	49,036	475	0.97%
Louth County Hospital	Catriona Crowley	20,700	12,037	12,065	(28)	-0.23%
Monaghan General Hospital	Evelyn Hall	8,010	4,335	4,332	3	0.07%
RCSI Hosp Grp HQ	Ian Carter	675	1,358	1,358	0	0.03%
HSE Direct Provision		331,492	205,171	206,472	(1,302)	-0.63%
RCSI Hospital Group	Ian Carter	633,371	396,238	394,652	1,586	0.40%
St. James's Hospital	Lorcan Birthistle	317,072	195,425	194,489	936	0.48%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	169,061	108,107	105,633	2,475	2.34%
Coombe Women & Infants University Hospital	Sharon Sheehan	50,479	29,867	30,579	(712)	-2.33%
HSE Funded Providers		536,611	333,399	330,701	2,698	0.82%
St. Lukes Hospital, Rathgar	Richard Lodge	39,854	23,827	23,153	674	2.91%
Midland Regional Hospital, Tullamore	Orlagh Claffey	84,413	53,680	53,067	613	1.16%
Naas General Hospital	Alice Kinsella	56,571	34,192	34,663	(471)	-1.36%
Midland Regional Hospital, Portlaoise	Michael Knowles	51,585	34,056	32,923	1,133	3.44%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	3,724	1,215	1,215	(0)	0.00%
HSE Direct Provision		236,147	146,970	145,021	1,949	1.34%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	772,758	480,369	475,722	4,647	0.98%
Mater Misericordiae University Hospital	Gordon Dunne	231,968	141,369	146,103	(4,734)	-3.24%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	213,701	132,496	133,478	(982)	-0.74%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	45,324	30,206	29,507	699	2.37%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	23,696	14,401	14,350	51	0.36%
Cappagh National Orthopaedic Hospital	Gordon Dunne	29,111	17,698	17,482	215	1.23%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	22,614	13,559	13,321	237	1.78%
HSE Funded Providers		566,413	349,727	354,241	(4,513)	-1.27%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	31,242	18,575	18,581	(6)	-0.03%
Midland Regional Hospital, Mullingar	Shona Schneemann	65,370	39,082	37,770	1,312	3.47%
St. Luke's Hospital, Kilkenny	Anne Slattery	59,429	37,333	37,115	218	0.59%
Wexford General Hospital	Lily Byrnes	57,672	35,060	33,996	1,064	3.13%
Our Lady's Hospital, Navan	Ken Fitzgibbon	41,795	25,262	25,243	19	0.07%
Ireland East Hosp Grp HQ	Mary Day	3,902	848	848	(0)	0.00%
HSE Direct Provision		259,409	156,160	153,553	2,607	1.70%
Ireland East Hospital Group	Mary Day	825,822	505,887	507,794	(1,907)	-0.38%
Mercy University Hospital, Cork	Sandra Daly	66,154	42,926	41,068	1,857	4.52%
South Infirmary University Hospital, Cork	Helen Donovan	51,255	29,106	30,437	(1,332)	-4.37%
HSE Funded Providers		117,409	72,031	71,505	526	0.74%
Cork University Hospital	Tony McNamara	261,360	158,544	157,262	1,283	0.82%
Waterford Regional Hospital	Richard Dooley	154,398	95,154	94,607	547	0.58%
Kerry General Hospital	Maria Godley	73,412	45,604	45,096	508	1.13%
South Tipperary General Hospital	Maria Barry	51,207	32,085	31,800	285	0.90%
Bantry General Hospital	Tony McNamara	17,167	9,882	10,404	(521)	-5.01%
Mallow General Hospital	Tony McNamara	16,209	9,583	9,500	82	0.87%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,642	3,932	3,967	(35)	-0.88%
South/South West Hosp Grp HQ	Gerry O'Dwyer	11,272	6,573	6,573	0	0.00%
HSE Direct Provision		591,668	361,358	359,209	2,149	0.60%
South-South West Hospital Group	Gerry O'Dwyer	709,077	433,389	430,715	2,675	0.62%
Galway University Hospitals	Chris Kane	277,316	171,940	169,927	2,013	1.18%
Sligo General Hospital	Grainne McCann	109,403	71,022	69,178	1,844	2.67%
Letterkenny General Hospital	Sean Murphy	111,406	71,524	70,744	780	1.10%
Mayo General Hospital	Charlie Meehan	86,666	52,679	52,325	353	0.68%
Portiuncula Hospital General and Maternity	James Keane	54,834	35,634	34,068	1,566	4.60%
Roscommon County Hospital	Elaine Prendergast	18,540	12,094	11,671	423	3.62%
Saolta Hosp Grp HQ	Maurice Power	3,325	1,596	2,248	(652)	-29.00%
HSE Direct Provision		661,490	416,489	410,161	6,328	1.54%
Saolta University Health Care Group	Maurice Power	661,490	416,489	410,161	6,328	1.54%
St. John's Hospital	Dr. Fergal Grimes	16,830	10,771	9,955	815	8.19%
HSE Funded Providers		16,830	10,771	9,955	815	8.19%
Limerick University Hospital	Prof. Colette Cowan	179,321	115,344	115,534	(190)	-0.16%
Ennis Hospital	Prof. Colette Cowan	16,217	10,395	9,874	521	5.27%
Nenagh Hospital	Prof. Colette Cowan	15,297	9,794	9,619	175	1.82%
University Maternity Hospital, Limerick	Prof. Colette Cowan	18,951	12,146	11,540	606	5.25%
Croom Hospital	Prof. Colette Cowan	11,747	7,849	7,505	344	4.58%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	2,638	1,908	1,900	8	0.41%
HSE Direct Provision		244,171	157,435	155,972	1,464	0.94%
University of Limerick Hospital Group	Prof. Colette Cowan	261,000	168,206	165,927	2,279	1.37%
Temple Street, Children's University Hospital	Mona Baker	89,909	54,257	54,302	(45)	-0.08%
Our Lady's Hospital for Sick Children, Crumlin	Helen Shortt	125,342	77,462	76,538	925	1.21%
National Childrens Hospital, Tallaght	David Slevin	16,330	10,859	10,709	150	1.40%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	2,155	2,021	2,021	0	0.00%
HSE Funded Providers		233,736	144,600	143,570	1,030	0.72%
The Children's Hospital Group	Eilish Hardiman	233,736	144,600	143,570	1,030	0.72%
Regional and National Services	Liam Woods	221,998	42,515	41,971	544	1.30%
HSE Funded Providers		1,772,877	1,101,596	1,098,152	3,444	0.31%
HSE Direct Provision		2,546,375	1,486,098	1,472,359	13,738	0.93%
Total Hospital Groups	Liam Woods	4,319,251	2,587,693	2,570,511	17,182	0.67%

Note 1: The YTD budget figures for the Acute Hospital Division are based on the YTD maximum expenditure limit notified to the Hospital Groups

Community Healthcare Organisations - July 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	337,837	206,879	196,382	10,498	5.35%
CHO 2	Tony Canavan	395,161	248,650	231,150	17,500	7.57%
CHO 3	Bernard Gloster	324,259	198,424	189,135	9,289	4.91%
CHO 4	Ger Reaney	535,179	317,479	312,062	5,418	1.74%
CHO 5	Aileen Colley	373,933	229,282	217,720	11,562	5.31%
CHO 6	Martina Queally	373,565	226,673	217,028	9,645	4.44%
CHO 7	David Walsh	448,381	277,873	261,718	16,155	6.17%
CHO 8	Pat Bennett	436,792	271,531	254,354	17,176	6.75%
CHO 9	Gerry O'Neill	564,766	339,326	328,445	10,881	3%
HSE Funded Providers		504,677	302,771	293,355	9,416	3%
HSE Direct Provision		3,331,936	2,045,407	1,940,855	104,551	5%
Grand Total		3,836,613	2,348,178	2,234,210	113,967	5%

National Ambulance Service - July 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	18,639	11,155	10,792	362	3.36%
South Eastern Regional Ambulance	Paul Gallen	14,386	7,776	8,317	(541)	-6.50%
Western Regional Ambulance	Paudie O Riordan	15,946	9,576	9,127	449	4.92%
North Western Regional Ambulance	Paudie O Riordan	10,965	6,481	6,388	93	1.46%
Mid Western Regional Ambulance	Paudie O Riordan	12,786	6,863	7,384	(521)	-7.05%
North Eastern Regional Ambulance	Willie Merriman	11,715	7,401	6,818	583	8.56%
South Western Regional Ambulance	Paul Gallen	0	0	0	0	
Midland Regional Ambulance	Willie Merriman	9,997	5,846	5,818	28	0.48%
East Coast Regional Ambulance	Willie Merriman	27,321	15,820	15,789	31	0.19%
Regional Ambulance Services		121,756	70,918	70,433	485	0.69%
Office of the National Director	Martin Dunne	9,268	4,512	4,797	(285)	-5.94%
National Ambulance College	Macartan Hughes	2,412	1,236	1,404	(168)	-11.93%
Emergency Care Control	Pat Mc Creanor / Sean Brady	17,995	9,466	10,223	(757)	-7.40%
Office of the Assistant National Director	Martin Dunne	29,675	15,214	16,424	(1,209)	-7.36%
Total National Ambulance Service		151,431	86,132	86,856	(724)	-0.83%
Emergency Management	Damien McCallion	1,447	681	818	(137)	-16.74%
Total National Ambulance Service and Emergency Management	Damien McCallion	152,878	86,813	87,675	(861)	-0.98%

Health & Wellbeing - July 2016						
	Budget Holder	Approved	YTD Actual Spend vrs YTD Budget			
		Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	3,999	1,973	2,281	(309)	-13.53%
Health Protection Vaccines	Dr Kevin Kelleher	33,586	16,200	16,230	(30)	-0.18%
Public Health	Dr Kevin Kelleher	16,890	9,131	9,852	(721)	-7.32%
Health Promotion	Dr Cate Hartigan	18,922	10,223	11,072	(849)	-7.67%
Office of Tobacco Control	Mr David Molloy	198	118	127	(9)	-7.19%
Enviromental Health	Mr David Molloy	38,566	22,645	21,909	736	3.36%
Health Intelligence	Mr Douglas Beaton	1,696	1,045	978	67	6.82%
Health & Wellbeing - (Regional)	Various	8,288	5,125	4,821	305	6.32%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,831	3,371	3,401	(30)	-0.89%
National Cancer Screening Service	Mr Simon Murtagh (Acting)	59,288	31,667	32,630	(962)	-2.95%
Health & Well Being Nat Dir Off	Dr. Stephanie O'Keefe	16,407	709	844	(135)	-16.04%
Grand Total	Dr. Stephanie O'Keefe	203,671	102,206	104,144	(1,938)	-1.86%

Primary Care (Total) by CHO						
July 2016	Budget Holder	Approved Allocation	YTD Actual Spend vrs YTD Budget			
			YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	86,801	52,700	50,024	2,676	5.35%
CHO 2	Tony Canavan	92,438	56,711	53,800	2,912	5.41%
CHO 3	Bernard Gloster	72,436	43,465	42,133	1,332	3.16%
CHO 4	Ger Reaney	119,908	71,201	69,849	1,352	1.94%
CHO 5	Aileen Colley	83,377	50,047	48,556	1,491	3.07%
CHO 6	Martina Queally	55,603	32,614	32,285	330	1.02%
CHO 7	David Walsh	148,382	86,324	86,276	48	0.06%
CHO 8	Pat Bennett	121,331	72,480	70,614	1,866	2.64%
CHO 9	Gerry O'Neill	121,515	71,870	70,401	1,470	2.09%
Regional		16,785	14,119	9,661	4,458	46.14%
National		65,339	16,782	32,437	(15,655)	-48.26%
Total Primary Care	John Hennessy	983,915	568,314	566,036	2,278	0.40%
HSE Funded Providers		28,448	16,542	16,561	(18)	-0.11%
HSE Direct Provision		955,467	551,772	549,475	2,297	0.42%
Total Primary Care	John Hennessy	983,915	568,314	566,036	2,278	0.40%

Primary Care (Primary Care incl Multi Care) by CHO						
July 2016	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1 Total	John Hayes	78,465	47,366	45,169	2,197	4.86%
CHO 2 Total	Tony Canavan	79,551	49,132	46,300	2,833	6.12%
CHO 3 Total	Bernard Gloster	52,415	31,785	30,482	1,303	4.28%
CHO 4 Total	Ger Reaney	95,780	56,936	55,796	1,140	2.04%
CHO 5 Total	Aileen Colley	74,212	44,804	43,222	1,581	3.66%
CHO 6 Total	Martina Queally	52,292	30,556	30,356	200	0.66%
CHO 7 Total	David Walsh	78,654	45,933	45,702	231	0.51%
CHO 8 Total	Pat Bennett	112,586	67,415	65,551	1,864	2.84%
CHO 9 Total	Gerry O'Neill	75,777	45,150	43,736	1,414	3.23%
Regional Total		16,035	13,505	9,225	4,280	46.39%
National Total		63,989	16,247	31,637	(15,390)	-48.65%
Grand Total	John Hennessy	779,755	448,829	447,174	1,654	0.37%
Grand Total	John Hennessy	779,755	448,829	447,174	1,654	0.37%

Primary Care (Social Inclusion) by CHO						
July 2016	Budget Holder	Approved	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1 Total	John Hayes	2,473	1,523	1,441	82	5.72%
CHO 2 Total	Tony Canavan	6,062	3,443	3,528	(85)	-2.41%
CHO 3 Total	Bernard Gloster	8,399	4,892	4,888	4	0.08%
CHO 4 Total	Ger Reaney	15,954	9,435	9,296	139	1.49%
CHO 5 Total	Aileen Colley	7,825	4,425	4,554	(128)	-2.82%
CHO 6 Total	Martina Queally	2,605	1,668	1,518	150	9.88%
CHO 7 Total	David Walsh	45,994	26,926	26,736	190	0.71%
CHO 8 Total	Pat Bennett	3,790	2,191	2,208	(17)	-0.76%
CHO 9 Total	Gerry O'Neill	35,060	20,468	20,436	32	0.16%
Regional Total		0	6	0	6	
National Total		712	501	406	94	23.23%
Grand Total	John Hennessy	128,874	75,477	75,011	466	0.62%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		128,874	75,477	75,011	466	0.62%
Grand Total	John Hennessy	128,874	75,477	75,011	466	0.62%

Palliative Care by CHO						
YTD Actual Spend vrs YTD Budget						
July 2016	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	5,864	3,811	3,414	396	11.61%
Total CHO 2	Tony Canavan	6,825	4,136	3,972	164	4.13%
Total CHO 3	Bernard Gloster	11,621	6,788	6,763	24	0.36%
Total CHO 4	Ger Reaney	8,173	4,830	4,757	73	1.54%
Total CHO 5	Aileen Colley	1,341	818	780	38	4.81%
Total CHO 6	Martina Queally	706	391	411	(21)	-5.05%
Total CHO 7	David Walsh	23,735	13,466	13,839	(373)	-2.69%
Total CHO 8	Pat Bennett	4,955	2,874	2,855	19	0.65%
Total CHO 9	Gerry O'Neill	10,678	6,253	6,229	24	0.38%
Regional Total		750	609	437	172	39.50%
National Total		638	35	394	(359)	-91.16%
Grand Total	John Hennessy	75,286	44,009	43,851	157	0.36%
HSE Funded Providers		20,910	11,863	12,197	(335)	-2.74%
HSE Direct Provision		54,376	32,146	31,654	492	1.56%
Grand Total	John Hennessy	75,286	44,009	43,851	157	0.36%

