

Acute Services Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target
Grey ● No result expected

Finance RAG Rating

Red ● > 0.5% of target
Amber ● > 0.25% ≤ 0.5% of target
Green ● ≤ 0.25% of target

HR – Absence

Red ● > 4.73%
Amber ● > 4.02% ≤ 4.73%
Green ● ≤ 4.02%

HR – Ceiling

Red ● > 1.5% of target
Amber ● > 0.5% ≤ 1.5% of target
Green ● ≤ 0.5% of target

Balanced Scorecard:

KPIs as per Performance Agreement.

NSP 2015 (App 3)

KPIs as per Appendix 3 National Service Plan 2015. This tab will be published in MDR

Acute Services Heat Map - Jan 2015

		National	Ireland East	Dublin Midlands	RCSI	South South West	ULH	Saolta	Children's	
Quality & Safety	Surgery - % day case for Elective Laparoscopic Cholecystectomy (>60%)	41%	46%	82%	27%	41%	0%	10%		
	Hip Fracture -% Emergency Surgery Within 48 hours (95%)	87%	81%	91%	76%	98%	100%	84%		
	Surgical Readmission rates (<3%)	2%	2%	3%	2%	2%	1%	2%	2%	
	Medical Readmission rates (<9.6%)	11%	11%	11%	10%	10%	9%	11%		
	Cancer Services - Symptomatic Breast, 2 weeks for Urgent referrals (95%) (0 Tol)	92.1%	100%	Data gap	100%	77%	92%	92%		
	Cancer Services - Lung within 10 working days (95%) (0 Tol)	91.7%	100%	98%	100%	79%	81%	91%		
	Cancer Services - Prostate within 20 working days (90%) (0 Tol)	54.7%	43%	87%	95%	6%	16%	79%		
	Cancer Services - Radiotherapy within 15 working days (90%) (0 Tol)	85.6%		83%		79%		88%		
Access	Inpatient/Day Case waiting times - % Adult waiting < 8 months (100%)	73.2%	72.3%	66.7%	70.0%	72.7%	84.1%	78.5%		
	Inpatient/Day Case waiting times - % Children waiting < 20 weeks (100%)	57.0%	59.0%	48.0%	45.4%	58.5%	69.7%	59.7%	58.0%	
	Outpatients - % people waiting < 52 weeks (100%)	83.2%	91.0%	80.0%	90.9%	77.0%	90.3%	77.0%	86.6%	
	Outpatients - New: Return ratio (1 : 2)	1 : 2.7	1 : 2.3	1 : 3.1	1 : 2.8	1 : 2.7	1 : 3.1	1 : 2.3	1 : 2.6	
	Emergency Care - 6 hour PET (95%)	66.8%	68.4%	54.3%	59.9%	69.4%	57.6%	68.0%	86.7%	
	Emergency Care - 9 hour PET (100%)	80.4%	81.2%	71.5%	74.2%	82.2%	71.8%	82.5%	96.1%	
	Emergency Care - patients in ED GT 24 hours (0%) (0 Tol)	4.0%	4.4%	4.2%	7.9%	3.0%	7.3%	2.6%	0.5%	
	Surgical DOSA (70%)	68%	77%	65%	60%	75%	72%	55%	53%	
	Surgical - Reduction in bed days utilisation (5% Reduction)		Data gap	Data gap	Data gap	Data gap	Data gap	Data gap	Data gap	
	GI - % waiting < 13 weeks routine colonoscopy/ODG (100%)	59.7%	80.0%	37.3%	53.3%	65.5%	89.3%	86.6%	96.9%	
	Colonoscopy - % waiting < 4 weeks urgent colonoscopy (100%) (0 Tol)	97.3%	98.0%	98.0%	96.0%	96.0%	100.0%	100.0%		
	Delayed Discharges (15% Reduction)	-19%	-11%	-22%	-26%	-25%	38%	-45%		
	ALOS - Medical (5.8 days)	7.1	8.4	5.9	7.9	7.2	6.0	6.9		
	ALOS - Surgical (5.1 days)	5.1	6.2	4.8	4.5	5.0	3.9	5.5		
	Finance	% and € variance - from budget	3%	2%	5%	5%	2%	4%	2%	2%
		% and € variance - Pay (Direct)	3%	1%	3%	4%	2%	2%	3%	2%
% and € variance - Pay (Agency)		63%	94%	74%	60%	56%	24%	60%		
% and € variance - Pay (Overtime)		103%	369%	312%	154%	10%	15%	10%		
% and € variance - Non Pay (including procurement savings)										
% and € variance - Income		0%	-1%	-1%	-6%	5%	3%	0%	7%	
% and € variance - Acute Hospital private charges										
No of SA signed		81.3%								
€ value of SA signed		78.9%								
HR	% absenteeism rate - Medical/Dental	0.80%	0.80%	0.70%	0.80%	0.90%	0.80%	0.50%	1.70%	
	% absenteeism rate - Nursing	5.20%	4%	4%	5.00%	5.00%	5.80%	4.7%	4.6%	
	% absenteeism rate - Health and Social Care Professional	3.40%	3.10%	2.60%	2.70%	2.70%	5.20%	3.30%	3.50%	
	% absenteeism rate - Management/Admin	4%	4%	4.1%	4%	4%	5.80%	4%	4.80%	
	% absenteeism rate - General Support staff	5.80%	4.5%	4%	5.10%	5.60%	9.20%	5.10%	6.80%	
	% absenteeism rate - Other Patient and Client staff	6.70%	5.50%	5.70%	7.70%	6.00%	7.90%	4.80%	4%	
	Variance from ceiling	0.4%	0.6%	0.5%	-0.72%	0.7%	1.64%	-0.72%	-0.38%	
	EDWT - <24 hour shift	76%	92%	96%	94.0%	95%	90.0%	96%	93.0%	
EDWT - <48 hour working week	67.40%	72%	52%	45%	79%	84%	76%	68%		

Acute Services Balanced Score Card - Jan 2015

Quality and Safety					
Serious Reportable Events	Perfromance reporting in development				
Re-admission rates	Medical: % of emergency readmissions within 28 days	<9.6%	10.5%	-9%	↓
	Surgery: % of surgical readmissions within 30 days	95%	2%	33%	→
	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	95%	92.1%	-3%	↑
Cancer Services	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	95%	91.7%	-3%	↓
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	90%	54.7%	-39%	↓
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	90%	85.6%	-5%	↑
Access		Target YTD	YTD	% Var YTD	Trend*
Inpatient/Day case waiting times	% of adults waiting <8 months for an elective procedure	100%	73%	-27%	↓
	% of children waiting <20 weeks for an elective procedure	100%	57%	-43%	↓
Inpatient admissions	Elective inpatient admissions	8,282	7,857	-5%	↑
	Emergency inpatient admissions	40405	37,908	-6%	↓
Outpatients	% of people waiting <52 weeks for first access to OPD services	100%	83%	-17%	↓
	Outpatients attendances - New: Return Ratio	1 : 2	1 : 2.7	-35%	↓
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration	95%	66.8%	-30%	↓
	% of all attendees at ED who are discharged or admitted within 9 hours of registration	100%	80.4%	-20%	↓
	% of all attendees at ED who are in ED >24 hours	0%	4.0%		↓
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission	70%	68%	-2.9%	↑
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure	5% Reduction	Data Not Yet Available		New KPI
Colonoscopy / Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	100%	60%	-40%	↓
	% of people waiting <4 weeks for an urgent colonoscopy	100%	97.3%	-3%	↓
Delayed Discharges	% reduction of people subject to delayed discharges	15% Reduction	-19%	-19%	↓
Discharges	No of inpatient discharges	55865	53,252	-4.7%	↓
	No of day case discharges	71235	65,907	-7.5%	↑
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	100%	Data Not Available	Data Not Available	New KPI
ALOS	Medical ALOS (M)	5.8	7.1	-22.4%	↓
	Surgical ALOS (M)	5.1	5.1	0%	↑

Finance		Profile YTD ('000)	Actual YTD ('000)	Var YTD ('000) (%)	Trend*
Budget Management including savings	Net Expenditure variance from plan	€335,997	€346,681	€10,684 (3%)	
	.. Pay - Direct	€277,563	€284,499	€6,962 (3%)	
	.. Pay - Agency	€10,950	€17,868	€6,919 (63%)	
	.. Pay - Overtime	€7,042	€14,277	€7,235 (103%)	
	.. Non-pay (including procurement savings)				
	.. Income	€73,921	€73,984	€64 (0%)	
	.. Acute Hospital private charges income and receipts				
Service Arrangements	.. % of number of Service Arrangements signed (M)		14	82.4%	
	.. € value of Service Arrangements signed (M)		€1,310m	78.9%	
Human Resources		Target YTD	YTD	% Var YTD	Trend*
Absence	% absence rates by staff category (M) (3.5%)	3.50%	3.90%		
	Medical/Dental	3.50%	0.80%		
	Nursing	3.50%	4.50%		
	Health and Social Care Professional	3.50%	3.10%		
	Management/Administration	3.50%	4.00%		
	General Support Staff	3.50%	5.10%		
	Other Patient and Client Care Staff	3.50%	6.00%		
Staffing levels and Costs	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)	3.50%	0.41%		
HR - development areas	Performance reporting in development (Workforce and Action Plan, Culture and Staff Engagement, and Learning and Development)				
Compliance with European Working Time Directive (EWTD)	.. < 24 hour shift (M) (100%)	100%	93.60%		
	.. < 48 hour working week (M) (100%)	100%	67.40%		

Acute Services Balanced Score Card Ireland East - Jan 2015

Quality and Safety		Target	YTD	% Var YTD	Trend vs last mth
Serious Reportable Events	% compliance with the HSE Safety Incident Management Policy for Serious Reportable Events		Data Not Available		New KPI
Reportable Events	% of events being reported within 30 days of occurrence to designated officer (95%)	95%	Data Not Available		New KPI
Surgery	% day case for Elective laparoscopic Cholecystectomy (M) (>60%)	>60%	46%	-23%	New KPI
	% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1,2) (M) (95%)		81%	-15%	↓
Re-admission rates	Medical: % of emergency readmissions within 28 days (M) (9.6%)		11%	-15%	↓
	Surgery: % of surgical readmissions within 30 days (M) (>3%)	95%	2%	33%	→
	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (M) (95%)	95%	100%	5%	→
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres (M) (95%)		100%	5%	↑
Cancer Services	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre (M) (90%)		43%	-53%	↓
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) (M) (90%)	95%			
Access		Target	YTD	% Var YTD	Trend vs last mth
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure (M) (100%)	100%	72%	-28%	↓
	% of children waiting <20 weeks for an elective procedure (M) (100%)	100%	59%	-41%	↓
Inpatient admissions	Elective inpatient admissions (M) (Annually 17,266)	17,266	1,325	-3%	↓
	Emergency inpatient admissions (M) (Annually 89,880)	266,536	7,516	-6%	↓
Outpatients	% of people waiting <52 weeks for first access to OPD services (M) (100%)	100%	91%	-9%	↓
	Outpatients attendances - New: Return Ratio (M) (1:2)	1 : 2	1 : 2.3	-15%	↓
	% of all attendees at ED who are discharged or admitted within 6 hours of registration (M) (95%)	95%	68.4%	-28%	↓
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 9 hours of registration (M) (100%)	100%	81.2%	-19%	↓
	% of all attendees at ED who are in ED >24 hours (M) (0%)	0%	4.4%		↓
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission (M) (70%)	70%	77%	10%	↑
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure		Data Not Available		
Colonoscopy / Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD (M) (100%)	100%	80%	-20%	↓
	% of people waiting <4 weeks for an urgent colonoscopy (M) (100%)	100%	98%	-2%	→
Delayed Discharges	% reduction of people subject to delayed discharges (M) (15%)	15% Reduction	-11%	-11%	↑
Discharges	No of inpatient discharges (M) (Annually 130,769)	130769	10,804	-4.7%	↓
	No of day case discharges (M) (Annually 168,446)	14,139	13,194	-6.7%	↑
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) (M) (100%)	100%	Data Not Available		New KPI
ALOS	Medical ALOS (M) (5.8 days)		8.4	-45%	↓
	Surgical ALOS (M) (5.1 days)		6.2	-22%	→

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Finance		Target	YTD	% Var YTD	Trend vs last mth
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)		€67,327	2%	
	.. Pay - Direct		€56,066	1%	
	.. Pay - Agency		€1,563	94%	
	.. Pay - Overtime		€693	369%	
	.. Non-pay (including procurement savings)				
	.. Income		-€15,508	-1%	
	.. Acute Hospital private charges income and receipts				
Service Arrangements	.. % of number of Service Arrangements signed (M)				
	.. € value of Service Arrangements signed (M)				
Human Resources		Target	YTD	% Var YTD	Trend vs last month
Absence	.. % and cost of absence rates by staff category (M) (3.5%)	3.5%			
Staffing levels and Costs	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)				
Compliance with European Working Time Directive (EWTD)	.. < 24 hour shift (M) (100%)	100%	92%	-8%	
	.. < 48 hour working week (M) (100%)	100%	72%	-28%	

Acute Services Balanced Score Card Dublin Midlands - Jan 2015

Quality and Safety		Target	YTD	% Var YTD	Trend vs last mth
Serious Reportable Events	% compliance with the HSE Safety Incident Management Policy for Serious Reportable Events		Data Not Available		New KPI
Reportable Events	% of events being reported within 30 days of occurrence to designated officer (95%)	95%	Data Not Available		New KPI
Surgery	% day case for Elective laparoscopic Cholecystectomy (M) (>60%)	>60%	82%	37%	New KPI
	% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1,2) (M) (95%)		91%	-4%	→
Re-admission rates	Medical: % of emergency readmissions within 28 days (M) (9.6%)		11%	-15%	↓
	Surgery: % of surgical readmissions within 30 days (M) (>3%)	95%	3%	0%	→
	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (M) (95%)	95%	Data Not Available		↓
Cancer Services	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres (M) (95%)		98%	3%	↑
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre (M) (90%)		87%	-4%	↑
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) (M) (90%)	95%	83%	-7%	↑
Access		Target	YTD	% Var YTD	Trend vs last mth
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure (M) (100%)	100%	67%	-33%	↓
	% of children waiting <20 weeks for an elective procedure (M) (100%)	100%	48%	-52%	↑
Inpatient admissions	Elective inpatient admissions (M) (Annually 14,057)	14,057	1,008	-15%	↑
	Emergency inpatient admissions (M) (Annually 68,435)	192,352	5,433	-10%	↓
Outpatients	% of people waiting <52 weeks for first access to OPD services (M) (100%)	100%	80%	-20%	↓
	Outpatients attendances - New: Return Ratio (M) (1:2)		1 : 3.1	-55.0%	↓
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration (M) (95%)	95%	54.3%	-43%	↓
	% of all attendees at ED who are discharged or admitted within 9 hours of registration (M) (100%)	100%	71.5%	-29%	↓
	% of all attendees at ED who are in ED >24 hours (M) (0%)	0%	4.2%		↓
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission (M) (70%)	70%	65%	-7%	↑
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure		Data Not Available		
Colonoscopy / Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD (M) (100%)	100%	37%	-63%	↓
	% of people waiting <4 weeks for an urgent colonoscopy (M) (100%)	100%	98%	-2%	↓
Delayed Discharges	% reduction of people subject to delayed discharges (M) (15%)	15% Reduction	-22%	-22%	↓
Discharges	No of inpatient discharges (M) (Annually 101,427)	101427	7,942	-7.3%	↓
	No of day case discharges (M) (Annually 158,492)	14,225	12,266	-13.8%	↑
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) (M) (100%)	100%	Data Not Available		New KPI
ALOS	Medical ALOS (M) (5.8 days)		5.9	-2%	↑
	Surgical ALOS (M) (5.1 days)		4.8	6%	↑

02/10/2017

Finance		Target	YTD	% Var YTD	Trend vs last mth
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)		€62,651	5%	
	.. Pay - Direct		€51,226	3%	
	.. Pay - Agency		€2,090	74%	
	.. Pay - Overtime		€582	312%	
	.. Non-pay (including procurement savings)				
	.. Income		-€15,972	-1%	
	.. Acute Hospital private charges income and receipts				
Service Arrangements	.. % of number of Service Arrangements signed (M)				
	.. € value of Service Arrangements signed (M)				
Human Resources		Target	YTD	% Var YTD	Trend vs last month
Absence	.. % and cost of absence rates by staff category (M) (3.5%)	3.5%			
Staffing levels and Costs	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)				
	.. < 24 hour shift (M) (100%)	100%	96%	-4%	
Compliance with European Working Time Directive (EWTD)	.. < 48 hour working week (M) (100%)	100%	52%	-48%	

Acute Services Balanced Score Card RCSI - Jan 2015

Quality and Safety		Target	YTD	% Var YTD	Trend vs last mth
Serious Reportable Events	% compliance with the HSE Safety Incident Management Policy for Serious Reportable Events		Data Not Available		New KPI
Reportable Events	% of events being reported within 30 days of occurrence to designated officer (95%)	95%	Data Not Available		New KPI
Surgery	% day case for Elective laparoscopic Cholecystectomy (M) (>60%)	>60%	27%	-55%	New KPI
	% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1,2) (M) (95%)		76%	-20%	↑
Re-admission rates	Medical: % of emergency readmissions within 28 days (M) (9.6%)		10%	-4%	→
	Surgery: % of surgical readmissions within 30 days (M) (>3%)	95%	2%	33%	→
	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (M) (95%)	95%	100%	5%	→
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres (M) (95%)		100%	5%	→
Cancer Services	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre (M) (90%)		95%	6%	↑
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) (M) (90%)	95%			
Access		Target	YTD	% Var YTD	Trend vs last mth
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure (M) (100%)	100%	70%	-30%	↓
	% of children waiting <20 weeks for an elective procedure (M) (100%)	100%	45%	-55%	↓
Inpatient admissions	Elective inpatient admissions (M) (Annually 10,642)	10,642	840	-7%	↑
	Emergency inpatient admissions (M) (Annually 70,938)	176,649	5,706	-11%	↓
Outpatients	% of people waiting <52 weeks for first access to OPD services (M) (100%)	100%	91%	-9%	↓
	Outpatients attendances - New: Return Ratio (M) (1:2)		1 : 2.8	-40.0%	↓
	% of all attendees at ED who are discharged or admitted within 6 hours of registration (M) (95%)	95%	59.9%	-37%	↓
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 9 hours of registration (M) (100%)	100%	74.2%	-26%	↓
	% of all attendees at ED who are in ED >24 hours (M) (0%)	0%	7.9%		↓
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission (M) (70%)	70%	60%	-14%	↓
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure		Data Not Available		
Colonoscopy / Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD (M) (100%)	100%	53%	-47%	↓
	% of people waiting <4 weeks for an urgent colonoscopy (M) (100%)	100%	96%	-4%	↓
Delayed Discharges	% reduction of people subject to delayed discharges (M) (15%)	15% Reduction	-26%	-26%	↑
Discharges	No of inpatient discharges (M) (Annually 99,263)	99,263	7,955	-9.7%	↓
	No of day case discharges (M) (Annually 117,466)	9,827	9,360	-4.8%	↑
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) (M) (100%)	100%	Data Not Available		
ALOS	Medical ALOS (M) (5.8 days)		7.9	-36%	↓
	Surgical ALOS (M) (5.1 days)		4.5	12%	↑

02/10/2017

Finance		Target	YTD	% Var YTD	Trend vs last mth
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)		€51,257	5%	
	.. Pay - Direct		€44,383	4%	
	.. Pay - Agency		€2,802	60%	
	.. Pay - Overtime		€1,064	154%	
	.. Non-pay (including procurement savings)				
	.. Income		-€12,066	-6%	
	.. Acute Hospital private charges income and receipts				
Service Arrangements	.. % of number of Service Arrangements signed (M)				
	.. € value of Service Arrangements signed (M)				
Human Resources		Target	YTD	% Var YTD	Trend vs last month
Absence	.. % and cost of absence rates by staff category (M) (3.5%)	3.5%			
Staffing levels and Costs	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)				
	.. < 24 hour shift (M) (100%)	100%	94%	-6%	
Compliance with European Working Time Directive (EWTD)	.. < 48 hour working week (M) (100%)	100%	45%	-55%	

Acute Services Balanced Score Card South/South West- Jan 2015

Quality and Safety		Target	YTD	% Var YTD	Trend vs last mth
Serious Reportable Events	% compliance with the HSE Safety Incident Management Policy for Serious Reportable Events		Data Not Available		New KPI
Reportable Events	% of events being reported within 30 days of occurrence to designated officer (95%)	95%	Data Not Available		New KPI
Surgery	% day case for Elective laparoscopic Cholecystectomy (M) (>60%)	>60%	41%	-32%	New KPI
	% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1,2) (M) (95%)		98%	3%	↑
Re-admission rates	Medical: % of emergency readmissions within 28 days (M) (9.6%)		10%	-4%	→
	Surgery: % of surgical readmissions within 30 days (M) (>3%)	95%	2%	33%	→
	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (M) (95%)	95%	77%	-19%	→
Cancer Services	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres (M) (95%)		79%	-17%	↓
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre (M) (90%)		6%	-93%	↓
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) (M) (90%)	95%	79%	-12%	↓
Access		Target	YTD	% Var YTD	Trend vs last mth
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure (M) (100%)	100%	73%	-27%	↓
	% of children waiting <20 weeks for an elective procedure (M) (100%)	100%	59%	-41%	↓
Inpatient admissions	Elective inpatient admissions (M) (Annually 26,276)	26,276	2,244	5%	↑
	Emergency inpatient admissions (M) (Annually 85,631)	233,711	7,159	-9%	↓
Outpatients	% of people waiting <52 weeks for first access to OPD services (M) (100%)	100%	77%	-23%	↓
	Outpatients attendances - New: Return Ratio (M) (1:2)		1 : 2.7	-35.0%	→
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration (M) (95%)	95%	69.4%	-27%	↑
	% of all attendees at ED who are discharged or admitted within 9 hours of registration (M) (100%)	100%	82.2%	-18%	↑
	% of all attendees at ED who are in ED >24 hours (M) (0%)	0%	3.0%		↑
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission (M) (70%)	70%	75%	7%	↑
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure		Data Not Available		
Colonoscopy / Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD (M) (100%)	100%	66%	-35%	↓
	% of people waiting <4 weeks for an urgent colonoscopy (M) (100%)	100%	96%	-4%	↑
Delayed Discharges	% reduction of people subject to delayed discharges (M) (15%)	15% Reduction	-25%	-25%	↓
Discharges	No of inpatient discharges (M) (Annually 129,999)	129,999	10,987	-2.0%	↓
	No of day case discharges (M) (Annually 160,371)	14,300	13,377	-6.5%	↑
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) (M) (100%)	100%	Data Not Available		
ALOS	Medical ALOS (M) (5.8 days)		7.2	-24%	↓
	Surgical ALOS (M) (5.1 days)		5	2%	↑

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Finance		Target	YTD	% Var YTD	Trend vs last mth
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)		€58,055	2%	
	.. Pay - Direct		€48,980	2%	
	.. Pay - Agency		€1,702	56%	
	.. Pay - Overtime		€1,919	10%	
	.. Non-pay (including procurement savings)				
	.. Income		-€13,142	5%	
	.. Acute Hospital private charges income and receipts				
Service Arrangements	.. % of number of Service Arrangements signed (M)				
	.. € value of Service Arrangements signed (M)				
Human Resources		Target	YTD	% Var YTD	Trend vs last month
Absence	.. % and cost of absence rates by staff category (M) (3.5%)	3.5%			
Staffing levels and Costs	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)				
Compliance with European Working Time Directive (EWTD)	.. < 24 hour shift (M) (100%)	100%	95%	-5%	
	.. < 48 hour working week (M) (100%)	100%	79%	-21%	

Acute Services Balanced Score Card Saolta University Health Care- Jan 2015

Quality and Safety		Target	YTD	% Var YTD	Trend vs last mth
Serious Reportable Events	% compliance with the HSE Safety Incident Management Policy for Serious Reportable Events		Data Not Available		New KPI
Reportable Events	% of events being reported within 30 days of occurrence to designated officer (95%)	95%	Data Not Available		New KPI
Surgery	% day case for Elective laparoscopic Cholecystectomy (M) (>60%)	>60%	10%	-83%	New KPI
	% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1,2) (M) (95%)		84%	-12%	↓
Re-admission rates	Medical: % of emergency readmissions within 28 days (M) (9.6%)		11%	-15%	↓
	Surgery: % of surgical readmissions within 30 days (M) (>3%)	95%	2%	33%	→
	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (M) (95%)	95%	92%	-3%	↑
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres (M) (95%)		91%	-4%	↑
Cancer Services	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre (M) (90%)		79%	-12%	↑
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) (M) (90%)	95%	88%	-2%	↑
Access		Target	YTD	% Var YTD	Trend vs last mth
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure (M) (100%)	100%	79%	-21%	↓
	% of children waiting <20 weeks for an elective procedure (M) (100%)	100%	60%	-40%	↓
Inpatient admissions	Elective inpatient admissions (M) (Annually 13,921)	13,921	993	-6%	↓
	Emergency inpatient admissions (M) (Annually 90,418)	208,849	7,855	-1%	↑
Outpatients	% of people waiting <52 weeks for first access to OPD services (M) (100%)	100%	77%	-23%	↓
	Outpatients attendances - New: Return Ratio (M) (1:2)		1 : 2.3	-15.0%	↓
	% of all attendees at ED who are discharged or admitted within 6 hours of registration (M) (95%)	95%	68.0%	-28%	↓
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 9 hours of registration (M) (100%)	100%	82.5%	-18%	↓
	% of all attendees at ED who are in ED >24 hours (M) (0%)	0%	2.6%		↓
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission (M) (70%)	70%	55%	-21%	↓
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure		Data Not Available		
Colonoscopy / Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD (M) (100%)	100%	87%	-13%	↑
	% of people waiting <4 weeks for an urgent colonoscopy (M) (100%)	100%	100%	0%	↑
Delayed Discharges	% reduction of people subject to delayed discharges (M) (15%)	15% Reduction	-45%	-45%	↑
Discharges	No of inpatient discharges (M) (Annually 111,026)	111,026	9,211	-2.6%	↓
	No of day case discharges (M) (Annually 147,947)	12,582	12,018	-4.5%	↑
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) (M) (100%)	100%	Data Not Available		
ALOS	Medical ALOS (M) (5.8 days)		6.9	-19%	↓
	Surgical ALOS (M) (5.1 days)		5.5	-8%	↓

02/10/2017

Finance		Target	YTD	% Var YTD	Trend vs last mth
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)		€54,693	2%	
	.. Pay - Direct		€43,188	3%	
	.. Pay - Agency		€1,512	60%	
	.. Pay - Overtime		€2,015	10%	
	.. Non-pay (including procurement savings)				
	.. Income		-€8,016	0%	
	.. Acute Hospital private charges income and receipts				
Service Arrangements/ Annual Compliance Statement	.. % of number of Service Arrangements signed (M)				
	.. € value of Service Arrangements signed (M)				
Human Resources		Target	YTD	% Var YTD	Trend vs last month
Absence	.. % and cost of absence rates by staff category (M) (3.5%)	3.5%			
Staffing levels and Costs	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)				
Compliance with European Working Time Directive (EWTD)	.. < 24 hour shift (M) (100%)	100%	96%	-4%	
	.. < 48 hour working week (M) (100%)	100%	76%	-24%	

Acute Services Balanced Score Card UL - Jan 2015

Quality and Safety		Target	YTD	% Var YTD	Trend vs last mth
Serious Reportable Events	% compliance with the HSE Safety Incident Management Policy for Serious Reportable Events		Data Not Available		New KPI
Reportable Events	% of events being reported within 30 days of occurrence to designated officer (95%)	95%	Data Not Available		New KPI
Surgery	% day case for Elective laparoscopic Cholecystectomy (M) (>60%)	>60%	0%	-100%	New KPI
	% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1,2) (M) (95%)		100%	5%	→
Re-admission rates	Medical: % of emergency readmissions within 28 days (M) (9.6%)		9%	6%	↓
	Surgery: % of surgical readmissions within 30 days (M) (>3%)	95%	1%	67%	→
	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (M) (95%)	95%	92%	-3%	↓
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres (M) (95%)		81%	-15%	↓
Cancer Services	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre (M) (90%)		16%	-82%	↓
	Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) (M) (90%)	95%			
Access		Target	YTD	% Var YTD	Trend vs last mth
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure (M) (100%)	100%	84%	-16%	↓
	% of children waiting <20 weeks for an elective procedure (M) (100%)	100%	70%	-30%	↑
Inpatient admissions	Elective inpatient admissions (M) (Annually 10,275)	10,275	864	-12%	↑
	Emergency inpatient admissions (M) (Annually 28,886)	85,647	2,700	3%	↑
Outpatients	% of people waiting <52 weeks for first access to OPD services (M) (100%)	100%	90.3%	-9.7%	↓
	Outpatients attendances - New: Return Ratio (M) (1:2)		1 : 3.1	-55.0%	↓
Emergency Care and Patient Experience Time	% of all attendees at ED who are discharged or admitted within 6 hours of registration (M) (95%)	95%	57.6%	-39%	↓
	% of all attendees at ED who are discharged or admitted within 9 hours of registration (M) (100%)	100%	71.8%	-28%	↓
	% of all attendees at ED who are in ED >24 hours (M) (0%)	0%	7.3%		↓
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission (M) (70%)	70%	72%	3%	↓
	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure		Data Not Available		
Colonoscopy / Gastrointestinal Service	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD (M) (100%)	100%	89%	-11%	↓
	% of people waiting <4 weeks for an urgent colonoscopy (M) (100%)	100%	100%	0%	→
Delayed Discharges	% reduction of people subject to delayed discharges (M) (15%)	15% Reduction	38%	38%	↑
Discharges	No of inpatient discharges (M) (Annually 47,068)	47,068	4,275	1.9%	↓
	No of day case discharges (M) (Annually 44,085)	3,867	3,477	-10.1%	↑
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) (M) (100%)	100%	Data Not Available		
ALOS	Medical ALOS (M) (5.8 days)		6	-3%	↑
	Surgical ALOS (M) (5.1 days)		3.9	24%	→

02/10/2017

Finance		Target	YTD	% Var YTD	Trend vs last mth
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)		€22,131	4%	
	.. Pay - Direct		€17,816	2%	
	.. Pay - Agency		€1,270	24%	
	.. Pay - Overtime		€768	15%	
	.. Non-pay (including procurement savings)				
	.. Income		-€5,030	3%	
	.. Acute Hospital private charges income and receipts				
Service Arrangements/ Annual Compliance Statement	.. % of number of Service Arrangements signed (M)				
	.. € value of Service Arrangements signed (M)				
Human Resources		Target	YTD	% Var YTD	Trend vs last month
Absence	.. % and cost of absence rates by staff category (M) (3.5%)	3.5%			
Staffing levels and Costs	.. Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)				
Compliance with European Working Time Directive (EWTd)	.. < 24 hour shift (M) (100%)	100%	90%	-10%	
	.. < 48 hour working week (M) (100%)	100%	84%	-16%	

Acute Services Balanced Score Card Children's - Jan 2015

Quality and Safety		Target	YTD	% Var YTD	Trend vs last mth
Serious Reportable Events	% compliance with the HSE Safety Incident Management Policy for Serious Reportable Events		Data Not Available		New KPI
Reportable Events	% of events being reported within 30 days of occurrence to designated officer (95%)	95%	Data Not Available		New KPI
Surgery	% day case for Elective laparoscopic Cholecystectomy (M) (>60%) % of emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1,2) (M) (95%)	>60%			New KPI
Re-admission rates	Medical: % of emergency readmissions within 28 days (M) (9.6%) Surgery: % of surgical readmissions within 30 days (M) (>3%)	95%	2%	33%	→
Cancer Services	Symptomatic Breast: % of attendances whose referrals are triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals (M) (95%)	95%			
	Lung: % of patients attending lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres (M) (95%)				
	Prostate: % of patients attending prostate rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre (M) (90%) Radiotherapy: % of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) (M) (90%)	95%			
Access		Target	YTD	% Var YTD	Trend vs last mth
Inpatient/Day Case waiting times	% of adults waiting <8 months for an elective procedure (M) (100%)	100%			
Inpatient admissions	% of children waiting <20 weeks for an elective procedure (M) (100%)	100%	58%	-42%	↓
	Elective inpatient admissions (M) (Annually 7,537)	7,537	583	-6%	↑
	Emergency inpatient admissions (M) (Annually 16,969)	113,697	1,539	-2%	↓
Outpatients	% of people waiting <52 weeks for first access to OPD services (M) (100%)	100%	87%	-13%	↑
Emergency Care and Patient Experience Time	Outpatients attendances - New: Return Ratio (M) (1:2)		1 : 2.6	-30.0%	↓
	% of all attendees at ED who are discharged or admitted within 6 hours of registration (M) (95%)	95%	86.7%	-9%	↓
	% of all attendees at ED who are discharged or admitted within 9 hours of registration (M) (100%)	100%	96.1%	-4%	↓
	% of all attendees at ED who are in ED >24 hours (M) (0%)	0%	0.5%		↓
Surgery	% of elective surgical inpatients who had principal procedure conducted on a day of admission (M) (70%)	70%	53%	-24%	↑
Colonoscopy / Gastrointestinal Service	% of bed days utilisation by acute surgical admissions that do not have a surgical primary procedure		Data Not Available		
	% of people waiting <13 weeks following a referral for routine colonoscopy or OGD (M) (100%)	100%	97%	-3%	↓
	% of people waiting <4 weeks for an urgent colonoscopy (M) (100%)	100%			
Delayed Discharges	% reduction of people subject to delayed discharges (M) (15%)	15% Reduction			
Discharges	No of inpatient discharges (M) (Annually 24,196)	24,196	2,078	-2.7%	
	No of day case discharges (M) (Annually 2,296)	2,296	2,215	-3.5%	
Ambulance Turnaround Times	% of ambulances that have a time interval of <30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available) (M) (100%)	100%	Data Not Available		
ALOS	Medical ALOS (M) (5.8 days) Surgical ALOS (M) (5.1 days)			02/10/2017	

Finance		Target	YTD	% Var YTD	Trend vs last mth
Budget Management including savings	Net Expenditure variance from plan (budget) – YTD and Projected to year end (M)		€18,352	2%	
	** Pay - Direct		€15,644	2%	
	** Pay - Agency				
	** Pay - Overtime				
	** Non-pay (including procurement savings)				
	** Income		-€50,706	7%	
	** Acute Hospital private charges income and receipts				
Service Arrangements/ Annual Compliance Statement	** % of number of Service Arrangements signed (M)				
	** € value of Service Arrangements signed (M)				
Human Resources		Target	YTD	% Var YTD	Trend vs last month
Absence	** % and cost of absence rates by staff category (M) (3.5%)	3.5%			
Staffing levels and Costs	** Variance from HSE workforce ceiling (within approved funding levels) (M) (≤0%)				
Compliance with European Working Time Directive (EWTd)	** < 24 hour shift (M) (100%)	100%	93%	-7%	
	** < 48 hour working week (M) (100%)	100%	68%	-32%	

Acute Division	Data Timing	Outturn 2014	Target/Expected Activity		2014			Year to date	
			Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
Beds Available									
In-patient beds	M	11,004	10,514	10,514		11,004	10,423	10,423	-0.9%
Day Beds / Places	M	2,094	1,990	1,990		2,094	2,022	2,022	1.6%
Discharges Activity									
Inpatient	M	592,878	643,748	55,865	51,869	54,560	53,252	53,252	-4.7%
Day Case	M	808,365	824,317	71,235	67,045	60,884	65,907	65,907	-7.5%
Emergency Care									
- New ED attendances	M	1,097,938	1,104,131	92,427	88,234	89,287	87,669	87,669	-5.1%
- Return ED attendances	M	84,904	84,042	7,296	6,921	7,345	7,417	7,417	1.7%
- Other emergency presentations	M	89,314	89,276	7,397	6,923	7,085	7,201	7,201	-2.7%
No. of emergency admissions	M	396,936	451,157	40,405	35,975	38,559	37,908	37,908	-6.2%
Elective Inpatient Admissions	M	101,126	99,973	8,282	8,847	7,143	7,857	7,857	-5.1%
No. of new and return outpatient attendances	M	3,212,906	3,189,749	279,060	261,213	238,363	271,964	271,964	-2.5%
Outpatient Attendances - New : Return Ratio	M	1 : 2.6	1 : 2	1 : 2	1 : 2.6	1 : 2.6	1 : 2.7	1 : 2.7	-35.0%
Births									
Total no. of births	M	67,347	66,705	5,665	5,369	5,607	5,618	5,618	-0.8%
Inpatient and Day Case Waiting Times									
% of adults waiting < 8 months for an elective procedure (inpatient)	M	73%	100%	100%	74%	73%	70.0%	70.0%	-30.0%
% of adults waiting < 8 months for an elective procedure (day case)	M	78%	100%	100%	79%	78%	74.6%	74.6%	-25.4%
% of children waiting < 20 weeks for an elective procedure (inpatient)	M	53%	100%	100%	53%	53%	49.3%	49.3%	-50.7%
% of children waiting < 20 weeks for an elective procedure (day case)	M	68%	100%	100%	66%	68%	64.9%	64.9%	-35.1%
% of people waiting <52 weeks for first access to OPD services	M	84%	100%	100%	85%	84%	83.2%	83.2%	-16.8%

Acute Division	Data Timing	Outturn 2014	Target/Expected Activity		2014			Year to date	
			Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
Colonoscopy / Gastrointestinal Service									
% of people waiting < 4 weeks for an urgent colonoscopy	M	98%	100%	100%	99.1%	98.6%	97.3%	97.3%	-2.7%
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	63%	100%	100%	62%	63%	60%	60%	-40.3%
Emergency Care and Patient Experience Time									
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.6%	95%	95%	68.4%	68.2%	66.8%	66.8%	-29.7%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.3%	100%	100%	81.6%	81.9%	80.4%	80.4%	-19.6%
% of all attendees at ED who are in ED >24 hours	M	New KPI 2015	0%	0%			4.0%	4.0%	
Patient Profile aged 75 years and over									
% of patients attending ED >75 years of age	M	New KPI 2015					13.4%	13.4%	
% of all attendees aged over 75 years at ED who are discharged or admitted within 6 hours of registration	M	New KPI 2015					43.5%	43.5%	
% of all attendees aged over 75 years at ED who are admitted within 6 hours of registration	M	New KPI 2015					28.2%	28.2%	
Acute Medical Patient Processing									
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.7%	95%	95%	65.9%	71.4%	65.9%	65.9%	-30.7%
Access to Services									
% of routine patients chronologically scheduled	M	New KPI 2015					Data Not Yet Available		
Amulance Turnaround Times									
% of ambulances that have a time interval of < 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	New KPI 2015					Data Not Yet Available		

Acute Division	Data Timing	Outturn 2014	Target/Expected Activity		2014			Year to date	
			Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
Health Care Associated Infections									
Rate of MRSA bloodstream infections in acute hospital per 1,000 bed days used (Quarterly)	Q in arrears	< 0.057	< 0.057	< 0.057	Data not available				100.0%
Rate of new cases of Clostridium Difficile associated diarrhoea in acute hospitals per 10,000 bed days used	Q in arrears	< 2.5	< 2.5	< 2.5		2.2			100.0%
Median hospital total antibiotic consumption rate (defined daily dose per 100 bed days) per hospital	Bi-Annual	83	83	83					100.0%
Alcohol Hand Rub consumption (litres per 1,000 bed days used)	Bi-Annual	25	25	25					100.0%
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-Annual	90%	90%	90%					100.0%
Hospital acquired S. aureus bloodstream infection/ 10,000 BDU	M	New KPI 2015				Data Not Yet Available			
Percentage of current staff who interact with patients that have received mandatory hand hygiene training in the rolling 24 month	M	New KPI 2015				Data Not Yet Available			
Adverse Events									
Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015				Data Not Yet Available			
In Hospital Fractures - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015				Data Not Yet Available			
Foreign Body Left During Procedure - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015				Data Not Yet Available			
% of claims received by State Claims Agency that should have been reported previously as an incident	Q	New KPI 2015				Data Not Yet Available			
Acitivity Based Funding (MFTP) model									
HIPE Completeness - Prior month: % of cases entered into HIPE	M	95%			96%	95%	96%	96%	1.1%
Adverse Events									
Postoperative Wound Dehiscence - Rate per 1,000 inpatient cases aged 16 years+	M	New KPI 2015					Data Not Yet Available	Data Not Yet Available	
Average Length of Stay									
Medical patient average length of stay	M	6.9	5.8	5.8	6.8	6.7	7.1	7.1	-22.4%
Surgical patient average length of stay	M	5.3	02/10/2017 5.1	5.1	4.9	5	5.1	5.1	²¹ 0.0%

Acute Division	Data Timing	Outturn 2014	Target/Expected Activity		2014			Year to date	
			Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
ALOS for all inpatients	M	5.3	5.0	5.0	5.2	5.3	5.4	5.4	-8.0%
ALOS for all inpatient discharges excluding LOS over 30 days	M	4.5	4.3	4.3	4.6	4.4	4.4	4.4	-2.3%
Outpatients (OPD)									
New attendance DNA rates	M	14.0%			12.8%	13.3%	12.8%	12.8%	
Dermatology OPD									
No. of new dermatology patients seen	M	40,475			3360	3162	3802	3,802	
New: Return Attendance ratio	M	1.6			1.5	1.5	1.5	1.5	-30.8%
Rheumatology OPD									
No. of new rheumatology patients seen	M	13,274			1070	924	1149	1,149	
New: Return Attendance ratio	M	3.6			3.5	4	3.9	3.9	2.1%
Neurology OPD									
No. of new neurology patients seen	M	59,721			1474	1332	1445	1,445	
New: Return Attendance ratio	M	2.7			2.7	2.4	2.5	2.5	2.3%
% Discharges which are Public									
Inpatient	M	80.0%			0.0%	0.0%	80.3%	80.3%	
Day Case	M	84.6%			0.0%	0.0%	85.0%	85.0%	
Stroke									
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q (6 months in arrears)	67.9%	50%	50%		67.9%			-100.0%
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q	11.8%	9%	9%		11.8%			-100.0%
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q	61.5%	66%	66%		61.5%			-100.0%
Heart Failure									
Rate (%) re-admission for heart failure within 3 months following discharge from hospital	Q	3.2%	20%	20%		3.2%			100.0%
Median LOS for patients admitted with principal diagnosis of acute decompensated heart failure	Q	8.0	6.0	6.0		8.0			-100.0%
% patients with acute decompensated heart failure who are seen by HF programme during their hospital stay	Q	91.2%	80%	80%		91.2%			-100.0%

Acute Division	Data Timing	Outturn 2014	Target/Expected Activity		2014			Year to date	
			Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
Acute Coronary Syndrome									
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q	84.1%	85%	85%		84.1%			-100.0%
% reperfused STEMI patients (or LBBB) who get timely									
a) PPCI or	Q	71.8%	80%			71.8%			
b) thrombolysis	Q	36.4%	80%			36.4%			
Medial LOS and bed days for									
a) STEMI	Q	4 4,784	4			4 4,572			0%
b) Non-STEMI pts	Q	4 8,506	6			4 8,053			33.3%
Surgery									
% of elective surgical inpatients who had principal procedure conducted on day of admission	M	65.0%	70%	70%	65%	65%	68%	68%	-2.9%
% day case rate for Elective Laparoscopic Cholecystectomy	M	New 2015	>60%	>60%			41%	41%	-31.7%
% of bed day utilisation by acute surgical admissions that do not have a surgical primary procedure	M	New 2015	5% Reduction	5% Reduction			Data Not Yet Available	Yet Available	
Time to Surgery									
% of emergency hip fracture surgery carried out within 48 hours (pre-op LOS: 0, 1 or 2)	M	82.00%	95%	95.0%	82.0%	85.0%	87.0%	87.0%	-8.4%
Hospital Mortality									
Standardised Mortality Rate (SMR) for inpatient deaths by hospital and clinical condition	A	Data not available	To be reported	To be reported					
Re-admission									
% of emergency re-admissions for acute medical conditions to the same hospital within 28 days of discharge	M	11.00%	9.6%	9.6%	10.0%	9.0%	10.5%	11.0%	-14.6%
% of surgical re-admissions to the same hospital within 30 days of discharge	M	2.00%	<3%	<3%	2.0%	2.0%	2.0%	2.0%	33.3%
Medication Safety									
% of medication errors reported (as measured through the State Claims Agency)	Q	0.1390%	New PI 2015	New PI 2015		0.1390%			

Acute Division	Data Timing	Outturn 2014	Target/Expected Activity		2014			Year to date	
			Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
Patient Experience % of hospitals conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available	100%	100%					
Dialysis Modality									
Haemodialysis patients Treatments	Bi-Annua	Data not available	251,004 - 254,124						
Home Therapies Patients Treatments	Bi-Annua	Data not available	85,060 - 94,440						
Total no. of dialysis Patients Treatment	Bi-Annua	Data not available	336,064 - 348,564						
Delayed Discharges									
% reduction in bed days lost through delayed discharges	M		10% Reduction	10% Reduction	23,212	22,763	-0.1%	-0.1%	
% reduction of people subject to delayed discharges	M		15% Reduction	15% Reduction	835	719	728	728	-19%
HR – Compliance with EWTD									
< 24 hour shift	M	95%	100%	100%		Data Not Yet Available			-100%
< 48 hour working week	M	66%	100%	100%		Data Not Yet Available			-100%
National Early Warning Score (NEWS)									
% of Hospitals with full implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	98%	100%	100%		98%		98.0%	-2.0%
% of all clinical staff who have been trained in the COMPASS programme	Q	Data not available	>95%	>95%				0	#VALUE!
Irish Maternity Early Warning Score (IMEWS)									
% of maternity units/ hospitals with full implementation of IMEWS	Q	New 2015	100%	100%					
% of hospitals with implementation of IMEWS for pregnant patients	Q	New 2015	100%	100%					
National Standards									
% of Hospitals who have commenced first assessment against the NSSBH	Q	Data not available	95%	95%					
% of Hospitals who have completed first assessment against the NSSBH	Q	Data not available	95%	95%					

Acute Division	Data Timing	Outturn 2014	Target/Expected Activity		2014			Year to date	
			Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
COPD									
Mean and median LOS (and bed days) for patients with COPD	Q in arrears	7.7 5	7.8 5	7.8 5		7.3 4			
% re-admission to same acute hospitals of patients with COPD within 90 days	Q in arrears	25%	24%	24%		25%			100.0%
No. of acute hospitals with COPD outreach programme	Bi-Annual	15	15	15		15			100.0%
Access to structured Pulmonary Rehabilitation Programme in Local Health Area	Bi-Annual	27 / 32 87%	63%	63%		27 / 32 87%			100.0%
Access to structured Pulmonary Rehabilitation Programme in acute hospital services	Bi-Annual	22 sites	28 sites	28 sites		22 Sites			
Asthma									
% nurses in primary and secondary care who are trained by national asthma programme	Q	17%	70%	70%		17%			-100.0%
No. of asthma inpatient bed days used	Q in arrears	2195	10% Reduction			2203			
No. of deaths caused by asthma annually	A		<50						
Diabetes									
% change in lower limb amputation from Diabetes	A		40%						
% change in hospital discharges for foot ulcers in diabetes	A	New 2015	100%						

Acute Division	Data Timing	Outturn 2014	Target/Expected Activity		2014			Year to date	
			Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% var YTD v Tgt / EA YTD
Epilepsy									
% reduction in median LOS for epilepsy inpatient discharges	Q	0%	10% Reduction	10% Reduction		0%			
% reduction in the number of epilepsy discharges	Q	18%	10% Reduction	10% Reduction		24%			
Blood Policy									
No. of units of platelets ordered in the reporting period	M		21,178	1765			1651	1651	6%
% of units of platelets outdated in the reporting period	M		<8%	132			84	84	36%
% usage of O Rhesus negative red blood cells	M		<11%	970			1260	1260	-30%
% of red blood cell units rerouted to hub hospital	M		<5%	441			414	414	6%
% of red blood cell units returned out of total red blood cell units ordered	M		<1%	88			104	104	-18%

Denotes Operational Plan Metrics

Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	15,804	16,000	1,333	1,167	1,167	-12.5%	1,543	-24.4%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	94.2%	95%	95%	92.1%	92.1%	-3.0%	94.7%	-2.7%
% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer	New KPI for 2015	>6%	>6%	9.3%	9.3%			
RCSI Hospitals Group								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,084			168	168		188	-10.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%			100.0%	100.0%		99.5%	0.5%
% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer	New KPI for 2015			7.1%	7.1%			
BEAUMONT								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2084			168	168		188	-10.6%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%			100.0%	100.0%		99.5%	0.5%
% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer	New KPI for 2015			7.1%	7.1%			
Ireland East								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,741			425	425		473	-10.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%		95%	100.0%	100.0%		100.0%	0.0%

Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<i>% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer</i>	New KPI for 2015			10.8%	10.8%			
MATER								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,924			249	249		270	-7.8%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%			100.0%	100.0%		100.0%	0.0%
<i>% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer</i>	New KPI for 2015			8.8%	8.8%			
ST VINCENT'S								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,817			176	176		203	-13.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%			100.0%	100.0%		100.0%	0.0%
<i>% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer</i>	New KPI for 2015			13.6%	13.6%			
Dublin Midlands Hospital Group								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,446			0	0		136	-100.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%						100.0%	
<i>% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer</i>	New KPI for 2015						0.0%	
ST JAMES'S								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,446			0	0		136	-100.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%						100.0%	

Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
<i>% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer</i>	New KPI for 2015							
South/South West Hospital Group								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	4,061			309	309		406	-23.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	3,394			77.0%	77.0%		82%	-6.1%
<i>% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer</i>	New KPI for 2015			5.5%	5.5%			
WATERFORD								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,725			110	110		205	-46.3%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	96%			100.0%	100.0%		73.7%	35.8%
<i>% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer</i>	New KPI for 2015			5.5%	5.5%			
CORK								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,336			199	199		201	-1.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	74%			64.3%	64.3%		91.0%	-29.4%
<i>% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer</i>	New KPI for 2015			5.5%	5.5%			
University of Limerick Hospital Group								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,392			74	74		151	-51.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98%			91.9%	91.9%		96.7%	-5.0%

Symptomatic Breast Cancer Services

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer	New KPI for 2015			10.8%	10.8%			
LIMERICK								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,392			74	74		151	-51.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	98%			91.9%	91.9%		96.7%	-5.0%
% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer	New KPI for 2015			10.8%	10.8%			
Saolta University Health Care Group								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	2,080			191	191		189	1.1%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	89%			92.1%	92.1%		97.9%	-5.9%
% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer	New KPI for 2015			15.9%	15.9%			
GALWAY								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	1,331			120	120		120	0.0%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	100%			100.0%	100.0%		100.0%	0.0%
% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer	New KPI for 2015			15.8%	15.8%			
LETTERKENNY								
No. of patients triaged as urgent presenting to Symptomatic Breast Clinics	749			71	71		69	2.9%
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	70%			78.9%	78.9%		94.2%	-16.3%
% of new attendances to clinic triaged as urgent that have a subsequent diagnosis of breast cancer	New KPI for 2015			6	6			
% as above				8.5%	8.5%			

02/10/2017

Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National								
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	2,691	3,000	250	244	244	-2%	243	0.4%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	88%	95%	95%	91.7%	91.7%	-3.4%	89.3%	2.7%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015	>25%	>25%	22.2%	22.2%			
RCSI Hospitals Group								
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	377			36	36		29	24.1%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	99%			100.0%	100.0%		93.5%	6.9%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015			16.7%	16.7%			
BEAUMONT								
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	377			36	36		29	24.1%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	99%			100.0%	100.0%		93.5%	6.9%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer				16.7%	16.7%			

Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Ireland East								
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	603			60	60		57	5.3%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	96%			100.0%	100.0%		95.0%	5.3%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015			33.3%	33.3%			
MATER								
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	296			29	29		31	-6.5%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	91%			100.0%	100.0%		91.2%	9.7%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015			37.9%	37.9%			
ST VINCENT'S								
*No. of attendances at rapid access clinic in designated cancer centres	307			31	31		26	19.2%
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	307			31	31		26	19.2%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	100%			100.0%	100.0%		100.0%	0.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers	New KPI for 2015			9	02/10/2017			

Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015			29.0%	29.0%			
Dublin Midlands Hospital Group								
*No. of attendances at rapid access clinic in designated cancer centres	481			40	40		49	-18.4%
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	461			39	39		39	0.0%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	96%			97.5%	97.5%		79.6%	22.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers	New KPI for 2015			13	13			
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015			32.5%	32.5%			
ST JAMES'S								
*No. of attendances at rapid access clinic in designated cancer centres	481			40	40		49	-18.4%
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	461			39	39		39	0.0%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	96%			97.5%	97.5%		79.6%	22.5%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers	New KPI for 2015			13				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015			32.5%	0.0%			

Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
South/South West Hospital Group								
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	515			42	42		48	-12.5%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	85%			79.2%	79.2%		92.3%	-14.2%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015			18.9%	18.9%			
WATERFORD								
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	236			19	19		20	-5.0%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	96%			100.0%	100.0%		90.9%	10.0%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015			26.3%	0.0%			
CORK								
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	279			23	23		28	-17.9%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	77%			67.6%	67.6%		93.3%	-27.5%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015			14.7%	0.0%			

02/10/2017

Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
University of Limerick Hospital Group								
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	317			25	25		33	-24.2%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	78%			80.6%	80.6%		86.8%	-7.1%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015			32.3%	32.3%			
LIMERICK								
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	317			25	25		33	-24.2%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	78%			80.6%	80.6%		86.8%	-7.1%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015			32.3%	0.0%			
Saolta University Health Care Group								
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	418			42	42		37	13.5%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	76%			91.3%	91.3%		88.1%	3.6%

Lung Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015							
GALWAY								
No of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	418			42	42		37	13.5%
% of patients attending the lung rapid access clinic who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centre	76%			91.3%	91.3%		88.1%	3.6%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of lung cancer	New KPI for 2015			0.0%	0.0%			

Galway - Work has commenced on clearing the backlog in RALC and information on number of primary cancers diagnosed will be populated as soon as it is available

Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National								
No. of patients attending the rapid access clinic in the cancer centres	2,571	2,500	208	201	201	-3.5%	230	-12.6%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	50%	90%	90%	54.7%	54.7%	-39.5%	40.9%	33.9%
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer</i>	New KPI for 2015	>30%	>30%	41.8%	41.8%			
RCSI Hospitals Group								
No. of patients attending the rapid access clinic in the cancer centres	281			22	22		25	-12.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	67%			95.5%	95.5%		32.0%	198.3%
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer</i>	New KPI for 2015			18.2%	18.2%			
BEAUMONT								
No. of patients attending the rapid access clinic in the cancer centres	281			22	22		25	-12.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	67%			95.5%	95.5%		32.0%	198.3%
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer</i>	New KPI for 2015			18.2%	18.2%			
Ireland East								
No. of patients attending the rapid access clinic in the cancer centres	610			47	47		68	-30.9%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	81%			42.6%	42.6%		70.6%	-39.7%
<i>Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer</i>	New KPI for 2015			36.2%	36.2%			

Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
MATER								
No. of patients attending the rapid access clinic in the cancer centres	291			28	28		30	-6.7%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	98%			3.6%	3.6%		100.0%	-96.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer	New KPI for 2015			13				
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer	New KPI for 2015			46.4%	0.0%			
ST VINCENT'S								
No. of patients attending the rapid access clinic in the cancer centres	319			19	19		38	-50.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	65%			100.0%	100.0%		47.4%	111.1%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer	New KPI for 2015			21.1%	0.0%			
Dublin Midlands Hospital Group								
No. of patients attending the rapid access clinic in the cancer centres	306			38	38		25	52.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	36%			86.8%	86.8%		32.0%	171.4%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer	New KPI for 2015			28.9%	28.9%			
ST JAMES'S								
No. of patients attending the rapid access clinic in the cancer centres	306			38	38		16	137.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	36%			86.8%	86.8%		25.0%	247.4%

Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Clinic cancer detection rate: % of new attendances to clinic that have a subseugent diagnosis of prostate cancer	New KPI for 2015			28.9%	0.0%			
South/South West Hospital Group								
No. of patients attending the rapid access clinic in the cancer centres	402			31	31		34	-8.8%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	19%			6.5%	6.5%		26.5%	-75.6%
Clinic cancer detection rate: % of new attendances to clinic that have a subseugent diagnosis of prostate cancer	New KPI for 2015			58.1%	58.1%			
WATERFORD								
No. of patients attending the rapid access clinic in the cancer centres	205			22	22		14	57.1%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	16%			4.5%	4.5%		0.0%	#DIV/0!
Clinic cancer detection rate: % of new attendances to clinic that have a subseugent diagnosis of prostate cancer	New KPI for 2015			40.9%	0.0%			
CORK								
No. of patients attending the rapid access clinic in the cancer centres	197			9	9		20	-55.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	23%			11.1%	11.1%		45.0%	-75.3%
Clinic cancer detection rate: % of new attendances to clinic that have a subseugent diagnosis of prostate cancer	New KPI for 2015			100.0%	0.0%			
University of Limerick Hospital Group								
No. of patients attending the rapid access clinic in the cancer centres	235			25	25		25	0.0%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	51%			16.0%	16.0%		32.0%	-50.0%

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Prostate Cancers

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer	New KPI for 2015			36.0%	36.0%			
LIMERICK								
No. of patients attending the rapid access clinic in the cancer centres	235			25	25		16	56.3%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	51%			16.0%	16.0%		25.0%	-36.0%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer	New KPI for 2015			36.0%	0.0%			
Saolta University Health Care Group								
No. of patients attending the rapid access clinic in the cancer centres	688			38	38		71	-46.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	44%			78.9%	78.9%		32.0%	146.7%
Clinic cancer detection rate: % of new attendances to clinic that have a subsequent diagnosis of prostate cancer	New KPI for 2015			65.8%	65.8%			
GALWAY								
No. of patients attending the rapid access clinic in the cancer centres	688			38	38		71	-46.5%
% of patients attending the rapid access clinic who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centre	44%			78.9%	78.9%		29.6%	166.9%

Radiotherapy

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
National								
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	3,612	4,700	392	333	333	-15.0%	297	12.1%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.6%	90%	90%	85.6%	85.6%	-4.9%	88.7%	-3.4%
SLRON NETWORK								
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	2145			166	166		170	-2.4%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.1%			83.4%	83.4%		89.0%	-6.3%
CORK								
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	862			62	62		70	-11.4%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	88.6%			79.5%	79.5%		88.6%	-10.3%

Radiotherapy

Performance Activity / KPI	Outturn 2014	Target (NSP 2015)	Target YTD (Profiled)	Jan 2015	Reported Activity YTD	% var Activity YTD v Target YTD	Same period last year	% var YTD v YTD last year
GALWAY								
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	605			45	45		57	-21.1%
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	87.7%			88.2%	88.2%		87.7%	0.6%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK								
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)				34	34			#DIV/0!
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)				100.0%	100.0%		#DIV/0!	#DIV/0!
UPMC, WHITFIELD, WATERFORD								
No. of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)				26	26			#DIV/0!
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)				96.3%	96.3%		#DIV/0!	#DIV/0!

Inpatient Discharges

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,916	1,983	146	182	154	162	162	10.6%	200	-19.0%
Mater Misericordiae University Hospital	21,737	22,112	1,903	1,633	1,724	1,689	1,689	-11.3%	1,871	-9.7%
Midland Regional Hospital Mullingar	21,601	22,231	1,980	1,616	1,702	1,690	1,690	-14.7%	1,924	-12.2%
National Maternity Hospital	18,467	18,168	1,679	1,430	1,751	1,521	1,521	-9.4%	1,707	-10.9%
Our Lady's Hospital Navan	6,717	6,680	573	566	535	536	536	-6.4%	576	-6.9%
Royal Victoria Eye and Ear Hospital	2,200	2,224	232	164	158	192	192	-17.1%	229	-16.2%
St. Columcilles Hospital	2,104	2,113	224	170	176	201	201	-10.3%	223	-9.9%
St Luke's Hospital Kilkenny	17,737	17,195	1,470	1,438	1,699	1,574	1,574	7.1%	1,516	3.8%
St. Michael's Hospital	2,891	2,890	260	239	227	275	275	5.8%	260	5.8%
St. Vincent's University Hospital	18,842	18,756	1,551	1,541	1,624	1,553	1,553	0.1%	1,558	-0.3%
Wexford General Hospital	16,702	16,417	1,490	1,382	1,506	1,411	1,411	-5.3%	1,516	-6.9%
Ireland East Hospital Group	130,914	130,769	11,508	10,361	11,256	10,804	10,804	-6.1%	11,580	-6.7%
Coombe Women's and Infants University Hospital	19,771	19,905	1,620	1,623	1,595	1,553	1,553	-4.1%	1,609	-3.5%
Midland Regional Hospital Portlaoise	14,438	14,971	1,304	1,007	1,116	1,201	1,201	-7.9%	1,258	-4.5%
Midland Regional Hospital Tullamore	11,632	11,848	964	936	958	955	955	-0.9%	946	1.0%
Naas General Hospital	9,506	9,341	836	795	864	848	848	1.4%	851	-0.4%
St. James's Hospital	25,380	24,883	2,118	2,062	2,176	1,766	1,766	-16.6%	2,160	-18.2%
St. Luke's Radiation Oncology Network	1,293	1,300	111	104	115	110	110	-0.5%	110	0.0%
Tallaght Hospital - Adults	19,232	19,178	1,612	1,503	1,630	1,509	1,509	-6.4%	1,616	-6.6%
Dublin Midlands Hospital Group	101,252	101,427	8,564	8,030	8,454	7,942	7,942	-7.3%	8,550	-7.1%

Inpatient Discharges

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Beaumont Hospital	24,702	25,295	2,312	1,898	1,923	1,837	1,837	-20.6%	2,258	-18.6%
Cavan General Hospital	17,272	17,239	1,562	1,448	1,471	1,482	1,482	-5.1%	1,565	-5.3%
Connolly Hospital Blanchardstown	13,376	12,599	921	1,189	1,253	1,226	1,226	33.1%	978	25.4%
Louth County Hospital	149	163	14	10	7	6	6	-57.7%	13	-53.8%
Our Lady of Lourdes Hospital Drogheda	28,621	28,793	2,585	2,332	2,333	2,183	2,183	-15.6%	2,570	-15.1%
Rotunda Hospital	15,009	15,174	1,410	1,132	1,168	1,221	1,221	-13.4%	1,395	-12.5%
RCSI Hospitals Group	99,129	99,263	8,805	8,009	8,155	7,955	7,955	-9.7%	8,779	-9.4%
Bantry General Hospital	4,204	4,171	322	298	388	391	391	21.3%	325	20.3%
Cork University Hospital	32,867	32,900	3,007	2,648	2,784	2,655	2,655	-11.7%	3,004	-11.6%
Cork University Maternity Hospital	14,469	14,524	1,186	1,113	1,121	1,235	1,235	4.1%	1,182	4.5%
Kerry General Hospital	15,134	15,056	1,414	1,279	1,343	1,242	1,242	-12.1%	1,421	-12.6%
Lourdes Orthopaedic Hospital Kilcreene	836	828	77	78	58	68	68	-12.0%	78	-12.8%
Mallow General Hospital	4,633	4,622	458	352	410	439	439	-4.1%	459	-4.4%
Mercy University Hospital Cork	11,738	11,784	1,052	944	953	989	989	-6.0%	1,048	-5.6%
South Infirmary/Victoria University Hospital Cork	10,515	9,850	685	1,007	852	1,042	1,042	52.2%	731	42.5%
South Tipperary General Hospital	12,957	13,439	1,228	973	1,039	993	993	-19.1%	1,184	-16.1%
University Hospital Waterford	23,388	22,826	1,777	1,878	2,060	1,933	1,933	8.8%	1,826	5.9%
South/South West Hospital Group	130,741	129,999	11,207	10,570	11,008	10,987	10,987	-2.0%	11,258	-2.4%
Croom Hospital	1,847	1,864	163	149	147	152	152	-7.0%	162	-6.2%
Ennis Hospital	4,104	4,436	414	312	320	374	374	-9.7%	383	-2.3%
Nenagh Hospital	2,052	2,032	176	169	180	182	182	3.3%	178	2.2%
St. John's Hospital	5,607	5,371	474	507	452	500	500	5.4%	495	1.0%
University Hospital, Limerick	26,029	25,543	2,344	2,149	2,336	2,336	2,336	-0.4%	2,389	-2.2%
University Maternity Hospital, Limerick	7,887	7,821	622	649	652	731	731	17.6%	627	16.6%
University of Limerick Hospital Group	47,526	47,068	4,194	3,935	4,087	4,275	4,275	1.9%	4,234	1.0%

Inpatient Discharges

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Galway University Hospitals	38,353	38,525	3,320	2,974	3,109	3,166	3,166	-4.6%	3,305	-4.2%
Letterkenny General Hospital	21,136	20,684	1,699	1,775	1,927	1,846	1,846	8.7%	1,736	6.3%
Mayo General Hospital	19,051	19,140	1,655	1,525	1,605	1,412	1,412	-14.7%	1,647	-14.3%
Portiuncula Hospital Ballinasloe	13,084	13,057	1,122	1,054	1,117	1,149	1,149	2.4%	1,124	2.2%
Roscommon Hospital	1,979	2,074	218	164	131	143	143	-34.4%	208	-31.3%
Sligo Regional Hospital	17,729	17,547	1,439	1,441	1,534	1,495	1,495	3.9%	1,454	2.8%
Saolta University Health Care Group	111,332	111,026	9,452	8,933	9,423	9,211	9,211	-2.6%	9,474	-2.8%
Children's University Hospital Temple Street	7,815	7,920	711	611	632	673	673	-5.4%	702	-4.1%
National Children's Hospital at Tallaght Hospital	6,096	5,818	524	582	577	546	546	4.2%	549	-0.5%
Our Lady's Children's Hospital, Crumlin	10,510	10,458	900	838	968	859	859	-4.5%	904	-5.0%
Children's Hospital Group	24,421	24,196	2,135	2,031	2,177	2,078	2,078	-2.7%	2,155	-3.6%
National Total	645,315	643,748	55,865	51,869	54,560	53,252	53,252	-4.7%	56,030	-5.0%

Notes:
1. All 49 Acute Hospitals who provide Inpatient Services are included in this report.

Day Cases

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	5,889	6,049	579	522	462	463	463	-20.1%	728	-36.4%
Mater Misericordiae University Hospital	46,069	46,633	3,877	4,021	3,327	3,829	3,829	-1.2%	3,830	0.0%
Midland Regional Hospital Mullingar	8,277	8,386	697	726	566	650	650	-6.7%	688	-5.5%
National Maternity Hospital	3,587	3,631	370	295	322	236	236	-36.3%	366	-35.5%
Our Lady's Hospital Navan	5,340	5,640	407	405	348	332	332	-18.4%	385	-13.8%
Royal Victoria Eye and Ear Hospital	10,171	10,574	1,010	778	704	844	844	-16.5%	972	-13.2%
St. Columcilles Hospital	2,497	2,547	245	205	200	195	195	-20.3%	240	-18.8%
St Luke's Hospital Kilkenny	8,358	8,680	795	684	447	620	620	-22.1%	766	-19.1%
St. Michael's Hospital	6,089	6,107	522	526	475	502	502	-3.7%	520	-3.5%
St. Vincent's University Hospital	60,078	61,584	4,896	4,899	4,614	4,854	4,854	-0.9%	4,776	1.6%
Wexford General Hospital	8,446	8,617	741	698	591	669	669	-9.7%	726	-7.9%
Ireland East Hospital Group	164,801	168,446	14,139	13,759	12,056	13,194	13,194	-6.7%	13,997	-5.7%
Coombe Women's and Infants University Hospital	22,147	23,442	2,113	1,708	1,496	1,727	1,727	-18.3%	1,996	-13.5%
Midland Regional Hospital Portlaoise	5,899	6,095	481	473	388	424	424	-11.9%	466	-9.0%
Midland Regional Hospital Tullamore	18,212	19,096	1,714	1,412	1,208	1,471	1,471	-14.2%	1,635	-10.0%
Naas General Hospital	6,107	5,906	472	537	512	492	492	4.2%	488	0.8%
St. James's Hospital	50,155	50,604	4,718	4,271	3,831	3,840	3,840	-18.6%	4,676	-17.9%
St. Luke's Radiation Oncology Network	21,431	21,241	1,934	1,792	1,840	1,651	1,651	-14.6%	1,951	-15.4%
Tallaght Hospital - Adults	31,347	32,109	2,793	2,654	2,460	2,661	2,661	-4.7%	2,727	-2.4%
Dublin Midlands Hospital Group	155,298	158,492	14,225	12,847	11,735	12,266	12,266	-13.8%	13,939	-12.0%

Day Cases

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Beaumont Hospital	59,253	59,996	4,851	5,052	4,415	4,906	4,906	1.1%	4,791	2.4%
Cavan General Hospital	9,011	9,773	1,088	639	638	676	676	-37.9%	1,003	-32.6%
Connolly Hospital Blanchardstown	12,754	13,568	1,195	991	817	1,006	1,006	-15.8%	1,123	-10.4%
Louth County Hospital	9,911	9,660	671	916	705	874	874	30.3%	688	27.0%
Monaghan Hospital	5,198	5,690	632	432	339	425	425	-32.7%	577	-26.3%
Our Lady of Lourdes Hospital Drogheda	8,893	9,127	831	695	711	666	666	-19.9%	810	-17.8%
Rotunda Hospital	9,893	9,653	560	811	775	807	807	44.1%	574	40.6%
RCSI Hospitals Group	114,913	117,466	9,827	9,536	8,400	9,360	9,360	-4.8%	9,566	-2.2%
Bantry General Hospital	2,216	2,228	208	177	152	210	210	0.9%	207	1.4%
Cork University Hospital	59,015	61,351	5,478	4,438	4,508	5,023	5,023	-8.3%	5,269	-4.7%
Cork University Maternity Hospital	3,660	3,750	400	323	282	306	306	-23.4%	390	-21.5%
Kerry General Hospital	11,052	10,980	1,015	959	854	990	990	-2.5%	1,022	-3.1%
Lourdes Orthopaedic Hospital Kilcreene	1,416	1,467	104	106	87	99	99	-4.4%	100	-1.0%
Mallow General Hospital	3,963	3,971	306	343	294	364	364	19.1%	305	19.3%
Mercy University Hospital Cork	22,574	22,434	1,851	1,949	1,742	2,011	2,011	8.6%	1,863	7.9%
South Infirmary/Victoria University Hospital Cork	24,708	25,307	2,101	2,233	1,837	2,204	2,204	4.9%	2,051	7.5%
South Tipperary General Hospital	6,294	6,327	502	537	426	461	461	-8.1%	499	-7.6%
University Hospital Waterford	21,291	22,556	2,336	1,697	1,441	1,709	1,709	-26.8%	2,205	-22.5%
South/South West Hospital Group	156,189	160,371	14,300	12,762	11,623	13,377	13,377	-6.5%	13,911	-3.8%

Day Cases

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Croom Hospital	3,300	3,337	293	257	265	274	274	-6.6%	290	-5.5%
Ennis Hospital	6,599	6,712	544	558	499	492	492	-9.6%	535	-8.0%
Nenagh Hospital	6,175	6,467	621	440	465	516	516	-16.9%	593	-13.0%
St. John's Hospital	5,810	5,750	549	557	405	489	489	-11.0%	555	-11.9%
University Hospital, Limerick	21,047	21,820	1,859	1,588	1,479	1,706	1,706	-8.2%	1,793	-4.9%
University Maternity Hospital, Limerick	0	0	0	0	0	0	0		0	
University of Limerick Hospital Group	42,931	44,085	3,867	3,400	3,113	3,477	3,477	-10.1%	3,766	-7.7%
Galway University Hospitals	75,785	76,274	6,333	6,335	6,324	6,717	6,717	6.1%	6,292	6.8%
Letterkenny General Hospital	17,686	17,448	1,424	1,527	1,442	1,369	1,369	-3.8%	1,443	-5.1%
Mayo General Hospital	14,033	14,090	1,235	1,291	1,065	1,102	1,102	-10.8%	1,230	-10.4%
Portiuncula Hospital Ballinasloe	8,424	8,626	707	712	582	463	463	-34.5%	690	-32.9%
Roscommon Hospital	6,129	6,185	504	521	516	538	538	6.8%	499	7.8%
Sligo Regional Hospital	25,015	25,325	2,381	2,054	1,978	1,829	1,829	-23.2%	2,352	-22.2%
Saolta University Health Care Group	147,072	147,947	12,582	12,440	11,907	12,018	12,018	-4.5%	12,506	-3.9%
Children's University Hospital Temple Street	6,597	6,807	564	566	400	504	504	-10.7%	547	-7.9%
National Children's Hospital at Tallaght Hospital	2,914	2,880	210	257	201	239	239	14.1%	212	12.7%
Our Lady's Children's Hospital, Crumlin	17,650	17,822	1,522	1,478	1,449	1,472	1,472	-3.3%	1,507	-2.3%
Children's Hospital Group	27,161	27,509	2,296	2,301	2,050	2,215	2,215	-3.5%	2,266	-2.3%
National Total	808,365	824,317	71,235	67,045	60,884	65,907	65,907	-7.5%	69,951	-5.8%

Notes:

1. All 50 Acute Hospitals who provide Day Case Services are included in this report.
2. Dialysis treatments are not included in this report.

Emergency Admissions

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	17,778	18,453	1,752	1,309	1,387	1,394	1,394	-20.4%	1,688	-17.4%
Midland Regional Hospital Mullingar	17,832	18,367	1,594	1,270	1,287	1,328	1,328	-16.7%	1,548	-14.2%
Our Lady's Hospital Navan	5,629	5,579	486	474	465	501	501	3.2%	490	2.2%
St. Columcilles Hospital	2,063	2,032	237	170	176	201	201	-15.3%	241	-16.6%
St Luke's Hospital Kilkenny	15,539	14,650	1,188	1,336	1,586	1,458	1,458	22.7%	1,260	15.7%
St. Michael's Hospital	1,689	1,757	197	123	138	186	186	-5.4%	189	-1.6%
St. Vincent's University Hospital	14,904	14,834	1,272	1,194	1,329	1,290	1,290	1.4%	1,276	1.1%
Wexford General Hospital	14,231	14,208	1,247	1,135	1,285	1,158	1,158	-7.1%	1,249	-7.3%
Ireland East Hospital Group	89,665	89,880	7,973	7,011	7,653	7,516	7,516	-5.7%	7,941	-5.4%
Midland Regional Hospital Portlaoise	12,523	14,061	1,284	840	994	1,055	1,055	-17.9%	1,144	-7.8%
Midland Regional Hospital Tullamore	9,201	9,346	756	725	798	769	769	1.8%	744	3.4%
Naas General Hospital	9,103	8,978	828	780	808	775	775	-6.5%	840	-7.7%
St. James's Hospital	19,983	19,453	1,713	1,659	1,760	1,477	1,477	-13.8%	1,760	-16.1%
Tallaght Hospital - Adults	16,462	16,598	1,449	1,286	1,326	1,357	1,357	-6.3%	1,437	-5.6%
Dublin Midlands Hospital Group	67,272	68,435	6,031	5,290	5,686	5,433	5,433	-9.9%	5,925	-8.3%

Emergency Admissions

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Beaumont Hospital	18,733	19,507	1,884	1,408	1,413	1,463	1,463	-22.3%	1,809	-19.1%
Cavan General Hospital	13,666	13,712	1,264	1,125	1,164	1,181	1,181	-6.6%	1,260	-6.3%
Connolly Hospital Blanchardstown	12,745	12,164	922	1,078	1,110	1,096	1,096	18.9%	966	13.5%
Our Lady of Lourdes Hospital Drogheda	25,345	25,555	2,346	2,070	2,084	1,966	1,966	-16.2%	2,327	-15.5%
RCSI Hospitals Group	70,489	70,938	6,416	5,681	5,771	5,706	5,706	-11.1%	6,362	-10.3%
Bantry General Hospital	4,302	4,257	334	304	412	397	397	18.7%	338	17.5%
Cork University Hospital	27,482	27,518	2,559	2,236	2,341	2,335	2,335	-8.8%	2,556	-8.6%
Kerry General Hospital	11,718	11,734	1,148	990	1,046	937	937	-18.3%	1,146	-18.2%
Mallow General Hospital	4,367	4,359	436	330	390	402	402	-7.8%	437	-8.0%
Mercy University Hospital Cork	8,856	8,939	850	700	730	798	798	-6.1%	842	-5.2%
South Tipperary General Hospital	10,476	11,141	1,049	729	829	786	786	-25.0%	986	-20.3%
University Hospital Waterford	17,727	17,684	1,509	1,400	1,628	1,504	1,504	-0.4%	1,513	-0.6%
South/South West Hospital Group	84,928	85,631	7,885	6,689	7,376	7,159	7,159	-9.2%	7,818	-8.4%
Ennis Hospital	3,729	4,048	344	282	277	366	366	6.4%	317	15.5%
Nenagh Hospital	1,291	1,197	92	131	101	121	121	31.8%	99	22.2%
St. John's Hospital	3,112	2,977	273	276	285	272	272	-0.2%	285	-4.6%
University Hospital, Limerick	21,027	20,664	1,922	1,769	1,892	1,941	1,941	1.0%	1,943	-0.1%
University of Limerick Hospital Group	29,159	28,886	2,631	2,458	2,555	2,700	2,700	2.6%	2,644	2.1%

Emergency Admissions

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Galway University Hospitals	28,807	29,114	2,573	2,224	2,414	2,467	2,467	-4.1%	2,546	-3.1%
Letterkenny General Hospital	19,702	19,171	1,580	1,692	1,846	1,913	1,913	21.1%	1,624	17.8%
Mayo General Hospital	17,081	17,242	1,526	1,366	1,438	1,297	1,297	-15.0%	1,512	-14.2%
Portiuncula Hospital Ballinasloe	9,356	9,476	861	773	779	880	880	2.2%	850	3.5%
Roscommon Hospital	1,402	1,591	178	67	74	84	84	-52.8%	157	-46.5%
Sligo Regional Hospital	13,978	13,823	1,177	1,135	1,234	1,214	1,214	3.2%	1,190	2.0%
Saolta University Health Care Group	90,326	90,418	7,896	7,257	7,785	7,855	7,855	-0.5%	7,879	-0.3%
Children's University Hospital Temple Street	5,303	5,256	529	441	502	483	483	-8.7%	534	-9.6%
National Children's Hospital at Tallaght Hospital	5,680	5,266	480	581	591	509	509	6.0%	518	-1.7%
Our Lady's Children's Hospital, Crumlin	6,551	6,447	564	567	640	547	547	-3.0%	573	-4.5%
Children's Hospital Group	17,534	16,969	1,573	1,589	1,733	1,539	1,539	-2.2%	1,625	-5.3%
National Total	449,373	451,157	40,405	35,975	38,559	37,908	37,908	-6.2%	40,194	-5.7%

Notes:

1. 37 out of the 48 Acute Hospitals who provide data on Inpatient Emergency Admissions are included in main table
2. Maternity and Single Specialty Hospitals are excluded from this report

Elective Admissions (2)