Mental Health by CHO						
July 2016	Budget Holder	Approved Allocation	YTD Actual Spend vrs YTD Budget			
			YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	65,822	38,683	38,159	524	1.37%
Total CHO 2	Tony Canavan	92,616	57,531	53,860	3,672	6.82%
Total CHO 3	Bernard Gloster	58,705	35,625	34,155	1,470	4.30%
Total CHO 4	Ger Reaney	105,419	62,552	61,334	1,218	1.99%
Total CHO 5	Aileen Colley	89,679	52,998	52,190	808	1.55%
Total CHO 6	Martina Queally	52,237	31,792	30,151	1,641	5.44%
Total CHO 7	David Walsh	72,187	44,650	42,178	2,472	5.86%
Total CHO 8	Pat Bennett	80,450	49,970	46,718	3,253	6.96%
Total CHO 9	Gerry O'Neill	103,518	60,652	60,067	584	0.97%
Regional Total		0	0	0	0	
National Total		97,002	20,966	36,653	(15,687)	-42.80%
Grand Total	Anne O'Connor	817,636	455,420	455,466	(45)	-0.01%
HSE Funded Providers		36,806	22,156	21,062	1,093	5.19%
HSE Direct Provision		780,829	433,265	434,403	(1,139)	-0.26%
Grand Total	Anne O'Connor	817,636	455,420	455,466	(45)	-0.01%

Social Care (Total) by CHO						
YTD Actual Spend vrs YTD Budget						
July 2016	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	185,213	115,496	108,198	7,297	6.74%
CHO 2	Tony Canavan	210,106	134,407	123,490	10,917	8.84%
CHO 3	Bernard Gloster	193,118	119,334	112,847	6,488	5.75%
CHO 4	Ger Reaney	309,852	183,727	180,879	2,848	1.57%
CHO 5	Aileen Colley	200,876	126,238	116,974	9,264	7.92%
CHO 6	Martina Queally	265,725	162,266	154,592	7,674	4.96%
CHO 7	David Walsh	227,813	146,899	133,265	13,634	10.23%
CHO 8	Pat Bennett	235,011	149,081	137,023	12,058	8.80%
CHO 9	Gerry O'Neill	339,733	206,804	197,977	8,827	4.46%
Regional		29,956	17,940	16,555	1,385	8.37%
National		142,642	7,820	85,709	(77,888)	-90.88%
Total Older Persons & Disabilities		2,340,046	1,370,012	1,367,508	2,504	0.18%
NHSS		909,838	513,957	524,641	(10,684)	-2.04%
Total Social Care Division	Pat Healy	3,249,884	1,883,969	1,892,149	(8,180)	-0.43%
HSE Funded Providers		439,423	264,073	255,732	8,341	3.26%
HSE Direct Provision		2,810,461	1,619,896	1,636,417	(16,521)	-1.01%
Total Social Care Division	Pat Healy	3,249,884	1,883,969	1,892,149	(8,180)	-0.43%

Social Care (Older Persons) by CHO - July 2016						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	75,761	46,816	43,923	2,892	6.58%
Total CHO 2	Tony Canavan	62,311	42,806	36,270	6,536	18.02%
Total CHO 3	Bernard Gloster	59,590	37,652	34,807	2,845	8.17%
Total CHO 4	Ger Reaney	116,637	69,241	68,434	807	1.18%
Total CHO 5	Aileen Colley	62,131	39,316	36,186	3,130	8.65%
Total CHO 6	Martina Queally	54,084	34,439	31,621	2,818	8.91%
Total CHO 7	David Walsh	78,978	52,688	46,740	5,948	12.73%
Total CHO 8	Pat Bennett	56,916	36,859	32,952	3,907	11.86%
Total CHO 9	Gerry O'Neill	89,587	56,475	52,432	4,043	7.71%
Regional		29,867	17,940	16,555	1,385	8.37%
National		58,158	4,685	38,967	(34,281)	-87.98%
Grand Total	Pat Healy	744,019	438,918	438,888	30	0.01%
HSE Funded Providers		40,110	24,483	23,448	1,035	4.42%
HSE Direct Provision		703,909	414,434	415,440	(1,006)	-0.24%
Grand Total	Pat Healy	744,019	438,918	438,888	30	0.01%

Social Care (Disabilities) by CHO						
July 2016	Budget Holder	Approved	YTD Actual Spend vrs YTD Budget			
			YTD	YTD	YTD	YTD
			Actual	Budget	Variance	% Var vrs Plan
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Total CHO 1	John Hayes	109,453	68,680	64,275	4,405	6.85%
Total CHO 2	Tony Canavan	147,795	91,601	87,220	4,381	5.02%
Total CHO 3	Bernard Gloster	133,528	81,682	78,039	3,643	4.67%
Total CHO 4	Ger Reaney	193,215	114,486	112,445	2,041	1.82%
Total CHO 5	Aileen Colley	138,746	86,922	80,787	6,134	7.59%
Total CHO 6	Martina Queally	211,641	127,827	122,971	4,856	3.95%
Total CHO 7	David Walsh	148,835	94,210	86,525	7,686	8.88%
Total CHO 8	Pat Bennett	178,095	112,221	104,071	8,151	7.83%
Total CHO 9	Gerry O'Neill	250,146	150,329	145,545	4,784	3.29%
Regional		89	0	0	0	
National Total		84,484	3,135	46,742	(43,607)	-93.29%
Grand Total	Pat Healy	1,596,027	931,094	928,620	2,474	0.27%
HSE Funded Providers		399,313	239,590	232,284	7,306	3.15%
HSE Direct Provision		1,196,714	691,504	696,336	(4,832)	-0.69%
Grand Total	Pat Healy	1,596,027	931,094	928,620	2,474	0.27%

National Services						
July 2016			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	% Var vrs Plan
		€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	101,405	59,266	57,358	1,908	● 3.33%
Finance	Stephen Mulvany	46,870	18,748	19,135	(387)	● -2.02%
Human Resources	Rosarii Mannon	57,175	31,322	31,323	(0)	● 0.00%
National Contracts Office		13,439	7,279	7,919	(640)	● -8.08%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,819	13,856	13,848	7	● 0.05%
Office of Deputy Director General	Stephen Mulvany	6,852	2,659	2,621	38	● 1.46%
Compliance	Brian Purcell	772	23	204	(180)	● -88.47%
Communications	Paul Connors	7,688	5,373	5,384	(11)	● -0.21%
Audit	Michael Flynn	3,669	1,884	1,887	(3)	● -0.14%
Health Repayment Scheme		1,000	295	295	0	● 0.00%
Chief Information Officer	Richard Corbridge	32,979	21,327	21,325	1	● 0.01%
Total		297,667	162,033	161,300	733	0.45%

PCRS					
July 2016		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	513,262	292,459	292,733	(274)	-0.09%
GMS Pharmacy Fees	200,365	109,658	110,844	(1,186)	-1.07%
GMS Pharmacy Drugs/ Medicines	690,567	410,402	409,010	1,392	0.34%
Drug Target Refund	410	156	185	(29)	-15.68%
EEA Pharmacy Claims	1,083	554	569	(15)	-2.65%
High Tech Drugs/ Medicines	314,888	186,608	186,519	89	0.05%
High Tech Fees	19,017	11,118	11,090	28	0.25%
Administration of PCRS	15,060	8,649	8,692	(43)	-0.49%
Technical services/HSE registered stationery	23,062	10,226	11,018	(792)	-7.19%
Sub Total	1,777,714	1,029,830	1,030,660	(830)	-0.08%
Demand Led Schemes					
Drug Payment Scheme	70,373	39,755	40,105	(350)	-0.87%
Long Term Illness Scheme	212,739	118,784	119,356	(572)	-0.48%
High Tech	242,639	143,598	143,612	(14)	-0.01%
Dental Treatment Services	67,000	38,609	38,810	(201)	-0.52%
Dental Prescription Services	981	570	572	(2)	-0.32%
Health Amendment Act	1,987	1,291	1,196	95	7.99%
Community Ophthalmic Scheme	32,072	18,493	18,478	15	0.08%
Methadone Treatment	21,033	12,221	12,242	(21)	-0.17%
Childhood Immunisation	7,790	3,853	4,606	(753)	-16.35%
Doctors Fees/ Allowances	7,963	1,759	1,776	(17)	-0.96%
Sub Total	664,577	378,933	380,753	(1,820)	-0.48%
Primary Care Schemes					
Hardship Medicine	14,526	8,568	8,453	115	1.36%
OPAT	7,373	3,959	4,008	(49)	-1.22%
OPIT	3,104	1,573	1,637	(64)	-3.91%
Oncology Drugs/Medicines	25,004	8,768	10,216	(1,448)	-14.17%
HEP C Programme	30,000	13,190	12,803	387	3.02%
ADHD	7,154	2,494	2,989	(495)	-16.56%
Orphan Drugs/ Medicines	9,197	4,141	3,068	1,073	34.97%
Other Hospital Drugs/ Medicines	9,000	0	0	0	
Sub Total	105,358	42,693	43,174	(481)	-1.11%
Total PCRS	2,547,649	1,451,456	1,454,587	(3,131)	-0.22%

Demand Led Schemes					
July 2016					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
CRS-DLS: Mobility	16,452	9,507	9,587	-80	-0.84%
CRS-DLS: Capitation	11,762	6,695	6,846	-151	-2.20%
CRS-DLS: Blind WA	11,443	6,642	6,662	-20	-0.31%
CRS-DLS: Maternity	16	9	9	0	-1.10%
CRS-DLS: L-Term III	7,645	3,352	3,286	66	2.02%
CRS-DLS: Drug Payment	15,316	8,939	9,058	-119	-1.32%
CRS-DLS: H'dship Med	104,955	60,242	59,977	265	0.44%
CRS-DLS: Drug Refund	68,890	40,311	39,767	544	1.37%
CRS-DLS: High Tech	3,585	1,988	2,028	-40	-1.99%
CRS-DLS: Health Amnd	6,394	3,546	3,724	-178	-4.78%
DTSS	83	47	48	-1	-2.33%
Total	246,542	141,279	140,994	285	0.20%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
306,917	296,883	10,034	Pay	2,120,261	2,120,262	(0)	3,621,571
142,017	158,015	(15,998)	Non-Pay	1,027,039	1,019,980	7,059	1,679,643
448,934	454,898	(5,964)	Gross	3,147,300	3,140,242	7,058	5,301,214
(79,518)	(87,950)	8,431	Income	(559,607)	(569,731)	10,124	(981,963)
369,416	366,949	2,467	Total Hospitals	2,587,693	2,570,511	17,182	4,319,251
51,215	50,626	589	Pay	351,921	345,997	5,924	596,128
34,196	34,999	(803)	Non-Pay	238,489	237,668	821	418,058
85,411	85,626	(214)	Gross	590,410	583,665	6,745	1,014,186
(3,255)	(2,521)	(734)	Income	(22,096)	(17,629)	(4,467)	(30,271)
82,156	83,104	(948)	Total Primary Care	568,315	566,036	2,279	983,915
111,756	72,510	39,246	Pay	770,188	756,874	13,314	1,309,815
201,782	242,193	(40,411)	Non-Pay	1,387,124	1,412,908	(25,785)	2,418,001
313,538	314,703	(1,165)	Gross	2,157,311	2,169,782	(12,471)	3,727,816
(39,113)	(40,310)	1,197	Income	(273,342)	(277,632)	4,290	(477,932)
274,425	274,393	32	Total Social Care	1,883,969	1,892,150	(8,181)	3,249,884
53,466	55,200	(1,734)	Pay	369,510	373,861	(4,351)	646,611
13,740	12,313	1,427	Non-Pay	96,098	92,969	3,130	190,267
67,206	67,513	(307)	Gross	465,608	466,829	(1,221)	836,878
(1,369)	(1,634)	266	Income	(10,188)	(11,364)	1,176	(19,242)
65,837	65,878	(41)	Total Mental Health	455,420	455,466	(45)	817,636
7,485	7,844	(359)	Pay	51,390	53,336	(1,946)	97,237
7,858	7,888	(30)	Non-Pay	54,202	54,189	13	112,241
15,343	15,732	(389)	Gross	105,592	107,525	(1,933)	209,478
(474)	(490)	16	Income	(3,386)	(3,381)	(5)	(5,807)
14,869	15,242	(373)	Total Health & Wellbeing	102,206	104,144	(1,938)	203,671

Net Expenditure (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
9,398	9,774	(375)	Pay	63,628	64,943	(1,316)	113,168
3,280	3,466	(186)	Non-Pay	23,403	22,941	462	40,070
12,678	13,240	(562)	Gross	87,031	87,885	(854)	153,238
(9)	(31)	22	Income	(217)	(210)	(7)	(361)
12,670	13,209	(540)	Total Ambulance	86,813	87,675	(861)	152,878
70,711	75,138	(4,427)	Pay	484,543	485,237	(694)	838,402
282,125	276,283	5,842	Non-Pay	1,902,672	1,897,936	4,736	3,314,430
352,836	351,421	1,415	Gross	2,387,215	2,383,173	4,043	4,152,831
(39,341)	(36,685)	(2,656)	Income	(270,302)	(263,630)	(6,671)	(451,835)
313,495	314,736	(1,241)	Total Other	2,116,914	2,119,542	(2,628)	3,700,997
			Held Funding				0
			Accelerated Income				
7,801,331	7,795,523	5,807	Total	7,801,331	7,795,523	5,807	13,428,231
610,948	567,974	42,974	Pay	4,211,441	4,200,510	10,931	7,222,931
684,999	735,159	(50,160)	Non-Pay	4,729,027	4,738,590	(9,564)	8,172,710
1,295,947	1,303,132	(7,186)	Gross	8,940,468	8,939,100	1,367	15,395,641
(163,080)	(169,622)	6,542	Income	(1,139,137)	(1,143,577)	4,440	(1,967,410)
1,132,867	1,133,511	(644)	Total	7,801,331	7,795,523	5,807	13,428,231
			Held Funding				0
1,132,867	1,133,511	(644)	Total	7,801,331	7,795,523	5,807	13,428,231