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cappagh National Orthopaedic Hospital	1,915	1,999	186	205	127	171	171	-8.0%	238	-28.2%
Mater Misericordiae University Hospital	3,990	3,758	248	338	297	319	319	28.8%	263	21.3%
Midland Regional Hospital Mullingar	1,695	1,280	65	286	309	69	69	6.2%	86	-19.8%
National Maternity Hospital	789	812	92	59	64	64	64	-30.1%	89	-28.1%
Our Lady's Hospital Navan	1,070	1,074	90	107	58	59	59	-34.7%	90	-34.4%
Royal Victoria Eye and Ear Hospital	1,594	1,611	176	122	100	136	136	-22.7%	174	-21.8%
St. Columcilles Hospital	3	4	0	0	0	0	0		0	
St Luke's Hospital Kilkenny	716	671	34	70	48	38	38	12.6%	36	5.6%
St. Michael's Hospital	1,318	1,320	91	121	83	102	102	11.9%	91	12.1%
St. Vincent's University Hospital	4,007	4,036	338	370	263	325	325	-4.0%	336	-3.3%
Wexford General Hospital	672	700	52	45	29	42	42	-19.3%	50	-16.0%
Ireland East Hospital Group	17,769	17,266	1,372	1,723	1,378	1,325	1,325	-3.4%	1,453	-8.8%
Coombe Women's and Infants University Hospital	828	873	79	63	42	66	66	-16.5%	75	-12.0%
Midland Regional Hospital Portlaoise	670	647	52	55	31	40	40	-23.4%	54	-25.9%
Midland Regional Hospital Tullamore	2,417	2,491	214	227	153	178	178	-17.0%	208	-14.4%
Naas General Hospital	463	442	39	34	46	38	38	-2.8%	41	-7.3%
St. James's Hospital	5,649	5,726	474	488	383	344	344	-27.5%	468	-26.5%
St. Luke's Radiation Oncology Network	1,251	1,256	131	90	96	111	111	-15.0%	130	-14.6%
Tallaght Hospital - Adults	2,755	2,621	202	249	217	231	231	14.5%	212	9.0%
Dublin Midlands Hospital Group	14,033	14,057	1,191	1,206	968	1,008	1,008	-15.4%	1,188	-15.2%

Elective Admissions (2)

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Beaumont Hospital	5,987	5,933	502	507	402	474	474	-5.7%	507	-6.5%
Cavan General Hospital	923	870	74	89	78	64	64	-14.0%	79	-19.0%
Connolly Hospital Blanchardstown	1,691	1,596	140	166	117	161	161	15.2%	148	8.8%
Louth County Hospital	148	161	14	10	7	6	6	-57.6%	13	-53.8%
Our Lady of Lourdes Hospital Drogheda	1,658	1,710	134	142	96	99	99	-26.2%	130	-23.8%
Rotunda Hospital	397	371	43	42	38	36	36	-16.4%	46	-21.7%
RCSI Hospitals Group	10,804	10,642	908	956	738	840	840	-7.5%	923	-9.0%
Bantry General Hospital	47	46	5	2	2	3	3	-39.0%	5	-40.0%
Cork University Hospital	5,853	5,893	522	482	419	417	417	-20.0%	518	-19.5%
Cork University Maternity Hospital	1,330	1,475	192	61	45	58	58	-69.8%	173	-66.5%
Kerry General Hospital	1,533	1,452	111	133	129	147	147	32.7%	117	25.6%
Lourdes Orthopaedic Hospital Kilcreene	844	853	86	78	45	77	77	-10.4%	85	-9.4%
Mallow General Hospital	285	266	21	34	21	31	31	44.6%	23	34.8%
Mercy University Hospital Cork	2,831	2,838	233	257	176	238	238	2.3%	232	2.6%
South Infirmary/Victoria University Hospital Cork	9,701	9,098	658	947	737	991	991	50.5%	702	41.2%
South Tipperary General Hospital	1,329	1,340	86	116	73	88	88	2.7%	85	3.5%
University Hospital Waterford	2,941	3,015	234	246	152	194	194	-17.0%	228	-14.9%
South/South West Hospital Group	26,694	26,276	2,147	2,356	1,799	2,244	2,244	4.5%	2,168	3.5%
Croom Hospital	1,480	1,549	193	107	100	129	129	-33.0%	184	-29.9%
Ennis Hospital	373	392	80	32	30	18	18	-77.5%	76	-76.3%
Nenagh Hospital	477	480	49	34	42	34	34	-31.1%	49	-30.6%
St. John's Hospital	2,528	2,439	203	231	170	228	228	12.5%	210	8.6%
University Hospital, Limerick	5,464	5,372	460	464	425	452	452	-1.8%	468	-3.4%

Elective Admissions (2)

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
University Maternity Hospital, Limerick	44	42	0	6	3	3	3		0	
University of Limerick Hospital Group	10,366	10,275	985	874	770	864	864	-12.2%	987	-12.5%
Galway University Hospitals	7,959	7,740	582	652	598	582	582	0.1%	598	-2.7%
Letterkenny General Hospital	1,241	1,299	115	94	70	61	61	-47.0%	110	-44.5%
Mayo General Hospital	1,678	1,620	138	148	127	109	109	-21.1%	143	-23.8%
Portiuncula Hospital Ballinasloe	786	743	54	74	46	35	35	-35.0%	57	-38.6%
Roscommon Hospital	579	489	45	94	58	61	61	36.2%	53	15.1%
Sligo Regional Hospital	2,025	2,029	127	164	161	145	145	13.9%	127	14.2%
Saolta University Health Care Group	14,268	13,921	1,061	1,226	1,060	993	993	-6.4%	1,088	-8.7%
Children's University Hospital Temple Street	2,508	2,665	187	181	114	198	198	5.9%	176	12.5%
National Children's Hospital at Tallaght Hospital	698	809	61	27	22	45	45	-26.7%	53	-15.1%
Our Lady's Children's Hospital, Crumlin	3,986	4,064	370	298	294	340	340	-8.1%	363	-6.3%
Children's Hospital Group	7,192	7,537	618	506	430	583	583	-5.7%	592	-1.5%
National Total	101,126	99,973	8,282	8,847	7,143	7,857	7,857	-5.1%	8,399	-6.5%

Notes:

1. All Acute Hospitals who provide Inpatient Services are included in this report.
2. Elective Admissions in this report do not include Obstetric Elective Admissions

Emergency Care - All Emergency Presentations

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	54,418	58,316	4,742	4,730	4,514	4,682	4,682	-1.3%	4,740	-1.2%
Midland Regional Hospital Mullingar	35,431	36,903	2,987	2,975	3,149	2,996	2,996	0.3%	3,216	-6.8%
Our Lady's Hospital Navan	19,047	19,226	1,542	1,646	1,474	1,673	1,673	8.5%	1,540	8.6%
St. Columcilles Hospital	17,149	5,269	482	357	359	379	379	-21.3%	471	-19.5%
St Luke's Hospital Kilkenny	41,514	41,062	3,519	3,557	3,785	3,734	3,734	6.1%	3,602	3.7%
St. Michael's Hospital	14,228	15,052	1,207	1,246	1,327	1,302	1,302	7.9%	1,227	6.1%
St. Vincent's University Hospital	44,322	52,549	4,489	4,317	4,415	4,080	4,080	-9.1%	4,494	-9.2%
Wexford General Hospital	37,574	38,158	3,237	2,929	3,195	3,119	3,119	-3.6%	3,226	-3.3%
Ireland East Hospital Group	263,683	266,536	22,204	21,757	22,218	21,965	21,965	-1.1%	22,516	-2.4%
Midland Regional Hospital Portlaoise	42,899	41,708	3,688	3,105	3,359	3,211	3,211	-12.9%	3,589	-10.5%
Midland Regional Hospital Tullamore	30,700	31,743	2,486	2,408	2,449	2,415	2,415	-2.9%	2,457	-1.7%
Naas General Hospital	26,929	28,054	2,404	2,135	2,169	2,174	2,174	-9.6%	2,376	-8.5%
St. James's Hospital	46,281	46,253	3,964	3,673	3,783	3,668	3,668	-7.5%	3,947	-7.1%
Tallaght Hospital - Adults	43,576	44,595	3,771	3,645	3,603	3,717	3,717	-1.4%	3,775	-1.5%
Dublin Midlands Hospital Group	190,385	192,352	16,313	14,966	15,363	15,185	15,185	-6.9%	16,144	-5.9%
Beaumont Hospital	51,946	53,083	4,373	4,095	3,736	3,707	3,707	-15.2%	4,283	-13.4%
Cavan General Hospital	35,734	35,782	3,186	2,842	3,059	2,987	2,987	-6.2%	3,166	-5.7%
Connolly Hospital Blanchardstown	32,638	33,589	2,710	2,740	2,748	2,741	2,741	1.1%	2,717	0.9%
Our Lady of Lourdes Hospital Drogheda	57,524	54,196	4,549	4,347	4,484	4,099	4,099	-9.9%	4,520	-9.3%
RCSI Hospitals Group	177,842	176,649	14,818	14,024	14,027	13,534	13,534	-8.7%	14,686	-7.8%

Emergency Care - All Emergency Presentations

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Bantry General Hospital	4,091	4,167	301	314	293	318	318	5.7%	301	5.6%
Cork University Hospital	64,830	65,111	5,672	5,175	5,156	5,048	5,048	-11.0%	5,655	-10.7%
Kerry General Hospital	36,517	37,682	3,217	2,811	2,791	2,773	2,773	-13.8%	3,118	-11.1%
Mallow General Hospital	5,446	4,943	327	367	333	367	367	12.2%	327	12.2%
Mercy University Hospital Cork	30,950	32,404	2,821	2,532	2,557	2,613	2,613	-7.4%	2,802	-6.7%
South Tipperary General Hospital	36,654	38,269	3,078	2,949	3,340	3,184	3,184	3.4%	3,046	4.5%
University Hospital Waterford	53,453	51,135	4,335	4,044	4,003	4,001	4,001	-7.7%	4,286	-6.6%
South/South West Hospital Group	231,941	233,711	19,751	18,192	18,473	18,304	18,304	-7.3%	19,535	-6.3%
Ennis Hospital	11,614	8,688	635	687	569	612	612	-3.6%	631	-3.0%
Nenagh Hospital	7,319	7,512	545	631	603	615	615	12.8%	561	9.6%
St. John's Hospital	12,423	9,585	801	714	627	595	595	-25.8%	800	-25.6%
University Hospital, Limerick	61,153	59,863	5,084	4,844	5,000	4,920	4,920	-3.2%	5,094	-3.4%
University of Limerick Hospital Group	92,509	85,647	7,065	6,876	6,799	6,742	6,742	-4.6%	7,086	-4.9%
Galway University Hospitals	65,292	64,312	5,414	4,977	5,068	5,179	5,179	-4.3%	5,354	-3.3%
Letterkenny General Hospital	37,312	39,405	3,142	3,132	3,297	3,377	3,377	7.5%	3,154	7.1%
Mayo General Hospital	35,203	35,342	2,952	2,734	2,836	2,799	2,799	-5.2%	2,911	-3.8%
Portiuncula Hospital Ballinasloe	23,833	24,150	2,073	1,830	1,973	1,920	1,920	-7.4%	2,042	-6.0%
Roscommon Hospital	4,261	4,734	339	337	304	359	359	6.0%	330	8.8%
Sligo Regional Hospital	39,645	40,906	3,290	3,332	3,351	3,395	3,395	3.2%	3,288	3.3%
Saolta University Health Care Group	205,546	208,849	17,209	16,342	16,829	17,029	17,029	-1.0%	17,079	-0.3%
Children's University Hospital Temple Street	47,761	47,710	4,192	3,985	4,124	3,832	3,832	-8.6%	4,196	-8.7%
National Children's Hospital at Tallaght Hospital	32,718	31,875	2,720	2,830	2,775	2,622	2,622	-3.6%	2,748	-4.6%
Our Lady's Children's Hospital, Crumlin	33,505	34,112	2,847	3,106	3,109	3,074	3,074	8.0%	2,902	5.9%
Children's Hospital Group	113,984	113,697	9,760	9,921	10,008	9,528	9,528	-2.4%	9,846	-3.2%
National Total	1,275,890	1,277,441	107,119	102,078	103,717	102,287	102,287	-4.5%	106,892	-4.3%

Notes:

1. This report is a combination of activity for New ED Attendances; Return ED Attendances and Other Emergency Presentations. Other Emergency Presentations include LIU Attendances; Emergency presentations direct to ward; Surgical Assessment Unit Attendances; Paediatric Assessment Unit Attendances; Obstetric/Gynae Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

02/10/2017

New ED Attendances

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	55,173	55,174	4,490	4,456	4,305	4,416	4,416	-1.6%	4,490	-1.6%
Midland Regional Hospital Mullingar (3)	32,345	32,231	2,558	2,640	2,796	2,567	2,567	0.4%	2,567	0.0%
Our Lady's Hospital Navan	17,181	17,144	1,380	1,441	1,327	1,473	1,473	6.7%	1,383	6.5%
St. Columcilles Hospital										
St Luke's Hospital Kilkenny	37,045	36,455	2,696	3,063	3,239	3,175	3,175	17.8%	2,740	15.9%
St. Michael's Hospital	12,239	12,093	965	985	1,057	980	980	1.5%	977	0.3%
St. Vincent's University Hospital	50,085	50,104	4,305	4,097	4,180	3,902	3,902	-9.4%	4,303	-9.3%
Wexford General Hospital	31,111	31,364	2,643	2,368	2,539	2,459	2,459	-7.0%	2,622	-6.2%
Ireland East Hospital Group	235,179	234,566	19,038	19,050	19,443	18,972	18,972	-0.3%	19,082	-0.6%
Midland Regional Hospital Portlaoise	36,098	37,140	3,306	2,838	2,755	2,673	2,673	-19.1%	3,213	-16.8%
Midland Regional Hospital Tullamore	29,535	29,823	2,305	2,279	2,294	2,274	2,274	-1.4%	2,283	-0.4%
Naas General Hospital	26,085	26,490	2,298	1,970	2,036	2,014	2,014	-12.4%	2,263	-11.0%
St. James's Hospital	44,377	44,506	3,812	3,558	3,632	3,544	3,544	-7.0%	3,801	-6.8%
Tallaght Hospital - Adults	39,783	39,869	3,376	3,267	3,200	3,277	3,277	-2.9%	3,369	-2.7%
Dublin Midlands Hospital Group	175,878	177,829	15,098	13,912	13,917	13,782	13,782	-8.7%	14,929	-7.7%
Beaumont Hospital	47,398	48,456	4,021	3,727	3,412	3,458	3,458	-14.0%	3,933	-12.1%
Cavan General Hospital	27,224	27,504	2,352	2,135	2,294	2,243	2,243	-4.6%	2,328	-3.7%
Connolly Hospital Blanchardstown	30,279	30,412	2,448	2,440	2,446	2,458	2,458	0.4%	2,437	0.9%
Our Lady of Lourdes Hospital Drogheda	49,587	49,883	4,187	4,001	4,168	3,748	3,748	-10.5%	4,162	-9.9%
RCSI Hospitals Group	154,488	156,256	13,007	12,303	12,320	11,907	11,907	-8.5%	12,860	-7.4%

New ED Attendances

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Bantry General Hospital										
Cork University Hospital	61,311	61,583	5,394	4,921	4,879	4,766	4,766	-11.6%	5,370	-11.2%
Kerry General Hospital	31,070	31,880	2,644	2,454	2,414	2,377	2,377	-10.1%	2,577	-7.8%
Mallow General Hospital										
Mercy University Hospital Cork	28,707	28,865	2,492	2,246	2,324	2,366	2,366	-5.0%	2,478	-4.5%
South Tipperary General Hospital	25,182	25,837	2,088	1,909	2,057	2,085	2,085	-0.1%	2,035	2.5%
University Hospital Waterford	44,014	44,700	3,856	3,494	3,440	3,426	3,426	-11.2%	3,797	-9.8%
South/South West Hospital Group	190,284	192,864	16,474	15,024	15,114	15,020	15,020	-8.8%	16,257	-7.6%
Ennis Hospital										
Nenagh Hospital										
St. John's Hospital										
University Hospital, Limerick	55,502	55,399	4,734	4,484	4,644	4,574	4,574	-3.4%	4,743	-3.6%
University of Limerick Hospital Group	55,502	55,399	4,734	4,484	4,644	4,574	4,574	-3.4%	4,743	-3.6%
Galway University Hospitals	59,197	59,729	4,992	4,694	4,729	4,815	4,815	-3.6%	4,948	-2.7%
Letterkenny General Hospital	32,610	32,623	2,544	2,551	2,726	2,751	2,751	8.1%	2,543	8.2%
Mayo General Hospital	33,735	34,160	2,876	2,686	2,774	2,725	2,725	-5.2%	2,840	-4.0%
Portiuncula Hospital Ballinasloe	21,838	22,131	1,893	1,693	1,825	1,799	1,799	-5.0%	1,868	-3.7%
Roscommon Hospital										
Sligo Regional Hospital	30,276	30,363	2,495	2,449	2,453	2,426	2,426	-2.8%	2,488	-2.5%
Saolta University Health Care Group	177,656	179,006	14,800	14,073	14,507	14,516	14,516	-1.9%	14,687	-1.2%
Children's University Hospital Temple Street	46,802	46,992	4,107	3,920	3,919	3,662	3,662	-10.8%	4,090	-10.5%
National Children's Hospital at Tallaght Hospital	30,008	29,747	2,546	2,602	2,553	2,449	2,449	-3.8%	2,568	-4.6%
Our Lady's Children's Hospital, Crumlin	32,141	31,473	2,623	2,866	2,870	2,787	2,787	6.2%	2,679	4.0%
Children's Hospital Group	108,951	108,211	9,276	9,388	9,342	8,898	8,898	-4.1%	9,337	-4.7%
National Total	1,097,938	1,104,131	92,427	88,234	89,287	87,669	87,669	-5.1%	91,895	-4.6%

Notes:

- Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
- Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
- Mullingar Return ED Attendances for 2014 are included with New ED attendances. They are working on their systems to separate these out.

Return ED Attendances

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	3,114	3,142	252	274	209	266	266	5.4%	250	6.4%
Midland Regional Hospital Mullingar	498	748	62				0	-100.0%	265	-100.0%
Our Lady's Hospital Navan	2,024	2,082	161	205	147	200	200	23.8%	157	27.4%
St. Columcilles Hospital										
St Luke's Hospital Kilkenny	4,830	4,607	822	494	546	559	559	-32.0%	862	-35.2%
St. Michael's Hospital	3,065	2,959	241	261	270	322	322	33.4%	250	28.8%
St. Vincent's University Hospital	2,536	2,445	184	220	235	178	178	-3.4%	191	-6.8%
Wexford General Hospital	3,197	2,959	228	250	346	316	316	38.8%	246	28.5%
Ireland East Hospital Group	19,264	18,942	1,951	1,704	1,753	1,841	1,841	-5.7%	2,221	-17.1%
Midland Regional Hospital Portlaoise	1,469	1,244	72	103	356	277	277	284.9%	85	225.9%
Midland Regional Hospital Tullamore	1,848	1,920	181	129	155	141	141	-22.0%	174	-19.0%
Naas General Hospital	1,676	1,564	105	165	133	160	160	51.8%	113	41.6%
St. James's Hospital	1,679	1,747	152	115	151	124	124	-18.4%	146	-15.1%
Tallaght Hospital - Adults	4,856	4,725	395	378	403	439	439	11.1%	406	8.1%
Dublin Midlands Hospital Group	11,528	11,199	905	890	1,198	1,141	1,141	26.1%	924	23.5%
Beaumont Hospital	3,874	3,818	278	322	275	202	202	-27.3%	282	-28.4%
Cavan General Hospital	2,759	2,752	239	226	198	264	264	10.3%	240	10.0%
Connolly Hospital Blanchardstown	3,390	3,177	262	300	302	283	283	7.9%	280	1.1%
Our Lady of Lourdes Hospital Drogheda	3,623	3,722	312	296	266	285	285	-8.7%	304	-6.3%
RCSI Hospitals Group	13,646	13,469	1,092	1,144	1,041	1,034	1,034	-5.3%	1,106	-6.5%

Return ED Attendances

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Bantry General Hospital										
Cork University Hospital	3,491	3,414	270	239	267	275	275	1.9%	276	-0.4%
Kerry General Hospital	3,593	3,886	371	216	231	259	259	-30.2%	343	-24.5%
Mallow General Hospital										
Mercy University Hospital Cork	3,482	3,539	329	286	233	247	247	-25.0%	324	-23.8%
South Tipperary General Hospital	3,721	3,521	259	302	335	352	352	35.8%	274	28.5%
University Hospital Waterford	6,306	6,188	450	527	539	545	545	21.0%	459	18.7%
South/South West Hospital Group	20,593	20,548	1,680	1,570	1,605	1,678	1,678	-0.1%	1,676	0.1%
Ennis Hospital										
Nenagh Hospital										
St. John's Hospital										
University Hospital, Limerick	4,379	4,359	347	354	355	345	345	-0.7%	349	-1.1%
University of Limerick Hospital Group	4,379	4,359	347	354	355	345	345	-0.7%	349	-1.1%
Galway University Hospitals	2,903	3,010	285	193	212	233	233	-18.3%	275	-15.3%
Letterkenny General Hospital	1,484	1,431	117	137	125	127	127	8.8%	121	5.0%
Mayo General Hospital	1,105	1,182	76	48	62	74	74	-2.6%	71	4.2%
Portiuncula Hospital Ballinasloe	1,207	1,245	107	90	88	67	67	-37.6%	104	-35.6%
Roscommon Hospital										
Sligo Regional Hospital	3,353	3,419	264	284	266	267	267	1.1%	259	3.1%
Saolta University Health Care Group	10,052	10,288	849	752	753	768	768	-9.6%	830	-7.5%
Children's University Hospital Temple Street	887	718	86	65	205	170	170	98.1%	106	60.4%
National Children's Hospital at Tallaght Hospital	1,926	1,879	161	202	196	153	153	-5.0%	165	-7.3%
Our Lady's Children's Hospital, Crumlin	2,629	2,639	224	240	239	287	287	28.2%	223	28.7%
Children's Hospital Group	5,442	5,236	471	507	640	610	610	29.6%	494	23.5%
National Total	84,904	84,042	7,296	6,921	7,345	7,417	7,417	1.7%	7,600	-2.4%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Mullingar Return ED Attendances for 2014 & 2015 are included with New ED attendances. They are working on their system to separate these out.

Other Emergency Presentations

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Mater Misericordiae University Hospital	0	0	0	0	0	0	0			
Midland Regional Hospital Mullingar	4,103	3,923	367	335	353	429	429	16.8%	384	11.7%
Our Lady's Hospital Navan	0	0	0	0	0	0	0			
St. Columcilles Hospital	5,154	5,269	482	357	359	379	379	-21.3%	471	-19.5%
St Luke's Hospital Kilkenny	0	0	0	0	0	0	0			
St. Michael's Hospital	0	0	0	0	0	0	0			
St. Vincent's University Hospital	0	0	0	0	0	0	0			
Wexford General Hospital	3,750	3,835	366	311	310	344	344	-6.0%	358	-3.9%
Ireland East Hospital Group	13,007	13,027	1,215	1,003	1,022	1,152	1,152	-5.2%	1,213	-5.0%
Midland Regional Hospital Portlaoise	3,117	3,324	310	164	248	261	261	-15.9%	291	-10.3%
Midland Regional Hospital Tullamore	0	0	0	0	0	0	0			
Naas General Hospital	0	0	0	0	0	0	0			
St. James's Hospital	0	0	0	0	0	0	0			
Tallaght Hospital - Adults	0	0	0	0	0	1	1			
Dublin Midlands Hospital Group	3,117	3,324	310	164	248	262	262	-15.6%	291	-10.0%
Beaumont Hospital	744	808	74	46	49	47	47	-36.4%	68	-30.9%
Cavan General Hospital	5,559	5,526	594	481	567	480	480	-19.3%	598	-19.7%
Connolly Hospital Blanchardstown	0	0	0	0	0	0	0			
Our Lady of Lourdes Hospital Drogheda	635	590	50	50	50	66	66	31.5%	54	22.2%
RCSI Hospitals Group	6,938	6,924	719	577	666	593	593	-17.5%	720	-17.6%

Other Emergency Presentations

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Bantry General Hospital	4,170	4,167	301	314	293	318	318	5.7%	301	5.6%
Cork University Hospital	127	114	8	15	10	7	7	-13.5%	9	-22.2%
Kerry General Hospital	1,878	1,917	202	141	146	137	137	-32.2%	198	-30.8%
Mallow General Hospital	4,942	4,943	327	367	333	367	367	12.2%	327	12.2%
Mercy University Hospital Cork	0	0	0	0	0	0	0			
South Tipperary General Hospital	8,984	8,912	731	738	948	747	747	2.2%	737	1.4%
University Hospital Waterford	264	246	28	23	24	30	30	7.2%	30	0.0%
South/South West Hospital Group	20,365	20,299	1,597	1,598	1,754	1,606	1,606	0.6%	1,602	0.2%
Ennis Hospital	8,638	8,688	635	687	569	612	612	-3.6%	631	-3.0%
Nenagh Hospital	7,729	7,512	545	631	603	615	615	12.8%	561	9.6%
St. John's Hospital	9,568	9,585	801	714	627	595	595	-25.8%	800	-25.6%
University Hospital, Limerick	98	105	2	6	1	1	1	-53.4%	2	-50.0%
University of Limerick Hospital Group	26,033	25,889	1,983	2,038	1,800	1,823	1,823	-8.1%	1,994	-8.6%
Galway University Hospitals	1,512	1,573	136	90	127	131	131	-3.9%	131	0.0%
Letterkenny General Hospital	5,453	5,350	481	444	446	499	499	3.8%	490	1.8%
Mayo General Hospital	0	0	0	0	0	0	0			
Portiuncula Hospital Ballinasloe	750	774	72	47	60	54	54	-25.2%	70	-22.9%
Roscommon Hospital	4,613	4,734	339	337	304	359	359	6.0%	330	8.8%
Sligo Regional Hospital	7,256	7,124	531	599	632	702	702	32.2%	541	29.8%
Saolta University Health Care Group	19,584	19,555	1,559	1,517	1,569	1,745	1,745	11.9%	1,562	11.7%
Children's University Hospital Temple Street	0	0	0	0	0	0	0			
National Children's Hospital at Tallaght Hospital	270	249	14	26	26	20	20	44.4%	15	33.3%
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0	0			
Children's Hospital Group	270	249	14	26	26	20	20	44.4%	15	33.3%
National Total	89,314	89,269	7,397	6,923	7,085	7,201	7,201	-2.7%	7,397	-2.6%

Notes:

1. Hospitals shaded in this report are now operating Local Injury Units and this activity is reported under Other Emergency Presentations

Outpatient Attendances	Outturn 2014	Target/Expected Activity 2015		Actual January YTD 2015					SPLY				
		Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Cappagh National Orthopaedic Hospital	6,762	6,905	573	133	368	501	2.8	-12.5%	561	-10.7%	166	395	2.4
Mater Misericordiae University Hospital	226,548	224,518	18,976	6,942	12,366	19,308	1.8	1.7%	19148	0.8%	7,158	11,990	1.7
Midland Regional Hospital Mullingar	50,598	51,342	5,044	860	3,142	4,002	3.7	-20.7%	4971	-19.5%	1,200	3,771	3.1
National Maternity Hospital	117,489	115,575	9,150	3,667	6,820	10,487	1.9	14.6%	9301	12.8%	3,317	5,984	1.8
Our Lady's Hospital Navan	33,679	33,353	3,040	627	2,192	2,819	3.5	-7.3%	3070	-8.2%	925	2,145	2.3
Royal Victoria Eye and Ear Hospital	39,228	38,377	3,383	584	2,827	3,411	4.8	0.8%	3458	-1.4%	758	2,700	3.6
St. Columcilles Hospital	12,183	11,327	909	264	747	1,011	2.8	11.2%	978	3.4%	234	744	3.2
St Luke's Hospital Kilkenny	31,416	31,716	2,998	727	1,916	2,643	2.6	-11.8%	2938	-10.0%	829	2,109	2.5
St. Michael's Hospital	20,909	20,993	1,866	605	1,231	1,836	2.0	-1.6%	1859	-1.2%	695	1,164	1.7
St. Vincent's University Hospital	140,182	140,676	12,934	2,826	9,327	12,153	3.3	-6.0%	12889	-5.7%	3,068	9,821	3.2
Wexford General Hospital	34,004	33,039	2,793	1,089	1,861	2,950	1.7	5.6%	2875	2.6%	837	2,038	2.4
Ireland East Hospital Group	712,998	707,822	61,667	18,324	42,797	61,121	2.3	-0.9%	62,048	-1.5%	19,187	42,861	2.2
Coombe Women's and Infants University Hospital	116,146	115,667	10,037	3,028	6,458	9,486	2.1	-5.5%	10079	-5.9%	3,570	6,509	1.8
Midland Regional Hospital Portlaoise	41,701	41,707	3,898	495	2,768	3,263	5.6	-16.3%	3897	-16.3%	641	3,256	5.1
Midland Regional Hospital Tullamore	70,347	70,212	5,852	1,299	4,397	5,696	3.4	-2.7%	5863	-2.8%	1,413	4,450	3.1
Naas General Hospital	50,323	53,531	5,053	893	3,627	4,520	4.1	-10.5%	4750	-4.8%	848	3,902	4.6
St. James's Hospital	194,611	193,301	17,337	4,598	12,630	17,228	2.7	-0.6%	17454	-1.3%	4,722	12,732	2.7
St. Luke's Radiation Oncology Network	13,771	11,172	595	291	1,328	1,619	4.6	171.9%	734	120.6%	105	629	6.0
Tallaght Hospital - Adults	123,413	114,757	9,624	2,109	7,695	9,804	3.6	1.9%	10350	-5.3%	2,277	8,073	3.5
Dublin Midlands Hospital Group	610,312	600,347	52,396	12,713	38,903	51,616	3.1	-1.5%	53,127	-2.8%	13,576	39,551	2.9
Beaumont Hospital	149,177	150,497	13,187	2,957	9,378	12,335	3.2	-6.5%	13071	-5.6%	3,266	9,805	3.0
Cavan General Hospital	36,358	36,396	3,250	685	2,300	2,985	3.4	-8.2%	3247	-8.1%	743	2,504	3.4
Connolly Hospital Blanchardstown	48,491	47,465	4,224	1,185	3,040	4,225	2.6	0.0%	4315	-2.1%	1,257	3,058	2.4
Louth County Hospital	19,545	19,417	1,649	555	1,177	1,732	2.1	5.0%	1660	4.3%	463	1,197	2.6
Monaghan Hospital	11,729	11,568	1,135	306	643	949	2.1	-16.4%	1151	-17.5%	327	824	2.5
Our Lady of Lourdes Hospital Drogheda	94,675	102,157	10,071	1,933	6,530	8,463	3.4	-16.0%	9333	-9.3%	2,364	6,969	2.9
Rotunda Hospital	111,060	108,382	9,922	2,922	6,459	9,381	2.2	-5.5%	10167	-7.7%	3,042	7,125	2.3
RCSI Hospitals Group	471,035	475,882	43,438	10,543	29,527	40,070	2.8	-7.8%	42,944	-6.7%	11,462	31,482	2.7

Outpatient Attendances	Outturn 2014	Target/Expected Activity 2015		Actual January YTD 2015					SPLY				
		Full Year	YTD	New Attendances	Return Attendances	Total Attendances	New : Return Ratio 2015	% Var YTD Actual v Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014	New Attendances	Return Attendances	New : Return Ratio 2014
Bantry General Hospital	8,937	8,959	843	181	439	620	2.4	-26.5%	841	-26.3%	170	671	3.9
Cork University Hospital	167,023	159,642	14,458	3,786	10,649	14,435	2.8	-0.2%	15126	-4.6%	3,981	11,145	2.8
Cork University Maternity Hospital	40,116	40,673	3,710	1,135	2,643	3,778	2.3	1.8%	3659	3.3%	1,051	2,608	2.5
Kerry General Hospital	56,192	55,692	4,939	1,252	3,587	4,839	2.9	-2.0%	4983	-2.9%	1,356	3,627	2.7
Lourdes Orthopaedic Hospital Kilcreene	3,272	3,094	239	81	203	284	2.5	18.7%	253	12.3%	49	204	4.2
Mallow General Hospital	11,643	11,407	960	336	669	1,005	2.0	4.7%	980	2.6%	264	716	2.7
Mercy University Hospital Cork	38,487	36,958	3,516	632	2,730	3,362	4.3	-4.4%	3661	-8.2%	697	2,964	4.3
South Infirmary/Victoria University Hospital Cork	69,091	76,631	6,559	2,316	3,935	6,251	1.7	-4.7%	5914	5.7%	2,095	3,819	1.8
South Tipperary General Hospital	28,218	27,419	2,362	661	1,730	2,391	2.6	1.2%	2431	-1.6%	692	1,739	2.5
University Hospital Waterford	151,274	146,705	12,524	2,915	9,809	12,724	3.4	1.6%	12914	-1.5%	2,981	9,933	3.3
South/South West Hospital Group	574,253	567,180	50,110	13,295	36,394	49,689	2.7	-0.8%	50,762	-2.1%	13,336	37,426	2.8
Croom Hospital	11,533	11,271	1,095	244	680	924	2.8	-15.7%	1121	-17.6%	355	766	2.2
Ennis Hospital	12,282	12,304	1,088	224	921	1,145	4.1	5.2%	1086	5.4%	250	836	3.3
Nenagh Hospital	9,907	9,926	816	242	582	824	2.4	1.0%	814	1.2%	214	600	2.8
St. John's Hospital	10,570	10,455	899	295	534	829	1.8	-7.8%	909	-8.8%	198	711	3.6
University Hospital, Limerick	156,103	153,936	13,093	3,247	10,115	13,362	3.1	2.1%	13277	0.6%	2,906	10,371	3.6
University Maternity Hospital, Limerick	25,366	25,297	2,199	478	1,661	2,139	3.5	-2.7%	2205	-3.0%	514	1,691	3.3
University of Limerick Hospital Group	225,761	223,190	19,190	4,730	14,493	19,223	3.1	0.2%	19,412	-1.0%	4,437	14,975	3.4
Galway University Hospitals	221,224	219,607	19,114	5,223	13,528	18,751	2.6	-1.9%	19255	-2.6%	5,473	13,782	2.5
Letterkenny General Hospital	57,332	56,955	4,781	1,185	3,080	4,265	2.6	-10.8%	4813	-11.4%	1,284	3,529	2.7
Mayo General Hospital	59,487	59,342	4,835	1,858	2,554	4,412	1.4	-8.8%	4847	-9.0%	2,016	2,831	1.4
Portiuncula Hospital Ballinasloe	45,164	43,924	3,868	1,525	2,632	4,157	1.7	7.5%	3977	4.5%	1,440	2,537	1.8
Roscommon Hospital	15,481	17,611	1,461	329	929	1,258	2.8	-13.9%	1284	-2.0%	244	1,040	4.3
Sligo Regional Hospital	68,239	67,605	5,607	1,295	3,723	5,018	2.9	-10.5%	5660	-11.3%	1,676	3,984	2.4
Saolta University Health Care Group	466,927	465,045	39,667	11,415	26,446	37,861	2.3	-4.6%	39,836	-5.0%	12,133	27,703	2.3
Children's University Hospital Temple Street	62,624	62,016	4,989	1,189	3,654	4,843	3.1	-2.9%	5038	-3.9%	1,276	3,762	2.9
National Children's Hospital at Tallaght Hospital	25,407	23,895	1,830	738	1,089	1,827	1.5	-0.2%	1946	-6.1%	752	1,194	1.6
Our Lady's Children's Hospital, Crumlin	65,016	64,372	5,774	1,554	4,160	5,714	2.7	-1.0%	5832	-2.0%	1,561	4,271	2.7
Children's Hospital Group	153,047	150,284	12,594	3,481	8,903	12,384	2.6	-1.7%	12,816	-3.4%	3,589	9,227	2.6
National Total	3,214,333	3,189,749	279,060	74,501	197,463	271,964	2.7	-2.5%	280,945	-3.2%	77,720	203,225	2.6

Notes:

- 2014 sees the commencement of a new outpatient data reform programme. Data presented in 2014 includes data excluded under the previous reform programme, along with a number of additional hospitals. It is expected that as the data reform process progresses at each month, both within specialties and with the addition of new specialties/services thus comparisons to previous years data will not be accurate
- Number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Outpatient Waiting List January 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-12 Months	12-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Cappagh National Orthopaedic Hospital	232	116	207	380	543	17	0	0	0	1,495
Mater Misericordiae University Hospital	3,350	2,544	2,988	5,509	5,686	1,905	10	0	0	21,992
Midland Regional Hospital Mullingar	1,239	719	794	1,601	1,664	650	32	2	0	6,701
Our Lady's Hospital Navan	742	547	512	1,162	952	39	0	0	0	3,954
Royal Victoria Eye and Ear Hospital	891	524	654	1,589	2,297	2,775	118	0	0	8,848
St. Columcilles Hospital	302	228	219	463	600	351	33	5	46	2,247
St Luke's Hospital Kilkenny	816	441	330	497	528	61	0	0	1	2,674
St. Michael's Hospital	418	313	380	582	520	37	1	0	0	2,251
St. Vincent's University Hospital	2,671	2,148	2,036	3,942	2,757	157	0	0	0	13,711
Wexford General Hospital	615	395	378	576	630	22	0	0	0	2,616
Ireland East Hospital Group	11,276	7,975	8,498	16,301	16,177	6,014	194	7	47	66,489
Midland Regional Hospital Portlaoise	30	13	380	945	1,386	515	7	0	0	3,276
Midland Regional Hospital Tullamore	1,080	795	1,159	2,327	4,349	2,496	24	0	0	12,230
Naas General Hospital	888	460	524	1,182	1,487	356	0	0	0	4,897
St. James's Hospital	2,931	1,595	1,898	2,558	2,073	240	0	0	0	11,295
Tallaght Hospital - Adults	1,435	1,721	2,101	4,329	6,592	6,090	1,166	150	7	23,591
Dublin Midlands Hospital Group	6,364	4,584	6,062	11,341	15,887	9,697	1,197	150	7	55,289
Beaumont Hospital	3,134	2,333	2,823	5,521	7,445	2,526	0	0	0	23,782
Cavan General Hospital	832	665	796	1,822	2,356	1,023	4	0	0	7,498
Connolly Hospital Blanchardstown	1,473	1,094	1,121	2,090	2,794	763	0	0	0	9,335
Louth County Hospital	428	295	333	492	483	22	1	0	0	2,054
Our Lady of Lourdes Hospital Drogheda	1,838	984	1,181	2,759	3,859	555	0	0	0	11,176
RCSI Hospitals Group	7,705	5,371	6,254	12,684	16,937	4,889	5	0	0	53,845

Outpatient Waiting List January 2015

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-12 Months	12-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Bantry General Hospital	377	242	308	577	312	1	0	1	0	1,818
Cork University Hospital	3,008	2,020	2,340	5,117	6,579	5,042	280	163	65	24,614
Kerry General Hospital	1,031	667	906	1,900	2,471	990	3	2	0	7,970
Mallow General Hospital	363	234	324	668	643	221	52	0	0	2,505
Mercy University Hospital Cork	940	583	707	1,324	1,553	497	1	0	0	5,605
South Infirmary/Victoria University Hospital Cork	2,341	1,582	1,703	3,747	5,768	3,519	750	311	15	19,736
South Tipperary General Hospital	613	417	450	902	529	17	0	0	0	2,928
University Hospital Waterford	2,328	1,653	1,887	4,180	7,390	8,301	512	217	112	26,580
South/South West Hospital Group	11,001	7,398	8,625	18,415	25,245	18,588	1,598	694	192	91,756
Croom Hospital	431	260	406	843	1,257	445	8	0	1	3,651
Ennis Hospital	306	230	243	610	991	213	7	1	1	2,602
Nenagh Hospital	329	195	259	330	430	236	13	0	0	1,792
St. John's Hospital	286	178	250	338	159	0	0	0	0	1,211
University Hospital, Limerick	2,835	1,620	1,747	3,487	4,562	1,458	30	3	20	15,762
University of Limerick Hospital Group	4,187	2,483	2,905	5,608	7,399	2,352	58	4	22	25,018
Galway University Hospitals	5,337	3,048	3,330	6,296	8,848	6,339	982	305	90	34,575
Letterkenny General Hospital	1,425	984	1,201	2,776	4,722	3,506	988	332	101	16,035
Mayo General Hospital	1,119	608	633	918	1,263	987	129	39	10	5,706
Portiuncula Hospital Ballinasloe	529	316	356	741	844	340	13	0	0	3,139
Roscommon Hospital	470	235	180	362	506	222	104	7	1	2,087
Sligo Regional Hospital	1,551	984	1,271	2,455	3,265	2,384	36	3	0	11,949
Saolta University Health Care Group	10,431	6,175	6,971	13,548	19,448	13,778	2,252	686	202	73,491
Children's University Hospital Temple Street	1,500	1,122	1,315	2,792	3,277	1,508	97	72	10	11,693
National Children's Hospital at Tallaght Hospital	799	498	619	1,144	1,798	1,088	21	0	0	5,967
Our Lady's Children's Hospital, Crumlin	2,027	1,374	1,436	2,610	3,532	1,178	12	1	2	12,172
Children's Hospital Group	4,326	2,994	3,370	6,546	8,607	3,774	130	73	12	29,832
National Total	55,290	36,980	42,685	84,443	109,700	59,092	5,434	1,614	482	395,720

**Outpatient Waiting
List by Specialty
January 2015**

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-12 Months	12-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Anaesthetics	263	189	263	428	719	416	52	12		2,342
Breast Surgery	760	413	432	528	265	88				2,486
Cardiology	1,806	1,523	1,894	3,491	3,488	883	84	68	10	13,247
Cardio-Thoracic Surgery	108	16	7	13	4	8				156
Chemical Pathology	11	15	31	22	26	3				108
Child/Adolescent Psychiatry	21	8	12	31	35	1				108
Clinical Immunology	81	101	114	335	336	119				1,086
Clinical (Medical) Genetics	137	113	32	130	43		1			456
Clinical Neurophysiology	87	126	126	223	177	14				753
Clinical Pharmacology	7	4	4	2	9					26
Dental Surgery	59	47	36	45	7	1				195
Dermatology	4,045	2,748	3,248	7,193	9,422	4,837	205	128	81	31,907
Diabetes Mellitus	128	86	130	228	384	225	128	118	56	1,483
Endocrinology	875	694	859	1,571	1,967	689	132	22	2	6,811
Gastro-Enterology	1,547	1,125	1,115	1,706	1,957	318	2			7,770
Gastro-Intestinal Surgery	90	55	44	89	52	2				332
General Medicine	3,388	2,204	2,442	4,928	5,714	2,161	131	6	12	20,986
General Surgery	9,377	5,050	5,072	7,797	7,617	3,310	661	241	90	39,215
Geriatric Medicine	547	254	214	271	148	54				1,488
Gynaecology	2,954	1,818	2,222	4,620	6,258	2,929	80	19	18	20,918
Haematology	659	494	546	854	864	45	1	2	1	3,466
Hepato-Biliary Surgery	11	1	3	16	10					41
Immunology	68	42	52	64	160	45				431
Infectious Diseases	104	42	31	37	20	8			1	243
Maxillofacial	405	282	285	666	906	326	23	1		2,894
Metabolic Medicine	19	37	24	32	37					149
Neonatology	11	6	5	7	3					32
Nephrology	346	302	278	357	404	239	32	15	4	1,977
Neurology	1,645	1,213	1,507	3,184	3,346	2,196	122	1	4	13,218
Neurosurgery	466	286	367	915	1,513	772				4,319
Obstetrics	225	38	7	2						272

**Outpatient Waiting
List by Specialty
January 2015**

	0 -1 Month	1 - 2 Months	2 - 3 Months	3-6 Months	6-12 Months	12-24 Months	24-36 Months	36-48 Months	48+ Months	Total
Oncology	234	40	29	31	18	4				356
Ophthalmology	3,339	2,370	2,798	6,067	8,130	6,048	102	1	1	28,856
Oral Surgery	137	126	108	323	571	182				1,447
Orthopaedics	5,226	3,752	4,825	10,963	15,488	8,812	1,636	529	62	51,293
Other	129	86	43	55	156	5				474
Otolaryngology (ENT)	4,658	3,147	4,129	8,947	16,607	12,032	1,157	91	25	50,793
Paediatric Cardiology	341	205	270	535	960	479	3	1		2,794
Paediatric Dermatology	52	38	51	99	161	125				526
Paediatric Endocrinology	76	49	57	67	29	1				279
Paediatric ENT	128	104	142	329	770	795	18			2,286
Paediatric Gastro-Enterology	118	106	106	166	266	83				845
Paediatric- General Surgery	148	49	37	34	4					272
Paediatric Haematology	47	33	7	19	6					112
Paediatric Nephrology	52	28	26	61	103	8				278
Paediatric Neurology	59	28	48	75	121	31				362
Paediatric Neurosurgery	4	1	3		1					9
Paediatric- Orthopaedics	80	3	4	8	2					97
Paediatric Respiratory Medicine	78	57	54	97	117					403
Paediatrics	2,268	1,489	1,600	2,811	2,441	270	1			10,880
Paediatrics Development	59	43	56	101	102	2	1			364
Pain Relief	463	447	568	1,177	1,428	952	89	19		5,143
Palliative Medicine	19	9								28
Pathology	4									4
Plastic Surgery	1,456	1,046	1,171	2,696	3,456	1,679	189	72	45	11,810
Psychiatry	96	62	31	60	8	15	6	2	33	313
Radiology	2			2						4
Radiotherapy	52	4	1							57
Rehabilitation Medicine	9	1	1	7						18
Respiratory Medicine	1,032	898	1,010	1,960	2,358	926	6			8,190
Rheumatology	1,344	1,092	1,323	2,455	3,304	1,726	123	51	6	11,424
Tropical	4	1	1							6
Urology	2,502	1,766	1,990	3,994	5,331	3,906	402	198	30	20,119
Vascular Surgery	824	568	794	1,519	1,871	1,322	47	17	1	6,963

Births

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Midland Regional Hospital Mullingar	2,415	2,435	207	186	197	182	182	-12.0%	191	-4.7%
National Maternity Hospital	9,261	9,023	766	809	802	790	790	3.1%	780	1.3%
St Luke's Hospital Kilkenny	1,812	1,726	147	156	163	169	169	15.3%	147	15.0%
Wexford General Hospital	1,982	1,894	161	184	171	156	156	-3.0%	160	-2.5%
Ireland East Hospital Group	15,470	15,078	1,281	1,335	1,333	1,297	1,297	1.3%	1,278	1.5%
Coombe Women's and Infants University Hospital	8,829	8,766	745	744	735	709	709	-4.8%	717	-1.1%
Midland Regional Hospital Portlaoise	1,827	1,833	156	143	141	145	145	-6.8%	145	0.0%
Dublin Midlands Hospital Group	10,656	10,599	900	887	876	854	854	-5.1%	862	-0.9%
Cavan General Hospital	1,771	1,750	149	147	167	141	141	-5.1%	136	3.7%
Our Lady of Lourdes Hospital Drogheda	3,385	3,327	283	274	298	269	269	-4.8%	275	-2.2%
Rotunda Hospital	8,980	8,982	763	685	710	744	744	-2.5%	772	-3.6%
RCSI Hospitals Group	14,136	14,059	1,194	1,106	1,175	1,154	1,154	-3.4%	1,183	-2.5%

Births

	Outturn 2014	Target/Expected Activity		2014		2015	Year To Date 2015		Same Period Last Year 2014	
		Full Year	YTD	Nov-14	Dec-14	Jan-15	Reported Actual YTD	% Var YTD Actual V Tgt/EA YTD	Activity YTD SPLY	% var YTD 2015 v YTD 2014
Cork University Maternity Hospital	8,062	7,980	678	612	651	745	745	9.9%	644	15.7%
Kerry General Hospital	1,450	1,451	123	99	130	108	108	-12.4%	108	0.0%
South Tipperary General Hospital	1,100	1,103	94	91	98	80	80	-14.6%	87	-8.0%
University Hospital Waterford	2,125	2,140	182	151	187	167	167	-8.1%	182	-8.2%
South/South West Hospital Group	12,737	12,674	1,076	953	1,066	1,100	1,100	2.2%	1,021	7.7%
University Maternity Hospital	4,540	4,470	380	350	360	414	414	9.0%	372	11.3%
University of Limerick Hospital Group	4,540	4,470	380	350	360	414	414	9.0%	372	11.3%
Galway University Hospitals	2,992	3,051	259	221	233	242	242	-6.6%	279	-13.3%
Letterkenny General Hospital	1,684	1,696	144	139	128	160	160	11.1%	138	15.9%
Mayo General Hospital	1,744	1,726	147	135	154	111	111	-24.3%	129	-14.0%
Portiuncula Hospital Ballinasloe	1,984	1,957	166	144	165	167	167	0.5%	173	-3.5%
Sligo Regional Hospital	1,404	1,395	119	99	117	119	119	0.4%	128	-7.0%
Saolta University Health Care Group	9,808	9,825	834	738	797	799	799	-4.2%	847	-5.7%
National Total	67,347	66,705	5,665	5,369	5,607	5,618	5,618	-0.8%	5,563	1.0%

Notes:
1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Adult Waiting Lists Inpatient & Day Case

	Elective Inpatient Waiting List			Day Case Waiting List		
	0 - 8 months	> 8 Months	Total	0 - 8 months	> 8 Months	Total
Cappagh National Orthopaedic Hospital	1362	770	2132	660	29	689
Mater Misericordiae University Hospital	928	412	1340	2652	1601	4253
Midland Regional Hospital Mullingar	3	10	13	186	37	223
Our Lady's Hospital Navan	254	11	265	188	1	189
Royal Victoria Eye and Ear Hospital	198	76	274	1190	372	1562
St. Columcilles Hospital	1	0	1	60	1	61
St Luke's Hospital Kilkenny	32	29	61	589	115	704
St. Michael's Hospital						
St. Vincent's University Hospital	607	145	752	834	214	1048
Wexford General Hospital	3	0	3	228	0	228
Ireland East Hospital Group	3,388	1,453	4,841	6587	2,370	8,957
Midland Regional Hospital Portlaoise	127	34	161	88	6	94
Midland Regional Hospital Tullamore	607	414	1021	564	100	664
Naas General Hospital				109	8	117
St. James's Hospital	658	420	1078	2259	1352	3611
Tallaght Hospital - Adults	578	321	899	1553	616	2169
Dublin Midlands Hospital Group	1,970	1,189	3,159	4573	2,082	6,655
Beaumont Hospital	1282	864	2,146	2626	1,208	3,834
Cavan General Hospital	2	0	2	464	156	620
Connolly Hospital Blanchardstown	388	47	435	425	77	502
Louth County Hospital				461	9	470
Our Lady of Lourdes Hospital Drogheda	362	242	604	309	111	420
RCSI Hospitals Group	2,034	1,153	3,187	4285	1,561	5,846

Adult Waiting Lists Inpatient & Day Case

	Elective Inpatient Waiting List			Day Case Waiting List		
	0 - 8 months	> 8 Months	Total	0 - 8 months	> 8 Months	Total
Bantry General Hospital				2	0	2
Cork University Hospital	300	155	455	655	329	984
Kerry General Hospital	76	24	100	122	3	125
Lourdes Orthopaedic Hospital Kilcreene	84	25	109	157	13	170
Mallow General Hospital	8	2	10	10	4	14
Mercy University Hospital Cork	128	60	188	913	273	1186
South Infirmary/Victoria University Hospital Cork	705	92	797	434	204	638
South Tipperary General Hospital	6	1	7	80	3	83
University Hospital Waterford	194	76	270	2169	1000	3169
South/South West Hospital Group	1501	435	1936	4542	1829	6371
Croom Hospital	83	0	83	119	0	119
Ennis Hospital				527	236	763
Nenagh Hospital				500	33	533
St. John's Hospital	356	7	363	497	62	559
University Hospital, Limerick	223	63	286	968	220	1188
University of Limerick Hospital Group	662	70	732	2611	551	3162
Galway University Hospitals	1634	737	2371	3896	1591	5487
Letterkenny General Hospital	328	106	434	1214	256	1470
Mayo General Hospital	121	31	152	847	2	849
Portiuncula Hospital Ballinasloe	9	0	9	181	4	185
Roscommon Hospital	2	0	2	643	2	645
Sligo Regional Hospital	524	35	559	947	68	1015
Saolta University Health Care Group	2618	909	3527	7728	1923	9651
Children's University Hospital Temple Street	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	0	0	0	0	0	0
Children's Hospital Group	0	0	0	0	0	0
National Total	12,173	5,209	17,382	30,326	10,316	40,642

Notes:

1. Adult Waiting List data sourced from NTPF.

Child Waiting Lists Inpatient & Day Case

	Elective Inpatient Waiting List			Day Case Waiting List		
	0 - 20 Weeks	> 20 Weeks	Total	0 - 20 Weeks	> 20 Weeks	Total
Cappagh National Orthopaedic Hospital	7	5	12	6	0	6
Mater Misericordiae University Hospital	0	0	0	0	0	0
Midland Regional Hospital Mullingar	4	0	4	2	0	2
Our Lady's Hospital Navan	0	0	0	1	0	1
Royal Victoria Eye and Ear Hospital	35	53	88	62	30	92
St. Columcilles Hospital	0	0	0	0	0	0
St Luke's Hospital Kilkenny	0	0	0	5	0	5
St. Michael's Hospital	0	0	0	0	0	0
St. Vincent's University Hospital	0	0	0	0	0	0
Wexford General Hospital	0	0	0	9	2	11
Ireland East Hospital Group	46	58	104	85	32	117
Midland Regional Hospital Portlaoise	3	0	3	3	0	3
Midland Regional Hospital Tullamore	122	153	275	95	89	184
Naas General Hospital	0	0	0	0	0	0
St. James's Hospital	0	0	0	0	0	0
Tallaght Hospital - Adults	0	0	0	0	0	0
Dublin Midlands Hospital Group	125	153	278	98	89	187
Beaumont Hospital	68	68	136	3	2	5
Cavan General Hospital	0	0	0	50	99	149
Connolly Hospital Blanchardstown	0	0	0	0	0	0
Louth County Hospital	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	23	51	74	102	76	178
RCSI Hospitals Group	91	119	210	155	177	332

Child Waiting Lists Inpatient & Day Case

	Elective Inpatient Waiting List			Day Case Waiting List		
	0 - 20 Weeks	> 20 Weeks	Total	0 - 20 Weeks	> 20 Weeks	Total
Bantry General Hospital	0	0	0	0	0	0
Cork University Hospital	3	0	3	33	10	43
Kerry General Hospital	19	5	24	0	0	0
Lourdes Orthopaedic Hospital Kilcreene	0	0	0	0	0	0
Mallow General Hospital	0	0	0	0	0	0
Mercy University Hospital Cork	4	6	10	24	8	32
South Infirmary/Victoria University Hospital Cork	70	10	80	28	21	49
South Tipperary General Hospital	0	0	0	1	0	1
University Hospital Waterford	62	105	167	93	74	167
South/South West Hospital Group	158	126	284	179	113	292
Croom Hospital	2	0	2	3	0	3
Ennis Hospital	0	0	0	0	0	0
Nenagh Hospital	0	0	0	17	0	17
St. John's Hospital	0	0	0	4	0	4
University Hospital, Limerick	65	51	116	158	57	215
University of Limerick Hospital Group	67	51	118	182	57	239
Galway University Hospitals	98	125	223	153	113	266
Letterkenny General Hospital	10	2	12	23	16	39
Mayo General Hospital	0	0	0	1	0	1
Portiuncula Hospital Ballinasloe	0	0	0	7	0	7
Roscommon Hospital	0	0	0	0	0	0
Sligo Regional Hospital	62	9	71	43	3	46
Saolta University Health Care Group	170	136	306	227	132	359
Children's University Hospital Temple Street	251	90	341	193	13	206
National Children's Hospital at Tallaght Hospital	94	6	100	51	6	57
Our Lady's Children's Hospital, Crumlin	424	727	1,151	663	372	1,035
Children's Hospital Group	769	823	1592	907	391	1298
National Total	1,426	1,466	2,892	1,833	991	2,824

Notes:
1. Child Waiting List data sourced from NTPF.

Inpatient & Day Case Profiles (Public / Private)

	Inpatient Discharges Cumulative						Day case Cumulative					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
Cappagh National Orthopaedic Hospital	76.5%	84.0%	9.8%	23.5%	16.0%	-31.9%	70.0%	73.0%	4.3%	30.0%	27.0%	-10.0%
Mater Misericordiae University Hospital	84.6%	87.2%	3.1%	15.4%	12.8%	-16.9%	93.0%	94.0%	1.1%	7.0%	6.0%	-14.3%
Midland Regional Hospital Mullingar	88.9%	89.7%	0.9%	11.1%	10.3%	-7.2%	83.0%	82.0%	-1.2%	17.0%	18.0%	5.9%
National Maternity Hospital	67.7%	64.9%	-4.1%	32.3%	35.1%	8.7%	77.0%	75.0%	-2.6%	23.0%	25.0%	8.7%
Our Lady's Hospital Navan	92.7%	90.3%	-2.6%	7.3%	9.7%	32.9%	83.0%	77.0%	-7.2%	17.0%	23.0%	35.3%
Royal Victoria Eye and Ear Hospital	58.5%	59.9%	2.4%	41.5%	40.1%	-3.4%	80.0%	78.0%	-2.5%	20.0%	22.0%	10.0%
St. Columcilles Hospital	100.0%	99.5%	-0.5%	0.0%	0.5%		92.0%	93.0%	1.1%	8.0%	7.0%	-12.5%
St Luke's Hospital Kilkenny	87.2%	80.7%	-7.5%	12.8%	19.3%	50.8%	100.0%	93.0%	-7.0%	0.0%	7.0%	
St. Michael's Hospital	100.0%	69.8%	-30.2%	0.0%	30.2%	0.0%	100.0%	92.0%	-8.0%	0.0%	8.0%	
St. Vincent's University Hospital	78.2%	78.0%	-0.3%	21.8%	22.0%	0.9%	98.0%	96.0%	-2.0%	2.0%	4.0%	100.0%
Wexford General Hospital	84.4%	83.7%	-0.8%	15.6%	16.3%	4.5%	89.0%	90.0%	1.1%	11.0%	10.0%	-9.1%
Ireland East Hospital Group	82.7%	81.1%	-1.9%	17.3%	18.9%	9.2%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%
Coombe Women's and Infants University Hospital	81.7%	78.6%	-3.8%	18.3%	21.4%	16.9%	94.0%	95.0%	1.1%	6.0%	5.0%	-16.7%
Midland Regional Hospital Portlaoise	86.4%	85.1%	-1.5%	13.6%	14.9%	9.6%	86.0%	85.0%	-1.2%	14.0%	15.0%	7.1%
Midland Regional Hospital Tullamore	80.1%	76.8%	-4.1%	19.9%	23.2%	16.6%	92.0%	94.0%	2.2%	8.0%	6.0%	-25.0%
Naas General Hospital	96.1%	77.9%	-18.9%	3.9%	22.1%	466.7%	100.0%	92.0%	-8.0%	0.0%	8.0%	
St. James's Hospital	80.6%	79.8%	-1.0%	19.4%	20.2%	4.1%	81.0%	77.0%	-4.9%	19.0%	23.0%	21.1%
St. Luke's Radiation Oncology Network	73.6%	69.1%	-6.1%	26.4%	30.9%	17.0%	97.0%	97.0%	0.0%	3.0%	3.0%	0.0%
Tallaght Hospital - Adults	77.1%	76.9%	-0.3%	22.9%	23.1%	0.9%	73.0%	75.0%	2.7%	27.0%	25.0%	-7.4%
Dublin Midlands Hospital Group	82.4%	79.1%	-4.0%	17.6%	20.9%	18.8%	86.0%	84.0%	-2.3%	14.0%	16.0%	14.3%
Beaumont Hospital	80.4%	80.5%	0.1%	19.6%	19.5%	-0.5%	90.0%	92.0%	2.2%	10.0%	8.0%	-20.0%
Cavan General Hospital	85.9%	84.3%	-1.9%	14.1%	15.7%	11.3%	82.0%	78.0%	-4.9%	18.0%	22.0%	22.2%
Connolly Hospital Blanchardstown	91.5%	95.3%	4.2%	8.5%	4.7%	-44.7%	91.0%	89.0%	-2.2%	9.0%	11.0%	22.2%
Louth County Hospital	84.6%	83.3%	-1.5%	15.4%	16.7%	8.4%	84.0%	86.0%	2.4%	16.0%	14.0%	-12.5%
Monaghan							75.0%	81.0%	8.0%	25.0%	19.0%	-24.0%
Our Lady of Lourdes Hospital Drogheda	84.7%	87.1%	2.8%	15.3%	12.9%	-15.7%	81.0%	84.0%	3.7%	19.0%	16.0%	-15.8%
Rotunda Hospital	75.3%	78.2%	3.9%	24.7%	21.8%	-11.7%	77.0%	80.0%	3.9%	23.0%	20.0%	-13.0%
RCSI Hospitals Group	83.1%	84.9%	2.2%	16.9%	15.1%	-10.7%	87.0%	88.0%	1.1%	13.0%	12.0%	-7.7%

	Inpatient Discharges Cumulative						Day case Cumulative					
	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var	% Public 2014	% Public 2015	% Var	% Private 2014	% Private 2015	% Var
Bantry General Hospital	100.0%	100.0%	0.0%	0.0%	0.0%		100.0%	100.0%	0.0%	0.0%	0.0%	
Cork University Hospital	75.0%	75.4%	0.5%	25.0%	24.6%	-1.6%	83.0%	85.0%	2.4%	17.0%	15.0%	-11.8%
Cork University Maternity Hospital	80.5%	77.9%	-3.2%	19.5%	22.1%	13.3%	96.0%	97.0%	1.0%	4.0%	3.0%	-25.0%
Kerry General Hospital	82.4%	80.1%	-2.8%	17.6%	19.9%	13.1%	91.0%	92.0%	1.1%	9.0%	8.0%	-11.1%
Lourdes Orthopaedic Hospital Kilcreene	66.7%	88.2%	32.2%	33.3%	11.8%	-64.6%	82.0%	82.0%	0.0%	18.0%	18.0%	0.0%
Mallow General Hospital	69.9%	68.8%	-1.6%	30.1%	31.2%	3.7%	59.0%	67.0%	13.6%	41.0%	33.0%	-19.5%
Mercy University Hospital Cork	67.4%	65.7%	-2.5%	32.6%	34.3%	5.2%	61.0%	65.0%	6.6%	39.0%	35.0%	-10.3%
South Infirmary/Victoria University Hospital Cork	60.3%	65.9%	9.3%	39.7%	34.1%	-14.1%	70.0%	70.0%	0.0%	30.0%	30.0%	0.0%
South Tipperary General Hospital	85.1%	82.5%	-3.1%	14.9%	17.5%	17.4%	75.0%	77.0%	2.7%	25.0%	23.0%	-8.0%
University Hospital Waterford	83.5%	83.0%	-0.6%	16.5%	17.0%	3.0%	80.0%	82.0%	2.5%	20.0%	18.0%	-10.0%
South/South West Hospital Group	77.7%	77.1%	-0.8%	22.3%	22.9%	2.7%	78.0%	79.0%	1.3%	22.0%	21.0%	-4.5%
Croom Hospital	57.4%	50.7%	-11.7%	42.6%	49.3%	15.7%	73.0%	76.0%	0.0%	27.0%	24.0%	-11.1%
Ennis Hospital	93.7%	92.0%	-1.8%	6.3%	8.0%	27.0%	82.0%	79.0%	-3.7%	18.0%	21.0%	16.7%
Nenagh Hospital	83.1%	76.4%	-8.1%	16.9%	23.6%	39.6%	85.0%	84.0%	-1.2%	15.0%	16.0%	6.7%
St. John's Hospital	69.7%	75.4%	8.2%	30.3%	24.6%	-18.8%	72.0%	78.0%	8.3%	28.0%	22.0%	-21.4%
University Hospital, Limerick	68.2%	65.9%	-3.4%	31.8%	34.1%	7.2%	63.0%	59.0%	-6.3%	37.0%	41.0%	10.8%
University Maternity Hospital, Limerick	81.5%	79.9%	-2.0%	18.5%	20.1%	8.6%	4.4%		-100.0%	95.6%	100.0%	4.6%
University of Limerick Hospital Group	72.9%	71.6%	-1.8%	27.1%	28.4%	4.8%	71.0%	69.0%	-2.8%	29.0%	31.0%	6.9%
Galway University Hospitals	80.5%	82.1%	2.0%	19.5%	17.9%	-8.2%	92.0%	92.0%	0.0%	8.0%	8.0%	0.0%
Letterkenny General Hospital	88.0%	90.6%	3.0%	12.0%	9.4%	-21.7%	83.0%	84.0%	1.2%	17.0%	16.0%	-5.9%
Mayo General Hospital	87.2%	86.1%	-1.3%	12.8%	13.9%	8.6%	83.0%	82.0%	-1.2%	17.0%	18.0%	5.9%
Portiuncula Hospital Ballinasloe	80.4%	84.1%	4.6%	19.6%	15.9%	-18.9%	65.0%	58.0%	-10.8%	35.0%	42.0%	20.0%
Roscommon Hospital	77.9%	81.1%	4.1%	22.1%	18.9%	-14.5%	77.0%	78.0%	1.3%	23.0%	22.0%	-4.3%
Sligo Regional Hospital	82.2%	83.4%	1.5%	17.8%	16.6%	-6.7%	82.0%	81.0%	-1.2%	18.0%	19.0%	5.6%
Saolta University Health Care Group	83.3%	84.8%	1.8%	16.7%	15.2%	-9.0%	86.0%	87.0%	1.2%	14.0%	13.0%	-7.1%
Children's University Hospital Temple Street	84.2%	87.5%	3.9%	15.8%	12.5%	-20.9%	81.0%	83.0%	2.5%	19.0%	17.0%	-10.5%
National Children's Hospital at Tallaght Hospital	69.0%	72.3%	4.8%	31.0%	27.7%	-10.6%	80.0%	81.0%	1.3%	20.0%	19.0%	-5.0%
Our Lady's Children's Hospital, Crumlin	66.8%	73.7%	10.3%	33.2%	26.3%	-20.8%	76.0%	74.0%	-2.6%	24.0%	26.0%	8.3%
Children's Hospital Group	73.4%	77.8%	6.0%	26.6%	22.2%	-16.5%	78.0%	77.0%	-1.3%	22.0%	23.0%	4.5%
National Total	80.7%	80.3%	-0.5%	19.3%	19.7%	2.1%	85.0%	85.0%	0.0%	15.0%	15.0%	0.0%

Emergency Admissions Breakdown

	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var
Mater Misericordiae University Hospital	1,033	991	-42	-4.1%	342	141	-201	-58.8%	106	134	28	26.4%	207	128	-79	-38.2%
Midland Regional Hospital Mullingar	884	845	-39	-4.4%	380	389	9	2.4%	65	29	-36	-55.4%	219	65	-154	-70.3%
Our Lady's Hospital Navan	200	248	48	24.0%	8	16	8	100.0%	65	45	-20	-30.8%	217	192	-25	-11.5%
St. Columcilles Hospital	0	0	0		241	201	-40	-16.6%	0	0	0		0	0	0	
St Luke's Hospital Kilkenny	569	810	241	42.4%	18	0	-18	-100.0%	284	304	20	7.0%	389	344	-45	-11.6%
St. Michael's Hospital	189	186	-3	-1.6%	0	0	0		0	0	0		0	0	0	
St. Vincent's University Hospital	1,050	1,052	2	0.2%	207	221	14	6.8%	0	0	0		19	17	-2	-10.5%
Wexford General Hospital	821	846	25	3.0%	154	86	-68	-44.2%	118	74	-44	-37.3%	156	152	-4	-2.6%
Ireland East Hospital Group	4,746	4,978	232	4.9%	1,350	1,054	-296	-21.9%	638	586	-52	-8.2%	1,207	898	-309	-25.6%
Midland Regional Hospital Portlaoise	890	681	-209	-23.5%	254	374	120	47.2%	0	0	0		0	0	0	
Midland Regional Hospital Tullamore	480	696	216	45.0%	65	73	8	12.3%	90	0	-90	-100.0%	109	0	-109	-100.0%
Naas General Hospital	715	717	2	0.3%	0	0	0		98	58	-40	-40.8%	27	0	-27	-100.0%
St. James's Hospital	1,378	1,052	-326	-23.7%	382	425	43	11.3%	0	0	0				0	
Tallaght Hospital - Adults	894	888	-6	-0.7%	271	241	2,755	1016.6%	132	125	-7	-5.3%	140	103	-37	-26.4%
Dublin Midlands Hospital Group	4,357	4,034	-323	-7.4%	972	1,113	141	14.5%	320	183	-137	-42.8%	276	103	-173	-62.7%
Beaumont Hospital	972	1,005	33	3.4%	373	301	-72	-19.3%	332	131	-201	-60.5%	132	26	-106	-80.3%
Cavan General Hospital	666	666	0	0.0%	110	117	7	6.4%	149	114	-35	-23.5%	335	284	-51	-15.2%
Connolly Hospital Blanchardstown	766	794	28	3.7%	0	0	0	#DIV/0!	115	122	7	6.1%	85	180	95	111.8%
Our Lady of Lourdes Hospital Drogheda	1,150	938	-212	-18.4%	418	478	60	14.4%	309	221	-88	-28.5%	450	329	-121	-26.9%
RCSI Hospitals Group	3,554	3,403	-151	-4.2%	901	896	-5	-0.6%	905	588	-317	-35.0%	1,002	819	-183	-18.3%

Emergency Admissions Breakdown

	ED Admissions				Emergency (Other)				MAU Admissions				MAU Admissions (Same Day)			
	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var	2014	2015	Val Var	% Var
Bantry General Hospital	0	0	0		63	67	4	6.3%	126	130	4	3.2%	149	200	51	34.2%
Cork University Hospital	1,643	1,622	-21	-1.3%	498	448	-50	-10.0%	148	108	-40	-27.0%	267	157	-110	-41.2%
Kerry General Hospital	805	726	-79	-9.8%	117	73	-44	-37.6%	48	34	-14	-29.2%	176	104	-72	-40.9%
Mallow General Hospital	0	0	0		37	21	-16	-43.2%	159	137	-22	-13.8%	241	244	3	1.2%
Mercy University Hospital Cork	682	632	-50	-7.3%	27	41	14	51.9%	14	65	51	364.3%	119	60	-59	-49.6%
South Tipperary General Hospital	695	543	-152	-21.9%	72	40	-32	-44.4%	59	38	-21	-35.6%	160	165	5	3.1%
University Hospital Waterford	1,079	887	-192	-17.8%	239	326	87	36.4%	168	188	20	11.9%	27	103	76	281.5%
South/South West Hospital Group	4,904	4,410	-494	-10.1%	1,053	1,016	-37	-3.5%	722	700	-22	-3.0%	1,139	1,033	-106	-9.3%
Ennis Hospital	0	0	0		191	117	-74	-38.7%	0	0	0		126	249	123	97.6%
Nenagh Hospital	0	0	0		78	85	7	9.0%	0	0	0		21	36	15	71.4%
St. John's Hospital	0	0	0		99	85	-14	-14.1%	50	44	-6	-12.0%	136	143	7	5.1%
University Hospital, Limerick	1,301	1,440	139	10.7%	367	307	-60	-16.3%	0	0	0	#DIV/0!	275	194	-81	-29.5%
University of Limerick Hospital Group	1,301	1,440	139	10.7%	735	594	-141	-19.2%	50	44	-6	-12.0%	558	622	64	11.5%
Galway University Hospitals	1,419	1,345	-74	-5.2%	788	754	-34	-4.3%	159	142	-17	-10.7%	180	226	46	25.6%
Letterkenny General Hospital	1,045	990	-55	-5.3%	579	744	165	28.5%	0	118	118		0	61	61	
Mayo General Hospital	755	743	-12	-1.6%	362	282	-80	-22.1%	128	106	-22	-17.2%	267	166	-101	-37.8%
Portiuncula Hospital Ballinasloe	668	748	80	12.0%	47	74	27	57.4%	0	4	4		135	54	-81	-60.0%
Roscommon Hospital	0	0	0		55	6	-49	-89.1%	61	46	-15	-24.6%	41	32	-9	-22.0%
Sligo Regional Hospital	805	794	-11	-1.4%	236	175	-61	-25.8%	89	107	18	20.2%	60	138	78	130.0%
Saolta University Health Care Group	4,692	4,620	-72	-1.5%	2,067	2,035	-32	-1.5%	437	523	86	19.7%	683	677	-6	-0.9%
Children's University Hospital Temple Street	475	420	-55	-11.6%	59	63	4	6.8%	0	0	0		0	0	0	
Our Lady's Children's Hospital, Crumlin	411	411	0	0.0%	162	136	-26	-16.0%	0	0	0		0	0	0	
National Children's Hospital at Tallaght Hospital	462	475	13	2.8%	56	34	-22	-39.3%	0	0	0		0	0	0	
Children's Hospital Group	1,348	1,306	-42	-3.1%	277	233	-44	-15.9%	0	0	0		0	0	0	
National Total	24,902	24,191	-711	-2.9%	7,355	6,941	-414	-5.6%	3,072	2,624	-448	-14.6%	4,865	4,152	-713	-14.7%

Notes:

1. Maternity and Single Specialty Hospitals are excluded from this report

ED Patient Experience Time	Target/Expected Activity - All Patients Within 6 Hours	Target/ Expected Activity - All Patients Within 9 Hours	Jan 2015 % All Patients Within 6 Hours	Jan 2015 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
Mater Misericordiae University Hospital	95%	100%	57.6%	73.1%	57.6%	73.1%
Midland Regional Hospital Mullingar	95%	100%	73.1%	85.7%	73.1%	85.7%
Our Lady's Hospital Navan	95%	100%				
St Luke's Hospital Kilkenny	95%	100%	87.4%	94.0%	87.4%	94.0%
St. Vincent's University Hospital	95%	100%	62.3%	73.2%	62.3%	73.2%
Wexford General Hospital	95%	100%	69.8%	88.0%	69.8%	88.0%
Ireland East Hospital Group	95%	100%	68.4%	81.2%	68.4%	81.2%
Midland Regional Hospital Portlaoise	95%	100%				
Midland Regional Hospital Tullamore	95%	100%	71.8%	86.4%	71.8%	86.4%
Naas General Hospital	95%	100%	51.3%	64.1%	51.3%	64.1%
St. James's Hospital	95%	100%	51.3%	69.3%	51.3%	69.3%
Tallaght Hospital - Adults	95%	100%	48.1%	68.4%	48.1%	68.4%
Dublin Midlands Hospital Group	95%	100%	54.3%	71.5%	54.3%	71.5%
Beaumont Hospital	95%	100%	51.2%	66.0%	51.2%	66.0%
Cavan General Hospital	95%	100%	75.6%	89.2%	75.6%	89.2%
Connolly Hospital Blanchardstown	95%	100%	47.7%	66.1%	47.7%	66.1%
Our Lady of Lourdes Hospital Drogheda	95%	100%	66.7%	78.0%	66.7%	78.0%
RCSI Hospitals Group	95%	100%	59.9%	74.2%	59.9%	74.2%

ED Patient Experience Time	Target/Expected Activity - All Patients Within 6 Hours	Target/ Expected Activity - All Patients Within 9 Hours	Jan 2015 % All Patients Within 6 Hours	Jan 2015 %All Patients Within 9 Hours	YTD % All Patients Waiting 6 Hours	YTD % All Patients Waiting 9 Hours
Cork University Hospital	95%	100%	59.4%	74.7%	59.4%	74.7%
Kerry General Hospital	95%	100%	72.0%	87.4%	72.0%	87.4%
Mercy University Hospital Cork	95%	100%	62.1%	77.9%	62.1%	77.9%
South Tipperary General Hospital	95%	100%	77.0%	86.3%	77.0%	86.3%
University Hospital Waterford	95%	100%	80.2%	88.0%	80.2%	88.0%
South/South West Hospital Group	95%	100%	69.4%	82.2%	69.4%	82.2%
University Hospital, Limerick	95%	100%	57.6%	71.8%	57.6%	71.8%
University of Limerick Hospital Group	95%	100%	57.6%	71.8%	57.6%	71.8%
Galway University Hospitals	95%	100%	56.7%	71.1%	56.7%	71.1%
Letterkenny General Hospital	95%	100%	67.8%	85.8%	67.8%	85.8%
Mayo General Hospital	95%	100%	81.7%	92.2%	81.7%	92.2%
Portiuncula Hospital Ballinasloe	95%	100%	74.0%	91.1%	74.0%	91.1%
Sligo Regional Hospital	95%	100%	71.5%	84.8%	71.5%	84.8%
Saolta University Health Care Group	95%	100%	68.0%	82.5%	68.0%	82.5%
Children's University Hospital Temple Street	95%	100%	87.9%	94.5%	87.9%	94.5%
Our Lady's Children's Hospital, Crumlin	95%	100%	83.6%	96.2%	83.6%	96.2%
National Children's Hospital at Tallaght Hospital	95%	100%	88.3%	98.5%	88.3%	98.5%
Children's Hospital Group	95%	100%	86.7%	96.1%	86.7%	96.1%
National Total	95%	100%	66.8%	80.4%	66.8%	80.4%

LIU Patient Experience Time						
St. Columcilles Hospital	95%	100%	92.1%	98.5%	92.1%	98.5%

Notes

1. Portlaoise have no data available for the month January due to an IT upgrade

02/10/2017

ED Patient Experience Time > 24 Hours	Jan 2015 % All Patients Greater Than 24 Hours	YTD 2015 % All Patients Greater Than 24 Hours
Mater Misericordiae University Hospital	5.4%	5.4%
Midland Regional Hospital Mullingar	2.0%	2.0%
Our Lady's Hospital Navan		
St Luke's Hospital Kilkenny	0.6%	0.6%
St. Vincent's University Hospital	10.1%	10.1%
Wexford General Hospital	0.5%	0.5%
Ireland East Hospital Group	4.4%	4.4%
Midland Regional Hospital Portlaoise		
Midland Regional Hospital Tullamore	2.5%	2.5%
Naas General Hospital	11.7%	11.7%
St. James's Hospital	2.8%	2.8%
Tallaght Hospital - Adults	2.5%	2.5%
Dublin Midlands Hospital Group	4.2%	4.2%
Beaumont Hospital	12.6%	12.6%
Cavan General Hospital	0.4%	0.4%
Connolly Hospital Blanchardstown	11.2%	11.2%
Our Lady of Lourdes Hospital Drogheda	6.1%	6.1%
RCSI Hospitals Group	7.9%	7.9%