Income - Summary (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(9,329)	(10,654)	1,325	Superannuation Income	(69,043)	(74,501)	5,458	(127,798)
(362)	(316)	(46)	Other Payroll Deductions	(2,551)	(2,195)	(356)	(3,772)
(51,862)	(49,350)	(2,512)	Maintenance Charges	(369,216)	(362,549)	(6,667)	(621,366)
(1,967)	(2,182)	215	In-Patient Charges	(12,717)	(14,967)	2,250	(25,830)
(1,336)	(1,215)	(121)	Out-Patient Charges	(9,135)	(8,323)	(812)	(14,381)
(601)	(550)	(51)	RTA	(4,148)	(4,152)	4	(6,889)
(869)	(935)	66	Long Stay	(6,678)	(6,496)	(182)	(11,180)
(1,993)	(1,395)	(599)	Other Patient Charge	(13,968)	(10,346)	(3,622)	(17,318)
(777)	(590)	(187)	Agency/Services	(4,981)	(4,154)	(826)	(7,409)
(1,158)	(1,238)	80	Canteen Receipts	(8,758)	(8,588)	(169)	(14,741)
(8,644)	(16,785)	8,141	Other Income	(55,708)	(54,538)	(1,170)	(98,785)
0	0	0	ESF Grants	0	0	0	0
(620)	(2,742)	2,121	Other Grants	(2,705)	(18,923)	16,218	(32,496)
(79,518)	(87,950)	8,431	Total Hospital Income	(559,607)	(569,731)	10,124	(981,963)
(2,955)	(3,240)	286	Superannuation Income	(22,081)	(22,722)	641	(38,920)
(207)	(259)	52	Other Payroll Deductions	(1,542)	(1,781)	239	(3,060)
(502)	(507)	6	Maintenance Charges	(3,929)	(3,634)	(294)	(6,218)
(1,117)	(1,064)	(53)	In-Patient Charges	(7,041)	(7,408)	367	(12,709)
(1)	(1)	(0)	Out-Patient Charges	(9)	(9)	0	(16)
(99)	(332)	232	RTA	(662)	(2,346)	1,683	(3,890)
(10,343)	(11,123)	780	Long Stay	(73,599)	(76,383)	2,785	(131,523)
(655)	(716)	62	Other Patient Charge	(4,511)	(5,077)	566	(8,679)
(230)	(183)	(47)	Agency/Services	(1,848)	(1,287)	(561)	(2,210)
(326)	(322)	(4)	Canteen Receipts	(2,441)	(2,209)	(232)	(3,783)
(35,384)	(34,664)	(720)	Other Income	(242,406)	(240,519)	(1,887)	(412,256)
(22)	(10)	(12)	ESF Grants	(52)	(65)	14	(139)
(917)	(1,434)	517	Other Grants	(7,819)	(9,493)	1,674	(16,901)
(52,757)	(53,856)	1,099	Total Community Income	(367,940)	(372,935)	4,995	(640,304)

Income - Summary (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(28,572)	(28,385)	(187)	Superannuation Income	(195,696)	(195,390)	(306)	(335,660)
(88)	(36)	(52)	Other Payroll Deductions	(608)	(246)	(362)	(423)
0	(0)	0	Maintenance Charges	0	(0)	0	(1)
(164)	0	(164)	In-Patient Charges	(1,388)	0	(1,388)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(244)	(43)	(201)	Other Patient Charge	(881)	(302)	(579)	(517)
(269)	(296)	27	Agency/Services	(1,969)	(2,041)	72	(3,506)
(3)	(4)	1	Canteen Receipts	(35)	(27)	(8)	(47)
(1,451)	972	(2,423)	Other Income	(10,594)	(2,738)	(7,857)	(4,701)
0	(13)	13	ESF Grants	(152)	(86)	(65)	(148)
(13)	(12)	(1)	Other Grants	(267)	(82)	(185)	(142)
(30,804)	(27,816)	(2,987)	Total Corporate	(211,591)	(200,912)	(10,678)	(345,144)
(40,855)	(42,279)	1,424	Superannuation Income	(286,820)	(292,612)	5,792	(502,379)
(657)	(611)	(46)	Other Payroll Deductions	(4,701)	(4,222)	(479)	(7,255)
(52,363)	(49,857)	(2,506)	Maintenance Charges	(373,145)	(366,183)	(6,962)	(627,585)
(3,249)	(3,245)	(3)	In-Patient Charges	(21,146)	(22,375)	1,228	(38,538)
(1,337)	(1,216)	(121)	Out-Patient Charges	(9,144)	(8,332)	(812)	(14,396)
(701)	(882)	181	RTA	(4,811)	(6,498)	1,687	(10,778)
(11,211)	(12,058)	847	Long Stay	(80,277)	(82,879)	2,602	(142,702)
(2,892)	(2,154)	(738)	Other Patient Charge	(19,360)	(15,725)	(3,635)	(26,515)
(1,276)	(1,069)	(207)	Agency/Services	(8,798)	(7,483)	(1,315)	(13,125)
(1,487)	(1,564)	76	Canteen Receipts	(11,234)	(10,825)	(409)	(18,570)
(45,480)	(50,477)	4,997	Other Income	(308,708)	(297,795)	(10,913)	(515,741)
(22)	(23)	1	ESF Grants	(203)	(151)	(52)	(288)
(1,550)	(4,188)	2,637	Other Grants	(10,790)	(28,498)	17,707	(49,538)
(163,080)	(169,622)	6,543	Summary All Income	(1,139,137)	(1,143,578)	4,441	(1,967,411)

Agency Costs by Division - 2016 versus 2015

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-16	16,979	5	27	1,118	5,956	2,989	275	27,349
Feb-16	16,722	26	26	1,357	5,682	3,242	375	27,431
Mar-16	16,649	15	23	1,416	6,253	3,431	296	28,083
Apr-16	17,156	10	85	1,420	5,679	3,509	404	28,263
May-16	17,327	7	20	1,476	5,981	3,339	419	28,569
Jun-16	16,789	6	43	1,270	6,278	3,456	359	28,202
Jul-16	18,703	8	18	1,142	6,058	3,632	472	30,033
Total 2016 YTD	120,325	77	243	9,200	41,887	23,597	2,600	197,930
Average monthly cost 2016 to date	17,189	11	35	1,314	5,984	3,371	371	28,276
Jan-15	17,868	127	83	1,542	5,144	2,426	208	27,398
Feb-15	18,923	99	21	1,575	4,907	2,386	465	28,376
Mar-15	17,929	160	71	1,518	5,195	2,531	270	27,672
Apr-15	17,841	113	62	1,724	5,592	2,389	408	28,129
May-15	16,699	77	32	1,600	5,331	2,528	361	26,628
Jun-15	16,466	192	63	1,687	5,470	2,609	810	27,297
Jul-15	16,777	163	38	1,318	6,089	3,025	383	27,793
Total 2015 YTD	122,503	930	369	10,963	37,728	17,895	2,904	193,292
Average monthly cost 2015 to date	17,500	133	53	1,566	5,390	2,556	415	27,613
Change - YTD 2016 vrs 2015	(2,178)	(852)	(126)	(1,763)	4,159	5,702	(304)	4,638

Agency Costs - July 2016 vs July 2015

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professional s	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,802	8,761	6,673	1,159	1,036	27,431
March 2016 cost	9,662	8,454	7,460	1,405	1,101	28,082
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
July 2016 cost	10,899	8,084	8,902	1,057	1,091	30,034
Year to Date Total 2016	68,035	57,591	55,543	8,449	8,312	197,931
Average monthly cost 2016 to date	9,719	8,227	7,935	1,207	1,187	28,276
January 2015 cost	8,997	8,401	6,551	2,240	1,210	27,398
February 2015 cost	9,880	7,836	6,310	2,676	1,674	28,376
March 2015 cost	9,167	8,610	6,575	2,005	1,314	27,672
April 2015 cost	9,572	9,017	6,676	1,792	1,073	28,129
May 2015 cost	8,569	8,117	6,797	1,839	1,305	26,628
June 2015 cost	9,602	8,047	6,831	1,633	1,184	27,297
July 2015 cost	9,624	7,901	7,219	1,811	1,237	27,793
Year to Date Total 2015	65,411	57,929	46,959	13,997	8,996	193,292
Average monthly cost 2015	9,344	8,276	6,708	2,000	1,285	27,613
Change - YTD July 2016 vs YTD July 2015	4.0%	-0.6%	18.3%	-39.6%	-7.6%	2.4%

Agency Pay by Division

Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,979	16,722	16,649	17,156	17,327	16,789	18,703	120,325	122,503	(2,177)	-2%
Ambulance	27	26	23	85	20	43	18	243	369	(126)	-34%
Health & Wellbeing	5	26	15	10	7	6	8	77	930	(852)	-92%
<i>Primary Care (incl Multi Care)</i>	904	1,128	1,151	1,161	1,298	1,007	943	7,592	9,001	(1,408)	-16%
<i>Social Inclusion</i>	118	128	175	156	118	213	132	1,040	1,145	(104)	-9%
<i>Palliative Care</i>	93	104	90	103	60	51	67	568	818	(251)	-31%
Total Primary Care	1,116	1,360	1,416	1,420	1,476	1,270	1,142	9,200	10,963	(1,763)	-16%
Mental Health	2,989	3,242	3,431	3,509	3,339	3,456	3,632	23,597	17,895	5,702	32%
<i>Older Persons</i>	2,423	2,433	2,857	2,557	2,695	2,932	2,947	18,843	17,849	994	6%
<i>Disabilities</i>	3,533	3,249	3,396	3,122	3,286	3,346	3,112	23,044	19,879	3,165	16%
Total Social Care	5,956	5,682	6,253	5,679	5,981	6,278	6,058	41,887	37,728	4,159	11%

Overtime Pay by Division

Division	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	YTD 2016	YTD 2015	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	14,953	13,584	14,448	14,401	14,221	14,770	15,001	101,378	95,456	5,923	6%
Ambulance	1,426	1,372	1,572	1,392	1,287	1,275	1,522	9,845	9,299	547	6%
Health & Wellbeing	11	19	20	18	27	44	41	179	179	0	0%
<i>Primary Care (incl Multi Care)</i>	94	145	102	102	117	122	107	788	661	127	19%
<i>Social Inclusion</i>	106	72	102	103	135	92	111	719	809	(89)	-11%
<i>Palliative Care</i>	76	43	88	50	54	138	61	509	461	48	10%
Total Primary Care	276	260	291	255	305	351	279	2,017	1,932	85	4%
Mental Health	1,884	1,404	1,807	1,719	1,769	1,653	2,075	12,309	10,999	1,309	12%
<i>Older Persons</i>	563	579	718	703	535	522	675	4,296	3,554	742	21%
<i>Disabilities</i>	743	786	749	738	779	687	817	5,300	4,316	984	23%
Total Social Care	1,306	1,366	1,467	1,441	1,314	1,210	1,492	9,596	7,870	1,726	22%

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 31st July 2016	Gross Debtors <12 mths at 31st July 2016	Debtor Days at 31st Dec 2015	Debtor Days at 31st July 2016	Variance in Days
Beaumont Hospital	Voluntary	40,338,040	14,234,382	188	129	59
Our Lady of Lourdes Hospital Drogheda	Statutory	18,499,700	5,082,722	91	100	-9
Connolly Hospital Blanchardstown	Statutory	8,719,797	3,137,576	123	131	-9
Cavan Monaghan Hospitals	Statutory	7,045,776	1,528,453	90	79	11
Rotunda Hospital	Voluntary	11,594,151	2,174,870	86	68	17
Louth County Hospital	Statutory	534,226	124,700	90	85	5
RCSI Hospital Group		86,731,690	26,282,703	141	111	30
St. James's Hospital	Voluntary	51,493,196	17,936,796	127	127	0
Tallaght Hospital - Adults	Voluntary	39,950,393	9,798,197	92	90	2
Midlands Regional Hospital Tullamore	Statutory	10,838,619	3,222,188	110	109	1
Naas General Hospital	Statutory	6,430,304	2,063,890	152	117	34
Midlands Regional Hospital Portlaoise	Statutory	4,823,269	1,284,019	120	97	23
Coombe Women's & Infants University Hospital	Voluntary	11,170,134	1,939,495	74	63	11
St. Lukes Hospital, Rathgar	Statutory	2,554,509	904,663	125	129	-4
Dublin Midlands Hospital Group		127,260,425	37,149,247	111	107	5
Mater Misericordiae University Hospital	Voluntary	31,268,770	7,468,925	115	87	28
St. Vincent's University Hospital Elm Park	Voluntary	29,645,989	9,252,769	88	114	-26
Midlands Regional Hospital Mullingar	Statutory	7,995,311	2,816,968	153	129	24
St. Luke's Hospital Kilkenny	Statutory	9,767,099	2,947,652	126	110	16
Wexford General Hospital	Statutory	7,720,743	1,830,670	107	87	21
National Maternity Holles Street	Voluntary	18,221,571	5,658,182	110	113	-4
Our Lady's Hospital Navan	Statutory	2,451,546	468,881	70	70	0
St Columcilles Hospital Loughlinstown	Statutory	154,348	55,258	204	131	73
St. Michael's Hospital Dun Laoghaire	Voluntary	6,293,727	1,244,476	58	72	-14
Cappagh National Orthopaedic Hospital	Voluntary	1,589,832	260,594	84	60	24
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,292,923	732,268	85	117	-32
Ireland East Hospital Group		117,401,859	32,736,643	105	102	3
Cork University Hospitals	Statutory	61,405,826	15,264,405	97	91	6
University Hospital Waterford	Statutory	24,834,359	7,456,934	109	110	-1
Kerry General Hospital	Statutory	12,252,632	4,896,421	140	146	-6
Mercy University Hospital Cork	Voluntary	18,147,427	3,836,869	87	77	10
South Tipperary General Hospital	Statutory	8,266,879	2,759,758	125	122	3
South Infirmary University Hospital Cork	Voluntary	12,852,475	2,801,306	145	80	66
Bantry General Hospital	Statutory	2,427,818	902,093	101	136	-35
Mallow General Hospital	Statutory	3,171,006	843,819	90	97	-8
Lourdes Orthopaedic Hospital Kilcreene	Statutory	678,760	135,332	93	73	20
South / South West Hospital Group		144,037,182	38,896,937	107	99	8
Galway University Hospitals	Statutory	38,745,949	14,557,371	163	137	26
Sligo General Hospital	Statutory	13,341,007	4,657,667	144	127	17
Letterkenny General Hospital	Statutory	6,946,315	2,229,084	116	117	-1
Mayo General Hospital	Statutory	8,165,913	3,577,865	193	160	33
Portiuncula Hospital General & Maternity	Statutory	5,792,764	1,883,159	153	119	35
Roscommon County Hospital	Statutory	2,109,747	826,683	132	143	-11
Saolta University Health Care Group		75,101,696	27,731,829	157	135	22
University Hospital Limerick	Statutory	42,279,227	17,385,841	181	150	30
Ennis Hospital	Statutory	2,070,913	1,158,921	176	204	-28
Nenagh Hospital	Statutory	2,620,315	807,279	93	112	-19
St. John's Hospital	Voluntary	5,751,131	2,599,541	135	165	-30
University Maternity Hospital Limerick	Statutory	5,692,423	2,234,007	139	143	-4
Croom Hospital	Statutory	4,097,435	1,238,474	127	110	17
University of Limerick Hospital Group		62,511,445	25,424,064	165	148	16
Our Lady's Hosp for Sick Children Crumlin	Voluntary	15,312,906	5,164,748	128	123	4
Children's University, Temple Street	Voluntary	6,785,891	1,499,366	104	81	23
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		22,098,797	6,664,114	121	110	11
Grand Total		635,143,092	194,885,537	124	112	12