ED Patient Experience Time > 24 Hours	Jan 2015 % All Patients Greater Than 24 Hours	YTD 2015 % All Patients Greater Than 24 Hours
Cork University Hospital	4.5%	4.5%
Kerry General Hospital	0.9%	0.9%
Mercy University Hospital Cork	3.4%	3.4%
South Tipperary General Hospital	4.4%	4.4%
University Hospital Waterford	1.6%	1.6%
South/South West Hospital Group	3.0%	3.0%
University Hospital, Limerick	7.3%	7.3%
University of Limerick Hospital Group	7.3%	7.3%
Galway University Hospitals	6.6%	6.6%
Letterkenny General Hospital	0.1%	0.1%
Mayo General Hospital	0.9%	0.9%
Portiuncula Hospital Ballinasloe	0.2%	0.2%
Sligo Regional Hospital	0.8%	0.8%
Saolta University Health Care Group	2.6%	2.6%
Children's University Hospital Temple Street	1.0%	1.0%
Our Lady's Children's Hospital, Crumlin	0.0%	0.0%
National Children's Hospital at Tallaght Hospital	0.1%	0.1%
Children's Hospital Group	0.5%	0.5%
National Total	4.0%	4.0%
LIU Patient Experience Time		
St. Columcilles Hospital	0.0%	0.0%

Notes:

1. Portlaoise data for january currently not available

02/10/2017

ED PET Profile of Patients aged 75 year +	January 2015 % Patients Attending ED Over 75	January 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	January 2015 % Attendees Over 75 Admitted With In 6 Hours	YTD 2015 % Patients Attending ED Over 75	YTD 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	YTD 2015 % Attendees Over 75 Admitted With In 6 Hours
Mater Misericordiae University Hospital	13.2%	39.9%	18.2%	13.2%	39.9%	18.2%
Midland Regional Hospital Mullingar						
Our Lady's Hospital Navan						
St Luke's Hospital Kilkenny	14.3%	82.1%	80.6%	14.3%	82.1%	80.6%
St. Vincent's University Hospital						
Wexford General Hospital	12.5%	55.9%	47.4%	12.5%	55.9%	47.4%
Ireland East Hospital Group	13.3%	57.7%	49.4%	13.3%	57.7%	49.4%
Midland Regional Hospital Portlaoise						
Midland Regional Hospital Tullamore	16.6%	49.4%	29.2%	16.6%	49.4%	29.2%
Naas General Hospital	14.9%	24.9%	9.7%	14.9%	24.9%	9.7%
St. James's Hospital	15.1%	25.7%	4.7%	15.1%	25.7%	4.7%
Tallaght Hospital - Adults	9.9%	36.0%	28.0%	9.9%	36.0%	28.0%
Dublin Midlands Hospital Group	13.6%	33.8%	17.0%	13.6%	33.8%	17.0%
Beaumont Hospital	16.4%	32.3%	6.0%	16.4%	32.3%	6.0%
Cavan General Hospital	14.0%	51.4%	34.2%	14.0%	51.4%	34.2%
Connolly Hospital Blanchardstown	11.0%	29.8%	11.9%	11.0%	29.8%	11.9%
Our Lady of Lourdes Hospital Drogheda	9.8%	34.4%	26.8%	9.8%	34.4%	26.8%
RCSI Hospitals Group	12.7%	36.5%	18.1%	12.7%	36.5%	18.1%

ED PET Profile of Patients aged 75 year +	January 2015 % Patients Attending ED Over 75	January 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	January 2015 % Attendees Over 75 Admitted With In 6 Hours	YTD 2015 % Patients Attending ED Over 75	YTD 2015 % Patients Over 75 Discharged/Admitted With In 6 Hours	YTD 2015 % Attendees Over 75 Admitted With In 6 Hours
Cork University Hospital	13.9%	34.0%	9.6%	13.9%	34.0%	9.6%
Kerry General Hospital	13.9%	49.6%	46.5%	13.9%	49.6%	46.5%
Mercy University Hospital Cork	10.7%	40.2%	25.9%	10.7%	40.2%	25.9%
South Tipperary General Hospital	14.9%	64.3%	55.6%	14.9%	64.3%	55.6%
University Hospital Waterford	11.6%	54.9%	27.2%	11.6%	54.9%	27.2%
South/South West Hospital Group	13.0%	47.1%	31.2%	13.0%	47.1%	31.2%
University Hospital, Limerick	12.3%	32.8%	11.1%	12.3%	32.8%	11.1%
University of Limerick Hospital Group	12.3%	32.8%	11.1%	12.3%	32.8%	11.1%
Galway University Hospitals	11.5%	28.5%	6.8%	11.5%	28.5%	6.8%
Letterkenny General Hospital	17.1%	47.7%	38.6%	17.1%	47.7%	38.6%
Mayo General Hospital	18.0%	62.6%	42.6%	18.0%	62.6%	42.6%
Portiuncula Hospital Ballinasloe	15.6%	57.1%	51.8%	15.6%	57.1%	51.8%
Sligo Regional Hospital	15.0%	48.3%	25.9%	15.0%	48.3%	25.9%
Saolta University Health Care Group	14.8%	47.0%	31.9%	14.8%	47.0%	31.9%
National Total	13.4%	43.5%	28.2%	13.4%	43.5%	28.2%
LIU Patient Experience Time						
St. Columcilles Hospital	13.6%	86.9%	90.2%	13.6%	90.2%	86.9%

Notes:

1. St. vincent's and Mullingar currently unable to provide age profile of patients
2. Portlaoise data for January not currently available

Urgent Colonoscopy waiting > 28 Days	Reporting Frequency	Target/ Expected Activity YTD	Jan-15
Mater Misericordiae University Hospital	M	0	0
Midland Regional Hospital Mullingar	M	0	0
Our Lady's Hospital Navan	M	0	0
St. Columcilles Hospital	M	0	0
St Luke's Hospital Kilkenny	M	0	0
St. Michael's Hospital	M	0	0
St. Vincent's University Hospital	M	0	5
Wexford General Hospital	M	0	0
Ireland East Hospital Group	M	0	5
Midland Regional Hospital Portlaoise	M	0	0
Midland Regional Hospital Tullamore	M	0	0
Naas General Hospital	M	0	0
St. James's Hospital	M	0	0
Tallaght Hospital - Adults	M	0	10
Dublin Midlands Hospital Group	M	0	10
Beaumont Hospital	M	0	0
Cavan General Hospital	M	0	0
Connolly Hospital Blanchardstown	M	0	0
Louth County Hospital	M	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	22
RCSI Hospitals Group	M	0	22

Urgent Colonoscopy waiting > 28 Days	Reporting Frequency	Target/ Expected Activity YTD	Jan-15
Bantry General Hospital	M	0	0
Cork University Hospital	M	0	0
Kerry General Hospital	M	0	0
Mallow General Hospital	M	0	0
Mercy University Hospital Cork	M	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0
South Tipperary General Hospital	M	0	3
University Hospital Waterford	M	0	3
South/South West Hospital Group	M	0	6
Ennis Hospital	M	0	0
Nenagh Hospital	M	0	0
St. John's Hospital	M	0	0
University Hospital, Limerick	M	0	0
University of Limerick Hospital Group	M	0	0
Galway University Hospitals	M	0	0
Letterkenny General Hospital	M	0	0
Mayo General Hospital	M	0	0
Portiuncula Hospital Ballinasloe	M	0	0
Roscommon Hospital	M	0	0
Sligo Regional Hospital	M	0	0
Saolta University Health Care Group	M	0	0
Children's University Hospital Temple Street	M	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0
National Children's Hospital at Tallaght Hospital	M	0	0
Children's Hospital Group	M	0	0
National Total	M	0	43

Notes:
1. Source: BIU Monthly Urgent Colonoscopy Census

Adult Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months January	% of Adults Waiting < 8 Months January
Cappagh National Orthopaedic Hospital	M	100%	2,022	71.7%
Mater Misericordiae University Hospital	M	100%	3,580	64.0%
Midland Regional Hospital Mullingar	M	100%	189	80.1%
Our Lady's Hospital Navan	M	100%	442	97.4%
Royal Victoria Eye and Ear Hospital	M	100%	1,388	75.6%
St. Columcilles Hospital	M	100%	61	98.4%
St Luke's Hospital Kilkenny	M	100%	621	81.2%
St. Michael's Hospital	M	100%	0	0.0%
St. Vincent's University Hospital	M	100%	1,441	80.1%
Wexford General Hospital	M	100%	231	100.0%
Ireland East Hospital Group	M	100%	9,975	72.3%
Midland Regional Hospital Portlaoise	M	100%	215	84.3%
Midland Regional Hospital Tullamore	M	100%	1,171	69.5%
Naas General Hospital	M	100%	109	93.2%
St. James's Hospital	M	100%	2,917	62.2%
Tallaght Hospital - Adults	M	100%	2,131	69.5%
Dublin Midlands Hospital Group	M	100%	6,543	66.7%
Beaumont Hospital	M	100%	3,908	65.4%
Cavan General Hospital	M	100%	466	74.9%
Connolly Hospital Blanchardstown	M	100%	813	86.8%
Louth County Hospital	M	100%	461	98.1%
Our Lady of Lourdes Hospital Drogheda	M	100%	671	65.5%
RCSI Hospitals Group	M	100%	6,319	70.0%

Number & % of Patients Waiting < 8 Months	Reporting Frequency	2015 Target/ Expected Activity	Number of Adults Waiting < 8 Months January	% of Adults Waiting < 8 Months January
Bantry General Hospital	M	100%	2	100.0%
Cork University Hospital	M	100%	955	66.4%
Kerry General Hospital	M	100%	198	88.0%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	241	86.4%
Mallow General Hospital	M	100%	18	75.0%
Mercy University Hospital Cork	M	100%	1,041	75.8%
South Infirmary/Victoria University Hospital Cork	M	100%	1,139	79.4%
South Tipperary General Hospital	M	100%	86	95.6%
University Hospital Waterford	M	100%	2,363	68.7%
South/South West Hospital Group	M	100%	6,043	72.7%
Croom Hospital	M	100%	202	100.0%
Ennis Hospital	M	100%	527	69.1%
Nenagh Hospital	M	100%	500	93.8%
St. John's Hospital	M	100%	853	92.5%
University Hospital, Limerick	M	100%	1,191	80.8%
University of Limerick Hospital Group	M	100%	3,273	84.1%
Galway University Hospitals	M	100%	5,530	70.4%
Letterkenny General Hospital	M	100%	1,542	81.0%
Mayo General Hospital	M	100%	968	96.7%
Portiuncula Hospital Ballinasloe	M	100%	190	97.9%
Roscommon Hospital	M	100%	645	99.7%
Sligo Regional Hospital	M	100%	1,471	93.5%
Saolta University Health Care Group	M	100%	10,346	78.5%
Children's University Hospital Temple Street	M	100%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M	100%	0	0.0%
National Children's Hospital at Tallaght Hospital	M	100%	0	0.0%
Children's Hospital Group	M	100%	0	0.0%
National Total	M	100%	42,499	73.2%
Notes:				
1. Adult Waiting List data sourced from NTPF.			02/10/2017	

Child Waiting List Inpatient & Day Case (PTR)

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks January	% of Children Waiting < 20 Weeks January
Cappagh National Orthopaedic Hospital	M	100%	13	72.2%
Mater Misericordiae University Hospital	M	100%	0	#DIV/0!
Midland Regional Hospital Mullingar	M	100%	6	0.0%
Our Lady's Hospital Navan	M	100%	1	100.0%
Royal Victoria Eye and Ear Hospital	M	100%	97	53.9%
St. Columcilles Hospital	M	100%	0	0.0%
St Luke's Hospital Kilkenny	M	100%	5	100.0%
St. Michael's Hospital	M	100%	0	0.0%
St. Vincent's University Hospital	M	100%	0	0.0%
Wexford General Hospital	M	100%	9	81.8%
Ireland East Hospital Group	M	100%	131	59.3%
Midland Regional Hospital Portlaoise	M	100%	6	100.0%
Midland Regional Hospital Tullamore	M	100%	217	47.3%
Naas General Hospital	M	100%	0	0.0%
St. James's Hospital	M	100%	0	0.0%
Tallaght Hospital - Adults	M	100%	0	0.0%
Dublin Midlands Hospital Group	M	100%	223	48.0%
Beaumont Hospital	M	100%	71	50.4%
Cavan General Hospital	M	100%	50	33.6%
Connolly Hospital Blanchardstown	M	100%	0	0.0%
Louth County Hospital	M	100%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	100%	125	49.6%
RCSI Hospitals Group	M	100%	246	45.4%

Number & % of Patients Waiting < 20 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Children Waiting < 20 Weeks January	% of Children Waiting < 20 Weeks January
Bantry General Hospital	M	100%	0	0.0%
Cork University Hospital	M	100%	36	78.3%
Kerry General Hospital	M	100%	19	79.2%
Lourdes Orthopaedic Hospital Kilcreene	M	100%	0	0.0%
Mallow General Hospital	M	100%	0	0.0%
Mercy University Hospital Cork	M	100%	28	66.7%
South Infirmary/Victoria University Hospital Cork	M	100%	98	76.0%
South Tipperary General Hospital	M	100%	1	100.0%
University Hospital Waterford	M	100%	155	46.4%
South/South West Hospital Group	M	100%	337	58.5%
Croom Hospital	M	100%	5	100.0%
Ennis Hospital	M	100%	0	0.0%
Nenagh Hospital	M	100%	17	100.0%
St. John's Hospital	M	100%	4	100.0%
University Hospital, Limerick	M	100%	223	67.4%
University of Limerick Hospital Group	M	100%	249	69.7%
Galway University Hospitals	M	100%	251	51.3%
Letterkenny General Hospital	M	100%	33	64.7%
Mayo General Hospital	M	100%	1	100.0%
Portiuncula Hospital Ballinasloe	M	100%	7	100.0%
Roscommon Hospital	M	100%	0	0.0%
Sligo Regional Hospital	M	100%	105	89.7%
Saolta University Health Care Group	M	100%	397	59.7%
Children's University Hospital Temple Street	M	100%	444	81.2%
Our Lady's Children's Hospital, Crumlin	M	100%	1,087	49.7%
National Children's Hospital at Tallaght Hospital	M	100%	145	92.4%
Children's Hospital Group	M	100%	1,676	58.0%
National Total	M	100%	3,259	57.0%
Notes: 1. Child Waiting List data sourced from NTPF.				

GI Endoscopy Waiting List (PTR)

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks January	% of Patients Waiting < 13 Weeks January
Cappagh National Orthopaedic Hospital	M	100%	0	0.0%
Mater Misericordiae University Hospital	M	100%	38	100.0%
Midland Regional Hospital Mullingar	M	100%	114	90.5%
Our Lady's Hospital Navan	M	100%	18	75.0%
St. Columcilles Hospital	M	100%	4	100.0%
St Luke's Hospital Kilkenny	M	100%	389	71.2%
St. Michael's Hospital	M	100%	0	0.0%
St. Vincent's University Hospital	M	100%	260	94.9%
Wexford General Hospital	M	100%	286	75.1%
Ireland East Hospital Group	M	100%	1,109	79.6%
Midland Regional Hospital Portlaoise	M	100%	84	71.2%
Midland Regional Hospital Tullamore	M	100%	174	46.8%
Naas General Hospital	M	100%	645	44.6%
St. James's Hospital	M	100%	22	81.5%
Tallaght Hospital - Adults	M	100%	449	26.1%
Dublin Midlands Hospital Group	M	100%	1,374	37.3%
Beaumont Hospital	M	100%	859	33.6%
Cavan General Hospital	M	100%	312	99.0%
Connolly Hospital Blanchardstown	M	100%	407	76.6%
Louth County Hospital	M	100%	273	93.8%
Our Lady of Lourdes Hospital Drogheda	M	100%	256	98.1%
RCSI Hospitals Group	M	100%	2,107	53.3%

Number & % of Patients Waiting < 13 Weeks	Reporting Frequency	2015 Target/ Expected Activity	Number of Patients Waiting < 13 Weeks January	% of Patients Waiting < 13 Weeks January
Bantry General Hospital	M	100%	10	100.0%
Cork University Hospital	M	100%	87	77.0%
Kerry General Hospital	M	100%	91	100.0%
Lourdes Orthopaedic Hospital Kilcreene	M	100%		
Mallow General Hospital	M	100%	7	70.0%
Mercy University Hospital Cork	M	100%	243	66.4%
South Infirmary University Hospital Cork	M	100%	88	96.7%
South Tipperary General Hospital	M	100%	111	98.2%
University Hospital Waterford	M	100%	248	44.4%
South/South West Hospital Group	M	100%	885	65.5%
Croom Hospital	M	100%		
Ennis Hospital	M	100%	105	100.0%
Nenagh Hospital	M	100%	170	100.0%
St. John's Hospital	M	100%	213	85.2%
University Hospital, Limerick	M	100%	430	85.5%
University of Limerick Hospital Group	M	100%	918	89.3%
Galway University Hospitals	M	100%	440	72.8%
Letterkenny General Hospital	M	100%	221	98.2%
Mayo General Hospital	M	100%	57	96.6%
Portiuncula Hospital Ballinasloe	M	100%	40	71.4%
Roscommon Hospital	M	100%	192	97.5%
Sligo Regional Hospital	M	100%	305	98.7%
Saolta University Health Care Group	M	100%	1,255	86.6%
Children's University Hospital Temple Street	M	100%		
Our Lady's Children's Hospital, Crumlin	M	100%	63	96.9%
National Children's Hospital at Tallaght Hospital	M	100%		
Children's Hospital Group	M	100%	63	96.9%
National Total	M	100%	7,711	59.7%
Notes: 1. Data Source NTPF			02/10/2017	

Outpatient Wait List

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks January	% of Patients Waiting < 52 Weeks January
Cappagh National Orthopaedic Hospital	M	100%	1,478	98.9%
Mater Misericordiae University Hospital	M	100%	20,077	91.3%
Midland Regional Hospital Mullingar	M	100%	6,017	89.8%
Our Lady's Hospital Navan	M	100%	3,915	99.0%
Royal Victoria Eye and Ear Hospital	M	100%	5,955	67.3%
St. Columcilles Hospital	M	100%	1,812	80.6%
St Luke's Hospital Kilkenny	M	100%	2,612	97.7%
St. Michael's Hospital	M	100%	2,213	98.3%
St. Vincent's University Hospital	M	100%	13,554	98.9%
Wexford General Hospital	M	100%	2,594	99.2%
Ireland East Hospital Group	M	100%	60,227	90.6%
Midland Regional Hospital Portlaoise	M	100%	2,754	84.1%
Midland Regional Hospital Tullamore	M	100%	9,710	79.4%
Naas General Hospital	M	100%	4,541	92.7%
St. James's Hospital	M	100%	11,055	97.9%
Tallaght Hospital - Adults	M	100%	16,178	68.6%
Dublin Midlands Hospital Group	M	100%	44,238	80.0%
Beaumont Hospital	M	100%	21,256	89.4%
Cavan General Hospital	M	100%	6,471	86.3%
Connolly Hospital Blanchardstown	M	100%	8,572	91.8%
Louth County Hospital	M	100%	2,031	98.9%
Our Lady of Lourdes Hospital Drogheda	M	100%	10,621	95.0%
RCSI Hospitals Group	M	100%	48,951	90.9%

Number & % of Patients Waiting < 52 Weeks	Reporting Frequency	2015 Target/Expected Activity	Number of Patients Waiting < 52 Weeks January	% of Patients Waiting < 52 Weeks January
Bantry General Hospital	M	100%	1,816	99.9%
Cork University Hospital	M	100%	19,064	77.5%
Kerry General Hospital	M	100%	6,975	87.5%
Mallow General Hospital	M	100%	2,232	89.1%
Mercy University Hospital Cork	M	100%	5,107	91.1%
South Infirmary/Victoria University Hospital Cork	M	100%	15,141	76.7%
South Tipperary General Hospital	M	100%	2,911	99.4%
University Hospital Waterford	M	100%	17,438	65.6%
South/South West Hospital Group	M	100%	70,684	77.0%
Croom Hospital	M	100%	3,197	87.6%
Ennis Hospital	M	100%	2,380	91.5%
Nenagh Hospital	M	100%	1,543	86.1%
St. John's Hospital	M	100%	1,211	100.0%
University Hospital, Limerick	M	100%	14,251	90.4%
University of Limerick Hospital Group	M	100%	22,582	90.3%
Galway University Hospitals	M	100%	26,859	77.7%
Letterkenny General Hospital	M	100%	11,108	69.3%
Mayo General Hospital	M	100%	4,541	79.6%
Portiuncula Hospital Ballinasloe	M	100%	2,786	88.8%
Roscommon Hospital	M	100%	1,753	84.0%
Sligo Regional Hospital	M	100%	9,526	79.7%
Saolta University Health Care Group	M	100%	56,573	77.0%
Children's University Hospital Temple Street	M	100%	10,006	85.6%
Our Lady's Children's Hospital, Crumlin	M	100%	10,979	90.2%
National Children's Hospital at Tallaght Hospital	M	100%	4,858	81.4%
Children's Hospital Group	M	100%	25,843	86.6%
National Total	M	100%	329,098	83.2%

Notes:
1. OPD Wating List data sourced from NTPF.

Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15
Cappagh National Orthopaedic Hospital	M	5.0	16.0
Mater Misericordiae University Hospital	M	5.0	8.0
Midland Regional Hospital Mullingar	M	5.0	3.1
National Maternity Hospital	M	5.0	2.7
Our Lady's Hospital Navan	M	5.0	5.5
Royal Victoria Eye and Ear Hospital	M	5.0	2.3
St. Columcilles Hospital	M	5.0	10.5
St Luke's Hospital Kilkenny	M	5.0	4.2
St. Michael's Hospital	M	5.0	8.5
St. Vincent's University Hospital	M	5.0	10.3
Wexford General Hospital	M	5.0	4.8
Ireland East Hospital Group	M	5.0	6.0
Coombe Women's and Infants University Hospital	M	5.0	2.8
Midland Regional Hospital Portlaoise	M	5.0	3.2
Midland Regional Hospital Tullamore	M	5.0	5.3
Naas General Hospital	M	5.0	7.4
St. James's Hospital	M	5.0	10.7
St. Luke's Radiation Oncology Network	M	5.0	15.3
Tallaght Hospital - Adults	M	5.0	3.5
Dublin Midlands Hospital Group	M	5.0	5.2
Beaumont Hospital	M	5.0	10.9
Cavan General Hospital	M	5.0	4.3
Connolly Hospital Blanchardstown	M	5.0	6.0
Louth County Hospital	M	5.0	1.0
Our Lady of Lourdes Hospital Drogheda	M	5.0	4.0
Rotunda Hospital	M	5.0	2.8
RCSI Hospitals Group	M	5.0	5.5
Bantry General Hospital	M	5.0	12.4
Cork University Hospital	M	5.0	5.0
Cork University Maternity Hospital			
Kerry General Hospital	M	5.0	4.4
Lourdes Orthopaedic Hospital Kilcreene	M	5.0	3.7

Overall ALOS

ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15
Mallow General Hospital	M	5.0	3.6
Mercy University Hospital Cork	M	5.0	5.6
South Infirmary/Victoria University Hospital Cork	M	5.0	3.6
South Tipperary General Hospital	M	5.0	4.9
University Hospital Waterford	M	5.0	6.7
South/South West Hospital Group	M	5.0	5.4
Croom Hospital	M	5.0	5.0
Ennis Hospital	M	5.0	5.0
Nenagh Hospital	M	5.0	8.9
St. John's Hospital	M	5.0	7.7
University Hospital, Limerick	M	5.0	5.7
University Maternity Hospital, Limerick	M	5.0	3.9
University of Limerick Hospital Group	M	5.0	5.6
Galway University Hospitals	M	5.0	5.7
Letterkenny General Hospital	M	5.0	4.7
Mayo General Hospital	M	5.0	5.3
Portiuncula Hospital Ballinasloe	M	5.0	4.6
Roscommon Hospital	M	5.0	12.3
Sligo Regional Hospital	M	5.0	4.5
Saolta University Health Care Group	M	5.0	5.2
Children's University Hospital Temple Street	M	5.0	4.4
Our Lady's Children's Hospital, Crumlin	M	5.0	4.6
National Children's Hospital at Tallaght Hospital		5.0	
Children's Hospital Group	M	5.0	4.5
National Total	M	5.0	5.4

Notes:

1. Source : National Casemix Programme.
2. This is the Overall ALOS.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

ALOS excluding LOS over 30 days

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2015	Jan-15
Cappagh National Orthopaedic Hospital	M	4..3	6.9
Mater Misericordiae University Hospital	M	4..3	5.5
Midland Regional Hospital Mullingar	M	4..3	3.1
National Maternity Hospital	M	4..3	2.7
Our Lady's Hospital Navan	M	4..3	4.2
Royal Victoria Eye and Ear Hospital	M	4..3	2.3
St. Columcilles Hospital	M	4..3	7.1
St Luke's Hospital Kilkenny	M	4..3	3.5
St. Michael's Hospital	M	4..3	6.5
St. Vincent's University Hospital	M	4..3	7.4
Wexford General Hospital	M	4..3	3.9
Ireland East Hospital Group	M	4..3	4.5
Coombe Women's and Infants University Hospital	M	4..3	2.7
Midland Regional Hospital Portlaoise	M	4..3	3.1
Midland Regional Hospital Tullamore	M	4..3	5.1
Naas General Hospital	M	4..3	5.9
St. James's Hospital	M	4..3	7.9
St. Luke's Radiation Oncology Network	M	4..3	12.3
Tallaght Hospital - Adults	M	4..3	2.8
Dublin Midlands Hospital Group	M	4..3	4.2
Beaumont Hospital	M	4..3	7.6
Cavan General Hospital	M	4..3	3.9
Connolly Hospital Blanchardstown	M	4..3	4.3
Louth County Hospital	M	4..3	1.0
Our Lady of Lourdes Hospital Drogheda	M	4..3	3.7
Rotunda Hospital	M	4..3	2.6
RCSI Hospitals Group	M	4..3	4.4

ALOS for all inpatient discharges excluding LOS over 30 days	Data Timing	Target/ Expected Activity 2015	Jan-15
Bantry General Hospital	M	4.3	4.5
Cork University Hospital	M	4.3	4.5
Cork University Maternity Hospital		4.3	
Kerry General Hospital	M	4.3	4.0
Lourdes Orthopaedic Hospital Kilcreene	M	4.3	3.7
Mallow General Hospital	M	4.3	3.4
Mercy University Hospital Cork	M	4.3	4.9
South Infirmarary/Victoria University Hospital Cork	M	4.3	2.9
South Tipperary General Hospital	M	4.3	4.2
University Hospital Waterford	M	4.3	5.6
South/South West Hospital Group	M	4.3	4.5
Croom Hospital	M	4.3	4.8
Ennis Hospital	M	4.3	3.9
Nenagh Hospital	M	4.3	6.6
St. John's Hospital	M	4.3	6.6
University Hospital, Limerick	M	4.3	4.5
University Maternity Hospital, Limerick	M	4.3	3.3
University of Limerick Hospital Group	M	4.3	4.5
Galway University Hospitals	M	4.3	4.8
Letterkenny General Hospital	M	4.3	4.3
Mayo General Hospital	M	4.3	4.6
Portiuncula Hospital Ballinasloe	M	4.3	4.1
Roscommon Hospital	M	4.3	9.0
Sligo Regional Hospital	M	4.3	4.3
Saolta University Health Care Group	M	4.3	4.6
Children's University Hospital Temple Street	M	4.3	3.4
Our Lady's Children's Hospital, Crumlin	M	4.3	4.4
National Children's Hospital at Tallaght Hospital		4.3	
Children's Hospital Group	M	4.3	3.9
National Total	M	4.3	4.4