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2016								
	Assignment to Part 2 Schedule level Responsibility.*								
	2016 Year to Date as at 29.7.2016 (2016 Year End)	Agencies		2016 Funding			Schedule Numbers with Part 1 and Schedules completed		
National Position	Total	Completed		Total	Completed		Total	Completed	
		No.	%		€	%		No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.00%	1,751,618,967	1,751,618,967	100.00%	17	17	100.00%
National Cancer Control	1	1	100.00%	300,000	300,000	100.00%	1	1	100.00%
Primary Care	179	150	83.80%	39,930,938	39,316,958	98.50%	201	173	86.10%
Social Inclusion	341	336	98.50%	83,352,339	82,736,667	99.30%	513	512	99.80%
Palliative Care / Chronic Illness	22	19	86.40%	58,654,345	58,359,144	99.50%	22	20	90.90%
Primary Care Division	533	498	93.40%	181,937,622	180,412,769	99.20%	736	705	95.80%
Health and Well Being	130	121	93.10%	10,047,358	9,885,362	98.40%	147	140	95.20%
Disability	302	275	91.10%	1,155,955,742	1,083,674,769	93.70%	682	657	96.30%
Older Persons	824	806	97.80%	167,000,566	166,946,860	100.00%	983	970	98.70%
Social Care	1,098	1,055	96.10%	1,322,956,308	1,250,621,629	94.50%	1,665	1,627	97.70%
Mental Health	102	89	87.30%	67,057,212	52,692,614	78.60%	158	139	88.00%
Community Total	1,727	1,656	95.90%	1,581,998,500	1,493,612,373	94.40%	2,706	2,611	96.50%
Grand Total	1,744	1,668	95.60%	3,333,917,467	3,245,531,340	97.30%	2,724	2,629	96.50%

Human Resources

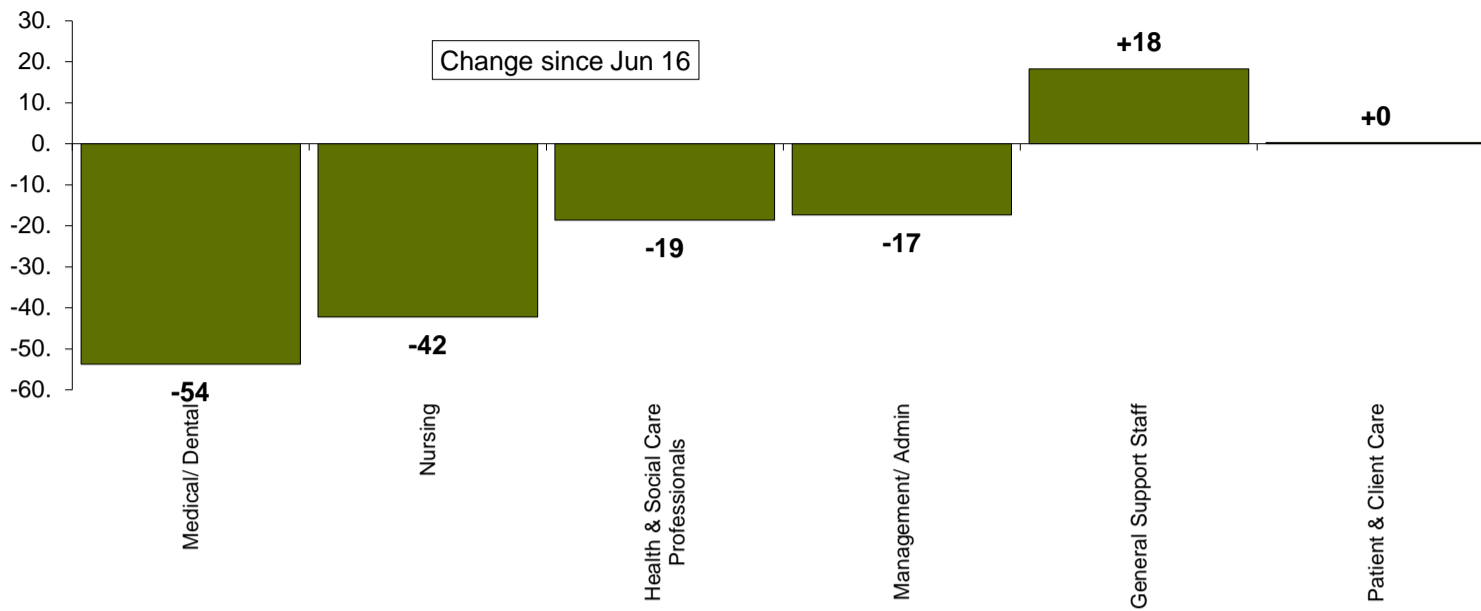
Human Resources Monthly Report													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE July 2016	105641	2893	9808	10819	8342	8401	9421	3577	53308	1711	9488	10429
	Direct Staff WTE June 2016	105755	2898	9833	10824	8327	8446	9454	3587	53421	1710	9514	10448
	Change Month	-114	-5	-25	-5	+15	-45	-34	-9	-113	+0	-26	-19
	2016 Development posts	394.5								6		60	41.5
	2016 Development posts filled todate	13								6			
	% 2016 Development posts filled	3.30%								100.00%			
	pre-2016 Development posts (2012-2015)	2,729.30								177.50	254.00	1,456.90	343.00
	pre-2016 Development (2012-2015) posts filled todate	1851.9								119.3	196.7	997.5	285
	% pre-2016 Development posts filled	67.9%								67.2%	77.4%	68.5%	83.1%
Direct Staff Headcount	122,136	3,596	11,296	12,185	9,511	9,848	11,046	4,233	61,766	1,754	10,417	12,419	
Absence Rates	Absenteeism - Medical /Dental	1.19%	1.00%	0.80%	0.40%	1.40%	0.70%	1.40%	1.20%	0.90%	0.00%	2.70%	2.30%
	Absenteeism - Nursing	4.74%	4.80%	3.50%	4.10%	5.20%	4.20%	4.80%	6.70%	4.50%	0.00%	5.00%	5.00%
	Absenteeism - Health & Social Care Professionals	3.43%	3.10%	3.00%	3.30%	2.30%	2.50%	4.50%	4.40%	3.20%		4.00%	3.70%
	Absenteeism - Management Admin	3.54%	3.50%	3.20%	3.60%	4.20%	3.40%	3.70%	3.30%	3.60%	0.30%	2.70%	4.10%
	Absenteeism - General Support Staff	4.80%	8.60%	4.80%	5.30%	4.90%	4.70%	4.80%	7.00%	5.10%	12.80%	4.50%	4.40%
	Absenteeism - Other Patient & Client Care	5.57%	5.10%	5.90%	5.90%	6.70%	4.60%	2.50%	9.00%	5.80%	6.20%	6.20%	5.60%
	Absenteeism - Overall	4.23%	4.10%	3.40%	3.70%	4.10%	3.50%	4.10%	5.60%	3.90%	6.00%	4.50%	4.20%
	Absenteeism Cost €M*												

Human Resources Monthly Report													
Human Resources Management		Social	Corporate &	Health &	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE July 2016	26563	2756	1386	4758	4731	3897	6457	4375	4218	5490	5697	6182
	Direct Staff WTE June 2016	26507	2770	1385	4766	4715	3888	6448	4353	4230	5475	5718	6202
	Change Month	+56	-14	+2	-8	+15	+9	+9	+22	-12	+14	-22	-20
	2016 Development posts	173.5	70	43.5									
	2016 Development posts filled todate	7											
	% 2016 Development posts filled	4.03%											
	pre-2016 Development posts (2012-2015)	389.00	84.50	24.40									
	pre-2016 Development (2012-2015) posts filled todate	190.9	49	13.5									
	% pre-2016 Development posts filled	49.1%	58.0%	55.3%									
Direct Staff Headcount	31,270	2,972	1,538	5,408	5,554	4,551	7,604	5,040	4,911	6,392	6,737	7,195	
Absence Rates	Absenteeism - Medical /Dental	0.10%	0.00%	0.00%	1.20%	0.90%	0.70%	2.10%	4.00%	0.70%	3.30%	2.80%	2.30%
	Absenteeism - Nursing	5.20%	1.50%	2.30%	6.10%	5.00%	7.40%	3.90%	5.10%	4.40%	5.10%	5.70%	4.00%
	Absenteeism - Health & Social Care Professionals	3.50%	0.00%	3.60%	5.50%	3.20%	4.10%	4.00%	5.70%	3.00%	3.20%	4.10%	2.40%
	Absenteeism - Management Admin	3.70%	3.10%	4.00%	3.50%	4.00%	4.10%	2.60%	4.40%	2.30%	4.70%	5.30%	2.50%
	Absenteeism - General Support Staff	4.20%	3.80%	0.70%	5.70%	3.10%	5.50%	3.10%	4.70%	2.20%	4.00%	4.40%	5.00%
	Absenteeism - Other Patient & Client Care	5.40%	0.90%	2.10%	6.50%	3.80%	5.80%	4.50%	5.50%	4.10%	6.70%	6.50%	5.00%
	Absenteeism - Overall	4.80%	3.20%	3.70%	5.80%	3.80%	5.70%	3.70%	5.10%	3.70%	4.90%	5.50%	3.80%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups July 2016					
Group/ Hospital	WTE Dec 15	WTE Jun 16	WTE Jul 16	Change since Jun 16	Change since Dec 15
Total Hospital Services	52555	53421	53308	-113	+753
Children's	2867	2898	2893	-5	+26
Children's University Hospital	1020	1040	1036	-4	+16
Our Lady's Children's Hospital	1656	1661	1659	-2	+3
Tallaght Paediatric Hospital	190	195	195	-0	+5
Other	1	2	3	+1	+2
Dublin Midlands	9663	9833	9808	-25	+145
Coombe Women & Infants University Hospital	774	769	765	-4	-9
Midland Regional Hospital, Portlaoise	643	651	650	-1	+7
Midland Regional Hospital, Tullamore	964	986	982	-4	+18
Naas General Hospital	677	699	693	-7	+16
St. James's Hospital	3685	3693	3688	-5	+3
St. Luke's Hospital, Rathgar	507	506	506	+0	-2
Tallaght Hospital	2402	2516	2511	-5	+109
Other	10	12	13	+1	+3
Ireland East	10662	10824	10819	-5	+156
Cappagh National Orthopaedic Hospital	350	365	365	+0	+14
Mater Misericordiae University Hospital	2763	2802	2816	+14	+53
Midland Regional Hospital, Mullingar	868	876	871	-6	+3
National Maternity Hospital	765	777	784	+7	+19
Our Lady's Hospital, Navan	476	485	478	-7	+2
Royal Victoria Eye & Ear Hospital	258	258	257	-1	-1
St. Columcille's Hospital	388	393	392	-1	+4
St. Luke's General Hospital	941	989	978	-11	+37
St. Michael's Hospital	385	383	382	-1	-3
St. Vincent's University Hospital	2580	2576	2576	+0	-4
Wexford General Hospital	889	915	914	-1	+25
Other	0	5	6	+1	+6
RCSI	8235	8327	8342	+15	+106
Beaumont Hospital	3255	3302	3330	+29	+75
Cavan General Hospital	927	920	904	-16	-23
Connolly Hospital	1127	1164	1159	-5	+32
Louth County Hospital	276	281	280	-1	+4
Monaghan General Hospital	114	115	113	-3	-1
Our Lady of Lourdes Hospital	1774	1783	1790	+7	+16
The Rotunda Hospital	757	753	756	+3	-1
Other	6	9	10	+1	+4
Saolta Healthcare University	8251	8446	8401	-45	+150
Galway University Hospitals	3323	3361	3340	-20	+18
Letterkenny General Hospital	1425	1477	1470	-7	+45
Mayo General Hospital	1026	1047	1034	-13	+8
Portiuncula Hospital	671	687	688	+1	+17
Roscommon County Hospital	285	291	294	+3	+9
Sligo Regional Hospital	1492	1541	1532	-9	+40
Other	30	42	42	+1	+13
South/ South West	9388	9454	9421	-34	+32
Bantry General Hospital	244	243	242	-1	-3
Cork University Hospital	3611	3631	3627	-4	+16
Lourdes Orthopaedic Hospital	70	66	68	+2	-2
Mallow General Hospital	224	227	225	-2	+1
Mercy University Hospital	1008	1033	1033	+0	+25
South Infirmary-Victoria University Hospital	752	744	744	+0	-8
South Tipperary General Hospital	732	744	738	-6	+6
University Hospital Waterford	1772	1757	1744	-14	-29
Other	12	15	17	+2	+5
University Hospital Kerry	962	994	983	-11	+21
University of Limerick	3438	3587	3577	-9	+139
Croom Hospital	157	154	155	+1	-2
Ennis Hospital	212	213	215	+2	+3
Nenagh Hospital	199	215	212	-4	+13
St. John's Hospital	276	283	285	+3	+9
University Maternity Hospital	327	334	333	-1	+6
Other	15	20	21	+1	+6
University Hospital Limerick	2252	2367	2357	-11	+104
National Services	50	53	49	-4	-1
Total Hospital Services	52555	53421	53308	-113	+753

Employment Monitoring Report: Part 2 Hospital Groups July 2016

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps



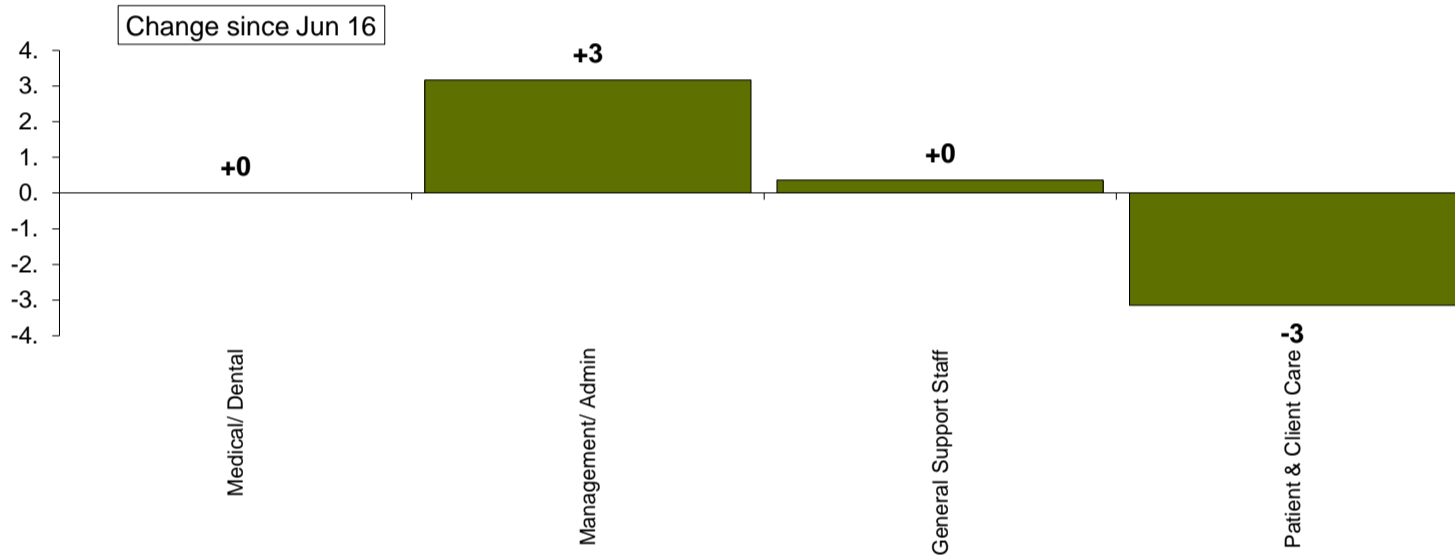
Staff Category	WTE Dec 15	WTE Jun 16	WTE Jul 16	% Total WTE Jul 16	Change since Jun 16	% Change since Jun 16	Change since Dec 15	% Change since Dec 15
Total Health Services	52,555.	53,421.	53,308.	100. %	-113	-0.2%	+753	+1.4%
Medical/ Dental	7,233.	7,301.	7,248.	13.6 %	-54	-0.7%	+15	+0.2%
Nursing	20,393.	20,752.	20,710.	38.8 %	-42	-0.2%	+317	+1.6%
Health & Social Care Professionals	6,740.	6,797.	6,779.	12.7 %	-19	-0.3%	+38	+0.6%
Management/ Admin	8,069.	8,238.	8,221.	15.4 %	-17	-0.2%	+151	+1.9%
General Support Staff	5,735.	5,788.	5,806.	10.9 %	+18	+0.3%	+71	+1.2%
Patient & Client Care	4,384.	4,545.	4,546.	8.5 %	+0	+0.0%	+161	+3.7%

Employment Monitoring Report: Part 8 Ambulance Service WTE July 2016

Ambulance Services	WTE Dec 15	WTE Jun 16	WTE Jul 16	Change since Jun 16	Change since Dec 15
Total Ambulance Services	1,709	1,710	1,711	+0	+2
North Leinster	532	512	517	+5	-15
South	428	438	436	-2	+9
West	510	512	506	-6	-4
National	239	248	251	+3	+13

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jun 16	WTE Jul 16	% Total WTE Jul 16	Change since Jun 16	% Change since Jun 16	Change since Dec 15	% Change since Dec 15
Total Health Services	1,709	1,710	1,711	100. %	+0	+0.0%	+2	+0.1%
Medical/ Dental	1	1	1	0.1 %	+0	%	+0	%
Management/ Admin	77	73	76	4.5 %	+3	+4.3%	-0	-0.4%
General Support Staff	18	15	16	0.9 %	+0	+2.3%	-3	-14.7%
Patient & Client Care	1,612	1,621	1,618	94.6 %	-3	-0.2%	+5	+0.3%



Employment Monitoring Report: Part 3 CHO Areas WTE July 2016					
	WTE Dec 15	WTE Jun 16	WTE Jul 16	Change since Jun 16	Change since Dec 15
Total	45516	46468	46480	+12	+964
Primary Care	10323	10448	10429	-19	+106
Mental Health	9407	9514	9488	-26	+81
Social Care	25786	26507	26563	+56	+777
CHO 1	4678	4766	4758	-8	+79
Primary Care	1104	1140	1144	+4	+40
Mental Health	931	932	921	-11	-9
Social Care	2643	2693	2692	-1	+49
CHO 2	4627	4715	4731	+15	+104
Primary Care	1063	1053	1056	+3	-7
Mental Health	1174	1206	1200	-6	+26
Social Care	2390	2457	2475	+18	+84
CHO 3	3797	3888	3897	+9	+100
Primary Care	669	671	668	-3	-1
Mental Health	777	788	793	+5	+17
Social Care	2351	2429	2436	+7	+85
CHO 4	6323	6448	6457	+9	+134
Primary Care	1132	1171	1166	-5	+34
Mental Health	1374	1402	1402	+0	+27
Social Care	3817	3875	3889	+14	+72
CHO 5	4164	4353	4375	+22	+211
Primary Care	839	881	888	+7	+49
Mental Health	1186	1221	1219	-1	+33
Social Care	2139	2251	2267	+16	+128
CHO 6	4169	4230	4218	-12	+49
Primary Care	701	704	696	-8	-5
Mental Health	558	565	559	-6	+1
Social Care	2910	2961	2963	+2	+53
CHO 7	5447	5475	5490	+14	+43
Primary Care	1711	1691	1697	+5	-14
Mental Health	842	854	851	-3	+9
Social Care	2894	2930	2942	+12	+48
CHO 8	5573	5718	5697	-22	+124
Primary Care	1538	1571	1567	-5	+28
Mental Health	1042	1041	1041	-0	-1
Social Care	2993	3106	3089	-17	+96
CHO 9	6060	6202	6182	-20	+122
Primary Care	1181	1176	1163	-14	-19
Mental Health	1232	1224	1213	-11	-19
Social Care	3647	3801	3806	+5	+160
Other Non-Acute	309	313	318	+6	+9
Primary Care	16	29	27	-2	+11
Mental Health	292	281	289	+8	-4
Social Care	1	3	3	+0	+2
PCRS	369	360	359	-1	-10
Primary Care	369	360	359	-1	-10

Staff Category	WTE Dec 15	WTE Jun 16	WTE Jul 16	% Total WTE Jul 16	Change since Jun 16	% Change since Jun 16	Change since Dec 15	% Change since Dec 15
Total Health Services	45516	46468	46480	100.0 %	+12	+0.0%	+964	+2.1%
<i>Medical/ Dental</i>	1919	1903	1925	4.1 %	+22	+1.2%	+6	+0.3%
<i>Nursing</i>	14788	14858	14825	31.9 %	-33	-0.2%	+37	+0.2%
<i>Health & Social Care Professionals</i>	7130	7494	7494	16.1 %	+0	+0.0%	+365	+5.1%
<i>Management/ Admin</i>	5386	5508	5503	11.8 %	-5	-0.1%	+118	+2.2%
<i>General Support Staff</i>	3402	3346	3336	7.2 %	-10	-0.3%	-66	-1.9%
<i>Patient & Client Care</i>	12891	13358	13396	28.8 %	+38	+0.3%	+505	+3.9%

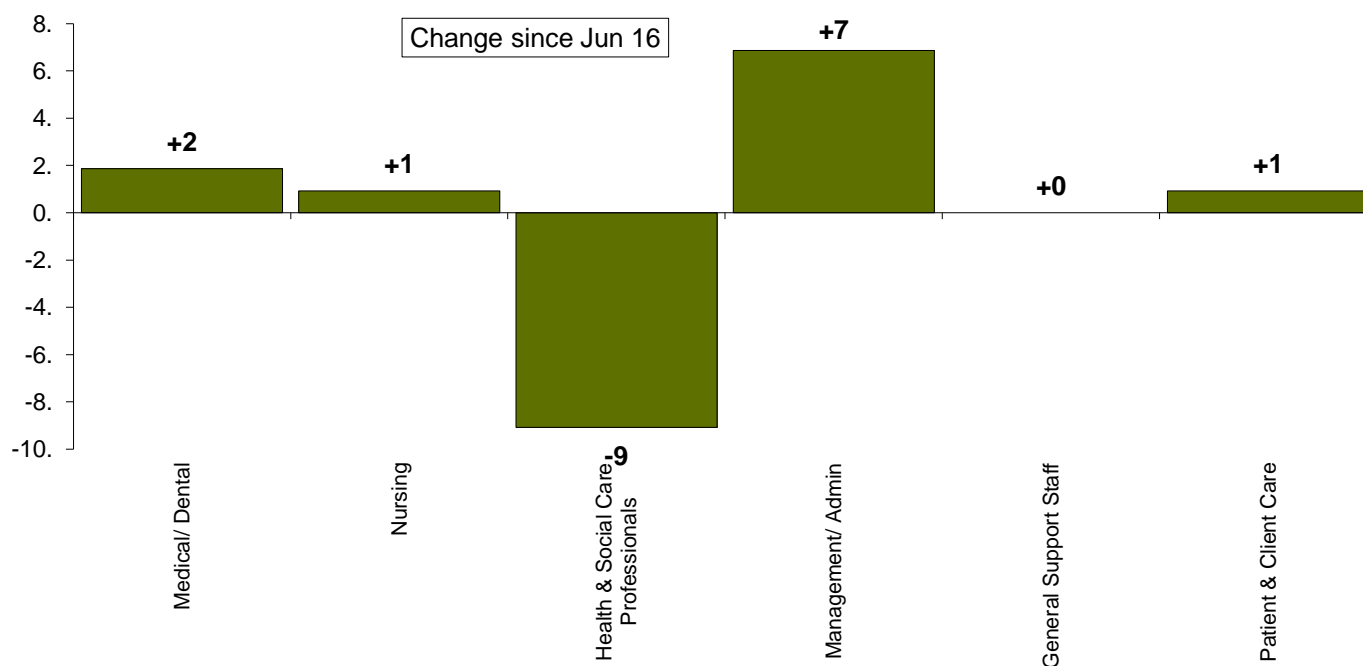
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE July 2016

	WTE Dec 15	WTE Jun 16	WTE Jul 16	Change since Jun 16	Change since Dec 15
Health & Wellbeing					
Total Health & Wellbeing	1,370	1,385	1,386	+2	+17
Environmental Health	552	582	572	-10	+20
Health Intelligence	17	21	23	+2	+6
Health Promotion & Improvement	183	178	178	+1	-5
Health & Wellbeing, National	3	4	5	+1	+2
National Screening Service	262	248	256	+8	-6
Public Health	234	229	230	+0	-4
Public Laboratory (H&WB)	119	123	123	-1	+4

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jun 16	WTE Jul 16	% Total WTE Jul 16	Change since Jun 16	% Change since Jun 16	Change since Dec 15	% Change since Dec 15
Total Health Services	1,370	1,385	1,386	100. %	+1	+0.1%	+17	+1.2%
<i>Medical/ Dental</i>	156	153	155	11.2 %	+2	+1.2%	-1	-0.6%
<i>Nursing</i>	38	36	37	2.7 %	+1	+2.6%	-1	-1.7%
<i>Health & Social Care Professionals</i>	680	711	702	50.6 %	-9	-1.3%	+21	+3.1%
<i>Management/ Admin</i>	421	412	419	30.2 %	+7	+1.7%	-2	-0.6%
<i>General Support Staff</i>	13	13	13	0.9 %	+0	%	+0	%
<i>Patient & Client Care</i>	62	60	61	4.4 %	+1	+1.5%	-1	-1.1%

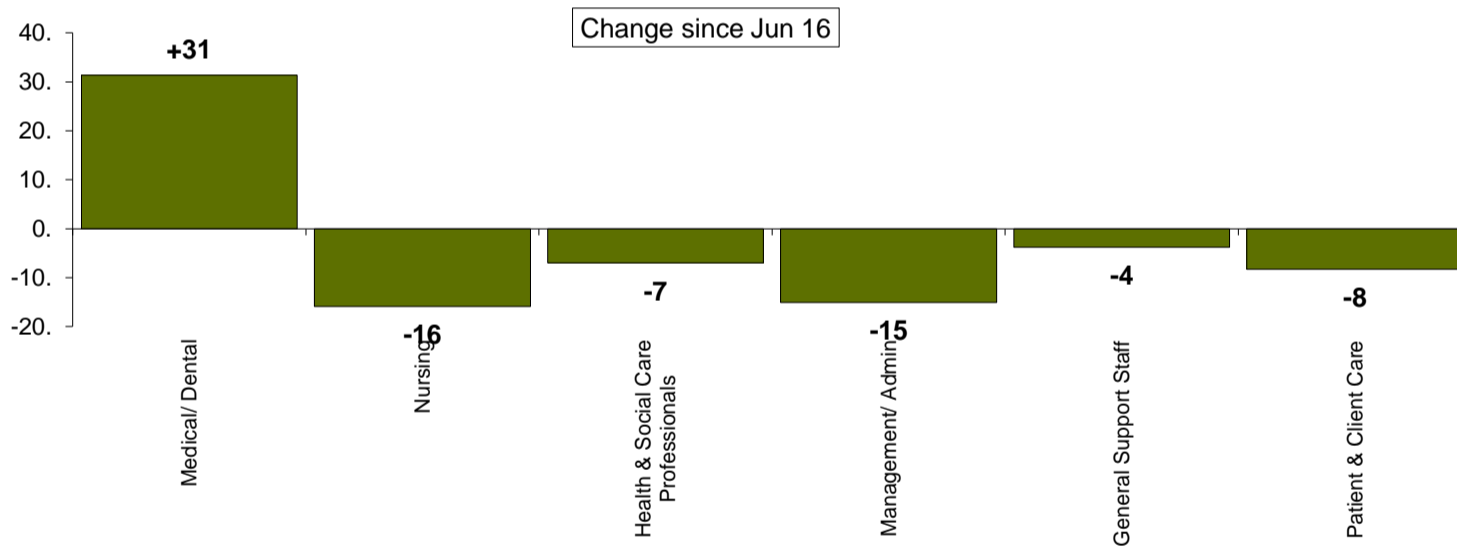


Employment Monitoring Report: Part 5 Primary Care Division WTE July 2016

HSE Area / Primary Care	WTE Dec 15	WTE Jun 16	WTE Jul 16	Change since Jun 16	Change since Dec 15
Total Primary Care	10323	10448	10429	-19	+106
CHO 1	1104	1140	1144	+4	+40
CHO 2	1063	1053	1056	+3	-7
CHO 3	669	671	668	-3	-1
CHO 4	1132	1171	1166	-5	+34
CHO 5	839	881	888	+7	+49
CHO 6	701	704	696	-8	-5
CHO 7	1711	1691	1697	+5	-14
CHO 8	1538	1571	1567	-5	+28
CHO 9	1181	1176	1163	-14	-19
PCRS	0	0	0	+0	+0
Other Non-Acute	16	29	27	-2	+11
PCRS	369	360	359	-1	-10

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jun 16	WTE Jul 16	% Total WTE Jul 16	Change since Jun 16	% Change since Jun 16	Change since Dec 15	% Change since Dec 15
Total Health Services	10,323	10,448	10,429	100. %	-19	-0.2%	+106	+1.0%
Medical/ Dental	968	946	977	9.4 %	+31	+3.3%	+9	+0.9%
Nursing	2,773	2,805	2,789	26.7 %	-16	-0.6%	+15	+0.6%
Health & Social Care Professionals	2,361	2,426	2,420	23.2 %	-7	-0.3%	+59	+2.5%
Management/ Admin	2,820	2,873	2,858	27.4 %	-15	-0.5%	+38	+1.3%
General Support Staff	451	445	441	4.2 %	-4	-0.9%	-10	-2.2%
Patient & Client Care	949	953	945	9.1 %	-8	-0.9%	-5	-0.5%