Notes:

1. Source : National Casemix Programme.
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15
Mater Misericordiae University Hospital	M	5.8	10.2
Midland Regional Hospital Mullingar	M	5.8	6.3
Our Lady's Hospital Navan	M	5.8	5.4
St. Columcilles Hospital	M	5.8	10.6
St Luke's Hospital Kilkenny	M	5.8	5.0
St. Michael's Hospital	M	5.8	13.1
St. Vincent's University Hospital	M	5.8	11.5
Wexford General Hospital	M	5.8	6.7
Ireland East Hospital Group	M	5.8	8.4
Midland Regional Hospital Portlaoise	M	5.8	5.7
Midland Regional Hospital Tullamore	M	5.8	6.6
Naas General Hospital	M	5.8	8.1
St. James's Hospital	M	5.8	11.6
Tallaght Hospital - Adults	M	5.8	3.0
Dublin Midlands Hospital Group	M	5.8	5.9
Beaumont Hospital	M	5.8	14.3
Cavan General Hospital	M	5.8	5.3
Connolly Hospital Blanchardstown	M	5.8	7.1
Our Lady of Lourdes Hospital Drogheda	M	5.8	4.9
RCSI Hospitals Group	M	5.8	7.9
Bantry General Hospital	M	5.8	12.6
Cork University Hospital	M	5.8	6.8

Medical ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15
Kerry General Hospital	M	5.8	5.6
Mallow General Hospital	M	5.8	3.3
Mercy University Hospital Cork	M	5.8	6.5
South Infirmary/Victoria University Hospital Cork	M	5.8	4.8
South Tipperary General Hospital	M	5.8	6.6
University Hospital Waterford	M	5.8	9.6
South/South West Hospital Group	M	5.8	7.2
Ennis Hospital	M	5.8	4.7
Nenagh Hospital	M	5.8	8.8
St. John's Hospital	M	5.8	12.6
University Hospital, Limerick	M	5.8	5.1
University of Limerick Hospital Group	M	5.8	6.0
Galway University Hospitals	M	5.8	7.3
Letterkenny General Hospital	M	5.8	7.0
Mayo General Hospital	M	5.8	5.7
Portiuncula Hospital Ballinasloe	M	5.8	7.3
Roscommon Hospital	M	5.8	13.3
Sligo Regional Hospital	M	5.8	6.0
Saolta University Health Care Group	M	5.8	6.9
Children's University Hospital Temple Street	M		
Our Lady's Children's Hospital, Crumlin	M		
National Children's Hospital at Tallaght Hospital	M		
Children's Hospital Group	M		
National Total	M	5.8	7.1

Notes:

1. Source : National Casemix Programme.
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. 2013 Oututrn is as reported in Dec 2013 as year end is not available until April 2014.
6. This metric does not apply to patients under 16

Surgical ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15
Cappagh National Orthopaedic Hospital	M	4.0	4.7
Mater Misericordiae University Hospital	M	8.3	14.4
Midland Regional Hospital Mullingar	M	3.5	2.9
Our Lady's Hospital Navan	M	2.4	1.5
St. Columcilles Hospital	M	4.4	0.0
St Luke's Hospital Kilkenny	M	4.0	4.6
Dun Laoghaire	M	3.1	1.6
St. Vincent's University Hospital	M	6.7	5.9
Wexford General Hospital	M	3.3	5.5
Ireland East Hospital Group	M		6.2
Midland Regional Hospital Portlaoise	M	3.1	3.8
Midland Regional Hospital Tullamore	M	3.7	3.6
Naas General Hospital	M	3.6	2.8
St. James's Hospital	M	9.3	6.2
Tallaght Hospital - Adults	M	5.5	4.4
Dublin Midlands Hospital Group	M		4.8
Beaumont Hospital (4)	M	6.1	6.0
Cavan General Hospital	M	3.5	2.2
Connolly Hospital Blanchardstown	M	5.9	5.3
Louth County Hospital	M		
Our Lady of Lourdes Hospital Drogheda	M	5.2	7.0
RCSI Hospitals Group	M		4.5

Surgical ALOS	Data Timing	Target/ Expected Activity 2015	Jan-15
Cork University Hospital	M	5.8	6.9
Kerry General Hospital	M	3.8	3.4
Lourdes Orthopaedic Hospital Kilcreene	M	3.7	3.1
Mallow General Hospital	M	2.6	0.0
Mercy University Hospital Cork	M	4.9	6.5
South Infirmary/Victoria University Hospital Cork	M	3.9	5.1
South Tipperary General Hospital	M	2.8	3.8
University Hospital Waterford	M	5.1	5.0
South/South West Hospital Group	M		5.0
Croom Hospital	M	4.4	4.6
Ennis Hospital	M		
Nenagh Hospital	M		
St. John's Hospital	M	1.8	2.2
University Hospital, Limerick	M	4.3	3.5
University of Limerick Hospital Group	M		3.9
Galway University Hospitals	M	5.6	6.8
Letterkenny General Hospital	M	3.9	3.6
Mayo General Hospital	M	4.4	4.1
Portiuncula Hospital Ballinasloe	M	3.3	7.9
Roscommon County Hospital	M		
Sligo Regional Hospital	M	3.5	2.7
Saolta University Health Care Group	M		5.5
National Total	M	5.1	5.1

Notes:

1. Source : National Casemix Programme.
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers to the current month.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% Surgical Day of Admission	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)
Cappagh National Orthopaedic Hospital	M	91	83%	70%	112	95%
Mater Misericordiae University Hospital	M	51	53%	70%	32	41%
Midland Regional Hospital Mullingar	M	5	83%	70%	15	79%
National Maternity Hospital	M	0	0%	70%	0	0%
Our Lady's Hospital Navan	M	29	88%	70%	15	79%
Royal Victoria Eye and Ear Hospital	M	49	77%	70%	42	82%
St. Columcilles Hospital	M	0	0%	70%	0	0%
St Luke's Hospital Kilkenny	M	12	60%	70%	3	38%
St. Michael's Hospital	M	20	87%	70%	42	88%
St. Vincent's University Hospital	M	30	83%	70%	34	85%
Wexford General Hospital	M	9	64%	70%	4	80%
Ireland East Hospital Group	M	402	74%	70%	386	77%
Midland Regional Hospital Portlaoise	M	4	100%	70%	0	0%
Midland Regional Hospital Tullamore	M	92	85%	70%	88	86%
Naas General Hospital	M	0	0%	70%	3	100%
St. James's Hospital	M	32	26%	70%	43	39%
Tallaght Hospital - Adults(4)	M	92	75%	70%	67	72%
Dublin Midlands Hospital Group	M	220	61%	70%	201	65%
Beaumont Hospital (5)	M	110	68%	70%	90	62%
Cavan General Hospital	M	12	71%	70%	8	57%
Connolly Hospital Blanchardstown	M	14	56%	70%	15	75%
Louth County Hospital	M	2	100%	70%	1	100%
Our Lady of Lourdes Hospital Drogheda	M	21	50%	70%	4	22%
Rotunda Hospital	M	0	0%	70%	0	0%
RCSI Hospitals Group	M	159	64%	70%	118	60%

% Surgical Day of Admission	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)
Bantry General Hospital	M	0	0%	70%	0	0%
Cork University Hospital	M	82	60%	70%	85	71%
Kerry General Hospital	M	7	21%	70%	15	42%
Lourdes Orthopaedic Hospital Kilcreene	M	36	100%	70%	50	100%
Mallow General Hospital	M	0	0%	70%	0	0%
Mercy University Hospital Cork	M	59	80%	70%	52	81%
South Infirmary/Victoria University Hospital Cork	M	117	75%	70%	143	71%
South Tipperary General Hospital	M	21	81%	70%	18	75%
University Hospital Waterford	M	69	73%	70%	86	81%
South/South West Hospital Group	M	391	70%	70%	449	75%
Croom Hospital	M	74	73%	70%	72	66%
Ennis Hospital	M	0	0%	70%	0	0%
Nenagh Hospital	M	0	0%	70%	0	0%
St. John's Hospital	M	4	100%	70%	2	100%
University Hospital, Limerick	M	63	84%	70%	78	79%
University of Limerick Hospital Group	M	141	78%	70%	152	72%
Galway University Hospitals	M	156	47%	70%	162	50%
Letterkenny General Hospital	M	34	69%	70%	26	60%
Mayo General Hospital	M	61	62%	70%	52	68%
Portiuncula Hospital Ballinasloe	M	9	69%	70%	4	57%
Roscommon County Hospital	M	1	33%	70%	3	100%
Sligo Regional Hospital	M	9	75%	70%	11	85%
Saolta University Health Care Group	M	270	53%	70%	258	55%
Children's University Hospital Temple Street	M	35	74%	70%	68	85%
Our Lady's Children's Hospital, Crumlin	M	29	27%	70%	45	34%
National Children's Hospital at Tallaght Hospital	M					
Children's Hospital Group	M	64	41%	70%	113	53%
National Total	M	1,541	65%	70%	1590	68%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers to the current month.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2014 Outturn is as reported in Dec 2014

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)
Cappagh National Orthopaedic Hospital	M	0	0.0%	<3%	0	0.0%
Mater Misericordiae University Hospital	M	52	2.0%	<3%	47	2.0%
Midland Regional Hospital Mullingar	M	28	4.0%	<3%	29	4.0%
Our Lady's Hospital Navan	M	2	0.0%	<3%	2	0.0%
St. Columcilles Hospital	M	1	0.0%	<3%	0	0.0%
St Luke's Hospital Kilkenny	M	18	3.0%	<3%	21	4.0%
St. Michael's Hospital	M	4	1.0%	<3%	0	0.0%
St. Vincent's University Hospital	M	32	1.0%	<3%	28	1.0%
Wexford General Hospital	M	20	3.0%	<3%	12	2.0%
Ireland East Hospital Group	M	157	2.0%	<3%	144	2.0%
Midland Regional Hospital Portlaoise	M	12	2.0%	<3%	20	4.0%
Midland Regional Hospital Tullamore	M	39	4.0%	<3%	37	4.0%
Naas General Hospital	M	19	4.0%	<3%	11	3.0%
St. James's Hospital	M	68	3.0%	<3%	57	3.0%
Tallaght Hospital - Adults(6)	M	47	2.0%	<3%	41	2.0%
Dublin Midlands Hospital Group	M	185	3.0%	<3%	166	3.0%
Beaumont Hospital (5)	M	54	2.0%	<3%	58	2.0%
Cavan General Hospital	M	12	2.0%	<3%	9	2.0%
Connolly Hospital Blanchardstown	M	9	2.0%	<3%	12	2.0%
Louth County Hospital	M	0	0.0%	<3%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	26	3.0%	<3%	34	4.0%
RCSI Hospitals Group	M	101	2.0%	<3%	114	2.0%

% of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)
Cork University Hospital	M	53	4.0%	<3%	49	3.0%
Kerry General Hospital	M	12	1.0%	<3%	18	2.0%
Mallow General Hospital	M	0	0.0%	<3%	0	0.0%
Mercy University Hospital Cork	M	22	2.0%	<3%	31	3.0%
South Infirmary/Victoria University Hospital Cork	M	12	1.0%	<3%	16	1.0%
South Tipperary General Hospital	M	6	1.0%	<3%	12	2.0%
University Hospital Waterford	M	30	2.0%	<3%	26	2.0%
South/South West Hospital Group	M	135	2.0%	<3%	152	2.0%
Croom Hospital	M	2	1.0%	<3%	1	0.0%
Ennis Hospital	M	0	0.0%	<3%	0	0.0%
Nenagh Hospital	M	0	0.0%	<3%	0	0.0%
St. John's Hospital	M	0	0.0%	<3%	0	0.0%
University Hospital, Limerick	M	39	3.0%	<3%	25	2.0%
University of Limerick Hospital Group	M	41	1.0%	<3%	26	1.0%
Galway University Hospitals	M	60	2.0%	<3%	64	2.0%
Letterkenny General Hospital	M	28	2.0%	<3%	35	3.0%
Mayo General Hospital	M	16	2.0%	<3%	16	2.0%
Portiuncula Hospital Ballinasloe	M	14	2.0%	<3%	11	2.0%
Roscommon County Hospital	M	3	1.0%	<3%	0	0.0%
Sligo Regional Hospital	M	40	2.0%	<3%	36	2.0%
Saolta University Health Care Group	M	161	2.0%	<3%	162	2.0%
Children's University Hospital Temple Street	M	13	2.0%	<3%	10	2.0%
Our Lady's Children's Hospital, Crumlin	M	12	2.0%	<3%	17	2.0%
National Children's Hospital at Tallaght Hospital	M			<3%		
Children's Hospital Group	M	25	2.0%	<3%	27	2.0%
National Total	M	805	2.0%	<3%	791	2.0%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers to the current month.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. 2014 Oututrn is as reported in Dec 2013

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)
Mater Misericordiae University Hospital	M	108	11.0%	9.6%	110	12.0%
Midland Regional Hospital Mullingar	M	55	12.0%	9.6%	62	14.0%
Our Lady's Hospital Navan	M	32	6.0%	9.6%	49	12.0%
St. Columcilles Hospital	M	10	6.0%	9.6%	11	4.0%
St Luke's Hospital Kilkenny	M	80	11.0%	9.6%	95	13.0%
St. Michael's Hospital	M	5	4.0%	9.6%	12	10.0%
St. Vincent's University	M	64	7.0%	9.6%	69	8.0%
Wexford General Hospital	M	56	12.0%	9.6%	62	12.0%
Ireland East Hospital Group	M	432	10.0%	9.6%	479	11.0%
Midland Regional Hospital Portlaoise	M	22	8.0%	9.6%	21	8.0%
Midland Regional Hospital Tullamore	M	50	11.0%	9.6%	71	15.0%
Naas General Hospital	M	57	9.0%	9.6%	75	12.0%
St. James's Hospital	M	99	8.0%	9.6%	125	11.0%
Tallaght Hospital - Adults(6)	M	89	8.0%	9.6%	96	10.0%
Dublin Midlands Hospital Group	M	317	9.0%	9.6%	388	11.0%
Beaumont Hospital (5)	M	88	9.0%	9.6%	68	7.0%
Cavan General Hospital	M	66	8.0%	9.6%	78	10.0%
Connolly Hospital Blanchardstown	M	75	11.0%	9.6%	66	11.0%
Louth County Hospital	M	0	0.0%	9.6%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M	103	10.0%	9.6%	87	11.0%
RCSI Hospitals Group	M	332	10.0%	9.6%	299	10.0%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 28 days of discharge

	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)
Bantry General Hospital	M	51	16.0%	9.6%	53	14.0%
Cork University Hospital	M	153	11.0%	9.6%	126	10.0%
Kerry General Hospital	M	48	10.0%	9.6%	44	10.0%
Mallow General Hospital	M	31	8.0%	9.6%	35	9.0%
Mercy University Hospital Cork	M	41	8.0%	9.6%	44	10.0%
South Infirmary/Victoria University Hospital Cork	M	0	0.0%	9.6%	0	0.0%
South Tipperary General Hospital	M	46	9.0%	9.6%	55	11.0%
University Hospital Waterford	M	56	9.0%	9.6%	62	10.0%
South/South West Hospital Group	M	426	10.0%	9.6%	419	10.0%
Ennis Hospital	M	19	6.0%	9.6%	31	11.0%
Nenagh Hospital	M	20	11.0%	9.6%	13	8.0%
St. John's Hospital	M	1	1.0%	9.6%	2	1.0%
University Hospital, Limerick	M	100	10.0%	9.6%	118	10.0%
University of Limerick Hospital Group	M	140	8.0%	9.6%	164	9.0%
Galway University Hospitals	M	95	8.0%	9.6%	86	8.0%
Letterkenny General Hospital	M	99	11.0%	9.6%	120	14.0%
Mayo General Hospital	M	91	11.0%	9.6%	88	12.0%
Portiuncula Hospital Ballinasloe	M	44	11.0%	9.6%	31	9.0%
Roscommon County Hospital	M	6	4.0%	9.6%	4	5.0%
Sligo Regional Hospital	M	81	13.0%	9.6%	75	11.0%
Saolta University Health Care Group	M	416	10.0%	9.6%	404	11.0%
Children's University Hospital Temple Street						
Our Lady's Children's Hospital, Crumlin						
National Children's Hospital at Tallaght Hospital						
Children's Hospital Group	M					
National Total	M	2,069	9.0%	9.6%	2,153	10.5%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Emergency Re-admissions to the same hospital within 28 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 28 days of discharge.
4. Data refers to the current month.
5. Beaumont data is only refers to Beaumont.
6. Tallaght data is inclusive of Tallaght Children's Hospital.
7. 2013 Outturn is as reported in Dec 2013 as year end is not available until April 2014.
8. This metric does not apply to patients under 16

02/10/2017

% of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0, 1 or 2)	Data Timing	Outturn 2014 (No.)	Outturn 2014 (%)	Target/ Expected Activity 2015	Jan 2015 (No.)	Jan 2015 (%)
Mater Misericordiae University Hospital	M	7	78%	95%	8	73%
St. Vincent's University Hospital	M	6	100%	95%	14	88%
Ireland East Hospital Group	M	13	87%	95%	22	81%
Midland Regional Hospital Tullamore	M	11	69%	95%	11	68%
St. James's Hospital	M	8	100%	95%	6	100%
Tallaght Hospital - Adults	M	12	92%	95%	12	100%
Dublin Midlands Hospital Group	M	31	91%	95%	29	91%
Beaumont Hospital (4)	M	4	80%	95%	11	92%
Connolly Hospital Blanchardstown	M	3	75%	95%	8	100%
Our Lady of Lourdes Hospital Drogheda	M	7	58%	95%	10	56%
RCSI Hospitals Group	M	14	67%	95%	29	76%
Cork University Hospital	M	9	100%	95%	16	94%
Kerry General Hospital	M	0	0%	95%	8	100%
University Hospital Waterford	M	20	71%	95%	23	100%
South/South West Hospital Group	M	29	78%	95%	47	98%
Croom Hospital	M	0	0%	95%	0	0%
University Hospital, Limerick	M	8	100%	95%	8	100%
University of Limerick Hospital Group	M	8	100%	95%	8	100%
Galway University Hospitals	M	13	87%	95%	14	82%
Letterkenny General Hospital	M	5	100%	95%	8	73%
Mayo General Hospital	M	9	100%	95%	10	100%
Sligo Regional Hospital	M	0	0%	95%	0	0%
Saolta University Health Care Group	M	27	93%	95%	32	84%
National Total	M	122	85%	95%	167	87%

Notes:

1. Source : National Casemix Programme.
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers to the current month.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy	Data Timing	Target/ Expected Activity 2015	Jan 2015 (%)
Mater Misericordiae University Hospital	M	>60%	100%
Midland Regional Hospital Mullingar	M	>60%	60%
Our Lady's Hospital Navan	M	>60%	0%
St. Columcilles Hospital	M	>60%	0%
St Luke's Hospital Kilkenny	M	>60%	0%
St. Michael's Hospital Dun Laoghaire	M	>60%	0%
St. Vincent's University Hospital	M	>60%	100%
Wexford General Hospital	M	>60%	100%
Ireland East Hospital Group	M	>60%	46%
Midland Regional Hospital Portlaoise	M	>60%	0%
Midland Regional Hospital Tullamore	M	>60%	75%
Naas General Hospital	M	>60%	0%
St. James's Hospital	M	>60%	100%
Tallaght Hospital - Adults(4)	M	>60%	90%
Dublin Midlands Hospital Group	M	>60%	82%
Beaumont Hospital (5)	M	>60%	0%
Cavan General Hospital	M	>60%	20%
Connolly Hospital Blanchardstown	M	>60%	50%
Louth County Hospital	M	>60%	100%
Our Lady of Lourdes Hospital Drogheda	M	>60%	0%
RCSI Hospitals Group	M	>60%	27%

% day case rate for Elective Laparoscopic Cholecystectomy	Data Timing	Target/ Expected Activity 2015	Jan 2015 (%)
Bantry General Hospital	M	>60%	0%
Cork University Hospital	M	>60%	0%
Kerry General Hospital	M	>60%	67%
Lourdes Orthopaedic Hospital Kilcreene	M	>60%	0%
Mallow General Hospital	M	>60%	100%
Mercy University Hospital Cork	M	>60%	25%
South Infirmary/Victoria University Hospital Cork	M	>60%	100%
South Tipperary General Hospital	M	>60%	0%
University Hospital Waterford	M	>60%	40%
South/South West Hospital Group	M	>60%	41%
Ennis Hospital	M	>60%	0%
Nenagh Hospital	M	>60%	0%
St. John's Hospital	M	>60%	0%
University Hospital, Limerick	M	>60%	0%
University of Limerick Hospital Group	M	>60%	0%
Galway University Hospitals	M	>60%	20%
Letterkenny General Hospital	M	>60%	0%
Mayo General Hospital	M	>60%	0%
Portiuncula Hospital Ballinasloe	M	>60%	0%
Roscommon County Hospital	M	>60%	100%
Sligo Regional Hospital	M	>60%	0%
Saolta University Health Care Group	M	>60%	10%
National Total	M	>60%	41%

Notes:

1. Source : National Casemix Programme.
2. Data refers to the current month.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

AMAU Within 6 hours	Target/Expected Activity - All Patients Within 6 Hours	Jan 2015 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Mater Misericordiae University Hospital	95%	0.0%	
Midland Regional Hospital Mullingar	95%		
Our Lady's Hospital Navan	95%	78.3%	78.3%
St. Columcilles Hospital	95%	0.0%	88.8%
St Luke's Hospital Kilkenny	95%	82.9%	82.9%
St. Vincent's University Hospital	95%	0.0%	
Wexford General Hospital	95%	65.1%	65.1%
Ireland East Hospital Group	95%	81.4%	81.4%
Midland Regional Hospital Portlaoise	95%	0%	
Midland Regional Hospital Tullamore	95%	0.0%	
Naas General Hospital	95%	86.9%	86.9%
St. James's Hospital	95%	0.0%	
Tallaght Hospital - Adults	95%	94.5%	94.5%
Dublin Midlands Hospital Group	95%	92.2%	92.2%
Beaumont Hospital	95%	25.7%	26.2%
Cavan General Hospital	95%	53.8%	48.3%
Connolly Hospital Blanchardstown	95%	62.1%	56.6%
Our Lady of Lourdes Hospital Drogheda	95%	82.1%	
RCSI Hospitals Group	95%	49.6%	49.6%

AMAU Within 6 hours	Target/Expected Activity - All Patients Within 6 Hours	Jan 2015 % All Patients Within 6 Hours	YTD % All Patients Waiting 6 Hours
Bantry General Hospital	95%	91.3%	90.2%
Cork University Hospital	95%	0.0%	
Kerry General Hospital	95%	76.2%	78.1%
Mallow General Hospital	95%	95.9%	87.4%
Mercy University Hospital Cork	95%	40.9%	40.1%
South Tipperary General Hospital	95%	74.1%	73.0%
University Hospital Waterford	95%	42.7%	42.3%
South/South West Hospital Group	95%	75.6%	75.6%
UL Hospitals, St. John's Hospital	95%		
University Hospital, Limerick	95%		
University of Limerick Hospital Group	95%		
Galway University Hospitals	95%	56.6%	46.6%
Letterkenny General Hospital	95%	73.8%	
Mayo General Hospital	95%	56.2%	56.4%
Portiuncula Hospital Ballinasloe	95%	52.5%	60.3%
Sligo Regional Hospital	95%	0.0%	45.2%
Saolta University Health Care Group	95%	49.3%	49.3%
National Total	95%	65.9%	65.9%

Notes:

1. Source: Acute Medicine Programme
2. 22 Hospitals currently reporting to Acute Medicine Programme

Number of Delayed Discharges	Target	Dec 2014 (No)	Jan 2015 (No)	Feb 2015 (No)	Mar 2015 (No)
Cappagh National Orthopaedic Hospital	12	14	15		
Mater Misericordiae University Hospital	60	70	69		
Midland Regional Hospital Mullingar	4	5	3		
Our Lady's Hospital Navan	9	11	3		
St. Columcilles Hospital	17	20	19		
St Luke's Hospital Kilkenny	12	14	7		
St. Michael's Hospital	6	7	10		
St. Vincent's University Hospital	54	63	68		
Wexford General Hospital	23	27	23		
Ireland East Hospital Group	196	231	217	0	0
Midland Regional Hospital Portlaoise	2	2	0		
Midland Regional Hospital Tullamore	9	10	12		
Naas General Hospital	3	4	11		
St. James's Hospital	87	102	98		
Tallaght Hospital - Adults	26	31	34		
Dublin Midlands Hospital Group	127	149	155	0	0
Beaumont Hospital	77	90	91		
Cavan General Hospital	12	14	10		
Connolly Hospital Blanchardstown	45	53	54		
Our Lady of Lourdes Hospital Drogheda	31	37	52		
RCSI Hospitals Group	165	194	207	0	0

Number of Delayed Discharges	Target	Dec 2014 (No)	Jan 2015 (No)	Feb 2015 (No)	Mar 2015 (No)
Bantry General Hospital	7	8	7		
Cork University Hospital	7	8	18		
Kerry General Hospital	9	10	11		
Mallow General Hospital	3	4	3		
Mercy University Hospital Cork	11	13	6		
South Infirmarary/Victoria University Hospital Cork	6	7	1		
South Tipperary General Hospital	15	18	13		
University Hospital Waterford	14	17	31		
South/South West Hospital Group	72	85	90	0	0
Ennis Hospital	3	3	0		
Nenagh Hospital	8	9	4		
St. John's Hospital	6	7	3		
University Hospital, Limerick	2	2	4		
University of Limerick Hospital Group	18	21	11	0	0
Galway University Hospitals	10	12	25		
Letterkenny General Hospital	2	2	3		
Mayo General Hospital	4	5	9		
Portiuncula Hospital Ballinasloe	5	6	2		
Roscommon County Hospital	4	5	2		
Sligo Regional Hospital	8	9	7		
Saolta University Health Care Group	33	39	48	0	0
National Total	611	719	728	0	0

Notes:

1. Delayed Dischargess data sourced from BIU.