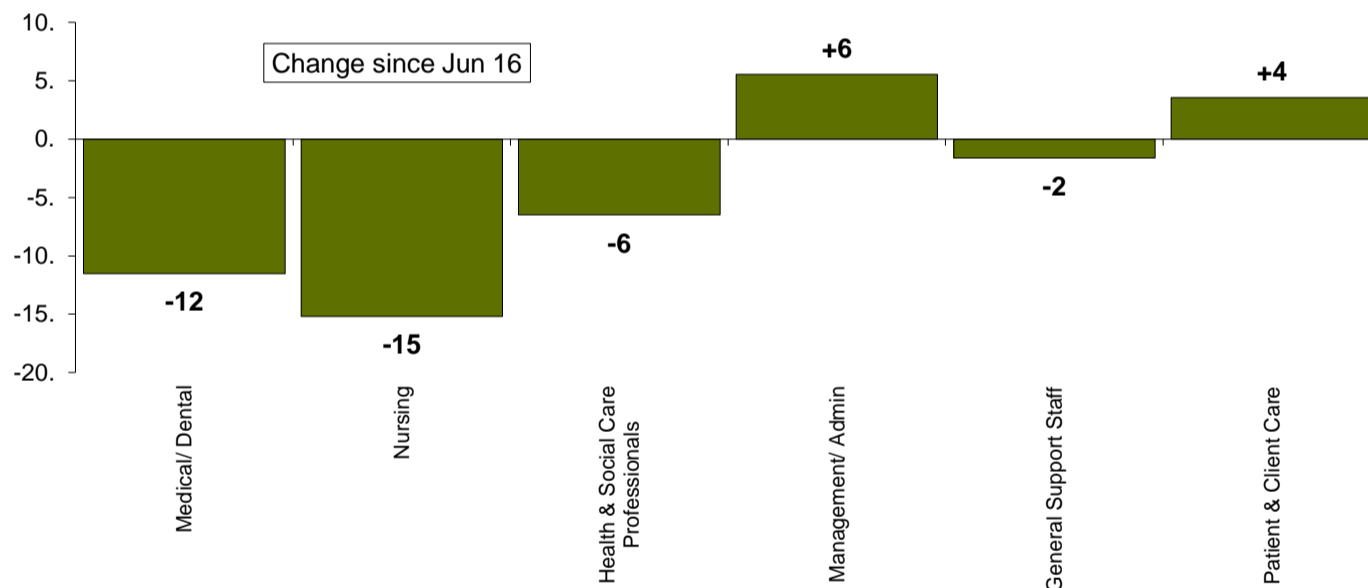


Employment Monitoring Report: Part 4 Mental Health Division & WTE July 2016

HSE Area / Mental Health	WTE Dec 15	WTE Jun 16	WTE Jul 16	Change since Jun 16	Change since Dec 15
Total Mental Health	9,407	9,514	9,488	-26	+81
CHO 1	931	932	921	-11	-9
CHO 2	1,174	1,206	1,200	-6	+26
CHO 3	777	788	793	+5	+17
CHO 4	1,374	1,402	1,402	+0	+27
CHO 5	1,186	1,221	1,219	-1	+33
CHO 6	558	565	559	-6	+1
CHO 7	842	854	851	-3	+9
CHO 8	1,042	1,041	1,041	-0	-1
CHO 9	1,232	1,224	1,213	-11	-19
Other Non-Acute	292	281	289	+8	-4

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jun 16	WTE Jul 16	% Total WTE Jul 16	Change since Jun 16	% Change since Jun 16	Change since Dec 15	% Change since Dec 15
Total Health Services	9,407	9,514	9,488	100.0 %	-26	-0.3%	+81	+0.9%
Medical/ Dental	756	767	755	8.0 %	-12	-1.5%	-0	-0.0%
Nursing	4,705	4,753	4,738	49.9 %	-15	-0.3%	+33	+0.7%
Health & Social Care Professionals	1,223	1,242	1,236	13.0 %	-6	-0.5%	+13	+1.1%
Management/ Admin	809	829	834	8.8 %	+6	+0.7%	+25	+3.1%
General Support Staff	844	843	842	8.9 %	-2	-0.2%	-2	-0.2%
Patient & Client Care	1,070	1,079	1,082	11.4 %	+4	+0.3%	+12	+1.1%

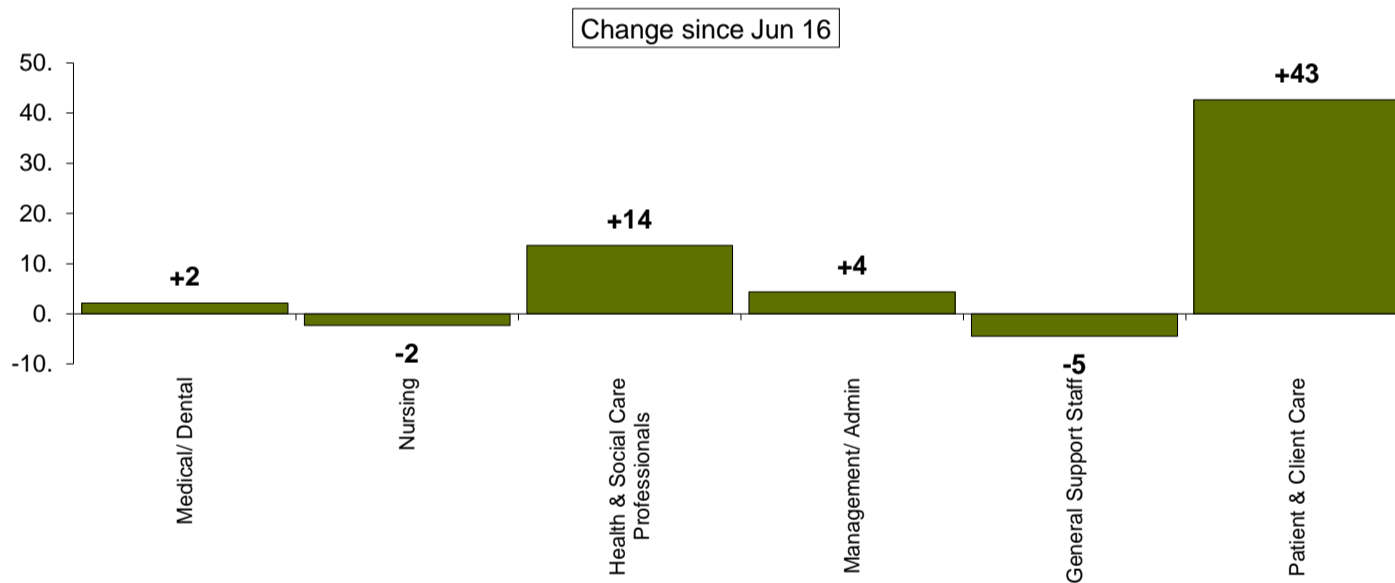


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE July 2016

HSE Area / Social Care	WTE Dec 15	WTE Jun 16	WTE Jul 16	Change since Jun 16	Change since Dec 15
Total Social Care	25,786	26,507	26,563	+56	+777
CHO 1	2,643	2,693	2,692	-1	+49
CHO 2	2,390	2,457	2,475	+18	+84
CHO 3	2,351	2,429	2,436	+7	+85
CHO 4	3,817	3,875	3,889	+14	+72
CHO 5	2,139	2,251	2,267	+16	+128
CHO 6	2,910	2,961	2,963	+2	+53
CHO 7	2,894	2,930	2,942	+12	+48
CHO 8	2,993	3,106	3,089	-17	+96
CHO 9	3,647	3,801	3,806	+5	+160
Other Non-Acute	1	3	3	+0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jun 16	WTE Jul 16	% Total WTE Jul 16	Change since Jun 16	% Change since Jun 16	Change since Dec 15	% Change since Dec 15
Total Health Services	25,786	26,507	26,563	100. %	+56	+0.2%	+777	+3.0%
Medical/ Dental	196	191	193	0.7 %	+2	+1.1%	-3	-1.3%
Nursing	7,310	7,300	7,298	27.5 %	-2	-0.0%	-12	-0.2%
Health & Social Care Professionals	3,547	3,825	3,839	14.5 %	+14	+0.4%	+292	+8.2%
Management/ Admin	1,756	1,807	1,811	6.8 %	+4	+0.2%	+55	+3.1%
General Support Staff	2,107	2,057	2,053	7.7 %	-5	-0.2%	-54	-2.6%
Patient & Client Care	10,871	11,327	11,369	42.8 %	+43	+0.4%	+498	+4.6%

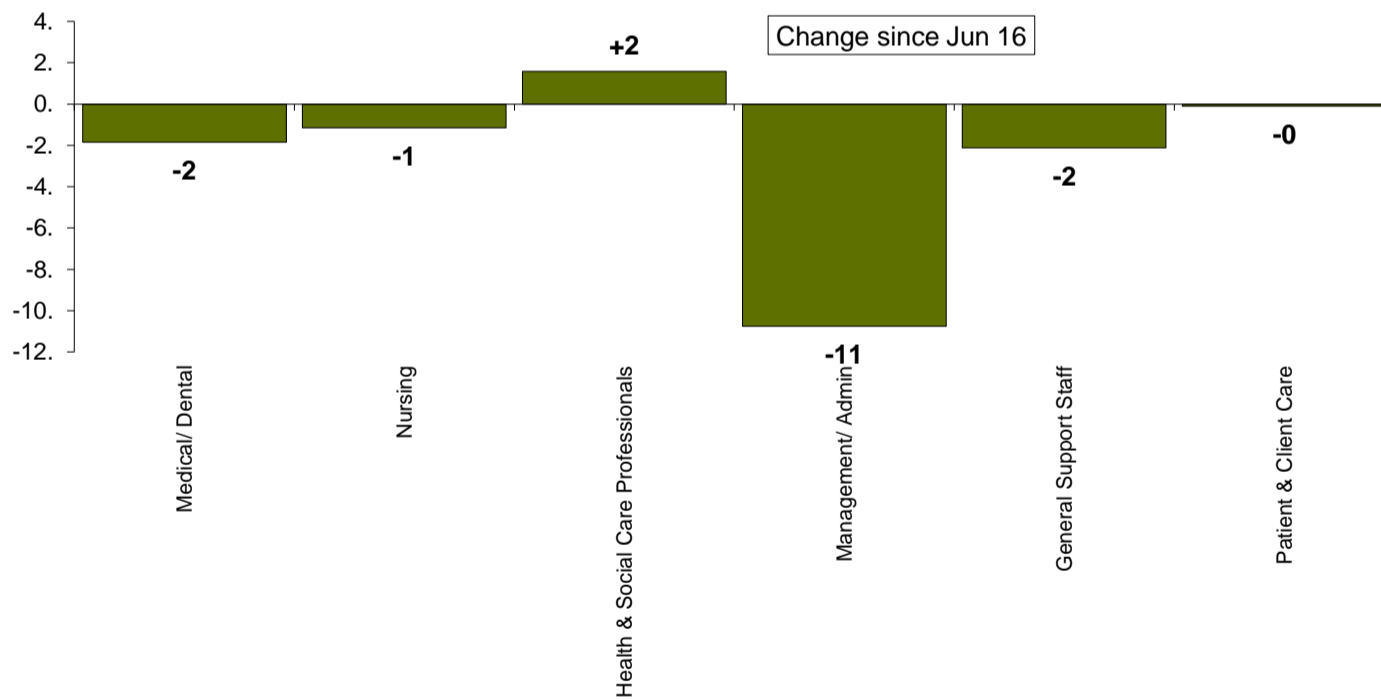


Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE July 2016

	WTE Dec 15	WTE Jun 16	WTE Jul 16	Change since Jun 16	Change since Dec 15
Corporate & HBS					
Total Corporate & HBS	2,735	2,770	2,756	-14	+21
Finance	222	215	215	-1	-7
Human Resources	405	404	399	-5	-6
ICT	260	257	261	+4	+1
Technical Services	0	0	0	+0	+0
Other Corporate Functions	450	504	502	-1	+53
HBS Estates	275	275	274	-1	-1
HBS Human Resources	323	327	325	-1	+3
HBS Procurement	426	425	421	-4	-4
HBS Finance	271	261	259	-2	-12
HBS Enterprise Resource Planning	61	61	59	-2	-2
HBS Corporate	42	41	39	-1	-3

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 15	WTE Jun 16	WTE Jul 16	% Total WTE Jul 16	Change since Jun 16	% Change since Jun 16	Change since Dec 15	% Change since Dec 15
Total Health Services	2,735	2,770	2,756	100.0 %	-14	-0.5%	+21	+0.8%
Medical/ Dental	27	29	27	1.0 %	-2	-6.3%	+1	+2.9%
Nursing	134	142	141	5.1 %	-1	-0.8%	+7	+5.1%
Health & Social Care Professionals	27	27	28	1.0 %	+2	+5.9%	+1	+4.1%
Management/ Admin	2,211	2,243	2,232	81.0 %	-11	-0.5%	+21	+1.0%
General Support Staff	326	319	317	11.5 %	-2	-0.7%	-9	-2.7%
Patient & Client Care	10	10	10	0.4 %	-0	-1.0%	-1	-5.1%

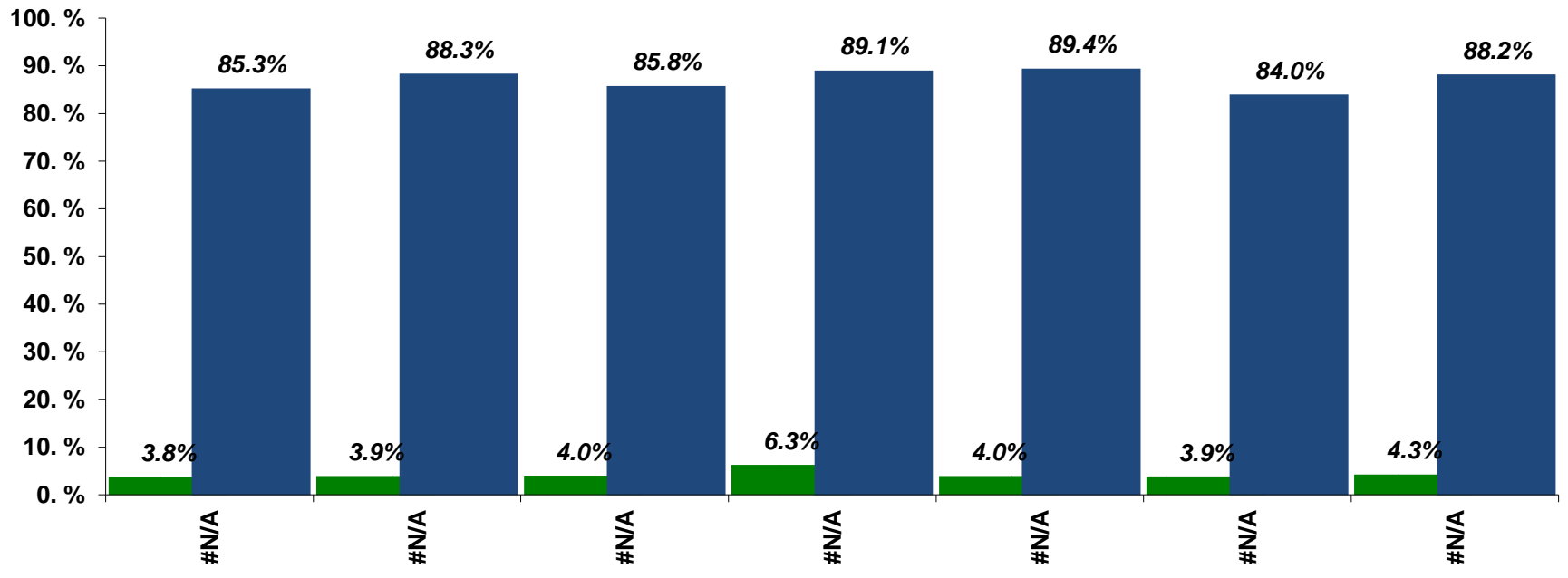


Absence Rates: Hospitals & Groups [YTD Jun 2016]

Hospitals YTD	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Other Patient & Client Care	Total	Certified
Acute Services	0.92%	4.73%	3.27%	4.14%	5.30%	6.23%	4.12%	86.84%
<i>Coombe Women & Infants University Hospital</i>	0.23%	3.95%	3.07%	3.49%	4.92%	6.69%	3.76%	80.47%
<i>Midland Regional Hospital, Portlaoise</i>	1.42%	6.56%	5.03%	3.84%	8.88%	5.77%	5.41%	86.53%
<i>Midland Regional Hospital, Tullamore</i>	0.67%	6.37%	6.92%	5.87%	3.12%	8.76%	5.98%	90.81%
<i>Naas General Hospital</i>	1.03%	4.12%	0.86%	1.19%	2.61%	6.12%	3.24%	85.82%
<i>Network Office Dublin Midlands Hospitals</i>				4.02%			4.02%	75.27%
<i>St. James's Hospital</i>	0.26%	2.85%	1.97%	3.32%	4.91%	4.78%	2.78%	83.44%
<i>St. Luke's Hospital, Rathgar</i>	2.29%	3.25%	3.83%	5.86%	8.23%	6.20%	4.73%	86.15%
<i>Tallaght Hospital</i>	1.06%	4.17%	4.14%	4.67%	5.43%	6.19%	4.03%	84.64%
Dublin Midlands HG	0.72%	4.00%	3.27%	4.01%	5.17%	6.16%	3.81%	85.28%
<i>Cappagh National Orthopaedic Hospital</i>	0.29%	3.88%	3.22%	2.75%	5.41%	4.68%	3.47%	80.41%
<i>Mater Misericordiae University Hospital</i>	0.51%	3.51%	3.19%	5.62%	6.16%	4.72%	3.65%	88.94%
<i>Midland Regional Hospital, Mullingar</i>	1.14%	5.54%	3.30%	5.62%	5.16%	7.89%	4.88%	91.08%
<i>National Maternity Hospital</i>	0.69%	4.39%	1.46%	2.66%	6.30%	6.97%	3.84%	89.56%
<i>Our Lady's Hospital, Navan</i>	0.97%	6.92%	5.55%	2.74%	6.52%	6.30%	5.35%	89.01%
<i>Royal Victoria Eye & Ear Hospital</i>	1.40%	2.26%	1.49%	2.67%	3.67%	5.79%	2.39%	82.61%
<i>St. Columcille's Hospital</i>	1.39%	3.84%	1.12%	1.39%	4.14%	2.79%	2.75%	85.88%
<i>St. Luke's General Hospital</i>	1.35%	6.48%	4.35%	4.42%	7.60%	4.47%	5.46%	90.11%
<i>St. Michael's Hospital</i>	0.22%	3.83%	2.87%	3.92%	2.19%	6.56%	3.41%	88.18%
<i>St. Vincent's University Hospital</i>	0.20%	3.45%	2.83%	3.37%	5.09%	4.39%	3.14%	85.77%
<i>Wexford General Hospital</i>	0.99%	5.83%	6.35%	3.69%	5.50%	9.50%	5.12%	89.42%
Ireland East HG	0.66%	4.36%	3.19%	4.03%	5.69%	5.65%	3.92%	88.35%
<i>Bantry General Hospital</i>	5.36%	3.76%	0.85%	2.93%	0.44%	4.49%	3.45%	85.11%
<i>Cork University Hospital</i>	1.36%	4.71%	4.15%	3.98%	5.53%	5.32%	4.22%	85.42%
<i>Lourdes Orthopaedic Hospital</i>	0.11%	2.96%		1.28%	4.41%		2.97%	86.74%
<i>Mallow General Hospital</i>	1.37%	4.47%	4.03%	3.78%	4.80%	0.00%	4.02%	88.82%
<i>Mercy University Hospital</i>	0.95%	4.71%	4.56%	2.40%	2.36%	4.15%	3.50%	82.54%
<i>South Infirmary-Victoria University Hospital</i>	0.15%	4.03%	1.15%	2.87%	4.05%	3.02%	3.07%	89.01%
<i>South Tipperary General Hospital</i>	1.64%	5.56%	7.11%	3.59%	5.26%	3.84%	4.64%	87.30%
<i>University Hospital Waterford</i>	1.22%	4.89%	4.14%	4.34%	6.70%	4.51%	4.24%	87.52%
<i>University Hospital Kerry</i>	0.96%	3.96%	4.84%	3.50%	5.05%	0.00%	3.76%	83.03%
South/ South West HG	1.27%	4.63%	4.18%	3.62%	5.13%	3.79%	4.01%	85.80%
<i>Croom Hospital</i>	0.00%	6.32%	1.44%	6.63%	6.63%	7.01%	5.95%	90.82%
<i>Ennis Hospital</i>	0.54%	6.15%	3.38%	2.93%	2.77%	8.34%	5.24%	89.58%
<i>Nenagh Hospital</i>	0.27%	5.70%	3.63%	9.07%	6.26%	8.57%	6.37%	92.56%
<i>St. John's Hospital</i>	1.91%	4.62%	1.43%	3.74%	6.99%	3.00%	4.15%	95.06%
<i>University Maternity Hospital</i>	1.05%	6.61%	2.56%	3.48%	4.36%	13.99%	6.52%	87.37%
<i>University Hospital Limerick</i>	0.93%	7.69%	4.09%	5.41%	6.80%	11.73%	6.64%	88.41%
University of Limerick HG	0.92%	7.00%	3.84%	5.20%	6.38%	10.52%	6.30%	89.06%
<i>Children's University Hospital</i>	1.40%	3.72%	3.57%	4.25%	7.00%	5.86%	3.72%	91.92%
<i>Our Lady's Children's Hospital</i>	1.13%	4.83%	3.16%	4.60%	5.71%	5.42%	4.13%	88.06%
Children's Hospital Group HG	1.24%	4.43%	3.32%	4.44%	6.08%	5.56%	3.97%	89.44%
<i>Galway University Hospitals</i>	0.86%	4.75%	2.94%	4.27%	3.82%	5.54%	3.75%	82.41%
<i>Letterkenny General Hospital</i>	0.81%	4.00%	3.20%	4.68%	5.84%	5.31%	4.10%	87.96%
<i>Mayo General Hospital</i>	1.12%	5.22%	1.91%	3.62%	4.89%	3.08%	3.77%	82.59%
<i>Portiuncula Hospital</i>	0.18%	4.22%	3.01%	2.48%	4.20%	7.20%	3.62%	76.53%
<i>Roscommon County Hospital</i>	0.03%	5.15%	2.27%	4.47%	6.67%	6.75%	4.74%	82.25%
<i>Sligo Regional Hospital</i>	1.54%	4.61%	2.24%	3.59%	4.98%	3.96%	3.81%	87.84%
Saolta Healthcare University HG	0.94%	4.63%	2.72%	4.00%	4.89%	4.99%	3.85%	83.99%
<i>Beaumont Hospital</i>	0.26%	3.63%	2.15%	4.55%	4.15%	5.93%	3.31%	88.94%
<i>Cavan General Hospital</i>	0.80%	6.67%	3.76%	5.39%	3.74%	5.47%	4.96%	89.58%
<i>Connolly Hospital</i>	1.80%	3.79%	2.44%	4.37%	5.34%	4.50%	3.67%	87.96%
<i>Louth County Hospital</i>	1.34%	5.04%	7.30%	8.26%	7.44%	10.48%	6.97%	88.79%
<i>Monaghan General Hospital</i>	0.00%	11.67%	3.72%	3.73%	1.72%	4.82%	6.62%	93.00%
<i>Our Lady of Lourdes Hospital</i>	1.75%	8.04%	3.03%	4.28%	7.98%	14.12%	5.84%	87.27%
<i>The Rotunda Hospital</i>	0.79%	5.31%	1.13%	2.73%	3.37%	2.27%	3.58%	85.38%
RCSI HG	0.96%	5.37%	2.63%	4.54%	5.03%	7.37%	4.30%	88.23%

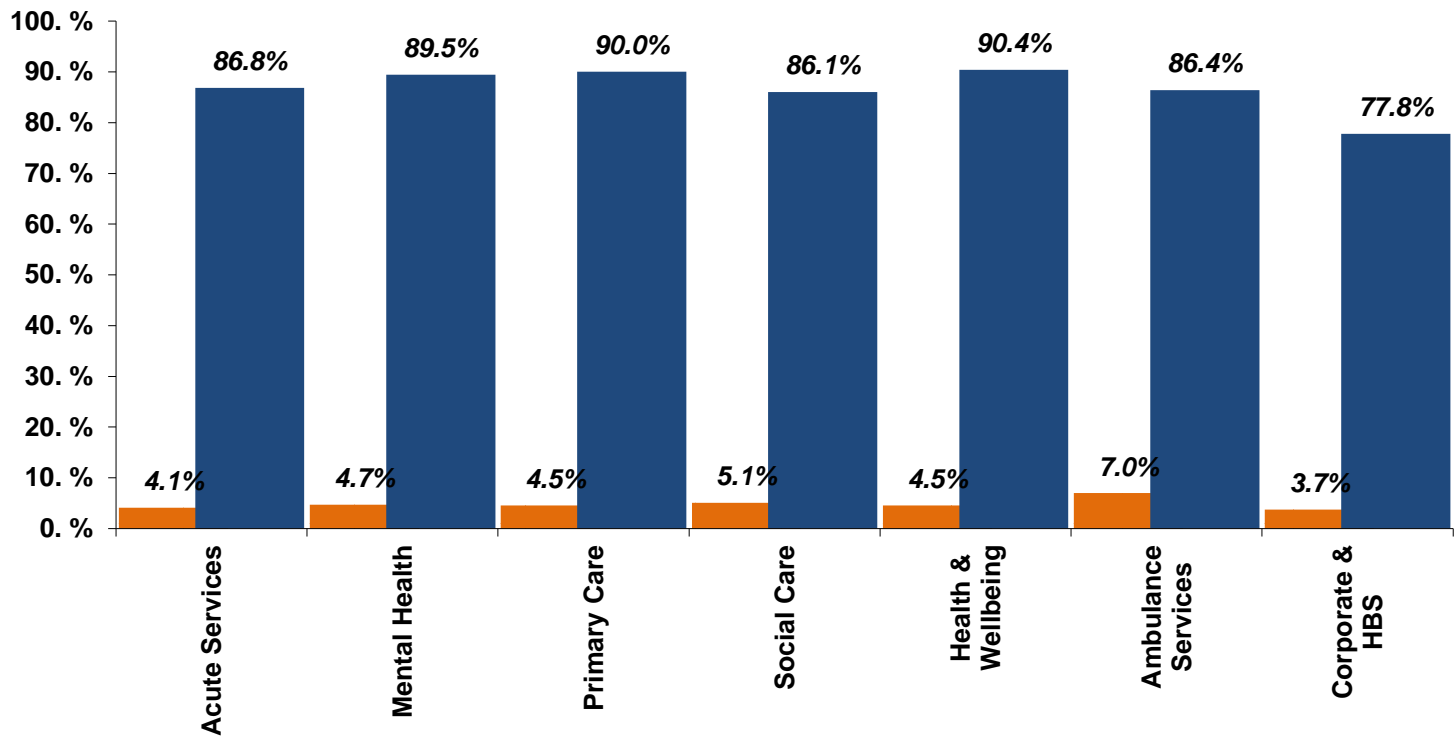
Absence Rates: Hospitals & Groups [YTD Jun 2016]

% Absence Rate/ Proportion Certified YTD: Jun 2016



Health Service Absence Rate- by Staff Category & Directorate: YEAR TO DATE Jun 2016								
Service/ Staff Category YTD [Jun 2016]	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Acute Services	0.92%	4.73%	3.27%	4.14%	5.30%	6.23%	4.12%	86.8%
Mental Health	2.59%	5.10%	3.85%	4.30%	5.53%	4.35%	4.70%	89.5%
Primary Care	2.85%	4.77%	3.99%	4.90%	4.42%	2.77%	4.55%	90.0%
Social Care	2.35%	5.69%	3.85%	3.69%	4.67%	5.56%	5.10%	86.1%
Health & Wellbeing	0.03%	0.93%	4.70%	5.20%	1.97%	2.79%	4.52%	90.4%
Ambulance Services	0.00%	0.00%	0.00%	5.07%	24.98%	6.07%	6.97%	86.4%
Corporate & HBS	1.04%	1.78%	1.45%	3.60%	4.13%	1.88%	3.75%	77.8%
Total	1.30%	4.98%	3.63%	4.18%	5.12%	5.39%	4.52%	86.98%
Certified	78.7%	85.4%	86.5%	87.2%	88.8%	86.3%	87.0%	

% Absence Rate/ Proportion Certified YTD: Jun 2016



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YEAR TO DATE Jun 2016

by Administration

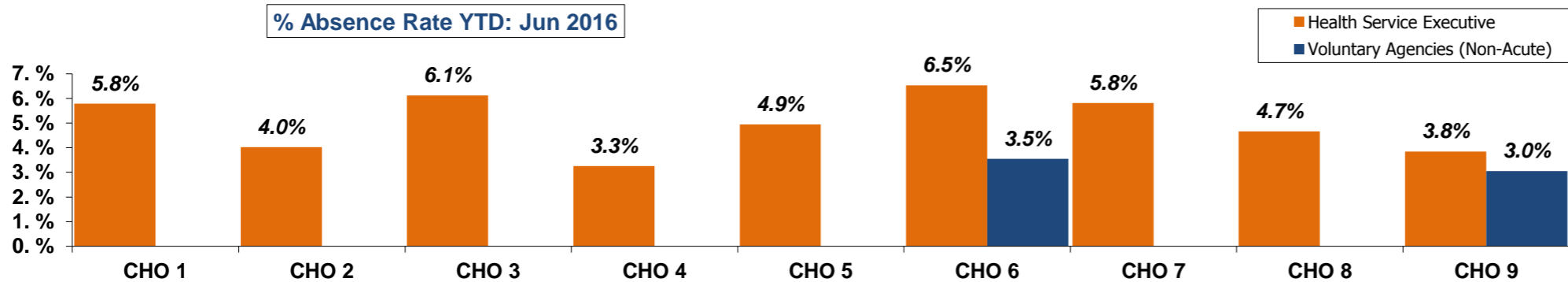
CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	89.79%	5.22%	6.34%	4.27%	6.33%	3.68%	5.25%	5.13%	5.48%	5.86%	4.68%	5.77%
Voluntary Agencies (Non-Acute)	82.13%	4.29%		5.33%	4.71%	5.12%	5.16%	3.67%	4.50%	4.59%	3.62%	
Overall	87.49%	4.90%	6.34%	4.51%	5.71%	4.12%	5.23%	3.99%	5.09%	5.57%	4.19%	5.77%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	76.58%	2.66%	2.06%	1.87%	0.71%	2.15%	3.31%	3.72%	3.91%	1.55%	3.92%	
Nursing	86.42%	5.35%	6.44%	5.49%	6.46%	4.23%	5.43%	5.17%	5.43%	5.92%	4.42%	
Health & Social Care Professionals	86.04%	3.90%	5.52%	4.27%	4.49%	3.97%	5.01%	3.14%	3.81%	4.37%	2.83%	0.00%
Management Admin	85.03%	4.37%	4.58%	4.10%	4.31%	3.73%	4.70%	3.49%	5.33%	4.80%	3.68%	5.83%
General Support Staff	87.96%	4.84%	6.60%	3.38%	5.13%	4.01%	6.19%	2.26%	5.05%	5.78%	5.11%	0.00%
Other Patient & Client Care	85.46%	5.06%	7.32%	4.41%	6.18%	4.88%	5.15%	4.30%	5.48%	6.45%	5.52%	0.00%
Total	87.49%	4.90%	6.34%	4.51%	5.71%	4.12%	5.23%	3.99%	5.09%	5.57%	4.19%	5.77%
Certified		87.49%	94.02%	91.05%	93.46%	71.71%	88.52%	85.00%	83.36%	91.50%	88.54%	89.91%

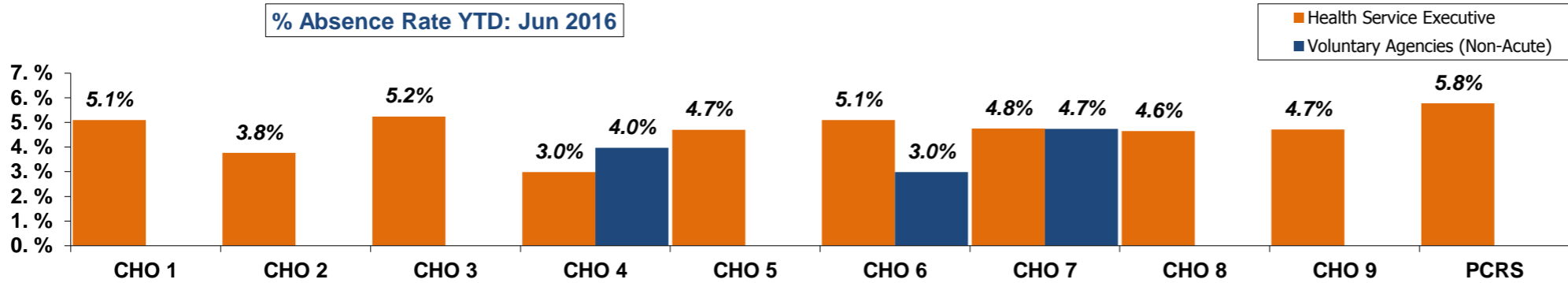
Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	89.60%	2.59%	1.89%	2.14%	0.88%	2.81%	4.74%	1.96%	4.46%	1.93%	1.28%
Nursing	88.09%	5.10%	6.30%	4.91%	8.16%	3.53%	4.58%	6.04%	6.64%	4.53%	3.78%
Health & Social Care Professionals	87.16%	3.85%	5.93%	3.84%	2.76%	2.72%	4.53%	0.80%	5.59%	4.39%	2.72%
Management Admin	65.66%	4.30%	3.38%	3.13%	3.99%	2.94%	3.77%	5.23%	10.27%	3.56%	4.45%
General Support Staff	90.08%	5.53%	7.45%	3.62%	4.16%	2.58%	6.59%	1.35%	7.86%	8.03%	6.07%
Other Patient & Client Care	82.66%	4.35%	6.04%	3.12%	8.08%	3.26%	5.77%	6.65%	2.28%	5.64%	3.92%
Total	89.47%	4.70%	5.78%	4.02%	6.12%	3.25%	4.95%	6.22%	5.81%	4.66%	3.69%
Certified		89.47%	93.27%	92.40%	92.58%	83.60%	88.38%	86.69%	88.72%	87.99%	89.88%



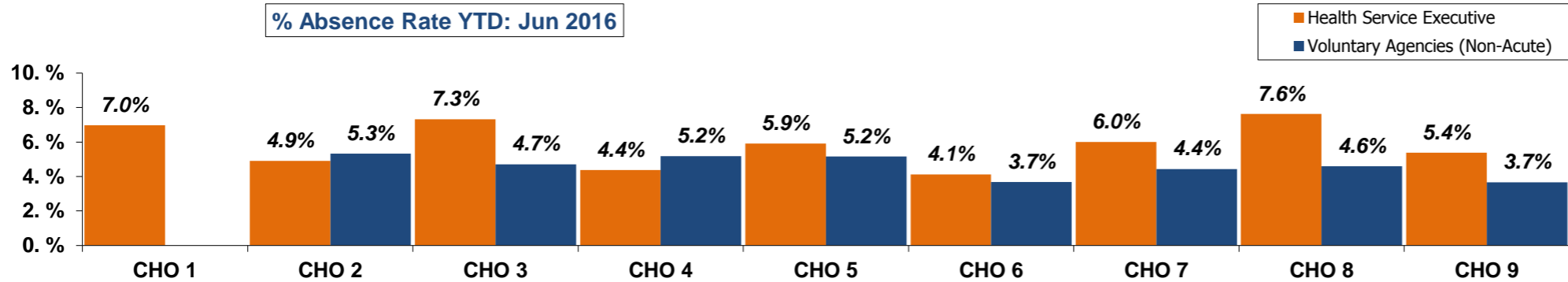
Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	85.06%	2.85%	4.27%	1.86%	0.61%	2.01%	2.61%	4.20%	3.76%	1.51%	6.11%	
Nursing	92.84%	4.77%	5.14%	4.07%	5.16%	2.92%	6.01%	5.36%	4.79%	5.31%	4.79%	
Health & Social Care Professionals	88.70%	3.99%	5.63%	3.81%	5.87%	2.96%	4.56%	4.83%	3.41%	4.14%	2.76%	0.00%
Management Admin	90.07%	4.90%	5.03%	4.65%	5.04%	3.59%	4.39%	4.61%	5.16%	5.46%	4.36%	5.83%
General Support Staff	89.93%	4.42%	5.37%	1.63%	5.75%	4.42%	5.51%	3.84%	3.84%	4.38%	5.63%	0.00%
Other Patient & Client Care	86.85%	2.77%	4.03%	3.74%	7.18%	3.83%	2.93%	5.59%	7.39%	3.87%	13.56%	0.00%
Total	90.05%	4.55%	5.10%	3.76%	5.24%	3.06%	4.70%	4.84%	4.75%	4.65%	4.71%	5.77%
Certified		90.05%	93.92%	93.18%	92.75%	89.60%	91.65%	89.76%	83.02%	92.70%	88.65%	89.91%

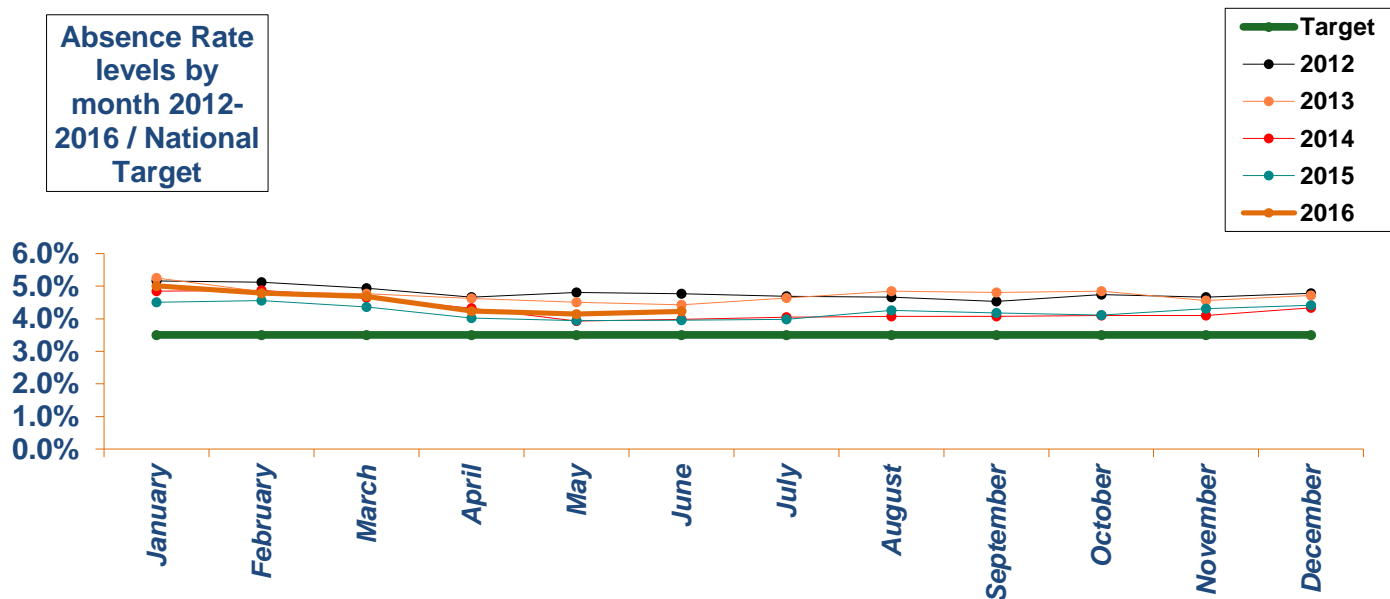


Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	25.08%	2.35%	0.01%	0.24%	0.51%	0.08%	0.18%	3.82%	1.47%	0.00%	5.29%
Nursing	83.73%	5.69%	6.91%	6.59%	5.84%	5.13%	6.08%	5.04%	5.07%	7.07%	4.66%
Health & Social Care Professionals	84.03%	3.85%	4.80%	4.93%	4.81%	5.26%	5.77%	2.92%	3.30%	4.55%	2.88%
Management Admin	84.71%	3.69%	4.43%	3.89%	3.54%	4.21%	5.94%	3.03%	3.46%	4.12%	2.69%
General Support Staff	86.70%	4.67%	6.61%	3.68%	5.24%	4.49%	5.84%	2.22%	5.29%	5.04%	4.69%
Other Patient & Client Care	85.54%	5.56%	7.59%	4.71%	5.98%	5.06%	5.22%	4.16%	5.51%	6.80%	4.86%
Total	86.06%	5.10%	6.97%	5.09%	5.71%	4.77%	5.60%	3.72%	5.04%	6.35%	4.20%
Certified		86.06%	94.24%	89.81%	93.96%	65.19%	87.55%	83.93%	81.24%	91.96%	88.11%



Health Service Absence Rate- by Grade Category								
Date	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Jun 2016	1.19%	4.74%	3.43%	3.54%	4.80%	5.57%	4.23%	88.77%
May 2016	1.14%	4.54%	3.42%	3.75%	4.67%	5.28%	4.14%	87.94%
Apr 2016	1.28%	4.74%	3.25%	3.71%	4.80%	5.25%	4.23%	87.69%
Mar 2016	1.20%	5.06%	3.75%	4.32%	5.63%	6.10%	4.69%	86.62%
Feb 2016	1.66%	5.30%	3.97%	4.79%	5.26%	4.48%	4.78%	85.16%
Jan 2016	1.33%	5.47%	3.97%	4.85%	5.56%	6.10%	5.01%	86.35%
2016	1.30%	4.98%	3.63%	4.18%	5.12%	5.39%	4.52%	86.98%
Dec 2015	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
Nov 2015	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
Dec 2014	1.17%	4.63%	3.49%	4.15%	4.90%	5.61%	4.33%	88.38%
Nov 2014	1.15%	4.44%	3.22%	4.22%	4.34%	5.20%	4.10%	89.68%
Oct 2014	1.13%	4.37%	3.26%	4.16%	4.55%	5.18%	4.10%	89.41%
Sep 2014	1.08%	4.43%	3.16%	4.16%	4.64%	5.15%	4.07%	90.41%
Aug 2014	0.94%	4.39%	3.24%	4.26%	4.54%	4.77%	4.07%	91.28%
Jul 2014	0.99%	4.37%	3.41%	4.25%	4.72%	4.90%	4.05%	91.70%
Jun 2014	1.07%	4.33%	3.32%	4.01%	4.36%	4.85%	3.98%	91.22%
May 2014	1.15%	4.40%	3.24%	4.00%	4.18%	4.58%	3.93%	91.41%
Apr 2014	1.22%	4.73%	3.62%	4.50%	4.65%	5.09%	4.32%	91.17%
Mar 2014	1.44%	5.12%	4.05%	4.84%	5.16%	5.60%	4.65%	90.84%
Feb 2014	1.29%	5.28%	4.35%	4.93%	5.54%	5.69%	4.87%	90.11%
Jan 2014	1.56%	4.98%	4.08%	4.72%	5.48%	5.71%	4.84%	89.70%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
2013	1.30%	5.28%	3.99%	4.64%	5.37%	5.33%	4.73%	90.35%
2012	1.20%	5.31%	4.27%	4.74%	5.52%	5.44%	4.79%	88.41%
Target							3.50%	100.00%



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Acute Hospitals and Hospital Groups		
St. Vincents University Hospital Elm Park	100%	63%
St Colmcilles Hospital Loughlinstown		
Mater Misericordiae University Hospital		
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	94%	90%
Our Lady's Hospital Navan	80%	82%
Royal Victoria Eye and Ear Hospital Dublin	100%	100%
National Maternity Hospital Holles Street	100%	93%
St Lukes Hospital Kilkenny	100%	87%
Wexford General Hospital	100%	87%
Ireland East Hospital Group	97%	80%
AMNCH	95%	48%
St James Hospital	100%	74%
Midland Regional Hospital Portlaoise	91%	70%
Midland Regional Hospital Tullamore	100%	75%
Naas General Hospital	100%	80%
Coombe Women's and Infants University Hospital		
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	98%	67%
Beaumont Hospital	98%	61%
Connolly Hospital Blanchardstown	98%	62%
Cavan General Hospital	95%	69%
Our Lady of Lourdes Hospital Drogheda	93%	84%
Louth County Hospital	50%	100%
Rotunda Hospital	98%	100%
RCSI Hospital Group	96%	66%
Cork University Hospital	99%	95%
Mallow General Hospital	100%	67%
South Infirmary University Hospital Cork	100%	61%
Mercy University Hospital Cork	100%	66%
Bantry General Hospital	100%	100%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	86%
South/South West Hospital Group	99%	87%
Limerick Regional	91%	100%
St John's Hospital	100%	48%
University of Limerick Hospital Group	92%	96%
Galway University Hospitals	95%	95%
Portiuncula Hospital General	96%	87%
Roscommon County Hospital	100%	100%
Mayo General Hospital	99%	94%
Letterkenny General Hospital	100%	77%
Sligo General Hospital	100%	94%
Saolta Hospital Group	97%	92%
Children's University Hospital Temple Street	94%	66%
Our Lady's Hospital for Sick Children Crumlin	81%	69%
The Children's Hospital Group	87%	68%
Acute Hospitals Total	97%	79%
Note that a blank cell indicates no return from the hospital		

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mental Health Services		
Mid-West Mental Health Service		
Sligo Leitrim Mental Health Service	100%	100%
Mayo Mental Health Service	100%	100%
Donegal Mental Health Service	100%	92%
Roscommon Mental Health Service	100%	100%
Galway CAMHS	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Cork Mental Health Services	88%	83%
Kerry Mental Health Services	82%	73%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service		
Carlow Kilkenny Mental Health Service	100%	75%
Cavan Monaghan Mental Health Service	100%	100%
Louth Meath Mental Health Service		
St Vincent's Fairview	100%	100%
CHO 9 Adult Mental Health Service	73%	73%
CHO 9 Child & Adolescent Mental Health Service	89%	100%
Dublin South Central Mental Health Service - St James's	100%	100%
Dublin South Central Mental Health Service - Tallaght	100%	100%
Dublin South Central CAMHS	100%	100%
CHO 6	98%	98%
Kildare West Wicklow Mental Health Service	100%	100%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	93%	92%
Note that a blank cell indicates no return from the Mental Health Service		